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FEDERAL BUDGET 2020–2021

**DETAILS OF DEMANDS
FOR GRANTS AND
APPROPRIATIONS**

**VOLUME I
Current Expenditure**

Government of Pakistan
Finance Division
Islamabad

P R E F A C E

The “Details of Demands for Grants and Appropriations 2020-21” is prepared as additional information mainly for Account Offices and Budget utilizing entities. It is a collection of Budget Orders/New Item Statements submitted by individual entities, the verified physical record of which is maintained by entity concerned as well as Finance Division. The purpose of the book is to provide details to dealing staff. “Details of Demands for Grants and Appropriations” is available in SAP ERP and official website of Finance Division. Hard copy of this book is not printed.

There are separate volumes for Current Expenditure and Development Expenditure. For the Current and Development Expenditures, a clear distinction has been made between Expenditure on Revenue and Expenditure on Capital Account. The estimated expenditures are reported on gross basis. Wherever any receipts or recoveries are expected, the estimated reduction in expenditure is shown below the relevant demand.

The budget information is reported in this publication from Function-cum-Object perspective. It describes budgeted resources to be spent on objects of expenditure like employee related expenses, utilities, motor vehicles and travel etc. The Functional Classification provides a perspective about the purpose on which money will be spent like general public service, defence affairs, public order and safety etc. The book, gives detailed information till the sub detailed level of Functional classification whereas, the Object Classification gives information till the level of their respective Minor Heads. The accounting office’s through which the budgets of individual entities will be processed for payments against budgeted amounts are also identified with each Grant or Appropriation. For day-to-day working of Ministries and their departments, this document becomes the basic reference point for expenditure management and control.

Finance Division,
Islamabad, the 12th June, 2020

NAVEED KAMRAN BALOCH
Secretary to the Government of Pakistan

[Note: Please Click on Desired Ministry/Demand for Instant Access](#)

PART I. CURRENT EXPENDITURE :

A.-EXPENDITURE ON REVENUE ACCOUNT :

I - CABINET SECRETARIAT -	PAGES
1 Cabinet	2
2 Cabinet Division	5
3 Other Expenditure of Cabinet Division	21
4 Miscellaneous Expenditure of Cabinet Division	34
5 Emergency Relief and Repatriation	39
6 Intelligence Bureau	42
7 Atomic Energy	48
8 Pakistan Nuclear Regulatory Authority	50
9 Naya Pakistan Housing Development Authority	52
10 Prime Minister's Office (Internal)	54
11 Prime Minister's Office (Public)	59
12 National Disaster Management Authority	62
13 Board of Investment	65
14 Prime Minister's Inspection Commission	76
15 Aviation Division	79
16 Miscellaneous Expenditure of Aviation Division	83
17 Airports Security Force	85
18 Meteorology	102
19 Establishment Division	120
20 Other Expenditure of Establishment Division	130
21 Federal Public Service Commission	175
22 National School of Public Policy	188
23 Civil Services Academy	195
24 National Security Division	197
25 Poverty Alleviation & Social Safety Division	200
26 Benazir Income Support Programme (BISP)	204
27 Pakistan Bait-ul-Mal	206
— Prime Minister's Office	208
— Stationery and Printing	216

[Note: Please Click on Desired Ministry/Demand for Instant Access](#)

II - CLIMATE CHANGE, MINISTRY OF -	PAGES
28 Climate Change Division	221
29 Other Expenditure of Climate Change Division	229
30 Miscellaneous Expenditure of Climate Change Division	235
III - COMMERCE, MINISTRY OF -	
31 Commerce Division	239
32 Other Expenditure of Commerce Division	304
33 Miscellaneous Expenditure of Commerce Division	353
— Textile Division	363
IV - COMMUNICATIONS, MINISTRY OF -	
34 Communications Division	371
35 Other Expenditure of Communications Division	399
36 Pakistan Post Office Department	427
V - DEFENCE, MINISTRY OF -	
37 Defence Division	431
38 Other Expenditure of Defence Division	435
39 Survey of Pakistan	438
40 Federal Government Educational Institutions in Cantonments and Garrisons	467
41 Defence Services	485
VI - DEFENCE PRODUCTION, MINISTRY OF -	
42 Defence Production Division	490

[Note: Please Click on Desired Ministry/Demand for Instant Access](#)

VII - ECONOMIC AFFAIRS, MINISTRY OF-	PAGES
43 Economic Affairs Division	494
44 Miscellaneous Expenditure of Economic Affairs Division	497
VIII - ENERGY, MINISTRY OF -	
45 Power Division	502
46 Other Expenditure of Power Division	506
47 Petroleum Division	510
48 Other Expenditure of Petroleum Division	515
49 Miscellaneous Expenditure of Petroleum Division	524
50 Geological Survey of Pakistan	526
IX - FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HERITAGE AND CULTURE, MINISTRY OF -	
51 Federal Education and Professional Training Division	536
52 Other Expenditure of Federal Education and Professional Training Division	980
53 Miscellaneous Expenditure of Federal Education and Professional Training Division	1315
54 Higher Education Commission (HEC)	1326
55 National Vocational & Technical Training Commission (NAVTTTC)	1350
56 National Heritage and Culture Division	1357
57 Other Expenditure of National Heritage and Culture Division	1360
58 Miscellaneous Expenditure of National Heritage and Culture Division	1369

PART I.- CURRENT EXPENDITURE
(A) EXPENDITURE ON REVENUE ACCOUNT

SECTION I
CABINET SECRETARIAT

2020-2021

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Cabinet Secretariat.

Current Expenditure on Revenue Account.

1. Cabinet	274,277
2. Cabinet Division	1,089,769
3. Other Expenditure of Cabinet Division	564,648
4. Miscellaneous Expenditure of Cabinet Division	30,371,812
5. Emergency Relief and Repatriation	186,807
6. Intelligence Bureau	6,918,590
7. Atomic Energy	9,350,935
8. Pakistan Nuclear Regulatory Authority	1,036,480
9. Naya Pakistan Housing Development Authority	1,000,000
10. Prime Minister's Office (Internal)	389,000
11. Prime Minister's Office (Public)	474,000
12. National Disaster Management Authority	636,462
13. Board of Investment	263,983
14. Prime Minister's Inspection Commission	59,022
15. Aviation Division	103,762
16. Miscellaneous Expenditure of Aviation Division	13,090
17. Airports Security Force	7,693,000
18. Meteorology	1,347,611
19. Establishment Division	1,160,022
20. Other Expenditure of Establishment Division	4,280,242
21. Federal Public Service Commission	676,064
22. National School of Public Policy	1,116,070
23. Civil Service Academy	612,525
24. National Security Division	92,777
25. Poverty Alleviation and Social Safety Division	2,152,954
26. Benazir Income Support Programme (BISP)	200,000,000
27. Pakistan Bait-ul-Mal	6,105,000
— Prime Minister's Office	
— Stationery and Printing	

	277,968,902
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Total :

NO. 001.- CABINET

DEMANDS FOR GRANTS

DEMAND NO. 001
(FC21C01)
CABINET

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **CABINET**.

Voted **Rs. 274,277,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	267,000,000	267,000,000	274,277,000
	Total	267,000,000	267,000,000	274,277,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	189,000,000	185,570,000	191,950,000
A011	Pay	109,500,000	110,400,000	114,500,000
A011-1	Pay of Officers	(109,500,000)	(110,400,000)	(114,500,000)
A012	Allowances	79,500,000	75,170,000	77,450,000
A012-1	Regular Allowances	(72,180,000)	(67,850,000)	(69,350,000)
A012-2	Other Allowances (Excluding TA)	(7,320,000)	(7,320,000)	(8,100,000)
A03	Operating Expenses	77,950,000	81,380,000	82,280,000
A13	Repairs and Maintenance	50,000	50,000	47,000
	Total	267,000,000	267,000,000	274,277,000

NO. 001.- FC21C01 CABINET

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011102	Federal Executive :				
ID0056	FEDERAL MINISTERS/MINISTERS OF STATE				
011102- A01	Employees Related Expenses		147,000,000	143,500,000	150,950,000
011102- A011	Pay		85,500,000	84,000,000	88,000,000
011102- A011-1	Pay of Officers		(85,500,000)	(84,000,000)	(88,000,000)
011102- A012	Allowances		61,500,000	59,500,000	62,950,000
011102- A012-1	Regular Allowances		(55,400,000)	(53,400,000)	(55,850,000)
011102- A012-2	Other Allowances (Excluding TA)		(6,100,000)	(6,100,000)	(7,100,000)
011102- A03	Operating Expenses		66,950,000	64,380,000	66,385,000
011102- A038	Travel & Transportation		66,950,000	64,380,000	66,385,000
011102- A13	Repairs and Maintenance		50,000	50,000	47,000
011102- A130	Transport		50,000	50,000	47,000
Total- FEDERAL MINISTERS/MINISTERS OF STATE			214,000,000	207,930,000	217,382,000
ID0073	ADVISER TO THE PRIME MINISTER				
011102- A01	Employees Related Expenses		18,500,000	18,570,000	18,000,000
011102- A011	Pay		11,000,000	10,900,000	11,000,000
011102- A011-1	Pay of Officers		(11,000,000)	(10,900,000)	(11,000,000)
011102- A012	Allowances		7,500,000	7,670,000	7,000,000
011102- A012-1	Regular Allowances		(6,990,000)	(7,160,000)	(6,500,000)
011102- A012-2	Other Allowances (Excluding TA)		(510,000)	(510,000)	(500,000)
011102- A03	Operating Expenses		5,000,000	11,000,000	10,285,000
011102- A038	Travel & Transportation		5,000,000	11,000,000	10,285,000
Total- ADVISER TO THE PRIME MINISTER			23,500,000	29,570,000	28,285,000
ID0074	SPECIAL ASSISTANTS TO PRIME MINISTER				
011102- A01	Employees Related Expenses		23,500,000	23,500,000	23,000,000
011102- A011	Pay		13,000,000	15,500,000	15,500,000
011102- A011-1	Pay of Officers		(13,000,000)	(15,500,000)	(15,500,000)
011102- A012	Allowances		10,500,000	8,000,000	7,500,000
011102- A012-1	Regular Allowances		(9,790,000)	(7,290,000)	(7,000,000)

NO. 001.- FC21C01 CABINET

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011102-	A012-2	Other Allowances (Excluding TA)		(710,000)	(710,000)	(500,000)
011102-	A03	Operating Expenses		6,000,000	6,000,000	5,610,000
011102-	A038	Travel & Transportation		6,000,000	6,000,000	5,610,000
Total-	SPECIAL ASSISTANTS TO PRIME MINISTER			29,500,000	29,500,000	28,610,000
011102	Total-	Federal Executive		267,000,000	267,000,000	274,277,000
0111	Total-	Executive and Legislative Organs		267,000,000	267,000,000	274,277,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		267,000,000	267,000,000	274,277,000
01	Total-	General Public Service		267,000,000	267,000,000	274,277,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			267,000,000	267,000,000	274,277,000
TOTAL - DEMAND				267,000,000	267,000,000	274,277,000

NO. 002.- CABINET DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 002
(FC21C02)
CABINET DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **CABINET DIVISION**.

Voted **Rs. 1,089,769,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	2019-2020	2019-2020	2020-2021
	Budget	Revised	Budget
	Estimate	Estimate	Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	6,758,115,000	6,758,115,000	1,047,184,000
031 Law Courts	2,000	1,000	
046 Communications	165,000,000	165,001,000	27,440,000
083 Broadcasting and Publishing	15,999,000	15,999,000	15,145,000
095 Subsidiary Services to Education	124,884,000	124,884,000	
Total	7,064,000,000	7,064,000,000	1,089,769,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	795,620,000	795,619,000	665,129,000
A011 Pay	437,000,000	437,000,000	337,033,000
A011-1 Pay of Officers	(201,217,000)	(201,217,000)	(163,128,000)
A011-2 Pay of Other Staff	(235,783,000)	(235,783,000)	(173,905,000)
A012 Allowances	358,620,000	358,619,000	328,096,000
A012-1 Regular Allowances	(256,023,000)	(257,527,000)	(227,611,000)
A012-2 Other Allowances (Excluding TA)	(102,597,000)	(101,092,000)	(100,485,000)
A03 Operating Expenses	6,032,910,000	6,032,886,000	262,352,000
A04 Employees Retirement Benefits	33,750,000	33,780,000	27,450,000
A05 Grants, Subsidies and Write off Loans	45,150,000	45,148,000	31,400,000
A06 Transfers	5,000	1,000	
A09 Physical Assets	97,922,000	97,922,000	79,464,000
A13 Repairs and Maintenance	58,643,000	58,644,000	23,974,000
Total	7,064,000,000	7,064,000,000	1,089,769,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011101	Parliamentary/legislative Affairs :				
IB0983	OFFICE OF SPECIAL ASSISTANT TO THE PRIME MINISTER				
011101- A01	Employees Related Expenses				3,755,000
011101- A011	Pay	4			1,985,000
011101- A011-1	Pay of Officers	(4)			(1,170,000)
011101- A011-2	Pay of Other Staff				(815,000)
011101- A012	Allowances				1,770,000
011101- A012-1	Regular Allowances				(1,470,000)
011101- A012-2	Other Allowances (Excluding TA)				(300,000)
011101- A03	Operating Expenses				8,569,000
011101- A032	Communications				1,898,000
011101- A034	Occupancy Costs				2,805,000
011101- A038	Travel & Transportation				3,179,000
011101- A039	General				687,000
011101- A09	Physical Assets				186,000
011101- A096	Purchase of Plant and Machinery				93,000
011101- A097	Purchase of Furniture and Fixture				93,000
011101- A13	Repairs and Maintenance				730,000
011101- A130	Transport				421,000
011101- A131	Machinery and Equipment				93,000
011101- A132	Furniture and Fixture				47,000
011101- A137	Computer Equipment				169,000
Total-	OFFICE OF SPECIAL ASSISTANT TO THE PRIME MINISTER				13,240,000
ID0001	INTELLIGENCE BUREAU				
011101- A03	Operating Expenses		2,641,849,000	2,641,849,000	
011101- A039	General		2,641,849,000	2,641,849,000	
Total-	INTELLIGENCE BUREAU		2,641,849,000	2,641,849,000	
ID0002	INTELLIGENCE BUREAU ACADEMY ISLAMABAD				
011101- A03	Operating Expenses		98,425,000	98,425,000	

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011101- A039	General			98,425,000	98,425,000	
Total-	INTELLIGENCE BUREAU ACADEMY ISLAMABAD			98,425,000	98,425,000	
ID0003 NORTH REGIONAL HEADQUARTER RAWALPINDI						
011101- A03	Operating Expenses			175,652,000	175,652,000	
011101- A039	General			175,652,000	175,652,000	
Total-	NORTH REGIONAL HEADQUARTER RAWALPINDI			175,652,000	175,652,000	
ID0048 OFFICES OF ADVISORS						
011101- A01	Employees Related Expenses			13,324,000	13,324,000	13,324,000
011101- A011	Pay	16	16	8,200,000	8,200,000	8,200,000
011101- A011-1	Pay of Officers	(7)	(7)	(5,200,000)	(5,200,000)	(5,200,000)
011101- A011-2	Pay of Other Staff	(9)	(9)	(3,000,000)	(3,000,000)	(3,000,000)
011101- A012	Allowances			5,124,000	5,124,000	5,124,000
011101- A012-1	Regular Allowances			(4,074,000)	(4,074,000)	(4,074,000)
011101- A012-2	Other Allowances (Excluding TA)			(1,050,000)	(1,050,000)	(1,050,000)
011101- A03	Operating Expenses			5,909,000	5,908,000	5,524,000
011101- A032	Communications			870,000	870,000	814,000
011101- A034	Occupancy Costs			1,801,000	1,800,000	1,683,000
011101- A038	Travel & Transportation			2,224,000	2,224,000	2,079,000
011101- A039	General			1,014,000	1,014,000	948,000
011101- A06	Transfers			1,000		
011101- A063	Entertainment & Gifts			1,000		
011101- A09	Physical Assets			600,000	600,000	280,000
011101- A092	Computer Equipment			300,000	300,000	
011101- A096	Purchase of Plant and Machinery			150,000	150,000	140,000
011101- A097	Purchase of Furniture and Fixture			150,000	150,000	140,000
011101- A13	Repairs and Maintenance			490,000	492,000	459,000
011101- A130	Transport			290,000	290,000	271,000
011101- A131	Machinery and Equipment			100,000	100,000	93,000
011101- A132	Furniture and Fixture			100,000	102,000	95,000
Total-	OFFICES OF ADVISORS			20,324,000	20,324,000	19,587,000
ID0061 MAIN SECRETARIAT						

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011101- A01	Employees Related Expenses			522,000,000	522,000,000	552,900,000
011101- A011	Pay	722	724	275,288,000	275,288,000	278,088,000
011101- A011-1	Pay of Officers	(187)	(189)	(136,738,000)	(136,738,000)	(137,238,000)
011101- A011-2	Pay of Other Staff	(535)	(535)	(138,550,000)	(138,550,000)	(140,850,000)
011101- A012	Allowances			246,712,000	246,712,000	274,812,000
011101- A012-1	Regular Allowances			(171,890,000)	(171,892,000)	(190,632,000)
011101- A012-2	Other Allowances (Excluding TA)			(74,822,000)	(74,820,000)	(84,180,000)
011101- A03	Operating Expenses			222,661,000	222,664,000	209,810,000
011101- A031	Fees			500,000	500,000	467,000
011101- A032	Communications			11,200,000	11,214,000	10,611,000
011101- A033	Utilities			3,000		
011101- A034	Occupancy Costs			52,601,000	52,600,000	50,583,000
011101- A036	Motor Vehicles			2,000		
011101- A038	Travel & Transportation			22,702,000	22,700,000	21,223,000
011101- A039	General			135,653,000	135,650,000	126,926,000
011101- A04	Employees Retirement Benefits			26,000,000	26,000,000	27,000,000
011101- A041	Pension			26,000,000	26,000,000	27,000,000
011101- A05	Grants, Subsidies and Write off Loans			30,001,000	30,000,000	31,400,000
011101- A052	Grants Domestic			30,001,000	30,000,000	31,400,000
011101- A06	Transfers			1,000		
011101- A063	Entertainment & Gifts			1,000		
011101- A09	Physical Assets			7,686,000	7,686,000	1,496,000
011101- A092	Computer Equipment			1,086,000	1,086,000	
011101- A095	Purchase of Transport			5,000,000	5,000,000	
011101- A096	Purchase of Plant and Machinery			1,400,000	1,400,000	1,309,000
011101- A097	Purchase of Furniture and Fixture			200,000	200,000	187,000
011101- A13	Repairs and Maintenance			3,651,000	3,650,000	3,599,000
011101- A130	Transport			2,000,000	2,000,000	1,870,000
011101- A131	Machinery and Equipment			800,000	800,000	795,000
011101- A132	Furniture and Fixture			400,000	400,000	467,000
011101- A133	Buildings and Structure			1,000		
011101- A137	Computer Equipment			450,000	450,000	467,000
Total-	MAIN SECRETARIAT			812,000,000	812,000,000	826,205,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
ID0063 CENTRAL POOL OF CARS						
011101- A01	Employees Related Expenses			41,000,000	41,000,000	44,495,000
011101- A011	Pay	80	80	20,450,000	20,450,000	20,450,000
011101- A011-1	Pay of Officers	(2)	(2)	(1,450,000)	(1,450,000)	(1,450,000)
011101- A011-2	Pay of Other Staff	(78)	(78)	(19,000,000)	(19,000,000)	(19,000,000)
011101- A012	Allowances			20,550,000	20,550,000	24,045,000
011101- A012-1	Regular Allowances			(12,045,000)	(12,045,000)	(14,045,000)
011101- A012-2	Other Allowances (Excluding TA)			(8,505,000)	(8,505,000)	(10,000,000)
011101- A03	Operating Expenses			25,000,000	25,000,000	24,458,000
011101- A032	Communications			10,000	10,000	9,000
011101- A034	Occupancy Costs			3,650,000	3,650,000	3,880,000
011101- A036	Motor Vehicles			3,540,000	3,540,000	3,740,000
011101- A038	Travel & Transportation			17,400,000	17,400,000	16,408,000
011101- A039	General			400,000	400,000	421,000
011101- A09	Physical Assets			82,000,000	82,000,000	76,783,000
011101- A095	Purchase of Transport			82,000,000	82,000,000	76,783,000
011101- A13	Repairs and Maintenance			19,500,000	19,500,000	18,700,000
011101- A130	Transport			19,500,000	19,500,000	18,700,000
Total- CENTRAL POOL OF CARS				167,500,000	167,500,000	164,436,000
ID0071 NATIONAL DOCUMENTATION CENTRE ISLAMABAD.						
011101- A01	Employees Related Expenses			20,000,000	20,000,000	20,440,000
011101- A011	Pay	33	33	12,300,000	12,300,000	11,430,000
011101- A011-1	Pay of Officers	(9)	(9)	(6,500,000)	(6,500,000)	(7,590,000)
011101- A011-2	Pay of Other Staff	(24)	(24)	(5,800,000)	(5,800,000)	(3,840,000)
011101- A012	Allowances			7,700,000	7,700,000	9,010,000
011101- A012-1	Regular Allowances			(6,029,000)	(6,029,000)	(7,160,000)
011101- A012-2	Other Allowances (Excluding TA)			(1,671,000)	(1,671,000)	(1,850,000)
011101- A03	Operating Expenses			2,650,000	2,621,000	2,645,000
011101- A032	Communications			330,000	330,000	308,000
011101- A034	Occupancy Costs			1,401,000	1,400,000	1,356,000
011101- A038	Travel & Transportation			283,000	284,000	234,000
011101- A039	General			636,000	607,000	747,000
011101- A04	Employees Retirement Benefits			50,000	80,000	50,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011101- A041	Pension			50,000	80,000	50,000
011101- A06	Transfers			1,000		
011101- A063	Entertainment & Gifts			1,000		
011101- A09	Physical Assets			629,000	629,000	224,000
011101- A092	Computer Equipment			269,000	269,000	
011101- A096	Purchase of Plant and Machinery			180,000	180,000	112,000
011101- A097	Purchase of Furniture and Fixture			180,000	180,000	112,000
011101- A13	Repairs and Maintenance			170,000	170,000	159,000
011101- A130	Transport			60,000	60,000	56,000
011101- A131	Machinery and Equipment			60,000	60,000	56,000
011101- A132	Furniture and Fixture			50,000	50,000	47,000
Total-	NATIONAL DOCUMENTATION CENTRE ISLAMABAD.			23,500,000	23,500,000	23,518,000
ID1985 CAPITAL REGIONAL H.Q (I.B)						
011101- A03	Operating Expenses			330,614,000	330,614,000	
011101- A039	General			330,614,000	330,614,000	
Total-	CAPITAL REGIONAL H.Q (I.B)			330,614,000	330,614,000	
ID5512 DEVOLUTION CELL						
011101- A03	Operating Expenses			100,000	100,000	93,000
011101- A039	General			100,000	100,000	93,000
011101- A04	Employees Retirement Benefits			100,000	100,000	100,000
011101- A041	Pension			100,000	100,000	100,000
Total-	DEVOLUTION CELL			200,000	200,000	193,000
011101	Total- Parliamentary/legislative Affairs			4,270,064,000	4,270,064,000	1,047,179,000
0111	Total- Executive and Legislative Organs			4,270,064,000	4,270,064,000	1,047,179,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			4,270,064,000	4,270,064,000	1,047,179,000
01	Total- General Public Service			4,270,064,000	4,270,064,000	1,047,179,000
03	Public Order And Safety Affairs:					
031	Law Courts:					
0311	Law Courts:					
031101	Courts/Justice :					
ID0040 SUPREME JUDICIAL COUNCIL ISLAMABAD.						

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
031101- A03	Operating Expenses			2,000	1,000	
031101- A038	Travel & Transportation			2,000	1,000	
Total-	SUPREME JUDICIAL COUNCIL			2,000	1,000	
	ISLAMABAD.					
031101	Total- Courts/Justice			2,000	1,000	
0311	Total- Law Courts			2,000	1,000	
031	Total- Law Courts			2,000	1,000	
03	Total- Public Order And Safety Affairs			2,000	1,000	
04	Economic Affairs:					
046	Communications:					
0461	Communications:					
046120	Others :					
ID0004 DEPARTMENT OF COMMUNICATIONS SECURITY						
046120- A01	Employees Related Expenses			105,000,000	105,002,000	
046120- A011	Pay	173		65,123,000	65,123,000	
046120- A011-1	Pay of Officers	(38)		(25,530,000)	(25,530,000)	
046120- A011-2	Pay of Other Staff	(135)		(39,593,000)	(39,593,000)	
046120- A012	Allowances			39,877,000	39,879,000	
046120- A012-1	Regular Allowances			(32,186,000)	(33,688,000)	
046120- A012-2	Other Allowances (Excluding TA)			(7,691,000)	(6,191,000)	
046120- A03	Operating Expenses			12,998,000	12,999,000	
046120- A032	Communications			590,000	590,000	
046120- A033	Utilities			2,915,000	2,919,000	
046120- A034	Occupancy Costs			2,335,000	2,336,000	
046120- A036	Motor Vehicles			1,000		
046120- A038	Travel & Transportation			3,101,000	3,100,000	
046120- A039	General			4,056,000	4,054,000	
046120- A04	Employees Retirement Benefits			3,500,000	3,500,000	
046120- A041	Pension			3,500,000	3,500,000	
046120- A05	Grants, Subsidies and Write off Loans			12,401,000	12,400,000	
046120- A052	Grants Domestic			12,401,000	12,400,000	
046120- A06	Transfers			1,000		
046120- A063	Entertainment & Gifts			1,000		
046120- A09	Physical Assets			2,100,000	2,100,000	

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
046120- A092	Computer Equipment			1,100,000	1,100,000	
046120- A096	Purchase of Plant and Machinery			900,000	900,000	
046120- A097	Purchase of Furniture and Fixture			100,000	100,000	
046120- A13	Repairs and Maintenance			3,000,000	3,000,000	
046120- A130	Transport			500,000	500,000	
046120- A131	Machinery and Equipment			500,000	500,000	
046120- A132	Furniture and Fixture			50,000	50,000	
046120- A133	Buildings and Structure			1,800,000	1,800,000	
046120- A137	Computer Equipment			150,000	150,000	
Total-	DEPARTMENT OF COMMUNICATIONS SECURITY			139,000,000	139,001,000	
ID0064 NATIONAL TELECOMMUNICATION INFORMATION TECHNOLOGY SECURITY BOARD (NTISB) ISLAMABAD						
046120- A01	Employees Related Expenses			18,500,000	18,500,000	19,370,000
046120- A011	Pay	15	15	9,410,000	9,410,000	9,480,000
046120- A011-1	Pay of Officers	(6)	(6)	(6,930,000)	(6,930,000)	(6,980,000)
046120- A011-2	Pay of Other Staff	(9)	(9)	(2,480,000)	(2,480,000)	(2,500,000)
046120- A012	Allowances			9,090,000	9,090,000	9,890,000
046120- A012-1	Regular Allowances			(7,235,000)	(7,235,000)	(7,735,000)
046120- A012-2	Other Allowances (Excluding TA)			(1,855,000)	(1,855,000)	(2,155,000)
046120- A03	Operating Expenses			7,500,000	7,500,000	8,070,000
046120- A032	Communications			400,000	400,000	374,000
046120- A034	Occupancy Costs			1,500,000	1,500,000	1,870,000
046120- A038	Travel & Transportation			5,560,000	5,560,000	5,779,000
046120- A039	General			40,000	40,000	47,000
Total-	NATIONAL TELECOMMUNICATION INFORMATION TECHNOLOGY SECURITY BOARD (NTISB) ISLAMABAD			26,000,000	26,000,000	27,440,000
046120	Total- Others			165,000,000	165,001,000	27,440,000
0461	Total- Communications			165,000,000	165,001,000	27,440,000
046	Total- Communications			165,000,000	165,001,000	27,440,000
04	Total- Economic Affairs			165,000,000	165,001,000	27,440,000
08	Recreation, Culture and Religion:					
083	Broadcasting and Publishing:					
0831	Broadcasting and Publishing:					

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
083102 Films censorship and publications :						
ID0072 MICROFILMING UNIT ISLAMABAD.						
083102- A01	Employees Related Expenses			10,796,000	10,793,000	10,845,000
083102- A011	Pay	17	17	7,400,000	7,400,000	7,400,000
083102- A011-1	Pay of Officers	(6)	(5)	(3,500,000)	(3,500,000)	(3,500,000)
083102- A011-2	Pay of Other Staff	(11)	(12)	(3,900,000)	(3,900,000)	(3,900,000)
083102- A012	Allowances			3,396,000	3,393,000	3,445,000
083102- A012-1	Regular Allowances			(2,493,000)	(2,493,000)	(2,495,000)
083102- A012-2	Other Allowances (Excluding TA)			(903,000)	(900,000)	(950,000)
083102- A03	Operating Expenses			3,348,000	3,351,000	3,178,000
083102- A032	Communications			150,000	150,000	141,000
083102- A034	Occupancy Costs			1,100,000	1,100,000	1,075,000
083102- A038	Travel & Transportation			151,000	151,000	140,000
083102- A039	General			1,947,000	1,950,000	1,822,000
083102- A04	Employees Retirement Benefits			300,000	300,000	300,000
083102- A041	Pension			300,000	300,000	300,000
083102- A09	Physical Assets			1,205,000	1,205,000	495,000
083102- A092	Computer Equipment			675,000	675,000	
083102- A096	Purchase of Plant and Machinery			430,000	430,000	402,000
083102- A097	Purchase of Furniture and Fixture			100,000	100,000	93,000
083102- A13	Repairs and Maintenance			350,000	350,000	327,000
083102- A131	Machinery and Equipment			300,000	300,000	280,000
083102- A132	Furniture and Fixture			50,000	50,000	47,000
Total-	MICROFILMING UNIT ISLAMABAD.			15,999,000	15,999,000	15,145,000
083102	Total- Films censorship and publications			15,999,000	15,999,000	15,145,000
0831	Total- Broadcasting and Publishing			15,999,000	15,999,000	15,145,000
083	Total- Broadcasting and Publishing			15,999,000	15,999,000	15,145,000
08	Total- Recreation, Culture and Religion			15,999,000	15,999,000	15,145,000

09 Education Affairs and Services:**095 Subsidiary Services to Education:****0951 Subsidiary Services to Education:****095101 Archives Library and Museums :****ID0069 NATIONAL ARCHIVES OF PAKISTAN ISLAMABAD**

095101- A01	Employees Related Expenses			65,000,000	65,000,000	
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NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
095101- A011	Pay	126	38,829,000	38,829,000	
095101- A011-1	Pay of Officers	(30)	(15,369,000)	(15,369,000)	
095101- A011-2	Pay of Other Staff	(96)	(23,460,000)	(23,460,000)	
095101- A012	Allowances		26,171,000	26,171,000	
095101- A012-1	Regular Allowances		(20,071,000)	(20,071,000)	
095101- A012-2	Other Allowances (Excluding TA)		(6,100,000)	(6,100,000)	
095101- A03	Operating Expenses		18,151,000	18,151,000	
095101- A032	Communications		685,000	685,000	
095101- A033	Utilities		3,520,000	3,520,000	
095101- A034	Occupancy Costs		7,443,000	7,443,000	
095101- A036	Motor Vehicles		6,000	6,000	
095101- A038	Travel & Transportation		1,528,000	1,528,000	
095101- A039	General		4,969,000	4,969,000	
095101- A04	Employees Retirement Benefits		3,800,000	3,800,000	
095101- A041	Pension		3,800,000	3,800,000	
095101- A05	Grants, Subsidies and Write off Loans		2,748,000	2,748,000	
095101- A052	Grants Domestic		2,748,000	2,748,000	
095101- A06	Transfers		1,000	1,000	
095101- A063	Entertainment & Gifts		1,000	1,000	
095101- A09	Physical Assets		3,702,000	3,702,000	
095101- A092	Computer Equipment		1,320,000	1,320,000	
095101- A094	Other Stores and Stocks		80,000	80,000	
095101- A095	Purchase of Transport		2,000	2,000	
095101- A096	Purchase of Plant and Machinery		1,500,000	1,500,000	
095101- A097	Purchase of Furniture and Fixture		800,000	800,000	
095101- A13	Repairs and Maintenance		31,482,000	31,482,000	
095101- A130	Transport		400,000	400,000	
095101- A131	Machinery and Equipment		280,000	280,000	
095101- A132	Furniture and Fixture		200,000	200,000	
095101- A133	Buildings and Structure		30,002,000	30,002,000	
095101- A137	Computer Equipment		400,000	400,000	
095101- A138	General		200,000	200,000	
Total-	NATIONAL ARCHIVES OF PAKISTAN		124,884,000	124,884,000	

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
ISLAMABAD						
095101	Total-	Archives Library and Museums		124,884,000	124,884,000	
0951	Total-	Subsidiary Services to Education		124,884,000	124,884,000	
095	Total-	Subsidiary Services to Education		124,884,000	124,884,000	
09	Total-	Education Affairs and Services		124,884,000	124,884,000	
Total-	ACCOUNTANT GENERAL	PAKISTAN REVENUES		4,575,949,000	4,575,949,000	1,089,764,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
01	General Public Service:					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011101	Parliamentary/legislative Affairs :					
LO2006 INTELLIGENCE BUREAU GOVERNMENT OF PAKISTAN LAHORE						
011101- A03	Operating Expenses			1,072,895,000	1,072,895,000	
011101- A039	General			1,072,895,000	1,072,895,000	
	Total- INTELLIGENCE BUREAU GOVERNMENT OF PAKISTAN LAHORE			1,072,895,000	1,072,895,000	
011101	Total- Parliamentary/legislative Affairs			1,072,895,000	1,072,895,000	
0111	Total- Executive and Legislative Organs			1,072,895,000	1,072,895,000	
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			1,072,895,000	1,072,895,000	
01	Total- General Public Service			1,072,895,000	1,072,895,000	
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			1,072,895,000	1,072,895,000	

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
01	General Public Service:					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011101	Parliamentary/legislative Affairs :					
PR0013 OFFICE OF THE JOINT DIRECTOR GENERAL INTELLIGENCE						
011101- A03	Operating Expenses			503,751,000	503,751,000	
011101- A039	General			503,751,000	503,751,000	
	Total-	OFFICE OF THE JOINT DIRECTOR		503,751,000	503,751,000	
		GENERAL INTELLIGENCE				
011101	Total-	Parliamentary/legislative Affairs		503,751,000	503,751,000	
0111	Total-	Executive and Legislative Organs		503,751,000	503,751,000	
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		503,751,000	503,751,000	
01	Total-	General Public Service		503,751,000	503,751,000	
	Total-	ACCOUNTANT GENERAL		503,751,000	503,751,000	
		PAKISTAN REVENUES				
		SUB-OFFICE, PESHAWAR				

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
01	General Public Service:					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011101	Parliamentary/legislative Affairs :					
KA2001 INTELLIGENCE BUREAU KARACHI						
011101- A03	Operating Expenses			747,841,000	747,841,000	
011101- A039	General			747,841,000	747,841,000	
	Total- INTELLIGENCE BUREAU KARACHI			747,841,000	747,841,000	
011101	Total- Parliamentary/legislative Affairs			747,841,000	747,841,000	
0111	Total- Executive and Legislative Organs			747,841,000	747,841,000	
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			747,841,000	747,841,000	
01	Total- General Public Service			747,841,000	747,841,000	
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			747,841,000	747,841,000	

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
01	General Public Service:					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011101	Parliamentary/legislative Affairs :					
QA2046 DDO PROV: HQ INTELLIGENCE BUREAU						
011101- A03	Operating Expenses			163,563,000	163,563,000	
011101- A039	General			163,563,000	163,563,000	
	Total-	DDO PROV: HQ INTELLIGENCE BUREAU		163,563,000	163,563,000	
011101	Total-	Parliamentary/legislative Affairs		163,563,000	163,563,000	
0111	Total-	Executive and Legislative Organs		163,563,000	163,563,000	
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		163,563,000	163,563,000	
01	Total-	General Public Service		163,563,000	163,563,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		163,563,000	163,563,000	

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
01	General Public Service:					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011101	Parliamentary/legislative Affairs :					
HQ0011 NATIONAL DOCUMENTATION CENTRE (ORIENTAL AND INDIA OFFICE COLLECTION) LONDON						
011101- A03	Operating Expenses			1,000	1,000	5,000
011101- A039	General			1,000	1,000	5,000
	Total- NATIONAL DOCUMENTATION CENTRE (ORIENTAL AND INDIA OFFICE COLLECTION) LONDON			1,000	1,000	5,000
011101	Total- Parliamentary/legislative Affairs			1,000	1,000	5,000
0111	Total- Executive and Legislative Organs			1,000	1,000	5,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			1,000	1,000	5,000
01	Total- General Public Service			1,000	1,000	5,000
	Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			1,000	1,000	5,000
	TOTAL - DEMAND			7,064,000,000	7,064,000,000	1,089,769,000

NO. 003.- OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 003

(FC21Y01)

OTHER EXPENDITURE OF CABINET DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF CABINET DIVISION.**

Voted **Rs. 564,648,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	850,500,000	537,116,000	114,697,000
031 Law Courts			5,000
044 Mining and Manufacturing			187,666,000
046 Communications			140,613,000
047 Other Industries	265,500,000	2,265,500,000	
061 Housing Development		252,426,000	
073 Hospital Services	20,000,000		
095 Subsidiary Services to Education			121,667,000
Total	1,136,000,000	3,055,042,000	564,648,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	600,000,000	666,151,000	383,393,000
A011 Pay	237,275,000	250,162,000	218,357,000
A011-1 Pay of Officers	(133,807,000)	(142,665,000)	(82,850,000)
A011-2 Pay of Other Staff	(103,468,000)	(107,497,000)	(135,507,000)
A012 Allowances	362,725,000	415,989,000	165,036,000
A012-1 Regular Allowances	(275,635,000)	(332,149,000)	(137,425,000)
A012-2 Other Allowances (Excluding TA)	(87,090,000)	(83,840,000)	(27,611,000)
A03 Operating Expenses	496,589,000	382,459,000	79,507,000
A04 Employees Retirement Benefits	2,000	2,000	13,100,000
A05 Grants, Subsidies and Write off Loans	4,000	2,000,004,000	47,720,000
A06 Transfers	25,028,000	28,000	32,000
A09 Physical Assets	12,025,000	4,213,000	6,002,000
A13 Repairs and Maintenance	2,352,000	2,185,000	34,894,000
Total	1,136,000,000	3,055,042,000	564,648,000

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011101	Parliamentary/legislative Affairs :				
ID0066	OFFICES OF SPECIAL ASSISTANT TO THE PRIME MINISTER				
011101- A01	Employees Related Expenses		9,000,000	9,000,000	
011101- A011	Pay	4	4,960,000	4,960,000	
011101- A011-1	Pay of Officers	(4)	(3,410,000)	(3,410,000)	
011101- A011-2	Pay of Other Staff		(1,550,000)	(1,550,000)	
011101- A012	Allowances		4,040,000	4,040,000	
011101- A012-1	Regular Allowances		(2,850,000)	(2,850,000)	
011101- A012-2	Other Allowances (Excluding TA)		(1,190,000)	(1,190,000)	
011101- A03	Operating Expenses		9,618,000	9,618,000	
011101- A032	Communications		2,030,000	2,030,000	
011101- A034	Occupancy Costs		2,510,000	2,510,000	
011101- A038	Travel & Transportation		3,655,000	3,655,000	
011101- A039	General		1,423,000	1,423,000	
011101- A06	Transfers		1,000	1,000	
011101- A063	Entertainment & Gifts		1,000	1,000	
011101- A09	Physical Assets		601,000	601,000	
011101- A092	Computer Equipment		200,000	200,000	
011101- A095	Purchase of Transport		1,000	1,000	
011101- A096	Purchase of Plant and Machinery		200,000	200,000	
011101- A097	Purchase of Furniture and Fixture		200,000	200,000	
011101- A13	Repairs and Maintenance		780,000	780,000	
011101- A130	Transport		450,000	450,000	
011101- A131	Machinery and Equipment		100,000	100,000	
011101- A132	Furniture and Fixture		50,000	50,000	
011101- A137	Computer Equipment		180,000	180,000	
Total-	OFFICES OF SPECIAL ASSISTANT TO THE PRIME MINISTER		20,000,000	20,000,000	
011101	Total- Parliamentary/legislative Affairs		20,000,000	20,000,000	
011102	Federal Executive :				

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
ID3840 EARTHQUAKE RECONSTRUCTION & REHABILITATION AUTHORITY (ERRA).						
011102- A01	Employees Related Expenses			214,000,000	214,000,000	
011102- A011	Pay			65,000,000	65,000,000	
011102- A011-1	Pay of Officers			(40,000,000)	(40,000,000)	
011102- A011-2	Pay of Other Staff			(25,000,000)	(25,000,000)	
011102- A012	Allowances			149,000,000	149,000,000	
011102- A012-1	Regular Allowances			(83,000,000)	(83,000,000)	
011102- A012-2	Other Allowances (Excluding TA)			(66,000,000)	(66,000,000)	
011102- A03	Operating Expenses			111,000,000	111,000,000	
011102- A039	General			111,000,000	111,000,000	
Total-	EARTHQUAKE RECONSTRUCTION & REHABILITATION AUTHORITY (ERRA).			325,000,000	325,000,000	
ID9599 INSTITUTIONAL REFORMS CELLS						
011102- A01	Employees Related Expenses			27,000,000	14,350,000	25,454,000
011102- A011	Pay	16	16	13,980,000	5,367,000	10,810,000
011102- A011-1	Pay of Officers	(8)	(8)	(9,580,000)	(3,638,000)	(6,710,000)
011102- A011-2	Pay of Other Staff	(8)	(8)	(4,400,000)	(1,729,000)	(4,100,000)
011102- A012	Allowances			13,020,000	8,983,000	14,644,000
011102- A012-1	Regular Allowances			(9,360,000)	(5,773,000)	(10,344,000)
011102- A012-2	Other Allowances (Excluding TA)			(3,660,000)	(3,210,000)	(4,300,000)
011102- A03	Operating Expenses			8,264,000	7,508,000	8,537,000
011102- A032	Communications			414,000	369,000	395,000
011102- A034	Occupancy Costs			1,333,000	1,593,000	2,368,000
011102- A038	Travel & Transportation			4,545,000	4,630,000	4,038,000
011102- A039	General			1,972,000	916,000	1,736,000
011102- A06	Transfers			1,000	1,000	
011102- A063	Entertainment & Gifts			1,000	1,000	
011102- A09	Physical Assets			414,000	602,000	1,086,000
011102- A092	Computer Equipment			102,000	144,000	
011102- A095	Purchase of Transport			11,000	1,000	11,000
011102- A096	Purchase of Plant and Machinery			250,000	450,000	935,000
011102- A097	Purchase of Furniture and Fixture			51,000	7,000	140,000
011102- A13	Repairs and Maintenance			821,000	654,000	1,120,000

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
011102- A130			500,000	400,000	561,000
011102- A131			200,000	200,000	187,000
011102- A132			50,000	1,000	93,000
011102- A137			71,000	53,000	279,000
Total- INSTITUTIONAL REFORMS CELLS			36,500,000	23,115,000	36,197,000
ID9620 ASSETS RECOVERY UNIT					
011102- A01	Employees Related Expenses		46,000,000	46,001,000	49,806,000
011102- A011	Pay	6 12	25,205,000	25,205,000	28,367,000
011102- A011-1	Pay of Officers	(6) (10)	(22,451,000)	(22,451,000)	(24,613,000)
011102- A011-2	Pay of Other Staff	(2)	(2,754,000)	(2,754,000)	(3,754,000)
011102- A012	Allowances		20,795,000	20,796,000	21,439,000
011102- A012-1	Regular Allowances		(17,595,000)	(17,596,000)	(18,239,000)
011102- A012-2	Other Allowances (Excluding TA)		(3,200,000)	(3,200,000)	(3,200,000)
011102- A03	Operating Expenses		26,207,000	26,207,000	25,615,000
011102- A032	Communications		750,000	750,000	700,000
011102- A034	Occupancy Costs		1,150,000	1,150,000	1,075,000
011102- A036	Motor Vehicles		100,000	60,000	94,000
011102- A038	Travel & Transportation		20,956,000	20,956,000	20,615,000
011102- A039	General		3,251,000	3,291,000	3,131,000
011102- A04	Employees Retirement Benefits		2,000	2,000	
011102- A041	Pension		2,000	2,000	
011102- A05	Grants, Subsidies and Write off Loans		4,000	4,000	
011102- A052	Grants Domestic		4,000	4,000	
011102- A06	Transfers		26,000	26,000	32,000
011102- A061	Scholarship		25,000	26,000	32,000
011102- A063	Entertainment & Gifts		1,000		
011102- A09	Physical Assets		3,010,000	3,010,000	2,346,000
011102- A092	Computer Equipment		500,000	500,000	
011102- A095	Purchase of Transport		2,000,000	2,000,000	1,870,000
011102- A096	Purchase of Plant and Machinery		500,000	500,000	467,000
011102- A097	Purchase of Furniture and Fixture		10,000	10,000	9,000
011102- A13	Repairs and Maintenance		751,000	751,000	701,000
011102- A130	Transport		300,000	300,000	280,000

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011102- A131	Machinery and Equipment			150,000	150,000	141,000
011102- A132	Furniture and Fixture			1,000	1,000	
011102- A137	Computer Equipment			300,000	300,000	280,000
Total-	ASSETS RECOVERY UNIT			76,000,000	76,001,000	78,500,000
011102	Total- Federal Executive			437,500,000	424,116,000	114,697,000
0111	Total- Executive and Legislative Organs			457,500,000	444,116,000	114,697,000
0112	Financial and Fiscal Affairs:					
011204	ADMINISTRATION OF FINANCIAL AFFAIRS :					
IB5057	PUBLIC FINANCIAL MANAGEMENT AND ACCOUNTABILITY TO SUPPORT SERVICE DELIVERY- P FOR R					
011204- A03	Operating Expenses			275,000,000		
011204- A037	Consultancy and Contractual Work			275,000,000		
011204- A06	Transfers			25,000,000		
011204- A062	Technical Assistance			25,000,000		
Total-	PUBLIC FINANCIAL MANAGEMENT AND ACCOUNTABILITY TO SUPPORT SERVICE DELIVERY- P FOR R			300,000,000		
ID2419	PUBLIC PROCRUEMENT REGULATORY AUTHORITY					
011204- A01	Employees Related Expenses			65,000,000	65,000,000	
011204- A011	Pay			33,000,000	33,000,000	
011204- A011-1	Pay of Officers			(15,000,000)	(15,000,000)	
011204- A011-2	Pay of Other Staff			(18,000,000)	(18,000,000)	
011204- A012	Allowances			32,000,000	32,000,000	
011204- A012-1	Regular Allowances			(20,000,000)	(32,000,000)	
011204- A012-2	Other Allowances (Excluding TA)			(12,000,000)		
011204- A03	Operating Expenses			28,000,000	28,000,000	
011204- A039	General			28,000,000	28,000,000	
Total-	PUBLIC PROCRUEMENT REGULATORY AUTHORITY			93,000,000	93,000,000	
011204	Total- ADMINISTRATION OF FINANCIAL AFFAIRS			393,000,000	93,000,000	
0112	Total- Financial and Fiscal Affairs			393,000,000	93,000,000	
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			850,500,000	537,116,000	114,697,000

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	Total- General Public Service			850,500,000	537,116,000	114,697,000
03	Public Order And Safety Affairs:					
031	Law Courts:					
0311	Law Courts:					
031101	Courts/Justice :					
IB0975 SUPREME JUDICIAL COUNCIL ISLAMABAD.						
031101- A03	Operating Expenses					5,000
031101- A038	Travel & Transportation					5,000
	Total- SUPREME JUDICIAL COUNCIL ISLAMABAD.					5,000
031101	Total- Courts/Justice					5,000
0311	Total- Law Courts					5,000
031	Total- Law Courts					5,000
03	Total- Public Order And Safety Affairs					5,000
04	Economic Affairs:					
046	Communications:					
0461	Communications:					
046120	Others :					
IB0974 DEPARTMENT OF COMMUNICATIONS SECURITY						
046120- A01	Employees Related Expenses					110,050,000
046120- A011	Pay		180			65,043,000
046120- A011-1	Pay of Officers		(39)			(25,030,000)
046120- A011-2	Pay of Other Staff		(141)			(40,013,000)
046120- A012	Allowances					45,007,000
046120- A012-1	Regular Allowances					(37,316,000)
046120- A012-2	Other Allowances (Excluding TA)					(7,691,000)
046120- A03	Operating Expenses					11,758,000
046120- A032	Communications					551,000
046120- A033	Utilities					2,569,000
046120- A034	Occupancy Costs					2,371,000
046120- A038	Travel & Transportation					2,664,000
046120- A039	General					3,603,000
046120- A04	Employees Retirement Benefits					6,300,000
046120- A041	Pension					6,300,000

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
046120- A05	Grants, Subsidies and Write off Loans				8,720,000
046120- A052	Grants Domestic				8,720,000
046120- A09	Physical Assets				934,000
046120- A096	Purchase of Plant and Machinery				841,000
046120- A097	Purchase of Furniture and Fixture				93,000
046120- A13	Repairs and Maintenance				2,851,000
046120- A130	Transport				467,000
046120- A131	Machinery and Equipment				374,000
046120- A132	Furniture and Fixture				47,000
046120- A133	Buildings and Structure				1,870,000
046120- A137	Computer Equipment				93,000
Total-	DEPARTMENT OF COMMUNICATIONS SECURITY				140,613,000
046120	Total-	Others			140,613,000
0461	Total-	Communications			140,613,000
046	Total-	Communications			140,613,000
047	Other Industries:				
0472	Other Industries:				
047202	Tourism :				
IB5110 PAKISTAN TOURSIM DEVELOPMENT CORPORATION					
047202- A05	Grants, Subsidies and Write off Loans			2,000,000,000	
047202- A052	Grants Domestic			2,000,000,000	
Total-	PAKISTAN TOURSIM DEVELOPMENT CORPORATION			2,000,000,000	
ID7200 PAKISTAN TOURISM DEVELOPMENT CORPORATION					
047202- A01	Employees Related Expenses		84,000,000	84,000,000	
047202- A011	Pay		29,817,000	29,817,000	
047202- A011-1	Pay of Officers		(14,733,000)	(14,733,000)	
047202- A011-2	Pay of Other Staff		(15,084,000)	(15,084,000)	
047202- A012	Allowances		54,183,000	54,183,000	
047202- A012-1	Regular Allowances		(53,663,000)	(53,663,000)	
047202- A012-2	Other Allowances (Excluding TA)		(520,000)	(520,000)	
047202- A03	Operating Expenses		10,000,000	10,000,000	
047202- A039	General		10,000,000	10,000,000	

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- PAKISTAN TOURISM DEVELOPMENT CORPORATION				94,000,000	94,000,000	
ID7392 PROVISION FOR PTDC FOR MAINTENANCE OF OF TOURIST INFORMATION CENTRE						
047202- A01	Employees Related Expenses			130,000,000	130,000,000	
047202- A011	Pay			54,800,000	54,800,000	
047202- A011-1	Pay of Officers			(27,800,000)	(27,800,000)	
047202- A011-2	Pay of Other Staff			(27,000,000)	(27,000,000)	
047202- A012	Allowances			75,200,000	75,200,000	
047202- A012-1	Regular Allowances			(74,680,000)	(74,680,000)	
047202- A012-2	Other Allowances (Excluding TA)			(520,000)	(520,000)	
047202- A03	Operating Expenses			6,000,000	6,000,000	
047202- A039	General			6,000,000	6,000,000	
Total- PROVISION FOR PTDC FOR MAINTENANCE OF OF TOURIST INFORMATION CENTRE				136,000,000	136,000,000	
ID9171 OPERATIONAL & ADMINISTRATIVE EXPENSES OF LAHORE-DELHI BUS SERVICE						
047202- A01	Employees Related Expenses			25,000,000	25,000,000	
047202- A011	Pay			10,513,000	10,513,000	
047202- A011-1	Pay of Officers			(833,000)	(833,000)	
047202- A011-2	Pay of Other Staff			(9,680,000)	(9,680,000)	
047202- A012	Allowances			14,487,000	14,487,000	
047202- A012-1	Regular Allowances			(14,487,000)	(14,487,000)	
047202- A03	Operating Expenses			10,500,000	10,500,000	
047202- A039	General			10,500,000	10,500,000	
Total- OPERATIONAL & ADMINISTRATIVE EXPENSES OF LAHORE-DELHI BUS SERVICE				35,500,000	35,500,000	
047202	Total- Tourism			265,500,000	2,265,500,000	
0472	Total- Other Industries			265,500,000	2,265,500,000	
047	Total- Other Industries			265,500,000	2,265,500,000	
04	Total- Economic Affairs			265,500,000	2,265,500,000	140,613,000
06	Housing And Community Amenities:					
061	Housing Development:					
0611	Housing development:					

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES					
061101 Administration :					
IB0795 NAYA PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY ISLAMABAD					
061101- A01	Employees Related Expenses			78,800,000	
061101- A011	Pay			21,500,000	
061101- A011-1	Pay of Officers			(14,800,000)	
061101- A011-2	Pay of Other Staff			(6,700,000)	
061101- A012	Allowances			57,300,000	
061101- A012-1	Regular Allowances			(48,100,000)	
061101- A012-2	Other Allowances (Excluding TA)			(9,200,000)	
061101- A03	Operating Expenses			173,626,000	
061101- A039	General			173,626,000	
Total-	NAYA PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY ISLAMABAD			252,426,000	
061101	Total-	Administration		252,426,000	
0611	Total-	Housing development		252,426,000	
061	Total-	Housing Development		252,426,000	
06	Total-	Housing And Community Amenities		252,426,000	
09 Education Affairs and Services:					
095 Subsidiary Services to Education:					
0951 Subsidiary Services to Education:					
095101 Archives Library and Museums :					
IB0976 NATIONAL ARCHIVES OF PAKISTAN ISLAMABAD					
095101- A01	Employees Related Expenses				69,413,000
095101- A011	Pay		126		39,597,000
095101- A011-1	Pay of Officers		(30)		(15,687,000)
095101- A011-2	Pay of Other Staff		(96)		(23,910,000)
095101- A012	Allowances				29,816,000
095101- A012-1	Regular Allowances				(24,916,000)
095101- A012-2	Other Allowances (Excluding TA)				(4,900,000)
095101- A03	Operating Expenses				15,387,000
095101- A032	Communications				701,000
095101- A033	Utilities				3,273,000
095101- A034	Occupancy Costs				6,077,000

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES					
095101- A038					1,542,000
095101- A039					3,794,000
095101- A04					2,800,000
095101- A041					2,800,000
095101- A05					3,000,000
095101- A052					3,000,000
095101- A09					1,636,000
095101- A094					93,000
095101- A096					935,000
095101- A097					608,000
095101- A13					29,431,000
095101- A130					280,000
095101- A131					234,000
095101- A132					140,000
095101- A133					28,050,000
095101- A137					281,000
095101- A138					446,000
Total- NATIONAL ARCHIVES OF PAKISTAN ISLAMABAD					121,667,000
095101	Total-	Archives Library and Museums			121,667,000
0951	Total-	Subsidiary Services to Education			121,667,000
095	Total-	Subsidiary Services to Education			121,667,000
09	Total-	Education Affairs and Services			121,667,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			1,116,000,000	3,055,042,000	376,982,000

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
07	Health:				
073	Hospital Services:				
0731	General Hospital Services:				
073101	General Hospital Services :				
RN0052 SHAIKH ZAYED HOSPITAL RAHIM YAR KHAN					
073101- A03	Operating Expenses		12,000,000		
073101- A039	General		12,000,000		
073101- A09	Physical Assets		8,000,000		
073101- A094	Other Stores and Stocks		8,000,000		
	Total-	SHAIKH ZAYED HOSPITAL RAHIM YAR KHAN	20,000,000		
073101	Total-	General Hospital Services	20,000,000		
0731	Total-	General Hospital Services	20,000,000		
073	Total-	Hospital Services	20,000,000		
07	Total-	Health	20,000,000		
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	20,000,000		

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
04 Economic Affairs:					
044 Mining and Manufacturing:					
0441 Manufacturing:					
044120 Others :					
KA7016 CONTROLLER STATIONERY AND FORMS (H.Q.)					
044120- A01 Employees Related Expenses					47,120,000
044120- A011 Pay		71			23,760,000
044120- A011-1 Pay of Officers		(12)			(6,410,000)
044120- A011-2 Pay of Other Staff		(59)			(17,350,000)
044120- A012 Allowances					23,360,000
044120- A012-1 Regular Allowances					(17,850,000)
044120- A012-2 Other Allowances (Excluding TA)					(5,510,000)
044120- A03 Operating Expenses					6,943,000
044120- A032 Communications					205,000
044120- A033 Utilities					27,000
044120- A034 Occupancy Costs					2,346,000
044120- A038 Travel & Transportation					1,308,000
044120- A039 General					3,057,000
044120- A04 Employees Retirement Benefits					1,500,000
044120- A041 Pension					1,500,000
044120- A13 Repairs and Maintenance					419,000
044120- A130 Transport					140,000
044120- A131 Machinery and Equipment					93,000
044120- A132 Furniture and Fixture					93,000
044120- A137 Computer Equipment					93,000
Total- CONTROLLER STATIONERY AND FORMS (H.Q.)					55,982,000
KA7017 DEPUTY CONTROLLER STATIONERY AND					
044120- A01 Employees Related Expenses					81,550,000
044120- A011 Pay		197			50,780,000
044120- A011-1 Pay of Officers		(9)			(4,400,000)
044120- A011-2 Pay of Other Staff		(188)			(46,380,000)
044120- A012 Allowances					30,770,000

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
044120- A012-1	Regular Allowances				(28,760,000)
044120- A012-2	Other Allowances (Excluding TA)				(2,010,000)
044120- A03	Operating Expenses				11,262,000
044120- A032	Communications				486,000
044120- A033	Utilities				1,879,000
044120- A034	Occupancy Costs				5,151,000
044120- A038	Travel & Transportation				372,000
044120- A039	General				3,374,000
044120- A04	Employees Retirement Benefits				2,500,000
044120- A041	Pension				2,500,000
044120- A05	Grants, Subsidies and Write off Loans				36,000,000
044120- A052	Grants Domestic				36,000,000
044120- A13	Repairs and Maintenance				372,000
044120- A130	Transport				93,000
044120- A131	Machinery and Equipment				93,000
044120- A132	Furniture and Fixture				93,000
044120- A137	Computer Equipment				93,000
Total-	DEPUTY CONTROLLER STATIONERY AND				131,684,000
044120	Total- Others				187,666,000
0441	Total- Manufacturing				187,666,000
044	Total- Mining and Manufacturing				187,666,000
04	Total- Economic Affairs				187,666,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				187,666,000
TOTAL - DEMAND			1,136,000,000	3,055,042,000	564,648,000

NO. 004.- MISCELLANEOUS EXPD. OF CABINET DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 004

(FC21X14)

MISCELLANEOUS EXPD. OF CABINET DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **MISCELLANEOUS EXPD. OF CABINET DIVISION.**

Voted **Rs. 30,371,812,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs			58,700,000
047 Other Industries			294,412,000
061 Housing Development			30,000,000,000
073 Hospital Services			18,700,000
Total			30,371,812,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses			290,000,000
A011 Pay			121,344,000
A011-1 Pay of Officers			(56,024,000)
A011-2 Pay of Other Staff			(65,320,000)
A012 Allowances			168,656,000
A012-1 Regular Allowances			(162,656,000)
A012-2 Other Allowances (Excluding TA)			(6,000,000)
A03 Operating Expenses			74,332,000
A05 Grants, Subsidies and Write off Loans			30,000,000,000
A09 Physical Assets			7,480,000
Total			30,371,812,000

NO. 004.- FC21X14 MISCELLANEOUS EXPD. OF CABINET DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0112	Financial and Fiscal Affairs:				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS :				
IB1029	PUBLIC PROCUREMENT REGULATORY AUTHORITY PUBLIC PROCUREMENT R				
011204- A01	Employees Related Expenses				40,000,000
011204- A011	Pay				23,000,000
011204- A011-1	Pay of Officers				(12,000,000)
011204- A011-2	Pay of Other Staff				(11,000,000)
011204- A012	Allowances				17,000,000
011204- A012-1	Regular Allowances				(12,000,000)
011204- A012-2	Other Allowances (Excluding TA)				(5,000,000)
011204- A03	Operating Expenses				18,700,000
011204- A039	General				18,700,000
Total-	PUBLIC PROCUREMENT REGULATORY AUTHORITY PUBLIC PROCUREMENT R				58,700,000
011204	Total-	ADMINISTRATION OF FINANCIAL AFFAIRS			58,700,000
0112	Total-	Financial and Fiscal Affairs			58,700,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			58,700,000
01	Total-	General Public Service			58,700,000
04	Economic Affairs:				
047	Other Industries:				
0472	Other Industries:				
047202	Tourism :				
IB1027	PROVISION FOR PTDC FOR MAINTENANCE OF PROVISION FOR PTDC FOR MAINTENANCE PROVISION FOR PTDC F OF TOURIST				
047202- A01	Employees Related Expenses				134,000,000
047202- A011	Pay				58,000,000
047202- A011-1	Pay of Officers				(27,500,000)
047202- A011-2	Pay of Other Staff				(30,500,000)
047202- A012	Allowances				76,000,000

NO. 004.- FC21X14 MISCELLANEOUS EXPD. OF CABINET DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
047202- A012-1	Regular Allowances				(75,500,000)
047202- A012-2	Other Allowances (Excluding TA)				(500,000)
047202- A03	Operating Expenses				11,220,000
047202- A039	General				11,220,000
Total-	PROVISION FOR PTDC FOR MAINTENANCE OF PROVISION FOR PTDC FOR MAINTENANCE PROVISION FOR PTDC F OF TOURIST				145,220,000
IB1028 PAKISTAN TOURISM DEVELOPMENT PAKISTAN TOURISM DEVELOPMENT PAKISTAN TOURISM DEV CORPORATION					
047202- A01	Employees Related Expenses				81,000,000
047202- A011	Pay				27,000,000
047202- A011-1	Pay of Officers				(13,000,000)
047202- A011-2	Pay of Other Staff				(14,000,000)
047202- A012	Allowances				54,000,000
047202- A012-1	Regular Allowances				(53,500,000)
047202- A012-2	Other Allowances (Excluding TA)				(500,000)
047202- A03	Operating Expenses				22,440,000
047202- A039	General				22,440,000
Total-	PAKISTAN TOURISM DEVELOPMENT PAKISTAN TOURISM DEVELOPMENT PAKISTAN TOURISM DEV CORPORATION				103,440,000
IB1030 OPERATIONAL & ADMINISTRATIVE EXPENSES OF LAHORE-DELHI BUS SERVICE OPERATIONAL & ADMINI					
047202- A01	Employees Related Expenses				32,500,000
047202- A011	Pay				12,144,000
047202- A011-1	Pay of Officers				(3,524,000)
047202- A011-2	Pay of Other Staff				(8,620,000)
047202- A012	Allowances				20,356,000
047202- A012-1	Regular Allowances				(20,356,000)
047202- A03	Operating Expenses				9,817,000
047202- A039	General				9,817,000
Total-	OPERATIONAL & ADMINISTRATIVE EXPENSES OF LAHORE-DELHI BUS				42,317,000

NO. 004.- FC21X14 MISCELLANEOUS EXPD. OF CABINET DIVISION	No of Posts		DEMANDS FOR GRANTS		
	2019-20	2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

SERVICE OPERATIONAL & ADMINI

IB1031 OPERATIONAL EXPENSES OF BUS SERVICE BETWEEN SOST-TASHURGAN (PAK-CHINA) ROUTE-PTL

047202- A01	Employees Related Expenses				2,500,000
047202- A011	Pay				1,200,000
047202- A011-2	Pay of Other Staff				(1,200,000)
047202- A012	Allowances				1,300,000
047202- A012-1	Regular Allowances				(1,300,000)
047202- A03	Operating Expenses				935,000
047202- A039	General				935,000

Total- OPERATIONAL EXPENSES OF BUS SERVICE BETWEEN SOST-TASHURGAN (PAK-CHINA) ROUTE-PTL **3,435,000**

047202	Total- Tourism				294,412,000
0472	Total- Other Industries				294,412,000
047	Total- Other Industries				294,412,000
04	Total- Economic Affairs				294,412,000

06 Housing And Community Amenities:

061 Housing Development:

0611 Housing development:

061101 Administration :

IB2059 SUBSIDY TO NAYA PAKISTAN HOUSING AUTHORITY

061101- A05	Grants, Subsidies and Write off Loans				30,000,000,000
061101- A051	Subsidies				30,000,000,000

Total- SUBSIDY TO NAYA PAKISTAN HOUSING AUTHORITY **30,000,000,000**

061101	Total- Administration				30,000,000,000
0611	Total- Housing development				30,000,000,000
061	Total- Housing Development				30,000,000,000
06	Total- Housing And Community Amenities				30,000,000,000

Total- ACCOUNTANT GENERAL PAKISTAN REVENUES **30,353,112,000**

NO. 004.- FC21X14 MISCELLANEOUS EXPD. OF CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
07	Health:				
073	Hospital Services:				
0731	General Hospital Services:				
073101	General Hospital Services :				
RN0201 SHAIKH ZAYED HOSPITAL RAHIM YAR KHAN SHAIKH ZAYED HOSPITA					
073101- A03	Operating Expenses				11,220,000
073101- A039	General				11,220,000
073101- A09	Physical Assets				7,480,000
073101- A094	Other Stores and Stocks				7,480,000
Total-	SHAIKH ZAYED HOSPITAL RAHIM YAR KHAN SHAIKH ZAYED HOSPITA				18,700,000
073101	Total-	General Hospital Services			18,700,000
0731	Total-	General Hospital Services			18,700,000
073	Total-	Hospital Services			18,700,000
07	Total-	Health			18,700,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				18,700,000
TOTAL - DEMAND					30,371,812,000

NO. 005.- EMERGENCY RELIEF AND REPATRIATION

DEMANDS FOR GRANTS

DEMAND NO. 005
(FC21E01)
EMERGENCY RELIEF AND REPATRIATION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 for **EMERGENCY RELIEF AND REPATRIATION.**

Voted **Rs. 186,807,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
107	Administration	448,000,000	448,000,000	186,807,000
	Total	448,000,000	448,000,000	186,807,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	270,949,000	215,826,000	169,198,000
A09	Physical Assets	1,901,000	1,701,000	374,000
A13	Repairs and Maintenance	175,150,000	230,473,000	17,235,000
	Total	448,000,000	448,000,000	186,807,000

NO. 005.- FC21E01 EMERGENCY RELIEF AND REPATRIATION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
10	Social Protection:				
107	Administration:				
1071	Administration:				
107101	Relief measures :				
ID0041 RENT AND ROYALTIES (HELICOPTERS)					
107101- A03	Operating Expenses		27,725,000	25,599,000	15,243,000
107101- A034	Occupancy Costs		24,725,000	23,300,000	14,962,000
107101- A036	Motor Vehicles		3,000,000	2,299,000	281,000
Total-	RENT AND ROYALTIES (HELICOPTERS)		27,725,000	25,599,000	15,243,000
ID0042 RELIEF MEASURES					
107101- A03	Operating Expenses		11,661,000	10,661,000	9,371,000
107101- A033	Utilities		10,000,000	10,000,000	8,881,000
107101- A038	Travel & Transportation		50,000	50,000	9,000
107101- A039	General		1,611,000	611,000	481,000
107101- A09	Physical Assets		1,901,000	1,701,000	374,000
107101- A092	Computer Equipment		200,000	200,000	
107101- A095	Purchase of Transport		1,000	1,000	1,000
107101- A096	Purchase of Plant and Machinery		1,000,000	1,000,000	280,000
107101- A097	Purchase of Furniture and Fixture		700,000	500,000	93,000
107101- A13	Repairs and Maintenance		175,150,000	230,473,000	17,235,000
107101- A130	Transport		171,500,000	170,500,000	16,706,000
107101- A131	Machinery and Equipment		300,000	300,000	93,000
107101- A132	Furniture and Fixture		100,000	100,000	156,000
107101- A133	Buildings and Structure		3,150,000	59,473,000	233,000
107101- A137	Computer Equipment		100,000	100,000	47,000
Total-	RELIEF MEASURES		188,712,000	242,835,000	26,980,000
ID0044 PROVISION FOR STATIONERY/PURCHASE OF BOOKS					
107101- A03	Operating Expenses		460,000	460,000	588,000
107101- A039	General		460,000	460,000	588,000
Total-	PROVISION FOR STATIONERY/PURCHASE OF BOOKS		460,000	460,000	588,000
ID0045 PROVISION FOR DELEGATION ABROAD CONFERENCES/SEMINARS/ SYMPOSIA					

NO. 005.- FC21E01 EMERGENCY RELIEF AND REPATRIATION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
107101- A03	Operating Expenses			11,003,000	11,003,000	4,000
107101- A039	General			11,003,000	11,003,000	4,000
Total-	PROVISION FOR DELEGATION ABROAD CONFERENCES/SEMINARS/ SYMPOSIA			11,003,000	11,003,000	4,000
ID0047 PAYMENTS TO OTHERS FOR SEVICES RENDERED (PUBLICITY & ADVERTISEMENT/ INSURANCE OF CREW)						
107101- A03	Operating Expenses			58,200,000	1,200,000	281,000
107101- A039	General			58,200,000	1,200,000	281,000
Total-	PAYMENTS TO OTHERS FOR SEVICES RENDERED (PUBLICITY & ADVERTISEMENT/ INSURANCE OF CREW)			58,200,000	1,200,000	281,000
ID0057 EMERGENCY RELIEF CELL (6-AVAITION SQUADRON) CABINET DIVISION						
107101- A03	Operating Expenses			161,900,000	166,903,000	143,711,000
107101- A039	General			161,900,000	166,903,000	143,711,000
Total-	EMERGENCY RELIEF CELL (6-AVAITION SQUADRON) CABINET DIVISION			161,900,000	166,903,000	143,711,000
107101	Total- Relief measures			448,000,000	448,000,000	186,807,000
1071	Total- Administration			448,000,000	448,000,000	186,807,000
107	Total- Administration			448,000,000	448,000,000	186,807,000
10	Total- Social Protection			448,000,000	448,000,000	186,807,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			448,000,000	448,000,000	186,807,000
TOTAL - DEMAND				448,000,000	448,000,000	186,807,000

NO. 006.- INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

DEMAND NO. 006
(FC21B03)
INTELLIGENCE BUREAU

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 for **INTELLIGENCE BUREAU**.

Voted **Rs. 6,918,590,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			6,918,590,000
	Total			6,918,590,000
OBJECT CLASSIFICATION				
A03	Operating Expenses			6,918,590,000
	Total			6,918,590,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011101	Parliamentary/legislative Affairs :				
IB1686 INTELLIGENCE BUREAU HQ					
011101- A03	Operating Expenses				4,217,082,000
011101- A039	General				4,217,082,000
Total- INTELLIGENCE BUREAU HQ					4,217,082,000
IB1687 INTELLIGENCE BUREAU ACADEMY ISLAMABAD					
011101- A03	Operating Expenses				85,974,000
011101- A039	General				85,974,000
Total- INTELLIGENCE BUREAU ACADEMY ISLAMABAD					85,974,000
IB1688 NORTHERN REGIONAL HEADQUARTER RAWALPINDI					
011101- A03	Operating Expenses				153,432,000
011101- A039	General				153,432,000
Total- NORTHERN REGIONAL HEADQUARTER RAWALPINDI					153,432,000
IB1689 CAPITAL REGION HQ					
011101- A03	Operating Expenses				288,791,000
011101- A039	General				288,791,000
Total- CAPITAL REGION HQ					288,791,000
011101	Total-	Parliamentary/legislative Affairs			4,745,279,000
0111	Total-	Executive and Legislative Organs			4,745,279,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			4,745,279,000
01	Total-	General Public Service			4,745,279,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES					4,745,279,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
01	General Public Service:					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011101	Parliamentary/legislative Affairs :					
LO1390 PUNJAB PHQ INTELLIGENCE BUREAU						
011101- A03	Operating Expenses					937,174,000
011101- A039	General					937,174,000
	Total-	PUNJAB PHQ INTELLIGENCE BUREAU				937,174,000
011101	Total-	Parliamentary/legislative Affairs				937,174,000
0111	Total-	Executive and Legislative Organs				937,174,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs				937,174,000
01	Total-	General Public Service				937,174,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				937,174,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
01	General Public Service:					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011101	Parliamentary/legislative Affairs :					
PR7034 KHYBER PAKHTONKHWA PHQ INTELLIGENCE BUREAU						
011101- A03	Operating Expenses					440,026,000
011101- A039	General					440,026,000
	Total- KHYBER PAKHTONKHWA PHQ INTELLIGENCE BUREAU					440,026,000
011101	Total- Parliamentary/legislative Affairs					440,026,000
0111	Total- Executive and Legislative Organs					440,026,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs					440,026,000
01	Total- General Public Service					440,026,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					440,026,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
01	General Public Service:					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011101	Parliamentary/legislative Affairs :					
KA7050 SINDH PHQ INTELLIGENCE BUREAU						
011101- A03	Operating Expenses					653,239,000
011101- A039	General					653,239,000
	Total-	SINDH PHQ INTELLIGENCE BUREAU				653,239,000
011101	Total-	Parliamentary/legislative Affairs				653,239,000
0111	Total-	Executive and Legislative Organs				653,239,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs				653,239,000
01	Total-	General Public Service				653,239,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				653,239,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
01	General Public Service:					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011101	Parliamentary/legislative Affairs :					
QA7028 BALCHISTAN PHQ INTELLIGENCE BUREAU						
011101- A03	Operating Expenses					142,872,000
011101- A039	General					142,872,000
	Total-	BALCHISTAN PHQ INTELLIGENCE BUREAU				142,872,000
011101	Total-	Parliamentary/legislative Affairs				142,872,000
0111	Total-	Executive and Legislative Organs				142,872,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs				142,872,000
01	Total-	General Public Service				142,872,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				142,872,000
	TOTAL - DEMAND					6,918,590,000

NO. 007.- ATOMIC ENERGY

DEMANDS FOR GRANTS

DEMAND NO. 007
(FC21A01)
ATOMIC ENERGY

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **ATOMIC ENERGY**.

Voted **Rs. 9,350,935,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
017	Research and Development General Public Services	10,308,000,000	10,308,000,000	9,350,935,000
	Total	10,308,000,000	10,308,000,000	9,350,935,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	921,000,000	921,000,000	
A011	Pay	479,937,000	479,937,000	
A011-1	Pay of Officers	(316,504,000)	(316,504,000)	
A011-2	Pay of Other Staff	(163,433,000)	(163,433,000)	
A012	Allowances	441,063,000	441,063,000	
A012-1	Regular Allowances	(390,378,000)	(390,378,000)	
A012-2	Other Allowances (Excluding TA)	(50,685,000)	(50,685,000)	
A03	Operating Expenses	9,387,000,000	9,387,000,000	9,350,935,000
	Total	10,308,000,000	10,308,000,000	9,350,935,000

NO. 007.- FC21A01 ATOMIC ENERGY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
017	Research and Development General Public Services:				
0171	Research & Dev. General Public Services:				
017101	Atomic Energy :				
ID0029 PAKISTAN NUCLEAR REGULATORY AUTHORITY					
017101- A01	Employees Related Expenses		921,000,000	921,000,000	
017101- A011	Pay		479,937,000	479,937,000	
017101- A011-1	Pay of Officers		(316,504,000)	(316,504,000)	
017101- A011-2	Pay of Other Staff		(163,433,000)	(163,433,000)	
017101- A012	Allowances		441,063,000	441,063,000	
017101- A012-1	Regular Allowances		(390,378,000)	(390,378,000)	
017101- A012-2	Other Allowances (Excluding TA)		(50,685,000)	(50,685,000)	
017101- A03	Operating Expenses		48,000,000	48,000,000	
017101- A039	General		48,000,000	48,000,000	
	Total- PAKISTAN NUCLEAR REGULATORY AUTHORITY		969,000,000	969,000,000	
ID0030 PAKISTAN ATOMIC ENERGY COMMISSION (SECRETARIAT)					
017101- A03	Operating Expenses		9,339,000,000	9,339,000,000	9,350,935,000
017101- A039	General		9,339,000,000	9,339,000,000	9,350,935,000
	Total- PAKISTAN ATOMIC ENERGY COMMISSION (SECRETARIAT)		9,339,000,000	9,339,000,000	9,350,935,000
017101	Total- Atomic Energy		10,308,000,000	10,308,000,000	9,350,935,000
0171	Total- Research & Dev. General Public Services		10,308,000,000	10,308,000,000	9,350,935,000
017	Total- Research and Development General Public Services		10,308,000,000	10,308,000,000	9,350,935,000
01	Total- General Public Service		10,308,000,000	10,308,000,000	9,350,935,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		10,308,000,000	10,308,000,000	9,350,935,000
	TOTAL - DEMAND		10,308,000,000	10,308,000,000	9,350,935,000

NO. 008.- PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 008

(FC21P33)

PAKISTAN NUCLEAR REGULATORY AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **PAKISTAN NUCLEAR REGULATORY AUTHORITY**.

Voted **Rs. 1,036,480,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
017 Research and Development General Public Services			1,036,480,000
Total			1,036,480,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses			1,000,230,000
A011 Pay			512,230,000
A011-1 Pay of Officers			(335,000,000)
A011-2 Pay of Other Staff			(177,230,000)
A012 Allowances			488,000,000
A012-1 Regular Allowances			(436,000,000)
A012-2 Other Allowances (Excluding TA)			(52,000,000)
A03 Operating Expenses			36,250,000
Total			1,036,480,000

NO. 008.- FC21P33 PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
017	Research and Development General Public Services:				
0171	Research & Dev. General Public Services:				
017101	Atomic Energy :				
IB0923 PAKISTAN NUCLEAR REGULATORY AUTHORITY					
017101- A01	Employees Related Expenses				1,000,230,000
017101- A011	Pay				512,230,000
017101- A011-1	Pay of Officers				(335,000,000)
017101- A011-2	Pay of Other Staff				(177,230,000)
017101- A012	Allowances				488,000,000
017101- A012-1	Regular Allowances				(436,000,000)
017101- A012-2	Other Allowances (Excluding TA)				(52,000,000)
017101- A03	Operating Expenses				36,250,000
017101- A039	General				36,250,000
	Total-	PAKISTAN NUCLEAR REGULATORY AUTHORITY			1,036,480,000
017101	Total-	Atomic Energy			1,036,480,000
0171	Total-	Research & Dev. General Public Services			1,036,480,000
017	Total-	Research and Development General Public Services			1,036,480,000
01	Total-	General Public Service			1,036,480,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			1,036,480,000
	TOTAL - DEMAND				1,036,480,000

NO. 009.- NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 009

(FC21N22)

NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY**.

Voted **Rs. 1,000,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
061	Housing Development			1,000,000,000
	Total			1,000,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			920,000,000
A011	Pay			200,000,000
A011-1	Pay of Officers			(100,000,000)
A011-2	Pay of Other Staff			(100,000,000)
A012	Allowances			720,000,000
A012-1	Regular Allowances			(700,000,000)
A012-2	Other Allowances (Excluding TA)			(20,000,000)
A03	Operating Expenses			80,000,000
	Total			1,000,000,000

NO. 009.- FC21N22 NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
06	Housing And Community Amenities:				
061	Housing Development:				
0611	Housing development:				
061101	Administration :				
IB1074 NAYA PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY ISLAMABAD					
061101- A01	Employees Related Expenses				920,000,000
061101- A011	Pay				200,000,000
061101- A011-1	Pay of Officers				(100,000,000)
061101- A011-2	Pay of Other Staff				(100,000,000)
061101- A012	Allowances				720,000,000
061101- A012-1	Regular Allowances				(700,000,000)
061101- A012-2	Other Allowances (Excluding TA)				(20,000,000)
061101- A03	Operating Expenses				80,000,000
061101- A039	General				80,000,000
Total-	NAYA PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY ISLAMABAD				1,000,000,000
061101	Total-	Administration			1,000,000,000
0611	Total-	Housing development			1,000,000,000
061	Total-	Housing Development			1,000,000,000
06	Total-	Housing And Community Amenities			1,000,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				1,000,000,000
TOTAL - DEMAND					1,000,000,000

NO. 010.- PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

DEMAND NO. 010

(FC21P32)

PRIME MINISTER'S OFFICE (INTERNAL)

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S OFFICE (INTERNAL)**.

Voted **Rs. 389,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			389,000,000
Total			389,000,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses			291,843,000
A011 Pay			113,804,000
A011-1 Pay of Officers			(30,341,000)
A011-2 Pay of Other Staff			(83,463,000)
A012 Allowances			178,039,000
A012-1 Regular Allowances			(148,537,000)
A012-2 Other Allowances (Excluding TA)			(29,502,000)
A03 Operating Expenses			70,576,000
A04 Employees Retirement Benefits			5,930,000
A05 Grants, Subsidies and Write off Loans			10,100,000
A09 Physical Assets			2,501,000
A13 Repairs and Maintenance			8,050,000
Total			389,000,000

NO. 010.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011102	Federal Executive :				
IB0904	TOUR EXPENSES				
011102- A03	Operating Expenses				2,211,000
011102- A038	Travel & Transportation				210,000
011102- A039	General				2,001,000
	Total- TOUR EXPENSES				2,211,000
IB0905	SALARY OF PRIME MINISTER				
011102- A01	Employees Related Expenses				2,441,000
011102- A011	Pay				1,288,000
011102- A011-1	Pay of Officers				(1,288,000)
011102- A012	Allowances				1,153,000
011102- A012-1	Regular Allowances				(1,133,000)
011102- A012-2	Other Allowances (Excluding TA)				(20,000)
	Total- SALARY OF PRIME MINISTER				2,441,000
IB0906	PRESENTS AND CHARITIES				
011102- A03	Operating Expenses				1,000,000
011102- A039	General				1,000,000
	Total- PRESENTS AND CHARITIES				1,000,000
IB0907	MISCELLANEOUS				
011102- A03	Operating Expenses				10,402,000
011102- A039	General				10,402,000
011102- A09	Physical Assets				1,000,000
011102- A098	Purchase of Other Assets				1,000,000
	Total- MISCELLANEOUS				11,402,000
IB0909	STAFF AND HOUSEHOLD				
011102- A01	Employees Related Expenses				181,556,000
011102- A011	Pay	223			72,243,000
011102- A011-1	Pay of Officers	(40)			(29,053,000)
011102- A011-2	Pay of Other Staff	(183)			(43,190,000)

NO. 010.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
011102- A012	Allowances			109,313,000
011102- A012-1	Regular Allowances			(93,651,000)
011102- A012-2	Other Allowances (Excluding TA)			(15,662,000)
011102- A03	Operating Expenses			23,170,000
011102- A032	Communications			5,760,000
011102- A034	Occupancy Costs			5,500,000
011102- A038	Travel & Transportation			6,500,000
011102- A039	General			5,410,000
011102- A04	Employees Retirement Benefits			2,261,000
011102- A041	Pension			2,261,000
011102- A05	Grants, Subsidies and Write off Loans			10,100,000
011102- A052	Grants Domestic			10,100,000
011102- A09	Physical Assets			800,000
011102- A096	Purchase of Plant and Machinery			800,000
011102- A13	Repairs and Maintenance			900,000
011102- A131	Machinery and Equipment			600,000
011102- A137	Computer Equipment			300,000
Total- STAFF AND HOUSEHOLD				218,787,000
IB0910 WAGES OF HOUSEHOLD				
011102- A01	Employees Related Expenses			70,300,000
011102- A011	Pay	117		27,910,000
011102- A011-2	Pay of Other Staff	(117)		(27,910,000)
011102- A012	Allowances			42,390,000
011102- A012-1	Regular Allowances			(35,214,000)
011102- A012-2	Other Allowances (Excluding TA)			(7,176,000)
011102- A03	Operating Expenses			17,000,000
011102- A038	Travel & Transportation			2,000,000
011102- A039	General			15,000,000
011102- A04	Employees Retirement Benefits			2,099,000
011102- A041	Pension			2,099,000
Total- WAGES OF HOUSEHOLD				89,399,000
IB0911 STATE CONVEYANCE AND MOTOR CAR				
011102- A01	Employees Related Expenses			5,046,000

NO. 010.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
011102- A011	Pay	10			1,904,000
011102- A011-2	Pay of Other Staff	(10)			(1,904,000)
011102- A012	Allowances				3,142,000
011102- A012-1	Regular Allowances				(2,659,000)
011102- A012-2	Other Allowances (Excluding TA)				(483,000)
011102- A03	Operating Expenses				13,615,000
011102- A036	Motor Vehicles				615,000
011102- A038	Travel & Transportation				13,000,000
011102- A13	Repairs and Maintenance				7,000,000
011102- A130	Transport				7,000,000
Total- STATE CONVEYANCE AND MOTOR CAR					25,661,000
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IB0912 SECRETARIAT DISPENSARY					
011102- A01	Employees Related Expenses				7,606,000
011102- A011	Pay	6			1,259,000
011102- A011-2	Pay of Other Staff	(6)			(1,259,000)
011102- A012	Allowances				6,347,000
011102- A012-1	Regular Allowances				(2,526,000)
011102- A012-2	Other Allowances (Excluding TA)				(3,821,000)
011102- A03	Operating Expenses				2,677,000
011102- A039	General				2,677,000
011102- A04	Employees Retirement Benefits				1,001,000
011102- A041	Pension				1,001,000
011102- A09	Physical Assets				500,000
011102- A096	Purchase of Plant and Machinery				500,000
011102- A13	Repairs and Maintenance				50,000
011102- A131	Machinery and Equipment				50,000
Total- SECRETARIAT DISPENSARY					11,834,000
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IB0913 ESTATE GARDEN ESTABLISHMENT					
011102- A01	Employees Related Expenses				24,894,000
011102- A011	Pay	45			9,200,000
011102- A011-2	Pay of Other Staff	(45)			(9,200,000)
011102- A012	Allowances				15,694,000

NO. 010.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011102-	A012-1	Regular Allowances				(13,354,000)
011102-	A012-2	Other Allowances (Excluding TA)				(2,340,000)
011102-	A03	Operating Expenses				501,000
011102-	A039	General				501,000
011102-	A04	Employees Retirement Benefits				569,000
011102-	A041	Pension				569,000
011102-	A09	Physical Assets				201,000
011102-	A096	Purchase of Plant and Machinery				100,000
011102-	A098	Purchase of Other Assets				101,000
011102-	A13	Repairs and Maintenance				100,000
011102-	A131	Machinery and Equipment				50,000
011102-	A138	General				50,000
Total-	ESTATE GARDEN ESTABLISHMENT					26,265,000
011102	Total-	Federal Executive				389,000,000
0111	Total-	Executive and Legislative Organs				389,000,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs				389,000,000
01	Total-	General Public Service				389,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES					389,000,000
TOTAL - DEMAND						389,000,000

NO. 011.- PRIME MINISTER'S OFFICE (PUBLIC)

DEMANDS FOR GRANTS

DEMAND NO. 011

(FC21P34)

PRIME MINISTER'S OFFICE (PUBLIC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S OFFICE (PUBLIC)**.

Voted **Rs. 474,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			474,000,000
Total			474,000,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses			395,500,000
A011 Pay			179,300,000
A011-1 Pay of Officers			(129,000,000)
A011-2 Pay of Other Staff			(50,300,000)
A012 Allowances			216,200,000
A012-1 Regular Allowances			(191,700,000)
A012-2 Other Allowances (Excluding TA)			(24,500,000)
A03 Operating Expenses			56,528,000
A04 Employees Retirement Benefits			7,500,000
A05 Grants, Subsidies and Write off Loans			8,300,000
A09 Physical Assets			1,472,000
A13 Repairs and Maintenance			4,700,000
Total			474,000,000

NO. 011.- FC21P34 PRIME MINISTER'S OFFICE (PUBLIC)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011102	Federal Executive :				
IB0947	PRIME MINISTER'S OFFICE (PUBLIC)				
011102- A01	Employees Related Expenses				395,500,000
011102- A011	Pay	287			179,300,000
011102- A011-1	Pay of Officers	(107)			(129,000,000)
011102- A011-2	Pay of Other Staff	(180)			(50,300,000)
011102- A012	Allowances				216,200,000
011102- A012-1	Regular Allowances				(191,700,000)
011102- A012-2	Other Allowances (Excluding TA)				(24,500,000)
011102- A03	Operating Expenses				56,528,000
011102- A032	Communications				5,150,000
011102- A034	Occupancy Costs				10,250,000
011102- A036	Motor Vehicles				200,000
011102- A038	Travel & Transportation				28,178,000
011102- A039	General				12,750,000
011102- A04	Employees Retirement Benefits				7,500,000
011102- A041	Pension				7,500,000
011102- A05	Grants, Subsidies and Write off Loans				8,300,000
011102- A052	Grants Domestic				8,300,000
011102- A09	Physical Assets				1,472,000
011102- A096	Purchase of Plant and Machinery				1,450,000
011102- A097	Purchase of Furniture and Fixture				22,000
011102- A13	Repairs and Maintenance				4,700,000
011102- A130	Transport				3,500,000
011102- A131	Machinery and Equipment				1,000,000
011102- A137	Computer Equipment				200,000
Total-	PRIME MINISTER'S OFFICE (PUBLIC)				474,000,000
011102	Total- Federal Executive				474,000,000
0111	Total- Executive and Legislative Organs				474,000,000

NO. 011.- FC21P34 PRIME MINISTER'S OFFICE (PUBLIC)

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs				474,000,000
01	Total-	General Public Service				474,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				474,000,000
	TOTAL - DEMAND					474,000,000

NO. 012.- NATIONAL DISASTER MANAGEMENT AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 012

(FC21N19)

NATIONAL DISASTER MANAGEMENT AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **NATIONAL DISASTER MANAGEMENT AUTHORITY**.

Voted **Rs. 636,462,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			273,175,000
107 Administration			363,287,000
Total			636,462,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses			400,480,000
A011 Pay			126,442,000
A011-1 Pay of Officers			(70,390,000)
A011-2 Pay of Other Staff			(56,052,000)
A012 Allowances			274,038,000
A012-1 Regular Allowances			(161,156,000)
A012-2 Other Allowances (Excluding TA)			(112,882,000)
A03 Operating Expenses			203,006,000
A04 Employees Retirement Benefits			17,000,000
A06 Transfers			2,700,000
A09 Physical Assets			3,927,000
A13 Repairs and Maintenance			9,349,000
Total			636,462,000

NO. 012.- FC21N19 NATIONAL DISASTER MANAGEMENT AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011102	Federal Executive :				
IB0936 EARTHQUAKE RECONSTRUCTION AND REHABILITATION AUTHORITY (ERRA)					
011102- A01	Employees Related Expenses				175,000,000
011102- A011	Pay				59,000,000
011102- A011-1	Pay of Officers				(37,500,000)
011102- A011-2	Pay of Other Staff				(21,500,000)
011102- A012	Allowances				116,000,000
011102- A012-1	Regular Allowances				(70,000,000)
011102- A012-2	Other Allowances (Excluding TA)				(46,000,000)
011102- A03	Operating Expenses				98,175,000
011102- A039	General				98,175,000
Total-	EARTHQUAKE RECONSTRUCTION AND REHABILITATION AUTHORITY (ERRA)				273,175,000
011102	Total-	Federal Executive			273,175,000
0111	Total-	Executive and Legislative Organs			273,175,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			273,175,000
01	Total-	General Public Service			273,175,000
10	Social Protection:				
107	Administration:				
1071	Administration:				
107101	Relief measures :				
IB0901 NATIONAL DISASTER MANAGEMENT AUTHORITY					
107101- A01	Employees Related Expenses				225,480,000
107101- A011	Pay	159			67,442,000
107101- A011-1	Pay of Officers	(51)			(32,890,000)
107101- A011-2	Pay of Other Staff	(108)			(34,552,000)
107101- A012	Allowances				158,038,000
107101- A012-1	Regular Allowances				(91,156,000)

NO. 012.- FC21N19 NATIONAL DISASTER MANAGEMENT AUTHORITY		DEMANDS FOR GRANTS			
		No of Posts 2019-20 2020-21		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
107101- A012-2	Other Allowances (Excluding TA)				(66,882,000)
107101- A03	Operating Expenses				104,831,000
107101- A032	Communications				1,421,000
107101- A033	Utilities				3,441,000
107101- A034	Occupancy Costs				32,417,000
107101- A038	Travel & Transportation				37,446,000
107101- A039	General				30,106,000
107101- A04	Employees Retirement Benefits				17,000,000
107101- A041	Pension				17,000,000
107101- A06	Transfers				2,700,000
107101- A062	Technical Assistance				2,700,000
107101- A09	Physical Assets				3,927,000
107101- A096	Purchase of Plant and Machinery				2,805,000
107101- A097	Purchase of Furniture and Fixture				1,122,000
107101- A13	Repairs and Maintenance				9,349,000
107101- A130	Transport				5,610,000
107101- A131	Machinery and Equipment				2,337,000
107101- A132	Furniture and Fixture				748,000
107101- A133	Buildings and Structure				654,000
Total-	NATIONAL DISASTER MANAGEMENT AUTHORITY				363,287,000
107101	Total- Relief measures				363,287,000
1071	Total- Administration				363,287,000
107	Total- Administration				363,287,000
10	Total- Social Protection				363,287,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				636,462,000
TOTAL - DEMAND					636,462,000

NO. 013.- BOARD OF INVESTMENT

DEMANDS FOR GRANTS

DEMAND NO. 013
(FC21P23)
BOARD OF INVESTMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **BOARD OF INVESTMENT**.

Voted **Rs. 263,983,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
044	Mining and Manufacturing	280,000,000	280,008,000	263,983,000
	Total	280,000,000	280,008,000	263,983,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	192,000,000	192,008,000	192,738,000
A011	Pay	103,963,000	103,963,000	99,825,000
A011-1	Pay of Officers	(63,007,000)	(63,007,000)	(60,289,000)
A011-2	Pay of Other Staff	(40,956,000)	(40,956,000)	(39,536,000)
A012	Allowances	88,037,000	88,045,000	92,913,000
A012-1	Regular Allowances	(73,638,000)	(73,646,000)	(79,485,000)
A012-2	Other Allowances (Excluding TA)	(14,399,000)	(14,399,000)	(13,428,000)
A03	Operating Expenses	73,327,000	73,327,000	61,013,000
A04	Employees Retirement Benefits	2,921,000	2,921,000	4,100,000
A05	Grants, Subsidies and Write off Loans	7,512,000	7,512,000	2,900,000
A06	Transfers	5,000	5,000	
A09	Physical Assets	936,000	936,000	355,000
A13	Repairs and Maintenance	3,299,000	3,299,000	2,877,000
	Total	280,000,000	280,008,000	263,983,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
044	Mining and Manufacturing:				
0443	Administration:				
044301	ADMINISTRATION :				
ID5247	BOARD OF INVESTMENT, ISLAMABAD.				
044301- A01	Employees Related Expenses		146,987,000	146,991,000	152,287,000
044301- A011	Pay	203 203	82,000,000	82,000,000	80,500,000
044301- A011-1	Pay of Officers	(71) (96)	(51,470,000)	(51,470,000)	(50,970,000)
044301- A011-2	Pay of Other Staff	(132) (107)	(30,530,000)	(30,530,000)	(29,530,000)
044301- A012	Allowances		64,987,000	64,991,000	71,787,000
044301- A012-1	Regular Allowances		(54,612,000)	(54,616,000)	(61,562,000)
044301- A012-2	Other Allowances (Excluding TA)		(10,375,000)	(10,375,000)	(10,225,000)
044301- A03	Operating Expenses		48,692,000	48,692,000	39,321,000
044301- A032	Communications		4,240,000	4,240,000	4,320,000
044301- A033	Utilities		2,550,000	2,550,000	2,208,000
044301- A034	Occupancy Costs		20,052,000	20,052,000	18,370,000
044301- A036	Motor Vehicles		25,000	25,000	23,000
044301- A038	Travel & Transportation		9,135,000	9,135,000	7,047,000
044301- A039	General		12,690,000	12,690,000	7,353,000
044301- A04	Employees Retirement Benefits		1,900,000	1,900,000	4,100,000
044301- A041	Pension		1,900,000	1,900,000	4,100,000
044301- A05	Grants, Subsidies and Write off Loans		7,500,000	7,500,000	2,900,000
044301- A052	Grants Domestic		7,500,000	7,500,000	2,900,000
044301- A06	Transfers		1,000	1,000	
044301- A063	Entertainment & Gifts		1,000	1,000	
044301- A09	Physical Assets		601,000	601,000	186,000
044301- A092	Computer Equipment		400,000	400,000	
044301- A095	Purchase of Transport		1,000	1,000	
044301- A096	Purchase of Plant and Machinery		100,000	100,000	93,000
044301- A097	Purchase of Furniture and Fixture		100,000	100,000	93,000
044301- A13	Repairs and Maintenance		2,264,000	2,264,000	1,836,000
044301- A130	Transport		1,000,000	1,000,000	654,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
044301- A131	Machinery and Equipment			450,000	450,000	421,000
044301- A132	Furniture and Fixture			214,000	214,000	200,000
044301- A133	Buildings and Structure			100,000	100,000	93,000
044301- A137	Computer Equipment			450,000	450,000	421,000
044301- A138	General			50,000	50,000	47,000
Total-	BOARD OF INVESTMENT, ISLAMABAD.			207,945,000	207,949,000	200,630,000
044301	Total- ADMINISTRATION			207,945,000	207,949,000	200,630,000
0443	Total- Administration			207,945,000	207,949,000	200,630,000
044	Total- Mining and Manufacturing			207,945,000	207,949,000	200,630,000
04	Total- Economic Affairs			207,945,000	207,949,000	200,630,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			207,945,000	207,949,000	200,630,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
04	Economic Affairs:					
044	Mining and Manufacturing:					
0443	Administration:					
044301	ADMINISTRATION :					
LO0844	BOI'S INVESTMENT FACILITATION CENTRE, LAHORE.					
044301- A01	Employees Related Expenses			9,097,000	9,098,000	9,097,000
044301- A011	Pay	15	15	4,800,000	4,800,000	4,750,000
044301- A011-1	Pay of Officers	(6)	(7)	(3,300,000)	(3,300,000)	(3,400,000)
044301- A011-2	Pay of Other Staff	(9)	(8)	(1,500,000)	(1,500,000)	(1,350,000)
044301- A012	Allowances			4,297,000	4,298,000	4,347,000
044301- A012-1	Regular Allowances			(3,250,000)	(3,251,000)	(3,501,000)
044301- A012-2	Other Allowances (Excluding TA)			(1,047,000)	(1,047,000)	(846,000)
044301- A03	Operating Expenses			7,587,000	7,587,000	6,774,000
044301- A032	Communications			467,000	467,000	325,000
044301- A033	Utilities			850,000	850,000	749,000
044301- A034	Occupancy Costs			5,484,000	5,484,000	5,128,000
044301- A036	Motor Vehicles			1,000	1,000	
044301- A038	Travel & Transportation			551,000	551,000	366,000
044301- A039	General			234,000	234,000	206,000
044301- A04	Employees Retirement Benefits			1,000	1,000	
044301- A041	Pension			1,000	1,000	
044301- A05	Grants, Subsidies and Write off Loans			3,000	3,000	
044301- A052	Grants Domestic			3,000	3,000	
044301- A06	Transfers			1,000	1,000	
044301- A063	Entertainment & Gifts			1,000	1,000	
044301- A09	Physical Assets			6,000	6,000	
044301- A092	Computer Equipment			3,000	3,000	
044301- A095	Purchase of Transport			1,000	1,000	
044301- A096	Purchase of Plant and Machinery			1,000	1,000	
044301- A097	Purchase of Furniture and Fixture			1,000	1,000	
044301- A13	Repairs and Maintenance			194,000	194,000	240,000
044301- A130	Transport			80,000	80,000	108,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
044301-	A131	Machinery and Equipment		10,000	10,000	28,000
044301-	A132	Furniture and Fixture		50,000	50,000	47,000
044301-	A137	Computer Equipment		54,000	54,000	57,000
Total-	BOI'S INVESTMENT FACILITATION CENTRE, LAHORE.			16,889,000	16,890,000	16,111,000
044301	Total-	ADMINISTRATION		16,889,000	16,890,000	16,111,000
0443	Total-	Administration		16,889,000	16,890,000	16,111,000
044	Total-	Mining and Manufacturing		16,889,000	16,890,000	16,111,000
04	Total-	Economic Affairs		16,889,000	16,890,000	16,111,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			16,889,000	16,890,000	16,111,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
04	Economic Affairs:					
044	Mining and Manufacturing:					
0443	Administration:					
044301	ADMINISTRATION :					
PR0753	BOI'S INVESTMENT FACILITATION CENTRE, PESHAWAR.					
044301- A01	Employees Related Expenses			4,631,000	4,632,000	4,843,000
044301- A011	Pay	9	9	2,400,000	2,400,000	2,450,000
044301- A011-1	Pay of Officers	(2)	(4)	(1,100,000)	(1,100,000)	(1,100,000)
044301- A011-2	Pay of Other Staff	(7)	(5)	(1,300,000)	(1,300,000)	(1,350,000)
044301- A012	Allowances			2,231,000	2,232,000	2,393,000
044301- A012-1	Regular Allowances			(1,879,000)	(1,880,000)	(2,043,000)
044301- A012-2	Other Allowances (Excluding TA)			(352,000)	(352,000)	(350,000)
044301- A03	Operating Expenses			3,136,000	3,136,000	2,812,000
044301- A032	Communications			230,000	230,000	201,000
044301- A033	Utilities			410,000	410,000	383,000
044301- A034	Occupancy Costs			2,001,000	2,001,000	1,963,000
044301- A036	Motor Vehicles			1,000	1,000	
044301- A038	Travel & Transportation			341,000	341,000	132,000
044301- A039	General			153,000	153,000	133,000
044301- A05	Grants, Subsidies and Write off Loans			3,000	3,000	
044301- A052	Grants Domestic			3,000	3,000	
044301- A06	Transfers			1,000	1,000	
044301- A063	Entertainment & Gifts			1,000	1,000	
044301- A09	Physical Assets			6,000	6,000	
044301- A092	Computer Equipment			3,000	3,000	
044301- A095	Purchase of Transport			1,000	1,000	
044301- A096	Purchase of Plant and Machinery			1,000	1,000	
044301- A097	Purchase of Furniture and Fixture			1,000	1,000	
044301- A13	Repairs and Maintenance			152,000	152,000	152,000
044301- A130	Transport			50,000	50,000	47,000
044301- A131	Machinery and Equipment			60,000	60,000	77,000
044301- A132	Furniture and Fixture			39,000	39,000	28,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
044301-	A133	Buildings and Structure		1,000	1,000	
044301-	A137	Computer Equipment		2,000	2,000	
Total-		BOI'S INVESTMENT FACILITATION CENTRE, PESHAWAR.		7,929,000	7,930,000	7,807,000
044301	Total-	ADMINISTRATION		7,929,000	7,930,000	7,807,000
0443	Total-	Administration		7,929,000	7,930,000	7,807,000
044	Total-	Mining and Manufacturing		7,929,000	7,930,000	7,807,000
04	Total-	Economic Affairs		7,929,000	7,930,000	7,807,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		7,929,000	7,930,000	7,807,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
04	Economic Affairs:					
044	Mining and Manufacturing:					
0443	Administration:					
044301	ADMINISTRATION :					
KA0978	BOARD OF INVESTMENT, KARACHI					
044301- A01	Employees Related Expenses			26,093,000	26,094,000	20,880,000
044301- A011	Pay	50	53	11,974,000	11,974,000	9,166,000
044301- A011-1	Pay of Officers	(8)	(17)	(5,218,000)	(5,218,000)	(2,810,000)
044301- A011-2	Pay of Other Staff	(42)	(36)	(6,756,000)	(6,756,000)	(6,356,000)
044301- A012	Allowances			14,119,000	14,120,000	11,714,000
044301- A012-1	Regular Allowances			(12,009,000)	(12,010,000)	(10,272,000)
044301- A012-2	Other Allowances (Excluding TA)			(2,110,000)	(2,110,000)	(1,442,000)
044301- A03	Operating Expenses			10,609,000	10,609,000	9,162,000
044301- A032	Communications			925,000	925,000	819,000
044301- A033	Utilities			1,060,000	1,060,000	990,000
044301- A034	Occupancy Costs			7,220,000	7,220,000	6,096,000
044301- A038	Travel & Transportation			805,000	805,000	705,000
044301- A039	General			599,000	599,000	552,000
044301- A04	Employees Retirement Benefits			1,020,000	1,020,000	
044301- A041	Pension			1,020,000	1,020,000	
044301- A05	Grants, Subsidies and Write off Loans			3,000	3,000	
044301- A052	Grants Domestic			3,000	3,000	
044301- A06	Transfers			1,000	1,000	
044301- A063	Entertainment & Gifts			1,000	1,000	
044301- A09	Physical Assets			181,000	181,000	94,000
044301- A092	Computer Equipment			80,000	80,000	
044301- A095	Purchase of Transport			1,000	1,000	
044301- A096	Purchase of Plant and Machinery			50,000	50,000	47,000
044301- A097	Purchase of Furniture and Fixture			50,000	50,000	47,000
044301- A13	Repairs and Maintenance			500,000	500,000	474,000
044301- A130	Transport			200,000	200,000	187,000
044301- A131	Machinery and Equipment			150,000	150,000	140,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
044301-	A132	Furniture and Fixture		50,000	50,000	53,000
044301-	A133	Buildings and Structure		10,000	10,000	9,000
044301-	A137	Computer Equipment		90,000	90,000	85,000
Total-	BOARD OF INVESTMENT, KARACHI			38,407,000	38,408,000	30,610,000
044301	Total-	ADMINISTRATION		38,407,000	38,408,000	30,610,000
0443	Total-	Administration		38,407,000	38,408,000	30,610,000
044	Total-	Mining and Manufacturing		38,407,000	38,408,000	30,610,000
04	Total-	Economic Affairs		38,407,000	38,408,000	30,610,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			38,407,000	38,408,000	30,610,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
04	Economic Affairs:					
044	Mining and Manufacturing:					
0443	Administration:					
044301	ADMINISTRATION :					
QA0471	BIO'S INVESTMENT FACILITATION CENTRE, QUETTA.					
044301- A01	Employees Related Expenses			5,192,000	5,193,000	5,631,000
044301- A011	Pay	8	8	2,789,000	2,789,000	2,959,000
044301- A011-1	Pay of Officers	(2)	(3)	(1,919,000)	(1,919,000)	(2,009,000)
044301- A011-2	Pay of Other Staff	(6)	(5)	(870,000)	(870,000)	(950,000)
044301- A012	Allowances			2,403,000	2,404,000	2,672,000
044301- A012-1	Regular Allowances			(1,888,000)	(1,889,000)	(2,107,000)
044301- A012-2	Other Allowances (Excluding TA)			(515,000)	(515,000)	(565,000)
044301- A03	Operating Expenses			3,303,000	3,303,000	2,944,000
044301- A032	Communications			145,000	145,000	136,000
044301- A033	Utilities			245,000	245,000	228,000
044301- A034	Occupancy Costs			2,260,000	2,260,000	2,056,000
044301- A038	Travel & Transportation			490,000	490,000	373,000
044301- A039	General			163,000	163,000	151,000
044301- A05	Grants, Subsidies and Write off Loans			3,000	3,000	
044301- A052	Grants Domestic			3,000	3,000	
044301- A06	Transfers			1,000	1,000	
044301- A063	Entertainment & Gifts			1,000	1,000	
044301- A09	Physical Assets			142,000	142,000	75,000
044301- A092	Computer Equipment			61,000	61,000	
044301- A095	Purchase of Transport			1,000	1,000	
044301- A096	Purchase of Plant and Machinery			50,000	50,000	47,000
044301- A097	Purchase of Furniture and Fixture			30,000	30,000	28,000
044301- A13	Repairs and Maintenance			189,000	189,000	175,000
044301- A130	Transport			80,000	80,000	75,000
044301- A131	Machinery and Equipment			40,000	40,000	37,000
044301- A132	Furniture and Fixture			39,000	39,000	36,000
044301- A137	Computer Equipment			30,000	30,000	27,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
Total-	BIO'S INVESTMENT FACILITATION CENTRE, QUETTA.			8,830,000	8,831,000	8,825,000
044301	Total- ADMINISTRATION			8,830,000	8,831,000	8,825,000
0443	Total- Administration			8,830,000	8,831,000	8,825,000
044	Total- Mining and Manufacturing			8,830,000	8,831,000	8,825,000
04	Total- Economic Affairs			8,830,000	8,831,000	8,825,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			8,830,000	8,831,000	8,825,000
TOTAL - DEMAND				280,000,000	280,008,000	263,983,000

NO. 014.- PRIME MINISTER'S INSPECTION COMMISSION

DEMANDS FOR GRANTS

DEMAND NO. 014

(FC21F02)

PRIME MINISTER'S INSPECTION COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S INSPECTION COMMISSION**.

Voted **Rs. 59,022,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	62,000,000	62,000,000	59,022,000
Total	62,000,000	62,000,000	59,022,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	51,708,000	51,358,000	47,040,000
A011 Pay	27,480,000	25,468,000	24,625,000
A011-1 Pay of Officers	(22,633,000)	(20,621,000)	(19,318,000)
A011-2 Pay of Other Staff	(4,847,000)	(4,847,000)	(5,307,000)
A012 Allowances	24,228,000	25,890,000	22,415,000
A012-1 Regular Allowances	(20,904,000)	(22,566,000)	(19,526,000)
A012-2 Other Allowances (Excluding TA)	(3,324,000)	(3,324,000)	(2,889,000)
A03 Operating Expenses	9,482,000	9,901,000	8,447,000
A04 Employees Retirement Benefits	66,000	66,000	100,000
A05 Grants, Subsidies and Write off Loans	1,000	1,000	
A06 Transfers	1,000	1,000	
A09 Physical Assets	273,000	204,000	2,992,000
A13 Repairs and Maintenance	469,000	469,000	443,000
Total	62,000,000	62,000,000	59,022,000

NO. 014.- FC21F02 PRIME MINISTER'S INSPECTION COMMISSION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011104	Administrative Inspection :				
ID1997	PRIME MINISTER'S INSPECTION COMMISSION ISLAMABAD.				
011104- A01	Employees Related Expenses		51,708,000	51,358,000	47,040,000
011104- A011	Pay	56 56	27,480,000	25,468,000	24,625,000
011104- A011-1	Pay of Officers	(23) (23)	(22,633,000)	(20,621,000)	(19,318,000)
011104- A011-2	Pay of Other Staff	(33) (33)	(4,847,000)	(4,847,000)	(5,307,000)
011104- A012	Allowances		24,228,000	25,890,000	22,415,000
011104- A012-1	Regular Allowances		(20,904,000)	(22,566,000)	(19,526,000)
011104- A012-2	Other Allowances (Excluding TA)		(3,324,000)	(3,324,000)	(2,889,000)
011104- A03	Operating Expenses		9,482,000	9,901,000	8,447,000
011104- A032	Communications		501,000	876,000	858,000
011104- A033	Utilities		102,000	252,000	421,000
011104- A034	Occupancy Costs		4,767,000	4,767,000	4,483,000
011104- A036	Motor Vehicles		1,000	1,000	70,000
011104- A038	Travel & Transportation		1,642,000	1,507,000	948,000
011104- A039	General		2,469,000	2,498,000	1,667,000
011104- A04	Employees Retirement Benefits		66,000	66,000	100,000
011104- A041	Pension		66,000	66,000	100,000
011104- A05	Grants, Subsidies and Write off Loans		1,000	1,000	
011104- A052	Grants Domestic		1,000	1,000	
011104- A06	Transfers		1,000	1,000	
011104- A063	Entertainment & Gifts		1,000	1,000	
011104- A09	Physical Assets		273,000	204,000	2,992,000
011104- A092	Computer Equipment		71,000	2,000	
011104- A095	Purchase of Transport		1,000	1,000	2,805,000
011104- A096	Purchase of Plant and Machinery		1,000	1,000	47,000
011104- A097	Purchase of Furniture and Fixture		200,000	200,000	140,000
011104- A13	Repairs and Maintenance		469,000	469,000	443,000
011104- A130	Transport		327,000	327,000	234,000

NO. 014.- FC21F02 PRIME MINISTER'S INSPECTION COMMISSION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011104-	A131	Machinery and Equipment		20,000	20,000	47,000
011104-	A132	Furniture and Fixture		122,000	122,000	162,000
Total-		PRIME MINISTER'S INSPECTION COMMISSION ISLAMABAD.		62,000,000	62,000,000	59,022,000
011104	Total-	Administrative Inspection		62,000,000	62,000,000	59,022,000
0111	Total-	Executive and Legislative Organs		62,000,000	62,000,000	59,022,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		62,000,000	62,000,000	59,022,000
01	Total-	General Public Service		62,000,000	62,000,000	59,022,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES		62,000,000	62,000,000	59,022,000
TOTAL - DEMAND				62,000,000	62,000,000	59,022,000

NO. 015.- AVIATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 015
(FC21A11)
AVIATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **AVIATION DIVISION**.

Voted Rs. 103,762,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	112,000,000	112,002,000	103,762,000
	Total	112,000,000	112,002,000	103,762,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	64,000,000	64,001,000	75,944,000
A011	Pay	34,802,000	34,802,000	37,600,000
A011-1	Pay of Officers	(24,501,000)	(24,501,000)	(24,600,000)
A011-2	Pay of Other Staff	(10,301,000)	(10,301,000)	(13,000,000)
A012	Allowances	29,198,000	29,199,000	38,344,000
A012-1	Regular Allowances	(24,398,000)	(24,399,000)	(32,344,000)
A012-2	Other Allowances (Excluding TA)	(4,800,000)	(4,800,000)	(6,000,000)
A03	Operating Expenses	35,835,000	34,560,000	24,407,000
A04	Employees Retirement Benefits	4,312,000	62,000	1,250,000
A05	Grants, Subsidies and Write off Loans	3,501,000	1,257,000	200,000
A06	Transfers	1,000	1,000	
A09	Physical Assets	3,351,000	6,321,000	934,000
A13	Repairs and Maintenance	1,000,000	5,800,000	1,027,000
	Total	112,000,000	112,002,000	103,762,000

NO. 015.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
045	Construction and Transport:				
0455	Air Transport:				
045501	CIVIL AVIATION :				
ID3741	AVIATION DIVISION				
045501- A01	Employees Related Expenses		64,000,000	64,001,000	75,944,000
045501- A011	Pay	95 121	34,802,000	34,802,000	37,600,000
045501- A011-1	Pay of Officers	(18) (40)	(24,501,000)	(24,501,000)	(24,600,000)
045501- A011-2	Pay of Other Staff	(77) (81)	(10,301,000)	(10,301,000)	(13,000,000)
045501- A012	Allowances		29,198,000	29,199,000	38,344,000
045501- A012-1	Regular Allowances		(24,398,000)	(24,399,000)	(32,344,000)
045501- A012-2	Other Allowances (Excluding TA)		(4,800,000)	(4,800,000)	(6,000,000)
045501- A03	Operating Expenses		21,835,000	20,560,000	24,407,000
045501- A031	Fees		70,000	29,000	66,000
045501- A032	Communications		1,950,000	1,660,000	1,645,000
045501- A033	Utilities		202,000	202,000	1,121,000
045501- A034	Occupancy Costs		8,061,000	8,671,000	10,341,000
045501- A036	Motor Vehicles		50,000	75,000	47,000
045501- A038	Travel & Transportation		6,301,000	6,801,000	7,355,000
045501- A039	General		5,201,000	3,122,000	3,832,000
045501- A04	Employees Retirement Benefits		4,312,000	62,000	1,250,000
045501- A041	Pension		4,312,000	62,000	1,250,000
045501- A05	Grants, Subsidies and Write off Loans		3,501,000	1,257,000	200,000
045501- A052	Grants Domestic		3,501,000	1,257,000	200,000
045501- A06	Transfers		1,000	1,000	
045501- A063	Entertainment & Gifts		1,000	1,000	
045501- A09	Physical Assets		3,351,000	6,321,000	934,000
045501- A092	Computer Equipment		600,000	600,000	
045501- A095	Purchase of Transport		1,000	3,171,000	
045501- A096	Purchase of Plant and Machinery		1,100,000	200,000	467,000
045501- A097	Purchase of Furniture and Fixture		1,650,000	2,350,000	467,000
045501- A13	Repairs and Maintenance		1,000,000	5,800,000	1,027,000

NO. 015.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
045501- A130	Transport			500,000	500,000	561,000
045501- A131	Machinery and Equipment			200,000	200,000	187,000
045501- A132	Furniture and Fixture			100,000	100,000	93,000
045501- A133	Buildings and Structure			100,000	4,900,000	93,000
045501- A137	Computer Equipment			100,000	100,000	93,000
Total-	AVIATION DIVISION			98,000,000	98,002,000	103,762,000
045501	Total- CIVIL AVIATION			98,000,000	98,002,000	103,762,000
0455	Total- Air Transport			98,000,000	98,002,000	103,762,000
045	Total- Construction and Transport			98,000,000	98,002,000	103,762,000
04	Total- Economic Affairs			98,000,000	98,002,000	103,762,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			98,000,000	98,002,000	103,762,000

NO. 015.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
04	Economic Affairs:					
045	Construction and Transport:					
0455	Air Transport:					
045501	CIVIL AVIATION :					
HQ3517 OFFICE OF PAK OBSERVER (ICAO)						
045501- A03	Operating Expenses			14,000,000	14,000,000	
045501- A039	General			14,000,000	14,000,000	
	Total-	OFFICE OF PAK OBSERVER (ICAO)		14,000,000	14,000,000	
045501	Total-	CIVIL AVIATION		14,000,000	14,000,000	
0455	Total-	Air Transport		14,000,000	14,000,000	
045	Total-	Construction and Transport		14,000,000	14,000,000	
04	Total-	Economic Affairs		14,000,000	14,000,000	
	Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		14,000,000	14,000,000	
	TOTAL - DEMAND			112,000,000	112,002,000	103,762,000

NO. 016.- MISCELLANEOUS EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 016

(FC21X01)

MISCELLANEOUS EXPENDITURE OF AVIATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 for **MISCELLANEOUS EXPENDITURE OF AVIATION DIVISION.**

Voted Rs. 13,090,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport			13,090,000
	Total			13,090,000
OBJECT CLASSIFICATION				
A03	Operating Expenses			13,090,000
	Total			13,090,000

NO. 016.- FC21X01 MISCELLANEOUS EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
04	Economic Affairs:				
045	Construction and Transport:				
0455	Air Transport:				
045501	CIVIL AVIATION :				
HQ1300 OFFICE OF PAK OBSERVER (ICAO) CONTRIBUTION					
045501- A03	Operating Expenses				13,090,000
045501- A039	General				13,090,000
	Total-	OFFICE OF PAK OBSERVER (ICAO) CONTRIBUTION			13,090,000
045501	Total-	CIVIL AVIATION			13,090,000
0455	Total-	Air Transport			13,090,000
045	Total-	Construction and Transport			13,090,000
04	Total-	Economic Affairs			13,090,000
	Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			13,090,000
	TOTAL - DEMAND				13,090,000

NO. 017.- AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

DEMAND NO. 017
(FC21A13)
AIRPORTS SECURITY FORCE

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **AIRPORTS SECURITY FORCE**.

Voted **Rs. 7,693,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
032	Police	7,332,000,000	7,332,015,000	7,693,000,000
	Total	7,332,000,000	7,332,015,000	7,693,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	6,082,000,000	6,082,014,000	6,248,980,000
A011	Pay	3,177,077,000	3,177,961,000	3,127,069,000
A011-1	Pay of Officers	(637,317,000)	(638,201,000)	(636,929,000)
A011-2	Pay of Other Staff	(2,539,760,000)	(2,539,760,000)	(2,490,140,000)
A012	Allowances	2,904,923,000	2,904,053,000	3,121,911,000
A012-1	Regular Allowances	(2,730,516,000)	(2,740,224,000)	(2,977,645,000)
A012-2	Other Allowances (Excluding TA)	(174,407,000)	(163,829,000)	(144,266,000)
A03	Operating Expenses	906,256,000	812,329,000	897,801,000
A04	Employees Retirement Benefits	56,350,000	56,350,000	84,200,000
A05	Grants, Subsidies and Write off Loans	81,300,000	81,300,000	117,500,000
A06	Transfers	2,550,000	2,508,000	1,860,000
A09	Physical Assets	134,156,000	226,311,000	217,176,000
A13	Repairs and Maintenance	69,388,000	71,203,000	125,483,000
	Total	7,332,000,000	7,332,015,000	7,693,000,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	OTHERS :				
ID7139	ASF BBIA, ISLAMABAD				
032150- A01	Employees Related Expenses		1,613,505,000	1,615,883,000	1,762,008,000
032150- A011	Pay	4402 4402	836,152,000	836,152,000	848,120,000
032150- A011-1	Pay of Officers	(337) (337)	(155,937,000)	(155,937,000)	(132,887,000)
032150- A011-2	Pay of Other Staff	(4065) (4065)	(680,215,000)	(680,215,000)	(715,233,000)
032150- A012	Allowances		777,353,000	779,731,000	913,888,000
032150- A012-1	Regular Allowances		(739,053,000)	(739,054,000)	(873,322,000)
032150- A012-2	Other Allowances (Excluding TA)		(38,300,000)	(40,677,000)	(40,566,000)
032150- A03	Operating Expenses		133,646,000	142,839,000	166,598,000
032150- A031	Fees		45,000	45,000	45,000
032150- A032	Communications		1,180,000	495,000	371,000
032150- A033	Utilities		33,000,000	29,100,000	43,242,000
032150- A034	Occupancy Costs		43,600,000	44,340,000	50,020,000
032150- A038	Travel & Transportation		46,100,000	53,769,000	62,800,000
032150- A039	General		9,721,000	15,090,000	10,120,000
032150- A04	Employees Retirement Benefits		10,000,000	10,000,000	15,000,000
032150- A041	Pension		10,000,000	10,000,000	15,000,000
032150- A06	Transfers		400,000	300,000	300,000
032150- A061	Scholarship		400,000	300,000	300,000
032150- A09	Physical Assets		700,000	3,400,000	1,300,000
032150- A096	Purchase of Plant and Machinery		500,000	1,500,000	800,000
032150- A097	Purchase of Furniture and Fixture		200,000	1,900,000	500,000
032150- A13	Repairs and Maintenance		7,500,000	10,500,000	8,330,000
032150- A130	Transport		6,000,000	6,000,000	6,000,000
032150- A131	Machinery and Equipment		400,000	1,450,000	500,000
032150- A132	Furniture and Fixture		200,000	1,030,000	300,000
032150- A133	Buildings and Structure		800,000	1,700,000	1,300,000
032150- A137	Computer Equipment		100,000	320,000	230,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total-	ASF BBIA, ISLAMABAD			1,765,751,000	1,782,922,000	1,953,536,000
ID7142 ASF CSO (NORTH)						
032150- A01	Employees Related Expenses			133,334,000	133,335,000	125,460,000
032150- A011	Pay	372	372	68,569,000	68,569,000	62,783,000
032150- A011-1	Pay of Officers	(25)	(25)	(13,617,000)	(13,617,000)	(13,666,000)
032150- A011-2	Pay of Other Staff	(347)	(347)	(54,952,000)	(54,952,000)	(49,117,000)
032150- A012	Allowances			64,765,000	64,766,000	62,677,000
032150- A012-1	Regular Allowances			(59,465,000)	(59,870,000)	(59,493,000)
032150- A012-2	Other Allowances (Excluding TA)			(5,300,000)	(4,896,000)	(3,184,000)
032150- A03	Operating Expenses			23,252,000	20,544,000	21,469,000
032150- A031	Fees			22,000	22,000	22,000
032150- A032	Communications			892,000	623,000	575,000
032150- A033	Utilities			2,408,000	2,229,000	2,304,000
032150- A034	Occupancy Costs			2,520,000	2,877,000	3,058,000
032150- A038	Travel & Transportation			15,050,000	12,493,000	13,550,000
032150- A039	General			2,360,000	2,300,000	1,960,000
032150- A04	Employees Retirement Benefits			1,500,000	1,279,000	1,500,000
032150- A041	Pension			1,500,000	1,279,000	1,500,000
032150- A06	Transfers			80,000	78,000	40,000
032150- A061	Scholarship			80,000	78,000	40,000
032150- A09	Physical Assets			800,000	800,000	700,000
032150- A096	Purchase of Plant and Machinery			400,000	400,000	300,000
032150- A097	Purchase of Furniture and Fixture			400,000	400,000	400,000
032150- A13	Repairs and Maintenance			7,070,000	6,995,000	3,270,000
032150- A130	Transport			1,200,000	1,200,000	1,200,000
032150- A131	Machinery and Equipment			300,000	270,000	200,000
032150- A132	Furniture and Fixture			200,000	180,000	100,000
032150- A133	Buildings and Structure			5,300,000	5,275,000	1,700,000
032150- A137	Computer Equipment			70,000	70,000	70,000
Total-	ASF CSO (NORTH)			166,036,000	163,031,000	152,439,000
032150	Total- OTHERS			1,931,787,000	1,945,953,000	2,105,975,000
0321	Total- Police			1,931,787,000	1,945,953,000	2,105,975,000
032	Total- Police			1,931,787,000	1,945,953,000	2,105,975,000
03	Total- Public Order And Safety Affairs			1,931,787,000	1,945,953,000	2,105,975,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			1,931,787,000	1,945,953,000	2,105,975,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
03	Public Order And Safety Affairs:					
032	Police:					
0321	Police:					
032150	OTHERS :					
FD0154	ASF FAISALABAD AIRPORT AIRPORT					
032150- A01	Employees Related Expenses			194,075,000	194,076,000	215,610,000
032150- A011	Pay	511	511	99,962,000	99,962,000	107,611,000
032150- A011-1	Pay of Officers	(58)	(58)	(17,605,000)	(17,605,000)	(22,513,000)
032150- A011-2	Pay of Other Staff	(453)	(453)	(82,357,000)	(82,357,000)	(85,098,000)
032150- A012	Allowances			94,113,000	94,114,000	107,999,000
032150- A012-1	Regular Allowances			(90,340,000)	(90,462,000)	(104,411,000)
032150- A012-2	Other Allowances (Excluding TA)			(3,773,000)	(3,652,000)	(3,588,000)
032150- A03	Operating Expenses			16,446,000	15,418,000	15,876,000
032150- A031	Fees			14,000	14,000	14,000
032150- A032	Communications			259,000	289,000	259,000
032150- A033	Utilities			5,520,000	4,660,000	5,210,000
032150- A034	Occupancy Costs			6,000	6,000	6,000
032150- A038	Travel & Transportation			8,435,000	8,360,000	8,525,000
032150- A039	General			2,212,000	2,089,000	1,862,000
032150- A04	Employees Retirement Benefits			4,000,000	4,699,000	4,000,000
032150- A041	Pension			4,000,000	4,699,000	4,000,000
032150- A06	Transfers			80,000	80,000	80,000
032150- A061	Scholarship			80,000	80,000	80,000
032150- A09	Physical Assets			500,000	450,000	500,000
032150- A096	Purchase of Plant and Machinery			300,000	250,000	300,000
032150- A097	Purchase of Furniture and Fixture			200,000	200,000	200,000
032150- A13	Repairs and Maintenance			1,430,000	1,390,000	1,490,000
032150- A130	Transport			600,000	580,000	600,000
032150- A131	Machinery and Equipment			150,000	150,000	200,000
032150- A132	Furniture and Fixture			100,000	100,000	100,000
032150- A133	Buildings and Structure			530,000	510,000	530,000
032150- A137	Computer Equipment			50,000	50,000	60,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
Total- ASF FAISALABAD AIRPORT AIRPORT				216,531,000	216,113,000	237,556,000
LO1089 ASF AIIAP LAHORE						
032150- A01	Employees Related Expenses			741,948,000	741,949,000	795,033,000
032150- A011	Pay	1577	1577	389,199,000	389,199,000	401,545,000
032150- A011-1	Pay of Officers	(163)	(163)	(85,196,000)	(85,196,000)	(89,038,000)
032150- A011-2	Pay of Other Staff	(1414)	(1414)	(304,003,000)	(304,003,000)	(312,507,000)
032150- A012	Allowances			352,749,000	352,750,000	393,488,000
032150- A012-1	Regular Allowances			(330,749,000)	(332,776,000)	(377,722,000)
032150- A012-2	Other Allowances (Excluding TA)			(22,000,000)	(19,974,000)	(15,766,000)
032150- A03	Operating Expenses			90,459,000	88,705,000	95,236,000
032150- A031	Fees			27,000	14,000	15,000
032150- A032	Communications			780,000	699,000	660,000
032150- A033	Utilities			9,620,000	8,017,000	9,340,000
032150- A034	Occupancy Costs			41,106,000	41,105,000	47,620,000
032150- A038	Travel & Transportation			32,321,000	32,280,000	32,281,000
032150- A039	General			6,605,000	6,590,000	5,320,000
032150- A04	Employees Retirement Benefits			10,000,000	10,000,000	15,000,000
032150- A041	Pension			10,000,000	10,000,000	15,000,000
032150- A06	Transfers			500,000	500,000	300,000
032150- A061	Scholarship			500,000	500,000	300,000
032150- A09	Physical Assets			800,000	800,000	800,000
032150- A096	Purchase of Plant and Machinery			500,000	500,000	500,000
032150- A097	Purchase of Furniture and Fixture			300,000	300,000	300,000
032150- A13	Repairs and Maintenance			5,375,000	5,075,000	5,420,000
032150- A130	Transport			3,575,000	3,425,000	3,500,000
032150- A131	Machinery and Equipment			300,000	300,000	400,000
032150- A132	Furniture and Fixture			200,000	150,000	200,000
032150- A133	Buildings and Structure			1,200,000	1,100,000	1,200,000
032150- A137	Computer Equipment			100,000	100,000	120,000
Total- ASF AIIAP LAHORE				849,082,000	847,029,000	911,789,000
MN0283 ASF MULTAN AIRPORT						
032150- A01	Employees Related Expenses			407,613,000	407,614,000	374,614,000
032150- A011	Pay	922	922	207,838,000	207,838,000	185,876,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021	
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
032150- A011-1	Pay of Officers	(67)	(67)	(36,009,000)	(36,009,000)	(35,849,000)
032150- A011-2	Pay of Other Staff	(855)	(855)	(171,829,000)	(171,829,000)	(150,027,000)
032150- A012	Allowances			199,775,000	199,776,000	188,738,000
032150- A012-1	Regular Allowances			(189,425,000)	(189,690,000)	(180,874,000)
032150- A012-2	Other Allowances (Excluding TA)			(10,350,000)	(10,086,000)	(7,864,000)
032150- A03	Operating Expenses			21,203,000	21,279,000	21,276,000
032150- A031	Fees			1,000		
032150- A032	Communications			490,000	419,000	445,000
032150- A033	Utilities			6,700,000	6,850,000	7,480,000
032150- A034	Occupancy Costs			7,000	6,000	6,000
032150- A038	Travel & Transportation			10,735,000	10,735,000	10,735,000
032150- A039	General			3,270,000	3,269,000	2,610,000
032150- A04	Employees Retirement Benefits			2,000,000	2,000,000	5,000,000
032150- A041	Pension			2,000,000	2,000,000	5,000,000
032150- A06	Transfers			80,000	70,000	60,000
032150- A061	Scholarship			80,000	70,000	60,000
032150- A09	Physical Assets			500,000	404,000	500,000
032150- A096	Purchase of Plant and Machinery			300,000	240,000	300,000
032150- A097	Purchase of Furniture and Fixture			200,000	164,000	200,000
032150- A13	Repairs and Maintenance			1,760,000	1,640,000	1,740,000
032150- A130	Transport			800,000	800,000	800,000
032150- A131	Machinery and Equipment			150,000	150,000	200,000
032150- A132	Furniture and Fixture			80,000	60,000	100,000
032150- A133	Buildings and Structure			680,000	580,000	580,000
032150- A137	Computer Equipment			50,000	50,000	60,000
Total- ASF MULTAN AIRPORT				433,156,000	433,007,000	403,190,000
ST0105 ASF SIALKOT AIRPORT						
032150- A01	Employees Related Expenses			154,138,000	154,139,000	174,925,000
032150- A011	Pay	354	354	81,013,000	81,013,000	88,925,000
032150- A011-1	Pay of Officers	(27)	(27)	(16,095,000)	(16,095,000)	(16,622,000)
032150- A011-2	Pay of Other Staff	(327)	(327)	(64,918,000)	(64,918,000)	(72,303,000)
032150- A012	Allowances			73,125,000	73,126,000	86,000,000
032150- A012-1	Regular Allowances			(69,355,000)	(69,456,000)	(82,494,000)

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
032150- A012-2	Other Allowances (Excluding TA)			(3,770,000)	(3,670,000)	(3,506,000)
032150- A03	Operating Expenses			8,965,000	9,157,000	10,597,000
032150- A031	Fees			18,000	18,000	18,000
032150- A032	Communications			188,000	180,000	221,000
032150- A033	Utilities			2,000,000	2,200,000	2,301,000
032150- A034	Occupancy Costs			7,000	7,000	7,000
032150- A038	Travel & Transportation			5,330,000	5,330,000	6,670,000
032150- A039	General			1,422,000	1,422,000	1,380,000
032150- A04	Employees Retirement Benefits			1,500,000	1,022,000	4,500,000
032150- A041	Pension			1,500,000	1,022,000	4,500,000
032150- A06	Transfers			60,000	60,000	60,000
032150- A061	Scholarship			60,000	60,000	60,000
032150- A09	Physical Assets			500,000	500,000	700,000
032150- A096	Purchase of Plant and Machinery			300,000	300,000	300,000
032150- A097	Purchase of Furniture and Fixture			200,000	200,000	400,000
032150- A13	Repairs and Maintenance			1,350,000	1,350,000	1,510,000
032150- A130	Transport			750,000	750,000	750,000
032150- A131	Machinery and Equipment			80,000	80,000	100,000
032150- A132	Furniture and Fixture			70,000	70,000	100,000
032150- A133	Buildings and Structure			400,000	400,000	500,000
032150- A137	Computer Equipment			50,000	50,000	60,000
Total-	ASF SIALKOT AIRPORT			166,513,000	166,228,000	192,292,000
032150	Total- OTHERS			1,665,282,000	1,662,377,000	1,744,827,000
0321	Total- Police			1,665,282,000	1,662,377,000	1,744,827,000
032	Total- Police			1,665,282,000	1,662,377,000	1,744,827,000
03	Total- Public Order And Safety Affairs			1,665,282,000	1,662,377,000	1,744,827,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			1,665,282,000	1,662,377,000	1,744,827,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
03	Public Order And Safety Affairs:					
032	Police:					
0321	Police:					
032150	OTHERS :					
PR0904	ASF PEAHAWAR AIRPORT					
032150- A01	Employees Related Expenses			377,366,000	377,367,000	392,491,000
032150- A011	Pay	921	921	193,619,000	193,619,000	195,016,000
032150- A011-1	Pay of Officers	(65)	(65)	(31,581,000)	(31,581,000)	(31,513,000)
032150- A011-2	Pay of Other Staff	(856)	(856)	(162,038,000)	(162,038,000)	(163,503,000)
032150- A012	Allowances			183,747,000	183,748,000	197,475,000
032150- A012-1	Regular Allowances			(168,857,000)	(169,729,000)	(183,807,000)
032150- A012-2	Other Allowances (Excluding TA)			(14,890,000)	(14,019,000)	(13,668,000)
032150- A03	Operating Expenses			34,588,000	35,123,000	31,466,000
032150- A031	Fees			17,000	17,000	17,000
032150- A032	Communications			379,000	320,000	332,000
032150- A033	Utilities			5,870,000	6,970,000	7,270,000
032150- A034	Occupancy Costs			12,527,000	12,521,000	9,027,000
032150- A038	Travel & Transportation			12,415,000	11,895,000	12,050,000
032150- A039	General			3,380,000	3,400,000	2,770,000
032150- A04	Employees Retirement Benefits			5,000,000	5,000,000	5,000,000
032150- A041	Pension			5,000,000	5,000,000	5,000,000
032150- A06	Transfers			150,000	270,000	100,000
032150- A061	Scholarship			150,000	270,000	100,000
032150- A09	Physical Assets			500,000	500,000	400,000
032150- A096	Purchase of Plant and Machinery			400,000	400,000	300,000
032150- A097	Purchase of Furniture and Fixture			100,000	100,000	100,000
032150- A13	Repairs and Maintenance			1,350,000	1,350,000	1,130,000
032150- A130	Transport			600,000	600,000	600,000
032150- A131	Machinery and Equipment			200,000	200,000	100,000
032150- A132	Furniture and Fixture			200,000	200,000	70,000
032150- A133	Buildings and Structure			300,000	300,000	300,000
032150- A137	Computer Equipment			50,000	50,000	60,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
Total-	ASF PEAHAWAR AIRPORT			418,954,000	419,610,000	430,587,000
032150	Total- OTHERS			418,954,000	419,610,000	430,587,000
0321	Total- Police			418,954,000	419,610,000	430,587,000
032	Total- Police			418,954,000	419,610,000	430,587,000
03	Total- Public Order And Safety Affairs			418,954,000	419,610,000	430,587,000
Total-	ACCOUNTANT GENERAL			418,954,000	419,610,000	430,587,000
	PAKISTAN REVENUES					
	SUB-OFFICE, PESHAWAR					

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	OTHERS :				
KA1230 HQ AIRPORTS SECURITY FORCE KARACHI					
032150- A01	Employees Related Expenses		148,614,000	148,615,000	144,086,000
032150- A011	Pay	207 207	82,477,000	82,477,000	80,140,000
032150- A011-1	Pay of Officers	(60) (60)	(43,358,000)	(43,358,000)	(40,980,000)
032150- A011-2	Pay of Other Staff	(147) (147)	(39,119,000)	(39,119,000)	(39,160,000)
032150- A012	Allowances		66,137,000	66,138,000	63,946,000
032150- A012-1	Regular Allowances		(57,742,000)	(58,768,000)	(59,557,000)
032150- A012-2	Other Allowances (Excluding TA)		(8,395,000)	(7,370,000)	(4,389,000)
032150- A03	Operating Expenses		336,286,000	244,077,000	256,456,000
032150- A031	Fees		103,000	5,000	55,000
032150- A032	Communications		2,850,000	2,350,000	2,550,000
032150- A033	Utilities		4,600,000	2,100,000	5,200,000
032150- A034	Occupancy Costs		18,200,000	18,124,000	18,200,000
032150- A036	Motor Vehicles		5,000,000	3,016,000	3,000,000
032150- A038	Travel & Transportation		35,550,000	40,550,000	32,950,000
032150- A039	General		269,983,000	177,932,000	194,501,000
032150- A04	Employees Retirement Benefits		5,000,000	5,000,000	6,500,000
032150- A041	Pension		5,000,000	5,000,000	6,500,000
032150- A05	Grants, Subsidies and Write off Loans		81,300,000	81,300,000	117,500,000
032150- A052	Grants Domestic		81,300,000	81,300,000	117,500,000
032150- A06	Transfers		350,000	350,000	200,000
032150- A061	Scholarship		350,000	350,000	200,000
032150- A09	Physical Assets		123,546,000	213,547,000	206,696,000
032150- A092	Computer Equipment		7,000,000	7,000,000	
032150- A095	Purchase of Transport		74,626,000	74,626,000	74,626,000
032150- A096	Purchase of Plant and Machinery		41,670,000	41,670,000	41,670,000
032150- A097	Purchase of Furniture and Fixture		250,000	250,000	400,000
032150- A098	Purchase of Other Assets			90,001,000	90,000,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
032150- A13	Repairs and Maintenance			26,546,000	26,546,000	71,046,000
032150- A130	Transport			7,500,000	7,500,000	7,000,000
032150- A131	Machinery and Equipment			13,346,000	13,346,000	43,346,000
032150- A132	Furniture and Fixture			200,000	200,000	200,000
032150- A133	Buildings and Structure			4,000,000	4,000,000	19,000,000
032150- A137	Computer Equipment			1,500,000	1,500,000	1,500,000
Total-	HQ AIRPORTS SECURITY FORCE			721,642,000	719,435,000	802,484,000
	KARACHI					
KA1231 ASF JIAP KARACHI						
032150- A01	Employees Related Expenses			1,539,422,000	1,537,046,000	1,463,864,000
032150- A011	Pay	3096	3096	814,716,000	814,716,000	744,538,000
032150- A011-1	Pay of Officers	(256)	(256)	(138,566,000)	(138,566,000)	(147,076,000)
032150- A011-2	Pay of Other Staff	(2840)	(2840)	(676,150,000)	(676,150,000)	(597,462,000)
032150- A012	Allowances			724,706,000	722,330,000	719,326,000
032150- A012-1	Regular Allowances			(679,706,000)	(682,330,000)	(683,330,000)
032150- A012-2	Other Allowances (Excluding TA)			(45,000,000)	(40,000,000)	(35,996,000)
032150- A03	Operating Expenses			127,441,000	129,902,000	163,743,000
032150- A031	Fees			13,000	12,000	13,000
032150- A032	Communications			462,000	434,000	600,000
032150- A033	Utilities			30,470,000	32,990,000	64,300,000
032150- A034	Occupancy Costs			42,650,000	42,770,000	47,770,000
032150- A038	Travel & Transportation			43,286,000	43,136,000	42,430,000
032150- A039	General			10,560,000	10,560,000	8,630,000
032150- A04	Employees Retirement Benefits			11,000,000	11,000,000	15,000,000
032150- A041	Pension			11,000,000	11,000,000	15,000,000
032150- A06	Transfers			400,000	350,000	300,000
032150- A061	Scholarship			400,000	350,000	300,000
032150- A09	Physical Assets			1,300,000	1,200,000	1,100,000
032150- A096	Purchase of Plant and Machinery			1,000,000	900,000	800,000
032150- A097	Purchase of Furniture and Fixture			300,000	300,000	300,000
032150- A13	Repairs and Maintenance			6,860,000	6,860,000	6,450,000
032150- A130	Transport			3,910,000	3,910,000	4,000,000
032150- A131	Machinery and Equipment			400,000	400,000	400,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
032150- A132	Furniture and Fixture			200,000	200,000	200,000
032150- A133	Buildings and Structure			2,200,000	2,200,000	1,700,000
032150- A137	Computer Equipment			150,000	150,000	150,000
Total- ASF JIAP KARACHI				1,686,423,000	1,686,358,000	1,650,457,000
KA1232 ASF ACADEMY KARACHI						
032150- A01	Employees Related Expenses			74,613,000	74,614,000	75,208,000
032150- A011	Pay	101	101	40,987,000	40,987,000	40,980,000
032150- A011-1	Pay of Officers	(48)	(48)	(25,283,000)	(25,283,000)	(25,375,000)
032150- A011-2	Pay of Other Staff	(53)	(53)	(15,704,000)	(15,704,000)	(15,605,000)
032150- A012	Allowances			33,626,000	33,627,000	34,228,000
032150- A012-1	Regular Allowances			(31,441,000)	(31,926,000)	(32,703,000)
032150- A012-2	Other Allowances (Excluding TA)			(2,185,000)	(1,701,000)	(1,525,000)
032150- A03	Operating Expenses			38,541,000	26,489,000	31,079,000
032150- A031	Fees			3,000	3,000	3,000
032150- A032	Communications			521,000	233,000	336,000
032150- A033	Utilities			10,200,000	8,800,000	7,800,000
032150- A034	Occupancy Costs			5,207,000	5,213,000	7,580,000
032150- A038	Travel & Transportation			10,170,000	8,200,000	10,430,000
032150- A039	General			12,440,000	4,040,000	4,930,000
032150- A04	Employees Retirement Benefits			3,000,000	3,000,000	6,000,000
032150- A041	Pension			3,000,000	3,000,000	6,000,000
032150- A06	Transfers			100,000	100,000	100,000
032150- A061	Scholarship			100,000	100,000	100,000
032150- A09	Physical Assets			3,400,000	3,100,000	900,000
032150- A096	Purchase of Plant and Machinery			900,000	600,000	600,000
032150- A097	Purchase of Furniture and Fixture			2,500,000	2,500,000	300,000
032150- A13	Repairs and Maintenance			3,737,000	3,087,000	2,190,000
032150- A130	Transport			627,000	527,000	450,000
032150- A131	Machinery and Equipment			600,000	410,000	400,000
032150- A132	Furniture and Fixture			310,000	310,000	200,000
032150- A133	Buildings and Structure			2,000,000	1,712,000	1,000,000
032150- A137	Computer Equipment			200,000	128,000	140,000
Total- ASF ACADEMY KARACHI				123,391,000	110,390,000	115,477,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
KA1233 ASF AIR GUARDS COY KARACHI COY KARACHI						
032150- A01	Employees Related Expenses			134,703,000	134,704,000	136,879,000
032150- A011	Pay	259	259	71,833,000	71,833,000	73,008,000
032150- A011-1	Pay of Officers	(66)	(66)	(21,898,000)	(21,898,000)	(21,005,000)
032150- A011-2	Pay of Other Staff	(193)	(193)	(49,935,000)	(49,935,000)	(52,003,000)
032150- A012	Allowances			62,870,000	62,871,000	63,871,000
032150- A012-1	Regular Allowances			(58,640,000)	(59,379,000)	(61,735,000)
032150- A012-2	Other Allowances (Excluding TA)			(4,230,000)	(3,492,000)	(2,136,000)
032150- A03	Operating Expenses			20,837,000	22,128,000	22,263,000
032150- A031	Fees			1,000		
032150- A032	Communications			78,000	84,000	88,000
032150- A033	Utilities			2,538,000	3,854,000	3,950,000
032150- A034	Occupancy Costs			9,260,000	9,260,000	7,545,000
032150- A038	Travel & Transportation			7,095,000	7,095,000	8,995,000
032150- A039	General			1,865,000	1,835,000	1,685,000
032150- A04	Employees Retirement Benefits			1,000,000	1,250,000	1,000,000
032150- A041	Pension			1,000,000	1,250,000	1,000,000
032150- A06	Transfers			100,000	100,000	100,000
032150- A061	Scholarship			100,000	100,000	100,000
032150- A09	Physical Assets			280,000	280,000	280,000
032150- A096	Purchase of Plant and Machinery			200,000	200,000	200,000
032150- A097	Purchase of Furniture and Fixture			80,000	80,000	80,000
032150- A13	Repairs and Maintenance			1,300,000	1,300,000	1,250,000
032150- A130	Transport			500,000	500,000	450,000
032150- A131	Machinery and Equipment			100,000	100,000	100,000
032150- A132	Furniture and Fixture			70,000	70,000	70,000
032150- A133	Buildings and Structure			580,000	580,000	580,000
032150- A137	Computer Equipment			50,000	50,000	50,000
Total-	ASF AIR GUARDS COY KARACHI COY KARACHI			158,220,000	159,762,000	161,772,000
KA1234 ASF CSO (SOUTH)						
032150- A01	Employees Related Expenses			215,340,000	215,341,000	212,674,000
032150- A011	Pay	570	570	112,878,000	112,878,000	110,245,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021	
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
032150- A011-1	Pay of Officers	(42)	(42)	(20,296,000)	(20,296,000)	(20,242,000)
032150- A011-2	Pay of Other Staff	(528)	(528)	(92,582,000)	(92,582,000)	(90,003,000)
032150- A012	Allowances			102,462,000	102,463,000	102,429,000
032150- A012-1	Regular Allowances			(96,862,000)	(97,523,000)	(99,313,000)
032150- A012-2	Other Allowances (Excluding TA)			(5,600,000)	(4,940,000)	(3,116,000)
032150- A03	Operating Expenses			23,349,000	23,289,000	23,492,000
032150- A031	Fees			35,000	35,000	35,000
032150- A032	Communications			655,000	645,000	645,000
032150- A033	Utilities			1,900,000	1,880,000	1,900,000
032150- A034	Occupancy Costs			1,350,000	1,370,000	1,792,000
032150- A038	Travel & Transportation			16,950,000	16,950,000	16,950,000
032150- A039	General			2,459,000	2,409,000	2,170,000
032150- A04	Employees Retirement Benefits			1,000,000	1,000,000	2,500,000
032150- A041	Pension			1,000,000	1,000,000	2,500,000
032150- A06	Transfers			100,000	100,000	70,000
032150- A061	Scholarship			100,000	100,000	70,000
032150- A09	Physical Assets			600,000	600,000	1,200,000
032150- A096	Purchase of Plant and Machinery			300,000	300,000	800,000
032150- A097	Purchase of Furniture and Fixture			300,000	300,000	400,000
032150- A13	Repairs and Maintenance			2,820,000	2,820,000	9,810,000
032150- A130	Transport			1,500,000	1,500,000	1,500,000
032150- A131	Machinery and Equipment			200,000	200,000	200,000
032150- A132	Furniture and Fixture			100,000	100,000	100,000
032150- A133	Buildings and Structure			950,000	950,000	7,930,000
032150- A137	Computer Equipment			70,000	70,000	80,000
Total- ASF CSO (SOUTH)				243,209,000	243,150,000	249,746,000
SK0162 ASF SUKKUR AIRPORT ASF SUKKUR AIRPORT						
032150- A01	Employees Related Expenses			47,512,000	47,513,000	72,619,000
032150- A011	Pay	198	198	24,954,000	24,954,000	36,766,000
032150- A011-1	Pay of Officers	(13)	(13)	(4,942,000)	(4,942,000)	(7,650,000)
032150- A011-2	Pay of Other Staff	(185)	(185)	(20,012,000)	(20,012,000)	(29,116,000)
032150- A012	Allowances			22,558,000	22,559,000	35,853,000
032150- A012-1	Regular Allowances			(21,194,000)	(21,573,000)	(34,815,000)

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
032150- A012-2	Other Allowances (Excluding TA)			(1,364,000)	(986,000)	(1,038,000)
032150- A03	Operating Expenses			5,813,000	5,629,000	7,554,000
032150- A031	Fees			10,000	10,000	10,000
032150- A032	Communications			196,000	195,000	277,000
032150- A033	Utilities			1,880,000	1,720,000	1,970,000
032150- A034	Occupancy Costs			12,000	9,000	27,000
032150- A038	Travel & Transportation			2,735,000	2,715,000	4,240,000
032150- A039	General			980,000	980,000	1,030,000
032150- A04	Employees Retirement Benefits			250,000		700,000
032150- A041	Pension			250,000		700,000
032150- A06	Transfers			50,000	50,000	50,000
032150- A061	Scholarship			50,000	50,000	50,000
032150- A09	Physical Assets			230,000	230,000	800,000
032150- A096	Purchase of Plant and Machinery			150,000	150,000	500,000
032150- A097	Purchase of Furniture and Fixture			80,000	80,000	300,000
032150- A13	Repairs and Maintenance			870,000	870,000	2,490,000
032150- A130	Transport			280,000	280,000	250,000
032150- A131	Machinery and Equipment			80,000	80,000	100,000
032150- A132	Furniture and Fixture			80,000	80,000	100,000
032150- A133	Buildings and Structure			380,000	380,000	1,980,000
032150- A137	Computer Equipment			50,000	50,000	60,000
Total-	ASF SUKKUR AIRPORTASF SUKKUR AIRPORT			54,725,000	54,292,000	84,213,000
032150	Total- OTHERS			2,987,610,000	2,973,387,000	3,064,149,000
0321	Total- Police			2,987,610,000	2,973,387,000	3,064,149,000
032	Total- Police			2,987,610,000	2,973,387,000	3,064,149,000
03	Total- Public Order And Safety Affairs			2,987,610,000	2,973,387,000	3,064,149,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			2,987,610,000	2,973,387,000	3,064,149,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
03	Public Order And Safety Affairs:					
032	Police:					
0321	Police:					
032150	OTHERS :					
QA0628	ASF QUETTA AIRPORT					
032150- A01	Employees Related Expenses			299,817,000	299,818,000	303,509,000
032150- A011	Pay	855	855	152,880,000	153,764,000	151,516,000
032150- A011-1	Pay of Officers	(64)	(64)	(26,934,000)	(27,818,000)	(32,513,000)
032150- A011-2	Pay of Other Staff	(791)	(791)	(125,946,000)	(125,946,000)	(119,003,000)
032150- A012	Allowances			146,937,000	146,054,000	151,993,000
032150- A012-1	Regular Allowances			(137,687,000)	(137,688,000)	(144,069,000)
032150- A012-2	Other Allowances (Excluding TA)			(9,250,000)	(8,366,000)	(7,924,000)
032150- A03	Operating Expenses			25,430,000	27,750,000	30,696,000
032150- A031	Fees			44,000	34,000	34,000
032150- A032	Communications			450,000	389,000	389,000
032150- A033	Utilities			5,150,000	7,596,000	8,346,000
032150- A034	Occupancy Costs			4,206,000	4,201,000	7,002,000
032150- A038	Travel & Transportation			12,300,000	12,300,000	12,305,000
032150- A039	General			3,280,000	3,230,000	2,620,000
032150- A04	Employees Retirement Benefits			1,100,000	1,100,000	2,500,000
032150- A041	Pension			1,100,000	1,100,000	2,500,000
032150- A06	Transfers			100,000	100,000	100,000
032150- A061	Scholarship			100,000	100,000	100,000
032150- A09	Physical Assets			500,000	500,000	1,300,000
032150- A096	Purchase of Plant and Machinery			400,000	400,000	700,000
032150- A097	Purchase of Furniture and Fixture			100,000	100,000	600,000
032150- A13	Repairs and Maintenance			1,420,000	1,420,000	9,357,000
032150- A130	Transport			800,000	800,000	800,000
032150- A131	Machinery and Equipment			200,000	200,000	200,000
032150- A132	Furniture and Fixture			100,000	100,000	100,000
032150- A133	Buildings and Structure			300,000	300,000	8,197,000
032150- A137	Computer Equipment			20,000	20,000	60,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
Total-	ASF QUETTA AIRPORT			328,367,000	330,688,000	347,462,000
032150	Total- OTHERS			328,367,000	330,688,000	347,462,000
0321	Total- Police			328,367,000	330,688,000	347,462,000
032	Total- Police			328,367,000	330,688,000	347,462,000
03	Total- Public Order And Safety Affairs			328,367,000	330,688,000	347,462,000
Total-	ACCOUNTANT GENERAL			328,367,000	330,688,000	347,462,000
	PAKISTAN REVENUES					
	SUB-OFFICE, QUETTA					
TOTAL - DEMAND				7,332,000,000	7,332,015,000	7,693,000,000

NO. 018.- METEOROLOGY

DEMANDS FOR GRANTS

DEMAND NO. 018
(FC21M26)
METEOROLOGY

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **METEOROLOGY**.

