



Joint Secretary(Budget-III)

D.O.No.F.2(2)/Budget-II /2022-23/ 609
Government of Pakistan
Finance Division
(Budget Wing)

Islamabad, the 11th April, 2022.

SUBJECT: **DEMAND REVIEW COMMITTEE MEETINGS FOR REVISED ESTIMATES 2021-22 AND BUDGET ESTIMATES 2022-23.**

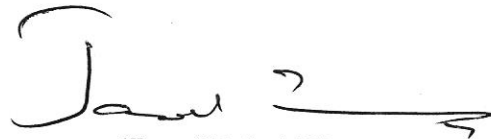
Dear Sir/Madam,

Kindly refer to Finance Division's D.O. letter No.F.2(2)/Budget-II/2022-23 dated 11th March, 2022 on the subject noted above. The Demand Review Committee (Priority Committee) Meetings to be chaired by the Finance Secretary have been rescheduled from 13th (Wednesday) to 19th (Tuesday) April, 2022 in Committee Room No.2, 2nd Floor, Finance Division, 'Q' Block, Pak. Secretariat, to consider RE 2021-22 and BE 2022-23 as per attached schedule.

2. Principal Accounting Officers (PAOs) are requested to attend the meeting in person to discuss Revenue Receipts, Current Expenditure including Subsidies, Grants-in-Aid, KPIs and targets of the Division/Department. PAO may be supported by HODs/Officers concerned under his administrative control.

With regards,

Yours sincerely,


(Javed Iqbal Khan)

All Federal Secretaries/Principal Accounting Officers (PAOs)

C.C.

1. All Additional Finance Secretaries, Finance Division.
2. All Chief Finance & Accounts Officers.
3. All Joint Secretaries(Expenditure), Finance Division.

Schedule of Demand Review Committee Meetings
(Priorities Committee) to be Chaired by Finance Secretary
(Budget 2022-23)

SCHEDULE OF COMMITTEE MEETING

<u>Serial</u>	<u>Demand No.</u>	<u>Est. Time</u>	<u>Principal Accounting Officer</u>	
Day 1: Wednesday 13th April, 2022				
Session 1: 10:00 A.M. to 1:00 P.M.				Committee Room 2nd Floor
1	37	10:00 - 11:00	Secretary, Federal Education & Professional Training	
2	39	11:00 - 11:20	Executive Director, National Vocational & Technical Training Commission	
3	84	11:20 - 11:40	Secretary, Water Resources Division	
4	Charged	11:40 - 11:50	Military Secretary, President Secretariat (Personal)	
5	Charged	11:50 - 12:10	Secretary, President Secretariat (Public)	
6	Charged	12:10 - 12:30	Federal Ombudsman Sectt. For Protection Harassment of Women	
7	83	12:30 - 1:00	Secretary, State & Frontier Regions Division	
Break 1:00 P.M. to 2:00 P.M.				
Session 2: 2:00 P.M. to 4:00 P.M.				
8	81	2:00 - 2:30	Secretary, Religious Affair & Inter-Faith Harmony Division	
9	66	2:30- 2:50	Chairman, Council of Islamic Ideology	
10	9	2:50 - 3:10	Secretary, Prime Minister's Office (Public)	
11	8	3:10 - 3:30	Military Secretary, Prime Minister's Office (Internal)	
12	New	3:30 - 4:00	Director General, Rehmatulil Alamine Authority	

Schedule of Demand Review Committee Meetings
(Priorities Committees Meeting) Chaired by Finance Secretary
(Budget 2022-23)

SCHEDULE OF COMMITTEE MEETING			
Serial	Demand No.	Est. Time	Principal Accounting Officer
Day 2: Thursday, 14th April, 2022			
Session 1: 10:00 A.M. to 12:30 P.M.			Committee Room 2nd Floor
1	82	10:00 - 10:30	Secretary, Science & Technology Division
2	54,55	10:30 - 11:00	Secretary, Information & Broadcasting Division
3	73	11:00 - 11:30	Secretary, National Food Security & Research Division including PASSCO
4	38	11:30 - 12:10	Executive Director, Higher Education Commission
5	New	12:10 - 12:30	Chairman, Special Technology Zone Authority
6	56	12:30- 1:00	Secretary, Information Technology & Telecommunication
Break: 1:00 P.M. to 2:00 P.M			
Session 2: 2:00 P.M. to 4:30 P.M.			
7	1,2,3	2:00 - 2:30	Secretary, Cabinet Division
8	62	2:30 - 2:50	Secretary, Kashmir Affairs & Gilgit-Baltistan
9	25,26,27	2:50 - 3:10	Secretary, Communication Division including NHA
10	74	3:10 - 4:00	Secretary, National Health Services Regulation & Coordination Division
11	4	4:00- 4:30	Director General, Intelligence Bureau

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<u>Serial</u>	<u>Demand No.</u>	<u>Est. Time</u>	<u>Principal Accounting Officer</u>	
Day 3: Friday, 15th April, 2022				
Session 1: 10:00 A.M. to 1:00 P.M.				Committee Room 2nd Floor
1	63	10:00 - 10:30	Secretary, Law & Justice Division (Including Insurance and Banking Ombudsman)	
2	Charged	10:30 - 11:00	Secretary, Election Commission of Pakistan	
3	Charged	11:00 - 11:15	Registrar, Supreme Court of Pakistan	
4	52	11:15- 11:45	Secretary, Industries & Production Division including Utility Store Corporation (subsidy Ramzan Package & Fertilizer)	
5	76	11:45 - 12:00	Secretary, Parliamentary Affairs	
6	New Demand	12:00- 12:15	Secretary, Council of Common Interest Secretariat	
Break 12:15 P.M. to 2:00 P.M.				
Session 2: 2:00 P.M. to 5:00 P.M.				
7	15	2:00 - 2:30	Secretary, Establishment Division	
8	16	2:30 - 2:50	Chairman, Federal Public Service Commission	
9	17	2:50- 3:10	Rector, National School of Public Policy	
10	18	3:10 - 3:25	Director General, Civil Services Academy	
11	Charged, 68	3:25 - 3:40	Registrar, Islamabad High Court/District Judiciary	
12	67	3:40 - 4:00	Chairman, National Accountability Bureau	
13	65	4:00 - 4:20	Registrar, Federal Shariat Court	
14	Charged	4:20- 4:40	Secretary, Federal Tax Ombudsman Secretariat	
15	New	4:40 - 5:00	Chairman, Pakistan Agriculture Research Council	

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SCHEDULE OF COMMITTEE MEETING

<u>Serial</u>	<u>Demand No.</u>	<u>Est. Time</u>	<u>Principal Accounting Officer</u>		
		Day 4: Saturday, 16th April, 2022			
		Session 1: 10:00 A.M. to 12:30 P.M.		Committee Room 2nd Floor	
1	70	10:00 - 10:30	Secretary, Narcotics Control Division		
2	23	10:30 - 10:50	Secretary, Climate Change Division		
3	13,14	10:50 - 11:10	Secretary, Aviation Division		
4	61	11:10 - 11:30	Secretary, Inter Provincial Coordination Division		
5	19	11:30 - 11:50	Secretary, National Security Division		
6	64	11:50 - 12:10	Director General, Federal Judicial Academy		
7	53	12:10 - 12:30	Director General, Financial Action Task Force		
		Break 12:30 P.M. to 2:00 P.M.			
		Session 2: 2:00 P.M. to 3:30 P.M.			
8	51	2:00 - 2:20	Secretary, Human Rights Division		
9	71	2:20 - 2:40	Secretary, National Assembly Secretariat		
10	72	2:40 - 3:00	Secretary, Senate Secretariat		
11	Charged	3:00 - 3:20	Secretary, Wafaqi Mohtasib Secretariat		
12	69	3:20 - 3:40	Secretary, Maritime Affairs		