Voted **Rs. 1,347,611,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial & Labour Affairs	1,293,000,000	1,293,000,000	1,347,611,000
	Total	1,293,000,000	1,293,000,000	1,347,611,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	1,074,000,000	1,074,000,000	1,133,780,000
A011	Pay	692,837,000	692,837,000	692,348,000
A011-1	Pay of Officers	(215,523,000)	(215,523,000)	(203,814,000)
A011-2	Pay of Other Staff	(477,314,000)	(477,314,000)	(488,534,000)
A012	Allowances	381,163,000	381,163,000	441,432,000
A012-1	Regular Allowances	(361,951,000)	(361,951,000)	(414,876,000)
A012-2	Other Allowances (Excluding TA)	(19,212,000)	(19,212,000)	(26,556,000)
A03	Operating Expenses	125,517,000	125,517,000	161,482,000
A04	Employees Retirement Benefits	27,445,000	27,445,000	24,692,000
A05	Grants, Subsidies and Write off Loans	222,000	222,000	290,000
A09	Physical Assets	57,100,000	57,100,000	16,328,000
A12	Civil works	1,648,000	1,648,000	2,156,000
A13	Repairs and Maintenance	7,068,000	7,068,000	8,883,000
	Total	1,293,000,000	1,293,000,000	1,347,611,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	METEOROLOGY :				
ID7138	PAKISTAN MET. DEPARTMENT ISLAMABAD				
041104- A01	Employees Related Expenses		190,407,000	190,407,000	210,856,000
041104- A011	Pay	387 397	122,415,000	122,415,000	126,397,000
041104- A011-1	Pay of Officers	(102) (103)	(63,602,000)	(63,602,000)	(63,274,000)
041104- A011-2	Pay of Other Staff	(285) (294)	(58,813,000)	(58,813,000)	(63,123,000)
041104- A012	Allowances		67,992,000	67,992,000	84,459,000
041104- A012-1	Regular Allowances		(62,474,000)	(62,474,000)	(73,962,000)
041104- A012-2	Other Allowances (Excluding TA)		(5,518,000)	(5,518,000)	(10,497,000)
041104- A03	Operating Expenses		35,229,000	35,229,000	54,409,000
041104- A031	Fees		1,000	1,000	
041104- A032	Communications		4,170,000	4,170,000	4,675,000
041104- A033	Utilities		6,645,000	6,645,000	16,944,000
041104- A034	Occupancy Costs		17,001,000	17,001,000	21,512,000
041104- A036	Motor Vehicles		10,000	10,000	9,000
041104- A038	Travel & Transportation		4,305,000	4,305,000	6,109,000
041104- A039	General		3,097,000	3,097,000	5,160,000
041104- A04	Employees Retirement Benefits		6,864,000	6,864,000	3,600,000
041104- A041	Pension		6,864,000	6,864,000	3,600,000
041104- A05	Grants, Subsidies and Write off Loans		5,000	5,000	5,000
041104- A052	Grants Domestic		5,000	5,000	5,000
041104- A09	Physical Assets		1,852,000	1,852,000	1,029,000
041104- A091	Purchase of Building		1,000	1,000	
041104- A092	Computer Equipment		631,000	631,000	
041104- A095	Purchase of Transport		100,000	100,000	
041104- A096	Purchase of Plant and Machinery		1,000,000	1,000,000	936,000
041104- A097	Purchase of Furniture and Fixture		120,000	120,000	93,000
041104- A12	Civil works		2,000	2,000	95,000
041104- A124	Building and Structures		2,000	2,000	95,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041104- A13	Repairs and Maintenance			1,475,000	1,475,000	1,374,000
041104- A130	Transport			350,000	350,000	449,000
041104- A131	Machinery and Equipment			400,000	400,000	374,000
041104- A132	Furniture and Fixture			100,000	100,000	187,000
041104- A133	Buildings and Structure			400,000	400,000	94,000
041104- A137	Computer Equipment			145,000	145,000	177,000
041104- A138	General			80,000	80,000	93,000
Total-	PAKISTAN MET. DEPARTMENT ISLAMABAD			235,834,000	235,834,000	271,368,000
041104	Total- METEOROLOGY			235,834,000	235,834,000	271,368,000
0411	Total- General Economic Affairs			235,834,000	235,834,000	271,368,000
041	Total- General Economic, Commercial & Labour Affairs			235,834,000	235,834,000	271,368,000
04	Total- Economic Affairs			235,834,000	235,834,000	271,368,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			235,834,000	235,834,000	271,368,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041104	METEOROLOGY :					
LO1088	PAKISTAN MET DEPARTMENT LAHORE					
041104- A01	Employees Related Expenses			210,345,000	210,345,000	225,314,000
041104- A011	Pay	493	502	136,015,000	136,015,000	138,710,000
041104- A011-1	Pay of Officers	(41)	(42)	(23,395,000)	(23,395,000)	(22,257,000)
041104- A011-2	Pay of Other Staff	(452)	(460)	(112,620,000)	(112,620,000)	(116,453,000)
041104- A012	Allowances			74,330,000	74,330,000	86,604,000
041104- A012-1	Regular Allowances			(71,710,000)	(71,710,000)	(83,902,000)
041104- A012-2	Other Allowances (Excluding TA)			(2,620,000)	(2,620,000)	(2,702,000)
041104- A03	Operating Expenses			15,740,000	15,740,000	18,305,000
041104- A032	Communications			925,000	925,000	1,145,000
041104- A033	Utilities			2,219,000	2,219,000	3,010,000
041104- A034	Occupancy Costs			9,202,000	9,202,000	9,845,000
041104- A036	Motor Vehicles			8,000	8,000	9,000
041104- A038	Travel & Transportation			2,181,000	2,181,000	2,739,000
041104- A039	General			1,205,000	1,205,000	1,557,000
041104- A04	Employees Retirement Benefits			2,909,000	2,909,000	5,498,000
041104- A041	Pension			2,909,000	2,909,000	5,498,000
041104- A05	Grants, Subsidies and Write off Loans			5,000	5,000	5,000
041104- A052	Grants Domestic			5,000	5,000	5,000
041104- A09	Physical Assets			972,000	972,000	1,262,000
041104- A091	Purchase of Building			1,000	1,000	
041104- A092	Computer Equipment			170,000	170,000	
041104- A095	Purchase of Transport			1,000	1,000	374,000
041104- A096	Purchase of Plant and Machinery			300,000	300,000	467,000
041104- A097	Purchase of Furniture and Fixture			500,000	500,000	421,000
041104- A12	Civil works			550,000	550,000	560,000
041104- A124	Building and Structures			550,000	550,000	560,000
041104- A13	Repairs and Maintenance			1,180,000	1,180,000	1,440,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
041104- A130			150,000	150,000	234,000
041104- A131			250,000	250,000	262,000
041104- A132			50,000	50,000	93,000
041104- A133			600,000	600,000	654,000
041104- A137			105,000	105,000	164,000
041104- A138			25,000	25,000	33,000
Total- PAKISTAN MET DEPARTMENT LAHORE			231,701,000	231,701,000	252,384,000

LO1092 FFD LAHORE

041104- A01	Employees Related Expenses		93,812,000	93,812,000	98,352,000
041104- A011	Pay	157 170	60,774,000	60,774,000	61,117,000
041104- A011-1	Pay of Officers	(44) (48)	(30,673,000)	(30,673,000)	(29,118,000)
041104- A011-2	Pay of Other Staff	(113) (122)	(30,101,000)	(30,101,000)	(31,999,000)
041104- A012	Allowances		33,038,000	33,038,000	37,235,000
041104- A012-1	Regular Allowances		(30,388,000)	(30,388,000)	(33,984,000)
041104- A012-2	Other Allowances (Excluding TA)		(2,650,000)	(2,650,000)	(3,251,000)
041104- A03	Operating Expenses		8,299,000	8,299,000	12,330,000
041104- A031	Fees		5,000	5,000	19,000
041104- A032	Communications		565,000	565,000	1,125,000
041104- A033	Utilities		2,695,000	2,695,000	3,598,000
041104- A034	Occupancy Costs		2,710,000	2,710,000	3,379,000
041104- A036	Motor Vehicles		1,000	1,000	9,000
041104- A038	Travel & Transportation		1,658,000	1,658,000	2,659,000
041104- A039	General		665,000	665,000	1,541,000
041104- A04	Employees Retirement Benefits		2,308,000	2,308,000	3,035,000
041104- A041	Pension		2,308,000	2,308,000	3,035,000
041104- A05	Grants, Subsidies and Write off Loans		79,000	79,000	226,000
041104- A052	Grants Domestic		79,000	79,000	226,000
041104- A09	Physical Assets		506,000	506,000	654,000
041104- A092	Computer Equipment		155,000	155,000	
041104- A095	Purchase of Transport		1,000	1,000	122,000
041104- A096	Purchase of Plant and Machinery		300,000	300,000	467,000
041104- A097	Purchase of Furniture and Fixture		50,000	50,000	65,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
041104- A12	Civil works			2,000	2,000	140,000
041104- A124	Building and Structures			2,000	2,000	140,000
041104- A13	Repairs and Maintenance			805,000	805,000	934,000
041104- A130	Transport			200,000	200,000	187,000
041104- A131	Machinery and Equipment			200,000	200,000	196,000
041104- A132	Furniture and Fixture			40,000	40,000	84,000
041104- A133	Buildings and Structure			250,000	250,000	327,000
041104- A137	Computer Equipment			85,000	85,000	107,000
041104- A138	General			30,000	30,000	33,000
Total-	FFD LAHORE			105,811,000	105,811,000	115,671,000
041104	Total- METEOROLOGY			337,512,000	337,512,000	368,055,000
0411	Total- General Economic Affairs			337,512,000	337,512,000	368,055,000
041	Total- General Economic,Commercial & Labour Affairs			337,512,000	337,512,000	368,055,000
04	Total- Economic Affairs			337,512,000	337,512,000	368,055,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			337,512,000	337,512,000	368,055,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041104	METEOROLOGY :					
PR0903	PAKISTAN MET DEPARTMENT PESHAWAR					
041104- A01	Employees Related Expenses			86,300,000	86,300,000	98,664,000
041104- A011	Pay	213	216	55,276,000	55,276,000	60,199,000
041104- A011-1	Pay of Officers	(19)	(20)	(10,976,000)	(10,976,000)	(12,118,000)
041104- A011-2	Pay of Other Staff	(194)	(196)	(44,300,000)	(44,300,000)	(48,081,000)
041104- A012	Allowances			31,024,000	31,024,000	38,465,000
041104- A012-1	Regular Allowances			(29,713,000)	(29,713,000)	(36,774,000)
041104- A012-2	Other Allowances (Excluding TA)			(1,311,000)	(1,311,000)	(1,691,000)
041104- A03	Operating Expenses			4,635,000	4,635,000	6,652,000
041104- A031	Fees			1,000	1,000	
041104- A032	Communications			460,000	460,000	613,000
041104- A033	Utilities			1,150,000	1,150,000	1,977,000
041104- A034	Occupancy Costs			1,480,000	1,480,000	2,010,000
041104- A036	Motor Vehicles			2,000	2,000	5,000
041104- A038	Travel & Transportation			961,000	961,000	1,394,000
041104- A039	General			581,000	581,000	653,000
041104- A04	Employees Retirement Benefits			756,000	756,000	456,000
041104- A041	Pension			756,000	756,000	456,000
041104- A05	Grants, Subsidies and Write off Loans			5,000	5,000	5,000
041104- A052	Grants Domestic			5,000	5,000	5,000
041104- A09	Physical Assets			502,000	502,000	234,000
041104- A091	Purchase of Building			1,000	1,000	
041104- A092	Computer Equipment			300,000	300,000	
041104- A095	Purchase of Transport			1,000	1,000	
041104- A096	Purchase of Plant and Machinery			100,000	100,000	141,000
041104- A097	Purchase of Furniture and Fixture			100,000	100,000	93,000
041104- A12	Civil works			300,000	300,000	233,000
041104- A124	Building and Structures			300,000	300,000	233,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
041104- A13	Repairs and Maintenance			520,000	520,000	630,000
041104- A130	Transport			80,000	80,000	112,000
041104- A131	Machinery and Equipment			100,000	100,000	112,000
041104- A132	Furniture and Fixture			30,000	30,000	47,000
041104- A133	Buildings and Structure			200,000	200,000	233,000
041104- A137	Computer Equipment			80,000	80,000	89,000
041104- A138	General			30,000	30,000	37,000
Total-	PAKISTAN MET DEPARTMENT PESHAWAR			93,018,000	93,018,000	106,874,000
041104	Total- METEOROLOGY			93,018,000	93,018,000	106,874,000
0411	Total- General Economic Affairs			93,018,000	93,018,000	106,874,000
041	Total- General Economic, Commercial & Labour Affairs			93,018,000	93,018,000	106,874,000
04	Total- Economic Affairs			93,018,000	93,018,000	106,874,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			93,018,000	93,018,000	106,874,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041104	METEOROLOGY :					
HD0175	DMO HYDERABAD					
041104- A01	Employees Related Expenses			13,019,000	13,019,000	13,758,000
041104- A011	Pay	35	33	8,105,000	8,105,000	8,337,000
041104- A011-1	Pay of Officers	(4)	(3)	(1,504,000)	(1,504,000)	(1,300,000)
041104- A011-2	Pay of Other Staff	(31)	(30)	(6,601,000)	(6,601,000)	(7,037,000)
041104- A012	Allowances			4,914,000	4,914,000	5,421,000
041104- A012-1	Regular Allowances			(4,891,000)	(4,891,000)	(5,268,000)
041104- A012-2	Other Allowances (Excluding TA)			(23,000)	(23,000)	(153,000)
041104- A03	Operating Expenses			321,000	321,000	507,000
041104- A032	Communications			56,000	56,000	95,000
041104- A033	Utilities			94,000	94,000	154,000
041104- A038	Travel & Transportation			83,000	83,000	136,000
041104- A039	General			88,000	88,000	122,000
041104- A09	Physical Assets					123,000
041104- A096	Purchase of Plant and Machinery					47,000
041104- A097	Purchase of Furniture and Fixture					76,000
041104- A13	Repairs and Maintenance			56,000	56,000	697,000
041104- A130	Transport			22,000	22,000	28,000
041104- A131	Machinery and Equipment			20,000	20,000	23,000
041104- A132	Furniture and Fixture			6,000	6,000	9,000
041104- A133	Buildings and Structure					616,000
041104- A137	Computer Equipment			8,000	8,000	14,000
041104- A138	General					7,000
Total- DMO HYDERABAD				13,396,000	13,396,000	15,085,000
KA1229 PAKISTAN MET DEPARTMENT KARACHI						
041104- A01	Employees Related Expenses			162,916,000	162,916,000	157,954,000
041104- A011	Pay	313	297	106,052,000	106,052,000	97,253,000
041104- A011-1	Pay of Officers	(50)	(45)	(34,213,000)	(34,213,000)	(29,551,000)
041104- A011-2	Pay of Other Staff	(263)	(252)	(71,839,000)	(71,839,000)	(67,702,000)

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
041104- A012			56,864,000	56,864,000	60,701,000
041104- A012-1			(53,149,000)	(53,149,000)	(56,916,000)
041104- A012-2			(3,715,000)	(3,715,000)	(3,785,000)
041104- A03			30,431,000	30,431,000	35,171,000
041104- A031			1,000	1,000	
041104- A032			4,816,000	4,816,000	4,562,000
041104- A033			6,866,000	6,866,000	9,678,000
041104- A034			11,554,000	11,554,000	13,261,000
041104- A036			50,000	50,000	47,000
041104- A038			3,612,000	3,612,000	3,868,000
041104- A039			3,532,000	3,532,000	3,755,000
041104- A04			10,503,000	10,503,000	7,076,000
041104- A041			10,503,000	10,503,000	7,076,000
041104- A05			5,000	5,000	5,000
041104- A052			5,000	5,000	5,000
041104- A09			52,233,000	52,233,000	11,800,000
041104- A092			232,000	232,000	
041104- A094			17,350,000	17,350,000	7,012,000
041104- A095			1,000	1,000	
041104- A096			34,600,000	34,600,000	4,676,000
041104- A097			50,000	50,000	112,000
041104- A12			2,000	2,000	11,000
041104- A124			2,000	2,000	11,000
041104- A13			1,006,000	1,006,000	1,188,000
041104- A130			250,000	250,000	271,000
041104- A131			250,000	250,000	280,000
041104- A132			50,000	50,000	65,000
041104- A133			300,000	300,000	374,000
041104- A137			86,000	86,000	98,000
041104- A138			70,000	70,000	100,000
Total-			257,096,000	257,096,000	213,205,000
PAKISTAN MET DEPARTMENT KARACHI					
KA2266 IMG KARACHI					

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
041104- A01	Employees Related Expenses			30,150,000	30,150,000	31,263,000
041104- A011	Pay	59	57	20,247,000	20,247,000	19,728,000
041104- A011-1	Pay of Officers	(15)	(16)	(9,417,000)	(9,417,000)	(10,146,000)
041104- A011-2	Pay of Other Staff	(44)	(41)	(10,830,000)	(10,830,000)	(9,582,000)
041104- A012	Allowances			9,903,000	9,903,000	11,535,000
041104- A012-1	Regular Allowances			(9,862,000)	(9,862,000)	(11,334,000)
041104- A012-2	Other Allowances (Excluding TA)			(41,000)	(41,000)	(201,000)
041104- A03	Operating Expenses			521,000	521,000	779,000
041104- A032	Communications			60,000	60,000	131,000
041104- A033	Utilities			110,000	110,000	144,000
041104- A038	Travel & Transportation			1,000	1,000	13,000
041104- A039	General			350,000	350,000	491,000
041104- A13	Repairs and Maintenance			115,000	115,000	170,000
041104- A131	Machinery and Equipment			60,000	60,000	75,000
041104- A132	Furniture and Fixture			15,000	15,000	24,000
041104- A137	Computer Equipment			40,000	40,000	43,000
041104- A138	General					28,000
Total- IMG KARACHI				30,786,000	30,786,000	32,212,000
KA2267 CDPC KARACHI						
041104- A01	Employees Related Expenses			28,536,000	28,536,000	26,278,000
041104- A011	Pay	54	52	19,071,000	19,071,000	16,825,000
041104- A011-1	Pay of Officers	(12)	(13)	(8,862,000)	(8,862,000)	(6,809,000)
041104- A011-2	Pay of Other Staff	(42)	(39)	(10,209,000)	(10,209,000)	(10,016,000)
041104- A012	Allowances			9,465,000	9,465,000	9,453,000
041104- A012-1	Regular Allowances			(9,415,000)	(9,415,000)	(9,253,000)
041104- A012-2	Other Allowances (Excluding TA)			(50,000)	(50,000)	(200,000)
041104- A03	Operating Expenses			2,284,000	2,284,000	2,587,000
041104- A032	Communications			70,000	70,000	84,000
041104- A038	Travel & Transportation			11,000	11,000	15,000
041104- A039	General			2,203,000	2,203,000	2,488,000
041104- A09	Physical Assets			80,000	80,000	75,000
041104- A097	Purchase of Furniture and Fixture			80,000	80,000	75,000
041104- A13	Repairs and Maintenance			156,000	156,000	168,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
041104- A131	Machinery and Equipment			70,000	70,000	75,000
041104- A132	Furniture and Fixture			16,000	16,000	19,000
041104- A137	Computer Equipment			70,000	70,000	74,000
Total- CDPC KARACHI				31,056,000	31,056,000	29,108,000
KA2270 RMC KARACHI						
041104- A01	Employees Related Expenses			130,268,000	130,268,000	135,984,000
041104- A011	Pay	313	308	85,150,000	85,150,000	84,261,000
041104- A011-1	Pay of Officers	(29)	(29)	(18,070,000)	(18,070,000)	(17,052,000)
041104- A011-2	Pay of Other Staff	(284)	(279)	(67,080,000)	(67,080,000)	(67,209,000)
041104- A012	Allowances			45,118,000	45,118,000	51,723,000
041104- A012-1	Regular Allowances			(43,468,000)	(43,468,000)	(49,772,000)
041104- A012-2	Other Allowances (Excluding TA)			(1,650,000)	(1,650,000)	(1,951,000)
041104- A03	Operating Expenses			5,890,000	5,890,000	7,635,000
041104- A031	Fees			10,000	10,000	9,000
041104- A032	Communications			625,000	625,000	635,000
041104- A033	Utilities			270,000	270,000	299,000
041104- A034	Occupancy Costs			3,030,000	3,030,000	3,768,000
041104- A036	Motor Vehicles			5,000	5,000	5,000
041104- A038	Travel & Transportation			1,285,000	1,285,000	2,176,000
041104- A039	General			665,000	665,000	743,000
041104- A04	Employees Retirement Benefits			3,542,000	3,542,000	3,665,000
041104- A041	Pension			3,542,000	3,542,000	3,665,000
041104- A05	Grants, Subsidies and Write off Loans			84,000	84,000	5,000
041104- A052	Grants Domestic			84,000	84,000	5,000
041104- A09	Physical Assets			476,000	476,000	422,000
041104- A092	Computer Equipment			150,000	150,000	
041104- A095	Purchase of Transport			1,000	1,000	
041104- A096	Purchase of Plant and Machinery			125,000	125,000	188,000
041104- A097	Purchase of Furniture and Fixture			200,000	200,000	234,000
041104- A12	Civil works			200,000	200,000	280,000
041104- A124	Building and Structures			200,000	200,000	280,000
041104- A13	Repairs and Maintenance			650,000	650,000	734,000
041104- A130	Transport			80,000	80,000	112,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
041104-	A131	Machinery and Equipment		110,000	110,000	117,000
041104-	A132	Furniture and Fixture		40,000	40,000	56,000
041104-	A133	Buildings and Structure		350,000	350,000	346,000
041104-	A137	Computer Equipment		50,000	50,000	70,000
041104-	A138	General		20,000	20,000	33,000
Total-		RMC KARACHI		141,110,000	141,110,000	148,725,000
041104	Total-	METEOROLOGY		473,444,000	473,444,000	438,335,000
0411	Total-	General Economic Affairs		473,444,000	473,444,000	438,335,000
041	Total-	General Economic, Commercial & Labour Affairs		473,444,000	473,444,000	438,335,000
04	Total-	Economic Affairs		473,444,000	473,444,000	438,335,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		473,444,000	473,444,000	438,335,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041104	METEOROLOGY :					
QA0627	PAKISTAN MET DEPARTMENT QUETTA					
041104- A01	Employees Related Expenses			83,196,000	83,196,000	86,444,000
041104- A011	Pay	272	272	52,515,000	52,515,000	51,124,000
041104- A011-1	Pay of Officers	(17)	(16)	(9,228,000)	(9,228,000)	(7,810,000)
041104- A011-2	Pay of Other Staff	(255)	(256)	(43,287,000)	(43,287,000)	(43,314,000)
041104- A012	Allowances			30,681,000	30,681,000	35,320,000
041104- A012-1	Regular Allowances			(29,519,000)	(29,519,000)	(33,817,000)
041104- A012-2	Other Allowances (Excluding TA)			(1,162,000)	(1,162,000)	(1,503,000)
041104- A03	Operating Expenses			9,135,000	9,135,000	8,344,000
041104- A031	Fees			10,000	10,000	9,000
041104- A032	Communications			585,000	585,000	691,000
041104- A033	Utilities			1,755,000	1,755,000	1,968,000
041104- A034	Occupancy Costs			4,403,000	4,403,000	3,332,000
041104- A036	Motor Vehicles			4,000	4,000	4,000
041104- A038	Travel & Transportation			1,685,000	1,685,000	1,607,000
041104- A039	General			693,000	693,000	733,000
041104- A04	Employees Retirement Benefits			281,000	281,000	1,025,000
041104- A041	Pension			281,000	281,000	1,025,000
041104- A05	Grants, Subsidies and Write off Loans			34,000	34,000	34,000
041104- A052	Grants Domestic			34,000	34,000	34,000
041104- A09	Physical Assets			277,000	277,000	402,000
041104- A091	Purchase of Building			1,000	1,000	
041104- A092	Computer Equipment			165,000	165,000	
041104- A095	Purchase of Transport			1,000	1,000	93,000
041104- A096	Purchase of Plant and Machinery			100,000	100,000	187,000
041104- A097	Purchase of Furniture and Fixture			10,000	10,000	122,000
041104- A12	Civil works			590,000	590,000	697,000
041104- A124	Building and Structures			590,000	590,000	697,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
041104- A13	Repairs and Maintenance			979,000	979,000	1,124,000
041104- A130	Transport			150,000	150,000	187,000
041104- A131	Machinery and Equipment			110,000	110,000	112,000
041104- A132	Furniture and Fixture			80,000	80,000	93,000
041104- A133	Buildings and Structure			540,000	540,000	626,000
041104- A137	Computer Equipment			64,000	64,000	69,000
041104- A138	General			35,000	35,000	37,000
Total-	PAKISTAN MET DEPARTMENT QUETTA			94,492,000	94,492,000	98,070,000
041104	Total- METEOROLOGY			94,492,000	94,492,000	98,070,000
0411	Total- General Economic Affairs			94,492,000	94,492,000	98,070,000
041	Total- General Economic, Commercial & Labour Affairs			94,492,000	94,492,000	98,070,000
04	Total- Economic Affairs			94,492,000	94,492,000	98,070,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			94,492,000	94,492,000	98,070,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041104	METEOROLOGY :					
GL7026	PAKISTAN MET DEPARTMENT GILGIT					
041104- A01	Employees Related Expenses			45,051,000	45,051,000	48,913,000
041104- A011	Pay	128	120	27,217,000	27,217,000	28,397,000
041104- A011-1	Pay of Officers	(11)	(9)	(5,583,000)	(5,583,000)	(4,379,000)
041104- A011-2	Pay of Other Staff	(117)	(111)	(21,634,000)	(21,634,000)	(24,018,000)
041104- A012	Allowances			17,834,000	17,834,000	20,516,000
041104- A012-1	Regular Allowances			(17,362,000)	(17,362,000)	(19,894,000)
041104- A012-2	Other Allowances (Excluding TA)			(472,000)	(472,000)	(622,000)
041104- A03	Operating Expenses			3,402,000	3,402,000	3,029,000
041104- A032	Communications			157,000	157,000	226,000
041104- A033	Utilities			1,248,000	1,248,000	1,344,000
041104- A034	Occupancy Costs			1,126,000	1,126,000	380,000
041104- A036	Motor Vehicles			10,000	10,000	9,000
041104- A038	Travel & Transportation			627,000	627,000	780,000
041104- A039	General			234,000	234,000	290,000
041104- A04	Employees Retirement Benefits			282,000	282,000	337,000
041104- A041	Pension			282,000	282,000	337,000
041104- A05	Grants, Subsidies and Write off Loans			5,000	5,000	5,000
041104- A052	Grants Domestic			5,000	5,000	5,000
041104- A09	Physical Assets			202,000	202,000	327,000
041104- A092	Computer Equipment			51,000	51,000	
041104- A095	Purchase of Transport			1,000	1,000	122,000
041104- A096	Purchase of Plant and Machinery			50,000	50,000	93,000
041104- A097	Purchase of Furniture and Fixture			100,000	100,000	112,000
041104- A12	Civil works			2,000	2,000	140,000
041104- A124	Building and Structures			2,000	2,000	140,000
041104- A13	Repairs and Maintenance			126,000	126,000	424,000
041104- A130	Transport			50,000	50,000	93,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT						
041104-	A131	Machinery and Equipment		10,000	10,000	9,000
041104-	A132	Furniture and Fixture		25,000	25,000	23,000
041104-	A133	Buildings and Structure		2,000	2,000	252,000
041104-	A137	Computer Equipment		19,000	19,000	28,000
041104-	A138	General		20,000	20,000	19,000
Total-		PAKISTAN MET DEPARTMENT GILGIT		49,070,000	49,070,000	53,175,000
041104	Total-	METEOROLOGY		49,070,000	49,070,000	53,175,000
0411	Total-	General Economic Affairs		49,070,000	49,070,000	53,175,000
041	Total-	General Economic, Commercial & Labour Affairs		49,070,000	49,070,000	53,175,000
04	Total-	Economic Affairs		49,070,000	49,070,000	53,175,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		49,070,000	49,070,000	53,175,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041104	METEOROLOGY :					
HQ3507 PAKISTAN MET DEPARTMENT						
041104- A03	Operating Expenses			9,630,000	9,630,000	11,734,000
041104- A039	General			9,630,000	9,630,000	11,734,000
	Total- PAKISTAN MET DEPARTMENT			9,630,000	9,630,000	11,734,000
041104	Total- METEOROLOGY			9,630,000	9,630,000	11,734,000
0411	Total- General Economic Affairs			9,630,000	9,630,000	11,734,000
041	Total- General Economic, Commercial & Labour Affairs			9,630,000	9,630,000	11,734,000
04	Total- Economic Affairs			9,630,000	9,630,000	11,734,000
	Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			9,630,000	9,630,000	11,734,000
	TOTAL - DEMAND			1,293,000,000	1,293,000,000	1,347,611,000

NO. 019.- ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 019
(FC21E02)
ESTABLISHMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **ESTABLISHMENT DIVISION**.

Voted **Rs. 1,160,022,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
015	General Services	1,112,088,000	1,111,588,000	1,160,022,000
019	General Public Service Not Elsewhere Defined	1,800,912,000	1,800,912,000	
	Total	2,913,000,000	2,912,500,000	1,160,022,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	2,175,500,000	2,185,899,000	721,659,000
A011	Pay	1,311,035,000	1,287,394,000	478,820,000
A011-1	Pay of Officers	(923,825,000)	(900,905,000)	(379,005,000)
A011-2	Pay of Other Staff	(387,210,000)	(386,489,000)	(99,815,000)
A012	Allowances	864,465,000	898,505,000	242,839,000
A012-1	Regular Allowances	(735,996,000)	(759,136,000)	(188,310,000)
A012-2	Other Allowances (Excluding TA)	(128,469,000)	(139,369,000)	(54,529,000)
A03	Operating Expenses	628,534,000	629,232,000	350,026,000
A04	Employees Retirement Benefits	41,666,000	39,949,000	34,000,000
A05	Grants, Subsidies and Write off Loans	44,600,000	35,758,000	37,100,000
A06	Transfers	8,402,000	4,502,000	8,000,000
A09	Physical Assets	6,496,000	8,959,000	2,857,000
A13	Repairs and Maintenance	7,802,000	8,201,000	6,380,000
	Total	2,913,000,000	2,912,500,000	1,160,022,000

NO. 019.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
015	General Services:				
0151	Personnel Services:				
015101	Establishment Services General Administ :				
ID0083	SECRETARIAT				
015101- A01	Employees Related Expenses		670,701,000	681,600,000	721,659,000
015101- A011	Pay	661 675	453,664,000	430,224,000	478,820,000
015101- A011-1	Pay of Officers	(216) (225)	(358,149,000)	(335,429,000)	(379,005,000)
015101- A011-2	Pay of Other Staff	(445) (450)	(95,515,000)	(94,795,000)	(99,815,000)
015101- A012	Allowances		217,037,000	251,376,000	242,839,000
015101- A012-1	Regular Allowances		(166,706,000)	(190,145,000)	(188,310,000)
015101- A012-2	Other Allowances (Excluding TA)		(50,331,000)	(61,231,000)	(54,529,000)
015101- A03	Operating Expenses		341,310,000	340,331,000	350,026,000
015101- A032	Communications		8,934,000	8,935,000	8,354,000
015101- A033	Utilities		4,000	5,000	
015101- A034	Occupancy Costs		65,001,000	65,001,000	65,450,000
015101- A036	Motor Vehicles		43,000	63,000	93,000
015101- A038	Travel & Transportation		29,702,000	29,702,000	27,302,000
015101- A039	General		237,626,000	236,625,000	248,827,000
015101- A04	Employees Retirement Benefits		39,326,000	39,326,000	34,000,000
015101- A041	Pension		39,326,000	39,326,000	34,000,000
015101- A05	Grants, Subsidies and Write off Loans		43,100,000	34,258,000	37,100,000
015101- A052	Grants Domestic		43,100,000	34,258,000	37,100,000
015101- A06	Transfers		8,401,000	4,501,000	8,000,000
015101- A062	Technical Assistance		8,400,000	4,500,000	8,000,000
015101- A063	Entertainment & Gifts		1,000	1,000	
015101- A09	Physical Assets		3,125,000	5,947,000	2,857,000
015101- A092	Computer Equipment		949,000	949,000	
015101- A095	Purchase of Transport		1,000	2,823,000	561,000
015101- A096	Purchase of Plant and Machinery		1,456,000	1,456,000	1,361,000
015101- A097	Purchase of Furniture and Fixture		719,000	719,000	935,000
015101- A13	Repairs and Maintenance		5,625,000	5,625,000	6,380,000

NO. 019.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
015101- A130	Transport		1,898,000	1,898,000	1,775,000
015101- A131	Machinery and Equipment		1,690,000	1,690,000	1,580,000
015101- A132	Furniture and Fixture		945,000	945,000	884,000
015101- A133	Buildings and Structure		290,000	290,000	271,000
015101- A137	Computer Equipment		802,000	802,000	1,870,000
Total-	SECRETARIAT		1,111,588,000	1,111,588,000	1,160,022,000

ID0086 SECRETARIAT (SURPLUS STAFF OF CHIEF EXECUTIVE INSPECTION COMMISSION & ANF.

015101- A01	Employees Related Expenses		500,000		
015101- A011	Pay	1	201,000		
015101- A011-1	Pay of Officers	(1)	(200,000)		
015101- A011-2	Pay of Other Staff		(1,000)		
015101- A012	Allowances		299,000		
015101- A012-1	Regular Allowances		(299,000)		
Total-	SECRETARIAT (SURPLUS STAFF OF CHIEF EXECUTIVE INSPECTION COMMISSION & ANF.		500,000		

015101	Total- Establishment Services General Administ		1,112,088,000	1,111,588,000	1,160,022,000
0151	Total- Personnel Services		1,112,088,000	1,111,588,000	1,160,022,000
015	Total- General Services		1,112,088,000	1,111,588,000	1,160,022,000

019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019101 Administrative Training :

ID0103 SECRETARIAT TRAINING INSTITUTE

019101- A01	Employees Related Expenses		84,799,000	84,799,000	
019101- A011	Pay	258	52,367,000	52,367,000	
019101- A011-1	Pay of Officers	(162)	(29,227,000)	(29,227,000)	
019101- A011-2	Pay of Other Staff	(96)	(23,140,000)	(23,140,000)	
019101- A012	Allowances		32,432,000	32,432,000	
019101- A012-1	Regular Allowances		(27,020,000)	(27,020,000)	
019101- A012-2	Other Allowances (Excluding TA)		(5,412,000)	(5,412,000)	
019101- A03	Operating Expenses		15,724,000	17,401,000	
019101- A032	Communications		915,000	1,055,000	
019101- A033	Utilities		3,201,000	4,201,000	

NO. 019.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES					
019101- A034			6,503,000	5,803,000	
019101- A036			10,000	48,000	
019101- A038			1,372,000	2,422,000	
019101- A039			3,723,000	3,872,000	
019101- A04			2,340,000	623,000	
019101- A041			2,340,000	623,000	
019101- A05			1,500,000	1,500,000	
019101- A052			1,500,000	1,500,000	
019101- A06			1,000	1,000	
019101- A063			1,000	1,000	
019101- A09			3,371,000	3,012,000	
019101- A092			1,270,000	1,712,000	
019101- A095			1,000	1,000	
019101- A096			1,950,000	1,200,000	
019101- A097			150,000	99,000	
019101- A13			2,177,000	2,576,000	
019101- A130			250,000	750,000	
019101- A131			450,000	450,000	
019101- A132			150,000	99,000	
019101- A133			1,076,000	1,076,000	
019101- A137			251,000	201,000	
Total- SECRETARIAT TRAINING INSTITUTE			109,912,000	109,912,000	
ID7978 NATIONAL INSTITUTE OF MANAGEMEN ISLAMABA D					
019101- A01			38,750,000	38,750,000	
019101- A011			23,274,000	23,274,000	
019101- A011-1			(8,600,000)	(8,600,000)	
019101- A011-2			(14,674,000)	(14,674,000)	
019101- A012			15,476,000	15,476,000	
019101- A012-1			(13,476,000)	(13,476,000)	
019101- A012-2			(2,000,000)	(2,000,000)	
019101- A03			8,000,000	8,000,000	
019101- A039			8,000,000	8,000,000	
Total- NATIONAL INSTITUTE OF MANAGEMEN			46,750,000	46,750,000	

NO. 019.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
ISLAMABA D						
019101	Total-	Administrative Training		156,662,000	156,662,000	
0191	Total-	Gen Public Service Not Elsewhere Defined		156,662,000	156,662,000	
019	Total-	General Public Service Not Elsewhere Defined		156,662,000	156,662,000	
01	Total-	General Public Service		1,268,750,000	1,268,250,000	1,160,022,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		1,268,750,000	1,268,250,000	1,160,022,000

NO. 019.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
01	General Public Service:				
019	General Public Service Not Elsewhere Defined:				
0191	Gen Public Service Not Elsewhere Defined:				
019101	Administrative Training :				
LO0005 CIVIL SERVICES ACADEMY LAHORE.					
019101- A01	Employees Related Expenses		477,500,000	477,500,000	
019101- A011	Pay		276,550,000	276,550,000	
019101- A011-1	Pay of Officers		(187,550,000)	(187,550,000)	
019101- A011-2	Pay of Other Staff		(89,000,000)	(89,000,000)	
019101- A012	Allowances		200,950,000	200,950,000	
019101- A012-1	Regular Allowances		(167,000,000)	(167,000,000)	
019101- A012-2	Other Allowances (Excluding TA)		(33,950,000)	(33,950,000)	
019101- A03	Operating Expenses		125,500,000	125,500,000	
019101- A039	General		125,500,000	125,500,000	
Total- CIVIL SERVICES ACADEMY LAHORE.			603,000,000	603,000,000	
LO0006 PAKISTAN ADMINISTRATIVE STAFF COLLEGE LAHORE.					
019101- A01	Employees Related Expenses		186,191,000	186,191,000	
019101- A011	Pay		108,796,000	108,796,000	
019101- A011-1	Pay of Officers		(67,930,000)	(67,930,000)	
019101- A011-2	Pay of Other Staff		(40,866,000)	(40,866,000)	
019101- A012	Allowances		77,395,000	77,395,000	
019101- A012-1	Regular Allowances		(69,395,000)	(69,395,000)	
019101- A012-2	Other Allowances (Excluding TA)		(8,000,000)	(8,000,000)	
019101- A03	Operating Expenses		45,000,000	45,000,000	
019101- A039	General		45,000,000	45,000,000	
Total- PAKISTAN ADMINISTRATIVE STAFF COLLEGE LAHORE.			231,191,000	231,191,000	
LO0007 NATIONAL INSTITUTE OF MANAGEMENT (NIM), LAHORE.					
019101- A01	Employees Related Expenses		162,942,000	162,942,000	
019101- A011	Pay		104,500,000	104,500,000	
019101- A011-1	Pay of Officers		(73,300,000)	(73,300,000)	
019101- A011-2	Pay of Other Staff		(31,200,000)	(31,200,000)	
019101- A012	Allowances		58,442,000	58,442,000	

NO. 019.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
019101-	A012-1	Regular Allowances		(52,942,000)	(52,942,000)	
019101-	A012-2	Other Allowances (Excluding TA)		(5,500,000)	(5,500,000)	
019101-	A03	Operating Expenses		8,000,000	8,000,000	
019101-	A039	General		8,000,000	8,000,000	
Total- NATIONAL INSTITUTE OF MANAGEMENT (NIM), LAHORE.				170,942,000	170,942,000	
LO0614 NATIONAL SCHOOL OF PUBLIC POLICY, LAHORE.						
019101-	A01	Employees Related Expenses		234,634,000	234,634,000	
019101-	A011	Pay		110,261,000	110,261,000	
019101-	A011-1	Pay of Officers		(70,699,000)	(70,699,000)	
019101-	A011-2	Pay of Other Staff		(39,562,000)	(39,562,000)	
019101-	A012	Allowances		124,373,000	124,373,000	
019101-	A012-1	Regular Allowances		(117,609,000)	(117,609,000)	
019101-	A012-2	Other Allowances (Excluding TA)		(6,764,000)	(6,764,000)	
019101-	A03	Operating Expenses		48,000,000	48,000,000	
019101-	A039	General		48,000,000	48,000,000	
Total- NATIONAL SCHOOL OF PUBLIC POLICY, LAHORE.				282,634,000	282,634,000	
019101	Total-	Administrative Training		1,287,767,000	1,287,767,000	
0191	Total-	Gen Public Service Not Elsewhere Defined		1,287,767,000	1,287,767,000	
019	Total-	General Public Service Not Elsewhere Defined		1,287,767,000	1,287,767,000	
01	Total-	General Public Service		1,287,767,000	1,287,767,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				1,287,767,000	1,287,767,000	

NO. 019.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
01	General Public Service:				
019	General Public Service Not Elsewhere Defined:				
0191	Gen Public Service Not Elsewhere Defined:				
019101	Administrative Training :				
PR0332 NATIONAL INSTITUTE OF MANAGEMENT (NIM), PESHAWAR					
019101- A01	Employees Related Expenses		91,742,000	91,742,000	
019101- A011	Pay		52,637,000	52,637,000	
019101- A011-1	Pay of Officers		(39,714,000)	(39,714,000)	
019101- A011-2	Pay of Other Staff		(12,923,000)	(12,923,000)	
019101- A012	Allowances		39,105,000	39,105,000	
019101- A012-1	Regular Allowances		(34,027,000)	(34,027,000)	
019101- A012-2	Other Allowances (Excluding TA)		(5,078,000)	(5,078,000)	
019101- A03	Operating Expenses		15,000,000	15,000,000	
019101- A039	General		15,000,000	15,000,000	
Total-	NATIONAL INSTITUTE OF MANAGEMENT (NIM), PESHAWAR		106,742,000	106,742,000	
019101	Total-	Administrative Training	106,742,000	106,742,000	
0191	Total-	Gen Public Service Not Elsewhere Defined	106,742,000	106,742,000	
019	Total-	General Public Service Not Elsewhere Defined	106,742,000	106,742,000	
01	Total-	General Public Service	106,742,000	106,742,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		106,742,000	106,742,000	

NO. 019.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
01	General Public Service:					
019	General Public Service Not Elsewhere Defined:					
0191	Gen Public Service Not Elsewhere Defined:					
019101	Administrative Training :					
KA0004 NATIONAL INSTITUTE OF MANAGEMENT (NIM), KARACHI						
019101- A01	Employees Related Expenses			142,741,000	142,741,000	
019101- A011	Pay			90,088,000	90,088,000	
019101- A011-1	Pay of Officers			(64,088,000)	(64,088,000)	
019101- A011-2	Pay of Other Staff			(26,000,000)	(26,000,000)	
019101- A012	Allowances			52,653,000	52,653,000	
019101- A012-1	Regular Allowances			(46,586,000)	(46,586,000)	
019101- A012-2	Other Allowances (Excluding TA)			(6,067,000)	(6,067,000)	
019101- A03	Operating Expenses			12,000,000	12,000,000	
019101- A039	General			12,000,000	12,000,000	
Total-	NATIONAL INSTITUTE OF MANAGEMENT (NIM), KARACHI			154,741,000	154,741,000	
019101	Total- Administrative Training			154,741,000	154,741,000	
0191	Total- Gen Public Service Not Elsewhere Defined			154,741,000	154,741,000	
019	Total- General Public Service Not Elsewhere Defined			154,741,000	154,741,000	
01	Total- General Public Service			154,741,000	154,741,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			154,741,000	154,741,000	

NO. 019.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
01	General Public Service:					
019	General Public Service Not Elsewhere Defined:					
0191	Gen Public Service Not Elsewhere Defined:					
019101	Administrative Training :					
QA0001	NATIONAL INSTITUTE OF MANAGEMENT (NIM), QUETTA					
019101- A01	Employees Related Expenses			85,000,000	85,000,000	
019101- A011	Pay			38,697,000	38,697,000	
019101- A011-1	Pay of Officers			(24,368,000)	(24,368,000)	
019101- A011-2	Pay of Other Staff			(14,329,000)	(14,329,000)	
019101- A012	Allowances			46,303,000	46,303,000	
019101- A012-1	Regular Allowances			(40,936,000)	(40,936,000)	
019101- A012-2	Other Allowances (Excluding TA)			(5,367,000)	(5,367,000)	
019101- A03	Operating Expenses			10,000,000	10,000,000	
019101- A039	General			10,000,000	10,000,000	
Total-	NATIONAL INSTITUTE OF MANAGEMENT (NIM), QUETTA			95,000,000	95,000,000	
019101	Total- Administrative Training			95,000,000	95,000,000	
0191	Total- Gen Public Service Not Elsewhere Defined			95,000,000	95,000,000	
019	Total- General Public Service Not Elsewhere Defined			95,000,000	95,000,000	
01	Total- General Public Service			95,000,000	95,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			95,000,000	95,000,000	
TOTAL - DEMAND				2,913,000,000	2,912,500,000	1,160,022,000

NO. 020.- OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 020

(FC21Y02)

OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF ESTABLISHMENT DIVISION.**

Voted **Rs. 4,280,242,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
015 General Services	3,379,755,000	3,379,755,000	3,355,710,000
019 General Public Service Not Elsewhere Defined	389,385,000	421,467,000	516,070,000
044 Mining and Manufacturing	49,877,000	49,878,000	51,745,000
081 Recreation and Sporting Services	440,000	440,000	360,000
082 Cultural Services	73,957,000	73,957,000	76,958,000
095 Subsidiary Services to Education	6,037,000	6,037,000	5,359,000
097 Education Affairs, Services not Elsewhere Classified	140,478,000	140,477,000	137,226,000
107 Administration	135,317,000	135,317,000	136,814,000
Total	4,175,246,000	4,207,328,000	4,280,242,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	581,850,000	613,932,000	693,570,000
A011 Pay	366,723,000	394,133,000	414,772,000
A011-1 Pay of Officers	(184,459,000)	(208,389,000)	(206,477,000)
A011-2 Pay of Other Staff	(182,264,000)	(185,744,000)	(208,295,000)
A012 Allowances	215,127,000	219,799,000	278,798,000
A012-1 Regular Allowances	(173,114,000)	(177,344,000)	(231,813,000)
A012-2 Other Allowances (Excluding TA)	(42,013,000)	(42,455,000)	(46,985,000)
A02 Project Pre-Investment Analysis	1,000	1,000	1,000
A03 Operating Expenses	126,699,000	126,699,000	135,835,000
A04 Employees Retirement Benefits	15,156,000	15,156,000	16,732,000
A05 Grants, Subsidies and Write off Loans	32,752,000	32,752,000	35,589,000
A06 Transfers	3,399,607,000	3,399,607,000	3,365,412,000
A09 Physical Assets	7,957,000	7,957,000	7,201,000
A12 Civil works	1,000	1,000	
A13 Repairs and Maintenance	11,223,000	11,223,000	25,902,000
Total	4,175,246,000	4,207,328,000	4,280,242,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

019 General Public Service Not Els	-600,000	-600,000	-600,000
Total - Recoveries	-600,000	-600,000	-600,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
015	General Services:				
0151	Personnel Services:				
015101	Establishment Services General Administ :				
ID0081 GOVERNMENT CONTRIBUTION TO THE FEDERAL EMPLOYEES GROUP INSURANCE FUNDS					
015101- A06	Transfers		3,296,000,000	3,296,000,000	3,265,111,000
015101- A064	Other Transfer Payments		3,296,000,000	3,296,000,000	3,265,111,000
	Total-	GOVERNMENT CONTRIBUTION TO THE FEDERAL EMPLOYEES GROUP INSURANCE FUNDS	3,296,000,000	3,296,000,000	3,265,111,000
015101	Total-	Establishment Services General Administ	3,296,000,000	3,296,000,000	3,265,111,000
015102	Human Resource Management :				
ID3448 AKHTAR HAMEED KHAN NATIONAL CENTER FOR RURAL DEVELOPMENT ISLAMABAD					
015102- A01	Employees Related Expenses		46,670,000	46,670,000	49,491,000
015102- A011	Pay	87 87	28,853,000	28,853,000	29,336,000
015102- A011-1	Pay of Officers	(22) (22)	(12,495,000)	(12,495,000)	(12,510,000)
015102- A011-2	Pay of Other Staff	(65) (65)	(16,358,000)	(16,358,000)	(16,826,000)
015102- A012	Allowances		17,817,000	17,817,000	20,155,000
015102- A012-1	Regular Allowances		(13,459,000)	(13,459,000)	(15,980,000)
015102- A012-2	Other Allowances (Excluding TA)		(4,358,000)	(4,358,000)	(4,175,000)
015102- A02	Project Pre-Investment Analysis		1,000	1,000	1,000
015102- A022	Research Survey & Exploratory Oper		1,000	1,000	1,000
015102- A03	Operating Expenses		17,210,000	17,210,000	16,200,000
015102- A032	Communications		1,005,000	1,005,000	911,000
015102- A033	Utilities		4,901,000	4,901,000	5,031,000
015102- A034	Occupancy Costs		5,410,000	5,410,000	5,086,000
015102- A038	Travel & Transportation		1,852,000	1,852,000	1,498,000
015102- A039	General		4,042,000	4,042,000	3,674,000
015102- A04	Employees Retirement Benefits		3,050,000	3,050,000	3,050,000
015102- A041	Pension		3,050,000	3,050,000	3,050,000
015102- A05	Grants, Subsidies and Write off Loans				6,200,000
015102- A052	Grants Domestic				6,200,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
015102- A09	Physical Assets			310,000	310,000	195,000
015102- A092	Computer Equipment			100,000	100,000	
015102- A096	Purchase of Plant and Machinery			100,000	100,000	93,000
015102- A097	Purchase of Furniture and Fixture			100,000	100,000	93,000
015102- A098	Purchase of Other Assets			10,000	10,000	9,000
015102- A13	Repairs and Maintenance			4,581,000	4,581,000	3,775,000
015102- A130	Transport			450,000	450,000	421,000
015102- A131	Machinery and Equipment			274,000	274,000	234,000
015102- A132	Furniture and Fixture			150,000	150,000	140,000
015102- A133	Buildings and Structure			3,457,000	3,457,000	2,747,000
015102- A137	Computer Equipment			100,000	100,000	93,000
015102- A138	General			150,000	150,000	140,000
Total-	AKHTAR HAMEED KHAN NATIONAL CENTER FOR RURAL DEVELOPMENT ISLAMABAD			71,822,000	71,822,000	78,912,000
015102	Total- Human Resource Management			71,822,000	71,822,000	78,912,000
0151	Total- Personnel Services			3,367,822,000	3,367,822,000	3,344,023,000
015	Total- General Services			3,367,822,000	3,367,822,000	3,344,023,000
019	General Public Service Not Elsewhere Defined:					
0191	Gen Public Service Not Elsewhere Defined:					
019101	Administrative Training :					
IB0969	SECRETARIAT TRAINING INSTITUTE					
019101- A01	Employees Related Expenses					86,305,000
019101- A011	Pay		203			47,359,000
019101- A011-1	Pay of Officers		(107)			(23,416,000)
019101- A011-2	Pay of Other Staff		(96)			(23,943,000)
019101- A012	Allowances					38,946,000
019101- A012-1	Regular Allowances					(34,544,000)
019101- A012-2	Other Allowances (Excluding TA)					(4,402,000)
019101- A03	Operating Expenses					16,199,000
019101- A032	Communications					1,082,000
019101- A033	Utilities					3,698,000
019101- A034	Occupancy Costs					6,080,000
019101- A036	Motor Vehicles					45,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION	No of Posts		DEMANDS FOR GRANTS		
	2019-20	2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

019101- A038	Travel & Transportation				628,000
019101- A039	General				4,666,000
019101- A04	Employees Retirement Benefits				3,270,000
019101- A041	Pension				3,270,000
019101- A05	Grants, Subsidies and Write off Loans				2,000,000
019101- A052	Grants Domestic				2,000,000
019101- A06	Transfers				1,000
019101- A063	Entertainment & Gifts				1,000
019101- A09	Physical Assets				1,637,000
019101- A095	Purchase of Transport				1,000
019101- A096	Purchase of Plant and Machinery				1,402,000
019101- A097	Purchase of Furniture and Fixture				234,000
019101- A13	Repairs and Maintenance				15,642,000
019101- A130	Transport				327,000
019101- A131	Machinery and Equipment				467,000
019101- A132	Furniture and Fixture				187,000
019101- A133	Buildings and Structure				14,333,000
019101- A137	Computer Equipment				328,000
Total-	SECRETARIAT TRAINING INSTITUTE				125,054,000
019101	Total- Administrative Training				125,054,000

019102 Administrative Research :

ID0105 PAKISTAN PUBLIC ADMINISTRATION RESEARCH CENTRE ISLAMABAD

019102- A01	Employees Related Expenses			54,751,000	54,751,000	60,079,000
019102- A011	Pay	114	114	33,360,000	33,360,000	33,890,000
019102- A011-1	Pay of Officers	(29)	(29)	(15,660,000)	(15,660,000)	(15,510,000)
019102- A011-2	Pay of Other Staff	(85)	(85)	(17,700,000)	(17,700,000)	(18,380,000)
019102- A012	Allowances			21,391,000	21,391,000	26,189,000
019102- A012-1	Regular Allowances			(17,889,000)	(17,889,000)	(22,387,000)
019102- A012-2	Other Allowances (Excluding TA)			(3,502,000)	(3,502,000)	(3,802,000)
019102- A03	Operating Expenses			15,167,000	15,167,000	13,225,000
019102- A032	Communications			771,000	771,000	841,000
019102- A033	Utilities			951,000	951,000	46,000
019102- A034	Occupancy Costs			10,273,000	10,273,000	9,415,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
019102- A036	Motor Vehicles		3,000	3,000	9,000
019102- A038	Travel & Transportation		1,101,000	1,101,000	982,000
019102- A039	General		2,068,000	2,068,000	1,932,000
019102- A04	Employees Retirement Benefits		1,250,000	1,250,000	953,000
019102- A041	Pension		1,250,000	1,250,000	953,000
019102- A05	Grants, Subsidies and Write off Loans		2,000	2,000	20,000
019102- A052	Grants Domestic		2,000	2,000	20,000
019102- A06	Transfers		1,000	1,000	
019102- A063	Entertainment & Gifts		1,000	1,000	
019102- A09	Physical Assets		452,000	452,000	235,000
019102- A092	Computer Equipment		200,000	200,000	
019102- A094	Other Stores and Stocks		1,000	1,000	
019102- A095	Purchase of Transport		1,000	1,000	
019102- A096	Purchase of Plant and Machinery		150,000	150,000	142,000
019102- A097	Purchase of Furniture and Fixture		100,000	100,000	93,000
019102- A13	Repairs and Maintenance		381,000	381,000	635,000
019102- A130	Transport		130,000	130,000	140,000
019102- A131	Machinery and Equipment		100,000	100,000	93,000
019102- A132	Furniture and Fixture		50,000	50,000	47,000
019102- A133	Buildings and Structure		1,000	1,000	262,000
019102- A137	Computer Equipment		100,000	100,000	93,000
Total-	PAKISTAN PUBLIC ADMINISTRATION RESEARCH CENTRE ISLAMABAD		72,004,000	72,004,000	75,147,000
019102	Total- Administrative Research		72,004,000	72,004,000	75,147,000
019120 Others :					
ID0104 MANAGEMENT SERVICES WING ISLAMABAD					
019120- A01	Employees Related Expenses		130,800,000	130,801,000	136,103,000
019120- A011	Pay	242 238	74,371,000	74,371,000	76,158,000
019120- A011-1	Pay of Officers	(76) (76)	(41,069,000)	(41,069,000)	(42,068,000)
019120- A011-2	Pay of Other Staff	(166) (162)	(33,302,000)	(33,302,000)	(34,090,000)
019120- A012	Allowances		56,429,000	56,430,000	59,945,000
019120- A012-1	Regular Allowances		(43,837,000)	(43,838,000)	(47,970,000)
019120- A012-2	Other Allowances (Excluding TA)		(12,592,000)	(12,592,000)	(11,975,000)

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
019120- A03	Operating Expenses			30,821,000	30,821,000	29,556,000
019120- A032	Communications			2,240,000	2,240,000	2,019,000
019120- A033	Utilities			3,000	3,000	
019120- A034	Occupancy Costs			19,800,000	19,800,000	18,700,000
019120- A036	Motor Vehicles			10,000	10,000	11,000
019120- A038	Travel & Transportation			4,649,000	4,649,000	4,207,000
019120- A039	General			4,119,000	4,119,000	4,619,000
019120- A04	Employees Retirement Benefits			5,000,000	5,000,000	4,400,000
019120- A041	Pension			5,000,000	5,000,000	4,400,000
019120- A05	Grants, Subsidies and Write off Loans			4,001,000	4,001,000	2,000,000
019120- A052	Grants Domestic			4,001,000	4,001,000	2,000,000
019120- A06	Transfers			1,000	1,000	
019120- A063	Entertainment & Gifts			1,000	1,000	
019120- A09	Physical Assets			2,101,000	2,101,000	934,000
019120- A091	Purchase of Building			1,000	1,000	
019120- A092	Computer Equipment			1,000,000	1,000,000	
019120- A095	Purchase of Transport			100,000	100,000	
019120- A096	Purchase of Plant and Machinery			500,000	500,000	467,000
019120- A097	Purchase of Furniture and Fixture			500,000	500,000	467,000
019120- A12	Civil works			1,000	1,000	
019120- A124	Building and Structures			1,000	1,000	
019120- A13	Repairs and Maintenance			1,700,000	1,700,000	1,495,000
019120- A130	Transport			400,000	400,000	374,000
019120- A131	Machinery and Equipment			400,000	400,000	374,000
019120- A132	Furniture and Fixture			300,000	300,000	280,000
019120- A137	Computer Equipment			600,000	600,000	467,000
Total-	MANAGEMENT SERVICES WING			174,425,000	174,426,000	174,488,000
	ISLAMABAD					
ID5697 HUMAN RESOURCE MANAGEMENT POLICY REFORM CELL						
019120- A01	Employees Related Expenses			7,533,000	7,533,000	9,214,000
019120- A011	Pay	33	33	4,455,000	4,095,000	5,020,000
019120- A011-1	Pay of Officers	(8)	(8)	(724,000)	(724,000)	(2,000,000)
019120- A011-2	Pay of Other Staff	(25)	(25)	(3,731,000)	(3,371,000)	(3,020,000)

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION		DEMANDS FOR GRANTS			
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
019120- A012	Allowances		3,078,000	3,438,000	4,194,000
019120- A012-1	Regular Allowances		(3,028,000)	(3,388,000)	(2,868,000)
019120- A012-2	Other Allowances (Excluding TA)		(50,000)	(50,000)	(1,326,000)
019120- A03	Operating Expenses		719,000	719,000	1,719,000
019120- A032	Communications		30,000	30,000	93,000
019120- A034	Occupancy Costs		500,000	500,000	1,028,000
019120- A036	Motor Vehicles		1,000	1,000	
019120- A038	Travel & Transportation		128,000	128,000	429,000
019120- A039	General		60,000	60,000	169,000
019120- A04	Employees Retirement Benefits		507,000	507,000	450,000
019120- A041	Pension		507,000	507,000	450,000
019120- A05	Grants, Subsidies and Write off Loans		11,003,000	11,003,000	7,800,000
019120- A052	Grants Domestic		11,003,000	11,003,000	7,800,000
019120- A09	Physical Assets		4,000	4,000	94,000
019120- A092	Computer Equipment		1,000	1,000	
019120- A095	Purchase of Transport		1,000	1,000	
019120- A096	Purchase of Plant and Machinery		1,000	1,000	47,000
019120- A097	Purchase of Furniture and Fixture		1,000	1,000	47,000
019120- A13	Repairs and Maintenance		4,000	4,000	122,000
019120- A130	Transport		1,000	1,000	9,000
019120- A131	Machinery and Equipment		1,000	1,000	19,000
019120- A132	Furniture and Fixture		1,000	1,000	47,000
019120- A137	Computer Equipment		1,000	1,000	47,000
Total-	HUMAN RESOURCE MANAGEMENT		19,770,000	19,770,000	19,399,000
	POLICY REFORM CELL				
019120	Total- Others		194,195,000	194,196,000	193,887,000
0191	Total- Gen Public Service Not Elsewhere Defined		266,199,000	266,200,000	394,088,000
019	Total- General Public Service Not Elsewhere Defined		266,199,000	266,200,000	394,088,000
01	Total- General Public Service		3,634,021,000	3,634,022,000	3,738,111,000
04	Economic Affairs:				
044	Mining and Manufacturing:				
0441	Manufacturing:				

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION					DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021	
		2019-20	2020-21	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES							
044101 Support for Industrial Development :							
ID0089 LADIES INDUSTRIAL HOMES ISLAMABAD							
044101- A01	Employees Related Expenses			16,457,000	16,458,000	17,238,000	
044101- A011	Pay	41	41	10,088,000	10,088,000	10,044,000	
044101- A011-1	Pay of Officers	(2)	(2)	(629,000)	(629,000)	(611,000)	
044101- A011-2	Pay of Other Staff	(39)	(39)	(9,459,000)	(9,459,000)	(9,433,000)	
044101- A012	Allowances			6,369,000	6,370,000	7,194,000	
044101- A012-1	Regular Allowances			(5,099,000)	(5,100,000)	(6,088,000)	
044101- A012-2	Other Allowances (Excluding TA)			(1,270,000)	(1,270,000)	(1,106,000)	
044101- A03	Operating Expenses			664,000	664,000	619,000	
044101- A032	Communications			40,000	40,000	37,000	
044101- A033	Utilities			376,000	376,000	351,000	
044101- A034	Occupancy Costs			1,000	1,000		
044101- A038	Travel & Transportation			75,000	75,000	71,000	
044101- A039	General			172,000	172,000	160,000	
044101- A04	Employees Retirement Benefits			1,000	1,000		
044101- A041	Pension			1,000	1,000		
044101- A09	Physical Assets			206,000	206,000	163,000	
044101- A092	Computer Equipment			31,000	31,000		
044101- A096	Purchase of Plant and Machinery			100,000	100,000	93,000	
044101- A097	Purchase of Furniture and Fixture			75,000	75,000	70,000	
044101- A13	Repairs and Maintenance			76,000	76,000	66,000	
044101- A131	Machinery and Equipment			30,000	30,000	28,000	
044101- A132	Furniture and Fixture			30,000	30,000	28,000	
044101- A133	Buildings and Structure			1,000	1,000		
044101- A137	Computer Equipment			15,000	15,000	10,000	
Total-	LADIES INDUSTRIAL HOMES ISLAMABAD			17,404,000	17,405,000	18,086,000	
044101	Total- Support for Industrial Development			17,404,000	17,405,000	18,086,000	
0441	Total- Manufacturing			17,404,000	17,405,000	18,086,000	
044	Total- Mining and Manufacturing			17,404,000	17,405,000	18,086,000	
04	Total- Economic Affairs			17,404,000	17,405,000	18,086,000	

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

08 Recreation, Culture and Religion:

081 Recreation and Sporting Services:

0811 Recreational and Sporting Services:

081104 Grants to Sports Organisations :

ID0077 SPORTS AND CULTURAL ACTIVITIES ISLAMABAD

081104- A05	Grants, Subsidies and Write off Loans		250,000	250,000	200,000
081104- A052	Grants Domestic		250,000	250,000	200,000
	Total- SPORTS AND CULTURAL ACTIVITIES ISLAMABAD		250,000	250,000	200,000
081104	Total- Grants to Sports Organisations		250,000	250,000	200,000
0811	Total- Recreational and Sporting Services		250,000	250,000	200,000
081	Total- Recreation and Sporting Services		250,000	250,000	200,000

082 Cultural Services:

0821 Cultural Services:

082103 Community Centres :

ID0088 COMMUNITY CENTRE AABPARA ISLAMABAD.

082103- A01	Employees Related Expenses		3,205,000	3,205,000	3,383,000
082103- A011	Pay	10 10	1,845,000	1,845,000	1,816,000
082103- A011-2	Pay of Other Staff	(10) (10)	(1,845,000)	(1,845,000)	(1,816,000)
082103- A012	Allowances		1,360,000	1,360,000	1,567,000
082103- A012-1	Regular Allowances		(1,156,000)	(1,156,000)	(1,363,000)
082103- A012-2	Other Allowances (Excluding TA)		(204,000)	(204,000)	(204,000)
082103- A03	Operating Expenses		1,550,000	1,550,000	1,412,000
082103- A033	Utilities		1,090,000	1,090,000	1,019,000
082103- A038	Travel & Transportation		70,000	70,000	66,000
082103- A039	General		390,000	390,000	327,000
082103- A04	Employees Retirement Benefits		2,000	2,000	
082103- A041	Pension		2,000	2,000	
082103- A09	Physical Assets		170,000	170,000	160,000
082103- A096	Purchase of Plant and Machinery		70,000	70,000	67,000
082103- A097	Purchase of Furniture and Fixture		100,000	100,000	93,000
082103- A13	Repairs and Maintenance		202,000	202,000	161,000
082103- A131	Machinery and Equipment		50,000	50,000	47,000
082103- A132	Furniture and Fixture		150,000	150,000	114,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

082103- A133	Buildings and Structure		1,000	1,000	
082103- A138	General		1,000	1,000	
Total-	COMMUNITY CENTRE AABPARA ISLAMABAD.		5,129,000	5,129,000	5,116,000

ID0096 CH. REHMAT ALI COMMUNITY CENTRE G-7 ISLAMABAD.

082103- A01	Employees Related Expenses		8,550,000	8,550,000	8,899,000
082103- A011	Pay	20	20	5,192,000	5,001,000
082103- A011-1	Pay of Officers	(1)	(1)	(602,000)	(620,000)
082103- A011-2	Pay of Other Staff	(19)	(19)	(4,590,000)	(4,381,000)
082103- A012	Allowances			3,358,000	3,898,000
082103- A012-1	Regular Allowances			(2,723,000)	(3,263,000)
082103- A012-2	Other Allowances (Excluding TA)			(635,000)	(635,000)
082103- A03	Operating Expenses		1,209,000	1,209,000	1,130,000
082103- A032	Communications			32,000	31,000
082103- A033	Utilities			288,000	269,000
082103- A036	Motor Vehicles			1,000	
082103- A038	Travel & Transportation			670,000	626,000
082103- A039	General			218,000	204,000
082103- A04	Employees Retirement Benefits		360,000	360,000	
082103- A041	Pension			360,000	
082103- A13	Repairs and Maintenance		232,000	232,000	218,000
082103- A130	Transport			180,000	168,000
082103- A131	Machinery and Equipment			15,000	14,000
082103- A132	Furniture and Fixture			35,000	36,000
082103- A133	Buildings and Structure			1,000	
082103- A138	General			1,000	
Total-	CH. REHMAT ALI COMMUNITY CENTRE G-7 ISLAMABAD.		10,351,000	10,351,000	10,247,000

ID0101 COMMUNITY CENTRE G-9/2 ISLAMABAD

082103- A01	Employees Related Expenses			13,112,000	13,112,000	14,940,000
082103- A011	Pay	30	30	7,660,000	7,660,000	8,437,000
082103- A011-1	Pay of Officers	(4)	(4)	(2,080,000)	(2,080,000)	(2,617,000)
082103- A011-2	Pay of Other Staff	(26)	(26)	(5,580,000)	(5,580,000)	(5,820,000)

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES					
082103- A012			5,452,000	5,452,000	6,503,000
082103- A012-1			(4,742,000)	(4,742,000)	(5,773,000)
082103- A012-2			(710,000)	(710,000)	(730,000)
082103- A03			2,143,000	2,143,000	1,802,000
082103- A032			101,000	101,000	93,000
082103- A033			550,000	550,000	514,000
082103- A036			10,000	10,000	9,000
082103- A038			977,000	977,000	733,000
082103- A039			505,000	505,000	453,000
082103- A04			2,000	2,000	
082103- A041			2,000	2,000	
082103- A09			233,000	233,000	215,000
082103- A092			2,000	2,000	
082103- A095			1,000	1,000	
082103- A096			100,000	100,000	93,000
082103- A097			130,000	130,000	122,000
082103- A13			212,000	212,000	196,000
082103- A130			80,000	80,000	75,000
082103- A131			20,000	20,000	19,000
082103- A132			100,000	100,000	93,000
082103- A133			1,000	1,000	
082103- A137			10,000	10,000	9,000
082103- A138			1,000	1,000	
Total- COMMUNITY CENTRE G-9/2 ISLAMABAD			15,702,000	15,702,000	17,153,000
082103 Total- Community Centres			31,182,000	31,182,000	32,516,000

082120 Others :**ID0095 DAY CARE CENTRE ISLAMABAD.**

082120- A01	Employees Related Expenses			2,885,000	2,885,000	3,166,000
082120- A011	Pay	8	8	1,729,000	1,729,000	1,774,000
082120- A011-1	Pay of Officers	(1)	(1)	(639,000)	(639,000)	(656,000)
082120- A011-2	Pay of Other Staff	(7)	(7)	(1,090,000)	(1,090,000)	(1,118,000)
082120- A012	Allowances			1,156,000	1,156,000	1,392,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES					
082120- A012-1			(966,000)	(966,000)	(1,202,000)
082120- A012-2			(190,000)	(190,000)	(190,000)
082120- A03			145,000	145,000	135,000
082120- A032			30,000	30,000	28,000
082120- A038			8,000	8,000	7,000
082120- A039			107,000	107,000	100,000
082120- A09			60,000	60,000	56,000
082120- A096			20,000	20,000	19,000
082120- A097			40,000	40,000	37,000
082120- A13			35,000	35,000	33,000
082120- A131			20,000	20,000	19,000
082120- A132			10,000	10,000	9,000
082120- A137			5,000	5,000	5,000
Total- DAY CARE CENTRE ISLAMABAD.			3,125,000	3,125,000	3,390,000
082120	Total- Others		3,125,000	3,125,000	3,390,000
0821	Total- Cultural Services		34,307,000	34,307,000	35,906,000
082	Total- Cultural Services		34,307,000	34,307,000	35,906,000
08	Total- Recreation, Culture and Religion		34,557,000	34,557,000	36,106,000
09	Education Affairs and Services:				
095	Subsidiary Services to Education:				
0951	Subsidiary Services to Education:				
095101	Archives Library and Museums :				
ID0093	STAFF WELFARE LIBRARY ISLAMABAD				
095101- A01	Employees Related Expenses		1,043,000	1,043,000	1,140,000
095101- A011	Pay	3	3	667,000	667,000
095101- A011-2	Pay of Other Staff	(3)	(3)	(667,000)	(703,000)
095101- A012	Allowances			376,000	376,000
095101- A012-1	Regular Allowances			(316,000)	(377,000)
095101- A012-2	Other Allowances (Excluding TA)			(60,000)	(60,000)
095101- A03	Operating Expenses		103,000	103,000	95,000
095101- A038	Travel & Transportation			8,000	7,000
095101- A039	General			95,000	88,000
095101- A09	Physical Assets		25,000	25,000	23,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION					DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021	
		2019-20	2020-21	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES							
095101- A097	Purchase of Furniture and Fixture			25,000	25,000	23,000	
095101- A13	Repairs and Maintenance			20,000	20,000	19,000	
095101- A131	Machinery and Equipment			5,000	5,000	5,000	
095101- A132	Furniture and Fixture			15,000	15,000	14,000	
Total-	STAFF WELFARE LIBRARY ISLAMABAD			1,191,000	1,191,000	1,277,000	
095101	Total- Archives Library and Museums			1,191,000	1,191,000	1,277,000	
0951	Total- Subsidiary Services to Education			1,191,000	1,191,000	1,277,000	
095	Total- Subsidiary Services to Education			1,191,000	1,191,000	1,277,000	
097	Education Affairs, Services not Elsewhere Classified:						
0971	Edu.Aff.Services not Elsewhere Classified:						
097120	Others :						
ID0076 STIPENDS TO THE CHILDREN OF GOVERNMENT SERVANTS OF BPS-5 AND ABOVE.							
097120- A06	Transfers			103,600,000	103,600,000	100,300,000	
097120- A061	Scholarship			103,600,000	103,600,000	100,300,000	
Total-	STIPENDS TO THE CHILDREN OF GOVERNMENT SERVANTS OF BPS-5 AND ABOVE.			103,600,000	103,600,000	100,300,000	
ID0094 TRADE TRAINING CENTRE ISLAMABAD							
097120- A01	Employees Related Expenses			12,972,000	12,972,000	13,032,000	
097120- A011	Pay	21	21	8,062,000	8,062,000	7,757,000	
097120- A011-1	Pay of Officers	(8)	(8)	(5,702,000)	(5,702,000)	(5,474,000)	
097120- A011-2	Pay of Other Staff	(13)	(13)	(2,360,000)	(2,360,000)	(2,283,000)	
097120- A012	Allowances			4,910,000	4,910,000	5,275,000	
097120- A012-1	Regular Allowances			(3,797,000)	(3,797,000)	(4,554,000)	
097120- A012-2	Other Allowances (Excluding TA)			(1,113,000)	(1,113,000)	(721,000)	
097120- A03	Operating Expenses			796,000	796,000	820,000	
097120- A032	Communications			124,000	124,000	116,000	
097120- A033	Utilities			315,000	315,000	295,000	
097120- A038	Travel & Transportation			105,000	105,000	80,000	
097120- A039	General			252,000	252,000	329,000	
097120- A04	Employees Retirement Benefits			1,000	1,000	1,085,000	
097120- A041	Pension			1,000	1,000	1,085,000	
097120- A09	Physical Assets			140,000	140,000	38,000	

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION	No of Posts		DEMANDS FOR GRANTS		
	2019-20	2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

097120- A092	Computer Equipment		100,000	100,000	
097120- A096	Purchase of Plant and Machinery		20,000	20,000	19,000
097120- A097	Purchase of Furniture and Fixture		20,000	20,000	19,000
097120- A13	Repairs and Maintenance		271,000	271,000	252,000
097120- A131	Machinery and Equipment		100,000	100,000	93,000
097120- A132	Furniture and Fixture		70,000	70,000	66,000
097120- A133	Buildings and Structure		1,000	1,000	
097120- A137	Computer Equipment		100,000	100,000	93,000
Total-	TRADE TRAINING CENTRE ISLAMABAD		14,180,000	14,180,000	15,227,000

097120	Total- Others		117,780,000	117,780,000	115,527,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		117,780,000	117,780,000	115,527,000
097	Total- Education Affairs,Services not Elsewhere Classified		117,780,000	117,780,000	115,527,000
09	Total- Education Affairs and Services		118,971,000	118,971,000	116,804,000

10 Social Protection:

107 Administration:

1071 Administration:

107104 Administration :

ID0082 FEDERAL STAFF RELIEF FUND ISLAMABAD

107104- A05	Grants, Subsidies and Write off Loans		2,700,000	2,700,000	2,700,000
107104- A052	Grants Domestic		2,700,000	2,700,000	2,700,000
Total-	FEDERAL STAFF RELIEF FUND ISLAMABAD		2,700,000	2,700,000	2,700,000

ID0090 HOSTEL FOR WORKING WOMEN ISLAMABAD

107104- A01	Employees Related Expenses		2,271,000	2,271,000	2,337,000
107104- A011	Pay	8	8	1,185,000	1,215,000
107104- A011-2	Pay of Other Staff	(8)	(8)	(1,185,000)	(1,215,000)
107104- A012	Allowances		1,086,000	1,086,000	1,122,000
107104- A012-1	Regular Allowances		(886,000)	(886,000)	(1,021,000)
107104- A012-2	Other Allowances (Excluding TA)		(200,000)	(200,000)	(101,000)
107104- A03	Operating Expenses		3,040,000	3,040,000	2,759,000
107104- A032	Communications		30,000	30,000	28,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION	No of Posts		DEMANDS FOR GRANTS		
	2019-20	2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

107104- A033	Utilities		2,850,000	2,850,000	2,580,000
107104- A038	Travel & Transportation		9,000	9,000	9,000
107104- A039	General		151,000	151,000	142,000
107104- A09	Physical Assets		80,000	80,000	74,000
107104- A096	Purchase of Plant and Machinery		40,000	40,000	37,000
107104- A097	Purchase of Furniture and Fixture		40,000	40,000	37,000
107104- A13	Repairs and Maintenance		96,000	96,000	90,000
107104- A131	Machinery and Equipment		50,000	50,000	47,000
107104- A132	Furniture and Fixture		40,000	40,000	37,000
107104- A133	Buildings and Structure		1,000	1,000	
107104- A137	Computer Equipment		5,000	5,000	6,000
Total-	HOSTEL FOR WORKING WOMEN ISLAMABAD		5,487,000	5,487,000	5,260,000

ID0092 HOLIDAY HOMES MURREE

107104- A01	Employees Related Expenses		9,365,000	9,365,000	10,856,000	
107104- A011	Pay	29	29	5,701,000	5,701,000	6,008,000
107104- A011-1	Pay of Officers	(1)	(1)	(1,066,000)	(1,066,000)	(1,115,000)
107104- A011-2	Pay of Other Staff	(28)	(28)	(4,635,000)	(4,635,000)	(4,893,000)
107104- A012	Allowances			3,664,000	3,664,000	4,848,000
107104- A012-1	Regular Allowances			(3,144,000)	(3,144,000)	(4,313,000)
107104- A012-2	Other Allowances (Excluding TA)			(520,000)	(520,000)	(535,000)
107104- A03	Operating Expenses		4,048,000	4,048,000	3,219,000	
107104- A032	Communications			131,000	131,000	123,000
107104- A033	Utilities			2,255,000	2,255,000	2,295,000
107104- A034	Occupancy Costs			804,000	804,000	5,000
107104- A038	Travel & Transportation			301,000	301,000	275,000
107104- A039	General			557,000	557,000	521,000
107104- A04	Employees Retirement Benefits		113,000	113,000		
107104- A041	Pension			113,000	113,000	
107104- A09	Physical Assets		350,000	350,000	280,000	
107104- A092	Computer Equipment			50,000	50,000	
107104- A096	Purchase of Plant and Machinery			100,000	100,000	93,000
107104- A097	Purchase of Furniture and Fixture			200,000	200,000	187,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
107104- A13	Repairs and Maintenance			221,000	221,000	200,000
107104- A130	Transport			50,000	50,000	51,000
107104- A131	Machinery and Equipment			50,000	50,000	47,000
107104- A132	Furniture and Fixture			100,000	100,000	93,000
107104- A133	Buildings and Structure			1,000	1,000	
107104- A137	Computer Equipment			10,000	10,000	9,000
107104- A138	General			10,000	10,000	
Total-	HOLIDAY HOMES MURREE			14,097,000	14,097,000	14,555,000
ID0097 STAFF WELFARE ORGANIZATION D.G'S OFFICE ISLAMABAD.						
107104- A01	Employees Related Expenses			23,981,000	23,981,000	26,954,000
107104- A011	Pay	33	33	14,319,000	14,319,000	15,728,000
107104- A011-1	Pay of Officers	(13)	(13)	(8,528,000)	(8,528,000)	(9,655,000)
107104- A011-2	Pay of Other Staff	(20)	(20)	(5,791,000)	(5,791,000)	(6,073,000)
107104- A012	Allowances			9,662,000	9,662,000	11,226,000
107104- A012-1	Regular Allowances			(7,470,000)	(7,470,000)	(8,745,000)
107104- A012-2	Other Allowances (Excluding TA)			(2,192,000)	(2,192,000)	(2,481,000)
107104- A03	Operating Expenses			9,797,000	9,797,000	9,570,000
107104- A032	Communications			397,000	397,000	371,000
107104- A033	Utilities			700,000	700,000	729,000
107104- A034	Occupancy Costs			6,000,000	6,000,000	6,077,000
107104- A036	Motor Vehicles			20,000	20,000	28,000
107104- A038	Travel & Transportation			1,485,000	1,485,000	1,304,000
107104- A039	General			1,195,000	1,195,000	1,061,000
107104- A04	Employees Retirement Benefits			1,215,000	1,215,000	201,000
107104- A041	Pension			1,215,000	1,215,000	201,000
107104- A05	Grants, Subsidies and Write off Loans			2,000,000	2,000,000	2,001,000
107104- A052	Grants Domestic			2,000,000	2,000,000	2,001,000
107104- A09	Physical Assets			1,600,000	1,600,000	1,426,000
107104- A092	Computer Equipment			140,000	140,000	
107104- A095	Purchase of Transport			1,000,000	1,000,000	1,122,000
107104- A096	Purchase of Plant and Machinery			300,000	300,000	187,000
107104- A097	Purchase of Furniture and Fixture			160,000	160,000	117,000
107104- A13	Repairs and Maintenance			435,000	435,000	426,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
107104- A130	Transport		200,000	200,000	187,000
107104- A131	Machinery and Equipment		80,000	80,000	75,000
107104- A132	Furniture and Fixture		50,000	50,000	47,000
107104- A133	Buildings and Structure		50,000	50,000	47,000
107104- A137	Computer Equipment		50,000	50,000	70,000
107104- A138	General		5,000	5,000	
Total-	STAFF WELFARE ORGANIZATION D.G'S OFFICE ISLAMABAD.		39,028,000	39,028,000	40,578,000
ID0098 STAFF WELFARE ORGANISATION AABPARA ISLAMABAD.					
107104- A01	Employees Related Expenses		9,593,000	9,593,000	10,395,000
107104- A011	Pay	17 17	5,855,000	5,855,000	6,019,000
107104- A011-1	Pay of Officers	(5) (5)	(3,060,000)	(3,060,000)	(3,013,000)
107104- A011-2	Pay of Other Staff	(12) (12)	(2,795,000)	(2,795,000)	(3,006,000)
107104- A012	Allowances		3,738,000	3,738,000	4,376,000
107104- A012-1	Regular Allowances		(3,037,000)	(3,037,000)	(3,685,000)
107104- A012-2	Other Allowances (Excluding TA)		(701,000)	(701,000)	(691,000)
107104- A03	Operating Expenses		1,142,000	1,142,000	1,024,000
107104- A032	Communications		165,000	165,000	145,000
107104- A036	Motor Vehicles		10,000	10,000	9,000
107104- A038	Travel & Transportation		731,000	731,000	650,000
107104- A039	General		236,000	236,000	220,000
107104- A04	Employees Retirement Benefits		1,000	1,000	500,000
107104- A041	Pension		1,000	1,000	500,000
107104- A09	Physical Assets		97,000	97,000	84,000
107104- A092	Computer Equipment		6,000	6,000	
107104- A095	Purchase of Transport		1,000	1,000	
107104- A096	Purchase of Plant and Machinery		40,000	40,000	37,000
107104- A097	Purchase of Furniture and Fixture		50,000	50,000	47,000
107104- A13	Repairs and Maintenance		205,000	205,000	192,000
107104- A130	Transport		120,000	120,000	112,000
107104- A131	Machinery and Equipment		30,000	30,000	28,000
107104- A132	Furniture and Fixture		35,000	35,000	33,000
107104- A137	Computer Equipment		20,000	20,000	19,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION					DEMANDS FOR GRANTS				
		No of Posts		2019-2020		2019-2020		2020-2021	
		2019-20		2020-21		Revised		Budget	
				Estimate		Estimate		Estimate	
				Rs		Rs		Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES									
Total- STAFF WELFARE ORGANISATION				11,038,000		11,038,000		12,195,000	
AABPARA ISLAMABAD.									
ID0100 STAFF WELFARE ORGANIZATION G-7 ISLAMABAD .									
107104- A01	Employees Related Expenses			6,220,000		6,220,000		6,260,000	
107104- A011	Pay	10	10	3,738,000		3,738,000		3,427,000	
107104- A011-1	Pay of Officers	(4)	(4)	(2,421,000)		(2,421,000)		(2,125,000)	
107104- A011-2	Pay of Other Staff	(6)	(6)	(1,317,000)		(1,317,000)		(1,302,000)	
107104- A012	Allowances			2,482,000		2,482,000		2,833,000	
107104- A012-1	Regular Allowances			(2,099,000)		(2,099,000)		(2,450,000)	
107104- A012-2	Other Allowances (Excluding TA)			(383,000)		(383,000)		(383,000)	
107104- A03	Operating Expenses			1,112,000		1,112,000		964,000	
107104- A032	Communications			145,000		145,000		135,000	
107104- A038	Travel & Transportation			85,000		85,000		80,000	
107104- A039	General			882,000		882,000		749,000	
107104- A04	Employees Retirement Benefits			1,000		1,000			
107104- A041	Pension			1,000		1,000			
107104- A09	Physical Assets			285,000		285,000		186,000	
107104- A092	Computer Equipment			85,000		85,000			
107104- A096	Purchase of Plant and Machinery			100,000		100,000		93,000	
107104- A097	Purchase of Furniture and Fixture			100,000		100,000		93,000	
107104- A13	Repairs and Maintenance			150,000		150,000		140,000	
107104- A131	Machinery and Equipment			30,000		30,000		28,000	
107104- A132	Furniture and Fixture			50,000		50,000		47,000	
107104- A137	Computer Equipment			70,000		70,000		65,000	
Total- STAFF WELFARE ORGANIZATION G-7	ISLAMABAD .			7,768,000		7,768,000		7,550,000	
ID3805 PROVISION FOR REHABILITATION AID, ISLAMABAD.									
107104- A05	Grants, Subsidies and Write off Loans			2,900,000		2,900,000		2,800,000	
107104- A052	Grants Domestic			2,900,000		2,900,000		2,800,000	
Total- PROVISION FOR REHABILITATION AID,	ISLAMABAD.			2,900,000		2,900,000		2,800,000	
107104	Total- Administration			83,018,000		83,018,000		85,638,000	
1071	Total- Administration			83,018,000		83,018,000		85,638,000	
107	Total- Administration			83,018,000		83,018,000		85,638,000	
10	Total- Social Protection			83,018,000		83,018,000		85,638,000	
Total- ACCOUNTANT GENERAL	PAKISTAN REVENUES			3,887,971,000		3,887,973,000		3,994,745,000	

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
01	General Public Service:					
019	General Public Service Not Elsewhere Defined:					
0191	Gen Public Service Not Elsewhere Defined:					
019120	Others :					
LO0019 MANAGEMENT SERVICES WING LAHORE						
019120- A01	Employees Related Expenses			14,117,000	14,118,000	14,120,000
019120- A011	Pay	25	25	7,583,000	7,583,000	7,583,000
019120- A011-1	Pay of Officers	(5)	(5)	(4,215,000)	(4,215,000)	(4,215,000)
019120- A011-2	Pay of Other Staff	(20)	(20)	(3,368,000)	(3,368,000)	(3,368,000)
019120- A012	Allowances			6,534,000	6,535,000	6,537,000
019120- A012-1	Regular Allowances			(4,687,000)	(4,688,000)	(4,690,000)
019120- A012-2	Other Allowances (Excluding TA)			(1,847,000)	(1,847,000)	(1,847,000)
019120- A03	Operating Expenses			3,607,000	3,607,000	3,229,000
019120- A032	Communications			236,000	236,000	222,000
019120- A033	Utilities			171,000	171,000	160,000
019120- A034	Occupancy Costs			2,610,000	2,610,000	2,367,000
019120- A036	Motor Vehicles			7,000	7,000	7,000
019120- A038	Travel & Transportation			262,000	262,000	193,000
019120- A039	General			321,000	321,000	280,000
019120- A04	Employees Retirement Benefits			301,000	301,000	1,098,000
019120- A041	Pension			301,000	301,000	1,098,000
019120- A05	Grants, Subsidies and Write off Loans			2,000	2,000	2,000
019120- A052	Grants Domestic			2,000	2,000	2,000
019120- A06	Transfers			5,000	5,000	
019120- A063	Entertainment & Gifts			5,000	5,000	
019120- A09	Physical Assets			489,000	489,000	303,000
019120- A092	Computer Equipment			50,000	50,000	
019120- A095	Purchase of Transport			1,000	1,000	
019120- A096	Purchase of Plant and Machinery			388,000	388,000	280,000
019120- A097	Purchase of Furniture and Fixture			50,000	50,000	23,000
019120- A13	Repairs and Maintenance			161,000	161,000	151,000
019120- A130	Transport			80,000	80,000	75,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
019120-	A131	Machinery and Equipment		30,000	30,000	28,000
019120-	A132	Furniture and Fixture		30,000	30,000	28,000
019120-	A137	Computer Equipment		21,000	21,000	20,000
Total-		MANAGEMENT SERVICES WING		18,682,000	18,683,000	18,903,000
		LAHORE				
019120	Total-	Others		18,682,000	18,683,000	18,903,000
0191	Total-	Gen Public Service Not Elsewhere Defined		18,682,000	18,683,000	18,903,000
019	Total-	General Public Service Not Elsewhere Defined		18,682,000	18,683,000	18,903,000
01	Total-	General Public Service		18,682,000	18,683,000	18,903,000
04	Economic Affairs:					
044	Mining and Manufacturing:					
0441	Manufacturing:					
044101	Support for Industrial Development :					
LO0016	LADIES INDUSTRIAL HOMES LAHORE					
044101-	A01	Employees Related Expenses		6,550,000	6,550,000	6,855,000
044101-	A011	18	18	3,766,000	3,766,000	3,869,000
044101-	A011-2	(18)	(18)	(3,766,000)	(3,766,000)	(3,869,000)
044101-	A012	Allowances		2,784,000	2,784,000	2,986,000
044101-	A012-1	Regular Allowances		(2,118,000)	(2,118,000)	(2,523,000)
044101-	A012-2	Other Allowances (Excluding TA)		(666,000)	(666,000)	(463,000)
044101-	A03	Operating Expenses		501,000	501,000	470,000
044101-	A032	Communications		30,000	30,000	28,000
044101-	A033	Utilities		306,000	306,000	287,000
044101-	A038	Travel & Transportation		25,000	25,000	23,000
044101-	A039	General		140,000	140,000	132,000
044101-	A09	Physical Assets		125,000	125,000	117,000
044101-	A096	Purchase of Plant and Machinery		50,000	50,000	47,000
044101-	A097	Purchase of Furniture and Fixture		75,000	75,000	70,000
044101-	A13	Repairs and Maintenance		81,000	81,000	75,000
044101-	A131	Machinery and Equipment		40,000	40,000	37,000
044101-	A132	Furniture and Fixture		40,000	40,000	38,000
044101-	A133	Buildings and Structure		1,000	1,000	

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

Total- LADIES INDUSTRIAL HOMES LAHORE			7,257,000	7,257,000	7,517,000
044101 Total- Support for Industrial Development			7,257,000	7,257,000	7,517,000
0441 Total- Manufacturing			7,257,000	7,257,000	7,517,000
044 Total- Mining and Manufacturing			7,257,000	7,257,000	7,517,000
04 Total- Economic Affairs			7,257,000	7,257,000	7,517,000
08 Recreation, Culture and Religion:					
081 Recreation and Sporting Services:					
0811 Recreational and Sporting Services:					
081104 Grants to Sports Organisations :					
LO0013 SPORTS AND CULTURAL ACTIVITIES LAHORE.					
081104- A05 Grants, Subsidies and Write off Loans			60,000	60,000	50,000
081104- A052 Grants Domestic			60,000	60,000	50,000
Total- SPORTS AND CULTURAL ACTIVITIES LAHORE.			60,000	60,000	50,000
081104 Total- Grants to Sports Organisations			60,000	60,000	50,000
0811 Total- Recreational and Sporting Services			60,000	60,000	50,000
081 Total- Recreation and Sporting Services			60,000	60,000	50,000
082 Cultural Services:					
0821 Cultural Services:					
082103 Community Centres :					
LO0009 COMMUNITY CENTRE LAHORE					
082103- A01 Employees Related Expenses			3,843,000	3,843,000	4,129,000
082103- A011 Pay	10	10	2,271,000	2,271,000	2,328,000
082103- A011-1 Pay of Officers	(1)	(1)	(456,000)	(456,000)	(475,000)
082103- A011-2 Pay of Other Staff	(9)	(9)	(1,815,000)	(1,815,000)	(1,853,000)
082103- A012 Allowances			1,572,000	1,572,000	1,801,000
082103- A012-1 Regular Allowances			(1,184,000)	(1,184,000)	(1,431,000)
082103- A012-2 Other Allowances (Excluding TA)			(388,000)	(388,000)	(370,000)
082103- A03 Operating Expenses			1,038,000	1,038,000	944,000
082103- A032 Communications			40,000	40,000	38,000
082103- A033 Utilities			660,000	660,000	607,000
082103- A038 Travel & Transportation			173,000	173,000	153,000
082103- A039 General			165,000	165,000	146,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
082103- A04	Employees Retirement Benefits			1,000	1,000	
082103- A041	Pension			1,000	1,000	
082103- A09	Physical Assets			90,000	90,000	74,000
082103- A096	Purchase of Plant and Machinery			50,000	50,000	37,000
082103- A097	Purchase of Furniture and Fixture			40,000	40,000	37,000
082103- A13	Repairs and Maintenance			126,000	126,000	118,000
082103- A130	Transport			80,000	80,000	75,000
082103- A131	Machinery and Equipment			15,000	15,000	15,000
082103- A132	Furniture and Fixture			30,000	30,000	28,000
082103- A133	Buildings and Structure			1,000	1,000	
Total-	COMMUNITY CENTRE LAHORE			5,098,000	5,098,000	5,265,000
LO0018 COMMUNITY CENTRE DHANA SINGH WALA LAHORE						
082103- A01	Employees Related Expenses			8,245,000	8,245,000	8,318,000
082103- A011	Pay	20	20	5,156,000	5,156,000	4,897,000
082103- A011-1	Pay of Officers	(2)	(2)	(912,000)	(912,000)	(786,000)
082103- A011-2	Pay of Other Staff	(18)	(18)	(4,244,000)	(4,244,000)	(4,111,000)
082103- A012	Allowances			3,089,000	3,089,000	3,421,000
082103- A012-1	Regular Allowances			(2,649,000)	(2,649,000)	(2,981,000)
082103- A012-2	Other Allowances (Excluding TA)			(440,000)	(440,000)	(440,000)
082103- A03	Operating Expenses			970,000	970,000	901,000
082103- A032	Communications			33,000	33,000	31,000
082103- A033	Utilities			465,000	465,000	425,000
082103- A038	Travel & Transportation			242,000	242,000	231,000
082103- A039	General			230,000	230,000	214,000
082103- A04	Employees Retirement Benefits			1,000	1,000	
082103- A041	Pension			1,000	1,000	
082103- A09	Physical Assets			121,000	121,000	112,000
082103- A095	Purchase of Transport			1,000	1,000	
082103- A096	Purchase of Plant and Machinery			40,000	40,000	37,000
082103- A097	Purchase of Furniture and Fixture			80,000	80,000	75,000
082103- A13	Repairs and Maintenance			152,000	152,000	141,000
082103- A130	Transport			80,000	80,000	75,000
082103- A131	Machinery and Equipment			20,000	20,000	19,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
082103- A132	Furniture and Fixture			50,000	50,000	47,000
082103- A133	Buildings and Structure			1,000	1,000	
082103- A138	General			1,000	1,000	
Total-	COMMUNITY CENTRE DHANA SINGH WALA LAHORE			9,489,000	9,489,000	9,472,000
082103	Total- Community Centres			14,587,000	14,587,000	14,737,000
0821	Total- Cultural Services			14,587,000	14,587,000	14,737,000
082	Total- Cultural Services			14,587,000	14,587,000	14,737,000
08	Total- Recreation, Culture and Religion			14,647,000	14,647,000	14,787,000
09	Education Affairs and Services:					
095	Subsidiary Services to Education:					
0951	Subsidiary Services to Education:					
095101	Archives Library and Museums :					
LO0010	STAFF WELFARE LIBRARY LAHORE					
095101- A01	Employees Related Expenses			1,174,000	1,174,000	1,276,000
095101- A011	Pay	2	2	781,000	781,000	801,000
095101- A011-2	Pay of Other Staff	(2)	(2)	(781,000)	(781,000)	(801,000)
095101- A012	Allowances			393,000	393,000	475,000
095101- A012-1	Regular Allowances			(313,000)	(313,000)	(395,000)
095101- A012-2	Other Allowances (Excluding TA)			(80,000)	(80,000)	(80,000)
095101- A03	Operating Expenses			90,000	90,000	84,000
095101- A038	Travel & Transportation			2,000	2,000	2,000
095101- A039	General			88,000	88,000	82,000
095101- A13	Repairs and Maintenance			10,000	10,000	9,000
095101- A132	Furniture and Fixture			10,000	10,000	9,000
Total-	STAFF WELFARE LIBRARY LAHORE			1,274,000	1,274,000	1,369,000
095101	Total- Archives Library and Museums			1,274,000	1,274,000	1,369,000
0951	Total- Subsidiary Services to Education			1,274,000	1,274,000	1,369,000
095	Total- Subsidiary Services to Education			1,274,000	1,274,000	1,369,000
097	Education Affairs, Services not Elsewhere Classified:					
0971	Edu.Aff.Services not Elsewhere Classified:					
097120	Others :					
LO0011	VOCATIONAL TRAINING CENTRE LAHORE					
097120- A01	Employees Related Expenses			7,278,000	7,279,000	7,085,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
097120- A011	Pay	13	13	4,535,000	4,535,000	4,091,000
097120- A011-1	Pay of Officers	(5)	(5)	(3,129,000)	(3,129,000)	(2,632,000)
097120- A011-2	Pay of Other Staff	(8)	(8)	(1,406,000)	(1,406,000)	(1,459,000)
097120- A012	Allowances			2,743,000	2,744,000	2,994,000
097120- A012-1	Regular Allowances			(2,212,000)	(2,213,000)	(2,543,000)
097120- A012-2	Other Allowances (Excluding TA)			(531,000)	(531,000)	(451,000)
097120- A03	Operating Expenses			237,000	237,000	211,000
097120- A032	Communications			51,000	51,000	38,000
097120- A033	Utilities			117,000	117,000	110,000
097120- A038	Travel & Transportation			5,000	5,000	5,000
097120- A039	General			64,000	64,000	58,000
097120- A09	Physical Assets			75,000	75,000	
097120- A092	Computer Equipment			75,000	75,000	
097120- A13	Repairs and Maintenance			95,000	95,000	88,000
097120- A131	Machinery and Equipment			30,000	30,000	28,000
097120- A132	Furniture and Fixture			40,000	40,000	37,000
097120- A137	Computer Equipment			25,000	25,000	23,000
Total-	VOCATIONAL TRAINING CENTRE			7,685,000	7,686,000	7,384,000
	LAHORE					
097120	Total- Others			7,685,000	7,686,000	7,384,000
0971	Total- Edu.Aff.Services not Elsewhere Classified			7,685,000	7,686,000	7,384,000
097	Total- Education Affairs,Services not Elsewhere Classified			7,685,000	7,686,000	7,384,000
09	Total- Education Affairs and Services			8,959,000	8,960,000	8,753,000
10	Social Protection:					
107	Administration:					
1071	Administration:					
107104	Administration :					
LO0014 STAFF WELFARE ORGANIZATION LAHORE						
107104- A01	Employees Related Expenses			11,903,000	11,903,000	11,234,000
107104- A011	Pay	20	20	7,719,000	7,719,000	6,474,000
107104- A011-1	Pay of Officers	(5)	(5)	(3,844,000)	(3,844,000)	(3,124,000)
107104- A011-2	Pay of Other Staff	(15)	(15)	(3,875,000)	(3,875,000)	(3,350,000)

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION		DEMANDS FOR GRANTS			
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
107104- A012	Allowances		4,184,000	4,184,000	4,760,000
107104- A012-1	Regular Allowances		(3,453,000)	(3,453,000)	(4,009,000)
107104- A012-2	Other Allowances (Excluding TA)		(731,000)	(731,000)	(751,000)
107104- A03	Operating Expenses		2,132,000	2,132,000	1,947,000
107104- A032	Communications		127,000	127,000	119,000
107104- A034	Occupancy Costs		1,400,000	1,400,000	1,309,000
107104- A036	Motor Vehicles		12,000	12,000	11,000
107104- A038	Travel & Transportation		448,000	448,000	372,000
107104- A039	General		145,000	145,000	136,000
107104- A04	Employees Retirement Benefits		16,000	16,000	1,133,000
107104- A041	Pension		16,000	16,000	1,133,000
107104- A05	Grants, Subsidies and Write off Loans		501,000	501,000	502,000
107104- A052	Grants Domestic		501,000	501,000	502,000
107104- A09	Physical Assets		60,000	60,000	94,000
107104- A092	Computer Equipment		10,000	10,000	
107104- A096	Purchase of Plant and Machinery		25,000	25,000	47,000
107104- A097	Purchase of Furniture and Fixture		25,000	25,000	47,000
107104- A13	Repairs and Maintenance		115,000	115,000	107,000
107104- A130	Transport		80,000	80,000	75,000
107104- A131	Machinery and Equipment		10,000	10,000	9,000
107104- A132	Furniture and Fixture		15,000	15,000	14,000
107104- A137	Computer Equipment		10,000	10,000	9,000
Total-	STAFF WELFARE ORGANIZATION LAHORE		14,727,000	14,727,000	15,017,000
LO0015 FEDERAL STAFF RELIEF FUND LAHORE					
107104- A05	Grants, Subsidies and Write off Loans		2,500,000	2,500,000	2,500,000
107104- A052	Grants Domestic		2,500,000	2,500,000	2,500,000
Total-	FEDERAL STAFF RELIEF FUND LAHORE		2,500,000	2,500,000	2,500,000
107104	Total- Administration		17,227,000	17,227,000	17,517,000
1071	Total- Administration		17,227,000	17,227,000	17,517,000
107	Total- Administration		17,227,000	17,227,000	17,517,000
10	Total- Social Protection		17,227,000	17,227,000	17,517,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		66,772,000	66,774,000	67,477,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:**019 General Public Service Not Elsewhere Defined:****0191 Gen Public Service Not Elsewhere Defined:****019101 Administrative Training :****PR0331 PAKISTAN ACADEMY FOR RURAL DEVELOPMENT PESHAWAR**

019101- A01	Employees Related Expenses		98,204,000	130,284,000	96,674,000
019101- A011	Pay		79,052,000	106,822,000	77,468,000
019101- A011-1	Pay of Officers		(61,677,000)	(85,607,000)	(60,023,000)
019101- A011-2	Pay of Other Staff		(17,375,000)	(21,215,000)	(17,445,000)
019101- A012	Allowances		19,152,000	23,462,000	19,206,000
019101- A012-1	Regular Allowances		(17,152,000)	(21,020,000)	(16,852,000)
019101- A012-2	Other Allowances (Excluding TA)		(2,000,000)	(2,442,000)	(2,354,000)
019101- A03	Operating Expenses		6,300,000	6,300,000	6,405,000
019101- A039	General		6,300,000	6,300,000	6,405,000
Total-	PAKISTAN ACADEMY FOR RURAL DEVELOPMENT PESHAWAR		104,504,000	136,584,000	103,079,000
019101	Total- Administrative Training		104,504,000	136,584,000	103,079,000
0191	Total- Gen Public Service Not Elsewhere Defined		104,504,000	136,584,000	103,079,000
019	Total- General Public Service Not Elsewhere Defined		104,504,000	136,584,000	103,079,000
01	Total- General Public Service		104,504,000	136,584,000	103,079,000

04 Economic Affairs:**044 Mining and Manufacturing:****0441 Manufacturing:****044101 Support for Industrial Development :****PR0201 LADIES INDUSTRIAL HOME PESHAWAR**

044101- A01	Employees Related Expenses		7,058,000	7,058,000	7,329,000
044101- A011	Pay	17 17	4,179,000	4,179,000	4,048,000
044101- A011-2	Pay of Other Staff	(17) (17)	(4,179,000)	(4,179,000)	(4,048,000)
044101- A012	Allowances		2,879,000	2,879,000	3,281,000
044101- A012-1	Regular Allowances		(2,228,000)	(2,228,000)	(2,571,000)
044101- A012-2	Other Allowances (Excluding TA)		(651,000)	(651,000)	(710,000)
044101- A03	Operating Expenses		336,000	336,000	311,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION		DEMANDS FOR GRANTS			
		No of Posts 2019-20 2020-21		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
044101- A032	Communications		1,000	1,000	
044101- A033	Utilities		190,000	190,000	177,000
044101- A034	Occupancy Costs		1,000	1,000	
044101- A038	Travel & Transportation		12,000	12,000	11,000
044101- A039	General		132,000	132,000	123,000
044101- A04	Employees Retirement Benefits		450,000	450,000	
044101- A041	Pension		450,000	450,000	
044101- A09	Physical Assets		110,000	110,000	102,000
044101- A096	Purchase of Plant and Machinery		100,000	100,000	93,000
044101- A097	Purchase of Furniture and Fixture		10,000	10,000	9,000
044101- A13	Repairs and Maintenance		101,000	101,000	97,000
044101- A131	Machinery and Equipment		50,000	50,000	47,000
044101- A132	Furniture and Fixture		50,000	50,000	50,000
044101- A133	Buildings and Structure		1,000	1,000	
Total-	LADIES INDUSTRIAL HOME PESHAWAR		8,055,000	8,055,000	7,839,000
044101	Total- Support for Industrial Development		8,055,000	8,055,000	7,839,000
0441	Total- Manufacturing		8,055,000	8,055,000	7,839,000
044	Total- Mining and Manufacturing		8,055,000	8,055,000	7,839,000
04	Total- Economic Affairs		8,055,000	8,055,000	7,839,000
08	Recreation, Culture and Religion:				
081	Recreation and Sporting Services:				
0811	Recreational and Sporting Services:				
081104	Grants to Sports Organisations :				
PR0203 SPORTS AND CULTURAL ACTIVITIES PESHAWAR					
081104- A05	Grants, Subsidies and Write off Loans		60,000	60,000	50,000
081104- A052	Grants Domestic		60,000	60,000	50,000
Total-	SPORTS AND CULTURAL ACTIVITIES PESHAWAR		60,000	60,000	50,000
081104	Total- Grants to Sports Organisations		60,000	60,000	50,000
0811	Total- Recreational and Sporting Services		60,000	60,000	50,000
081	Total- Recreation and Sporting Services		60,000	60,000	50,000
082	Cultural Services:				

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
0821 Cultural Services:						
082103 Community Centres :						
PR0196 COMMUNITY CENTRE PESHAWAR						
082103- A01	Employees Related Expenses			3,716,000	3,716,000	3,938,000
082103- A011	Pay	8	8	2,140,000	2,140,000	2,171,000
082103- A011-1	Pay of Officers	(1)	(1)	(566,000)	(566,000)	(584,000)
082103- A011-2	Pay of Other Staff	(7)	(7)	(1,574,000)	(1,574,000)	(1,587,000)
082103- A012	Allowances			1,576,000	1,576,000	1,767,000
082103- A012-1	Regular Allowances			(1,086,000)	(1,086,000)	(1,245,000)
082103- A012-2	Other Allowances (Excluding TA)			(490,000)	(490,000)	(522,000)
082103- A03	Operating Expenses			612,000	612,000	572,000
082103- A032	Communications			33,000	33,000	31,000
082103- A033	Utilities			374,000	374,000	349,000
082103- A036	Motor Vehicles			4,000	4,000	5,000
082103- A038	Travel & Transportation			100,000	100,000	93,000
082103- A039	General			101,000	101,000	94,000
082103- A04	Employees Retirement Benefits			1,000	1,000	
082103- A041	Pension			1,000	1,000	
082103- A09	Physical Assets			40,000	40,000	38,000
082103- A096	Purchase of Plant and Machinery			20,000	20,000	19,000
082103- A097	Purchase of Furniture and Fixture			20,000	20,000	19,000
082103- A13	Repairs and Maintenance			101,000	101,000	93,000
082103- A130	Transport			70,000	70,000	65,000
082103- A131	Machinery and Equipment			10,000	10,000	9,000
082103- A132	Furniture and Fixture			20,000	20,000	19,000
082103- A133	Buildings and Structure			1,000	1,000	
Total- COMMUNITY CENTRE PESHAWAR				4,470,000	4,470,000	4,641,000
PR0197 COMMUNITY CENTRE HASAN GARHI PESHAWAR						
082103- A01	Employees Related Expenses			9,052,000	9,052,000	9,703,000
082103- A011	Pay	21	21	5,526,000	5,526,000	5,652,000
082103- A011-1	Pay of Officers	(3)	(3)	(1,771,000)	(1,771,000)	(1,726,000)
082103- A011-2	Pay of Other Staff	(18)	(18)	(3,755,000)	(3,755,000)	(3,926,000)
082103- A012	Allowances			3,526,000	3,526,000	4,051,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION					DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021	
		2019-20	2020-21	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR							
082103- A012-1	Regular Allowances			(2,975,000)	(2,975,000)	(3,470,000)	
082103- A012-2	Other Allowances (Excluding TA)			(551,000)	(551,000)	(581,000)	
082103- A03	Operating Expenses			980,000	980,000	870,000	
082103- A032	Communications			55,000	55,000	42,000	
082103- A033	Utilities			580,000	580,000	543,000	
082103- A038	Travel & Transportation			73,000	73,000	49,000	
082103- A039	General			272,000	272,000	236,000	
082103- A04	Employees Retirement Benefits			1,000	1,000		
082103- A041	Pension			1,000	1,000		
082103- A09	Physical Assets			130,000	130,000	124,000	
082103- A096	Purchase of Plant and Machinery			30,000	30,000	31,000	
082103- A097	Purchase of Furniture and Fixture			100,000	100,000	93,000	
082103- A13	Repairs and Maintenance			152,000	152,000	140,000	
082103- A131	Machinery and Equipment			50,000	50,000	47,000	
082103- A132	Furniture and Fixture			100,000	100,000	93,000	
082103- A133	Buildings and Structure			1,000	1,000		
082103- A138	General			1,000	1,000		
Total-	COMMUNITY CENTRE HASAN GARHI			10,315,000	10,315,000	10,837,000	
	PESHAWAR						
082103	Total- Community Centres			14,785,000	14,785,000	15,478,000	
0821	Total- Cultural Services			14,785,000	14,785,000	15,478,000	
082	Total- Cultural Services			14,785,000	14,785,000	15,478,000	
08	Total- Recreation, Culture and Religion			14,845,000	14,845,000	15,528,000	
09	Education Affairs and Services:						
095	Subsidiary Services to Education:						
0951	Subsidiary Services to Education:						
095101	Archives Library and Museums :						
PR0198	STAFF WELFARE ORGANIZATION LIBRARY						
095101- A01	Employees Related Expenses			811,000	811,000	880,000	
095101- A011	Pay	2	2	551,000	551,000	563,000	
095101- A011-2	Pay of Other Staff	(2)	(2)	(551,000)	(551,000)	(563,000)	
095101- A012	Allowances			260,000	260,000	317,000	
095101- A012-1	Regular Allowances			(207,000)	(207,000)	(264,000)	
095101- A012-2	Other Allowances (Excluding TA)			(53,000)	(53,000)	(53,000)	

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

095101- A03	Operating Expenses			64,000	64,000	61,000
095101- A032	Communications			1,000	1,000	
095101- A038	Travel & Transportation			5,000	5,000	5,000
095101- A039	General			58,000	58,000	56,000
095101- A13	Repairs and Maintenance			6,000	6,000	6,000
095101- A131	Machinery and Equipment			1,000	1,000	
095101- A132	Furniture and Fixture			5,000	5,000	6,000
Total-	STAFF WELFARE ORGANIZATION LIBRARY			881,000	881,000	947,000
095101	Total- Archives Library and Museums			881,000	881,000	947,000
0951	Total- Subsidiary Services to Education			881,000	881,000	947,000
095	Total- Subsidiary Services to Education			881,000	881,000	947,000

097 Education Affairs, Services not Elsewhere Classified:

0971 Edu.Aff.Services not Elsewhere Classified:

097120 Others :

PR0199 VOCATIONAL TRAINING CENTRE PESHAWAR

097120- A01	Employees Related Expenses			3,491,000	3,491,000	3,852,000
097120- A011	Pay	9	9	1,898,000	1,898,000	1,844,000
097120- A011-1	Pay of Officers	(4)	(4)	(1,048,000)	(1,048,000)	(949,000)
097120- A011-2	Pay of Other Staff	(5)	(5)	(850,000)	(850,000)	(895,000)
097120- A012	Allowances			1,593,000	1,593,000	2,008,000
097120- A012-1	Regular Allowances			(1,343,000)	(1,343,000)	(1,721,000)
097120- A012-2	Other Allowances (Excluding TA)			(250,000)	(250,000)	(287,000)
097120- A03	Operating Expenses			49,000	49,000	52,000
097120- A032	Communications			2,000	2,000	
097120- A033	Utilities			7,000	7,000	11,000
097120- A038	Travel & Transportation			9,000	9,000	7,000
097120- A039	General			31,000	31,000	34,000
097120- A04	Employees Retirement Benefits			1,000	1,000	
097120- A041	Pension			1,000	1,000	
097120- A09	Physical Assets			24,000	24,000	23,000
097120- A092	Computer Equipment			3,000	3,000	
097120- A096	Purchase of Plant and Machinery			20,000	20,000	23,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

097120- A097	Purchase of Furniture and Fixture			1,000	1,000	
097120- A13	Repairs and Maintenance			65,000	65,000	61,000
097120- A131	Machinery and Equipment			20,000	20,000	19,000
097120- A132	Furniture and Fixture			20,000	20,000	19,000
097120- A137	Computer Equipment			25,000	25,000	23,000
Total-	VOCATIONAL TRAINING CENTRE PESHAWAR			3,630,000	3,630,000	3,988,000
097120	Total- Others			3,630,000	3,630,000	3,988,000
0971	Total- Edu.Aff.Services not Elsewhere Classified			3,630,000	3,630,000	3,988,000
097	Total- Education Affairs,Services not Elsewhere Classified			3,630,000	3,630,000	3,988,000
09	Total- Education Affairs and Services			4,511,000	4,511,000	4,935,000

10 Social Protection:

107 Administration:

1071 Administration:

107104 Administration :

PR0200 STAFF WELFARE ORGANIZATION PESHAWAR

107104- A01	Employees Related Expenses			6,984,000	6,984,000	6,942,000
107104- A011	Pay	11	11	4,315,000	4,315,000	3,957,000
107104- A011-1	Pay of Officers	(4)	(4)	(2,492,000)	(2,492,000)	(2,018,000)
107104- A011-2	Pay of Other Staff	(7)	(7)	(1,823,000)	(1,823,000)	(1,939,000)
107104- A012	Allowances			2,669,000	2,669,000	2,985,000
107104- A012-1	Regular Allowances			(2,064,000)	(2,064,000)	(2,457,000)
107104- A012-2	Other Allowances (Excluding TA)			(605,000)	(605,000)	(528,000)
107104- A03	Operating Expenses			1,747,000	1,747,000	1,727,000
107104- A032	Communications			80,000	80,000	75,000
107104- A034	Occupancy Costs			1,300,000	1,300,000	1,309,000
107104- A036	Motor Vehicles			2,000	2,000	2,000
107104- A038	Travel & Transportation			205,000	205,000	191,000
107104- A039	General			160,000	160,000	150,000
107104- A04	Employees Retirement Benefits			2,000	2,000	
107104- A041	Pension			2,000	2,000	
107104- A05	Grants, Subsidies and Write off Loans			501,000	501,000	501,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION		DEMANDS FOR GRANTS			
		No of Posts 2019-20 2020-21		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
107104- A052	Grants Domestic		501,000	501,000	501,000
107104- A09	Physical Assets		42,000	42,000	37,000
107104- A092	Computer Equipment		2,000	2,000	
107104- A096	Purchase of Plant and Machinery		15,000	15,000	14,000
107104- A097	Purchase of Furniture and Fixture		25,000	25,000	23,000
107104- A13	Repairs and Maintenance		145,000	145,000	136,000
107104- A130	Transport		80,000	80,000	75,000
107104- A131	Machinery and Equipment		30,000	30,000	28,000
107104- A132	Furniture and Fixture		20,000	20,000	19,000
107104- A137	Computer Equipment		15,000	15,000	14,000
Total-	STAFF WELFARE ORGANIZATION PESHAWAR		9,421,000	9,421,000	9,343,000
PR0202 FEDERAL STAFF RELIEF FUND PESHAWAR					
107104- A05	Grants, Subsidies and Write off Loans		2,300,000	2,300,000	2,300,000
107104- A052	Grants Domestic		2,300,000	2,300,000	2,300,000
Total-	FEDERAL STAFF RELIEF FUND PESHAWAR		2,300,000	2,300,000	2,300,000
107104	Total- Administration		11,721,000	11,721,000	11,643,000
1071	Total- Administration		11,721,000	11,721,000	11,643,000
107	Total- Administration		11,721,000	11,721,000	11,643,000
10	Total- Social Protection		11,721,000	11,721,000	11,643,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		143,636,000	175,716,000	143,024,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04	Economic Affairs:				
044	Mining and Manufacturing:				
0441	Manufacturing:				
044101	Support for Industrial Development :				
KA0007	LADIES INDUSTRIAL HOMES KARACHI				
044101- A01	Employees Related Expenses		8,640,000	8,640,000	8,906,000
044101- A011	Pay	23 23	5,168,000	5,168,000	5,051,000
044101- A011-2	Pay of Other Staff	(23) (23)	(5,168,000)	(5,168,000)	(5,051,000)
044101- A012	Allowances		3,472,000	3,472,000	3,855,000
044101- A012-1	Regular Allowances		(2,621,000)	(2,621,000)	(3,054,000)
044101- A012-2	Other Allowances (Excluding TA)		(851,000)	(851,000)	(801,000)
044101- A03	Operating Expenses		777,000	777,000	539,000
044101- A032	Communications		6,000	6,000	6,000
044101- A033	Utilities		531,000	531,000	309,000
044101- A038	Travel & Transportation		25,000	25,000	24,000
044101- A039	General		215,000	215,000	200,000
044101- A04	Employees Retirement Benefits		1,000	1,000	
044101- A041	Pension		1,000	1,000	
044101- A09	Physical Assets		100,000	100,000	95,000
044101- A096	Purchase of Plant and Machinery		50,000	50,000	47,000
044101- A097	Purchase of Furniture and Fixture		50,000	50,000	48,000
044101- A13	Repairs and Maintenance		181,000	181,000	169,000
044101- A131	Machinery and Equipment		100,000	100,000	93,000
044101- A132	Furniture and Fixture		80,000	80,000	76,000
044101- A133	Buildings and Structure		1,000	1,000	
Total-	LADIES INDUSTRIAL HOMES KARACHI		9,699,000	9,699,000	9,709,000
044101	Total-	Support for Industrial Development	9,699,000	9,699,000	9,709,000
0441	Total-	Manufacturing	9,699,000	9,699,000	9,709,000
044	Total-	Mining and Manufacturing	9,699,000	9,699,000	9,709,000
04	Total-	Economic Affairs	9,699,000	9,699,000	9,709,000
08	Recreation, Culture and Religion:				
081	Recreation and Sporting Services:				

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

0811 Recreational and Sporting Services:**081104 Grants to Sports Organisations :****KA0011 SPORTS AND CULTURAL ACTIVITIES KARACHI**

081104- A05	Grants, Subsidies and Write off Loans		50,000	50,000	40,000
081104- A052	Grants Domestic		50,000	50,000	40,000
Total-	SPORTS AND CULTURAL ACTIVITIES KARACHI		50,000	50,000	40,000
081104	Total- Grants to Sports Organisations		50,000	50,000	40,000
0811	Total- Recreational and Sporting Services		50,000	50,000	40,000
081	Total- Recreation and Sporting Services		50,000	50,000	40,000

082 Cultural Services:**0821 Cultural Services:****082103 Community Centres :****KA0008 COMMUNITY CENTRE KARACHI**

082103- A01	Employees Related Expenses		1,933,000	1,933,000	2,135,000
082103- A011	Pay	7 7	1,093,000	1,093,000	1,118,000
082103- A011-1	Pay of Officers	(1) (1)	(238,000)	(238,000)	(238,000)
082103- A011-2	Pay of Other Staff	(6) (6)	(855,000)	(855,000)	(880,000)
082103- A012	Allowances		840,000	840,000	1,017,000
082103- A012-1	Regular Allowances		(730,000)	(730,000)	(897,000)
082103- A012-2	Other Allowances (Excluding TA)		(110,000)	(110,000)	(120,000)
082103- A03	Operating Expenses		865,000	865,000	708,000
082103- A033	Utilities		719,000	719,000	599,000
082103- A038	Travel & Transportation		9,000	9,000	8,000
082103- A039	General		137,000	137,000	101,000
082103- A04	Employees Retirement Benefits		1,000	1,000	
082103- A041	Pension		1,000	1,000	
082103- A09	Physical Assets		100,000	100,000	94,000
082103- A096	Purchase of Plant and Machinery		50,000	50,000	47,000
082103- A097	Purchase of Furniture and Fixture		50,000	50,000	47,000
082103- A13	Repairs and Maintenance		106,000	106,000	93,000
082103- A131	Machinery and Equipment		65,000	65,000	56,000
082103- A132	Furniture and Fixture		40,000	40,000	37,000
082103- A133	Buildings and Structure		1,000	1,000	

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION	No of Posts		DEMANDS FOR GRANTS		
	2019-20	2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

Total- COMMUNITY CENTRE KARACHI			3,005,000	3,005,000	3,030,000
KA0016 COMMUNITY CENTRE F.C. AREA KARACHI					
082103- A01	Employees Related Expenses		1,543,000	1,543,000	1,678,000
082103- A011	Pay	3 3	944,000	944,000	969,000
082103- A011-1	Pay of Officers	(2) (2)	(775,000)	(775,000)	(794,000)
082103- A011-2	Pay of Other Staff	(1) (1)	(169,000)	(169,000)	(175,000)
082103- A012	Allowances		599,000	599,000	709,000
082103- A012-1	Regular Allowances		(509,000)	(509,000)	(599,000)
082103- A012-2	Other Allowances (Excluding TA)		(90,000)	(90,000)	(110,000)
Total- COMMUNITY CENTRE F.C. AREA KARACHI			1,543,000	1,543,000	1,678,000
082103	Total- Community Centres		4,548,000	4,548,000	4,708,000
0821	Total- Cultural Services		4,548,000	4,548,000	4,708,000
082	Total- Cultural Services		4,548,000	4,548,000	4,708,000
08	Total- Recreation, Culture and Religion		4,598,000	4,598,000	4,748,000
09	Education Affairs and Services:				
095	Subsidiary Services to Education:				
0951	Subsidiary Services to Education:				
095101	Archives Library and Museums :				
KA0009 STAFF WELFARE LIBRARY KARACHI					
095101- A01	Employees Related Expenses		1,339,000	1,339,000	1,002,000
095101- A011	Pay	2 2	902,000	902,000	476,000
095101- A011-1	Pay of Officers	(1) (1)	(639,000)	(639,000)	(200,000)
095101- A011-2	Pay of Other Staff	(1) (1)	(263,000)	(263,000)	(276,000)
095101- A012	Allowances		437,000	437,000	526,000
095101- A012-1	Regular Allowances		(405,000)	(405,000)	(494,000)
095101- A012-2	Other Allowances (Excluding TA)		(32,000)	(32,000)	(32,000)
095101- A03	Operating Expenses		20,000	20,000	18,000
095101- A039	General		20,000	20,000	18,000
095101- A04	Employees Retirement Benefits		629,000	629,000	
095101- A041	Pension		629,000	629,000	
095101- A13	Repairs and Maintenance		10,000	10,000	9,000
095101- A132	Furniture and Fixture		10,000	10,000	9,000
Total- STAFF WELFARE LIBRARY KARACHI			1,998,000	1,998,000	1,029,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
095101	Total-	Archives Library and Museums		1,998,000	1,998,000	1,029,000
0951	Total-	Subsidiary Services to Education		1,998,000	1,998,000	1,029,000
095	Total-	Subsidiary Services to Education		1,998,000	1,998,000	1,029,000
097	Education Affairs, Services not Elsewhere Classified:					
0971	Edu.Aff.Services not Elsewhere Classified:					
097120	Others :					
KA0010 VOCATIONAL TRAINING CENTRE KARACHI						
097120- A01	Employees Related Expenses			7,309,000	7,307,000	7,143,000
097120- A011	Pay	14	14	4,336,000	4,336,000	4,067,000
097120- A011-1	Pay of Officers	(5)	(5)	(2,731,000)	(2,731,000)	(2,724,000)
097120- A011-2	Pay of Other Staff	(9)	(9)	(1,605,000)	(1,605,000)	(1,343,000)
097120- A012	Allowances			2,973,000	2,971,000	3,076,000
097120- A012-1	Regular Allowances			(2,533,000)	(2,531,000)	(2,686,000)
097120- A012-2	Other Allowances (Excluding TA)			(440,000)	(440,000)	(390,000)
097120- A03	Operating Expenses			328,000	328,000	266,000
097120- A032	Communications			7,000	7,000	7,000
097120- A033	Utilities			143,000	143,000	120,000
097120- A038	Travel & Transportation			135,000	135,000	98,000
097120- A039	General			43,000	43,000	41,000
097120- A04	Employees Retirement Benefits			1,085,000	1,085,000	
097120- A041	Pension			1,085,000	1,085,000	
097120- A09	Physical Assets			3,000	3,000	
097120- A092	Computer Equipment			2,000	2,000	
097120- A096	Purchase of Plant and Machinery			1,000	1,000	
097120- A13	Repairs and Maintenance			131,000	131,000	126,000
097120- A131	Machinery and Equipment			50,000	50,000	47,000
097120- A132	Furniture and Fixture			40,000	40,000	42,000
097120- A133	Buildings and Structure			1,000	1,000	
097120- A137	Computer Equipment			40,000	40,000	37,000
Total-	VOCATIONAL TRAINING CENTRE KARACHI			8,856,000	8,854,000	7,535,000
097120	Total-	Others		8,856,000	8,854,000	7,535,000
0971	Total-	Edu.Aff.Services not Elsewhere Classified		8,856,000	8,854,000	7,535,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
097	Total- Education Affairs, Services not Elsewhere Classified			8,856,000	8,854,000	7,535,000
09	Total- Education Affairs and Services			10,854,000	10,852,000	8,564,000
10	Social Protection:					
107	Administration:					
1071	Administration:					
107104	Administration :					
KA0012 STAFF WELFARE ORGANIZATION KARACHI						
107104- A01	Employees Related Expenses			9,107,000	9,107,000	8,517,000
107104- A011	Pay	20	20	5,875,000	5,875,000	5,265,000
107104- A011-1	Pay of Officers	(6)	(6)	(2,902,000)	(2,902,000)	(2,151,000)
107104- A011-2	Pay of Other Staff	(14)	(14)	(2,973,000)	(2,973,000)	(3,114,000)
107104- A012	Allowances			3,232,000	3,232,000	3,252,000
107104- A012-1	Regular Allowances			(2,220,000)	(2,220,000)	(2,290,000)
107104- A012-2	Other Allowances (Excluding TA)			(1,012,000)	(1,012,000)	(962,000)
107104- A03	Operating Expenses			2,321,000	2,321,000	2,293,000
107104- A032	Communications			105,000	105,000	98,000
107104- A033	Utilities			200,000	200,000	234,000
107104- A034	Occupancy Costs			1,270,000	1,270,000	1,309,000
107104- A036	Motor Vehicles			1,000	1,000	5,000
107104- A038	Travel & Transportation			510,000	510,000	429,000
107104- A039	General			235,000	235,000	218,000
107104- A04	Employees Retirement Benefits			1,160,000	1,160,000	101,000
107104- A041	Pension			1,160,000	1,160,000	101,000
107104- A05	Grants, Subsidies and Write off Loans			501,000	501,000	502,000
107104- A052	Grants Domestic			501,000	501,000	502,000
107104- A09	Physical Assets			153,000	153,000	94,000
107104- A092	Computer Equipment			52,000	52,000	
107104- A095	Purchase of Transport			1,000	1,000	
107104- A096	Purchase of Plant and Machinery			50,000	50,000	47,000
107104- A097	Purchase of Furniture and Fixture			50,000	50,000	47,000
107104- A13	Repairs and Maintenance			211,000	211,000	197,000
107104- A130	Transport			130,000	130,000	122,000
107104- A131	Machinery and Equipment			40,000	40,000	37,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
107104- A132	Furniture and Fixture			30,000	30,000	28,000
107104- A133	Buildings and Structure			1,000	1,000	
107104- A137	Computer Equipment			10,000	10,000	10,000
Total-	STAFF WELFARE ORGANIZATION			13,453,000	13,453,000	11,704,000
	KARACHI					
KA0013 HOLIDAY HOMES KARACHI						
107104- A01	Employees Related Expenses			252,000	252,000	269,000
107104- A011	Pay	1	1	136,000	136,000	139,000
107104- A011-2	Pay of Other Staff	(1)	(1)	(136,000)	(136,000)	(139,000)
107104- A012	Allowances			116,000	116,000	130,000
107104- A012-1	Regular Allowances			(104,000)	(104,000)	(117,000)
107104- A012-2	Other Allowances (Excluding TA)			(12,000)	(12,000)	(13,000)
107104- A03	Operating Expenses			123,000	123,000	116,000
107104- A033	Utilities			3,000	3,000	3,000
107104- A034	Occupancy Costs			25,000	25,000	23,000
107104- A038	Travel & Transportation			10,000	10,000	10,000
107104- A039	General			85,000	85,000	80,000
107104- A09	Physical Assets			30,000	30,000	28,000
107104- A097	Purchase of Furniture and Fixture			30,000	30,000	28,000
107104- A13	Repairs and Maintenance			51,000	51,000	47,000
107104- A131	Machinery and Equipment			10,000	10,000	9,000
107104- A132	Furniture and Fixture			40,000	40,000	38,000
107104- A133	Buildings and Structure			1,000	1,000	
Total-	HOLIDAY HOMES KARACHI			456,000	456,000	460,000
KA0014 FEDERAL STAFF RELIEF FUND KARACHI REGION						
107104- A05	Grants, Subsidies and Write off Loans			2,200,000	2,200,000	2,200,000
107104- A052	Grants Domestic			2,200,000	2,200,000	2,200,000
Total-	FEDERAL STAFF RELIEF FUND			2,200,000	2,200,000	2,200,000
	KARACHI REGION					
107104	Total- Administration			16,109,000	16,109,000	14,364,000
1071	Total- Administration			16,109,000	16,109,000	14,364,000
107	Total- Administration			16,109,000	16,109,000	14,364,000
10	Total- Social Protection			16,109,000	16,109,000	14,364,000
Total-	ACCOUNTANT GENERAL			41,260,000	41,258,000	37,385,000
	PAKISTAN REVENUES					
	SUB-OFFICE, KARACHI					

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:**044 Mining and Manufacturing:****0441 Manufacturing:****044101 Support for Industrial Development :****QA0009 LADIES INDUSTRIAL HOME QUETTA**

044101- A01	Employees Related Expenses		7,111,000	7,111,000	7,774,000
044101- A011	Pay	16 16	4,351,000	4,351,000	4,478,000
044101- A011-2	Pay of Other Staff	(16) (16)	(4,351,000)	(4,351,000)	(4,478,000)
044101- A012	Allowances		2,760,000	2,760,000	3,296,000
044101- A012-1	Regular Allowances		(2,285,000)	(2,285,000)	(2,771,000)
044101- A012-2	Other Allowances (Excluding TA)		(475,000)	(475,000)	(525,000)
044101- A03	Operating Expenses		221,000	221,000	207,000
044101- A033	Utilities		70,000	70,000	67,000
044101- A034	Occupancy Costs		1,000	1,000	
044101- A038	Travel & Transportation		20,000	20,000	19,000
044101- A039	General		130,000	130,000	121,000
044101- A04	Employees Retirement Benefits				491,000
044101- A041	Pension				491,000
044101- A09	Physical Assets		40,000	40,000	38,000
044101- A096	Purchase of Plant and Machinery		20,000	20,000	19,000
044101- A097	Purchase of Furniture and Fixture		20,000	20,000	19,000
044101- A13	Repairs and Maintenance		90,000	90,000	84,000
044101- A131	Machinery and Equipment		50,000	50,000	47,000
044101- A132	Furniture and Fixture		40,000	40,000	37,000
Total-	LADIES INDUSTRIAL HOME QUETTA		7,462,000	7,462,000	8,594,000
044101	Total- Support for Industrial Development		7,462,000	7,462,000	8,594,000
0441	Total- Manufacturing		7,462,000	7,462,000	8,594,000
044	Total- Mining and Manufacturing		7,462,000	7,462,000	8,594,000
04	Total- Economic Affairs		7,462,000	7,462,000	8,594,000

08 Recreation, Culture and Religion:**081 Recreation and Sporting Services:****0811 Recreational and Sporting Services:**

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
081104 Grants to Sports Organisations :						
QA0006 SPORTS AND CULTURAL ACTIVITIES QUETTA						
081104- A05	Grants, Subsidies and Write off Loans			20,000	20,000	20,000
081104- A052	Grants Domestic			20,000	20,000	20,000
	Total- SPORTS AND CULTURAL ACTIVITIES QUETTA			20,000	20,000	20,000
081104	Total- Grants to Sports Organisations			20,000	20,000	20,000
0811	Total- Recreational and Sporting Services			20,000	20,000	20,000
081	Total- Recreation and Sporting Services			20,000	20,000	20,000
082 Cultural Services:						
0821 Cultural Services:						
082103 Community Centres :						
QA0003 COMMUNITY CENTRE QUETTA						
082103- A01	Employees Related Expenses			5,229,000	5,229,000	5,670,000
082103- A011	Pay	11	11	3,308,000	3,308,000	3,441,000
082103- A011-1	Pay of Officers	(1)	(1)	(730,000)	(730,000)	(748,000)
082103- A011-2	Pay of Other Staff	(10)	(10)	(2,578,000)	(2,578,000)	(2,693,000)
082103- A012	Allowances			1,921,000	1,921,000	2,229,000
082103- A012-1	Regular Allowances			(1,615,000)	(1,615,000)	(1,923,000)
082103- A012-2	Other Allowances (Excluding TA)			(306,000)	(306,000)	(306,000)
082103- A03	Operating Expenses			368,000	368,000	334,000
082103- A032	Communications			10,000	10,000	9,000
082103- A033	Utilities			136,000	136,000	127,000
082103- A038	Travel & Transportation			51,000	51,000	48,000
082103- A039	General			171,000	171,000	150,000
082103- A04	Employees Retirement Benefits			1,000	1,000	
082103- A041	Pension			1,000	1,000	
082103- A09	Physical Assets			1,000	1,000	
082103- A097	Purchase of Furniture and Fixture			1,000	1,000	
082103- A13	Repairs and Maintenance			131,000	131,000	125,000
082103- A130	Transport			50,000	50,000	47,000
082103- A131	Machinery and Equipment			30,000	30,000	31,000
082103- A132	Furniture and Fixture			50,000	50,000	47,000
082103- A133	Buildings and Structure			1,000	1,000	

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
Total- COMMUNITY CENTRE QUETTA				5,730,000	5,730,000	6,129,000
082103	Total- Community Centres			5,730,000	5,730,000	6,129,000
0821	Total- Cultural Services			5,730,000	5,730,000	6,129,000
082	Total- Cultural Services			5,730,000	5,730,000	6,129,000
08	Total- Recreation, Culture and Religion			5,750,000	5,750,000	6,149,000
09	Education Affairs and Services:					
095	Subsidiary Services to Education:					
0951	Subsidiary Services to Education:					
095101	Archives Library and Museums :					
QA0004	STAFF WELFARE LIBRARY QUETTA					
095101- A01	Employees Related Expenses			590,000	590,000	652,000
095101- A011	Pay	1	1	393,000	393,000	401,000
095101- A011-2	Pay of Other Staff	(1)	(1)	(393,000)	(393,000)	(401,000)
095101- A012	Allowances			197,000	197,000	251,000
095101- A012-1	Regular Allowances			(152,000)	(152,000)	(191,000)
095101- A012-2	Other Allowances (Excluding TA)			(45,000)	(45,000)	(60,000)
095101- A03	Operating Expenses			78,000	78,000	62,000
095101- A039	General			78,000	78,000	62,000
095101- A13	Repairs and Maintenance			25,000	25,000	23,000
095101- A131	Machinery and Equipment			10,000	10,000	9,000
095101- A132	Furniture and Fixture			15,000	15,000	14,000
Total- STAFF WELFARE LIBRARY QUETTA				693,000	693,000	737,000
095101	Total- Archives Library and Museums			693,000	693,000	737,000
0951	Total- Subsidiary Services to Education			693,000	693,000	737,000
095	Total- Subsidiary Services to Education			693,000	693,000	737,000

097 Education Affairs, Services not Elsewhere Classified:

0971 Edu.Aff.Services not Elsewhere Classified:

097120 Others :

QA0005 VOCATIONAL TRAINING CENTRE QUETTA

097120- A01	Employees Related Expenses			2,362,000	2,362,000	2,709,000
097120- A011	Pay	7	7	1,224,000	1,224,000	1,329,000
097120- A011-1	Pay of Officers	(2)	(2)	(571,000)	(571,000)	(571,000)
097120- A011-2	Pay of Other Staff	(5)	(5)	(653,000)	(653,000)	(758,000)
097120- A012	Allowances			1,138,000	1,138,000	1,380,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION	No of Posts		DEMANDS FOR GRANTS		
	2019-20	2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

097120- A012-1	Regular Allowances		(953,000)	(953,000)	(1,195,000)
097120- A012-2	Other Allowances (Excluding TA)		(185,000)	(185,000)	(185,000)
097120- A03	Operating Expenses		48,000	48,000	46,000
097120- A039	General		48,000	48,000	46,000
097120- A09	Physical Assets		77,000	77,000	
097120- A092	Computer Equipment		75,000	75,000	
097120- A096	Purchase of Plant and Machinery		1,000	1,000	
097120- A097	Purchase of Furniture and Fixture		1,000	1,000	
097120- A13	Repairs and Maintenance		40,000	40,000	37,000
097120- A131	Machinery and Equipment		10,000	10,000	9,000
097120- A132	Furniture and Fixture		20,000	20,000	19,000
097120- A137	Computer Equipment		10,000	10,000	9,000
Total-	VOCATIONAL TRAINING CENTRE QUETTA		2,527,000	2,527,000	2,792,000
097120	Total- Others		2,527,000	2,527,000	2,792,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		2,527,000	2,527,000	2,792,000
097	Total- Education Affairs,Services not Elsewhere Classified		2,527,000	2,527,000	2,792,000
09	Total- Education Affairs and Services		3,220,000	3,220,000	3,529,000

10 Social Protection:

107 Administration:

1071 Administration:

107104 Administration :

QA0007 STAFF WELFARE ORGANIZATION QUETTA

107104- A01	Employees Related Expenses		3,921,000	3,921,000	4,236,000
107104- A011	Pay	9	9	2,176,000	2,328,000
107104- A011-1	Pay of Officers	(3)	(3)	(1,088,000)	(1,129,000)
107104- A011-2	Pay of Other Staff	(6)	(6)	(1,088,000)	(1,199,000)
107104- A012	Allowances			1,745,000	1,908,000
107104- A012-1	Regular Allowances			(1,483,000)	(1,646,000)
107104- A012-2	Other Allowances (Excluding TA)			(262,000)	(262,000)
107104- A03	Operating Expenses		993,000	993,000	1,052,000
107104- A032	Communications			75,000	72,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION					DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021	
		2019-20	2020-21	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA							
107104- A033	Utilities			175,000	175,000	181,000	
107104- A034	Occupancy Costs			500,000	500,000	561,000	
107104- A038	Travel & Transportation			120,000	120,000	122,000	
107104- A039	General			123,000	123,000	116,000	
107104- A04	Employees Retirement Benefits			2,000	2,000		
107104- A041	Pension			2,000	2,000		
107104- A05	Grants, Subsidies and Write off Loans			501,000	501,000	501,000	
107104- A052	Grants Domestic			501,000	501,000	501,000	
107104- A09	Physical Assets			33,000	33,000	28,000	
107104- A092	Computer Equipment			2,000	2,000		
107104- A095	Purchase of Transport			1,000	1,000		
107104- A096	Purchase of Plant and Machinery			15,000	15,000	14,000	
107104- A097	Purchase of Furniture and Fixture			15,000	15,000	14,000	
107104- A13	Repairs and Maintenance			80,000	80,000	74,000	
107104- A130	Transport			40,000	40,000	37,000	
107104- A131	Machinery and Equipment			15,000	15,000	14,000	
107104- A132	Furniture and Fixture			15,000	15,000	14,000	
107104- A137	Computer Equipment			10,000	10,000	9,000	
Total-	STAFF WELFARE ORGANIZATION QUETTA			5,530,000	5,530,000	5,891,000	
QA0008 FEDERAL STAFF RELIEF FUND QUETTA							
107104- A05	Grants, Subsidies and Write off Loans			700,000	700,000	700,000	
107104- A052	Grants Domestic			700,000	700,000	700,000	
Total-	FEDERAL STAFF RELIEF FUND QUETTA			700,000	700,000	700,000	
QA0011 HOLIDAY HOME ZIARAT.							
107104- A01	Employees Related Expenses			680,000	680,000	752,000	
107104- A011	Pay	2	2	265,000	265,000	272,000	
107104- A011-2	Pay of Other Staff	(2)	(2)	(265,000)	(265,000)	(272,000)	
107104- A012	Allowances			415,000	415,000	480,000	
107104- A012-1	Regular Allowances			(185,000)	(185,000)	(215,000)	
107104- A012-2	Other Allowances (Excluding TA)			(230,000)	(230,000)	(265,000)	
107104- A03	Operating Expenses			295,000	295,000	275,000	

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION		DEMANDS FOR GRANTS				
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
107104- A032	Communications			10,000	10,000	9,000
107104- A033	Utilities			180,000	180,000	168,000
107104- A038	Travel & Transportation			15,000	15,000	14,000
107104- A039	General			90,000	90,000	84,000
107104- A09	Physical Assets			1,000	1,000	
107104- A097	Purchase of Furniture and Fixture			1,000	1,000	
107104- A13	Repairs and Maintenance			36,000	36,000	34,000
107104- A131	Machinery and Equipment			10,000	10,000	9,000
107104- A132	Furniture and Fixture			25,000	25,000	25,000
107104- A133	Buildings and Structure			1,000	1,000	
Total-	HOLIDAY HOME ZIARAT.			1,012,000	1,012,000	1,061,000
107104	Total- Administration			7,242,000	7,242,000	7,652,000
1071	Total- Administration			7,242,000	7,242,000	7,652,000
107	Total- Administration			7,242,000	7,242,000	7,652,000
10	Total- Social Protection			7,242,000	7,242,000	7,652,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			23,674,000	23,674,000	25,924,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01	General Public Service:				
015	General Services:				
0151	Personnel Services:				
015102	Human Resource Management :				
HQ3518 AHK NATIONAL CENTRE FOR TURAL DEVELOPMENT					
015102- A03	Operating Expenses		11,933,000	11,933,000	11,687,000
015102- A039	General		11,933,000	11,933,000	11,687,000
	Total- AHK NATIONAL CENTRE FOR TURAL DEVELOPMENT		11,933,000	11,933,000	11,687,000
015102	Total- Human Resource Management		11,933,000	11,933,000	11,687,000
0151	Total- Personnel Services		11,933,000	11,933,000	11,687,000
015	Total- General Services		11,933,000	11,933,000	11,687,000
01	Total- General Public Service		11,933,000	11,933,000	11,687,000
	Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		11,933,000	11,933,000	11,687,000
	TOTAL - DEMAND		4,175,246,000	4,207,328,000	4,280,242,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES

01	General Public Service				
019	General Public Service Not Elsewhere				
0191	Gen Public Service Not Elsewhere Defined				
019102	Administrative Research				
90001	RECOVERY SALE OF PUBLICATION ESTABLISHMENT DIVISION.		-600,000	-600,000	-600,000
019102	Administrative Research		-600,000	-600,000	-600,000
Total -	ACCOUNTANT GENERAL PAKISTAN REVENUES		-600,000	-600,000	-600,000
	Total - Recoveries		-600,000	-600,000	-600,000

NO. 021.- FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

DEMAND NO. 021

(FC21F01)

FEDERAL PUBLIC SERVICE COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **FEDERAL PUBLIC SERVICE COMMISSION**.

Voted **Rs. 676,064,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	650,000,000	810,444,000	676,064,000
Total	650,000,000	810,444,000	676,064,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	447,000,000	432,602,000	427,525,000
A011 Pay	263,025,000	263,025,000	249,666,000
A011-1 Pay of Officers	(156,254,000)	(156,254,000)	(144,742,000)
A011-2 Pay of Other Staff	(106,771,000)	(106,771,000)	(104,924,000)
A012 Allowances	183,975,000	169,577,000	177,859,000
A012-1 Regular Allowances	(140,944,000)	(140,944,000)	(146,826,000)
A012-2 Other Allowances (Excluding TA)	(43,031,000)	(28,633,000)	(31,033,000)
A03 Operating Expenses	195,070,000	331,345,000	230,991,000
A04 Employees Retirement Benefits	417,000	13,350,000	8,242,000
A05 Grants, Subsidies and Write off Loans	29,000	25,154,000	2,800,000
A06 Transfers	9,000	9,000	
A09 Physical Assets	3,776,000	3,849,000	1,755,000
A13 Repairs and Maintenance	3,699,000	4,135,000	4,751,000
Total	650,000,000	810,444,000	676,064,000

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011110	General Commission and Enquiries :				
ID0087	FEDERAL PUBLIC SERVICE COMMISSION HEADQUARTERS ISLAMABAD				
011110- A01	Employees Related Expenses		417,822,000	403,179,000	398,178,000
011110- A011	Pay	561 561	246,793,000	246,793,000	234,275,000
011110- A011-1	Pay of Officers	(187) (187)	(151,626,000)	(151,626,000)	(140,371,000)
011110- A011-2	Pay of Other Staff	(374) (374)	(95,167,000)	(95,167,000)	(93,904,000)
011110- A012	Allowances		171,029,000	156,386,000	163,903,000
011110- A012-1	Regular Allowances		(130,532,000)	(130,532,000)	(135,503,000)
011110- A012-2	Other Allowances (Excluding TA)		(40,497,000)	(25,854,000)	(28,400,000)
011110- A03	Operating Expenses		182,585,000	307,121,000	212,926,000
011110- A031	Fees		300,000	300,000	280,000
011110- A032	Communications		14,280,000	18,392,000	14,239,000
011110- A033	Utilities		8,125,000	9,650,000	8,882,000
011110- A034	Occupancy Costs		30,126,000	55,126,000	32,865,000
011110- A038	Travel & Transportation		64,102,000	99,767,000	64,092,000
011110- A039	General		65,652,000	123,886,000	92,568,000
011110- A04	Employees Retirement Benefits		401,000	13,334,000	8,242,000
011110- A041	Pension		401,000	13,334,000	8,242,000
011110- A05	Grants, Subsidies and Write off Loans		4,000	24,504,000	2,675,000
011110- A052	Grants Domestic		4,000	24,504,000	2,675,000
011110- A06	Transfers		1,000	1,000	
011110- A063	Entertainment & Gifts		1,000	1,000	
011110- A09	Physical Assets		3,751,000	3,751,000	1,589,000
011110- A092	Computer Equipment		2,650,000	2,650,000	
011110- A095	Purchase of Transport		1,000	1,000	
011110- A096	Purchase of Plant and Machinery		700,000	700,000	1,122,000
011110- A097	Purchase of Furniture and Fixture		400,000	400,000	467,000
011110- A13	Repairs and Maintenance		3,402,000	3,702,000	4,206,000
011110- A130	Transport		2,050,000	2,050,000	2,104,000

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011110- A131	Machinery and Equipment			500,000	700,000	935,000
011110- A132	Furniture and Fixture			150,000	250,000	280,000
011110- A133	Buildings and Structure			1,000	1,000	
011110- A137	Computer Equipment			700,000	700,000	887,000
011110- A138	General			1,000	1,000	
Total-	FEDERAL PUBLIC SERVICE COMMISSION HEADQUARTERS ISLAMABAD			607,966,000	755,592,000	627,816,000
011110	Total- General Commission and Enquiries			607,966,000	755,592,000	627,816,000
0111	Total- Executive and Legislative Organs			607,966,000	755,592,000	627,816,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			607,966,000	755,592,000	627,816,000
01	Total- General Public Service			607,966,000	755,592,000	627,816,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			607,966,000	755,592,000	627,816,000

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011110	General Commission and Enquiries :				
LO0008	FEDERAL PUBLIC SERVICE COMMISSION LAHORE				
011110- A01	Employees Related Expenses		5,771,000	5,833,000	6,497,000
011110- A011	Pay	17 17	3,234,000	3,234,000	3,471,000
011110- A011-1	Pay of Officers	(2) (2)	(874,000)	(874,000)	(921,000)
011110- A011-2	Pay of Other Staff	(15) (15)	(2,360,000)	(2,360,000)	(2,550,000)
011110- A012	Allowances		2,537,000	2,599,000	3,026,000
011110- A012-1	Regular Allowances		(2,176,000)	(2,176,000)	(2,636,000)
011110- A012-2	Other Allowances (Excluding TA)		(361,000)	(423,000)	(390,000)
011110- A03	Operating Expenses		4,347,000	11,191,000	7,536,000
011110- A032	Communications		194,000	194,000	182,000
011110- A033	Utilities		1,250,000	1,330,000	1,243,000
011110- A034	Occupancy Costs		401,000	1,005,000	566,000
011110- A038	Travel & Transportation		311,000	411,000	392,000
011110- A039	General		2,191,000	8,251,000	5,153,000
011110- A04	Employees Retirement Benefits		2,000	2,000	
011110- A041	Pension		2,000	2,000	
011110- A05	Grants, Subsidies and Write off Loans		3,000	3,000	
011110- A052	Grants Domestic		3,000	3,000	
011110- A06	Transfers		1,000	1,000	
011110- A063	Entertainment & Gifts		1,000	1,000	
011110- A09	Physical Assets		4,000	4,000	23,000
011110- A092	Computer Equipment		2,000	2,000	
011110- A096	Purchase of Plant and Machinery		1,000	1,000	9,000
011110- A097	Purchase of Furniture and Fixture		1,000	1,000	14,000
011110- A13	Repairs and Maintenance		105,000	135,000	159,000
011110- A130	Transport		90,000	90,000	103,000
011110- A131	Machinery and Equipment		5,000	15,000	23,000
011110- A132	Furniture and Fixture		5,000	15,000	19,000

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
011110- A137	Computer Equipment			5,000	15,000	14,000
Total-	FEDERAL PUBLIC SERVICE COMMISSION LAHORE			10,233,000	17,169,000	14,215,000
MN0610 FPSC, REGIONAL OFFICE, MULTAN.						
011110- A01	Employees Related Expenses			2,470,000	2,470,000	2,682,000
011110- A011	Pay	5	5	1,321,000	1,321,000	1,359,000
011110- A011-1	Pay of Officers	(1)	(1)	(621,000)	(621,000)	(639,000)
011110- A011-2	Pay of Other Staff	(4)	(4)	(700,000)	(700,000)	(720,000)
011110- A012	Allowances			1,149,000	1,149,000	1,323,000
011110- A012-1	Regular Allowances			(799,000)	(799,000)	(943,000)
011110- A012-2	Other Allowances (Excluding TA)			(350,000)	(350,000)	(380,000)
011110- A03	Operating Expenses			964,000	1,304,000	1,159,000
011110- A032	Communications			45,000	60,000	56,000
011110- A033	Utilities			68,000	98,000	105,000
011110- A034	Occupancy Costs			600,000	600,000	539,000
011110- A038	Travel & Transportation			35,000	110,000	60,000
011110- A039	General			216,000	436,000	399,000
011110- A04	Employees Retirement Benefits			2,000	2,000	
011110- A041	Pension			2,000	2,000	
011110- A05	Grants, Subsidies and Write off Loans			3,000	3,000	
011110- A052	Grants Domestic			3,000	3,000	
011110- A06	Transfers			1,000	1,000	
011110- A063	Entertainment & Gifts			1,000	1,000	
011110- A09	Physical Assets			3,000	7,000	56,000
011110- A092	Computer Equipment			1,000	1,000	
011110- A096	Purchase of Plant and Machinery			1,000	5,000	9,000
011110- A097	Purchase of Furniture and Fixture			1,000	1,000	47,000
011110- A13	Repairs and Maintenance			15,000	35,000	32,000
011110- A131	Machinery and Equipment			5,000	10,000	9,000
011110- A132	Furniture and Fixture			5,000	15,000	14,000
011110- A137	Computer Equipment			5,000	10,000	9,000
Total-	FPSC, REGIONAL OFFICE, MULTAN.			3,458,000	3,822,000	3,929,000
011110	Total- General Commission and Enquiries			13,691,000	20,991,000	18,144,000
0111	Total- Executive and Legislative Organs			13,691,000	20,991,000	18,144,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			13,691,000	20,991,000	18,144,000
01	Total- General Public Service			13,691,000	20,991,000	18,144,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			13,691,000	20,991,000	18,144,000

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011110	General Commission and Enquiries :				
DI0091	FPSC, REGIONAL OFFICE D.I.KHAN				
011110- A01	Employees Related Expenses		2,493,000	2,493,000	2,148,000
011110- A011	Pay	5 5	1,328,000	1,328,000	1,034,000
011110- A011-1	Pay of Officers		(1,000)	(1,000)	
011110- A011-2	Pay of Other Staff	(5) (5)	(1,327,000)	(1,327,000)	(1,034,000)
011110- A012	Allowances		1,165,000	1,165,000	1,114,000
011110- A012-1	Regular Allowances		(818,000)	(818,000)	(764,000)
011110- A012-2	Other Allowances (Excluding TA)		(347,000)	(347,000)	(350,000)
011110- A03	Operating Expenses		555,000	745,000	600,000
011110- A032	Communications		27,000	39,000	39,000
011110- A033	Utilities		58,000	76,000	72,000
011110- A034	Occupancy Costs		360,000	360,000	337,000
011110- A038	Travel & Transportation		26,000	46,000	31,000
011110- A039	General		84,000	224,000	121,000
011110- A04	Employees Retirement Benefits		2,000	2,000	
011110- A041	Pension		2,000	2,000	
011110- A05	Grants, Subsidies and Write off Loans		3,000	3,000	
011110- A052	Grants Domestic		3,000	3,000	
011110- A06	Transfers		1,000	1,000	
011110- A063	Entertainment & Gifts		1,000	1,000	
011110- A09	Physical Assets		3,000	3,000	
011110- A092	Computer Equipment		1,000	1,000	
011110- A096	Purchase of Plant and Machinery		1,000	1,000	
011110- A097	Purchase of Furniture and Fixture		1,000	1,000	
011110- A13	Repairs and Maintenance		10,000	12,000	21,000
011110- A131	Machinery and Equipment		1,000	3,000	7,000
011110- A132	Furniture and Fixture		4,000	4,000	7,000
011110- A137	Computer Equipment		5,000	5,000	7,000

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
Total- FPSC, REGIONAL OFFICE D.I.KHAN				3,067,000	3,259,000	2,769,000
PR0016 FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.						
011110- A01	Employees Related Expenses			3,359,000	3,388,000	3,659,000
011110- A011	Pay	10	10	1,923,000	1,923,000	1,973,000
011110- A011-1	Pay of Officers	(2)	(2)	(403,000)	(403,000)	(425,000)
011110- A011-2	Pay of Other Staff	(8)	(8)	(1,520,000)	(1,520,000)	(1,548,000)
011110- A012	Allowances			1,436,000	1,465,000	1,686,000
011110- A012-1	Regular Allowances			(1,255,000)	(1,255,000)	(1,460,000)
011110- A012-2	Other Allowances (Excluding TA)			(181,000)	(210,000)	(226,000)
011110- A03	Operating Expenses			1,408,000	2,366,000	1,889,000
011110- A032	Communications			87,000	129,000	122,000
011110- A033	Utilities			480,000	708,000	631,000
011110- A034	Occupancy Costs			401,000	463,000	398,000
011110- A038	Travel & Transportation			86,000	162,000	164,000
011110- A039	General			354,000	904,000	574,000
011110- A04	Employees Retirement Benefits			2,000	2,000	
011110- A041	Pension			2,000	2,000	
011110- A05	Grants, Subsidies and Write off Loans			3,000	3,000	
011110- A052	Grants Domestic			3,000	3,000	
011110- A06	Transfers			1,000	1,000	
011110- A063	Entertainment & Gifts			1,000	1,000	
011110- A09	Physical Assets			3,000	3,000	23,000
011110- A092	Computer Equipment			1,000	1,000	
011110- A096	Purchase of Plant and Machinery			1,000	1,000	14,000
011110- A097	Purchase of Furniture and Fixture			1,000	1,000	9,000
011110- A13	Repairs and Maintenance			35,000	70,000	93,000
011110- A130	Transport			20,000	50,000	61,000
011110- A131	Machinery and Equipment			5,000	10,000	14,000
011110- A132	Furniture and Fixture			5,000	5,000	9,000
011110- A137	Computer Equipment			5,000	5,000	9,000
Total- FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.				4,811,000	5,833,000	5,664,000
011110	Total- General Commission and Enquiries			7,878,000	9,092,000	8,433,000
0111	Total- Executive and Legislative Organs			7,878,000	9,092,000	8,433,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			7,878,000	9,092,000	8,433,000
01	Total- General Public Service			7,878,000	9,092,000	8,433,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				7,878,000	9,092,000	8,433,000

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011110	General Commission and Enquiries :				
KA0005 FEDERAL PUBLIC SERVICE COMMISSION KARACHI					
011110- A01	Employees Related Expenses		6,186,000	6,267,000	5,453,000
011110- A011	Pay	14 14	3,429,000	3,429,000	2,872,000
011110- A011-1	Pay of Officers	(2) (2)	(940,000)	(940,000)	(657,000)
011110- A011-2	Pay of Other Staff	(12) (12)	(2,489,000)	(2,489,000)	(2,215,000)
011110- A012	Allowances		2,757,000	2,838,000	2,581,000
011110- A012-1	Regular Allowances		(2,380,000)	(2,380,000)	(2,243,000)
011110- A012-2	Other Allowances (Excluding TA)		(377,000)	(458,000)	(338,000)
011110- A03	Operating Expenses		2,730,000	4,570,000	3,552,000
011110- A032	Communications		135,000	140,000	133,000
011110- A033	Utilities		1,230,000	1,230,000	1,149,000
011110- A034	Occupancy Costs		1,000	401,000	234,000
011110- A038	Travel & Transportation		335,000	340,000	346,000
011110- A039	General		1,029,000	2,459,000	1,690,000
011110- A04	Employees Retirement Benefits		2,000	2,000	
011110- A041	Pension		2,000	2,000	
011110- A05	Grants, Subsidies and Write off Loans		4,000	629,000	125,000
011110- A052	Grants Domestic		4,000	629,000	125,000
011110- A06	Transfers		1,000	1,000	
011110- A063	Entertainment & Gifts		1,000	1,000	
011110- A09	Physical Assets		3,000	3,000	18,000
011110- A092	Computer Equipment		1,000	1,000	
011110- A096	Purchase of Plant and Machinery		1,000	1,000	9,000
011110- A097	Purchase of Furniture and Fixture		1,000	1,000	9,000
011110- A13	Repairs and Maintenance		82,000	122,000	144,000
011110- A130	Transport		50,000	50,000	75,000
011110- A131	Machinery and Equipment		20,000	45,000	37,000
011110- A132	Furniture and Fixture		5,000	10,000	9,000

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
011110- A137	Computer Equipment			7,000	17,000	23,000
Total-	FEDERAL PUBLIC SERVICE COMMISSION KARACHI			9,008,000	11,594,000	9,292,000
SK0060 FPSC, REGIONAL OFFICE SUKKUR.						
011110- A01	Employees Related Expenses			2,106,000	2,106,000	1,869,000
011110- A011	Pay	5	5	1,251,000	1,251,000	941,000
011110- A011-1	Pay of Officers			(1,000)	(1,000)	
011110- A011-2	Pay of Other Staff	(5)	(5)	(1,250,000)	(1,250,000)	(941,000)
011110- A012	Allowances			855,000	855,000	928,000
011110- A012-1	Regular Allowances			(511,000)	(511,000)	(587,000)
011110- A012-2	Other Allowances (Excluding TA)			(344,000)	(344,000)	(341,000)
011110- A03	Operating Expenses			660,000	1,201,000	941,000
011110- A032	Communications			29,000	29,000	26,000
011110- A033	Utilities			55,000	88,000	89,000
011110- A034	Occupancy Costs			396,000	396,000	408,000
011110- A038	Travel & Transportation			25,000	129,000	42,000
011110- A039	General			155,000	559,000	376,000
011110- A04	Employees Retirement Benefits			2,000	2,000	
011110- A041	Pension			2,000	2,000	
011110- A05	Grants, Subsidies and Write off Loans			3,000	3,000	
011110- A052	Grants Domestic			3,000	3,000	
011110- A06	Transfers			1,000	1,000	
011110- A063	Entertainment & Gifts			1,000	1,000	
011110- A09	Physical Assets			3,000	3,000	18,000
011110- A092	Computer Equipment			1,000	1,000	
011110- A096	Purchase of Plant and Machinery			1,000	1,000	9,000
011110- A097	Purchase of Furniture and Fixture			1,000	1,000	9,000
011110- A13	Repairs and Maintenance			3,000	7,000	15,000
011110- A131	Machinery and Equipment			1,000	5,000	5,000
011110- A132	Furniture and Fixture			1,000	1,000	5,000
011110- A137	Computer Equipment			1,000	1,000	5,000
Total-	FPSC, REGIONAL OFFICE SUKKUR.			2,778,000	3,323,000	2,843,000
011110	Total- General Commission and Enquiries			11,786,000	14,917,000	12,135,000
0111	Total- Executive and Legislative Organs			11,786,000	14,917,000	12,135,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			11,786,000	14,917,000	12,135,000
01	Total- General Public Service			11,786,000	14,917,000	12,135,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			11,786,000	14,917,000	12,135,000

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
01	General Public Service:					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011110	General Commission and Enquiries :					
QA0002 FEDERAL PUBLIC SERVICE COMMISSION QUETTA						
011110- A01	Employees Related Expenses			3,942,000	3,942,000	4,097,000
011110- A011	Pay	10	10	2,265,000	2,265,000	2,345,000
011110- A011-1	Pay of Officers	(2)	(2)	(1,068,000)	(1,068,000)	(1,114,000)
011110- A011-2	Pay of Other Staff	(8)	(8)	(1,197,000)	(1,197,000)	(1,231,000)
011110- A012	Allowances			1,677,000	1,677,000	1,752,000
011110- A012-1	Regular Allowances			(1,462,000)	(1,462,000)	(1,572,000)
011110- A012-2	Other Allowances (Excluding TA)			(215,000)	(215,000)	(180,000)
011110- A03	Operating Expenses			1,050,000	1,808,000	1,262,000
011110- A032	Communications			66,000	76,000	72,000
011110- A033	Utilities			299,000	524,000	486,000
011110- A034	Occupancy Costs			401,000	849,000	399,000
011110- A038	Travel & Transportation			91,000	91,000	93,000
011110- A039	General			193,000	268,000	212,000
011110- A04	Employees Retirement Benefits			2,000	2,000	
011110- A041	Pension			2,000	2,000	
011110- A05	Grants, Subsidies and Write off Loans			3,000	3,000	
011110- A052	Grants Domestic			3,000	3,000	
011110- A06	Transfers			1,000	1,000	
011110- A063	Entertainment & Gifts			1,000	1,000	
011110- A09	Physical Assets			3,000	42,000	14,000
011110- A092	Computer Equipment			1,000	40,000	
011110- A096	Purchase of Plant and Machinery			1,000	1,000	9,000
011110- A097	Purchase of Furniture and Fixture			1,000	1,000	5,000
011110- A13	Repairs and Maintenance			40,000	40,000	62,000
011110- A130	Transport			25,000	25,000	37,000
011110- A131	Machinery and Equipment			5,000	5,000	7,000
011110- A132	Furniture and Fixture			5,000	5,000	9,000

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
011110- A137	Computer Equipment			5,000	5,000	9,000
Total-	FEDERAL PUBLIC SERVICE COMMISSION QUETTA			5,041,000	5,838,000	5,435,000
011110	Total- General Commission and Enquiries			5,041,000	5,838,000	5,435,000
0111	Total- Executive and Legislative Organs			5,041,000	5,838,000	5,435,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			5,041,000	5,838,000	5,435,000
01	Total- General Public Service			5,041,000	5,838,000	5,435,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			5,041,000	5,838,000	5,435,000

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011110	General Commission and Enquiries :				
GL0106	FPSC REGIONAL OFFICE, GILGIT				
011110- A01	Employees Related Expenses		2,851,000	2,924,000	2,942,000
011110- A011	Pay	5 5	1,481,000	1,481,000	1,396,000
011110- A011-1	Pay of Officers	(1) (1)	(720,000)	(720,000)	(615,000)
011110- A011-2	Pay of Other Staff	(4) (4)	(761,000)	(761,000)	(781,000)
011110- A012	Allowances		1,370,000	1,443,000	1,546,000
011110- A012-1	Regular Allowances		(1,011,000)	(1,011,000)	(1,118,000)
011110- A012-2	Other Allowances (Excluding TA)		(359,000)	(432,000)	(428,000)
011110- A03	Operating Expenses		771,000	1,039,000	1,126,000
011110- A032	Communications		40,000	56,000	49,000
011110- A033	Utilities		182,000	202,000	173,000
011110- A034	Occupancy Costs		312,000	312,000	619,000
011110- A038	Travel & Transportation		46,000	196,000	72,000
011110- A039	General		191,000	273,000	213,000
011110- A04	Employees Retirement Benefits		2,000	2,000	
011110- A041	Pension		2,000	2,000	
011110- A05	Grants, Subsidies and Write off Loans		3,000	3,000	
011110- A052	Grants Domestic		3,000	3,000	
011110- A06	Transfers		1,000	1,000	
011110- A063	Entertainment & Gifts		1,000	1,000	
011110- A09	Physical Assets		3,000	33,000	14,000
011110- A092	Computer Equipment		1,000	1,000	
011110- A096	Purchase of Plant and Machinery		1,000	1,000	9,000
011110- A097	Purchase of Furniture and Fixture		1,000	31,000	5,000
011110- A13	Repairs and Maintenance		7,000	12,000	19,000
011110- A131	Machinery and Equipment		1,000	1,000	5,000
011110- A132	Furniture and Fixture		1,000	1,000	5,000
011110- A137	Computer Equipment		5,000	10,000	9,000

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT						
Total- FPSC REGIONAL OFFICE, GILGIT				3,638,000	4,014,000	4,101,000
011110	Total- General Commission and Enquiries			3,638,000	4,014,000	4,101,000
0111	Total- Executive and Legislative Organs			3,638,000	4,014,000	4,101,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			3,638,000	4,014,000	4,101,000
01	Total- General Public Service			3,638,000	4,014,000	4,101,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT				3,638,000	4,014,000	4,101,000
TOTAL - DEMAND				650,000,000	810,444,000	676,064,000

NO. 022.- NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

DEMAND NO. 022
(FC21N18)
NATIONAL SCHOOL OF PUBLIC POLICY

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **NATIONAL SCHOOL OF PUBLIC POLICY**.

Voted **Rs. 1,116,070,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
019	General Public Service Not Elsewhere Defined			1,116,070,000
	Total			1,116,070,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			1,002,000,000
A011	Pay			582,100,000
A011-1	Pay of Officers			(401,800,000)
A011-2	Pay of Other Staff			(180,300,000)
A012	Allowances			419,900,000
A012-1	Regular Allowances			(379,000,000)
A012-2	Other Allowances (Excluding TA)			(40,900,000)
A03	Operating Expenses			114,070,000
	Total			1,116,070,000

NO. 022.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
019	General Public Service Not Elsewhere Defined:				
0191	Gen Public Service Not Elsewhere Defined:				
019101	Administrative Training :				
IB0900 NATIONAL INSTITUTE OF MANAGEMENT ISLAMABAD					
019101- A01	Employees Related Expenses				44,000,000
019101- A011	Pay				28,000,000
019101- A011-1	Pay of Officers				(11,500,000)
019101- A011-2	Pay of Other Staff				(16,500,000)
019101- A012	Allowances				16,000,000
019101- A012-1	Regular Allowances				(14,000,000)
019101- A012-2	Other Allowances (Excluding TA)				(2,000,000)
019101- A03	Operating Expenses				7,480,000
019101- A039	General				7,480,000
Total-	NATIONAL INSTITUTE OF MANAGEMENT ISLAMABAD				51,480,000
019101	Total-	Administrative Training			51,480,000
0191	Total-	Gen Public Service Not Elsewhere Defined			51,480,000
019	Total-	General Public Service Not Elsewhere Defined			51,480,000
01	Total-	General Public Service			51,480,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				51,480,000

NO. 022.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
01	General Public Service:				
019	General Public Service Not Elsewhere Defined:				
0191	Gen Public Service Not Elsewhere Defined:				
019101	ADMINISTRATIVE TRAINING :				
LO1350	NATIONAL SCHOOL OF PUBLIC POLICY LAHORE				
019101- A01	Employees Related Expenses				234,000,000
019101- A011	Pay				127,600,000
019101- A011-1	Pay of Officers				(82,000,000)
019101- A011-2	Pay of Other Staff				(45,600,000)
019101- A012	Allowances				106,400,000
019101- A012-1	Regular Allowances				(100,000,000)
019101- A012-2	Other Allowances (Excluding TA)				(6,400,000)
019101- A03	Operating Expenses				28,050,000
019101- A039	General				28,050,000
Total-	NATIONAL SCHOOL OF PUBLIC POLICY LAHORE				262,050,000
LO1351	PAKISTAN ADMINISTRATIVE STAFF COLLEGE (PASS) LAHORE				
019101- A01	Employees Related Expenses				190,000,000
019101- A011	Pay				108,000,000
019101- A011-1	Pay of Officers				(72,000,000)
019101- A011-2	Pay of Other Staff				(36,000,000)
019101- A012	Allowances				82,000,000
019101- A012-1	Regular Allowances				(72,000,000)
019101- A012-2	Other Allowances (Excluding TA)				(10,000,000)
019101- A03	Operating Expenses				28,050,000
019101- A039	General				28,050,000
Total-	PAKISTAN ADMINISTRATIVE STAFF COLLEGE (PASS) LAHORE				218,050,000
LO1352	NATIONAL INSTITUTE OF MANAGEMENT LAHORE				
019101- A01	Employees Related Expenses				196,000,000
019101- A011	Pay				125,500,000
019101- A011-1	Pay of Officers				(98,300,000)
019101- A011-2	Pay of Other Staff				(27,200,000)

NO. 022.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
019101-	A012	Allowances				70,500,000
019101-	A012-1	Regular Allowances				(64,000,000)
019101-	A012-2	Other Allowances (Excluding TA)				(6,500,000)
019101-	A03	Operating Expenses				18,700,000
019101-	A039	General				18,700,000
Total-	NATIONAL INSTITUTE OF					214,700,000
	MANAGEMENT LAHORE					
019101	Total-	Administrative Training				694,800,000
0191	Total-	Gen Public Service Not Elsewhere Defined				694,800,000
019	Total-	General Public Service Not Elsewhere Defined				694,800,000
01	Total-	General Public Service				694,800,000
Total-	ACCOUNTANT GENERAL					694,800,000
	PAKISTAN REVENUES					
	SUB-OFFICE, LAHORE					

NO. 022.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
01	General Public Service:				
019	General Public Service Not Elsewhere Defined:				
0191	Gen Public Service Not Elsewhere Defined:				
019101	Administrative Training :				
PR7000 NATIONAL INSTITUTE OF MANAGEMENT PESHAWAR					
019101- A01	Employees Related Expenses				98,000,000
019101- A011	Pay				56,000,000
019101- A011-1	Pay of Officers				(42,000,000)
019101- A011-2	Pay of Other Staff				(14,000,000)
019101- A012	Allowances				42,000,000
019101- A012-1	Regular Allowances				(37,000,000)
019101- A012-2	Other Allowances (Excluding TA)				(5,000,000)
019101- A03	Operating Expenses				11,220,000
019101- A039	General				11,220,000
Total-	NATIONAL INSTITUTE OF MANAGEMENT PESHAWAR				109,220,000
019101	Total- Administrative Training				109,220,000
0191	Total- Gen Public Service Not Elsewhere Defined				109,220,000
019	Total- General Public Service Not Elsewhere Defined				109,220,000
01	Total- General Public Service				109,220,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				109,220,000

NO. 022.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
01	General Public Service:				
019	General Public Service Not Elsewhere Defined:				
0191	Gen Public Service Not Elsewhere Defined:				
019101	Administrative Training :				
KA7000 NATIONAL INSTITUTE OF MANAGEMENT KARACHI					
019101- A01	Employees Related Expenses				152,000,000
019101- A011	Pay				96,000,000
019101- A011-1	Pay of Officers				(70,000,000)
019101- A011-2	Pay of Other Staff				(26,000,000)
019101- A012	Allowances				56,000,000
019101- A012-1	Regular Allowances				(50,000,000)
019101- A012-2	Other Allowances (Excluding TA)				(6,000,000)
019101- A03	Operating Expenses				11,220,000
019101- A039	General				11,220,000
Total-	NATIONAL INSTITUTE OF MANAGEMENT KARACHI				163,220,000
019101	Total-	Administrative Training			163,220,000
0191	Total-	Gen Public Service Not Elsewhere Defined			163,220,000
019	Total-	General Public Service Not Elsewhere Defined			163,220,000
01	Total-	General Public Service			163,220,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				163,220,000

NO. 022.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
01	General Public Service:					
019	General Public Service Not Elsewhere Defined:					
0191	Gen Public Service Not Elsewhere Defined:					
019101	Administrative Training :					
QA7000 NATIONAL INSTITUTE OF MANAGEMENT QUETTA						
019101- A01	Employees Related Expenses					88,000,000
019101- A011	Pay					41,000,000
019101- A011-1	Pay of Officers					(26,000,000)
019101- A011-2	Pay of Other Staff					(15,000,000)
019101- A012	Allowances					47,000,000
019101- A012-1	Regular Allowances					(42,000,000)
019101- A012-2	Other Allowances (Excluding TA)					(5,000,000)
019101- A03	Operating Expenses					9,350,000
019101- A039	General					9,350,000
Total-	NATIONAL INSTITUTE OF MANAGEMENT QUETTA					97,350,000
019101	Total-	Administrative Training				97,350,000
0191	Total-	Gen Public Service Not Elsewhere Defined				97,350,000
019	Total-	General Public Service Not Elsewhere Defined				97,350,000
01	Total-	General Public Service				97,350,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					97,350,000
TOTAL - DEMAND						1,116,070,000

NO. 023.- CIVIL SERVICES ACADEMY

DEMANDS FOR GRANTS

DEMAND NO. 023
(FC21C52)
CIVIL SERVICES ACADEMY

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **CIVIL SERVICES ACADEMY**.

Voted **Rs. 612,525,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
019	General Public Service Not Elsewhere Defined			612,525,000
	Total			612,525,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			505,000,000
A011	Pay			290,000,000
A011-1	Pay of Officers			(200,000,000)
A011-2	Pay of Other Staff			(90,000,000)
A012	Allowances			215,000,000
A012-1	Regular Allowances			(177,000,000)
A012-2	Other Allowances (Excluding TA)			(38,000,000)
A03	Operating Expenses			107,525,000
	Total			612,525,000

NO. 023.- FC21C52 CIVIL SERVICES ACADEMY

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
01	General Public Service:					
019	General Public Service Not Elsewhere Defined:					
0191	Gen Public Service Not Elsewhere Defined:					
019101	Administrative Training :					
LO1358 CIVIL SERVICE ACADEMY LAHORE						
019101- A01	Employees Related Expenses					505,000,000
019101- A011	Pay					290,000,000
019101- A011-1	Pay of Officers					(200,000,000)
019101- A011-2	Pay of Other Staff					(90,000,000)
019101- A012	Allowances					215,000,000
019101- A012-1	Regular Allowances					(177,000,000)
019101- A012-2	Other Allowances (Excluding TA)					(38,000,000)
019101- A03	Operating Expenses					107,525,000
019101- A039	General					107,525,000
Total-	CIVIL SERVICE ACADEMY LAHORE					612,525,000
019101	Total-	Administrative Training				612,525,000
0191	Total-	Gen Public Service Not Elsewhere Defined				612,525,000
019	Total-	General Public Service Not Elsewhere Defined				612,525,000
01	Total-	General Public Service				612,525,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					612,525,000
TOTAL - DEMAND						612,525,000

NO. 024.- NATIONAL SECURITY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 024
(FC21N15)
NATIONAL SECURITY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **NATIONAL SECURITY DIVISION**.

Voted **Rs. 92,777,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	51,000,000	65,834,000	92,777,000
	Total	51,000,000	65,834,000	92,777,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	34,000,000	36,540,000	72,434,000
A011	Pay	16,128,000	18,007,000	38,055,000
A011-1	Pay of Officers	(13,170,000)	(14,888,000)	(33,189,000)
A011-2	Pay of Other Staff	(2,958,000)	(3,119,000)	(4,866,000)
A012	Allowances	17,872,000	18,533,000	34,379,000
A012-1	Regular Allowances	(14,814,000)	(15,141,000)	(30,484,000)
A012-2	Other Allowances (Excluding TA)	(3,058,000)	(3,392,000)	(3,895,000)
A03	Operating Expenses	15,092,000	20,322,000	16,383,000
A04	Employees Retirement Benefits	2,000	2,280,000	2,700,000
A05	Grants, Subsidies and Write off Loans	2,000	2,000	
A06	Transfers	1,000	1,000	
A09	Physical Assets	801,000	5,831,000	466,000
A13	Repairs and Maintenance	1,102,000	858,000	794,000
	Total	51,000,000	65,834,000	92,777,000

NO. 024.- FC21N15 NATIONAL SECURITY DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011101	Parliamentary/legislative Affairs :				
IB0796	STARTEGIC POLICY PLANNING CELL				
011101- A01	Employees Related Expenses			7,790,000	34,837,000
011101- A011	Pay	17		4,659,000	20,133,000
011101- A011-1	Pay of Officers	(9)		(4,498,000)	(19,189,000)
011101- A011-2	Pay of Other Staff	(8)		(161,000)	(944,000)
011101- A012	Allowances			3,131,000	14,704,000
011101- A012-1	Regular Allowances			(2,627,000)	(14,509,000)
011101- A012-2	Other Allowances (Excluding TA)			(504,000)	(195,000)
011101- A03	Operating Expenses			10,058,000	5,171,000
011101- A032	Communications			254,000	411,000
011101- A034	Occupancy Costs			2,000	
011101- A036	Motor Vehicles			101,000	
011101- A038	Travel & Transportation			1,605,000	1,869,000
011101- A039	General			8,096,000	2,891,000
011101- A09	Physical Assets			5,230,000	93,000
011101- A092	Computer Equipment			2,329,000	
011101- A095	Purchase of Transport			2,101,000	
011101- A096	Purchase of Plant and Machinery			600,000	93,000
011101- A097	Purchase of Furniture and Fixture			200,000	
011101- A13	Repairs and Maintenance			6,000	27,000
011101- A130	Transport			1,000	27,000
011101- A131	Machinery and Equipment			1,000	
011101- A132	Furniture and Fixture			1,000	
011101- A137	Computer Equipment			3,000	
Total-	STARTEGIC POLICY PLANNING CELL			23,084,000	40,128,000
ID4359	NATIONAL SECURITY COMMITTEE SECRETARIAT				
011101- A01	Employees Related Expenses			34,000,000	37,597,000
011101- A011	Pay	32 31	16,128,000	13,348,000	17,922,000

NO. 024.- FC21N15 NATIONAL SECURITY DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021	
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011101- A011-1	Pay of Officers	(13)	(12)	(13,170,000)	(10,390,000)	(14,000,000)
011101- A011-2	Pay of Other Staff	(19)	(19)	(2,958,000)	(2,958,000)	(3,922,000)
011101- A012	Allowances			17,872,000	15,402,000	19,675,000
011101- A012-1	Regular Allowances			(14,814,000)	(12,514,000)	(15,975,000)
011101- A012-2	Other Allowances (Excluding TA)			(3,058,000)	(2,888,000)	(3,700,000)
011101- A03	Operating Expenses			15,092,000	10,264,000	11,212,000
011101- A032	Communications			860,000	860,000	719,000
011101- A033	Utilities			4,000	4,000	
011101- A034	Occupancy Costs			5,015,000	4,215,000	4,516,000
011101- A036	Motor Vehicles			2,000	2,000	
011101- A038	Travel & Transportation			4,106,000	2,856,000	3,033,000
011101- A039	General			5,105,000	2,327,000	2,944,000
011101- A04	Employees Retirement Benefits			2,000	2,280,000	2,700,000
011101- A041	Pension			2,000	2,280,000	2,700,000
011101- A05	Grants, Subsidies and Write off Loans			2,000	2,000	
011101- A052	Grants Domestic			2,000	2,000	
011101- A06	Transfers			1,000	1,000	
011101- A063	Entertainment & Gifts			1,000	1,000	
011101- A09	Physical Assets			801,000	601,000	373,000
011101- A092	Computer Equipment			200,000	50,000	
011101- A095	Purchase of Transport			1,000	1,000	
011101- A096	Purchase of Plant and Machinery			500,000	500,000	280,000
011101- A097	Purchase of Furniture and Fixture			100,000	50,000	93,000
011101- A13	Repairs and Maintenance			1,102,000	852,000	767,000
011101- A130	Transport			600,000	350,000	467,000
011101- A131	Machinery and Equipment			250,000	250,000	234,000
011101- A132	Furniture and Fixture			50,000	50,000	9,000
011101- A133	Buildings and Structure			2,000	2,000	
011101- A137	Computer Equipment			200,000	200,000	57,000
Total-	NATIONAL SECURITY COMMITTEE SECRETARIAT			51,000,000	42,750,000	52,649,000
011101	Total- Parliamentary/legislative Affairs			51,000,000	65,834,000	92,777,000
0111	Total- Executive and Legislative Organs			51,000,000	65,834,000	92,777,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			51,000,000	65,834,000	92,777,000
01	Total- General Public Service			51,000,000	65,834,000	92,777,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			51,000,000	65,834,000	92,777,000
TOTAL - DEMAND				51,000,000	65,834,000	92,777,000

NO. 025.- POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION**DEMANDS FOR GRANTS****DEMAND NO. 025****(FC21P31)****POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION.**

Voted **Rs. 2,152,954,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
109	Social Protection (Not elsewhere class.)	187,903,000,000	242,302,999,000	2,152,954,000
	Total	187,903,000,000	242,302,999,000	2,152,954,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	70,000,000	2,827,442,000	81,030,000
A011	Pay	43,391,000	800,675,000	45,587,000
A011-1	Pay of Officers	(21,722,000)	(454,682,000)	(23,402,000)
A011-2	Pay of Other Staff	(21,669,000)	(345,993,000)	(22,185,000)
A012	Allowances	26,609,000	2,026,767,000	35,443,000
A012-1	Regular Allowances	(21,933,000)	(1,897,679,000)	(29,729,000)
A012-2	Other Allowances (Excluding TA)	(4,676,000)	(129,088,000)	(5,714,000)
A03	Operating Expenses	180,010,429,000	231,652,986,000	55,881,000
A04	Employees Retirement Benefits	2,479,000	2,479,000	3,500,000
A05	Grants, Subsidies and Write off Loans	5,654,226,000	5,654,226,000	3,100,000
A06	Transfers	2,150,001,000	2,150,001,000	2,000,000,000
A09	Physical Assets	14,500,000	14,500,000	7,480,000
A13	Repairs and Maintenance	1,365,000	1,365,000	1,963,000
	Total	187,903,000,000	242,302,999,000	2,152,954,000

NO. 025.- FC21P31 POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
10	Social Protection:				
109	Social Protection (Not elsewhere class.):				
1091	Social Protection & Poverty Alleviation:				
109101	Administration :				
ID9683	POVERTY ALLEVIATION & SOCIAL SAFTY DIVISION (MAIN)				
109101- A01	Employees Related Expenses		70,000,000	70,000,000	81,030,000
109101- A011	Pay	132 159	43,391,000	43,391,000	45,587,000
109101- A011-1	Pay of Officers	(43) (51)	(21,722,000)	(21,722,000)	(23,402,000)
109101- A011-2	Pay of Other Staff	(89) (108)	(21,669,000)	(21,669,000)	(22,185,000)
109101- A012	Allowances		26,609,000	26,609,000	35,443,000
109101- A012-1	Regular Allowances		(21,933,000)	(21,933,000)	(29,729,000)
109101- A012-2	Other Allowances (Excluding TA)		(4,676,000)	(4,676,000)	(5,714,000)
109101- A03	Operating Expenses		10,429,000	10,429,000	55,881,000
109101- A032	Communications		861,000	861,000	1,327,000
109101- A033	Utilities		5,000	5,000	2,430,000
109101- A034	Occupancy Costs		4,511,000	4,511,000	43,103,000
109101- A036	Motor Vehicles		10,000	10,000	187,000
109101- A038	Travel & Transportation		2,267,000	2,267,000	4,221,000
109101- A039	General		2,775,000	2,775,000	4,613,000
109101- A04	Employees Retirement Benefits		2,479,000	2,479,000	3,500,000
109101- A041	Pension		2,479,000	2,479,000	3,500,000
109101- A05	Grants, Subsidies and Write off Loans		1,226,000	1,226,000	3,100,000
109101- A052	Grants Domestic		1,226,000	1,226,000	3,100,000
109101- A06	Transfers		1,000	1,000	
109101- A063	Entertainment & Gifts		1,000	1,000	
109101- A09	Physical Assets		14,500,000	14,500,000	7,480,000
109101- A092	Computer Equipment		1,500,000	1,500,000	
109101- A095	Purchase of Transport		10,000,000	10,000,000	1,870,000
109101- A096	Purchase of Plant and Machinery		1,000,000	1,000,000	2,805,000
109101- A097	Purchase of Furniture and Fixture		2,000,000	2,000,000	2,805,000
109101- A13	Repairs and Maintenance		1,365,000	1,365,000	1,963,000
109101- A130	Transport		500,000	500,000	280,000

NO. 025.- FC21P31 POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
109101- A131	Machinery and Equipment			200,000	200,000	187,000
109101- A132	Furniture and Fixture			200,000	200,000	187,000
109101- A133	Buildings and Structure			300,000	300,000	935,000
109101- A137	Computer Equipment			150,000	150,000	187,000
109101- A139	Telecommunication Works			15,000	15,000	187,000
Total-	POVERTY ALLEVIATION & SOCIAL SAFETY DIVISION (MAIN)			100,000,000	100,000,000	152,954,000
109101	Total- Administration			100,000,000	100,000,000	152,954,000
109102 Social Protection (Not elsewhere) :						
IB0700 BENAZIR INCOME SUPPORT PROGRAMME (BISP)						
109102- A03	Operating Expenses			180,000,000,000	231,265,226,000	
109102- A039	General			180,000,000,000	231,265,226,000	
Total-	BENAZIR INCOME SUPPORT PROGRAMME (BISP)			180,000,000,000	231,265,226,000	
IB5028 PAKISTAN POVERTY ALLEVIATION FUND						
109102- A06	Transfers			2,150,000,000	2,150,000,000	2,000,000,000
109102- A064	Other Transfer Payments			2,150,000,000	2,150,000,000	2,000,000,000
Total-	PAKISTAN POVERTY ALLEVIATION FUND			2,150,000,000	2,150,000,000	2,000,000,000
IB5054 LUMP PROVISION FOR GRANT IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD						
109102- A05	Grants, Subsidies and Write off Loans			5,653,000,000	5,653,000,000	
109102- A052	Grants Domestic			5,653,000,000	5,653,000,000	
Total-	LUMP PROVISION FOR GRANT IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD			5,653,000,000	5,653,000,000	
IB5071 BISP (ADMIN)						
109102- A01	Employees Related Expenses				2,757,442,000	
109102- A011	Pay				757,284,000	
109102- A011-1	Pay of Officers				(432,960,000)	
109102- A011-2	Pay of Other Staff				(324,324,000)	
109102- A012	Allowances				2,000,158,000	
109102- A012-1	Regular Allowances				(1,875,746,000)	
109102- A012-2	Other Allowances (Excluding TA)				(124,412,000)	
109102- A03	Operating Expenses				377,331,000	

NO. 025.- FC21P31 POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
109102-	A039	General			377,331,000	
Total- BISP (ADMIN)					3,134,773,000	
109102	Total-	Social Protection (Not elsewhere)		187,803,000,000	242,202,999,000	2,000,000,000
1091	Total-	Social Protection & Poverty Alleviation		187,903,000,000	242,302,999,000	2,152,954,000
109	Total-	Social Protection (Not elsewhere class.)		187,903,000,000	242,302,999,000	2,152,954,000
10	Total-	Social Protection		187,903,000,000	242,302,999,000	2,152,954,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES				187,903,000,000	242,302,999,000	2,152,954,000
TOTAL - DEMAND				187,903,000,000	242,302,999,000	2,152,954,000

NO. 026.- BENAZIR INCOME SUPPORT PRPGRAME

DEMANDS FOR GRANTS

DEMAND NO. 026

(FC21B02)

BENAZIR INCOME SUPPORT PRPGRAME

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **BENAZIR INCOME SUPPORT PRPGRAME**.

Voted Rs. 200,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
109	Social Protection (Not elsewhere class.)			200,000,000,000
	Total			200,000,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			3,446,803,000
A011	Pay			934,176,000
A011-1	Pay of Officers			(535,529,000)
A011-2	Pay of Other Staff			(398,647,000)
A012	Allowances			2,512,627,000
A012-1	Regular Allowances			(2,200,870,000)
A012-2	Other Allowances (Excluding TA)			(311,757,000)
A03	Operating Expenses			196,553,197,000
	Total			200,000,000,000

NO. 026.- FC21B02 BENAZIR INCOME SUPPORT PRPGAME

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
10	Social Protection:				
109	Social Protection (Not elsewhere class.):				
1091	Social Protection & Poverty Alleviation:				
109102	Social Protection (Not elsewhere) :				
IB0945 BISP (ADMIN)					
109102- A01	Employees Related Expenses				3,446,803,000
109102- A011	Pay				934,176,000
109102- A011-1	Pay of Officers				(535,529,000)
109102- A011-2	Pay of Other Staff				(398,647,000)
109102- A012	Allowances				2,512,627,000
109102- A012-1	Regular Allowances				(2,200,870,000)
109102- A012-2	Other Allowances (Excluding TA)				(311,757,000)
109102- A03	Operating Expenses				450,000,000
109102- A039	General				450,000,000
Total- BISP (ADMIN)					3,896,803,000
IB0946 BENAZIR INCOME SUPPORT PROGRAMME (BISP)					
109102- A03	Operating Expenses				196,103,197,000
109102- A039	General				196,103,197,000
Total- BENAZIR INCOME SUPPORT PROGRAMME (BISP)					196,103,197,000
109102	Total-	Social Protection (Not elsewhere)			200,000,000,000
1091	Total-	Social Protection & Poverty Alleviation			200,000,000,000
109	Total-	Social Protection (Not elsewhere class.)			200,000,000,000
10	Total-	Social Protection			200,000,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES					200,000,000,000
TOTAL - DEMAND					200,000,000,000

NO. 027.- PAKISTAN BAIT-UL-MAL

DEMANDS FOR GRANTS

DEMAND NO. 027
(FC21B01)
PAKISTAN BAIT-UL-MAL

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **PAKISTAN BAIT-UL-MAL**.

Voted **Rs. 6,105,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
109	Social Protection (Not elsewhere class.)			6,105,000,000
	Total			6,105,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			2,280,000,000
A011	Pay			1,052,098,000
A011-1	Pay of Officers			(276,068,000)
A011-2	Pay of Other Staff			(776,030,000)
A012	Allowances			1,227,902,000
A012-1	Regular Allowances			(985,054,000)
A012-2	Other Allowances (Excluding TA)			(242,848,000)
A05	Grants, Subsidies and Write off Loans			3,825,000,000
	Total			6,105,000,000

NO. 027.- FC21B01 PAKISTAN BAIT-UL-MAL

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
10	Social Protection:				
109	Social Protection (Not elsewhere class.):				
1091	Social Protection & Poverty Alleviation:				
109102	Social Protection (Not elsewhere) :				
IB0967 LUMP PROVISION FOR GRANTS IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD					
109102- A01	Employees Related Expenses				2,280,000,000
109102- A011	Pay				1,052,098,000
109102- A011-1	Pay of Officers				(276,068,000)
109102- A011-2	Pay of Other Staff				(776,030,000)
109102- A012	Allowances				1,227,902,000
109102- A012-1	Regular Allowances				(985,054,000)
109102- A012-2	Other Allowances (Excluding TA)				(242,848,000)
109102- A05	Grants, Subsidies and Write off Loans				3,825,000,000
109102- A052	Grants Domestic				3,825,000,000
Total-	LUMP PROVISION FOR GRANTS IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD				6,105,000,000
109102	Total-	Social Protection (Not elsewhere)			6,105,000,000
1091	Total-	Social Protection & Poverty Alleviation			6,105,000,000
109	Total-	Social Protection (Not elsewhere class.)			6,105,000,000
10	Total-	Social Protection			6,105,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				6,105,000,000
TOTAL - DEMAND					6,105,000,000

NO. --- PRIME MINISTER'S OFFICE

DEMANDS FOR GRANTS

**DEMAND NO. ---
(FC21P12)
PRIME MINISTER'S OFFICE**

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S OFFICE**.

Voted Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	862,878,000	735,878,000	
107	Administration	309,000,000	309,001,000	
	Total	1,171,878,000	1,044,879,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	879,438,000	752,815,000	
A011	Pay	384,725,000	305,606,000	
A011-1	Pay of Officers	(207,996,000)	(141,685,000)	
A011-2	Pay of Other Staff	(176,729,000)	(163,921,000)	
A012	Allowances	494,713,000	447,209,000	
A012-1	Regular Allowances	(400,283,000)	(351,753,000)	
A012-2	Other Allowances (Excluding TA)	(94,430,000)	(95,456,000)	
A03	Operating Expenses	218,460,000	212,490,000	
A04	Employees Retirement Benefits	26,866,000	25,865,000	
A05	Grants, Subsidies and Write off Loans	18,303,000	14,901,000	
A06	Transfers	1,507,000	7,290,000	
A09	Physical Assets	5,403,000	8,218,000	
A13	Repairs and Maintenance	21,901,000	23,300,000	
	Total	1,171,878,000	1,044,879,000	

NO. ---.- FC21P12 PRIME MINISTER'S OFFICE

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011102	Federal Executive :				
ID0020	PRIME MINISTER'S OFFICE (PUBLIC)				
011102- A01	Employees Related Expenses		407,000,000	282,976,000	
011102- A011	Pay	287	203,000,000	125,556,000	
011102- A011-1	Pay of Officers	(107)	(145,000,000)	(81,114,000)	
011102- A011-2	Pay of Other Staff	(180)	(58,000,000)	(44,442,000)	
011102- A012	Allowances		204,000,000	157,420,000	
011102- A012-1	Regular Allowances		(181,500,000)	(135,284,000)	
011102- A012-2	Other Allowances (Excluding TA)		(22,500,000)	(22,136,000)	
011102- A03	Operating Expenses		46,399,000	51,108,000	
011102- A032	Communications		4,950,000	4,275,000	
011102- A034	Occupancy Costs		10,200,000	10,450,000	
011102- A036	Motor Vehicles		200,000		
011102- A038	Travel & Transportation		20,399,000	25,749,000	
011102- A039	General		10,650,000	10,634,000	
011102- A04	Employees Retirement Benefits		7,000,000	7,000,000	
011102- A041	Pension		7,000,000	7,000,000	
011102- A05	Grants, Subsidies and Write off Loans		8,300,000	2,300,000	
011102- A052	Grants Domestic		8,300,000	2,300,000	
011102- A06	Transfers		1,000	1,000	
011102- A063	Entertainment & Gifts		1,000	1,000	
011102- A09	Physical Assets		1,200,000	415,000	
011102- A092	Computer Equipment		379,000	215,000	
011102- A095	Purchase of Transport		1,000		
011102- A096	Purchase of Plant and Machinery		800,000	200,000	
011102- A097	Purchase of Furniture and Fixture		20,000		
011102- A13	Repairs and Maintenance		4,100,000	3,200,000	
011102- A130	Transport		3,000,000	3,000,000	
011102- A131	Machinery and Equipment		900,000	200,000	

NO. --- FC21P12	PRIME MINISTER'S OFFICE	DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
011102- A137	Computer Equipment		200,000	
Total- PRIME MINISTER'S OFFICE (PUBLIC)			474,000,000	347,000,000
ID0025 TOUR EXPENSES				
011102- A03	Operating Expenses		2,709,000	1,510,000
011102- A038	Travel & Transportation		207,000	207,000
011102- A039	General		2,502,000	1,303,000
011102- A06	Transfers		1,000	1,200,000
011102- A063	Entertainment & Gifts		1,000	1,200,000
Total- TOUR EXPENSES			2,710,000	2,710,000
ID0027 SALARY				
011102- A01	Employees Related Expenses		2,441,000	2,441,000
011102- A011	Pay		1,288,000	1,288,000
011102- A011-1	Pay of Officers		(1,288,000)	(1,288,000)
011102- A012	Allowances		1,153,000	1,153,000
011102- A012-1	Regular Allowances		(1,133,000)	(1,133,000)
011102- A012-2	Other Allowances (Excluding TA)		(20,000)	(20,000)
Total- SALARY			2,441,000	2,441,000
ID0028 PRESENTS AND CHARITIES				
011102- A03	Operating Expenses		999,000	450,000
011102- A039	General		999,000	450,000
011102- A06	Transfers		2,000	551,000
011102- A061	Scholarship		1,000	1,000
011102- A063	Entertainment & Gifts		1,000	550,000
Total- PRESENTS AND CHARITIES			1,001,000	1,001,000
ID0031 MISCELLANEOUS.				
011102- A03	Operating Expenses		12,350,000	7,950,000
011102- A039	General		12,350,000	7,950,000
011102- A06	Transfers		1,000	4,401,000
011102- A063	Entertainment & Gifts		1,000	4,401,000
011102- A09	Physical Assets		1,000,000	1,000,000
011102- A098	Purchase of Other Assets		1,000,000	1,000,000
Total- MISCELLANEOUS.			13,351,000	13,351,000
ID0033 DISCRETIONARY GRANT.				

NO. --- FC21P12 PRIME MINISTER'S OFFICE

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
011102- A05	Grants, Subsidies and Write off Loans		1,000	1,000	
011102- A052	Grants Domestic		1,000	1,000	
Total- DISCRETIONARY GRANT.			1,000	1,000	
ID0034 STAFF AND HOUSEHOLD.					
011102- A01	Employees Related Expenses		182,763,000	183,763,000	
011102- A011	Pay	227	76,356,000	76,356,000	
011102- A011-1	Pay of Officers	(41)	(30,273,000)	(30,273,000)	
011102- A011-2	Pay of Other Staff	(186)	(46,083,000)	(46,083,000)	
011102- A012	Allowances		106,407,000	107,407,000	
011102- A012-1	Regular Allowances		(89,213,000)	(89,213,000)	
011102- A012-2	Other Allowances (Excluding TA)		(17,194,000)	(18,194,000)	
011102- A03	Operating Expenses		20,470,000	20,470,000	
011102- A032	Communications		5,060,000	5,060,000	
011102- A034	Occupancy Costs		5,500,000	5,500,000	
011102- A038	Travel & Transportation		5,500,000	5,500,000	
011102- A039	General		4,410,000	4,410,000	
011102- A04	Employees Retirement Benefits		1,367,000	1,367,000	
011102- A041	Pension		1,367,000	1,367,000	
011102- A05	Grants, Subsidies and Write off Loans		10,000,000	10,000,000	
011102- A052	Grants Domestic		10,000,000	10,000,000	
011102- A09	Physical Assets		800,000	800,000	
011102- A092	Computer Equipment		300,000	300,000	
011102- A096	Purchase of Plant and Machinery		500,000	500,000	
011102- A13	Repairs and Maintenance		600,000	600,000	
011102- A131	Machinery and Equipment		400,000	400,000	
011102- A137	Computer Equipment		200,000	200,000	
Total- STAFF AND HOUSEHOLD.			216,000,000	217,000,000	
ID0035 WAGES OF HOUSEHOLD SERVANTS.					
011102- A01	Employees Related Expenses		64,007,000	63,007,000	
011102- A011	Pay	119	28,604,000	28,604,000	
011102- A011-2	Pay of Other Staff	(119)	(28,604,000)	(28,604,000)	
011102- A012	Allowances		35,403,000	34,403,000	
011102- A012-1	Regular Allowances		(30,690,000)	(30,690,000)	

NO. --- FC21P12 PRIME MINISTER'S OFFICE

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
011102- A012-2	Other Allowances (Excluding TA)		(4,713,000)	(3,713,000)	
011102- A03	Operating Expenses		14,598,000	14,598,000	
011102- A038	Travel & Transportation		2,000,000	2,000,000	
011102- A039	General		12,598,000	12,598,000	
011102- A04	Employees Retirement Benefits		895,000	895,000	
011102- A041	Pension		895,000	895,000	
Total- WAGES OF HOUSEHOLD SERVANTS.			79,500,000	78,500,000	
ID0036 STATE CONVEYANCES AND MOTOR CARS.					
011102- A01	Employees Related Expenses		4,375,000	4,375,000	
011102- A011	Pay	10	1,845,000	1,845,000	
011102- A011-2	Pay of Other Staff	(10)	(1,845,000)	(1,845,000)	
011102- A012	Allowances		2,530,000	2,530,000	
011102- A012-1	Regular Allowances		(2,218,000)	(2,218,000)	
011102- A012-2	Other Allowances (Excluding TA)		(312,000)	(312,000)	
011102- A03	Operating Expenses		20,613,000	20,613,000	
011102- A036	Motor Vehicles		611,000	611,000	
011102- A038	Travel & Transportation		20,001,000	20,001,000	
011102- A039	General		1,000	1,000	
011102- A04	Employees Retirement Benefits		1,000	1,000	
011102- A041	Pension		1,000	1,000	
011102- A09	Physical Assets		1,000	1,000	
011102- A095	Purchase of Transport		1,000	1,000	
011102- A13	Repairs and Maintenance		12,000,000	12,000,000	
011102- A130	Transport		12,000,000	12,000,000	
Total- STATE CONVEYANCES AND MOTOR CARS.			36,990,000	36,990,000	
ID0037 DISPENSARY					
011102- A01	Employees Related Expenses		7,599,000	7,599,000	
011102- A011	Pay	7	1,706,000	1,706,000	
011102- A011-2	Pay of Other Staff	(7)	(1,706,000)	(1,706,000)	
011102- A012	Allowances		5,893,000	5,893,000	
011102- A012-1	Regular Allowances		(2,579,000)	(2,579,000)	
011102- A012-2	Other Allowances (Excluding TA)		(3,314,000)	(3,314,000)	

NO. --- FC21P12 PRIME MINISTER'S OFFICE

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
011102- A03	Operating Expenses		3,177,000	3,177,000	
011102- A038	Travel & Transportation		1,000	1,000	
011102- A039	General		3,176,000	3,176,000	
011102- A04	Employees Retirement Benefits		742,000	742,000	
011102- A041	Pension		742,000	742,000	
011102- A09	Physical Assets		500,000	500,000	
011102- A096	Purchase of Plant and Machinery		500,000	500,000	
011102- A13	Repairs and Maintenance		50,000	50,000	
011102- A131	Machinery and Equipment		50,000	50,000	
Total-	DISPENSARY		12,068,000	12,068,000	
ID3638 PRIME MINISTER'S ESTATE GARDEN ESTABLISHMENT					
011102- A01	Employees Related Expenses		23,253,000	23,253,000	
011102- A011	Pay	47	10,015,000	10,015,000	
011102- A011-2	Pay of Other Staff	(47)	(10,015,000)	(10,015,000)	
011102- A012	Allowances		13,238,000	13,238,000	
011102- A012-1	Regular Allowances		(11,562,000)	(11,562,000)	
011102- A012-2	Other Allowances (Excluding TA)		(1,676,000)	(1,676,000)	
011102- A03	Operating Expenses		501,000	501,000	
011102- A039	General		501,000	501,000	
011102- A04	Employees Retirement Benefits		860,000	860,000	
011102- A041	Pension		860,000	860,000	
011102- A09	Physical Assets		102,000	102,000	
011102- A096	Purchase of Plant and Machinery		100,000	100,000	
011102- A098	Purchase of Other Assets		2,000	2,000	
011102- A13	Repairs and Maintenance		100,000	100,000	
011102- A131	Machinery and Equipment		50,000	50,000	
011102- A138	General		50,000	50,000	
Total-	PRIME MINISTER'S ESTATE GARDEN ESTABLISHMENT		24,816,000	24,816,000	
011102	Total-	Federal Executive	862,878,000	735,878,000	
0111	Total-	Executive and Legislative Organs	862,878,000	735,878,000	
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs,	862,878,000	735,878,000	

NO. ---.- FC21P12 PRIME MINISTER'S OFFICE

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
External Affairs						
01	Total-	General Public Service		862,878,000	735,878,000	
10	Social Protection:					
107	Administration:					
1071	Administration:					
107101	Relief measures :					
ID9592 NATIONAL DIASTER MANAGEMENT						
107101- A01	Employees Related Expenses			188,000,000	185,401,000	
107101- A011	Pay	158		61,911,000	60,236,000	
107101- A011-1	Pay of Officers	(50)		(31,435,000)	(29,010,000)	
107101- A011-2	Pay of Other Staff	(108)		(30,476,000)	(31,226,000)	
107101- A012	Allowances			126,089,000	125,165,000	
107101- A012-1	Regular Allowances			(81,388,000)	(79,074,000)	
107101- A012-2	Other Allowances (Excluding TA)			(44,701,000)	(46,091,000)	
107101- A03	Operating Expenses			96,644,000	92,113,000	
107101- A031	Fees			1,000		
107101- A032	Communications			2,968,000	2,918,000	
107101- A033	Utilities			2,930,000	2,930,000	
107101- A034	Occupancy Costs			32,493,000	32,466,000	
107101- A038	Travel & Transportation			40,302,000	33,700,000	
107101- A039	General			17,950,000	20,099,000	
107101- A04	Employees Retirement Benefits			16,001,000	15,000,000	
107101- A041	Pension			16,001,000	15,000,000	
107101- A05	Grants, Subsidies and Write off Loans			2,000	2,600,000	
107101- A052	Grants Domestic			2,000	2,600,000	
107101- A06	Transfers			1,502,000	1,137,000	
107101- A062	Technical Assistance			1,500,000	1,136,000	
107101- A063	Entertainment & Gifts			1,000	1,000	
107101- A064	Other Transfer Payments			1,000		
107101- A09	Physical Assets			1,800,000	5,400,000	
107101- A092	Computer Equipment			1,000,000	3,500,000	
107101- A096	Purchase of Plant and Machinery			300,000	900,000	
107101- A097	Purchase of Furniture and Fixture			500,000	1,000,000	

NO. ---.- FC21P12 PRIME MINISTER'S OFFICE

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
107101- A13	Repairs and Maintenance			5,051,000	7,350,000	
107101- A130	Transport			4,000,000	6,000,000	
107101- A131	Machinery and Equipment			300,000	900,000	
107101- A132	Furniture and Fixture			150,000	150,000	
107101- A133	Buildings and Structure			601,000	300,000	
Total-	NATIONAL DIASTER MANAGEMENT			309,000,000	309,001,000	
107101	Total- Relief measures			309,000,000	309,001,000	
1071	Total- Administration			309,000,000	309,001,000	
107	Total- Administration			309,000,000	309,001,000	
10	Total- Social Protection			309,000,000	309,001,000	
Total-	ACCOUNTANT GENERAL			1,171,878,000	1,044,879,000	
	PAKISTAN REVENUES					
TOTAL - DEMAND				1,171,878,000	1,044,879,000	

NO. --- STATIONERY AND PRINTING

DEMANDS FOR GRANTS

DEMAND NO. ---
(FC21S02)
STATIONERY AND PRINTING

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **STATIONERY AND PRINTING**.

Voted Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
044	Mining and Manufacturing	117,000,000	117,000,000	
	Total	117,000,000	117,000,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	98,000,000	98,000,000	
A011	Pay	57,938,000	57,558,000	
A011-1	Pay of Officers	(6,622,000)	(6,622,000)	
A011-2	Pay of Other Staff	(51,316,000)	(50,936,000)	
A012	Allowances	40,062,000	40,442,000	
A012-1	Regular Allowances	(28,860,000)	(29,239,000)	
A012-2	Other Allowances (Excluding TA)	(11,202,000)	(11,203,000)	
A03	Operating Expenses	15,614,000	15,649,000	
A04	Employees Retirement Benefits	2,147,000	2,147,000	
A05	Grants, Subsidies and Write off Loans	10,000	10,000	
A06	Transfers	25,000		
A09	Physical Assets	431,000	431,000	
A13	Repairs and Maintenance	773,000	763,000	
	Total	117,000,000	117,000,000	

NO. ---- FC21S02 STATIONERY AND PRINTING

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
04	Economic Affairs:				
044	Mining and Manufacturing:				
0441	Manufacturing:				
044120	Others :				
KA0019 CONTROLLER STATIONERY AND FORMS (H.Q.) KARACHI.					
044120- A01	Employees Related Expenses		34,000,000	34,000,000	
044120- A011	Pay	71	19,629,000	19,249,000	
044120- A011-1	Pay of Officers	(12)	(4,419,000)	(4,419,000)	
044120- A011-2	Pay of Other Staff	(59)	(15,210,000)	(14,830,000)	
044120- A012	Allowances		14,371,000	14,751,000	
044120- A012-1	Regular Allowances		(10,671,000)	(11,050,000)	
044120- A012-2	Other Allowances (Excluding TA)		(3,700,000)	(3,701,000)	
044120- A03	Operating Expenses		3,319,000	3,319,000	
044120- A032	Communications		162,000	165,000	
044120- A033	Utilities		3,000		
044120- A034	Occupancy Costs		1,802,000	1,804,000	
044120- A036	Motor Vehicles		2,000		
044120- A038	Travel & Transportation		940,000	940,000	
044120- A039	General		410,000	410,000	
044120- A04	Employees Retirement Benefits		923,000	923,000	
044120- A041	Pension		923,000	923,000	
044120- A05	Grants, Subsidies and Write off Loans		5,000	5,000	
044120- A052	Grants Domestic		5,000	5,000	
044120- A09	Physical Assets		231,000	231,000	
044120- A095	Purchase of Transport		1,000		
044120- A096	Purchase of Plant and Machinery		150,000	151,000	
044120- A097	Purchase of Furniture and Fixture		80,000	80,000	
044120- A13	Repairs and Maintenance		222,000	222,000	
044120- A130	Transport		80,000	80,000	
044120- A131	Machinery and Equipment		40,000	40,000	
044120- A132	Furniture and Fixture		40,000	40,000	
044120- A137	Computer Equipment		62,000	62,000	

NO. ---- FC21S02 STATIONERY AND PRINTING

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
Total- CONTROLLER STATIONERY AND FORMS (H.Q.) KARACHI.			38,700,000	38,700,000	
KA0020 DEPUTY CONTROLLER STATIONERY AND FORMS UNIVERSITY ROAD KARACHI					
044120- A01	Employees Related Expenses		64,000,000	64,000,000	
044120- A011	Pay	197	38,309,000	38,309,000	
044120- A011-1	Pay of Officers	(5)	(2,203,000)	(2,203,000)	
044120- A011-2	Pay of Other Staff	(192)	(36,106,000)	(36,106,000)	
044120- A012	Allowances		25,691,000	25,691,000	
044120- A012-1	Regular Allowances		(18,189,000)	(18,189,000)	
044120- A012-2	Other Allowances (Excluding TA)		(7,502,000)	(7,502,000)	
044120- A03	Operating Expenses		12,295,000	12,330,000	
044120- A032	Communications		255,000	255,000	
044120- A033	Utilities		802,000		
044120- A034	Occupancy Costs		2,710,000	3,522,000	
044120- A036	Motor Vehicles		2,000		
044120- A038	Travel & Transportation		155,000	157,000	
044120- A039	General		8,371,000	8,396,000	
044120- A04	Employees Retirement Benefits		1,224,000	1,224,000	
044120- A041	Pension		1,224,000	1,224,000	
044120- A05	Grants, Subsidies and Write off Loans		5,000	5,000	
044120- A052	Grants Domestic		5,000	5,000	
044120- A06	Transfers		25,000		
044120- A063	Entertainment & Gifts		25,000		
044120- A09	Physical Assets		200,000	200,000	
044120- A096	Purchase of Plant and Machinery		100,000	100,000	
044120- A097	Purchase of Furniture and Fixture		100,000	100,000	
044120- A13	Repairs and Maintenance		551,000	541,000	
044120- A130	Transport		50,000	50,000	
044120- A131	Machinery and Equipment		75,000	365,000	
044120- A132	Furniture and Fixture		50,000	50,000	
044120- A133	Buildings and Structure		300,000		
044120- A137	Computer Equipment		76,000	76,000	
Total- DEPUTY CONTROLLER STATIONERY			78,300,000	78,300,000	

NO. ---.- FC21S02 STATIONERY AND PRINTING

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
AND FORMS UNIVERSITY ROAD						
KARACHI						
044120	Total- Others			117,000,000	117,000,000	
0441	Total- Manufacturing			117,000,000	117,000,000	
044	Total- Mining and Manufacturing			117,000,000	117,000,000	
04	Total- Economic Affairs			117,000,000	117,000,000	
	Total- ACCOUNTANT GENERAL			117,000,000	117,000,000	
	PAKISTAN REVENUES					
	SUB-OFFICE, KARACHI					
	TOTAL - DEMAND			117,000,000	117,000,000	

SECTION II

MINISTRY OF CLIMATE CHANGE

2020-2021

Budget

Estimate

(Rupees in Thousand)

Demands presented on behalf of the
Ministry of Climate Change

Current Expenditure on Revenue Account

28. Climate Change Division	222,643
29. Other Expenditure of Climate Change Division	189,014
30. Miscellaneous Expenditure of Climate Change Division	51,167
	<hr/>
Total :	<hr/> 462,824

NO. 028.- CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 028
(FC21N09)
CLIMATE CHANGE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **CLIMATE CHANGE DIVISION**.

Voted **Rs. 222,643,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CLIMATE CHANGE** .

	2019-2020	2019-2020	2020-2021
	Budget	Revised	Budget
	Estimate	Estimate	Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
017	Research and Development General Public Services	31,843,000	31,843,000
055	Administration of Environment Protection	470,157,000	469,955,000
	Total	502,000,000	501,798,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	291,642,000	291,642,000
A011	Pay	169,310,000	169,310,000
A011-1	Pay of Officers	(102,432,000)	(102,432,000)
A011-2	Pay of Other Staff	(66,878,000)	(66,878,000)
A012	Allowances	122,332,000	122,332,000
A012-1	Regular Allowances	(103,673,000)	(103,673,000)
A012-2	Other Allowances (Excluding TA)	(18,659,000)	(18,659,000)
A02	Project Pre-Investment Analysis	1,936,000	1,936,000
A03	Operating Expenses	171,605,000	176,605,000
A04	Employees Retirement Benefits	7,412,000	7,412,000
A05	Grants, Subsidies and Write off Loans	1,015,000	1,015,000
A06	Transfers	6,000	6,000
A09	Physical Assets	19,891,000	14,689,000
A13	Repairs and Maintenance	8,493,000	8,493,000
	Total	502,000,000	501,798,000

NO. 028.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
017	Research and Development General Public Services:				
0171	Research & Dev. General Public Services:				
017103	MARINE/BIOLOGY/ZOOLOGY :				
ID6559	ZOOLOGICAL SURVEY OF PAKISTAN, ISLAMABAD				
017103- A01	Employees Related Expenses		21,090,000	21,090,000	
017103- A011	Pay	48	13,564,000	13,564,000	
017103- A011-1	Pay of Officers	(12)	(5,869,000)	(5,869,000)	
017103- A011-2	Pay of Other Staff	(36)	(7,695,000)	(7,695,000)	
017103- A012	Allowances		7,526,000	7,526,000	
017103- A012-1	Regular Allowances		(6,984,000)	(6,984,000)	
017103- A012-2	Other Allowances (Excluding TA)		(542,000)	(542,000)	
017103- A02	Project Pre-Investment Analysis		52,000	52,000	
017103- A022	Research Survey & Exploratory Oper		52,000	52,000	
017103- A03	Operating Expenses		8,302,000	8,302,000	
017103- A032	Communications		270,000	270,000	
017103- A033	Utilities		410,000	410,000	
017103- A034	Occupancy Costs		3,804,000	3,804,000	
017103- A038	Travel & Transportation		2,061,000	2,061,000	
017103- A039	General		1,757,000	1,757,000	
017103- A04	Employees Retirement Benefits		61,000	61,000	
017103- A041	Pension		61,000	61,000	
017103- A05	Grants, Subsidies and Write off Loans		2,000	2,000	
017103- A052	Grants Domestic		2,000	2,000	
017103- A06	Transfers		1,000	1,000	
017103- A063	Entertainment & Gifts		1,000	1,000	
017103- A09	Physical Assets		1,100,000	1,100,000	
017103- A092	Computer Equipment		100,000	100,000	
017103- A095	Purchase of Transport		100,000	100,000	
017103- A096	Purchase of Plant and Machinery		600,000	600,000	
017103- A097	Purchase of Furniture and Fixture		300,000	300,000	
017103- A13	Repairs and Maintenance		1,235,000	1,235,000	

NO. 028.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017103-	A130	Transport		750,000	750,000	
017103-	A131	Machinery and Equipment		200,000	200,000	
017103-	A132	Furniture and Fixture		141,000	141,000	
017103-	A133	Buildings and Structure		84,000	84,000	
017103-	A137	Computer Equipment		60,000	60,000	
Total- ZOOLOGICAL SURVEY OF PAKISTAN, ISLAMABAD				31,843,000	31,843,000	
017103	Total-	MARINE/BIOLOGY/ZOOLOGY		31,843,000	31,843,000	
0171	Total-	Research & Dev. General Public Services		31,843,000	31,843,000	
017	Total-	Research and Development General Public Services		31,843,000	31,843,000	
01	Total-	General Public Service		31,843,000	31,843,000	
05	Environment Protection:					
055	Administration of Environment Protection:					
0551	Administration of Environment Protection:					
055101	Administration :					
IB0607	ISLAMABAD WILDLIFE MANAGEMENT BOARD.					
055101- A01	Employees Related Expenses			17,535,000	17,535,000	
055101- A011	Pay			17,100,000	17,100,000	
055101- A011-1	Pay of Officers			(8,300,000)	(8,300,000)	
055101- A011-2	Pay of Other Staff			(8,800,000)	(8,800,000)	
055101- A012	Allowances			435,000	435,000	
055101- A012-1	Regular Allowances			(435,000)	(435,000)	
055101- A03	Operating Expenses			8,937,000	8,937,000	
055101- A039	General			8,937,000	8,937,000	
Total- ISLAMABAD WILDLIFE MANAGEMENT BOARD.				26,472,000	26,472,000	
ID6267	CLIMATE CHANGE (MAIN SECRETARIAT)					
055101- A01	Employees Related Expenses			136,895,000	136,895,000	137,900,000
055101- A011	Pay	192	192	74,000,000	74,000,000	75,000,000
055101- A011-1	Pay of Officers	(54)	(54)	(48,000,000)	(48,000,000)	(47,000,000)
055101- A011-2	Pay of Other Staff	(138)	(138)	(26,000,000)	(26,000,000)	(28,000,000)
055101- A012	Allowances			62,895,000	62,895,000	62,900,000

NO. 028.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES					
055101- A012-1	Regular Allowances		(51,994,000)	(51,994,000)	(52,000,000)
055101- A012-2	Other Allowances (Excluding TA)		(10,901,000)	(10,901,000)	(10,900,000)
055101- A03	Operating Expenses		70,052,000	70,052,000	66,523,000
055101- A032	Communications		4,900,000	4,900,000	4,768,000
055101- A033	Utilities		5,650,000	5,650,000	6,545,000
055101- A034	Occupancy Costs		18,979,000	18,979,000	24,497,000
055101- A038	Travel & Transportation		14,650,000	14,650,000	14,913,000
055101- A039	General		25,873,000	25,873,000	15,800,000
055101- A04	Employees Retirement Benefits		6,850,000	6,850,000	6,500,000
055101- A041	Pension		6,850,000	6,850,000	6,500,000
055101- A05	Grants, Subsidies and Write off Loans		1,003,000	1,003,000	4,100,000
055101- A052	Grants Domestic		1,003,000	1,003,000	4,100,000
055101- A06	Transfers		1,000	1,000	
055101- A063	Entertainment & Gifts		1,000	1,000	
055101- A09	Physical Assets		6,638,000	6,436,000	3,740,000
055101- A092	Computer Equipment		2,003,000	1,801,000	
055101- A095	Purchase of Transport		151,000	151,000	
055101- A096	Purchase of Plant and Machinery		2,084,000	2,084,000	1,870,000
055101- A097	Purchase of Furniture and Fixture		2,400,000	2,400,000	1,870,000
055101- A13	Repairs and Maintenance		4,152,000	4,152,000	3,880,000
055101- A130	Transport		1,600,000	1,600,000	1,496,000
055101- A131	Machinery and Equipment		1,000,000	1,000,000	935,000
055101- A132	Furniture and Fixture		800,000	800,000	748,000
055101- A133	Buildings and Structure		2,000	2,000	
055101- A137	Computer Equipment		750,000	750,000	701,000
Total-	CLIMATE CHANGE (MAIN SECRETARIAT)		225,591,000	225,389,000	222,643,000

ID6556 PAKISTAN ENVIRONMENTAL PROTECTION AGENCY

055101- A01	Employees Related Expenses		32,586,000	32,586,000	
055101- A011	Pay	64	19,514,000	19,514,000	
055101- A011-1	Pay of Officers	(22)	(9,986,000)	(9,986,000)	
055101- A011-2	Pay of Other Staff	(42)	(9,528,000)	(9,528,000)	
055101- A012	Allowances		13,072,000	13,072,000	

NO. 028.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
055101- A012-1	Regular Allowances			(11,921,000)	(11,921,000)	
055101- A012-2	Other Allowances (Excluding TA)			(1,151,000)	(1,151,000)	
055101- A02	Project Pre-Investment Analysis			163,000	163,000	
055101- A022	Research Survey & Exploratory Oper			163,000	163,000	
055101- A03	Operating Expenses			10,663,000	10,663,000	
055101- A032	Communications			752,000	752,000	
055101- A033	Utilities			1,390,000	1,390,000	
055101- A034	Occupancy Costs			4,001,000	4,001,000	
055101- A036	Motor Vehicles			10,000	10,000	
055101- A038	Travel & Transportation			1,951,000	1,951,000	
055101- A039	General			2,559,000	2,559,000	
055101- A04	Employees Retirement Benefits			100,000	100,000	
055101- A041	Pension			100,000	100,000	
055101- A05	Grants, Subsidies and Write off Loans			6,000	6,000	
055101- A052	Grants Domestic			6,000	6,000	
055101- A06	Transfers			2,000	2,000	
055101- A061	Scholarship			1,000	1,000	
055101- A063	Entertainment & Gifts			1,000	1,000	
055101- A09	Physical Assets			1,922,000	1,922,000	
055101- A092	Computer Equipment			120,000	120,000	
055101- A094	Other Stores and Stocks			1,602,000	1,602,000	
055101- A095	Purchase of Transport			100,000	100,000	
055101- A096	Purchase of Plant and Machinery			50,000	50,000	
055101- A097	Purchase of Furniture and Fixture			50,000	50,000	
055101- A13	Repairs and Maintenance			1,356,000	1,356,000	
055101- A130	Transport			600,000	600,000	
055101- A131	Machinery and Equipment			700,000	700,000	
055101- A132	Furniture and Fixture			50,000	50,000	
055101- A133	Buildings and Structure			6,000	6,000	
Total-	PAKISTAN ENVIRONMENTAL PROTECTION AGENCY			46,798,000	46,798,000	
ID6809 GLOBAL CHANGE IMPACT STUDIES CENTRE						
055101- A01	Employees Related Expenses			52,341,000	52,341,000	

NO. 028.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
055101- A011	Pay	55		25,132,000	25,132,000	
055101- A011-1	Pay of Officers	(41)		(20,277,000)	(20,277,000)	
055101- A011-2	Pay of Other Staff	(14)		(4,855,000)	(4,855,000)	
055101- A012	Allowances			27,209,000	27,209,000	
055101- A012-1	Regular Allowances			(22,746,000)	(22,746,000)	
055101- A012-2	Other Allowances (Excluding TA)			(4,463,000)	(4,463,000)	
055101- A02	Project Pre-Investment Analysis			1,721,000	1,721,000	
055101- A022	Research Survey & Exploratory Oper			1,721,000	1,721,000	
055101- A03	Operating Expenses			25,745,000	25,745,000	
055101- A032	Communications			3,320,000	3,320,000	
055101- A033	Utilities			2,200,000	2,200,000	
055101- A034	Occupancy Costs			15,904,000	15,904,000	
055101- A036	Motor Vehicles			700,000	700,000	
055101- A038	Travel & Transportation			400,000	400,000	
055101- A039	General			3,221,000	3,221,000	
055101- A04	Employees Retirement Benefits			1,000	1,000	
055101- A041	Pension			1,000	1,000	
055101- A06	Transfers			1,000	1,000	
055101- A063	Entertainment & Gifts			1,000	1,000	
055101- A09	Physical Assets			231,000	231,000	
055101- A092	Computer Equipment			180,000	180,000	
055101- A095	Purchase of Transport			1,000	1,000	
055101- A096	Purchase of Plant and Machinery			50,000	50,000	
055101- A13	Repairs and Maintenance			950,000	950,000	
055101- A130	Transport			500,000	500,000	
055101- A132	Furniture and Fixture			200,000	200,000	
055101- A133	Buildings and Structure			200,000	200,000	
055101- A137	Computer Equipment			50,000	50,000	
Total-	GLOBAL CHANGE IMPACT STUDIES CENTRE			80,990,000	80,990,000	
ID9668 PAKISTAN CLIMATE CHANGE AUTHORITY						
055101- A01	Employees Related Expenses			31,195,000	31,195,000	
055101- A011	Pay	72		20,000,000	20,000,000	

NO. 028.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
055101-	A011-1	Pay of Officers	(26)	(10,000,000)	(10,000,000)	
055101-	A011-2	Pay of Other Staff	(46)	(10,000,000)	(10,000,000)	
055101-	A012	Allowances		11,195,000	11,195,000	
055101-	A012-1	Regular Allowances		(9,593,000)	(9,593,000)	
055101-	A012-2	Other Allowances (Excluding TA)		(1,602,000)	(1,602,000)	
055101-	A03	Operating Expenses		17,600,000	11,818,000	
055101-	A032	Communications		1,600,000	818,000	
055101-	A033	Utilities		1,900,000	1,900,000	
055101-	A034	Occupancy Costs		6,800,000	3,800,000	
055101-	A038	Travel & Transportation		3,300,000	2,300,000	
055101-	A039	General		4,000,000	3,000,000	
055101-	A04	Employees Retirement Benefits		400,000	400,000	
055101-	A041	Pension		400,000	400,000	
055101-	A05	Grants, Subsidies and Write off Loans		4,000	4,000	
055101-	A052	Grants Domestic		4,000	4,000	
055101-	A06	Transfers		1,000	1,000	
055101-	A063	Entertainment & Gifts		1,000	1,000	
055101-	A09	Physical Assets		10,000,000	5,000,000	
055101-	A092	Computer Equipment		1,500,000	1,500,000	
055101-	A095	Purchase of Transport		4,500,000	1,500,000	
055101-	A096	Purchase of Plant and Machinery		2,000,000	1,000,000	
055101-	A097	Purchase of Furniture and Fixture		2,000,000	1,000,000	
055101-	A13	Repairs and Maintenance		800,000	800,000	
055101-	A130	Transport		300,000	300,000	
055101-	A131	Machinery and Equipment		200,000	200,000	
055101-	A132	Furniture and Fixture		100,000	100,000	
055101-	A137	Computer Equipment		200,000	200,000	
Total-	PAKISTAN CLIMATE CHANGE AUTHORITY			60,000,000	49,218,000	
055101	Total-	Administration		439,851,000	428,867,000	222,643,000
0551	Total-	Administration of Environment Protection		439,851,000	428,867,000	222,643,000
055	Total-	Administration of Environment Protection		439,851,000	428,867,000	222,643,000
05	Total-	Environment Protection		439,851,000	428,867,000	222,643,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		471,694,000	460,710,000	222,643,000
05	Total-	Environment Protection		439,851,000	428,867,000	222,643,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		471,694,000	460,710,000	222,643,000

NO. 028.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
05	Environment Protection:					
055	Administration of Environment Protection:					
0551	Administration of Environment Protection:					
055101	Administration :					
HQ3438 COORDINATION, MONITORING AND IMPLEMENTATION OF ENVIRONMENTAL AGREEMENTS WITH OTHER COUNTRIES,						
055101- A03	Operating Expenses			30,306,000	41,088,000	
055101- A039	General			30,306,000	41,088,000	
	Total- COORDINATION, MONITORING AND IMPLEMENTATION OF ENVIRONMENTAL AGREEMENTS WITH OTHER COUNTRIES,			30,306,000	41,088,000	
055101	Total- Administration			30,306,000	41,088,000	
0551	Total- Administration of Environment Protection			30,306,000	41,088,000	
055	Total- Administration of Environment Protection			30,306,000	41,088,000	
05	Total- Environment Protection			30,306,000	41,088,000	
	Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			30,306,000	41,088,000	
	TOTAL - DEMAND			502,000,000	501,798,000	222,643,000

NO. 029.- OTHER EXPENDITURE OF CLIMATE CHANGE DIVISION**DEMANDS FOR GRANTS****DEMAND NO. 029****(FC21Y39)****OTHER EXPENDITURE OF CLIMATE CHANGE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF CLIMATE CHANGE DIVISION.**

Voted **Rs. 189,014,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CLIMATE CHANGE .**

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
017			32,077,000
055			156,937,000
			Total
			189,014,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses		104,898,000
A011	Pay		53,011,000
A011-1	Pay of Officers		(32,508,000)
A011-2	Pay of Other Staff		(20,503,000)
A012	Allowances		51,887,000
A012-1	Regular Allowances		(43,178,000)
A012-2	Other Allowances (Excluding TA)		(8,709,000)
A02	Project Pre-Investment Analysis		1,871,000
A03	Operating Expenses		75,023,000
A04	Employees Retirement Benefits		581,000
A05	Grants, Subsidies and Write off Loans		320,000
A06	Transfers		20,000
A09	Physical Assets		2,508,000
A13	Repairs and Maintenance		3,793,000
	Total		189,014,000

NO. 029.- FC21Y39 OTHER EXPENDITURE OF CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
017	Research and Development General Public Services:				
0171	Research & Dev. General Public Services:				
017103	MARINE/BIOLOGY/ZOOLOGY :				
IB0919	ZOOLOGICAL SURVEY OF PAKISTAN				
017103- A01	Employees Related Expenses				19,552,000
017103- A011	Pay	48			11,100,000
017103- A011-1	Pay of Officers	(12)			(5,200,000)
017103- A011-2	Pay of Other Staff	(36)			(5,900,000)
017103- A012	Allowances				8,452,000
017103- A012-1	Regular Allowances				(6,852,000)
017103- A012-2	Other Allowances (Excluding TA)				(1,600,000)
017103- A02	Project Pre-Investment Analysis				50,000
017103- A022	Research Survey & Exploratory Oper				50,000
017103- A03	Operating Expenses				8,115,000
017103- A032	Communications				307,000
017103- A033	Utilities				570,000
017103- A034	Occupancy Costs				3,370,000
017103- A038	Travel & Transportation				2,020,000
017103- A039	General				1,848,000
017103- A04	Employees Retirement Benefits				380,000
017103- A041	Pension				380,000
017103- A05	Grants, Subsidies and Write off Loans				300,000
017103- A052	Grants Domestic				300,000
017103- A09	Physical Assets				1,308,000
017103- A095	Purchase of Transport				93,000
017103- A096	Purchase of Plant and Machinery				841,000
017103- A097	Purchase of Furniture and Fixture				374,000
017103- A13	Repairs and Maintenance				2,372,000
017103- A130	Transport				795,000
017103- A131	Machinery and Equipment				187,000
017103- A132	Furniture and Fixture				132,000

NO. 029.- FC21Y39 OTHER EXPENDITURE OF CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017103-	A133	Buildings and Structure				1,201,000
017103-	A137	Computer Equipment				57,000
Total-		ZOOLOGICAL SURVEY OF PAKISTAN				32,077,000
017103	Total-	MARINE/BILOGY/ZOOLOGY				32,077,000
0171	Total-	Research & Dev. General Public Services				32,077,000
017	Total-	Research and Development General Public Services				32,077,000
01	Total-	General Public Service				32,077,000
05	Environment Protection:					
055	Administration of Environment Protection:					
0551	Administration of Environment Protection:					
055101	ADMINISTRATION :					
IB0920	PAKISTAN ENVIROMENTAL PROTECTION AGENCY					
055101- A01	Employees Related Expenses					32,586,000
055101- A011	Pay		64			18,514,000
055101- A011-1	Pay of Officers		(22)			(8,986,000)
055101- A011-2	Pay of Other Staff		(42)			(9,528,000)
055101- A012	Allowances					14,072,000
055101- A012-1	Regular Allowances					(11,939,000)
055101- A012-2	Other Allowances (Excluding TA)					(2,133,000)
055101- A02	Project Pre-Investment Analysis					100,000
055101- A022	Research Survey & Exploratory Oper					100,000
055101- A03	Operating Expenses					11,620,000
055101- A032	Communications					797,000
055101- A033	Utilities					2,422,000
055101- A034	Occupancy Costs					4,115,000
055101- A036	Motor Vehicles					93,000
055101- A038	Travel & Transportation					2,208,000
055101- A039	General					1,985,000
055101- A04	Employees Retirement Benefits					201,000
055101- A041	Pension					201,000
055101- A05	Grants, Subsidies and Write off Loans					20,000
055101- A052	Grants Domestic					20,000

NO. 029.- FC21Y39 OTHER EXPENDITURE OF CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
055101- A06	Transfers				20,000
055101- A061	Scholarship				20,000
055101- A09	Physical Assets				519,000
055101- A094	Other Stores and Stocks				252,000
055101- A095	Purchase of Transport				93,000
055101- A096	Purchase of Plant and Machinery				140,000
055101- A097	Purchase of Furniture and Fixture				34,000
055101- A13	Repairs and Maintenance				907,000
055101- A130	Transport				467,000
055101- A131	Machinery and Equipment				374,000
055101- A132	Furniture and Fixture				47,000
055101- A133	Buildings and Structure				19,000
Total-	PAKISTAN ENVIROMENTAL PROTECTION AGENCY				45,973,000
IB0921 GLOBAL CHANGE IMPACT STUDIES CENTRE					
055101- A01	Employees Related Expenses				52,760,000
055101- A011	Pay	55			23,397,000
055101- A011-1	Pay of Officers	(41)			(18,322,000)
055101- A011-2	Pay of Other Staff	(14)			(5,075,000)
055101- A012	Allowances				29,363,000
055101- A012-1	Regular Allowances				(24,387,000)
055101- A012-2	Other Allowances (Excluding TA)				(4,976,000)
055101- A02	Project Pre-Investment Analysis				1,721,000
055101- A022	Research Survey & Exploratory Oper				1,721,000
055101- A03	Operating Expenses				23,498,000
055101- A032	Communications				3,408,000
055101- A033	Utilities				2,368,000
055101- A034	Occupancy Costs				14,870,000
055101- A036	Motor Vehicles				561,000
055101- A038	Travel & Transportation				196,000
055101- A039	General				2,095,000
055101- A09	Physical Assets				681,000
055101- A095	Purchase of Transport				19,000

NO. 029.- FC21Y39 OTHER EXPENDITURE OF CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
055101-	A096					19,000
055101-	A097					643,000
055101-	A13					514,000
055101-	A130					327,000
055101-	A132					93,000
055101-	A133					47,000
055101-	A137					47,000
Total-	GLOBAL CHANGE IMPACT STUDIES CENTRE					79,174,000
055101	Total-					125,147,000
0551	Total-					125,147,000
055	Total-					125,147,000
05	Total-					125,147,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES					157,224,000

NO. 029.- FC21Y39 OTHER EXPENDITURE OF CLIMATE CHANGE DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
05	Environment Protection:			
055	Administration of Environment Protection:			
0551	Administration of Environment Protection:			
055101	Administration :			
HQ1301 COORDINATION MONITORING AND IMPLEMENTATION OF ENVIROMENTAL AGREEMENTS WITH OTHER COUTRIES				
055101- A03	Operating Expenses			31,790,000
055101- A039	General			31,790,000
	Total- COORDINATION MONITORING AND IMPLEMENTATION OF ENVIROMENTAL AGREEMENTS WITH OTHER COUTRIES			31,790,000
055101	Total- ADMINISTRATION			31,790,000
0551	Total- Administration of Environment Protection			31,790,000
055	Total- Administration of Environment Protection			31,790,000
05	Total- Environment Protection			31,790,000
	Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			31,790,000
	TOTAL - DEMAND			189,014,000

NO. 030.- MISCELLANEOUS EXPENDITURE OF CLIMATE CHANGE DIVISION**DEMANDS FOR GRANTS****DEMAND NO. 030****(FC21X02)****MISCELLANEOUS EXPENDITURE OF CLIMATE CHANGE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **MISCELLANEOUS EXPENDITURE OF CLIMATE CHANGE DIVISION.**

Voted **Rs. 51,167,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CLIMATE CHANGE .**

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
055	Administration of Environment Protection			51,167,000
	Total			51,167,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			29,230,000
A011	Pay			22,430,000
A011-1	Pay of Officers			(11,430,000)
A011-2	Pay of Other Staff			(11,000,000)
A012	Allowances			6,800,000
A012-1	Regular Allowances			(6,100,000)
A012-2	Other Allowances (Excluding TA)			(700,000)
A03	Operating Expenses			20,256,000
A09	Physical Assets			934,000
A13	Repairs and Maintenance			747,000
	Total			51,167,000

NO. 030.- FC21X02 MISCELLANEOUS EXPENDITURE OF CLIMATE CHANGE DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
05	Environment Protection:				
055	Administration of Environment Protection:				
0551	Administration of Environment Protection:				
055101	Administration :				
IB0916 ISLAMABAD WILDLIFE MANAGEMENT BOARD					
055101- A01	Employees Related Expenses				13,000,000
055101- A011	Pay				12,600,000
055101- A011-1	Pay of Officers				(6,600,000)
055101- A011-2	Pay of Other Staff				(6,000,000)
055101- A012	Allowances				400,000
055101- A012-1	Regular Allowances				(400,000)
055101- A03	Operating Expenses				12,809,000
055101- A039	General				12,809,000
Total- ISLAMABAD WILDLIFE MANAGEMENT BOARD					25,809,000
IB0917 PAKISTAN CLIMATE CHANGE AUTHORITY					
055101- A01	Employees Related Expenses				16,230,000
055101- A011	Pay	72			9,830,000
055101- A011-1	Pay of Officers	(26)			(4,830,000)
055101- A011-2	Pay of Other Staff	(46)			(5,000,000)
055101- A012	Allowances				6,400,000
055101- A012-1	Regular Allowances				(5,700,000)
055101- A012-2	Other Allowances (Excluding TA)				(700,000)
055101- A03	Operating Expenses				7,447,000
055101- A032	Communications				653,000
055101- A033	Utilities				653,000
055101- A034	Occupancy Costs				2,898,000
055101- A038	Travel & Transportation				1,776,000
055101- A039	General				1,467,000
055101- A09	Physical Assets				934,000
055101- A096	Purchase of Plant and Machinery				467,000
055101- A097	Purchase of Furniture and Fixture				467,000

NO. 030.- FC21X02 MISCELLANEOUS EXPENDITURE OF CLIMATE CHANGE DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
055101- A13	Repairs and Maintenance					747,000
055101- A130	Transport					280,000
055101- A131	Machinery and Equipment					187,000
055101- A132	Furniture and Fixture					93,000
055101- A137	Computer Equipment					187,000
Total-	PAKISTAN CLIMATE CHANGE AUTHORITY					25,358,000
055101	Total- Administration					51,167,000
0551	Total- Administration of Environment Protection					51,167,000
055	Total- Administration of Environment Protection					51,167,000
05	Total- Environment Protection					51,167,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES					51,167,000
TOTAL - DEMAND						51,167,000

SECTION III

MINISTRY OF COMMERCE AND TEXTILE

2020-2021
Budget
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Commerce and Textile

Current Expenditure on Revenue Account.

31. Commerce Division	621,953
32. Other Expenditure of Commerce Division	5,780,405
33. Miscellaneous Expenditure of Commerce Division	10,512,462
— Textile Division	
	<hr/>
Total :	<u>16,914,820</u>

NO. 031.- COMMERCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 031
(FC21M01)
COMMERCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **COMMERCE DIVISION**.

Voted Rs. 621,953,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE** .

		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial & Labour Affairs	11,080,000,000	6,350,421,000	621,953,000
	Total	11,080,000,000	6,350,421,000	621,953,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	2,028,251,000	2,086,963,000	365,373,000
A011	Pay	998,300,000	1,021,106,000	192,029,000
A011-1	Pay of Officers	(414,388,000)	(408,766,000)	(101,390,000)
A011-2	Pay of Other Staff	(583,912,000)	(612,340,000)	(90,639,000)
A012	Allowances	1,029,951,000	1,065,857,000	173,344,000
A012-1	Regular Allowances	(867,984,000)	(868,967,000)	(149,239,000)
A012-2	Other Allowances (Excluding TA)	(161,967,000)	(196,890,000)	(24,105,000)
A02	Project Pre-Investment Analysis	1,000		
A03	Operating Expenses	1,805,259,000	1,950,748,000	222,902,000
A04	Employees Retirement Benefits	92,094,000	84,414,000	10,100,000
A05	Grants, Subsidies and Write off Loans	7,059,679,000	2,060,677,000	10,550,000
A06	Transfers	461,000	394,000	
A09	Physical Assets	36,685,000	93,155,000	4,301,000
A12	Civil works	3,000	3,000	
A13	Repairs and Maintenance	57,567,000	74,067,000	8,727,000
	Total	11,080,000,000	6,350,421,000	621,953,000

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0412	Commercial Affairs:				
041214	Administration :				
ID0107	NATIONAL TARIFF COMMISSION ISLAMABAD.				
041214- A01	Employees Related Expenses		139,394,000	140,246,000	
041214- A011	Pay	122	88,185,000	90,825,000	
041214- A011-1	Pay of Officers	(57)	(73,152,000)	(75,359,000)	
041214- A011-2	Pay of Other Staff	(65)	(15,033,000)	(15,466,000)	
041214- A012	Allowances		51,209,000	49,421,000	
041214- A012-1	Regular Allowances		(39,393,000)	(40,562,000)	
041214- A012-2	Other Allowances (Excluding TA)		(11,816,000)	(8,859,000)	
041214- A03	Operating Expenses		44,829,000	43,977,000	
041214- A032	Communications		2,131,000	2,409,000	
041214- A033	Utilities		1,305,000	3,105,000	
041214- A034	Occupancy Costs		19,900,000	19,900,000	
041214- A036	Motor Vehicles		20,000	20,000	
041214- A038	Travel & Transportation		5,288,000	11,043,000	
041214- A039	General		16,185,000	7,500,000	
041214- A04	Employees Retirement Benefits		36,422,000	30,716,000	
041214- A041	Pension		36,422,000	30,716,000	
041214- A05	Grants, Subsidies and Write off Loans		4,000	4,000	
041214- A052	Grants Domestic		4,000	4,000	
041214- A06	Transfers		451,000	354,000	
041214- A064	Other Transfer Payments		451,000	354,000	
041214- A09	Physical Assets		800,000	6,615,000	
041214- A092	Computer Equipment		400,000	5,653,000	
041214- A095	Purchase of Transport		100,000	1,000	
041214- A096	Purchase of Plant and Machinery		100,000	605,000	
041214- A097	Purchase of Furniture and Fixture		200,000	356,000	
041214- A13	Repairs and Maintenance		1,100,000	1,088,000	
041214- A130	Transport		100,000	100,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041214- A131	Machinery and Equipment			300,000	300,000	
041214- A132	Furniture and Fixture			200,000	200,000	
041214- A133	Buildings and Structure			200,000	305,000	
041214- A137	Computer Equipment			300,000	183,000	
Total- NATIONAL TARIFF COMMISSION ISLAMABAD.				223,000,000	223,000,000	
ID0108 SECRETARIAT						
041214- A01	Employees Related Expenses			312,314,000	312,314,000	365,373,000
041214- A011	Pay	467	649	166,957,000	166,957,000	192,029,000
041214- A011-1	Pay of Officers	(149)	(161)	(94,521,000)	(94,521,000)	(101,390,000)
041214- A011-2	Pay of Other Staff	(318)	(488)	(72,436,000)	(72,436,000)	(90,639,000)
041214- A012	Allowances			145,357,000	145,357,000	173,344,000
041214- A012-1	Regular Allowances			(127,079,000)	(127,079,000)	(149,239,000)
041214- A012-2	Other Allowances (Excluding TA)			(18,278,000)	(18,278,000)	(24,105,000)
041214- A03	Operating Expenses			190,185,000	190,185,000	222,902,000
041214- A031	Fees			400,000	400,000	374,000
041214- A032	Communications			6,351,000	6,351,000	9,035,000
041214- A033	Utilities			852,000	852,000	11,095,000
041214- A034	Occupancy Costs			37,020,000	37,020,000	53,725,000
041214- A036	Motor Vehicles			10,000	10,000	65,000
041214- A038	Travel & Transportation			17,900,000	17,900,000	19,125,000
041214- A039	General			127,652,000	127,652,000	129,483,000
041214- A04	Employees Retirement Benefits			12,000,000	12,000,000	10,100,000
041214- A041	Pension			12,000,000	12,000,000	10,100,000
041214- A05	Grants, Subsidies and Write off Loans			13,500,000	13,500,000	10,550,000
041214- A052	Grants Domestic			13,500,000	13,500,000	10,550,000
041214- A09	Physical Assets			7,401,000	7,401,000	4,301,000
041214- A092	Computer Equipment			1,400,000	1,400,000	
041214- A095	Purchase of Transport			1,000	1,000	
041214- A096	Purchase of Plant and Machinery			2,000,000	2,000,000	1,917,000
041214- A097	Purchase of Furniture and Fixture			4,000,000	4,000,000	2,384,000
041214- A13	Repairs and Maintenance			7,600,000	7,600,000	8,727,000
041214- A130	Transport			1,800,000	1,800,000	2,864,000

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041214- A131	Machinery and Equipment			1,600,000	1,600,000	2,057,000
041214- A132	Furniture and Fixture			1,000,000	1,000,000	982,000
041214- A133	Buildings and Structure			1,500,000	1,500,000	514,000
041214- A137	Computer Equipment			1,700,000	1,700,000	2,310,000
Total- SECRETARIAT				543,000,000	543,000,000	621,953,000
ID0110 EXPORT DEVELOPMENT FUND ISLAMABAD						
041214- A01	Employees Related Expenses			43,580,000	43,581,000	
041214- A011	Pay	32		33,500,000	33,500,000	
041214- A011-1	Pay of Officers	(20)		(28,900,000)	(28,900,000)	
041214- A011-2	Pay of Other Staff	(12)		(4,600,000)	(4,600,000)	
041214- A012	Allowances			10,080,000	10,081,000	
041214- A012-1	Regular Allowances			(3,955,000)	(3,956,000)	
041214- A012-2	Other Allowances (Excluding TA)			(6,125,000)	(6,125,000)	
041214- A03	Operating Expenses			21,998,000	19,998,000	
041214- A032	Communications			1,500,000	1,500,000	
041214- A033	Utilities			2,065,000	2,065,000	
041214- A034	Occupancy Costs			7,500,000	7,500,000	
041214- A036	Motor Vehicles			200,000	200,000	
041214- A038	Travel & Transportation			2,925,000	2,925,000	
041214- A039	General			7,808,000	5,808,000	
041214- A04	Employees Retirement Benefits			10,000	10,000	
041214- A041	Pension			10,000	10,000	
041214- A05	Grants, Subsidies and Write off Loans			2,043,572,000	2,044,572,000	
041214- A052	Grants Domestic			2,043,572,000	2,044,572,000	
041214- A09	Physical Assets			8,100,000	9,100,000	
041214- A092	Computer Equipment			2,800,000	3,800,000	
041214- A095	Purchase of Transport			3,200,000	3,200,000	
041214- A096	Purchase of Plant and Machinery			1,500,000	1,500,000	
041214- A097	Purchase of Furniture and Fixture			600,000	600,000	
041214- A13	Repairs and Maintenance			1,590,000	1,590,000	
041214- A131	Machinery and Equipment			450,000	450,000	
041214- A132	Furniture and Fixture			180,000	180,000	
041214- A133	Buildings and Structure			400,000	400,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041214- A137	Computer Equipment			560,000	560,000	
Total-	EXPORT DEVELOPMENT FUND			2,118,850,000	2,118,851,000	
	ISLAMABAD					
ID7126 DIRECTORATE GENERAL OF TRADE ORGANIZATIONS, ISLAMABAD						
041214- A01	Employees Related Expenses			20,274,000	20,274,000	
041214- A011	Pay	58		10,410,000	10,410,000	
041214- A011-1	Pay of Officers	(9)		(4,300,000)	(4,300,000)	
041214- A011-2	Pay of Other Staff	(49)		(6,110,000)	(6,110,000)	
041214- A012	Allowances			9,864,000	9,864,000	
041214- A012-1	Regular Allowances			(8,212,000)	(8,212,000)	
041214- A012-2	Other Allowances (Excluding TA)			(1,652,000)	(1,652,000)	
041214- A03	Operating Expenses			16,091,000	16,087,000	
041214- A032	Communications			820,000	820,000	
041214- A033	Utilities			800,000	800,000	
041214- A034	Occupancy Costs			11,259,000	11,259,000	
041214- A036	Motor Vehicles			1,000		
041214- A038	Travel & Transportation			1,804,000	1,803,000	
041214- A039	General			1,407,000	1,405,000	
041214- A04	Employees Retirement Benefits			200,000	200,000	
041214- A041	Pension			200,000	200,000	
041214- A05	Grants, Subsidies and Write off Loans			2,601,000	2,601,000	
041214- A052	Grants Domestic			2,601,000	2,601,000	
041214- A09	Physical Assets			292,000	288,000	
041214- A092	Computer Equipment			141,000	138,000	
041214- A095	Purchase of Transport			1,000		
041214- A096	Purchase of Plant and Machinery			100,000	100,000	
041214- A097	Purchase of Furniture and Fixture			50,000	50,000	
041214- A13	Repairs and Maintenance			542,000	550,000	
041214- A130	Transport			200,000	200,000	
041214- A131	Machinery and Equipment			100,000	100,000	
041214- A132	Furniture and Fixture			65,000	70,000	
041214- A133	Buildings and Structure			88,000	90,000	
041214- A137	Computer Equipment			89,000	90,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- DIRECTORATE GENERAL OF TRADE ORGANIZATIONS, ISLAMABAD				40,000,000	40,000,000	
ID7130 PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT, ISLAMABAD						
041214- A01	Employees Related Expenses			38,406,000	38,406,000	
041214- A011	Pay	68		28,165,000	28,165,000	
041214- A011-1	Pay of Officers	(32)		(21,289,000)	(21,289,000)	
041214- A011-2	Pay of Other Staff	(36)		(6,876,000)	(6,876,000)	
041214- A012	Allowances			10,241,000	10,241,000	
041214- A012-1	Regular Allowances			(8,930,000)	(8,930,000)	
041214- A012-2	Other Allowances (Excluding TA)			(1,311,000)	(1,311,000)	
041214- A02	Project Pre-Investment Analysis			1,000		
041214- A022	Research Survey & Exploratory Oper			1,000		
041214- A03	Operating Expenses			19,060,000	19,061,000	
041214- A032	Communications			1,050,000	1,051,000	
041214- A033	Utilities			2,150,000	2,150,000	
041214- A034	Occupancy Costs			3,412,000	3,412,000	
041214- A036	Motor Vehicles			10,000	10,000	
041214- A038	Travel & Transportation			3,904,000	3,904,000	
041214- A039	General			8,534,000	8,534,000	
041214- A04	Employees Retirement Benefits			11,000	11,000	
041214- A041	Pension			11,000	11,000	
041214- A05	Grants, Subsidies and Write off Loans			2,000		
041214- A052	Grants Domestic			2,000		
041214- A09	Physical Assets			12,114,000	12,112,000	
041214- A092	Computer Equipment			12,000	10,000	
041214- A095	Purchase of Transport			12,001,000	12,001,000	
041214- A096	Purchase of Plant and Machinery			51,000	51,000	
041214- A097	Purchase of Furniture and Fixture			50,000	50,000	
041214- A12	Civil works			3,000	3,000	
041214- A124	Building and Structures			3,000	3,000	
041214- A13	Repairs and Maintenance			403,000	407,000	
041214- A130	Transport			150,000	150,000	
041214- A131	Machinery and Equipment			75,000	75,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041214- A132	Furniture and Fixture			50,000	50,000	
041214- A133	Buildings and Structure			103,000	100,000	
041214- A137	Computer Equipment			12,000	17,000	
041214- A138	General			10,000	10,000	
041214- A139	Telecommunication Works			3,000	5,000	
Total-	PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT, ISLAMABAD			70,000,000	70,000,000	
ID7133 TRADE RESOLUTION ORGANIZATION, ISLAMABAD						
041214- A01	Employees Related Expenses			15,496,000	19,058,000	
041214- A011	Pay	12		7,873,000	11,186,000	
041214- A011-1	Pay of Officers	(12)		(7,871,000)	(11,186,000)	
041214- A011-2	Pay of Other Staff			(2,000)		
041214- A012	Allowances			7,623,000	7,872,000	
041214- A012-1	Regular Allowances			(6,820,000)	(7,773,000)	
041214- A012-2	Other Allowances (Excluding TA)			(803,000)	(99,000)	
041214- A03	Operating Expenses			12,580,000	9,438,000	
041214- A032	Communications			865,000	330,000	
041214- A033	Utilities			610,000	440,000	
041214- A034	Occupancy Costs			4,700,000	3,628,000	
041214- A036	Motor Vehicles			2,000		
041214- A038	Travel & Transportation			1,702,000	1,650,000	
041214- A039	General			4,701,000	3,390,000	
041214- A04	Employees Retirement Benefits			2,400,000	250,000	
041214- A041	Pension			2,400,000	250,000	
041214- A09	Physical Assets			651,000	800,000	
041214- A092	Computer Equipment			350,000	500,000	
041214- A095	Purchase of Transport			1,000		
041214- A096	Purchase of Plant and Machinery			200,000	200,000	
041214- A097	Purchase of Furniture and Fixture			100,000	100,000	
041214- A13	Repairs and Maintenance			873,000	873,000	
041214- A130	Transport			250,000	250,000	
041214- A131	Machinery and Equipment			80,000	80,000	
041214- A132	Furniture and Fixture			80,000	80,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041214-	A133	Buildings and Structure		343,000	343,000	
041214-	A137	Computer Equipment		120,000	120,000	
Total-		TRADE RESOLUTION ORGANIZATION, ISLAMABAD		32,000,000	30,419,000	
ID8486 STRATEGIC TRADE POLICY FRAMEWORK- INSTITUTIONAL STRENGTHENING						
041214-	A05	Grants, Subsidies and Write off Loans		2,500,000,000		
041214-	A052	Grants Domestic		2,500,000,000		
Total-		STRATEGIC TRADE POLICY FRAMEWORK- INSTITUTIONAL STRENGTHENING		2,500,000,000		
ID8488 STRATEGIC TRADE POLICY FRAMEWORK- CREATION OF NEW INSTITUTION						
041214-	A05	Grants, Subsidies and Write off Loans		2,500,000,000		
041214-	A052	Grants Domestic		2,500,000,000		
Total-		STRATEGIC TRADE POLICY FRAMEWORK- CREATION OF NEW INSTITUTION		2,500,000,000		
041214	Total-	Administration		8,026,850,000	3,025,270,000	621,953,000
0412	Total-	Commercial Affairs		8,026,850,000	3,025,270,000	621,953,000
041	Total-	General Economic, Commercial & Labour Affairs		8,026,850,000	3,025,270,000	621,953,000
04	Total-	Economic Affairs		8,026,850,000	3,025,270,000	621,953,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES		8,026,850,000	3,025,270,000	621,953,000

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0412	Commercial Affairs:					
041214	Administration :					
KA0704	TRADE DEVELOPMENT AUTHORITY OF PAKISTAN					
041214- A01	Employees Related Expenses			513,400,000	513,400,000	
041214- A011	Pay	1096		306,800,000	306,800,000	
041214- A011-1	Pay of Officers	(235)		(126,132,000)	(126,132,000)	
041214- A011-2	Pay of Other Staff	(861)		(180,668,000)	(180,668,000)	
041214- A012	Allowances			206,600,000	206,600,000	
041214- A012-1	Regular Allowances			(181,600,000)	(181,600,000)	
041214- A012-2	Other Allowances (Excluding TA)			(25,000,000)	(25,000,000)	
041214- A03	Operating Expenses			553,100,000	553,100,000	
041214- A031	Fees			2,100,000	2,100,000	
041214- A032	Communications			14,100,000	14,100,000	
041214- A033	Utilities			7,600,000	7,600,000	
041214- A034	Occupancy Costs			78,500,000	78,500,000	
041214- A036	Motor Vehicles			600,000	600,000	
041214- A037	Consultancy and Contractual Work			3,500,000	3,500,000	
041214- A038	Travel & Transportation			34,000,000	34,000,000	
041214- A039	General			412,700,000	412,700,000	
041214- A04	Employees Retirement Benefits			41,000,000	41,000,000	
041214- A041	Pension			41,000,000	41,000,000	
041214- A09	Physical Assets			7,000,000	7,000,000	
041214- A092	Computer Equipment			4,000,000	4,000,000	
041214- A096	Purchase of Plant and Machinery			1,000,000	1,000,000	
041214- A097	Purchase of Furniture and Fixture			2,000,000	2,000,000	
041214- A13	Repairs and Maintenance			17,500,000	17,500,000	
041214- A130	Transport			4,000,000	4,000,000	
041214- A131	Machinery and Equipment			1,000,000	1,000,000	
041214- A132	Furniture and Fixture			2,000,000	2,000,000	
041214- A133	Buildings and Structure			10,000,000	10,000,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
041214- A137	Computer Equipment			500,000	500,000	
Total-	TRADE DEVELOPMENT AUTHORITY OF PAKISTAN			1,132,000,000	1,132,000,000	
041214	Total- Administration			1,132,000,000	1,132,000,000	
0412	Total- Commercial Affairs			1,132,000,000	1,132,000,000	
041	Total- General Economic, Commercial & Labour Affairs			1,132,000,000	1,132,000,000	
04	Total- Economic Affairs			1,132,000,000	1,132,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			1,132,000,000	1,132,000,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0412	Commercial Affairs:					
041214	Administration :					
QD0002 LIAISON OFFICE AFGHAN TRANSIT TRADE CHAMAN						
041214- A01	Employees Related Expenses			1,221,000	1,221,000	
041214- A011	Pay	3		830,000	830,000	
041214- A011-1	Pay of Officers	(1)		(180,000)	(180,000)	
041214- A011-2	Pay of Other Staff	(2)		(650,000)	(650,000)	
041214- A012	Allowances			391,000	391,000	
041214- A012-1	Regular Allowances			(341,000)	(341,000)	
041214- A012-2	Other Allowances (Excluding TA)			(50,000)	(50,000)	
041214- A03	Operating Expenses			266,000	291,000	
041214- A032	Communications			20,000	20,000	
041214- A033	Utilities			15,000	40,000	
041214- A034	Occupancy Costs			150,000	150,000	
041214- A038	Travel & Transportation			60,000	60,000	
041214- A039	General			21,000	21,000	
041214- A09	Physical Assets			6,000	10,000	
041214- A092	Computer Equipment			3,000	10,000	
041214- A095	Purchase of Transport			1,000		
041214- A096	Purchase of Plant and Machinery			1,000		
041214- A097	Purchase of Furniture and Fixture			1,000		
041214- A13	Repairs and Maintenance			7,000		
041214- A130	Transport			1,000		
041214- A131	Machinery and Equipment			1,000		
041214- A132	Furniture and Fixture			1,000		
041214- A133	Buildings and Structure			1,000		
041214- A137	Computer Equipment			3,000		
Total-	LIAISON OFFICE AFGHAN TRANSIT TRADE CHAMAN			1,500,000	1,522,000	
041214	Total-	Administration		1,500,000	1,522,000	
0412	Total-	Commercial Affairs		1,500,000	1,522,000	
041	Total-	General Economic, Commercial & Labour Affairs		1,500,000	1,522,000	
04	Total-	Economic Affairs		1,500,000	1,522,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			1,500,000	1,522,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0412	Commercial Affairs:				
041207	Other Commercial Functions :				
HQ0078	COMMERCIAL SECTION AT ISTANBUL				
041207- A01	Employees Related Expenses		20,190,000	23,378,000	
041207- A011	Pay	5	6,239,000	6,949,000	
041207- A011-1	Pay of Officers	(1)	(1,239,000)	(1,239,000)	
041207- A011-2	Pay of Other Staff	(4)	(5,000,000)	(5,710,000)	
041207- A012	Allowances		13,951,000	16,429,000	
041207- A012-1	Regular Allowances		(12,900,000)	(15,130,000)	
041207- A012-2	Other Allowances (Excluding TA)		(1,051,000)	(1,299,000)	
041207- A03	Operating Expenses		28,599,000	30,688,000	
041207- A032	Communications		760,000	798,000	
041207- A033	Utilities		510,000	770,000	
041207- A034	Occupancy Costs		17,676,000	17,934,000	
041207- A036	Motor Vehicles		251,000	242,000	
041207- A038	Travel & Transportation		846,000	875,000	
041207- A039	General		8,556,000	10,069,000	
041207- A04	Employees Retirement Benefits		1,000		
041207- A041	Pension		1,000		
041207- A09	Physical Assets		6,000	4,800,000	
041207- A092	Computer Equipment		3,000	100,000	
041207- A095	Purchase of Transport		1,000	4,700,000	
041207- A096	Purchase of Plant and Machinery		1,000		
041207- A097	Purchase of Furniture and Fixture		1,000		
041207- A13	Repairs and Maintenance		670,000	1,007,000	
041207- A130	Transport		300,000	316,000	
041207- A131	Machinery and Equipment		70,000	153,000	
041207- A132	Furniture and Fixture		50,000	49,000	
041207- A133	Buildings and Structure		120,000	245,000	
041207- A137	Computer Equipment		120,000	120,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A138	General			10,000	124,000	
Total- COMMERCIAL SECTION AT ISTANBUL				49,466,000	59,873,000	
HQ0079 COMMERCIAL SECTION AT BANGKOK						
041207- A01	Employees Related Expenses			12,997,000	18,145,000	
041207- A011	Pay	4		3,780,000	4,813,000	
041207- A011-1	Pay of Officers	(1)		(980,000)	(892,000)	
041207- A011-2	Pay of Other Staff	(3)		(2,800,000)	(3,921,000)	
041207- A012	Allowances			9,217,000	13,332,000	
041207- A012-1	Regular Allowances			(7,915,000)	(9,262,000)	
041207- A012-2	Other Allowances (Excluding TA)			(1,302,000)	(4,070,000)	
041207- A03	Operating Expenses			3,023,000	7,004,000	
041207- A032	Communications			375,000	352,000	
041207- A033	Utilities			785,000	1,139,000	
041207- A036	Motor Vehicles			56,000	64,000	
041207- A038	Travel & Transportation			490,000	449,000	
041207- A039	General			1,317,000	5,000,000	
041207- A04	Employees Retirement Benefits			1,000		
041207- A041	Pension			1,000		
041207- A09	Physical Assets			6,000		
041207- A092	Computer Equipment			3,000		
041207- A095	Purchase of Transport			1,000		
041207- A096	Purchase of Plant and Machinery			1,000		
041207- A097	Purchase of Furniture and Fixture			1,000		
041207- A13	Repairs and Maintenance			1,145,000	757,000	
041207- A130	Transport			130,000	121,000	
041207- A131	Machinery and Equipment			300,000	456,000	
041207- A132	Furniture and Fixture			200,000	40,000	
041207- A133	Buildings and Structure			400,000	80,000	
041207- A137	Computer Equipment			105,000	39,000	
041207- A138	General			10,000	21,000	
Total- COMMERCIAL SECTION AT BANGKOK				17,172,000	25,906,000	
HQ0080 COMMERCIAL SECTION AT DHAKA						
041207- A01	Employees Related Expenses			10,382,000	11,750,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A011	Pay	3		2,160,000	2,340,000	
041207- A011-1	Pay of Officers	(1)		(760,000)	(840,000)	
041207- A011-2	Pay of Other Staff	(2)		(1,400,000)	(1,500,000)	
041207- A012	Allowances			8,222,000	9,410,000	
041207- A012-1	Regular Allowances			(7,700,000)	(8,760,000)	
041207- A012-2	Other Allowances (Excluding TA)			(522,000)	(650,000)	
041207- A03	Operating Expenses			8,010,000	10,128,000	
041207- A032	Communications			331,000	380,000	
041207- A033	Utilities			498,000	568,000	
041207- A034	Occupancy Costs			3,550,000	4,100,000	
041207- A036	Motor Vehicles			71,000	70,000	
041207- A038	Travel & Transportation			570,000	640,000	
041207- A039	General			2,990,000	4,370,000	
041207- A04	Employees Retirement Benefits			1,000	1,000	
041207- A041	Pension			1,000	1,000	
041207- A09	Physical Assets			6,000		
041207- A092	Computer Equipment			3,000		
041207- A095	Purchase of Transport			1,000		
041207- A096	Purchase of Plant and Machinery			1,000		
041207- A097	Purchase of Furniture and Fixture			1,000		
041207- A13	Repairs and Maintenance			320,000	380,000	
041207- A130	Transport			100,000	160,000	
041207- A131	Machinery and Equipment			50,000	50,000	
041207- A132	Furniture and Fixture			20,000	20,000	
041207- A133	Buildings and Structure			60,000	60,000	
041207- A137	Computer Equipment			90,000	90,000	
Total- COMMERCIAL SECTION AT DHAKA				18,719,000	22,259,000	
HQ0081 COMMERCIAL SECTION AT MADRID						
041207- A01	Employees Related Expenses			16,116,000	12,905,000	
041207- A011	Pay	3		8,082,000	7,876,000	
041207- A011-1	Pay of Officers	(1)		(1,082,000)	(625,000)	
041207- A011-2	Pay of Other Staff	(2)		(7,000,000)	(7,251,000)	
041207- A012	Allowances			8,034,000	5,029,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A012-1	Regular Allowances		(7,132,000)	(4,446,000)	
041207- A012-2	Other Allowances (Excluding TA)		(902,000)	(583,000)	
041207- A03	Operating Expenses		20,470,000	20,022,000	
041207- A032	Communications		849,000	981,000	
041207- A033	Utilities		369,000	492,000	
041207- A034	Occupancy Costs		13,801,000	13,402,000	
041207- A036	Motor Vehicles		301,000	391,000	
041207- A038	Travel & Transportation		1,154,000	1,400,000	
041207- A039	General		3,996,000	3,356,000	
041207- A04	Employees Retirement Benefits		1,000		
041207- A041	Pension		1,000		
041207- A09	Physical Assets		6,000	105,000	
041207- A092	Computer Equipment		3,000	3,000	
041207- A095	Purchase of Transport		1,000	1,000	
041207- A096	Purchase of Plant and Machinery		1,000	100,000	
041207- A097	Purchase of Furniture and Fixture		1,000	1,000	
041207- A13	Repairs and Maintenance		615,000	1,459,000	
041207- A130	Transport		425,000	1,173,000	
041207- A131	Machinery and Equipment		40,000	49,000	
041207- A132	Furniture and Fixture		10,000	50,000	
041207- A133	Buildings and Structure		75,000	122,000	
041207- A137	Computer Equipment		65,000	65,000	
Total-	COMMERCIAL SECTION AT MADRID		37,208,000	34,491,000	
HQ0082 COMMERCIAL SECTION SEOUL (SOUTH-KOREA)					
041207- A01	Employees Related Expenses		18,730,000	19,377,000	
041207- A011	Pay	4	11,098,000	11,080,000	
041207- A011-1	Pay of Officers	(1)	(1,098,000)	(582,000)	
041207- A011-2	Pay of Other Staff	(3)	(10,000,000)	(10,498,000)	
041207- A012	Allowances		7,632,000	8,297,000	
041207- A012-1	Regular Allowances		(6,855,000)	(5,034,000)	
041207- A012-2	Other Allowances (Excluding TA)		(777,000)	(3,263,000)	
041207- A03	Operating Expenses		20,298,000	23,750,000	
041207- A032	Communications		522,000	717,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A033	Utilities			280,000	443,000	
041207- A034	Occupancy Costs			11,795,000	17,866,000	
041207- A036	Motor Vehicles			126,000	118,000	
041207- A038	Travel & Transportation			731,000	976,000	
041207- A039	General			6,844,000	3,630,000	
041207- A04	Employees Retirement Benefits			1,000	1,000	
041207- A041	Pension			1,000	1,000	
041207- A09	Physical Assets			3,000	3,000	
041207- A095	Purchase of Transport			1,000	1,000	
041207- A096	Purchase of Plant and Machinery			1,000	1,000	
041207- A097	Purchase of Furniture and Fixture			1,000	1,000	
041207- A13	Repairs and Maintenance			350,000	388,000	
041207- A130	Transport			150,000	150,000	
041207- A131	Machinery and Equipment			30,000	71,000	
041207- A132	Furniture and Fixture			20,000	20,000	
041207- A133	Buildings and Structure			80,000	87,000	
041207- A137	Computer Equipment			70,000	60,000	
Total-	COMMERCIAL SECTION SEOUL (SOUTH-KOREA)			39,382,000	43,519,000	
HQ0083 CONSULATE GENERAL OF PAKISTAN DUBAI						
041207- A01	Employees Related Expenses			18,862,000	15,797,000	
041207- A011	Pay	4		4,171,000	3,287,000	
041207- A011-1	Pay of Officers	(1)		(1,171,000)	(1,134,000)	
041207- A011-2	Pay of Other Staff	(3)		(3,000,000)	(2,153,000)	
041207- A012	Allowances			14,691,000	12,510,000	
041207- A012-1	Regular Allowances			(13,244,000)	(9,979,000)	
041207- A012-2	Other Allowances (Excluding TA)			(1,447,000)	(2,531,000)	
041207- A03	Operating Expenses			10,904,000	6,086,000	
041207- A032	Communications			622,000	860,000	
041207- A033	Utilities			700,000	1,131,000	
041207- A034	Occupancy Costs			8,440,000	2,500,000	
041207- A036	Motor Vehicles			150,000	71,000	
041207- A038	Travel & Transportation			451,000	530,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A039			541,000	994,000	
041207- A04			1,000		
041207- A041			1,000		
041207- A09			6,000	5,000	
041207- A092			3,000	3,000	
041207- A095			1,000		
041207- A096			1,000	1,000	
041207- A097			1,000	1,000	
041207- A13			370,000	85,000	
041207- A130			150,000	51,000	
041207- A131			35,000		
041207- A132			35,000		
041207- A137			150,000	34,000	
Total-	CONSULATE GENERAL OF PAKISTAN DUBAI		30,143,000	21,973,000	

HQ0085 CONSULATE GENERAL OF PAKISTAN AT HONG KONG.

041207- A01	Employees Related Expenses		21,423,000	30,800,000	
041207- A011	Pay	4	6,992,000	8,299,000	
041207- A011-1	Pay of Officers	(1)	(1,392,000)	(1,414,000)	
041207- A011-2	Pay of Other Staff	(3)	(5,600,000)	(6,885,000)	
041207- A012	Allowances		14,431,000	22,501,000	
041207- A012-1	Regular Allowances		(12,780,000)	(16,100,000)	
041207- A012-2	Other Allowances (Excluding TA)		(1,651,000)	(6,401,000)	
041207- A03	Operating Expenses		38,247,000	69,378,000	
041207- A032	Communications		651,000	1,235,000	
041207- A033	Utilities		445,000	700,000	
041207- A034	Occupancy Costs		32,400,000	56,000,000	
041207- A036	Motor Vehicles		585,000	853,000	
041207- A038	Travel & Transportation		960,000	1,450,000	
041207- A039	General		3,206,000	9,140,000	
041207- A04	Employees Retirement Benefits		1,000		
041207- A041	Pension		1,000		
041207- A09	Physical Assets		6,000	626,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A092			3,000	375,000	
041207- A095			1,000	1,000	
041207- A096			1,000	200,000	
041207- A097			1,000	50,000	
041207- A13			755,000	2,000,000	
041207- A130			400,000	650,000	
041207- A131			70,000	300,000	
041207- A132			50,000	100,000	
041207- A133			85,000	500,000	
041207- A137			150,000	450,000	
Total-	CONSULATE GENERAL OF PAKISTAN AT HONG KONG.		60,432,000	102,804,000	
HQ0086 COMMERCIAL SECTION AT JEDDAH					
041207- A01			14,345,000	14,048,000	
041207- A011	Pay	3	4,220,000	4,242,000	
041207- A011-1	Pay of Officers	(1)	(1,020,000)	(1,066,000)	
041207- A011-2	Pay of Other Staff	(2)	(3,200,000)	(3,176,000)	
041207- A012	Allowances		10,125,000	9,806,000	
041207- A012-1	Regular Allowances		(9,350,000)	(8,477,000)	
041207- A012-2	Other Allowances (Excluding TA)		(775,000)	(1,329,000)	
041207- A03			6,423,000	6,630,000	
041207- A032	Communications		780,000	810,000	
041207- A033	Utilities		470,000	490,000	
041207- A034	Occupancy Costs		4,000,000	3,840,000	
041207- A036	Motor Vehicles		61,000	51,000	
041207- A038	Travel & Transportation		640,000	1,011,000	
041207- A039	General		472,000	428,000	
041207- A04			1,000	1,000	
041207- A041	Pension		1,000	1,000	
041207- A09			6,000	53,000	
041207- A092	Computer Equipment		3,000	3,000	
041207- A095	Purchase of Transport		1,000	1,000	
041207- A096	Purchase of Plant and Machinery		1,000	48,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A097			1,000	1,000	
041207- A13	Repairs and Maintenance		760,000	701,000	
041207- A130	Transport		400,000	600,000	
041207- A131	Machinery and Equipment		60,000	60,000	
041207- A132	Furniture and Fixture		75,000	1,000	
041207- A133	Buildings and Structure		75,000	37,000	
041207- A137	Computer Equipment		150,000	3,000	
Total-	COMMERCIAL SECTION AT JEDDAH		21,535,000	21,433,000	
HQ0087 COMMERCIAL SECTION AT KUALALUMPUR					
041207- A01	Employees Related Expenses		8,856,000	7,472,000	
041207- A011	Pay	3	2,200,000	2,050,000	
041207- A011-1	Pay of Officers	(1)	(950,000)	(950,000)	
041207- A011-2	Pay of Other Staff	(2)	(1,250,000)	(1,100,000)	
041207- A012	Allowances		6,656,000	5,422,000	
041207- A012-1	Regular Allowances		(6,134,000)	(4,900,000)	
041207- A012-2	Other Allowances (Excluding TA)		(522,000)	(522,000)	
041207- A03	Operating Expenses		7,038,000	7,038,000	
041207- A032	Communications		465,000	465,000	
041207- A033	Utilities		375,000	375,000	
041207- A034	Occupancy Costs		2,050,000	2,050,000	
041207- A036	Motor Vehicles		71,000	71,000	
041207- A038	Travel & Transportation		626,000	626,000	
041207- A039	General		3,451,000	3,451,000	
041207- A04	Employees Retirement Benefits		1,000	1,000	
041207- A041	Pension		1,000	1,000	
041207- A09	Physical Assets		6,000	6,000	
041207- A092	Computer Equipment		3,000	3,000	
041207- A095	Purchase of Transport		1,000	1,000	
041207- A096	Purchase of Plant and Machinery		1,000	1,000	
041207- A097	Purchase of Furniture and Fixture		1,000	1,000	
041207- A13	Repairs and Maintenance		310,000	310,000	
041207- A130	Transport		190,000	190,000	
041207- A131	Machinery and Equipment		40,000	40,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A132	Furniture and Fixture			30,000	30,000	
041207- A137	Computer Equipment			50,000	50,000	
Total-	COMMERCIAL SECTION AT KUALALUMPUR			16,211,000	14,827,000	
HQ0088 CONSULATE GENERAL OF PAKISTAN MONTREAL						
041207- A01	Employees Related Expenses			18,176,000	12,090,000	
041207- A011	Pay	4		7,200,000	7,509,000	
041207- A011-1	Pay of Officers	(1)		(1,000,000)	(300,000)	
041207- A011-2	Pay of Other Staff	(3)		(6,200,000)	(7,209,000)	
041207- A012	Allowances			10,976,000	4,581,000	
041207- A012-1	Regular Allowances			(10,126,000)	(3,698,000)	
041207- A012-2	Other Allowances (Excluding TA)			(850,000)	(883,000)	
041207- A03	Operating Expenses			7,577,000	5,065,000	
041207- A032	Communications			591,000	818,000	
041207- A033	Utilities			451,000	551,000	
041207- A034	Occupancy Costs			5,451,000	2,783,000	
041207- A036	Motor Vehicles			151,000	172,000	
041207- A038	Travel & Transportation			505,000	380,000	
041207- A039	General			428,000	361,000	
041207- A04	Employees Retirement Benefits			1,000		
041207- A041	Pension			1,000		
041207- A09	Physical Assets			6,000	6,000	
041207- A092	Computer Equipment			3,000	3,000	
041207- A095	Purchase of Transport			1,000	1,000	
041207- A096	Purchase of Plant and Machinery			1,000	1,000	
041207- A097	Purchase of Furniture and Fixture			1,000	1,000	
041207- A13	Repairs and Maintenance			675,000	558,000	
041207- A130	Transport			250,000	140,000	
041207- A131	Machinery and Equipment			50,000	100,000	
041207- A132	Furniture and Fixture			50,000	100,000	
041207- A133	Buildings and Structure			200,000	173,000	
041207- A137	Computer Equipment			100,000	45,000	
041207- A138	General			25,000		

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
Total- CONSULATE GENERAL OF PAKISTAN				26,435,000	17,719,000	
MONTREAL						
HQ0089 COMMERCIAL SECTION AT NAIROBI						
041207- A01	Employees Related Expenses			10,068,000	9,825,000	
041207- A011	Pay	3		3,000,000	2,813,000	
041207- A011-1	Pay of Officers	(1)		(970,000)	(912,000)	
041207- A011-2	Pay of Other Staff	(2)		(2,030,000)	(1,901,000)	
041207- A012	Allowances			7,068,000	7,012,000	
041207- A012-1	Regular Allowances			(6,401,000)	(6,160,000)	
041207- A012-2	Other Allowances (Excluding TA)			(667,000)	(852,000)	
041207- A03	Operating Expenses			8,245,000	8,050,000	
041207- A032	Communications			772,000	756,000	
041207- A033	Utilities			275,000	272,000	
041207- A036	Motor Vehicles			145,000	135,000	
041207- A038	Travel & Transportation			840,000	819,000	
041207- A039	General			6,213,000	6,068,000	
041207- A04	Employees Retirement Benefits			1,000		
041207- A041	Pension			1,000		
041207- A09	Physical Assets			6,000		
041207- A092	Computer Equipment			3,000		
041207- A095	Purchase of Transport			1,000		
041207- A096	Purchase of Plant and Machinery			1,000		
041207- A097	Purchase of Furniture and Fixture			1,000		
041207- A13	Repairs and Maintenance			784,000	868,000	
041207- A130	Transport			350,000	387,000	
041207- A131	Machinery and Equipment			44,000	40,000	
041207- A132	Furniture and Fixture			20,000	45,000	
041207- A133	Buildings and Structure			300,000	306,000	
041207- A137	Computer Equipment			70,000	90,000	
Total- COMMERCIAL SECTION AT NAIROBI				19,104,000	18,743,000	
HQ0090 COMMERCIAL SECTION AT NEW YORK						
041207- A01	Employees Related Expenses			24,221,000	25,717,000	
041207- A011	Pay	4		5,610,000	6,322,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A011-1	Pay of Officers	(1)	(1,110,000)	(661,000)	
041207- A011-2	Pay of Other Staff	(3)	(4,500,000)	(5,661,000)	
041207- A012	Allowances		18,611,000	19,395,000	
041207- A012-1	Regular Allowances		(9,710,000)	(8,343,000)	
041207- A012-2	Other Allowances (Excluding TA)		(8,901,000)	(11,052,000)	
041207- A03	Operating Expenses		15,824,000	17,287,000	
041207- A032	Communications		981,000	1,027,000	
041207- A033	Utilities		620,000	805,000	
041207- A034	Occupancy Costs		12,479,000	13,094,000	
041207- A036	Motor Vehicles		271,000	516,000	
041207- A038	Travel & Transportation		672,000	965,000	
041207- A039	General		801,000	880,000	
041207- A04	Employees Retirement Benefits		1,000		
041207- A041	Pension		1,000		
041207- A09	Physical Assets		6,000		
041207- A092	Computer Equipment		3,000		
041207- A095	Purchase of Transport		1,000		
041207- A096	Purchase of Plant and Machinery		1,000		
041207- A097	Purchase of Furniture and Fixture		1,000		
041207- A13	Repairs and Maintenance		560,000	212,000	
041207- A130	Transport		500,000	182,000	
041207- A131	Machinery and Equipment		10,000	5,000	
041207- A132	Furniture and Fixture		10,000	5,000	
041207- A137	Computer Equipment		40,000	20,000	
Total-	COMMERCIAL SECTION AT NEW YORK		40,612,000	43,216,000	
HQ0091 COMMERCIAL SECTION AT PARIS					
041207- A01	Employees Related Expenses		25,619,000	28,254,000	
041207- A011	Pay	5	13,107,000	14,077,000	
041207- A011-1	Pay of Officers	(1)	(1,107,000)	(1,107,000)	
041207- A011-2	Pay of Other Staff	(4)	(12,000,000)	(12,970,000)	
041207- A012	Allowances		12,512,000	14,177,000	
041207- A012-1	Regular Allowances		(10,305,000)	(11,970,000)	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A012-2	Other Allowances (Excluding TA)		(2,207,000)	(2,207,000)	
041207- A03	Operating Expenses		45,340,000	50,256,000	
041207- A032	Communications		990,000	1,190,000	
041207- A033	Utilities		400,000	600,000	
041207- A034	Occupancy Costs		26,500,000	30,600,000	
041207- A036	Motor Vehicles		201,000	251,000	
041207- A038	Travel & Transportation		552,000	717,000	
041207- A039	General		16,697,000	16,898,000	
041207- A04	Employees Retirement Benefits		1,000	1,000	
041207- A041	Pension		1,000	1,000	
041207- A09	Physical Assets		6,000	6,000	
041207- A092	Computer Equipment		3,000	3,000	
041207- A095	Purchase of Transport		1,000	1,000	
041207- A096	Purchase of Plant and Machinery		1,000	1,000	
041207- A097	Purchase of Furniture and Fixture		1,000	1,000	
041207- A13	Repairs and Maintenance		590,000	615,000	
041207- A130	Transport		300,000	300,000	
041207- A131	Machinery and Equipment		40,000	40,000	
041207- A132	Furniture and Fixture		40,000	40,000	
041207- A133	Buildings and Structure		70,000	70,000	
041207- A137	Computer Equipment		140,000	165,000	
Total- COMMERCIAL SECTION AT PARIS			71,556,000	79,132,000	
HQ0092 COMMERCIAL SECTION AT BEIJING					
041207- A01	Employees Related Expenses		18,234,000	21,750,000	
041207- A011	Pay	5	6,072,000	7,166,000	
041207- A011-1	Pay of Officers	(1)	(772,000)	(768,000)	
041207- A011-2	Pay of Other Staff	(4)	(5,300,000)	(6,398,000)	
041207- A012	Allowances		12,162,000	14,584,000	
041207- A012-1	Regular Allowances		(9,612,000)	(10,927,000)	
041207- A012-2	Other Allowances (Excluding TA)		(2,550,000)	(3,657,000)	
041207- A03	Operating Expenses		8,831,000	9,523,000	
041207- A032	Communications		476,000	736,000	
041207- A033	Utilities		650,000	650,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A034	Occupancy Costs			6,000,000	6,000,000	
041207- A036	Motor Vehicles			81,000	78,000	
041207- A038	Travel & Transportation			1,121,000	1,569,000	
041207- A039	General			503,000	490,000	
041207- A04	Employees Retirement Benefits			1,000	1,000	
041207- A041	Pension			1,000	1,000	
041207- A09	Physical Assets			6,000	6,000	
041207- A092	Computer Equipment			3,000	3,000	
041207- A095	Purchase of Transport			1,000	1,000	
041207- A096	Purchase of Plant and Machinery			1,000	1,000	
041207- A097	Purchase of Furniture and Fixture			1,000	1,000	
041207- A13	Repairs and Maintenance			510,000	510,000	
041207- A130	Transport			220,000	220,000	
041207- A131	Machinery and Equipment			60,000	60,000	
041207- A132	Furniture and Fixture			20,000	20,000	
041207- A133	Buildings and Structure			100,000	100,000	
041207- A137	Computer Equipment			110,000	110,000	
Total- COMMERCIAL SECTION AT BEIJING				27,582,000	31,790,000	
HQ0093 COMMERCIAL SECTION AT ROME						
041207- A01	Employees Related Expenses			16,120,000	16,360,000	
041207- A011	Pay	3		6,000,000	9,240,000	
041207- A011-1	Pay of Officers	(1)		(1,000,000)	(415,000)	
041207- A011-2	Pay of Other Staff	(2)		(5,000,000)	(8,825,000)	
041207- A012	Allowances			10,120,000	7,120,000	
041207- A012-1	Regular Allowances			(6,700,000)	(3,520,000)	
041207- A012-2	Other Allowances (Excluding TA)			(3,420,000)	(3,600,000)	
041207- A03	Operating Expenses			8,669,000	12,616,000	
041207- A032	Communications			780,000	2,200,000	
041207- A033	Utilities			490,000	720,000	
041207- A034	Occupancy Costs			5,700,000	3,900,000	
041207- A036	Motor Vehicles			151,000	127,000	
041207- A038	Travel & Transportation			926,000	1,300,000	
041207- A039	General			622,000	4,369,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A04	Employees Retirement Benefits			1,000	1,000	
041207- A041	Pension			1,000	1,000	
041207- A06	Transfers				30,000	
041207- A063	Entertainment & Gifts				30,000	
041207- A09	Physical Assets			6,000	5,195,000	
041207- A092	Computer Equipment			3,000	20,000	
041207- A095	Purchase of Transport			1,000	5,000,000	
041207- A096	Purchase of Plant and Machinery			1,000	50,000	
041207- A097	Purchase of Furniture and Fixture			1,000	125,000	
041207- A13	Repairs and Maintenance			578,000	384,000	
041207- A130	Transport			300,000	300,000	
041207- A131	Machinery and Equipment			36,000		
041207- A132	Furniture and Fixture			36,000		
041207- A133	Buildings and Structure			61,000	44,000	
041207- A137	Computer Equipment			120,000		
041207- A138	General			25,000	40,000	
Total-	COMMERCIAL SECTION AT ROME			25,374,000	34,586,000	
HQ0094 CONSULATE GENERAL OF PAKISTAN SYDNEY						
041207- A01	Employees Related Expenses			25,136,000	24,753,000	
041207- A011	Pay	4		7,559,000	7,227,000	
041207- A011-1	Pay of Officers	(1)		(1,690,000)	(1,018,000)	
041207- A011-2	Pay of Other Staff	(3)		(5,869,000)	(6,209,000)	
041207- A012	Allowances			17,577,000	17,526,000	
041207- A012-1	Regular Allowances			(15,345,000)	(14,401,000)	
041207- A012-2	Other Allowances (Excluding TA)			(2,232,000)	(3,125,000)	
041207- A03	Operating Expenses			32,794,000	36,204,000	
041207- A032	Communications			1,060,000	1,280,000	
041207- A033	Utilities			610,000	735,000	
041207- A034	Occupancy Costs			28,501,000	30,017,000	
041207- A036	Motor Vehicles			281,000	311,000	
041207- A038	Travel & Transportation			951,000	1,720,000	
041207- A039	General			1,391,000	2,141,000	
041207- A09	Physical Assets			6,000	558,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A092	Computer Equipment			3,000	428,000	
041207- A095	Purchase of Transport			1,000		
041207- A096	Purchase of Plant and Machinery			1,000	50,000	
041207- A097	Purchase of Furniture and Fixture			1,000	80,000	
041207- A13	Repairs and Maintenance			330,000	500,000	
041207- A130	Transport			200,000	250,000	
041207- A131	Machinery and Equipment			20,000	50,000	
041207- A132	Furniture and Fixture			20,000	50,000	
041207- A137	Computer Equipment			90,000	150,000	
Total-	CONSULATE GENERAL OF PAKISTAN SYDNEY			58,266,000	62,015,000	
HQ0095 COMMERCIAL SECTION AT TEHRAN						
041207- A01	Employees Related Expenses			11,399,000	11,744,000	
041207- A011	Pay	3		2,354,000	2,556,000	
041207- A011-1	Pay of Officers	(1)		(1,054,000)	(758,000)	
041207- A011-2	Pay of Other Staff	(2)		(1,300,000)	(1,798,000)	
041207- A012	Allowances			9,045,000	9,188,000	
041207- A012-1	Regular Allowances			(8,504,000)	(8,567,000)	
041207- A012-2	Other Allowances (Excluding TA)			(541,000)	(621,000)	
041207- A03	Operating Expenses			5,641,000	5,308,000	
041207- A032	Communications			276,000	397,000	
041207- A033	Utilities			250,000	250,000	
041207- A034	Occupancy Costs			4,000,000	3,124,000	
041207- A036	Motor Vehicles			121,000	121,000	
041207- A038	Travel & Transportation			702,000	852,000	
041207- A039	General			292,000	564,000	
041207- A04	Employees Retirement Benefits			1,000	1,000	
041207- A041	Pension			1,000	1,000	
041207- A09	Physical Assets			6,000		
041207- A092	Computer Equipment			3,000		
041207- A095	Purchase of Transport			1,000		
041207- A096	Purchase of Plant and Machinery			1,000		
041207- A097	Purchase of Furniture and Fixture			1,000		

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A13	Repairs and Maintenance			361,000	364,000	
041207- A130	Transport			150,000	152,000	
041207- A131	Machinery and Equipment			20,000	21,000	
041207- A132	Furniture and Fixture			30,000	30,000	
041207- A133	Buildings and Structure			101,000	101,000	
041207- A137	Computer Equipment			60,000	60,000	
Total- COMMERCIAL SECTION AT TEHRAN				17,408,000	17,417,000	
HQ0096 COMMERCIAL SECTION AT TOKYO						
041207- A01	Employees Related Expenses			19,856,000	22,518,000	
041207- A011	Pay	3		9,070,000	11,562,000	
041207- A011-1	Pay of Officers	(1)		(1,170,000)	(622,000)	
041207- A011-2	Pay of Other Staff	(2)		(7,900,000)	(10,940,000)	
041207- A012	Allowances			10,786,000	10,956,000	
041207- A012-1	Regular Allowances			(8,386,000)	(6,794,000)	
041207- A012-2	Other Allowances (Excluding TA)			(2,400,000)	(4,162,000)	
041207- A03	Operating Expenses			4,756,000	10,148,000	
041207- A032	Communications			1,026,000	1,047,000	
041207- A033	Utilities			1,135,000	1,537,000	
041207- A036	Motor Vehicles			243,000	258,000	
041207- A038	Travel & Transportation			1,016,000	908,000	
041207- A039	General			1,336,000	6,398,000	
041207- A04	Employees Retirement Benefits			1,000		
041207- A041	Pension			1,000		
041207- A09	Physical Assets			6,000	3,103,000	
041207- A092	Computer Equipment			3,000	301,000	
041207- A095	Purchase of Transport			1,000	1,000	
041207- A096	Purchase of Plant and Machinery			1,000	1,000	
041207- A097	Purchase of Furniture and Fixture			1,000	2,800,000	
041207- A13	Repairs and Maintenance			635,000	948,000	
041207- A130	Transport			200,000	200,000	
041207- A131	Machinery and Equipment			90,000	90,000	
041207- A132	Furniture and Fixture			10,000	250,000	
041207- A133	Buildings and Structure			260,000	334,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A137	Computer Equipment		75,000	74,000	
Total-	COMMERCIAL SECTION AT TOKYO		25,254,000	36,717,000	
HQ0097 ECONOMIC CELL OF THE PAKISTAN EMBASSY AT BRUSSELS.					
041207- A01	Employees Related Expenses		27,915,000	31,891,000	
041207- A011	Pay	4	16,766,000	18,022,000	
041207- A011-1	Pay of Officers	(1)	(1,390,000)	(1,392,000)	
041207- A011-2	Pay of Other Staff	(3)	(15,376,000)	(16,630,000)	
041207- A012	Allowances		11,149,000	13,869,000	
041207- A012-1	Regular Allowances		(10,354,000)	(11,938,000)	
041207- A012-2	Other Allowances (Excluding TA)		(795,000)	(1,931,000)	
041207- A03	Operating Expenses		24,333,000	27,864,000	
041207- A032	Communications		1,561,000	2,141,000	
041207- A033	Utilities		400,000	644,000	
041207- A034	Occupancy Costs		9,220,000	11,699,000	
041207- A036	Motor Vehicles		281,000	336,000	
041207- A038	Travel & Transportation		770,000	800,000	
041207- A039	General		12,101,000	12,244,000	
041207- A04	Employees Retirement Benefits		1,000	1,000	
041207- A041	Pension		1,000	1,000	
041207- A09	Physical Assets		6,000	83,000	
041207- A092	Computer Equipment		3,000	80,000	
041207- A095	Purchase of Transport		1,000	1,000	
041207- A096	Purchase of Plant and Machinery		1,000	1,000	
041207- A097	Purchase of Furniture and Fixture		1,000	1,000	
041207- A13	Repairs and Maintenance		647,000	702,000	
041207- A130	Transport		450,000	450,000	
041207- A131	Machinery and Equipment		60,000	95,000	
041207- A132	Furniture and Fixture		40,000	40,000	
041207- A133	Buildings and Structure		2,000	32,000	
041207- A137	Computer Equipment		95,000	85,000	
Total-	ECONOMIC CELL OF THE PAKISTAN EMBASSY AT BRUSSELS.		52,902,000	60,541,000	
HQ0098 HIGH COMMISSION FOR PAKISTAN LONDON.					

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A01	Employees Related Expenses			20,821,000	20,891,000	
041207- A011	Pay	4		6,551,000	7,101,000	
041207- A011-1	Pay of Officers	(1)		(1,001,000)	(1,001,000)	
041207- A011-2	Pay of Other Staff	(3)		(5,550,000)	(6,100,000)	
041207- A012	Allowances			14,270,000	13,790,000	
041207- A012-1	Regular Allowances			(12,070,000)	(11,490,000)	
041207- A012-2	Other Allowances (Excluding TA)			(2,200,000)	(2,300,000)	
041207- A03	Operating Expenses			8,688,000	13,037,000	
041207- A032	Communications			701,000	861,000	
041207- A033	Utilities			570,000	569,000	
041207- A034	Occupancy Costs			4,900,000	8,301,000	
041207- A036	Motor Vehicles			466,000	466,000	
041207- A038	Travel & Transportation			1,236,000	1,555,000	
041207- A039	General			815,000	1,285,000	
041207- A04	Employees Retirement Benefits			1,000	1,000	
041207- A041	Pension			1,000	1,000	
041207- A09	Physical Assets			6,000	16,000	
041207- A092	Computer Equipment			3,000	13,000	
041207- A095	Purchase of Transport			1,000	1,000	
041207- A096	Purchase of Plant and Machinery			1,000	1,000	
041207- A097	Purchase of Furniture and Fixture			1,000	1,000	
041207- A13	Repairs and Maintenance			790,000	720,000	
041207- A130	Transport			350,000	350,000	
041207- A131	Machinery and Equipment			70,000		
041207- A132	Furniture and Fixture			60,000	60,000	
041207- A133	Buildings and Structure			160,000	160,000	
041207- A137	Computer Equipment			150,000	150,000	
Total-	HIGH COMMISSION FOR PAKISTAN LONDON.			30,306,000	34,665,000	
HQ0099 EXPENDITURE ON TRANSFERS POSTINGS AND GRANTS OF HOME LEAVE/EMERGENCY PASSAGE.						
041207- A03	Operating Expenses			40,000,000	80,000,000	
041207- A038	Travel & Transportation			40,000,000	80,000,000	
Total-	EXPENDITURE ON TRANSFERS			40,000,000	80,000,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
POSTINGS AND GRANTS OF HOME						
LEAVE/EMERGENCY PASSAGE.						
HQ0100 COMMERCIAL SECTION THE HAGUE.						
041207- A01	Employees Related Expenses			15,849,000	15,849,000	
041207- A011	Pay	3		7,368,000	7,368,000	
041207- A011-1	Pay of Officers	(1)		(1,028,000)	(1,028,000)	
041207- A011-2	Pay of Other Staff	(2)		(6,340,000)	(6,340,000)	
041207- A012	Allowances			8,481,000	8,481,000	
041207- A012-1	Regular Allowances			(7,259,000)	(7,259,000)	
041207- A012-2	Other Allowances (Excluding TA)			(1,222,000)	(1,222,000)	
041207- A03	Operating Expenses			12,788,000	14,743,000	
041207- A032	Communications			586,000	586,000	
041207- A033	Utilities			3,000	3,000	
041207- A034	Occupancy Costs			5,100,000	5,100,000	
041207- A036	Motor Vehicles			146,000	146,000	
041207- A038	Travel & Transportation			1,102,000	3,057,000	
041207- A039	General			5,851,000	5,851,000	
041207- A04	Employees Retirement Benefits			1,000	1,000	
041207- A041	Pension			1,000	1,000	
041207- A09	Physical Assets			6,000	6,000	
041207- A092	Computer Equipment			3,000	3,000	
041207- A095	Purchase of Transport			1,000	1,000	
041207- A096	Purchase of Plant and Machinery			1,000	1,000	
041207- A097	Purchase of Furniture and Fixture			1,000	1,000	
041207- A13	Repairs and Maintenance			432,000	432,000	
041207- A130	Transport			250,000	250,000	
041207- A131	Machinery and Equipment			50,000	50,000	
041207- A132	Furniture and Fixture			1,000	1,000	
041207- A133	Buildings and Structure			51,000	51,000	
041207- A137	Computer Equipment			80,000	80,000	
Total-	COMMERCIAL SECTION THE HAGUE.			29,076,000	31,031,000	
HQ0102 COMMERCIAL SECTION EMBASSY OF PAKISTAN WASHINGTON.						
041207- A01	Employees Related Expenses			24,143,000	28,042,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A011	Pay	4		7,358,000	9,674,000	
041207- A011-1	Pay of Officers	(1)		(1,358,000)	(1,366,000)	
041207- A011-2	Pay of Other Staff	(3)		(6,000,000)	(8,308,000)	
041207- A012	Allowances			16,785,000	18,368,000	
041207- A012-1	Regular Allowances			(10,383,000)	(11,845,000)	
041207- A012-2	Other Allowances (Excluding TA)			(6,402,000)	(6,523,000)	
041207- A03	Operating Expenses			13,496,000	19,854,000	
041207- A032	Communications			796,000	1,158,000	
041207- A033	Utilities			566,000	740,000	
041207- A034	Occupancy Costs			10,070,000	12,655,000	
041207- A036	Motor Vehicles			351,000	424,000	
041207- A038	Travel & Transportation			1,301,000	4,377,000	
041207- A039	General			412,000	500,000	
041207- A04	Employees Retirement Benefits			1,000	1,000	
041207- A041	Pension			1,000	1,000	
041207- A09	Physical Assets			6,000	6,000	
041207- A092	Computer Equipment			3,000	3,000	
041207- A095	Purchase of Transport			1,000	1,000	
041207- A096	Purchase of Plant and Machinery			1,000	1,000	
041207- A097	Purchase of Furniture and Fixture			1,000	1,000	
041207- A13	Repairs and Maintenance			555,000	1,123,000	
041207- A130	Transport			300,000	300,000	
041207- A131	Machinery and Equipment			60,000	102,000	
041207- A132	Furniture and Fixture			30,000		
041207- A133	Buildings and Structure			75,000	631,000	
041207- A137	Computer Equipment			90,000	90,000	
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN WASHINGTON.			38,201,000	49,026,000	
HQ0103 OTHER EXPENSES OF TRADE OFFICES ABROAD.						
041207- A03	Operating Expenses			30,000,000		
041207- A034	Occupancy Costs			14,000,000		
041207- A039	General			16,000,000		
Total-	OTHER EXPENSES OF TRADE OFFICES			30,000,000		

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts		2019-2020	2019-2020	2020-2021
2019-20	2020-21	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

ABROAD.