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Day 5: Sunday, 17th April, 2022				
Session 1: 10:00 A.M. to 12:30 P.M.				Committee Room 2nd Floor
1	12	10:00 - 10:20	Chairman, Prime Minister's Inspection Commission	
2	80	10:20 - 10:45	Secretary, Railways Division	
3	75	10:45 - 11:00	Chairman, CPEC Authority	
4	78	11:00 - 11:20	Secretary, Overseas Pakistani & Human Resources Development	
5	11	11:20- 11:40	Secretary, Board of Investment	
6	79	11:40 - 12:00	Secretary, Privatization Division	
7	40	12:00 - 12:30	Secretary, National Heritage & Culture Division	

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<u>Serial</u>	<u>Demand No.</u>	<u>Est. Time</u>	<u>Principal Accounting Officer</u>	
Day 6: Monday, 18th April, 2022				
Session 1: 10:00 A.M. to 12:30 P.M.				Committee Room 2nd Floor
1	48,49	10:00- 10:20	Secretary Foreign Affairs	
2	Charged	10:20 - 10:40	Additional Auditor General (AGP)	
3	43	10:40 - 11:00	Controller General of Accounts	
4	20	11:00 - 11:20	Secretary Poverty Alleviation & Social Safety & Ehsas	
5	21	11:20 - 11:40	Secretary Benazir Incom Supports Program	
6	22	11:40 - 12:00	MD Pakistan Bait-ul-Mal	
7	7	12:00 - 12:20	Chairman Naya Pakistan Housing Development Authority	
8	32,33, Charge, C,D,E	12:20 - 1:00	Secretary Economic Affairs Division including external debt	
Break 1:00 P.M. to 2:00 P.M.				
Session 2: 2:00 P.M. to 5:00 P.M.				
9	5	2:00 - 2:30	Chairman Pakistan Atomic Energy Commission(PAEC)	
10	6	2:30- 2:50	Chairman Pakistan Nuclear Regulatory Authority	
11	10	2:50 - 3:10	Chairman National Disaster Management Authority	
12	77	3:10 - 3:40	Secretary Planning, Development & Special Initiatives	
13	50	3:40 - 4:10	Secretary Housing & Works Division	
14	46,47	4:10- 4:40	Secretary Revenue Division/FBR	
15	31	4:40- 5:00	Secretary Defence Production Division	

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<u>Serial</u>	<u>Demand No.</u>	<u>Est. Time</u>	<u>Principal Accounting Officer</u>	
Day 7: Tuesday, 19th April, 2022				
Session 1: 10:00 A.M. to 1:00 P.M.				Committee Room 2nd Floor
1	57,58,59,60	10:00 - 11:30	Secretary Interior Division	
2	28,29,30	11:30 - 12:30	Secretary Defence Division	
3	24	12:30 - 1:00	Secretary Commerce Division including DLTL, Export Development Fund	
Break 1:00 P.M. to 2:00 P.M.				
Session 2: 2:00 P.M. to 5:00 P.M.				
4	34	2:00 - 2:30	Secretary Power Division including Subsidy & IPP Payments	
5	35, 36	2:30 - 3:00	Secretary Petroleum Division including Subsidy & Petroleum Payments	
6	41,42	3:30- 4:00	Secretary Finance Division	

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Day 7: Tuesday, 19th April, 2022				
<u>Serial</u>	<u>Demand No.</u>	<u>Est. Time</u>	<u>Internal Demands</u>	Committee Room 2nd Floor
1	Charged	4:00 - 4:20	Domestic Debt	
2	44	4:20 - 4:40	Superannuation allowances and Pensions	
3	45	4:40 - 5:00	Grants, Subsidies and Miscellaneous Expenditure	
4	85	5:00 - 5:20	Federal Miscellaneous Investments and Other Loans and Advances	

JS - B = II — Coordination - letters dispute.