HQ0106 CONSULATE GENERAL OF PAKISTAN LOS ANGELES.

041207- A01	Employees Related Expenses		23,951,000	24,940,000
041207- A011	Pay	3	11,476,000	13,894,000
041207- A011-1	Pay of Officers	(1)	(976,000)	(734,000)
041207- A011-2	Pay of Other Staff	(2)	(10,500,000)	(13,160,000)
041207- A012	Allowances		12,475,000	11,046,000
041207- A012-1	Regular Allowances		(6,925,000)	(5,338,000)
041207- A012-2	Other Allowances (Excluding TA)		(5,550,000)	(5,708,000)
041207- A03	Operating Expenses		20,322,000	20,784,000
041207- A032	Communications		341,000	340,000
041207- A034	Occupancy Costs		18,700,000	18,245,000
041207- A036	Motor Vehicles		400,000	230,000
041207- A038	Travel & Transportation		636,000	1,611,000
041207- A039	General		245,000	358,000
041207- A04	Employees Retirement Benefits		1,000	200,000
041207- A041	Pension		1,000	200,000
041207- A09	Physical Assets		6,000	6,000
041207- A092	Computer Equipment		3,000	3,000
041207- A095	Purchase of Transport		1,000	1,000
041207- A096	Purchase of Plant and Machinery		1,000	1,000
041207- A097	Purchase of Furniture and Fixture		1,000	1,000
041207- A13	Repairs and Maintenance		340,000	490,000
041207- A130	Transport		250,000	410,000
041207- A131	Machinery and Equipment		30,000	11,000
041207- A132	Furniture and Fixture		10,000	35,000
041207- A137	Computer Equipment		50,000	34,000
Total-	CONSULATE GENERAL OF PAKISTAN LOS ANGELES.		44,620,000	46,420,000

HQ0107 COMMERCIAL SECTION EMBASSY OF PAKISTAN STOCKHOLM

041207- A01	Employees Related Expenses		16,251,000	16,091,000
041207- A011	Pay	3	10,800,000	11,613,000
041207- A011-1	Pay of Officers	(1)	(800,000)	(547,000)

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A011-2	Pay of Other Staff	(2)	(10,000,000)	(11,066,000)	
041207- A012	Allowances		5,451,000	4,478,000	
041207- A012-1	Regular Allowances		(4,850,000)	(3,878,000)	
041207- A012-2	Other Allowances (Excluding TA)		(601,000)	(600,000)	
041207- A03	Operating Expenses		9,380,000	12,259,000	
041207- A032	Communications		591,000	621,000	
041207- A033	Utilities		131,000	97,000	
041207- A034	Occupancy Costs		5,800,000	7,068,000	
041207- A036	Motor Vehicles		126,000	188,000	
041207- A038	Travel & Transportation		720,000	1,007,000	
041207- A039	General		2,012,000	3,278,000	
041207- A04	Employees Retirement Benefits		1,000	1,000	
041207- A041	Pension		1,000	1,000	
041207- A09	Physical Assets		6,000	6,000	
041207- A092	Computer Equipment		3,000	3,000	
041207- A095	Purchase of Transport		1,000	1,000	
041207- A096	Purchase of Plant and Machinery		1,000	1,000	
041207- A097	Purchase of Furniture and Fixture		1,000	1,000	
041207- A13	Repairs and Maintenance		590,000	581,000	
041207- A130	Transport		400,000	391,000	
041207- A131	Machinery and Equipment		40,000	40,000	
041207- A132	Furniture and Fixture		30,000	30,000	
041207- A133	Buildings and Structure		40,000	40,000	
041207- A137	Computer Equipment		80,000	80,000	
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN STOCKHOLM		26,228,000	28,938,000	

HQ0108 TRADE COMMISSION OF PAKISTAN JOHANNESBURG

041207- A01	Employees Related Expenses		9,716,000	9,027,000	
041207- A011	Pay	3	2,575,000	3,163,000	
041207- A011-1	Pay of Officers	(1)	(800,000)	(453,000)	
041207- A011-2	Pay of Other Staff	(2)	(1,775,000)	(2,710,000)	
041207- A012	Allowances		7,141,000	5,864,000	
041207- A012-1	Regular Allowances		(6,359,000)	(5,083,000)	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A012-2			(782,000)	(781,000)	
041207- A03	Operating Expenses		9,882,000	9,706,000	
041207- A032	Communications		831,000	912,000	
041207- A033	Utilities		650,000	650,000	
041207- A034	Occupancy Costs		4,600,000	5,017,000	
041207- A036	Motor Vehicles		181,000	198,000	
041207- A038	Travel & Transportation		1,100,000	1,305,000	
041207- A039	General		2,520,000	1,624,000	
041207- A04	Employees Retirement Benefits		1,000		
041207- A041	Pension		1,000		
041207- A09	Physical Assets		6,000	5,000	
041207- A092	Computer Equipment		3,000	3,000	
041207- A095	Purchase of Transport		1,000		
041207- A096	Purchase of Plant and Machinery		1,000	1,000	
041207- A097	Purchase of Furniture and Fixture		1,000	1,000	
041207- A13	Repairs and Maintenance		442,000	1,259,000	
041207- A130	Transport		350,000	969,000	
041207- A131	Machinery and Equipment		30,000	30,000	
041207- A132	Furniture and Fixture		30,000	30,000	
041207- A133	Buildings and Structure		2,000	100,000	
041207- A137	Computer Equipment		30,000	130,000	
Total-	TRADE COMMISSION OF PAKISTAN JOHANNESBURG		20,047,000	19,997,000	
HQ0110 COMMERCIAL SECTION CONSULATE GENERAL OF PAKISTAN FRANKFURT					
041207- A01	Employees Related Expenses		21,538,000	21,975,000	
041207- A011	Pay	3	11,230,000	11,971,000	
041207- A011-1	Pay of Officers	(1)	(1,230,000)	(1,269,000)	
041207- A011-2	Pay of Other Staff	(2)	(10,000,000)	(10,702,000)	
041207- A012	Allowances		10,308,000	10,004,000	
041207- A012-1	Regular Allowances		(7,313,000)	(8,414,000)	
041207- A012-2	Other Allowances (Excluding TA)		(2,995,000)	(1,590,000)	
041207- A03	Operating Expenses		17,795,000	19,776,000	
041207- A032	Communications		757,000	466,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A033	Utilities			220,000	112,000	
041207- A034	Occupancy Costs			10,200,000	11,803,000	
041207- A036	Motor Vehicles			176,000	233,000	
041207- A038	Travel & Transportation			920,000	900,000	
041207- A039	General			5,522,000	6,262,000	
041207- A04	Employees Retirement Benefits			1,000		
041207- A041	Pension			1,000		
041207- A09	Physical Assets			6,000		
041207- A092	Computer Equipment			3,000		
041207- A095	Purchase of Transport			1,000		
041207- A096	Purchase of Plant and Machinery			1,000		
041207- A097	Purchase of Furniture and Fixture			1,000		
041207- A13	Repairs and Maintenance			446,000	580,000	
041207- A130	Transport			300,000	270,000	
041207- A131	Machinery and Equipment			25,000		
041207- A132	Furniture and Fixture			1,000		
041207- A133	Buildings and Structure			20,000	235,000	
041207- A137	Computer Equipment			100,000	75,000	
Total-	COMMERCIAL SECTION CONSULATE GENERAL OF PAKISTAN FRANKFURT			39,786,000	42,331,000	
HQ0111 COMMERCIAL SECTION SAO PAULO						
041207- A01	Employees Related Expenses			10,228,000	9,816,000	
041207- A011	Pay	3		5,001,000	5,381,000	
041207- A011-1	Pay of Officers	(1)		(801,000)	(420,000)	
041207- A011-2	Pay of Other Staff	(2)		(4,200,000)	(4,961,000)	
041207- A012	Allowances			5,227,000	4,435,000	
041207- A012-1	Regular Allowances			(4,800,000)	(4,030,000)	
041207- A012-2	Other Allowances (Excluding TA)			(427,000)	(405,000)	
041207- A03	Operating Expenses			11,089,000	10,111,000	
041207- A032	Communications			360,000	212,000	
041207- A033	Utilities			270,000	146,000	
041207- A034	Occupancy Costs			6,200,000	5,604,000	
041207- A036	Motor Vehicles			101,000	100,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A038			577,000	554,000	
041207- A039			3,581,000	3,495,000	
041207- A04			1,000		
041207- A041			1,000		
041207- A09			6,000		
041207- A092			3,000		
041207- A095			1,000		
041207- A096			1,000		
041207- A097			1,000		
041207- A13			307,000	285,000	
041207- A130			150,000	150,000	
041207- A131			15,000	15,000	
041207- A132			20,000	20,000	
041207- A133			2,000		
041207- A137			120,000	100,000	
Total- COMMERCIAL SECTION SAO PAULO			21,631,000	20,212,000	
HQ0112 COMMERCIAL SECTION KABUL					
041207- A01			16,413,000	19,574,000	
041207- A011	Pay	3	2,111,000	2,074,000	
041207- A011-1	Pay of Officers	(1)	(1,636,000)	(1,600,000)	
041207- A011-2	Pay of Other Staff	(2)	(475,000)	(474,000)	
041207- A012	Allowances		14,302,000	17,500,000	
041207- A012-1	Regular Allowances		(14,100,000)	(17,300,000)	
041207- A012-2	Other Allowances (Excluding TA)		(202,000)	(200,000)	
041207- A03			11,375,000	13,770,000	
041207- A032	Communications		437,000	545,000	
041207- A033	Utilities		600,000	1,038,000	
041207- A034	Occupancy Costs		9,500,000	11,329,000	
041207- A038	Travel & Transportation		600,000	600,000	
041207- A039	General		238,000	258,000	
041207- A09			6,000	179,000	
041207- A092	Computer Equipment		3,000		
041207- A095	Purchase of Transport		1,000		

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A096	Purchase of Plant and Machinery			1,000	79,000	
041207- A097	Purchase of Furniture and Fixture			1,000	100,000	
041207- A13	Repairs and Maintenance			351,000	350,000	
041207- A130	Transport			100,000	100,000	
041207- A131	Machinery and Equipment			40,000	40,000	
041207- A132	Furniture and Fixture			40,000	40,000	
041207- A133	Buildings and Structure			51,000	50,000	
041207- A137	Computer Equipment			100,000	100,000	
041207- A138	General			20,000	20,000	
Total- COMMERCIAL SECTION KABUL				28,145,000	33,873,000	
HQ0113 COMMERCIAL SECTION KANDHAR						
041207- A01	Employees Related Expenses			20,044,000	18,637,000	
041207- A011	Pay	4		4,872,000	1,610,000	
041207- A011-1	Pay of Officers	(1)		(997,000)	(997,000)	
041207- A011-2	Pay of Other Staff	(3)		(3,875,000)	(613,000)	
041207- A012	Allowances			15,172,000	17,027,000	
041207- A012-1	Regular Allowances			(15,069,000)	(16,924,000)	
041207- A012-2	Other Allowances (Excluding TA)			(103,000)	(103,000)	
041207- A03	Operating Expenses			6,087,000	8,108,000	
041207- A032	Communications			421,000	504,000	
041207- A033	Utilities			351,000	407,000	
041207- A034	Occupancy Costs			4,760,000	6,419,000	
041207- A036	Motor Vehicles			2,000	2,000	
041207- A038	Travel & Transportation			391,000	604,000	
041207- A039	General			162,000	172,000	
041207- A04	Employees Retirement Benefits			1,000	1,000	
041207- A041	Pension			1,000	1,000	
041207- A09	Physical Assets			6,000	6,000	
041207- A092	Computer Equipment			3,000	3,000	
041207- A095	Purchase of Transport			1,000	1,000	
041207- A096	Purchase of Plant and Machinery			1,000	1,000	
041207- A097	Purchase of Furniture and Fixture			1,000	1,000	
041207- A13	Repairs and Maintenance			420,000	420,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A130	Transport			200,000	200,000	
041207- A131	Machinery and Equipment			50,000	50,000	
041207- A132	Furniture and Fixture			20,000	20,000	
041207- A133	Buildings and Structure			40,000	40,000	
041207- A137	Computer Equipment			110,000	110,000	
Total-	COMMERCIAL SECTION KANDHAR			26,558,000	27,172,000	
HQ0115 COMMERCIAL SECTION , CONSULATE GENERAL OF PAKISTAN, CHICAGO						
041207- A01	Employees Related Expenses			19,503,000	11,553,000	
041207- A011	Pay	3		4,223,000	2,105,000	
041207- A011-1	Pay of Officers	(1)		(1,188,000)	(70,000)	
041207- A011-2	Pay of Other Staff	(2)		(3,035,000)	(2,035,000)	
041207- A012	Allowances			15,280,000	9,448,000	
041207- A012-1	Regular Allowances			(8,879,000)	(4,779,000)	
041207- A012-2	Other Allowances (Excluding TA)			(6,401,000)	(4,669,000)	
041207- A03	Operating Expenses			20,934,000	6,350,000	
041207- A032	Communications			826,000	2,000	
041207- A033	Utilities			251,000	251,000	
041207- A034	Occupancy Costs			18,200,000	6,097,000	
041207- A036	Motor Vehicles			176,000		
041207- A038	Travel & Transportation			960,000		
041207- A039	General			521,000		
041207- A04	Employees Retirement Benefits			1,000		
041207- A041	Pension			1,000		
041207- A09	Physical Assets			7,000		
041207- A092	Computer Equipment			3,000		
041207- A095	Purchase of Transport			1,000		
041207- A096	Purchase of Plant and Machinery			1,000		
041207- A097	Purchase of Furniture and Fixture			2,000		
041207- A13	Repairs and Maintenance			520,000	361,000	
041207- A130	Transport			300,000	141,000	
041207- A131	Machinery and Equipment			50,000	50,000	
041207- A132	Furniture and Fixture			30,000	30,000	
041207- A133	Buildings and Structure			50,000	50,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A137	Computer Equipment			90,000	90,000	
Total-	COMMERCIAL SECTION , CONSULATE GENERAL OF PAKISTAN, CHICAGO			40,965,000	18,264,000	
HQ0659 COMMERCIAL SECTION HONAI						
041207- A01	Employees Related Expenses			13,638,000	11,942,000	
041207- A011	Pay	4		3,800,000	3,675,000	
041207- A011-1	Pay of Officers	(1)		(900,000)	(350,000)	
041207- A011-2	Pay of Other Staff	(3)		(2,900,000)	(3,325,000)	
041207- A012	Allowances			9,838,000	8,267,000	
041207- A012-1	Regular Allowances			(8,686,000)	(6,650,000)	
041207- A012-2	Other Allowances (Excluding TA)			(1,152,000)	(1,617,000)	
041207- A03	Operating Expenses			15,798,000	16,314,000	
041207- A032	Communications			411,000	471,000	
041207- A033	Utilities			280,000	285,000	
041207- A034	Occupancy Costs			11,000,000	10,800,000	
041207- A036	Motor Vehicles			136,000	136,000	
041207- A038	Travel & Transportation			855,000	1,356,000	
041207- A039	General			3,116,000	3,266,000	
041207- A04	Employees Retirement Benefits			1,000	1,000	
041207- A041	Pension			1,000	1,000	
041207- A09	Physical Assets			6,000	6,000	
041207- A092	Computer Equipment			3,000	3,000	
041207- A095	Purchase of Transport			1,000	1,000	
041207- A096	Purchase of Plant and Machinery			1,000	1,000	
041207- A097	Purchase of Furniture and Fixture			1,000	1,000	
041207- A13	Repairs and Maintenance			330,000	330,000	
041207- A130	Transport			120,000	120,000	
041207- A131	Machinery and Equipment			30,000	30,000	
041207- A132	Furniture and Fixture			30,000	30,000	
041207- A133	Buildings and Structure			70,000	70,000	
041207- A137	Computer Equipment			80,000	80,000	
Total-	COMMERCIAL SECTION HONAI			29,773,000	28,593,000	
HQ0660 COMMERCIAL SECTION COLOMBO						

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20	Budget	Revised	Budget
		2020-21	Estimate	Estimate	Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A01	Employees Related Expenses		13,240,000	14,144,000	
041207- A011	Pay	4	2,749,000	2,525,000	
041207- A011-1	Pay of Officers	(1)	(860,000)	(436,000)	
041207- A011-2	Pay of Other Staff	(3)	(1,889,000)	(2,089,000)	
041207- A012	Allowances		10,491,000	11,619,000	
041207- A012-1	Regular Allowances		(10,064,000)	(10,064,000)	
041207- A012-2	Other Allowances (Excluding TA)		(427,000)	(1,555,000)	
041207- A03	Operating Expenses		9,417,000	11,152,000	
041207- A032	Communications		320,000	433,000	
041207- A033	Utilities		385,000	448,000	
041207- A034	Occupancy Costs		6,780,000	8,231,000	
041207- A036	Motor Vehicles		136,000	135,000	
041207- A038	Travel & Transportation		571,000	570,000	
041207- A039	General		1,225,000	1,335,000	
041207- A04	Employees Retirement Benefits		1,000		
041207- A041	Pension		1,000		
041207- A09	Physical Assets		6,000	90,000	
041207- A092	Computer Equipment		3,000	40,000	
041207- A095	Purchase of Transport		1,000		
041207- A096	Purchase of Plant and Machinery		1,000		
041207- A097	Purchase of Furniture and Fixture		1,000	50,000	
041207- A13	Repairs and Maintenance		410,000	450,000	
041207- A130	Transport		180,000	200,000	
041207- A131	Machinery and Equipment		40,000	40,000	
041207- A132	Furniture and Fixture		30,000	30,000	
041207- A133	Buildings and Structure		60,000	60,000	
041207- A137	Computer Equipment		100,000	120,000	
Total- COMMERCIAL SECTION COLOMBO			23,074,000	25,836,000	
HQ2028 PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA.					
041207- A01	Employees Related Expenses		113,212,000	133,254,000	
041207- A011	Pay	14	60,304,000	64,975,000	
041207- A011-1	Pay of Officers	(4)	(4,503,000)	(2,858,000)	
041207- A011-2	Pay of Other Staff	(10)	(55,801,000)	(62,117,000)	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A012			52,908,000	68,279,000	
041207- A012-1			(37,601,000)	(44,226,000)	
041207- A012-2			(15,307,000)	(24,053,000)	
041207- A03			119,427,000	161,766,000	
041207- A032			2,696,000	4,828,000	
041207- A033			903,000	598,000	
041207- A034			77,661,000	97,426,000	
041207- A036			2,000	1,100,000	
041207- A038			7,101,000	24,500,000	
041207- A039			31,064,000	33,314,000	
041207- A04			1,000		
041207- A041			1,000		
041207- A09			6,000	11,200,000	
041207- A092			3,000	800,000	
041207- A095			1,000	10,000,000	
041207- A096			1,000	200,000	
041207- A097			1,000	200,000	
041207- A13			1,351,000	12,966,000	
041207- A130			600,000	10,248,000	
041207- A131			400,000	947,000	
041207- A132			20,000	100,000	
041207- A133			110,000	300,000	
041207- A137			220,000	1,346,000	
041207- A138			1,000	25,000	
Total-			233,997,000	319,186,000	
PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA.					
HQ2029 COMMERCIAL SECTION MEXICO					
041207- A01				5,625,000	
041207- A011				907,000	
041207- A011-1				(706,000)	
041207- A011-2				(201,000)	
041207- A012				4,718,000	
041207- A012-1				(4,567,000)	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A012-2				(151,000)	
041207- A03	Operating Expenses			5,644,000	
041207- A032				365,000	
041207- A033				103,000	
041207- A034				4,589,000	
041207- A036				52,000	
041207- A038				302,000	
041207- A039				233,000	
041207- A09	Physical Assets			251,000	
041207- A092				150,000	
041207- A095				1,000	
041207- A096				50,000	
041207- A097				50,000	
041207- A13	Repairs and Maintenance			308,000	
041207- A130				70,000	
041207- A131				20,000	
041207- A132				20,000	
041207- A133				120,000	
041207- A137				78,000	
Total-	COMMERCIAL SECTION MEXICO			11,828,000	
HQ3247 EMBASSY OF PAKISTAN, COMMERCIAL SECTION ALMATY					
041207- A01	Employees Related Expenses		10,751,000	10,751,000	
041207- A011	Pay	3	3,820,000	3,820,000	
041207- A011-1	Pay of Officers	(1)	(1,120,000)	(1,120,000)	
041207- A011-2	Pay of Other Staff	(2)	(2,700,000)	(2,700,000)	
041207- A012	Allowances		6,931,000	6,931,000	
041207- A012-1	Regular Allowances		(6,644,000)	(6,644,000)	
041207- A012-2	Other Allowances (Excluding TA)		(287,000)	(287,000)	
041207- A03	Operating Expenses		12,644,000	12,644,000	
041207- A032	Communications		295,000	280,000	
041207- A033	Utilities		1,000	1,000	
041207- A034	Occupancy Costs		8,550,000	8,550,000	
041207- A036	Motor Vehicles		185,000	200,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A038			692,000	692,000	
041207- A039			2,921,000	2,921,000	
041207- A04			1,000	1,000	
041207- A041			1,000	1,000	
041207- A09			5,000	6,000	
041207- A092			2,000	3,000	
041207- A095			1,000	1,000	
041207- A096			1,000	1,000	
041207- A097			1,000	1,000	
041207- A13			296,000	296,000	
041207- A130			150,000	150,000	
041207- A131			30,000	30,000	
041207- A132			20,000	20,000	
041207- A133			20,000	20,000	
041207- A137			76,000	76,000	
Total-	EMBASSY OF PAKISTAN, COMMERCIAL SECTION ALMATY		23,697,000	23,698,000	
HQ3248 EMBASSY OF PAKISTAN, COMMERCIAL WARSAW					
041207- A01			6,403,000	6,254,000	
041207- A011	Pay	3	1,801,000	1,229,000	
041207- A011-1	Pay of Officers	(1)	(401,000)	(426,000)	
041207- A011-2	Pay of Other Staff	(2)	(1,400,000)	(803,000)	
041207- A012	Allowances		4,602,000	5,025,000	
041207- A012-1	Regular Allowances		(4,150,000)	(4,067,000)	
041207- A012-2	Other Allowances (Excluding TA)		(452,000)	(958,000)	
041207- A03			7,293,000	10,766,000	
041207- A032	Communications		350,000	430,000	
041207- A033	Utilities		300,000	619,000	
041207- A034	Occupancy Costs		4,000,000	3,398,000	
041207- A036	Motor Vehicles		11,000	268,000	
041207- A038	Travel & Transportation		511,000	890,000	
041207- A039	General		2,121,000	5,161,000	
041207- A04			1,000	1,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A041	Pension			1,000	1,000	
041207- A09	Physical Assets			6,000	640,000	
041207- A092	Computer Equipment			3,000	340,000	
041207- A095	Purchase of Transport			1,000	100,000	
041207- A096	Purchase of Plant and Machinery			1,000	150,000	
041207- A097	Purchase of Furniture and Fixture			1,000	50,000	
041207- A13	Repairs and Maintenance			210,000	314,000	
041207- A130	Transport			100,000	200,000	
041207- A131	Machinery and Equipment			10,000	10,000	
041207- A132	Furniture and Fixture			10,000	50,000	
041207- A133	Buildings and Structure			20,000	51,000	
041207- A137	Computer Equipment			70,000	3,000	
Total-	EMBASSY OF PAKISTAN, COMMERCIAL WARSAW			13,913,000	17,975,000	
HQ3249 EMBASSY OF PAKISTAN, COMMERCIAL SECTION, MOSCOW						
041207- A01	Employees Related Expenses			22,650,000	23,929,000	
041207- A011	Pay	4		8,430,000	8,902,000	
041207- A011-1	Pay of Officers	(1)		(1,330,000)	(1,330,000)	
041207- A011-2	Pay of Other Staff	(3)		(7,100,000)	(7,572,000)	
041207- A012	Allowances			14,220,000	15,027,000	
041207- A012-1	Regular Allowances			(11,100,000)	(13,795,000)	
041207- A012-2	Other Allowances (Excluding TA)			(3,120,000)	(1,232,000)	
041207- A03	Operating Expenses			25,783,000	29,855,000	
041207- A032	Communications			1,155,000	1,050,000	
041207- A033	Utilities			201,000	106,000	
041207- A034	Occupancy Costs			15,700,000	18,921,000	
041207- A036	Motor Vehicles			121,000	20,000	
041207- A038	Travel & Transportation			1,061,000	1,510,000	
041207- A039	General			7,545,000	8,248,000	
041207- A04	Employees Retirement Benefits			1,000		
041207- A041	Pension			1,000		
041207- A09	Physical Assets			6,000		
041207- A092	Computer Equipment			3,000		

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A095			1,000		
041207- A096			1,000		
041207- A097			1,000		
041207- A13			580,000	760,000	
041207- A130			350,000	550,000	
041207- A131			30,000	30,000	
041207- A132			30,000	30,000	
041207- A133			50,000	30,000	
041207- A137			120,000	120,000	
Total-	EMBASSY OF PAKISTAN, COMMERCIAL SECTION, MOSCOW		49,020,000	54,544,000	
HQ3250 COMMERCIAL SECTION AT CONSULATE GENERAL OF PAKISTAN, SHANGHAI					
041207- A01			14,734,000	16,828,000	
041207- A011	Pay	5	7,312,000	8,301,000	
041207- A011-1	Pay of Officers	(1)	(812,000)	(534,000)	
041207- A011-2	Pay of Other Staff	(4)	(6,500,000)	(7,767,000)	
041207- A012	Allowances		7,422,000	8,527,000	
041207- A012-1	Regular Allowances		(6,270,000)	(7,016,000)	
041207- A012-2	Other Allowances (Excluding TA)		(1,152,000)	(1,511,000)	
041207- A03			34,832,000	40,749,000	
041207- A032	Communications		755,000	596,000	
041207- A033	Utilities		400,000	324,000	
041207- A034	Occupancy Costs		28,425,000	34,154,000	
041207- A036	Motor Vehicles		71,000	82,000	
041207- A038	Travel & Transportation		890,000	1,024,000	
041207- A039	General		4,291,000	4,569,000	
041207- A04			1,000		
041207- A041	Pension		1,000		
041207- A09			6,000	6,000	
041207- A092	Computer Equipment		3,000	3,000	
041207- A095	Purchase of Transport		1,000	1,000	
041207- A096	Purchase of Plant and Machinery		1,000	1,000	
041207- A097	Purchase of Furniture and Fixture		1,000	1,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A13	Repairs and Maintenance			580,000	621,000	
041207- A130	Transport			250,000	250,000	
041207- A131	Machinery and Equipment			80,000	96,000	
041207- A132	Furniture and Fixture			10,000	50,000	
041207- A133	Buildings and Structure			30,000	60,000	
041207- A137	Computer Equipment			90,000	90,000	
041207- A138	General			120,000	75,000	
Total-	COMMERCIAL SECTION AT CONSULATE GENERAL OF PAKISTAN, SHANGHAI			50,153,000	58,204,000	
HQ3251 COMMERCIAL SECTION AT NEW DELHI						
041207- A01	Employees Related Expenses			15,049,000	13,568,000	
041207- A011	Pay	5		2,200,000	2,200,000	
041207- A011-1	Pay of Officers	(1)		(850,000)	(850,000)	
041207- A011-2	Pay of Other Staff	(4)		(1,350,000)	(1,350,000)	
041207- A012	Allowances			12,849,000	11,368,000	
041207- A012-1	Regular Allowances			(11,518,000)	(9,957,000)	
041207- A012-2	Other Allowances (Excluding TA)			(1,331,000)	(1,411,000)	
041207- A03	Operating Expenses			12,098,000	7,504,000	
041207- A032	Communications			588,000	348,000	
041207- A033	Utilities			2,061,000	2,061,000	
041207- A034	Occupancy Costs			6,000,000	3,000,000	
041207- A036	Motor Vehicles			141,000	130,000	
041207- A038	Travel & Transportation			1,002,000	1,218,000	
041207- A039	General			2,306,000	747,000	
041207- A04	Employees Retirement Benefits				1,000	
041207- A041	Pension				1,000	
041207- A09	Physical Assets			6,000	6,000	
041207- A092	Computer Equipment			3,000	3,000	
041207- A095	Purchase of Transport			1,000	1,000	
041207- A096	Purchase of Plant and Machinery			1,000	1,000	
041207- A097	Purchase of Furniture and Fixture			1,000	1,000	
041207- A13	Repairs and Maintenance			450,000	636,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A130	Transport			155,000	245,000	
041207- A131	Machinery and Equipment			50,000	50,000	
041207- A132	Furniture and Fixture			40,000	40,000	
041207- A133	Buildings and Structure			170,000	266,000	
041207- A137	Computer Equipment			35,000	35,000	
Total-	COMMERCIAL SECTION AT NEW DELHI			27,603,000	21,715,000	

HQ3311 COMMERCIAL SECTION AT LAGOS (NIGERIA)

041207- A01	Employees Related Expenses			14,205,000	14,205,000	
041207- A011	Pay	4		3,265,000	3,265,000	
041207- A011-1	Pay of Officers	(1)		(865,000)	(865,000)	
041207- A011-2	Pay of Other Staff	(3)		(2,400,000)	(2,400,000)	
041207- A012	Allowances			10,940,000	10,940,000	
041207- A012-1	Regular Allowances			(10,038,000)	(10,038,000)	
041207- A012-2	Other Allowances (Excluding TA)			(902,000)	(902,000)	
041207- A03	Operating Expenses			22,781,000	22,781,000	
041207- A032	Communications			920,000	920,000	
041207- A033	Utilities			220,000	220,000	
041207- A034	Occupancy Costs			10,262,000	10,262,000	
041207- A036	Motor Vehicles			161,000	161,000	
041207- A038	Travel & Transportation			1,351,000	1,351,000	
041207- A039	General			9,867,000	9,867,000	
041207- A04	Employees Retirement Benefits			1,000	1,000	
041207- A041	Pension			1,000	1,000	
041207- A09	Physical Assets			6,000	6,000	
041207- A092	Computer Equipment			3,000	3,000	
041207- A095	Purchase of Transport			1,000	1,000	
041207- A096	Purchase of Plant and Machinery			1,000	1,000	
041207- A097	Purchase of Furniture and Fixture			1,000	1,000	
041207- A13	Repairs and Maintenance			381,000	381,000	
041207- A130	Transport			100,000	100,000	
041207- A131	Machinery and Equipment			50,000	50,000	
041207- A132	Furniture and Fixture			30,000	30,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A133			141,000	141,000	
041207- A137			60,000	60,000	
Total-	COMMERCIAL SECTION AT LAGOS		37,374,000	37,374,000	
	(NIGERIA)				
HQ3312 COMMERCIAL SECTION AT JAKARTA					
041207- A01	Employees Related Expenses		9,434,000	8,028,000	
041207- A011	Pay	3	1,941,000	1,043,000	
041207- A011-1	Pay of Officers	(1)	(750,000)	(550,000)	
041207- A011-2	Pay of Other Staff	(2)	(1,191,000)	(493,000)	
041207- A012	Allowances		7,493,000	6,985,000	
041207- A012-1	Regular Allowances		(6,926,000)	(6,230,000)	
041207- A012-2	Other Allowances (Excluding TA)		(567,000)	(755,000)	
041207- A03	Operating Expenses		10,969,000	10,357,000	
041207- A032	Communications		381,000	453,000	
041207- A033	Utilities		511,000	880,000	
041207- A034	Occupancy Costs		4,100,000	8,056,000	
041207- A036	Motor Vehicles		75,000	76,000	
041207- A038	Travel & Transportation		496,000	476,000	
041207- A039	General		5,406,000	416,000	
041207- A04	Employees Retirement Benefits		1,000		
041207- A041	Pension		1,000		
041207- A06	Transfers		10,000	10,000	
041207- A063	Entertainment & Gifts		10,000	10,000	
041207- A09	Physical Assets		6,000		
041207- A092	Computer Equipment		3,000		
041207- A095	Purchase of Transport		1,000		
041207- A096	Purchase of Plant and Machinery		1,000		
041207- A097	Purchase of Furniture and Fixture		1,000		
041207- A13	Repairs and Maintenance		263,000	120,000	
041207- A130	Transport		150,000	80,000	
041207- A131	Machinery and Equipment		50,000	25,000	
041207- A132	Furniture and Fixture		1,000	1,000	
041207- A133	Buildings and Structure		2,000		

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A137			60,000	14,000	
Total-	COMMERCIAL SECTION AT JAKARTA		20,683,000	18,515,000	
HQ3333 COMMERCIAL SECTION, CAIRO					
041207- A01	Employees Related Expenses			5,796,000	
041207- A011				1,302,000	
041207- A011-1				(502,000)	
041207- A011-2				(800,000)	
041207- A012				4,494,000	
041207- A012-1				(3,793,000)	
041207- A012-2				(701,000)	
041207- A03	Operating Expenses			4,065,000	
041207- A032				410,000	
041207- A033				103,000	
041207- A034				2,433,000	
041207- A036				133,000	
041207- A038				736,000	
041207- A039				250,000	
041207- A09	Physical Assets			250,000	
041207- A092				50,000	
041207- A096				200,000	
041207- A13	Repairs and Maintenance			300,000	
041207- A130				100,000	
041207- A131				50,000	
041207- A132				50,000	
041207- A137				100,000	
Total-	COMMERCIAL SECTION, CAIRO			10,411,000	
HQ3336 COMMERCIAL SECTION, BERLIN					
041207- A01	Employees Related Expenses		15,504,000	9,392,000	
041207- A011		3	5,709,000	2,701,000	
041207- A011-1		(1)	(1,109,000)	(101,000)	
041207- A011-2		(2)	(4,600,000)	(2,600,000)	
041207- A012			9,795,000	6,691,000	
041207- A012-1			(8,594,000)	(5,870,000)	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A012-2			(1,201,000)	(821,000)	
041207- A03	Operating Expenses		14,010,000	12,555,000	
041207- A032	Communications		620,000	520,000	
041207- A033	Utilities		707,000	707,000	
041207- A034	Occupancy Costs		8,570,000	6,952,000	
041207- A036	Motor Vehicles		156,000	156,000	
041207- A038	Travel & Transportation		1,216,000	1,216,000	
041207- A039	General		2,741,000	3,004,000	
041207- A04	Employees Retirement Benefits		1,000	1,000	
041207- A041	Pension		1,000	1,000	
041207- A09	Physical Assets		6,000	6,000	
041207- A092	Computer Equipment		3,000	3,000	
041207- A095	Purchase of Transport		1,000	1,000	
041207- A096	Purchase of Plant and Machinery		1,000	1,000	
041207- A097	Purchase of Furniture and Fixture		1,000	1,000	
041207- A13	Repairs and Maintenance		1,370,000	1,370,000	
041207- A130	Transport		600,000	600,000	
041207- A131	Machinery and Equipment		40,000	40,000	
041207- A132	Furniture and Fixture		30,000	30,000	
041207- A133	Buildings and Structure		610,000	610,000	
041207- A137	Computer Equipment		90,000	90,000	
Total-	COMMERCIAL SECTION, BERLIN		30,891,000	23,324,000	
HQ3342 COMMERCIAL SECTION, ABU DHABI					
041207- A01	Employees Related Expenses		11,321,000	4,219,000	
041207- A011	Pay	3	3,925,000	1,552,000	
041207- A011-1	Pay of Officers	(1)	(825,000)	(201,000)	
041207- A011-2	Pay of Other Staff	(2)	(3,100,000)	(1,351,000)	
041207- A012	Allowances		7,396,000	2,667,000	
041207- A012-1	Regular Allowances		(6,716,000)	(2,070,000)	
041207- A012-2	Other Allowances (Excluding TA)		(680,000)	(597,000)	
041207- A03	Operating Expenses		12,163,000	4,651,000	
041207- A032	Communications		1,225,000	676,000	
041207- A033	Utilities		1,750,000	1,750,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A034			7,500,000	1,398,000	
041207- A036			111,000		
041207- A038			1,080,000	391,000	
041207- A039			497,000	436,000	
041207- A04			1,000	1,000	
041207- A041			1,000	1,000	
041207- A09			6,000	6,000	
041207- A092			3,000	3,000	
041207- A095			1,000	1,000	
041207- A096			1,000	1,000	
041207- A097			1,000	1,000	
041207- A13			620,000	620,000	
041207- A130			400,000	400,000	
041207- A131			50,000	50,000	
041207- A132			50,000	50,000	
041207- A133			40,000	40,000	
041207- A137			80,000	80,000	
Total- COMMERCIAL SECTION, ABU DHABI			24,111,000	9,497,000	
HQ3344 COMMERCIAL SECTION, KUWAIT					
041207- A01			8,218,000	2,618,000	
041207- A011	Pay	2	3,250,000	1,900,000	
041207- A011-1	Pay of Officers	(1)	(850,000)		
041207- A011-2	Pay of Other Staff	(1)	(2,400,000)	(1,900,000)	
041207- A012	Allowances		4,968,000	718,000	
041207- A012-1	Regular Allowances		(4,665,000)	(515,000)	
041207- A012-2	Other Allowances (Excluding TA)		(303,000)	(203,000)	
041207- A03			6,634,000	5,134,000	
041207- A032	Communications		490,000	490,000	
041207- A033	Utilities		261,000	261,000	
041207- A034	Occupancy Costs		4,900,000	3,400,000	
041207- A036	Motor Vehicles		61,000	61,000	
041207- A038	Travel & Transportation		500,000	500,000	
041207- A039	General		422,000	422,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A04	Employees Retirement Benefits			1,000	1,000	
041207- A041	Pension			1,000	1,000	
041207- A09	Physical Assets			6,000	6,000	
041207- A092	Computer Equipment			3,000	3,000	
041207- A095	Purchase of Transport			1,000	1,000	
041207- A096	Purchase of Plant and Machinery			1,000	1,000	
041207- A097	Purchase of Furniture and Fixture			1,000	1,000	
041207- A13	Repairs and Maintenance			295,000	295,000	
041207- A130	Transport			150,000	150,000	
041207- A131	Machinery and Equipment			40,000	40,000	
041207- A132	Furniture and Fixture			20,000	20,000	
041207- A133	Buildings and Structure			15,000	15,000	
041207- A137	Computer Equipment			70,000	70,000	
Total-	COMMERCIAL SECTION, KUWAIT			15,154,000	8,054,000	
HQ3345 COMMERCIAL SECTION, CASABLANCA						
041207- A01	Employees Related Expenses			9,971,000	7,521,000	
041207- A011	Pay	2		3,456,000	2,897,000	
041207- A011-1	Pay of Officers	(1)		(1,116,000)	(697,000)	
041207- A011-2	Pay of Other Staff	(1)		(2,340,000)	(2,200,000)	
041207- A012	Allowances			6,515,000	4,624,000	
041207- A012-1	Regular Allowances			(6,207,000)	(4,316,000)	
041207- A012-2	Other Allowances (Excluding TA)			(308,000)	(308,000)	
041207- A03	Operating Expenses			11,369,000	10,220,000	
041207- A032	Communications			555,000	465,000	
041207- A033	Utilities			67,000	67,000	
041207- A034	Occupancy Costs			6,120,000	4,881,000	
041207- A036	Motor Vehicles			101,000	115,000	
041207- A038	Travel & Transportation			506,000	716,000	
041207- A039	General			4,020,000	3,976,000	
041207- A04	Employees Retirement Benefits			1,000	1,000	
041207- A041	Pension			1,000	1,000	
041207- A09	Physical Assets			6,000	30,000	
041207- A092	Computer Equipment			3,000	27,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A095	Purchase of Transport			1,000	1,000	
041207- A096	Purchase of Plant and Machinery			1,000	1,000	
041207- A097	Purchase of Furniture and Fixture			1,000	1,000	
041207- A13	Repairs and Maintenance			265,000	258,000	
041207- A130	Transport			150,000	173,000	
041207- A131	Machinery and Equipment			40,000	40,000	
041207- A132	Furniture and Fixture			30,000		
041207- A137	Computer Equipment			45,000	45,000	
Total-	COMMERCIAL SECTION, CASABLANCA			21,612,000	18,030,000	
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HQ3346 COMMERCIAL SECTION, RIYADH						
041207- A01	Employees Related Expenses			9,499,000	9,199,000	
041207- A011	Pay	2		3,859,000	3,713,000	
041207- A011-1	Pay of Officers	(1)		(869,000)	(834,000)	
041207- A011-2	Pay of Other Staff	(1)		(2,990,000)	(2,879,000)	
041207- A012	Allowances			5,640,000	5,486,000	
041207- A012-1	Regular Allowances			(5,240,000)	(4,986,000)	
041207- A012-2	Other Allowances (Excluding TA)			(400,000)	(500,000)	
041207- A03	Operating Expenses			8,406,000	8,852,000	
041207- A032	Communications			720,000	702,000	
041207- A033	Utilities			1,776,000	2,068,000	
041207- A034	Occupancy Costs			3,770,000	3,590,000	
041207- A036	Motor Vehicles			121,000	91,000	
041207- A038	Travel & Transportation			510,000	645,000	
041207- A039	General			1,509,000	1,756,000	
041207- A04	Employees Retirement Benefits			1,000	1,000	
041207- A041	Pension			1,000	1,000	
041207- A09	Physical Assets			6,000		
041207- A092	Computer Equipment			3,000		
041207- A095	Purchase of Transport			1,000		
041207- A096	Purchase of Plant and Machinery			1,000		
041207- A097	Purchase of Furniture and Fixture			1,000		
041207- A13	Repairs and Maintenance			255,000	311,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A130	Transport			125,000	123,000	
041207- A131	Machinery and Equipment			40,000	58,000	
041207- A132	Furniture and Fixture			20,000	40,000	
041207- A137	Computer Equipment			70,000	90,000	
Total- COMMERCIAL SECTION, RIYADH				18,167,000	18,363,000	
HQ3347 COMMERCIAL SECTION, HOUSTON						
041207- A01	Employees Related Expenses			14,088,000	9,881,000	
041207- A011	Pay	2		4,935,000	3,119,000	
041207- A011-1	Pay of Officers	(1)		(1,100,000)	(369,000)	
041207- A011-2	Pay of Other Staff	(1)		(3,835,000)	(2,750,000)	
041207- A012	Allowances			9,153,000	6,762,000	
041207- A012-1	Regular Allowances			(5,650,000)	(2,760,000)	
041207- A012-2	Other Allowances (Excluding TA)			(3,503,000)	(4,002,000)	
041207- A03	Operating Expenses			17,037,000	13,695,000	
041207- A032	Communications			1,063,000	1,176,000	
041207- A033	Utilities			602,000	552,000	
041207- A034	Occupancy Costs			12,000,000	7,800,000	
041207- A036	Motor Vehicles			351,000	176,000	
041207- A038	Travel & Transportation			1,102,000	1,450,000	
041207- A039	General			1,919,000	2,541,000	
041207- A04	Employees Retirement Benefits			1,000	1,000	
041207- A041	Pension			1,000	1,000	
041207- A09	Physical Assets			6,000	804,000	
041207- A092	Computer Equipment			3,000	3,000	
041207- A095	Purchase of Transport			1,000	1,000	
041207- A096	Purchase of Plant and Machinery			1,000	300,000	
041207- A097	Purchase of Furniture and Fixture			1,000	500,000	
041207- A13	Repairs and Maintenance			437,000	802,000	
041207- A130	Transport			275,000	300,000	
041207- A131	Machinery and Equipment			50,000	50,000	
041207- A132	Furniture and Fixture			50,000	300,000	
041207- A133	Buildings and Structure			2,000	2,000	
041207- A137	Computer Equipment			60,000	150,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
Total- COMMERCIAL SECTION, HOUSTON				31,569,000	25,183,000	
HQ3348 COMMERCIAL SECTION, MANCHESTER						
041207- A01	Employees Related Expenses			9,916,000	9,415,000	
041207- A011	Pay	3		5,950,000	4,793,000	
041207- A011-1	Pay of Officers	(1)		(750,000)	(750,000)	
041207- A011-2	Pay of Other Staff	(2)		(5,200,000)	(4,043,000)	
041207- A012	Allowances			3,966,000	4,622,000	
041207- A012-1	Regular Allowances			(3,600,000)	(4,333,000)	
041207- A012-2	Other Allowances (Excluding TA)			(366,000)	(289,000)	
041207- A03	Operating Expenses			9,152,000	7,084,000	
041207- A032	Communications			525,000	417,000	
041207- A033	Utilities			470,000	207,000	
041207- A034	Occupancy Costs			6,000,000	4,658,000	
041207- A036	Motor Vehicles			301,000	301,000	
041207- A038	Travel & Transportation			1,300,000	974,000	
041207- A039	General			556,000	527,000	
041207- A04	Employees Retirement Benefits			1,000	1,000	
041207- A041	Pension			1,000	1,000	
041207- A09	Physical Assets			6,000	6,000	
041207- A092	Computer Equipment			3,000	3,000	
041207- A095	Purchase of Transport			1,000	1,000	
041207- A096	Purchase of Plant and Machinery			1,000	1,000	
041207- A097	Purchase of Furniture and Fixture			1,000	1,000	
041207- A13	Repairs and Maintenance			465,000	457,000	
041207- A130	Transport			300,000	300,000	
041207- A131	Machinery and Equipment			50,000	42,000	
041207- A132	Furniture and Fixture			20,000	20,000	
041207- A133	Buildings and Structure			20,000	20,000	
041207- A137	Computer Equipment			75,000	75,000	
Total- COMMERCIAL SECTION, MANCHESTER				19,540,000	16,963,000	
HQ3357 COMMERCIAL SECTION, BUENOS AIRES						
041207- A01	Employees Related Expenses			10,040,000	5,698,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A011	Pay	2		2,816,000	1,364,000	
041207- A011-1	Pay of Officers	(1)		(956,000)	(336,000)	
041207- A011-2	Pay of Other Staff	(1)		(1,860,000)	(1,028,000)	
041207- A012	Allowances			7,224,000	4,334,000	
041207- A012-1	Regular Allowances			(6,272,000)	(3,484,000)	
041207- A012-2	Other Allowances (Excluding TA)			(952,000)	(850,000)	
041207- A03	Operating Expenses			9,159,000	15,139,000	
041207- A032	Communications			450,000	337,000	
041207- A033	Utilities			175,000	335,000	
041207- A034	Occupancy Costs			7,000,000	9,579,000	
041207- A036	Motor Vehicles			76,000	30,000	
041207- A038	Travel & Transportation			981,000	812,000	
041207- A039	General			477,000	4,046,000	
041207- A04	Employees Retirement Benefits			1,000		
041207- A041	Pension			1,000		
041207- A09	Physical Assets			6,000		
041207- A092	Computer Equipment			3,000		
041207- A095	Purchase of Transport			1,000		
041207- A096	Purchase of Plant and Machinery			1,000		
041207- A097	Purchase of Furniture and Fixture			1,000		
041207- A13	Repairs and Maintenance			561,000	442,000	
041207- A130	Transport			350,000	231,000	
041207- A131	Machinery and Equipment			50,000	50,000	
041207- A132	Furniture and Fixture			35,000	35,000	
041207- A133	Buildings and Structure			21,000	21,000	
041207- A137	Computer Equipment			105,000	105,000	
Total-	COMMERCIAL SECTION, BUENOS AIRES			19,767,000	21,279,000	
HQ3411 COMMERCIAL SECTION, PRAGUE.						
041207- A01	Employees Related Expenses			12,587,000	3,222,000	
041207- A011	Pay	3		3,165,000	911,000	
041207- A011-1	Pay of Officers	(1)		(1,065,000)	(148,000)	
041207- A011-2	Pay of Other Staff	(2)		(2,100,000)	(763,000)	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A012	Allowances			9,422,000	2,311,000	
041207- A012-1	Regular Allowances			(8,800,000)	(2,024,000)	
041207- A012-2	Other Allowances (Excluding TA)			(622,000)	(287,000)	
041207- A03	Operating Expenses			13,594,000	3,292,000	
041207- A032	Communications			766,000	216,000	
041207- A033	Utilities			515,000	515,000	
041207- A034	Occupancy Costs			8,675,000	2,194,000	
041207- A036	Motor Vehicles			96,000		
041207- A038	Travel & Transportation			621,000	211,000	
041207- A039	General			2,921,000	156,000	
041207- A04	Employees Retirement Benefits			1,000		
041207- A041	Pension			1,000		
041207- A09	Physical Assets			6,000		
041207- A092	Computer Equipment			3,000		
041207- A095	Purchase of Transport			1,000		
041207- A096	Purchase of Plant and Machinery			1,000		
041207- A097	Purchase of Furniture and Fixture			1,000		
041207- A13	Repairs and Maintenance			448,000	202,000	
041207- A130	Transport			300,000	186,000	
041207- A131	Machinery and Equipment			25,000		
041207- A132	Furniture and Fixture			20,000		
041207- A133	Buildings and Structure			2,000		
041207- A137	Computer Equipment			100,000	16,000	
041207- A138	General			1,000		
Total- COMMERCIAL SECTION, PRAGUE.				26,636,000	6,716,000	
HQ3412 COMMERCIAL SECTION, BRUSSELS						
041207- A01	Employees Related Expenses			21,437,000	31,909,000	
041207- A011	Pay	4		10,087,000	11,022,000	
041207- A011-1	Pay of Officers	(1)		(687,000)	(687,000)	
041207- A011-2	Pay of Other Staff	(3)		(9,400,000)	(10,335,000)	
041207- A012	Allowances			11,350,000	20,887,000	
041207- A012-1	Regular Allowances			(10,248,000)	(11,667,000)	
041207- A012-2	Other Allowances (Excluding TA)			(1,102,000)	(9,220,000)	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A03	Operating Expenses			15,982,000	18,800,000	
041207- A032	Communications			1,580,000	2,230,000	
041207- A033	Utilities			450,000	670,000	
041207- A034	Occupancy Costs			8,025,000	8,335,000	
041207- A036	Motor Vehicles			301,000	300,000	
041207- A038	Travel & Transportation			496,000	625,000	
041207- A039	General			5,130,000	6,640,000	
041207- A04	Employees Retirement Benefits			1,000		
041207- A041	Pension			1,000		
041207- A09	Physical Assets			6,000	91,000	
041207- A092	Computer Equipment			3,000	90,000	
041207- A095	Purchase of Transport			1,000		
041207- A096	Purchase of Plant and Machinery			1,000	1,000	
041207- A097	Purchase of Furniture and Fixture			1,000		
041207- A13	Repairs and Maintenance			700,000	740,000	
041207- A130	Transport			450,000	450,000	
041207- A131	Machinery and Equipment			130,000	150,000	
041207- A132	Furniture and Fixture			30,000	40,000	
041207- A137	Computer Equipment			90,000	100,000	
Total-	COMMERCIAL SECTION, BRUSSELS			38,126,000	51,540,000	
HQ3580 COMMERCIAL SECTION, EMBASSY OF PAKISTAN DOHA						
041207- A01	Employees Related Expenses			13,492,000	15,841,000	
041207- A011	Pay	3		5,186,000	5,646,000	
041207- A011-1	Pay of Officers	(1)		(700,000)	(764,000)	
041207- A011-2	Pay of Other Staff	(2)		(4,486,000)	(4,882,000)	
041207- A012	Allowances			8,306,000	10,195,000	
041207- A012-1	Regular Allowances			(7,955,000)	(9,867,000)	
041207- A012-2	Other Allowances (Excluding TA)			(351,000)	(328,000)	
041207- A03	Operating Expenses			9,888,000	10,021,000	
041207- A032	Communications			345,000	792,000	
041207- A033	Utilities			790,000	781,000	
041207- A034	Occupancy Costs			7,455,000	7,455,000	
041207- A036	Motor Vehicles			151,000	151,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A038			756,000	497,000	
041207- A039			391,000	345,000	
041207- A04			1,000		
041207- A041			1,000		
041207- A09			6,000	6,000	
041207- A092			3,000	3,000	
041207- A095			1,000	1,000	
041207- A096			1,000	1,000	
041207- A097			1,000	1,000	
041207- A13			400,000	564,000	
041207- A130			200,000	372,000	
041207- A131			65,000	57,000	
041207- A132			50,000	50,000	
041207- A133			25,000	25,000	
041207- A137			60,000	60,000	
Total-	COMMERCIAL SECTION, EMBASSY OF PAKISTAN DOHA		23,787,000	26,432,000	
HQ3616 COMMERCIAL SECTION GUANGZHOU					
041207- A01			11,863,000	11,863,000	
041207- A011	Pay	3	4,112,000	4,112,000	
041207- A011-1	Pay of Officers	(1)	(1,112,000)	(1,112,000)	
041207- A011-2	Pay of Other Staff	(2)	(3,000,000)	(3,000,000)	
041207- A012	Allowances		7,751,000	7,751,000	
041207- A012-1	Regular Allowances		(6,750,000)	(6,750,000)	
041207- A012-2	Other Allowances (Excluding TA)		(1,001,000)	(1,001,000)	
041207- A03			8,654,000	8,654,000	
041207- A032	Communications		415,000	415,000	
041207- A033	Utilities		171,000	171,000	
041207- A034	Occupancy Costs		6,500,000	6,500,000	
041207- A036	Motor Vehicles		131,000	131,000	
041207- A038	Travel & Transportation		926,000	926,000	
041207- A039	General		511,000	511,000	
041207- A04			1,000	1,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A041	Pension			1,000	1,000	
041207- A09	Physical Assets			6,000	6,000	
041207- A092	Computer Equipment			3,000	3,000	
041207- A095	Purchase of Transport			1,000	1,000	
041207- A096	Purchase of Plant and Machinery			1,000	1,000	
041207- A097	Purchase of Furniture and Fixture			1,000	1,000	
041207- A13	Repairs and Maintenance			540,000	540,000	
041207- A130	Transport			250,000	250,000	
041207- A131	Machinery and Equipment			50,000	50,000	
041207- A132	Furniture and Fixture			50,000	50,000	
041207- A133	Buildings and Structure			100,000	100,000	
041207- A137	Computer Equipment			90,000	90,000	
Total- COMMERCIAL SECTION GUANGZHOU				21,064,000	21,064,000	
HQ3621 COMMERCIAL SECTION DAKAR						
041207- A01	Employees Related Expenses				6,056,000	
041207- A011	Pay				1,503,000	
041207- A011-1	Pay of Officers				(502,000)	
041207- A011-2	Pay of Other Staff				(1,001,000)	
041207- A012	Allowances				4,553,000	
041207- A012-1	Regular Allowances				(3,952,000)	
041207- A012-2	Other Allowances (Excluding TA)				(601,000)	
041207- A03	Operating Expenses				7,788,000	
041207- A032	Communications				460,000	
041207- A033	Utilities				103,000	
041207- A034	Occupancy Costs				4,500,000	
041207- A036	Motor Vehicles				51,000	
041207- A038	Travel & Transportation				1,152,000	
041207- A039	General				1,522,000	
041207- A09	Physical Assets				1,574,000	
041207- A092	Computer Equipment				472,000	
041207- A095	Purchase of Transport				1,000	
041207- A096	Purchase of Plant and Machinery				500,000	
041207- A097	Purchase of Furniture and Fixture				601,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A13	Repairs and Maintenance				8,000	
041207- A130	Transport				1,000	
041207- A131	Machinery and Equipment				1,000	
041207- A132	Furniture and Fixture				1,000	
041207- A133	Buildings and Structure				2,000	
041207- A137	Computer Equipment				3,000	
Total- COMMERCIAL SECTION DAKAR					15,426,000	
HQ3623 COMMERCIAL SECTION ADDIS ABABA						
041207- A01	Employees Related Expenses				7,812,000	
041207- A011	Pay				2,104,000	
041207- A011-1	Pay of Officers				(504,000)	
041207- A011-2	Pay of Other Staff				(1,600,000)	
041207- A012	Allowances				5,708,000	
041207- A012-1	Regular Allowances				(5,168,000)	
041207- A012-2	Other Allowances (Excluding TA)				(540,000)	
041207- A03	Operating Expenses				7,615,000	
041207- A032	Communications				390,000	
041207- A033	Utilities				95,000	
041207- A034	Occupancy Costs				4,570,000	
041207- A038	Travel & Transportation				350,000	
041207- A039	General				2,210,000	
041207- A09	Physical Assets				15,230,000	
041207- A092	Computer Equipment				30,000	
041207- A095	Purchase of Transport				7,700,000	
041207- A096	Purchase of Plant and Machinery				1,500,000	
041207- A097	Purchase of Furniture and Fixture				6,000,000	
Total- COMMERCIAL SECTION ADDIS ABABA					30,657,000	
HQ3625 COMMERCIAL SECTION KHARTOUM						
041207- A01	Employees Related Expenses				4,808,000	
041207- A011	Pay				1,703,000	
041207- A011-1	Pay of Officers				(702,000)	
041207- A011-2	Pay of Other Staff				(1,001,000)	
041207- A012	Allowances				3,105,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A012-1				(3,002,000)	
041207- A012-2				(103,000)	
041207- A03				2,323,000	
041207- A032				5,000	
041207- A033				103,000	
041207- A034				1,002,000	
041207- A036				52,000	
041207- A038				104,000	
041207- A039				1,057,000	
041207- A09				6,000	
041207- A092				3,000	
041207- A095				1,000	
041207- A096				1,000	
041207- A097				1,000	
041207- A13				8,000	
041207- A130				1,000	
041207- A131				1,000	
041207- A132				1,000	
041207- A133				2,000	
041207- A137				3,000	
Total- COMMERCIAL SECTION KHARTOUM				7,145,000	
HQ3626 COMMERCIAL SECTION TORONTO					
041207- A01				20,603,000	
041207- A011				4,713,000	
041207- A011-1				(1,561,000)	
041207- A011-2				(3,152,000)	
041207- A012				15,890,000	
041207- A012-1				(13,104,000)	
041207- A012-2				(2,786,000)	
041207- A03				20,349,000	
041207- A032				1,296,000	
041207- A033				209,000	
041207- A034				10,204,000	

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A036	Motor Vehicles				474,000	
041207- A038	Travel & Transportation				1,881,000	
041207- A039	General				6,285,000	
041207- A09	Physical Assets				4,812,000	
041207- A092	Computer Equipment				806,000	
041207- A095	Purchase of Transport				2,000	
041207- A096	Purchase of Plant and Machinery				1,002,000	
041207- A097	Purchase of Furniture and Fixture				3,002,000	
041207- A13	Repairs and Maintenance				751,000	
041207- A130	Transport				202,000	
041207- A131	Machinery and Equipment				102,000	
041207- A132	Furniture and Fixture				102,000	
041207- A133	Buildings and Structure				124,000	
041207- A137	Computer Equipment				221,000	
Total- COMMERCIAL SECTION TORONTO					46,515,000	
HQ3686 COMMERCIAL SECTION EMBASSY OF PAKISTAN BAHRAIN						
041207- A01	Employees Related Expenses			11,810,000	3,651,000	
041207- A011	Pay	3		1,433,000	318,000	
041207- A011-1	Pay of Officers	(1)		(963,000)	(134,000)	
041207- A011-2	Pay of Other Staff	(2)		(470,000)	(184,000)	
041207- A012	Allowances			10,377,000	3,333,000	
041207- A012-1	Regular Allowances			(9,980,000)	(3,252,000)	
041207- A012-2	Other Allowances (Excluding TA)			(397,000)	(81,000)	
041207- A03	Operating Expenses			8,274,000	2,227,000	
041207- A032	Communications			550,000	221,000	
041207- A033	Utilities			831,000	731,000	
041207- A034	Occupancy Costs			5,900,000	1,184,000	
041207- A036	Motor Vehicles			101,000	74,000	
041207- A038	Travel & Transportation			552,000		
041207- A039	General			340,000	17,000	
041207- A04	Employees Retirement Benefits			1,000		
041207- A041	Pension			1,000		
041207- A09	Physical Assets			6,000		

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A092			3,000		
041207- A095			1,000		
041207- A096			1,000		
041207- A097			1,000		
041207- A13			246,000		
041207- A130			75,000		
041207- A131			20,000		
041207- A132			20,000		
041207- A133			31,000		
041207- A137			100,000		
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN BAHRAIN		20,337,000	5,878,000	
HQ3695 COMMERCIAL SECTION- DUSHANBE					
041207- A01	Employees Related Expenses		14,002,000	15,462,000	
041207- A011	Pay	4	2,830,000	2,834,000	
041207- A011-1	Pay of Officers	(1)	(780,000)	(790,000)	
041207- A011-2	Pay of Other Staff	(3)	(2,050,000)	(2,044,000)	
041207- A012	Allowances		11,172,000	12,628,000	
041207- A012-1	Regular Allowances		(10,520,000)	(11,601,000)	
041207- A012-2	Other Allowances (Excluding TA)		(652,000)	(1,027,000)	
041207- A03	Operating Expenses		14,928,000	15,072,000	
041207- A032	Communications		390,000	306,000	
041207- A033	Utilities		311,000	310,000	
041207- A034	Occupancy Costs		9,600,000	10,554,000	
041207- A036	Motor Vehicles		146,000	164,000	
041207- A038	Travel & Transportation		645,000	930,000	
041207- A039	General		3,836,000	2,808,000	
041207- A04	Employees Retirement Benefits		1,000		
041207- A041	Pension		1,000		
041207- A09	Physical Assets		6,000		
041207- A092	Computer Equipment		3,000		
041207- A095	Purchase of Transport		1,000		
041207- A096	Purchase of Plant and Machinery		1,000		

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A097	Purchase of Furniture and Fixture			1,000		
041207- A13	Repairs and Maintenance			341,000	260,000	
041207- A130	Transport			150,000	134,000	
041207- A131	Machinery and Equipment			20,000	20,000	
041207- A132	Furniture and Fixture			10,000	10,000	
041207- A133	Buildings and Structure			51,000	2,000	
041207- A137	Computer Equipment			100,000	84,000	
041207- A138	General			10,000	10,000	
Total-	COMMERCIAL SECTION- DUSHANBE			29,278,000	30,794,000	
041207	Total- Other Commercial Functions			1,919,650,000	2,191,629,000	
0412	Total- Commercial Affairs			1,919,650,000	2,191,629,000	
041	Total- General Economic, Commercial & Labour Affairs			1,919,650,000	2,191,629,000	
04	Total- Economic Affairs			1,919,650,000	2,191,629,000	
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			1,919,650,000	2,191,629,000	
TOTAL - DEMAND				11,080,000,000	6,350,421,000	621,953,000

NO. 032.- OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 032

(FC21Y48)

OTHER EXPD. OF COMMERCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **OTHER EXPD. OF COMMERCE DIVISION.**

Voted **Rs. 5,780,405,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE .**

		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial & Labour Affairs			5,780,405,000
	Total			5,780,405,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			2,088,285,000
A011	Pay			968,255,000
A011-1	Pay of Officers			(358,161,000)
A011-2	Pay of Other Staff			(610,094,000)
A012	Allowances			1,120,030,000
A012-1	Regular Allowances			(925,128,000)
A012-2	Other Allowances (Excluding TA)			(194,902,000)
A03	Operating Expenses			2,041,136,000
A04	Employees Retirement Benefits			87,171,000
A05	Grants, Subsidies and Write off Loans			1,488,819,000
A06	Transfers			455,000
A09	Physical Assets			9,866,000
A12	Civil works			145,000
A13	Repairs and Maintenance			64,528,000
	Total			5,780,405,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0412	Commercial Affairs:				
041214	ADMINISTRATION :				
IB1034	PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD PAKISTAN INSTITUTE O				
041214- A01	Employees Related Expenses				40,776,000
041214- A011	Pay	76			27,470,000
041214- A011-1	Pay of Officers	(40)			(20,344,000)
041214- A011-2	Pay of Other Staff	(36)			(7,126,000)
041214- A012	Allowances				13,306,000
041214- A012-1	Regular Allowances				(11,386,000)
041214- A012-2	Other Allowances (Excluding TA)				(1,920,000)
041214- A03	Operating Expenses				23,891,000
041214- A032	Communications				1,432,000
041214- A033	Utilities				3,412,000
041214- A034	Occupancy Costs				5,621,000
041214- A036	Motor Vehicles				19,000
041214- A038	Travel & Transportation				4,678,000
041214- A039	General				8,729,000
041214- A04	Employees Retirement Benefits				2,505,000
041214- A041	Pension				2,505,000
041214- A09	Physical Assets				186,000
041214- A096	Purchase of Plant and Machinery				93,000
041214- A097	Purchase of Furniture and Fixture				93,000
041214- A12	Civil works				145,000
041214- A124	Building and Structures				145,000
041214- A13	Repairs and Maintenance				706,000
041214- A130	Transport				234,000
041214- A131	Machinery and Equipment				93,000
041214- A132	Furniture and Fixture				47,000
041214- A133	Buildings and Structure				204,000
041214- A137	Computer Equipment				14,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
041214- A138	General				93,000
041214- A139	Telecommunication Works				21,000
Total-	PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD PAKISTAN INSTITUTE O				68,209,000
IB1035 DIRECTORATE GENERAL OF TRADE ORGANIZATIONS ISLAMABAD DIRECTORATE GENERAL					
041214- A01	Employees Related Expenses				21,771,000
041214- A011	Pay	58			10,658,000
041214- A011-1	Pay of Officers		(9)		(4,371,000)
041214- A011-2	Pay of Other Staff		(49)		(6,287,000)
041214- A012	Allowances				11,113,000
041214- A012-1	Regular Allowances				(9,311,000)
041214- A012-2	Other Allowances (Excluding TA)				(1,802,000)
041214- A03	Operating Expenses				15,412,000
041214- A032	Communications				765,000
041214- A033	Utilities				747,000
041214- A034	Occupancy Costs				10,761,000
041214- A038	Travel & Transportation				1,827,000
041214- A039	General				1,312,000
041214- A04	Employees Retirement Benefits				200,000
041214- A041	Pension				200,000
041214- A05	Grants, Subsidies and Write off Loans				600,000
041214- A052	Grants Domestic				600,000
041214- A09	Physical Assets				140,000
041214- A096	Purchase of Plant and Machinery				93,000
041214- A097	Purchase of Furniture and Fixture				47,000
041214- A13	Repairs and Maintenance				597,000
041214- A130	Transport				187,000
041214- A131	Machinery and Equipment				187,000
041214- A132	Furniture and Fixture				61,000
041214- A133	Buildings and Structure				82,000
041214- A137	Computer Equipment				80,000
Total-	DIRECTORATE GENERAL OF TRADE				38,720,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
ORGANIZATIONS ISLAMABAD					
DIRECTORATE GENERAL					
IB1036 NATIONAL TARIFF COMMISSION ISB NATIONAL TARIFF COMM					
041214- A01	Employees Related Expenses				149,366,000
041214- A011	Pay	122			93,757,000
041214- A011-1	Pay of Officers	(57)			(77,288,000)
041214- A011-2	Pay of Other Staff	(65)			(16,469,000)
041214- A012	Allowances				55,609,000
041214- A012-1	Regular Allowances				(43,593,000)
041214- A012-2	Other Allowances (Excluding TA)				(12,016,000)
041214- A03	Operating Expenses				44,939,000
041214- A032	Communications				3,036,000
041214- A033	Utilities				3,371,000
041214- A034	Occupancy Costs				24,462,000
041214- A036	Motor Vehicles				5,000
041214- A038	Travel & Transportation				6,177,000
041214- A039	General				7,888,000
041214- A04	Employees Retirement Benefits				23,956,000
041214- A041	Pension				23,956,000
041214- A05	Grants, Subsidies and Write off Loans				20,000
041214- A052	Grants Domestic				20,000
041214- A06	Transfers				455,000
041214- A064	Other Transfer Payments				455,000
041214- A09	Physical Assets				1,407,000
041214- A095	Purchase of Transport				5,000
041214- A096	Purchase of Plant and Machinery				935,000
041214- A097	Purchase of Furniture and Fixture				467,000
041214- A13	Repairs and Maintenance				2,778,000
041214- A130	Transport				280,000
041214- A131	Machinery and Equipment				280,000
041214- A132	Furniture and Fixture				280,000
041214- A133	Buildings and Structure				935,000
041214- A137	Computer Equipment				1,003,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total- NATIONAL TARIFF COMMISSION ISB					222,921,000
NATIONAL TARIFF COMM					
IB1037 TRADE DISPUTE RESOLUTION ORGANIZATION ISLAMABAD TDRO					
041214- A01	Employees Related Expenses				20,197,000
041214- A011	Pay	12			11,602,000
041214- A011-1	Pay of Officers	(12)			(11,602,000)
041214- A012	Allowances				8,595,000
041214- A012-1	Regular Allowances				(8,095,000)
041214- A012-2	Other Allowances (Excluding TA)				(500,000)
041214- A03	Operating Expenses				9,561,000
041214- A032	Communications				448,000
041214- A033	Utilities				495,000
041214- A034	Occupancy Costs				3,833,000
041214- A038	Travel & Transportation				1,496,000
041214- A039	General				3,289,000
041214- A04	Employees Retirement Benefits				300,000
041214- A041	Pension				300,000
041214- A09	Physical Assets				186,000
041214- A096	Purchase of Plant and Machinery				93,000
041214- A097	Purchase of Furniture and Fixture				93,000
041214- A13	Repairs and Maintenance				584,000
041214- A130	Transport				234,000
041214- A131	Machinery and Equipment				47,000
041214- A132	Furniture and Fixture				47,000
041214- A133	Buildings and Structure				187,000
041214- A137	Computer Equipment				69,000
Total- TRADE DISPUTE RESOLUTION ORGANIZATION ISLAMABAD TDRO					30,828,000
IB1038 EXPORT DEV FUND EXPORT DEV FUND					
041214- A01	Employees Related Expenses				43,616,000
041214- A011	Pay	32			34,000,000
041214- A011-1	Pay of Officers	(20)			(31,200,000)
041214- A011-2	Pay of Other Staff	(12)			(2,800,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041214-	A012	Allowances				9,616,000
041214-	A012-1	Regular Allowances				(3,831,000)
041214-	A012-2	Other Allowances (Excluding TA)				(5,785,000)
041214-	A03	Operating Expenses				29,940,000
041214-	A032	Communications				1,948,000
041214-	A033	Utilities				2,584,000
041214-	A034	Occupancy Costs				14,025,000
041214-	A036	Motor Vehicles				187,000
041214-	A038	Travel & Transportation				3,530,000
041214-	A039	General				7,666,000
041214-	A04	Employees Retirement Benefits				10,000
041214-	A041	Pension				10,000
041214-	A05	Grants, Subsidies and Write off Loans				1,413,199,000
041214-	A052	Grants Domestic				1,413,199,000
041214-	A09	Physical Assets				5,142,000
041214-	A095	Purchase of Transport				2,992,000
041214-	A096	Purchase of Plant and Machinery				1,683,000
041214-	A097	Purchase of Furniture and Fixture				467,000
041214-	A13	Repairs and Maintenance				1,543,000
041214-	A131	Machinery and Equipment				561,000
041214-	A132	Furniture and Fixture				187,000
041214-	A133	Buildings and Structure				234,000
041214-	A137	Computer Equipment				561,000
Total-		EXPORT DEV FUND EXPORT DEV FUND				1,493,450,000
041214	Total-	ADMINISTRATION				1,854,128,000
0412	Total-	Commercial Affairs				1,854,128,000
041	Total-	General Economic, Commercial & Labour Affairs				1,854,128,000
04	Total-	Economic Affairs				1,854,128,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES				1,854,128,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0412	Commercial Affairs:				
041214	Administration :				
KA7029	TRADE DEVELOPMENT AUTHORITY OF PAKISTAN TRADE DEVELOPMENT AU				
041214- A01	Employees Related Expenses				607,990,000
041214- A011	Pay	1096			346,890,000
041214- A011-1	Pay of Officers	(235)			(150,222,000)
041214- A011-2	Pay of Other Staff	(861)			(196,668,000)
041214- A012	Allowances				261,100,000
041214- A012-1	Regular Allowances				(233,100,000)
041214- A012-2	Other Allowances (Excluding TA)				(28,000,000)
041214- A03	Operating Expenses				641,498,000
041214- A031	Fees				2,898,000
041214- A032	Communications				13,183,000
041214- A033	Utilities				7,105,000
041214- A034	Occupancy Costs				78,072,000
041214- A036	Motor Vehicles				560,000
041214- A037	Consultancy and Contractual Work				4,675,000
041214- A038	Travel & Transportation				32,724,000
041214- A039	General				502,281,000
041214- A04	Employees Retirement Benefits				60,000,000
041214- A041	Pension				60,000,000
041214- A05	Grants, Subsidies and Write off Loans				75,000,000
041214- A052	Grants Domestic				75,000,000
041214- A09	Physical Assets				2,805,000
041214- A096	Purchase of Plant and Machinery				935,000
041214- A097	Purchase of Furniture and Fixture				1,870,000
041214- A13	Repairs and Maintenance				17,297,000
041214- A130	Transport				4,675,000
041214- A131	Machinery and Equipment				935,000
041214- A132	Furniture and Fixture				1,870,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
041214-	A133	Buildings and Structure				9,350,000
041214-	A137	Computer Equipment				467,000
Total-		TRADE DEVELOPMENT AUTHORITY OF PAKISTAN TRADE DEVELOPMENT AU				1,404,590,000
041214	Total-	ADMINISTRATION				1,404,590,000
0412	Total-	Commercial Affairs				1,404,590,000
041	Total-	General Economic, Commercial & Labour Affairs				1,404,590,000
04	Total-	Economic Affairs				1,404,590,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				1,404,590,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0412	Commercial Affairs:					
041214	Administration :					
QD0015	LIAISON OFFICE AFGHAN TRANSIT TRADECHAMAN LIAISON OFFICE AFGHA					
041214- A01	Employees Related Expenses					1,346,000
041214- A011	Pay		4			900,000
041214- A011-1	Pay of Officers		(1)			(150,000)
041214- A011-2	Pay of Other Staff		(3)			(750,000)
041214- A012	Allowances					446,000
041214- A012-1	Regular Allowances					(366,000)
041214- A012-2	Other Allowances (Excluding TA)					(80,000)
041214- A03	Operating Expenses					368,000
041214- A032	Communications					61,000
041214- A033	Utilities					37,000
041214- A034	Occupancy Costs					168,000
041214- A038	Travel & Transportation					56,000
041214- A039	General					46,000
Total-	LIAISON OFFICE AFGHAN TRANSIT TRADECHAMAN LIAISON OFFICE AFGHA					1,714,000
041214	Total-	ADMINISTRATION				1,714,000
0412	Total-	Commercial Affairs				1,714,000
041	Total-	General Economic, Commercial & Labour Affairs				1,714,000
04	Total-	Economic Affairs				1,714,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					1,714,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
04 Economic Affairs:					
041 General Economic, Commercial & Labour Affairs:					
0412 Commercial Affairs:					
041207 Other Commercial Functions :					
HQ1327 COMMERCIAL SECTION EMBASSY OF PAKISTAN TORONTO COMMERCIAL SECTION E					
041207- A01 Employees Related Expenses					21,351,000
041207- A011 Pay		4			8,212,000
041207- A011-1 Pay of Officers		(1)			(1,012,000)
041207- A011-2 Pay of Other Staff		(3)			(7,200,000)
041207- A012 Allowances					13,139,000
041207- A012-1 Regular Allowances					(11,789,000)
041207- A012-2 Other Allowances (Excluding TA)					(1,350,000)
041207- A03 Operating Expenses					17,907,000
041207- A032 Communications					673,000
041207- A033 Utilities					621,000
041207- A034 Occupancy Costs					15,146,000
041207- A036 Motor Vehicles					164,000
041207- A038 Travel & Transportation					812,000
041207- A039 General					491,000
041207- A13 Repairs and Maintenance					506,000
041207- A130 Transport					234,000
041207- A131 Machinery and Equipment					47,000
041207- A132 Furniture and Fixture					47,000
041207- A133 Buildings and Structure					94,000
041207- A137 Computer Equipment					84,000
Total- COMMERCIAL SECTION EMBASSY OF PAKISTAN TORONTO COMMERCIAL SECTION E					39,764,000
HQ1328 COMMERCIAL SECTION EMBASSY OF PAKISTAN KHARTOUM COMMERCIAL SECTION E					
041207- A01 Employees Related Expenses					11,862,000
041207- A011 Pay		2			4,112,000
041207- A011-1 Pay of Officers		(1)			(1,112,000)
041207- A011-2 Pay of Other Staff		(1)			(3,000,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
041207- A012	Allowances			7,750,000
041207- A012-1	Regular Allowances			(6,750,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,000,000)
041207- A03	Operating Expenses			9,771,000
041207- A032	Communications			388,000
041207- A033	Utilities			159,000
041207- A034	Occupancy Costs			7,760,000
041207- A036	Motor Vehicles			122,000
041207- A038	Travel & Transportation			864,000
041207- A039	General			478,000
041207- A13	Repairs and Maintenance			506,000
041207- A130	Transport			234,000
041207- A131	Machinery and Equipment			47,000
041207- A132	Furniture and Fixture			47,000
041207- A133	Buildings and Structure			94,000
041207- A137	Computer Equipment			84,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN KHARTOUM COMMERCIAL SECTION E			22,139,000
HQ1329 COMMERCIAL SECTION EMBASSY OF PAKISTAN ALGIERS COMMERCIAL SECTION E				
041207- A01	Employees Related Expenses			11,862,000
041207- A011	Pay	3		4,112,000
041207- A011-1	Pay of Officers	(1)		(1,112,000)
041207- A011-2	Pay of Other Staff	(2)		(3,000,000)
041207- A012	Allowances			7,750,000
041207- A012-1	Regular Allowances			(6,750,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,000,000)
041207- A03	Operating Expenses			11,567,000
041207- A032	Communications			388,000
041207- A033	Utilities			159,000
041207- A034	Occupancy Costs			9,555,000
041207- A036	Motor Vehicles			123,000
041207- A038	Travel & Transportation			864,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
041207- A039	General			478,000
041207- A13	Repairs and Maintenance			506,000
041207- A130	Transport			234,000
041207- A131	Machinery and Equipment			47,000
041207- A132	Furniture and Fixture			47,000
041207- A133	Buildings and Structure			94,000
041207- A137	Computer Equipment			84,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN ALGIERS COMMERCIAL SECTION E			23,935,000
HQ1330 COMMERCIAL SECTION EMBASSY OF PAKISTAN ADDIS ABABA COMMERCIAL SECTION E				
041207- A01	Employees Related Expenses			17,467,000
041207- A011	Pay	3		5,039,000
041207- A011-1	Pay of Officers	(1)		(1,239,000)
041207- A011-2	Pay of Other Staff	(2)		(3,800,000)
041207- A012	Allowances			12,428,000
041207- A012-1	Regular Allowances			(11,328,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,100,000)
041207- A03	Operating Expenses			18,506,000
041207- A032	Communications			491,000
041207- A033	Utilities			201,000
041207- A034	Occupancy Costs			11,063,000
041207- A036	Motor Vehicles			140,000
041207- A038	Travel & Transportation			878,000
041207- A039	General			5,733,000
041207- A13	Repairs and Maintenance			478,000
041207- A130	Transport			234,000
041207- A131	Machinery and Equipment			47,000
041207- A132	Furniture and Fixture			47,000
041207- A133	Buildings and Structure			66,000
041207- A137	Computer Equipment			84,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN ADDIS ABABA			36,451,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
COMMERCIAL SECTION E						
HQ1331 COMMERCIAL SECTION EMBASSY OF PAKISTAN AMMAN COMMERCIAL SECTION E						
041207- A01	Employees Related Expenses					13,251,000
041207- A011	Pay		3			1,601,000
041207- A011-1	Pay of Officers		(1)			(1,001,000)
041207- A011-2	Pay of Other Staff		(2)			(600,000)
041207- A012	Allowances					11,650,000
041207- A012-1	Regular Allowances					(10,500,000)
041207- A012-2	Other Allowances (Excluding TA)					(1,150,000)
041207- A03	Operating Expenses					20,821,000
041207- A032	Communications					566,000
041207- A033	Utilities					1,402,000
041207- A034	Occupancy Costs					11,406,000
041207- A036	Motor Vehicles					234,000
041207- A038	Travel & Transportation					1,121,000
041207- A039	General					6,092,000
041207- A13	Repairs and Maintenance					351,000
041207- A130	Transport					93,000
041207- A131	Machinery and Equipment					47,000
041207- A132	Furniture and Fixture					47,000
041207- A133	Buildings and Structure					47,000
041207- A137	Computer Equipment					117,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN AMMAN COMMERCIAL SECTION E					34,423,000
HQ1332 COMMERCIAL SECTION EMBASSY OF PAKISTAN DAKAR COMMERCIAL SECTION E						
041207- A01	Employees Related Expenses					14,286,000
041207- A011	Pay		3			4,020,000
041207- A011-1	Pay of Officers		(1)			(791,000)
041207- A011-2	Pay of Other Staff		(2)			(3,229,000)
041207- A012	Allowances					10,266,000
041207- A012-1	Regular Allowances					(9,266,000)
041207- A012-2	Other Allowances (Excluding TA)					(1,000,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A03	Operating Expenses				17,176,000
041207- A032	Communications				874,000
041207- A033	Utilities				356,000
041207- A034	Occupancy Costs				11,160,000
041207- A036	Motor Vehicles				234,000
041207- A038	Travel & Transportation				1,028,000
041207- A039	General				3,524,000
041207- A13	Repairs and Maintenance				365,000
041207- A130	Transport				93,000
041207- A131	Machinery and Equipment				47,000
041207- A132	Furniture and Fixture				47,000
041207- A133	Buildings and Structure				94,000
041207- A137	Computer Equipment				84,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN DAKAR COMMERCIAL SECTION E				31,827,000
HQ1333 COMMERCIAL SECTION CAIRO COMMERCIAL SECTION C					
041207- A01	Employees Related Expenses				12,470,000
041207- A011	Pay	3			2,250,000
041207- A011-1	Pay of Officers	(1)			(750,000)
041207- A011-2	Pay of Other Staff	(2)			(1,500,000)
041207- A012	Allowances				10,220,000
041207- A012-1	Regular Allowances				(9,100,000)
041207- A012-2	Other Allowances (Excluding TA)				(1,120,000)
041207- A03	Operating Expenses				12,248,000
041207- A032	Communications				840,000
041207- A033	Utilities				336,000
041207- A034	Occupancy Costs				9,162,000
041207- A036	Motor Vehicles				187,000
041207- A038	Travel & Transportation				888,000
041207- A039	General				835,000
041207- A13	Repairs and Maintenance				590,000
041207- A130	Transport				280,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A131					47,000
041207- A132					47,000
041207- A133					75,000
041207- A137					141,000
Total-	COMMERCIAL SECTION CAIRO COMMERCIAL SECTION C				25,308,000
HQ1334 COMMERCIAL SECTION MEXICO COMMERCIAL SECTION M					
041207- A01	Employees Related Expenses				16,033,000
041207- A011	Pay	3			6,180,000
041207- A011-1	Pay of Officers	(1)			(1,180,000)
041207- A011-2	Pay of Other Staff	(2)			(5,000,000)
041207- A012	Allowances				9,853,000
041207- A012-1	Regular Allowances				(9,543,000)
041207- A012-2	Other Allowances (Excluding TA)				(310,000)
041207- A03	Operating Expenses				11,369,000
041207- A032	Communications				892,000
041207- A033	Utilities				411,000
041207- A034	Occupancy Costs				8,601,000
041207- A036	Motor Vehicles				123,000
041207- A038	Travel & Transportation				865,000
041207- A039	General				477,000
041207- A13	Repairs and Maintenance				506,000
041207- A130	Transport				234,000
041207- A131	Machinery and Equipment				47,000
041207- A132	Furniture and Fixture				47,000
041207- A133	Buildings and Structure				94,000
041207- A137	Computer Equipment				84,000
Total-	COMMERCIAL SECTION MEXICO COMMERCIAL SECTION M				27,908,000
HQ1335 COMMERCIAL SECTION- DUSHANBE COMMERCIAL SECTION-					
041207- A01	Employees Related Expenses				16,326,000
041207- A011	Pay	4			3,400,000
041207- A011-1	Pay of Officers	(1)			(900,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A011-2	Pay of Other Staff	(3)			(2,500,000)
041207- A012	Allowances				12,926,000
041207- A012-1	Regular Allowances				(11,886,000)
041207- A012-2	Other Allowances (Excluding TA)				(1,040,000)
041207- A03	Operating Expenses				16,117,000
041207- A032	Communications				369,000
041207- A033	Utilities				347,000
041207- A034	Occupancy Costs				10,472,000
041207- A036	Motor Vehicles				164,000
041207- A038	Travel & Transportation				1,019,000
041207- A039	General				3,746,000
041207- A13	Repairs and Maintenance				268,000
041207- A130	Transport				140,000
041207- A131	Machinery and Equipment				19,000
041207- A132	Furniture and Fixture				9,000
041207- A133	Buildings and Structure				2,000
041207- A137	Computer Equipment				93,000
041207- A138	General				5,000
Total-	COMMERCIAL SECTION- DUSHANBE				32,711,000
	COMMERCIAL SECTION-				
HQ1336 COMMERCIAL SECTION HONAI COMMERCIAL SECTION H					
041207- A01	Employees Related Expenses				16,225,000
041207- A011	Pay	4			4,200,000
041207- A011-1	Pay of Officers	(1)			(800,000)
041207- A011-2	Pay of Other Staff	(3)			(3,400,000)
041207- A012	Allowances				12,025,000
041207- A012-1	Regular Allowances				(10,375,000)
041207- A012-2	Other Allowances (Excluding TA)				(1,650,000)
041207- A03	Operating Expenses				20,424,000
041207- A032	Communications				514,000
041207- A033	Utilities				271,000
041207- A034	Occupancy Costs				13,511,000
041207- A036	Motor Vehicles				140,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A038					878,000
041207- A039					5,110,000
041207- A13					438,000
041207- A130					140,000
041207- A131					75,000
041207- A132					65,000
041207- A133					65,000
041207- A137					93,000
Total-					37,087,000
COMMERCIAL SECTION HONAI COMMERCIAL SECTION H					
HQ1337 COMMERCIAL SECTION EMBASSY OF PAKISTAN DOHA COMMERCIAL SECTION E					
041207- A01					16,543,000
041207- A011		3			6,210,000
041207- A011-1		(1)			(840,000)
041207- A011-2		(2)			(5,370,000)
041207- A012					10,333,000
041207- A012-1					(9,992,000)
041207- A012-2					(341,000)
041207- A03					9,649,000
041207- A032					496,000
041207- A033					747,000
041207- A034					7,480,000
041207- A036					145,000
041207- A038					430,000
041207- A039					351,000
041207- A13					539,000
041207- A130					351,000
041207- A131					61,000
041207- A132					47,000
041207- A133					23,000
041207- A137					57,000
Total-					26,731,000
COMMERCIAL SECTION EMBASSY OF PAKISTAN DOHA COMMERCIAL					

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts		2019-2020	2019-2020	2020-2021
2019-20	2020-21	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

SECTION E

HQ1338 COMMERCIAL SECTION BRUSSELS COMMERCIAL SECTION

041207- A01	Employees Related Expenses			25,799,000
041207- A011	Pay	4		11,760,000
041207- A011-1	Pay of Officers	(1)		(730,000)
041207- A011-2	Pay of Other Staff	(3)		(11,030,000)
041207- A012	Allowances			14,039,000
041207- A012-1	Regular Allowances			(12,079,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,960,000)
041207- A03	Operating Expenses			23,207,000
041207- A032	Communications			1,084,000
041207- A033	Utilities			766,000
041207- A034	Occupancy Costs			8,391,000
041207- A036	Motor Vehicles			421,000
041207- A038	Travel & Transportation			1,196,000
041207- A039	General			11,349,000
041207- A13	Repairs and Maintenance			860,000
041207- A130	Transport			467,000
041207- A131	Machinery and Equipment			19,000
041207- A132	Furniture and Fixture			56,000
041207- A137	Computer Equipment			318,000
Total-	COMMERCIAL SECTION BRUSSELS			49,866,000
	COMMERCIAL SECTION			

HQ1339 COMMERCIAL SECTION COLOMBO COMMERCIAL SECTION C

041207- A01	Employees Related Expenses			15,749,000
041207- A011	Pay	4		2,970,000
041207- A011-1	Pay of Officers	(1)		(770,000)
041207- A011-2	Pay of Other Staff	(3)		(2,200,000)
041207- A012	Allowances			12,779,000
041207- A012-1	Regular Allowances			(11,502,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,277,000)
041207- A03	Operating Expenses			13,616,000
041207- A032	Communications			524,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A033					467,000
041207- A034					9,819,000
041207- A036					140,000
041207- A038					823,000
041207- A039					1,843,000
041207- A13					552,000
041207- A130					234,000
041207- A131					56,000
041207- A132					28,000
041207- A133					103,000
041207- A137					131,000
Total-					29,917,000
COMMERCIAL SECTION COLOMBO COMMERCIAL SECTION C					
HQ1340 COMMERCIAL SECTION BUENOS AIRES COMMERCIAL SECTION B					
041207- A01					11,761,000
041207- A011		2			3,032,000
041207- A011-1		(1)			(986,000)
041207- A011-2		(1)			(2,046,000)
041207- A012					8,729,000
041207- A012-1					(7,177,000)
041207- A012-2					(1,552,000)
041207- A03					18,749,000
041207- A032					476,000
041207- A033					351,000
041207- A034					11,517,000
041207- A036					71,000
041207- A038					982,000
041207- A039					5,352,000
041207- A13					678,000
041207- A130					327,000
041207- A131					93,000
041207- A132					70,000
041207- A133					47,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A137					141,000
	Total-				31,188,000
COMMERCIAL SECTION BUENOS AIRES COMMERCIAL SECTION B					
HQ1341 COMMERCIAL SECTION MANCHESTER COMMERCIAL SECTION M					
041207- A01	Employees Related Expenses				20,080,000
041207- A011	Pay	4			7,140,000
041207- A011-1	Pay of Officers	(1)			(900,000)
041207- A011-2	Pay of Other Staff	(3)			(6,240,000)
041207- A012	Allowances				12,940,000
041207- A012-1	Regular Allowances				(12,502,000)
041207- A012-2	Other Allowances (Excluding TA)				(438,000)
041207- A03	Operating Expenses				15,460,000
041207- A032	Communications				589,000
041207- A033	Utilities				527,000
041207- A034	Occupancy Costs				11,926,000
041207- A036	Motor Vehicles				337,000
041207- A038	Travel & Transportation				1,458,000
041207- A039	General				623,000
041207- A13	Repairs and Maintenance				521,000
041207- A130	Transport				337,000
041207- A131	Machinery and Equipment				56,000
041207- A132	Furniture and Fixture				22,000
041207- A133	Buildings and Structure				22,000
041207- A137	Computer Equipment				84,000
	Total-				36,061,000
COMMERCIAL SECTION MANCHESTER COMMERCIAL SECTION M					
HQ1342 COMMERCIAL SECTION HOUSTON COMMERCIAL SECTION H					
041207- A01	Employees Related Expenses				17,107,000
041207- A011	Pay	2			6,900,000
041207- A011-1	Pay of Officers	(1)			(900,000)
041207- A011-2	Pay of Other Staff	(1)			(6,000,000)
041207- A012	Allowances				10,207,000
041207- A012-1	Regular Allowances				(6,607,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A012-2					(3,600,000)
041207- A03	Operating Expenses				20,619,000
041207- A032					1,211,000
041207- A033					888,000
041207- A034					14,959,000
041207- A036					327,000
041207- A038					1,290,000
041207- A039					1,944,000
041207- A13	Repairs and Maintenance				492,000
041207- A130					257,000
041207- A131					47,000
041207- A132					47,000
041207- A137					141,000
Total-	COMMERCIAL SECTION HOUSTON				38,218,000
	COMMERCIAL SECTION H				
HQ1343 COMMERCIAL SECTION RIYADH COMMERCIAL SECTION R					
041207- A01	Employees Related Expenses				15,884,000
041207- A011	Pay	2			7,020,000
041207- A011-1	Pay of Officers	(1)			(1,520,000)
041207- A011-2	Pay of Other Staff	(1)			(5,500,000)
041207- A012	Allowances				8,864,000
041207- A012-1	Regular Allowances				(8,064,000)
041207- A012-2	Other Allowances (Excluding TA)				(800,000)
041207- A03	Operating Expenses				11,158,000
041207- A032	Communications				795,000
041207- A033	Utilities				580,000
041207- A034	Occupancy Costs				7,012,000
041207- A036	Motor Vehicles				71,000
041207- A038	Travel & Transportation				691,000
041207- A039	General				2,009,000
041207- A13	Repairs and Maintenance				757,000
041207- A130	Transport				421,000
041207- A131	Machinery and Equipment				56,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION		DEMANDS FOR GRANTS				
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A132	Furniture and Fixture					70,000
041207- A133	Buildings and Structure					70,000
041207- A137	Computer Equipment					140,000
Total-	COMMERCIAL SECTION RIYADH					27,799,000
	COMMERCIAL SECTION R					
HQ1344 COMMERCIAL SECTION CASABLANCA COMMERCIAL SECTION C						
041207- A01	Employees Related Expenses					10,911,000
041207- A011	Pay		2			3,511,000
041207- A011-1	Pay of Officers		(1)			(1,171,000)
041207- A011-2	Pay of Other Staff		(1)			(2,340,000)
041207- A012	Allowances					7,400,000
041207- A012-1	Regular Allowances					(7,095,000)
041207- A012-2	Other Allowances (Excluding TA)					(305,000)
041207- A03	Operating Expenses					13,508,000
041207- A032	Communications					477,000
041207- A033	Utilities					75,000
041207- A034	Occupancy Costs					6,711,000
041207- A036	Motor Vehicles					117,000
041207- A038	Travel & Transportation					654,000
041207- A039	General					5,474,000
041207- A13	Repairs and Maintenance					271,000
041207- A130	Transport					164,000
041207- A131	Machinery and Equipment					37,000
041207- A132	Furniture and Fixture					28,000
041207- A137	Computer Equipment					42,000
Total-	COMMERCIAL SECTION CASABLANCA					24,690,000
	COMMERCIAL SECTION C					
HQ1345 COMMERCIAL SECTION GUANGZHOU COMMERCIAL SECTION G						
041207- A01	Employees Related Expenses					11,862,000
041207- A011	Pay		3			4,112,000
041207- A011-1	Pay of Officers		(1)			(1,112,000)
041207- A011-2	Pay of Other Staff		(2)			(3,000,000)
041207- A012	Allowances					7,750,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
041207- A012-1	Regular Allowances			(6,750,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,000,000)
041207- A03	Operating Expenses			8,088,000
041207- A032	Communications			388,000
041207- A033	Utilities			159,000
041207- A034	Occupancy Costs			6,077,000
041207- A036	Motor Vehicles			122,000
041207- A038	Travel & Transportation			864,000
041207- A039	General			478,000
041207- A13	Repairs and Maintenance			506,000
041207- A130	Transport			234,000
041207- A131	Machinery and Equipment			47,000
041207- A132	Furniture and Fixture			47,000
041207- A133	Buildings and Structure			94,000
041207- A137	Computer Equipment			84,000
Total-	COMMERCIAL SECTION GUANGZHOU COMMERCIAL SECTION G			20,456,000
HQ1346 COMMERCIAL SECTION AT JAKARTA COMMERCIAL SECTION A				
041207- A01	Employees Related Expenses			14,839,000
041207- A011	Pay	3		2,850,000
041207- A011-1	Pay of Officers	(1)		(1,500,000)
041207- A011-2	Pay of Other Staff	(2)		(1,350,000)
041207- A012	Allowances			11,989,000
041207- A012-1	Regular Allowances			(11,109,000)
041207- A012-2	Other Allowances (Excluding TA)			(880,000)
041207- A03	Operating Expenses			14,478,000
041207- A032	Communications			580,000
041207- A033	Utilities			842,000
041207- A034	Occupancy Costs			6,956,000
041207- A036	Motor Vehicles			75,000
041207- A038	Travel & Transportation			542,000
041207- A039	General			5,483,000
041207- A13	Repairs and Maintenance			397,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A130					234,000
041207- A131					47,000
041207- A132					47,000
041207- A137					69,000
Total-	COMMERCIAL SECTION AT JAKARTA COMMERCIAL SECTION A				29,714,000
HQ1347 COMMERCIAL SECTION AT NEW DELHI COMMERCIAL SECTION A					
041207- A01	Employees Related Expenses				21,232,000
041207- A011	Pay	5			3,053,000
041207- A011-1	Pay of Officers	(1)			(1,500,000)
041207- A011-2	Pay of Other Staff	(4)			(1,553,000)
041207- A012	Allowances				18,179,000
041207- A012-1	Regular Allowances				(16,628,000)
041207- A012-2	Other Allowances (Excluding TA)				(1,551,000)
041207- A03	Operating Expenses				6,523,000
041207- A032	Communications				531,000
041207- A033	Utilities				2,160,000
041207- A036	Motor Vehicles				131,000
041207- A038	Travel & Transportation				1,559,000
041207- A039	General				2,142,000
041207- A13	Repairs and Maintenance				740,000
041207- A130	Transport				297,000
041207- A131	Machinery and Equipment				51,000
041207- A132	Furniture and Fixture				49,000
041207- A133	Buildings and Structure				311,000
041207- A137	Computer Equipment				32,000
Total-	COMMERCIAL SECTION AT NEW DELHI COMMERCIAL SECTION A				28,495,000
HQ1348 COMMERCIAL SECTION AT CONSULATE GENERA OF PAKISTAN SHANGHAI COMMERCIAL SECTION A					
041207- A01	Employees Related Expenses				27,745,000
041207- A011	Pay	5			13,558,000
041207- A011-1	Pay of Officers	(1)			(1,518,000)
041207- A011-2	Pay of Other Staff	(4)			(12,040,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A012					14,187,000
041207- A012-1					(12,387,000)
041207- A012-2					(1,800,000)
041207- A03					49,020,000
041207- A032					790,000
041207- A033					457,000
041207- A034					40,441,000
041207- A036					93,000
041207- A038					1,000,000
041207- A039					6,239,000
041207- A13					766,000
041207- A130					280,000
041207- A131					93,000
041207- A132					65,000
041207- A133					75,000
041207- A137					141,000
041207- A138					112,000
Total-					77,531,000
COMMERCIAL SECTION AT CONSULATE GENERAL OF PAKISTAN SHANGHAI COMMERCIAL SECTION A					
HQ1349 EMBASSY OF PAKISTAN COMMERCIAL SECTION MOSCOW EMBASSY OF PAKISTAN					
041207- A01					29,684,000
041207- A011		4			9,884,000
041207- A011-1		(1)			(1,384,000)
041207- A011-2		(3)			(8,500,000)
041207- A012					19,800,000
041207- A012-1					(15,100,000)
041207- A012-2					(4,700,000)
041207- A03					34,275,000
041207- A032					1,777,000
041207- A033					374,000
041207- A034					20,570,000
041207- A036					243,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A038					1,869,000
041207- A039					9,442,000
041207- A13					1,213,000
041207- A130					654,000
041207- A131					93,000
041207- A132					93,000
041207- A133					94,000
041207- A137					279,000
Total-					65,172,000
EMBASSY OF PAKISTAN COMMERCIAL SECTION MOSCOW EMBASSY OF PAKISTAN					
HQ1350 EMBASSY OF PAKISTAN COMMERCIAL WARSAW EMBASSY OF PAKISTAN					
041207- A01					16,281,000
Employees Related Expenses					
041207- A011		3			3,350,000
041207- A011-1		(1)			(1,001,000)
041207- A011-2		(2)			(2,349,000)
041207- A012					12,931,000
041207- A012-1					(10,231,000)
041207- A012-2					(2,700,000)
041207- A03					16,844,000
Operating Expenses					
041207- A032					474,000
041207- A033					1,389,000
041207- A034					5,820,000
041207- A036					244,000
041207- A038					1,458,000
041207- A039					7,459,000
041207- A13					580,000
Repairs and Maintenance					
041207- A130					280,000
041207- A131					47,000
041207- A132					47,000
041207- A133					140,000
041207- A137					66,000
Total-					33,705,000
EMBASSY OF PAKISTAN COMMERCIAL					

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
WARSAW EMBASSY OF PAKISTAN					
HQ1351 EMBASSY OF PAKISTAN COMMERCIAL SECTION ASTANA EMBASSY OF PAKISTAN					
041207- A01	Employees Related Expenses				12,953,000
041207- A011	Pay	3			5,052,000
041207- A011-1	Pay of Officers	(1)			(1,232,000)
041207- A011-2	Pay of Other Staff	(2)			(3,820,000)
041207- A012	Allowances				7,901,000
041207- A012-1	Regular Allowances				(7,594,000)
041207- A012-2	Other Allowances (Excluding TA)				(307,000)
041207- A03	Operating Expenses				15,030,000
041207- A032	Communications				276,000
041207- A034	Occupancy Costs				10,874,000
041207- A036	Motor Vehicles				234,000
041207- A038	Travel & Transportation				664,000
041207- A039	General				2,982,000
041207- A13	Repairs and Maintenance				276,000
041207- A130	Transport				140,000
041207- A131	Machinery and Equipment				28,000
041207- A132	Furniture and Fixture				19,000
041207- A133	Buildings and Structure				18,000
041207- A137	Computer Equipment				71,000
Total-	EMBASSY OF PAKISTAN COMMERCIAL SECTION ASTANA EMBASSY OF PAKISTAN				28,259,000
HQ1352 PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA PERMANENT MISSION OF					
041207- A01	Employees Related Expenses				148,006,000
041207- A011	Pay	11			70,568,000
041207- A011-1	Pay of Officers	(3)			(2,653,000)
041207- A011-2	Pay of Other Staff	(8)			(67,915,000)
041207- A012	Allowances				77,438,000
041207- A012-1	Regular Allowances				(49,838,000)
041207- A012-2	Other Allowances (Excluding TA)				(27,600,000)
041207- A03	Operating Expenses				144,372,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A032					4,777,000
041207- A033					654,000
041207- A034					95,766,000
041207- A036					1,121,000
041207- A038					6,077,000
041207- A039					35,977,000
041207- A13					3,261,000
041207- A130					1,028,000
041207- A131					888,000
041207- A132					117,000
041207- A133					350,000
041207- A137					841,000
041207- A138					37,000
Total-					295,639,000
PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA PERMANENT MISSION OF					
HQ1353 COMMERCIAL SECTION KANDHAR COMMERCIAL SECTION K					
041207- A01					22,375,000
041207- A011		4			5,422,000
041207- A011-1		(1)			(1,034,000)
041207- A011-2		(3)			(4,388,000)
041207- A012					16,953,000
041207- A012-1					(16,690,000)
041207- A012-2					(263,000)
041207- A03					9,017,000
041207- A032					1,006,000
041207- A033					593,000
041207- A034					4,768,000
041207- A036					187,000
041207- A038					701,000
041207- A039					1,762,000
041207- A13					581,000
041207- A130					206,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A131					75,000
041207- A132					47,000
041207- A133					94,000
041207- A137					159,000
Total-	COMMERCIAL SECTION KANDHAR COMMERCIAL SECTION K				31,973,000
HQ1354 COMMERCIAL SECTION KABUL COMMERCIAL SECTION K					
041207- A01	Employees Related Expenses				21,837,000
041207- A011	Pay	3			2,257,000
041207- A011-1	Pay of Officers	(1)			(1,736,000)
041207- A011-2	Pay of Other Staff	(2)			(521,000)
041207- A012	Allowances				19,580,000
041207- A012-1	Regular Allowances				(18,250,000)
041207- A012-2	Other Allowances (Excluding TA)				(1,330,000)
041207- A03	Operating Expenses				14,549,000
041207- A032	Communications				747,000
041207- A033	Utilities				841,000
041207- A034	Occupancy Costs				11,220,000
041207- A038	Travel & Transportation				1,018,000
041207- A039	General				723,000
041207- A13	Repairs and Maintenance				526,000
041207- A130	Transport				234,000
041207- A131	Machinery and Equipment				56,000
041207- A132	Furniture and Fixture				47,000
041207- A133	Buildings and Structure				48,000
041207- A137	Computer Equipment				113,000
041207- A138	General				28,000
Total-	COMMERCIAL SECTION KABUL COMMERCIAL SECTION K				36,912,000
HQ1355 COMMERCIAL SECTION SAO PAULO COMMERCIAL SECTION S					
041207- A01	Employees Related Expenses				17,097,000
041207- A011	Pay	3			6,400,000
041207- A011-1	Pay of Officers	(1)			(1,200,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A011-2	Pay of Other Staff	(2)			(5,200,000)
041207- A012	Allowances				10,697,000
041207- A012-1	Regular Allowances				(9,847,000)
041207- A012-2	Other Allowances (Excluding TA)				(850,000)
041207- A03	Operating Expenses				19,334,000
041207- A032	Communications				439,000
041207- A033	Utilities				402,000
041207- A034	Occupancy Costs				8,134,000
041207- A036	Motor Vehicles				131,000
041207- A038	Travel & Transportation				715,000
041207- A039	General				9,513,000
041207- A13	Repairs and Maintenance				286,000
041207- A130	Transport				140,000
041207- A131	Machinery and Equipment				14,000
041207- A132	Furniture and Fixture				19,000
041207- A137	Computer Equipment				113,000
Total-	COMMERCIAL SECTION SAO PAULO COMMERCIAL SECTION S				36,717,000
HQ1356 COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION E					
041207- A01	Employees Related Expenses				23,436,000
041207- A011	Pay	3			12,803,000
041207- A011-1	Pay of Officers	(1)			(1,289,000)
041207- A011-2	Pay of Other Staff	(2)			(11,514,000)
041207- A012	Allowances				10,633,000
041207- A012-1	Regular Allowances				(8,452,000)
041207- A012-2	Other Allowances (Excluding TA)				(2,181,000)
041207- A03	Operating Expenses				20,356,000
041207- A032	Communications				697,000
041207- A033	Utilities				206,000
041207- A034	Occupancy Costs				11,831,000
041207- A036	Motor Vehicles				234,000
041207- A038	Travel & Transportation				916,000
041207- A039	General				6,472,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A13	Repairs and Maintenance				414,000
041207- A130	Transport				280,000
041207- A131	Machinery and Equipment				23,000
041207- A133	Buildings and Structure				18,000
041207- A137	Computer Equipment				93,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION E				44,206,000
HQ1357 COMMERCIAL SECTION EMBASSY OF PAKISTAN JOHANNESBURG COMMERCIAL SECTION E					
041207- A01	Employees Related Expenses				13,290,000
041207- A011	Pay	3			2,945,000
041207- A011-1	Pay of Officers	(1)			(687,000)
041207- A011-2	Pay of Other Staff	(2)			(2,258,000)
041207- A012	Allowances				10,345,000
041207- A012-1	Regular Allowances				(8,945,000)
041207- A012-2	Other Allowances (Excluding TA)				(1,400,000)
041207- A03	Operating Expenses				11,773,000
041207- A032	Communications				982,000
041207- A033	Utilities				678,000
041207- A034	Occupancy Costs				6,883,000
041207- A036	Motor Vehicles				397,000
041207- A038	Travel & Transportation				1,028,000
041207- A039	General				1,805,000
041207- A13	Repairs and Maintenance				1,450,000
041207- A130	Transport				935,000
041207- A131	Machinery and Equipment				140,000
041207- A132	Furniture and Fixture				140,000
041207- A133	Buildings and Structure				94,000
041207- A137	Computer Equipment				141,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN JOHANNESBURG COMMERCIAL SECTION E				26,513,000
HQ1358 COMMERCIAL SECTION EMBASSY OF PAKISTAN STOCKHOLM COMMERCIAL SECTION E					

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A01	Employees Related Expenses				22,683,000
041207- A011	Pay	3			13,190,000
041207- A011-1	Pay of Officers	(1)			(1,190,000)
041207- A011-2	Pay of Other Staff	(2)			(12,000,000)
041207- A012	Allowances				9,493,000
041207- A012-1	Regular Allowances				(8,593,000)
041207- A012-2	Other Allowances (Excluding TA)				(900,000)
041207- A03	Operating Expenses				14,901,000
041207- A032	Communications				659,000
041207- A033	Utilities				187,000
041207- A034	Occupancy Costs				9,095,000
041207- A036	Motor Vehicles				178,000
041207- A038	Travel & Transportation				879,000
041207- A039	General				3,903,000
041207- A13	Repairs and Maintenance				552,000
041207- A130	Transport				374,000
041207- A131	Machinery and Equipment				37,000
041207- A132	Furniture and Fixture				28,000
041207- A133	Buildings and Structure				38,000
041207- A137	Computer Equipment				75,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN STOCKHOLM COMMERCIAL SECTION E				38,136,000

HQ1359 CONSULATE GENERAL OF PAKISTAN LOS ANGELES CONSULATE GENERAL OF

041207- A01	Employees Related Expenses				29,013,000
041207- A011	Pay	3			15,395,000
041207- A011-1	Pay of Officers	(1)			(1,082,000)
041207- A011-2	Pay of Other Staff	(2)			(14,313,000)
041207- A012	Allowances				13,618,000
041207- A012-1	Regular Allowances				(7,618,000)
041207- A012-2	Other Allowances (Excluding TA)				(6,000,000)
041207- A03	Operating Expenses				21,769,000
041207- A032	Communications				351,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A034					19,232,000
041207- A036					374,000
041207- A038					1,084,000
041207- A039					728,000
041207- A13					725,000
041207- A130					467,000
041207- A131					70,000
041207- A132					47,000
041207- A137					141,000
Total-					51,507,000
CONSULATE GENERAL OF PAKISTAN LOS ANGELS CONSULATE GENERAL OF					
HQ1360 OTHER EXPENSES OF TRADE OFFICES ABROAD OTHER EXPENSES OF T					
041207- A03					42,820,000
041207- A034					28,050,000
041207- A039					14,770,000
Total-					42,820,000
OTHER EXPENSES OF TRADE OFFICES ABROAD OTHER EXPENSES OF T					
HQ1361 EXPENDITURE ON TRANSFERS POSTINGS AND GRANTS OF HOME LEAVE / EMERGENCY EXPENDITURE ON TRANS PASSAGE					
041207- A03					74,800,000
041207- A038					74,800,000
Total-					74,800,000
EXPENDITURE ON TRANSFERS POSTINGS AND GRANTS OF HOME LEAVE / EMERGENCY EXPENDITURE ON TRANS PASSAGE					
HQ1362 ECONOMIC CELL OF THE PAKISTAN EMBASSY AT BRUSSELS ECONOMIC CELL OF THE					
041207- A01					33,750,000
041207- A011		4			19,500,000
041207- A011-1		(1)			(1,500,000)
041207- A011-2		(3)			(18,000,000)
041207- A012					14,250,000
041207- A012-1					(12,800,000)
041207- A012-2					(1,450,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A03	Operating Expenses				32,157,000
041207- A032	Communications				2,234,000
041207- A033	Utilities				636,000
041207- A034	Occupancy Costs				11,313,000
041207- A036	Motor Vehicles				374,000
041207- A038	Travel & Transportation				968,000
041207- A039	General				16,632,000
041207- A13	Repairs and Maintenance				603,000
041207- A130	Transport				421,000
041207- A131	Machinery and Equipment				56,000
041207- A132	Furniture and Fixture				37,000
041207- A137	Computer Equipment				89,000
Total-	ECONOMIC CELL OF THE PAKISTAN EMBASSY AT BRUSSELS ECONOMIC CELL OF THE				66,510,000
HQ1363 COMMERCIAL SECTION AT TOKYO COMMERCIAL SECTION A					
041207- A01	Employees Related Expenses				28,739,000
041207- A011	Pay	3			12,989,000
041207- A011-1	Pay of Officers	(1)			(954,000)
041207- A011-2	Pay of Other Staff	(2)			(12,035,000)
041207- A012	Allowances				15,750,000
041207- A012-1	Regular Allowances				(9,848,000)
041207- A012-2	Other Allowances (Excluding TA)				(5,902,000)
041207- A03	Operating Expenses				15,282,000
041207- A032	Communications				1,055,000
041207- A033	Utilities				1,455,000
041207- A036	Motor Vehicles				257,000
041207- A038	Travel & Transportation				944,000
041207- A039	General				11,571,000
041207- A13	Repairs and Maintenance				592,000
041207- A130	Transport				187,000
041207- A131	Machinery and Equipment				84,000
041207- A132	Furniture and Fixture				9,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A133					243,000
041207- A137					69,000
Total-	COMMERCIAL SECTION AT TOKYO COMMERCIAL SECTION A				44,613,000
HQ1364 COMMERCIAL SECTION EMBASSY OF PAKISTAN WASHINGTON COMMERCIAL SECTION E					
041207- A01	Employees Related Expenses				32,397,000
041207- A011	Pay	4			13,721,000
041207- A011-1	Pay of Officers	(1)			(1,407,000)
041207- A011-2	Pay of Other Staff	(3)			(12,314,000)
041207- A012	Allowances				18,676,000
041207- A012-1	Regular Allowances				(11,957,000)
041207- A012-2	Other Allowances (Excluding TA)				(6,719,000)
041207- A03	Operating Expenses				19,121,000
041207- A032	Communications				1,117,000
041207- A033	Utilities				712,000
041207- A034	Occupancy Costs				12,187,000
041207- A036	Motor Vehicles				409,000
041207- A038	Travel & Transportation				4,216,000
041207- A039	General				480,000
041207- A13	Repairs and Maintenance				1,081,000
041207- A130	Transport				289,000
041207- A131	Machinery and Equipment				98,000
041207- A133	Buildings and Structure				607,000
041207- A137	Computer Equipment				87,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN WASHINGTON COMMERCIAL SECTION E				52,599,000
HQ1365 COMMERCIAL SECTION AT TEHRAN COMMERCIAL SECTION A					
041207- A01	Employees Related Expenses				13,236,000
041207- A011	Pay	3			2,976,000
041207- A011-1	Pay of Officers	(1)			(1,176,000)
041207- A011-2	Pay of Other Staff	(2)			(1,800,000)
041207- A012	Allowances				10,260,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A012-1					(9,690,000)
041207- A012-2					(570,000)
041207- A03					7,431,000
041207- A032					388,000
041207- A033					233,000
041207- A034					5,479,000
041207- A036					126,000
041207- A038					654,000
041207- A039					551,000
041207- A13					336,000
041207- A130					140,000
041207- A131					19,000
041207- A132					28,000
041207- A133					93,000
041207- A137					56,000
Total-					21,003,000
COMMERCIAL SECTION AT TEHRAN COMMERCIAL SECTION A					
HQ1366 CONSULATE GENERAL OF PAKISTAN SYDNEY CONSULATE GENERAL OF					
041207- A01					30,113,000
041207- A011					9,218,000
041207- A011-1					(1,718,000)
041207- A011-2					(7,500,000)
041207- A012					20,895,000
041207- A012-1					(17,575,000)
041207- A012-2					(3,320,000)
041207- A03					36,045,000
041207- A032					1,220,000
041207- A033					724,000
041207- A034					30,368,000
041207- A036					299,000
041207- A038					1,136,000
041207- A039					2,298,000
041207- A13					447,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A130					280,000
041207- A131					37,000
041207- A132					37,000
041207- A137					93,000
Total-	CONSULATE GENERAL OF PAKISTAN SYDNEY CONSULATE GENERAL OF				66,605,000
HQ1367 COMMERCIAL SECTION AT ROME COMMERCIAL SECTION A					
041207- A01	Employees Related Expenses				23,176,000
041207- A011	Pay	3			10,821,000
041207- A011-1	Pay of Officers	(1)			(1,114,000)
041207- A011-2	Pay of Other Staff	(2)			(9,707,000)
041207- A012	Allowances				12,355,000
041207- A012-1	Regular Allowances				(8,593,000)
041207- A012-2	Other Allowances (Excluding TA)				(3,762,000)
041207- A03	Operating Expenses				14,694,000
041207- A032	Communications				754,000
041207- A033	Utilities				458,000
041207- A034	Occupancy Costs				5,862,000
041207- A036	Motor Vehicles				140,000
041207- A038	Travel & Transportation				899,000
041207- A039	General				6,581,000
041207- A13	Repairs and Maintenance				542,000
041207- A130	Transport				280,000
041207- A131	Machinery and Equipment				34,000
041207- A132	Furniture and Fixture				34,000
041207- A133	Buildings and Structure				57,000
041207- A137	Computer Equipment				111,000
041207- A138	General				26,000
Total-	COMMERCIAL SECTION AT ROME COMMERCIAL SECTION A				38,412,000
HQ1368 COMMERCIAL SECTION AT BEIJING COMMERCIAL SECTION A					
041207- A01	Employees Related Expenses				21,232,000
041207- A011	Pay	5			7,403,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A011-1	Pay of Officers	(1)			(886,000)
041207- A011-2	Pay of Other Staff	(4)			(6,517,000)
041207- A012	Allowances				13,829,000
041207- A012-1	Regular Allowances				(10,979,000)
041207- A012-2	Other Allowances (Excluding TA)				(2,850,000)
041207- A03	Operating Expenses				9,646,000
041207- A032	Communications				700,000
041207- A033	Utilities				859,000
041207- A034	Occupancy Costs				6,264,000
041207- A036	Motor Vehicles				75,000
041207- A038	Travel & Transportation				1,094,000
041207- A039	General				654,000
041207- A13	Repairs and Maintenance				1,166,000
041207- A130	Transport				374,000
041207- A131	Machinery and Equipment				187,000
041207- A132	Furniture and Fixture				140,000
041207- A133	Buildings and Structure				186,000
041207- A137	Computer Equipment				279,000
Total-	COMMERCIAL SECTION AT BEIJING COMMERCIAL SECTION A				32,044,000
HQ1369 COMMERCIAL SECTION AT PARIS COMMERCIAL SECTION A					
041207- A01	Employees Related Expenses				29,233,000
041207- A011	Pay	5			14,843,000
041207- A011-1	Pay of Officers	(1)			(1,143,000)
041207- A011-2	Pay of Other Staff	(4)			(13,700,000)
041207- A012	Allowances				14,390,000
041207- A012-1	Regular Allowances				(12,040,000)
041207- A012-2	Other Allowances (Excluding TA)				(2,350,000)
041207- A03	Operating Expenses				48,173,000
041207- A032	Communications				1,116,000
041207- A033	Utilities				561,000
041207- A034	Occupancy Costs				29,452,000
041207- A036	Motor Vehicles				280,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
041207- A038	Travel & Transportation			831,000
041207- A039	General			15,933,000
041207- A13	Repairs and Maintenance			601,000
041207- A130	Transport			280,000
041207- A131	Machinery and Equipment			37,000
041207- A132	Furniture and Fixture			37,000
041207- A133	Buildings and Structure			94,000
041207- A137	Computer Equipment			153,000
Total-	COMMERCIAL SECTION AT PARIS COMMERCIAL SECTION A			78,007,000
HQ1370 COMMERCIAL SECTION AT NEW YORK COMMERCIAL SECTION A				
041207- A01	Employees Related Expenses			36,237,000
041207- A011	Pay	4		7,409,000
041207- A011-1	Pay of Officers	(1)		(1,209,000)
041207- A011-2	Pay of Other Staff	(3)		(6,200,000)
041207- A012	Allowances			28,828,000
041207- A012-1	Regular Allowances			(10,978,000)
041207- A012-2	Other Allowances (Excluding TA)			(17,850,000)
041207- A03	Operating Expenses			21,846,000
041207- A032	Communications			1,022,000
041207- A033	Utilities			757,000
041207- A034	Occupancy Costs			18,141,000
041207- A036	Motor Vehicles			281,000
041207- A038	Travel & Transportation			701,000
041207- A039	General			944,000
041207- A13	Repairs and Maintenance			983,000
041207- A130	Transport			608,000
041207- A131	Machinery and Equipment			65,000
041207- A132	Furniture and Fixture			37,000
041207- A133	Buildings and Structure			234,000
041207- A137	Computer Equipment			39,000
Total-	COMMERCIAL SECTION AT NEW YORK COMMERCIAL SECTION A			59,066,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
HQ1371 COMMERCIAL SECTION AT NAIROBI COMMERCIAL SECTION A					
041207- A01	Employees Related Expenses				11,218,000
041207- A011	Pay	3			3,000,000
041207- A011-1	Pay of Officers	(1)			(970,000)
041207- A011-2	Pay of Other Staff	(2)			(2,030,000)
041207- A012	Allowances				8,218,000
041207- A012-1	Regular Allowances				(7,318,000)
041207- A012-2	Other Allowances (Excluding TA)				(900,000)
041207- A03	Operating Expenses				8,307,000
041207- A032	Communications				1,057,000
041207- A033	Utilities				383,000
041207- A036	Motor Vehicles				140,000
041207- A038	Travel & Transportation				784,000
041207- A039	General				5,943,000
041207- A13	Repairs and Maintenance				953,000
041207- A130	Transport				374,000
041207- A131	Machinery and Equipment				47,000
041207- A132	Furniture and Fixture				28,000
041207- A133	Buildings and Structure				373,000
041207- A137	Computer Equipment				131,000
Total-	COMMERCIAL SECTION AT NAIROBI COMMERCIAL SECTION A				20,478,000
HQ1372 COMMERCIAL SECTION AT KUALALUMPUR COMMERCIAL SECTION A					
041207- A01	Employees Related Expenses				12,953,000
041207- A011	Pay	3			5,052,000
041207- A011-1	Pay of Officers	(1)			(1,232,000)
041207- A011-2	Pay of Other Staff	(2)			(3,820,000)
041207- A012	Allowances				7,901,000
041207- A012-1	Regular Allowances				(7,594,000)
041207- A012-2	Other Allowances (Excluding TA)				(307,000)
041207- A03	Operating Expenses				9,756,000
041207- A032	Communications				402,000
041207- A033	Utilities				322,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A034					5,152,000
041207- A036					234,000
041207- A038					664,000
041207- A039					2,982,000
041207- A13					720,000
041207- A130					374,000
041207- A131					47,000
041207- A132					28,000
041207- A133					140,000
041207- A137					131,000
Total-					23,429,000
COMMERCIAL SECTION AT KUALALUMPUR COMMERCIAL SECTION A					
HQ1373 COMMERCIAL SECTION AT JEDDAH COMMERCIAL SECTION A					
041207- A01					16,522,000
041207- A011		3			5,120,000
041207- A011-1		(1)			(1,120,000)
041207- A011-2		(2)			(4,000,000)
041207- A012					11,402,000
041207- A012-1					(10,252,000)
041207- A012-2					(1,150,000)
041207- A03					9,119,000
041207- A032					889,000
041207- A033					608,000
041207- A034					5,791,000
041207- A036					93,000
041207- A038					1,131,000
041207- A039					607,000
041207- A04					200,000
041207- A041					200,000
041207- A13					1,167,000
041207- A130					608,000
041207- A131					93,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION		DEMANDS FOR GRANTS				
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A132	Furniture and Fixture					93,000
041207- A133	Buildings and Structure					186,000
041207- A137	Computer Equipment					187,000
Total-	COMMERCIAL SECTION AT JEDDAH					27,008,000
	COMMERCIAL SECTION A					
HQ1374 CONSULATE GENERAL OF PAKISTAN AT HONG KONG CONSULATE GENERAL OF						
041207- A01	Employees Related Expenses					16,385,000
041207- A011	Pay		4			8,465,000
041207- A011-1	Pay of Officers		(1)			(1,465,000)
041207- A011-2	Pay of Other Staff		(3)			(7,000,000)
041207- A012	Allowances					7,920,000
041207- A012-1	Regular Allowances					(3,970,000)
041207- A012-2	Other Allowances (Excluding TA)					(3,950,000)
041207- A03	Operating Expenses					71,807,000
041207- A032	Communications					1,467,000
041207- A033	Utilities					911,000
041207- A034	Occupancy Costs					57,970,000
041207- A036	Motor Vehicles					868,000
041207- A038	Travel & Transportation					1,495,000
041207- A039	General					9,096,000
041207- A13	Repairs and Maintenance					2,126,000
041207- A130	Transport					654,000
041207- A131	Machinery and Equipment					280,000
041207- A132	Furniture and Fixture					140,000
041207- A133	Buildings and Structure					560,000
041207- A137	Computer Equipment					492,000
Total-	CONSULATE GENERAL OF PAKISTAN					90,318,000
	AT HONG KONG CONSULATE					
	GENERAL OF					
HQ1375 CONSULATE GENERAL OF PAKISTAN DUBAI CONSULATE GENERAL OF						
041207- A01	Employees Related Expenses					19,010,000
041207- A011	Pay		4			4,171,000
041207- A011-1	Pay of Officers		(1)			(1,171,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A011-2	Pay of Other Staff	(3)			(3,000,000)
041207- A012	Allowances				14,839,000
041207- A012-1	Regular Allowances				(13,244,000)
041207- A012-2	Other Allowances (Excluding TA)				(1,595,000)
041207- A03	Operating Expenses				15,727,000
041207- A032	Communications				959,000
041207- A033	Utilities				1,145,000
041207- A034	Occupancy Costs				11,220,000
041207- A036	Motor Vehicles				140,000
041207- A038	Travel & Transportation				1,028,000
041207- A039	General				1,235,000
041207- A13	Repairs and Maintenance				441,000
041207- A130	Transport				234,000
041207- A131	Machinery and Equipment				33,000
041207- A132	Furniture and Fixture				33,000
041207- A137	Computer Equipment				141,000
Total-	CONSULATE GENERAL OF PAKISTAN DUBAI CONSULATE GENERAL OF HQ1376 COMMERCIAL SECTION SEOUL (SOUTH-KOREA) COMMERCIAL SECTION S				35,178,000
041207- A01	Employees Related Expenses				23,811,000
041207- A011	Pay	4			12,950,000
041207- A011-1	Pay of Officers	(1)			(950,000)
041207- A011-2	Pay of Other Staff	(3)			(12,000,000)
041207- A012	Allowances				10,861,000
041207- A012-1	Regular Allowances				(8,286,000)
041207- A012-2	Other Allowances (Excluding TA)				(2,575,000)
041207- A03	Operating Expenses				29,076,000
041207- A032	Communications				981,000
041207- A033	Utilities				701,000
041207- A034	Occupancy Costs				18,700,000
041207- A036	Motor Vehicles				187,000
041207- A038	Travel & Transportation				887,000
041207- A039	General				7,620,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A13	Repairs and Maintenance				724,000
041207- A130	Transport				234,000
041207- A131	Machinery and Equipment				70,000
041207- A132	Furniture and Fixture				70,000
041207- A133	Buildings and Structure				140,000
041207- A137	Computer Equipment				210,000
Total-	COMMERCIAL SECTION SEOUL (SOUTH-KOREA) COMMERCIAL SECTION S				53,611,000
HQ1377 COMMERCIAL SECTION AT MADRID COMMERCIAL SECTION A					
041207- A01	Employees Related Expenses				19,265,000
041207- A011	Pay	3			9,664,000
041207- A011-1	Pay of Officers	(1)			(1,024,000)
041207- A011-2	Pay of Other Staff	(2)			(8,640,000)
041207- A012	Allowances				9,601,000
041207- A012-1	Regular Allowances				(8,261,000)
041207- A012-2	Other Allowances (Excluding TA)				(1,340,000)
041207- A03	Operating Expenses				22,386,000
041207- A032	Communications				1,280,000
041207- A033	Utilities				569,000
041207- A034	Occupancy Costs				15,119,000
041207- A036	Motor Vehicles				280,000
041207- A038	Travel & Transportation				1,403,000
041207- A039	General				3,735,000
041207- A13	Repairs and Maintenance				1,239,000
041207- A130	Transport				935,000
041207- A131	Machinery and Equipment				61,000
041207- A132	Furniture and Fixture				51,000
041207- A133	Buildings and Structure				124,000
041207- A137	Computer Equipment				68,000
Total-	COMMERCIAL SECTION AT MADRID COMMERCIAL SECTION A				42,890,000
HQ1378 COMMERCIAL SECTION AT DHAKA COMMERCIAL SECTION A					

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A01	Employees Related Expenses				12,780,000
041207- A011	Pay	3			2,460,000
041207- A011-1	Pay of Officers	(1)			(860,000)
041207- A011-2	Pay of Other Staff	(2)			(1,600,000)
041207- A012	Allowances				10,320,000
041207- A012-1	Regular Allowances				(9,370,000)
041207- A012-2	Other Allowances (Excluding TA)				(950,000)
041207- A03	Operating Expenses				11,211,000
041207- A032	Communications				467,000
041207- A033	Utilities				617,000
041207- A034	Occupancy Costs				4,507,000
041207- A036	Motor Vehicles				75,000
041207- A038	Travel & Transportation				673,000
041207- A039	General				4,872,000
041207- A13	Repairs and Maintenance				467,000
041207- A130	Transport				150,000
041207- A131	Machinery and Equipment				65,000
041207- A132	Furniture and Fixture				37,000
041207- A133	Buildings and Structure				74,000
041207- A137	Computer Equipment				141,000
Total-	COMMERCIAL SECTION AT DHAKA COMMERCIAL SECTION A				24,458,000
HQ1379 COMMERCIAL SECTION AT BANGKOK COMMERCIAL SECTION A					
041207- A01	Employees Related Expenses				20,053,000
041207- A011	Pay	4			5,148,000
041207- A011-1	Pay of Officers	(1)			(1,061,000)
041207- A011-2	Pay of Other Staff	(3)			(4,087,000)
041207- A012	Allowances				14,905,000
041207- A012-1	Regular Allowances				(10,281,000)
041207- A012-2	Other Allowances (Excluding TA)				(4,624,000)
041207- A03	Operating Expenses				11,156,000
041207- A032	Communications				454,000
041207- A033	Utilities				1,169,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A036					84,000
041207- A038					814,000
041207- A039					8,635,000
041207- A13					1,449,000
041207- A130					140,000
041207- A131					467,000
041207- A132					234,000
041207- A133					468,000
041207- A137					117,000
041207- A138					23,000
Total-					32,658,000
COMMERCIAL SECTION AT BANGKOK					
COMMERCIAL SECTION A					
HQ1380 COMMERCIAL SECTION AT ISTANBUL COMMERCIAL SECTION A					
041207- A01					24,026,000
041207- A011		5			7,122,000
041207- A011-1		(1)			(1,294,000)
041207- A011-2		(4)			(5,828,000)
041207- A012					16,904,000
041207- A012-1					(15,429,000)
041207- A012-2					(1,475,000)
041207- A03					31,216,000
041207- A032					818,000
041207- A033					748,000
041207- A034					18,401,000
041207- A036					234,000
041207- A038					841,000
041207- A039					10,174,000
041207- A13					1,041,000
041207- A130					374,000
041207- A131					140,000
041207- A132					47,000
041207- A133					229,000
041207- A137					111,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A138	General				140,000
Total-	COMMERCIAL SECTION AT ISTANBUL				56,283,000
	COMMERCIAL SECTION A				
HQ1381 COMMERCIAL SECTION AT LAGOS (NIGERIA) COMMERCIAL SECTION A					
041207- A01	Employees Related Expenses				16,721,000
041207- A011	Pay	4			3,120,000
041207- A011-1	Pay of Officers	(1)			(720,000)
041207- A011-2	Pay of Other Staff	(3)			(2,400,000)
041207- A012	Allowances				13,601,000
041207- A012-1	Regular Allowances				(12,501,000)
041207- A012-2	Other Allowances (Excluding TA)				(1,100,000)
041207- A03	Operating Expenses				18,672,000
041207- A032	Communications				953,000
041207- A033	Utilities				234,000
041207- A034	Occupancy Costs				11,037,000
041207- A036	Motor Vehicles				159,000
041207- A038	Travel & Transportation				1,328,000
041207- A039	General				4,961,000
041207- A13	Repairs and Maintenance				529,000
041207- A130	Transport				187,000
041207- A131	Machinery and Equipment				47,000
041207- A132	Furniture and Fixture				47,000
041207- A133	Buildings and Structure				107,000
041207- A137	Computer Equipment				141,000
Total-	COMMERCIAL SECTION AT LAGOS				35,922,000
	(NIGERIA) COMMERCIAL SECTION A				
HQ1382 COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T					
041207- A01	Employees Related Expenses				18,912,000
041207- A011	Pay	3			7,413,000
041207- A011-1	Pay of Officers	(1)			(1,073,000)
041207- A011-2	Pay of Other Staff	(2)			(6,340,000)
041207- A012	Allowances				11,499,000
041207- A012-1	Regular Allowances				(8,344,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
041207- A012-2					(3,155,000)
041207- A03	Operating Expenses				17,946,000
041207- A032					981,000
041207- A034					6,688,000
041207- A036					234,000
041207- A038					3,973,000
041207- A039					6,070,000
041207- A13	Repairs and Maintenance				1,379,000
041207- A130					935,000
041207- A131					187,000
041207- A132					93,000
041207- A137					164,000
Total-	COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T				38,237,000
HQ1383 HIGH COMMISSION FOR PAKISTAN LONDON HIGH COMMISSION FOR					
041207- A01	Employees Related Expenses				26,154,000
041207- A011		4			7,905,000
041207- A011-1		(1)			(1,105,000)
041207- A011-2		(3)			(6,800,000)
041207- A012					18,249,000
041207- A012-1					(15,799,000)
041207- A012-2					(2,450,000)
041207- A03	Operating Expenses				14,932,000
041207- A032					981,000
041207- A033					607,000
041207- A034					10,144,000
041207- A036					467,000
041207- A038					1,635,000
041207- A039					1,098,000
041207- A13	Repairs and Maintenance				980,000
041207- A130					374,000
041207- A132					93,000
041207- A133					234,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A137	Computer Equipment					279,000
Total-	HIGH COMMISSION FOR PAKISTAN LONDON HIGH COMMISSION FOR					42,066,000
041207	Total- Other Commercial Functions					2,519,973,000
0412	Total- Commercial Affairs					2,519,973,000
041	Total- General Economic, Commercial & Labour Affairs					2,519,973,000
04	Total- Economic Affairs					2,519,973,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					2,519,973,000
TOTAL - DEMAND						5,780,405,000

NO. 033.- MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 033

(FC21X16)

MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION.**

Voted **Rs. 10,112,462,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE .**

		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
047	Other Industries			10,112,462,000
	Total			10,112,462,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			102,592,000
A011	Pay			70,591,000
A011-1	Pay of Officers			(54,492,000)
A011-2	Pay of Other Staff			(16,099,000)
A012	Allowances			32,001,000
A012-1	Regular Allowances			(27,509,000)
A012-2	Other Allowances (Excluding TA)			(4,492,000)
A03	Operating Expenses			9,387,000
A04	Employees Retirement Benefits			373,000
A05	Grants, Subsidies and Write off Loans			10,000,000,000
A09	Physical Assets			4,000
A13	Repairs and Maintenance			106,000
	Total			10,112,462,000

NO. 033.- FC21X16 MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
04 Economic Affairs:					
047 Other Industries:					
0472 Other Industries:					
047220 Others :					
FD0304 TEXTILE COMMISSIONER ORGANIZATION REGIONAL OFFICE FAISALABAD TEXTILE COMMISSIONER					
047220- A01 Employees Related Expenses					881,000
047220- A011 Pay		4			463,000
047220- A011-1 Pay of Officers		(1)			(250,000)
047220- A011-2 Pay of Other Staff		(3)			(213,000)
047220- A012 Allowances					418,000
047220- A012-1 Regular Allowances					(374,000)
047220- A012-2 Other Allowances (Excluding TA)					(44,000)
047220- A03 Operating Expenses					121,000
047220- A032 Communications					24,000
047220- A033 Utilities					15,000
047220- A038 Travel & Transportation					46,000
047220- A039 General					36,000
047220- A09 Physical Assets					4,000
047220- A096 Purchase of Plant and Machinery					2,000
047220- A097 Purchase of Furniture and Fixture					2,000
047220- A13 Repairs and Maintenance					8,000
047220- A131 Machinery and Equipment					2,000
047220- A132 Furniture and Fixture					2,000
047220- A137 Computer Equipment					4,000
Total- TEXTILE COMMISSIONER					1,014,000
ORGANIZATION REGIONAL OFFICE FAISALABAD TEXTILE COMMISSIONER					
MN3016 PAKISTAN COTTON STANDARD INSTITUTE MULTAN PAKISTAN COTTON STAN					
047220- A01 Employees Related Expenses					23,937,000
047220- A011 Pay					20,300,000
047220- A011-1 Pay of Officers					(17,300,000)
047220- A011-2 Pay of Other Staff					(3,000,000)
047220- A012 Allowances					3,637,000

NO. 033.- FC21X16 MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
047220- A012-1					(2,837,000)
047220- A012-2					(800,000)
047220- A03					958,000
047220- A039					958,000
Total-					24,895,000
PAKISTAN COTTON STANDARD INSTITUTE MULTAN PAKISTAN COTTON STAN					
047220	Total-	Others			25,909,000
0472	Total-	Other Industries			25,909,000
047	Total-	Other Industries			25,909,000
04	Total-	Economic Affairs			25,909,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			25,909,000

NO. 033.- FC21X16 MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
04 Economic Affairs:					
047 Other Industries:					
0472 Other Industries:					
047220 Others :					
KA7069 TEXTILE COMMISSIONER ORGANIZATION KARACHI TEXTILE COMMISSIONER					
047220- A01 Employees Related Expenses					17,584,000
047220- A011 Pay		59			10,945,000
047220- A011-1 Pay of Officers		(18)			(4,835,000)
047220- A011-2 Pay of Other Staff		(41)			(6,110,000)
047220- A012 Allowances					6,639,000
047220- A012-1 Regular Allowances					(5,609,000)
047220- A012-2 Other Allowances (Excluding TA)					(1,030,000)
047220- A03 Operating Expenses					5,877,000
047220- A032 Communications					143,000
047220- A033 Utilities					323,000
047220- A034 Occupancy Costs					4,263,000
047220- A038 Travel & Transportation					683,000
047220- A039 General					465,000
047220- A04 Employees Retirement Benefits					373,000
047220- A041 Pension					373,000
047220- A13 Repairs and Maintenance					98,000
047220- A130 Transport					47,000
047220- A131 Machinery and Equipment					15,000
047220- A132 Furniture and Fixture					10,000
047220- A137 Computer Equipment					26,000
Total- TEXTILE COMMISSIONER ORGANIZATION KARACHI TEXTILE COMMISSIONER					23,932,000
KA7080 PAKISTAN COTTON STANDARD INSTITUTE KARACHI PAKISTAN COTTON STAN					
047220- A01 Employees Related Expenses					35,745,000
047220- A011 Pay					23,070,000
047220- A011-1 Pay of Officers					(17,242,000)
047220- A011-2 Pay of Other Staff					(5,828,000)

NO. 033.- FC21X16 MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION		DEMANDS FOR GRANTS			
		No of Posts 2019-20 2020-21		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
047220- A012	Allowances				12,675,000
047220- A012-1	Regular Allowances				(11,078,000)
047220- A012-2	Other Allowances (Excluding TA)				(1,597,000)
047220- A03	Operating Expenses				1,870,000
047220- A039	General				1,870,000
	Total- PAKISTAN COTTON STANDARD INSTITUTE KARACHI PAKISTAN COTTON STAN				37,615,000
KA7150 DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-21					
047220- A05	Grants, Subsidies and Write off Loans				10,000,000,000
047220- A052	Grants Domestic				10,000,000,000
	Total- DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-21				10,000,000,000
SK0204 PAKISTAN STANDARD INSTITUTE SUKKAR PAKISTAN STANDARD IN					
047220- A01	Employees Related Expenses				24,445,000
047220- A011	Pay				15,813,000
047220- A011-1	Pay of Officers				(14,865,000)
047220- A011-2	Pay of Other Staff				(948,000)
047220- A012	Allowances				8,632,000
047220- A012-1	Regular Allowances				(7,611,000)
047220- A012-2	Other Allowances (Excluding TA)				(1,021,000)
047220- A03	Operating Expenses				561,000
047220- A039	General				561,000
	Total- PAKISTAN STANDARD INSTITUTE SUKKAR PAKISTAN STANDARD IN				25,006,000
047220	Total- Others				10,086,553,000
0472	Total- Other Industries				10,086,553,000
047	Total- Other Industries				10,086,553,000
04	Total- Economic Affairs				10,086,553,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				10,086,553,000
	TOTAL - DEMAND				10,112,462,000

NO. 033.- MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION**DEMANDS FOR GRANTS****DEMAND NO. 033****(FC21X16)****MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION.**

Voted **Rs. 112,462,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE .**

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
047	Other Industries			112,462,000
	Total			112,462,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			102,592,000
A011	Pay			70,591,000
A011-1	Pay of Officers			(54,492,000)
A011-2	Pay of Other Staff			(16,099,000)
A012	Allowances			32,001,000
A012-1	Regular Allowances			(27,509,000)
A012-2	Other Allowances (Excluding TA)			(4,492,000)
A03	Operating Expenses			9,387,000
A04	Employees Retirement Benefits			373,000
A09	Physical Assets			4,000
A13	Repairs and Maintenance			106,000
	Total			112,462,000

NO. 033.- FC21X16 MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
04 Economic Affairs:					
047 Other Industries:					
0472 Other Industries:					
047220 Others :					
FD0304 TEXTILE COMMISSIONER ORGANIZATION REGIONAL OFFICE FAISALABAD TEXTILE COMMISSIONER					
047220- A01 Employees Related Expenses					881,000
047220- A011 Pay		4			463,000
047220- A011-1 Pay of Officers		(1)			(250,000)
047220- A011-2 Pay of Other Staff		(3)			(213,000)
047220- A012 Allowances					418,000
047220- A012-1 Regular Allowances					(374,000)
047220- A012-2 Other Allowances (Excluding TA)					(44,000)
047220- A03 Operating Expenses					121,000
047220- A032 Communications					24,000
047220- A033 Utilities					15,000
047220- A038 Travel & Transportation					46,000
047220- A039 General					36,000
047220- A09 Physical Assets					4,000
047220- A096 Purchase of Plant and Machinery					2,000
047220- A097 Purchase of Furniture and Fixture					2,000
047220- A13 Repairs and Maintenance					8,000
047220- A131 Machinery and Equipment					2,000
047220- A132 Furniture and Fixture					2,000
047220- A137 Computer Equipment					4,000
Total- TEXTILE COMMISSIONER					1,014,000
ORGANIZATION REGIONAL OFFICE FAISALABAD TEXTILE COMMISSIONER					
MN3016 PAKISTAN COTTON STANDARD INSTITUTE MULTAN PAKISTAN COTTON STAN					
047220- A01 Employees Related Expenses					23,937,000
047220- A011 Pay					20,300,000
047220- A011-1 Pay of Officers					(17,300,000)
047220- A011-2 Pay of Other Staff					(3,000,000)
047220- A012 Allowances					3,637,000

NO. 033.- FC21X16 MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
047220- A012-1	Regular Allowances				(2,837,000)
047220- A012-2	Other Allowances (Excluding TA)				(800,000)
047220- A03	Operating Expenses				958,000
047220- A039	General				958,000
Total-	PAKISTAN COTTON STANDARD INSTITUTE MULTAN PAKISTAN COTTON STAN				24,895,000
047220	Total- Others				25,909,000
0472	Total- Other Industries				25,909,000
047	Total- Other Industries				25,909,000
04	Total- Economic Affairs				25,909,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				25,909,000

NO. 033.- FC21X16 MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
04 Economic Affairs:					
047 Other Industries:					
0472 Other Industries:					
047220 Others :					
KA7069 TEXTILE COMMISSIONER ORGANIZATION KARACHI TEXTILE COMMISSIONER					
047220- A01 Employees Related Expenses					17,584,000
047220- A011 Pay		59			10,945,000
047220- A011-1 Pay of Officers		(18)			(4,835,000)
047220- A011-2 Pay of Other Staff		(41)			(6,110,000)
047220- A012 Allowances					6,639,000
047220- A012-1 Regular Allowances					(5,609,000)
047220- A012-2 Other Allowances (Excluding TA)					(1,030,000)
047220- A03 Operating Expenses					5,877,000
047220- A032 Communications					143,000
047220- A033 Utilities					323,000
047220- A034 Occupancy Costs					4,263,000
047220- A038 Travel & Transportation					683,000
047220- A039 General					465,000
047220- A04 Employees Retirement Benefits					373,000
047220- A041 Pension					373,000
047220- A13 Repairs and Maintenance					98,000
047220- A130 Transport					47,000
047220- A131 Machinery and Equipment					15,000
047220- A132 Furniture and Fixture					10,000
047220- A137 Computer Equipment					26,000
Total- TEXTILE COMMISSIONER ORGANIZATION KARACHI TEXTILE COMMISSIONER					23,932,000
KA7080 PAKISTAN COTTON STANDARD INSTITUTE KARACHI PAKISTAN COTTON STAN					
047220- A01 Employees Related Expenses					35,745,000
047220- A011 Pay					23,070,000
047220- A011-1 Pay of Officers					(17,242,000)
047220- A011-2 Pay of Other Staff					(5,828,000)

NO. 033.- FC21X16 MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
047220- A012					12,675,000
047220- A012-1					(11,078,000)
047220- A012-2					(1,597,000)
047220- A03					1,870,000
047220- A039					1,870,000
Total- PAKISTAN COTTON STANDARD INSTITUTE KARACHI PAKISTAN COTTON STAN					37,615,000
SK0204 PAKISTAN STANDARD INSTITUTE SUKKAR PAKISTAN STANDARD IN					
047220- A01					24,445,000
047220- A011					15,813,000
047220- A011-1					(14,865,000)
047220- A011-2					(948,000)
047220- A012					8,632,000
047220- A012-1					(7,611,000)
047220- A012-2					(1,021,000)
047220- A03					561,000
047220- A039					561,000
Total- PAKISTAN STANDARD INSTITUTE SUKKAR PAKISTAN STANDARD IN					25,006,000
047220	Total-	Others			86,553,000
0472	Total-	Other Industries			86,553,000
047	Total-	Other Industries			86,553,000
04	Total-	Economic Affairs			86,553,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					86,553,000
TOTAL - DEMAND					112,462,000

NO. --- TEXTILE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ---
(FC21T07)
TEXTILE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **TEXTILE DIVISION**.

Voted **Rs.**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
047	Other Industries	385,000,000	361,569,000	
	Total	385,000,000	361,569,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	290,002,000	275,003,000	
A011	Pay	175,728,000	165,150,000	
A011-1	Pay of Officers	(128,666,000)	(124,924,000)	
A011-2	Pay of Other Staff	(47,062,000)	(40,226,000)	
A012	Allowances	114,274,000	109,853,000	
A012-1	Regular Allowances	(96,558,000)	(93,845,000)	
A012-2	Other Allowances (Excluding TA)	(17,716,000)	(16,008,000)	
A03	Operating Expenses	80,894,000	69,735,000	
A04	Employees Retirement Benefits	9,746,000	6,183,000	
A05	Grants, Subsidies and Write off Loans	502,000	4,552,000	
A09	Physical Assets	1,256,000	2,606,000	
A13	Repairs and Maintenance	2,600,000	3,490,000	
	Total	385,000,000	361,569,000	

NO. ---.- FC21T07 TEXTILE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
047	Other Industries:				
0472	Other Industries:				
047220	OTHERS :				
ID9330	TEXTILE INDUSTRY DIVISION				
047220- A01	Employees Related Expenses		114,044,000	113,644,000	
047220- A011	Pay	184	61,293,000	61,293,000	
047220- A011-1	Pay of Officers	(55)	(39,200,000)	(39,200,000)	
047220- A011-2	Pay of Other Staff	(129)	(22,093,000)	(22,093,000)	
047220- A012	Allowances		52,751,000	52,351,000	
047220- A012-1	Regular Allowances		(42,925,000)	(42,825,000)	
047220- A012-2	Other Allowances (Excluding TA)		(9,826,000)	(9,526,000)	
047220- A03	Operating Expenses		58,015,000	51,365,000	
047220- A032	Communications		3,501,000	3,291,000	
047220- A033	Utilities		6,964,000	7,490,000	
047220- A034	Occupancy Costs		25,250,000	22,907,000	
047220- A036	Motor Vehicles		100,000		
047220- A038	Travel & Transportation		14,900,000	10,350,000	
047220- A039	General		7,300,000	7,327,000	
047220- A04	Employees Retirement Benefits		9,065,000	5,501,000	
047220- A041	Pension		9,065,000	5,501,000	
047220- A05	Grants, Subsidies and Write off Loans		500,000	2,250,000	
047220- A052	Grants Domestic		500,000	2,250,000	
047220- A09	Physical Assets		1,151,000	2,501,000	
047220- A092	Computer Equipment		150,000		
047220- A095	Purchase of Transport		1,000	1,000	
047220- A096	Purchase of Plant and Machinery		500,000	2,000,000	
047220- A097	Purchase of Furniture and Fixture		500,000	500,000	
047220- A13	Repairs and Maintenance		2,400,000	3,290,000	
047220- A130	Transport		800,000	950,000	
047220- A131	Machinery and Equipment		400,000	1,140,000	
047220- A132	Furniture and Fixture		400,000	400,000	

NO. ---.- FC21T07 TEXTILE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
047220-	A133	Buildings and Structure		400,000	300,000	
047220-	A137	Computer Equipment		400,000	500,000	
	Total-	TEXTILE INDUSTRY DIVISION		185,175,000	178,551,000	
047220	Total-	OTHERS		185,175,000	178,551,000	
0472	Total-	Other Industries		185,175,000	178,551,000	
047	Total-	Other Industries		185,175,000	178,551,000	
04	Total-	Economic Affairs		185,175,000	178,551,000	
	Total-	ACCOUNTANT GENERAL		185,175,000	178,551,000	
		PAKISTAN REVENUES				

NO. --- FC21T07 TEXTILE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
04 Economic Affairs:					
047 Other Industries:					
0472 Other Industries:					
047220 OTHERS :					
FD1000 TEXTILE COMMISSIONER ORGANIZATION REGION AL OFFICE FAISALABAD					
047220- A01 Employees Related Expenses			1,427,000	1,607,000	
047220- A011 Pay	4		814,000	841,000	
047220- A011-1 Pay of Officers	(1)		(273,000)	(453,000)	
047220- A011-2 Pay of Other Staff	(3)		(541,000)	(388,000)	
047220- A012 Allowances			613,000	766,000	
047220- A012-1 Regular Allowances			(530,000)	(683,000)	
047220- A012-2 Other Allowances (Excluding TA)			(83,000)	(83,000)	
047220- A03 Operating Expenses			244,000	244,000	
047220- A032 Communications			45,000	45,000	
047220- A033 Utilities			31,000	31,000	
047220- A034 Occupancy Costs			2,000	2,000	
047220- A037 Consultancy and Contractual Work			1,000	1,000	
047220- A038 Travel & Transportation			92,000	92,000	
047220- A039 General			73,000	73,000	
047220- A05 Grants, Subsidies and Write off Loans			1,000	1,000	
047220- A052 Grants Domestic			1,000	1,000	
047220- A09 Physical Assets			100,000	100,000	
047220- A092 Computer Equipment			100,000	100,000	
047220- A13 Repairs and Maintenance			10,000	10,000	
047220- A137 Computer Equipment			10,000	10,000	
Total- TEXTILE COMMISSIONER ORGANIZATION REGION AL OFFICE FAISALABAD			1,782,000	1,962,000	
MN0293 PAKISTAN COTTON STANDARD INSTITUTE MULTAN					
047220- A01 Employees Related Expenses			40,830,000	40,830,000	
047220- A011 Pay			27,661,000	27,661,000	
047220- A011-1 Pay of Officers			(24,938,000)	(24,194,000)	
047220- A011-2 Pay of Other Staff			(2,723,000)	(3,467,000)	

NO. ---.- FC21T07 TEXTILE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
047220- A012	Allowances		13,169,000	13,169,000	
047220- A012-1	Regular Allowances		(11,613,000)	(12,372,000)	
047220- A012-2	Other Allowances (Excluding TA)		(1,556,000)	(797,000)	
047220- A03	Operating Expenses		4,638,000	4,638,000	
047220- A039	General		4,638,000	4,638,000	
Total-	PAKISTAN COTTON STANDARD INSTITUTE MULTAN		45,468,000	45,468,000	
047220	Total- OTHERS		47,250,000	47,430,000	
0472	Total- Other Industries		47,250,000	47,430,000	
047	Total- Other Industries		47,250,000	47,430,000	
04	Total- Economic Affairs		47,250,000	47,430,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		47,250,000	47,430,000	

NO. ---- FC21T07 TEXTILE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
04	Economic Affairs:				
047	Other Industries:				
0472	Other Industries:				
047220	OTHERS :				
KA1291 TEXTILE COMMISSIONER ORGANIZATION KARACHI					
047220- A01	Employees Related Expenses		29,473,000	29,872,000	
047220- A011	Pay	59	19,282,000	17,753,000	
047220- A011-1	Pay of Officers	(18)	(9,220,000)	(6,927,000)	
047220- A011-2	Pay of Other Staff	(41)	(10,062,000)	(10,826,000)	
047220- A012	Allowances		10,191,000	12,119,000	
047220- A012-1	Regular Allowances		(8,709,000)	(10,237,000)	
047220- A012-2	Other Allowances (Excluding TA)		(1,482,000)	(1,882,000)	
047220- A03	Operating Expenses		7,853,000	11,298,000	
047220- A032	Communications		231,000	281,000	
047220- A033	Utilities		360,000	630,000	
047220- A034	Occupancy Costs		6,012,000	8,319,000	
047220- A036	Motor Vehicles		1,000	1,000	
047220- A037	Consultancy and Contractual Work		1,000	1,000	
047220- A038	Travel & Transportation		800,000	1,150,000	
047220- A039	General		448,000	916,000	
047220- A04	Employees Retirement Benefits		681,000	682,000	
047220- A041	Pension		681,000	682,000	
047220- A05	Grants, Subsidies and Write off Loans		1,000	2,301,000	
047220- A052	Grants Domestic		1,000	2,301,000	
047220- A09	Physical Assets		5,000	5,000	
047220- A092	Computer Equipment		2,000	2,000	
047220- A095	Purchase of Transport		1,000	1,000	
047220- A096	Purchase of Plant and Machinery		1,000	1,000	
047220- A097	Purchase of Furniture and Fixture		1,000	1,000	
047220- A13	Repairs and Maintenance		190,000	190,000	
047220- A130	Transport		90,000	90,000	
047220- A131	Machinery and Equipment		30,000	30,000	

NO. --- FC21T07 TEXTILE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
047220- A132	Furniture and Fixture			20,000	20,000	
047220- A137	Computer Equipment			50,000	50,000	
Total-	TEXTILE COMMISSIONER ORGANIZATION KARACHI			38,203,000	44,348,000	
KA1292 PAKISTAN COTTON STANDARD INSTITUTE KARACHI						
047220- A01	Employees Related Expenses			54,983,000	44,525,000	
047220- A011	Pay			33,157,000	28,801,000	
047220- A011-1	Pay of Officers			(23,240,000)	(27,075,000)	
047220- A011-2	Pay of Other Staff			(9,917,000)	(1,726,000)	
047220- A012	Allowances			21,826,000	15,724,000	
047220- A012-1	Regular Allowances			(18,917,000)	(13,864,000)	
047220- A012-2	Other Allowances (Excluding TA)			(2,909,000)	(1,860,000)	
047220- A03	Operating Expenses			9,049,000	1,095,000	
047220- A039	General			9,049,000	1,095,000	
Total-	PAKISTAN COTTON STANDARD INSTITUTE KARACHI			64,032,000	45,620,000	
SK0180 PAKISTAN STANDARD INSTITUTE SUKKAR						
047220- A01	Employees Related Expenses			49,245,000	44,525,000	
047220- A011	Pay			33,521,000	28,801,000	
047220- A011-1	Pay of Officers			(31,795,000)	(27,075,000)	
047220- A011-2	Pay of Other Staff			(1,726,000)	(1,726,000)	
047220- A012	Allowances			15,724,000	15,724,000	
047220- A012-1	Regular Allowances			(13,864,000)	(13,864,000)	
047220- A012-2	Other Allowances (Excluding TA)			(1,860,000)	(1,860,000)	
047220- A03	Operating Expenses			1,095,000	1,095,000	
047220- A039	General			1,095,000	1,095,000	
Total-	PAKISTAN STANDARD INSTITUTE SUKKAR			50,340,000	45,620,000	
047220	Total- OTHERS			152,575,000	135,588,000	
0472	Total- Other Industries			152,575,000	135,588,000	
047	Total- Other Industries			152,575,000	135,588,000	
04	Total- Economic Affairs			152,575,000	135,588,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			152,575,000	135,588,000	
TOTAL - DEMAND				385,000,000	361,569,000	

SECTION IV

MINISTRY OF COMMUNICATIONS

2020-2021
Budget
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Communications

Current Expenditure on Revenue Account.

34. Communications Division	201,230
35. Other Expenditure of Communications Division	10,975,578
36. Pakistan Post Office Department	21,414,250
	<hr/>
Total :	<u>32,591,058</u>

NO. 034.- COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 034
(FC21M02)
COMMUNICATIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **COMMUNICATIONS DIVISION**.

Voted **Rs. 201,230,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	7,678,000,000	7,678,000,000	201,230,000
	Total	7,678,000,000	7,678,000,000	201,230,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	5,742,337,000	5,742,337,000	141,496,000
A011	Pay	2,235,653,000	2,235,653,000	78,728,000
A011-1	Pay of Officers	(778,954,000)	(778,954,000)	(47,672,000)
A011-2	Pay of Other Staff	(1,456,699,000)	(1,456,699,000)	(31,056,000)
A012	Allowances	3,506,684,000	3,506,684,000	62,768,000
A012-1	Regular Allowances	(3,422,603,000)	(3,422,603,000)	(54,723,000)
A012-2	Other Allowances (Excluding TA)	(84,081,000)	(84,081,000)	(8,045,000)
A03	Operating Expenses	1,002,552,000	1,002,552,000	46,432,000
A04	Employees Retirement Benefits	17,779,000	17,779,000	5,644,000
A05	Grants, Subsidies and Write off Loans	97,902,000	97,902,000	3,477,000
A06	Transfers	13,438,000	13,436,000	
A09	Physical Assets	686,031,000	686,031,000	1,148,000
A13	Repairs and Maintenance	117,961,000	117,963,000	3,033,000
	Total	7,678,000,000	7,678,000,000	201,230,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

045	Construction and Transport	-1,074,476,000	-1,074,476,000
	Total - Recoveries	-1,074,476,000	-1,074,476,000

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
045	Construction and Transport:				
0452	Road Transport:				
045201	Administration :				
IB1135 POSTAL SERVICES DIVISION (MAIN SECRETARIAT).					
045201- A01	Employees Related Expenses				25,730,000
045201- A011	Pay	34			14,061,000
045201- A011-1	Pay of Officers	(9)			(7,786,000)
045201- A011-2	Pay of Other Staff	(25)			(6,275,000)
045201- A012	Allowances				11,669,000
045201- A012-1	Regular Allowances				(10,719,000)
045201- A012-2	Other Allowances (Excluding TA)				(950,000)
045201- A03	Operating Expenses				16,349,000
045201- A032	Communications				766,000
045201- A033	Utilities				1,693,000
045201- A034	Occupancy Costs				10,661,000
045201- A038	Travel & Transportation				1,842,000
045201- A039	General				1,387,000
045201- A04	Employees Retirement Benefits				1,400,000
045201- A041	Pension				1,400,000
045201- A05	Grants, Subsidies and Write off Loans				342,000
045201- A052	Grants Domestic				342,000
045201- A09	Physical Assets				514,000
045201- A095	Purchase of Transport				140,000
045201- A096	Purchase of Plant and Machinery				187,000
045201- A097	Purchase of Furniture and Fixture				187,000
045201- A13	Repairs and Maintenance				700,000
045201- A130	Transport				327,000
045201- A131	Machinery and Equipment				140,000
045201- A132	Furniture and Fixture				93,000
045201- A137	Computer Equipment				93,000
045201- A138	General				47,000

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- POSTAL SERVICES DIVISION (MAIN SECRETARIAT).						45,035,000
ID0117 COMMUNICATIONS DIVISION. (SECRETARIAT)						
045201- A01	Employees Related Expenses			88,511,000	88,511,000	94,920,000
045201- A011	Pay	112	113	51,470,000	51,470,000	52,836,000
045201- A011-1	Pay of Officers	(37)	(37)	(32,638,000)	(32,638,000)	(34,001,000)
045201- A011-2	Pay of Other Staff	(75)	(76)	(18,832,000)	(18,832,000)	(18,835,000)
045201- A012	Allowances			37,041,000	37,041,000	42,084,000
045201- A012-1	Regular Allowances			(32,796,000)	(32,796,000)	(36,439,000)
045201- A012-2	Other Allowances (Excluding TA)			(4,245,000)	(4,245,000)	(5,645,000)
045201- A03	Operating Expenses			24,545,000	24,545,000	24,572,000
045201- A032	Communications			3,345,000	3,345,000	3,865,000
045201- A034	Occupancy Costs			6,530,000	6,530,000	7,508,000
045201- A038	Travel & Transportation			8,370,000	8,370,000	7,357,000
045201- A039	General			6,300,000	6,300,000	5,842,000
045201- A04	Employees Retirement Benefits			4,500,000	4,500,000	4,244,000
045201- A041	Pension			4,500,000	4,500,000	4,244,000
045201- A05	Grants, Subsidies and Write off Loans			5,000,000	5,000,000	1,301,000
045201- A052	Grants Domestic			5,000,000	5,000,000	1,301,000
045201- A06	Transfers			1,000		
045201- A063	Entertainment & Gifts			1,000		
045201- A09	Physical Assets			640,000	640,000	476,000
045201- A092	Computer Equipment			230,000	230,000	
045201- A095	Purchase of Transport			10,000	10,000	9,000
045201- A096	Purchase of Plant and Machinery			300,000	300,000	280,000
045201- A097	Purchase of Furniture and Fixture			100,000	100,000	187,000
045201- A13	Repairs and Maintenance			1,750,000	1,751,000	2,066,000
045201- A130	Transport			1,000,000	1,001,000	935,000
045201- A131	Machinery and Equipment			300,000	300,000	421,000
045201- A132	Furniture and Fixture			200,000	200,000	280,000
045201- A133	Buildings and Structure			100,000	100,000	187,000
045201- A137	Computer Equipment			130,000	130,000	196,000
045201- A138	General			20,000	20,000	47,000

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total- COMMUNICATIONS DIVISION. (SECRETARIAT)			124,947,000	124,947,000	127,579,000
ID0119 NATIONAL HIGHWAYS AND MOTORWAY POLICE ISLAMABAD (HQ).					
045201- A01	Employees Related Expenses		333,735,000	333,735,000	
045201- A011	Pay	575	128,733,000	128,733,000	
045201- A011-1	Pay of Officers	(104)	(42,700,000)	(42,700,000)	
045201- A011-2	Pay of Other Staff	(471)	(86,033,000)	(86,033,000)	
045201- A012	Allowances		205,002,000	205,002,000	
045201- A012-1	Regular Allowances		(189,459,000)	(189,459,000)	
045201- A012-2	Other Allowances (Excluding TA)		(15,543,000)	(15,543,000)	
045201- A03	Operating Expenses		231,080,000	231,080,000	
045201- A032	Communications		4,628,000	4,628,000	
045201- A033	Utilities		19,231,000	19,231,000	
045201- A034	Occupancy Costs		2,002,000	2,002,000	
045201- A036	Motor Vehicles		11,400,000	11,400,000	
045201- A038	Travel & Transportation		89,640,000	89,640,000	
045201- A039	General		104,179,000	104,179,000	
045201- A04	Employees Retirement Benefits		2,901,000	2,901,000	
045201- A041	Pension		2,901,000	2,901,000	
045201- A05	Grants, Subsidies and Write off Loans		23,400,000	23,400,000	
045201- A052	Grants Domestic		23,400,000	23,400,000	
045201- A06	Transfers		6,702,000	6,702,000	
045201- A061	Scholarship		6,700,000	6,700,000	
045201- A063	Entertainment & Gifts		1,000	1,000	
045201- A064	Other Transfer Payments		1,000	1,000	
045201- A09	Physical Assets		666,779,000	666,779,000	
045201- A092	Computer Equipment		5,116,000	5,116,000	
045201- A095	Purchase of Transport		483,663,000	483,663,000	
045201- A096	Purchase of Plant and Machinery		101,000,000	101,000,000	
045201- A097	Purchase of Furniture and Fixture		14,000,000	14,000,000	
045201- A098	Purchase of Other Assets		63,000,000	63,000,000	
045201- A13	Repairs and Maintenance		15,892,000	15,892,000	
045201- A130	Transport		11,465,000	11,465,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
045201- A131	Machinery and Equipment			1,500,000	1,500,000	
045201- A132	Furniture and Fixture			1,206,000	1,206,000	
045201- A133	Buildings and Structure			501,000	501,000	
045201- A137	Computer Equipment			1,020,000	1,020,000	
045201- A138	General			200,000	200,000	
Total-	NATIONAL HIGHWAYS AND MOTORWAY POLICE ISLAMABAD (HQ).			1,280,489,000	1,280,489,000	
ID0127 NATIONAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH) ISLAMABAD						
045201- A01	Employees Related Expenses			934,562,000	934,562,000	
045201- A011	Pay	1499		375,550,000	375,550,000	
045201- A011-1	Pay of Officers	(292)		(136,275,000)	(136,275,000)	
045201- A011-2	Pay of Other Staff	(1207)		(239,275,000)	(239,275,000)	
045201- A012	Allowances			559,012,000	559,012,000	
045201- A012-1	Regular Allowances			(551,510,000)	(551,510,000)	
045201- A012-2	Other Allowances (Excluding TA)			(7,502,000)	(7,502,000)	
045201- A03	Operating Expenses			11,096,000	11,096,000	
045201- A032	Communications			1,182,000	1,182,000	
045201- A033	Utilities			1,462,000	1,462,000	
045201- A034	Occupancy Costs			1,000	1,000	
045201- A036	Motor Vehicles			1,001,000	1,001,000	
045201- A038	Travel & Transportation			5,141,000	5,141,000	
045201- A039	General			2,309,000	2,309,000	
045201- A04	Employees Retirement Benefits			2,201,000	2,201,000	
045201- A041	Pension			2,201,000	2,201,000	
045201- A05	Grants, Subsidies and Write off Loans			15,450,000	15,450,000	
045201- A052	Grants Domestic			15,450,000	15,450,000	
045201- A06	Transfers			1,001,000	1,001,000	
045201- A061	Scholarship			1,000,000	1,000,000	
045201- A063	Entertainment & Gifts			1,000	1,000	
045201- A09	Physical Assets			1,536,000	1,536,000	
045201- A092	Computer Equipment			1,288,000	1,288,000	
045201- A095	Purchase of Transport			1,000	1,000	
045201- A096	Purchase of Plant and Machinery			146,000	146,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
045201- A097	Purchase of Furniture and Fixture			100,000	100,000	
045201- A098	Purchase of Other Assets			1,000	1,000	
045201- A13	Repairs and Maintenance			2,506,000	2,506,000	
045201- A130	Transport			2,100,000	2,100,000	
045201- A131	Machinery and Equipment			250,000	250,000	
045201- A132	Furniture and Fixture			40,000	40,000	
045201- A133	Buildings and Structure			1,000	1,000	
045201- A137	Computer Equipment			65,000	65,000	
045201- A138	General			50,000	50,000	
Total-	NATIONAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH) ISLAMABAD			968,352,000	968,352,000	
ID0128 NATIONAL HIGHWAYS & MOTORWAY POLICE NH & MP / MOTORWAY ZONE:						
045201- A01	Employees Related Expenses			1,038,400,000	1,038,400,000	
045201- A011	Pay	1742		414,290,000	414,290,000	
045201- A011-1	Pay of Officers	(358)		(128,850,000)	(128,850,000)	
045201- A011-2	Pay of Other Staff	(1384)		(285,440,000)	(285,440,000)	
045201- A012	Allowances			624,110,000	624,110,000	
045201- A012-1	Regular Allowances			(620,088,000)	(620,088,000)	
045201- A012-2	Other Allowances (Excluding TA)			(4,022,000)	(4,022,000)	
045201- A03	Operating Expenses			10,274,000	10,274,000	
045201- A032	Communications			1,142,000	1,142,000	
045201- A033	Utilities			1,329,000	1,329,000	
045201- A034	Occupancy Costs			1,000	1,000	
045201- A036	Motor Vehicles			1,351,000	1,351,000	
045201- A038	Travel & Transportation			4,741,000	4,741,000	
045201- A039	General			1,710,000	1,710,000	
045201- A04	Employees Retirement Benefits			2,401,000	2,401,000	
045201- A041	Pension			2,401,000	2,401,000	
045201- A05	Grants, Subsidies and Write off Loans			20,600,000	20,600,000	
045201- A052	Grants Domestic			20,600,000	20,600,000	
045201- A06	Transfers			760,000	760,000	
045201- A061	Scholarship			759,000	759,000	
045201- A063	Entertainment & Gifts			1,000	1,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
045201- A09	Physical Assets			900,000	900,000	
045201- A092	Computer Equipment			173,000	173,000	
045201- A095	Purchase of Transport			1,000	1,000	
045201- A096	Purchase of Plant and Machinery			485,000	485,000	
045201- A097	Purchase of Furniture and Fixture			240,000	240,000	
045201- A098	Purchase of Other Assets			1,000	1,000	
045201- A13	Repairs and Maintenance			1,141,000	1,141,000	
045201- A130	Transport			700,000	700,000	
045201- A131	Machinery and Equipment			280,000	280,000	
045201- A132	Furniture and Fixture			45,000	45,000	
045201- A133	Buildings and Structure			36,000	36,000	
045201- A137	Computer Equipment			60,000	60,000	
045201- A138	General			20,000	20,000	
Total-	NATIONAL HIGHWAYS & MOTORWAY POLICE NH & MP / MOTORWAY ZONE:			1,074,476,000	1,074,476,000	
ID3080 MOTORWAY (M-2 NORTH)						
045201- A01	Employees Related Expenses			1,200,000	1,200,000	
045201- A012	Allowances			1,200,000	1,200,000	
045201- A012-2	Other Allowances (Excluding TA)			(1,200,000)	(1,200,000)	
045201- A03	Operating Expenses			40,502,000	40,502,000	
045201- A032	Communications			427,000	427,000	
045201- A033	Utilities			2,495,000	2,495,000	
045201- A038	Travel & Transportation			35,220,000	35,220,000	
045201- A039	General			2,360,000	2,360,000	
045201- A04	Employees Retirement Benefits			100,000	100,000	
045201- A041	Pension			100,000	100,000	
045201- A09	Physical Assets			421,000	421,000	
045201- A092	Computer Equipment			91,000	91,000	
045201- A096	Purchase of Plant and Machinery			150,000	150,000	
045201- A097	Purchase of Furniture and Fixture			180,000	180,000	
045201- A13	Repairs and Maintenance			1,317,000	1,317,000	
045201- A130	Transport			1,000,000	1,000,000	
045201- A131	Machinery and Equipment			230,000	230,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
045201- A132	Furniture and Fixture			40,000	40,000	
045201- A133	Buildings and Structure			20,000	20,000	
045201- A137	Computer Equipment			27,000	27,000	
Total- MOTORWAY (M-2 NORTH)				43,540,000	43,540,000	
ID3418 SECTOR M-1 BURHAN						
045201- A01	Employees Related Expenses			1,400,000	1,400,000	
045201- A012	Allowances			1,400,000	1,400,000	
045201- A012-2	Other Allowances (Excluding TA)			(1,400,000)	(1,400,000)	
045201- A03	Operating Expenses			50,270,000	50,270,000	
045201- A032	Communications			573,000	573,000	
045201- A033	Utilities			3,272,000	3,272,000	
045201- A034	Occupancy Costs			950,000	950,000	
045201- A038	Travel & Transportation			42,685,000	42,685,000	
045201- A039	General			2,790,000	2,790,000	
045201- A04	Employees Retirement Benefits			100,000	100,000	
045201- A041	Pension			100,000	100,000	
045201- A09	Physical Assets			541,000	541,000	
045201- A092	Computer Equipment			116,000	116,000	
045201- A096	Purchase of Plant and Machinery			225,000	225,000	
045201- A097	Purchase of Furniture and Fixture			200,000	200,000	
045201- A13	Repairs and Maintenance			1,667,000	1,667,000	
045201- A130	Transport			1,300,000	1,300,000	
045201- A131	Machinery and Equipment			260,000	260,000	
045201- A132	Furniture and Fixture			55,000	55,000	
045201- A133	Buildings and Structure			25,000	25,000	
045201- A137	Computer Equipment			27,000	27,000	
Total- SECTOR M-1 BURHAN				53,978,000	53,978,000	
ID3648 N-5 NORTH (NORTH-II)						
045201- A01	Employees Related Expenses			3,000,000	3,000,000	
045201- A012	Allowances			3,000,000	3,000,000	
045201- A012-2	Other Allowances (Excluding TA)			(3,000,000)	(3,000,000)	
045201- A03	Operating Expenses			42,862,000	42,862,000	
045201- A032	Communications			379,000	379,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
045201- A033	Utilities			3,452,000	3,452,000	
045201- A034	Occupancy Costs			4,334,000	4,334,000	
045201- A038	Travel & Transportation			31,960,000	31,960,000	
045201- A039	General			2,737,000	2,737,000	
045201- A09	Physical Assets			405,000	405,000	
045201- A092	Computer Equipment			120,000	120,000	
045201- A096	Purchase of Plant and Machinery			185,000	185,000	
045201- A097	Purchase of Furniture and Fixture			100,000	100,000	
045201- A13	Repairs and Maintenance			4,595,000	4,595,000	
045201- A130	Transport			4,300,000	4,300,000	
045201- A131	Machinery and Equipment			250,000	250,000	
045201- A132	Furniture and Fixture			20,000	20,000	
045201- A137	Computer Equipment			25,000	25,000	
Total- N-5 NORTH (NORTH-II)				50,862,000	50,862,000	
ID3649 N-5 NORTH (NORTH-III)						
045201- A01	Employees Related Expenses			3,000,000	3,000,000	
045201- A012	Allowances			3,000,000	3,000,000	
045201- A012-2	Other Allowances (Excluding TA)			(3,000,000)	(3,000,000)	
045201- A03	Operating Expenses			42,861,000	42,861,000	
045201- A032	Communications			379,000	379,000	
045201- A033	Utilities			3,452,000	3,452,000	
045201- A034	Occupancy Costs			4,333,000	4,333,000	
045201- A038	Travel & Transportation			31,960,000	31,960,000	
045201- A039	General			2,737,000	2,737,000	
045201- A09	Physical Assets			405,000	405,000	
045201- A092	Computer Equipment			120,000	120,000	
045201- A096	Purchase of Plant and Machinery			185,000	185,000	
045201- A097	Purchase of Furniture and Fixture			100,000	100,000	
045201- A13	Repairs and Maintenance			4,645,000	4,645,000	
045201- A130	Transport			4,300,000	4,300,000	
045201- A131	Machinery and Equipment			250,000	250,000	
045201- A132	Furniture and Fixture			20,000	20,000	
045201- A133	Buildings and Structure			50,000	50,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
045201- A137 Computer Equipment				25,000	25,000	
Total- N-5 NORTH (NORTH-III)				50,911,000	50,911,000	
ID5215 PLANNING MONITORING & EVALUATION CELL						
045201- A01	Employees Related Expenses			19,015,000	19,015,000	20,846,000
045201- A011	Pay	36	36	9,232,000	9,232,000	11,831,000
045201- A011-1	Pay of Officers	(7)	(7)	(3,874,000)	(3,874,000)	(5,885,000)
045201- A011-2	Pay of Other Staff	(29)	(29)	(5,358,000)	(5,358,000)	(5,946,000)
045201- A012	Allowances			9,783,000	9,783,000	9,015,000
045201- A012-1	Regular Allowances			(8,333,000)	(8,333,000)	(7,565,000)
045201- A012-2	Other Allowances (Excluding TA)			(1,450,000)	(1,450,000)	(1,450,000)
045201- A03	Operating Expenses			5,765,000	5,765,000	5,511,000
045201- A032	Communications			70,000	70,000	94,000
045201- A034	Occupancy Costs			4,005,000	4,005,000	3,745,000
045201- A038	Travel & Transportation			1,525,000	1,525,000	1,426,000
045201- A039	General			165,000	165,000	246,000
045201- A05	Grants, Subsidies and Write off Loans			2,947,000	2,947,000	1,834,000
045201- A052	Grants Domestic			2,947,000	2,947,000	1,834,000
045201- A06	Transfers			1,000		
045201- A063	Entertainment & Gifts			1,000		
045201- A09	Physical Assets			680,000	680,000	158,000
045201- A092	Computer Equipment			510,000	510,000	
045201- A095	Purchase of Transport			10,000	10,000	9,000
045201- A096	Purchase of Plant and Machinery			150,000	150,000	140,000
045201- A097	Purchase of Furniture and Fixture			10,000	10,000	9,000
045201- A13	Repairs and Maintenance			285,000	286,000	267,000
045201- A130	Transport			5,000	5,000	5,000
045201- A131	Machinery and Equipment			50,000	50,000	47,000
045201- A132	Furniture and Fixture			50,000	50,000	47,000
045201- A137	Computer Equipment			180,000	181,000	168,000
Total-	PLANNING MONITORING & EVALUATION CELL			28,693,000	28,693,000	28,616,000
045201	Total- Administration			3,676,248,000	3,676,248,000	201,230,000
0452	Total- Road Transport			3,676,248,000	3,676,248,000	201,230,000
045	Total- Construction and Transport			3,676,248,000	3,676,248,000	201,230,000
04	Total- Economic Affairs			3,676,248,000	3,676,248,000	201,230,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			3,676,248,000	3,676,248,000	201,230,000

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
04	Economic Affairs:				
045	Construction and Transport:				
0452	Road Transport:				
045201	Administration :				
LO0413 NATIONAL HIGHWAYS & MOTORWAY POLICE NH & MP (N-5 CENTRAL) LAHORE					
045201- A01	Employees Related Expenses		987,431,000	987,431,000	
045201- A011	Pay	1656	379,299,000	379,299,000	
045201- A011-1	Pay of Officers	(328)	(126,580,000)	(126,580,000)	
045201- A011-2	Pay of Other Staff	(1328)	(252,719,000)	(252,719,000)	
045201- A012	Allowances		608,132,000	608,132,000	
045201- A012-1	Regular Allowances		(602,394,000)	(602,394,000)	
045201- A012-2	Other Allowances (Excluding TA)		(5,738,000)	(5,738,000)	
045201- A03	Operating Expenses		12,402,000	12,402,000	
045201- A032	Communications		1,612,000	1,612,000	
045201- A033	Utilities		2,486,000	2,486,000	
045201- A034	Occupancy Costs		1,000	1,000	
045201- A036	Motor Vehicles		2,000	2,000	
045201- A038	Travel & Transportation		5,876,000	5,876,000	
045201- A039	General		2,425,000	2,425,000	
045201- A04	Employees Retirement Benefits		2,051,000	2,051,000	
045201- A041	Pension		2,051,000	2,051,000	
045201- A05	Grants, Subsidies and Write off Loans		10,000,000	10,000,000	
045201- A052	Grants Domestic		10,000,000	10,000,000	
045201- A06	Transfers		310,000	310,000	
045201- A061	Scholarship		309,000	309,000	
045201- A063	Entertainment & Gifts		1,000	1,000	
045201- A09	Physical Assets		742,000	742,000	
045201- A092	Computer Equipment		240,000	240,000	
045201- A095	Purchase of Transport		1,000	1,000	
045201- A096	Purchase of Plant and Machinery		300,000	300,000	
045201- A097	Purchase of Furniture and Fixture		200,000	200,000	
045201- A098	Purchase of Other Assets		1,000	1,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
045201- A13	Repairs and Maintenance			2,173,000	2,173,000	
045201- A130	Transport			1,800,000	1,800,000	
045201- A131	Machinery and Equipment			250,000	250,000	
045201- A132	Furniture and Fixture			30,000	30,000	
045201- A133	Buildings and Structure			51,000	51,000	
045201- A137	Computer Equipment			42,000	42,000	
Total-	NATIONAL HIGHWAYS & MOTORWAY POLICE NH & MP (N-5 CENTRAL) LAHORE			1,015,109,000	1,015,109,000	
LO0414 NATIONAL HIGHWAYS & MOTORWAY POLICE NH & MP / TRAINING COLLEGE LAHORE:						
045201- A01	Employees Related Expenses			125,167,000	125,167,000	
045201- A011	Pay	265		46,808,000	46,808,000	
045201- A011-1	Pay of Officers	(63)		(17,366,000)	(17,366,000)	
045201- A011-2	Pay of Other Staff	(202)		(29,442,000)	(29,442,000)	
045201- A012	Allowances			78,359,000	78,359,000	
045201- A012-1	Regular Allowances			(75,784,000)	(75,784,000)	
045201- A012-2	Other Allowances (Excluding TA)			(2,575,000)	(2,575,000)	
045201- A03	Operating Expenses			25,077,000	25,077,000	
045201- A032	Communications			451,000	451,000	
045201- A033	Utilities			13,372,000	13,372,000	
045201- A034	Occupancy Costs			2,000	2,000	
045201- A036	Motor Vehicles			2,000	2,000	
045201- A038	Travel & Transportation			9,303,000	9,303,000	
045201- A039	General			1,947,000	1,947,000	
045201- A04	Employees Retirement Benefits			3,000	3,000	
045201- A041	Pension			3,000	3,000	
045201- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
045201- A052	Grants Domestic			5,000	5,000	
045201- A06	Transfers			601,000	601,000	
045201- A061	Scholarship			600,000	600,000	
045201- A063	Entertainment & Gifts			1,000	1,000	
045201- A09	Physical Assets			2,324,000	2,324,000	
045201- A092	Computer Equipment			321,000	321,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
045201- A095	Purchase of Transport			1,000	1,000	
045201- A096	Purchase of Plant and Machinery			1,501,000	1,501,000	
045201- A097	Purchase of Furniture and Fixture			500,000	500,000	
045201- A098	Purchase of Other Assets			1,000	1,000	
045201- A13	Repairs and Maintenance			1,565,000	1,565,000	
045201- A130	Transport			1,100,000	1,100,000	
045201- A131	Machinery and Equipment			300,000	300,000	
045201- A132	Furniture and Fixture			100,000	100,000	
045201- A133	Buildings and Structure			2,000	2,000	
045201- A137	Computer Equipment			63,000	63,000	
Total-	NATIONAL HIGHWAYS & MOTORWAY POLICE NH & MP / TRAINING COLLEGE LAHORE:			154,742,000	154,742,000	
LO2102 NH & MP C-III OKARA (LO2102)						
045201- A01	Employees Related Expenses			2,600,000	2,600,000	
045201- A012	Allowances			2,600,000	2,600,000	
045201- A012-2	Other Allowances (Excluding TA)			(2,600,000)	(2,600,000)	
045201- A03	Operating Expenses			53,415,000	53,415,000	
045201- A032	Communications			692,000	692,000	
045201- A033	Utilities			4,130,000	4,130,000	
045201- A034	Occupancy Costs			6,500,000	6,500,000	
045201- A038	Travel & Transportation			38,375,000	38,375,000	
045201- A039	General			3,718,000	3,718,000	
045201- A04	Employees Retirement Benefits			100,000	100,000	
045201- A041	Pension			100,000	100,000	
045201- A06	Transfers			400,000	400,000	
045201- A061	Scholarship			400,000	400,000	
045201- A09	Physical Assets			749,000	749,000	
045201- A092	Computer Equipment			234,000	234,000	
045201- A096	Purchase of Plant and Machinery			215,000	215,000	
045201- A097	Purchase of Furniture and Fixture			300,000	300,000	
045201- A13	Repairs and Maintenance			11,081,000	11,081,000	
045201- A130	Transport			10,600,000	10,600,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
045201- A131	Machinery and Equipment			344,000	344,000	
045201- A132	Furniture and Fixture			40,000	40,000	
045201- A133	Buildings and Structure			50,000	50,000	
045201- A137	Computer Equipment			47,000	47,000	
Total- NH & MP C-III OKARA (LO2102)				68,345,000	68,345,000	
LO2103 MOTORWAY (M-2 SOUTH & M-3)						
045201- A01	Employees Related Expenses			1,200,000	1,200,000	
045201- A012	Allowances			1,200,000	1,200,000	
045201- A012-2	Other Allowances (Excluding TA)			(1,200,000)	(1,200,000)	
045201- A03	Operating Expenses			44,453,000	44,453,000	
045201- A032	Communications			428,000	428,000	
045201- A033	Utilities			2,495,000	2,495,000	
045201- A034	Occupancy Costs			3,950,000	3,950,000	
045201- A038	Travel & Transportation			35,220,000	35,220,000	
045201- A039	General			2,360,000	2,360,000	
045201- A04	Employees Retirement Benefits			100,000	100,000	
045201- A041	Pension			100,000	100,000	
045201- A06	Transfers			150,000	150,000	
045201- A061	Scholarship			150,000	150,000	
045201- A09	Physical Assets			421,000	421,000	
045201- A092	Computer Equipment			91,000	91,000	
045201- A096	Purchase of Plant and Machinery			150,000	150,000	
045201- A097	Purchase of Furniture and Fixture			180,000	180,000	
045201- A13	Repairs and Maintenance			1,317,000	1,317,000	
045201- A130	Transport			1,000,000	1,000,000	
045201- A131	Machinery and Equipment			230,000	230,000	
045201- A132	Furniture and Fixture			40,000	40,000	
045201- A133	Buildings and Structure			20,000	20,000	
045201- A137	Computer Equipment			27,000	27,000	
Total- MOTORWAY (M-2 SOUTH & M-3)				47,641,000	47,641,000	
LO3110 NH&MP /M-3/M-4 ZONE						
045201- A01	Employees Related Expenses			747,800,000	747,800,000	
045201- A011	Pay	1156		287,681,000	287,681,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
045201- A011-1	Pay of Officers	(242)	(95,970,000)	(95,970,000)	
045201- A011-2	Pay of Other Staff	(914)	(191,711,000)	(191,711,000)	
045201- A012	Allowances		460,119,000	460,119,000	
045201- A012-1	Regular Allowances		(457,317,000)	(457,317,000)	
045201- A012-2	Other Allowances (Excluding TA)		(2,802,000)	(2,802,000)	
045201- A03	Operating Expenses		8,900,000	8,900,000	
045201- A032	Communications		375,000	375,000	
045201- A033	Utilities		2,526,000	2,526,000	
045201- A034	Occupancy Costs		101,000	101,000	
045201- A036	Motor Vehicles		2,000	2,000	
045201- A038	Travel & Transportation		3,426,000	3,426,000	
045201- A039	General		2,470,000	2,470,000	
045201- A04	Employees Retirement Benefits		1,551,000	1,551,000	
045201- A041	Pension		1,551,000	1,551,000	
045201- A05	Grants, Subsidies and Write off Loans		7,100,000	7,100,000	
045201- A052	Grants Domestic		7,100,000	7,100,000	
045201- A06	Transfers		360,000	360,000	
045201- A061	Scholarship		359,000	359,000	
045201- A063	Entertainment & Gifts		1,000	1,000	
045201- A09	Physical Assets		873,000	873,000	
045201- A092	Computer Equipment		171,000	171,000	
045201- A095	Purchase of Transport		1,000	1,000	
045201- A096	Purchase of Plant and Machinery		400,000	400,000	
045201- A097	Purchase of Furniture and Fixture		300,000	300,000	
045201- A098	Purchase of Other Assets		1,000	1,000	
045201- A13	Repairs and Maintenance		2,451,000	2,451,000	
045201- A130	Transport		2,000,000	2,000,000	
045201- A131	Machinery and Equipment		300,000	300,000	
045201- A132	Furniture and Fixture		40,000	40,000	
045201- A133	Buildings and Structure		51,000	51,000	
045201- A137	Computer Equipment		60,000	60,000	
Total- NH&MP /M-3/M-4 ZONE			769,035,000	769,035,000	
LO3111 NH&MP /M-3 SECTOR (M3/M-4 ZONE)					

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
045201- A01	Employees Related Expenses		1,100,000	1,100,000	
045201- A012	Allowances		1,100,000	1,100,000	
045201- A012-2	Other Allowances (Excluding TA)		(1,100,000)	(1,100,000)	
045201- A03	Operating Expenses		45,165,000	45,165,000	
045201- A032	Communications		650,000	650,000	
045201- A033	Utilities		3,625,000	3,625,000	
045201- A034	Occupancy Costs		200,000	200,000	
045201- A038	Travel & Transportation		37,325,000	37,325,000	
045201- A039	General		3,365,000	3,365,000	
045201- A04	Employees Retirement Benefits		50,000	50,000	
045201- A041	Pension		50,000	50,000	
045201- A06	Transfers		350,000	350,000	
045201- A061	Scholarship		350,000	350,000	
045201- A09	Physical Assets		870,000	870,000	
045201- A092	Computer Equipment		170,000	170,000	
045201- A096	Purchase of Plant and Machinery		400,000	400,000	
045201- A097	Purchase of Furniture and Fixture		300,000	300,000	
045201- A13	Repairs and Maintenance		7,950,000	7,950,000	
045201- A130	Transport		7,500,000	7,500,000	
045201- A131	Machinery and Equipment		300,000	300,000	
045201- A132	Furniture and Fixture		40,000	40,000	
045201- A133	Buildings and Structure		50,000	50,000	
045201- A137	Computer Equipment		60,000	60,000	
Total- NH&MP /M-3 SECTOR (M3/M-4 ZONE)			55,485,000	55,485,000	
LO4127 NATIONAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)					
045201- A01	Employees Related Expenses		3,000,000	3,000,000	
045201- A012	Allowances		3,000,000	3,000,000	
045201- A012-2	Other Allowances (Excluding TA)		(3,000,000)	(3,000,000)	
045201- A03	Operating Expenses		42,744,000	42,744,000	
045201- A032	Communications		379,000	379,000	
045201- A033	Utilities		3,335,000	3,335,000	
045201- A034	Occupancy Costs		4,333,000	4,333,000	
045201- A038	Travel & Transportation		31,960,000	31,960,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
045201- A039	General			2,737,000	2,737,000	
045201- A09	Physical Assets			405,000	405,000	
045201- A092	Computer Equipment			120,000	120,000	
045201- A096	Purchase of Plant and Machinery			185,000	185,000	
045201- A097	Purchase of Furniture and Fixture			100,000	100,000	
045201- A13	Repairs and Maintenance			4,595,000	4,595,000	
045201- A130	Transport			4,300,000	4,300,000	
045201- A131	Machinery and Equipment			250,000	250,000	
045201- A132	Furniture and Fixture			20,000	20,000	
045201- A137	Computer Equipment			25,000	25,000	
Total-	NATIONAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)			50,744,000	50,744,000	
MN0090 N-5 CENTRAL (CENTRAL-II)						
045201- A01	Employees Related Expenses			2,000,000	2,000,000	
045201- A012	Allowances			2,000,000	2,000,000	
045201- A012-2	Other Allowances (Excluding TA)			(2,000,000)	(2,000,000)	
045201- A03	Operating Expenses			45,491,000	45,491,000	
045201- A032	Communications			410,000	410,000	
045201- A033	Utilities			3,422,000	3,422,000	
045201- A034	Occupancy Costs			2,500,000	2,500,000	
045201- A038	Travel & Transportation			36,275,000	36,275,000	
045201- A039	General			2,884,000	2,884,000	
045201- A04	Employees Retirement Benefits			100,000	100,000	
045201- A041	Pension			100,000	100,000	
045201- A06	Transfers			350,000	350,000	
045201- A061	Scholarship			350,000	350,000	
045201- A09	Physical Assets			629,000	629,000	
045201- A092	Computer Equipment			179,000	179,000	
045201- A096	Purchase of Plant and Machinery			200,000	200,000	
045201- A097	Purchase of Furniture and Fixture			250,000	250,000	
045201- A13	Repairs and Maintenance			9,237,000	9,237,000	
045201- A130	Transport			8,800,000	8,800,000	
045201- A131	Machinery and Equipment			300,000	300,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
045201- A132	Furniture and Fixture			40,000	40,000	
045201- A133	Buildings and Structure			50,000	50,000	
045201- A137	Computer Equipment			47,000	47,000	
Total- N-5 CENTRAL (CENTRAL-II)				57,807,000	57,807,000	
RN0021 N-5 CENTRAL (CENTRAL-I)						
045201- A01	Employees Related Expenses			1,800,000	1,800,000	
045201- A012	Allowances			1,800,000	1,800,000	
045201- A012-2	Other Allowances (Excluding TA)			(1,800,000)	(1,800,000)	
045201- A03	Operating Expenses			37,458,000	37,458,000	
045201- A032	Communications			397,000	397,000	
045201- A033	Utilities			3,168,000	3,168,000	
045201- A034	Occupancy Costs			1,000,000	1,000,000	
045201- A038	Travel & Transportation			30,264,000	30,264,000	
045201- A039	General			2,629,000	2,629,000	
045201- A04	Employees Retirement Benefits			100,000	100,000	
045201- A041	Pension			100,000	100,000	
045201- A06	Transfers			300,000	300,000	
045201- A061	Scholarship			300,000	300,000	
045201- A09	Physical Assets			577,000	577,000	
045201- A092	Computer Equipment			177,000	177,000	
045201- A096	Purchase of Plant and Machinery			200,000	200,000	
045201- A097	Purchase of Furniture and Fixture			200,000	200,000	
045201- A13	Repairs and Maintenance			8,777,000	8,777,000	
045201- A130	Transport			8,400,000	8,400,000	
045201- A131	Machinery and Equipment			250,000	250,000	
045201- A132	Furniture and Fixture			37,000	37,000	
045201- A133	Buildings and Structure			50,000	50,000	
045201- A137	Computer Equipment			40,000	40,000	
Total- N-5 CENTRAL (CENTRAL-I)				49,012,000	49,012,000	
TS0017 NH&MP/M-4 SECTOR (M3/M-4)						
045201- A01	Employees Related Expenses			1,100,000	1,100,000	
045201- A012	Allowances			1,100,000	1,100,000	
045201- A012-2	Other Allowances (Excluding TA)			(1,100,000)	(1,100,000)	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
045201- A03	Operating Expenses			45,160,000	45,160,000	
045201- A032	Communications			650,000	650,000	
045201- A033	Utilities			3,625,000	3,625,000	
045201- A034	Occupancy Costs			200,000	200,000	
045201- A038	Travel & Transportation			37,325,000	37,325,000	
045201- A039	General			3,360,000	3,360,000	
045201- A04	Employees Retirement Benefits			50,000	50,000	
045201- A041	Pension			50,000	50,000	
045201- A06	Transfers			350,000	350,000	
045201- A061	Scholarship			350,000	350,000	
045201- A09	Physical Assets			870,000	870,000	
045201- A092	Computer Equipment			170,000	170,000	
045201- A096	Purchase of Plant and Machinery			400,000	400,000	
045201- A097	Purchase of Furniture and Fixture			300,000	300,000	
045201- A13	Repairs and Maintenance			7,950,000	7,950,000	
045201- A130	Transport			7,500,000	7,500,000	
045201- A131	Machinery and Equipment			300,000	300,000	
045201- A132	Furniture and Fixture			40,000	40,000	
045201- A133	Buildings and Structure			50,000	50,000	
045201- A137	Computer Equipment			60,000	60,000	
Total-	NH&MP/M-4 SECTOR (M3/M-4)			55,480,000	55,480,000	
045201	Total- Administration			2,323,400,000	2,323,400,000	
0452	Total- Road Transport			2,323,400,000	2,323,400,000	
045	Total- Construction and Transport			2,323,400,000	2,323,400,000	
04	Total- Economic Affairs			2,323,400,000	2,323,400,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			2,323,400,000	2,323,400,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
04	Economic Affairs:					
045	Construction and Transport:					
0452	Road Transport:					
045201	Administration :					
DU0061	NH&MP/N-55(SOUTH ZONE)					
045201- A01	Employees Related Expenses			2,000,000	2,000,000	
045201- A012	Allowances			2,000,000	2,000,000	
045201- A012-2	Other Allowances (Excluding TA)			(2,000,000)	(2,000,000)	
045201- A03	Operating Expenses			29,912,000	29,912,000	
045201- A032	Communications			690,000	690,000	
045201- A033	Utilities			1,600,000	1,600,000	
045201- A034	Occupancy Costs			5,000,000	5,000,000	
045201- A038	Travel & Transportation			20,972,000	20,972,000	
045201- A039	General			1,650,000	1,650,000	
045201- A04	Employees Retirement Benefits			2,000	2,000	
045201- A041	Pension			2,000	2,000	
045201- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
045201- A052	Grants Domestic			5,000	5,000	
045201- A06	Transfers			150,000	150,000	
045201- A061	Scholarship			150,000	150,000	
045201- A09	Physical Assets			485,000	485,000	
045201- A092	Computer Equipment			265,000	265,000	
045201- A096	Purchase of Plant and Machinery			120,000	120,000	
045201- A097	Purchase of Furniture and Fixture			100,000	100,000	
045201- A13	Repairs and Maintenance			3,738,000	3,738,000	
045201- A130	Transport			3,500,000	3,500,000	
045201- A131	Machinery and Equipment			150,000	150,000	
045201- A132	Furniture and Fixture			30,000	30,000	
045201- A133	Buildings and Structure			35,000	35,000	
045201- A137	Computer Equipment			23,000	23,000	
Total- NH&MP/N-55(SOUTH ZONE)				36,292,000	36,292,000	
HD0193 NH&MP / SOUTH-II (SOUTH ZONE)						
045201- A01	Employees Related Expenses			1,500,000	1,500,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
045201- A012	Allowances			1,500,000	1,500,000	
045201- A012-2	Other Allowances (Excluding TA)			(1,500,000)	(1,500,000)	
045201- A03	Operating Expenses			23,507,000	23,507,000	
045201- A032	Communications			580,000	580,000	
045201- A033	Utilities			1,220,000	1,220,000	
045201- A034	Occupancy Costs			1,500,000	1,500,000	
045201- A038	Travel & Transportation			18,772,000	18,772,000	
045201- A039	General			1,435,000	1,435,000	
045201- A04	Employees Retirement Benefits			2,000	2,000	
045201- A041	Pension			2,000	2,000	
045201- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
045201- A052	Grants Domestic			5,000	5,000	
045201- A06	Transfers			130,000	130,000	
045201- A061	Scholarship			130,000	130,000	
045201- A09	Physical Assets			395,000	395,000	
045201- A092	Computer Equipment			215,000	215,000	
045201- A096	Purchase of Plant and Machinery			100,000	100,000	
045201- A097	Purchase of Furniture and Fixture			80,000	80,000	
045201- A13	Repairs and Maintenance			4,201,000	4,201,000	
045201- A130	Transport			4,000,000	4,000,000	
045201- A131	Machinery and Equipment			120,000	120,000	
045201- A132	Furniture and Fixture			28,000	28,000	
045201- A133	Buildings and Structure			30,000	30,000	
045201- A137	Computer Equipment			23,000	23,000	
Total- NH&MP / SOUTH-II (SOUTH ZONE)				29,740,000	29,740,000	
HD0194 NH&MP / SOUTH-III (SOUTH ZONE)						
045201- A01	Employees Related Expenses			2,000,000	2,000,000	
045201- A012	Allowances			2,000,000	2,000,000	
045201- A012-2	Other Allowances (Excluding TA)			(2,000,000)	(2,000,000)	
045201- A03	Operating Expenses			29,777,000	29,777,000	
045201- A032	Communications			735,000	735,000	
045201- A033	Utilities			2,100,000	2,100,000	
045201- A038	Travel & Transportation			25,082,000	25,082,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
045201- A039	General		1,860,000	1,860,000	
045201- A04	Employees Retirement Benefits		2,000	2,000	
045201- A041	Pension		2,000	2,000	
045201- A05	Grants, Subsidies and Write off Loans		5,000	5,000	
045201- A052	Grants Domestic		5,000	5,000	
045201- A06	Transfers		160,000	160,000	
045201- A061	Scholarship		160,000	160,000	
045201- A09	Physical Assets		590,000	590,000	
045201- A092	Computer Equipment		320,000	320,000	
045201- A096	Purchase of Plant and Machinery		150,000	150,000	
045201- A097	Purchase of Furniture and Fixture		120,000	120,000	
045201- A13	Repairs and Maintenance		5,529,000	5,529,000	
045201- A130	Transport		5,200,000	5,200,000	
045201- A131	Machinery and Equipment		200,000	200,000	
045201- A132	Furniture and Fixture		40,000	40,000	
045201- A133	Buildings and Structure		60,000	60,000	
045201- A137	Computer Equipment		29,000	29,000	
Total- NH&MP / SOUTH-III (SOUTH ZONE)			38,063,000	38,063,000	

KA0451 NATIONAL HIGHWAYS & MOTORWAY POLICE NH & MP (N-5 SOUTH) KARACHI:

045201- A01	Employees Related Expenses		993,397,000	993,397,000	
045201- A011	Pay	2136	376,295,000	376,295,000	
045201- A011-1	Pay of Officers	(435)	(138,151,000)	(138,151,000)	
045201- A011-2	Pay of Other Staff	(1701)	(238,144,000)	(238,144,000)	
045201- A012	Allowances		617,102,000	617,102,000	
045201- A012-1	Regular Allowances		(609,600,000)	(609,600,000)	
045201- A012-2	Other Allowances (Excluding TA)		(7,502,000)	(7,502,000)	
045201- A03	Operating Expenses		19,677,000	19,677,000	
045201- A032	Communications		905,000	905,000	
045201- A033	Utilities		1,461,000	1,461,000	
045201- A034	Occupancy Costs		1,501,000	1,501,000	
045201- A036	Motor Vehicles		2,000	2,000	
045201- A038	Travel & Transportation		9,503,000	9,503,000	
045201- A039	General		6,305,000	6,305,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
045201- A04	Employees Retirement Benefits			793,000	793,000	
045201- A041	Pension			793,000	793,000	
045201- A05	Grants, Subsidies and Write off Loans			5,980,000	5,980,000	
045201- A052	Grants Domestic			5,980,000	5,980,000	
045201- A06	Transfers			411,000	411,000	
045201- A061	Scholarship			410,000	410,000	
045201- A063	Entertainment & Gifts			1,000	1,000	
045201- A09	Physical Assets			1,283,000	1,283,000	
045201- A092	Computer Equipment			541,000	541,000	
045201- A095	Purchase of Transport			1,000	1,000	
045201- A096	Purchase of Plant and Machinery			440,000	440,000	
045201- A097	Purchase of Furniture and Fixture			300,000	300,000	
045201- A098	Purchase of Other Assets			1,000	1,000	
045201- A13	Repairs and Maintenance			2,078,000	2,078,000	
045201- A130	Transport			1,770,000	1,770,000	
045201- A131	Machinery and Equipment			180,000	180,000	
045201- A132	Furniture and Fixture			35,000	35,000	
045201- A133	Buildings and Structure			41,000	41,000	
045201- A137	Computer Equipment			52,000	52,000	
Total-	NATIONAL HIGHWAYS & MOTORWAY POLICE NH & MP (N-5 SOUTH) KARACHI:			1,023,619,000	1,023,619,000	
SK0039 N-5 SOUTH (SOUTH-III)						
045201- A01	Employees Related Expenses			2,000,000	2,000,000	
045201- A012	Allowances			2,000,000	2,000,000	
045201- A012-2	Other Allowances (Excluding TA)			(2,000,000)	(2,000,000)	
045201- A03	Operating Expenses			26,832,000	26,832,000	
045201- A032	Communications			690,000	690,000	
045201- A033	Utilities			1,520,000	1,520,000	
045201- A034	Occupancy Costs			2,000,000	2,000,000	
045201- A038	Travel & Transportation			20,972,000	20,972,000	
045201- A039	General			1,650,000	1,650,000	
045201- A04	Employees Retirement Benefits			2,000	2,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
045201- A041	Pension			2,000	2,000	
045201- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
045201- A052	Grants Domestic			5,000	5,000	
045201- A06	Transfers			150,000	150,000	
045201- A061	Scholarship			150,000	150,000	
045201- A09	Physical Assets			485,000	485,000	
045201- A092	Computer Equipment			265,000	265,000	
045201- A096	Purchase of Plant and Machinery			120,000	120,000	
045201- A097	Purchase of Furniture and Fixture			100,000	100,000	
045201- A13	Repairs and Maintenance			4,738,000	4,738,000	
045201- A130	Transport			4,500,000	4,500,000	
045201- A131	Machinery and Equipment			150,000	150,000	
045201- A132	Furniture and Fixture			30,000	30,000	
045201- A133	Buildings and Structure			35,000	35,000	
045201- A137	Computer Equipment			23,000	23,000	
Total-	N-5 SOUTH (SOUTH-III)			34,212,000	34,212,000	
045201	Total- Administration			1,161,926,000	1,161,926,000	
0452	Total- Road Transport			1,161,926,000	1,161,926,000	
045	Total- Construction and Transport			1,161,926,000	1,161,926,000	
04	Total- Economic Affairs			1,161,926,000	1,161,926,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			1,161,926,000	1,161,926,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
04	Economic Affairs:					
045	Construction and Transport:					
0452	Road Transport:					
045201	Administration :					
GR0040 N-10 COSTAL HIGHWAY NH&MP WEST ZONE GWADAR						
045201- A01	Employees Related Expenses			500,000	500,000	
045201- A012	Allowances			500,000	500,000	
045201- A012-2	Other Allowances (Excluding TA)			(500,000)	(500,000)	
045201- A03	Operating Expenses			3,514,000	3,514,000	
045201- A032	Communications			98,000	98,000	
045201- A033	Utilities			250,000	250,000	
045201- A038	Travel & Transportation			3,010,000	3,010,000	
045201- A039	General			156,000	156,000	
045201- A06	Transfers			50,000	50,000	
045201- A061	Scholarship			50,000	50,000	
045201- A09	Physical Assets			30,000	30,000	
045201- A092	Computer Equipment			30,000	30,000	
045201- A13	Repairs and Maintenance			337,000	337,000	
045201- A130	Transport			300,000	300,000	
045201- A131	Machinery and Equipment			25,000	25,000	
045201- A132	Furniture and Fixture			1,000	1,000	
045201- A133	Buildings and Structure			10,000	10,000	
045201- A137	Computer Equipment			1,000	1,000	
Total-	N-10 COSTAL HIGHWAY NH&MP WEST ZONE GWADAR			4,431,000	4,431,000	
KL0022 SECTOR - 1 RCD HIGHWAY N-25 WEST ZONE NH&MP KALAT.						
045201- A01	Employees Related Expenses			600,000	600,000	
045201- A012	Allowances			600,000	600,000	
045201- A012-2	Other Allowances (Excluding TA)			(600,000)	(600,000)	
045201- A03	Operating Expenses			4,269,000	4,269,000	
045201- A032	Communications			148,000	148,000	
045201- A033	Utilities			320,000	320,000	
045201- A038	Travel & Transportation			3,520,000	3,520,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
045201- A039	General			281,000	281,000	
045201- A06	Transfers			70,000	70,000	
045201- A061	Scholarship			70,000	70,000	
045201- A09	Physical Assets			30,000	30,000	
045201- A092	Computer Equipment			30,000	30,000	
045201- A13	Repairs and Maintenance			766,000	766,000	
045201- A130	Transport			700,000	700,000	
045201- A131	Machinery and Equipment			50,000	50,000	
045201- A132	Furniture and Fixture			1,000	1,000	
045201- A133	Buildings and Structure			10,000	10,000	
045201- A137	Computer Equipment			5,000	5,000	
Total-	SECTOR - 1 RCD HIGHWAY N-25 WEST			5,735,000	5,735,000	
	ZONE NH&MP KALAT.					

QA0287 NATIONAL HIGHWAYS & MOTORWAYS POLICE NH&MP/ WEST ZONE (N-25).

045201- A01	Employees Related Expenses			443,719,000	443,719,000	
045201- A011	Pay	2742		166,295,000	166,295,000	
045201- A011-1	Pay of Officers	(526)		(56,550,000)	(56,550,000)	
045201- A011-2	Pay of Other Staff	(2216)		(109,745,000)	(109,745,000)	
045201- A012	Allowances			277,424,000	277,424,000	
045201- A012-1	Regular Allowances			(275,322,000)	(275,322,000)	
045201- A012-2	Other Allowances (Excluding TA)			(2,102,000)	(2,102,000)	
045201- A03	Operating Expenses			41,360,000	41,360,000	
045201- A032	Communications			826,000	826,000	
045201- A033	Utilities			3,471,000	3,471,000	
045201- A034	Occupancy Costs			7,001,000	7,001,000	
045201- A036	Motor Vehicles			2,000	2,000	
045201- A038	Travel & Transportation			26,622,000	26,622,000	
045201- A039	General			3,438,000	3,438,000	
045201- A04	Employees Retirement Benefits			670,000	670,000	
045201- A041	Pension			670,000	670,000	
045201- A05	Grants, Subsidies and Write off Loans			7,400,000	7,400,000	
045201- A052	Grants Domestic			7,400,000	7,400,000	
045201- A06	Transfers			611,000	611,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
045201- A061	Scholarship			610,000	610,000	
045201- A063	Entertainment & Gifts			1,000	1,000	
045201- A09	Physical Assets			1,936,000	1,936,000	
045201- A092	Computer Equipment			334,000	334,000	
045201- A095	Purchase of Transport			1,000	1,000	
045201- A096	Purchase of Plant and Machinery			1,300,000	1,300,000	
045201- A097	Purchase of Furniture and Fixture			300,000	300,000	
045201- A098	Purchase of Other Assets			1,000	1,000	
045201- A13	Repairs and Maintenance			4,914,000	4,914,000	
045201- A130	Transport			4,300,000	4,300,000	
045201- A131	Machinery and Equipment			311,000	311,000	
045201- A132	Furniture and Fixture			120,000	120,000	
045201- A133	Buildings and Structure			121,000	121,000	
045201- A137	Computer Equipment			62,000	62,000	
Total-	NATIONAL HIGHWAYS & MOTORWAYS			500,610,000	500,610,000	
	POLICE NH&MP/ WEST ZONE (N-25).					
UL0011 DAO LASBELA@ UTHAL						
045201- A01	Employees Related Expenses			600,000	600,000	
045201- A012	Allowances			600,000	600,000	
045201- A012-2	Other Allowances (Excluding TA)			(600,000)	(600,000)	
045201- A03	Operating Expenses			4,184,000	4,184,000	
045201- A032	Communications			148,000	148,000	
045201- A033	Utilities			235,000	235,000	
045201- A038	Travel & Transportation			3,520,000	3,520,000	
045201- A039	General			281,000	281,000	
045201- A06	Transfers			70,000	70,000	
045201- A061	Scholarship			70,000	70,000	
045201- A09	Physical Assets			30,000	30,000	
045201- A092	Computer Equipment			30,000	30,000	
045201- A13	Repairs and Maintenance			766,000	766,000	
045201- A130	Transport			700,000	700,000	
045201- A131	Machinery and Equipment			50,000	50,000	
045201- A132	Furniture and Fixture			1,000	1,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
045201-	A133	Buildings and Structure		10,000	10,000	
045201-	A137	Computer Equipment		5,000	5,000	
Total-		DAO LASBELA@ UTHAL		5,650,000	5,650,000	
045201	Total-	Administration		516,426,000	516,426,000	
0452	Total-	Road Transport		516,426,000	516,426,000	
045	Total-	Construction and Transport		516,426,000	516,426,000	
04	Total-	Economic Affairs		516,426,000	516,426,000	
Total-		ACCOUNTANT GENERAL		516,426,000	516,426,000	
		PAKISTAN REVENUES				
		SUB-OFFICE, QUETTA				
TOTAL - DEMAND				7,678,000,000	7,678,000,000	201,230,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

04	Economic Affairs				
045	Construction and Transport				
0452	Road Transport				
045201	Administration				
90002	RECOVERIES FROM TOLL TAX COLLECTED BY NHA.			-1,074,476,000	-1,074,476,000
045201	Administration			-1,074,476,000	-1,074,476,000
Total -	ACCOUNTANT GENERAL			-1,074,476,000	-1,074,476,000
	PAKISTAN REVENUES				

NO. 035.- OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 035

(FC21Y05)

OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF COMMUNICATIONS DIVISION.**

Voted Rs. 10,975,578,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS .**

		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	3,087,690,000	3,087,690,000	10,863,203,000
046	Communications	110,310,000	110,310,000	112,375,000
	Total	3,198,000,000	3,198,000,000	10,975,578,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	258,000,000	258,000,000	6,269,490,000
A011	Pay	177,230,000	177,230,000	2,661,636,000
A011-1	Pay of Officers	(62,382,000)	(62,382,000)	(963,937,000)
A011-2	Pay of Other Staff	(114,848,000)	(114,848,000)	(1,697,699,000)
A012	Allowances	80,770,000	80,770,000	3,607,854,000
A012-1	Regular Allowances	(76,470,000)	(76,470,000)	(3,501,540,000)
A012-2	Other Allowances (Excluding TA)	(4,300,000)	(4,300,000)	(106,314,000)
A02	Project Pre-Investment Analysis	590,000	590,000	50,000
A03	Operating Expenses	59,733,000	59,733,000	1,170,143,000
A04	Employees Retirement Benefits	5,435,000	5,435,000	23,258,000
A05	Grants, Subsidies and Write off Loans	2,871,680,000	2,871,680,000	3,068,670,000
A06	Transfers	1,000	1,000	16,300,000
A09	Physical Assets	601,000	601,000	287,253,000
A13	Repairs and Maintenance	1,960,000	1,960,000	140,414,000
	Total	3,198,000,000	3,198,000,000	10,975,578,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

045	Construction and Transport	-1,219,730,000
	Total - Recoveries	-1,219,730,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
045	Construction and Transport:				
0452	Road Transport:				
045201	Administration :				
IB1673 NATIONAL HIGHWAY & PAK MOTORWAY POLICE					
045201- A01	Employees Related Expenses				349,702,000
045201- A011	Pay	618			130,195,000
045201- A011-1	Pay of Officers	(117)			(44,405,000)
045201- A011-2	Pay of Other Staff	(501)			(85,790,000)
045201- A012	Allowances				219,507,000
045201- A012-1	Regular Allowances				(201,966,000)
045201- A012-2	Other Allowances (Excluding TA)				(17,541,000)
045201- A03	Operating Expenses				254,177,000
045201- A032	Communications				4,301,000
045201- A033	Utilities				16,035,000
045201- A036	Motor Vehicles				15,895,000
045201- A038	Travel & Transportation				32,070,000
045201- A039	General				185,876,000
045201- A04	Employees Retirement Benefits				11,001,000
045201- A041	Pension				11,001,000
045201- A05	Grants, Subsidies and Write off Loans				15,300,000
045201- A052	Grants Domestic				15,300,000
045201- A06	Transfers				6,700,000
045201- A061	Scholarship				6,700,000
045201- A09	Physical Assets				270,124,000
045201- A092	Computer Equipment				1,870,000
045201- A095	Purchase of Transport				246,749,000
045201- A096	Purchase of Plant and Machinery				13,090,000
045201- A097	Purchase of Furniture and Fixture				3,740,000
045201- A098	Purchase of Other Assets				4,675,000
045201- A13	Repairs and Maintenance				8,186,000
045201- A130	Transport				5,610,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045201- A131					935,000
045201- A132					660,000
045201- A133					187,000
045201- A137					654,000
045201- A138					140,000
Total-	NATIONAL HIGHWAY & PAK MOTORWAY POLICE				915,190,000
IB1674 NAT HIWAYS&MOTORWAY POLICE (N 5) NORTH S					
045201- A01	Employees Related Expenses				877,055,000
045201- A011	Pay	1618			342,000,000
045201- A011-1	Pay of Officers	(366)			(131,000,000)
045201- A011-2	Pay of Other Staff	(1252)			(211,000,000)
045201- A012	Allowances				535,055,000
045201- A012-1	Regular Allowances				(527,555,000)
045201- A012-2	Other Allowances (Excluding TA)				(7,500,000)
045201- A03	Operating Expenses				11,833,000
045201- A032	Communications				1,385,000
045201- A033	Utilities				1,894,000
045201- A036	Motor Vehicles				935,000
045201- A038	Travel & Transportation				4,899,000
045201- A039	General				2,720,000
045201- A04	Employees Retirement Benefits				1,957,000
045201- A041	Pension				1,957,000
045201- A05	Grants, Subsidies and Write off Loans				13,900,000
045201- A052	Grants Domestic				13,900,000
045201- A06	Transfers				2,000,000
045201- A061	Scholarship				2,000,000
045201- A09	Physical Assets				425,000
045201- A096	Purchase of Plant and Machinery				285,000
045201- A097	Purchase of Furniture and Fixture				140,000
045201- A13	Repairs and Maintenance				2,641,000
045201- A130	Transport				1,870,000
045201- A131	Machinery and Equipment				467,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION			DEMANDS FOR GRANTS			
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
045201- A132	Furniture and Fixture					37,000
045201- A133	Buildings and Structure					93,000
045201- A137	Computer Equipment					127,000
045201- A138	General					47,000
Total-	NAT HIWAYS&MOTORWAY POLICE (N					909,811,000
	5) NORTH S					
IB1675 NAT HIGHWAYS & PAK MOTORWAY POLICE (MOTORWAYS)						
045201- A01	Employees Related Expenses					1,133,068,000
045201- A011	Pay		2333			450,360,000
045201- A011-1	Pay of Officers		(501)			(146,200,000)
045201- A011-2	Pay of Other Staff		(1832)			(304,160,000)
045201- A012	Allowances					682,708,000
045201- A012-1	Regular Allowances					(673,708,000)
045201- A012-2	Other Allowances (Excluding TA)					(9,000,000)
045201- A03	Operating Expenses					8,732,000
045201- A032	Communications					1,119,000
045201- A033	Utilities					1,056,000
045201- A036	Motor Vehicles					841,000
045201- A038	Travel & Transportation					4,132,000
045201- A039	General					1,584,000
045201- A04	Employees Retirement Benefits					2,100,000
045201- A041	Pension					2,100,000
045201- A05	Grants, Subsidies and Write off Loans					28,500,000
045201- A052	Grants Domestic					28,500,000
045201- A06	Transfers					850,000
045201- A061	Scholarship					850,000
045201- A09	Physical Assets					655,000
045201- A096	Purchase of Plant and Machinery					421,000
045201- A097	Purchase of Furniture and Fixture					234,000
045201- A13	Repairs and Maintenance					1,330,000
045201- A130	Transport					935,000
045201- A131	Machinery and Equipment					262,000
045201- A132	Furniture and Fixture					56,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION		DEMANDS FOR GRANTS			
		No of Posts 2019-20 2020-21		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045201- A133	Buildings and Structure				28,000
045201- A137	Computer Equipment				38,000
045201- A138	General				11,000
Total-	NAT HIGHWAYS & PAK MOTORWAY POLICE (MOTORWAYS)				1,175,235,000
IB1676 SECTOR M-2 (NORTH) SERVICE AREA CHAKRI					
045201- A01	Employees Related Expenses				1,200,000
045201- A012	Allowances				1,200,000
045201- A012-2	Other Allowances (Excluding TA)				(1,200,000)
045201- A03	Operating Expenses				34,333,000
045201- A032	Communications				334,000
045201- A033	Utilities				3,184,000
045201- A038	Travel & Transportation				28,306,000
045201- A039	General				2,509,000
045201- A09	Physical Assets				467,000
045201- A096	Purchase of Plant and Machinery				280,000
045201- A097	Purchase of Furniture and Fixture				187,000
045201- A13	Repairs and Maintenance				4,775,000
045201- A130	Transport				4,020,000
045201- A131	Machinery and Equipment				654,000
045201- A132	Furniture and Fixture				47,000
045201- A133	Buildings and Structure				19,000
045201- A137	Computer Equipment				35,000
Total-	SECTOR M-2 (NORTH) SERVICE AREA CHAKRI				40,775,000
IB1677 SSP NORTH-II NH&MP N-5 (NORTH) JHELUM					
045201- A01	Employees Related Expenses				3,000,000
045201- A012	Allowances				3,000,000
045201- A012-2	Other Allowances (Excluding TA)				(3,000,000)
045201- A03	Operating Expenses				43,922,000
045201- A032	Communications				501,000
045201- A033	Utilities				3,908,000
045201- A034	Occupancy Costs				5,548,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045201- A038	Travel & Transportation				30,629,000
045201- A039	General				3,336,000
045201- A09	Physical Assets				668,000
045201- A096	Purchase of Plant and Machinery				528,000
045201- A097	Purchase of Furniture and Fixture				140,000
045201- A13	Repairs and Maintenance				5,212,000
045201- A130	Transport				4,675,000
045201- A131	Machinery and Equipment				467,000
045201- A132	Furniture and Fixture				19,000
045201- A137	Computer Equipment				51,000
Total-	SSP NORTH-II NH&MP N-5 (NORTH) JHELUM				52,802,000
IB1678 SSP NORTH-I NH&MPN-5 (NORTH) KHAIRABAD					
045201- A01	Employees Related Expenses				3,000,000
045201- A012	Allowances				3,000,000
045201- A012-2	Other Allowances (Excluding TA)				(3,000,000)
045201- A03	Operating Expenses				43,547,000
045201- A032	Communications				501,000
045201- A033	Utilities				3,908,000
045201- A034	Occupancy Costs				5,173,000
045201- A038	Travel & Transportation				30,629,000
045201- A039	General				3,336,000
045201- A09	Physical Assets				668,000
045201- A096	Purchase of Plant and Machinery				528,000
045201- A097	Purchase of Furniture and Fixture				140,000
045201- A13	Repairs and Maintenance				5,352,000
045201- A130	Transport				4,675,000
045201- A131	Machinery and Equipment				467,000
045201- A132	Furniture and Fixture				19,000
045201- A133	Buildings and Structure				93,000
045201- A137	Computer Equipment				51,000
045201- A138	General				47,000
Total-	SSP NORTH-I NH&MPN-5 (NORTH)				52,567,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES					
KHAIRABAD					
IB1679 SECTOR M-1 BURHAN					
045201- A01	Employees Related Expenses				1,100,000
045201- A012	Allowances				1,100,000
045201- A012-2	Other Allowances (Excluding TA)				(1,100,000)
045201- A03	Operating Expenses				34,500,000
045201- A032	Communications				334,000
045201- A033	Utilities				3,464,000
045201- A038	Travel & Transportation				28,331,000
045201- A039	General				2,371,000
045201- A09	Physical Assets				421,000
045201- A096	Purchase of Plant and Machinery				234,000
045201- A097	Purchase of Furniture and Fixture				187,000
045201- A13	Repairs and Maintenance				4,449,000
045201- A130	Transport				4,114,000
045201- A131	Machinery and Equipment				234,000
045201- A132	Furniture and Fixture				47,000
045201- A133	Buildings and Structure				19,000
045201- A137	Computer Equipment				35,000
Total-	SECTOR M-1 BURHAN				40,470,000
ID0122 ESTBLISHMENT CHARGES FOR CONSRTUCTION TECHNOLOGY TRAINING INSTITUE.					
045201- A01	Employees Related Expenses		176,665,000	176,665,000	182,460,000
045201- A011	Pay	390 390	124,665,000	124,665,000	129,719,000
045201- A011-1	Pay of Officers	(46) (50)	(34,500,000)	(34,500,000)	(36,622,000)
045201- A011-2	Pay of Other Staff	(344) (340)	(90,165,000)	(90,165,000)	(93,097,000)
045201- A012	Allowances		52,000,000	52,000,000	52,741,000
045201- A012-1	Regular Allowances		(52,000,000)	(52,000,000)	(52,741,000)
045201- A03	Operating Expenses		39,412,000	39,412,000	38,213,000
045201- A030	Fule and Power		20,000,000	20,000,000	16,830,000
045201- A032	Communications		412,000	412,000	385,000
045201- A033	Utilities		17,000,000	17,000,000	18,700,000
045201- A038	Travel & Transportation		2,000,000	2,000,000	2,298,000
Total-	ESTBLISHMENT CHARGES FOR		216,077,000	216,077,000	220,673,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
CONSRTUCTION TECHNOLOGY						
TRAINING INSTITUE.						
045201	Total- Administration			216,077,000	216,077,000	3,407,523,000
045202 Highways Roads and Bridges :						
ID0120 MAINTENANCE OF KKH SKARDU ROAD						
045202- A05	Grants, Subsidies and Write off Loans			125,250,000	125,250,000	129,360,000
045202- A052	Grants Domestic			125,250,000	125,250,000	129,360,000
Total-	MAINTENANCE OF KKH SKARDU ROAD			125,250,000	125,250,000	129,360,000
ID0124 NATIONAL HIGHWAY AUTHORITY FOR MAINTENANCE OF NATIONAL HIGHWAYS						
045202- A05	Grants, Subsidies and Write off Loans			2,285,113,000	2,285,113,000	2,360,000,000
045202- A052	Grants Domestic			2,285,113,000	2,285,113,000	2,360,000,000
Total-	NATIONAL HIGHWAY AUTHORITY FOR MAINTENANCE OF NATIONAL HIGHWAYS			2,285,113,000	2,285,113,000	2,360,000,000
ID0125 MAINTENANCE OF KKH THAKOT KHUNJRAB ROAD.						
045202- A05	Grants, Subsidies and Write off Loans			461,250,000	461,250,000	476,380,000
045202- A052	Grants Domestic			461,250,000	461,250,000	476,380,000
Total-	MAINTENANCE OF KKH THAKOT KHUNJRAB ROAD.			461,250,000	461,250,000	476,380,000
045202	Total- Highways Roads and Bridges			2,871,613,000	2,871,613,000	2,965,740,000
0452	Total- Road Transport			3,087,690,000	3,087,690,000	6,373,263,000
045	Total- Construction and Transport			3,087,690,000	3,087,690,000	6,373,263,000
046	Communications:					
0461	Communications:					
046120	Others :					
ID0129 NATIONAL TRANSPORT RESEARCH CENTRE ISLAMABAD						
046120- A01	Employees Related Expenses			81,335,000	81,335,000	87,030,000
046120- A011	Pay	100	100	52,565,000	52,565,000	51,703,000
046120- A011-1	Pay of Officers	(42)	(42)	(27,882,000)	(27,882,000)	(30,336,000)
046120- A011-2	Pay of Other Staff	(58)	(58)	(24,683,000)	(24,683,000)	(21,367,000)
046120- A012	Allowances			28,770,000	28,770,000	35,327,000
046120- A012-1	Regular Allowances			(24,470,000)	(24,470,000)	(31,127,000)
046120- A012-2	Other Allowances (Excluding TA)			(4,300,000)	(4,300,000)	(4,200,000)

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION		DEMANDS FOR GRANTS			
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
046120- A02	Project Pre-Investment Analysis		590,000	590,000	50,000
046120- A022	Research Survey & Exploratory Oper		590,000	590,000	50,000
046120- A03	Operating Expenses		20,321,000	20,321,000	18,779,000
046120- A032	Communications		695,000	695,000	645,000
046120- A033	Utilities		2,226,000	2,226,000	1,972,000
046120- A034	Occupancy Costs		8,011,000	8,011,000	7,526,000
046120- A038	Travel & Transportation		4,861,000	4,861,000	5,263,000
046120- A039	General		4,528,000	4,528,000	3,373,000
046120- A04	Employees Retirement Benefits		5,435,000	5,435,000	2,400,000
046120- A041	Pension		5,435,000	5,435,000	2,400,000
046120- A05	Grants, Subsidies and Write off Loans		67,000	67,000	2,080,000
046120- A052	Grants Domestic		67,000	67,000	2,080,000
046120- A06	Transfers		1,000	1,000	10,000
046120- A063	Entertainment & Gifts		1,000	1,000	10,000
046120- A09	Physical Assets		601,000	601,000	195,000
046120- A092	Computer Equipment		200,000	200,000	
046120- A095	Purchase of Transport		1,000	1,000	9,000
046120- A096	Purchase of Plant and Machinery		200,000	200,000	93,000
046120- A097	Purchase of Furniture and Fixture		200,000	200,000	93,000
046120- A13	Repairs and Maintenance		1,960,000	1,960,000	1,831,000
046120- A130	Transport		450,000	450,000	561,000
046120- A131	Machinery and Equipment		300,000	300,000	374,000
046120- A132	Furniture and Fixture		250,000	250,000	374,000
046120- A133	Buildings and Structure		135,000	135,000	9,000
046120- A137	Computer Equipment		475,000	475,000	233,000
046120- A138	General		350,000	350,000	280,000
Total-	NATIONAL TRANSPORT RESEARCH CENTRE ISLAMABAD		110,310,000	110,310,000	112,375,000
046120	Total- Others		110,310,000	110,310,000	112,375,000
0461	Total- Communications		110,310,000	110,310,000	112,375,000
046	Total- Communications		110,310,000	110,310,000	112,375,000
04	Total- Economic Affairs		3,198,000,000	3,198,000,000	6,485,638,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		3,198,000,000	3,198,000,000	6,485,638,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
04	Economic Affairs:				
045	Construction and Transport:				
0452	Road Transport:				
045201	Administration :				
LO1382	NH&MP /M-3/M-4 ZONE				
045201- A01	Employees Related Expenses				12,535,000
045201- A011	Pay	15			3,340,000
045201- A011-1	Pay of Officers	(5)			(1,165,000)
045201- A011-2	Pay of Other Staff	(10)			(2,175,000)
045201- A012	Allowances				9,195,000
045201- A012-1	Regular Allowances				(5,895,000)
045201- A012-2	Other Allowances (Excluding TA)				(3,300,000)
045201- A03	Operating Expenses				7,043,000
045201- A032	Communications				272,000
045201- A033	Utilities				782,000
045201- A036	Motor Vehicles				673,000
045201- A038	Travel & Transportation				3,013,000
045201- A039	General				2,303,000
045201- A04	Employees Retirement Benefits				1,550,000
045201- A041	Pension				1,550,000
045201- A05	Grants, Subsidies and Write off Loans				7,400,000
045201- A052	Grants Domestic				7,400,000
045201- A06	Transfers				300,000
045201- A061	Scholarship				300,000
045201- A09	Physical Assets				747,000
045201- A096	Purchase of Plant and Machinery				467,000
045201- A097	Purchase of Furniture and Fixture				280,000
045201- A13	Repairs and Maintenance				1,725,000
045201- A130	Transport				1,402,000
045201- A131	Machinery and Equipment				140,000
045201- A132	Furniture and Fixture				47,000
045201- A133	Buildings and Structure				70,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION		DEMANDS FOR GRANTS			
		No of Posts 2019-20 2020-21		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
045201- A137	Computer Equipment				66,000
Total- NH&MP /M-3/M-4 ZONE					31,300,000
LO1383 NH&MP /M-3 SECTOR (M3/M-4 ZONE)					
045201- A01	Employees Related Expenses				2,000,000
045201- A012	Allowances				2,000,000
045201- A012-2	Other Allowances (Excluding TA)				(2,000,000)
045201- A03	Operating Expenses				43,854,000
045201- A032	Communications				747,000
045201- A033	Utilities				3,715,000
045201- A038	Travel & Transportation				35,365,000
045201- A039	General				4,027,000
045201- A04	Employees Retirement Benefits				50,000
045201- A041	Pension				50,000
045201- A06	Transfers				350,000
045201- A061	Scholarship				350,000
045201- A09	Physical Assets				1,028,000
045201- A096	Purchase of Plant and Machinery				561,000
045201- A097	Purchase of Furniture and Fixture				467,000
045201- A13	Repairs and Maintenance				8,016,000
045201- A130	Transport				7,480,000
045201- A131	Machinery and Equipment				280,000
045201- A132	Furniture and Fixture				93,000
045201- A133	Buildings and Structure				70,000
045201- A137	Computer Equipment				93,000
Total- NH&MP /M-3 SECTOR (M3/M-4 ZONE)					55,298,000
LO1384 NATIONAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)					
045201- A01	Employees Related Expenses				3,000,000
045201- A012	Allowances				3,000,000
045201- A012-2	Other Allowances (Excluding TA)				(3,000,000)
045201- A03	Operating Expenses				43,486,000
045201- A032	Communications				501,000
045201- A033	Utilities				3,847,000
045201- A034	Occupancy Costs				5,173,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
045201- A038	Travel & Transportation			30,629,000
045201- A039	General			3,336,000
045201- A09	Physical Assets			668,000
045201- A096	Purchase of Plant and Machinery			528,000
045201- A097	Purchase of Furniture and Fixture			140,000
045201- A13	Repairs and Maintenance			5,212,000
045201- A130	Transport			4,675,000
045201- A131	Machinery and Equipment			467,000
045201- A132	Furniture and Fixture			19,000
045201- A137	Computer Equipment			51,000
Total-	NATIONAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)			52,366,000
LO1385 NH & MP M2 NH & MP M2 SOUTH				
045201- A01	Employees Related Expenses			1,200,000
045201- A012	Allowances			1,200,000
045201- A012-2	Other Allowances (Excluding TA)			(1,200,000)
045201- A03	Operating Expenses			35,442,000
045201- A032	Communications			334,000
045201- A033	Utilities			3,067,000
045201- A034	Occupancy Costs			1,758,000
045201- A038	Travel & Transportation			28,260,000
045201- A039	General			2,023,000
045201- A06	Transfers			150,000
045201- A061	Scholarship			150,000
045201- A09	Physical Assets			327,000
045201- A096	Purchase of Plant and Machinery			140,000
045201- A097	Purchase of Furniture and Fixture			187,000
045201- A13	Repairs and Maintenance			4,447,000
045201- A130	Transport			4,114,000
045201- A131	Machinery and Equipment			234,000
045201- A132	Furniture and Fixture			47,000
045201- A133	Buildings and Structure			19,000
045201- A137	Computer Equipment			33,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

Total- NH & MP M2 NH & MP M2 SOUTH					41,566,000
LO1386 NH & MP N-5 LHR					
045201- A01	Employees Related Expenses				942,702,000
045201- A011	Pay	1782			337,732,000
045201- A011-1	Pay of Officers	(335)			(102,105,000)
045201- A011-2	Pay of Other Staff	(1447)			(235,627,000)
045201- A012	Allowances				604,970,000
045201- A012-1	Regular Allowances				(599,970,000)
045201- A012-2	Other Allowances (Excluding TA)				(5,000,000)
045201- A03	Operating Expenses				11,660,000
045201- A032	Communications				1,420,000
045201- A033	Utilities				2,617,000
045201- A038	Travel & Transportation				5,525,000
045201- A039	General				2,098,000
045201- A04	Employees Retirement Benefits				1,800,000
045201- A041	Pension				1,800,000
045201- A05	Grants, Subsidies and Write off Loans				9,250,000
045201- A052	Grants Domestic				9,250,000
045201- A06	Transfers				250,000
045201- A061	Scholarship				250,000
045201- A09	Physical Assets				373,000
045201- A096	Purchase of Plant and Machinery				280,000
045201- A097	Purchase of Furniture and Fixture				93,000
045201- A13	Repairs and Maintenance				2,197,000
045201- A130	Transport				1,870,000
045201- A131	Machinery and Equipment				234,000
045201- A132	Furniture and Fixture				23,000
045201- A133	Buildings and Structure				47,000
045201- A137	Computer Equipment				23,000
Total- NH & MP N-5 LHR					968,232,000
LO1387 NH & MP C-III OKARA					
045201- A01	Employees Related Expenses				2,500,000
045201- A012	Allowances				2,500,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION			DEMANDS FOR GRANTS		
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
045201- A012-2	Other Allowances (Excluding TA)				(2,500,000)
045201- A03	Operating Expenses				61,231,000
045201- A032	Communications				634,000
045201- A033	Utilities				4,492,000
045201- A034	Occupancy Costs				12,548,000
045201- A036	Motor Vehicles				841,000
045201- A038	Travel & Transportation				38,904,000
045201- A039	General				3,812,000
045201- A04	Employees Retirement Benefits				150,000
045201- A041	Pension				150,000
045201- A06	Transfers				350,000
045201- A061	Scholarship				350,000
045201- A09	Physical Assets				748,000
045201- A096	Purchase of Plant and Machinery				561,000
045201- A097	Purchase of Furniture and Fixture				187,000
045201- A13	Repairs and Maintenance				9,910,000
045201- A130	Transport				9,350,000
045201- A131	Machinery and Equipment				467,000
045201- A132	Furniture and Fixture				23,000
045201- A133	Buildings and Structure				47,000
045201- A137	Computer Equipment				23,000
Total- NH & MP C-III OKARA					74,889,000
LO1388 NH&MP TRAINING INSTITUTE					
045201- A01	Employees Related Expenses				126,579,000
045201- A011	Pay	257			46,899,000
045201- A011-1	Pay of Officers	(66)			(20,553,000)
045201- A011-2	Pay of Other Staff	(191)			(26,346,000)
045201- A012	Allowances				79,680,000
045201- A012-1	Regular Allowances				(77,107,000)
045201- A012-2	Other Allowances (Excluding TA)				(2,573,000)
045201- A03	Operating Expenses				20,880,000
045201- A032	Communications				392,000
045201- A033	Utilities				10,285,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION			DEMANDS FOR GRANTS		
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
045201- A038	Travel & Transportation				8,415,000
045201- A039	General				1,788,000
045201- A05	Grants, Subsidies and Write off Loans				6,500,000
045201- A052	Grants Domestic				6,500,000
045201- A06	Transfers				500,000
045201- A061	Scholarship				500,000
045201- A09	Physical Assets				934,000
045201- A096	Purchase of Plant and Machinery				467,000
045201- A097	Purchase of Furniture and Fixture				467,000
045201- A13	Repairs and Maintenance				1,940,000
045201- A130	Transport				1,496,000
045201- A131	Machinery and Equipment				280,000
045201- A132	Furniture and Fixture				93,000
045201- A137	Computer Equipment				71,000
	Total- NH&MP TRAINING INSTITUTE				157,333,000
LO1389 NH&MP /M-3/M-4 ZONE					
045201- A01	Employees Related Expenses				478,425,000
045201- A011	Pay	1224			172,015,000
045201- A011-1	Pay of Officers	(250)			(59,765,000)
045201- A011-2	Pay of Other Staff	(974)			(112,250,000)
045201- A012	Allowances				306,410,000
045201- A012-1	Regular Allowances				(306,410,000)
	Total- NH&MP /M-3/M-4 ZONE				478,425,000
MN3012 NATIONAL HIGHWAY & MOTORWAY POLICE CENTRAL-II (CENTRAL ZONE)					
045201- A01	Employees Related Expenses				3,000,000
045201- A012	Allowances				3,000,000
045201- A012-2	Other Allowances (Excluding TA)				(3,000,000)
045201- A03	Operating Expenses				45,224,000
045201- A032	Communications				306,000
045201- A033	Utilities				3,515,000
045201- A034	Occupancy Costs				3,740,000
045201- A038	Travel & Transportation				35,001,000
045201- A039	General				2,662,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
045201- A04	Employees Retirement Benefits				50,000
045201- A041	Pension				50,000
045201- A06	Transfers				250,000
045201- A061	Scholarship				250,000
045201- A09	Physical Assets				608,000
045201- A096	Purchase of Plant and Machinery				421,000
045201- A097	Purchase of Furniture and Fixture				187,000
045201- A13	Repairs and Maintenance				9,442,000
045201- A130	Transport				8,882,000
045201- A131	Machinery and Equipment				467,000
045201- A132	Furniture and Fixture				23,000
045201- A133	Buildings and Structure				47,000
045201- A137	Computer Equipment				23,000
Total-	NATIONAL HIGHWAY & MOTORWAY POLICE CENTRAL-II (CENTRAL ZONE)				58,574,000
MN3013 NHMP/ M-5 ZONE					
045201- A01	Employees Related Expenses				240,007,000
045201- A011	Pay		812		51,804,000
045201- A011-1	Pay of Officers		(192)		(10,406,000)
045201- A011-2	Pay of Other Staff		(620)		(41,398,000)
045201- A012	Allowances				188,203,000
045201- A012-1	Regular Allowances				(183,203,000)
045201- A012-2	Other Allowances (Excluding TA)				(5,000,000)
045201- A03	Operating Expenses				12,069,000
045201- A032	Communications				605,000
045201- A033	Utilities				2,412,000
045201- A034	Occupancy Costs				2,710,000
045201- A038	Travel & Transportation				4,279,000
045201- A039	General				2,063,000
045201- A05	Grants, Subsidies and Write off Loans				2,900,000
045201- A052	Grants Domestic				2,900,000
045201- A06	Transfers				500,000
045201- A061	Scholarship				500,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
045201- A09	Physical Assets			467,000
045201- A096	Purchase of Plant and Machinery			280,000
045201- A097	Purchase of Furniture and Fixture			187,000
045201- A13	Repairs and Maintenance			1,363,000
045201- A130	Transport			935,000
045201- A131	Machinery and Equipment			93,000
045201- A132	Furniture and Fixture			93,000
045201- A133	Buildings and Structure			93,000
045201- A137	Computer Equipment			149,000
Total- NHMP/ M-5 ZONE				257,306,000
MN3014 NHMP / SECTOR-I (M-5 ZONE)				
045201- A01	Employees Related Expenses			3,000,000
045201- A012	Allowances			3,000,000
045201- A012-2	Other Allowances (Excluding TA)			(3,000,000)
045201- A03	Operating Expenses			46,436,000
045201- A032	Communications			469,000
045201- A033	Utilities			5,880,000
045201- A038	Travel & Transportation			34,781,000
045201- A039	General			5,306,000
045201- A06	Transfers			195,000
045201- A061	Scholarship			195,000
045201- A09	Physical Assets			795,000
045201- A096	Purchase of Plant and Machinery			421,000
045201- A097	Purchase of Furniture and Fixture			374,000
045201- A13	Repairs and Maintenance			7,039,000
045201- A130	Transport			6,545,000
045201- A131	Machinery and Equipment			187,000
045201- A132	Furniture and Fixture			93,000
045201- A133	Buildings and Structure			117,000
045201- A137	Computer Equipment			97,000
Total- NHMP / SECTOR-I (M-5 ZONE)				57,465,000
RN0202 NHMP / CENTRAL-III (CENTRAL ZONE) MOTOR WAY POLICE				
045201- A01	Employees Related Expenses			1,500,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
045201- A012	Allowances			1,500,000
045201- A012-2	Other Allowances (Excluding TA)			(1,500,000)
045201- A03	Operating Expenses			38,227,000
045201- A032	Communications			371,000
045201- A033	Utilities			3,324,000
045201- A034	Occupancy Costs			2,618,000
045201- A038	Travel & Transportation			29,391,000
045201- A039	General			2,523,000
045201- A04	Employees Retirement Benefits			50,000
045201- A041	Pension			50,000
045201- A06	Transfers			250,000
045201- A061	Scholarship			250,000
045201- A09	Physical Assets			420,000
045201- A096	Purchase of Plant and Machinery			280,000
045201- A097	Purchase of Furniture and Fixture			140,000
045201- A13	Repairs and Maintenance			9,442,000
045201- A130	Transport			8,882,000
045201- A131	Machinery and Equipment			467,000
045201- A132	Furniture and Fixture			23,000
045201- A133	Buildings and Structure			47,000
045201- A137	Computer Equipment			23,000
Total-	NHMP / CENTRAL-III (CENTRAL ZONE)			49,889,000
	MOTOR WAY POLICE			
RN0203 NHMP / SECTOR-II (M-5 ZONE)				
045201- A01	Employees Related Expenses			3,000,000
045201- A012	Allowances			3,000,000
045201- A012-2	Other Allowances (Excluding TA)			(3,000,000)
045201- A03	Operating Expenses			45,127,000
045201- A032	Communications			469,000
045201- A033	Utilities			5,132,000
045201- A038	Travel & Transportation			34,781,000
045201- A039	General			4,745,000
045201- A06	Transfers			195,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
045201- A061	Scholarship			195,000
045201- A09	Physical Assets			795,000
045201- A096	Purchase of Plant and Machinery			421,000
045201- A097	Purchase of Furniture and Fixture			374,000
045201- A13	Repairs and Maintenance			7,038,000
045201- A130	Transport			6,545,000
045201- A131	Machinery and Equipment			187,000
045201- A132	Furniture and Fixture			93,000
045201- A133	Buildings and Structure			117,000
045201- A137	Computer Equipment			96,000
Total-	NHMP / SECTOR-II (M-5 ZONE)			56,155,000
TS0101 NH&MP/M-4 SECTOR (M3/M-4)				
045201- A01	Employees Related Expenses			1,200,000
045201- A012	Allowances			1,200,000
045201- A012-2	Other Allowances (Excluding TA)			(1,200,000)
045201- A03	Operating Expenses			49,000,000
045201- A032	Communications			476,000
045201- A033	Utilities			3,949,000
045201- A034	Occupancy Costs			958,000
045201- A038	Travel & Transportation			39,223,000
045201- A039	General			4,394,000
045201- A04	Employees Retirement Benefits			50,000
045201- A041	Pension			50,000
045201- A06	Transfers			400,000
045201- A061	Scholarship			400,000
045201- A09	Physical Assets			1,262,000
045201- A096	Purchase of Plant and Machinery			701,000
045201- A097	Purchase of Furniture and Fixture			561,000
045201- A13	Repairs and Maintenance			9,044,000
045201- A130	Transport			8,415,000
045201- A131	Machinery and Equipment			327,000
045201- A132	Furniture and Fixture			93,000
045201- A133	Buildings and Structure			93,000
045201- A137	Computer Equipment			116,000
Total-	NH&MP/M-4 SECTOR (M3/M-4)			60,956,000
045201	Total- Administration			2,399,754,000
0452	Total- Road Transport			2,399,754,000
045	Total- Construction and Transport			2,399,754,000
04	Total- Economic Affairs			2,399,754,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			2,399,754,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
04	Economic Affairs:				
045	Construction and Transport:				
0452	Road Transport:				
045201	Administration :				
AD0202 NHMP / E-35 SECTOR (MOTORWAY)					
045201- A01	Employees Related Expenses				500,000
045201- A012	Allowances				500,000
045201- A012-2	Other Allowances (Excluding TA)				(500,000)
045201- A03	Operating Expenses				20,148,000
045201- A032	Communications				203,000
045201- A033	Utilities				1,827,000
045201- A034	Occupancy Costs				1,356,000
045201- A038	Travel & Transportation				15,361,000
045201- A039	General				1,401,000
045201- A09	Physical Assets				336,000
045201- A096	Purchase of Plant and Machinery				102,000
045201- A097	Purchase of Furniture and Fixture				234,000
045201- A13	Repairs and Maintenance				2,114,000
045201- A130	Transport				1,870,000
045201- A131	Machinery and Equipment				159,000
045201- A132	Furniture and Fixture				37,000
045201- A133	Buildings and Structure				28,000
045201- A137	Computer Equipment				20,000
Total-	NHMP / E-35 SECTOR (MOTORWAY)				23,098,000
045201	Total-	Administration			23,098,000
0452	Total-	Road Transport			23,098,000
045	Total-	Construction and Transport			23,098,000
04	Total-	Economic Affairs			23,098,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				23,098,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04	Economic Affairs:			
045	Construction and Transport:			
0452	Road Transport:			
045201	Administration :			
DU0064	NH&MP/N-55(SOUTH ZONE)			
045201- A01	Employees Related Expenses			1,600,000
045201- A012	Allowances			1,600,000
045201- A012-2	Other Allowances (Excluding TA)			(1,600,000)
045201- A03	Operating Expenses			36,148,000
045201- A032	Communications			878,000
045201- A033	Utilities			1,682,000
045201- A034	Occupancy Costs			4,675,000
045201- A038	Travel & Transportation			27,629,000
045201- A039	General			1,284,000
045201- A06	Transfers			300,000
045201- A061	Scholarship			300,000
045201- A09	Physical Assets			140,000
045201- A096	Purchase of Plant and Machinery			93,000
045201- A097	Purchase of Furniture and Fixture			47,000
045201- A13	Repairs and Maintenance			3,556,000
045201- A130	Transport			3,272,000
045201- A131	Machinery and Equipment			140,000
045201- A132	Furniture and Fixture			75,000
045201- A133	Buildings and Structure			47,000
045201- A137	Computer Equipment			22,000
Total- NH&MP/N-55(SOUTH ZONE)				41,744,000
HD0304	NH&MP / SOUTH-II (SOUTH ZONE)			
045201- A01	Employees Related Expenses			1,400,000
045201- A012	Allowances			1,400,000
045201- A012-2	Other Allowances (Excluding TA)			(1,400,000)
045201- A03	Operating Expenses			25,859,000
045201- A032	Communications			682,000
045201- A033	Utilities			1,064,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION		DEMANDS FOR GRANTS			
		No of Posts 2019-20 2020-21		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
045201- A034	Occupancy Costs				1,589,000
045201- A038	Travel & Transportation				21,458,000
045201- A039	General				1,066,000
045201- A06	Transfers				200,000
045201- A061	Scholarship				200,000
045201- A09	Physical Assets				122,000
045201- A096	Purchase of Plant and Machinery				75,000
045201- A097	Purchase of Furniture and Fixture				47,000
045201- A13	Repairs and Maintenance				3,346,000
045201- A130	Transport				3,179,000
045201- A131	Machinery and Equipment				75,000
045201- A132	Furniture and Fixture				47,000
045201- A133	Buildings and Structure				28,000
045201- A137	Computer Equipment				17,000
Total- NH&MP / SOUTH-II (SOUTH ZONE)					30,927,000
HD0305 NH&MP / SOUTH-III (SOUTH ZONE)					
045201- A01	Employees Related Expenses				3,300,000
045201- A012	Allowances				3,300,000
045201- A012-2	Other Allowances (Excluding TA)				(3,300,000)
045201- A03	Operating Expenses				36,729,000
045201- A032	Communications				874,000
045201- A033	Utilities				2,010,000
045201- A038	Travel & Transportation				32,322,000
045201- A039	General				1,523,000
045201- A06	Transfers				300,000
045201- A061	Scholarship				300,000
045201- A09	Physical Assets				233,000
045201- A096	Purchase of Plant and Machinery				140,000
045201- A097	Purchase of Furniture and Fixture				93,000
045201- A13	Repairs and Maintenance				5,543,000
045201- A130	Transport				5,142,000
045201- A131	Machinery and Equipment				187,000
045201- A132	Furniture and Fixture				93,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION		DEMANDS FOR GRANTS				
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
045201- A133	Buildings and Structure					93,000
045201- A137	Computer Equipment					28,000
Total- NH&MP / SOUTH-III (SOUTH ZONE)						46,105,000
KA7047 NATIONAL HIGHWAYS & PAKISTAN MOTORWAY MOTORWAY						
045201- A01	Employees Related Expenses					922,393,000
045201- A011	Pay		2171			350,440,000
045201- A011-1	Pay of Officers		(395)			(130,330,000)
045201- A011-2	Pay of Other Staff		(1776)			(220,110,000)
045201- A012	Allowances					571,953,000
045201- A012-1	Regular Allowances					(562,953,000)
045201- A012-2	Other Allowances (Excluding TA)					(9,000,000)
045201- A03	Operating Expenses					14,637,000
045201- A032	Communications					707,000
045201- A033	Utilities					1,449,000
045201- A038	Travel & Transportation					7,301,000
045201- A039	General					5,180,000
045201- A04	Employees Retirement Benefits					2,100,000
045201- A041	Pension					2,100,000
045201- A05	Grants, Subsidies and Write off Loans					7,600,000
045201- A052	Grants Domestic					7,600,000
045201- A06	Transfers					1,000,000
045201- A061	Scholarship					1,000,000
045201- A09	Physical Assets					496,000
045201- A096	Purchase of Plant and Machinery					262,000
045201- A097	Purchase of Furniture and Fixture					234,000
045201- A13	Repairs and Maintenance					2,296,000
045201- A130	Transport					1,870,000
045201- A131	Machinery and Equipment					140,000
045201- A132	Furniture and Fixture					187,000
045201- A133	Buildings and Structure					47,000
045201- A137	Computer Equipment					52,000
Total- NATIONAL HIGHWAYS & PAKISTAN MOTORWAY MOTORWAY						950,522,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
SK0203 DDO NH&MP STIII SETN5 SUK ICE SECTOR N-5 SOUTH-III SUKKUR					
045201- A01	Employees Related Expenses				1,700,000
045201- A012	Allowances				1,700,000
045201- A012-2	Other Allowances (Excluding TA)				(1,700,000)
045201- A03	Operating Expenses				32,269,000
045201- A032	Communications				785,000
045201- A033	Utilities				1,888,000
045201- A034	Occupancy Costs				2,805,000
045201- A038	Travel & Transportation				25,413,000
045201- A039	General				1,378,000
045201- A06	Transfers				250,000
045201- A061	Scholarship				250,000
045201- A09	Physical Assets				186,000
045201- A096	Purchase of Plant and Machinery				93,000
045201- A097	Purchase of Furniture and Fixture				93,000
045201- A13	Repairs and Maintenance				4,452,000
045201- A130	Transport				4,207,000
045201- A131	Machinery and Equipment				93,000
045201- A132	Furniture and Fixture				65,000
045201- A133	Buildings and Structure				65,000
045201- A137	Computer Equipment				22,000
Total-	DDO NH&MP STIII SETN5 SUK ICE SECTOR N-5 SOUTH-III SUKKUR				38,857,000
045201	Total-	Administration			1,108,155,000
0452	Total-	Road Transport			1,108,155,000
045	Total-	Construction and Transport			1,108,155,000
04	Total-	Economic Affairs			1,108,155,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				1,108,155,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
04	Economic Affairs:				
045	Construction and Transport:				
0452	Road Transport:				
045201	Administration :				
GR0104 SP N-10 COASTAL HIGHWAY NH&MP WEST ZONE					
045201- A01	Employees Related Expenses				400,000
045201- A012	Allowances				400,000
045201- A012-2	Other Allowances (Excluding TA)				(400,000)
045201- A03	Operating Expenses				9,849,000
045201- A032	Communications				158,000
045201- A033	Utilities				888,000
045201- A038	Travel & Transportation				8,443,000
045201- A039	General				360,000
045201- A06	Transfers				100,000
045201- A061	Scholarship				100,000
045201- A09	Physical Assets				374,000
045201- A097	Purchase of Furniture and Fixture				374,000
045201- A13	Repairs and Maintenance				1,776,000
045201- A130	Transport				1,402,000
045201- A131	Machinery and Equipment				93,000
045201- A132	Furniture and Fixture				187,000
045201- A133	Buildings and Structure				47,000
045201- A137	Computer Equipment				47,000
Total-	SP N-10 COASTAL HIGHWAY NH&MP WEST ZONE				12,499,000
KL0024 SP SECTOR-1 RCD HIHWAY N-25 WEST ZONE					
045201- A01	Employees Related Expenses				1,200,000
045201- A012	Allowances				1,200,000
045201- A012-2	Other Allowances (Excluding TA)				(1,200,000)
045201- A03	Operating Expenses				13,995,000
045201- A032	Communications				304,000
045201- A033	Utilities				1,870,000
045201- A038	Travel & Transportation				11,177,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
045201- A039	General			644,000
045201- A06	Transfers			200,000
045201- A061	Scholarship			200,000
045201- A09	Physical Assets			374,000
045201- A097	Purchase of Furniture and Fixture			374,000
045201- A13	Repairs and Maintenance			2,291,000
045201- A130	Transport			1,870,000
045201- A131	Machinery and Equipment			140,000
045201- A132	Furniture and Fixture			187,000
045201- A133	Buildings and Structure			47,000
045201- A137	Computer Equipment			47,000
Total-	SP SECTOR-1 RCD HIHWAY N-25 WEST ZONE			18,060,000
QA7027 NH & MP RCD N-25 Q				
045201- A01	Employees Related Expenses			878,134,000
045201- A011	Pay	2442		595,429,000
045201- A011-1	Pay of Officers	(285)		(251,050,000)
045201- A011-2	Pay of Other Staff	(2157)		(344,379,000)
045201- A012	Allowances			282,705,000
045201- A012-1	Regular Allowances			(278,905,000)
045201- A012-2	Other Allowances (Excluding TA)			(3,800,000)
045201- A03	Operating Expenses			18,403,000
045201- A032	Communications			514,000
045201- A033	Utilities			1,384,000
045201- A034	Occupancy Costs			9,350,000
045201- A038	Travel & Transportation			3,885,000
045201- A039	General			3,270,000
045201- A05	Grants, Subsidies and Write off Loans			9,500,000
045201- A052	Grants Domestic			9,500,000
045201- A06	Transfers			500,000
045201- A061	Scholarship			500,000
045201- A09	Physical Assets			1,823,000
045201- A096	Purchase of Plant and Machinery			1,075,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
045201- A097	Purchase of Furniture and Fixture			748,000
045201- A13	Repairs and Maintenance			2,158,000
045201- A130	Transport			1,402,000
045201- A131	Machinery and Equipment			187,000
045201- A132	Furniture and Fixture			374,000
045201- A133	Buildings and Structure			93,000
045201- A137	Computer Equipment			102,000
Total- NH & MP RCD N-25 Q				910,518,000
UL0012 DAO LASBELA@ UTHAL				
045201- A01	Employees Related Expenses			600,000
045201- A012	Allowances			600,000
045201- A012-2	Other Allowances (Excluding TA)			(600,000)
045201- A03	Operating Expenses			14,391,000
045201- A032	Communications			313,000
045201- A033	Utilities			1,149,000
045201- A038	Travel & Transportation			12,299,000
045201- A039	General			630,000
045201- A06	Transfers			200,000
045201- A061	Scholarship			200,000
045201- A09	Physical Assets			374,000
045201- A097	Purchase of Furniture and Fixture			374,000
045201- A13	Repairs and Maintenance			2,291,000
045201- A130	Transport			1,870,000
045201- A131	Machinery and Equipment			140,000
045201- A132	Furniture and Fixture			187,000
045201- A133	Buildings and Structure			47,000
045201- A137	Computer Equipment			47,000
Total- DAO LASBELA@ UTHAL				17,856,000
045201	Total- Administration			958,933,000
0452	Total- Road Transport			958,933,000
045	Total- Construction and Transport			958,933,000
04	Total- Economic Affairs			958,933,000
Total- ACCOUNTANT GENERAL				958,933,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION	No of Posts		DEMANDS FOR GRANTS		
	2019-20	2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

**PAKISTAN REVENUES
SUB-OFFICE, QUETTA**

TOTAL - DEMAND	3,198,000,000	3,198,000,000	10,975,578,000
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Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

04	Economic Affairs		
045	Construction and Transport		
0452	Road Transport		
045201	Administration		
90001	THE RECOVERY MAY BE MET FROM TOLL TAX COLLECTED BY NHA		-1,176,123,000
90002	THE RECOVERY MAY BE MET FROM TOLL TAX COLLECTED BY NHA		-43,607,000
045201	Administration		-1,219,730,000
Total -	ACCOUNTANT GENERAL PAKISTAN REVENUES		-1,219,730,000

NO. 036.- PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

DEMAND NO. 036
(FC21P01 / FC24P01)

PAKISTAN POST OFFICE DEPARTMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **PAKISTAN POST OFFICE DEPARTMENT**.

Total	Rs. 21,414,250,000
(Charged)	Rs. 20,000,000
(Voted)	Rs. 21,394,250,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS** .

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
046 Communications			21,414,250,000
Total			21,414,250,000
(Charged)			20,000,000
(Voted)			21,394,250,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses			9,951,695,000
A011 Pay			6,865,350,000
A011-1 Pay of Officers			(450,000,000)
A011-2 Pay of Other Staff			(6,415,350,000)
A012 Allowances			3,086,345,000
A012-1 Regular Allowances			(2,817,445,000)
A012-2 Other Allowances (Excluding TA)			(268,900,000)
A03 Operating Expenses			5,200,000,000
A04 Employees Retirement Benefits			3,724,000,000
A05 Grants, Subsidies and Write off Loans			2,000,000,000
A06 Transfers			56,004,000
A07 Interest Payment			20,000,000
(Charged)			20,000,000
A09 Physical Assets			10,000,000
A10 Principal Repayments of Loans			75,000,000
A12 Civil works			25,000,000
A13 Repairs and Maintenance			352,551,000
Total			21,414,250,000
(Charged)			20,000,000
(Voted)			21,394,250,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

Gross Receipts	-18,000,000,000
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NO. 036.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
COMMERCIAL DEPARTMENTS					
04	Economic Affairs:				
046	Communications:				
0461	Communications:				
046102	Post Offices :				
HQ0128 PAKISTAN POST OFFICE DEPARTMENT					
046102- A01	Employees Related Expenses				9,951,695,000
046102- A011	Pay	31637			6,865,350,000
046102- A011-1	Pay of Officers	(783)			(450,000,000)
046102- A011-2	Pay of Other Staff	(30854)			(6,415,350,000)
046102- A012	Allowances				3,086,345,000
046102- A012-1	Regular Allowances				(2,817,445,000)
046102- A012-2	Other Allowances (Excluding TA)				(268,900,000)
046102- A03	Operating Expenses				5,200,000,000
046102- A031	Fees				46,000,000
046102- A032	Communications				74,000,000
046102- A033	Utilities				240,000,000
046102- A034	Occupancy Costs				717,710,000
046102- A037	Consultancy and Contractual Work				40,000,000
046102- A038	Travel & Transportation				470,500,000
046102- A039	General				3,611,790,000
046102- A04	Employees Retirement Benefits				3,724,000,000
046102- A041	Pension				3,724,000,000
046102- A05	Grants, Subsidies and Write off Loans				2,000,000,000
046102- A052	Grants Domestic				1,991,500,000
046102- A053	Write Off Loans / Advances				8,500,000
046102- A06	Transfers				56,004,000
046102- A062	Technical Assistance				1,004,000
046102- A064	Other Transfer Payments				55,000,000
046102- A09	Physical Assets				10,000,000
046102- A098	Purchase of Other Assets				10,000,000
046102- A10	Principal Repayments of Loans				75,000,000
046102- A101	Principal Repayment of Loans - Domestic				75,000,000

NO. 036.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
COMMERCIAL DEPARTMENTS					
046102- A12	Civil works				25,000,000
046102- A124	Building and Structures				25,000,000
046102- A13	Repairs and Maintenance				352,551,000
046102- A130	Transport				32,000,000
046102- A131	Machinery and Equipment				14,000,000
046102- A132	Furniture and Fixture				12,500,000
046102- A133	Buildings and Structure				90,051,000
046102- A137	Computer Equipment				200,000,000
046102- A138	General				4,000,000
Total-	PAKISTAN POST OFFICE DEPARTMENT				21,394,250,000
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HQ3324 PAKISTAN POST OFFICE DEPARTMENT INTEREST PAYMENT (CHARGED).					
046102- A07	Interest Payment				20,000,000
	(Charged)				20,000,000
046102- A071	Interest - Domestic				20,000,000
	(Charged)				20,000,000
Total-	PAKISTAN POST OFFICE DEPARTMENT INTEREST PAYMENT (CHARGED).				20,000,000
046102	Total-	Post Offices			21,414,250,000
0461	Total-	Communications			21,414,250,000
046	Total-	Communications			21,414,250,000
04	Total-	Economic Affairs			21,414,250,000
Total-	COMMERCIAL DEPARTMENTS				21,414,250,000
	(Charged)				20,000,000
	(Voted)				21,394,250,000
TOTAL - DEMAND					21,414,250,000
	(Charged)				20,000,000
	(Voted)				21,394,250,000
Gross Receipts					-18,000,000,000

SECTION V

MINISTRY OF DEFENCE

2020-2021
Budget
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Defence.

Current Expenditure on Revenue Account.

37. Defence Division	527,173
38. Other Expenditure of Defence Division	1,773,816
39. Survey of Pakistan	1,342,327
40. Federal Government Educational Institutions in Cantonments and Garrisons	6,648,605
41. Defence Services	1,290,000,000
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Total :	<u>1,300,291,921</u>

NO. 037.- DEFENCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 037
(FC21M03)
DEFENCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **DEFENCE DIVISION**.

Voted Rs. 527,173,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
025	Defence Administration	2,219,000,000	2,218,176,000	527,173,000
	Total	2,219,000,000	2,218,176,000	527,173,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	1,097,000,000	1,077,100,000	298,717,000
A011	Pay	536,174,000	530,722,000	167,536,000
A011-1	Pay of Officers	(196,364,000)	(195,012,000)	(103,186,000)
A011-2	Pay of Other Staff	(339,810,000)	(335,710,000)	(64,350,000)
A012	Allowances	560,826,000	546,378,000	131,181,000
A012-1	Regular Allowances	(522,964,000)	(526,116,000)	(109,645,000)
A012-2	Other Allowances (Excluding TA)	(37,862,000)	(20,262,000)	(21,536,000)
A02	Project Pre-Investment Analysis	1,000	1,000	
A03	Operating Expenses	511,669,000	535,699,000	97,012,000
A04	Employees Retirement Benefits	3,804,000	3,804,000	4,200,000
A05	Grants, Subsidies and Write off Loans	126,215,000	127,344,000	119,231,000
A06	Transfers	202,000	202,000	
A08	Loans and Advances	1,000	1,000	
A09	Physical Assets	103,111,000	98,728,000	4,882,000
A12	Civil works	1,000	1,000	
A13	Repairs and Maintenance	376,996,000	375,296,000	3,131,000
	Total	2,219,000,000	2,218,176,000	527,173,000

NO. 037.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES					
02	Defence Affairs & Services:				
025	Defence Administration:				
0251	Defence Administration:				
025101	Secretariat (Ministry of Defence) :				
ID0222	DEFENCE DIVISION				
025101- A01	Employees Related Expenses		296,544,000	276,644,000	298,717,000
025101- A011	Pay	448 459	168,250,000	162,798,000	167,536,000
025101- A011-1	Pay of Officers	(80) (83)	(102,950,000)	(101,598,000)	(103,186,000)
025101- A011-2	Pay of Other Staff	(368) (376)	(65,300,000)	(61,200,000)	(64,350,000)
025101- A012	Allowances		128,294,000	113,846,000	131,181,000
025101- A012-1	Regular Allowances		(95,332,000)	(98,484,000)	(109,645,000)
025101- A012-2	Other Allowances (Excluding TA)		(32,962,000)	(15,362,000)	(21,536,000)
025101- A03	Operating Expenses		70,295,000	89,066,000	97,012,000
025101- A032	Communications		5,000,000	5,000,000	5,095,000
025101- A033	Utilities		352,000	7,788,000	14,856,000
025101- A034	Occupancy Costs		38,590,000	49,325,000	46,834,000
025101- A036	Motor Vehicles		50,000	50,000	140,000
025101- A038	Travel & Transportation		14,951,000	15,551,000	17,157,000
025101- A039	General		11,352,000	11,352,000	12,930,000
025101- A04	Employees Retirement Benefits		3,804,000	3,804,000	4,200,000
025101- A041	Pension		3,804,000	3,804,000	4,200,000
025101- A05	Grants, Subsidies and Write off Loans		126,214,000	127,343,000	119,231,000
025101- A052	Grants Domestic		126,214,000	127,343,000	119,231,000
025101- A06	Transfers		1,000	1,000	
025101- A063	Entertainment & Gifts		1,000	1,000	
025101- A09	Physical Assets		1,451,000	1,368,000	4,882,000
025101- A092	Computer Equipment		550,000	467,000	
025101- A095	Purchase of Transport		1,000	1,000	2,337,000
025101- A096	Purchase of Plant and Machinery		500,000	500,000	1,870,000
025101- A097	Purchase of Furniture and Fixture		400,000	400,000	675,000
025101- A13	Repairs and Maintenance		2,550,000	2,550,000	3,131,000
025101- A130	Transport		1,400,000	1,400,000	1,402,000
025101- A131	Machinery and Equipment		500,000	500,000	748,000
025101- A132	Furniture and Fixture		350,000	350,000	327,000
025101- A137	Computer Equipment		300,000	300,000	654,000
Total-	DEFENCE DIVISION		500,859,000	500,776,000	527,173,000
025101	Total- Secretariat (Ministry of Defence)		500,859,000	500,776,000	527,173,000
0251	Total- Defence Administration		500,859,000	500,776,000	527,173,000
025	Total- Defence Administration		500,859,000	500,776,000	527,173,000
02	Total- Defence Affairs & Services		500,859,000	500,776,000	527,173,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		500,859,000	500,776,000	527,173,000

NO. 037.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
02	Defence Affairs & Services:					
025	Defence Administration:					
0251	Defence Administration:					
025101	Secretariat (Ministry of Defence) :					
KA0060	PAKISTAN MARITIME SECURITY AGENCY KARACHI :					
025101- A01	Employees Related Expenses			800,456,000	800,456,000	
025101- A011	Pay	1164		367,924,000	367,924,000	
025101- A011-1	Pay of Officers	(103)		(93,414,000)	(93,414,000)	
025101- A011-2	Pay of Other Staff	(1061)		(274,510,000)	(274,510,000)	
025101- A012	Allowances			432,532,000	432,532,000	
025101- A012-1	Regular Allowances			(427,632,000)	(427,632,000)	
025101- A012-2	Other Allowances (Excluding TA)			(4,900,000)	(4,900,000)	
025101- A02	Project Pre-Investment Analysis			1,000	1,000	
025101- A021	Feasibility Studies			1,000	1,000	
025101- A03	Operating Expenses			441,374,000	446,633,000	
025101- A032	Communications			7,800,000	7,800,000	
025101- A033	Utilities			32,900,000	32,900,000	
025101- A034	Occupancy Costs			129,826,000	124,326,000	
025101- A038	Travel & Transportation			136,948,000	136,948,000	
025101- A039	General			133,900,000	144,659,000	
025101- A05	Grants, Subsidies and Write off Loans			1,000	1,000	
025101- A052	Grants Domestic			1,000	1,000	
025101- A06	Transfers			201,000	201,000	
025101- A061	Scholarship			200,000	200,000	
025101- A063	Entertainment & Gifts			1,000	1,000	
025101- A08	Loans and Advances			1,000	1,000	
025101- A081	Advances to Government Servants			1,000	1,000	
025101- A09	Physical Assets			101,660,000	97,360,000	
025101- A091	Purchase of Building			20,000,000	20,000,000	
025101- A095	Purchase of Transport			1,000	1,000	
025101- A096	Purchase of Plant and Machinery			79,000,000	68,700,000	
025101- A097	Purchase of Furniture and Fixture			2,659,000	8,659,000	

NO. 037.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
025101- A12	Civil works			1,000	1,000	
025101- A124	Building and Structures			1,000	1,000	
025101- A13	Repairs and Maintenance			374,446,000	372,746,000	
025101- A130	Transport			5,500,000	5,500,000	
025101- A131	Machinery and Equipment			365,645,000	365,645,000	
025101- A132	Furniture and Fixture			1,100,000	1,600,000	
025101- A133	Buildings and Structure			2,201,000	1,000	
Total-	PAKISTAN MARITIME SECURITY AGENCY KARACHI :			1,718,141,000	1,717,400,000	
025101	Total- Secretariat (Ministry of Defence)			1,718,141,000	1,717,400,000	
0251	Total- Defence Administration			1,718,141,000	1,717,400,000	
025	Total- Defence Administration			1,718,141,000	1,717,400,000	
02	Total- Defence Affairs & Services			1,718,141,000	1,717,400,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			1,718,141,000	1,717,400,000	
TOTAL - DEMAND				2,219,000,000	2,218,176,000	527,173,000

NO. 038.- OTHER EXPD. OF DEFENCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 038

(FC21Y49)

OTHER EXPD. OF DEFENCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **OTHER EXPD. OF DEFENCE DIVISION.**

Voted **Rs. 1,773,816,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE .**

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
025 Defence Administration			1,773,816,000
Total			1,773,816,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses			889,500,000
A011 Pay			385,310,000
A011-1 Pay of Officers			(107,845,000)
A011-2 Pay of Other Staff			(277,465,000)
A012 Allowances			504,190,000
A012-1 Regular Allowances			(499,990,000)
A012-2 Other Allowances (Excluding TA)			(4,200,000)
A02 Project Pre-Investment Analysis			3,000,000
A03 Operating Expenses			482,801,000
A06 Transfers			300,000
A09 Physical Assets			39,550,000
A12 Civil works			1,870,000
A13 Repairs and Maintenance			356,795,000
Total			1,773,816,000

NO. 038.- FC21Y49 OTHER EXPD. OF DEFENCE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
02	Defence Affairs & Services:				
025	Defence Administration:				
0251	Defence Administration:				
025101	Secretariat (Ministry of Defence) :				
KA1335	MARITIME SECURITY AGENCY KARACHI				
025101- A01	Employees Related Expenses				889,500,000
025101- A011	Pay	1164			385,310,000
025101- A011-1	Pay of Officers	(103)			(107,845,000)
025101- A011-2	Pay of Other Staff	(1061)			(277,465,000)
025101- A012	Allowances				504,190,000
025101- A012-1	Regular Allowances				(499,990,000)
025101- A012-2	Other Allowances (Excluding TA)				(4,200,000)
025101- A02	Project Pre-Investment Analysis				3,000,000
025101- A021	Feasibility Studies				3,000,000
025101- A03	Operating Expenses				482,801,000
025101- A032	Communications				7,760,000
025101- A033	Utilities				29,564,000
025101- A034	Occupancy Costs				126,552,000
025101- A038	Travel & Transportation				181,389,000
025101- A039	General				137,536,000
025101- A06	Transfers				300,000
025101- A061	Scholarship				300,000
025101- A09	Physical Assets				39,550,000
025101- A095	Purchase of Transport				280,000
025101- A096	Purchase of Plant and Machinery				32,725,000
025101- A097	Purchase of Furniture and Fixture				6,545,000
025101- A12	Civil works				1,870,000
025101- A124	Building and Structures				1,870,000
025101- A13	Repairs and Maintenance				356,795,000
025101- A130	Transport				5,423,000
025101- A131	Machinery and Equipment				345,950,000
025101- A132	Furniture and Fixture				1,683,000

NO. 038.- FC21Y49 OTHER EXPD. OF DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
025101- A133	Buildings and Structure					3,739,000
Total-	MARITIME SECURITY AGENCY KARACHI					1,773,816,000
025101	Total- Secretariat (Ministry of Defence)					1,773,816,000
0251	Total- Defence Administration					1,773,816,000
025	Total- Defence Administration					1,773,816,000
02	Total- Defence Affairs & Services					1,773,816,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					1,773,816,000
TOTAL - DEMAND						1,773,816,000

NO. 039.- SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

DEMAND NO. 039
(FC21S03)
SURVEY OF PAKISTAN

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **SURVEY OF PAKISTAN**.

Voted **Rs. 1,342,327,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
017	Research and Development General Public Services	1,331,000,000	1,330,150,000	1,342,327,000
	Total	1,331,000,000	1,330,150,000	1,342,327,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	1,036,000,000	1,036,000,000	1,057,000,000
A011	Pay	642,777,000	642,777,000	655,806,000
A011-1	Pay of Officers	(109,980,000)	(109,980,000)	(112,209,000)
A011-2	Pay of Other Staff	(532,797,000)	(532,797,000)	(543,597,000)
A012	Allowances	393,223,000	393,223,000	401,194,000
A012-1	Regular Allowances	(384,985,000)	(384,985,000)	(392,789,000)
A012-2	Other Allowances (Excluding TA)	(8,238,000)	(8,238,000)	(8,405,000)
A03	Operating Expenses	193,259,000	194,707,000	198,531,000
A04	Employees Retirement Benefits	22,556,000	19,786,000	20,181,000
A05	Grants, Subsidies and Write off Loans	33,690,000	33,716,000	40,001,000
A06	Transfers	1,000	1,000	
A09	Physical Assets	38,931,000	37,755,000	14,792,000
A13	Repairs and Maintenance	6,563,000	8,185,000	11,822,000
	Total	1,331,000,000	1,330,150,000	1,342,327,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

017	Research and Development Gener	-150,000,000	-3,000,000	-3,200,000
	Total - Recoveries	-150,000,000	-3,000,000	-3,200,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
017	Research and Development General Public Services:				
0171	Research & Dev. General Public Services:				
017104	Survey of Pakistan :				
ID0263 SERVEY OF PAKISTAN, CONTROLLING & ADMN. STAFF (INCLUDING DSTI) CENTRAL CIRCLE)					
ISLAMABAD.					
017104- A01	Employees Related Expenses		145,324,000	145,324,000	148,024,000
017104- A011	Pay	330 292	98,901,000	98,901,000	100,905,000
017104- A011-1	Pay of Officers	(30) (32)	(25,743,000)	(25,743,000)	(26,264,000)
017104- A011-2	Pay of Other Staff	(300) (260)	(73,158,000)	(73,158,000)	(74,641,000)
017104- A012	Allowances		46,423,000	46,423,000	47,119,000
017104- A012-1	Regular Allowances		(44,524,000)	(44,524,000)	(45,081,000)
017104- A012-2	Other Allowances (Excluding TA)		(1,899,000)	(1,899,000)	(2,038,000)
017104- A03	Operating Expenses		24,113,000	24,361,000	29,458,000
017104- A032	Communications		1,030,000	1,060,000	1,033,000
017104- A033	Utilities		3,000	3,000	96,000
017104- A034	Occupancy Costs		14,361,000	14,361,000	17,353,000
017104- A036	Motor Vehicles		330,000	442,000	752,000
017104- A038	Travel & Transportation		4,985,000	5,225,000	6,178,000
017104- A039	General		3,404,000	3,270,000	4,046,000
017104- A04	Employees Retirement Benefits		3,260,000	3,260,000	5,068,000
017104- A041	Pension		3,260,000	3,260,000	5,068,000
017104- A05	Grants, Subsidies and Write off Loans		2,606,000	1,000	2,620,000
017104- A052	Grants Domestic		2,606,000	1,000	2,620,000
017104- A06	Transfers		1,000	1,000	
017104- A063	Entertainment & Gifts		1,000	1,000	
017104- A09	Physical Assets		38,628,000	37,469,000	14,246,000
017104- A092	Computer Equipment		565,000	6,000	
017104- A095	Purchase of Transport		36,500,000	35,900,000	3,272,000
017104- A096	Purchase of Plant and Machinery		863,000	863,000	9,131,000
017104- A097	Purchase of Furniture and Fixture		125,000	125,000	123,000
017104- A098	Purchase of Other Assets		575,000	575,000	1,720,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017104- A13	Repairs and Maintenance			973,000	973,000	955,000
017104- A130	Transport			632,000	632,000	467,000
017104- A131	Machinery and Equipment			160,000	160,000	168,000
017104- A132	Furniture and Fixture			60,000	60,000	65,000
017104- A137	Computer Equipment			121,000	121,000	255,000
Total-	SERVEY OF PAKISTAN, CONTROLLING & ADMN. STAFF (INCLUDING DSTI) CENTRAL CIRCLE) ISLAMABAD.			214,905,000	211,389,000	200,371,000
<hr/>						
ID0264 SURVEY TRAINING INSTITUTE IBD. DEFENCE						
017104- A01	Employees Related Expenses			65,573,000	65,573,000	66,629,000
017104- A011	Pay	338	348	34,993,000	34,993,000	35,702,000
017104- A011-1	Pay of Officers	(13)	(11)	(7,047,000)	(7,047,000)	(7,190,000)
017104- A011-2	Pay of Other Staff	(325)	(337)	(27,946,000)	(27,946,000)	(28,512,000)
017104- A012	Allowances			30,580,000	30,580,000	30,927,000
017104- A012-1	Regular Allowances			(30,273,000)	(30,273,000)	(30,558,000)
017104- A012-2	Other Allowances (Excluding TA)			(307,000)	(307,000)	(369,000)
017104- A03	Operating Expenses			10,528,000	10,513,000	13,893,000
017104- A032	Communications			99,000	99,000	128,000
017104- A033	Utilities			1,529,000	1,529,000	1,390,000
017104- A034	Occupancy Costs			4,279,000	4,279,000	8,218,000
017104- A038	Travel & Transportation			3,995,000	3,985,000	3,648,000
017104- A039	General			626,000	621,000	509,000
017104- A04	Employees Retirement Benefits			645,000	645,000	603,000
017104- A041	Pension			645,000	645,000	603,000
017104- A05	Grants, Subsidies and Write off Loans			3,516,000	4,101,000	3,215,000
017104- A052	Grants Domestic			3,516,000	4,101,000	3,215,000
017104- A09	Physical Assets			18,000	15,000	42,000
017104- A092	Computer Equipment			5,000	2,000	
017104- A096	Purchase of Plant and Machinery			2,000	2,000	23,000
017104- A097	Purchase of Furniture and Fixture			7,000	7,000	7,000
017104- A098	Purchase of Other Assets			4,000	4,000	12,000
017104- A13	Repairs and Maintenance			368,000	368,000	565,000
017104- A130	Transport			261,000	261,000	174,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017104- A131	Machinery and Equipment			31,000	31,000	187,000
017104- A132	Furniture and Fixture			46,000	46,000	42,000
017104- A137	Computer Equipment			30,000	30,000	162,000
Total-	SURVEY TRAINING INSTITUTE IBD.			80,648,000	81,215,000	84,947,000
	DEFENCE					
ID0267 MAP RECORD & ISSUE OFFICE DEFENCE						
017104- A01	Employees Related Expenses			16,972,000	16,972,000	17,334,000
017104- A011	Pay	46	49	10,845,000	10,845,000	11,065,000
017104- A011-1	Pay of Officers	(3)	(2)	(1,710,000)	(1,710,000)	(1,745,000)
017104- A011-2	Pay of Other Staff	(43)	(47)	(9,135,000)	(9,135,000)	(9,320,000)
017104- A012	Allowances			6,127,000	6,127,000	6,269,000
017104- A012-1	Regular Allowances			(6,026,000)	(6,026,000)	(6,167,000)
017104- A012-2	Other Allowances (Excluding TA)			(101,000)	(101,000)	(102,000)
017104- A03	Operating Expenses			1,317,000	1,524,000	1,586,000
017104- A032	Communications			19,000	19,000	27,000
017104- A033	Utilities			25,000	25,000	24,000
017104- A034	Occupancy Costs			901,000	1,108,000	1,309,000
017104- A038	Travel & Transportation			205,000	205,000	80,000
017104- A039	General			167,000	167,000	146,000
017104- A04	Employees Retirement Benefits			38,000	38,000	261,000
017104- A041	Pension			38,000	38,000	261,000
017104- A05	Grants, Subsidies and Write off Loans			4,000	4,000	4,000
017104- A052	Grants Domestic			4,000	4,000	4,000
017104- A09	Physical Assets			13,000	12,000	13,000
017104- A092	Computer Equipment			1,000		
017104- A096	Purchase of Plant and Machinery			1,000	1,000	
017104- A097	Purchase of Furniture and Fixture			10,000	10,000	9,000
017104- A098	Purchase of Other Assets			1,000	1,000	4,000
017104- A13	Repairs and Maintenance			26,000	26,000	39,000
017104- A131	Machinery and Equipment			6,000	6,000	9,000
017104- A132	Furniture and Fixture			5,000	5,000	5,000
017104- A137	Computer Equipment			15,000	15,000	25,000
Total-	MAP RECORD & ISSUE OFFICE			18,370,000	18,576,000	19,237,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
DEFENCE						
ID0268 LITHOGRAPHIC PRINTING OFFICEDEFENCE						
017104- A01	Employees Related Expenses			89,663,000	89,663,000	91,655,000
017104- A011	Pay	245	243	57,007,000	57,007,000	58,163,000
017104- A011-1	Pay of Officers	(8)	(8)	(4,774,000)	(4,774,000)	(4,871,000)
017104- A011-2	Pay of Other Staff	(237)	(235)	(52,233,000)	(52,233,000)	(53,292,000)
017104- A012	Allowances			32,656,000	32,656,000	33,492,000
017104- A012-1	Regular Allowances			(32,456,000)	(32,456,000)	(33,218,000)
017104- A012-2	Other Allowances (Excluding TA)			(200,000)	(200,000)	(274,000)
017104- A03	Operating Expenses			24,297,000	24,745,000	25,983,000
017104- A032	Communications			27,000	27,000	25,000
017104- A033	Utilities			9,499,000	9,499,000	10,171,000
017104- A034	Occupancy Costs			10,000,000	10,000,000	11,220,000
017104- A036	Motor Vehicles			4,000	4,000	9,000
017104- A038	Travel & Transportation			884,000	1,059,000	1,000,000
017104- A039	General			3,883,000	4,156,000	3,558,000
017104- A04	Employees Retirement Benefits			1,653,000	1,653,000	1,637,000
017104- A041	Pension			1,653,000	1,653,000	1,637,000
017104- A05	Grants, Subsidies and Write off Loans			80,000	2,056,000	53,000
017104- A052	Grants Domestic			80,000	2,056,000	53,000
017104- A09	Physical Assets			10,000	10,000	10,000
017104- A092	Computer Equipment			1,000	1,000	
017104- A096	Purchase of Plant and Machinery			1,000	1,000	
017104- A097	Purchase of Furniture and Fixture			7,000	7,000	7,000
017104- A098	Purchase of Other Assets			1,000	1,000	3,000
017104- A13	Repairs and Maintenance			266,000	466,000	606,000
017104- A130	Transport			40,000	140,000	92,000
017104- A131	Machinery and Equipment			203,000	303,000	467,000
017104- A132	Furniture and Fixture			8,000	8,000	7,000
017104- A137	Computer Equipment			15,000	15,000	40,000
Total-	LITHOGRAPHIC PRINTING OFFICEDEFENCE			115,969,000	118,593,000	119,944,000
ID0269 NO 1 CARTOGRAPHIC OFFICE DEFENCE						

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017104- A01	Employees Related Expenses			26,476,000	26,476,000	27,007,000
017104- A011	Pay	71	72	17,266,000	17,266,000	17,616,000
017104- A011-1	Pay of Officers	(3)	(4)	(2,190,000)	(2,190,000)	(2,234,000)
017104- A011-2	Pay of Other Staff	(68)	(68)	(15,076,000)	(15,076,000)	(15,382,000)
017104- A012	Allowances			9,210,000	9,210,000	9,391,000
017104- A012-1	Regular Allowances			(9,160,000)	(9,160,000)	(9,285,000)
017104- A012-2	Other Allowances (Excluding TA)			(50,000)	(50,000)	(106,000)
017104- A03	Operating Expenses			2,510,000	2,510,000	2,437,000
017104- A032	Communications			32,000	32,000	24,000
017104- A033	Utilities			13,000	13,000	12,000
017104- A034	Occupancy Costs			2,098,000	2,098,000	2,057,000
017104- A038	Travel & Transportation			209,000	209,000	201,000
017104- A039	General			158,000	158,000	143,000
017104- A04	Employees Retirement Benefits			1,577,000	1,577,000	1,599,000
017104- A041	Pension			1,577,000	1,577,000	1,599,000
017104- A05	Grants, Subsidies and Write off Loans					803,000
017104- A052	Grants Domestic					803,000
017104- A09	Physical Assets			7,000	7,000	17,000
017104- A092	Computer Equipment			1,000	1,000	
017104- A096	Purchase of Plant and Machinery			1,000	1,000	10,000
017104- A097	Purchase of Furniture and Fixture			4,000	4,000	4,000
017104- A098	Purchase of Other Assets			1,000	1,000	3,000
017104- A13	Repairs and Maintenance			17,000	17,000	88,000
017104- A131	Machinery and Equipment			6,000	6,000	19,000
017104- A132	Furniture and Fixture			3,000	3,000	3,000
017104- A137	Computer Equipment			8,000	8,000	66,000
Total-	NO 1 CARTOGRAPHIC OFFICE DEFENCE			30,587,000	30,587,000	31,951,000
ID0272 NO 6 PARTY DEFENCE						
017104- A01	Employees Related Expenses			54,108,000	54,108,000	55,279,000
017104- A011	Pay	315	325	33,124,000	33,124,000	33,796,000
017104- A011-1	Pay of Officers	(7)	(6)	(4,349,000)	(4,349,000)	(4,437,000)
017104- A011-2	Pay of Other Staff	(308)	(319)	(28,775,000)	(28,775,000)	(29,359,000)

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021	
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017104- A012	Allowances		20,984,000	20,984,000	21,483,000	
017104- A012-1	Regular Allowances		(20,624,000)	(20,624,000)	(21,181,000)	
017104- A012-2	Other Allowances (Excluding TA)		(360,000)	(360,000)	(302,000)	
017104- A03	Operating Expenses		11,158,000	11,041,000	11,132,000	
017104- A032	Communications		45,000	45,000	30,000	
017104- A033	Utilities		13,000	13,000	12,000	
017104- A034	Occupancy Costs		6,151,000	6,151,000	5,984,000	
017104- A036	Motor Vehicles		10,000	715,000	374,000	
017104- A038	Travel & Transportation		4,303,000	3,368,000	4,063,000	
017104- A039	General		636,000	749,000	669,000	
017104- A04	Employees Retirement Benefits		793,000	793,000	716,000	
017104- A041	Pension		793,000	793,000	716,000	
017104- A05	Grants, Subsidies and Write off Loans		4,000	4,000	4,291,000	
017104- A052	Grants Domestic		4,000	4,000	4,291,000	
017104- A09	Physical Assets		10,000	10,000	19,000	
017104- A096	Purchase of Plant and Machinery		2,000	2,000	9,000	
017104- A097	Purchase of Furniture and Fixture		7,000	7,000	7,000	
017104- A098	Purchase of Other Assets		1,000	1,000	3,000	
017104- A13	Repairs and Maintenance		551,000	951,000	687,000	
017104- A130	Transport		522,000	922,000	561,000	
017104- A131	Machinery and Equipment		6,000	6,000	47,000	
017104- A132	Furniture and Fixture		15,000	15,000	14,000	
017104- A137	Computer Equipment		8,000	8,000	65,000	
Total- NO 6 PARTY DEFENCE			66,624,000	66,907,000	72,124,000	
ID0277 NO 4 PARTY MURREE DEFENCE						
017104- A01	Employees Related Expenses		43,393,000	43,393,000	44,114,000	
017104- A011	Pay	291	167	26,088,000	26,088,000	26,616,000
017104- A011-1	Pay of Officers	(5)	(5)	(2,782,000)	(2,782,000)	(2,838,000)
017104- A011-2	Pay of Other Staff	(286)	(162)	(23,306,000)	(23,306,000)	(23,778,000)
017104- A012	Allowances		17,305,000	17,305,000	17,498,000	
017104- A012-1	Regular Allowances		(16,913,000)	(16,913,000)	(17,175,000)	
017104- A012-2	Other Allowances (Excluding TA)		(392,000)	(392,000)	(323,000)	
017104- A03	Operating Expenses		7,377,000	6,977,000	6,900,000	

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017104- A032	Communications			66,000	66,000	64,000
017104- A033	Utilities			1,663,000	1,663,000	1,631,000
017104- A034	Occupancy Costs			6,000	6,000	7,000
017104- A038	Travel & Transportation			5,450,000	4,950,000	4,920,000
017104- A039	General			192,000	292,000	278,000
017104- A04	Employees Retirement Benefits			1,043,000	1,043,000	1,049,000
017104- A041	Pension			1,043,000	1,043,000	1,049,000
017104- A05	Grants, Subsidies and Write off Loans			3,000,000		3,000
017104- A052	Grants Domestic			3,000,000		3,000
017104- A09	Physical Assets			5,000	5,000	9,000
017104- A096	Purchase of Plant and Machinery			1,000	1,000	3,000
017104- A097	Purchase of Furniture and Fixture			3,000	3,000	3,000
017104- A098	Purchase of Other Assets			1,000	1,000	3,000
017104- A13	Repairs and Maintenance			195,000	295,000	266,000
017104- A130	Transport			174,000	274,000	180,000
017104- A131	Machinery and Equipment			6,000	6,000	31,000
017104- A132	Furniture and Fixture			4,000	4,000	4,000
017104- A137	Computer Equipment			11,000	11,000	51,000
Total- NO 4 PARTY MURREE DEFENCE				55,013,000	51,713,000	52,341,000
ID0280 NO 1 PHOTOGAMATRIC OFFICE DEFENCE						
017104- A01	Employees Related Expenses			25,928,000	25,928,000	26,565,000
017104- A011	Pay	62	62	17,106,000	17,106,000	17,453,000
017104- A011-1	Pay of Officers	(4)	(5)	(2,694,000)	(2,694,000)	(2,749,000)
017104- A011-2	Pay of Other Staff	(58)	(57)	(14,412,000)	(14,412,000)	(14,704,000)
017104- A012	Allowances			8,822,000	8,822,000	9,112,000
017104- A012-1	Regular Allowances			(8,656,000)	(8,656,000)	(8,945,000)
017104- A012-2	Other Allowances (Excluding TA)			(166,000)	(166,000)	(167,000)
017104- A03	Operating Expenses			2,657,000	2,657,000	2,647,000
017104- A032	Communications			30,000	56,000	25,000
017104- A034	Occupancy Costs			2,162,000	2,162,000	2,245,000
017104- A038	Travel & Transportation			324,000	298,000	248,000
017104- A039	General			141,000	141,000	129,000
017104- A04	Employees Retirement Benefits			1,901,000	1,901,000	1,939,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017104- A041	Pension			1,901,000	1,901,000	1,939,000
017104- A05	Grants, Subsidies and Write off Loans			53,000	3,000	4,000
017104- A052	Grants Domestic			53,000	3,000	4,000
017104- A09	Physical Assets			4,000	4,000	5,000
017104- A092	Computer Equipment			1,000	1,000	
017104- A096	Purchase of Plant and Machinery			1,000	1,000	
017104- A097	Purchase of Furniture and Fixture			1,000	1,000	
017104- A098	Purchase of Other Assets			1,000	1,000	5,000
017104- A13	Repairs and Maintenance			120,000	120,000	349,000
017104- A130	Transport			65,000	65,000	42,000
017104- A131	Machinery and Equipment			15,000	15,000	140,000
017104- A132	Furniture and Fixture			4,000	4,000	4,000
017104- A137	Computer Equipment			36,000	36,000	163,000
Total-	NO 1 PHOTOGRAMATRIC OFFICE DEFENCE			30,663,000	30,613,000	31,509,000
ID0281 NO 2 PHOTOGRAMATRIC OFFICE DEFENCE						
017104- A01	Employees Related Expenses			20,643,000	20,643,000	20,947,000
017104- A011	Pay	60	59	13,191,000	13,191,000	13,457,000
017104- A011-1	Pay of Officers	(4)	(3)	(2,468,000)	(2,468,000)	(2,518,000)
017104- A011-2	Pay of Other Staff	(56)	(56)	(10,723,000)	(10,723,000)	(10,939,000)
017104- A012	Allowances			7,452,000	7,452,000	7,490,000
017104- A012-1	Regular Allowances			(7,259,000)	(7,259,000)	(7,296,000)
017104- A012-2	Other Allowances (Excluding TA)			(193,000)	(193,000)	(194,000)
017104- A03	Operating Expenses			3,005,000	3,005,000	3,025,000
017104- A032	Communications			16,000	16,000	25,000
017104- A034	Occupancy Costs			2,591,000	2,591,000	2,618,000
017104- A038	Travel & Transportation			261,000	261,000	257,000
017104- A039	General			137,000	137,000	125,000
017104- A04	Employees Retirement Benefits			338,000	338,000	344,000
017104- A041	Pension			338,000	338,000	344,000
017104- A05	Grants, Subsidies and Write off Loans			72,000	2,000	23,000
017104- A052	Grants Domestic			72,000	2,000	23,000
017104- A09	Physical Assets			4,000	4,000	5,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
017104- A092			1,000	1,000	
017104- A096			1,000	1,000	
017104- A097			1,000	1,000	
017104- A098			1,000	1,000	5,000
017104- A13			50,000	50,000	303,000
017104- A131			12,000	12,000	93,000
017104- A132			10,000	10,000	9,000
017104- A137			28,000	28,000	201,000
Total-	NO 2 PHOTOGRAMATRIC OFFICE DEFENCE		24,112,000	24,042,000	24,647,000
ID0282 NO 8 PARTY DEFENCE					
017104- A01	Employees Related Expenses		44,333,000	44,333,000	45,170,000
017104- A011	Pay	257 283	26,439,000	26,439,000	26,975,000
017104- A011-1	Pay of Officers	(7) (6)	(3,700,000)	(3,700,000)	(3,775,000)
017104- A011-2	Pay of Other Staff	(250) (277)	(22,739,000)	(22,739,000)	(23,200,000)
017104- A012	Allowances		17,894,000	17,894,000	18,195,000
017104- A012-1	Regular Allowances		(17,663,000)	(17,663,000)	(17,938,000)
017104- A012-2	Other Allowances (Excluding TA)		(231,000)	(231,000)	(257,000)
017104- A03	Operating Expenses		10,621,000	10,621,000	11,174,000
017104- A032	Communications		58,000	58,000	26,000
017104- A034	Occupancy Costs		4,527,000	4,527,000	4,682,000
017104- A036	Motor Vehicles				374,000
017104- A038	Travel & Transportation		5,590,000	5,590,000	5,694,000
017104- A039	General		446,000	446,000	398,000
017104- A04	Employees Retirement Benefits		1,173,000	1,173,000	280,000
017104- A041	Pension		1,173,000	1,173,000	280,000
017104- A05	Grants, Subsidies and Write off Loans		4,000	4,000	5,211,000
017104- A052	Grants Domestic		4,000	4,000	5,211,000
017104- A09	Physical Assets		9,000	9,000	19,000
017104- A096	Purchase of Plant and Machinery		1,000	1,000	9,000
017104- A097	Purchase of Furniture and Fixture		7,000	7,000	7,000
017104- A098	Purchase of Other Assets		1,000	1,000	3,000
017104- A13	Repairs and Maintenance		745,000	745,000	874,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017104- A130	Transport			652,000	652,000	426,000
017104- A131	Machinery and Equipment			15,000	15,000	93,000
017104- A132	Furniture and Fixture			10,000	10,000	9,000
017104- A137	Computer Equipment			68,000	68,000	346,000
Total- NO 8 PARTY DEFENCE				56,885,000	56,885,000	62,728,000
ID0283 NO 3 PHOTOGRAMATRIC OFFICE DEFENCE						
017104- A01	Employees Related Expenses			22,328,000	22,328,000	22,738,000
017104- A011	Pay	58	59	14,019,000	14,019,000	14,303,000
017104- A011-1	Pay of Officers	(4)	(5)	(3,299,000)	(3,299,000)	(3,366,000)
017104- A011-2	Pay of Other Staff	(54)	(54)	(10,720,000)	(10,720,000)	(10,937,000)
017104- A012	Allowances			8,309,000	8,309,000	8,435,000
017104- A012-1	Regular Allowances			(8,098,000)	(8,098,000)	(8,298,000)
017104- A012-2	Other Allowances (Excluding TA)			(211,000)	(211,000)	(137,000)
017104- A03	Operating Expenses			4,046,000	4,046,000	3,922,000
017104- A032	Communications			12,000	48,000	26,000
017104- A034	Occupancy Costs			3,721,000	3,721,000	3,646,000
017104- A038	Travel & Transportation			119,000	83,000	76,000
017104- A039	General			194,000	194,000	174,000
017104- A04	Employees Retirement Benefits			314,000	314,000	215,000
017104- A041	Pension			314,000	314,000	215,000
017104- A05	Grants, Subsidies and Write off Loans			28,000	28,000	42,000
017104- A052	Grants Domestic			28,000	28,000	42,000
017104- A09	Physical Assets			9,000	9,000	11,000
017104- A096	Purchase of Plant and Machinery			1,000	1,000	
017104- A097	Purchase of Furniture and Fixture			7,000	7,000	7,000
017104- A098	Purchase of Other Assets			1,000	1,000	4,000
017104- A13	Repairs and Maintenance			56,000	56,000	117,000
017104- A131	Machinery and Equipment			15,000	15,000	19,000
017104- A132	Furniture and Fixture			9,000	9,000	8,000
017104- A137	Computer Equipment			32,000	32,000	90,000
Total- NO 3 PHOTOGRAMATRIC OFFICE DEFENCE				26,781,000	26,781,000	27,045,000

ID0284 PHOTO PROCESSING LAB & LIBRARY RWP.

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017104- A01	Employees Related Expenses			18,287,000	18,287,000	18,681,000
017104- A011	Pay	48	50	11,530,000	11,530,000	11,764,000
017104- A011-1	Pay of Officers	(2)	(2)	(1,326,000)	(1,326,000)	(1,353,000)
017104- A011-2	Pay of Other Staff	(46)	(48)	(10,204,000)	(10,204,000)	(10,411,000)
017104- A012	Allowances			6,757,000	6,757,000	6,917,000
017104- A012-1	Regular Allowances			(6,697,000)	(6,697,000)	(6,856,000)
017104- A012-2	Other Allowances (Excluding TA)			(60,000)	(60,000)	(61,000)
017104- A03	Operating Expenses			4,054,000	3,519,000	2,619,000
017104- A032	Communications			50,000	50,000	28,000
017104- A033	Utilities			847,000	847,000	280,000
017104- A034	Occupancy Costs			1,734,000	1,734,000	1,783,000
017104- A038	Travel & Transportation			1,325,000	790,000	439,000
017104- A039	General			98,000	98,000	89,000
017104- A04	Employees Retirement Benefits			115,000	115,000	4,000
017104- A041	Pension			115,000	115,000	4,000
017104- A05	Grants, Subsidies and Write off Loans			4,000	4,000	4,000
017104- A052	Grants Domestic			4,000	4,000	4,000
017104- A13	Repairs and Maintenance			134,000	134,000	266,000
017104- A130	Transport			87,000	87,000	47,000
017104- A131	Machinery and Equipment			15,000	15,000	60,000
017104- A132	Furniture and Fixture			2,000	2,000	
017104- A137	Computer Equipment			30,000	30,000	159,000
Total-	PHOTO PROCESSING LAB & LIBRARY RWP.			22,594,000	22,059,000	21,574,000

ID3049 MAP PUBLICATION & DRAWING OFFICE (CENTRAL CIRCLE).

017104- A01	Employees Related Expenses			56,946,000	56,946,000	57,902,000
017104- A011	Pay	122	117	37,418,000	37,418,000	38,177,000
017104- A011-1	Pay of Officers	(12)	(12)	(10,418,000)	(10,418,000)	(10,629,000)
017104- A011-2	Pay of Other Staff	(110)	(105)	(27,000,000)	(27,000,000)	(27,548,000)
017104- A012	Allowances			19,528,000	19,528,000	19,725,000
017104- A012-1	Regular Allowances			(18,882,000)	(18,882,000)	(19,421,000)
017104- A012-2	Other Allowances (Excluding TA)			(646,000)	(646,000)	(304,000)
017104- A03	Operating Expenses			8,478,000	8,434,000	8,649,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
017104- A032			234,000	264,000	284,000
017104- A033			255,000	255,000	234,000
017104- A034			6,549,000	6,549,000	6,919,000
017104- A036			1,000	1,000	
017104- A038			842,000	812,000	774,000
017104- A039			597,000	553,000	438,000
017104- A04			1,498,000	1,498,000	1,235,000
017104- A041			1,498,000	1,498,000	1,235,000
017104- A05			6,527,000	5,901,000	1,282,000
017104- A052			6,527,000	5,901,000	1,282,000
017104- A09			26,000	24,000	31,000
017104- A092			4,000	2,000	
017104- A096			2,000	2,000	2,000
017104- A097			15,000	15,000	14,000
017104- A098			5,000	5,000	15,000
017104- A13			97,000	97,000	256,000
017104- A130			1,000	1,000	
017104- A131			31,000	31,000	48,000
017104- A132			40,000	40,000	36,000
017104- A137			25,000	25,000	172,000
Total-	MAP PUBLICATION & DRAWING OFFICE (CENTRAL CIRCLE).		73,572,000	72,900,000	69,355,000
ID3050 SURVEY PARTIES ISLAMABAD					
017104- A01			24,389,000	24,389,000	24,951,000
017104- A011	58	62	16,096,000	16,096,000	16,423,000
017104- A011-1	(6)	(6)	(4,468,000)	(4,468,000)	(4,559,000)
017104- A011-2	(52)	(56)	(11,628,000)	(11,628,000)	(11,864,000)
017104- A012			8,293,000	8,293,000	8,528,000
017104- A012-1			(8,108,000)	(8,108,000)	(8,326,000)
017104- A012-2			(185,000)	(185,000)	(202,000)
017104- A03			8,553,000	8,553,000	8,608,000
017104- A032			62,000	62,000	144,000
017104- A033			4,472,000	4,472,000	4,289,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017104- A034	Occupancy Costs			3,027,000	3,027,000	3,370,000
017104- A038	Travel & Transportation			442,000	442,000	422,000
017104- A039	General			550,000	550,000	383,000
017104- A04	Employees Retirement Benefits			584,000	584,000	583,000
017104- A041	Pension			584,000	584,000	583,000
017104- A05	Grants, Subsidies and Write off Loans			532,000	1,232,000	23,000
017104- A052	Grants Domestic			532,000	1,232,000	23,000
017104- A09	Physical Assets			17,000	14,000	26,000
017104- A092	Computer Equipment			5,000	2,000	
017104- A096	Purchase of Plant and Machinery			1,000	1,000	5,000
017104- A097	Purchase of Furniture and Fixture			6,000	6,000	6,000
017104- A098	Purchase of Other Assets			5,000	5,000	15,000
017104- A13	Repairs and Maintenance			226,000	226,000	349,000
017104- A130	Transport			30,000	30,000	14,000
017104- A131	Machinery and Equipment			30,000	30,000	47,000
017104- A132	Furniture and Fixture			60,000	60,000	54,000
017104- A137	Computer Equipment			106,000	106,000	234,000
Total-	SURVEY PARTIES ISLAMABAD			34,301,000	34,998,000	34,540,000
017104	Total- Survey of Pakistan			851,024,000	847,258,000	852,313,000
0171	Total- Research & Dev. General Public Services			851,024,000	847,258,000	852,313,000
017	Total- Research and Development General Public Services			851,024,000	847,258,000	852,313,000
01	Total- General Public Service			851,024,000	847,258,000	852,313,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			851,024,000	847,258,000	852,313,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
01	General Public Service:					
017	Research and Development General Public Services:					
0171	Research & Dev. General Public Services:					
017104	Survey of Pakistan :					
LO0041	SURVEY PARTIES LAHORE :					
017104- A01	Employees Related Expenses			31,695,000	31,695,000	32,253,000
017104- A011	Pay	78	77	18,479,000	18,479,000	18,854,000
017104- A011-1	Pay of Officers	(6)	(4)	(4,468,000)	(4,468,000)	(4,559,000)
017104- A011-2	Pay of Other Staff	(72)	(73)	(14,011,000)	(14,011,000)	(14,295,000)
017104- A012	Allowances			13,216,000	13,216,000	13,399,000
017104- A012-1	Regular Allowances			(12,846,000)	(12,846,000)	(12,953,000)
017104- A012-2	Other Allowances (Excluding TA)			(370,000)	(370,000)	(446,000)
017104- A03	Operating Expenses			19,729,000	19,393,000	6,742,000
017104- A032	Communications			166,000	164,000	188,000
017104- A033	Utilities			1,138,000	1,138,000	1,134,000
017104- A034	Occupancy Costs			15,883,000	15,883,000	3,278,000
017104- A036	Motor Vehicles			14,000	14,000	28,000
017104- A038	Travel & Transportation			2,097,000	1,647,000	1,600,000
017104- A039	General			431,000	547,000	514,000
017104- A04	Employees Retirement Benefits			461,000	461,000	380,000
017104- A041	Pension			461,000	461,000	380,000
017104- A05	Grants, Subsidies and Write off Loans			5,028,000	2,000	1,242,000
017104- A052	Grants Domestic			5,028,000	2,000	1,242,000
017104- A09	Physical Assets			20,000	18,000	36,000
017104- A092	Computer Equipment			4,000	2,000	
017104- A096	Purchase of Plant and Machinery			5,000	5,000	19,000
017104- A097	Purchase of Furniture and Fixture			8,000	8,000	8,000
017104- A098	Purchase of Other Assets			3,000	3,000	9,000
017104- A13	Repairs and Maintenance			548,000	878,000	1,075,000
017104- A130	Transport			261,000	261,000	170,000
017104- A131	Machinery and Equipment			100,000	230,000	280,000
017104- A132	Furniture and Fixture			50,000	70,000	64,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
017104- A137	Computer Equipment		137,000	317,000	561,000
Total-	SURVEY PARTIES LAHORE :		57,481,000	52,447,000	41,728,000
LO2033 OFFICER INCHARGE NO.3 PARTY SURVEY OFPAKISTAN. LAHORE					
017104- A01	Employees Related Expenses		24,461,000	24,461,000	25,174,000
017104- A011	Pay	253 267	14,038,000	14,038,000	14,323,000
017104- A011-1	Pay of Officers	(5) (6)	(2,500,000)	(2,500,000)	(2,551,000)
017104- A011-2	Pay of Other Staff	(248) (261)	(11,538,000)	(11,538,000)	(11,772,000)
017104- A012	Allowances		10,423,000	10,423,000	10,851,000
017104- A012-1	Regular Allowances		(10,138,000)	(10,138,000)	(10,587,000)
017104- A012-2	Other Allowances (Excluding TA)		(285,000)	(285,000)	(264,000)
017104- A03	Operating Expenses		3,177,000	2,922,000	6,255,000
017104- A032	Communications		38,000	38,000	41,000
017104- A033	Utilities		17,000	17,000	17,000
017104- A034	Occupancy Costs				3,272,000
017104- A036	Motor Vehicles		5,000	5,000	9,000
017104- A038	Travel & Transportation		2,856,000	2,576,000	2,637,000
017104- A039	General		261,000	286,000	279,000
017104- A04	Employees Retirement Benefits		225,000	225,000	210,000
017104- A041	Pension		225,000	225,000	210,000
017104- A05	Grants, Subsidies and Write off Loans		1,253,000	7,252,000	93,000
017104- A052	Grants Domestic		1,253,000	7,252,000	93,000
017104- A09	Physical Assets		13,000	13,000	31,000
017104- A096	Purchase of Plant and Machinery		2,000	2,000	19,000
017104- A097	Purchase of Furniture and Fixture		10,000	10,000	9,000
017104- A098	Purchase of Other Assets		1,000	1,000	3,000
017104- A13	Repairs and Maintenance		370,000	620,000	976,000
017104- A130	Transport		261,000	411,000	268,000
017104- A131	Machinery and Equipment		25,000	75,000	187,000
017104- A132	Furniture and Fixture		5,000	5,000	5,000
017104- A137	Computer Equipment		79,000	129,000	516,000
Total-	OFFICER INCHARGE NO.3 PARTY SURVEY OFPAKISTAN. LAHORE		29,499,000	35,493,000	32,739,000
LO2034 OFFICER INCHARGE NO.7 PARTY. SURVEY OFPAKISTAN. LAHORE.					

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
017104- A01	Employees Related Expenses			25,261,000	25,261,000	26,045,000
017104- A011	Pay	272	282	14,412,000	14,412,000	14,704,000
017104- A011-1	Pay of Officers	(5)	(6)	(2,900,000)	(2,900,000)	(2,959,000)
017104- A011-2	Pay of Other Staff	(267)	(276)	(11,512,000)	(11,512,000)	(11,745,000)
017104- A012	Allowances			10,849,000	10,849,000	11,341,000
017104- A012-1	Regular Allowances			(10,558,000)	(10,558,000)	(11,021,000)
017104- A012-2	Other Allowances (Excluding TA)			(291,000)	(291,000)	(320,000)
017104- A03	Operating Expenses			3,999,000	3,652,000	6,928,000
017104- A032	Communications			26,000	14,000	29,000
017104- A033	Utilities			25,000	25,000	33,000
017104- A034	Occupancy Costs					3,272,000
017104- A036	Motor Vehicles			3,000	3,000	6,000
017104- A038	Travel & Transportation			3,681,000	3,321,000	3,307,000
017104- A039	General			264,000	289,000	281,000
017104- A04	Employees Retirement Benefits			225,000	225,000	205,000
017104- A041	Pension			225,000	225,000	205,000
017104- A05	Grants, Subsidies and Write off Loans			53,000	32,000	1,282,000
017104- A052	Grants Domestic			53,000	32,000	1,282,000
017104- A09	Physical Assets			13,000	13,000	26,000
017104- A096	Purchase of Plant and Machinery			2,000	2,000	14,000
017104- A097	Purchase of Furniture and Fixture			10,000	10,000	9,000
017104- A098	Purchase of Other Assets			1,000	1,000	3,000
017104- A13	Repairs and Maintenance			379,000	721,000	1,040,000
017104- A130	Transport			261,000	461,000	301,000
017104- A131	Machinery and Equipment			25,000	25,000	234,000
017104- A132	Furniture and Fixture			5,000	5,000	5,000
017104- A137	Computer Equipment			88,000	230,000	500,000
Total-	OFFICER INCHARGE NO.7 PARTY. SURVEY OF PAKISTAN. LAHORE.			29,930,000	29,904,000	35,526,000
017104	Total- Survey of Pakistan			116,910,000	117,844,000	109,993,000
0171	Total- Research & Dev. General Public Services			116,910,000	117,844,000	109,993,000
017	Total- Research and Development			116,910,000	117,844,000	109,993,000
	General Public Services					
01	Total- General Public Service			116,910,000	117,844,000	109,993,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			116,910,000	117,844,000	109,993,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
01	General Public Service:					
017	Research and Development General Public Services:					
0171	Research & Dev. General Public Services:					
017104	Survey of Pakistan :					
PR0189	SURVEY PARTIES, PESHAWAR :					
017104- A01	Employees Related Expenses			27,091,000	27,091,000	27,579,000
017104- A011	Pay	81	84	15,256,000	15,256,000	15,564,000
017104- A011-1	Pay of Officers	(3)	(4)	(1,309,000)	(1,309,000)	(1,335,000)
017104- A011-2	Pay of Other Staff	(78)	(80)	(13,947,000)	(13,947,000)	(14,229,000)
017104- A012	Allowances			11,835,000	11,835,000	12,015,000
017104- A012-1	Regular Allowances			(11,557,000)	(11,557,000)	(11,836,000)
017104- A012-2	Other Allowances (Excluding TA)			(278,000)	(278,000)	(179,000)
017104- A03	Operating Expenses			5,094,000	5,469,000	4,933,000
017104- A032	Communications			59,000	59,000	119,000
017104- A033	Utilities			2,994,000	2,994,000	2,461,000
017104- A034	Occupancy Costs			972,000	972,000	1,215,000
017104- A036	Motor Vehicles			10,000	210,000	19,000
017104- A038	Travel & Transportation			770,000	960,000	873,000
017104- A039	General			289,000	274,000	246,000
017104- A04	Employees Retirement Benefits			607,000	441,000	407,000
017104- A041	Pension			607,000	441,000	407,000
017104- A05	Grants, Subsidies and Write off Loans			1,253,000	302,000	53,000
017104- A052	Grants Domestic			1,253,000	302,000	53,000
017104- A09	Physical Assets			10,000	8,000	19,000
017104- A092	Computer Equipment			4,000	2,000	
017104- A096	Purchase of Plant and Machinery			1,000	1,000	7,000
017104- A097	Purchase of Furniture and Fixture			1,000	1,000	
017104- A098	Purchase of Other Assets			4,000	4,000	12,000
017104- A13	Repairs and Maintenance			120,000	120,000	212,000
017104- A130	Transport			80,000	80,000	52,000
017104- A131	Machinery and Equipment			10,000	10,000	25,000
017104- A132	Furniture and Fixture			15,000	15,000	14,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
017104- A137	Computer Equipment		15,000	15,000	121,000
Total- SURVEY PARTIES, PESHAWAR :			34,175,000	33,431,000	33,203,000
PR0190 OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR					
017104- A01	Employees Related Expenses		33,757,000	33,757,000	34,552,000
017104- A011	Pay	221 240	20,367,000	20,367,000	20,780,000
017104- A011-1	Pay of Officers	(5) (4)	(3,109,000)	(3,109,000)	(3,172,000)
017104- A011-2	Pay of Other Staff	(216) (236)	(17,258,000)	(17,258,000)	(17,608,000)
017104- A012	Allowances		13,390,000	13,390,000	13,772,000
017104- A012-1	Regular Allowances		(13,223,000)	(13,223,000)	(13,468,000)
017104- A012-2	Other Allowances (Excluding TA)		(167,000)	(167,000)	(304,000)
017104- A03	Operating Expenses		3,353,000	2,968,000	3,302,000
017104- A032	Communications		26,000	26,000	29,000
017104- A033	Utilities		5,000	5,000	5,000
017104- A034	Occupancy Costs		1,072,000	1,072,000	1,309,000
017104- A036	Motor Vehicles		10,000	25,000	47,000
017104- A038	Travel & Transportation		1,906,000	1,671,000	1,753,000
017104- A039	General		334,000	169,000	159,000
017104- A04	Employees Retirement Benefits		663,000	663,000	415,000
017104- A041	Pension		663,000	663,000	415,000
017104- A05	Grants, Subsidies and Write off Loans		2,428,000	3,979,000	19,029,000
017104- A052	Grants Domestic		2,428,000	3,979,000	19,029,000
017104- A09	Physical Assets		13,000	13,000	17,000
017104- A096	Purchase of Plant and Machinery		2,000	2,000	5,000
017104- A097	Purchase of Furniture and Fixture		10,000	10,000	9,000
017104- A098	Purchase of Other Assets		1,000	1,000	3,000
017104- A13	Repairs and Maintenance		135,000	135,000	330,000
017104- A130	Transport		90,000	90,000	59,000
017104- A131	Machinery and Equipment		18,000	18,000	140,000
017104- A132	Furniture and Fixture		5,000	5,000	5,000
017104- A137	Computer Equipment		22,000	22,000	126,000
Total- OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR			40,349,000	41,515,000	57,645,000
PR6189 OFFICER INCHARGE NO.2 CARTO OFFICE					

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
017104- A01	Employees Related Expenses			16,867,000	16,867,000	17,171,000
017104- A011	Pay	48	48	10,335,000	10,335,000	10,544,000
017104- A011-1	Pay of Officers	(2)	(3)	(1,000,000)	(1,000,000)	(1,020,000)
017104- A011-2	Pay of Other Staff	(46)	(45)	(9,335,000)	(9,335,000)	(9,524,000)
017104- A012	Allowances			6,532,000	6,532,000	6,627,000
017104- A012-1	Regular Allowances			(6,417,000)	(6,417,000)	(6,506,000)
017104- A012-2	Other Allowances (Excluding TA)			(115,000)	(115,000)	(121,000)
017104- A03	Operating Expenses			1,697,000	1,707,000	1,517,000
017104- A032	Communications			22,000	22,000	16,000
017104- A033	Utilities			2,000	2,000	2,000
017104- A034	Occupancy Costs			1,283,000	1,283,000	1,122,000
017104- A038	Travel & Transportation			265,000	275,000	267,000
017104- A039	General			125,000	125,000	110,000
017104- A04	Employees Retirement Benefits			406,000	572,000	601,000
017104- A041	Pension			406,000	572,000	601,000
017104- A05	Grants, Subsidies and Write off Loans			653,000	2,000	4,000
017104- A052	Grants Domestic			653,000	2,000	4,000
017104- A09	Physical Assets			9,000	9,000	11,000
017104- A092	Computer Equipment			1,000	1,000	
017104- A096	Purchase of Plant and Machinery			1,000	1,000	2,000
017104- A097	Purchase of Furniture and Fixture			6,000	6,000	6,000
017104- A098	Purchase of Other Assets			1,000	1,000	3,000
017104- A13	Repairs and Maintenance			27,000	27,000	53,000
017104- A131	Machinery and Equipment			8,000	8,000	20,000
017104- A132	Furniture and Fixture			3,000	3,000	3,000
017104- A137	Computer Equipment			16,000	16,000	30,000
Total-	OFFICER INCHARGE NO.2 CARTO OFFICE			19,659,000	19,184,000	19,357,000
017104	Total- Survey of Pakistan			94,183,000	94,130,000	110,205,000
0171	Total- Research & Dev. General Public Services			94,183,000	94,130,000	110,205,000
017	Total- Research and Development General Public Services			94,183,000	94,130,000	110,205,000
01	Total- General Public Service			94,183,000	94,130,000	110,205,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			94,183,000	94,130,000	110,205,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
01	General Public Service:					
017	Research and Development General Public Services:					
0171	Research & Dev. General Public Services:					
017104	Survey of Pakistan :					
KA0063	SURVEY PARTIES KARACHI.					
017104- A01	Employees Related Expenses			29,295,000	29,295,000	29,988,000
017104- A011	Pay	82	83	18,404,000	18,404,000	18,778,000
017104- A011-1	Pay of Officers	(3)	(2)	(2,217,000)	(2,217,000)	(2,263,000)
017104- A011-2	Pay of Other Staff	(79)	(81)	(16,187,000)	(16,187,000)	(16,515,000)
017104- A012	Allowances			10,891,000	10,891,000	11,210,000
017104- A012-1	Regular Allowances			(10,626,000)	(10,626,000)	(10,875,000)
017104- A012-2	Other Allowances (Excluding TA)			(265,000)	(265,000)	(335,000)
017104- A03	Operating Expenses			7,059,000	7,074,000	6,686,000
017104- A032	Communications			174,000	174,000	169,000
017104- A033	Utilities			2,896,000	2,896,000	2,715,000
017104- A034	Occupancy Costs			1,738,000	1,738,000	1,881,000
017104- A036	Motor Vehicles			5,000	245,000	5,000
017104- A038	Travel & Transportation			1,697,000	1,497,000	1,445,000
017104- A039	General			549,000	524,000	471,000
017104- A04	Employees Retirement Benefits			217,000	217,000	510,000
017104- A041	Pension			217,000	217,000	510,000
017104- A05	Grants, Subsidies and Write off Loans			3,311,000	1,000	603,000
017104- A052	Grants Domestic			3,311,000	1,000	603,000
017104- A09	Physical Assets			18,000	16,000	32,000
017104- A092	Computer Equipment			3,000	1,000	
017104- A096	Purchase of Plant and Machinery			1,000	1,000	11,000
017104- A097	Purchase of Furniture and Fixture			10,000	10,000	9,000
017104- A098	Purchase of Other Assets			4,000	4,000	12,000
017104- A13	Repairs and Maintenance			226,000	226,000	463,000
017104- A130	Transport			87,000	87,000	57,000
017104- A131	Machinery and Equipment			30,000	30,000	75,000
017104- A132	Furniture and Fixture			35,000	35,000	32,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
017104- A137	Computer Equipment		74,000	74,000	299,000
Total- SURVEY PARTIES KARACHI.			40,126,000	36,829,000	38,282,000
KA2027 SURVAY PARTY NO-2 SURVAY OF PAKISTAN					
017104- A01	Employees Related Expenses		33,142,000	33,142,000	33,686,000
017104- A011	Pay	221 238	20,048,000	20,048,000	20,455,000
017104- A011-1	Pay of Officers	(5) (4)	(2,700,000)	(2,700,000)	(2,755,000)
017104- A011-2	Pay of Other Staff	(216) (234)	(17,348,000)	(17,348,000)	(17,700,000)
017104- A012	Allowances		13,094,000	13,094,000	13,231,000
017104- A012-1	Regular Allowances		(12,841,000)	(12,841,000)	(13,030,000)
017104- A012-2	Other Allowances (Excluding TA)		(253,000)	(253,000)	(201,000)
017104- A03	Operating Expenses		3,306,000	3,261,000	3,588,000
017104- A032	Communications		17,000	17,000	33,000
017104- A033	Utilities		3,000	3,000	3,000
017104- A034	Occupancy Costs		820,000	820,000	1,132,000
017104- A038	Travel & Transportation		2,137,000	2,097,000	2,113,000
017104- A039	General		329,000	324,000	307,000
017104- A04	Employees Retirement Benefits		263,000	263,000	205,000
017104- A041	Pension		263,000	263,000	205,000
017104- A05	Grants, Subsidies and Write off Loans				3,000
017104- A052	Grants Domestic				3,000
017104- A09	Physical Assets		6,000	6,000	17,000
017104- A096	Purchase of Plant and Machinery		1,000	1,000	10,000
017104- A097	Purchase of Furniture and Fixture		4,000	4,000	4,000
017104- A098	Purchase of Other Assets		1,000	1,000	3,000
017104- A13	Repairs and Maintenance		138,000	138,000	200,000
017104- A130	Transport		109,000	109,000	71,000
017104- A131	Machinery and Equipment		8,000	8,000	47,000
017104- A132	Furniture and Fixture		7,000	7,000	7,000
017104- A137	Computer Equipment		14,000	14,000	75,000
Total- SURVAY PARTY NO-2 SURVAY OF PAKISTAN			36,855,000	36,810,000	37,699,000
KA2029 NO-9 SURVEY PARTY SURVAY OF PAKISTAN					
017104- A01	Employees Related Expenses		36,879,000	36,879,000	37,627,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021	
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
017104- A011	Pay	215	227	22,623,000	22,623,000	23,082,000
017104- A011-1	Pay of Officers	(5)	(5)	(2,500,000)	(2,500,000)	(2,551,000)
017104- A011-2	Pay of Other Staff	(210)	(222)	(20,123,000)	(20,123,000)	(20,531,000)
017104- A012	Allowances			14,256,000	14,256,000	14,545,000
017104- A012-1	Regular Allowances			(14,003,000)	(14,003,000)	(14,327,000)
017104- A012-2	Other Allowances (Excluding TA)			(253,000)	(253,000)	(218,000)
017104- A03	Operating Expenses			3,033,000	3,023,000	3,023,000
017104- A032	Communications			18,000	18,000	33,000
017104- A033	Utilities			4,000	4,000	4,000
017104- A034	Occupancy Costs			713,000	713,000	852,000
017104- A038	Travel & Transportation			1,969,000	1,969,000	1,831,000
017104- A039	General			329,000	319,000	303,000
017104- A04	Employees Retirement Benefits			289,000	289,000	305,000
017104- A041	Pension			289,000	289,000	305,000
017104- A05	Grants, Subsidies and Write off Loans			4,000	4,000	5,000
017104- A052	Grants Domestic			4,000	4,000	5,000
017104- A09	Physical Assets			12,000	12,000	22,000
017104- A096	Purchase of Plant and Machinery			1,000	1,000	10,000
017104- A097	Purchase of Furniture and Fixture			10,000	10,000	9,000
017104- A098	Purchase of Other Assets			1,000	1,000	3,000
017104- A13	Repairs and Maintenance			153,000	153,000	322,000
017104- A130	Transport			109,000	109,000	71,000
017104- A131	Machinery and Equipment			10,000	10,000	84,000
017104- A132	Furniture and Fixture			9,000	9,000	8,000
017104- A137	Computer Equipment			25,000	25,000	159,000
Total-	NO-9 SURVEY PARTY SURVAY OF PAKISTAN			40,370,000	40,360,000	41,304,000

KA2030 NO.3 CARTO OFFICE SURVAY

017104- A01	Employees Related Expenses			30,952,000	30,952,000	31,638,000
017104- A011	Pay	75	76	19,003,000	19,003,000	19,391,000
017104- A011-1	Pay of Officers	(3)	(5)	(2,200,000)	(2,200,000)	(2,245,000)
017104- A011-2	Pay of Other Staff	(72)	(71)	(16,803,000)	(16,803,000)	(17,146,000)
017104- A012	Allowances			11,949,000	11,949,000	12,247,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
017104-	A012-1	Regular Allowances		(11,837,000)	(11,837,000)	(12,145,000)
017104-	A012-2	Other Allowances (Excluding TA)		(112,000)	(112,000)	(102,000)
017104-	A03	Operating Expenses		2,068,000	2,065,000	2,021,000
017104-	A032	Communications		10,000	10,000	28,000
017104-	A033	Utilities		8,000	8,000	7,000
017104-	A034	Occupancy Costs		1,514,000	1,514,000	1,543,000
017104-	A038	Travel & Transportation		386,000	386,000	306,000
017104-	A039	General		150,000	147,000	137,000
017104-	A04	Employees Retirement Benefits		481,000	481,000	491,000
017104-	A041	Pension		481,000	481,000	491,000
017104-	A05	Grants, Subsidies and Write off Loans		3,000	6,201,000	5,000
017104-	A052	Grants Domestic		3,000	6,201,000	5,000
017104-	A09	Physical Assets		8,000	8,000	20,000
017104-	A092	Computer Equipment		1,000	1,000	
017104-	A096	Purchase of Plant and Machinery		1,000	1,000	10,000
017104-	A097	Purchase of Furniture and Fixture		4,000	4,000	4,000
017104-	A098	Purchase of Other Assets		2,000	2,000	6,000
017104-	A13	Repairs and Maintenance		49,000	49,000	161,000
017104-	A131	Machinery and Equipment		10,000	10,000	25,000
017104-	A132	Furniture and Fixture		10,000	10,000	9,000
017104-	A137	Computer Equipment		29,000	29,000	127,000
Total-	NO.3 CARTO OFFICE SURVAY			33,561,000	39,756,000	34,336,000
017104	Total-	Survey of Pakistan		150,912,000	153,755,000	151,621,000
0171	Total-	Research & Dev. General Public Services		150,912,000	153,755,000	151,621,000
017	Total-	Research and Development General Public Services		150,912,000	153,755,000	151,621,000
01	Total-	General Public Service		150,912,000	153,755,000	151,621,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			150,912,000	153,755,000	151,621,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
01	General Public Service:				
017	Research and Development General Public Services:				
0171	Research & Dev. General Public Services:				
017104	Survey of Pakistan :				
QA0020	SURVEY PARTIES (QUETTA)				
017104- A01	Employees Related Expenses		26,071,000	26,071,000	26,812,000
017104- A011	Pay	89 88	15,979,000	15,979,000	16,303,000
017104- A011-1	Pay of Officers	(5) (4)	(2,000,000)	(2,000,000)	(2,041,000)
017104- A011-2	Pay of Other Staff	(84) (84)	(13,979,000)	(13,979,000)	(14,262,000)
017104- A012	Allowances		10,092,000	10,092,000	10,509,000
017104- A012-1	Regular Allowances		(9,821,000)	(9,821,000)	(10,035,000)
017104- A012-2	Other Allowances (Excluding TA)		(271,000)	(271,000)	(474,000)
017104- A03	Operating Expenses		7,617,000	8,354,000	8,211,000
017104- A032	Communications		169,000	169,000	129,000
017104- A033	Utilities		3,489,000	3,489,000	3,527,000
017104- A034	Occupancy Costs		1,200,000	1,840,000	1,963,000
017104- A036	Motor Vehicles		8,000	74,000	28,000
017104- A038	Travel & Transportation		512,000	543,000	446,000
017104- A039	General		2,239,000	2,239,000	2,118,000
017104- A04	Employees Retirement Benefits		369,000	142,000	120,000
017104- A041	Pension		369,000	142,000	120,000
017104- A05	Grants, Subsidies and Write off Loans		274,000	2,601,000	94,000
017104- A052	Grants Domestic		274,000	2,601,000	94,000
017104- A09	Physical Assets		19,000	17,000	35,000
017104- A092	Computer Equipment		3,000	1,000	
017104- A096	Purchase of Plant and Machinery		1,000	1,000	11,000
017104- A097	Purchase of Furniture and Fixture		10,000	10,000	9,000
017104- A098	Purchase of Other Assets		5,000	5,000	15,000
017104- A13	Repairs and Maintenance		139,000	139,000	264,000
017104- A130	Transport		55,000	55,000	36,000
017104- A131	Machinery and Equipment		16,000	16,000	39,000
017104- A132	Furniture and Fixture		40,000	40,000	31,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
017104- A137 Computer Equipment			28,000	28,000	158,000
Total- SURVEY PARTIES (QUETTA)			34,489,000	37,324,000	35,536,000
QA2036 SURVEY OF PAKISTAN NO. 1 PTY					
017104- A01 Employees Related Expenses			23,326,000	23,326,000	23,690,000
017104- A011 Pay	201	219	13,661,000	13,661,000	13,938,000
017104- A011-1 Pay of Officers	(3)	(4)	(2,009,000)	(2,009,000)	(2,050,000)
017104- A011-2 Pay of Other Staff	(198)	(215)	(11,652,000)	(11,652,000)	(11,888,000)
017104- A012 Allowances			9,665,000	9,665,000	9,752,000
017104- A012-1 Regular Allowances			(9,396,000)	(9,396,000)	(9,491,000)
017104- A012-2 Other Allowances (Excluding TA)			(269,000)	(269,000)	(261,000)
017104- A03 Operating Expenses			4,385,000	4,467,000	4,618,000
017104- A032 Communications			47,000	47,000	40,000
017104- A034 Occupancy Costs			1,664,000	2,064,000	2,150,000
017104- A038 Travel & Transportation			2,456,000	2,168,000	2,251,000
017104- A039 General			218,000	188,000	177,000
017104- A04 Employees Retirement Benefits			3,099,000	556,000	500,000
017104- A041 Pension			3,099,000	556,000	500,000
017104- A05 Grants, Subsidies and Write off Loans			3,000,000		3,000
017104- A052 Grants Domestic			3,000,000		3,000
017104- A09 Physical Assets			14,000	14,000	36,000
017104- A096 Purchase of Plant and Machinery			2,000	2,000	21,000
017104- A097 Purchase of Furniture and Fixture			10,000	10,000	9,000
017104- A098 Purchase of Other Assets			2,000	2,000	6,000
017104- A13 Repairs and Maintenance			281,000	281,000	712,000
017104- A130 Transport			217,000	217,000	142,000
017104- A131 Machinery and Equipment			18,000	18,000	140,000
017104- A132 Furniture and Fixture			15,000	15,000	9,000
017104- A137 Computer Equipment			31,000	31,000	421,000
Total- SURVEY OF PAKISTAN NO. 1 PTY			34,105,000	28,644,000	29,559,000
QA2037 SURVEY OF PAKISTAN NO. 5 PTY					
017104- A01 Employees Related Expenses			24,023,000	24,023,000	24,537,000
017104- A011 Pay	218	238	14,439,000	14,439,000	14,732,000
017104- A011-1 Pay of Officers	(5)	(5)	(2,700,000)	(2,700,000)	(2,755,000)

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021	
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
017104- A011-2	Pay of Other Staff	(213)	(233)	(11,739,000)	(11,739,000)	(11,977,000)
017104- A012	Allowances			9,584,000	9,584,000	9,805,000
017104- A012-1	Regular Allowances			(9,366,000)	(9,366,000)	(9,552,000)
017104- A012-2	Other Allowances (Excluding TA)			(218,000)	(218,000)	(253,000)
017104- A03	Operating Expenses			3,597,000	5,115,000	5,308,000
017104- A032	Communications			28,000	58,000	31,000
017104- A034	Occupancy Costs			1,396,000	1,596,000	1,776,000
017104- A038	Travel & Transportation			1,993,000	3,281,000	3,329,000
017104- A039	General			180,000	180,000	172,000
017104- A04	Employees Retirement Benefits			319,000	319,000	299,000
017104- A041	Pension			319,000	319,000	299,000
017104- A05	Grants, Subsidies and Write off Loans					3,000
017104- A052	Grants Domestic					3,000
017104- A09	Physical Assets			5,000	5,000	16,000
017104- A096	Purchase of Plant and Machinery			1,000	1,000	10,000
017104- A097	Purchase of Furniture and Fixture			3,000	3,000	3,000
017104- A098	Purchase of Other Assets			1,000	1,000	3,000
017104- A13	Repairs and Maintenance			152,000	152,000	208,000
017104- A130	Transport			105,000	105,000	68,000
017104- A131	Machinery and Equipment			11,000	11,000	56,000
017104- A132	Furniture and Fixture			15,000	15,000	9,000
017104- A137	Computer Equipment			21,000	21,000	75,000
Total-	SURVEY OF PAKISTAN NO. 5 PTY			28,096,000	29,614,000	30,371,000
QA2038 SURVEY OF PAKISTAN NO.4 CARTO						
017104- A01	Employees Related Expenses			18,817,000	18,817,000	19,252,000
017104- A011	Pay	58	58	11,710,000	11,710,000	11,943,000
017104- A011-1	Pay of Officers	(3)	(3)	(1,400,000)	(1,400,000)	(1,425,000)
017104- A011-2	Pay of Other Staff	(55)	(55)	(10,310,000)	(10,310,000)	(10,518,000)
017104- A012	Allowances			7,107,000	7,107,000	7,309,000
017104- A012-1	Regular Allowances			(7,017,000)	(7,017,000)	(7,218,000)
017104- A012-2	Other Allowances (Excluding TA)			(90,000)	(90,000)	(91,000)
017104- A03	Operating Expenses			1,912,000	2,212,000	2,431,000
017104- A032	Communications			20,000	20,000	29,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
017104-	A034	Occupancy Costs		1,478,000	1,778,000	1,993,000
017104-	A038	Travel & Transportation		341,000	341,000	337,000
017104-	A039	General		73,000	73,000	72,000
017104-	A05	Grants, Subsidies and Write off Loans				4,000
017104-	A052	Grants Domestic				4,000
017104-	A09	Physical Assets		11,000	11,000	21,000
017104-	A096	Purchase of Plant and Machinery		1,000	1,000	10,000
017104-	A097	Purchase of Furniture and Fixture		9,000	9,000	8,000
017104-	A098	Purchase of Other Assets		1,000	1,000	3,000
017104-	A13	Repairs and Maintenance		22,000	22,000	86,000
017104-	A131	Machinery and Equipment		10,000	10,000	25,000
017104-	A132	Furniture and Fixture		5,000	5,000	5,000
017104-	A137	Computer Equipment		7,000	7,000	56,000
Total-	SURVEY OF PAKISTAN NO.4 CARTO			20,762,000	21,062,000	21,794,000
017104	Total-	Survey of Pakistan		117,452,000	116,644,000	117,260,000
0171	Total-	Research & Dev. General Public Services		117,452,000	116,644,000	117,260,000
017	Total-	Research and Development General Public Services		117,452,000	116,644,000	117,260,000
01	Total-	General Public Service		117,452,000	116,644,000	117,260,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			117,452,000	116,644,000	117,260,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
01	General Public Service:					
017	Research and Development General Public Services:					
0171	Research & Dev. General Public Services:					
017104	Survey of Pakistan :					
HQ0187 CONTROLLING AND ADMINISTRATIVE STAFF (CENTRAL CIRCLE) .						
017104- A03	Operating Expenses			519,000	519,000	935,000
017104- A039	General			519,000	519,000	935,000
	Total- CONTROLLING AND ADMINISTRATIVE STAFF (CENTRAL CIRCLE) .			519,000	519,000	935,000
017104	Total- Survey of Pakistan			519,000	519,000	935,000
0171	Total- Research & Dev. General Public Services			519,000	519,000	935,000
017	Total- Research and Development General Public Services			519,000	519,000	935,000
01	Total- General Public Service			519,000	519,000	935,000
	Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			519,000	519,000	935,000
	TOTAL - DEMAND			1,331,000,000	1,330,150,000	1,342,327,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES

01	General Public Service					
017	Research and Development General Public					
0171	Research & Dev. General Public Services					
017104	Survey of Pakistan					
90004	RECOVERIES			-150,000,000	-3,000,000	-3,200,000
017104	Survey of Pakistan			-150,000,000	-3,000,000	-3,200,000
	Total - ACCOUNTANT GENERAL PAKISTAN REVENUES			-150,000,000	-3,000,000	-3,200,000
	Total - Recoveries			-150,000,000	-3,000,000	-3,200,000

NO. 040.- FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS DEMANDS FOR GRANTS AND GARRISONS

DEMAND NO. 040

(FC21F18)

FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS.**

Voted Rs. 6,648,605,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE .**

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
091 Pre & Primary Education Affairs &Service	734,196,000	734,196,000	713,563,000
092 Secondary Education Affairs and Services	3,849,292,000	3,849,292,000	4,254,034,000
093 Tertiary Education Affairs and Services	1,077,339,000	1,077,339,000	1,127,741,000
096 Administration	564,173,000	564,173,000	553,267,000
Total	6,225,000,000	6,225,000,000	6,648,605,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	5,684,000,000	5,684,000,000	6,200,000,000
A011 Pay	3,622,250,000	3,622,250,000	4,037,009,000
A011-1 Pay of Officers	(2,602,872,000)	(2,602,872,000)	(2,843,650,000)
A011-2 Pay of Other Staff	(1,019,378,000)	(1,019,378,000)	(1,193,359,000)
A012 Allowances	2,061,750,000	2,061,750,000	2,162,991,000
A012-1 Regular Allowances	(1,944,473,000)	(1,944,473,000)	(2,044,791,000)
A012-2 Other Allowances (Excluding TA)	(117,277,000)	(117,277,000)	(118,200,000)
A03 Operating Expenses	350,696,000	350,696,000	312,647,000
A04 Employees Retirement Benefits	3,000,000	3,000,000	3,000,000
A05 Grants, Subsidies and Write off Loans	101,000,000	101,000,000	101,000,000
A06 Transfers	11,304,000	11,304,000	22,608,000
A09 Physical Assets	15,000,000	15,000,000	4,675,000
A13 Repairs and Maintenance	60,000,000	60,000,000	4,675,000
Total	6,225,000,000	6,225,000,000	6,648,605,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
09	Education Affairs and Services:				
091	Pre & Primary Education Affairs &Service:				
0911	Pre & Primary Education Affairs &Service:				
091102	Primary :				
ID0210	PRIMARY EDUCATION				
091102- A01	Employees Related Expenses		404,685,000	404,685,000	423,103,000
091102- A011	Pay	908 908	259,497,000	259,497,000	265,630,000
091102- A011-1	Pay of Officers	(352) (352)	(129,970,000)	(129,970,000)	(133,103,000)
091102- A011-2	Pay of Other Staff	(556) (556)	(129,527,000)	(129,527,000)	(132,527,000)
091102- A012	Allowances		145,188,000	145,188,000	157,473,000
091102- A012-1	Regular Allowances		(137,661,000)	(137,661,000)	(149,946,000)
091102- A012-2	Other Allowances (Excluding TA)		(7,527,000)	(7,527,000)	(7,527,000)
091102- A09	Physical Assets		650,000	650,000	
091102- A097	Purchase of Furniture and Fixture		650,000	650,000	
091102- A13	Repairs and Maintenance		2,500,000	2,500,000	
091102- A133	Buildings and Structure		2,500,000	2,500,000	
Total- 091102	PRIMARY EDUCATION		407,835,000	407,835,000	423,103,000
091102	Total- Primary		407,835,000	407,835,000	423,103,000
0911	Total- Pre & Primary Education Affairs &Service		407,835,000	407,835,000	423,103,000
091	Total- Pre & Primary Education Affairs &Service		407,835,000	407,835,000	423,103,000
092	Secondary Education Affairs and Services:				
0921	Secondary Education Affairs and Services:				
092101	Secondary Education :				
ID0206	SECONDARY EDUCATION RAWALPINDI.				
092101- A01	Employees Related Expenses		1,831,249,000	1,831,249,000	2,018,837,000
092101- A011	Pay	4093 4093	1,198,843,000	1,198,843,000	1,349,097,000
092101- A011-1	Pay of Officers	(2340) (2340)	(900,484,000)	(900,484,000)	(960,652,000)
092101- A011-2	Pay of Other Staff	(1753) (1753)	(298,359,000)	(298,359,000)	(388,445,000)
092101- A012	Allowances		632,406,000	632,406,000	669,740,000
092101- A012-1	Regular Allowances		(605,118,000)	(605,118,000)	(642,452,000)
092101- A012-2	Other Allowances (Excluding TA)		(27,288,000)	(27,288,000)	(27,288,000)

NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A03	Operating Expenses			1,000	1,000	
092101- A034	Occupancy Costs			1,000	1,000	
092101- A09	Physical Assets			5,650,000	5,650,000	4,675,000
092101- A097	Purchase of Furniture and Fixture			5,650,000	5,650,000	4,675,000
092101- A13	Repairs and Maintenance			25,000,000	25,000,000	4,675,000
092101- A133	Buildings and Structure			25,000,000	25,000,000	4,675,000
Total-	SECONDARY EDUCATION RAWALPINDI.			1,861,900,000	1,861,900,000	2,028,187,000
092101	Total- Secondary Education			1,861,900,000	1,861,900,000	2,028,187,000
0921	Total- Secondary Education Affairs and Services			1,861,900,000	1,861,900,000	2,028,187,000
092	Total- Secondary Education Affairs and Services			1,861,900,000	1,861,900,000	2,028,187,000
093	Tertiary Education Affairs and Services:					
0931	Tertiary Education Affairs and Services:					
093101	General Universities / Colleges / Institutes :					
ID0205 GENERAL UNIVERSITIES AND COLLEGES						
093101- A01	Employees Related Expenses			480,123,000	480,123,000	478,985,000
093101- A011	Pay	827	827	320,290,000	320,290,000	324,792,000
093101- A011-1	Pay of Officers	(499)	(499)	(270,969,000)	(270,969,000)	(273,337,000)
093101- A011-2	Pay of Other Staff	(328)	(328)	(49,321,000)	(49,321,000)	(51,455,000)
093101- A012	Allowances			159,833,000	159,833,000	154,193,000
093101- A012-1	Regular Allowances			(153,385,000)	(153,385,000)	(147,745,000)
093101- A012-2	Other Allowances (Excluding TA)			(6,448,000)	(6,448,000)	(6,448,000)
093101- A09	Physical Assets			900,000	900,000	
093101- A097	Purchase of Furniture and Fixture			900,000	900,000	
093101- A13	Repairs and Maintenance			2,500,000	2,500,000	
093101- A133	Buildings and Structure			2,500,000	2,500,000	
Total-	GENERAL UNIVERSITIES AND COLLEGES			483,523,000	483,523,000	478,985,000
093101	Total- General Universities / Colleges / Institutes			483,523,000	483,523,000	478,985,000
0931	Total- Tertiary Education Affairs and			483,523,000	483,523,000	478,985,000

NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Services						
093	Total- Tertiary Education Affairs and Services			483,523,000	483,523,000	478,985,000
096	Administration:					
0961	Administration:					
096101	Secretariat/Policy/Curriculum :					
ID0207 FGEI (C/G) REGIONAL OFFICE, RAWALPINDI.						
096101- A01	Employees Related Expenses			6,869,000	6,869,000	8,119,000
096101- A011	Pay	16	16	4,126,000	4,126,000	5,081,000
096101- A011-1	Pay of Officers	(1)	(1)	(1,961,000)	(1,961,000)	(2,325,000)
096101- A011-2	Pay of Other Staff	(15)	(15)	(2,165,000)	(2,165,000)	(2,756,000)
096101- A012	Allowances			2,743,000	2,743,000	3,038,000
096101- A012-1	Regular Allowances			(2,743,000)	(2,743,000)	(3,038,000)
096101- A03	Operating Expenses			790,000	790,000	738,000
096101- A032	Communications			120,000	120,000	112,000
096101- A033	Utilities			420,000	420,000	393,000
096101- A039	General			250,000	250,000	233,000
Total-	FGEI (C/G) REGIONAL OFFICE, RAWALPINDI.			7,659,000	7,659,000	8,857,000
ID0208 FGEI (C/G) REGIONAL OFFICE, WAH.						
096101- A01	Employees Related Expenses			5,542,000	5,542,000	6,813,000
096101- A011	Pay	15	15	3,707,000	3,707,000	4,648,000
096101- A011-1	Pay of Officers	(1)	(1)	(895,000)	(895,000)	(1,223,000)
096101- A011-2	Pay of Other Staff	(14)	(14)	(2,812,000)	(2,812,000)	(3,425,000)
096101- A012	Allowances			1,835,000	1,835,000	2,165,000
096101- A012-1	Regular Allowances			(1,835,000)	(1,835,000)	(2,165,000)
096101- A03	Operating Expenses			3,980,000	3,980,000	2,316,000
096101- A032	Communications			200,000	200,000	186,000
096101- A033	Utilities			330,000	330,000	308,000
096101- A038	Travel & Transportation			3,000,000	3,000,000	1,402,000
096101- A039	General			450,000	450,000	420,000
096101- A05	Grants, Subsidies and Write off Loans			8,000,000	8,000,000	8,000,000
096101- A052	Grants Domestic			8,000,000	8,000,000	8,000,000

NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- FGEI (C/G) REGIONAL OFFICE, WAH.				17,522,000	17,522,000	17,129,000
ID0220 FGEI (C/G) DTE, SIR SYED ROAD, RAWALPINDI.						
096101- A01	Employees Related Expenses			54,597,000	54,597,000	59,257,000
096101- A011	Pay	97	97	29,676,000	29,676,000	34,880,000
096101- A011-1	Pay of Officers	(30)	(30)	(16,667,000)	(16,667,000)	(19,655,000)
096101- A011-2	Pay of Other Staff	(67)	(67)	(13,009,000)	(13,009,000)	(15,225,000)
096101- A012	Allowances			24,921,000	24,921,000	24,377,000
096101- A012-1	Regular Allowances			(15,921,000)	(15,921,000)	(15,377,000)
096101- A012-2	Other Allowances (Excluding TA)			(9,000,000)	(9,000,000)	(9,000,000)
096101- A03	Operating Expenses			271,943,000	271,943,000	240,430,000
096101- A032	Communications			900,000	900,000	561,000
096101- A033	Utilities			2,025,000	2,025,000	1,893,000
096101- A034	Occupancy Costs			256,968,000	256,968,000	228,579,000
096101- A038	Travel & Transportation			5,949,000	5,949,000	2,757,000
096101- A039	General			6,101,000	6,101,000	6,640,000
096101- A04	Employees Retirement Benefits			3,000,000	3,000,000	3,000,000
096101- A041	Pension			3,000,000	3,000,000	3,000,000
096101- A05	Grants, Subsidies and Write off Loans			60,000,000	60,000,000	60,000,000
096101- A052	Grants Domestic			60,000,000	60,000,000	60,000,000
096101- A06	Transfers			11,304,000	11,304,000	22,608,000
096101- A061	Scholarship			11,304,000	11,304,000	22,608,000
Total- FGEI (C/G) DTE, SIR SYED ROAD, RAWALPINDI.				400,844,000	400,844,000	385,295,000
096101	Total- Secretariat/Policy/Curriculum			426,025,000	426,025,000	411,281,000
0961	Total- Administration			426,025,000	426,025,000	411,281,000
096	Total- Administration			426,025,000	426,025,000	411,281,000
09	Total- Education Affairs and Services			3,179,283,000	3,179,283,000	3,341,556,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES				3,179,283,000	3,179,283,000	3,341,556,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
09	Education Affairs and Services:					
091	Pre & Primary Education Affairs &Service:					
0911	Pre & Primary Education Affairs &Service:					
091102	Primary :					
LO0046	PRIMARY EDUCATION					
091102- A01	Employees Related Expenses			106,002,000	106,002,000	110,098,000
091102- A011	Pay	272	272	64,025,000	64,025,000	67,426,000
091102- A011-1	Pay of Officers	(81)	(81)	(31,444,000)	(31,444,000)	(33,845,000)
091102- A011-2	Pay of Other Staff	(191)	(191)	(32,581,000)	(32,581,000)	(33,581,000)
091102- A012	Allowances			41,977,000	41,977,000	42,672,000
091102- A012-1	Regular Allowances			(39,244,000)	(39,244,000)	(39,939,000)
091102- A012-2	Other Allowances (Excluding TA)			(2,733,000)	(2,733,000)	(2,733,000)
091102- A09	Physical Assets			650,000	650,000	
091102- A097	Purchase of Furniture and Fixture			650,000	650,000	
091102- A13	Repairs and Maintenance			2,500,000	2,500,000	
091102- A133	Buildings and Structure			2,500,000	2,500,000	
Total- PRIMARY EDUCATION				109,152,000	109,152,000	110,098,000
091102	Total- Primary			109,152,000	109,152,000	110,098,000
0911	Total- Pre & Primary Education Affairs &Service			109,152,000	109,152,000	110,098,000
091	Total- Pre & Primary Education Affairs &Service			109,152,000	109,152,000	110,098,000
092	Secondary Education Affairs and Services:					
0921	Secondary Education Affairs and Services:					
092101	Secondary Education :					
LO0045	SECONDARY EDUCATION					
092101- A01	Employees Related Expenses			1,009,909,000	1,009,909,000	1,051,238,000
092101- A011	Pay	2268	2267	627,726,000	627,726,000	645,618,000
092101- A011-1	Pay of Officers	(1191)	(1190)	(441,924,000)	(441,924,000)	(453,839,000)
092101- A011-2	Pay of Other Staff	(1077)	(1077)	(185,802,000)	(185,802,000)	(191,779,000)
092101- A012	Allowances			382,183,000	382,183,000	405,620,000
092101- A012-1	Regular Allowances			(363,039,000)	(363,039,000)	(386,476,000)

NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
092101-	A012-2	Other Allowances (Excluding TA)		(19,144,000)	(19,144,000)	(19,144,000)
092101-	A03	Operating Expenses		1,000	1,000	
092101-	A034	Occupancy Costs		1,000	1,000	
092101-	A09	Physical Assets		650,000	650,000	
092101-	A097	Purchase of Furniture and Fixture		650,000	650,000	
092101-	A13	Repairs and Maintenance		2,500,000	2,500,000	
092101-	A133	Buildings and Structure		2,500,000	2,500,000	
Total-	SECONDARY EDUCATION			1,013,060,000	1,013,060,000	1,051,238,000
092101	Total-	Secondary Education		1,013,060,000	1,013,060,000	1,051,238,000
0921	Total-	Secondary Education Affairs and Services		1,013,060,000	1,013,060,000	1,051,238,000
092	Total-	Secondary Education Affairs and Services		1,013,060,000	1,013,060,000	1,051,238,000
093	Tertiary Education Affairs and Services:					
0931	Tertiary Education Affairs and Services:					
093101	General Universities / Colleges / Institutes :					
LO0044	GENERAL UNIVERSITIES AND COLLEGES					
093101-	A01	Employees Related Expenses		257,405,000	257,405,000	265,776,000
093101-	A011	Pay	387 387	163,219,000	163,219,000	167,140,000
093101-	A011-1	Pay of Officers	(218) (218)	(136,994,000)	(136,994,000)	(139,615,000)
093101-	A011-2	Pay of Other Staff	(169) (169)	(26,225,000)	(26,225,000)	(27,525,000)
093101-	A012	Allowances		94,186,000	94,186,000	98,636,000
093101-	A012-1	Regular Allowances		(89,611,000)	(89,611,000)	(94,061,000)
093101-	A012-2	Other Allowances (Excluding TA)		(4,575,000)	(4,575,000)	(4,575,000)
093101-	A09	Physical Assets		650,000	650,000	
093101-	A097	Purchase of Furniture and Fixture		650,000	650,000	
093101-	A13	Repairs and Maintenance		2,500,000	2,500,000	
093101-	A133	Buildings and Structure		2,500,000	2,500,000	
Total-	GENERAL UNIVERSITIES AND COLLEGES			260,555,000	260,555,000	265,776,000
093101	Total-	General Universities / Colleges / Institutes		260,555,000	260,555,000	265,776,000
0931	Total-	Tertiary Education Affairs and		260,555,000	260,555,000	265,776,000

NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
Services						
093	Total- Tertiary Education Affairs and Services			260,555,000	260,555,000	265,776,000
096	Administration:					
0961	Administration:					
096101	Secretariat/Policy/Curriculum :					
LO0042 FGEI (C/G) REGIONAL OFFICE, LAHORE.						
096101- A01	Employees Related Expenses			4,967,000	4,967,000	6,330,000
096101- A011	Pay	13	13	2,994,000	2,994,000	4,170,000
096101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,945,000)
096101- A011-2	Pay of Other Staff	(11)	(11)	(1,663,000)	(1,663,000)	(2,225,000)
096101- A012	Allowances			1,973,000	1,973,000	2,160,000
096101- A012-1	Regular Allowances			(1,973,000)	(1,973,000)	(2,160,000)
096101- A03	Operating Expenses			22,363,000	22,363,000	19,974,000
096101- A032	Communications			100,000	100,000	94,000
096101- A033	Utilities			95,000	95,000	89,000
096101- A034	Occupancy Costs			19,538,000	19,538,000	18,268,000
096101- A038	Travel & Transportation			2,500,000	2,500,000	1,402,000
096101- A039	General			130,000	130,000	121,000
096101- A05	Grants, Subsidies and Write off Loans			15,000,000	15,000,000	15,000,000
096101- A052	Grants Domestic			15,000,000	15,000,000	15,000,000
Total-	FGEI (C/G) REGIONAL OFFICE, LAHORE.			42,330,000	42,330,000	41,304,000
LO0750 FGEI(CANTTS/GARRISONS) REGIONAL OFFICE, KHARIAN.						
096101- A01	Employees Related Expenses			4,847,000	4,847,000	6,337,000
096101- A011	Pay	12	12	3,182,000	3,182,000	4,475,000
096101- A011-1	Pay of Officers	(1)	(1)	(956,000)	(956,000)	(1,650,000)
096101- A011-2	Pay of Other Staff	(11)	(11)	(2,226,000)	(2,226,000)	(2,825,000)
096101- A012	Allowances			1,665,000	1,665,000	1,862,000
096101- A012-1	Regular Allowances			(1,665,000)	(1,665,000)	(1,862,000)
096101- A03	Operating Expenses			435,000	435,000	406,000
096101- A032	Communications			170,000	170,000	159,000
096101- A033	Utilities			135,000	135,000	126,000

NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
096101- A039	General			130,000	130,000	121,000
096101- A05	Grants, Subsidies and Write off Loans			5,000,000	5,000,000	5,000,000
096101- A052	Grants Domestic			5,000,000	5,000,000	5,000,000
Total-	FGEI(CANTTS/GARRISONS) REGIONAL OFFICE, KHARIAN.			10,282,000	10,282,000	11,743,000
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MN0004 FGEI (C/G) REGIONAL OFFICE, MULTAN.						
096101- A01	Employees Related Expenses			4,918,000	4,918,000	6,127,000
096101- A011	Pay	12	12	3,096,000	3,096,000	4,100,000
096101- A011-1	Pay of Officers	(1)	(1)	(456,000)	(456,000)	(975,000)
096101- A011-2	Pay of Other Staff	(11)	(11)	(2,640,000)	(2,640,000)	(3,125,000)
096101- A012	Allowances			1,822,000	1,822,000	2,027,000
096101- A012-1	Regular Allowances			(1,822,000)	(1,822,000)	(2,027,000)
096101- A03	Operating Expenses			810,000	810,000	756,000
096101- A032	Communications			320,000	320,000	299,000
096101- A033	Utilities			350,000	350,000	327,000
096101- A039	General			140,000	140,000	130,000
Total-	FGEI (C/G) REGIONAL OFFICE, MULTAN.			5,728,000	5,728,000	6,883,000
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096101	Total- Secretariat/Policy/Curriculum			58,340,000	58,340,000	59,930,000
0961	Total- Administration			58,340,000	58,340,000	59,930,000
096	Total- Administration			58,340,000	58,340,000	59,930,000
09	Total- Education Affairs and Services			1,441,107,000	1,441,107,000	1,487,042,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			1,441,107,000	1,441,107,000	1,487,042,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
09	Education Affairs and Services:					
091	Pre & Primary Education Affairs &Service:					
0911	Pre & Primary Education Affairs &Service:					
091102	Primary :					
PR0423	PRIMARY EDUCATION					
091102- A01	Employees Related Expenses			87,057,000	87,057,000	92,485,000
091102- A011	Pay	174	174	53,016,000	53,016,000	56,544,000
091102- A011-1	Pay of Officers	(52)	(52)	(26,997,000)	(26,997,000)	(29,325,000)
091102- A011-2	Pay of Other Staff	(122)	(122)	(26,019,000)	(26,019,000)	(27,219,000)
091102- A012	Allowances			34,041,000	34,041,000	35,941,000
091102- A012-1	Regular Allowances			(30,566,000)	(30,566,000)	(32,466,000)
091102- A012-2	Other Allowances (Excluding TA)			(3,475,000)	(3,475,000)	(3,475,000)
091102- A09	Physical Assets			650,000	650,000	
091102- A097	Purchase of Furniture and Fixture			650,000	650,000	
091102- A13	Repairs and Maintenance			2,500,000	2,500,000	
091102- A133	Buildings and Structure			2,500,000	2,500,000	
Total- PRIMARY EDUCATION				90,207,000	90,207,000	92,485,000
091102	Total- Primary			90,207,000	90,207,000	92,485,000
0911	Total- Pre & Primary Education Affairs &Service			90,207,000	90,207,000	92,485,000
091	Total- Pre & Primary Education Affairs &Service			90,207,000	90,207,000	92,485,000
092	Secondary Education Affairs and Services:					
0921	Secondary Education Affairs and Services:					
092101	Secondary Education :					
PR0422	SECONDARY EDUCATION					
092101- A01	Employees Related Expenses			507,946,000	507,946,000	608,791,000
092101- A011	Pay	1089	1089	322,055,000	322,055,000	414,170,000
092101- A011-1	Pay of Officers	(610)	(610)	(222,833,000)	(222,833,000)	(288,225,000)
092101- A011-2	Pay of Other Staff	(479)	(479)	(99,222,000)	(99,222,000)	(125,945,000)
092101- A012	Allowances			185,891,000	185,891,000	194,621,000
092101- A012-1	Regular Allowances			(173,266,000)	(173,266,000)	(181,996,000)

NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
092101-	A012-2	Other Allowances (Excluding TA)		(12,625,000)	(12,625,000)	(12,625,000)
092101-	A03	Operating Expenses		1,000	1,000	
092101-	A034	Occupancy Costs		1,000	1,000	
092101-	A09	Physical Assets		650,000	650,000	
092101-	A097	Purchase of Furniture and Fixture		650,000	650,000	
092101-	A13	Repairs and Maintenance		2,500,000	2,500,000	
092101-	A133	Buildings and Structure		2,500,000	2,500,000	
Total-	SECONDARY EDUCATION			511,097,000	511,097,000	608,791,000
092101	Total-	Secondary Education		511,097,000	511,097,000	608,791,000
0921	Total-	Secondary Education Affairs and Services		511,097,000	511,097,000	608,791,000
092	Total-	Secondary Education Affairs and Services		511,097,000	511,097,000	608,791,000
093	Tertiary Education Affairs and Services:					
0931	Tertiary Education Affairs and Services:					
093101	General Universities / Colleges / Institutes :					
PR0421	GENERAL UNIVERSITIES COLLEGES					
093101-	A01	Employees Related Expenses		215,414,000	215,414,000	222,918,000
093101-	A011	Pay	366 366	140,598,000	140,598,000	144,199,000
093101-	A011-1	Pay of Officers	(213) (213)	(114,617,000)	(114,617,000)	(116,954,000)
093101-	A011-2	Pay of Other Staff	(153) (153)	(25,981,000)	(25,981,000)	(27,245,000)
093101-	A012	Allowances		74,816,000	74,816,000	78,719,000
093101-	A012-1	Regular Allowances		(70,283,000)	(70,283,000)	(73,463,000)
093101-	A012-2	Other Allowances (Excluding TA)		(4,533,000)	(4,533,000)	(5,256,000)
093101-	A09	Physical Assets		650,000	650,000	
093101-	A097	Purchase of Furniture and Fixture		650,000	650,000	
093101-	A13	Repairs and Maintenance		2,500,000	2,500,000	
093101-	A133	Buildings and Structure		2,500,000	2,500,000	
Total-	GENERAL UNIVERSITIES COLLEGES			218,564,000	218,564,000	222,918,000
093101	Total-	General Universities / Colleges / Institutes		218,564,000	218,564,000	222,918,000
0931	Total-	Tertiary Education Affairs and Services		218,564,000	218,564,000	222,918,000

NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
093	Total- Tertiary Education Affairs and Services			218,564,000	218,564,000	222,918,000
096	Administration:					
0961	Administration:					
096101	Secretariat/Policy/Curriculum :					
PR0420 FGEI (C/G) REGIONAL OFFICE, PESHAWAR.						
096101- A01	Employees Related Expenses			6,856,000	6,856,000	7,949,000
096101- A011	Pay	15	15	4,334,000	4,334,000	5,545,000
096101- A011-1	Pay of Officers	(2)	(2)	(2,074,000)	(2,074,000)	(2,650,000)
096101- A011-2	Pay of Other Staff	(13)	(13)	(2,260,000)	(2,260,000)	(2,895,000)
096101- A012	Allowances			2,522,000	2,522,000	2,404,000
096101- A012-1	Regular Allowances			(2,522,000)	(2,522,000)	(2,404,000)
096101- A03	Operating Expenses			20,912,000	20,912,000	19,552,000
096101- A032	Communications			180,000	180,000	168,000
096101- A033	Utilities			240,000	240,000	224,000
096101- A034	Occupancy Costs			18,522,000	18,522,000	17,318,000
096101- A038	Travel & Transportation			1,820,000	1,820,000	1,702,000
096101- A039	General			150,000	150,000	140,000
096101- A05	Grants, Subsidies and Write off Loans			6,000,000	6,000,000	6,000,000
096101- A052	Grants Domestic			6,000,000	6,000,000	6,000,000
Total-	FGEI (C/G) REGIONAL OFFICE, PESHAWAR.			33,768,000	33,768,000	33,501,000
096101	Total- Secretariat/Policy/Curriculum			33,768,000	33,768,000	33,501,000
0961	Total- Administration			33,768,000	33,768,000	33,501,000
096	Total- Administration			33,768,000	33,768,000	33,501,000
09	Total- Education Affairs and Services			853,636,000	853,636,000	957,695,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			853,636,000	853,636,000	957,695,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
09	Education Affairs and Services:					
091	Pre & Primary Education Affairs &Service:					
0911	Pre & Primary Education Affairs &Service:					
091102	Primary :					
KA0067	PRIMARY EDUCATION					
091102- A01	Employees Related Expenses			53,141,000	53,141,000	58,796,000
091102- A011	Pay	118	118	29,040,000	29,040,000	32,985,000
091102- A011-1	Pay of Officers	(50)	(50)	(16,582,000)	(16,582,000)	(19,127,000)
091102- A011-2	Pay of Other Staff	(68)	(68)	(12,458,000)	(12,458,000)	(13,858,000)
091102- A012	Allowances			24,101,000	24,101,000	25,811,000
091102- A012-1	Regular Allowances			(21,926,000)	(21,926,000)	(23,636,000)
091102- A012-2	Other Allowances (Excluding TA)			(2,175,000)	(2,175,000)	(2,175,000)
091102- A09	Physical Assets			650,000	650,000	
091102- A097	Purchase of Furniture and Fixture			650,000	650,000	
091102- A13	Repairs and Maintenance			2,500,000	2,500,000	
091102- A133	Buildings and Structure			2,500,000	2,500,000	
Total- PRIMARY EDUCATION				56,291,000	56,291,000	58,796,000
091102	Total- Primary			56,291,000	56,291,000	58,796,000
0911	Total- Pre & Primary Education Affairs &Service			56,291,000	56,291,000	58,796,000
091	Total- Pre & Primary Education Affairs &Service			56,291,000	56,291,000	58,796,000
092	Secondary Education Affairs and Services:					
0921	Secondary Education Affairs and Services:					
092101	Secondary Education :					
KA0066	SECONDARY EDUCATION					
092101- A01	Employees Related Expenses			318,521,000	318,521,000	415,080,000
092101- A011	Pay	651	652	202,042,000	202,042,000	292,142,000
092101- A011-1	Pay of Officers	(369)	(370)	(153,165,000)	(153,165,000)	(217,165,000)
092101- A011-2	Pay of Other Staff	(282)	(282)	(48,877,000)	(48,877,000)	(74,977,000)
092101- A012	Allowances			116,479,000	116,479,000	122,938,000
092101- A012-1	Regular Allowances			(106,954,000)	(106,954,000)	(113,413,000)

NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
092101-	A012-2	Other Allowances (Excluding TA)		(9,525,000)	(9,525,000)	(9,525,000)
092101-	A03	Operating Expenses		1,000	1,000	
092101-	A034	Occupancy Costs		1,000	1,000	
092101-	A09	Physical Assets		650,000	650,000	
092101-	A097	Purchase of Furniture and Fixture		650,000	650,000	
092101-	A13	Repairs and Maintenance		2,500,000	2,500,000	
092101-	A133	Buildings and Structure		2,500,000	2,500,000	
Total-	SECONDARY EDUCATION			321,672,000	321,672,000	415,080,000
092101	Total-	Secondary Education		321,672,000	321,672,000	415,080,000
0921	Total-	Secondary Education Affairs and Services		321,672,000	321,672,000	415,080,000
092	Total-	Secondary Education Affairs and Services		321,672,000	321,672,000	415,080,000
093	Tertiary Education Affairs and Services:					
0931	Tertiary Education Affairs and Services:					
093101	General Universities / Colleges / Institutes :					
KA0065	GENERAL UNIVERSITIES AND COLLEGES					
093101-	A01	Employees Related Expenses		79,923,000	79,923,000	87,474,000
093101-	A011	Pay	128 128	42,217,000	42,217,000	46,373,000
093101-	A011-1	Pay of Officers	(75) (75)	(32,682,000)	(32,682,000)	(35,838,000)
093101-	A011-2	Pay of Other Staff	(53) (53)	(9,535,000)	(9,535,000)	(10,535,000)
093101-	A012	Allowances		37,706,000	37,706,000	41,101,000
093101-	A012-1	Regular Allowances		(35,806,000)	(35,806,000)	(39,201,000)
093101-	A012-2	Other Allowances (Excluding TA)		(1,900,000)	(1,900,000)	(1,900,000)
093101-	A09	Physical Assets		650,000	650,000	
093101-	A097	Purchase of Furniture and Fixture		650,000	650,000	
093101-	A13	Repairs and Maintenance		2,500,000	2,500,000	
093101-	A133	Buildings and Structure		2,500,000	2,500,000	
Total-	GENERAL UNIVERSITIES AND COLLEGES			83,073,000	83,073,000	87,474,000
093101	Total-	General Universities / Colleges / Institutes		83,073,000	83,073,000	87,474,000
0931	Total-	Tertiary Education Affairs and		83,073,000	83,073,000	87,474,000

NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
Services						
093	Total-	Tertiary Education Affairs and Services		83,073,000	83,073,000	87,474,000
096	Administration:					
0961	Administration:					
096101	Secretariat/Policy/Curriculum :					
KA0064 FGEI (C/G) REGIONAL OFFICE, KARACHI.						
096101- A01	Employees Related Expenses			6,497,000	6,497,000	8,366,000
096101- A011	Pay	15	15	4,166,000	4,166,000	5,750,000
096101- A011-1	Pay of Officers	(1)	(1)	(2,136,000)	(2,136,000)	(2,875,000)
096101- A011-2	Pay of Other Staff	(14)	(14)	(2,030,000)	(2,030,000)	(2,875,000)
096101- A012	Allowances			2,331,000	2,331,000	2,616,000
096101- A012-1	Regular Allowances			(2,331,000)	(2,331,000)	(2,616,000)
096101- A03	Operating Expenses			26,108,000	26,108,000	25,344,000
096101- A032	Communications			110,000	110,000	102,000
096101- A033	Utilities			350,000	350,000	327,000
096101- A034	Occupancy Costs			23,000,000	23,000,000	23,375,000
096101- A038	Travel & Transportation			2,500,000	2,500,000	1,402,000
096101- A039	General			148,000	148,000	138,000
096101- A05	Grants, Subsidies and Write off Loans			6,000,000	6,000,000	6,000,000
096101- A052	Grants Domestic			6,000,000	6,000,000	6,000,000
Total-	FGEI (C/G) REGIONAL OFFICE, KARACHI.			38,605,000	38,605,000	39,710,000
096101	Total-	Secretariat/Policy/Curriculum		38,605,000	38,605,000	39,710,000
0961	Total-	Administration		38,605,000	38,605,000	39,710,000
096	Total-	Administration		38,605,000	38,605,000	39,710,000
09	Total-	Education Affairs and Services		499,641,000	499,641,000	601,060,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			499,641,000	499,641,000	601,060,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
09	Education Affairs and Services:					
091	Pre & Primary Education Affairs &Service:					
0911	Pre & Primary Education Affairs &Service:					
091102	Primary :					
QA0021	PRIMARY EDUCATION					
091102- A01	Employees Related Expenses			67,561,000	67,561,000	29,081,000
091102- A011	Pay	59	59	37,118,000	37,118,000	17,540,000
091102- A011-1	Pay of Officers	(20)	(20)	(29,118,000)	(29,118,000)	(8,125,000)
091102- A011-2	Pay of Other Staff	(39)	(39)	(8,000,000)	(8,000,000)	(9,415,000)
091102- A012	Allowances			30,443,000	30,443,000	11,541,000
091102- A012-1	Regular Allowances			(28,993,000)	(28,993,000)	(11,041,000)
091102- A012-2	Other Allowances (Excluding TA)			(1,450,000)	(1,450,000)	(500,000)
091102- A09	Physical Assets			650,000	650,000	
091102- A097	Purchase of Furniture and Fixture			650,000	650,000	
091102- A13	Repairs and Maintenance			2,500,000	2,500,000	
091102- A133	Buildings and Structure			2,500,000	2,500,000	
	Total- PRIMARY EDUCATION			70,711,000	70,711,000	29,081,000
091102	Total- Primary			70,711,000	70,711,000	29,081,000
0911	Total- Pre & Primary Education Affairs &Service			70,711,000	70,711,000	29,081,000
091	Total- Pre & Primary Education Affairs &Service			70,711,000	70,711,000	29,081,000
092	Secondary Education Affairs and Services:					
0921	Secondary Education Affairs and Services:					
092101	Secondary Education :					
QA0024	SECONDARY EDUCATION					
092101- A01	Employees Related Expenses			138,412,000	138,412,000	150,738,000
092101- A011	Pay	304	304	89,954,000	89,954,000	99,982,000
092101- A011-1	Pay of Officers	(145)	(145)	(60,632,000)	(60,632,000)	(67,225,000)
092101- A011-2	Pay of Other Staff	(159)	(159)	(29,322,000)	(29,322,000)	(32,757,000)
092101- A012	Allowances			48,458,000	48,458,000	50,756,000
092101- A012-1	Regular Allowances			(44,079,000)	(44,079,000)	(46,177,000)

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
092101-	A012-2	Other Allowances (Excluding TA)		(4,379,000)	(4,379,000)	(4,579,000)
092101-	A03	Operating Expenses		1,000	1,000	
092101-	A034	Occupancy Costs		1,000	1,000	
092101-	A09	Physical Assets		650,000	650,000	
092101-	A097	Purchase of Furniture and Fixture		650,000	650,000	
092101-	A13	Repairs and Maintenance		2,500,000	2,500,000	
092101-	A133	Buildings and Structure		2,500,000	2,500,000	
Total-	SECONDARY EDUCATION			141,563,000	141,563,000	150,738,000
092101	Total-	Secondary Education		141,563,000	141,563,000	150,738,000
0921	Total-	Secondary Education Affairs and Services		141,563,000	141,563,000	150,738,000
092	Total-	Secondary Education Affairs and Services		141,563,000	141,563,000	150,738,000
093	Tertiary Education Affairs and Services:					
0931	Tertiary Education Affairs and Services:					
093101	General Universities / Colleges / Institutes :					
QA0023	GENERAL UNIVERSITIES COLLEGES					
093101-	A01	Employees Related Expenses		28,474,000	28,474,000	72,588,000
093101-	A011	Pay	101 101	15,551,000	15,551,000	41,450,000
093101-	A011-1	Pay of Officers	(63) (63)	(7,136,000)	(7,136,000)	(32,327,000)
093101-	A011-2	Pay of Other Staff	(38) (38)	(8,415,000)	(8,415,000)	(9,123,000)
093101-	A012	Allowances		12,923,000	12,923,000	31,138,000
093101-	A012-1	Regular Allowances		(12,423,000)	(12,423,000)	(29,688,000)
093101-	A012-2	Other Allowances (Excluding TA)		(500,000)	(500,000)	(1,450,000)
093101-	A09	Physical Assets		650,000	650,000	
093101-	A097	Purchase of Furniture and Fixture		650,000	650,000	
093101-	A13	Repairs and Maintenance		2,500,000	2,500,000	
093101-	A133	Buildings and Structure		2,500,000	2,500,000	
Total-	GENERAL UNIVERSITIES COLLEGES			31,624,000	31,624,000	72,588,000
093101	Total-	General Universities / Colleges / Institutes		31,624,000	31,624,000	72,588,000
0931	Total-	Tertiary Education Affairs and Services		31,624,000	31,624,000	72,588,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
093	Total-	Tertiary Education Affairs and Services		31,624,000	31,624,000	72,588,000
096	Administration:					
0961	Administration:					
096101	Secretariat/Policy/Curriculum :					
QA0022	FGEI (C/G) REGIONAL OFFICE, QUETTA.					
096101- A01	Employees Related Expenses			3,085,000	3,085,000	4,714,000
096101- A011	Pay	9	9	1,778,000	1,778,000	3,272,000
096101- A011-1	Pay of Officers	(2)	(2)	(849,000)	(849,000)	(1,650,000)
096101- A011-2	Pay of Other Staff	(7)	(7)	(929,000)	(929,000)	(1,622,000)
096101- A012	Allowances			1,307,000	1,307,000	1,442,000
096101- A012-1	Regular Allowances			(1,307,000)	(1,307,000)	(1,442,000)
096101- A03	Operating Expenses			3,350,000	3,350,000	3,131,000
096101- A032	Communications			200,000	200,000	187,000
096101- A033	Utilities			320,000	320,000	299,000
096101- A034	Occupancy Costs			1,500,000	1,500,000	1,402,000
096101- A038	Travel & Transportation			1,200,000	1,200,000	1,122,000
096101- A039	General			130,000	130,000	121,000
096101- A05	Grants, Subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
096101- A052	Grants Domestic			1,000,000	1,000,000	1,000,000
Total-	FGEI (C/G) REGIONAL OFFICE, QUETTA.			7,435,000	7,435,000	8,845,000
096101	Total-	Secretariat/Policy/Curriculum		7,435,000	7,435,000	8,845,000
0961	Total-	Administration		7,435,000	7,435,000	8,845,000
096	Total-	Administration		7,435,000	7,435,000	8,845,000
09	Total-	Education Affairs and Services		251,333,000	251,333,000	261,252,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			251,333,000	251,333,000	261,252,000
TOTAL - DEMAND				6,225,000,000	6,225,000,000	6,648,605,000

NO. 041.- DEFENCE SERVICES

DEMANDS FOR GRANTS

DEMAND NO. 041
(FC21D02)
DEFENCE SERVICES

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 for **DEFENCE SERVICES**.

Voted **Rs. 1,290,000,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
021	Military Defence	1,153,696,000,000	1,226,806,928,000	1,290,000,000,000
	Total	1,153,696,000,000	1,226,806,928,000	1,290,000,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	450,412,921,000	455,859,989,000	475,657,000,000
A012	Allowances	450,412,921,000	455,859,989,000	475,657,000,000
A012-1	Regular Allowances	(450,412,921,000)	(455,859,989,000)	(475,657,000,000)
A03	Operating Expenses	264,656,171,000	318,113,922,000	301,109,098,000
A09	Physical Assets	315,375,352,000	317,117,648,000	357,755,829,000
A12	Civil works	123,251,556,000	135,715,369,000	155,478,073,000
	Total	1,153,696,000,000	1,226,806,928,000	1,290,000,000,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

021	Military Defence	-4,030,962,000	-2,284,570,000	-3,808,223,000
	Total - Recoveries	-4,030,962,000	-2,284,570,000	-3,808,223,000

NO. 041.- FC21D02 DEFENCE SERVICES

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
02	Defence Affairs & Services:				
021	Military Defence:				
0211	Defence Services Effective:				
021101	Defence Affairs. :				
ID8001	DEFENCE SERVICES - ARMY				
021101- A01	Employees Related Expenses		310,000,000,000	315,285,630,000	325,256,000,000
021101- A012	Allowances		310,000,000,000	315,285,630,000	325,256,000,000
021101- A012-1	Regular Allowances		(310,000,000,000)	(315,285,630,000)	(325,256,000,000)
021101- A03	Operating Expenses		81,931,510,000	126,822,584,000	103,150,650,000
021101- A038	Travel & Transportation		18,421,710,000	53,451,406,000	27,491,650,000
021101- A039	General		63,509,800,000	73,371,178,000	75,659,000,000
021101- A09	Physical Assets		72,698,787,000	75,030,133,000	99,585,283,000
021101- A094	Other Stores and Stocks		72,698,787,000	75,030,133,000	99,585,283,000
021101- A12	Civil works		58,399,930,000	68,797,618,000	85,508,000,000
021101- A124	Building and Structures		58,399,930,000	68,797,618,000	85,508,000,000
	Total- DEFENCE SERVICES - ARMY		523,030,227,000	585,935,965,000	613,499,933,000
ID8114	DEFENCE SERVICES - PAF				
021101- A01	Employees Related Expenses		55,116,907,000	55,116,907,000	60,412,000,000
021101- A012	Allowances		55,116,907,000	55,116,907,000	60,412,000,000
021101- A012-1	Regular Allowances		(55,116,907,000)	(55,116,907,000)	(60,412,000,000)
021101- A03	Operating Expenses		32,308,071,000	36,203,833,000	30,584,214,000
021101- A038	Travel & Transportation		7,473,071,000	7,537,833,000	7,593,548,000
021101- A039	General		24,835,000,000	28,666,000,000	22,990,666,000
021101- A09	Physical Assets		136,790,452,000	134,438,519,000	149,790,025,000
021101- A094	Other Stores and Stocks		136,790,452,000	134,438,519,000	149,790,025,000
021101- A12	Civil works		32,010,000,000	35,141,000,000	33,410,000,000
021101- A124	Building and Structures		32,010,000,000	35,141,000,000	33,410,000,000
	Total- DEFENCE SERVICES - PAF		256,225,430,000	260,900,259,000	274,196,239,000
ID8115	DEFENCE SERVICES - NAVY				
021101- A01	Employees Related Expenses		35,750,000,000	35,750,000,000	40,063,000,000
021101- A012	Allowances		35,750,000,000	35,750,000,000	40,063,000,000
021101- A012-1	Regular Allowances		(35,750,000,000)	(35,750,000,000)	(40,063,000,000)

NO. 041.- FC21D02 DEFENCE SERVICES

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
021101- A03	Operating Expenses			14,129,737,000	17,866,738,000	15,380,000,000
021101- A038	Travel & Transportation			3,963,064,000	3,963,065,000	4,170,000,000
021101- A039	General			10,166,673,000	13,903,673,000	11,210,000,000
021101- A09	Physical Assets			63,678,003,000	63,410,350,000	65,651,903,000
021101- A094	Other Stores and Stocks			63,678,003,000	63,410,350,000	65,651,903,000
021101- A12	Civil works			17,250,000,000	17,649,000,000	18,950,000,000
021101- A124	Building and Structures			17,250,000,000	17,649,000,000	18,950,000,000
Total-	DEFENCE SERVICES - NAVY			130,807,740,000	134,676,088,000	140,044,903,000
ID8116 DEFENCE SERVICES - DP ESTB/ISO'S/ACCTS ORGNS.						
021101- A01	Employees Related Expenses			49,546,014,000	49,707,452,000	49,926,000,000
021101- A012	Allowances			49,546,014,000	49,707,452,000	49,926,000,000
021101- A012-1	Regular Allowances			(49,546,014,000)	(49,707,452,000)	(49,926,000,000)
021101- A03	Operating Expenses			136,286,853,000	137,220,767,000	151,994,234,000
021101- A038	Travel & Transportation			14,521,259,000	16,432,720,000	14,771,828,000
021101- A039	General			121,765,594,000	120,788,047,000	137,222,406,000
021101- A09	Physical Assets			42,208,110,000	44,238,646,000	42,728,618,000
021101- A094	Other Stores and Stocks			42,208,110,000	44,238,646,000	42,728,618,000
021101- A12	Civil works			15,591,626,000	14,127,751,000	17,610,073,000
021101- A124	Building and Structures			15,591,626,000	14,127,751,000	17,610,073,000
Total-	DEFENCE SERVICES - DP ESTB/ISO'S/ACCTS ORGNS.			243,632,603,000	245,294,616,000	262,258,925,000
021101	Total- Defence Affairs.			1,153,696,000,000	1,226,806,928,000	1,290,000,000,000
0211	Total- Defence Services Effective			1,153,696,000,000	1,226,806,928,000	1,290,000,000,000
021	Total- Military Defence			1,153,696,000,000	1,226,806,928,000	1,290,000,000,000
02	Total- Defence Affairs & Services			1,153,696,000,000	1,226,806,928,000	1,290,000,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			1,153,696,000,000	1,226,806,928,000	1,290,000,000,000
TOTAL - DEMAND				1,153,696,000,000	1,226,806,928,000	1,290,000,000,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES

02 Defence Affairs & Services

NO. 041.- FC21D02 DEFENCE SERVICES

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
021	Military Defence					
0211	Defence Services Effective					
021101	Defence Affairs.					
90001	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC.FOR SUPPLIES AND SERVICES (ARMY)			-3,738,441,000	-2,119,351,000	-3,639,645,000
90002	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC FOR SUPPLIES AND SERVICES (PAF)			-194,481,000	-67,179,000	-70,538,000
90003	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC FOR SUPPLIES AND SERVICES (NAVY)			-4,300,000	-4,300,000	-4,300,000
90004	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC FOR SUPPILES AND SERVICES (DP+ISO'S&ACCTS)			-93,740,000	-93,740,000	-93,740,000
021101	Defence Affairs.			-4,030,962,000	-2,284,570,000	-3,808,223,000
Total -	ACCOUNTANT GENERAL PAKISTAN REVENUES			-4,030,962,000	-2,284,570,000	-3,808,223,000
	Total - Recoveries			-4,030,962,000	-2,284,570,000	-3,808,223,000

SECTION VI

MINISTRY OF DEFENCE PRODUCTION

2020-2021

Budget

Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of
Defence Production.

Current Expenditure on Revenue Account

42. Defence Production Division

641,537

Total :

641,537

NO. 042.- DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 042

(FC21D37)

DEFENCE PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **DEFENCE PRODUCTION DIVISION**.

Voted **Rs. 641,537,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION** .

		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
025	Defence Administration	651,000,000	647,947,000	641,537,000
	Total	651,000,000	647,947,000	641,537,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	144,000,000	134,535,000	163,473,000
A011	Pay	80,003,000	73,316,000	88,198,000
A011-1	Pay of Officers	(52,461,000)	(47,272,000)	(60,140,000)
A011-2	Pay of Other Staff	(27,542,000)	(26,044,000)	(28,058,000)
A012	Allowances	63,997,000	61,219,000	75,275,000
A012-1	Regular Allowances	(53,887,000)	(50,004,000)	(61,165,000)
A012-2	Other Allowances (Excluding TA)	(10,110,000)	(11,215,000)	(14,110,000)
A03	Operating Expenses	82,241,000	63,961,000	80,153,000
A04	Employees Retirement Benefits	3,100,000	3,080,000	4,100,000
A05	Grants, Subsidies and Write off Loans	20,075,000	26,443,000	7,000,000
A06	Transfers	1,000	1,000	100,000
A09	Physical Assets	395,783,000	413,877,000	381,383,000
A13	Repairs and Maintenance	5,800,000	6,050,000	5,328,000
	Total	651,000,000	647,947,000	641,537,000

NO. 042.- FC21D37 DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
02	Defence Affairs & Services:				
025	Defence Administration:				
0251	Defence Administration:				
025101	Secretariat (Ministry of Defence) :				
ID0226	DEFENCE PRODUCTION DIVISION				
025101- A01	Employees Related Expenses		144,000,000	134,535,000	163,473,000
025101- A011	Pay	206 206	80,003,000	73,316,000	88,198,000
025101- A011-1	Pay of Officers	(58) (72)	(52,461,000)	(47,272,000)	(60,140,000)
025101- A011-2	Pay of Other Staff	(148) (134)	(27,542,000)	(26,044,000)	(28,058,000)
025101- A012	Allowances		63,997,000	61,219,000	75,275,000
025101- A012-1	Regular Allowances		(53,887,000)	(50,004,000)	(61,165,000)
025101- A012-2	Other Allowances (Excluding TA)		(10,110,000)	(11,215,000)	(14,110,000)
025101- A03	Operating Expenses		82,241,000	63,961,000	80,153,000
025101- A032	Communications		2,810,000	2,810,000	3,001,000
025101- A033	Utilities		150,000	30,000	140,000
025101- A034	Occupancy Costs		30,412,000	27,012,000	33,440,000
025101- A036	Motor Vehicles		100,000	100,000	187,000
025101- A038	Travel & Transportation		18,020,000	12,497,000	15,941,000
025101- A039	General		30,749,000	21,512,000	27,444,000
025101- A04	Employees Retirement Benefits		3,100,000	3,080,000	4,100,000
025101- A041	Pension		3,100,000	3,080,000	4,100,000
025101- A05	Grants, Subsidies and Write off Loans		20,075,000	26,443,000	7,000,000
025101- A052	Grants Domestic		20,075,000	26,443,000	7,000,000
025101- A06	Transfers		1,000	1,000	100,000
025101- A063	Entertainment & Gifts		1,000	1,000	100,000
025101- A09	Physical Assets		395,783,000	413,877,000	381,383,000
025101- A092	Computer Equipment		6,000,000	3,187,000	
025101- A095	Purchase of Transport		387,283,000	408,190,000	379,046,000
025101- A096	Purchase of Plant and Machinery		1,000,000	2,000,000	935,000
025101- A097	Purchase of Furniture and Fixture		1,500,000	500,000	1,402,000
025101- A13	Repairs and Maintenance		5,800,000	6,050,000	5,328,000
025101- A130	Transport		2,500,000	3,500,000	2,337,000

NO. 042.- FC21D37 DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
025101- A131	Machinery and Equipment			500,000	700,000	467,000
025101- A132	Furniture and Fixture			500,000	500,000	467,000
025101- A137	Computer Equipment			1,500,000	550,000	1,402,000
025101- A138	General			300,000	300,000	280,000
025101- A139	Telecommunication Works			500,000	500,000	375,000
Total-	DEFENCE PRODUCTION DIVISION			651,000,000	647,947,000	641,537,000
025101	Total- Secretariat (Ministry of Defence)			651,000,000	647,947,000	641,537,000
0251	Total- Defence Administration			651,000,000	647,947,000	641,537,000
025	Total- Defence Administration			651,000,000	647,947,000	641,537,000
02	Total- Defence Affairs & Services			651,000,000	647,947,000	641,537,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			651,000,000	647,947,000	641,537,000
TOTAL - DEMAND				651,000,000	647,947,000	641,537,000

SECTION VII

MINISTRY OF ECONOMIC AFFAIRS

2020-2021
Budget
Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of
Defence Production.

Current Expenditure on Revenue Account

43. Economic Affairs Division	590,693
44. Miscellaneous Expenditure of Economic Affairs Division	2,386,851
	<hr/>
Total :	<hr/> 2,977,544

NO. 043.- ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 043
(FC21E13)
ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **ECONOMIC AFFAIRS DIVISION**.

Voted **Rs. 590,693,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **Ministry of Economic Affairs** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial & Labour Affairs			590,693,000
	Total			590,693,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			396,344,000
A011	Pay			200,860,000
A011-1	Pay of Officers			(100,210,000)
A011-2	Pay of Other Staff			(100,650,000)
A012	Allowances			195,484,000
A012-1	Regular Allowances			(142,109,000)
A012-2	Other Allowances (Excluding TA)			(53,375,000)
A03	Operating Expenses			147,040,000
A04	Employees Retirement Benefits			13,500,000
A05	Grants, Subsidies and Write off Loans			30,200,000
A09	Physical Assets			654,000
A13	Repairs and Maintenance			2,955,000
	Total			590,693,000

NO. 043.- FC21E13 ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041101	Administration of Economic Affairs Div :				
IB1044	SECRETARIAT MAIN				
041101- A01	Employees Related Expenses				396,344,000
041101- A011	Pay	557			200,860,000
041101- A011-1	Pay of Officers	(169)			(100,210,000)
041101- A011-2	Pay of Other Staff	(388)			(100,650,000)
041101- A012	Allowances				195,484,000
041101- A012-1	Regular Allowances				(142,109,000)
041101- A012-2	Other Allowances (Excluding TA)				(53,375,000)
041101- A03	Operating Expenses				147,040,000
041101- A032	Communications				6,638,000
041101- A034	Occupancy Costs				51,444,000
041101- A038	Travel & Transportation				8,490,000
041101- A039	General				80,468,000
041101- A04	Employees Retirement Benefits				13,500,000
041101- A041	Pension				13,500,000
041101- A05	Grants, Subsidies and Write off Loans				30,200,000
041101- A052	Grants Domestic				30,200,000
041101- A09	Physical Assets				654,000
041101- A096	Purchase of Plant and Machinery				280,000
041101- A097	Purchase of Furniture and Fixture				374,000
041101- A13	Repairs and Maintenance				2,955,000
041101- A130	Transport				701,000
041101- A131	Machinery and Equipment				654,000
041101- A132	Furniture and Fixture				561,000
041101- A133	Buildings and Structure				48,000
041101- A137	Computer Equipment				991,000
Total- SECRETARIAT MAIN					590,693,000
041101	Total- Administration of Economic Affairs				590,693,000

NO. 043.- FC21E13 ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
	Div					
0411	Total- General Economic Affairs					590,693,000
041	Total- General Economic, Commercial & Labour Affairs					590,693,000
04	Total- Economic Affairs					590,693,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES					590,693,000
	TOTAL - DEMAND					590,693,000

NO. 044.- MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 044

(FC21X19)

MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 for **MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION.**

Voted **Rs. 2,386,851,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **Ministry of Economic Affairs** .

		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
012	Foreign Economic Aid			2,386,851,000
	Total			2,386,851,000
OBJECT CLASSIFICATION				
A03	Operating Expenses			16,980,000
A06	Transfers			2,369,871,000
	Total			2,386,851,000

NO. 044.- FC21X19 MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
012	Foreign Economic Aid:				
0121	Foreign Economic aid:				
012120	Others :				
IB1045 CONT & SUBS CONTRIBUTION TOWARDS OPERATIONAL COST OF UNDP LOCAL OFFICE ISLAMABAD					
012120- A03	Operating Expenses				12,305,000
012120- A039	General				12,305,000
Total-	CONT & SUBS CONTRIBUTION TOWARDS OPERATIONAL COST OF UNDP LOCAL OFFICE ISLAMABAD				12,305,000
IB1046 RENT FOR THE UNDP OFFICE PREMISES FOR THE UNDP OF IN ISLAMABAD					
012120- A03	Operating Expenses				935,000
012120- A034	Occupancy Costs				935,000
Total-	RENT FOR THE UNDP OFFICE PREMISES FOR THE UNDP OF IN ISLAMABAD				935,000
IB1047 TECH ASSISTANCE TO COLOMBO PLAN MIDDLE E EAST GULF & AFRICAN COUNTRIES					
012120- A06	Transfers				20,000,000
012120- A062	Technical Assistance				20,000,000
Total-	TECH ASSISTANCE TO COLOMBO PLAN MIDDLE E EAST GULF & AFRICAN COUNTRIES				20,000,000
IB1048 SCHOLARSHIP TO THE NATIONALS OF FOREIGN COUNTRIES					
012120- A06	Transfers				3,200,000
012120- A062	Technical Assistance				3,200,000
Total-	SCHOLARSHIP TO THE NATIONALS OF FOREIGN COUNTRIES				3,200,000
IB1049 TEC ASSISTANCE TO TRAINEES FOR CENTRAL ASIAN REPUBLICS (CARS)					
012120- A06	Transfers				3,000,000
012120- A062	Technical Assistance				3,000,000
Total-	TEC ASSISTANCE TO TRAINEES FOR CENTRAL ASIAN REPUBLICS (CARS)				3,000,000
IB1050 PAKISTAN CONTRIBUTION TOWARDS STATISTICAL ECO & SOCIAL RESEARCH AND TRAINING CENTRE FOR ISLAMIC					

NO. 044.- FC21X19 MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
012120- A06	Transfers					13,230,000
012120- A062	Technical Assistance					13,230,000
Total-	PAKISTAN CONTRIBUTION TOWARDS STATISTICAL ECO & SOCIAL RESEARCH AND TRAINING CENTRE FOR ISLAMIC					13,230,000
IB1051 PAKISTAN'S CONTRIBUTION TOWARDS COLOMBO PLAN BUREAU						
012120- A06	Transfers					3,500,000
012120- A062	Technical Assistance					3,500,000
Total-	PAKISTAN'S CONTRIBUTION TOWARDS COLOMBO PLAN BUREAU					3,500,000
IB1052 PAKISTAN'S CONTRIBUTION TO ASIAN DEV BANK TA FUND						
012120- A06	Transfers					15,200,000
012120- A062	Technical Assistance					15,200,000
Total-	PAKISTAN'S CONTRIBUTION TO ASIAN DEV BANK TA FUND					15,200,000
IB1053 PAKISTAN VOLUNTARY CONTRIBUTION TO THE UNDP						
012120- A06	Transfers					26,840,000
012120- A062	Technical Assistance					26,840,000
Total-	PAKISTAN VOLUNTARY CONTRIBUTION TO THE UNDP					26,840,000
IB1054 PAKISTAN'S CONTRIBUTION TOWARDS COMMONWEALTH FUND FOR TECH COOPERATION (CFTC)						
012120- A06	Transfers					34,650,000
012120- A062	Technical Assistance					34,650,000
Total-	PAKISTAN'S CONTRIBUTION TOWARDS COMMONWEALTH FUND FOR TECH COOPERATION (CFTC)					34,650,000
IB1055 PAKISTAN CONTIRUBUTION TOWARDS ASIAN INFRASTRUCTURE INVESTMENT BANK(AIIB PAKISTAN CONTIRUBUTI)						
012120- A06	Transfers					1,541,620,000
012120- A062	Technical Assistance					1,541,620,000
Total-	PAKISTAN CONTIRUBUTION TOWARDS ASIAN INFRASTRUCTURE INVESTMENT BANK(AIIB PAKISTAN CONTIRUBUTI)					1,541,620,000

NO. 044.- FC21X19 MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB1056 PAKISTAN CONTRIBUTION TOWARDS(OECD) DEVELOPMENT CENTRE FRANCE				
012120- A06	Transfers			5,591,000
012120- A062	Technical Assistance			5,591,000
Total- PAKISTAN CONTRIBUTION TOWARDS(OECD) DEVELOPMENT CENTRE FRANCE				5,591,000
IB1057 ANNUAL SUBSCRIPTION FEE FOR OPEN GOVT PARTNERSHIP (OGP) WASHINGTON DC				
012120- A03	Operating Expenses			3,740,000
012120- A039	General			3,740,000
Total- ANNUAL SUBSCRIPTION FEE FOR OPEN GOVT PARTNERSHIP (OGP) WASHINGTON DC				3,740,000
IB1058 PAKISTAN'S CONTRIBUTION TOWARDS IDA-18 REPLENISHMENT				
012120- A06	Transfers			533,440,000
012120- A062	Technical Assistance			533,440,000
Total- PAKISTAN'S CONTRIBUTION TOWARDS IDA-18 REPLENISHMENT				533,440,000
IB1059 PAKISTAN'S CONTRIBUTION TOWARDS IDA-19 REPLENISHMENT				
012120- A06	Transfers			137,600,000
012120- A062	Technical Assistance			137,600,000
Total- PAKISTAN'S CONTRIBUTION TOWARDS IDA-19 REPLENISHMENT				137,600,000
IB1060 VOLUNTARY CONTRIBUTION TOWARDS CAREC				
012120- A06	Transfers			32,000,000
012120- A062	Technical Assistance			32,000,000
Total- VOLUNTARY CONTRIBUTION TOWARDS CAREC				32,000,000
012120	Total- Others			2,386,851,000
0121	Total- Foreign Economic aid			2,386,851,000
012	Total- Foreign Economic Aid			2,386,851,000
01	Total- General Public Service			2,386,851,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES				2,386,851,000
TOTAL - DEMAND				2,386,851,000

SECTION VIII

MINISTRY OF ENERGY

2020-2021
Budget
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Energy

Current Expenditure on Revenue Account.

45. Power Division	177,275
46. Other Expenditure of Power Division	104,785
47. Petroleum Division	368,719
48. Other Expenditure of Petroleum Division	213,937
49. Miscellaneous Expenditure of Petroleum Division	10,000,000
50. Geological Survey of Pakistan	583,317
	<hr/>
Total :	<hr/> 11,448,033 <hr/>

NO. 045.- POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 045
(FC21W06)
POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **POWER DIVISION**.

Voted **Rs. 177,275,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
043	Fuel and Energy	266,000,000	266,000,000	177,275,000
	Total	266,000,000	266,000,000	177,275,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	221,000,000	221,000,000	138,249,000
A011	Pay	134,813,000	134,813,000	76,581,000
A011-1	Pay of Officers	(77,627,000)	(77,627,000)	(49,890,000)
A011-2	Pay of Other Staff	(57,186,000)	(57,186,000)	(26,691,000)
A012	Allowances	86,187,000	86,187,000	61,668,000
A012-1	Regular Allowances	(78,743,000)	(78,743,000)	(53,125,000)
A012-2	Other Allowances (Excluding TA)	(7,444,000)	(7,444,000)	(8,543,000)
A02	Project Pre-Investment Analysis	1,000	1,000	
A03	Operating Expenses	37,162,000	37,162,000	31,163,000
A04	Employees Retirement Benefits	3,402,000	3,402,000	3,900,000
A05	Grants, Subsidies and Write off Loans	1,001,000	1,001,000	1,000,000
A06	Transfers	3,000	3,000	
A09	Physical Assets	1,205,000	1,205,000	935,000
A13	Repairs and Maintenance	2,226,000	2,226,000	2,028,000
	Total	266,000,000	266,000,000	177,275,000

NO. 045.- FC21W06POWER DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
043	Fuel and Energy:				
0437	Administration:				
043701	Administration :				
ID9180	POWER DIVISION (MAIN SECRETARIAT)				
043701- A01	Employees Related Expenses		133,945,000	133,945,000	138,249,000
043701- A011	Pay	165 165	78,098,000	78,098,000	76,581,000
043701- A011-1	Pay of Officers	(59) (59)	(50,088,000)	(50,088,000)	(49,890,000)
043701- A011-2	Pay of Other Staff	(106) (106)	(28,010,000)	(28,010,000)	(26,691,000)
043701- A012	Allowances		55,847,000	55,847,000	61,668,000
043701- A012-1	Regular Allowances		(49,914,000)	(49,914,000)	(53,125,000)
043701- A012-2	Other Allowances (Excluding TA)		(5,933,000)	(5,933,000)	(8,543,000)
043701- A03	Operating Expenses		32,191,000	32,191,000	31,163,000
043701- A032	Communications		2,941,000	2,941,000	2,750,000
043701- A034	Occupancy Costs		11,520,000	11,520,000	11,837,000
043701- A038	Travel & Transportation		9,971,000	9,971,000	9,322,000
043701- A039	General		7,759,000	7,759,000	7,254,000
043701- A04	Employees Retirement Benefits		3,400,000	3,400,000	3,900,000
043701- A041	Pension		3,400,000	3,400,000	3,900,000
043701- A05	Grants, Subsidies and Write off Loans		1,000,000	1,000,000	1,000,000
043701- A052	Grants Domestic		1,000,000	1,000,000	1,000,000
043701- A06	Transfers		1,000	1,000	
043701- A063	Entertainment & Gifts		1,000	1,000	
043701- A09	Physical Assets		1,201,000	1,201,000	935,000
043701- A092	Computer Equipment		200,000	200,000	
043701- A095	Purchase of Transport		1,000	1,000	
043701- A096	Purchase of Plant and Machinery		600,000	600,000	561,000
043701- A097	Purchase of Furniture and Fixture		400,000	400,000	374,000
043701- A13	Repairs and Maintenance		2,170,000	2,170,000	2,028,000
043701- A130	Transport		750,000	750,000	701,000
043701- A131	Machinery and Equipment		820,000	820,000	767,000
043701- A132	Furniture and Fixture		300,000	300,000	280,000

NO. 045.- FC21W06POWER DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
043701- A133	Buildings and Structure		100,000	100,000	93,000
043701- A137	Computer Equipment		200,000	200,000	187,000
Total-	POWER DIVISION (MAIN SECRETARIAT)		173,908,000	173,908,000	177,275,000

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9184 NATIONAL ENERGY CONSERVATION CENTRE

043701- A01	Employees Related Expenses		22,575,000	22,575,000	
043701- A011	Pay	48	13,940,000	13,940,000	
043701- A011-1	Pay of Officers	(20)	(3,749,000)	(3,749,000)	
043701- A011-2	Pay of Other Staff	(28)	(10,191,000)	(10,191,000)	
043701- A012	Allowances		8,635,000	8,635,000	
043701- A012-1	Regular Allowances		(7,124,000)	(7,124,000)	
043701- A012-2	Other Allowances (Excluding TA)		(1,511,000)	(1,511,000)	
043701- A02	Project Pre-Investment Analysis		1,000	1,000	
043701- A021	Feasibility Studies		1,000	1,000	
043701- A03	Operating Expenses		4,971,000	4,971,000	
043701- A032	Communications		203,000	203,000	
043701- A033	Utilities		603,000	603,000	
043701- A034	Occupancy Costs		3,202,000	3,202,000	
043701- A038	Travel & Transportation		303,000	303,000	
043701- A039	General		660,000	660,000	
043701- A04	Employees Retirement Benefits		2,000	2,000	
043701- A041	Pension		2,000	2,000	
043701- A05	Grants, Subsidies and Write off Loans		1,000	1,000	
043701- A052	Grants Domestic		1,000	1,000	
043701- A06	Transfers		2,000	2,000	
043701- A063	Entertainment & Gifts		1,000	1,000	
043701- A064	Other Transfer Payments		1,000	1,000	
043701- A09	Physical Assets		4,000	4,000	
043701- A092	Computer Equipment		1,000	1,000	
043701- A095	Purchase of Transport		1,000	1,000	
043701- A097	Purchase of Furniture and Fixture		1,000	1,000	
043701- A098	Purchase of Other Assets		1,000	1,000	
043701- A13	Repairs and Maintenance		56,000	56,000	

NO. 045.- FC21W06POWER DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
043701- A130	Transport			51,000	51,000	
043701- A131	Machinery and Equipment			1,000	1,000	
043701- A132	Furniture and Fixture			1,000	1,000	
043701- A133	Buildings and Structure			1,000	1,000	
043701- A137	Computer Equipment			2,000	2,000	
Total-	NATIONAL ENERGY CONSERVATION CENTRE			27,612,000	27,612,000	
ID9185 ALTERNATIVE ENERGY DEVELOPMENT BOARD						
043701- A01	Employees Related Expenses			64,480,000	64,480,000	
043701- A011	Pay	116		42,775,000	42,775,000	
043701- A011-1	Pay of Officers	(34)		(23,790,000)	(23,790,000)	
043701- A011-2	Pay of Other Staff	(82)		(18,985,000)	(18,985,000)	
043701- A012	Allowances			21,705,000	21,705,000	
043701- A012-1	Regular Allowances			(21,705,000)	(21,705,000)	
Total-	ALTERNATIVE ENERGY DEVELOPMENT BOARD			64,480,000	64,480,000	
043701	Total- Administration			266,000,000	266,000,000	177,275,000
0437	Total- Administration			266,000,000	266,000,000	177,275,000
043	Total- Fuel and Energy			266,000,000	266,000,000	177,275,000
04	Total- Economic Affairs			266,000,000	266,000,000	177,275,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			266,000,000	266,000,000	177,275,000
TOTAL - DEMAND				266,000,000	266,000,000	177,275,000

NO. 046.- OTHER EXPENDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 046

(FC21Y38)

OTHER EXPENDITURE OF POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF POWER DIVISION.**

Voted **Rs. 104,785,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY .**

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	215,000,000,000	215,000,000,000	
041 General Economic,Commercial & Labour Affairs	11,500,000,000	11,500,000,000	
043 Fuel and Energy			104,785,000
Total	226,500,000,000	226,500,000,000	104,785,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses			98,751,000
A011 Pay			65,652,000
A011-1 Pay of Officers			(36,978,000)
A011-2 Pay of Other Staff			(28,674,000)
A012 Allowances			33,099,000
A012-1 Regular Allowances			(32,867,000)
A012-2 Other Allowances (Excluding TA)			(232,000)
A03 Operating Expenses			5,069,000
A04 Employees Retirement Benefits			810,000
A05 Grants, Subsidies and Write off Loans	226,500,000,000	226,500,000,000	
A13 Repairs and Maintenance			155,000
Total	226,500,000,000	226,500,000,000	104,785,000

NO. 046.- FC21Y38 OTHER EXPENDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0112	Financial and Fiscal Affairs:				
011212	SUBSIDIES :				
IB5058 SUBSIDIES FOR INTER DISCO TRAIFF DIFFERENTIAL					
011212- A05	Grants, Subsidies and Write off Loans		162,000,000,000	162,000,000,000	
011212- A051	Subsidies		162,000,000,000	162,000,000,000	
	Total- SUBSIDIES FOR INTER DISCO TRAIFF DIFFERENTIAL		162,000,000,000	162,000,000,000	
IB5061 SUBSIDIES FOR MERGED DISTRICT OF KP ERSTWHILE FATA					
011212- A05	Grants, Subsidies and Write off Loans		18,000,000,000	18,000,000,000	
011212- A051	Subsidies		18,000,000,000	18,000,000,000	
	Total- SUBSIDIES FOR MERGED DISTRICT OF KP ERSTWHILE FATA		18,000,000,000	18,000,000,000	
IB5063 SUBSIDIES TO K ELECTRIC FOR TRAIFF DIFFERENTIAL					
011212- A05	Grants, Subsidies and Write off Loans		25,000,000,000	25,000,000,000	
011212- A051	Subsidies		25,000,000,000	25,000,000,000	
	Total- SUBSIDIES TO K ELECTRIC FOR TRAIFF DIFFERENTIAL		25,000,000,000	25,000,000,000	
IB5064 INDUSTRIAL SUPPORT PACKAGE					
011212- A05	Grants, Subsidies and Write off Loans		10,000,000,000	10,000,000,000	
011212- A051	Subsidies		10,000,000,000	10,000,000,000	
	Total- INDUSTRIAL SUPPORT PACKAGE		10,000,000,000	10,000,000,000	
011212	Total- SUBSIDIES		215,000,000,000	215,000,000,000	
0112	Total- Financial and Fiscal Affairs		215,000,000,000	215,000,000,000	
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		215,000,000,000	215,000,000,000	
01	Total- General Public Service		215,000,000,000	215,000,000,000	
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0412	Commercial Affairs:				
041213	Subsidies :				
IB0744 SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AJK					

NO. 046.- FC21Y38 OTHER EXPENDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041213- A05	Grants, Subsidies and Write off Loans			3,000,000,000	3,000,000,000	
041213- A051	Subsidies			3,000,000,000	3,000,000,000	
Total-	SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AJK			3,000,000,000	3,000,000,000	
IB0745 SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AGRI TUBE WELLS IN BALOCHISTAN (PEPCO)						
041213- A05	Grants, Subsidies and Write off Loans			8,000,000,000	8,000,000,000	
041213- A051	Subsidies			8,000,000,000	8,000,000,000	
Total-	SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AGRI TUBE WELLS IN BALOCHISTAN (PEPCO)			8,000,000,000	8,000,000,000	
IB0746 SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AGRI TUBE WELLS IN BALOCHISTAN(K ELECTRIC)						
041213- A05	Grants, Subsidies and Write off Loans			500,000,000	500,000,000	
041213- A051	Subsidies			500,000,000	500,000,000	
Total-	SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AGRI TUBE WELLS IN BALOCHISTAN(K ELECTRIC)			500,000,000	500,000,000	
041213	Total- Subsidies			11,500,000,000	11,500,000,000	
0412	Total- Commercial Affairs			11,500,000,000	11,500,000,000	
041	Total- General Economic, Commercial & Labour Affairs			11,500,000,000	11,500,000,000	
043	Fuel and Energy:					
0437	Administration:					
043701	Administration :					
IB0933 NATIONAL ENERGY CONSERVATION CENTRE (ENERCON)						
043701- A01	Employees Related Expenses					31,758,000
043701- A011	Pay		48			20,364,000
043701- A011-1	Pay of Officers		(20)			(11,931,000)
043701- A011-2	Pay of Other Staff		(28)			(8,433,000)
043701- A012	Allowances					11,394,000
043701- A012-1	Regular Allowances					(11,162,000)
043701- A012-2	Other Allowances (Excluding TA)					(232,000)
043701- A03	Operating Expenses					5,069,000
043701- A032	Communications					215,000
043701- A033	Utilities					694,000

NO. 046.- FC21Y38 OTHER EXPENDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES					
043701- A034					3,087,000
043701- A038					385,000
043701- A039					688,000
043701- A04					810,000
043701- A041					810,000
043701- A13					155,000
043701- A130					61,000
043701- A137					94,000
Total- NATIONAL ENERGY CONSERVATION CENTRE (ENERCON)					37,792,000
IB0934 ALTERNATIVE ENERGY DEVELOPMENT BOARD (AEDB)					
043701- A01					66,993,000
043701- A011		116			45,288,000
043701- A011-1		(34)			(25,047,000)
043701- A011-2		(82)			(20,241,000)
043701- A012					21,705,000
043701- A012-1					(21,705,000)
Total- ALTERNATIVE ENERGY DEVELOPMENT BOARD (AEDB)					66,993,000
043701	Total-	Administration			104,785,000
0437	Total-	Administration			104,785,000
043	Total-	Fuel and Energy			104,785,000
04	Total-	Economic Affairs	11,500,000,000	11,500,000,000	104,785,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			226,500,000,000	226,500,000,000	104,785,000
TOTAL - DEMAND			226,500,000,000	226,500,000,000	104,785,000

NO. 047.- PETROLEUM DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 047
(FC21P28)
PETROLEUM DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **PETROLEUM DIVISION**.

Voted Rs. 368,719,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial & Labour Affairs	11,018,000	11,018,000	
043	Fuel and Energy	349,982,000	2,231,384,000	368,719,000
	Total	361,000,000	2,242,402,000	368,719,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	272,086,000	270,247,000	280,081,000
A011	Pay	146,493,000	146,493,000	153,185,000
A011-1	Pay of Officers	(80,432,000)	(80,432,000)	(86,755,000)
A011-2	Pay of Other Staff	(66,061,000)	(66,061,000)	(66,430,000)
A012	Allowances	125,593,000	123,754,000	126,896,000
A012-1	Regular Allowances	(101,941,000)	(99,452,000)	(106,768,000)
A012-2	Other Allowances (Excluding TA)	(23,652,000)	(24,302,000)	(20,128,000)
A03	Operating Expenses	67,283,000	68,484,000	65,911,000
A04	Employees Retirement Benefits	9,814,000	10,154,000	11,803,000
A05	Grants, Subsidies and Write off Loans	5,171,000	1,887,171,000	5,180,000
A06	Transfers	3,000	3,000	
A09	Physical Assets	3,307,000	3,007,000	2,158,000
A12	Civil works	51,000	51,000	23,000
A13	Repairs and Maintenance	3,285,000	3,285,000	3,563,000
	Total	361,000,000	2,242,402,000	368,719,000

NO. 047.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0413	General Labour Affairs:				
041310	Administration :				
ID9941	CENTRAL INSPECTORATE OF MINES				
041310- A01	Employees Related Expenses		8,769,000	8,769,000	
041310- A011	Pay	16	5,151,000	5,151,000	
041310- A011-1	Pay of Officers	(4)	(2,400,000)	(2,400,000)	
041310- A011-2	Pay of Other Staff	(12)	(2,751,000)	(2,751,000)	
041310- A012	Allowances		3,618,000	3,618,000	
041310- A012-1	Regular Allowances		(2,468,000)	(2,468,000)	
041310- A012-2	Other Allowances (Excluding TA)		(1,150,000)	(1,150,000)	
041310- A03	Operating Expenses		2,071,000	2,071,000	
041310- A032	Communications		107,000	107,000	
041310- A033	Utilities		3,000	3,000	
041310- A034	Occupancy Costs		1,267,000	1,267,000	
041310- A038	Travel & Transportation		591,000	591,000	
041310- A039	General		103,000	103,000	
041310- A04	Employees Retirement Benefits		100,000	100,000	
041310- A041	Pension		100,000	100,000	
041310- A05	Grants, Subsidies and Write off Loans		1,000	1,000	
041310- A052	Grants Domestic		1,000	1,000	
041310- A06	Transfers		1,000	1,000	
041310- A063	Entertainment & Gifts		1,000	1,000	
041310- A09	Physical Assets		4,000	4,000	
041310- A092	Computer Equipment		1,000	1,000	
041310- A095	Purchase of Transport		1,000	1,000	
041310- A096	Purchase of Plant and Machinery		1,000	1,000	
041310- A097	Purchase of Furniture and Fixture		1,000	1,000	
041310- A13	Repairs and Maintenance		72,000	72,000	
041310- A130	Transport		50,000	50,000	
041310- A131	Machinery and Equipment		1,000	1,000	

NO. 047.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041310-	A132	Furniture and Fixture		1,000	1,000	
041310-	A137	Computer Equipment		20,000	20,000	
Total-		CENTRAL INSPECTORATE OF MINES		11,018,000	11,018,000	
041310	Total-	Administration		11,018,000	11,018,000	
0413	Total-	General Labour Affairs		11,018,000	11,018,000	
041	Total-	General Economic, Commercial & Labour Affairs		11,018,000	11,018,000	
043 Fuel and Energy:						
0432 Petroleum and Natural Gas:						
043202 PETROLEUM AND NATURAL GAS :						
IB0798 PAYMENT OF SHORFAL TO ASIA PERTOLEUM						
043202- A05		Grants, Subsidies and Write off Loans			1,882,000,000	
043202-	A051	Subsidies			1,882,000,000	
Total-		PAYMENT OF SHORFAL TO ASIA PERTOLEUM			1,882,000,000	
ID9283 PETROLIUM DIVISION (MAIN SECREATARIATE)						
043202- A01		Employees Related Expenses		134,767,000	132,927,000	142,766,000
043202-	A011	Pay	174 174	69,160,000	69,160,000	78,185,000
043202-	A011-1	Pay of Officers	(48) (48)	(39,100,000)	(39,100,000)	(43,115,000)
043202-	A011-2	Pay of Other Staff	(126) (126)	(30,060,000)	(30,060,000)	(35,070,000)
043202-	A012	Allowances		65,607,000	63,767,000	64,581,000
043202-	A012-1	Regular Allowances		(50,908,000)	(48,418,000)	(52,473,000)
043202-	A012-2	Other Allowances (Excluding TA)		(14,699,000)	(15,349,000)	(12,108,000)
043202- A03		Operating Expenses		32,581,000	33,781,000	34,450,000
043202-	A032	Communications		3,391,000	3,391,000	3,178,000
043202-	A033	Utilities		4,000	4,000	
043202-	A034	Occupancy Costs		12,002,000	12,342,000	11,313,000
043202-	A036	Motor Vehicles		1,000	1,000	
043202-	A038	Travel & Transportation		6,802,000	9,062,000	8,696,000
043202-	A039	General		10,381,000	8,981,000	11,263,000
043202- A04		Employees Retirement Benefits		3,300,000	3,640,000	3,700,000
043202-	A041	Pension		3,300,000	3,640,000	3,700,000
043202- A05		Grants, Subsidies and Write off Loans		5,001,000	5,001,000	5,000,000
043202-	A052	Grants Domestic		5,001,000	5,001,000	5,000,000

NO. 047.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
043202- A06	Transfers			1,000	1,000	
043202- A063	Entertainment & Gifts			1,000	1,000	
043202- A09	Physical Assets			1,701,000	1,401,000	934,000
043202- A092	Computer Equipment			500,000	200,000	
043202- A095	Purchase of Transport			1,000	1,000	
043202- A096	Purchase of Plant and Machinery			500,000	500,000	467,000
043202- A097	Purchase of Furniture and Fixture			700,000	700,000	467,000
043202- A12	Civil works			1,000	1,000	
043202- A124	Building and Structures			1,000	1,000	
043202- A13	Repairs and Maintenance			1,952,000	1,952,000	1,872,000
043202- A130	Transport			700,000	700,000	748,000
043202- A131	Machinery and Equipment			300,000	300,000	280,000
043202- A132	Furniture and Fixture			250,000	250,000	187,000
043202- A133	Buildings and Structure			501,000	501,000	467,000
043202- A137	Computer Equipment			201,000	201,000	190,000
Total-	PETROLIUM DIVISION (MAIN SECREATARIATE)			179,304,000	178,704,000	188,722,000
ID9287 PETROLEUM DIVISION (POLICY WING)						
043202- A01	Employees Related Expenses			128,550,000	128,551,000	137,315,000
043202- A011	Pay	225	225	72,182,000	72,182,000	75,000,000
043202- A011-1	Pay of Officers	(81)	(81)	(38,932,000)	(38,932,000)	(43,640,000)
043202- A011-2	Pay of Other Staff	(144)	(144)	(33,250,000)	(33,250,000)	(31,360,000)
043202- A012	Allowances			56,368,000	56,369,000	62,315,000
043202- A012-1	Regular Allowances			(48,565,000)	(48,566,000)	(54,295,000)
043202- A012-2	Other Allowances (Excluding TA)			(7,803,000)	(7,803,000)	(8,020,000)
043202- A03	Operating Expenses			32,631,000	32,632,000	31,461,000
043202- A031	Fees			2,000	2,000	
043202- A032	Communications			2,111,000	2,111,000	2,042,000
043202- A033	Utilities			6,551,000	6,551,000	5,376,000
043202- A034	Occupancy Costs			12,211,000	12,269,000	11,239,000
043202- A038	Travel & Transportation			5,752,000	5,752,000	8,657,000
043202- A039	General			6,004,000	5,947,000	4,147,000
043202- A04	Employees Retirement Benefits			6,414,000	6,414,000	8,103,000

NO. 047.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
043202- A041	Pension			6,414,000	6,414,000	8,103,000
043202- A05	Grants, Subsidies and Write off Loans			169,000	169,000	180,000
043202- A051	Subsidies			1,000	1,000	
043202- A052	Grants Domestic			168,000	168,000	180,000
043202- A06	Transfers			1,000	1,000	
043202- A063	Entertainment & Gifts			1,000	1,000	
043202- A09	Physical Assets			1,602,000	1,602,000	1,224,000
043202- A092	Computer Equipment			601,000	601,000	
043202- A095	Purchase of Transport			1,000	1,000	9,000
043202- A096	Purchase of Plant and Machinery			500,000	500,000	467,000
043202- A097	Purchase of Furniture and Fixture			500,000	500,000	748,000
043202- A12	Civil works			50,000	50,000	23,000
043202- A124	Building and Structures			50,000	50,000	23,000
043202- A13	Repairs and Maintenance			1,261,000	1,261,000	1,691,000
043202- A130	Transport			500,000	500,000	467,000
043202- A131	Machinery and Equipment			350,000	350,000	467,000
043202- A132	Furniture and Fixture			200,000	200,000	280,000
043202- A133	Buildings and Structure			1,000	1,000	234,000
043202- A137	Computer Equipment			210,000	210,000	243,000
Total-	PETROLEUM DIVISION (POLICY WING)			170,678,000	170,680,000	179,997,000
043202	Total- PETROLEUM AND NATURAL GAS			349,982,000	2,231,384,000	368,719,000
0432	Total- Petroleum and Natural Gas			349,982,000	2,231,384,000	368,719,000
043	Total- Fuel and Energy			349,982,000	2,231,384,000	368,719,000
04	Total- Economic Affairs			361,000,000	2,242,402,000	368,719,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			361,000,000	2,242,402,000	368,719,000
TOTAL - DEMAND				361,000,000	2,242,402,000	368,719,000

NO. 048.- OTHER EXPENDITURE OF PETROLEUM DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 048

(FC21Y37)

OTHER EXPENDITURE OF PETROLEUM DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF PETROLEUM DIVISION.**

Voted **Rs. 213,937,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY .**

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
041 General Economic, Commercial & Labour Affairs			102,937,000
043 Fuel and Energy	24,102,000,000	20,802,000,000	111,000,000
Total	24,102,000,000	20,802,000,000	213,937,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	102,000,000	102,000,000	180,156,000
A011 Pay	90,753,000	90,753,000	140,157,000
A011-1 Pay of Officers	(51,065,000)	(51,065,000)	(82,024,000)
A011-2 Pay of Other Staff	(39,688,000)	(39,688,000)	(58,133,000)
A012 Allowances	11,247,000	11,247,000	39,999,000
A012-1 Regular Allowances	(11,247,000)	(11,247,000)	(36,019,000)
A012-2 Other Allowances (Excluding TA)			(3,980,000)
A03 Operating Expenses			22,070,000
A04 Employees Retirement Benefits			2,113,000
A05 Grants, Subsidies and Write off Loans	24,000,000,000	20,700,000,000	
A09 Physical Assets			8,973,000
A13 Repairs and Maintenance			625,000
Total	24,102,000,000	20,802,000,000	213,937,000

NO. 048.- FC21Y37 OTHER EXPENDITURE OF PETROLEUM DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0413	General Labour Affairs:				
041305	Industrial Safety (Inspection of Boiler :				
IB0984	DEPARTMENT OF EXPLOSIVES ISLAMABAD				
041305- A01	Employees Related Expenses				21,375,000
041305- A011	Pay	43			13,290,000
041305- A011-1	Pay of Officers	(15)			(6,729,000)
041305- A011-2	Pay of Other Staff	(28)			(6,561,000)
041305- A012	Allowances				8,085,000
041305- A012-1	Regular Allowances				(6,970,000)
041305- A012-2	Other Allowances (Excluding TA)				(1,115,000)
041305- A03	Operating Expenses				6,837,000
041305- A032	Communications				187,000
041305- A033	Utilities				513,000
041305- A034	Occupancy Costs				3,927,000
041305- A038	Travel & Transportation				1,159,000
041305- A039	General				1,051,000
041305- A04	Employees Retirement Benefits				800,000
041305- A041	Pension				800,000
041305- A09	Physical Assets				7,915,000
041305- A095	Purchase of Transport				7,214,000
041305- A096	Purchase of Plant and Machinery				374,000
041305- A097	Purchase of Furniture and Fixture				327,000
041305- A13	Repairs and Maintenance				325,000
041305- A130	Transport				93,000
041305- A131	Machinery and Equipment				23,000
041305- A132	Furniture and Fixture				23,000
041305- A137	Computer Equipment				186,000
Total-	DEPARTMENT OF EXPLOSIVES ISLAMABAD				37,252,000
041305	Total- Industrial Safety (Inspection of Boiler				37,252,000

NO. 048.- FC21Y37 OTHER EXPENDITURE OF PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041310 Administration :						
IB0977 CENTRAL INSPECTORATE OF MINES						
041310- A01	Employees Related Expenses					8,711,000
041310- A011	Pay		16			5,204,000
041310- A011-1	Pay of Officers		(4)			(2,277,000)
041310- A011-2	Pay of Other Staff		(12)			(2,927,000)
041310- A012	Allowances					3,507,000
041310- A012-1	Regular Allowances					(2,507,000)
041310- A012-2	Other Allowances (Excluding TA)					(1,000,000)
041310- A03	Operating Expenses					2,467,000
041310- A032	Communications					93,000
041310- A034	Occupancy Costs					1,402,000
041310- A038	Travel & Transportation					841,000
041310- A039	General					131,000
041310- A04	Employees Retirement Benefits					100,000
041310- A041	Pension					100,000
041310- A09	Physical Assets					196,000
041310- A096	Purchase of Plant and Machinery					187,000
041310- A097	Purchase of Furniture and Fixture					9,000
041310- A13	Repairs and Maintenance					65,000
041310- A130	Transport					47,000
041310- A137	Computer Equipment					18,000
Total-	CENTRAL INSPECTORATE OF MINES					11,539,000
041310	Total- Administration					11,539,000
0413	Total- General Labour Affairs					48,791,000
041	Total- General Economic, Commercial & Labour Affairs					48,791,000
043 Fuel and Energy:						
0432 Petroleum and Natural Gas:						
043202 PETROLEUM AND NATURAL GAS :						
IB0743 PROV. FOR SUBSIDY TO LNG SECTOR FOR PROV. OF GAS ON LOWR RATES TO INDUSTRY(INCL. ZERO RATED EXP.						
043202- A05	Grants, Subsidies and Write off Loans			24,000,000,000		
043202- A051	Subsidies			24,000,000,000		

NO. 048.- FC21Y37 OTHER EXPENDITURE OF PETROLEUM DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- PROV. FOR SUBSIDY TO LNG SECTOR				24,000,000,000		
FOR PROV. OF GAS ON LOWR RATES						
TO INDUSTRY(INCL. ZERO RATED EXP.						
IB5126 PAYMENT TO PSO ON ACCOUNT OF EXCHANGE LOSS INCYRRED ON FE-25						
043202- A05	Grants, Subsidies and Write off Loans				20,700,000,000	
043202- A051	Subsidies				20,700,000,000	
Total- PAYMENT TO PSO ON ACCOUNT OF					20,700,000,000	
EXCHANGE LOSS INCYRRED ON FE-25						
ID9290 HYDROCARBON DEVELOPMENT INSTITUTE OF PAKISTAN						
043202- A01	Employees Related Expenses			102,000,000	102,000,000	111,000,000
043202- A011	Pay	315	316	90,753,000	90,753,000	96,730,000
043202- A011-1	Pay of Officers	(97)	(99)	(51,065,000)	(51,065,000)	(61,150,000)
043202- A011-2	Pay of Other Staff	(218)	(217)	(39,688,000)	(39,688,000)	(35,580,000)
043202- A012	Allowances			11,247,000	11,247,000	14,270,000
043202- A012-1	Regular Allowances			(11,247,000)	(11,247,000)	(14,270,000)
Total- HYDROCARBON DEVELOPMENT				102,000,000	102,000,000	111,000,000
INSTITUTE OF PAKISTAN						
043202	Total- PETROLEUM AND NATURAL GAS			24,102,000,000	20,802,000,000	111,000,000
0432	Total- Petroleum and Natural Gas			24,102,000,000	20,802,000,000	111,000,000
043	Total- Fuel and Energy			24,102,000,000	20,802,000,000	111,000,000
04	Total- Economic Affairs			24,102,000,000	20,802,000,000	159,791,000
Total- ACCOUNTANT GENERAL				24,102,000,000	20,802,000,000	159,791,000
PAKISTAN REVENUES						

NO. 048.- FC21Y37 OTHER EXPENDITURE OF PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0413	General Labour Affairs:					
041305	Industrial Safety (Inspection of Boiler :					
LO1361	DEPARTMENT OF EXPLOSIVES LAHORE					
041305- A01	Employees Related Expenses					10,695,000
041305- A011	Pay		19			6,451,000
041305- A011-1	Pay of Officers		(5)			(2,879,000)
041305- A011-2	Pay of Other Staff		(14)			(3,572,000)
041305- A012	Allowances					4,244,000
041305- A012-1	Regular Allowances					(3,784,000)
041305- A012-2	Other Allowances (Excluding TA)					(460,000)
041305- A03	Operating Expenses					3,819,000
041305- A032	Communications					140,000
041305- A033	Utilities					467,000
041305- A034	Occupancy Costs					2,307,000
041305- A036	Motor Vehicles					9,000
041305- A038	Travel & Transportation					612,000
041305- A039	General					284,000
041305- A04	Employees Retirement Benefits					10,000
041305- A041	Pension					10,000
041305- A09	Physical Assets					280,000
041305- A097	Purchase of Furniture and Fixture					280,000
041305- A13	Repairs and Maintenance					130,000
041305- A130	Transport					28,000
041305- A131	Machinery and Equipment					65,000
041305- A132	Furniture and Fixture					37,000
Total-	DEPARTMENT OF EXPLOSIVES LAHORE					14,934,000
MN3006	DEPARTMENT OF EXPLOSIVES MULTAN					
041305- A01	Employees Related Expenses					7,045,000
041305- A011	Pay		12			4,090,000
041305- A011-1	Pay of Officers		(3)			(1,390,000)

NO. 048.- FC21Y37 OTHER EXPENDITURE OF PETROLEUM DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
041305- A011-2	Pay of Other Staff	(9)			(2,700,000)
041305- A012	Allowances				2,955,000
041305- A012-1	Regular Allowances				(2,535,000)
041305- A012-2	Other Allowances (Excluding TA)				(420,000)
041305- A03	Operating Expenses				1,739,000
041305- A032	Communications				112,000
041305- A033	Utilities				238,000
041305- A034	Occupancy Costs				1,122,000
041305- A038	Travel & Transportation				196,000
041305- A039	General				71,000
041305- A09	Physical Assets				255,000
041305- A096	Purchase of Plant and Machinery				103,000
041305- A097	Purchase of Furniture and Fixture				152,000
041305- A13	Repairs and Maintenance				24,000
041305- A130	Transport				14,000
041305- A131	Machinery and Equipment				5,000
041305- A132	Furniture and Fixture				5,000
Total-	DEPARTMENT OF EXPLOSIVES				9,063,000
	MULTAN				
041305	Total- Industrial Safety (Inspection of Boiler)				23,997,000
0413	Total- General Labour Affairs				23,997,000
041	Total- General Economic, Commercial & Labour Affairs				23,997,000
04	Total- Economic Affairs				23,997,000
Total-	ACCOUNTANT GENERAL				23,997,000
	PAKISTAN REVENUES				
	SUB-OFFICE, LAHORE				

NO. 048.- FC21Y37 OTHER EXPENDITURE OF PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
04	Economic Affairs:					
041	General Economic,Commercial & Labour Affairs:					
0413	General Labour Affairs:					
041305	Industrial Safety (Inspection of Boiler :					
PR7009 DEPARTMENT OF EXPLOSIVES PEHAWAR						
041305- A01	Employees Related Expenses					6,520,000
041305- A011	Pay		12			4,253,000
041305- A011-1	Pay of Officers		(4)			(2,394,000)
041305- A011-2	Pay of Other Staff		(8)			(1,859,000)
041305- A012	Allowances					2,267,000
041305- A012-1	Regular Allowances					(2,032,000)
041305- A012-2	Other Allowances (Excluding TA)					(235,000)
041305- A03	Operating Expenses					2,164,000
041305- A032	Communications					75,000
041305- A033	Utilities					102,000
041305- A034	Occupancy Costs					1,648,000
041305- A038	Travel & Transportation					192,000
041305- A039	General					147,000
041305- A04	Employees Retirement Benefits					500,000
041305- A041	Pension					500,000
041305- A13	Repairs and Maintenance					13,000
041305- A130	Transport					13,000
Total-	DEPARTMENT OF EXPLOSIVES PEHAWAR					9,197,000
041305	Total-	Industrial Safety (Inspection of Boiler				9,197,000
0413	Total-	General Labour Affairs				9,197,000
041	Total-	General Economic,Commercial & Labour Affairs				9,197,000
04	Total-	Economic Affairs				9,197,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					9,197,000

NO. 048.- FC21Y37 OTHER EXPENDITURE OF PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0413	General Labour Affairs:					
041305	Industrial Safety (Inspection of Boiler :					
KA7020 DEPARTMENT OF EXPLOSIVES KARACHI						
041305- A01	Employees Related Expenses					9,988,000
041305- A011	Pay		19			7,039,000
041305- A011-1	Pay of Officers		(7)			(3,699,000)
041305- A011-2	Pay of Other Staff		(12)			(3,340,000)
041305- A012	Allowances					2,949,000
041305- A012-1	Regular Allowances					(2,539,000)
041305- A012-2	Other Allowances (Excluding TA)					(410,000)
041305- A03	Operating Expenses					3,509,000
041305- A032	Communications					66,000
041305- A033	Utilities					299,000
041305- A034	Occupancy Costs					2,804,000
041305- A038	Travel & Transportation					169,000
041305- A039	General					171,000
041305- A04	Employees Retirement Benefits					703,000
041305- A041	Pension					703,000
041305- A09	Physical Assets					187,000
041305- A096	Purchase of Plant and Machinery					47,000
041305- A097	Purchase of Furniture and Fixture					140,000
041305- A13	Repairs and Maintenance					47,000
041305- A130	Transport					19,000
041305- A131	Machinery and Equipment					9,000
041305- A132	Furniture and Fixture					19,000
Total-	DEPARTMENT OF EXPLOSIVES KARACHI					14,434,000
041305	Total-	Industrial Safety (Inspection of Boiler				14,434,000
0413	Total-	General Labour Affairs				14,434,000
041	Total-	General Economic, Commercial & Labour Affairs				14,434,000
04	Total-	Economic Affairs				14,434,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					14,434,000

NO. 048.- FC21Y37 OTHER EXPENDITURE OF PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0413	General Labour Affairs:					
041305	Industrial Safety (Inspection of Boiler :					
QA7009	DEPARTMENT OF EXPLOSIVES QUETTA					
041305- A01	Employees Related Expenses					4,822,000
041305- A011	Pay		10			3,100,000
041305- A011-1	Pay of Officers		(3)			(1,506,000)
041305- A011-2	Pay of Other Staff		(7)			(1,594,000)
041305- A012	Allowances					1,722,000
041305- A012-1	Regular Allowances					(1,382,000)
041305- A012-2	Other Allowances (Excluding TA)					(340,000)
041305- A03	Operating Expenses					1,535,000
041305- A032	Communications					97,000
041305- A033	Utilities					75,000
041305- A034	Occupancy Costs					1,038,000
041305- A038	Travel & Transportation					173,000
041305- A039	General					152,000
041305- A09	Physical Assets					140,000
041305- A096	Purchase of Plant and Machinery					47,000
041305- A097	Purchase of Furniture and Fixture					93,000
041305- A13	Repairs and Maintenance					21,000
041305- A130	Transport					14,000
041305- A131	Machinery and Equipment					5,000
041305- A132	Furniture and Fixture					2,000
Total-	DEPARTMENT OF EXPLOSIVES QUETTA					6,518,000
041305	Total- Industrial Safety (Inspection of Boiler					6,518,000
0413	Total- General Labour Affairs					6,518,000
041	Total- General Economic, Commercial & Labour Affairs					6,518,000
04	Total- Economic Affairs					6,518,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					6,518,000
TOTAL - DEMAND				24,102,000,000	20,802,000,000	213,937,000

NO. 049.- MISCELLANEOUS EXPD. OF PERTROLEUM DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 049

(FC21X11)

MISCELLANEOUS EXPD. OF PERTROLEUM DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 for **MISCELLANEOUS EXPD. OF PERTROLEUM DIVISION.**

Voted **Rs. 10,000,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY .**

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
043	Fuel and Energy			10,000,000,000
	Total			10,000,000,000
OBJECT CLASSIFICATION				
A05	Grants, Subsidies and Write off Loans			10,000,000,000
	Total			10,000,000,000

NO. 049.- FC21X11 MISCELLANEOUS EXPD. OF PERTROLEUM DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
043	Fuel and Energy:				
0432	Petroleum and Natural Gas:				
043202	PETROLEUM AND NATURAL GAS :				
IB0970	PROVISION OF SUBSIDY TO LNG SECTOR FOR PROVISION OF GAS ON LOWR RATES TO INDUSTRY				
043202- A05	Grants, Subsidies and Write off Loans				10,000,000,000
043202- A051	Subsidies				10,000,000,000
	Total-	PROVISION OF SUBSIDY TO LNG SECTOR FOR PROVISION OF GAS ON LOWR RATES TO INDUSTRY			10,000,000,000
043202	Total-	PETROLEUM AND NATURAL GAS			10,000,000,000
0432	Total-	Petroleum and Natural Gas			10,000,000,000
043	Total-	Fuel and Energy			10,000,000,000
04	Total-	Economic Affairs			10,000,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			10,000,000,000
	TOTAL - DEMAND				10,000,000,000

NO. 050.- GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

DEMAND NO. 050
(FC21G05)
GEOLOGICAL SURVEY OF PAKISTAN

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **GEOLOGICAL SURVEY OF PAKISTAN**.

Voted **Rs. 583,317,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY** .

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial & Labour Affairs	582,000,000	582,000,000	583,317,000
	Total	582,000,000	582,000,000	583,317,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	444,630,000	444,630,000	464,205,000
A011	Pay	273,010,000	273,010,000	275,818,000
A011-1	Pay of Officers	(129,368,000)	(129,368,000)	(131,766,000)
A011-2	Pay of Other Staff	(143,642,000)	(143,642,000)	(144,052,000)
A012	Allowances	171,620,000	171,620,000	188,387,000
A012-1	Regular Allowances	(150,125,000)	(150,125,000)	(164,108,000)
A012-2	Other Allowances (Excluding TA)	(21,495,000)	(21,495,000)	(24,279,000)
A03	Operating Expenses	104,900,000	104,900,000	97,205,000
A04	Employees Retirement Benefits	15,337,000	15,337,000	6,886,000
A05	Grants, Subsidies and Write off Loans	7,004,000	7,004,000	6,504,000
A06	Transfers	6,000	6,000	
A09	Physical Assets	3,535,000	3,535,000	2,162,000
A13	Repairs and Maintenance	6,588,000	6,588,000	6,355,000
	Total	582,000,000	582,000,000	583,317,000

NO. 050.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN				DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041103	Geological Survey :					
QA9014 GEOLOGICAL SURVEY OF PAKISTAN (MUZZAFARABAD)						
041103- A01	Employees Related Expenses			7,521,000	7,521,000	6,125,000
041103- A011	Pay	17	17	4,620,000	4,620,000	3,400,000
041103- A011-1	Pay of Officers	(4)	(4)	(2,180,000)	(2,180,000)	(1,750,000)
041103- A011-2	Pay of Other Staff	(13)	(13)	(2,440,000)	(2,440,000)	(1,650,000)
041103- A012	Allowances			2,901,000	2,901,000	2,725,000
041103- A012-1	Regular Allowances			(2,624,000)	(2,624,000)	(2,451,000)
041103- A012-2	Other Allowances (Excluding TA)			(277,000)	(277,000)	(274,000)
041103- A03	Operating Expenses			2,405,000	2,405,000	3,213,000
041103- A032	Communications			115,000	115,000	90,000
041103- A033	Utilities			161,000	161,000	155,000
041103- A034	Occupancy Costs			663,000	663,000	1,582,000
041103- A036	Motor Vehicles			1,000	1,000	
041103- A038	Travel & Transportation			1,361,000	1,361,000	1,273,000
041103- A039	General			104,000	104,000	113,000
041103- A04	Employees Retirement Benefits			300,000	300,000	
041103- A041	Pension			300,000	300,000	
041103- A06	Transfers			1,000	1,000	
041103- A063	Entertainment & Gifts			1,000	1,000	
041103- A09	Physical Assets			85,000	85,000	114,000
041103- A092	Computer Equipment			42,000	42,000	
041103- A095	Purchase of Transport			2,000	2,000	
041103- A096	Purchase of Plant and Machinery			40,000	40,000	21,000
041103- A097	Purchase of Furniture and Fixture			1,000	1,000	93,000
041103- A13	Repairs and Maintenance			124,000	124,000	264,000
041103- A130	Transport			90,000	90,000	140,000
041103- A131	Machinery and Equipment			5,000	5,000	37,000
041103- A132	Furniture and Fixture			1,000	1,000	37,000

NO. 050.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
041103- A133	Buildings and Structure			1,000	1,000	
041103- A137	Computer Equipment			26,000	26,000	50,000
041103- A138	General			1,000	1,000	
Total-	GEOLOGICAL SURVEY OF PAKISTAN (MUZZAFARABAD)			10,436,000	10,436,000	9,716,000
QA9015 GEOLOGICAL SURVEY OF PAKISTAN (PESHAWAR)						
041103- A01	Employees Related Expenses			27,461,000	27,461,000	30,624,000
041103- A011	Pay	74	74	17,047,000	17,047,000	18,332,000
041103- A011-1	Pay of Officers	(21)	(21)	(7,700,000)	(7,700,000)	(8,115,000)
041103- A011-2	Pay of Other Staff	(53)	(53)	(9,347,000)	(9,347,000)	(10,217,000)
041103- A012	Allowances			10,414,000	10,414,000	12,292,000
041103- A012-1	Regular Allowances			(9,187,000)	(9,187,000)	(11,065,000)
041103- A012-2	Other Allowances (Excluding TA)			(1,227,000)	(1,227,000)	(1,227,000)
041103- A03	Operating Expenses			8,007,000	8,007,000	6,959,000
041103- A032	Communications			221,000	221,000	272,000
041103- A033	Utilities			1,102,000	1,102,000	1,217,000
041103- A034	Occupancy Costs			4,200,000	4,200,000	3,464,000
041103- A036	Motor Vehicles			1,000	1,000	
041103- A038	Travel & Transportation			2,001,000	2,001,000	1,454,000
041103- A039	General			482,000	482,000	552,000
041103- A04	Employees Retirement Benefits			1,600,000	1,600,000	261,000
041103- A041	Pension			1,600,000	1,600,000	261,000
041103- A06	Transfers			1,000	1,000	
041103- A063	Entertainment & Gifts			1,000	1,000	
041103- A09	Physical Assets			160,000	160,000	192,000
041103- A092	Computer Equipment			58,000	58,000	
041103- A095	Purchase of Transport			2,000	2,000	
041103- A096	Purchase of Plant and Machinery			50,000	50,000	99,000
041103- A097	Purchase of Furniture and Fixture			50,000	50,000	93,000
041103- A13	Repairs and Maintenance			361,000	361,000	200,000
041103- A130	Transport			298,000	298,000	140,000
041103- A131	Machinery and Equipment			20,000	20,000	19,000
041103- A132	Furniture and Fixture			10,000	10,000	9,000

NO. 050.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN				DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
041103- A133	Buildings and Structure			1,000	1,000	
041103- A137	Computer Equipment			31,000	31,000	32,000
041103- A138	General			1,000	1,000	
Total- GEOLOGICAL SURVEY OF PAKISTAN (PESHAWAR)				37,590,000	37,590,000	38,236,000
QA9016 GEOLOGICAL SURVEY OF PAKISTAN (QUETTA)						
041103- A01	Employees Related Expenses			193,239,000	193,239,000	197,708,000
041103- A011	Pay	519	519	118,582,000	118,582,000	117,000,000
041103- A011-1	Pay of Officers	(141)	(141)	(47,792,000)	(47,792,000)	(46,500,000)
041103- A011-2	Pay of Other Staff	(378)	(378)	(70,790,000)	(70,790,000)	(70,500,000)
041103- A012	Allowances			74,657,000	74,657,000	80,708,000
041103- A012-1	Regular Allowances			(64,401,000)	(64,401,000)	(69,302,000)
041103- A012-2	Other Allowances (Excluding TA)			(10,256,000)	(10,256,000)	(11,406,000)
041103- A03	Operating Expenses			39,815,000	39,815,000	33,140,000
041103- A032	Communications			2,250,000	2,250,000	1,953,000
041103- A033	Utilities			3,901,000	3,901,000	3,741,000
041103- A034	Occupancy Costs			16,741,000	16,741,000	15,505,000
041103- A036	Motor Vehicles			1,000	1,000	
041103- A038	Travel & Transportation			10,350,000	10,350,000	8,414,000
041103- A039	General			6,572,000	6,572,000	3,527,000
041103- A04	Employees Retirement Benefits			6,140,000	6,140,000	3,650,000
041103- A041	Pension			6,140,000	6,140,000	3,650,000
041103- A05	Grants, Subsidies and Write off Loans			7,004,000	7,004,000	6,504,000
041103- A052	Grants Domestic			7,004,000	7,004,000	6,504,000
041103- A06	Transfers			1,000	1,000	
041103- A063	Entertainment & Gifts			1,000	1,000	
041103- A09	Physical Assets			1,013,000	1,013,000	749,000
041103- A092	Computer Equipment			311,000	311,000	
041103- A095	Purchase of Transport			2,000	2,000	
041103- A096	Purchase of Plant and Machinery			500,000	500,000	656,000
041103- A097	Purchase of Furniture and Fixture			200,000	200,000	93,000
041103- A13	Repairs and Maintenance			1,878,000	1,878,000	1,522,000
041103- A130	Transport			1,200,000	1,200,000	748,000

NO. 050.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
041103- A131	Machinery and Equipment			250,000	250,000	467,000
041103- A132	Furniture and Fixture			100,000	100,000	47,000
041103- A133	Buildings and Structure			1,000	1,000	
041103- A137	Computer Equipment			252,000	252,000	190,000
041103- A138	General			75,000	75,000	70,000
Total-	GEOLOGICAL SURVEY OF PAKISTAN (QUETTA)			249,090,000	249,090,000	243,273,000
QA9017 GEOLOGICAL SURVEY OF PAKISTAN (ISLAMABAD)						
041103- A01	Employees Related Expenses			39,861,000	39,861,000	41,677,000
041103- A011	Pay	79	79	24,178,000	24,178,000	24,565,000
041103- A011-1	Pay of Officers	(26)	(26)	(13,800,000)	(13,800,000)	(14,700,000)
041103- A011-2	Pay of Other Staff	(53)	(53)	(10,378,000)	(10,378,000)	(9,865,000)
041103- A012	Allowances			15,683,000	15,683,000	17,112,000
041103- A012-1	Regular Allowances			(14,476,000)	(14,476,000)	(15,310,000)
041103- A012-2	Other Allowances (Excluding TA)			(1,207,000)	(1,207,000)	(1,802,000)
041103- A03	Operating Expenses			12,075,000	12,075,000	12,338,000
041103- A032	Communications			525,000	525,000	385,000
041103- A033	Utilities			1,125,000	1,125,000	1,263,000
041103- A034	Occupancy Costs			7,425,000	7,425,000	6,968,000
041103- A036	Motor Vehicles			1,000	1,000	
041103- A038	Travel & Transportation			2,528,000	2,528,000	2,888,000
041103- A039	General			471,000	471,000	834,000
041103- A04	Employees Retirement Benefits			2,500,000	2,500,000	266,000
041103- A041	Pension			2,500,000	2,500,000	266,000
041103- A09	Physical Assets			812,000	812,000	423,000
041103- A092	Computer Equipment			410,000	410,000	
041103- A095	Purchase of Transport			2,000	2,000	
041103- A096	Purchase of Plant and Machinery			150,000	150,000	189,000
041103- A097	Purchase of Furniture and Fixture			250,000	250,000	234,000
041103- A13	Repairs and Maintenance			771,000	771,000	979,000
041103- A130	Transport			500,000	500,000	608,000
041103- A131	Machinery and Equipment			50,000	50,000	122,000
041103- A132	Furniture and Fixture			50,000	50,000	70,000

NO. 050.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN				DEMANDS FOR GRANTS		
		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
041103- A133	Buildings and Structure			1,000	1,000	75,000
041103- A137	Computer Equipment			160,000	160,000	95,000
041103- A138	General			10,000	10,000	9,000
Total-	GEOLOGICAL SURVEY OF PAKISTAN (ISLAMABAD)			56,019,000	56,019,000	55,683,000
QA9018 GEOLOGICAL SURVEY OF PAKISTAN (KARACHI)						
041103- A01	Employees Related Expenses			56,681,000	56,681,000	62,728,000
041103- A011	Pay	140	140	35,890,000	35,890,000	37,505,000
041103- A011-1	Pay of Officers	(43)	(43)	(18,190,000)	(18,190,000)	(19,480,000)
041103- A011-2	Pay of Other Staff	(97)	(97)	(17,700,000)	(17,700,000)	(18,025,000)
041103- A012	Allowances			20,791,000	20,791,000	25,223,000
041103- A012-1	Regular Allowances			(19,300,000)	(19,300,000)	(23,392,000)
041103- A012-2	Other Allowances (Excluding TA)			(1,491,000)	(1,491,000)	(1,831,000)
041103- A03	Operating Expenses			12,386,000	12,386,000	11,829,000
041103- A032	Communications			505,000	505,000	495,000
041103- A033	Utilities			1,940,000	1,940,000	1,477,000
041103- A034	Occupancy Costs			7,835,000	7,835,000	7,105,000
041103- A038	Travel & Transportation			1,660,000	1,660,000	2,168,000
041103- A039	General			446,000	446,000	584,000
041103- A04	Employees Retirement Benefits			2,707,000	2,707,000	1,672,000
041103- A041	Pension			2,707,000	2,707,000	1,672,000
041103- A09	Physical Assets			300,000	300,000	327,000
041103- A092	Computer Equipment			152,000	152,000	
041103- A096	Purchase of Plant and Machinery			148,000	148,000	234,000
041103- A097	Purchase of Furniture and Fixture					93,000
041103- A13	Repairs and Maintenance			400,000	400,000	705,000
041103- A130	Transport			300,000	300,000	280,000
041103- A131	Machinery and Equipment			100,000	100,000	93,000
041103- A133	Buildings and Structure					200,000
041103- A137	Computer Equipment					85,000
041103- A138	General					47,000
Total-	GEOLOGICAL SURVEY OF PAKISTAN (KARACHI)			72,474,000	72,474,000	77,261,000

NO. 050.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
QA9019 GEOLOGICAL SURVEY OF PAKISTAN (LAHORE)						
041103- A01	Employees Related Expenses			83,897,000	83,897,000	86,628,000
041103- A011	Pay	163	163	50,673,000	50,673,000	51,850,000
041103- A011-1	Pay of Officers	(54)	(54)	(25,276,000)	(25,276,000)	(25,900,000)
041103- A011-2	Pay of Other Staff	(109)	(109)	(25,397,000)	(25,397,000)	(25,950,000)
041103- A012	Allowances			33,224,000	33,224,000	34,778,000
041103- A012-1	Regular Allowances			(28,968,000)	(28,968,000)	(29,673,000)
041103- A012-2	Other Allowances (Excluding TA)			(4,256,000)	(4,256,000)	(5,105,000)
041103- A03	Operating Expenses			14,146,000	14,146,000	13,981,000
041103- A032	Communications			536,000	536,000	502,000
041103- A033	Utilities			1,500,000	1,500,000	1,495,000
041103- A034	Occupancy Costs			9,451,000	9,451,000	9,211,000
041103- A036	Motor Vehicles			1,000	1,000	
041103- A038	Travel & Transportation			2,152,000	2,152,000	2,300,000
041103- A039	General			506,000	506,000	473,000
041103- A04	Employees Retirement Benefits			2,088,000	2,088,000	800,000
041103- A041	Pension			2,088,000	2,088,000	800,000
041103- A06	Transfers			1,000	1,000	
041103- A063	Entertainment & Gifts			1,000	1,000	
041103- A09	Physical Assets			615,000	615,000	237,000
041103- A092	Computer Equipment			352,000	352,000	
041103- A095	Purchase of Transport			2,000	2,000	
041103- A096	Purchase of Plant and Machinery			260,000	260,000	237,000
041103- A097	Purchase of Furniture and Fixture			1,000	1,000	
041103- A13	Repairs and Maintenance			1,371,000	1,371,000	805,000
041103- A130	Transport			550,000	550,000	561,000
041103- A131	Machinery and Equipment			100,000	100,000	140,000
041103- A132	Furniture and Fixture			20,000	20,000	29,000
041103- A133	Buildings and Structure			611,000	611,000	
041103- A137	Computer Equipment			89,000	89,000	75,000
041103- A138	General			1,000	1,000	
Total-	GEOLOGICAL SURVEY OF PAKISTAN (LAHORE)			102,118,000	102,118,000	102,451,000

NO. 050.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
QA9020 GEO-SCIENCE LAB ISLAMBABD						
041103- A01	Employees Related Expenses			35,970,000	35,970,000	38,715,000
041103- A011	Pay	63	63	22,020,000	22,020,000	23,166,000
041103- A011-1	Pay of Officers	(24)	(25)	(14,430,000)	(14,430,000)	(15,321,000)
041103- A011-2	Pay of Other Staff	(39)	(38)	(7,590,000)	(7,590,000)	(7,845,000)
041103- A012	Allowances			13,950,000	13,950,000	15,549,000
041103- A012-1	Regular Allowances			(11,169,000)	(11,169,000)	(12,915,000)
041103- A012-2	Other Allowances (Excluding TA)			(2,781,000)	(2,781,000)	(2,634,000)
041103- A03	Operating Expenses			16,066,000	16,066,000	15,745,000
041103- A032	Communications			717,000	717,000	712,000
041103- A033	Utilities			3,337,000	3,337,000	3,197,000
041103- A034	Occupancy Costs			8,040,000	8,040,000	7,769,000
041103- A036	Motor Vehicles			2,000	2,000	9,000
041103- A038	Travel & Transportation			3,153,000	3,153,000	3,043,000
041103- A039	General			817,000	817,000	1,015,000
041103- A04	Employees Retirement Benefits			2,000	2,000	237,000
041103- A041	Pension			2,000	2,000	237,000
041103- A06	Transfers			2,000	2,000	
041103- A063	Entertainment & Gifts			2,000	2,000	
041103- A09	Physical Assets			550,000	550,000	120,000
041103- A092	Computer Equipment			127,000	127,000	
041103- A095	Purchase of Transport			2,000	2,000	
041103- A096	Purchase of Plant and Machinery			420,000	420,000	97,000
041103- A097	Purchase of Furniture and Fixture			1,000	1,000	23,000
041103- A13	Repairs and Maintenance			1,683,000	1,683,000	1,880,000
041103- A130	Transport			750,000	750,000	664,000
041103- A131	Machinery and Equipment			850,000	850,000	1,122,000
041103- A132	Furniture and Fixture			15,000	15,000	19,000
041103- A133	Buildings and Structure			1,000	1,000	5,000
041103- A137	Computer Equipment			52,000	52,000	61,000
041103- A138	General			15,000	15,000	9,000
Total-	GEO-SCIENCE LAB ISLAMBABD			54,273,000	54,273,000	56,697,000
041103	Total- Geological Survey			582,000,000	582,000,000	583,317,000

NO. 050.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
0411	Total-	General Economic Affairs		582,000,000	582,000,000	583,317,000
041	Total-	General Economic, Commercial & Labour Affairs		582,000,000	582,000,000	583,317,000
04	Total-	Economic Affairs		582,000,000	582,000,000	583,317,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		582,000,000	582,000,000	583,317,000
	TOTAL - DEMAND			582,000,000	582,000,000	583,317,000

SECTION IX

MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING,
NATIONAL HERITAGE AND CULTURE

2020-2021
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Federal Education and Professional Training

Current Expenditure on Revenue Account.

51. Federal Education and Professional Training Division	812,965
52. Other Expenditure of Federal Education and Professional Training Division	12,134,418
53. Miscellaneous Expenditure of Federal Education and Professional Training Division	832,943
54. Higher Education Commission (HEC)	64,100,000
55. National Vocational & Technical Training Commission (NAVTTTC)	394,591
56. National Heritage and Culture Division	157,528
57. Other Expenditure of National Heritage and Culture Division	345,775
58. Miscellaneous Expenditure of National Heritage and Culture Division	919,032
	<hr/>
Total:-	<u>79,697,252</u>

NO. 051.- FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION**DEMANDS FOR GRANTS****DEMAND NO. 051****(FC21P26)****FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION.**

Voted **Rs. 812,965,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HERITAGE AND CULTURE.**

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	105,671,000		
015 General Services	1,577,561,000	1,083,852,000	812,965,000
041 General Economic,Commercial & Labour Affairs	158,408,000	91,401,000	
091 Pre & Primary Education Affairs &Service	2,097,139,000	2,046,634,000	
092 Secondary Education Affairs and Services	2,868,415,000	2,876,269,000	
093 Tertiary Education Affairs and Services	5,030,039,000	4,834,546,000	
095 Subsidiary Services to Education		179,420,000	
096 Administration	735,414,000		
097 Education Affairs,Services not Elsewhere Classified	276,043,000	101,762,000	
107 Administration	40,962,000		
108 Others	819,348,000	239,884,000	
Total	13,709,000,000	11,453,768,000	812,965,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	10,482,965,000	9,103,861,000	265,300,000
A011 Pay	6,858,380,000	5,937,265,000	127,300,000
A011-1 Pay of Officers	(5,022,297,000)	(4,422,636,000)	(80,000,000)
A011-2 Pay of Other Staff	(1,836,083,000)	(1,514,629,000)	(47,300,000)
A012 Allowances	3,624,585,000	3,166,596,000	138,000,000
A012-1 Regular Allowances	(3,162,050,000)	(2,740,810,000)	(113,068,000)
A012-2 Other Allowances (Excluding TA)	(462,535,000)	(425,786,000)	(24,932,000)
A02 Project Pre-Investment Analysis	13,362,000		
A03 Operating Expenses	2,235,655,000	1,819,256,000	405,563,000
A04 Employees Retirement Benefits	255,896,000	227,218,000	96,000,000
A05 Grants, Subsidies and Write off Loans	377,932,000	119,101,000	21,200,000
A06 Transfers	202,942,000	84,263,000	500,000
A09 Physical Assets	37,344,000	18,645,000	5,703,000
A13 Repairs and Maintenance	102,904,000	81,424,000	18,699,000
Total	13,709,000,000	11,453,768,000	812,965,000

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011109	Provincial Co-Ordination :				
ID9642 AWARD OF 800 SCHOLORSHIP TO STUDENTS FROM INDIAN OCCUPIED KASHMIR					
011109- A06	Transfers		105,671,000		
011109- A061	Scholarship		105,671,000		
Total-	AWARD OF 800 SCHOLORSHIP TO STUDENTS FROM INDIAN OCCUPIED KASHMIR		105,671,000		
011109	Total-	Provincial Co-Ordination	105,671,000		
0111	Total-	Executive and Legislative Organs	105,671,000		
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	105,671,000		
015	General Services:				
0151	Personnel Services:				
015102	Human Resource Management - Planning Services :				
ID6141 MAIN SECRETARIAT					
015102- A01	Employees Related Expenses		368,000,000	367,999,000	265,300,000
015102- A011	Pay	255 227	127,330,000	127,330,000	127,300,000
015102- A011-1	Pay of Officers	(61) (80)	(74,500,000)	(74,500,000)	(80,000,000)
015102- A011-2	Pay of Other Staff	(194) (147)	(52,830,000)	(52,830,000)	(47,300,000)
015102- A012	Allowances		240,670,000	240,669,000	138,000,000
015102- A012-1	Regular Allowances		(221,550,000)	(221,549,000)	(113,068,000)
015102- A012-2	Other Allowances (Excluding TA)		(19,120,000)	(19,120,000)	(24,932,000)
015102- A03	Operating Expenses		51,858,000	51,858,000	405,563,000
015102- A031	Fees		120,000	120,000	187,000
015102- A032	Communications		4,850,000	4,850,000	6,357,000
015102- A033	Utilities		25,000	25,000	
015102- A034	Occupancy Costs		20,851,000	20,851,000	24,497,000
015102- A036	Motor Vehicles		1,000	1,000	93,000
015102- A038	Travel & Transportation		10,661,000	10,661,000	17,389,000

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
015102- A039	General			15,350,000	15,350,000	357,040,000
015102- A04	Employees Retirement Benefits			19,139,000	19,139,000	96,000,000
015102- A041	Pension			19,139,000	19,139,000	96,000,000
015102- A05	Grants, Subsidies and Write off Loans			118,999,000	118,999,000	21,200,000
015102- A052	Grants Domestic			118,999,000	118,999,000	21,200,000
015102- A06	Transfers			1,000	2,000	500,000
015102- A063	Entertainment & Gifts			1,000	2,000	500,000
015102- A09	Physical Assets			3,760,000	3,760,000	5,703,000
015102- A092	Computer Equipment			1,350,000	1,350,000	
015102- A095	Purchase of Transport			10,000	10,000	93,000
015102- A096	Purchase of Plant and Machinery			1,400,000	1,400,000	2,805,000
015102- A097	Purchase of Furniture and Fixture			1,000,000	1,000,000	2,805,000
015102- A13	Repairs and Maintenance			6,900,000	6,900,000	18,699,000
015102- A130	Transport			1,800,000	1,800,000	1,870,000
015102- A131	Machinery and Equipment			1,300,000	1,300,000	1,870,000
015102- A132	Furniture and Fixture			1,000,000	1,000,000	1,402,000
015102- A133	Buildings and Structure			500,000	500,000	9,350,000
015102- A137	Computer Equipment			2,300,000	2,300,000	4,207,000
Total- MAIN SECRETARIAT				568,657,000	568,657,000	812,965,000
ID6199 NATIONAL VOCATIONAL AND TECHNICAL TRAINING COMMISSION (NAVTTTC), ISLAMABAD.						
015102- A01	Employees Related Expenses			169,500,000	168,760,000	
015102- A011	Pay			74,500,000	64,865,000	
015102- A011-1	Pay of Officers			(58,000,000)	(48,635,000)	
015102- A011-2	Pay of Other Staff			(16,500,000)	(16,230,000)	
015102- A012	Allowances			95,000,000	103,895,000	
015102- A012-1	Regular Allowances			(55,000,000)	(64,000,000)	
015102- A012-2	Other Allowances (Excluding TA)			(40,000,000)	(39,895,000)	
015102- A03	Operating Expenses			63,000,000	63,000,000	
015102- A039	General			63,000,000	63,000,000	
Total- NATIONAL VOCATIONAL AND TECHNICAL TRAINING COMMISSION (NAVTTTC), ISLAMABAD.				232,500,000	231,760,000	
ID6200 REGIONAL OFFICE NAVTTTC, ISLAMABAD						

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
015102- A01	Employees Related Expenses			17,730,000	19,880,000	
015102- A011	Pay			10,900,000	10,050,000	
015102- A011-1	Pay of Officers			(9,400,000)	(8,200,000)	
015102- A011-2	Pay of Other Staff			(1,500,000)	(1,850,000)	
015102- A012	Allowances			6,830,000	9,830,000	
015102- A012-1	Regular Allowances			(6,600,000)	(9,600,000)	
015102- A012-2	Other Allowances (Excluding TA)			(230,000)	(230,000)	
015102- A03	Operating Expenses			5,000,000	5,355,000	
015102- A039	General			5,000,000	5,355,000	
Total-	REGIONAL OFFICE NAVTTC, ISLAMABAD			22,730,000	25,235,000	

ID6763 PAKISTAN NATIONAL COMMISSION FOR UNESCO

015102- A01	Employees Related Expenses			27,813,000		
015102- A011	Pay	35		13,844,000		
015102- A011-1	Pay of Officers	(13)		(8,946,000)		
015102- A011-2	Pay of Other Staff	(22)		(4,898,000)		
015102- A012	Allowances			13,969,000		
015102- A012-1	Regular Allowances			(11,928,000)		
015102- A012-2	Other Allowances (Excluding TA)			(2,041,000)		
015102- A03	Operating Expenses			6,199,000		
015102- A032	Communications			337,000		
015102- A033	Utilities			590,000		
015102- A034	Occupancy Costs			2,800,000		
015102- A036	Motor Vehicles			4,000		
015102- A038	Travel & Transportation			551,000		
015102- A039	General			1,917,000		
015102- A04	Employees Retirement Benefits			502,000		
015102- A041	Pension			502,000		
015102- A05	Grants, Subsidies and Write off Loans			3,000		
015102- A052	Grants Domestic			3,000		
015102- A06	Transfers			1,000		
015102- A063	Entertainment & Gifts			1,000		
015102- A09	Physical Assets			186,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
015102- A092	Computer Equipment			125,000		
015102- A095	Purchase of Transport			1,000		
015102- A096	Purchase of Plant and Machinery			45,000		
015102- A097	Purchase of Furniture and Fixture			15,000		
015102- A13	Repairs and Maintenance			1,201,000		
015102- A130	Transport			150,000		
015102- A131	Machinery and Equipment			100,000		
015102- A132	Furniture and Fixture			5,000		
015102- A133	Buildings and Structure			786,000		
015102- A137	Computer Equipment			100,000		
015102- A138	General			60,000		
Total-	PAKISTAN NATIONAL COMMISSION FOR UNESCO			35,905,000		
ID8312 INTER PROVINCIAL EDUCATION MINISTERS CONFERENCE						
015102- A03	Operating Expenses			3,000,000	3,000,000	
015102- A039	General			3,000,000	3,000,000	
Total-	INTER PROVINCIAL EDUCATION MINISTERS CONFERENCE			3,000,000	3,000,000	
ID9195 GRANT FOR PRIME MINISTERS Scholarship Program for Students of Balochistan						
015102- A03	Operating Expenses			45,000,000		
015102- A039	General			45,000,000		
Total-	GRANT FOR PRIME MINISTERS Scholarship Program for Students of Balochistan			45,000,000		
ID9621 NATIONAL COMMISSION FOR HUMAN DEVELOPMENT						
015102- A01	Employees Related Expenses			359,000,000		
015102- A011	Pay	2641		229,885,000		
015102- A011-1	Pay of Officers	(1932)		(191,632,000)		
015102- A011-2	Pay of Other Staff	(709)		(38,253,000)		
015102- A012	Allowances			129,115,000		
015102- A012-1	Regular Allowances			(120,109,000)		
015102- A012-2	Other Allowances (Excluding TA)			(9,006,000)		
015102- A03	Operating Expenses			5,423,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
015102- A031	Fees			2,000		
015102- A032	Communications			4,000		
015102- A033	Utilities			3,000		
015102- A034	Occupancy Costs			5,394,000		
015102- A036	Motor Vehicles			2,000		
015102- A038	Travel & Transportation			7,000		
015102- A039	General			11,000		
015102- A04	Employees Retirement Benefits			2,000		
015102- A041	Pension			2,000		
015102- A05	Grants, Subsidies and Write off Loans			3,000		
015102- A052	Grants Domestic			3,000		
015102- A09	Physical Assets			6,000		
015102- A092	Computer Equipment			3,000		
015102- A095	Purchase of Transport			1,000		
015102- A096	Purchase of Plant and Machinery			1,000		
015102- A097	Purchase of Furniture and Fixture			1,000		
015102- A13	Repairs and Maintenance			7,000		
015102- A130	Transport			1,000		
015102- A131	Machinery and Equipment			1,000		
015102- A132	Furniture and Fixture			1,000		
015102- A133	Buildings and Structure			1,000		
015102- A137	Computer Equipment			3,000		
Total-	NATIONAL COMISSION FOR HUMAN DEVELOPMENT			364,441,000		
015102	Total- Human Resource Management - Planning Services			1,272,233,000	828,652,000	812,965,000
0151	Total- Personnel Services			1,272,233,000	828,652,000	812,965,000
015	Total- General Services			1,272,233,000	828,652,000	812,965,000
01	Total- General Public Service			1,377,904,000	828,652,000	812,965,000

04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0413 General Labour Affairs:

041303 MANPOWER AND VOCATIONAL TRAINING :

ID6330 NATIONAL TRAINING BUREAU ISLAMABAD

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041303- A01	Employees Related Expenses			58,282,000	58,282,000	
041303- A011	Pay	89		35,095,000	35,095,000	
041303- A011-1	Pay of Officers	(29)		(17,400,000)	(17,400,000)	
041303- A011-2	Pay of Other Staff	(60)		(17,695,000)	(17,695,000)	
041303- A012	Allowances			23,187,000	23,187,000	
041303- A012-1	Regular Allowances			(20,474,000)	(20,474,000)	
041303- A012-2	Other Allowances (Excluding TA)			(2,713,000)	(2,713,000)	
041303- A03	Operating Expenses			8,719,000	8,719,000	
041303- A032	Communications			332,000	332,000	
041303- A033	Utilities			2,670,000	2,670,000	
041303- A034	Occupancy Costs			4,230,000	4,230,000	
041303- A038	Travel & Transportation			922,000	922,000	
041303- A039	General			565,000	565,000	
041303- A04	Employees Retirement Benefits			1,500,000	1,500,000	
041303- A041	Pension			1,500,000	1,500,000	
041303- A05	Grants, Subsidies and Write off Loans			4,000	4,000	
041303- A052	Grants Domestic			4,000	4,000	
041303- A06	Transfers			1,000	1,000	
041303- A063	Entertainment & Gifts			1,000	1,000	
041303- A09	Physical Assets			4,000	4,000	
041303- A092	Computer Equipment			1,000	1,000	
041303- A095	Purchase of Transport			1,000	1,000	
041303- A096	Purchase of Plant and Machinery			1,000	1,000	
041303- A097	Purchase of Furniture and Fixture			1,000	1,000	
041303- A13	Repairs and Maintenance			273,000	273,000	
041303- A130	Transport			200,000	200,000	
041303- A131	Machinery and Equipment			50,000	50,000	
041303- A132	Furniture and Fixture			1,000	1,000	
041303- A133	Buildings and Structure			2,000	2,000	
041303- A137	Computer Equipment			10,000	10,000	
041303- A138	General			10,000	10,000	
Total-	NATIONAL TRAINING BUREAU ISLAMABAD			68,783,000	68,783,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
ID6331 APPRENTICESHIP TRAINING CENTRE, ISLAMABAD						
041303- A01	Employees Related Expenses			20,202,000		
041303- A011	Pay	22		10,817,000		
041303- A011-1	Pay of Officers	(9)		(5,467,000)		
041303- A011-2	Pay of Other Staff	(13)		(5,350,000)		
041303- A012	Allowances			9,385,000		
041303- A012-1	Regular Allowances			(8,025,000)		
041303- A012-2	Other Allowances (Excluding TA)			(1,360,000)		
041303- A03	Operating Expenses			5,203,000		
041303- A032	Communications			331,000		
041303- A033	Utilities			1,710,000		
041303- A034	Occupancy Costs			1,815,000		
041303- A038	Travel & Transportation			263,000		
041303- A039	General			1,084,000		
041303- A04	Employees Retirement Benefits			551,000		
041303- A041	Pension			551,000		
041303- A05	Grants, Subsidies and Write off Loans			4,000		
041303- A052	Grants Domestic			4,000		
041303- A06	Transfers			1,000		
041303- A063	Entertainment & Gifts			1,000		
041303- A09	Physical Assets			7,000		
041303- A092	Computer Equipment			1,000		
041303- A096	Purchase of Plant and Machinery			5,000		
041303- A097	Purchase of Furniture and Fixture			1,000		
041303- A13	Repairs and Maintenance			111,000		
041303- A130	Transport			29,000		
041303- A131	Machinery and Equipment			50,000		
041303- A132	Furniture and Fixture			1,000		
041303- A133	Buildings and Structure			1,000		
041303- A137	Computer Equipment			20,000		
041303- A138	General			10,000		
Total-	APPRENTICESHIP TRAINING CENTRE, ISLAMABAD			26,079,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION		DEMANDS FOR GRANTS			
		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

041303	Total-	MANPOWER AND VOCATIONAL TRAINING	94,862,000	68,783,000
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041310 ADMINISTRATION :

ID6206 PAKISTAN MANPOWER INSTITUTE, ISLAMABAD.

041310- A01	Employees Related Expenses		31,704,000
041310- A011	Pay	43	18,502,000
041310- A011-1	Pay of Officers	(16)	(11,265,000)
041310- A011-2	Pay of Other Staff	(27)	(7,237,000)
041310- A012	Allowances		13,202,000
041310- A012-1	Regular Allowances		(10,402,000)
041310- A012-2	Other Allowances (Excluding TA)		(2,800,000)
041310- A02	Project Pre-Investment Analysis		1,000
041310- A022	Research Survey & Exploratory Oper		1,000
041310- A03	Operating Expenses		8,272,000
041310- A032	Communications		610,000
041310- A033	Utilities		1,749,000
041310- A034	Occupancy Costs		2,548,000
041310- A038	Travel & Transportation		1,121,000
041310- A039	General		2,244,000
041310- A04	Employees Retirement Benefits		31,000
041310- A041	Pension		31,000
041310- A05	Grants, Subsidies and Write off Loans		1,000
041310- A052	Grants Domestic		1,000
041310- A06	Transfers		201,000
041310- A061	Scholarship		200,000
041310- A063	Entertainment & Gifts		1,000
041310- A09	Physical Assets		156,000
041310- A092	Computer Equipment		3,000
041310- A095	Purchase of Transport		150,000
041310- A096	Purchase of Plant and Machinery		1,000
041310- A097	Purchase of Furniture and Fixture		1,000
041310- A098	Purchase of Other Assets		1,000
041310- A13	Repairs and Maintenance		562,000

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041310- A130	Transport			350,000		
041310- A131	Machinery and Equipment			100,000		
041310- A132	Furniture and Fixture			20,000		
041310- A133	Buildings and Structure			1,000		
041310- A137	Computer Equipment			71,000		
041310- A138	General			20,000		
Total- PAKISTAN MANPOWER INSTITUTE, ISLAMABAD.				40,928,000		
041310 Total- ADMINISTRATION				40,928,000		
041350 OTHERS :						
ID6184 NATIONAL TALENT POOL						
041350- A01	Employees Related Expenses			16,140,000	16,984,000	
041350- A011	Pay	41		8,359,000	8,425,000	
041350- A011-1	Pay of Officers	(11)		(3,564,000)	(3,556,000)	
041350- A011-2	Pay of Other Staff	(30)		(4,795,000)	(4,869,000)	
041350- A012	Allowances			7,781,000	8,559,000	
041350- A012-1	Regular Allowances			(6,620,000)	(8,459,000)	
041350- A012-2	Other Allowances (Excluding TA)			(1,161,000)	(100,000)	
041350- A03	Operating Expenses			5,919,000	4,891,000	
041350- A031	Fees			1,000		
041350- A032	Communications			315,000	445,000	
041350- A033	Utilities			351,000	350,000	
041350- A034	Occupancy Costs			1,561,000	1,306,000	
041350- A038	Travel & Transportation			2,370,000	1,540,000	
041350- A039	General			1,321,000	1,250,000	
041350- A04	Employees Retirement Benefits			251,000	50,000	
041350- A041	Pension			251,000	50,000	
041350- A06	Transfers			1,000		
041350- A063	Entertainment & Gifts			1,000		
041350- A09	Physical Assets			6,000	502,000	
041350- A092	Computer Equipment			3,000	501,000	
041350- A095	Purchase of Transport			1,000	1,000	
041350- A096	Purchase of Plant and Machinery			1,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041350- A097	Purchase of Furniture and Fixture			1,000		
041350- A13	Repairs and Maintenance			301,000	191,000	
041350- A130	Transport			100,000	11,000	
041350- A131	Machinery and Equipment			80,000		
041350- A132	Furniture and Fixture			10,000		
041350- A133	Buildings and Structure			1,000		
041350- A137	Computer Equipment			110,000	180,000	
Total-	NATIONAL TALENT POOL			22,618,000	22,618,000	
041350	Total- OTHERS			22,618,000	22,618,000	
0413	Total- General Labour Affairs			158,408,000	91,401,000	
041	Total- General Economic,Commercial & Labour Affairs			158,408,000	91,401,000	
04	Total- Economic Affairs			158,408,000	91,401,000	

09 Education Affairs and Services:

091 Pre & Primary Education Affairs &Service:

0911 Pre & Primary Education Affairs &Service:

091102 Primary :

IB0001 ISLAMABAD MODEL SCHOOL (I-V) G-11/2 ISLAMABAD

091102- A03	Operating Expenses			533,000	533,000	
091102- A032	Communications			18,000	18,000	
091102- A033	Utilities			410,000	410,000	
091102- A038	Travel & Transportation			24,000	24,000	
091102- A039	General			81,000	81,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			55,000	55,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			34,000	34,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total-	ISLAMABAD MODEL SCHOOL (I-V)			601,000	601,000	
	G-11/2 ISLAMABAD					
IB0002 ISLAMABAD MODEL SCHOOL (I-V) MARGALLA VIEW HOUSING SCHEME D-17 ISLAMABAD						
091102- A03	Operating Expenses			224,000	224,000	
091102- A032	Communications			20,000	20,000	
091102- A033	Utilities			96,000	96,000	
091102- A038	Travel & Transportation			24,000	24,000	
091102- A039	General			84,000	84,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			55,000	55,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			34,000	34,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V)			292,000	292,000	
	MARGALLA VIEW HOUSING SCHEME					
	D-17 ISLAMABAD					
IB0003 ISLAMABAD MODEL SCHOOL (I-V) CBR COLONY ISLAMABAD						
091102- A03	Operating Expenses			182,000	182,000	
091102- A032	Communications			1,000	1,000	
091102- A033	Utilities			95,000	95,000	
091102- A038	Travel & Transportation			24,000	24,000	
091102- A039	General			62,000	62,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			48,000	48,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			27,000	27,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) CBR COLONY ISLAMABAD			243,000	243,000	
IB0004 ISLAMABAD MODEL SCHOOL (I-V) SOAN GARDEN LOHI BHER ISLAMABAD						
091102- A03	Operating Expenses			241,000	241,000	
091102- A032	Communications			15,000	15,000	
091102- A033	Utilities			146,000	146,000	
091102- A038	Travel & Transportation			24,000	24,000	
091102- A039	General			56,000	56,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			48,000	48,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			27,000	27,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) SOAN GARDEN LOHI BHER ISLAMABAD			302,000	302,000	
IB0006 ISLAMABAD MODEL SCHOOL (I-V) NO. 2G-7/2 IBD						
091102- A01	Employees Related Expenses			21,984,000	20,902,000	
091102- A011	Pay	44		15,254,000	14,553,000	
091102- A011-1	Pay of Officers	(18)		(7,729,000)	(7,729,000)	
091102- A011-2	Pay of Other Staff	(26)		(7,525,000)	(6,824,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012	Allowances			6,730,000	6,349,000	
091102- A012-1	Regular Allowances			(6,089,000)	(5,723,000)	
091102- A012-2	Other Allowances (Excluding TA)			(641,000)	(626,000)	
091102- A03	Operating Expenses			1,176,000	1,176,000	
091102- A032	Communications			40,000	40,000	
091102- A033	Utilities			403,000	403,000	
091102- A034	Occupancy Costs			521,000	521,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			190,000	190,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			105,000	105,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			84,000	84,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 2G-7/2 IBD			23,279,000	22,197,000	

IB0007 ISLAMABAD MODEL SCHOOL (I-V) NO. 1 E-8 IBD

091102- A01	Employees Related Expenses			16,419,000	16,420,000	
091102- A011	Pay	35		11,170,000	11,170,000	
091102- A011-1	Pay of Officers	(17)		(6,633,000)	(6,633,000)	
091102- A011-2	Pay of Other Staff	(18)		(4,537,000)	(4,537,000)	
091102- A012	Allowances			5,249,000	5,250,000	
091102- A012-1	Regular Allowances			(4,714,000)	(4,715,000)	
091102- A012-2	Other Allowances (Excluding TA)			(535,000)	(535,000)	
091102- A03	Operating Expenses			2,116,000	2,116,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A032	Communications			48,000	48,000	
091102- A033	Utilities			292,000	292,000	
091102- A034	Occupancy Costs			1,630,000	1,630,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			124,000	124,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			74,000	74,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			53,000	53,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 1			18,623,000	18,624,000	
	E-8 IBD					
IB0008 ISLAMABAD MODEL SCHOOL (I-V) NO. 11-10/1 IBD						
091102- A01	Employees Related Expenses			29,355,000	29,356,000	
091102- A011	Pay	56		21,124,000	21,124,000	
091102- A011-1	Pay of Officers	(31)		(13,337,000)	(13,337,000)	
091102- A011-2	Pay of Other Staff	(25)		(7,787,000)	(7,787,000)	
091102- A012	Allowances			8,231,000	8,232,000	
091102- A012-1	Regular Allowances			(7,486,000)	(7,487,000)	
091102- A012-2	Other Allowances (Excluding TA)			(745,000)	(745,000)	
091102- A03	Operating Expenses			6,385,000	6,385,000	
091102- A032	Communications			40,000	40,000	
091102- A033	Utilities			277,000	277,000	
091102- A034	Occupancy Costs			5,607,000	5,607,000	
091102- A038	Travel & Transportation			211,000	211,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A039	General			250,000	250,000	
091102- A04	Employees Retirement Benefits			1,750,000	1,750,000	
091102- A041	Pension			1,750,000	1,750,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			130,000	130,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			109,000	109,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL (I-V) NO. 11-10/1 IBD				37,633,000	37,634,000	
IB0009 ISLAMABAD MODEL SCHOOL (I-V) G-6/1 IBD						
091102- A01	Employees Related Expenses			14,294,000	14,295,000	
091102- A011	Pay	28		10,074,000	10,074,000	
091102- A011-1	Pay of Officers	(14)		(6,229,000)	(6,229,000)	
091102- A011-2	Pay of Other Staff	(14)		(3,845,000)	(3,845,000)	
091102- A012	Allowances			4,220,000	4,221,000	
091102- A012-1	Regular Allowances			(3,753,000)	(3,754,000)	
091102- A012-2	Other Allowances (Excluding TA)			(467,000)	(467,000)	
091102- A03	Operating Expenses			1,446,000	1,446,000	
091102- A032	Communications			40,000	40,000	
091102- A033	Utilities			275,000	275,000	
091102- A034	Occupancy Costs			854,000	854,000	
091102- A038	Travel & Transportation			171,000	171,000	
091102- A039	General			106,000	106,000	
091102- A04	Employees Retirement Benefits			950,000	950,000	
091102- A041	Pension			950,000	950,000	
091102- A06	Transfers			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			66,000	66,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			45,000	45,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL (I-V) G-6/1 IBD				16,769,000	16,770,000	
IB0010 ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD						
091102- A01	Employees Related Expenses			44,283,000	44,284,000	
091102- A011	Pay	68		31,543,000	31,543,000	
091102- A011-1	Pay of Officers	(57)		(29,214,000)	(29,214,000)	
091102- A011-2	Pay of Other Staff	(11)		(2,329,000)	(2,329,000)	
091102- A012	Allowances			12,740,000	12,741,000	
091102- A012-1	Regular Allowances			(11,799,000)	(11,800,000)	
091102- A012-2	Other Allowances (Excluding TA)			(941,000)	(941,000)	
091102- A03	Operating Expenses			3,424,000	3,424,000	
091102- A032	Communications			45,000	45,000	
091102- A033	Utilities			413,000	413,000	
091102- A034	Occupancy Costs			2,429,000	2,429,000	
091102- A038	Travel & Transportation			321,000	321,000	
091102- A039	General			216,000	216,000	
091102- A04	Employees Retirement Benefits			3,500,000	3,500,000	
091102- A041	Pension			3,500,000	3,500,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			119,000	119,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			98,000	98,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD				51,339,000	51,340,000	
IB0011 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-4 IBD						
091102- A01	Employees Related Expenses			17,828,000	17,829,000	
091102- A011	Pay	40		12,537,000	12,537,000	
091102- A011-1	Pay of Officers	(16)		(6,158,000)	(6,158,000)	
091102- A011-2	Pay of Other Staff	(24)		(6,379,000)	(6,379,000)	
091102- A012	Allowances			5,291,000	5,292,000	
091102- A012-1	Regular Allowances			(4,721,000)	(4,722,000)	
091102- A012-2	Other Allowances (Excluding TA)			(570,000)	(570,000)	
091102- A03	Operating Expenses			1,767,000	1,767,000	
091102- A032	Communications			34,000	34,000	
091102- A033	Utilities			264,000	264,000	
091102- A034	Occupancy Costs			1,315,000	1,315,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			132,000	132,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			78,000	78,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			57,000	57,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL (I-V)				19,687,000	19,688,000	
G-6/1-4 IBD						
IB0012 ISLAMABAD MODEL SCHOOL (I-V) G-7/3-1 IBD						
091102- A01	Employees Related Expenses			16,125,000	16,126,000	
091102- A011	Pay	38		11,236,000	11,236,000	
091102- A011-1	Pay of Officers	(11)		(4,334,000)	(4,334,000)	
091102- A011-2	Pay of Other Staff	(27)		(6,902,000)	(6,902,000)	
091102- A012	Allowances			4,889,000	4,890,000	
091102- A012-1	Regular Allowances			(4,334,000)	(4,335,000)	
091102- A012-2	Other Allowances (Excluding TA)			(555,000)	(555,000)	
091102- A03	Operating Expenses			1,197,000	1,197,000	
091102- A032	Communications			30,000	30,000	
091102- A033	Utilities			377,000	377,000	
091102- A034	Occupancy Costs			507,000	507,000	
091102- A038	Travel & Transportation			121,000	121,000	
091102- A039	General			162,000	162,000	
091102- A04	Employees Retirement Benefits			525,000	525,000	
091102- A041	Pension			525,000	525,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			92,000	92,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			71,000	71,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL (I-V)				17,952,000	17,953,000	
G-7/3-1 IBD						

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB0013 ISLAMABAD MODEL SCHOOL (I-V) G-7/3-3IBD					
091102- A01	Employees Related Expenses		11,790,000	11,791,000	
091102- A011	Pay	29	8,087,000	8,087,000	
091102- A011-1	Pay of Officers	(11)	(3,515,000)	(3,515,000)	
091102- A011-2	Pay of Other Staff	(18)	(4,572,000)	(4,572,000)	
091102- A012	Allowances		3,703,000	3,704,000	
091102- A012-1	Regular Allowances		(3,112,000)	(3,113,000)	
091102- A012-2	Other Allowances (Excluding TA)		(591,000)	(591,000)	
091102- A03	Operating Expenses		1,772,000	1,772,000	
091102- A032	Communications		35,000	35,000	
091102- A033	Utilities		365,000	365,000	
091102- A034	Occupancy Costs		1,276,000	1,276,000	
091102- A038	Travel & Transportation		22,000	22,000	
091102- A039	General		74,000	74,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		51,000	51,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		30,000	30,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-7/3-3IBD		13,627,000	13,628,000	
IB0014 ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD					
091102- A01	Employees Related Expenses		13,115,000	13,116,000	
091102- A011	Pay	27	9,078,000	9,078,000	
091102- A011-1	Pay of Officers	(14)	(5,876,000)	(5,876,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-2	Pay of Other Staff	(13)		(3,202,000)	(3,202,000)	
091102- A012	Allowances			4,037,000	4,038,000	
091102- A012-1	Regular Allowances			(3,544,000)	(3,545,000)	
091102- A012-2	Other Allowances (Excluding TA)			(493,000)	(493,000)	
091102- A03	Operating Expenses			609,000	609,000	
091102- A032	Communications			40,000	40,000	
091102- A033	Utilities			342,000	342,000	
091102- A034	Occupancy Costs			99,000	99,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			106,000	106,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			66,000	66,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			45,000	45,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-6/2			13,804,000	13,805,000	
	IBD					
IB0015 ISLAMABAD MODEL SCHOOL (I-V) F-6/3 IBD						
091102- A01	Employees Related Expenses			16,011,000	16,012,000	
091102- A011	Pay	32		11,175,000	11,175,000	
091102- A011-1	Pay of Officers	(16)		(6,890,000)	(6,890,000)	
091102- A011-2	Pay of Other Staff	(16)		(4,285,000)	(4,285,000)	
091102- A012	Allowances			4,836,000	4,837,000	
091102- A012-1	Regular Allowances			(4,375,000)	(4,376,000)	
091102- A012-2	Other Allowances (Excluding TA)			(461,000)	(461,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			916,000	916,000	
091102- A032	Communications			40,000	40,000	
091102- A033	Utilities			230,000	230,000	
091102- A034	Occupancy Costs			522,000	522,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			102,000	102,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			64,000	64,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			43,000	43,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-6/3			17,005,000	17,006,000	
	IBD					
IB0016 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-2IBD						
091102- A01	Employees Related Expenses			14,882,000	14,883,000	
091102- A011	Pay	32		10,346,000	10,346,000	
091102- A011-1	Pay of Officers	(13)		(5,513,000)	(5,513,000)	
091102- A011-2	Pay of Other Staff	(19)		(4,833,000)	(4,833,000)	
091102- A012	Allowances			4,536,000	4,537,000	
091102- A012-1	Regular Allowances			(4,034,000)	(4,035,000)	
091102- A012-2	Other Allowances (Excluding TA)			(502,000)	(502,000)	
091102- A03	Operating Expenses			1,830,000	1,830,000	
091102- A032	Communications			34,000	34,000	
091102- A033	Utilities			502,000	502,000	
091102- A034	Occupancy Costs			1,138,000	1,138,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			134,000	134,000	
091102- A04	Employees Retirement Benefits			270,000	270,000	
091102- A041	Pension			270,000	270,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			79,000	79,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			58,000	58,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-6/1-2IBD			17,074,000	17,075,000	
IB0017 ISLAMABAD MODEL SCHOOL (I-V) G-7/4 IBD						
091102- A01	Employees Related Expenses			21,911,000	21,912,000	
091102- A011	Pay	46		15,408,000	15,408,000	
091102- A011-1	Pay of Officers	(23)		(9,669,000)	(9,669,000)	
091102- A011-2	Pay of Other Staff	(23)		(5,739,000)	(5,739,000)	
091102- A012	Allowances			6,503,000	6,504,000	
091102- A012-1	Regular Allowances			(5,839,000)	(5,840,000)	
091102- A012-2	Other Allowances (Excluding TA)			(664,000)	(664,000)	
091102- A03	Operating Expenses			1,765,000	1,765,000	
091102- A032	Communications			48,000	48,000	
091102- A033	Utilities			254,000	254,000	
091102- A034	Occupancy Costs			1,160,000	1,160,000	
091102- A038	Travel & Transportation			121,000	121,000	
091102- A039	General			182,000	182,000	
091102- A04	Employees Retirement Benefits			700,000	700,000	
091102- A041	Pension			700,000	700,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			101,000	101,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			80,000	80,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-7/4			24,490,000	24,491,000	
	IBD					
IB0018 ISLAMABAD MODEL SCHOOL (I-V) F-6/1 IBD						
091102- A01	Employees Related Expenses			15,245,000	15,246,000	
091102- A011	Pay	34		10,394,000	10,394,000	
091102- A011-1	Pay of Officers	(17)		(6,143,000)	(6,143,000)	
091102- A011-2	Pay of Other Staff	(17)		(4,251,000)	(4,251,000)	
091102- A012	Allowances			4,851,000	4,852,000	
091102- A012-1	Regular Allowances			(4,317,000)	(4,318,000)	
091102- A012-2	Other Allowances (Excluding TA)			(534,000)	(534,000)	
091102- A03	Operating Expenses			2,244,000	2,244,000	
091102- A032	Communications			35,000	35,000	
091102- A033	Utilities			276,000	276,000	
091102- A034	Occupancy Costs			1,760,000	1,760,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			151,000	151,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			87,000	87,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			66,000	66,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-6/1 IBD			17,590,000	17,591,000	
IB0019 ISLAMABAD MODEL SCHOOL (I-V) G-7/1 IBD						
091102- A01	Employees Related Expenses			26,463,000	26,464,000	
091102- A011	Pay	55		18,439,000	18,439,000	
091102- A011-1	Pay of Officers	(25)		(9,988,000)	(9,988,000)	
091102- A011-2	Pay of Other Staff	(30)		(8,451,000)	(8,451,000)	
091102- A012	Allowances			8,024,000	8,025,000	
091102- A012-1	Regular Allowances			(7,262,000)	(7,263,000)	
091102- A012-2	Other Allowances (Excluding TA)			(762,000)	(762,000)	
091102- A03	Operating Expenses			3,061,000	3,061,000	
091102- A032	Communications			80,000	80,000	
091102- A033	Utilities			453,000	453,000	
091102- A034	Occupancy Costs			2,295,000	2,295,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			211,000	211,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			115,000	115,000	
091102- A131	Machinery and Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A132	Furniture and Fixture			94,000	94,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-7/1			29,653,000	29,654,000	
	IBD					
IB0020 ISLAMABAD MODEL SCHOOL (I-V) NO.1 G-7/2 IBD						
091102- A01	Employees Related Expenses			12,332,000	12,333,000	
091102- A011	Pay	29		8,535,000	8,535,000	
091102- A011-1	Pay of Officers	(12)		(4,451,000)	(4,451,000)	
091102- A011-2	Pay of Other Staff	(17)		(4,084,000)	(4,084,000)	
091102- A012	Allowances			3,797,000	3,798,000	
091102- A012-1	Regular Allowances			(3,315,000)	(3,316,000)	
091102- A012-2	Other Allowances (Excluding TA)			(482,000)	(482,000)	
091102- A03	Operating Expenses			1,491,000	1,491,000	
091102- A032	Communications			24,000	24,000	
091102- A033	Utilities			234,000	234,000	
091102- A034	Occupancy Costs			1,126,000	1,126,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			85,000	85,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			56,000	56,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			35,000	35,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO.1			13,893,000	13,894,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

G-7/2 IBD					
IB0021 ISLAMABAD MODEL SCHOOL (I-V) F-6/4 IBD					
091102- A01	Employees Related Expenses		12,214,000	12,215,000	
091102- A011	Pay	27	8,303,000	8,303,000	
091102- A011-1	Pay of Officers	(14)	(5,325,000)	(5,325,000)	
091102- A011-2	Pay of Other Staff	(13)	(2,978,000)	(2,978,000)	
091102- A012	Allowances		3,911,000	3,912,000	
091102- A012-1	Regular Allowances		(3,455,000)	(3,456,000)	
091102- A012-2	Other Allowances (Excluding TA)		(456,000)	(456,000)	
091102- A03	Operating Expenses		847,000	847,000	
091102- A032	Communications		40,000	40,000	
091102- A033	Utilities		250,000	250,000	
091102- A034	Occupancy Costs		429,000	429,000	
091102- A038	Travel & Transportation		22,000	22,000	
091102- A039	General		106,000	106,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		66,000	66,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		45,000	45,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-6/4 IBD		13,141,000	13,142,000	
IB0022 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SIMLI (F.A) IBD					
091102- A01	Employees Related Expenses		4,256,000	4,257,000	
091102- A011	Pay	12	2,685,000	2,685,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A011-1	Pay of Officers	(5)	(1,293,000)	(1,293,000)	
091102- A011-2	Pay of Other Staff	(7)	(1,392,000)	(1,392,000)	
091102- A012	Allowances		1,571,000	1,572,000	
091102- A012-1	Regular Allowances		(1,319,000)	(1,320,000)	
091102- A012-2	Other Allowances (Excluding TA)		(252,000)	(252,000)	
091102- A03	Operating Expenses		744,000	744,000	
091102- A032	Communications		1,000	1,000	
091102- A033	Utilities		1,000	1,000	
091102- A034	Occupancy Costs		691,000	691,000	
091102- A038	Travel & Transportation		22,000	22,000	
091102- A039	General		29,000	29,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		29,000	29,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		8,000	8,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SIMLI (F.A) IBD		5,043,000	5,044,000	
IB0023 ISLAMABAD MODEL SCHOOL (I-V) NO. 3G-9/2 IBD					
091102- A01	Employees Related Expenses		19,605,000	19,606,000	
091102- A011	Pay	45	13,275,000	13,275,000	
091102- A011-1	Pay of Officers	(18)	(6,277,000)	(6,277,000)	
091102- A011-2	Pay of Other Staff	(27)	(6,998,000)	(6,998,000)	
091102- A012	Allowances		6,330,000	6,331,000	
091102- A012-1	Regular Allowances		(5,693,000)	(5,694,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-2	Other Allowances (Excluding TA)		(637,000)	(637,000)	
091102- A03	Operating Expenses		1,750,000	1,750,000	
091102- A032	Communications		40,000	40,000	
091102- A033	Utilities		225,000	225,000	
091102- A034	Occupancy Costs		1,309,000	1,309,000	
091102- A038	Travel & Transportation		22,000	22,000	
091102- A039	General		154,000	154,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		88,000	88,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		67,000	67,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 3G-9/2 IBD		21,457,000	21,458,000	
IB0024 ISLAMABAD MODEL SCHOOL (I-V) NO. 1G-8/1 IBD					
091102- A01	Employees Related Expenses		13,238,000	13,239,000	
091102- A011	Pay	30	9,169,000	9,169,000	
091102- A011-1	Pay of Officers	(14)	(5,578,000)	(5,578,000)	
091102- A011-2	Pay of Other Staff	(16)	(3,591,000)	(3,591,000)	
091102- A012	Allowances		4,069,000	4,070,000	
091102- A012-1	Regular Allowances		(3,645,000)	(3,646,000)	
091102- A012-2	Other Allowances (Excluding TA)		(424,000)	(424,000)	
091102- A03	Operating Expenses		2,045,000	2,045,000	
091102- A032	Communications		36,000	36,000	
091102- A033	Utilities		307,000	307,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A034	Occupancy Costs			1,463,000	1,463,000	
091102- A038	Travel & Transportation			121,000	121,000	
091102- A039	General			118,000	118,000	
091102- A04	Employees Retirement Benefits			730,000	730,000	
091102- A041	Pension			730,000	730,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			71,000	71,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			50,000	50,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 1G-8/1 IBD			16,097,000	16,098,000	
IB0025 ISLAMABAD MODEL SCHOOL (I-V) NO. 1G-8/2 IBD						
091102- A01	Employees Related Expenses			9,125,000	9,126,000	
091102- A011	Pay	21		6,143,000	6,143,000	
091102- A011-1	Pay of Officers	(8)		(3,436,000)	(3,436,000)	
091102- A011-2	Pay of Other Staff	(13)		(2,707,000)	(2,707,000)	
091102- A012	Allowances			2,982,000	2,983,000	
091102- A012-1	Regular Allowances			(2,570,000)	(2,571,000)	
091102- A012-2	Other Allowances (Excluding TA)			(412,000)	(412,000)	
091102- A03	Operating Expenses			2,167,000	2,167,000	
091102- A032	Communications			35,000	35,000	
091102- A033	Utilities			254,000	254,000	
091102- A034	Occupancy Costs			1,790,000	1,790,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			66,000	66,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			47,000	47,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			26,000	26,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL (I-V) NO. 1G-8/2 IBD				11,353,000	11,354,000	

IB0026 ISLAMABAD MODEL SCHOOL (I-V) NO. 3 ST #68 G-9/3 IBD

091102- A01	Employees Related Expenses			8,914,000	8,915,000	
091102- A011	Pay	19		6,175,000	6,175,000	
091102- A011-1	Pay of Officers	(8)		(3,827,000)	(3,827,000)	
091102- A011-2	Pay of Other Staff	(11)		(2,348,000)	(2,348,000)	
091102- A012	Allowances			2,739,000	2,740,000	
091102- A012-1	Regular Allowances			(2,305,000)	(2,306,000)	
091102- A012-2	Other Allowances (Excluding TA)			(434,000)	(434,000)	
091102- A03	Operating Expenses			1,380,000	1,380,000	
091102- A032	Communications			48,000	48,000	
091102- A033	Utilities			184,000	184,000	
091102- A034	Occupancy Costs			971,000	971,000	
091102- A038	Travel & Transportation			114,000	114,000	
091102- A039	General			63,000	63,000	
091102- A04	Employees Retirement Benefits			700,000	700,000	
091102- A041	Pension			700,000	700,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A092			1,000	1,000	
091102- A096			1,000	1,000	
091102- A097			1,000	1,000	
091102- A13			46,000	46,000	
091102- A131			10,000	10,000	
091102- A132			25,000	25,000	
091102- A133			1,000	1,000	
091102- A137			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 3		11,053,000	11,054,000	
	ST #68 G-9/3 IBD				
IB0027 ISLAMABAD MODEL SCHOOL (I-V) F-8/2 IBD					
091102- A01	Employees Related Expenses		8,882,000	8,883,000	
091102- A011	Pay	19	6,277,000	6,277,000	
091102- A011-1	Pay of Officers	(8)	(3,739,000)	(3,739,000)	
091102- A011-2	Pay of Other Staff	(11)	(2,538,000)	(2,538,000)	
091102- A012	Allowances		2,605,000	2,606,000	
091102- A012-1	Regular Allowances		(2,254,000)	(2,255,000)	
091102- A012-2	Other Allowances (Excluding TA)		(351,000)	(351,000)	
091102- A03	Operating Expenses		1,540,000	1,540,000	
091102- A032	Communications		24,000	24,000	
091102- A033	Utilities		213,000	213,000	
091102- A034	Occupancy Costs		1,183,000	1,183,000	
091102- A038	Travel & Transportation		22,000	22,000	
091102- A039	General		98,000	98,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		62,000	62,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			41,000	41,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-8/2 IBD			10,498,000	10,499,000	
IB0028 ISLAMABAD MODEL SCHOOL (I-V) NO. 2I-9/1 IBD						
091102- A01	Employees Related Expenses			11,553,000	11,554,000	
091102- A011	Pay	25		8,061,000	8,061,000	
091102- A011-1	Pay of Officers	(11)		(4,612,000)	(4,612,000)	
091102- A011-2	Pay of Other Staff	(14)		(3,449,000)	(3,449,000)	
091102- A012	Allowances			3,492,000	3,493,000	
091102- A012-1	Regular Allowances			(3,049,000)	(3,050,000)	
091102- A012-2	Other Allowances (Excluding TA)			(443,000)	(443,000)	
091102- A03	Operating Expenses			2,140,000	2,140,000	
091102- A032	Communications			40,000	40,000	
091102- A033	Utilities			444,000	444,000	
091102- A034	Occupancy Costs			1,543,000	1,543,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			91,000	91,000	
091102- A04	Employees Retirement Benefits			340,000	340,000	
091102- A041	Pension			340,000	340,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			59,000	59,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			38,000	38,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 21-9/1 IBD			14,105,000	14,106,000	
IB0029 ISLAMABAD MODEL SCHOOL (I-V) NO.2 E-8/1 IBD						
091102- A01	Employees Related Expenses			10,157,000	10,158,000	
091102- A011	Pay	24		6,539,000	6,539,000	
091102- A011-1	Pay of Officers	(12)		(3,980,000)	(3,980,000)	
091102- A011-2	Pay of Other Staff	(12)		(2,559,000)	(2,559,000)	
091102- A012	Allowances			3,618,000	3,619,000	
091102- A012-1	Regular Allowances			(3,210,000)	(3,211,000)	
091102- A012-2	Other Allowances (Excluding TA)			(408,000)	(408,000)	
091102- A03	Operating Expenses			1,587,000	1,587,000	
091102- A032	Communications			25,000	25,000	
091102- A033	Utilities			228,000	228,000	
091102- A034	Occupancy Costs			1,225,000	1,225,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			87,000	87,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			57,000	57,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			36,000	36,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO.2 E-8/1 IBD			11,815,000	11,816,000	
IB0030 ISLAMABAD MODEL SCHOOL (I-V) NO. 3G-8/1 IBD						
091102- A01	Employees Related Expenses			12,311,000	12,312,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay	25		8,565,000	8,565,000	
091102- A011-1	Pay of Officers	(10)		(4,292,000)	(4,292,000)	
091102- A011-2	Pay of Other Staff	(15)		(4,273,000)	(4,273,000)	
091102- A012	Allowances			3,746,000	3,747,000	
091102- A012-1	Regular Allowances			(3,270,000)	(3,271,000)	
091102- A012-2	Other Allowances (Excluding TA)			(476,000)	(476,000)	
091102- A03	Operating Expenses			1,464,000	1,464,000	
091102- A032	Communications			40,000	40,000	
091102- A033	Utilities			283,000	283,000	
091102- A034	Occupancy Costs			1,045,000	1,045,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			74,000	74,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			51,000	51,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			30,000	30,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 3G-8/1 IBD			13,840,000	13,841,000	

IB0031 ISLAMABAD MODEL SCHOOL (I-V) NO. 2G-8/2 IBD

091102- A01	Employees Related Expenses			8,728,000	8,729,000	
091102- A011	Pay	20		6,056,000	6,056,000	
091102- A011-1	Pay of Officers	(9)		(3,533,000)	(3,533,000)	
091102- A011-2	Pay of Other Staff	(11)		(2,523,000)	(2,523,000)	
091102- A012	Allowances			2,672,000	2,673,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-1	Regular Allowances		(2,319,000)	(2,320,000)	
091102- A012-2	Other Allowances (Excluding TA)		(353,000)	(353,000)	
091102- A03	Operating Expenses		1,424,000	1,424,000	
091102- A032	Communications		30,000	30,000	
091102- A033	Utilities		317,000	317,000	
091102- A034	Occupancy Costs		988,000	988,000	
091102- A038	Travel & Transportation		22,000	22,000	
091102- A039	General		67,000	67,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		48,000	48,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		27,000	27,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 2G-8/2 IBD		10,214,000	10,215,000	
IB0032 ISLAMABAD MODEL SCHOOL (I-V) NO. 1G-8/4 IBD					
091102- A01	Employees Related Expenses		16,019,000	16,020,000	
091102- A011	Pay	29	11,137,000	11,137,000	
091102- A011-1	Pay of Officers	(18)	(8,597,000)	(8,597,000)	
091102- A011-2	Pay of Other Staff	(11)	(2,540,000)	(2,540,000)	
091102- A012	Allowances		4,882,000	4,883,000	
091102- A012-1	Regular Allowances		(4,348,000)	(4,349,000)	
091102- A012-2	Other Allowances (Excluding TA)		(534,000)	(534,000)	
091102- A03	Operating Expenses		1,222,000	1,222,000	
091102- A032	Communications		35,000	35,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			360,000	360,000	
091102- A034	Occupancy Costs			578,000	578,000	
091102- A038	Travel & Transportation			120,000	120,000	
091102- A039	General			129,000	129,000	
091102- A04	Employees Retirement Benefits			800,000	800,000	
091102- A041	Pension			800,000	800,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			76,000	76,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			55,000	55,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 1G-8/4 IBD			18,130,000	18,131,000	

IB0033 ISLAMABAD MODEL SCHOOL (I-V) NO. 4G-9/2 IBD

091102- A01	Employees Related Expenses			25,558,000	25,559,000	
091102- A011	Pay	51		17,864,000	17,864,000	
091102- A011-1	Pay of Officers	(31)		(12,551,000)	(12,551,000)	
091102- A011-2	Pay of Other Staff	(20)		(5,313,000)	(5,313,000)	
091102- A012	Allowances			7,694,000	7,695,000	
091102- A012-1	Regular Allowances			(6,990,000)	(6,991,000)	
091102- A012-2	Other Allowances (Excluding TA)			(704,000)	(704,000)	
091102- A03	Operating Expenses			2,536,000	2,536,000	
091102- A032	Communications			48,000	48,000	
091102- A033	Utilities			503,000	503,000	
091102- A034	Occupancy Costs			1,729,000	1,729,000	
091102- A038	Travel & Transportation			106,000	106,000	
091102- A039	General			150,000	150,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A04	Employees Retirement Benefits			700,000	700,000	
091102- A041	Pension			700,000	700,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			86,000	86,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			65,000	65,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 4G-9/2 IBD			28,893,000	28,894,000	
IB0034 ISLAMABAD MODEL SCHOOL (I-V) NO. 1G-9/2 IBD						
091102- A01	Employees Related Expenses			28,270,000	28,271,000	
091102- A011	Pay	47		19,552,000	19,552,000	
091102- A011-1	Pay of Officers	(36)		(17,310,000)	(17,310,000)	
091102- A011-2	Pay of Other Staff	(11)		(2,242,000)	(2,242,000)	
091102- A012	Allowances			8,718,000	8,719,000	
091102- A012-1	Regular Allowances			(8,023,000)	(8,024,000)	
091102- A012-2	Other Allowances (Excluding TA)			(695,000)	(695,000)	
091102- A03	Operating Expenses			2,812,000	2,812,000	
091102- A032	Communications			70,000	70,000	
091102- A033	Utilities			570,000	570,000	
091102- A034	Occupancy Costs			1,649,000	1,649,000	
091102- A038	Travel & Transportation			321,000	321,000	
091102- A039	General			202,000	202,000	
091102- A04	Employees Retirement Benefits			3,000,000	3,000,000	
091102- A041	Pension			3,000,000	3,000,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			111,000	111,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			90,000	90,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 1G-9/2 IBD			34,206,000	34,207,000	
IB0035 ISLAMABAD MODEL SCHOOL (I-V) NO. 1G-9/4 IBD						
091102- A01	Employees Related Expenses			12,232,000	12,233,000	
091102- A011	Pay	26		8,184,000	8,184,000	
091102- A011-1	Pay of Officers	(13)		(4,631,000)	(4,631,000)	
091102- A011-2	Pay of Other Staff	(13)		(3,553,000)	(3,553,000)	
091102- A012	Allowances			4,048,000	4,049,000	
091102- A012-1	Regular Allowances			(3,599,000)	(3,600,000)	
091102- A012-2	Other Allowances (Excluding TA)			(449,000)	(449,000)	
091102- A03	Operating Expenses			1,882,000	1,882,000	
091102- A032	Communications			40,000	40,000	
091102- A033	Utilities			253,000	253,000	
091102- A034	Occupancy Costs			1,500,000	1,500,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			67,000	67,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A13	Repairs and Maintenance			48,000	48,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			27,000	27,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 1G-9/4 IBD			14,176,000	14,177,000	
IB0036 ISLAMABAD MODEL SCHOOL (I-V) NO. 1G-9/3 IBD						
091102- A01	Employees Related Expenses			8,505,000	8,506,000	
091102- A011	Pay	19		5,737,000	5,737,000	
091102- A011-1	Pay of Officers	(9)		(3,493,000)	(3,493,000)	
091102- A011-2	Pay of Other Staff	(10)		(2,244,000)	(2,244,000)	
091102- A012	Allowances			2,768,000	2,769,000	
091102- A012-1	Regular Allowances			(2,441,000)	(2,442,000)	
091102- A012-2	Other Allowances (Excluding TA)			(327,000)	(327,000)	
091102- A03	Operating Expenses			959,000	959,000	
091102- A032	Communications			12,000	12,000	
091102- A033	Utilities			70,000	70,000	
091102- A034	Occupancy Costs			794,000	794,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			61,000	61,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			45,000	45,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			24,000	24,000	
091102- A133	Buildings and Structure			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
091102- A137 Computer Equipment				10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL (I-V) NO. 1G-9/3 IBD				9,523,000	9,524,000	
IB0037 ISLAMABAD MODEL SCHOOL (I-V) G-11/1 IBD						
091102- A01	Employees Related Expenses			13,076,000	13,077,000	
091102- A011	Pay	28		9,085,000	9,085,000	
091102- A011-1	Pay of Officers	(13)		(5,201,000)	(5,201,000)	
091102- A011-2	Pay of Other Staff	(15)		(3,884,000)	(3,884,000)	
091102- A012	Allowances			3,991,000	3,992,000	
091102- A012-1	Regular Allowances			(3,492,000)	(3,493,000)	
091102- A012-2	Other Allowances (Excluding TA)			(499,000)	(499,000)	
091102- A03	Operating Expenses			3,316,000	3,316,000	
091102- A032	Communications			56,000	56,000	
091102- A033	Utilities			437,000	437,000	
091102- A034	Occupancy Costs			2,629,000	2,629,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			172,000	172,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			96,000	96,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			75,000	75,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL (I-V) G-11/1 IBD				16,502,000	16,503,000	

IB0038 ISLAMABAD MODEL SCHOOL (I-V) NO. 1 I-9/4 IBD

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A01	Employees Related Expenses			13,657,000	13,658,000	
091102- A011	Pay	28		9,682,000	9,682,000	
091102- A011-1	Pay of Officers	(14)		(6,818,000)	(6,818,000)	
091102- A011-2	Pay of Other Staff	(14)		(2,864,000)	(2,864,000)	
091102- A012	Allowances			3,975,000	3,976,000	
091102- A012-1	Regular Allowances			(3,550,000)	(3,551,000)	
091102- A012-2	Other Allowances (Excluding TA)			(425,000)	(425,000)	
091102- A03	Operating Expenses			2,433,000	2,433,000	
091102- A032	Communications			30,000	30,000	
091102- A033	Utilities			322,000	322,000	
091102- A034	Occupancy Costs			1,946,000	1,946,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			113,000	113,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			69,000	69,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			48,000	48,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 1 I-9/4 IBD			16,173,000	16,174,000	
IB0039 ISLAMABAD MODEL SCHOOL (I-V) NO. 1G-10/2 IBD						
091102- A01	Employees Related Expenses			13,651,000	13,652,000	
091102- A011	Pay	24		9,520,000	9,520,000	
091102- A011-1	Pay of Officers	(17)		(8,035,000)	(8,035,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,485,000)	(1,485,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012	Allowances			4,131,000	4,132,000	
091102- A012-1	Regular Allowances			(3,660,000)	(3,661,000)	
091102- A012-2	Other Allowances (Excluding TA)			(471,000)	(471,000)	
091102- A03	Operating Expenses			1,293,000	1,293,000	
091102- A032	Communications			40,000	40,000	
091102- A033	Utilities			434,000	434,000	
091102- A034	Occupancy Costs			448,000	448,000	
091102- A038	Travel & Transportation			271,000	271,000	
091102- A039	General			100,000	100,000	
091102- A04	Employees Retirement Benefits			2,000,000	2,000,000	
091102- A041	Pension			2,000,000	2,000,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			63,000	63,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			42,000	42,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 1G-10/2 IBD			17,020,000	17,021,000	
IB0040 ISLAMABAD MODEL SCHOOL (I-V) E-7/4 IBD						
091102- A01	Employees Related Expenses			9,157,000	9,158,000	
091102- A011	Pay	19		6,175,000	6,175,000	
091102- A011-1	Pay of Officers	(6)		(2,492,000)	(2,492,000)	
091102- A011-2	Pay of Other Staff	(13)		(3,683,000)	(3,683,000)	
091102- A012	Allowances			2,982,000	2,983,000	
091102- A012-1	Regular Allowances			(2,597,000)	(2,598,000)	
091102- A012-2	Other Allowances (Excluding TA)			(385,000)	(385,000)	
091102- A03	Operating Expenses			1,221,000	1,221,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A032	Communications			24,000	24,000	
091102- A033	Utilities			273,000	273,000	
091102- A034	Occupancy Costs			780,000	780,000	
091102- A038	Travel & Transportation			81,000	81,000	
091102- A039	General			63,000	63,000	
091102- A04	Employees Retirement Benefits			270,000	270,000	
091102- A041	Pension			270,000	270,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			46,000	46,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			25,000	25,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) E-7/4 IBD			10,707,000	10,708,000	
IB0041 ISLAMABAD MODEL SCHOOL (I-V) F-8/3 IBD						
091102- A01	Employees Related Expenses			18,318,000	18,319,000	
091102- A011	Pay	26		13,058,000	13,058,000	
091102- A011-1	Pay of Officers	(20)		(11,672,000)	(11,672,000)	
091102- A011-2	Pay of Other Staff	(6)		(1,386,000)	(1,386,000)	
091102- A012	Allowances			5,260,000	5,261,000	
091102- A012-1	Regular Allowances			(4,808,000)	(4,809,000)	
091102- A012-2	Other Allowances (Excluding TA)			(452,000)	(452,000)	
091102- A03	Operating Expenses			2,918,000	2,918,000	
091102- A032	Communications			30,000	30,000	
091102- A033	Utilities			317,000	317,000	
091102- A034	Occupancy Costs			2,124,000	2,124,000	
091102- A038	Travel & Transportation			321,000	321,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A039	General			126,000	126,000	
091102- A04	Employees Retirement Benefits			3,000,000	3,000,000	
091102- A041	Pension			3,000,000	3,000,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			75,000	75,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			54,000	54,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-8/3 IBD			24,324,000	24,325,000	
IB0042 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-3IBD						
091102- A01	Employees Related Expenses			21,830,000	21,831,000	
091102- A011	Pay	38		15,548,000	15,548,000	
091102- A011-1	Pay of Officers	(28)		(13,536,000)	(13,536,000)	
091102- A011-2	Pay of Other Staff	(10)		(2,012,000)	(2,012,000)	
091102- A012	Allowances			6,282,000	6,283,000	
091102- A012-1	Regular Allowances			(5,654,000)	(5,655,000)	
091102- A012-2	Other Allowances (Excluding TA)			(628,000)	(628,000)	
091102- A03	Operating Expenses			1,460,000	1,460,000	
091102- A032	Communications			28,000	28,000	
091102- A033	Utilities			247,000	247,000	
091102- A034	Occupancy Costs			966,000	966,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			197,000	197,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			108,000	108,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			87,000	87,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL (I-V)				23,412,000	23,413,000	
G-6/1-3IBD						
IB0043 ISLAMABAD MODEL SCHOOL (I-V) NO. 1 I-9/1 IBD						
091102- A01	Employees Related Expenses			23,641,000	23,642,000	
091102- A011	Pay	41		16,182,000	16,182,000	
091102- A011-1	Pay of Officers	(33)		(14,504,000)	(14,504,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,678,000)	(1,678,000)	
091102- A012	Allowances			7,459,000	7,460,000	
091102- A012-1	Regular Allowances			(6,737,000)	(6,738,000)	
091102- A012-2	Other Allowances (Excluding TA)			(722,000)	(722,000)	
091102- A03	Operating Expenses			2,195,000	2,195,000	
091102- A032	Communications			25,000	25,000	
091102- A033	Utilities			124,000	124,000	
091102- A034	Occupancy Costs			1,909,000	1,909,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			115,000	115,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			70,000	70,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			49,000	49,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL (I-V) NO. 1				25,920,000	25,921,000	
I-9/1 IBD						
IB0044 ISLAMABAD MODEL SCHOOL (I-V) F-7/2 IBD						
091102- A01	Employees Related Expenses			16,253,000	16,254,000	
091102- A011	Pay	27		11,393,000	11,393,000	
091102- A011-1	Pay of Officers	(21)		(10,262,000)	(10,262,000)	
091102- A011-2	Pay of Other Staff	(6)		(1,131,000)	(1,131,000)	
091102- A012	Allowances			4,860,000	4,861,000	
091102- A012-1	Regular Allowances			(4,416,000)	(4,417,000)	
091102- A012-2	Other Allowances (Excluding TA)			(444,000)	(444,000)	
091102- A03	Operating Expenses			2,406,000	2,406,000	
091102- A032	Communications			36,000	36,000	
091102- A033	Utilities			248,000	248,000	
091102- A034	Occupancy Costs			1,689,000	1,689,000	
091102- A038	Travel & Transportation			281,000	281,000	
091102- A039	General			152,000	152,000	
091102- A04	Employees Retirement Benefits			1,600,000	1,600,000	
091102- A041	Pension			1,600,000	1,600,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			87,000	87,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			66,000	66,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-7/2			20,359,000	20,360,000	
	IBD					
IB0045 ISLAMABAD MODEL SCHOOL (I-V) G-9/1 IBD						
091102- A01	Employees Related Expenses			7,910,000	7,911,000	
091102- A011	Pay	16		5,408,000	5,408,000	
091102- A011-1	Pay of Officers	(8)		(3,778,000)	(3,778,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,630,000)	(1,630,000)	
091102- A012	Allowances			2,502,000	2,503,000	
091102- A012-1	Regular Allowances			(2,080,000)	(2,081,000)	
091102- A012-2	Other Allowances (Excluding TA)			(422,000)	(422,000)	
091102- A03	Operating Expenses			973,000	973,000	
091102- A032	Communications			32,000	32,000	
091102- A033	Utilities			185,000	185,000	
091102- A034	Occupancy Costs			645,000	645,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			89,000	89,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			58,000	58,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			37,000	37,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-9/1			8,955,000	8,956,000	
	IBD					

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB0046 ISLAMABAD MODEL SCHOOL (I-V) F-7/2-4 IBD						
091102- A01	Employees Related Expenses			11,871,000	11,872,000	
091102- A011	Pay	21		8,350,000	8,350,000	
091102- A011-1	Pay of Officers	(14)		(7,117,000)	(7,117,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,233,000)	(1,233,000)	
091102- A012	Allowances			3,521,000	3,522,000	
091102- A012-1	Regular Allowances			(3,151,000)	(3,152,000)	
091102- A012-2	Other Allowances (Excluding TA)			(370,000)	(370,000)	
091102- A03	Operating Expenses			868,000	868,000	
091102- A032	Communications			40,000	40,000	
091102- A033	Utilities			273,000	273,000	
091102- A034	Occupancy Costs			452,000	452,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			81,000	81,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			54,000	54,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			33,000	33,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V)			12,807,000	12,808,000	
	F-7/2-4 IBD					
IB0047 ISLAMABAD MODEL SCHOOL (I-V) NO. 2 ST #7 G-9/3 IBD						
091102- A01	Employees Related Expenses			18,994,000	18,995,000	
091102- A011	Pay	29		13,337,000	13,337,000	
091102- A011-1	Pay of Officers	(20)		(11,151,000)	(11,151,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102-	A011-2	Pay of Other Staff	(9)	(2,186,000)	(2,186,000)	
091102-	A012	Allowances		5,657,000	5,658,000	
091102-	A012-1	Regular Allowances		(5,039,000)	(5,040,000)	
091102-	A012-2	Other Allowances (Excluding TA)		(618,000)	(618,000)	
091102-	A03	Operating Expenses		2,411,000	2,411,000	
091102-	A032	Communications		40,000	40,000	
091102-	A033	Utilities		392,000	392,000	
091102-	A034	Occupancy Costs		1,761,000	1,761,000	
091102-	A038	Travel & Transportation		121,000	121,000	
091102-	A039	General		97,000	97,000	
091102-	A04	Employees Retirement Benefits		1,100,000	1,100,000	
091102-	A041	Pension		1,100,000	1,100,000	
091102-	A06	Transfers		10,000	10,000	
091102-	A061	Scholarship		10,000	10,000	
091102-	A09	Physical Assets		3,000	3,000	
091102-	A092	Computer Equipment		1,000	1,000	
091102-	A096	Purchase of Plant and Machinery		1,000	1,000	
091102-	A097	Purchase of Furniture and Fixture		1,000	1,000	
091102-	A13	Repairs and Maintenance		62,000	62,000	
091102-	A131	Machinery and Equipment		10,000	10,000	
091102-	A132	Furniture and Fixture		41,000	41,000	
091102-	A133	Buildings and Structure		1,000	1,000	
091102-	A137	Computer Equipment		10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL (I-V) NO. 2				22,580,000	22,581,000	
ST #7 G-9/3 IBD						
IB0048 ISLAMABAD MODEL SCHOOL (I-V) I-8/1 IBD						
091102-	A01	Employees Related Expenses		27,585,000	27,586,000	
091102-	A011	Pay	49	19,379,000	19,379,000	
091102-	A011-1	Pay of Officers	(34)	(15,384,000)	(15,384,000)	
091102-	A011-2	Pay of Other Staff	(15)	(3,995,000)	(3,995,000)	
091102-	A012	Allowances		8,206,000	8,207,000	
091102-	A012-1	Regular Allowances		(7,496,000)	(7,497,000)	
091102-	A012-2	Other Allowances (Excluding TA)		(710,000)	(710,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			2,789,000	2,789,000	
091102- A032	Communications			48,000	48,000	
091102- A033	Utilities			480,000	480,000	
091102- A034	Occupancy Costs			1,834,000	1,834,000	
091102- A038	Travel & Transportation			201,000	201,000	
091102- A039	General			226,000	226,000	
091102- A04	Employees Retirement Benefits			2,100,000	2,100,000	
091102- A041	Pension			2,100,000	2,100,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			121,000	121,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			100,000	100,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) I-8/1 IBD			32,608,000	32,609,000	
IB0049 ISLAMABAD MODEL SCHOOL (I-V) G-10/1 IBD						
091102- A01	Employees Related Expenses			18,402,000	18,403,000	
091102- A011	Pay	29		12,810,000	12,810,000	
091102- A011-1	Pay of Officers	(22)		(11,633,000)	(11,633,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,177,000)	(1,177,000)	
091102- A012	Allowances			5,592,000	5,593,000	
091102- A012-1	Regular Allowances			(5,078,000)	(5,079,000)	
091102- A012-2	Other Allowances (Excluding TA)			(514,000)	(514,000)	
091102- A03	Operating Expenses			2,084,000	2,084,000	
091102- A032	Communications			40,000	40,000	
091102- A033	Utilities			273,000	273,000	
091102- A034	Occupancy Costs			1,634,000	1,634,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			115,000	115,000	
091102- A04	Employees Retirement Benefits			940,000	940,000	
091102- A041	Pension			940,000	940,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			70,000	70,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			49,000	49,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-10/1 IBD			21,509,000	21,510,000	
IB0050 ISLAMABAD MODEL SCHOOL (I-V) G-6/4 IBD						
091102- A01	Employees Related Expenses			21,812,000	21,813,000	
091102- A011	Pay	35		15,482,000	15,482,000	
091102- A011-1	Pay of Officers	(26)		(13,794,000)	(13,794,000)	
091102- A011-2	Pay of Other Staff	(9)		(1,688,000)	(1,688,000)	
091102- A012	Allowances			6,330,000	6,331,000	
091102- A012-1	Regular Allowances			(5,585,000)	(5,586,000)	
091102- A012-2	Other Allowances (Excluding TA)			(745,000)	(745,000)	
091102- A03	Operating Expenses			1,712,000	1,712,000	
091102- A032	Communications			45,000	45,000	
091102- A033	Utilities			322,000	322,000	
091102- A034	Occupancy Costs			1,158,000	1,158,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			165,000	165,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			93,000	93,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			72,000	72,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-6/4			23,631,000	23,632,000	
	IBD					
IB0051 ISLAMABAD MODEL SCHOOL (I-V) I-10/2 IBD						
091102- A01	Employees Related Expenses			27,833,000	24,539,000	
091102- A011	Pay	52		19,718,000	17,412,000	
091102- A011-1	Pay of Officers	(29)		(12,795,000)	(11,630,000)	
091102- A011-2	Pay of Other Staff	(23)		(6,923,000)	(5,782,000)	
091102- A012	Allowances			8,115,000	7,127,000	
091102- A012-1	Regular Allowances			(7,389,000)	(6,458,000)	
091102- A012-2	Other Allowances (Excluding TA)			(726,000)	(669,000)	
091102- A03	Operating Expenses			7,959,000	7,959,000	
091102- A032	Communications			50,000	50,000	
091102- A033	Utilities			522,000	522,000	
091102- A034	Occupancy Costs			7,079,000	7,079,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			286,000	286,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			148,000	148,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			127,000	127,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) I-10/2 IBD			35,954,000	32,660,000	
IB0052 ISLAMABAD MODEL SCHOOL (I-V) NO. 2G-8/1 IBD						
091102- A01	Employees Related Expenses			13,391,000	12,228,000	
091102- A011	Pay	28		9,270,000	8,520,000	
091102- A011-1	Pay of Officers	(10)		(3,820,000)	(3,070,000)	
091102- A011-2	Pay of Other Staff	(18)		(5,450,000)	(5,450,000)	
091102- A012	Allowances			4,121,000	3,708,000	
091102- A012-1	Regular Allowances			(3,672,000)	(3,283,000)	
091102- A012-2	Other Allowances (Excluding TA)			(449,000)	(425,000)	
091102- A03	Operating Expenses			2,043,000	2,043,000	
091102- A032	Communications			30,000	30,000	
091102- A033	Utilities			253,000	253,000	
091102- A034	Occupancy Costs			1,576,000	1,576,000	
091102- A038	Travel & Transportation			101,000	101,000	
091102- A039	General			83,000	83,000	
091102- A04	Employees Retirement Benefits			730,000	730,000	
091102- A041	Pension			730,000	730,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			55,000	55,000	
091102- A131	Machinery and Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A132	Furniture and Fixture			34,000	34,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 2G-8/1 IBD			16,232,000	15,069,000	
IB0053 ISLAMABAD MODEL SCHOOL (I-V) G-10/4 IBD						
091102- A01	Employees Related Expenses			10,251,000	9,336,000	
091102- A011	Pay	21		7,003,000	6,402,000	
091102- A011-1	Pay of Officers	(14)		(5,605,000)	(5,004,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,398,000)	(1,398,000)	
091102- A012	Allowances			3,248,000	2,934,000	
091102- A012-1	Regular Allowances			(2,867,000)	(2,565,000)	
091102- A012-2	Other Allowances (Excluding TA)			(381,000)	(369,000)	
091102- A03	Operating Expenses			1,086,000	1,086,000	
091102- A032	Communications			40,000	40,000	
091102- A033	Utilities			385,000	385,000	
091102- A034	Occupancy Costs			560,000	560,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			79,000	79,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			53,000	53,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			32,000	32,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V)			11,404,000	10,489,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
G-10/4 IBD						
IB0054 ISLAMABAD MODEL SCHOOL (I-V) F-10/1 IBD						
091102- A01	Employees Related Expenses			7,877,000	7,878,000	
091102- A011	Pay	16		5,524,000	5,524,000	
091102- A011-1	Pay of Officers	(9)		(4,254,000)	(4,254,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,270,000)	(1,270,000)	
091102- A012	Allowances			2,353,000	2,354,000	
091102- A012-1	Regular Allowances			(2,039,000)	(2,040,000)	
091102- A012-2	Other Allowances (Excluding TA)			(314,000)	(314,000)	
091102- A03	Operating Expenses			1,132,000	1,132,000	
091102- A032	Communications			35,000	35,000	
091102- A033	Utilities			211,000	211,000	
091102- A034	Occupancy Costs			780,000	780,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			84,000	84,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			56,000	56,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			35,000	35,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V)			9,079,000	9,080,000	
	F-10/1 IBD					
IB0055 ISLAMABAD MODEL SCHOOL (I-V) F-10/2 IBD						
091102- A01	Employees Related Expenses			8,965,000	8,442,000	
091102- A011	Pay	17		6,342,000	5,996,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A011-1	Pay of Officers	(9)	(4,494,000)	(4,494,000)	
091102- A011-2	Pay of Other Staff	(8)	(1,848,000)	(1,502,000)	
091102- A012	Allowances		2,623,000	2,446,000	
091102- A012-1	Regular Allowances		(2,300,000)	(2,132,000)	
091102- A012-2	Other Allowances (Excluding TA)		(323,000)	(314,000)	
091102- A03	Operating Expenses		1,285,000	1,285,000	
091102- A032	Communications		35,000	35,000	
091102- A033	Utilities		329,000	329,000	
091102- A034	Occupancy Costs		698,000	698,000	
091102- A038	Travel & Transportation		136,000	136,000	
091102- A039	General		87,000	87,000	
091102- A04	Employees Retirement Benefits		810,000	810,000	
091102- A041	Pension		810,000	810,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		57,000	57,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		36,000	36,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-10/2 IBD		11,130,000	10,607,000	

IB0056 ISLAMABAD MODEL SCHOOL (I-V) NO. 2 G-8/4 IBD

091102- A01	Employees Related Expenses		10,500,000	9,960,000	
091102- A011	Pay	21	6,903,000	6,557,000	
091102- A011-1	Pay of Officers	(9)	(3,728,000)	(3,728,000)	
091102- A011-2	Pay of Other Staff	(12)	(3,175,000)	(2,829,000)	
091102- A012	Allowances		3,597,000	3,403,000	
091102- A012-1	Regular Allowances		(2,823,000)	(2,641,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012-2	Other Allowances (Excluding TA)			(774,000)	(762,000)	
091102- A03	Operating Expenses			1,328,000	1,328,000	
091102- A032	Communications			18,000	18,000	
091102- A033	Utilities			213,000	213,000	
091102- A034	Occupancy Costs			995,000	995,000	
091102- A038	Travel & Transportation			21,000	21,000	
091102- A039	General			81,000	81,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			54,000	54,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			33,000	33,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 2			11,896,000	11,356,000	
	G-8/4 IBD					
IB0057 ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD						
091102- A01	Employees Related Expenses			7,243,000	7,244,000	
091102- A011	Pay	16		4,933,000	4,933,000	
091102- A011-1	Pay of Officers	(6)		(2,689,000)	(2,689,000)	
091102- A011-2	Pay of Other Staff	(10)		(2,244,000)	(2,244,000)	
091102- A012	Allowances			2,310,000	2,311,000	
091102- A012-1	Regular Allowances			(1,992,000)	(1,993,000)	
091102- A012-2	Other Allowances (Excluding TA)			(318,000)	(318,000)	
091102- A03	Operating Expenses			1,259,000	1,259,000	
091102- A032	Communications			42,000	42,000	
091102- A033	Utilities			178,000	178,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A034	Occupancy Costs			841,000	841,000	
091102- A038	Travel & Transportation			141,000	141,000	
091102- A039	General			57,000	57,000	
091102- A04	Employees Retirement Benefits			700,000	700,000	
091102- A041	Pension			700,000	700,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			43,000	43,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			22,000	22,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD				9,258,000	9,259,000	
IB0058 ISLAMABAD MODEL SCHOOL (I-V) NO. 2I-10/1 IBD						
091102- A01	Employees Related Expenses			11,894,000	11,361,000	
091102- A011	Pay	25		8,131,000	7,785,000	
091102- A011-1	Pay of Officers	(11)		(4,209,000)	(4,209,000)	
091102- A011-2	Pay of Other Staff	(14)		(3,922,000)	(3,576,000)	
091102- A012	Allowances			3,763,000	3,576,000	
091102- A012-1	Regular Allowances			(3,304,000)	(3,123,000)	
091102- A012-2	Other Allowances (Excluding TA)			(459,000)	(453,000)	
091102- A03	Operating Expenses			2,498,000	2,498,000	
091102- A032	Communications			50,000	50,000	
091102- A033	Utilities			292,000	292,000	
091102- A034	Occupancy Costs			1,999,000	1,999,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			135,000	135,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			79,000	79,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			58,000	58,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL (I-V) NO. 2I-10/1 IBD				14,485,000	13,952,000	
IB0059 ISLAMABAD MODEL SCHOOL (I-V) F-10/4 IBD						
091102- A01	Employees Related Expenses			7,637,000	7,155,000	
091102- A011	Pay	16		5,204,000	4,902,000	
091102- A011-1	Pay of Officers	(9)		(3,854,000)	(3,854,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,350,000)	(1,048,000)	
091102- A012	Allowances			2,433,000	2,253,000	
091102- A012-1	Regular Allowances			(2,115,000)	(1,947,000)	
091102- A012-2	Other Allowances (Excluding TA)			(318,000)	(306,000)	
091102- A03	Operating Expenses			435,000	435,000	
091102- A032	Communications			40,000	40,000	
091102- A033	Utilities			154,000	154,000	
091102- A034	Occupancy Costs			116,000	116,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			103,000	103,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			64,000	64,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			43,000	43,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V)			8,150,000	7,668,000	
	F-10/4 IBD					
IB0060 ISLAMABAD MODEL SCHOOL (I-V) NO. 2I-9/4 IBD						
091102- A01	Employees Related Expenses			15,272,000	15,273,000	
091102- A011	Pay	31		11,032,000	11,032,000	
091102- A011-1	Pay of Officers	(18)		(7,926,000)	(7,926,000)	
091102- A011-2	Pay of Other Staff	(13)		(3,106,000)	(3,106,000)	
091102- A012	Allowances			4,240,000	4,241,000	
091102- A012-1	Regular Allowances			(3,743,000)	(3,744,000)	
091102- A012-2	Other Allowances (Excluding TA)			(497,000)	(497,000)	
091102- A03	Operating Expenses			3,613,000	3,613,000	
091102- A032	Communications			30,000	30,000	
091102- A033	Utilities			368,000	368,000	
091102- A034	Occupancy Costs			3,058,000	3,058,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			135,000	135,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			79,000	79,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			58,000	58,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL (I-V) NO. 2I-9/4 IBD				18,978,000	18,979,000	
IB0061 ISLAMABAD MODEL SCHOOL (I-V) NO. 2G-10/2 IBD						
091102- A01	Employees Related Expenses			8,404,000	8,405,000	
091102- A011	Pay	18		5,699,000	5,699,000	
091102- A011-1	Pay of Officers	(8)		(4,517,000)	(4,517,000)	
091102- A011-2	Pay of Other Staff	(10)		(1,182,000)	(1,182,000)	
091102- A012	Allowances			2,705,000	2,706,000	
091102- A012-1	Regular Allowances			(2,373,000)	(2,374,000)	
091102- A012-2	Other Allowances (Excluding TA)			(332,000)	(332,000)	
091102- A03	Operating Expenses			856,000	856,000	
091102- A032	Communications			45,000	45,000	
091102- A033	Utilities			311,000	311,000	
091102- A034	Occupancy Costs			276,000	276,000	
091102- A038	Travel & Transportation			141,000	141,000	
091102- A039	General			83,000	83,000	
091102- A04	Employees Retirement Benefits			850,000	850,000	
091102- A041	Pension			850,000	850,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			55,000	55,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			34,000	34,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 2G-10/2 IBD			10,178,000	10,179,000	
IB0062 ISLAMABAD MODEL SCHOOL (I-V) NO. 2G-9/4 IBD						
091102- A01	Employees Related Expenses			8,166,000	8,167,000	
091102- A011	Pay	19		5,600,000	5,600,000	
091102- A011-1	Pay of Officers	(9)		(3,452,000)	(3,452,000)	
091102- A011-2	Pay of Other Staff	(10)		(2,148,000)	(2,148,000)	
091102- A012	Allowances			2,566,000	2,567,000	
091102- A012-1	Regular Allowances			(2,225,000)	(2,226,000)	
091102- A012-2	Other Allowances (Excluding TA)			(341,000)	(341,000)	
091102- A03	Operating Expenses			1,343,000	1,343,000	
091102- A032	Communications			30,000	30,000	
091102- A033	Utilities			205,000	205,000	
091102- A034	Occupancy Costs			989,000	989,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			97,000	97,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			62,000	62,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			41,000	41,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 2G-9/4 IBD			9,585,000	9,586,000	
IB0063 ISLAMABAD MODEL SCHOOL (I-V) PIMS G-8/3IBD						
091102- A01	Employees Related Expenses			7,858,000	7,859,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A011	Pay	16	5,528,000	5,528,000	
091102- A011-1	Pay of Officers	(7)	(3,055,000)	(3,055,000)	
091102- A011-2	Pay of Other Staff	(9)	(2,473,000)	(2,473,000)	
091102- A012	Allowances		2,330,000	2,331,000	
091102- A012-1	Regular Allowances		(1,957,000)	(1,958,000)	
091102- A012-2	Other Allowances (Excluding TA)		(373,000)	(373,000)	
091102- A03	Operating Expenses		939,000	939,000	
091102- A032	Communications		24,000	24,000	
091102- A034	Occupancy Costs		544,000	544,000	
091102- A038	Travel & Transportation		321,000	321,000	
091102- A039	General		50,000	50,000	
091102- A04	Employees Retirement Benefits		2,000,000	2,000,000	
091102- A041	Pension		2,000,000	2,000,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		40,000	40,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		19,000	19,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) PIMS G-8/3IBD		10,850,000	10,851,000	
IB0064 ISLAMABAD MODEL SCHOOL (I-V) G-10/3 IBD					
091102- A01	Employees Related Expenses		13,904,000	12,373,000	
091102- A011	Pay	29	9,501,000	8,460,000	
091102- A011-1	Pay of Officers	(17)	(6,626,000)	(6,626,000)	
091102- A011-2	Pay of Other Staff	(12)	(2,875,000)	(1,834,000)	
091102- A012	Allowances		4,403,000	3,913,000	
091102- A012-1	Regular Allowances		(3,948,000)	(3,485,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012-2	Other Allowances (Excluding TA)			(455,000)	(428,000)	
091102- A03	Operating Expenses			1,441,000	1,441,000	
091102- A032	Communications			38,000	38,000	
091102- A033	Utilities			248,000	248,000	
091102- A034	Occupancy Costs			996,000	996,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			137,000	137,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			80,000	80,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			59,000	59,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V)			15,439,000	13,908,000	
	G-10/3 IBD					

IB0065 ISLAMABAD MODEL SCHOOL (I-V) NO. 2G-9/2 IBD

091102- A01	Employees Related Expenses			10,320,000	10,321,000	
091102- A011	Pay	21		7,145,000	7,145,000	
091102- A011-1	Pay of Officers	(9)		(3,573,000)	(3,573,000)	
091102- A011-2	Pay of Other Staff	(12)		(3,572,000)	(3,572,000)	
091102- A012	Allowances			3,175,000	3,176,000	
091102- A012-1	Regular Allowances			(2,819,000)	(2,820,000)	
091102- A012-2	Other Allowances (Excluding TA)			(356,000)	(356,000)	
091102- A03	Operating Expenses			1,651,000	1,651,000	
091102- A032	Communications			30,000	30,000	
091102- A033	Utilities			297,000	297,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A034	Occupancy Costs			1,186,000	1,186,000	
091102- A038	Travel & Transportation			22,000	22,000	
091102- A039	General			116,000	116,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			70,000	70,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			49,000	49,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO. 2G-9/2 IBD			12,055,000	12,056,000	
IB0066 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)I-14/3 (F.A) IBD						
091102- A01	Employees Related Expenses			12,841,000	9,698,000	
091102- A011	Pay	22		9,538,000	7,349,000	
091102- A011-1	Pay of Officers	(8)		(3,819,000)	(3,236,000)	
091102- A011-2	Pay of Other Staff	(14)		(5,719,000)	(4,113,000)	
091102- A012	Allowances			3,303,000	2,349,000	
091102- A012-1	Regular Allowances			(2,941,000)	(2,038,000)	
091102- A012-2	Other Allowances (Excluding TA)			(362,000)	(311,000)	
091102- A03	Operating Expenses			1,883,000	1,883,000	
091102- A032	Communications			42,000	42,000	
091102- A033	Utilities			288,000	288,000	
091102- A034	Occupancy Costs			1,419,000	1,419,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			109,000	109,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			67,000	67,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			46,000	46,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)I-14/3 (F.A) IBD			14,805,000	11,662,000	

IB0067 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)ATHAL (F.A) IBD

091102- A01	Employees Related Expenses			5,451,000	5,452,000	
091102- A011	Pay	13		3,765,000	3,765,000	
091102- A011-1	Pay of Officers	(4)		(1,793,000)	(1,793,000)	
091102- A011-2	Pay of Other Staff	(9)		(1,972,000)	(1,972,000)	
091102- A012	Allowances			1,686,000	1,687,000	
091102- A012-1	Regular Allowances			(1,425,000)	(1,426,000)	
091102- A012-2	Other Allowances (Excluding TA)			(261,000)	(261,000)	
091102- A03	Operating Expenses			1,040,000	1,040,000	
091102- A032	Communications			25,000	25,000	
091102- A033	Utilities			44,000	44,000	
091102- A034	Occupancy Costs			915,000	915,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			31,000	31,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A092			1,000	1,000	
091102- A096			1,000	1,000	
091102- A097			1,000	1,000	
091102- A13			28,000	28,000	
091102- A131			10,000	10,000	
091102- A132			7,000	7,000	
091102- A133			1,000	1,000	
091102- A137			10,000	10,000	
Total-			6,533,000	6,534,000	
ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)ATHAL (F.A) IBD					
IB0068 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)PIND PARIAN (F.A) IBD					
091102- A01			4,281,000	4,282,000	
091102- A011	Pay	11	2,901,000	2,901,000	
091102- A011-1	Pay of Officers	(3)	(1,196,000)	(1,196,000)	
091102- A011-2	Pay of Other Staff	(8)	(1,705,000)	(1,705,000)	
091102- A012	Allowances		1,380,000	1,381,000	
091102- A012-1	Regular Allowances		(1,144,000)	(1,145,000)	
091102- A012-2	Other Allowances (Excluding TA)		(236,000)	(236,000)	
091102- A03	Operating Expenses		1,312,000	1,312,000	
091102- A032	Communications		1,000	1,000	
091102- A033	Utilities		90,000	90,000	
091102- A034	Occupancy Costs		1,136,000	1,136,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		60,000	60,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		41,000	41,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			20,000	20,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)PIND PARIAN (F.A) IBD				5,648,000	5,649,000	
IB0069 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)DHOKE LUBANA (F.A) IBD						
091102- A01	Employees Related Expenses			4,196,000		
091102- A011	Pay	11		2,590,000		
091102- A011-1	Pay of Officers	(4)		(1,287,000)		
091102- A011-2	Pay of Other Staff	(7)		(1,303,000)		
091102- A012	Allowances			1,606,000		
091102- A012-1	Regular Allowances			(1,357,000)		
091102- A012-2	Other Allowances (Excluding TA)			(249,000)		
091102- A03	Operating Expenses			634,000		
091102- A032	Communications			36,000		
091102- A033	Utilities			100,000		
091102- A034	Occupancy Costs			448,000		
091102- A038	Travel & Transportation			25,000		
091102- A039	General			25,000		
091102- A04	Employees Retirement Benefits			1,000		
091102- A041	Pension			1,000		
091102- A06	Transfers			10,000		
091102- A061	Scholarship			10,000		
091102- A09	Physical Assets			3,000		
091102- A092	Computer Equipment			1,000		
091102- A096	Purchase of Plant and Machinery			1,000		
091102- A097	Purchase of Furniture and Fixture			1,000		
091102- A13	Repairs and Maintenance			25,000		
091102- A131	Machinery and Equipment			10,000		
091102- A132	Furniture and Fixture			4,000		
091102- A133	Buildings and Structure			1,000		
091102- A137	Computer Equipment			10,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)DHOKE LUBANA (F.A) IBD			4,869,000		
IB0070 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)DHOKE SYEDAN (F.A) IBD					
091102- A01	Employees Related Expenses		3,730,000	3,731,000	
091102- A011	Pay	10	2,451,000	2,451,000	
091102- A011-1	Pay of Officers	(3)	(968,000)	(968,000)	
091102- A011-2	Pay of Other Staff	(7)	(1,483,000)	(1,483,000)	
091102- A012	Allowances		1,279,000	1,280,000	
091102- A012-1	Regular Allowances		(1,035,000)	(1,036,000)	
091102- A012-2	Other Allowances (Excluding TA)		(244,000)	(244,000)	
091102- A03	Operating Expenses		532,000	532,000	
091102- A032	Communications		30,000	30,000	
091102- A033	Utilities		44,000	44,000	
091102- A034	Occupancy Costs		404,000	404,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		29,000	29,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		27,000	27,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		6,000	6,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)DHOKE SYEDAN (F.A) IBD			4,303,000	4,304,000	
IB0071 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)BOKRA (F.A) IBD					
091102- A01	Employees Related Expenses		5,534,000	5,535,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay	13		3,963,000	3,963,000	
091102- A011-1	Pay of Officers	(4)		(1,942,000)	(1,942,000)	
091102- A011-2	Pay of Other Staff	(9)		(2,021,000)	(2,021,000)	
091102- A012	Allowances			1,571,000	1,572,000	
091102- A012-1	Regular Allowances			(1,305,000)	(1,306,000)	
091102- A012-2	Other Allowances (Excluding TA)			(266,000)	(266,000)	
091102- A03	Operating Expenses			1,016,000	1,016,000	
091102- A032	Communications			21,000	21,000	
091102- A033	Utilities			49,000	49,000	
091102- A034	Occupancy Costs			885,000	885,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			36,000	36,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			30,000	30,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			9,000	9,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)BOKRA (F.A) IBD			6,594,000	6,595,000	

IB0072 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)BOORA BANGIAL (F.A) IBD

091102- A01	Employees Related Expenses			5,586,000	5,587,000	
091102- A011	Pay	13		3,865,000	3,865,000	
091102- A011-1	Pay of Officers	(5)		(2,166,000)	(2,166,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,699,000)	(1,699,000)	
091102- A012	Allowances			1,721,000	1,722,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-1	Regular Allowances		(1,458,000)	(1,459,000)	
091102- A012-2	Other Allowances (Excluding TA)		(263,000)	(263,000)	
091102- A03	Operating Expenses		1,182,000	1,182,000	
091102- A032	Communications		14,000	14,000	
091102- A033	Utilities		59,000	59,000	
091102- A034	Occupancy Costs		1,046,000	1,046,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		38,000	38,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		31,000	31,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		10,000	10,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)BOORA BANGIAL (F.A) IBD		6,813,000	6,814,000	
IB0073 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)BHUDDO (F.A) IBD					
091102- A01	Employees Related Expenses		2,955,000	2,956,000	
091102- A011	Pay	8	1,882,000	1,882,000	
091102- A011-1	Pay of Officers	(2)	(948,000)	(948,000)	
091102- A011-2	Pay of Other Staff	(6)	(934,000)	(934,000)	
091102- A012	Allowances		1,073,000	1,074,000	
091102- A012-1	Regular Allowances		(864,000)	(865,000)	
091102- A012-2	Other Allowances (Excluding TA)		(209,000)	(209,000)	
091102- A03	Operating Expenses		316,000	316,000	
091102- A032	Communications		1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			35,000	35,000	
091102- A034	Occupancy Costs			231,000	231,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			24,000	24,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			26,000	26,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			5,000	5,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)BHUDDO (F.A) IBD			3,311,000	3,312,000	
IB0074 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)TAMMAN (F.A) IBD						
091102- A01	Employees Related Expenses			5,115,000	5,116,000	
091102- A011	Pay	14		3,172,000	3,172,000	
091102- A011-1	Pay of Officers	(7)		(2,133,000)	(2,133,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,039,000)	(1,039,000)	
091102- A012	Allowances			1,943,000	1,944,000	
091102- A012-1	Regular Allowances			(1,547,000)	(1,548,000)	
091102- A012-2	Other Allowances (Excluding TA)			(396,000)	(396,000)	
091102- A03	Operating Expenses			1,396,000	1,396,000	
091102- A032	Communications			20,000	20,000	
091102- A033	Utilities			89,000	89,000	
091102- A034	Occupancy Costs			1,186,000	1,186,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			76,000	76,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			49,000	49,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			28,000	28,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)TAMMAN (F.A) IBD			6,574,000	6,575,000	
IB0075 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)CHAK (F.A) IBD						
091102- A01	Employees Related Expenses			4,570,000	4,571,000	
091102- A011	Pay	11		3,008,000	3,008,000	
091102- A011-1	Pay of Officers	(4)		(1,326,000)	(1,326,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,682,000)	(1,682,000)	
091102- A012	Allowances			1,562,000	1,563,000	
091102- A012-1	Regular Allowances			(1,302,000)	(1,303,000)	
091102- A012-2	Other Allowances (Excluding TA)			(260,000)	(260,000)	
091102- A03	Operating Expenses			547,000	547,000	
091102- A032	Communications			18,000	18,000	
091102- A033	Utilities			49,000	49,000	
091102- A034	Occupancy Costs			391,000	391,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			64,000	64,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			43,000	43,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			22,000	22,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)CHAK (F.A) IBD			5,174,000	5,175,000	
IB0076 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)CHAK KAMDAR (F.A) IBD						
091102- A01	Employees Related Expenses			5,526,000	5,527,000	
091102- A011	Pay	13		3,737,000	3,737,000	
091102- A011-1	Pay of Officers	(5)		(2,167,000)	(2,167,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,570,000)	(1,570,000)	
091102- A012	Allowances			1,789,000	1,790,000	
091102- A012-1	Regular Allowances			(1,514,000)	(1,515,000)	
091102- A012-2	Other Allowances (Excluding TA)			(275,000)	(275,000)	
091102- A03	Operating Expenses			1,099,000	1,099,000	
091102- A032	Communications			24,000	24,000	
091102- A033	Utilities			64,000	64,000	
091102- A034	Occupancy Costs			939,000	939,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			47,000	47,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A13	Repairs and Maintenance			35,000	35,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			14,000	14,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)CHAK KAMDAR (F.A) IBD			6,674,000	6,675,000	
IB0077 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)CHAN MASTAL (F.A) IBD.						
091102- A01	Employees Related Expenses			6,121,000	6,122,000	
091102- A011	Pay	13		4,367,000	4,367,000	
091102- A011-1	Pay of Officers	(5)		(2,398,000)	(2,398,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,969,000)	(1,969,000)	
091102- A012	Allowances			1,754,000	1,755,000	
091102- A012-1	Regular Allowances			(1,488,000)	(1,489,000)	
091102- A012-2	Other Allowances (Excluding TA)			(266,000)	(266,000)	
091102- A03	Operating Expenses			1,285,000	1,285,000	
091102- A032	Communications			20,000	20,000	
091102- A033	Utilities			12,000	12,000	
091102- A034	Occupancy Costs			1,188,000	1,188,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			40,000	40,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			32,000	32,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			11,000	11,000	
091102- A133	Buildings and Structure			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION		DEMANDS FOR GRANTS			
		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)CHAN MASTAL (F.A) IBD.		7,452,000	7,453,000	

IB0078 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)CHANNUAL BENGIAL (F.A) IBD

091102- A01	Employees Related Expenses		5,471,000	5,472,000	
091102- A011	Pay	13	3,731,000	3,731,000	
091102- A011-1	Pay of Officers	(5)	(2,266,000)	(2,266,000)	
091102- A011-2	Pay of Other Staff	(8)	(1,465,000)	(1,465,000)	
091102- A012	Allowances		1,740,000	1,741,000	
091102- A012-1	Regular Allowances		(1,477,000)	(1,478,000)	
091102- A012-2	Other Allowances (Excluding TA)		(263,000)	(263,000)	
091102- A03	Operating Expenses		1,092,000	1,092,000	
091102- A032	Communications		30,000	30,000	
091102- A033	Utilities		49,000	49,000	
091102- A034	Occupancy Costs		943,000	943,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		45,000	45,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		34,000	34,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		13,000	13,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)CHANNUAL BENGIAL (F.A) IBD		6,611,000	6,612,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB0079 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)DARWALA (F.A) IBD						
091102- A01	Employees Related Expenses			4,231,000	4,232,000	
091102- A011	Pay	11		2,776,000	2,776,000	
091102- A011-1	Pay of Officers	(4)		(1,394,000)	(1,394,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,382,000)	(1,382,000)	
091102- A012	Allowances			1,455,000	1,456,000	
091102- A012-1	Regular Allowances			(1,201,000)	(1,202,000)	
091102- A012-2	Other Allowances (Excluding TA)			(254,000)	(254,000)	
091102- A03	Operating Expenses			1,627,000	1,627,000	
091102- A032	Communications			35,000	35,000	
091102- A033	Utilities			54,000	54,000	
091102- A034	Occupancy Costs			1,486,000	1,486,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			27,000	27,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			26,000	26,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			5,000	5,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)DARWALA (F.A) IBD			5,898,000	5,899,000	
IB0080 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)DHOKE MAI NAWAB (F.A) IBD						
091102- A01	Employees Related Expenses			4,512,000	4,513,000	
091102- A011	Pay	12		3,037,000	3,037,000	
091102- A011-1	Pay of Officers	(3)		(1,265,000)	(1,265,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-2	Pay of Other Staff	(9)		(1,772,000)	(1,772,000)	
091102- A012	Allowances			1,475,000	1,476,000	
091102- A012-1	Regular Allowances			(1,223,000)	(1,224,000)	
091102- A012-2	Other Allowances (Excluding TA)			(252,000)	(252,000)	
091102- A03	Operating Expenses			1,107,000	1,107,000	
091102- A032	Communications			18,000	18,000	
091102- A033	Utilities			20,000	20,000	
091102- A034	Occupancy Costs			1,001,000	1,001,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			43,000	43,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			33,000	33,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			12,000	12,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)DHOKE MAI NAWAB (F.A) IBD			5,666,000	5,667,000	

IB0081 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)DOHALA SYEDAN (F.A) IBD

091102- A01	Employees Related Expenses			6,325,000	6,326,000	
091102- A011	Pay	13		4,480,000	4,480,000	
091102- A011-1	Pay of Officers	(5)		(2,770,000)	(2,770,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,710,000)	(1,710,000)	
091102- A012	Allowances			1,845,000	1,846,000	
091102- A012-1	Regular Allowances			(1,576,000)	(1,577,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012-2	Other Allowances (Excluding TA)			(269,000)	(269,000)	
091102- A03	Operating Expenses			1,836,000	1,836,000	
091102- A032	Communications			36,000	36,000	
091102- A033	Utilities			49,000	49,000	
091102- A034	Occupancy Costs			1,489,000	1,489,000	
091102- A038	Travel & Transportation			224,000	224,000	
091102- A039	General			38,000	38,000	
091102- A04	Employees Retirement Benefits			1,560,000	1,560,000	
091102- A041	Pension			1,560,000	1,560,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			31,000	31,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			10,000	10,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)DOHALA SYEDAN (F.A) IBD			9,765,000	9,766,000	
IB0082 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)DORA (F.A) IBD						
091102- A01	Employees Related Expenses			4,722,000	4,723,000	
091102- A011	Pay	12		3,177,000	3,177,000	
091102- A011-1	Pay of Officers	(4)		(1,448,000)	(1,448,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,729,000)	(1,729,000)	
091102- A012	Allowances			1,545,000	1,546,000	
091102- A012-1	Regular Allowances			(1,301,000)	(1,302,000)	
091102- A012-2	Other Allowances (Excluding TA)			(244,000)	(244,000)	
091102- A03	Operating Expenses			891,000	891,000	
091102- A032	Communications			15,000	15,000	
091102- A033	Utilities			69,000	69,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A034	Occupancy Costs			738,000	738,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			44,000	44,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			34,000	34,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			13,000	13,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)DORA (F.A) IBD			5,661,000	5,662,000	
IB0083 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)PIND MISTRAN (F.A) IBD						
091102- A01	Employees Related Expenses			5,296,000	5,297,000	
091102- A011	Pay	13		3,561,000	3,561,000	
091102- A011-1	Pay of Officers	(6)		(2,444,000)	(2,444,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,117,000)	(1,117,000)	
091102- A012	Allowances			1,735,000	1,736,000	
091102- A012-1	Regular Allowances			(1,463,000)	(1,464,000)	
091102- A012-2	Other Allowances (Excluding TA)			(272,000)	(272,000)	
091102- A03	Operating Expenses			867,000	867,000	
091102- A032	Communications			24,000	24,000	
091102- A033	Utilities			41,000	41,000	
091102- A034	Occupancy Costs			739,000	739,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			38,000	38,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			31,000	31,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			10,000	10,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)PIND MISTRAN (F.A) IBD			6,208,000	6,209,000	

IB0084 ISLAMABAD MODEL SCHOOL (I-V) GOKINA(F.A) IBD

091102- A01	Employees Related Expenses			6,653,000	6,125,000	
091102- A011	Pay	16		4,431,000	4,078,000	
091102- A011-1	Pay of Officers	(7)		(2,245,000)	(1,892,000)	
091102- A011-2	Pay of Other Staff	(9)		(2,186,000)	(2,186,000)	
091102- A012	Allowances			2,222,000	2,047,000	
091102- A012-1	Regular Allowances			(1,917,000)	(1,754,000)	
091102- A012-2	Other Allowances (Excluding TA)			(305,000)	(293,000)	
091102- A03	Operating Expenses			1,377,000	1,377,000	
091102- A032	Communications			36,000	36,000	
091102- A033	Utilities			54,000	54,000	
091102- A034	Occupancy Costs			1,227,000	1,227,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			35,000	35,000	
091102- A04	Employees Retirement Benefits			180,000	180,000	
091102- A041	Pension			180,000	180,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A092			1,000	1,000	
091102- A096			1,000	1,000	
091102- A097			1,000	1,000	
091102- A13			30,000	30,000	
091102- A131			10,000	10,000	
091102- A132			9,000	9,000	
091102- A133			1,000	1,000	
091102- A137			10,000	10,000	
Total-			8,253,000	7,725,000	
ISLAMABAD MODEL SCHOOL (I-V) GOKINA(F.A) IBD					
IB0085 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)KHANNA KAK (F.A) IBD					
091102- A01			7,663,000	7,664,000	
091102- A011	Pay	16	5,555,000	5,555,000	
091102- A011-1	Pay of Officers	(6)	(2,779,000)	(2,779,000)	
091102- A011-2	Pay of Other Staff	(10)	(2,776,000)	(2,776,000)	
091102- A012	Allowances		2,108,000	2,109,000	
091102- A012-1	Regular Allowances		(1,803,000)	(1,804,000)	
091102- A012-2	Other Allowances (Excluding TA)		(305,000)	(305,000)	
091102- A03	Operating Expenses		2,345,000	2,345,000	
091102- A032	Communications		30,000	30,000	
091102- A033	Utilities		81,000	81,000	
091102- A034	Occupancy Costs		2,123,000	2,123,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		86,000	86,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		53,000	53,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			32,000	32,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)KHANNA KAK (F.A) IBD				10,075,000	10,076,000	
IB0086 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)BHARA KAU (F.A) IBD						
091102- A01	Employees Related Expenses			7,448,000	7,449,000	
091102- A011	Pay	17		4,976,000	4,976,000	
091102- A011-1	Pay of Officers	(10)		(3,227,000)	(3,227,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,749,000)	(1,749,000)	
091102- A012	Allowances			2,472,000	2,473,000	
091102- A012-1	Regular Allowances			(2,170,000)	(2,171,000)	
091102- A012-2	Other Allowances (Excluding TA)			(302,000)	(302,000)	
091102- A03	Operating Expenses			2,862,000	2,862,000	
091102- A032	Communications			24,000	24,000	
091102- A033	Utilities			177,000	177,000	
091102- A034	Occupancy Costs			2,453,000	2,453,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			183,000	183,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			98,000	98,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			77,000	77,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)BHARA KAU (F.A) IBD			10,422,000	10,423,000	
IB0087 ISLAMABAD MODEL SCHOOL (I-V) KURRI(F.A) IBD						
091102- A01	Employees Related Expenses			7,964,000	7,965,000	
091102- A011	Pay	20		5,397,000	5,397,000	
091102- A011-1	Pay of Officers	(8)		(2,779,000)	(2,779,000)	
091102- A011-2	Pay of Other Staff	(12)		(2,618,000)	(2,618,000)	
091102- A012	Allowances			2,567,000	2,568,000	
091102- A012-1	Regular Allowances			(2,202,000)	(2,203,000)	
091102- A012-2	Other Allowances (Excluding TA)			(365,000)	(365,000)	
091102- A03	Operating Expenses			1,792,000	1,792,000	
091102- A032	Communications			24,000	24,000	
091102- A033	Utilities			59,000	59,000	
091102- A034	Occupancy Costs			1,625,000	1,625,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			59,000	59,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			41,000	41,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			20,000	20,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) KURRI(F.A) IBD			9,811,000	9,812,000	
IB0088 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)DHOKE JERRANI (F.A) IBD						
091102- A01	Employees Related Expenses			4,869,000	4,870,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay	12		3,297,000	3,297,000	
091102- A011-1	Pay of Officers	(4)		(1,531,000)	(1,531,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,766,000)	(1,766,000)	
091102- A012	Allowances			1,572,000	1,573,000	
091102- A012-1	Regular Allowances			(1,307,000)	(1,308,000)	
091102- A012-2	Other Allowances (Excluding TA)			(265,000)	(265,000)	
091102- A03	Operating Expenses			1,192,000	1,192,000	
091102- A032	Communications			18,000	18,000	
091102- A033	Utilities			49,000	49,000	
091102- A034	Occupancy Costs			1,047,000	1,047,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			53,000	53,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			38,000	38,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			17,000	17,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)DHOKE JERRANI (F.A) IBD			6,113,000	6,114,000	

IB0089 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)MAL (F.A) IBD

091102- A01	Employees Related Expenses			4,155,000	4,156,000	
091102- A011	Pay	11		2,715,000	2,715,000	
091102- A011-1	Pay of Officers	(3)		(1,244,000)	(1,244,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,471,000)	(1,471,000)	
091102- A012	Allowances			1,440,000	1,441,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-1	Regular Allowances		(1,192,000)	(1,193,000)	
091102- A012-2	Other Allowances (Excluding TA)		(248,000)	(248,000)	
091102- A03	Operating Expenses		458,000	458,000	
091102- A032	Communications		40,000	40,000	
091102- A033	Utilities		44,000	44,000	
091102- A034	Occupancy Costs		325,000	325,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		24,000	24,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		26,000	26,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		5,000	5,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)MAL (F.A) IBD		4,653,000	4,654,000	
IB0090 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)JOHD (F.A) IBD					
091102- A01	Employees Related Expenses		4,769,000		
091102- A011	Pay	12	3,251,000		
091102- A011-1	Pay of Officers	(3)	(1,310,000)		
091102- A011-2	Pay of Other Staff	(9)	(1,941,000)		
091102- A012	Allowances		1,518,000		
091102- A012-1	Regular Allowances		(1,279,000)		
091102- A012-2	Other Allowances (Excluding TA)		(239,000)		
091102- A03	Operating Expenses		821,000		
091102- A032	Communications		35,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			114,000		
091102- A034	Occupancy Costs			597,000		
091102- A038	Travel & Transportation			25,000		
091102- A039	General			50,000		
091102- A04	Employees Retirement Benefits			1,000		
091102- A041	Pension			1,000		
091102- A06	Transfers			10,000		
091102- A061	Scholarship			10,000		
091102- A09	Physical Assets			3,000		
091102- A092	Computer Equipment			1,000		
091102- A096	Purchase of Plant and Machinery			1,000		
091102- A097	Purchase of Furniture and Fixture			1,000		
091102- A13	Repairs and Maintenance			37,000		
091102- A131	Machinery and Equipment			10,000		
091102- A132	Furniture and Fixture			16,000		
091102- A133	Buildings and Structure			1,000		
091102- A137	Computer Equipment			10,000		
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)JOHD (F.A) IBD			5,641,000		

IB0091 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)MALOT (F.A) IBD

091102- A01	Employees Related Expenses			4,508,000	4,509,000
091102- A011	Pay	12		2,993,000	2,993,000
091102- A011-1	Pay of Officers	(4)		(1,349,000)	(1,349,000)
091102- A011-2	Pay of Other Staff	(8)		(1,644,000)	(1,644,000)
091102- A012	Allowances			1,515,000	1,516,000
091102- A012-1	Regular Allowances			(1,258,000)	(1,259,000)
091102- A012-2	Other Allowances (Excluding TA)			(257,000)	(257,000)
091102- A03	Operating Expenses			1,040,000	1,040,000
091102- A032	Communications			36,000	36,000
091102- A033	Utilities			104,000	104,000
091102- A034	Occupancy Costs			736,000	736,000
091102- A038	Travel & Transportation			124,000	124,000
091102- A039	General			40,000	40,000

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A04	Employees Retirement Benefits			750,000	750,000	
091102- A041	Pension			750,000	750,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			32,000	32,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			11,000	11,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)MALOT (F.A) IBD			6,343,000	6,344,000	
IB0092 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)MANGIAL (F.A) IBD						
091102- A01	Employees Related Expenses			3,127,000	3,128,000	
091102- A011	Pay	8		2,035,000	2,035,000	
091102- A011-1	Pay of Officers	(2)		(961,000)	(961,000)	
091102- A011-2	Pay of Other Staff	(6)		(1,074,000)	(1,074,000)	
091102- A012	Allowances			1,092,000	1,093,000	
091102- A012-1	Regular Allowances			(876,000)	(877,000)	
091102- A012-2	Other Allowances (Excluding TA)			(216,000)	(216,000)	
091102- A03	Operating Expenses			815,000	815,000	
091102- A032	Communications			25,000	25,000	
091102- A033	Utilities			74,000	74,000	
091102- A034	Occupancy Costs			661,000	661,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			30,000	30,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			27,000	27,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			6,000	6,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)MANGIAL (F.A) IBD			3,983,000	3,984,000	
IB0093 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)KARAM ABAD (F.A) IBD						
091102- A01	Employees Related Expenses			6,068,000	5,265,000	
091102- A011	Pay	15		4,156,000	3,555,000	
091102- A011-1	Pay of Officers	(6)		(2,558,000)	(1,957,000)	
091102- A011-2	Pay of Other Staff	(9)		(1,598,000)	(1,598,000)	
091102- A012	Allowances			1,912,000	1,710,000	
091102- A012-1	Regular Allowances			(1,637,000)	(1,447,000)	
091102- A012-2	Other Allowances (Excluding TA)			(275,000)	(263,000)	
091102- A03	Operating Expenses			1,076,000	1,076,000	
091102- A032	Communications			25,000	25,000	
091102- A033	Utilities			69,000	69,000	
091102- A034	Occupancy Costs			889,000	889,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			68,000	68,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A13	Repairs and Maintenance			45,000	45,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			24,000	24,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)KARAM ABAD (F.A) IBD			7,203,000	6,400,000	
IB0094 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)MOHRA (F.A) IBD						
091102- A01	Employees Related Expenses			6,580,000	6,581,000	
091102- A011	Pay	17		4,335,000	4,335,000	
091102- A011-1	Pay of Officers	(7)		(2,179,000)	(2,179,000)	
091102- A011-2	Pay of Other Staff	(10)		(2,156,000)	(2,156,000)	
091102- A012	Allowances			2,245,000	2,246,000	
091102- A012-1	Regular Allowances			(1,915,000)	(1,916,000)	
091102- A012-2	Other Allowances (Excluding TA)			(330,000)	(330,000)	
091102- A03	Operating Expenses			767,000	767,000	
091102- A032	Communications			34,000	34,000	
091102- A033	Utilities			20,000	20,000	
091102- A034	Occupancy Costs			665,000	665,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			23,000	23,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			26,000	26,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			5,000	5,000	
091102- A133	Buildings and Structure			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)MOHRA (F.A) IBD			7,387,000	7,388,000	
IB0095 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)MOHRA SOLINA (F.A) IBD						
091102- A01	Employees Related Expenses			5,504,000	4,677,000	
091102- A011	Pay	13		3,597,000	3,014,000	
091102- A011-1	Pay of Officers	(6)		(2,394,000)	(1,811,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,203,000)	(1,203,000)	
091102- A012	Allowances			1,907,000	1,663,000	
091102- A012-1	Regular Allowances			(1,629,000)	(1,394,000)	
091102- A012-2	Other Allowances (Excluding TA)			(278,000)	(269,000)	
091102- A03	Operating Expenses			981,000	981,000	
091102- A032	Communications			1,000	1,000	
091102- A033	Utilities			35,000	35,000	
091102- A034	Occupancy Costs			896,000	896,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			24,000	24,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			26,000	26,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			5,000	5,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)MOHRA SOLINA (F.A) IBD			6,525,000	5,698,000	
IB0096 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)MOHRI RAWAT (F.A) IBD						

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A01	Employees Related Expenses			4,396,000	4,397,000	
091102- A011	Pay	10		2,951,000	2,951,000	
091102- A011-1	Pay of Officers	(4)		(1,880,000)	(1,880,000)	
091102- A011-2	Pay of Other Staff	(6)		(1,071,000)	(1,071,000)	
091102- A012	Allowances			1,445,000	1,446,000	
091102- A012-1	Regular Allowances			(1,225,000)	(1,226,000)	
091102- A012-2	Other Allowances (Excluding TA)			(220,000)	(220,000)	
091102- A03	Operating Expenses			714,000	714,000	
091102- A032	Communications			1,000	1,000	
091102- A033	Utilities			49,000	49,000	
091102- A034	Occupancy Costs			548,000	548,000	
091102- A038	Travel & Transportation			72,000	72,000	
091102- A039	General			44,000	44,000	
091102- A04	Employees Retirement Benefits			700,000	700,000	
091102- A041	Pension			700,000	700,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			34,000	34,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			13,000	13,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)MOHRI RAWAT (F.A) IBD			5,857,000	5,858,000	
IB0097 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)MUGHAL (F.A) IBD						
091102- A01	Employees Related Expenses			7,724,000	7,725,000	
091102- A011	Pay	18		5,207,000	5,207,000	
091102- A011-1	Pay of Officers	(8)		(2,971,000)	(2,971,000)	
091102- A011-2	Pay of Other Staff	(10)		(2,236,000)	(2,236,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012			2,517,000	2,518,000	
091102- A012-1			(2,181,000)	(2,182,000)	
091102- A012-2			(336,000)	(336,000)	
091102- A03			997,000	997,000	
091102- A032			20,000	20,000	
091102- A033			99,000	99,000	
091102- A034			798,000	798,000	
091102- A038			25,000	25,000	
091102- A039			55,000	55,000	
091102- A04			1,000	1,000	
091102- A041			1,000	1,000	
091102- A06			10,000	10,000	
091102- A061			10,000	10,000	
091102- A09			3,000	3,000	
091102- A092			1,000	1,000	
091102- A096			1,000	1,000	
091102- A097			1,000	1,000	
091102- A13			39,000	39,000	
091102- A131			10,000	10,000	
091102- A132			18,000	18,000	
091102- A133			1,000	1,000	
091102- A137			10,000	10,000	
Total-			8,774,000	8,775,000	

IB0098 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)PIND MALKAN (F.A) IBD

091102- A01	Employees Related Expenses		4,242,000	4,243,000	
091102- A011	Pay	11	2,875,000	2,875,000	
091102- A011-1	Pay of Officers	(3)	(1,226,000)	(1,226,000)	
091102- A011-2	Pay of Other Staff	(8)	(1,649,000)	(1,649,000)	
091102- A012	Allowances		1,367,000	1,368,000	
091102- A012-1	Regular Allowances		(1,114,000)	(1,115,000)	
091102- A012-2	Other Allowances (Excluding TA)		(253,000)	(253,000)	
091102- A03	Operating Expenses		937,000	937,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A032	Communications			1,000	1,000	
091102- A033	Utilities			30,000	30,000	
091102- A034	Occupancy Costs			854,000	854,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			27,000	27,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			27,000	27,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			6,000	6,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)PIND MALKAN (F.A) IBD			5,220,000	5,221,000	
IB0099 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)PIND HOON (F.A) IBD						
091102- A01	Employees Related Expenses			4,597,000	4,598,000	
091102- A011	Pay	12		3,116,000	3,116,000	
091102- A011-1	Pay of Officers	(5)		(1,925,000)	(1,925,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,191,000)	(1,191,000)	
091102- A012	Allowances			1,481,000	1,482,000	
091102- A012-1	Regular Allowances			(1,252,000)	(1,253,000)	
091102- A012-2	Other Allowances (Excluding TA)			(229,000)	(229,000)	
091102- A03	Operating Expenses			851,000	851,000	
091102- A032	Communications			35,000	35,000	
091102- A033	Utilities			54,000	54,000	
091102- A034	Occupancy Costs			697,000	697,000	
091102- A038	Travel & Transportation			25,000	25,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A039	General			40,000	40,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			32,000	32,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			11,000	11,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)PIND HOON (F.A) IBD				5,494,000	5,495,000	
IB0100 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)RAJWAL (F.A) IBD						
091102- A01	Employees Related Expenses			4,517,000	4,518,000	
091102- A011	Pay	12		2,987,000	2,987,000	
091102- A011-1	Pay of Officers	(4)		(1,528,000)	(1,528,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,459,000)	(1,459,000)	
091102- A012	Allowances			1,530,000	1,531,000	
091102- A012-1	Regular Allowances			(1,288,000)	(1,289,000)	
091102- A012-2	Other Allowances (Excluding TA)			(242,000)	(242,000)	
091102- A03	Operating Expenses			815,000	815,000	
091102- A032	Communications			1,000	1,000	
091102- A033	Utilities			49,000	49,000	
091102- A034	Occupancy Costs			698,000	698,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			42,000	42,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			33,000	33,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			12,000	12,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)RAJWAL (F.A) IBD				5,379,000	5,380,000	
IB0101 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SARAI KHARBOOZA (F.A) IBD						
091102- A01	Employees Related Expenses			6,194,000	6,195,000	
091102- A011	Pay	14		4,360,000	4,360,000	
091102- A011-1	Pay of Officers	(6)		(2,485,000)	(2,485,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,875,000)	(1,875,000)	
091102- A012	Allowances			1,834,000	1,835,000	
091102- A012-1	Regular Allowances			(1,576,000)	(1,577,000)	
091102- A012-2	Other Allowances (Excluding TA)			(258,000)	(258,000)	
091102- A03	Operating Expenses			2,035,000	2,035,000	
091102- A032	Communications			11,000	11,000	
091102- A033	Utilities			99,000	99,000	
091102- A034	Occupancy Costs			1,814,000	1,814,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			86,000	86,000	
091102- A04	Employees Retirement Benefits			270,000	270,000	
091102- A041	Pension			270,000	270,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			53,000	53,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			32,000	32,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SARAI KHARBOOZA (F.A) IBD			8,565,000	8,566,000	

IB0102 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SIRI SARAL (F.A) IBD

091102- A01	Employees Related Expenses			5,321,000	5,322,000	
091102- A011	Pay	12		3,645,000	3,645,000	
091102- A011-1	Pay of Officers	(4)		(1,564,000)	(1,564,000)	
091102- A011-2	Pay of Other Staff	(8)		(2,081,000)	(2,081,000)	
091102- A012	Allowances			1,676,000	1,677,000	
091102- A012-1	Regular Allowances			(1,322,000)	(1,323,000)	
091102- A012-2	Other Allowances (Excluding TA)			(354,000)	(354,000)	
091102- A03	Operating Expenses			527,000	527,000	
091102- A032	Communications			20,000	20,000	
091102- A033	Utilities			69,000	69,000	
091102- A034	Occupancy Costs			365,000	365,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			48,000	48,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			36,000	36,000	
091102- A131	Machinery and Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A132	Furniture and Fixture			15,000	15,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SIRI SARAL (F.A) IBD			5,898,000	5,899,000	
IB0103 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SHARIFABAD (F.A) IBD						
091102- A01	Employees Related Expenses			5,002,000	5,003,000	
091102- A011	Pay	11		3,521,000	3,521,000	
091102- A011-1	Pay of Officers	(4)		(1,850,000)	(1,850,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,671,000)	(1,671,000)	
091102- A012	Allowances			1,481,000	1,482,000	
091102- A012-1	Regular Allowances			(1,236,000)	(1,237,000)	
091102- A012-2	Other Allowances (Excluding TA)			(245,000)	(245,000)	
091102- A03	Operating Expenses			998,000	998,000	
091102- A032	Communications			25,000	25,000	
091102- A033	Utilities			30,000	30,000	
091102- A034	Occupancy Costs			828,000	828,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			90,000	90,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			55,000	55,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			34,000	34,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR			6,069,000	6,070,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
BOYS (I-V)SHARIFABAD (F.A) IBD						
IB0104 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SHEIKHPUR NOON (F.A) IBD						
091102- A01	Employees Related Expenses			4,530,000	4,531,000	
091102- A011	Pay	11		3,096,000	3,096,000	
091102- A011-1	Pay of Officers	(3)		(1,478,000)	(1,478,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,618,000)	(1,618,000)	
091102- A012	Allowances			1,434,000	1,435,000	
091102- A012-1	Regular Allowances			(1,195,000)	(1,196,000)	
091102- A012-2	Other Allowances (Excluding TA)			(239,000)	(239,000)	
091102- A03	Operating Expenses			1,036,000	1,036,000	
091102- A032	Communications			27,000	27,000	
091102- A033	Utilities			53,000	53,000	
091102- A034	Occupancy Costs			870,000	870,000	
091102- A038	Travel & Transportation			59,000	59,000	
091102- A039	General			27,000	27,000	
091102- A04	Employees Retirement Benefits			340,000	340,000	
091102- A041	Pension			340,000	340,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			26,000	26,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			5,000	5,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SHEIKHPUR NOON (F.A) IBD			5,945,000	5,946,000	
IB0105 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SIHALA (F.A) IBD						
091102- A01	Employees Related Expenses			8,082,000	8,083,000	
091102- A011	Pay	20		5,344,000	5,344,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A011-1	Pay of Officers	(9)	(2,980,000)	(2,980,000)	
091102- A011-2	Pay of Other Staff	(11)	(2,364,000)	(2,364,000)	
091102- A012	Allowances		2,738,000	2,739,000	
091102- A012-1	Regular Allowances		(2,390,000)	(2,391,000)	
091102- A012-2	Other Allowances (Excluding TA)		(348,000)	(348,000)	
091102- A03	Operating Expenses		1,276,000	1,276,000	
091102- A032	Communications		1,000	1,000	
091102- A033	Utilities		44,000	44,000	
091102- A034	Occupancy Costs		1,168,000	1,168,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		38,000	38,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		31,000	31,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		10,000	10,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SIHALA (F.A) IBD		9,403,000	9,404,000	
IB0106 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SIHALI (F.A) IBD					
091102- A01	Employees Related Expenses		4,919,000	4,920,000	
091102- A011	Pay	12	3,359,000	3,359,000	
091102- A011-1	Pay of Officers	(4)	(1,790,000)	(1,790,000)	
091102- A011-2	Pay of Other Staff	(8)	(1,569,000)	(1,569,000)	
091102- A012	Allowances		1,560,000	1,561,000	
091102- A012-1	Regular Allowances		(1,295,000)	(1,296,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-2	Other Allowances (Excluding TA)		(265,000)	(265,000)	
091102- A03	Operating Expenses		922,000	922,000	
091102- A032	Communications		1,000	1,000	
091102- A033	Utilities		39,000	39,000	
091102- A034	Occupancy Costs		825,000	825,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		32,000	32,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		28,000	28,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		7,000	7,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SIHALI (F.A) IBD		5,883,000	5,884,000	
IB0107 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SOHAN (F.A) IBD					
091102- A01	Employees Related Expenses		7,890,000	7,891,000	
091102- A011	Pay	17	5,565,000	5,565,000	
091102- A011-1	Pay of Officers	(7)	(3,216,000)	(3,216,000)	
091102- A011-2	Pay of Other Staff	(10)	(2,349,000)	(2,349,000)	
091102- A012	Allowances		2,325,000	2,326,000	
091102- A012-1	Regular Allowances		(1,952,000)	(1,953,000)	
091102- A012-2	Other Allowances (Excluding TA)		(373,000)	(373,000)	
091102- A03	Operating Expenses		2,505,000	2,505,000	
091102- A032	Communications		45,000	45,000	
091102- A033	Utilities		69,000	69,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A034	Occupancy Costs			2,276,000	2,276,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			90,000	90,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			54,000	54,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			33,000	33,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SOHAN (F.A) IBD				10,463,000	10,464,000	
IB0108 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SUBBAN (F.A) IBD						
091102- A01	Employees Related Expenses			4,413,000	4,414,000	
091102- A011	Pay	12		2,781,000	2,781,000	
091102- A011-1	Pay of Officers	(4)		(1,292,000)	(1,292,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,489,000)	(1,489,000)	
091102- A012	Allowances			1,632,000	1,633,000	
091102- A012-1	Regular Allowances			(1,374,000)	(1,375,000)	
091102- A012-2	Other Allowances (Excluding TA)			(258,000)	(258,000)	
091102- A03	Operating Expenses			243,000	243,000	
091102- A032	Communications			40,000	40,000	
091102- A033	Utilities			59,000	59,000	
091102- A034	Occupancy Costs			86,000	86,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			33,000	33,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			28,000	28,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			7,000	7,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SUBBAN (F.A) IBD				4,698,000	4,699,000	

IB0109 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)JHANGI SYEDAN(F.A) IBD

091102- A01	Employees Related Expenses			4,090,000	4,091,000	
091102- A011	Pay	10		2,799,000	2,799,000	
091102- A011-1	Pay of Officers	(3)		(1,283,000)	(1,283,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,516,000)	(1,516,000)	
091102- A012	Allowances			1,291,000	1,292,000	
091102- A012-1	Regular Allowances			(1,067,000)	(1,068,000)	
091102- A012-2	Other Allowances (Excluding TA)			(224,000)	(224,000)	
091102- A03	Operating Expenses			1,060,000	1,060,000	
091102- A032	Communications			24,000	24,000	
091102- A033	Utilities			124,000	124,000	
091102- A034	Occupancy Costs			834,000	834,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			53,000	53,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A092			1,000	1,000	
091102- A096			1,000	1,000	
091102- A097			1,000	1,000	
091102- A13			37,000	37,000	
091102- A131			10,000	10,000	
091102- A132			16,000	16,000	
091102- A133			1,000	1,000	
091102- A137			10,000	10,000	
Total-			5,201,000	5,202,000	
ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)JHANGI SYEDAN(F.A) IBD					
IB0110 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)BIATH (F.A) IBD					
091102- A01			3,378,000	3,379,000	
091102- A011		9	2,255,000	2,255,000	
091102- A011-1		(2)	(774,000)	(774,000)	
091102- A011-2		(7)	(1,481,000)	(1,481,000)	
091102- A012			1,123,000	1,124,000	
091102- A012-1			(908,000)	(909,000)	
091102- A012-2			(215,000)	(215,000)	
091102- A03			698,000	698,000	
091102- A032			1,000	1,000	
091102- A033			49,000	49,000	
091102- A034			597,000	597,000	
091102- A038			25,000	25,000	
091102- A039			26,000	26,000	
091102- A04			1,000	1,000	
091102- A041			1,000	1,000	
091102- A06			10,000	10,000	
091102- A061			10,000	10,000	
091102- A09			3,000	3,000	
091102- A092			1,000	1,000	
091102- A096			1,000	1,000	
091102- A097			1,000	1,000	
091102- A13			26,000	26,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			5,000	5,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)BIATH (F.A) IBD				4,116,000	4,117,000	
IB0111 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)MOHRA KALU (F.A) IBD						
091102- A01	Employees Related Expenses			6,718,000	6,719,000	
091102- A011	Pay	14		4,596,000	4,596,000	
091102- A011-1	Pay of Officers	(7)		(2,729,000)	(2,729,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,867,000)	(1,867,000)	
091102- A012	Allowances			2,122,000	2,123,000	
091102- A012-1	Regular Allowances			(1,769,000)	(1,770,000)	
091102- A012-2	Other Allowances (Excluding TA)			(353,000)	(353,000)	
091102- A03	Operating Expenses			1,580,000	1,580,000	
091102- A032	Communications			1,000	1,000	
091102- A033	Utilities			64,000	64,000	
091102- A034	Occupancy Costs			1,351,000	1,351,000	
091102- A038	Travel & Transportation			109,000	109,000	
091102- A039	General			55,000	55,000	
091102- A04	Employees Retirement Benefits			260,000	260,000	
091102- A041	Pension			260,000	260,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			38,000	38,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			17,000	17,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)MOHRA KALU (F.A) IBD		8,609,000	8,610,000	
IB0112 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)BHANGRIL KHURD (F.A) IBD					
091102- A01	Employees Related Expenses		5,861,000	5,862,000	
091102- A011	Pay	13	4,122,000	4,122,000	
091102- A011-1	Pay of Officers	(6)	(2,312,000)	(2,312,000)	
091102- A011-2	Pay of Other Staff	(7)	(1,810,000)	(1,810,000)	
091102- A012	Allowances		1,739,000	1,740,000	
091102- A012-1	Regular Allowances		(1,485,000)	(1,486,000)	
091102- A012-2	Other Allowances (Excluding TA)		(254,000)	(254,000)	
091102- A03	Operating Expenses		1,093,000	1,093,000	
091102- A032	Communications		18,000	18,000	
091102- A033	Utilities		54,000	54,000	
091102- A034	Occupancy Costs		943,000	943,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		53,000	53,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		37,000	37,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		16,000	16,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)BHANGRIL KHURD (F.A) IBD		7,005,000	7,006,000	
IB0113 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)DHREK MOHRI (F.A) IBD					
091102- A01	Employees Related Expenses		5,131,000	5,132,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay	12		3,545,000	3,545,000	
091102- A011-1	Pay of Officers	(3)		(1,520,000)	(1,520,000)	
091102- A011-2	Pay of Other Staff	(9)		(2,025,000)	(2,025,000)	
091102- A012	Allowances			1,586,000	1,587,000	
091102- A012-1	Regular Allowances			(1,335,000)	(1,336,000)	
091102- A012-2	Other Allowances (Excluding TA)			(251,000)	(251,000)	
091102- A03	Operating Expenses			807,000	807,000	
091102- A032	Communications			1,000	1,000	
091102- A033	Utilities			15,000	15,000	
091102- A034	Occupancy Costs			713,000	713,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			53,000	53,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			37,000	37,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			16,000	16,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)DHREK MOHRI (F.A) IBD			5,989,000	5,990,000	
IB0114 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)PALALI (F.A) IBD						
091102- A01	Employees Related Expenses			5,546,000	5,547,000	
091102- A011	Pay	13		3,544,000	3,544,000	
091102- A011-1	Pay of Officers	(6)		(2,165,000)	(2,165,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,379,000)	(1,379,000)	
091102- A012	Allowances			2,002,000	2,003,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-1	Regular Allowances		(1,756,000)	(1,757,000)	
091102- A012-2	Other Allowances (Excluding TA)		(246,000)	(246,000)	
091102- A03	Operating Expenses		1,142,000	1,142,000	
091102- A032	Communications		48,000	48,000	
091102- A033	Utilities		59,000	59,000	
091102- A034	Occupancy Costs		977,000	977,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		33,000	33,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		28,000	28,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		7,000	7,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)PALALI (F.A) IBD		6,730,000	6,731,000	
IB0115 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)BHIMBER TRAR (F.A) IBD					
091102- A01	Employees Related Expenses		11,314,000	11,315,000	
091102- A011	Pay	24	6,294,000	6,294,000	
091102- A011-1	Pay of Officers	(11)	(3,722,000)	(3,722,000)	
091102- A011-2	Pay of Other Staff	(13)	(2,572,000)	(2,572,000)	
091102- A012	Allowances		5,020,000	5,021,000	
091102- A012-1	Regular Allowances		(2,771,000)	(2,772,000)	
091102- A012-2	Other Allowances (Excluding TA)		(2,249,000)	(2,249,000)	
091102- A03	Operating Expenses		1,569,000	1,569,000	
091102- A032	Communications		18,000	18,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			59,000	59,000	
091102- A034	Occupancy Costs			1,242,000	1,242,000	
091102- A038	Travel & Transportation			174,000	174,000	
091102- A039	General			76,000	76,000	
091102- A04	Employees Retirement Benefits			775,000	775,000	
091102- A041	Pension			775,000	775,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			48,000	48,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			27,000	27,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)BHIMBER TRAR (F.A) IBD			13,719,000	13,720,000	
IB0116 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)LOHI BHER (F.A) IBD						
091102- A01	Employees Related Expenses			9,487,000	9,488,000	
091102- A011	Pay	22		6,529,000	6,529,000	
091102- A011-1	Pay of Officers	(8)		(3,549,000)	(3,549,000)	
091102- A011-2	Pay of Other Staff	(14)		(2,980,000)	(2,980,000)	
091102- A012	Allowances			2,958,000	2,959,000	
091102- A012-1	Regular Allowances			(2,593,000)	(2,594,000)	
091102- A012-2	Other Allowances (Excluding TA)			(365,000)	(365,000)	
091102- A03	Operating Expenses			2,275,000	2,275,000	
091102- A032	Communications			24,000	24,000	
091102- A033	Utilities			94,000	94,000	
091102- A034	Occupancy Costs			1,797,000	1,797,000	
091102- A038	Travel & Transportation			274,000	274,000	
091102- A039	General			86,000	86,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A04	Employees Retirement Benefits			1,700,000	1,700,000	
091102- A041	Pension			1,700,000	1,700,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			54,000	54,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			33,000	33,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)LOHI BHER (F.A) IBD			13,529,000	13,530,000	
IB0117 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)TARLAI (F.A) IBD						
091102- A01	Employees Related Expenses			12,426,000	12,427,000	
091102- A011	Pay	27		8,953,000	8,953,000	
091102- A011-1	Pay of Officers	(10)		(4,855,000)	(4,855,000)	
091102- A011-2	Pay of Other Staff	(17)		(4,098,000)	(4,098,000)	
091102- A012	Allowances			3,473,000	3,474,000	
091102- A012-1	Regular Allowances			(2,994,000)	(2,995,000)	
091102- A012-2	Other Allowances (Excluding TA)			(479,000)	(479,000)	
091102- A03	Operating Expenses			4,107,000	4,107,000	
091102- A032	Communications			30,000	30,000	
091102- A033	Utilities			149,000	149,000	
091102- A034	Occupancy Costs			3,778,000	3,778,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			125,000	125,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			72,000	72,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			51,000	51,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)TARLAI (F.A) IBD			16,619,000	16,620,000	
IB0118 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)GOLRA (F.A) IBD						
091102- A01	Employees Related Expenses			8,906,000	8,907,000	
091102- A011	Pay	21		6,253,000	6,253,000	
091102- A011-1	Pay of Officers	(8)		(3,034,000)	(3,034,000)	
091102- A011-2	Pay of Other Staff	(13)		(3,219,000)	(3,219,000)	
091102- A012	Allowances			2,653,000	2,654,000	
091102- A012-1	Regular Allowances			(2,292,000)	(2,293,000)	
091102- A012-2	Other Allowances (Excluding TA)			(361,000)	(361,000)	
091102- A03	Operating Expenses			1,798,000	1,798,000	
091102- A032	Communications			30,000	30,000	
091102- A033	Utilities			89,000	89,000	
091102- A034	Occupancy Costs			1,525,000	1,525,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			129,000	129,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A13	Repairs and Maintenance			74,000	74,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			53,000	53,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)GOLRA (F.A) IBD			10,792,000	10,793,000	
IB0119 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)JHANG SYEDAN (F.A) IBD						
091102- A01	Employees Related Expenses			10,134,000	10,135,000	
091102- A011	Pay	23		7,180,000	7,180,000	
091102- A011-1	Pay of Officers	(9)		(3,847,000)	(3,847,000)	
091102- A011-2	Pay of Other Staff	(14)		(3,333,000)	(3,333,000)	
091102- A012	Allowances			2,954,000	2,955,000	
091102- A012-1	Regular Allowances			(2,555,000)	(2,556,000)	
091102- A012-2	Other Allowances (Excluding TA)			(399,000)	(399,000)	
091102- A03	Operating Expenses			2,869,000	2,869,000	
091102- A032	Communications			35,000	35,000	
091102- A033	Utilities			69,000	69,000	
091102- A034	Occupancy Costs			2,649,000	2,649,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			91,000	91,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			56,000	56,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			35,000	35,000	
091102- A133	Buildings and Structure			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)JHANG SYEDAN (F.A) IBD			13,073,000	13,074,000	
IB0120 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)NURPUR SHAHAN (F.A) IBD						
091102- A01	Employees Related Expenses			8,683,000	8,684,000	
091102- A011	Pay	21		6,157,000	6,157,000	
091102- A011-1	Pay of Officers	(5)		(1,834,000)	(1,834,000)	
091102- A011-2	Pay of Other Staff	(16)		(4,323,000)	(4,323,000)	
091102- A012	Allowances			2,526,000	2,527,000	
091102- A012-1	Regular Allowances			(2,176,000)	(2,177,000)	
091102- A012-2	Other Allowances (Excluding TA)			(350,000)	(350,000)	
091102- A03	Operating Expenses			1,630,000	1,630,000	
091102- A032	Communications			1,000	1,000	
091102- A033	Utilities			54,000	54,000	
091102- A034	Occupancy Costs			1,436,000	1,436,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			114,000	114,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			67,000	67,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			46,000	46,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)NURPUR SHAHAN (F.A) IBD			10,394,000	10,395,000	
IB0121 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SHAH ALLAH DITTA (F.A) IBD						

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A01	Employees Related Expenses			6,971,000	6,972,000	
091102- A011	Pay	17		4,792,000	4,792,000	
091102- A011-1	Pay of Officers	(5)		(2,100,000)	(2,100,000)	
091102- A011-2	Pay of Other Staff	(12)		(2,692,000)	(2,692,000)	
091102- A012	Allowances			2,179,000	2,180,000	
091102- A012-1	Regular Allowances			(1,868,000)	(1,869,000)	
091102- A012-2	Other Allowances (Excluding TA)			(311,000)	(311,000)	
091102- A03	Operating Expenses			928,000	928,000	
091102- A032	Communications			24,000	24,000	
091102- A033	Utilities			89,000	89,000	
091102- A034	Occupancy Costs			735,000	735,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			55,000	55,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			40,000	40,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			19,000	19,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SHAH ALLAH DITTA (F.A) IBD			7,953,000	7,954,000	

IB0122 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)TARNUL (F.A) IBD

091102- A01	Employees Related Expenses			7,159,000	7,160,000	
091102- A011	Pay	17		4,983,000	4,983,000	
091102- A011-1	Pay of Officers	(6)		(2,222,000)	(2,222,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-2	Pay of Other Staff	(11)		(2,761,000)	(2,761,000)	
091102- A012	Allowances			2,176,000	2,177,000	
091102- A012-1	Regular Allowances			(1,849,000)	(1,850,000)	
091102- A012-2	Other Allowances (Excluding TA)			(327,000)	(327,000)	
091102- A03	Operating Expenses			1,896,000	1,896,000	
091102- A032	Communications			20,000	20,000	
091102- A033	Utilities			179,000	179,000	
091102- A034	Occupancy Costs			1,456,000	1,456,000	
091102- A038	Travel & Transportation			134,000	134,000	
091102- A039	General			107,000	107,000	
091102- A04	Employees Retirement Benefits			765,000	765,000	
091102- A041	Pension			765,000	765,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			64,000	64,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			43,000	43,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)TARNUL (F.A) IBD			9,897,000	9,898,000	
IB0123 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)HUMAK (F.A) IBD						
091102- A01	Employees Related Expenses			7,390,000	7,391,000	
091102- A011	Pay	17		5,084,000	5,084,000	
091102- A011-1	Pay of Officers	(7)		(3,190,000)	(3,190,000)	
091102- A011-2	Pay of Other Staff	(10)		(1,894,000)	(1,894,000)	
091102- A012	Allowances			2,306,000	2,307,000	
091102- A012-1	Regular Allowances			(2,007,000)	(2,008,000)	
091102- A012-2	Other Allowances (Excluding TA)			(299,000)	(299,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			1,384,000	1,384,000	
091102- A032	Communications			12,000	12,000	
091102- A033	Utilities			49,000	49,000	
091102- A034	Occupancy Costs			1,223,000	1,223,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			75,000	75,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			49,000	49,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			28,000	28,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)HUMAK (F.A) IBD			8,837,000	8,838,000	
IB0124 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)RUMLI (F.A) IBD						
091102- A01	Employees Related Expenses			5,370,000	5,371,000	
091102- A011	Pay	11		3,904,000	3,904,000	
091102- A011-1	Pay of Officers	(4)		(2,291,000)	(2,291,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,613,000)	(1,613,000)	
091102- A012	Allowances			1,466,000	1,467,000	
091102- A012-1	Regular Allowances			(1,221,000)	(1,222,000)	
091102- A012-2	Other Allowances (Excluding TA)			(245,000)	(245,000)	
091102- A03	Operating Expenses			805,000	805,000	
091102- A032	Communications			12,000	12,000	
091102- A033	Utilities			15,000	15,000	
091102- A034	Occupancy Costs			719,000	719,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A038			25,000	25,000	
091102- A039			34,000	34,000	
091102- A04			1,000	1,000	
091102- A041			1,000	1,000	
091102- A06			10,000	10,000	
091102- A061			10,000	10,000	
091102- A09			3,000	3,000	
091102- A092			1,000	1,000	
091102- A096			1,000	1,000	
091102- A097			1,000	1,000	
091102- A13			30,000	30,000	
091102- A131			10,000	10,000	
091102- A132			9,000	9,000	
091102- A133			1,000	1,000	
091102- A137			10,000	10,000	
Total-			6,219,000	6,220,000	
ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)RUMLI (F.A) IBD					
IB0125 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)KORTANA (F.A) IBD					
091102- A01			7,600,000	7,601,000	
091102- A011	Pay	12	5,985,000	5,985,000	
091102- A011-1	Pay of Officers	(5)	(2,102,000)	(2,102,000)	
091102- A011-2	Pay of Other Staff	(7)	(3,883,000)	(3,883,000)	
091102- A012	Allowances		1,615,000	1,616,000	
091102- A012-1	Regular Allowances		(1,378,000)	(1,379,000)	
091102- A012-2	Other Allowances (Excluding TA)		(237,000)	(237,000)	
091102- A03			691,000	691,000	
091102- A032	Communications		1,000	1,000	
091102- A033	Utilities		39,000	39,000	
091102- A034	Occupancy Costs		566,000	566,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		60,000	60,000	
091102- A04			1,000	1,000	
091102- A041	Pension		1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			42,000	42,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			21,000	21,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)KORTANA (F.A) IBD			8,347,000	8,348,000	
IB0126 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SANGJANI (F.A) IBD						
091102- A01	Employees Related Expenses			7,242,000	7,243,000	
091102- A011	Pay	17		4,947,000	4,947,000	
091102- A011-1	Pay of Officers	(5)		(1,848,000)	(1,848,000)	
091102- A011-2	Pay of Other Staff	(12)		(3,099,000)	(3,099,000)	
091102- A012	Allowances			2,295,000	2,296,000	
091102- A012-1	Regular Allowances			(1,962,000)	(1,963,000)	
091102- A012-2	Other Allowances (Excluding TA)			(333,000)	(333,000)	
091102- A03	Operating Expenses			1,842,000	1,842,000	
091102- A032	Communications			20,000	20,000	
091102- A033	Utilities			112,000	112,000	
091102- A034	Occupancy Costs			1,590,000	1,590,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			95,000	95,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			58,000	58,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			37,000	37,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SANGJANI (F.A) IBD			9,156,000	9,157,000	
IB0127 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)KHADRAPPER (F.A) IBD						
091102- A01	Employees Related Expenses			7,299,000	6,472,000	
091102- A011	Pay	14		5,194,000	4,594,000	
091102- A011-1	Pay of Officers	(7)		(3,737,000)	(3,137,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,457,000)	(1,457,000)	
091102- A012	Allowances			2,105,000	1,878,000	
091102- A012-1	Regular Allowances			(1,824,000)	(1,609,000)	
091102- A012-2	Other Allowances (Excluding TA)			(281,000)	(269,000)	
091102- A03	Operating Expenses			1,595,000	1,595,000	
091102- A032	Communications			30,000	30,000	
091102- A033	Utilities			69,000	69,000	
091102- A034	Occupancy Costs			1,391,000	1,391,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			80,000	80,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			51,000	51,000	
091102- A131	Machinery and Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A132	Furniture and Fixture			30,000	30,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)KHADRAPPER (F.A) IBD			8,959,000	8,132,000	
IB0128 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)KOT HATHIAL (Q.A) (F.A) IBD						
091102- A01	Employees Related Expenses			5,680,000	5,681,000	
091102- A011	Pay	14		3,976,000	3,976,000	
091102- A011-1	Pay of Officers	(3)		(1,286,000)	(1,286,000)	
091102- A011-2	Pay of Other Staff	(11)		(2,690,000)	(2,690,000)	
091102- A012	Allowances			1,704,000	1,705,000	
091102- A012-1	Regular Allowances			(1,438,000)	(1,439,000)	
091102- A012-2	Other Allowances (Excluding TA)			(266,000)	(266,000)	
091102- A03	Operating Expenses			1,056,000	1,056,000	
091102- A032	Communications			24,000	24,000	
091102- A033	Utilities			52,000	52,000	
091102- A034	Occupancy Costs			917,000	917,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			38,000	38,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			31,000	31,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			10,000	10,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR			6,781,000	6,782,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

BOYS (I-V)KOT HATHIAL (Q.A) (F.A) IBD

IB0129 ISLAMABAD MODEL SCHOOL (I-V) RAWAL DAM(F.A) IBD

091102- A01	Employees Related Expenses		10,923,000	10,924,000	
091102- A011	Pay	23	7,678,000	7,678,000	
091102- A011-1	Pay of Officers	(14)	(4,295,000)	(4,295,000)	
091102- A011-2	Pay of Other Staff	(9)	(3,383,000)	(3,383,000)	
091102- A012	Allowances		3,245,000	3,246,000	
091102- A012-1	Regular Allowances		(2,782,000)	(2,783,000)	
091102- A012-2	Other Allowances (Excluding TA)		(463,000)	(463,000)	
091102- A03	Operating Expenses		1,935,000	1,935,000	
091102- A032	Communications		40,000	40,000	
091102- A033	Utilities		198,000	198,000	
091102- A034	Occupancy Costs		1,615,000	1,615,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		57,000	57,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		40,000	40,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		19,000	19,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V) RAWAL DAM(F.A) IBD		12,912,000	12,913,000	

IB0130 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)CHIRRAH (F.A) IBD

091102- A01	Employees Related Expenses		8,519,000	8,520,000	
091102- A011	Pay	24	5,642,000	5,642,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A011-1	Pay of Officers	(6)	(1,801,000)	(1,801,000)	
091102- A011-2	Pay of Other Staff	(18)	(3,841,000)	(3,841,000)	
091102- A012	Allowances		2,877,000	2,878,000	
091102- A012-1	Regular Allowances		(2,429,000)	(2,430,000)	
091102- A012-2	Other Allowances (Excluding TA)		(448,000)	(448,000)	
091102- A03	Operating Expenses		1,423,000	1,423,000	
091102- A032	Communications		18,000	18,000	
091102- A033	Utilities		89,000	89,000	
091102- A034	Occupancy Costs		1,242,000	1,242,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		49,000	49,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		36,000	36,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		15,000	15,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)CHIRRAH (F.A) IBD		9,992,000	9,993,000	
IB0131 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)PIND BEGWAL (F.A) IBD					
091102- A01	Employees Related Expenses		5,590,000	5,591,000	
091102- A011	Pay	15	3,726,000	3,726,000	
091102- A011-1	Pay of Officers	(6)	(1,641,000)	(1,641,000)	
091102- A011-2	Pay of Other Staff	(9)	(2,085,000)	(2,085,000)	
091102- A012	Allowances		1,864,000	1,865,000	
091102- A012-1	Regular Allowances		(1,370,000)	(1,371,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012-2	Other Allowances (Excluding TA)			(494,000)	(494,000)	
091102- A03	Operating Expenses			2,375,000	2,375,000	
091102- A032	Communications			1,000	1,000	
091102- A033	Utilities			10,000	10,000	
091102- A034	Occupancy Costs			2,304,000	2,304,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			35,000	35,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			30,000	30,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			9,000	9,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)PIND BEGWAL (F.A) IBD			8,009,000	8,010,000	
IB0132 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)TALHAR (F.A) IBD						
091102- A01	Employees Related Expenses			5,827,000	5,828,000	
091102- A011	Pay	15		3,854,000	3,854,000	
091102- A011-1	Pay of Officers	(5)		(1,600,000)	(1,600,000)	
091102- A011-2	Pay of Other Staff	(10)		(2,254,000)	(2,254,000)	
091102- A012	Allowances			1,973,000	1,974,000	
091102- A012-1	Regular Allowances			(1,678,000)	(1,679,000)	
091102- A012-2	Other Allowances (Excluding TA)			(295,000)	(295,000)	
091102- A03	Operating Expenses			877,000	877,000	
091102- A032	Communications			12,000	12,000	
091102- A033	Utilities			49,000	49,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A034	Occupancy Costs			717,000	717,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			74,000	74,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			48,000	48,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			27,000	27,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)TALHAR (F.A) IBD				6,766,000	6,767,000	
IB0133 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SHAHZAD TOWN (F.A) IBD						
091102- A01	Employees Related Expenses			10,893,000	1,712,000	
091102- A011	Pay	23		7,429,000	1,129,000	
091102- A011-1	Pay of Officers	(11)		(4,365,000)	(1,129,000)	
091102- A011-2	Pay of Other Staff	(12)		(3,064,000)		
091102- A012	Allowances			3,464,000	583,000	
091102- A012-1	Regular Allowances			(3,093,000)	(559,000)	
091102- A012-2	Other Allowances (Excluding TA)			(371,000)	(24,000)	
091102- A03	Operating Expenses			1,906,000		
091102- A032	Communications			24,000		
091102- A033	Utilities			218,000		
091102- A034	Occupancy Costs			1,552,000		
091102- A038	Travel & Transportation			25,000		
091102- A039	General			87,000		
091102- A04	Employees Retirement Benefits			1,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A041	Pension			1,000		
091102- A06	Transfers			10,000		
091102- A061	Scholarship			10,000		
091102- A09	Physical Assets			3,000		
091102- A092	Computer Equipment			1,000		
091102- A096	Purchase of Plant and Machinery			1,000		
091102- A097	Purchase of Furniture and Fixture			1,000		
091102- A13	Repairs and Maintenance			54,000		
091102- A131	Machinery and Equipment			10,000		
091102- A132	Furniture and Fixture			33,000		
091102- A133	Buildings and Structure			1,000		
091102- A137	Computer Equipment			10,000		
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHZAD TOWN (F.A) IBD			12,867,000	1,712,000	

IB0134 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NOON (F.A) IBD

091102- A01	Employees Related Expenses			6,481,000	6,482,000	
091102- A011	Pay	16		4,423,000	4,423,000	
091102- A011-1	Pay of Officers	(6)		(2,558,000)	(2,558,000)	
091102- A011-2	Pay of Other Staff	(10)		(1,865,000)	(1,865,000)	
091102- A012	Allowances			2,058,000	2,059,000	
091102- A012-1	Regular Allowances			(1,750,000)	(1,751,000)	
091102- A012-2	Other Allowances (Excluding TA)			(308,000)	(308,000)	
091102- A03	Operating Expenses			1,376,000	1,376,000	
091102- A032	Communications			12,000	12,000	
091102- A033	Utilities			54,000	54,000	
091102- A034	Occupancy Costs			1,226,000	1,226,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			59,000	59,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A092			1,000	1,000	
091102- A096			1,000	1,000	
091102- A097			1,000	1,000	
091102- A13			41,000	41,000	
091102- A131			10,000	10,000	
091102- A132			20,000	20,000	
091102- A133			1,000	1,000	
091102- A137			10,000	10,000	
Total-			7,912,000	7,913,000	
ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)NOON (F.A) IBD					
IB0135 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)KALRAN (F.A) IBD					
091102- A01			3,926,000	3,927,000	
091102- A011	Pay	10	2,656,000	2,656,000	
091102- A011-1	Pay of Officers	(3)	(878,000)	(878,000)	
091102- A011-2	Pay of Other Staff	(7)	(1,778,000)	(1,778,000)	
091102- A012	Allowances		1,270,000	1,271,000	
091102- A012-1	Regular Allowances		(1,048,000)	(1,049,000)	
091102- A012-2	Other Allowances (Excluding TA)		(222,000)	(222,000)	
091102- A03	Operating Expenses		633,000	633,000	
091102- A032	Communications		12,000	12,000	
091102- A033	Utilities		39,000	39,000	
091102- A034	Occupancy Costs		515,000	515,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		42,000	42,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		33,000	33,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			12,000	12,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)KALRAN (F.A) IBD				4,606,000	4,607,000	
IB0136 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)ALIPUR FRASH (F.A) IBD						
091102- A01	Employees Related Expenses			7,988,000	7,989,000	
091102- A011	Pay	17		5,602,000	5,602,000	
091102- A011-1	Pay of Officers	(7)		(3,062,000)	(3,062,000)	
091102- A011-2	Pay of Other Staff	(10)		(2,540,000)	(2,540,000)	
091102- A012	Allowances			2,386,000	2,387,000	
091102- A012-1	Regular Allowances			(2,068,000)	(2,069,000)	
091102- A012-2	Other Allowances (Excluding TA)			(318,000)	(318,000)	
091102- A03	Operating Expenses			1,937,000	1,937,000	
091102- A032	Communications			25,000	25,000	
091102- A033	Utilities			129,000	129,000	
091102- A034	Occupancy Costs			1,675,000	1,675,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			83,000	83,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			52,000	52,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			31,000	31,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)ALIPUR FRASH (F.A) IBD			9,991,000	9,992,000	
IB0137 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)ARA (F.A) IBD						
091102- A01	Employees Related Expenses			4,504,000	4,505,000	
091102- A011	Pay	12		2,914,000	2,914,000	
091102- A011-1	Pay of Officers	(5)		(1,834,000)	(1,834,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,080,000)	(1,080,000)	
091102- A012	Allowances			1,590,000	1,591,000	
091102- A012-1	Regular Allowances			(1,330,000)	(1,331,000)	
091102- A012-2	Other Allowances (Excluding TA)			(260,000)	(260,000)	
091102- A03	Operating Expenses			964,000	964,000	
091102- A032	Communications			20,000	20,000	
091102- A033	Utilities			49,000	49,000	
091102- A034	Occupancy Costs			840,000	840,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			30,000	30,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			28,000	28,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			7,000	7,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)ARA (F.A) IBD			5,510,000	5,511,000	
IB0138 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)KOT HATHIAL (N.A) (F.A) IBD						
091102- A01	Employees Related Expenses			8,239,000	7,721,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay	21		5,398,000	5,025,000	
091102- A011-1	Pay of Officers	(9)		(2,615,000)	(2,615,000)	
091102- A011-2	Pay of Other Staff	(12)		(2,783,000)	(2,410,000)	
091102- A012	Allowances			2,841,000	2,696,000	
091102- A012-1	Regular Allowances			(2,494,000)	(2,355,000)	
091102- A012-2	Other Allowances (Excluding TA)			(347,000)	(341,000)	
091102- A03	Operating Expenses			1,582,000	1,582,000	
091102- A032	Communications			30,000	30,000	
091102- A033	Utilities			114,000	114,000	
091102- A034	Occupancy Costs			1,352,000	1,352,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			61,000	61,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			42,000	42,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			21,000	21,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)KOT HATHIAL (N.A) (F.A) IBD			9,877,000	9,359,000	
IB0139 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)BHEKA SYEDAN (F.A) IBD						
091102- A01	Employees Related Expenses			7,665,000	6,077,000	
091102- A011	Pay	17		5,105,000	4,049,000	
091102- A011-1	Pay of Officers	(7)		(2,576,000)	(2,576,000)	
091102- A011-2	Pay of Other Staff	(10)		(2,529,000)	(1,473,000)	
091102- A012	Allowances			2,560,000	2,028,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012-1	Regular Allowances			(2,252,000)	(1,744,000)	
091102- A012-2	Other Allowances (Excluding TA)			(308,000)	(284,000)	
091102- A03	Operating Expenses			1,496,000	1,496,000	
091102- A032	Communications			12,000	12,000	
091102- A033	Utilities			94,000	94,000	
091102- A034	Occupancy Costs			1,280,000	1,280,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			85,000	85,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			53,000	53,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			32,000	32,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)BHEKA SYEDAN (F.A) IBD				9,228,000	7,640,000	
IB0140 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)CHAPPAR GHASOTA (F.A) IBD						
091102- A01	Employees Related Expenses			6,422,000	6,423,000	
091102- A011	Pay	17		4,213,000	4,213,000	
091102- A011-1	Pay of Officers	(8)		(2,300,000)	(2,300,000)	
091102- A011-2	Pay of Other Staff	(9)		(1,913,000)	(1,913,000)	
091102- A012	Allowances			2,209,000	2,210,000	
091102- A012-1	Regular Allowances			(1,895,000)	(1,896,000)	
091102- A012-2	Other Allowances (Excluding TA)			(314,000)	(314,000)	
091102- A03	Operating Expenses			1,924,000	1,924,000	
091102- A032	Communications			40,000	40,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			45,000	45,000	
091102- A034	Occupancy Costs			1,763,000	1,763,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			51,000	51,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			37,000	37,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			16,000	16,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)CHAPPAR GHASOTA (F.A) IBD			8,397,000	8,398,000	
IB0141 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)CHAKHTAN (F.A) IBD						
091102- A01	Employees Related Expenses			4,668,000	4,669,000	
091102- A011	Pay	12		3,007,000	3,007,000	
091102- A011-1	Pay of Officers	(5)		(1,459,000)	(1,459,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,548,000)	(1,548,000)	
091102- A012	Allowances			1,661,000	1,662,000	
091102- A012-1	Regular Allowances			(1,397,000)	(1,398,000)	
091102- A012-2	Other Allowances (Excluding TA)			(264,000)	(264,000)	
091102- A03	Operating Expenses			366,000	366,000	
091102- A032	Communications			20,000	20,000	
091102- A033	Utilities			59,000	59,000	
091102- A034	Occupancy Costs			231,000	231,000	
091102- A038	Travel & Transportation			25,000	25,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A039	General			31,000	31,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			28,000	28,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			7,000	7,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)CHAKHTAN (F.A) IBD				5,076,000	5,077,000	
IB0142 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)HERNO (F.A) IBD						
091102- A01	Employees Related Expenses			6,024,000	5,502,000	
091102- A011	Pay	15		3,915,000	3,551,000	
091102- A011-1	Pay of Officers	(5)		(1,694,000)	(1,694,000)	
091102- A011-2	Pay of Other Staff	(10)		(2,221,000)	(1,857,000)	
091102- A012	Allowances			2,109,000	1,951,000	
091102- A012-1	Regular Allowances			(1,531,000)	(1,385,000)	
091102- A012-2	Other Allowances (Excluding TA)			(578,000)	(566,000)	
091102- A03	Operating Expenses			1,409,000	1,409,000	
091102- A032	Communications			12,000	12,000	
091102- A033	Utilities			99,000	99,000	
091102- A034	Occupancy Costs			1,078,000	1,078,000	
091102- A038	Travel & Transportation			144,000	144,000	
091102- A039	General			76,000	76,000	
091102- A04	Employees Retirement Benefits			910,000	910,000	
091102- A041	Pension			910,000	910,000	
091102- A06	Transfers			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			49,000	49,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			28,000	28,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)HERNO (F.A) IBD				8,405,000	7,883,000	
IB0143 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)GANGOTA SYEDAN (F.A) IBD						
091102- A01	Employees Related Expenses			6,805,000	6,089,000	
091102- A011	Pay	14		4,827,000	4,343,000	
091102- A011-1	Pay of Officers	(6)		(2,229,000)	(2,229,000)	
091102- A011-2	Pay of Other Staff	(8)		(2,598,000)	(2,114,000)	
091102- A012	Allowances			1,978,000	1,746,000	
091102- A012-1	Regular Allowances			(1,680,000)	(1,460,000)	
091102- A012-2	Other Allowances (Excluding TA)			(298,000)	(286,000)	
091102- A03	Operating Expenses			1,789,000	1,789,000	
091102- A032	Communications			18,000	18,000	
091102- A033	Utilities			69,000	69,000	
091102- A034	Occupancy Costs			1,629,000	1,629,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			48,000	48,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			36,000	36,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			15,000	15,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)GANGOTA SYEDAN (F.A) IBD			8,644,000	7,928,000	

IB0144 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)DHOKE HASHOO (F.A) IBD

091102- A01	Employees Related Expenses			6,759,000	5,683,000	
091102- A011	Pay	15		4,600,000	3,831,000	
091102- A011-1	Pay of Officers	(5)		(1,967,000)	(1,967,000)	
091102- A011-2	Pay of Other Staff	(10)		(2,633,000)	(1,864,000)	
091102- A012	Allowances			2,159,000	1,852,000	
091102- A012-1	Regular Allowances			(1,869,000)	(1,580,000)	
091102- A012-2	Other Allowances (Excluding TA)			(290,000)	(272,000)	
091102- A03	Operating Expenses			2,084,000	2,084,000	
091102- A032	Communications			50,000	50,000	
091102- A033	Utilities			118,000	118,000	
091102- A034	Occupancy Costs			1,806,000	1,806,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			85,000	85,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			53,000	53,000	
091102- A131	Machinery and Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A132	Furniture and Fixture			32,000	32,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)DHOKE HASHOO (F.A) IBD			8,910,000	7,834,000	
IB0145 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SARAI MADHOO (F.A) IBD						
091102- A01	Employees Related Expenses			6,333,000	5,857,000	
091102- A011	Pay	12		4,479,000	4,141,000	
091102- A011-1	Pay of Officers	(5)		(2,729,000)	(2,729,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,750,000)	(1,412,000)	
091102- A012	Allowances			1,854,000	1,716,000	
091102- A012-1	Regular Allowances			(1,569,000)	(1,437,000)	
091102- A012-2	Other Allowances (Excluding TA)			(285,000)	(279,000)	
091102- A03	Operating Expenses			1,045,000	1,045,000	
091102- A032	Communications			18,000	18,000	
091102- A033	Utilities			159,000	159,000	
091102- A034	Occupancy Costs			778,000	778,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			65,000	65,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			44,000	44,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			23,000	23,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR			7,436,000	6,960,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

GIRLS (I-V)SARAI MADHOO (F.A) IBD

IB0146 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)GHORA MAST (F.A) IBD

091102- A01	Employees Related Expenses		7,505,000	6,477,000	
091102- A011	Pay	18	4,963,000	4,270,000	
091102- A011-1	Pay of Officers	(8)	(2,551,000)	(2,551,000)	
091102- A011-2	Pay of Other Staff	(10)	(2,412,000)	(1,719,000)	
091102- A012	Allowances		2,542,000	2,207,000	
091102- A012-1	Regular Allowances		(2,228,000)	(1,905,000)	
091102- A012-2	Other Allowances (Excluding TA)		(314,000)	(302,000)	
091102- A03	Operating Expenses		1,021,000	1,021,000	
091102- A032	Communications		18,000	18,000	
091102- A033	Utilities		89,000	89,000	
091102- A034	Occupancy Costs		825,000	825,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		64,000	64,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		43,000	43,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		22,000	22,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)GHORA MAST (F.A) IBD		8,583,000	7,555,000	

IB0147 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)PIND BEGWAL (DANA) (F.A) IBD

091102- A01	Employees Related Expenses		5,573,000	5,078,000	
091102- A011	Pay	14	3,662,000	3,316,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A011-1	Pay of Officers	(4)	(1,411,000)	(1,411,000)	
091102- A011-2	Pay of Other Staff	(10)	(2,251,000)	(1,905,000)	
091102- A012	Allowances		1,911,000	1,762,000	
091102- A012-1	Regular Allowances		(1,633,000)	(1,490,000)	
091102- A012-2	Other Allowances (Excluding TA)		(278,000)	(272,000)	
091102- A03	Operating Expenses		1,151,000	1,151,000	
091102- A032	Communications		18,000	18,000	
091102- A033	Utilities		39,000	39,000	
091102- A034	Occupancy Costs		1,027,000	1,027,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		42,000	42,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		33,000	33,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		12,000	12,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)PIND BEGWAL (DANA) (F.A) IBD		6,771,000	6,276,000	

IB0148 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)ALIPUR FRASH (MV) (F.A) IBD

091102- A01	Employees Related Expenses		8,531,000	6,613,000	
091102- A011	Pay	16	5,629,000	4,309,000	
091102- A011-1	Pay of Officers	(7)	(3,044,000)	(2,498,000)	
091102- A011-2	Pay of Other Staff	(9)	(2,585,000)	(1,811,000)	
091102- A012	Allowances		2,902,000	2,304,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012-1	Regular Allowances			(2,601,000)	(2,036,000)	
091102- A012-2	Other Allowances (Excluding TA)			(301,000)	(268,000)	
091102- A03	Operating Expenses			1,422,000	1,422,000	
091102- A032	Communications			1,000	1,000	
091102- A033	Utilities			74,000	74,000	
091102- A034	Occupancy Costs			1,152,000	1,152,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			170,000	170,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			92,000	92,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			71,000	71,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)ALIPUR FRASH (MV) (F.A) IBD			10,059,000	8,141,000	

IB0149 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)HOON DHAMIAL (F.A) IBD

091102- A01	Employees Related Expenses			7,116,000	7,117,000	
091102- A011	Pay	17		4,818,000	4,818,000	
091102- A011-1	Pay of Officers	(7)		(2,578,000)	(2,578,000)	
091102- A011-2	Pay of Other Staff	(10)		(2,240,000)	(2,240,000)	
091102- A012	Allowances			2,298,000	2,299,000	
091102- A012-1	Regular Allowances			(1,979,000)	(1,980,000)	
091102- A012-2	Other Allowances (Excluding TA)			(319,000)	(319,000)	
091102- A03	Operating Expenses			1,638,000	1,638,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A032			12,000	12,000	
091102- A033			85,000	85,000	
091102- A034			1,343,000	1,343,000	
091102- A038			144,000	144,000	
091102- A039			54,000	54,000	
091102- A04			1,410,000	1,410,000	
091102- A041			1,410,000	1,410,000	
091102- A06			10,000	10,000	
091102- A061			10,000	10,000	
091102- A09			3,000	3,000	
091102- A092			1,000	1,000	
091102- A096			1,000	1,000	
091102- A097			1,000	1,000	
091102- A13			39,000	39,000	
091102- A131			10,000	10,000	
091102- A132			18,000	18,000	
091102- A133			1,000	1,000	
091102- A137			10,000	10,000	
Total-			10,216,000	10,217,000	
ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)HOON DHAMIAL (F.A) IBD					
IB0150 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)HUMAK (M.T) (F.A) IBD					
091102- A01			9,502,000	7,567,000	
091102- A011	Pay	22	6,616,000	5,280,000	
091102- A011-1	Pay of Officers	(6)	(3,018,000)	(2,453,000)	
091102- A011-2	Pay of Other Staff	(16)	(3,598,000)	(2,827,000)	
091102- A012	Allowances		2,886,000	2,287,000	
091102- A012-1	Regular Allowances		(2,528,000)	(1,956,000)	
091102- A012-2	Other Allowances (Excluding TA)		(358,000)	(331,000)	
091102- A03			1,733,000	1,733,000	
091102- A032	Communications		29,000	29,000	
091102- A033	Utilities		199,000	199,000	
091102- A034	Occupancy Costs		1,382,000	1,382,000	
091102- A038	Travel & Transportation		25,000	25,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A039	General			98,000	98,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			59,000	59,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			38,000	38,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)HUMAK (M.T) (F.A) IBD				11,308,000	9,373,000	
IB0151 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)ATHAL (F.A) IBD						
091102- A01	Employees Related Expenses			4,728,000	4,729,000	
091102- A011	Pay	12		3,142,000	3,142,000	
091102- A011-1	Pay of Officers	(4)		(1,234,000)	(1,234,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,908,000)	(1,908,000)	
091102- A012	Allowances			1,586,000	1,587,000	
091102- A012-1	Regular Allowances			(1,322,000)	(1,323,000)	
091102- A012-2	Other Allowances (Excluding TA)			(264,000)	(264,000)	
091102- A03	Operating Expenses			854,000	854,000	
091102- A032	Communications			18,000	18,000	
091102- A033	Utilities			35,000	35,000	
091102- A034	Occupancy Costs			642,000	642,000	
091102- A038	Travel & Transportation			124,000	124,000	
091102- A039	General			35,000	35,000	
091102- A04	Employees Retirement Benefits			400,000	400,000	
091102- A041	Pension			400,000	400,000	
091102- A06	Transfers			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			30,000	30,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			9,000	9,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)ATHAL (F.A) IBD				6,025,000	6,026,000	
IB0152 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)JHANG SYEDAN (F.A) IBD						
091102- A01	Employees Related Expenses			7,772,000	6,732,000	
091102- A011	Pay	17		5,437,000	4,743,000	
091102- A011-1	Pay of Officers	(6)		(2,385,000)	(2,385,000)	
091102- A011-2	Pay of Other Staff	(11)		(3,052,000)	(2,358,000)	
091102- A012	Allowances			2,335,000	1,989,000	
091102- A012-1	Regular Allowances			(2,040,000)	(1,712,000)	
091102- A012-2	Other Allowances (Excluding TA)			(295,000)	(277,000)	
091102- A03	Operating Expenses			1,639,000	1,639,000	
091102- A032	Communications			30,000	30,000	
091102- A033	Utilities			60,000	60,000	
091102- A034	Occupancy Costs			1,440,000	1,440,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			84,000	84,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			53,000	53,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			32,000	32,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)JHANG SYEDAN (F.A) IBD				9,478,000	8,438,000	
IB0153 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)KALIA (F.A) IBD						
091102- A01	Employees Related Expenses			8,757,000	7,134,000	
091102- A011	Pay	22		5,766,000	4,640,000	
091102- A011-1	Pay of Officers	(9)		(2,377,000)	(2,377,000)	
091102- A011-2	Pay of Other Staff	(13)		(3,389,000)	(2,263,000)	
091102- A012	Allowances			2,991,000	2,494,000	
091102- A012-1	Regular Allowances			(2,620,000)	(2,159,000)	
091102- A012-2	Other Allowances (Excluding TA)			(371,000)	(335,000)	
091102- A03	Operating Expenses			1,574,000	1,574,000	
091102- A032	Communications			30,000	30,000	
091102- A033	Utilities			69,000	69,000	
091102- A034	Occupancy Costs			1,380,000	1,380,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			70,000	70,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			46,000	46,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			25,000	25,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)KALIA (F.A) IBD				10,391,000	8,768,000	
IB0154 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)BOORA BENGIAL (F.A) IBD						
091102- A01	Employees Related Expenses			6,843,000	5,842,000	
091102- A011	Pay	15		4,788,000	4,069,000	
091102- A011-1	Pay of Officers	(5)		(2,243,000)	(2,243,000)	
091102- A011-2	Pay of Other Staff	(10)		(2,545,000)	(1,826,000)	
091102- A012	Allowances			2,055,000	1,773,000	
091102- A012-1	Regular Allowances			(1,742,000)	(1,469,000)	
091102- A012-2	Other Allowances (Excluding TA)			(313,000)	(304,000)	
091102- A03	Operating Expenses			1,609,000	1,609,000	
091102- A032	Communications			1,000	1,000	
091102- A033	Utilities			85,000	85,000	
091102- A034	Occupancy Costs			1,437,000	1,437,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			61,000	61,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			42,000	42,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			21,000	21,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)BOORA BENGIAL (F.A) IBD				8,508,000	7,507,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB0155 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)KHANNA NAI ABADI (F.A) IBD						
091102- A01	Employees Related Expenses			8,404,000	7,896,000	
091102- A011	Pay	18		5,999,000	5,641,000	
091102- A011-1	Pay of Officers	(6)		(2,749,000)	(2,749,000)	
091102- A011-2	Pay of Other Staff	(12)		(3,250,000)	(2,892,000)	
091102- A012	Allowances			2,405,000	2,255,000	
091102- A012-1	Regular Allowances			(2,074,000)	(1,930,000)	
091102- A012-2	Other Allowances (Excluding TA)			(331,000)	(325,000)	
091102- A03	Operating Expenses			1,167,000	1,167,000	
091102- A032	Communications			35,000	35,000	
091102- A033	Utilities			105,000	105,000	
091102- A034	Occupancy Costs			934,000	934,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			68,000	68,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			45,000	45,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			24,000	24,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)KHANNA NAI ABADI (F.A) IBD			9,630,000	9,122,000	
IB0156 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)MALPUR (F.A) IBD						
091102- A01	Employees Related Expenses			5,833,000	5,834,000	
091102- A011	Pay	13		3,928,000	3,928,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-1	Pay of Officers	(7)		(2,491,000)	(2,491,000)	
091102- A011-2	Pay of Other Staff	(6)		(1,437,000)	(1,437,000)	
091102- A012	Allowances			1,905,000	1,906,000	
091102- A012-1	Regular Allowances			(1,653,000)	(1,654,000)	
091102- A012-2	Other Allowances (Excluding TA)			(252,000)	(252,000)	
091102- A03	Operating Expenses			952,000	952,000	
091102- A032	Communications			16,000	16,000	
091102- A033	Utilities			67,000	67,000	
091102- A034	Occupancy Costs			761,000	761,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			83,000	83,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			52,000	52,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			31,000	31,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)MALPUR (F.A) IBD			6,851,000	6,852,000	
IB0157 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)DHOKE SULEMAN (F.A) IBD						
091102- A01	Employees Related Expenses			8,274,000	6,574,000	
091102- A011	Pay	16		5,806,000	4,663,000	
091102- A011-1	Pay of Officers	(7)		(3,203,000)	(3,203,000)	
091102- A011-2	Pay of Other Staff	(9)		(2,603,000)	(1,460,000)	
091102- A012	Allowances			2,468,000	1,911,000	
091102- A012-1	Regular Allowances			(2,178,000)	(1,648,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-2	Other Allowances (Excluding TA)		(290,000)	(263,000)	
091102- A03	Operating Expenses		2,438,000	2,438,000	
091102- A032	Communications		35,000	35,000	
091102- A033	Utilities		189,000	189,000	
091102- A034	Occupancy Costs		2,058,000	2,058,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		131,000	131,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		74,000	74,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		53,000	53,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)DHOKE SULEMAN (F.A) IBD		10,800,000	9,100,000	
IB0158 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)NILORE (F.A) IBD					
091102- A01	Employees Related Expenses		7,652,000	7,653,000	
091102- A011	Pay	19	5,164,000	5,164,000	
091102- A011-1	Pay of Officers	(11)	(3,713,000)	(3,713,000)	
091102- A011-2	Pay of Other Staff	(8)	(1,451,000)	(1,451,000)	
091102- A012	Allowances		2,488,000	2,489,000	
091102- A012-1	Regular Allowances		(2,144,000)	(2,145,000)	
091102- A012-2	Other Allowances (Excluding TA)		(344,000)	(344,000)	
091102- A03	Operating Expenses		1,536,000	1,536,000	
091102- A032	Communications		30,000	30,000	
091102- A033	Utilities		1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A034	Occupancy Costs			1,388,000	1,388,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			92,000	92,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			56,000	56,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			35,000	35,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)NIOLORE (F.A) IBD				9,258,000	9,259,000	
IB0159 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)CHIRRAH (F.A) IBD						
091102- A01	Employees Related Expenses			5,452,000	5,453,000	
091102- A011	Pay	13		3,660,000	3,660,000	
091102- A011-1	Pay of Officers	(6)		(2,054,000)	(2,054,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,606,000)	(1,606,000)	
091102- A012	Allowances			1,792,000	1,793,000	
091102- A012-1	Regular Allowances			(1,517,000)	(1,518,000)	
091102- A012-2	Other Allowances (Excluding TA)			(275,000)	(275,000)	
091102- A03	Operating Expenses			1,226,000	1,226,000	
091102- A032	Communications			15,000	15,000	
091102- A033	Utilities			69,000	69,000	
091102- A034	Occupancy Costs			1,038,000	1,038,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			79,000	79,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			50,000	50,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			29,000	29,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)CHIRRAH (F.A) IBD				6,742,000	6,743,000	

IB0160 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)MUGHAL (F.A) IBD

091102- A01	Employees Related Expenses			6,053,000	6,054,000	
091102- A011	Pay	15		4,024,000	4,024,000	
091102- A011-1	Pay of Officers	(6)		(2,147,000)	(2,147,000)	
091102- A011-2	Pay of Other Staff	(9)		(1,877,000)	(1,877,000)	
091102- A012	Allowances			2,029,000	2,030,000	
091102- A012-1	Regular Allowances			(1,714,000)	(1,715,000)	
091102- A012-2	Other Allowances (Excluding TA)			(315,000)	(315,000)	
091102- A03	Operating Expenses			1,306,000	1,306,000	
091102- A032	Communications			1,000	1,000	
091102- A033	Utilities			101,000	101,000	
091102- A034	Occupancy Costs			1,098,000	1,098,000	
091102- A038	Travel & Transportation			64,000	64,000	
091102- A039	General			42,000	42,000	
091102- A04	Employees Retirement Benefits			190,000	190,000	
091102- A041	Pension			190,000	190,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A092			1,000	1,000	
091102- A096			1,000	1,000	
091102- A097			1,000	1,000	
091102- A13			33,000	33,000	
091102- A131			10,000	10,000	
091102- A132			12,000	12,000	
091102- A133			1,000	1,000	
091102- A137			10,000	10,000	
Total-			7,595,000	7,596,000	
ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)MUGHAL (F.A) IBD					
IB0161 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)PEIJA (F.A) IBD					
091102- A01			5,296,000	5,297,000	
091102- A011	Pay	14	3,496,000	3,496,000	
091102- A011-1	Pay of Officers	(5)	(1,460,000)	(1,460,000)	
091102- A011-2	Pay of Other Staff	(9)	(2,036,000)	(2,036,000)	
091102- A012	Allowances		1,800,000	1,801,000	
091102- A012-1	Regular Allowances		(1,506,000)	(1,507,000)	
091102- A012-2	Other Allowances (Excluding TA)		(294,000)	(294,000)	
091102- A03	Operating Expenses		979,000	979,000	
091102- A032	Communications		16,000	16,000	
091102- A033	Utilities		69,000	69,000	
091102- A034	Occupancy Costs		812,000	812,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		57,000	57,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		40,000	40,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			19,000	19,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)PEIJA (F.A) IBD				6,329,000	6,330,000	
IB0162 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SIHALA (F.A) IBD						
091102- A01	Employees Related Expenses			6,243,000	6,244,000	
091102- A011	Pay	15		4,141,000	4,141,000	
091102- A011-1	Pay of Officers	(6)		(2,167,000)	(2,167,000)	
091102- A011-2	Pay of Other Staff	(9)		(1,974,000)	(1,974,000)	
091102- A012	Allowances			2,102,000	2,103,000	
091102- A012-1	Regular Allowances			(1,651,000)	(1,652,000)	
091102- A012-2	Other Allowances (Excluding TA)			(451,000)	(451,000)	
091102- A03	Operating Expenses			1,186,000	1,186,000	
091102- A032	Communications			12,000	12,000	
091102- A033	Utilities			59,000	59,000	
091102- A034	Occupancy Costs			1,038,000	1,038,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			52,000	52,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			38,000	38,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			17,000	17,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SIHALA (F.A) IBD				7,481,000	7,482,000	
IB0163 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SHAHPUR (F.A) IBD						
091102- A01	Employees Related Expenses			6,775,000	6,776,000	
091102- A011	Pay	15		4,608,000	4,608,000	
091102- A011-1	Pay of Officers	(6)		(2,343,000)	(2,343,000)	
091102- A011-2	Pay of Other Staff	(9)		(2,265,000)	(2,265,000)	
091102- A012	Allowances			2,167,000	2,168,000	
091102- A012-1	Regular Allowances			(1,872,000)	(1,873,000)	
091102- A012-2	Other Allowances (Excluding TA)			(295,000)	(295,000)	
091102- A03	Operating Expenses			1,271,000	1,271,000	
091102- A032	Communications			1,000	1,000	
091102- A033	Utilities			59,000	59,000	
091102- A034	Occupancy Costs			1,129,000	1,129,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			57,000	57,000	
091102- A04	Employees Retirement Benefits			279,000	279,000	
091102- A041	Pension			279,000	279,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			40,000	40,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			19,000	19,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SHAHPUR (F.A) IBD				8,378,000	8,379,000	
IB0164 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SHEIKHPUR NOON (F.A) IBD						
091102- A01	Employees Related Expenses			5,653,000	5,141,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay	15		3,807,000	3,469,000	
091102- A011-1	Pay of Officers	(5)		(1,724,000)	(1,724,000)	
091102- A011-2	Pay of Other Staff	(10)		(2,083,000)	(1,745,000)	
091102- A012	Allowances			1,846,000	1,672,000	
091102- A012-1	Regular Allowances			(1,565,000)	(1,400,000)	
091102- A012-2	Other Allowances (Excluding TA)			(281,000)	(272,000)	
091102- A03	Operating Expenses			1,607,000	1,607,000	
091102- A032	Communications			18,000	18,000	
091102- A033	Utilities			67,000	67,000	
091102- A034	Occupancy Costs			1,457,000	1,457,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			40,000	40,000	
091102- A04	Employees Retirement Benefits			480,000	480,000	
091102- A041	Pension			480,000	480,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			32,000	32,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			11,000	11,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SHEIKHPUR NOON (F.A) IBD			7,785,000	7,273,000	
IB0165 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SEEVRA (F.A) IBD						
091102- A01	Employees Related Expenses			6,661,000	4,301,000	
091102- A011	Pay	16		4,275,000	2,706,000	
091102- A011-1	Pay of Officers	(5)		(1,499,000)	(995,000)	
091102- A011-2	Pay of Other Staff	(11)		(2,776,000)	(1,711,000)	
091102- A012	Allowances			2,386,000	1,595,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012-1	Regular Allowances			(2,086,000)	(1,334,000)	
091102- A012-2	Other Allowances (Excluding TA)			(300,000)	(261,000)	
091102- A03	Operating Expenses			373,000	373,000	
091102- A032	Communications			20,000	20,000	
091102- A033	Utilities			49,000	49,000	
091102- A034	Occupancy Costs			249,000	249,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			30,000	30,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			28,000	28,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			7,000	7,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SEEVRA (F.A) IBD				7,076,000	4,716,000	
IB0166 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SHAKKARIAL (F.A) IBD						
091102- A01	Employees Related Expenses			8,467,000	8,468,000	
091102- A011	Pay	18		5,966,000	5,966,000	
091102- A011-1	Pay of Officers	(6)		(2,453,000)	(2,453,000)	
091102- A011-2	Pay of Other Staff	(12)		(3,513,000)	(3,513,000)	
091102- A012	Allowances			2,501,000	2,502,000	
091102- A012-1	Regular Allowances			(2,165,000)	(2,166,000)	
091102- A012-2	Other Allowances (Excluding TA)			(336,000)	(336,000)	
091102- A03	Operating Expenses			2,134,000	2,134,000	
091102- A032	Communications			35,000	35,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			99,000	99,000	
091102- A034	Occupancy Costs			1,891,000	1,891,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			84,000	84,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			54,000	54,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			33,000	33,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SHAKKARIAL (F.A) IBD			10,669,000	10,670,000	

IB0167 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SHEIKHPUR REWAT (F.A) IBD

091102- A01	Employees Related Expenses			5,439,000	5,440,000	
091102- A011	Pay	14		3,570,000	3,570,000	
091102- A011-1	Pay of Officers	(6)		(1,991,000)	(1,991,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,579,000)	(1,579,000)	
091102- A012	Allowances			1,869,000	1,870,000	
091102- A012-1	Regular Allowances			(1,588,000)	(1,589,000)	
091102- A012-2	Other Allowances (Excluding TA)			(281,000)	(281,000)	
091102- A03	Operating Expenses			1,123,000	1,123,000	
091102- A032	Communications			18,000	18,000	
091102- A033	Utilities			44,000	44,000	
091102- A034	Occupancy Costs			991,000	991,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			45,000	45,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			34,000	34,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			13,000	13,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SHEIKHPUR REWAT (F.A) IBD			6,610,000	6,611,000	

IB0168 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)NO. 1 TARLAI (F.A) IBD

091102- A01	Employees Related Expenses			12,908,000	12,909,000	
091102- A011	Pay	25		9,290,000	9,290,000	
091102- A011-1	Pay of Officers	(8)		(3,564,000)	(3,564,000)	
091102- A011-2	Pay of Other Staff	(17)		(5,726,000)	(5,726,000)	
091102- A012	Allowances			3,618,000	3,619,000	
091102- A012-1	Regular Allowances			(3,237,000)	(3,238,000)	
091102- A012-2	Other Allowances (Excluding TA)			(381,000)	(381,000)	
091102- A03	Operating Expenses			3,021,000	3,021,000	
091102- A032	Communications			30,000	30,000	
091102- A033	Utilities			89,000	89,000	
091102- A034	Occupancy Costs			2,767,000	2,767,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			110,000	110,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		64,000	64,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		43,000	43,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)NO. 1 TARLAI (F.A) IBD		16,007,000	16,008,000	
IB0169 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)TUMAIR (F.A) IBD					
091102- A01	Employees Related Expenses		5,055,000	4,525,000	
091102- A011	Pay	13	3,306,000	2,925,000	
091102- A011-1	Pay of Officers	(5)	(1,658,000)	(1,658,000)	
091102- A011-2	Pay of Other Staff	(8)	(1,648,000)	(1,267,000)	
091102- A012	Allowances		1,749,000	1,600,000	
091102- A012-1	Regular Allowances		(1,467,000)	(1,330,000)	
091102- A012-2	Other Allowances (Excluding TA)		(282,000)	(270,000)	
091102- A03	Operating Expenses		1,193,000	1,193,000	
091102- A032	Communications		30,000	30,000	
091102- A033	Utilities		81,000	81,000	
091102- A034	Occupancy Costs		991,000	991,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		66,000	66,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			44,000	44,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			23,000	23,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)TUMAIR (F.A) IBD				6,306,000	5,776,000	
IB0170 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)PIND PARIAN (F.A) IBD						
091102- A01	Employees Related Expenses			8,465,000	8,466,000	
091102- A011	Pay	18		6,030,000	6,030,000	
091102- A011-1	Pay of Officers	(7)		(3,266,000)	(3,266,000)	
091102- A011-2	Pay of Other Staff	(11)		(2,764,000)	(2,764,000)	
091102- A012	Allowances			2,435,000	2,436,000	
091102- A012-1	Regular Allowances			(2,077,000)	(2,078,000)	
091102- A012-2	Other Allowances (Excluding TA)			(358,000)	(358,000)	
091102- A03	Operating Expenses			2,049,000	2,049,000	
091102- A032	Communications			24,000	24,000	
091102- A033	Utilities			44,000	44,000	
091102- A034	Occupancy Costs			1,730,000	1,730,000	
091102- A038	Travel & Transportation			174,000	174,000	
091102- A039	General			77,000	77,000	
091102- A04	Employees Retirement Benefits			1,800,000	1,800,000	
091102- A041	Pension			1,800,000	1,800,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			49,000	49,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			28,000	28,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)PIND PARIAN (F.A) IBD			12,376,000	12,377,000	
IB0171 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)MOHRI MUGHAL (F.A) IBD						
091102- A01	Employees Related Expenses			5,489,000	5,490,000	
091102- A011	Pay	14		3,369,000	3,369,000	
091102- A011-1	Pay of Officers	(6)		(1,807,000)	(1,807,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,562,000)	(1,562,000)	
091102- A012	Allowances			2,120,000	2,121,000	
091102- A012-1	Regular Allowances			(1,617,000)	(1,618,000)	
091102- A012-2	Other Allowances (Excluding TA)			(503,000)	(503,000)	
091102- A03	Operating Expenses			1,469,000	1,469,000	
091102- A032	Communications			1,000	1,000	
091102- A033	Utilities			65,000	65,000	
091102- A034	Occupancy Costs			1,322,000	1,322,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			56,000	56,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			39,000	39,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			18,000	18,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)MOHRI MUGHAL (F.A) IBD			7,011,000	7,012,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB0172 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SIHALA MIRZIAN (F.A) IBD						
091102- A01	Employees Related Expenses			7,997,000	7,483,000	
091102- A011	Pay	17		5,549,000	5,191,000	
091102- A011-1	Pay of Officers	(8)		(2,835,000)	(2,835,000)	
091102- A011-2	Pay of Other Staff	(9)		(2,714,000)	(2,356,000)	
091102- A012	Allowances			2,448,000	2,292,000	
091102- A012-1	Regular Allowances			(2,127,000)	(1,983,000)	
091102- A012-2	Other Allowances (Excluding TA)			(321,000)	(309,000)	
091102- A03	Operating Expenses			2,036,000	2,036,000	
091102- A032	Communications			14,000	14,000	
091102- A033	Utilities			169,000	169,000	
091102- A034	Occupancy Costs			1,749,000	1,749,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			79,000	79,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			50,000	50,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			29,000	29,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SIHALA MIRZIAN (F.A) IBD			10,097,000	9,583,000	
IB0173 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)HUMAK (F.A) IBD						
091102- A01	Employees Related Expenses			10,225,000	10,226,000	
091102- A011	Pay	21		7,386,000	7,386,000	
091102- A011-1	Pay of Officers	(8)		(3,453,000)	(3,453,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-2	Pay of Other Staff	(13)		(3,933,000)	(3,933,000)	
091102- A012	Allowances			2,839,000	2,840,000	
091102- A012-1	Regular Allowances			(2,492,000)	(2,493,000)	
091102- A012-2	Other Allowances (Excluding TA)			(347,000)	(347,000)	
091102- A03	Operating Expenses			2,812,000	2,812,000	
091102- A032	Communications			12,000	12,000	
091102- A033	Utilities			49,000	49,000	
091102- A034	Occupancy Costs			2,658,000	2,658,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			68,000	68,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			45,000	45,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			24,000	24,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)HUMAK (F.A) IBD			13,096,000	13,097,000	
IB0174 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)HERDOGHER (F.A) IBD						
091102- A01	Employees Related Expenses			7,526,000	7,527,000	
091102- A011	Pay	20		4,993,000	4,993,000	
091102- A011-1	Pay of Officers	(5)		(1,916,000)	(1,916,000)	
091102- A011-2	Pay of Other Staff	(15)		(3,077,000)	(3,077,000)	
091102- A012	Allowances			2,533,000	2,534,000	
091102- A012-1	Regular Allowances			(2,193,000)	(2,194,000)	
091102- A012-2	Other Allowances (Excluding TA)			(340,000)	(340,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A03	Operating Expenses		1,014,000	1,014,000	
091102- A032	Communications		17,000	17,000	
091102- A033	Utilities		74,000	74,000	
091102- A034	Occupancy Costs		778,000	778,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		120,000	120,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		69,000	69,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		48,000	48,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)HERDOGHER (F.A) IBD		8,623,000	8,624,000	
IB0175 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)TAMMA (F.A) IBD					
091102- A01	Employees Related Expenses		7,054,000	7,055,000	
091102- A011	Pay	15	5,025,000	5,025,000	
091102- A011-1	Pay of Officers	(6)	(2,557,000)	(2,557,000)	
091102- A011-2	Pay of Other Staff	(9)	(2,468,000)	(2,468,000)	
091102- A012	Allowances		2,029,000	2,030,000	
091102- A012-1	Regular Allowances		(1,736,000)	(1,737,000)	
091102- A012-2	Other Allowances (Excluding TA)		(293,000)	(293,000)	
091102- A03	Operating Expenses		1,771,000	1,771,000	
091102- A032	Communications		35,000	35,000	
091102- A033	Utilities		74,000	74,000	
091102- A034	Occupancy Costs		1,558,000	1,558,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			79,000	79,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			50,000	50,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			29,000	29,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)TAMMA (F.A) IBD			8,889,000	8,890,000	
IB0176 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)LADHIOT (F.A) IBD						
091102- A01	Employees Related Expenses			6,454,000	11,851,000	
091102- A011	Pay	14		4,338,000	7,964,000	
091102- A011-1	Pay of Officers	(6)		(2,434,000)	(4,868,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,904,000)	(3,096,000)	
091102- A012	Allowances			2,116,000	3,887,000	
091102- A012-1	Regular Allowances			(1,842,000)	(3,351,000)	
091102- A012-2	Other Allowances (Excluding TA)			(274,000)	(536,000)	
091102- A03	Operating Expenses			720,000	1,440,000	
091102- A032	Communications			12,000	24,000	
091102- A033	Utilities			69,000	138,000	
091102- A034	Occupancy Costs			556,000	1,112,000	
091102- A038	Travel & Transportation			25,000	50,000	
091102- A039	General			58,000	116,000	
091102- A04	Employees Retirement Benefits			1,000	2,000	
091102- A041	Pension			1,000	2,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A06	Transfers			10,000	20,000	
091102- A061	Scholarship			10,000	20,000	
091102- A09	Physical Assets			3,000	6,000	
091102- A092	Computer Equipment			1,000	2,000	
091102- A096	Purchase of Plant and Machinery			1,000	2,000	
091102- A097	Purchase of Furniture and Fixture			1,000	2,000	
091102- A13	Repairs and Maintenance			40,000	80,000	
091102- A131	Machinery and Equipment			10,000	20,000	
091102- A132	Furniture and Fixture			19,000	38,000	
091102- A133	Buildings and Structure			1,000	2,000	
091102- A137	Computer Equipment			10,000	20,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)LADHIOT (F.A) IBD			7,228,000	13,399,000	
IB0177 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)NHC (F.A) IBD						
091102- A01	Employees Related Expenses			13,320,000	13,321,000	
091102- A011	Pay	31		8,838,000	8,838,000	
091102- A011-1	Pay of Officers	(18)		(5,837,000)	(5,837,000)	
091102- A011-2	Pay of Other Staff	(13)		(3,001,000)	(3,001,000)	
091102- A012	Allowances			4,482,000	4,483,000	
091102- A012-1	Regular Allowances			(4,043,000)	(4,044,000)	
091102- A012-2	Other Allowances (Excluding TA)			(439,000)	(439,000)	
091102- A03	Operating Expenses			2,397,000	2,397,000	
091102- A032	Communications			40,000	40,000	
091102- A033	Utilities			238,000	238,000	
091102- A034	Occupancy Costs			1,917,000	1,917,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			177,000	177,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			95,000	95,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			74,000	74,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)NHC (F.A) IBD			15,826,000	15,827,000	
IB0178 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)PUNJGRAN (F.A) IBD						
091102- A01	Employees Related Expenses			8,680,000	8,681,000	
091102- A011	Pay	17		6,269,000	6,269,000	
091102- A011-1	Pay of Officers	(10)		(4,788,000)	(4,788,000)	
091102- A011-2	Pay of Other Staff	(7)		(1,481,000)	(1,481,000)	
091102- A012	Allowances			2,411,000	2,412,000	
091102- A012-1	Regular Allowances			(2,091,000)	(2,092,000)	
091102- A012-2	Other Allowances (Excluding TA)			(320,000)	(320,000)	
091102- A03	Operating Expenses			1,841,000	1,841,000	
091102- A032	Communications			40,000	40,000	
091102- A033	Utilities			69,000	69,000	
091102- A034	Occupancy Costs			1,619,000	1,619,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			88,000	88,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			54,000	54,000	
091102- A131	Machinery and Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A132	Furniture and Fixture			33,000	33,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)PUNJGRAN (F.A) IBD			10,589,000	10,590,000	
IB0179 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)NO. 2 TARLAI (F.A) IBD						
091102- A01	Employees Related Expenses			7,986,000	7,987,000	
091102- A011	Pay	17		5,689,000	5,689,000	
091102- A011-1	Pay of Officers	(5)		(1,852,000)	(1,852,000)	
091102- A011-2	Pay of Other Staff	(12)		(3,837,000)	(3,837,000)	
091102- A012	Allowances			2,297,000	2,298,000	
091102- A012-1	Regular Allowances			(1,998,000)	(1,999,000)	
091102- A012-2	Other Allowances (Excluding TA)			(299,000)	(299,000)	
091102- A03	Operating Expenses			2,343,000	2,343,000	
091102- A032	Communications			24,000	24,000	
091102- A033	Utilities			69,000	69,000	
091102- A034	Occupancy Costs			2,115,000	2,115,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			110,000	110,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			64,000	64,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			43,000	43,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR			10,407,000	10,408,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

GIRLS (I-V)NO. 2 TARLAI (F.A) IBD

IB0180 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)REWAT (F.A) IBD

091102- A01	Employees Related Expenses		12,202,000	12,203,000	
091102- A011	Pay	26	8,667,000	8,667,000	
091102- A011-1	Pay of Officers	(12)	(4,565,000)	(4,565,000)	
091102- A011-2	Pay of Other Staff	(14)	(4,102,000)	(4,102,000)	
091102- A012	Allowances		3,535,000	3,536,000	
091102- A012-1	Regular Allowances		(3,131,000)	(3,132,000)	
091102- A012-2	Other Allowances (Excluding TA)		(404,000)	(404,000)	
091102- A03	Operating Expenses		4,328,000	4,328,000	
091102- A032	Communications		24,000	24,000	
091102- A033	Utilities		197,000	197,000	
091102- A034	Occupancy Costs		3,908,000	3,908,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		174,000	174,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		94,000	94,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		73,000	73,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)REWAT (F.A) IBD		16,638,000	16,639,000	

IB0181 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)DHOKE FATEH HALL (F.A) IBD

091102- A01	Employees Related Expenses		4,046,000	4,047,000	
091102- A011	Pay	11	2,576,000	2,576,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A011-1	Pay of Officers	(3)	(767,000)	(767,000)	
091102- A011-2	Pay of Other Staff	(8)	(1,809,000)	(1,809,000)	
091102- A012	Allowances		1,470,000	1,471,000	
091102- A012-1	Regular Allowances		(1,222,000)	(1,223,000)	
091102- A012-2	Other Allowances (Excluding TA)		(248,000)	(248,000)	
091102- A03	Operating Expenses		202,000	202,000	
091102- A032	Communications		30,000	30,000	
091102- A033	Utilities		39,000	39,000	
091102- A034	Occupancy Costs		78,000	78,000	
091102- A038	Travel & Transportation		25,000	25,000	
091102- A039	General		30,000	30,000	
091102- A04	Employees Retirement Benefits		1,000	1,000	
091102- A041	Pension		1,000	1,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A09	Physical Assets		3,000	3,000	
091102- A092	Computer Equipment		1,000	1,000	
091102- A096	Purchase of Plant and Machinery		1,000	1,000	
091102- A097	Purchase of Furniture and Fixture		1,000	1,000	
091102- A13	Repairs and Maintenance		27,000	27,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		6,000	6,000	
091102- A133	Buildings and Structure		1,000	1,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)DHOKE FATEH HALL (F.A) IBD		4,289,000	4,290,000	
IB0182 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)PINDORI SYEDAN (F.A) IBD					
091102- A01	Employees Related Expenses		6,360,000	6,361,000	
091102- A011	Pay	15	4,118,000	4,118,000	
091102- A011-1	Pay of Officers	(3)	(944,000)	(944,000)	
091102- A011-2	Pay of Other Staff	(12)	(3,174,000)	(3,174,000)	
091102- A012	Allowances		2,242,000	2,243,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012-1	Regular Allowances			(1,967,000)	(1,968,000)	
091102- A012-2	Other Allowances (Excluding TA)			(275,000)	(275,000)	
091102- A03	Operating Expenses			871,000	871,000	
091102- A032	Communications			12,000	12,000	
091102- A033	Utilities			119,000	119,000	
091102- A034	Occupancy Costs			679,000	679,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			36,000	36,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			30,000	30,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			9,000	9,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)PINDORI SYEDAN (F.A) IBD				7,275,000	7,276,000	
IB0183 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)CHANNUAL BENGIAL (F.A) IBD						
091102- A01	Employees Related Expenses			4,492,000	5,013,000	
091102- A011	Pay	12		2,866,000	3,230,000	
091102- A011-1	Pay of Officers	(4)		(1,031,000)	(1,031,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,835,000)	(2,199,000)	
091102- A012	Allowances			1,626,000	1,783,000	
091102- A012-1	Regular Allowances			(1,372,000)	(1,520,000)	
091102- A012-2	Other Allowances (Excluding TA)			(254,000)	(263,000)	
091102- A03	Operating Expenses			711,000	711,000	
091102- A032	Communications			24,000	24,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			49,000	49,000	
091102- A034	Occupancy Costs			566,000	566,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			47,000	47,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			35,000	35,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			14,000	14,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)CHANNUAL BENGIAL (F.A) IBD			5,252,000	5,773,000	

IB0184 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)DHOKE JERRANI (F.A) IBD

091102- A01	Employees Related Expenses			6,904,000	7,475,000	
091102- A011	Pay	16		4,712,000	5,112,000	
091102- A011-1	Pay of Officers	(5)		(1,968,000)	(1,968,000)	
091102- A011-2	Pay of Other Staff	(11)		(2,744,000)	(3,144,000)	
091102- A012	Allowances			2,192,000	2,363,000	
091102- A012-1	Regular Allowances			(1,874,000)	(2,033,000)	
091102- A012-2	Other Allowances (Excluding TA)			(318,000)	(330,000)	
091102- A03	Operating Expenses			1,511,000	1,511,000	
091102- A032	Communications			30,000	30,000	
091102- A033	Utilities			89,000	89,000	
091102- A034	Occupancy Costs			1,279,000	1,279,000	
091102- A038	Travel & Transportation			25,000	25,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A039			88,000	88,000	
091102- A04			1,000	1,000	
091102- A041			1,000	1,000	
091102- A06			10,000	10,000	
091102- A061			10,000	10,000	
091102- A09			3,000	3,000	
091102- A092			1,000	1,000	
091102- A096			1,000	1,000	
091102- A097			1,000	1,000	
091102- A13			54,000	54,000	
091102- A131			10,000	10,000	
091102- A132			33,000	33,000	
091102- A133			1,000	1,000	
091102- A137			10,000	10,000	
Total-			8,483,000	9,054,000	
IB0185 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)NIOLORE (F.A) IBD					
091102- A01			5,220,000	5,221,000	
091102- A011	12		3,473,000	3,473,000	
091102- A011-1	(7)		(2,445,000)	(2,445,000)	
091102- A011-2	(5)		(1,028,000)	(1,028,000)	
091102- A012			1,747,000	1,748,000	
091102- A012-1			(1,480,000)	(1,481,000)	
091102- A012-2			(267,000)	(267,000)	
091102- A03			1,026,000	1,026,000	
091102- A032			30,000	30,000	
091102- A033			69,000	69,000	
091102- A034			861,000	861,000	
091102- A038			25,000	25,000	
091102- A039			41,000	41,000	
091102- A04			1,000	1,000	
091102- A041			1,000	1,000	
091102- A06			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			32,000	32,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			11,000	11,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)NILORE (F.A) IBD				6,292,000	6,293,000	
IB0186 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)MAIRA MALPUR (F.A) IBD						
091102- A01	Employees Related Expenses			5,760,000	5,761,000	
091102- A011	Pay	13		3,740,000	3,740,000	
091102- A011-1	Pay of Officers	(8)		(2,789,000)	(2,789,000)	
091102- A011-2	Pay of Other Staff	(5)		(951,000)	(951,000)	
091102- A012	Allowances			2,020,000	2,021,000	
091102- A012-1	Regular Allowances			(1,753,000)	(1,754,000)	
091102- A012-2	Other Allowances (Excluding TA)			(267,000)	(267,000)	
091102- A03	Operating Expenses			773,000	773,000	
091102- A032	Communications			18,000	18,000	
091102- A033	Utilities			89,000	89,000	
091102- A034	Occupancy Costs			583,000	583,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			58,000	58,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			40,000	40,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			19,000	19,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)MAIRA MALPUR (F.A) IBD			6,587,000	6,588,000	
IB0187 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SIHALA KHURD (F.A) IBD						
091102- A01	Employees Related Expenses			5,851,000	5,852,000	
091102- A011	Pay	13		3,921,000	3,921,000	
091102- A011-1	Pay of Officers	(8)		(2,887,000)	(2,887,000)	
091102- A011-2	Pay of Other Staff	(5)		(1,034,000)	(1,034,000)	
091102- A012	Allowances			1,930,000	1,931,000	
091102- A012-1	Regular Allowances			(1,657,000)	(1,658,000)	
091102- A012-2	Other Allowances (Excluding TA)			(273,000)	(273,000)	
091102- A03	Operating Expenses			1,204,000	1,204,000	
091102- A032	Communications			24,000	24,000	
091102- A033	Utilities			64,000	64,000	
091102- A034	Occupancy Costs			1,035,000	1,035,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			56,000	56,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			39,000	39,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			18,000	18,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)SIHALA KHURD (F.A) IBD				7,108,000	7,109,000	
IB0188 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SIRRI (F.A) IBD						
091102- A01	Employees Related Expenses			5,387,000	5,388,000	
091102- A011	Pay	12		3,649,000	3,649,000	
091102- A011-1	Pay of Officers	(7)		(2,721,000)	(2,721,000)	
091102- A011-2	Pay of Other Staff	(5)		(928,000)	(928,000)	
091102- A012	Allowances			1,738,000	1,739,000	
091102- A012-1	Regular Allowances			(1,484,000)	(1,485,000)	
091102- A012-2	Other Allowances (Excluding TA)			(254,000)	(254,000)	
091102- A03	Operating Expenses			2,046,000	2,046,000	
091102- A032	Communications			24,000	24,000	
091102- A033	Utilities			69,000	69,000	
091102- A034	Occupancy Costs			1,898,000	1,898,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			30,000	30,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			29,000	29,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			8,000	8,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SIRRI (F.A) IBD				7,476,000	7,477,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB0189 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SIGGA (F.A) IBD						
091102- A01	Employees Related Expenses			4,826,000	4,827,000	
091102- A011	Pay	13		2,956,000	2,956,000	
091102- A011-1	Pay of Officers	(8)		(2,155,000)	(2,155,000)	
091102- A011-2	Pay of Other Staff	(5)		(801,000)	(801,000)	
091102- A012	Allowances			1,870,000	1,871,000	
091102- A012-1	Regular Allowances			(1,579,000)	(1,580,000)	
091102- A012-2	Other Allowances (Excluding TA)			(291,000)	(291,000)	
091102- A03	Operating Expenses			693,000	693,000	
091102- A032	Communications			1,000	1,000	
091102- A033	Utilities			64,000	64,000	
091102- A034	Occupancy Costs			573,000	573,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			30,000	30,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			29,000	29,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			8,000	8,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V)SIGGA (F.A) IBD			5,562,000	5,563,000	
IB0190 ISLAMABAD MODEL SCHOOL (I-V) ALIPURSOUTH (F.A) IBD						
091102- A01	Employees Related Expenses			6,703,000	6,704,000	
091102- A011	Pay	13		4,653,000	4,653,000	
091102- A011-1	Pay of Officers	(8)		(3,776,000)	(3,776,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-2	Pay of Other Staff	(5)		(877,000)	(877,000)	
091102- A012	Allowances			2,050,000	2,051,000	
091102- A012-1	Regular Allowances			(1,778,000)	(1,779,000)	
091102- A012-2	Other Allowances (Excluding TA)			(272,000)	(272,000)	
091102- A03	Operating Expenses			1,446,000	1,446,000	
091102- A032	Communications			30,000	30,000	
091102- A033	Utilities			99,000	99,000	
091102- A034	Occupancy Costs			1,104,000	1,104,000	
091102- A038	Travel & Transportation			144,000	144,000	
091102- A039	General			69,000	69,000	
091102- A04	Employees Retirement Benefits			980,000	980,000	
091102- A041	Pension			980,000	980,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			45,000	45,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			24,000	24,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-V)			9,187,000	9,188,000	
	ALIPURSOUTH (F.A) IBD					

IB0191 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)ALIPUR (FRASH TOWN) (F.A) IBD

091102- A01	Employees Related Expenses			7,143,000	7,144,000	
091102- A011	Pay	14		4,861,000	4,861,000	
091102- A011-1	Pay of Officers	(9)		(3,927,000)	(3,927,000)	
091102- A011-2	Pay of Other Staff	(5)		(934,000)	(934,000)	
091102- A012	Allowances			2,282,000	2,283,000	
091102- A012-1	Regular Allowances			(1,898,000)	(1,899,000)	
091102- A012-2	Other Allowances (Excluding TA)			(384,000)	(384,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			2,204,000	2,204,000	
091102- A032	Communications			24,000	24,000	
091102- A033	Utilities			99,000	99,000	
091102- A034	Occupancy Costs			1,968,000	1,968,000	
091102- A038	Travel & Transportation			25,000	25,000	
091102- A039	General			88,000	88,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			54,000	54,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			33,000	33,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)ALIPUR (FRASH TOWN) (F.A) IBD			9,415,000	9,416,000	
IB0192 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)PAK. PWDS COLONY (F.A) IBD						
091102- A01	Employees Related Expenses			9,721,000	9,722,000	
091102- A011	Pay	20		6,798,000	6,798,000	
091102- A011-1	Pay of Officers	(12)		(5,535,000)	(5,535,000)	
091102- A011-2	Pay of Other Staff	(8)		(1,263,000)	(1,263,000)	
091102- A012	Allowances			2,923,000	2,924,000	
091102- A012-1	Regular Allowances			(2,574,000)	(2,575,000)	
091102- A012-2	Other Allowances (Excluding TA)			(349,000)	(349,000)	
091102- A03	Operating Expenses			3,123,000	3,123,000	
091102- A032	Communications			18,000	18,000	
091102- A033	Utilities			214,000	214,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A034	Occupancy Costs			2,760,000	2,760,000	
091102- A038	Travel & Transportation			30,000	30,000	
091102- A039	General			101,000	101,000	
091102- A04	Employees Retirement Benefits			1,000	1,000	
091102- A041	Pension			1,000	1,000	
091102- A06	Transfers			10,000	10,000	
091102- A061	Scholarship			10,000	10,000	
091102- A09	Physical Assets			3,000	3,000	
091102- A092	Computer Equipment			1,000	1,000	
091102- A096	Purchase of Plant and Machinery			1,000	1,000	
091102- A097	Purchase of Furniture and Fixture			1,000	1,000	
091102- A13	Repairs and Maintenance			60,000	60,000	
091102- A131	Machinery and Equipment			10,000	10,000	
091102- A132	Furniture and Fixture			39,000	39,000	
091102- A133	Buildings and Structure			1,000	1,000	
091102- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V)PAK. PWDS COLONY (F.A) IBD			12,918,000	12,919,000	
091102	Total- Primary			2,097,139,000	2,046,634,000	
0911	Total- Pre & Primary Education Affairs &Service			2,097,139,000	2,046,634,000	
091	Total- Pre & Primary Education Affairs &Service			2,097,139,000	2,046,634,000	
092	Secondary Education Affairs and Services:					
0921	Secondary Education Affairs and Services:					
092101	Secondary Education :					
IB0200 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) KOT HATHIAL						
092101- A01	Employees Related Expenses			13,025,000	13,025,000	
092101- A011	Pay	28		9,214,000	9,214,000	
092101- A011-1	Pay of Officers	(11)		(4,279,000)	(4,279,000)	
092101- A011-2	Pay of Other Staff	(17)		(4,935,000)	(4,935,000)	
092101- A012	Allowances			3,811,000	3,811,000	
092101- A012-1	Regular Allowances			(3,365,000)	(3,365,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A012-2	Other Allowances (Excluding TA)		(446,000)	(446,000)	
092101- A03	Operating Expenses		2,479,000	2,479,000	
092101- A032	Communications		24,000	24,000	
092101- A033	Utilities		111,000	111,000	
092101- A034	Occupancy Costs		2,107,000	2,107,000	
092101- A038	Travel & Transportation		26,000	26,000	
092101- A039	General		211,000	211,000	
092101- A04	Employees Retirement Benefits		1,000	1,000	
092101- A041	Pension		1,000	1,000	
092101- A06	Transfers		10,000	10,000	
092101- A061	Scholarship		10,000	10,000	
092101- A09	Physical Assets		3,000	3,000	
092101- A092	Computer Equipment		1,000	1,000	
092101- A096	Purchase of Plant and Machinery		1,000	1,000	
092101- A097	Purchase of Furniture and Fixture		1,000	1,000	
092101- A13	Repairs and Maintenance		111,000	111,000	
092101- A130	Transport		1,000	1,000	
092101- A131	Machinery and Equipment		10,000	10,000	
092101- A132	Furniture and Fixture		89,000	89,000	
092101- A133	Buildings and Structure		1,000	1,000	
092101- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) KOT HATHIAL		15,629,000	15,629,000	

IB0201 HAMZA ALI KAKAR SHAHEED MODEL SCHOOL FOR BOYS (I-VIII) DHOKE JAURI(F.A) IBD

092101- A01	Employees Related Expenses		9,048,000	
092101- A011	Pay	20	6,269,000	
092101- A011-1	Pay of Officers	(8)	(3,929,000)	
092101- A011-2	Pay of Other Staff	(12)	(2,340,000)	
092101- A012	Allowances		2,779,000	
092101- A012-1	Regular Allowances		(2,273,000)	
092101- A012-2	Other Allowances (Excluding TA)		(506,000)	
092101- A03	Operating Expenses		1,182,000	
092101- A032	Communications		30,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A033			50,000		
092101- A034			1,023,000		
092101- A038			26,000		
092101- A039			53,000		
092101- A04			1,000		
092101- A041			1,000		
092101- A06			10,000		
092101- A061			10,000		
092101- A09			3,000		
092101- A092			1,000		
092101- A096			1,000		
092101- A097			1,000		
092101- A13			41,000		
092101- A130			1,000		
092101- A131			10,000		
092101- A132			19,000		
092101- A133			1,000		
092101- A137			10,000		
Total-	HAMZA ALI KAKAR SHAHEED MODEL SCHOOL FOR BOYS (I-VIII) DHOKE JAURI(F.A) IBD		10,285,000		

IB0203 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) MOHRA NOOR (F.A) IBD

092101- A01	Employees Related Expenses		9,746,000	9,746,000
092101- A011	Pay	21	6,812,000	6,812,000
092101- A011-1	Pay of Officers	(12)	(4,772,000)	(4,772,000)
092101- A011-2	Pay of Other Staff	(9)	(2,040,000)	(2,040,000)
092101- A012	Allowances		2,934,000	2,934,000
092101- A012-1	Regular Allowances		(2,454,000)	(2,454,000)
092101- A012-2	Other Allowances (Excluding TA)		(480,000)	(480,000)
092101- A03	Operating Expenses		1,813,000	1,813,000
092101- A032	Communications		30,000	30,000
092101- A033	Utilities		70,000	70,000
092101- A034	Occupancy Costs		1,630,000	1,630,000

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			57,000	57,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			42,000	42,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			20,000	20,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) MOHRA NOOR (F.A) IBD			11,615,000	11,615,000	
IB0204 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) CHELLO (F.A) IBD						
092101- A01	Employees Related Expenses			9,911,000	9,911,000	
092101- A011	Pay	17		7,080,000	7,080,000	
092101- A011-1	Pay of Officers	(8)		(4,598,000)	(4,598,000)	
092101- A011-2	Pay of Other Staff	(9)		(2,482,000)	(2,482,000)	
092101- A012	Allowances			2,831,000	2,831,000	
092101- A012-1	Regular Allowances			(2,197,000)	(2,197,000)	
092101- A012-2	Other Allowances (Excluding TA)			(634,000)	(634,000)	
092101- A03	Operating Expenses			1,480,000	1,480,000	
092101- A032	Communications			30,000	30,000	
092101- A033	Utilities			120,000	120,000	
092101- A034	Occupancy Costs			1,228,000	1,228,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			76,000	76,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			51,000	51,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			29,000	29,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) CHELLO (F.A) IBD			11,456,000	11,456,000	
IB0205 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) PEHONT (F.A) IBD						
092101- A01	Employees Related Expenses			8,542,000	8,542,000	
092101- A011	Pay	19		5,715,000	5,715,000	
092101- A011-1	Pay of Officers	(8)		(3,485,000)	(3,485,000)	
092101- A011-2	Pay of Other Staff	(11)		(2,230,000)	(2,230,000)	
092101- A012	Allowances			2,827,000	2,827,000	
092101- A012-1	Regular Allowances			(2,139,000)	(2,139,000)	
092101- A012-2	Other Allowances (Excluding TA)			(688,000)	(688,000)	
092101- A03	Operating Expenses			1,327,000	1,327,000	
092101- A032	Communications			24,000	24,000	
092101- A033	Utilities			150,000	150,000	
092101- A034	Occupancy Costs			1,100,000	1,100,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			27,000	27,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			29,000	29,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			7,000	7,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) PEHONT (F.A) IBD				9,912,000	9,912,000	
IB0206 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-VIII TECHNICAL) G-7/4 IBD						
092101- A01	Employees Related Expenses			5,126,000	5,126,000	
092101- A011	Pay	10		3,686,000	3,686,000	
092101- A011-1	Pay of Officers	(4)		(2,458,000)	(2,458,000)	
092101- A011-2	Pay of Other Staff	(6)		(1,228,000)	(1,228,000)	
092101- A012	Allowances			1,440,000	1,440,000	
092101- A012-1	Regular Allowances			(1,165,000)	(1,165,000)	
092101- A012-2	Other Allowances (Excluding TA)			(275,000)	(275,000)	
092101- A03	Operating Expenses			580,000	580,000	
092101- A032	Communications			36,000	36,000	
092101- A033	Utilities			180,000	180,000	
092101- A034	Occupancy Costs			255,000	255,000	
092101- A038	Travel & Transportation			23,000	23,000	
092101- A039	General			86,000	86,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			34,000	34,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			12,000	12,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-VIII TECHNICAL) G-7/4 IBD			5,754,000	5,754,000	
IB0207 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) BOBRI (F.A) IBD						
092101- A01	Employees Related Expenses			7,199,000	7,199,000	
092101- A011	Pay	15		5,039,000	5,039,000	
092101- A011-1	Pay of Officers	(8)		(3,690,000)	(3,690,000)	
092101- A011-2	Pay of Other Staff	(7)		(1,349,000)	(1,349,000)	
092101- A012	Allowances			2,160,000	2,160,000	
092101- A012-1	Regular Allowances			(1,781,000)	(1,781,000)	
092101- A012-2	Other Allowances (Excluding TA)			(379,000)	(379,000)	
092101- A03	Operating Expenses			1,048,000	1,048,000	
092101- A032	Communications			40,000	40,000	
092101- A033	Utilities			60,000	60,000	
092101- A034	Occupancy Costs			888,000	888,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			34,000	34,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			32,000	32,000	
092101- A130	Transport			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			10,000	10,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) BOBRI (F.A) IBD			8,293,000	8,293,000	
IB0208 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) ALIPUR FRASH (F.A) IBD						
092101- A01	Employees Related Expenses			10,775,000	10,775,000	
092101- A011	Pay	23		7,826,000	7,826,000	
092101- A011-1	Pay of Officers	(11)		(5,000,000)	(5,000,000)	
092101- A011-2	Pay of Other Staff	(12)		(2,826,000)	(2,826,000)	
092101- A012	Allowances			2,949,000	2,949,000	
092101- A012-1	Regular Allowances			(2,516,000)	(2,516,000)	
092101- A012-2	Other Allowances (Excluding TA)			(433,000)	(433,000)	
092101- A03	Operating Expenses			2,695,000	2,695,000	
092101- A032	Communications			40,000	40,000	
092101- A033	Utilities			120,000	120,000	
092101- A034	Occupancy Costs			2,438,000	2,438,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			71,000	71,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			49,000	49,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			27,000	27,000	
092101- A133	Buildings and Structure			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) ALIPUR FRASH (F.A) IBD		13,533,000	13,533,000	
IB0209 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) JANDALA (F.A) IBD					
092101- A01	Employees Related Expenses		7,680,000	7,680,000	
092101- A011	Pay	15	5,520,000	5,520,000	
092101- A011-1	Pay of Officers	(8)	(3,915,000)	(3,915,000)	
092101- A011-2	Pay of Other Staff	(7)	(1,605,000)	(1,605,000)	
092101- A012	Allowances		2,160,000	2,160,000	
092101- A012-1	Regular Allowances		(1,809,000)	(1,809,000)	
092101- A012-2	Other Allowances (Excluding TA)		(351,000)	(351,000)	
092101- A03	Operating Expenses		1,898,000	1,898,000	
092101- A032	Communications		12,000	12,000	
092101- A033	Utilities		70,000	70,000	
092101- A034	Occupancy Costs		1,560,000	1,560,000	
092101- A038	Travel & Transportation		225,000	225,000	
092101- A039	General		31,000	31,000	
092101- A04	Employees Retirement Benefits		1,500,000	1,500,000	
092101- A041	Pension		1,500,000	1,500,000	
092101- A06	Transfers		10,000	10,000	
092101- A061	Scholarship		10,000	10,000	
092101- A09	Physical Assets		3,000	3,000	
092101- A092	Computer Equipment		1,000	1,000	
092101- A096	Purchase of Plant and Machinery		1,000	1,000	
092101- A097	Purchase of Furniture and Fixture		1,000	1,000	
092101- A13	Repairs and Maintenance		31,000	31,000	
092101- A130	Transport		1,000	1,000	
092101- A131	Machinery and Equipment		10,000	10,000	
092101- A132	Furniture and Fixture		9,000	9,000	
092101- A133	Buildings and Structure		1,000	1,000	
092101- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) JANDALA (F.A) IBD		11,122,000	11,122,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB0210 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) DHOKE PARACHA (F.A) IBD						
092101- A01	Employees Related Expenses			10,706,000	10,706,000	
092101- A011	Pay	21		7,624,000	7,624,000	
092101- A011-1	Pay of Officers	(13)		(6,005,000)	(6,005,000)	
092101- A011-2	Pay of Other Staff	(8)		(1,619,000)	(1,619,000)	
092101- A012	Allowances			3,082,000	3,082,000	
092101- A012-1	Regular Allowances			(2,672,000)	(2,672,000)	
092101- A012-2	Other Allowances (Excluding TA)			(410,000)	(410,000)	
092101- A03	Operating Expenses			2,648,000	2,648,000	
092101- A032	Communications			35,000	35,000	
092101- A033	Utilities			160,000	160,000	
092101- A034	Occupancy Costs			2,256,000	2,256,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			171,000	171,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			93,000	93,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			71,000	71,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) DHOKE PARACHA (F.A) IBD			13,461,000	13,461,000	

IB0211 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) G-8/4 IBD

092101- A01	Employees Related Expenses			25,329,000	25,329,000	
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NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011	Pay	48		18,143,000	18,143,000	
092101- A011-1	Pay of Officers	(23)		(10,341,000)	(10,341,000)	
092101- A011-2	Pay of Other Staff	(25)		(7,802,000)	(7,802,000)	
092101- A012	Allowances			7,186,000	7,186,000	
092101- A012-1	Regular Allowances			(6,497,000)	(6,497,000)	
092101- A012-2	Other Allowances (Excluding TA)			(689,000)	(689,000)	
092101- A03	Operating Expenses			4,419,000	4,419,000	
092101- A032	Communications			54,000	54,000	
092101- A033	Utilities			286,000	286,000	
092101- A034	Occupancy Costs			3,539,000	3,539,000	
092101- A038	Travel & Transportation			322,000	322,000	
092101- A039	General			218,000	218,000	
092101- A04	Employees Retirement Benefits			1,600,000	1,600,000	
092101- A041	Pension			1,600,000	1,600,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			114,000	114,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			92,000	92,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) G-8/4 IBD				31,475,000	31,475,000	
IB0212 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) G-6/2 IBD						
092101- A01	Employees Related Expenses			18,181,000	18,181,000	
092101- A011	Pay	35		13,090,000	13,090,000	
092101- A011-1	Pay of Officers	(23)		(10,497,000)	(10,497,000)	
092101- A011-2	Pay of Other Staff	(12)		(2,593,000)	(2,593,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012	Allowances			5,091,000	5,091,000	
092101- A012-1	Regular Allowances			(4,503,000)	(4,503,000)	
092101- A012-2	Other Allowances (Excluding TA)			(588,000)	(588,000)	
092101- A03	Operating Expenses			751,000	751,000	
092101- A032	Communications			40,000	40,000	
092101- A033	Utilities			316,000	316,000	
092101- A034	Occupancy Costs			243,000	243,000	
092101- A038	Travel & Transportation			23,000	23,000	
092101- A039	General			129,000	129,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			74,000	74,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			52,000	52,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) G-6/2 IBD				19,020,000	19,020,000	
IB0213 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) G-7/3-2 IBD						
092101- A01	Employees Related Expenses			18,710,000	18,710,000	
092101- A011	Pay	36		13,945,000	13,945,000	
092101- A011-1	Pay of Officers	(16)		(8,405,000)	(8,405,000)	
092101- A011-2	Pay of Other Staff	(20)		(5,540,000)	(5,540,000)	
092101- A012	Allowances			4,765,000	4,765,000	
092101- A012-1	Regular Allowances			(4,143,000)	(4,143,000)	
092101- A012-2	Other Allowances (Excluding TA)			(622,000)	(622,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A03	Operating Expenses			1,294,000	1,294,000	
092101- A032	Communications			50,000	50,000	
092101- A033	Utilities			307,000	307,000	
092101- A034	Occupancy Costs			653,000	653,000	
092101- A038	Travel & Transportation			125,000	125,000	
092101- A039	General			159,000	159,000	
092101- A04	Employees Retirement Benefits			1,100,000	1,100,000	
092101- A041	Pension			1,100,000	1,100,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			88,000	88,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			66,000	66,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) G-7/3-2 IBD			21,205,000	21,205,000	
IB0214 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) BHIMBER TRAR (F.A) IBD						
092101- A01	Employees Related Expenses			6,941,000	6,941,000	
092101- A011	Pay	18		4,546,000	4,546,000	
092101- A011-1	Pay of Officers	(10)		(2,977,000)	(2,977,000)	
092101- A011-2	Pay of Other Staff	(8)		(1,569,000)	(1,569,000)	
092101- A012	Allowances			2,395,000	2,395,000	
092101- A012-1	Regular Allowances			(2,036,000)	(2,036,000)	
092101- A012-2	Other Allowances (Excluding TA)			(359,000)	(359,000)	
092101- A03	Operating Expenses			997,000	997,000	
092101- A032	Communications			12,000	12,000	
092101- A033	Utilities			55,000	55,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A034	Occupancy Costs			841,000	841,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			63,000	63,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			45,000	45,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			23,000	23,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) BHIMBER TRAR (F.A) IBD			7,997,000	7,997,000	
IB0215 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) I-8/1 IBD						
092101- A01	Employees Related Expenses			19,619,000	19,619,000	
092101- A011	Pay	35		14,682,000	14,682,000	
092101- A011-1	Pay of Officers	(23)		(11,765,000)	(11,765,000)	
092101- A011-2	Pay of Other Staff	(12)		(2,917,000)	(2,917,000)	
092101- A012	Allowances			4,937,000	4,937,000	
092101- A012-1	Regular Allowances			(4,340,000)	(4,340,000)	
092101- A012-2	Other Allowances (Excluding TA)			(597,000)	(597,000)	
092101- A03	Operating Expenses			3,137,000	3,137,000	
092101- A032	Communications			45,000	45,000	
092101- A033	Utilities			418,000	418,000	
092101- A034	Occupancy Costs			2,320,000	2,320,000	
092101- A038	Travel & Transportation			122,000	122,000	
092101- A039	General			232,000	232,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A04	Employees Retirement Benefits			1,000,000	1,000,000	
092101- A041	Pension			1,000,000	1,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			120,000	120,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			98,000	98,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) I-8/1 IBD			23,889,000	23,889,000	
IB0216 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) MOHRI REWAT (F.A) IBD						
092101- A01	Employees Related Expenses			9,273,000	9,273,000	
092101- A011	Pay	19		6,728,000	6,728,000	
092101- A011-1	Pay of Officers	(10)		(4,762,000)	(4,762,000)	
092101- A011-2	Pay of Other Staff	(9)		(1,966,000)	(1,966,000)	
092101- A012	Allowances			2,545,000	2,545,000	
092101- A012-1	Regular Allowances			(2,170,000)	(2,170,000)	
092101- A012-2	Other Allowances (Excluding TA)			(375,000)	(375,000)	
092101- A03	Operating Expenses			2,207,000	2,207,000	
092101- A032	Communications			24,000	24,000	
092101- A033	Utilities			70,000	70,000	
092101- A034	Occupancy Costs			2,015,000	2,015,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			72,000	72,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			49,000	49,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			27,000	27,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) MOHRI REWAT (F.A) IBD			11,543,000	11,543,000	
IB0217 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) KALIA (F.A) IBD						
092101- A01	Employees Related Expenses			9,155,000	9,155,000	
092101- A011	Pay	19		6,601,000	6,601,000	
092101- A011-1	Pay of Officers	(9)		(3,711,000)	(3,711,000)	
092101- A011-2	Pay of Other Staff	(10)		(2,890,000)	(2,890,000)	
092101- A012	Allowances			2,554,000	2,554,000	
092101- A012-1	Regular Allowances			(2,137,000)	(2,137,000)	
092101- A012-2	Other Allowances (Excluding TA)			(417,000)	(417,000)	
092101- A03	Operating Expenses			1,625,000	1,625,000	
092101- A032	Communications			18,000	18,000	
092101- A033	Utilities			70,000	70,000	
092101- A034	Occupancy Costs			1,329,000	1,329,000	
092101- A038	Travel & Transportation			175,000	175,000	
092101- A039	General			33,000	33,000	
092101- A04	Employees Retirement Benefits			500,000	500,000	
092101- A041	Pension			500,000	500,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			32,000	32,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			10,000	10,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) KALIA (F.A) IBD			11,325,000	11,325,000	
IB0218 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) I-10/4 IBD						
092101- A01	Employees Related Expenses			26,220,000	26,220,000	
092101- A011	Pay	50		19,256,000	19,256,000	
092101- A011-1	Pay of Officers	(29)		(14,429,000)	(14,429,000)	
092101- A011-2	Pay of Other Staff	(21)		(4,827,000)	(4,827,000)	
092101- A012	Allowances			6,964,000	6,964,000	
092101- A012-1	Regular Allowances			(6,261,000)	(6,261,000)	
092101- A012-2	Other Allowances (Excluding TA)			(703,000)	(703,000)	
092101- A03	Operating Expenses			5,226,000	5,226,000	
092101- A032	Communications			46,000	46,000	
092101- A033	Utilities			489,000	489,000	
092101- A034	Occupancy Costs			3,915,000	3,915,000	
092101- A038	Travel & Transportation			522,000	522,000	
092101- A039	General			254,000	254,000	
092101- A04	Employees Retirement Benefits			3,000,000	3,000,000	
092101- A041	Pension			3,000,000	3,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			130,000	130,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			108,000	108,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) I-10/4 IBD			34,589,000	34,589,000	
IB0219 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) KHANNA DAK (F.A) IBD						
092101- A01	Employees Related Expenses			13,098,000	13,098,000	
092101- A011	Pay	22		9,586,000	9,586,000	
092101- A011-1	Pay of Officers	(9)		(5,445,000)	(5,445,000)	
092101- A011-2	Pay of Other Staff	(13)		(4,141,000)	(4,141,000)	
092101- A012	Allowances			3,512,000	3,512,000	
092101- A012-1	Regular Allowances			(2,710,000)	(2,710,000)	
092101- A012-2	Other Allowances (Excluding TA)			(802,000)	(802,000)	
092101- A03	Operating Expenses			4,025,000	4,025,000	
092101- A032	Communications			24,000	24,000	
092101- A033	Utilities			110,000	110,000	
092101- A034	Occupancy Costs			3,700,000	3,700,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			165,000	165,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			90,000	90,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			68,000	68,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) KHANNA DAK (F.A) IBD				17,227,000	17,227,000	
IB0220 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) SHAHDARA KALAN (F.A) IBD						
092101- A01	Employees Related Expenses			8,317,000	8,317,000	
092101- A011	Pay	21		5,620,000	5,620,000	
092101- A011-1	Pay of Officers	(9)		(2,958,000)	(2,958,000)	
092101- A011-2	Pay of Other Staff	(12)		(2,662,000)	(2,662,000)	
092101- A012	Allowances			2,697,000	2,697,000	
092101- A012-1	Regular Allowances			(2,280,000)	(2,280,000)	
092101- A012-2	Other Allowances (Excluding TA)			(417,000)	(417,000)	
092101- A03	Operating Expenses			892,000	892,000	
092101- A032	Communications			12,000	12,000	
092101- A033	Utilities			25,000	25,000	
092101- A034	Occupancy Costs			780,000	780,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			49,000	49,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			39,000	39,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			17,000	17,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR				9,262,000	9,262,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
GIRLS(I-VIII) SHAHDARA KALAN (F.A)						
IBD						
IB0221 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) BIAN NULLAH (F.A) IBD						
092101- A01	Employees Related Expenses			7,573,000	7,573,000	
092101- A011	Pay	17		5,130,000	5,130,000	
092101- A011-1	Pay of Officers	(7)		(2,744,000)	(2,744,000)	
092101- A011-2	Pay of Other Staff	(10)		(2,386,000)	(2,386,000)	
092101- A012	Allowances			2,443,000	2,443,000	
092101- A012-1	Regular Allowances			(2,079,000)	(2,079,000)	
092101- A012-2	Other Allowances (Excluding TA)			(364,000)	(364,000)	
092101- A03	Operating Expenses			927,000	927,000	
092101- A032	Communications			12,000	12,000	
092101- A033	Utilities			50,000	50,000	
092101- A034	Occupancy Costs			699,000	699,000	
092101- A038	Travel & Transportation			125,000	125,000	
092101- A039	General			41,000	41,000	
092101- A04	Employees Retirement Benefits			500,000	500,000	
092101- A041	Pension			500,000	500,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			35,000	35,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			13,000	13,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) BIAN NULLAH (F.A) IBD			9,048,000	9,048,000	
IB0222 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) NOON (F.A) IBD						

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A01	Employees Related Expenses			7,983,000	7,983,000	
092101- A011	Pay	17		5,544,000	5,544,000	
092101- A011-1	Pay of Officers	(8)		(3,550,000)	(3,550,000)	
092101- A011-2	Pay of Other Staff	(9)		(1,994,000)	(1,994,000)	
092101- A012	Allowances			2,439,000	2,439,000	
092101- A012-1	Regular Allowances			(2,031,000)	(2,031,000)	
092101- A012-2	Other Allowances (Excluding TA)			(408,000)	(408,000)	
092101- A03	Operating Expenses			1,802,000	1,802,000	
092101- A032	Communications			24,000	24,000	
092101- A033	Utilities			45,000	45,000	
092101- A034	Occupancy Costs			1,532,000	1,532,000	
092101- A038	Travel & Transportation			125,000	125,000	
092101- A039	General			76,000	76,000	
092101- A04	Employees Retirement Benefits			1,000,000	1,000,000	
092101- A041	Pension			1,000,000	1,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			51,000	51,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			29,000	29,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) NOON (F.A) IBD			10,849,000	10,849,000	
IB0223 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) PIND PARACHA (F.A) IBD						
092101- A01	Employees Related Expenses			10,261,000	10,261,000	
092101- A011	Pay	20		7,500,000	7,500,000	
092101- A011-1	Pay of Officers	(10)		(5,338,000)	(5,338,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011-2	Pay of Other Staff	(10)		(2,162,000)	(2,162,000)	
092101- A012	Allowances			2,761,000	2,761,000	
092101- A012-1	Regular Allowances			(2,364,000)	(2,364,000)	
092101- A012-2	Other Allowances (Excluding TA)			(397,000)	(397,000)	
092101- A03	Operating Expenses			2,460,000	2,460,000	
092101- A032	Communications			74,000	74,000	
092101- A033	Utilities			230,000	230,000	
092101- A034	Occupancy Costs			1,733,000	1,733,000	
092101- A038	Travel & Transportation			225,000	225,000	
092101- A039	General			198,000	198,000	
092101- A04	Employees Retirement Benefits			1,000,000	1,000,000	
092101- A041	Pension			1,000,000	1,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			105,000	105,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			83,000	83,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) PIND PARACHA (F.A) IBD			13,839,000	13,839,000	
IB0224 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) DHOKE JAURI (F.A) IBD						
092101- A01	Employees Related Expenses			9,328,000	9,328,000	
092101- A011	Pay	18		6,528,000	6,528,000	
092101- A011-1	Pay of Officers	(9)		(4,502,000)	(4,502,000)	
092101- A011-2	Pay of Other Staff	(9)		(2,026,000)	(2,026,000)	
092101- A012	Allowances			2,800,000	2,800,000	
092101- A012-1	Regular Allowances			(2,421,000)	(2,421,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012-2	Other Allowances (Excluding TA)			(379,000)	(379,000)	
092101- A03	Operating Expenses			454,000	454,000	
092101- A032	Communications			11,000	11,000	
092101- A033	Utilities			32,000	32,000	
092101- A034	Occupancy Costs			140,000	140,000	
092101- A038	Travel & Transportation			175,000	175,000	
092101- A039	General			96,000	96,000	
092101- A04	Employees Retirement Benefits			1,000,000	1,000,000	
092101- A041	Pension			1,000,000	1,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			60,000	60,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			38,000	38,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) DHOKE JAURI (F.A) IBD			10,855,000	10,855,000	
IB0225 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) DHREK MOHRI (F.A) IBD						
092101- A01	Employees Related Expenses			8,650,000	8,650,000	
092101- A011	Pay	18		6,071,000	6,071,000	
092101- A011-1	Pay of Officers	(9)		(3,573,000)	(3,573,000)	
092101- A011-2	Pay of Other Staff	(9)		(2,498,000)	(2,498,000)	
092101- A012	Allowances			2,579,000	2,579,000	
092101- A012-1	Regular Allowances			(2,208,000)	(2,208,000)	
092101- A012-2	Other Allowances (Excluding TA)			(371,000)	(371,000)	
092101- A03	Operating Expenses			2,297,000	2,297,000	
092101- A032	Communications			24,000	24,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities			85,000	85,000	
092101- A034	Occupancy Costs			1,947,000	1,947,000	
092101- A038	Travel & Transportation			125,000	125,000	
092101- A039	General			116,000	116,000	
092101- A04	Employees Retirement Benefits			1,000,000	1,000,000	
092101- A041	Pension			1,000,000	1,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			69,000	69,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			47,000	47,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) DHREK MOHRI (F.A) IBD			12,029,000	12,029,000	
IB0226 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) G-7/3-4 IBD						
092101- A01	Employees Related Expenses			14,111,000	14,111,000	
092101- A011	Pay	28		10,359,000	10,359,000	
092101- A011-1	Pay of Officers	(13)		(6,282,000)	(6,282,000)	
092101- A011-2	Pay of Other Staff	(15)		(4,077,000)	(4,077,000)	
092101- A012	Allowances			3,752,000	3,752,000	
092101- A012-1	Regular Allowances			(3,260,000)	(3,260,000)	
092101- A012-2	Other Allowances (Excluding TA)			(492,000)	(492,000)	
092101- A03	Operating Expenses			1,249,000	1,249,000	
092101- A032	Communications			30,000	30,000	
092101- A033	Utilities			216,000	216,000	
092101- A034	Occupancy Costs			744,000	744,000	
092101- A038	Travel & Transportation			122,000	122,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A039	General			137,000	137,000	
092101- A04	Employees Retirement Benefits			1,276,000	1,276,000	
092101- A041	Pension			1,276,000	1,276,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			78,000	78,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			56,000	56,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) G-7/3-4 IBD			16,727,000	16,727,000	
IB0227 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) I-8/1 IBD						
092101- A01	Employees Related Expenses			8,249,000	8,249,000	
092101- A011	Pay	17		6,067,000	6,067,000	
092101- A011-1	Pay of Officers	(6)		(3,874,000)	(3,874,000)	
092101- A011-2	Pay of Other Staff	(11)		(2,193,000)	(2,193,000)	
092101- A012	Allowances			2,182,000	2,182,000	
092101- A012-1	Regular Allowances			(1,657,000)	(1,657,000)	
092101- A012-2	Other Allowances (Excluding TA)			(525,000)	(525,000)	
092101- A03	Operating Expenses			869,000	869,000	
092101- A032	Communications			56,000	56,000	
092101- A033	Utilities			210,000	210,000	
092101- A034	Occupancy Costs			530,000	530,000	
092101- A038	Travel & Transportation			23,000	23,000	
092101- A039	General			50,000	50,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			39,000	39,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			17,000	17,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) I-8/1 IBD			9,171,000	9,171,000	
IB0228 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) F-7/4 IBD						
092101- A01	Employees Related Expenses			12,123,000	12,123,000	
092101- A011	Pay	27		8,507,000	8,507,000	
092101- A011-1	Pay of Officers	(10)		(4,425,000)	(4,425,000)	
092101- A011-2	Pay of Other Staff	(17)		(4,082,000)	(4,082,000)	
092101- A012	Allowances			3,616,000	3,616,000	
092101- A012-1	Regular Allowances			(3,149,000)	(3,149,000)	
092101- A012-2	Other Allowances (Excluding TA)			(467,000)	(467,000)	
092101- A03	Operating Expenses			1,519,000	1,519,000	
092101- A032	Communications			42,000	42,000	
092101- A033	Utilities			246,000	246,000	
092101- A034	Occupancy Costs			1,102,000	1,102,000	
092101- A038	Travel & Transportation			23,000	23,000	
092101- A039	General			106,000	106,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			64,000	64,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			42,000	42,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) F-7/4 IBD			13,720,000	13,720,000	
IB0229 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) I-9/4 IBD						
092101- A01	Employees Related Expenses			21,492,000	21,492,000	
092101- A011	Pay	41		15,878,000	15,878,000	
092101- A011-1	Pay of Officers	(26)		(12,762,000)	(12,762,000)	
092101- A011-2	Pay of Other Staff	(15)		(3,116,000)	(3,116,000)	
092101- A012	Allowances			5,614,000	5,614,000	
092101- A012-1	Regular Allowances			(4,912,000)	(4,912,000)	
092101- A012-2	Other Allowances (Excluding TA)			(702,000)	(702,000)	
092101- A03	Operating Expenses			4,467,000	4,467,000	
092101- A032	Communications			36,000	36,000	
092101- A033	Utilities			308,000	308,000	
092101- A034	Occupancy Costs			3,688,000	3,688,000	
092101- A038	Travel & Transportation			172,000	172,000	
092101- A039	General			263,000	263,000	
092101- A04	Employees Retirement Benefits			800,000	800,000	
092101- A041	Pension			800,000	800,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A13	Repairs and Maintenance			134,000	134,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			112,000	112,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) I-9/4 IBD			26,906,000	26,906,000	
IB0230 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) F-7/1 IBD						
092101- A01	Employees Related Expenses			9,219,000	9,219,000	
092101- A011	Pay	21		5,899,000	5,899,000	
092101- A011-1	Pay of Officers	(9)		(3,118,000)	(3,118,000)	
092101- A011-2	Pay of Other Staff	(12)		(2,781,000)	(2,781,000)	
092101- A012	Allowances			3,320,000	3,320,000	
092101- A012-1	Regular Allowances			(2,881,000)	(2,881,000)	
092101- A012-2	Other Allowances (Excluding TA)			(439,000)	(439,000)	
092101- A03	Operating Expenses			925,000	925,000	
092101- A032	Communications			48,000	48,000	
092101- A033	Utilities			295,000	295,000	
092101- A034	Occupancy Costs			444,000	444,000	
092101- A038	Travel & Transportation			23,000	23,000	
092101- A039	General			115,000	115,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			68,000	68,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A132	Furniture and Fixture			46,000	46,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) F-7/1 IBD			10,226,000	10,226,000	
IB0231 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) KOT HATHIAL (F.A) IBD						
092101- A01	Employees Related Expenses			7,393,000	7,393,000	
092101- A011	Pay	16		5,236,000	5,236,000	
092101- A011-1	Pay of Officers	(9)		(3,755,000)	(3,755,000)	
092101- A011-2	Pay of Other Staff	(7)		(1,481,000)	(1,481,000)	
092101- A012	Allowances			2,157,000	2,157,000	
092101- A012-1	Regular Allowances			(1,719,000)	(1,719,000)	
092101- A012-2	Other Allowances (Excluding TA)			(438,000)	(438,000)	
092101- A03	Operating Expenses			2,081,000	2,081,000	
092101- A032	Communications			36,000	36,000	
092101- A033	Utilities			125,000	125,000	
092101- A034	Occupancy Costs			1,619,000	1,619,000	
092101- A038	Travel & Transportation			175,000	175,000	
092101- A039	General			126,000	126,000	
092101- A04	Employees Retirement Benefits			1,000,000	1,000,000	
092101- A041	Pension			1,000,000	1,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			73,000	73,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			51,000	51,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) KOT HATHIAL (F.A) IBD			10,560,000	10,560,000	
IB0232 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) BHARA KAU (F.A) IBD						
092101- A01	Employees Related Expenses			6,234,000	6,234,000	
092101- A011	Pay	15		4,165,000	4,165,000	
092101- A011-1	Pay of Officers	(5)		(1,451,000)	(1,451,000)	
092101- A011-2	Pay of Other Staff	(10)		(2,714,000)	(2,714,000)	
092101- A012	Allowances			2,069,000	2,069,000	
092101- A012-1	Regular Allowances			(1,739,000)	(1,739,000)	
092101- A012-2	Other Allowances (Excluding TA)			(330,000)	(330,000)	
092101- A03	Operating Expenses			1,610,000	1,610,000	
092101- A032	Communications			12,000	12,000	
092101- A033	Utilities			35,000	35,000	
092101- A034	Occupancy Costs			1,384,000	1,384,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			153,000	153,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			85,000	85,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			63,000	63,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) BHARA KAU (F.A) IBD			7,943,000	7,943,000	
IB0233 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) CHATTA BAKHTAWAR (F.A) IBD						

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A01	Employees Related Expenses			8,131,000	8,131,000	
092101- A011	Pay	17		5,807,000	5,807,000	
092101- A011-1	Pay of Officers	(9)		(4,346,000)	(4,346,000)	
092101- A011-2	Pay of Other Staff	(8)		(1,461,000)	(1,461,000)	
092101- A012	Allowances			2,324,000	2,324,000	
092101- A012-1	Regular Allowances			(1,960,000)	(1,960,000)	
092101- A012-2	Other Allowances (Excluding TA)			(364,000)	(364,000)	
092101- A03	Operating Expenses			1,890,000	1,890,000	
092101- A032	Communications			48,000	48,000	
092101- A033	Utilities			110,000	110,000	
092101- A034	Occupancy Costs			1,594,000	1,594,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			112,000	112,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			67,000	67,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			45,000	45,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) CHATTA BAKHTAWAR (F.A) IBD			10,102,000	10,102,000	
IB0234 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) DELLA (F.A) IBD						
092101- A01	Employees Related Expenses			6,777,000	6,777,000	
092101- A011	Pay	15		4,816,000	4,816,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011-1	Pay of Officers	(7)		(3,018,000)	(3,018,000)	
092101- A011-2	Pay of Other Staff	(8)		(1,798,000)	(1,798,000)	
092101- A012	Allowances			1,961,000	1,961,000	
092101- A012-1	Regular Allowances			(1,630,000)	(1,630,000)	
092101- A012-2	Other Allowances (Excluding TA)			(331,000)	(331,000)	
092101- A03	Operating Expenses			1,507,000	1,507,000	
092101- A032	Communications			35,000	35,000	
092101- A033	Utilities			50,000	50,000	
092101- A034	Occupancy Costs			1,365,000	1,365,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			31,000	31,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			31,000	31,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			9,000	9,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) DELLA (F.A) IBD			8,329,000	8,329,000	
IB0235 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) HERDOGHER (F.A) IBD						
092101- A01	Employees Related Expenses			6,394,000	6,394,000	
092101- A011	Pay	15		4,521,000	4,521,000	
092101- A011-1	Pay of Officers	(6)		(2,575,000)	(2,575,000)	
092101- A011-2	Pay of Other Staff	(9)		(1,946,000)	(1,946,000)	
092101- A012	Allowances			1,873,000	1,873,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012-1	Regular Allowances			(1,539,000)	(1,539,000)	
092101- A012-2	Other Allowances (Excluding TA)			(334,000)	(334,000)	
092101- A03	Operating Expenses			954,000	954,000	
092101- A032	Communications			24,000	24,000	
092101- A033	Utilities			60,000	60,000	
092101- A034	Occupancy Costs			792,000	792,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			52,000	52,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			40,000	40,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			18,000	18,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) HERDOGHER (F.A) IBD			7,402,000	7,402,000	
IB0236 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) SATRA MEEL (F.A) IBD						
092101- A01	Employees Related Expenses			5,180,000	5,180,000	
092101- A011	Pay	13		3,579,000	3,579,000	
092101- A011-1	Pay of Officers	(5)		(1,984,000)	(1,984,000)	
092101- A011-2	Pay of Other Staff	(8)		(1,595,000)	(1,595,000)	
092101- A012	Allowances			1,601,000	1,601,000	
092101- A012-1	Regular Allowances			(1,276,000)	(1,276,000)	
092101- A012-2	Other Allowances (Excluding TA)			(325,000)	(325,000)	
092101- A03	Operating Expenses			1,472,000	1,472,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A032	Communications			18,000	18,000	
092101- A033	Utilities			50,000	50,000	
092101- A034	Occupancy Costs			1,308,000	1,308,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			70,000	70,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			48,000	48,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			26,000	26,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) SATRA MEEL (F.A) IBD			6,714,000	6,714,000	
IB0237 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) SIHALA MIRZIAN (F.A) IBD						
092101- A01	Employees Related Expenses			7,171,000	7,171,000	
092101- A011	Pay	13		5,112,000	5,112,000	
092101- A011-1	Pay of Officers	(7)		(3,777,000)	(3,777,000)	
092101- A011-2	Pay of Other Staff	(6)		(1,335,000)	(1,335,000)	
092101- A012	Allowances			2,059,000	2,059,000	
092101- A012-1	Regular Allowances			(1,740,000)	(1,740,000)	
092101- A012-2	Other Allowances (Excluding TA)			(319,000)	(319,000)	
092101- A03	Operating Expenses			1,251,000	1,251,000	
092101- A032	Communications			18,000	18,000	
092101- A033	Utilities			180,000	180,000	
092101- A034	Occupancy Costs			978,000	978,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A038			26,000	26,000	
092101- A039			49,000	49,000	
092101- A04			1,000	1,000	
092101- A041			1,000	1,000	
092101- A06			10,000	10,000	
092101- A061			10,000	10,000	
092101- A09			3,000	3,000	
092101- A092			1,000	1,000	
092101- A096			1,000	1,000	
092101- A097			1,000	1,000	
092101- A13			39,000	39,000	
092101- A130			1,000	1,000	
092101- A131			10,000	10,000	
092101- A132			17,000	17,000	
092101- A133			1,000	1,000	
092101- A137			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) SIHALA MIRZIAN (F.A) IBD		8,475,000	8,475,000	
IB0238 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) MALWAR (F.A) IBD					
092101- A01			5,280,000	5,280,000	
092101- A011	Pay	10	3,460,000	3,460,000	
092101- A011-1	Pay of Officers	(3)	(1,724,000)	(1,724,000)	
092101- A011-2	Pay of Other Staff	(7)	(1,736,000)	(1,736,000)	
092101- A012	Allowances		1,820,000	1,820,000	
092101- A012-1	Regular Allowances		(1,145,000)	(1,145,000)	
092101- A012-2	Other Allowances (Excluding TA)		(675,000)	(675,000)	
092101- A03			582,000	582,000	
092101- A032	Communications		36,000	36,000	
092101- A033	Utilities		100,000	100,000	
092101- A034	Occupancy Costs		388,000	388,000	
092101- A038	Travel & Transportation		26,000	26,000	
092101- A039	General		32,000	32,000	
092101- A04			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			31,000	31,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			9,000	9,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) MALWAR (F.A) IBD			5,907,000	5,907,000	
IB0239 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) BOBRI (F.A) IBD						
092101- A01	Employees Related Expenses			5,071,000	5,071,000	
092101- A011	Pay	13		3,451,000	3,451,000	
092101- A011-1	Pay of Officers	(5)		(1,879,000)	(1,879,000)	
092101- A011-2	Pay of Other Staff	(8)		(1,572,000)	(1,572,000)	
092101- A012	Allowances			1,620,000	1,620,000	
092101- A012-1	Regular Allowances			(1,282,000)	(1,282,000)	
092101- A012-2	Other Allowances (Excluding TA)			(338,000)	(338,000)	
092101- A03	Operating Expenses			997,000	997,000	
092101- A032	Communications			50,000	50,000	
092101- A033	Utilities			100,000	100,000	
092101- A034	Occupancy Costs			761,000	761,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			60,000	60,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			44,000	44,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			22,000	22,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) BOBRI (F.A) IBD				6,126,000	6,126,000	
IB0240 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) SANJALIAN (F.A) IBD						
092101- A01	Employees Related Expenses			4,816,000	4,816,000	
092101- A011	Pay	11		3,245,000	3,245,000	
092101- A011-1	Pay of Officers	(4)		(1,635,000)	(1,635,000)	
092101- A011-2	Pay of Other Staff	(7)		(1,610,000)	(1,610,000)	
092101- A012	Allowances			1,571,000	1,571,000	
092101- A012-1	Regular Allowances			(1,284,000)	(1,284,000)	
092101- A012-2	Other Allowances (Excluding TA)			(287,000)	(287,000)	
092101- A03	Operating Expenses			1,081,000	1,081,000	
092101- A032	Communications			18,000	18,000	
092101- A033	Utilities			57,000	57,000	
092101- A034	Occupancy Costs			874,000	874,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			106,000	106,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			64,000	64,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			42,000	42,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) SANJALIAN (F.A) IBD			5,975,000	5,975,000	
IB0241 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) MANDLA (F.A) IBD						
092101- A01	Employees Related Expenses			7,382,000	7,382,000	
092101- A011	Pay	19		4,813,000	4,813,000	
092101- A011-1	Pay of Officers	(8)		(2,211,000)	(2,211,000)	
092101- A011-2	Pay of Other Staff	(11)		(2,602,000)	(2,602,000)	
092101- A012	Allowances			2,569,000	2,569,000	
092101- A012-1	Regular Allowances			(2,184,000)	(2,184,000)	
092101- A012-2	Other Allowances (Excluding TA)			(385,000)	(385,000)	
092101- A03	Operating Expenses			571,000	571,000	
092101- A032	Communications			25,000	25,000	
092101- A033	Utilities			40,000	40,000	
092101- A034	Occupancy Costs			444,000	444,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			36,000	36,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			33,000	33,000	
092101- A130	Transport			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			11,000	11,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) MANDLA (F.A) IBD				8,000,000	8,000,000	
IB0242 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) RAJWAL (F.A) IBD						
092101- A01	Employees Related Expenses			5,965,000	5,965,000	
092101- A011	Pay	14		4,003,000	4,003,000	
092101- A011-1	Pay of Officers	(7)		(2,635,000)	(2,635,000)	
092101- A011-2	Pay of Other Staff	(7)		(1,368,000)	(1,368,000)	
092101- A012	Allowances			1,962,000	1,962,000	
092101- A012-1	Regular Allowances			(1,645,000)	(1,645,000)	
092101- A012-2	Other Allowances (Excluding TA)			(317,000)	(317,000)	
092101- A03	Operating Expenses			1,802,000	1,802,000	
092101- A032	Communications			24,000	24,000	
092101- A033	Utilities			102,000	102,000	
092101- A034	Occupancy Costs			1,590,000	1,590,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			60,000	60,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			44,000	44,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			22,000	22,000	
092101- A133	Buildings and Structure			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) RAJWAL (F.A) IBD			7,825,000	7,825,000	
IB0243 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) SARAI KHARBOOZA (F.A) IBD						
092101- A01	Employees Related Expenses			7,830,000	7,830,000	
092101- A011	Pay	16		5,732,000	5,732,000	
092101- A011-1	Pay of Officers	(8)		(4,025,000)	(4,025,000)	
092101- A011-2	Pay of Other Staff	(8)		(1,707,000)	(1,707,000)	
092101- A012	Allowances			2,098,000	2,098,000	
092101- A012-1	Regular Allowances			(1,756,000)	(1,756,000)	
092101- A012-2	Other Allowances (Excluding TA)			(342,000)	(342,000)	
092101- A03	Operating Expenses			2,122,000	2,122,000	
092101- A032	Communications			25,000	25,000	
092101- A033	Utilities			110,000	110,000	
092101- A034	Occupancy Costs			1,813,000	1,813,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			148,000	148,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			83,000	83,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			61,000	61,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) SARAI KHARBOOZA (F.A)			10,049,000	10,049,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IBD						
IB0244 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) PTC SIHALA (F.A) IBD						
092101- A01	Employees Related Expenses			12,495,000	12,495,000	
092101- A011	Pay	25		8,922,000	8,922,000	
092101- A011-1	Pay of Officers	(13)		(6,474,000)	(6,474,000)	
092101- A011-2	Pay of Other Staff	(12)		(2,448,000)	(2,448,000)	
092101- A012	Allowances			3,573,000	3,573,000	
092101- A012-1	Regular Allowances			(3,102,000)	(3,102,000)	
092101- A012-2	Other Allowances (Excluding TA)			(471,000)	(471,000)	
092101- A03	Operating Expenses			2,104,000	2,104,000	
092101- A032	Communications			18,000	18,000	
092101- A033	Utilities			150,000	150,000	
092101- A034	Occupancy Costs			1,652,000	1,652,000	
092101- A038	Travel & Transportation			126,000	126,000	
092101- A039	General			158,000	158,000	
092101- A04	Employees Retirement Benefits			601,000	601,000	
092101- A041	Pension			601,000	601,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			88,000	88,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			66,000	66,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) PTC SIHALA (F.A) IBD			15,301,000	15,301,000	
IB0245 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) DHOKE PARACHA (F.A) IBD						
092101- A01	Employees Related Expenses			7,673,000	7,673,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011	Pay	16		5,559,000	5,559,000	
092101- A011-1	Pay of Officers	(7)		(3,524,000)	(3,524,000)	
092101- A011-2	Pay of Other Staff	(9)		(2,035,000)	(2,035,000)	
092101- A012	Allowances			2,114,000	2,114,000	
092101- A012-1	Regular Allowances			(1,718,000)	(1,718,000)	
092101- A012-2	Other Allowances (Excluding TA)			(396,000)	(396,000)	
092101- A03	Operating Expenses			2,271,000	2,271,000	
092101- A032	Communications			30,000	30,000	
092101- A033	Utilities			140,000	140,000	
092101- A034	Occupancy Costs			1,770,000	1,770,000	
092101- A038	Travel & Transportation			225,000	225,000	
092101- A039	General			106,000	106,000	
092101- A04	Employees Retirement Benefits			2,000,000	2,000,000	
092101- A041	Pension			2,000,000	2,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			64,000	64,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			42,000	42,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) DHOKE PARACHA (F.A) IBD			12,021,000	12,021,000	

IB0246 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) BHANGRIL KHURD (F.A) IBD

092101- A01	Employees Related Expenses			5,896,000	5,896,000	
092101- A011	Pay	14		4,143,000	4,143,000	
092101- A011-1	Pay of Officers	(6)		(2,083,000)	(2,083,000)	
092101- A011-2	Pay of Other Staff	(8)		(2,060,000)	(2,060,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012	Allowances			1,753,000	1,753,000	
092101- A012-1	Regular Allowances			(1,434,000)	(1,434,000)	
092101- A012-2	Other Allowances (Excluding TA)			(319,000)	(319,000)	
092101- A03	Operating Expenses			1,382,000	1,382,000	
092101- A032	Communications			14,000	14,000	
092101- A033	Utilities			50,000	50,000	
092101- A034	Occupancy Costs			1,258,000	1,258,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			34,000	34,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			32,000	32,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			10,000	10,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) BHANGRIL KHURD (F.A) IBD			7,324,000	7,324,000	

IB0247 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) KORAL (F.A) IBD

092101- A01	Employees Related Expenses			6,248,000	6,248,000	
092101- A011	Pay	14		4,411,000	4,411,000	
092101- A011-1	Pay of Officers	(6)		(2,603,000)	(2,603,000)	
092101- A011-2	Pay of Other Staff	(8)		(1,808,000)	(1,808,000)	
092101- A012	Allowances			1,837,000	1,837,000	
092101- A012-1	Regular Allowances			(1,521,000)	(1,521,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A012-2	Other Allowances (Excluding TA)		(316,000)	(316,000)	
092101- A03	Operating Expenses		1,050,000	1,050,000	
092101- A032	Communications		18,000	18,000	
092101- A033	Utilities		65,000	65,000	
092101- A034	Occupancy Costs		896,000	896,000	
092101- A038	Travel & Transportation		26,000	26,000	
092101- A039	General		45,000	45,000	
092101- A04	Employees Retirement Benefits		1,000	1,000	
092101- A041	Pension		1,000	1,000	
092101- A06	Transfers		10,000	10,000	
092101- A061	Scholarship		10,000	10,000	
092101- A09	Physical Assets		3,000	3,000	
092101- A092	Computer Equipment		1,000	1,000	
092101- A096	Purchase of Plant and Machinery		1,000	1,000	
092101- A097	Purchase of Furniture and Fixture		1,000	1,000	
092101- A13	Repairs and Maintenance		37,000	37,000	
092101- A130	Transport		1,000	1,000	
092101- A131	Machinery and Equipment		10,000	10,000	
092101- A132	Furniture and Fixture		15,000	15,000	
092101- A133	Buildings and Structure		1,000	1,000	
092101- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) KORAL (F.A) IBD		7,349,000	7,349,000	
IB0248 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) NARA SYEDAN (F.A) IBD					
092101- A01	Employees Related Expenses		3,986,000	3,986,000	
092101- A011	Pay	12	2,507,000	2,507,000	
092101- A011-1	Pay of Officers	(2)	(646,000)	(646,000)	
092101- A011-2	Pay of Other Staff	(10)	(1,861,000)	(1,861,000)	
092101- A012	Allowances		1,479,000	1,479,000	
092101- A012-1	Regular Allowances		(1,163,000)	(1,163,000)	
092101- A012-2	Other Allowances (Excluding TA)		(316,000)	(316,000)	
092101- A03	Operating Expenses		472,000	472,000	
092101- A032	Communications		25,000	25,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities			100,000	100,000	
092101- A034	Occupancy Costs			276,000	276,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			45,000	45,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			37,000	37,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			15,000	15,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) NARA SYEDAN (F.A) IBD			4,509,000	4,509,000	
IB0249 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) MIANA THUB (F.A) IBD						
092101- A01	Employees Related Expenses			7,134,000	7,134,000	
092101- A011	Pay	16		4,959,000	4,959,000	
092101- A011-1	Pay of Officers	(5)		(2,344,000)	(2,344,000)	
092101- A011-2	Pay of Other Staff	(11)		(2,615,000)	(2,615,000)	
092101- A012	Allowances			2,175,000	2,175,000	
092101- A012-1	Regular Allowances			(1,835,000)	(1,835,000)	
092101- A012-2	Other Allowances (Excluding TA)			(340,000)	(340,000)	
092101- A03	Operating Expenses			1,359,000	1,359,000	
092101- A032	Communications			18,000	18,000	
092101- A033	Utilities			70,000	70,000	
092101- A034	Occupancy Costs			1,191,000	1,191,000	
092101- A038	Travel & Transportation			26,000	26,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A039	General			54,000	54,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			41,000	41,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			19,000	19,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) MIANA THUB (F.A) IBD				8,548,000	8,548,000	
IB0250 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) JANDALA (F.A) IBD						
092101- A01	Employees Related Expenses			7,491,000	7,491,000	
092101- A011	Pay	15		4,983,000	4,983,000	
092101- A011-1	Pay of Officers	(7)		(3,307,000)	(3,307,000)	
092101- A011-2	Pay of Other Staff	(8)		(1,676,000)	(1,676,000)	
092101- A012	Allowances			2,508,000	2,508,000	
092101- A012-1	Regular Allowances			(1,959,000)	(1,959,000)	
092101- A012-2	Other Allowances (Excluding TA)			(549,000)	(549,000)	
092101- A03	Operating Expenses			1,246,000	1,246,000	
092101- A032	Communications			1,000	1,000	
092101- A033	Utilities			50,000	50,000	
092101- A034	Occupancy Costs			1,125,000	1,125,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			44,000	44,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			37,000	37,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			15,000	15,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) JANDALA (F.A) IBD			8,788,000	8,788,000	
IB0251 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) SOHAN (F.A) IBD						
092101- A01	Employees Related Expenses			10,078,000	10,078,000	
092101- A011	Pay	20		7,084,000	7,084,000	
092101- A011-1	Pay of Officers	(10)		(4,328,000)	(4,328,000)	
092101- A011-2	Pay of Other Staff	(10)		(2,756,000)	(2,756,000)	
092101- A012	Allowances			2,994,000	2,994,000	
092101- A012-1	Regular Allowances			(2,605,000)	(2,605,000)	
092101- A012-2	Other Allowances (Excluding TA)			(389,000)	(389,000)	
092101- A03	Operating Expenses			2,123,000	2,123,000	
092101- A032	Communications			30,000	30,000	
092101- A033	Utilities			225,000	225,000	
092101- A034	Occupancy Costs			1,668,000	1,668,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			174,000	174,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			95,000	95,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			73,000	73,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) SOHAN (F.A) IBD			12,310,000	12,310,000	
IB0252 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) NIAZIAN HUMAK (F.A) IBD						
092101- A01	Employees Related Expenses			6,591,000	6,591,000	
092101- A011	Pay	13		4,705,000	4,705,000	
092101- A011-1	Pay of Officers	(6)		(3,023,000)	(3,023,000)	
092101- A011-2	Pay of Other Staff	(7)		(1,682,000)	(1,682,000)	
092101- A012	Allowances			1,886,000	1,886,000	
092101- A012-1	Regular Allowances			(1,576,000)	(1,576,000)	
092101- A012-2	Other Allowances (Excluding TA)			(310,000)	(310,000)	
092101- A03	Operating Expenses			1,432,000	1,432,000	
092101- A032	Communications			22,000	22,000	
092101- A033	Utilities			226,000	226,000	
092101- A034	Occupancy Costs			1,083,000	1,083,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			75,000	75,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A13	Repairs and Maintenance			50,000	50,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			28,000	28,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) NIAZIAN HUMAK (F.A) IBD			8,087,000	8,087,000	
IB0253 ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR(F.A) IBD						
092101- A01	Employees Related Expenses			7,139,000	7,139,000	
092101- A011	Pay	16		5,114,000	5,114,000	
092101- A011-1	Pay of Officers	(5)		(2,537,000)	(2,537,000)	
092101- A011-2	Pay of Other Staff	(11)		(2,577,000)	(2,577,000)	
092101- A012	Allowances			2,025,000	2,025,000	
092101- A012-1	Regular Allowances			(1,685,000)	(1,685,000)	
092101- A012-2	Other Allowances (Excluding TA)			(340,000)	(340,000)	
092101- A03	Operating Expenses			1,492,000	1,492,000	
092101- A032	Communications			30,000	30,000	
092101- A033	Utilities			80,000	80,000	
092101- A034	Occupancy Costs			1,292,000	1,292,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			64,000	64,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			46,000	46,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A132	Furniture and Fixture			24,000	24,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL (I-VIII)			8,691,000	8,691,000	
	MALPUR(F.A) IBD					
IB0254 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) MOHRIAN (F.A) IBD						
092101- A01	Employees Related Expenses			6,923,000	6,923,000	
092101- A011	Pay	17		4,675,000	4,675,000	
092101- A011-1	Pay of Officers	(7)		(2,793,000)	(2,793,000)	
092101- A011-2	Pay of Other Staff	(10)		(1,882,000)	(1,882,000)	
092101- A012	Allowances			2,248,000	2,248,000	
092101- A012-1	Regular Allowances			(1,899,000)	(1,899,000)	
092101- A012-2	Other Allowances (Excluding TA)			(349,000)	(349,000)	
092101- A03	Operating Expenses			1,161,000	1,161,000	
092101- A032	Communications			24,000	24,000	
092101- A033	Utilities			60,000	60,000	
092101- A034	Occupancy Costs			1,017,000	1,017,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			34,000	34,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			32,000	32,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			10,000	10,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) MOHRIAN (F.A) IBD			8,130,000	8,130,000	
IB0255 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) KIJNAH (F.A) IBD						
092101- A01	Employees Related Expenses			4,340,000	4,340,000	
092101- A011	Pay	11		2,922,000	2,922,000	
092101- A011-1	Pay of Officers	(5)		(1,524,000)	(1,524,000)	
092101- A011-2	Pay of Other Staff	(6)		(1,398,000)	(1,398,000)	
092101- A012	Allowances			1,418,000	1,418,000	
092101- A012-1	Regular Allowances			(1,140,000)	(1,140,000)	
092101- A012-2	Other Allowances (Excluding TA)			(278,000)	(278,000)	
092101- A03	Operating Expenses			1,072,000	1,072,000	
092101- A032	Communications			18,000	18,000	
092101- A033	Utilities			70,000	70,000	
092101- A034	Occupancy Costs			771,000	771,000	
092101- A038	Travel & Transportation			175,000	175,000	
092101- A039	General			38,000	38,000	
092101- A04	Employees Retirement Benefits			500,000	500,000	
092101- A041	Pension			500,000	500,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			34,000	34,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			12,000	12,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-VIII) KIJNAH (F.A) IBD			5,959,000	5,959,000	
IB0256 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) KIJNAH (F.A) IBD						

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A01	Employees Related Expenses			5,456,000	5,456,000	
092101- A011	Pay	12		3,915,000	3,915,000	
092101- A011-1	Pay of Officers	(5)		(2,503,000)	(2,503,000)	
092101- A011-2	Pay of Other Staff	(7)		(1,412,000)	(1,412,000)	
092101- A012	Allowances			1,541,000	1,541,000	
092101- A012-1	Regular Allowances			(1,239,000)	(1,239,000)	
092101- A012-2	Other Allowances (Excluding TA)			(302,000)	(302,000)	
092101- A03	Operating Expenses			1,421,000	1,421,000	
092101- A032	Communications			30,000	30,000	
092101- A033	Utilities			50,000	50,000	
092101- A034	Occupancy Costs			1,284,000	1,284,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			31,000	31,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			31,000	31,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			9,000	9,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) KIJNAH (F.A) IBD			6,922,000	6,922,000	
IB0257 ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) ARA BURJI (F.A) IBD						
092101- A01	Employees Related Expenses			6,226,000	6,226,000	
092101- A011	Pay	13		4,473,000	4,473,000	
092101- A011-1	Pay of Officers	(5)		(2,707,000)	(2,707,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011-2	Pay of Other Staff	(8)		(1,766,000)	(1,766,000)	
092101- A012	Allowances			1,753,000	1,753,000	
092101- A012-1	Regular Allowances			(1,421,000)	(1,421,000)	
092101- A012-2	Other Allowances (Excluding TA)			(332,000)	(332,000)	
092101- A03	Operating Expenses			1,338,000	1,338,000	
092101- A032	Communications			25,000	25,000	
092101- A033	Utilities			130,000	130,000	
092101- A034	Occupancy Costs			1,081,000	1,081,000	
092101- A038	Travel & Transportation			26,000	26,000	
092101- A039	General			76,000	76,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			3,000	3,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			51,000	51,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			29,000	29,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-VIII) ARA BURJI (F.A) IBD			7,629,000	7,629,000	
IB0301 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)PHULGRAN (F.A) IBD						
092101- A01	Employees Related Expenses			11,973,000	11,973,000	
092101- A011	Pay	24		8,478,000	8,478,000	
092101- A011-1	Pay of Officers	(12)		(5,332,000)	(5,332,000)	
092101- A011-2	Pay of Other Staff	(12)		(3,146,000)	(3,146,000)	
092101- A012	Allowances			3,495,000	3,495,000	
092101- A012-1	Regular Allowances			(3,066,000)	(3,066,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012-2	Other Allowances (Excluding TA)			(429,000)	(429,000)	
092101- A03	Operating Expenses			1,394,000	1,394,000	
092101- A032	Communications			66,000	66,000	
092101- A033	Utilities			169,000	169,000	
092101- A034	Occupancy Costs			918,000	918,000	
092101- A038	Travel & Transportation			178,000	178,000	
092101- A039	General			63,000	63,000	
092101- A04	Employees Retirement Benefits			1,500,000	1,500,000	
092101- A041	Pension			1,500,000	1,500,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			44,000	44,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			22,000	22,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)PHULGRAN (F.A) IBD			14,934,000	14,934,000	
IB0302 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)DHALIALA (F.A) IBD						
092101- A01	Employees Related Expenses			12,486,000	12,486,000	
092101- A011	Pay	27		8,697,000	8,697,000	
092101- A011-1	Pay of Officers	(17)		(6,314,000)	(6,314,000)	
092101- A011-2	Pay of Other Staff	(10)		(2,383,000)	(2,383,000)	
092101- A012	Allowances			3,789,000	3,789,000	
092101- A012-1	Regular Allowances			(3,339,000)	(3,339,000)	
092101- A012-2	Other Allowances (Excluding TA)			(450,000)	(450,000)	
092101- A03	Operating Expenses			2,191,000	2,191,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A032	Communications			12,000	12,000	
092101- A033	Utilities			54,000	54,000	
092101- A034	Occupancy Costs			2,043,000	2,043,000	
092101- A038	Travel & Transportation			29,000	29,000	
092101- A039	General			53,000	53,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			40,000	40,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			18,000	18,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)DHALIALA (F.A) IBD			14,741,000	14,741,000	
IB0303 ISLAMABAD MODEL SCHOOL FORBOYS(I-X)GAGRI (F.A) IBD						
092101- A01	Employees Related Expenses			12,178,000	12,178,000	
092101- A011	Pay	23		8,768,000	8,768,000	
092101- A011-1	Pay of Officers	(13)		(6,461,000)	(6,461,000)	
092101- A011-2	Pay of Other Staff	(10)		(2,307,000)	(2,307,000)	
092101- A012	Allowances			3,410,000	3,410,000	
092101- A012-1	Regular Allowances			(3,000,000)	(3,000,000)	
092101- A012-2	Other Allowances (Excluding TA)			(410,000)	(410,000)	
092101- A03	Operating Expenses			2,403,000	2,403,000	
092101- A032	Communications			40,000	40,000	
092101- A033	Utilities			151,000	151,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A034	Occupancy Costs			2,078,000	2,078,000	
092101- A038	Travel & Transportation			29,000	29,000	
092101- A039	General			105,000	105,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			61,000	61,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			39,000	39,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FORBOYS(I-X)GAGRI (F.A) IBD			14,666,000	14,666,000	
IB0304 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)MAIRA BEGWAL (F.A) IBD						
092101- A01	Employees Related Expenses			9,279,000	9,279,000	
092101- A011	Pay	20		6,398,000	6,398,000	
092101- A011-1	Pay of Officers	(9)		(4,057,000)	(4,057,000)	
092101- A011-2	Pay of Other Staff	(11)		(2,341,000)	(2,341,000)	
092101- A012	Allowances			2,881,000	2,881,000	
092101- A012-1	Regular Allowances			(2,489,000)	(2,489,000)	
092101- A012-2	Other Allowances (Excluding TA)			(392,000)	(392,000)	
092101- A03	Operating Expenses			1,557,000	1,557,000	
092101- A032	Communications			75,000	75,000	
092101- A033	Utilities			223,000	223,000	
092101- A034	Occupancy Costs			1,172,000	1,172,000	
092101- A038	Travel & Transportation			29,000	29,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A039	General			58,000	58,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			42,000	42,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			20,000	20,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)MAIRA BEGWAL (F.A) IBD				10,902,000	10,902,000	
IB0305 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)MAIRA BERI (F.A) IBD						
092101- A01	Employees Related Expenses			10,504,000	10,504,000	
092101- A011	Pay	22		7,231,000	7,231,000	
092101- A011-1	Pay of Officers	(11)		(4,663,000)	(4,663,000)	
092101- A011-2	Pay of Other Staff	(11)		(2,568,000)	(2,568,000)	
092101- A012	Allowances			3,273,000	3,273,000	
092101- A012-1	Regular Allowances			(2,841,000)	(2,841,000)	
092101- A012-2	Other Allowances (Excluding TA)			(432,000)	(432,000)	
092101- A03	Operating Expenses			1,709,000	1,709,000	
092101- A032	Communications			50,000	50,000	
092101- A033	Utilities			46,000	46,000	
092101- A034	Occupancy Costs			1,460,000	1,460,000	
092101- A038	Travel & Transportation			29,000	29,000	
092101- A039	General			124,000	124,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			69,000	69,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			47,000	47,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)MAIRA BERI (F.A) IBD				12,306,000	12,306,000	
IB0306 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)DHALIALA (F.A) IBD						
092101- A01	Employees Related Expenses			9,426,000	9,426,000	
092101- A011	Pay	18		6,700,000	6,700,000	
092101- A011-1	Pay of Officers	(9)		(4,490,000)	(4,490,000)	
092101- A011-2	Pay of Other Staff	(9)		(2,210,000)	(2,210,000)	
092101- A012	Allowances			2,726,000	2,726,000	
092101- A012-1	Regular Allowances			(2,369,000)	(2,369,000)	
092101- A012-2	Other Allowances (Excluding TA)			(357,000)	(357,000)	
092101- A03	Operating Expenses			1,224,000	1,224,000	
092101- A032	Communications			18,000	18,000	
092101- A033	Utilities			82,000	82,000	
092101- A034	Occupancy Costs			1,016,000	1,016,000	
092101- A038	Travel & Transportation			29,000	29,000	
092101- A039	General			79,000	79,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			51,000	51,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			29,000	29,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)DHALIALA (F.A) IBD				10,725,000	10,725,000	
IB0307 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)MAIRA BERI (F.A) IBD						
092101- A01	Employees Related Expenses			7,858,000	7,858,000	
092101- A011	Pay	18		5,067,000	5,067,000	
092101- A011-1	Pay of Officers	(9)		(2,914,000)	(2,914,000)	
092101- A011-2	Pay of Other Staff	(9)		(2,153,000)	(2,153,000)	
092101- A012	Allowances			2,791,000	2,791,000	
092101- A012-1	Regular Allowances			(2,410,000)	(2,410,000)	
092101- A012-2	Other Allowances (Excluding TA)			(381,000)	(381,000)	
092101- A03	Operating Expenses			749,000	749,000	
092101- A032	Communications			55,000	55,000	
092101- A033	Utilities			110,000	110,000	
092101- A034	Occupancy Costs			376,000	376,000	
092101- A038	Travel & Transportation			29,000	29,000	
092101- A039	General			179,000	179,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			91,000	91,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			69,000	69,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)MAIRA BERI (F.A) IBD				8,722,000	8,722,000	
IB0308 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X) E- 9 ISB						
092101- A01	Employees Related Expenses			19,771,000	19,771,000	
092101- A011	Pay	36		13,621,000	13,621,000	
092101- A011-1	Pay of Officers	(16)		(7,892,000)	(7,892,000)	
092101- A011-2	Pay of Other Staff	(20)		(5,729,000)	(5,729,000)	
092101- A012	Allowances			6,150,000	6,150,000	
092101- A012-1	Regular Allowances			(5,380,000)	(5,380,000)	
092101- A012-2	Other Allowances (Excluding TA)			(770,000)	(770,000)	
092101- A03	Operating Expenses			2,692,000	2,692,000	
092101- A032	Communications			60,000	60,000	
092101- A033	Utilities			339,000	339,000	
092101- A034	Occupancy Costs			1,910,000	1,910,000	
092101- A038	Travel & Transportation			127,000	127,000	
092101- A039	General			256,000	256,000	
092101- A04	Employees Retirement Benefits			1,000,000	1,000,000	
092101- A041	Pension			1,000,000	1,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			122,000	122,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			100,000	100,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X) E- 9 ISB			23,608,000	23,608,000	
IB0309 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)G-7/3-1 IBD						
092101- A01	Employees Related Expenses			35,985,000	35,190,000	
092101- A011	Pay	60		25,799,000	25,235,000	
092101- A011-1	Pay of Officers	(42)		(21,718,000)	(21,154,000)	
092101- A011-2	Pay of Other Staff	(18)		(4,081,000)	(4,081,000)	
092101- A012	Allowances			10,186,000	9,955,000	
092101- A012-1	Regular Allowances			(9,142,000)	(8,923,000)	
092101- A012-2	Other Allowances (Excluding TA)			(1,044,000)	(1,032,000)	
092101- A03	Operating Expenses			2,417,000	2,417,000	
092101- A032	Communications			140,000	140,000	
092101- A033	Utilities			575,000	575,000	
092101- A034	Occupancy Costs			1,424,000	1,424,000	
092101- A038	Travel & Transportation			127,000	127,000	
092101- A039	General			151,000	151,000	
092101- A04	Employees Retirement Benefits			1,200,000	1,200,000	
092101- A041	Pension			1,200,000	1,200,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A13	Repairs and Maintenance			81,000	81,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			58,000	58,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			11,000	11,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)G-7/3-1 IBD			39,706,000	38,911,000	
IB0310 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)G-6/4 IBD						
092101- A01	Employees Related Expenses			49,887,000	49,887,000	
092101- A011	Pay	76		36,180,000	36,180,000	
092101- A011-1	Pay of Officers	(57)		(31,566,000)	(31,566,000)	
092101- A011-2	Pay of Other Staff	(19)		(4,614,000)	(4,614,000)	
092101- A012	Allowances			13,707,000	13,707,000	
092101- A012-1	Regular Allowances			(12,237,000)	(12,237,000)	
092101- A012-2	Other Allowances (Excluding TA)			(1,470,000)	(1,470,000)	
092101- A03	Operating Expenses			7,760,000	7,760,000	
092101- A032	Communications			80,000	80,000	
092101- A033	Utilities			570,000	570,000	
092101- A034	Occupancy Costs			5,360,000	5,360,000	
092101- A038	Travel & Transportation			1,326,000	1,326,000	
092101- A039	General			424,000	424,000	
092101- A04	Employees Retirement Benefits			3,000,000	3,000,000	
092101- A041	Pension			3,000,000	3,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			15,000	15,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			12,000	12,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			327,000	327,000	
092101- A130	Transport			140,000	140,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			161,000	161,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			15,000	15,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)G-6/4 IBD				60,999,000	60,999,000	
IB0311 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)F-6/2 IBD						
092101- A01	Employees Related Expenses			28,849,000	28,135,000	
092101- A011	Pay	50		20,282,000	19,782,000	
092101- A011-1	Pay of Officers	(31)		(15,923,000)	(15,423,000)	
092101- A011-2	Pay of Other Staff	(19)		(4,359,000)	(4,359,000)	
092101- A012	Allowances			8,567,000	8,353,000	
092101- A012-1	Regular Allowances			(7,147,000)	(6,945,000)	
092101- A012-2	Other Allowances (Excluding TA)			(1,420,000)	(1,408,000)	
092101- A03	Operating Expenses			2,480,000	2,480,000	
092101- A032	Communications			60,000	60,000	
092101- A033	Utilities			398,000	398,000	
092101- A034	Occupancy Costs			1,639,000	1,639,000	
092101- A038	Travel & Transportation			227,000	227,000	
092101- A039	General			156,000	156,000	
092101- A04	Employees Retirement Benefits			1,800,000	1,800,000	
092101- A041	Pension			1,800,000	1,800,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			80,000	80,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			58,000	58,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)F-6/2 IBD				33,232,000	32,518,000	
IB0312 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)NOON(F.A) IBD						
092101- A01	Employees Related Expenses			14,219,000	13,447,000	
092101- A011	Pay	26		9,960,000	9,456,000	
092101- A011-1	Pay of Officers	(16)		(7,741,000)	(7,237,000)	
092101- A011-2	Pay of Other Staff	(10)		(2,219,000)	(2,219,000)	
092101- A012	Allowances			4,259,000	3,991,000	
092101- A012-1	Regular Allowances			(3,797,000)	(3,541,000)	
092101- A012-2	Other Allowances (Excluding TA)			(462,000)	(450,000)	
092101- A03	Operating Expenses			1,930,000	1,930,000	
092101- A032	Communications			48,000	48,000	
092101- A033	Utilities			145,000	145,000	
092101- A034	Occupancy Costs			1,664,000	1,664,000	
092101- A038	Travel & Transportation			29,000	29,000	
092101- A039	General			44,000	44,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			35,000	35,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			13,000	13,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)NOON(F.A) IBD				16,208,000	15,436,000	
IB0313 STATIC CLINIC IN ISLAMABAD MODELSCHOOLFOR BOYS (VI-X) G-8/1 IBD.						
092101- A01	Employees Related Expenses			1,331,000	1,331,000	
092101- A011	Pay	4		873,000	873,000	
092101- A011-1	Pay of Officers	(1)		(333,000)	(333,000)	
092101- A011-2	Pay of Other Staff	(3)		(540,000)	(540,000)	
092101- A012	Allowances			458,000	458,000	
092101- A012-1	Regular Allowances			(426,000)	(426,000)	
092101- A012-2	Other Allowances (Excluding TA)			(32,000)	(32,000)	
Total- STATIC CLINIC IN ISLAMABAD MODELSCHOOLFOR BOYS (VI-X) G-8/1 IBD.				1,331,000	1,331,000	
IB0314 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)G-8/1 IBD.						
092101- A01	Employees Related Expenses			19,895,000	19,895,000	
092101- A011	Pay	42		11,815,000	11,815,000	
092101- A011-1	Pay of Officers	(30)		(8,999,000)	(8,999,000)	
092101- A011-2	Pay of Other Staff	(12)		(2,816,000)	(2,816,000)	
092101- A012	Allowances			8,080,000	8,080,000	
092101- A012-1	Regular Allowances			(7,309,000)	(7,309,000)	
092101- A012-2	Other Allowances (Excluding TA)			(771,000)	(771,000)	
092101- A03	Operating Expenses			1,701,000	1,701,000	
092101- A032	Communications			60,000	60,000	
092101- A033	Utilities			455,000	455,000	
092101- A034	Occupancy Costs			1,072,000	1,072,000	
092101- A038	Travel & Transportation			28,000	28,000	
092101- A039	General			86,000	86,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			52,000	52,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			30,000	30,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)G-8/1 IBD.			21,672,000	21,672,000	
IB0315 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)G-9/1 IBD.						
092101- A01	Employees Related Expenses			34,681,000	34,681,000	
092101- A011	Pay	55		24,701,000	24,701,000	
092101- A011-1	Pay of Officers	(41)		(21,520,000)	(21,520,000)	
092101- A011-2	Pay of Other Staff	(14)		(3,181,000)	(3,181,000)	
092101- A012	Allowances			9,980,000	9,980,000	
092101- A012-1	Regular Allowances			(8,932,000)	(8,932,000)	
092101- A012-2	Other Allowances (Excluding TA)			(1,048,000)	(1,048,000)	
092101- A03	Operating Expenses			3,475,000	3,475,000	
092101- A032	Communications			64,000	64,000	
092101- A033	Utilities			549,000	549,000	
092101- A034	Occupancy Costs			2,525,000	2,525,000	
092101- A038	Travel & Transportation			177,000	177,000	
092101- A039	General			160,000	160,000	
092101- A04	Employees Retirement Benefits			2,000,000	2,000,000	
092101- A041	Pension			2,000,000	2,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			82,000	82,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			60,000	60,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)G-9/1 IBD.			40,261,000	40,261,000	
IB0316 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)I-14 (F.A) IBD						
092101- A01	Employees Related Expenses			25,541,000	25,541,000	
092101- A011	Pay	43		18,500,000	18,500,000	
092101- A011-1	Pay of Officers	(27)		(14,237,000)	(14,237,000)	
092101- A011-2	Pay of Other Staff	(16)		(4,263,000)	(4,263,000)	
092101- A012	Allowances			7,041,000	7,041,000	
092101- A012-1	Regular Allowances			(6,412,000)	(6,412,000)	
092101- A012-2	Other Allowances (Excluding TA)			(629,000)	(629,000)	
092101- A03	Operating Expenses			4,004,000	4,004,000	
092101- A032	Communications			75,000	75,000	
092101- A033	Utilities			313,000	313,000	
092101- A034	Occupancy Costs			3,283,000	3,283,000	
092101- A038	Travel & Transportation			29,000	29,000	
092101- A039	General			304,000	304,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			133,000	133,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			111,000	111,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)I-14 (F.A) IBD				29,702,000	29,702,000	
IB0317 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)BHARAKAU (F.A) IBD						
092101- A01	Employees Related Expenses			19,392,000	19,392,000	
092101- A011	Pay	34		13,723,000	13,723,000	
092101- A011-1	Pay of Officers	(19)		(9,794,000)	(9,794,000)	
092101- A011-2	Pay of Other Staff	(15)		(3,929,000)	(3,929,000)	
092101- A012	Allowances			5,669,000	5,669,000	
092101- A012-1	Regular Allowances			(5,109,000)	(5,109,000)	
092101- A012-2	Other Allowances (Excluding TA)			(560,000)	(560,000)	
092101- A03	Operating Expenses			2,798,000	2,798,000	
092101- A032	Communications			48,000	48,000	
092101- A033	Utilities			136,000	136,000	
092101- A034	Occupancy Costs			2,366,000	2,366,000	
092101- A038	Travel & Transportation			29,000	29,000	
092101- A039	General			219,000	219,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			106,000	106,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A132			84,000	84,000	
092101- A133			1,000	1,000	
092101- A137			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)BHARAKAU (F.A) IBD		22,320,000	22,320,000	
IB0318 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)G-8/4 IBD					
092101- A01	Employees Related Expenses		34,739,000	34,739,000	
092101- A011	Pay	55	25,332,000	25,332,000	
092101- A011-1	Pay of Officers	(40)	(21,910,000)	(21,910,000)	
092101- A011-2	Pay of Other Staff	(15)	(3,422,000)	(3,422,000)	
092101- A012	Allowances		9,407,000	9,407,000	
092101- A012-1	Regular Allowances		(8,539,000)	(8,539,000)	
092101- A012-2	Other Allowances (Excluding TA)		(868,000)	(868,000)	
092101- A03	Operating Expenses		4,427,000	4,427,000	
092101- A032	Communications		200,000	200,000	
092101- A033	Utilities		1,015,000	1,015,000	
092101- A034	Occupancy Costs		2,680,000	2,680,000	
092101- A038	Travel & Transportation		327,000	327,000	
092101- A039	General		205,000	205,000	
092101- A04	Employees Retirement Benefits		2,500,000	2,500,000	
092101- A041	Pension		2,500,000	2,500,000	
092101- A06	Transfers		10,000	10,000	
092101- A061	Scholarship		10,000	10,000	
092101- A09	Physical Assets		13,000	13,000	
092101- A092	Computer Equipment		1,000	1,000	
092101- A094	Other Stores and Stocks		10,000	10,000	
092101- A096	Purchase of Plant and Machinery		1,000	1,000	
092101- A097	Purchase of Furniture and Fixture		1,000	1,000	
092101- A13	Repairs and Maintenance		98,000	98,000	
092101- A130	Transport		1,000	1,000	
092101- A131	Machinery and Equipment		10,000	10,000	
092101- A132	Furniture and Fixture		76,000	76,000	
092101- A133	Buildings and Structure		1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)G-8/4 IBD			41,787,000	41,787,000	
IB0319 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)F-8/3 IBD						
092101- A01	Employees Related Expenses			32,101,000	32,101,000	
092101- A011	Pay	51		22,512,000	22,512,000	
092101- A011-1	Pay of Officers	(36)		(19,505,000)	(19,505,000)	
092101- A011-2	Pay of Other Staff	(15)		(3,007,000)	(3,007,000)	
092101- A012	Allowances			9,589,000	9,589,000	
092101- A012-1	Regular Allowances			(8,245,000)	(8,245,000)	
092101- A012-2	Other Allowances (Excluding TA)			(1,344,000)	(1,344,000)	
092101- A03	Operating Expenses			4,854,000	4,854,000	
092101- A032	Communications			65,000	65,000	
092101- A033	Utilities			475,000	475,000	
092101- A034	Occupancy Costs			3,015,000	3,015,000	
092101- A038	Travel & Transportation			1,072,000	1,072,000	
092101- A039	General			227,000	227,000	
092101- A04	Employees Retirement Benefits			3,000,000	3,000,000	
092101- A041	Pension			3,000,000	3,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			18,000	18,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			15,000	15,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			414,000	414,000	
092101- A130	Transport			308,000	308,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			85,000	85,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR			40,397,000	40,397,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
BOYS(VI-X)F-8/3 IBD						
IB0320 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)GOLRA (F.A) IBD						
092101- A01	Employees Related Expenses			18,617,000	18,617,000	
092101- A011	Pay	30		13,367,000	13,367,000	
092101- A011-1	Pay of Officers	(23)		(12,127,000)	(12,127,000)	
092101- A011-2	Pay of Other Staff	(7)		(1,240,000)	(1,240,000)	
092101- A012	Allowances			5,250,000	5,250,000	
092101- A012-1	Regular Allowances			(4,667,000)	(4,667,000)	
092101- A012-2	Other Allowances (Excluding TA)			(583,000)	(583,000)	
092101- A03	Operating Expenses			1,870,000	1,870,000	
092101- A032	Communications			70,000	70,000	
092101- A033	Utilities			301,000	301,000	
092101- A034	Occupancy Costs			1,349,000	1,349,000	
092101- A038	Travel & Transportation			29,000	29,000	
092101- A039	General			121,000	121,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			66,000	66,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			44,000	44,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)GOLRA (F.A) IBD			20,577,000	20,577,000	
IB0321 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)JHANG SYEDAN (F.A) IBD						

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A01	Employees Related Expenses			9,825,000	9,825,000	
092101- A011	Pay	34		3,440,000	3,440,000	
092101- A011-1	Pay of Officers	(25)		(1,736,000)	(1,736,000)	
092101- A011-2	Pay of Other Staff	(9)		(1,704,000)	(1,704,000)	
092101- A012	Allowances			6,385,000	6,385,000	
092101- A012-1	Regular Allowances			(5,798,000)	(5,798,000)	
092101- A012-2	Other Allowances (Excluding TA)			(587,000)	(587,000)	
092101- A03	Operating Expenses			4,380,000	4,380,000	
092101- A032	Communications			60,000	60,000	
092101- A033	Utilities			118,000	118,000	
092101- A034	Occupancy Costs			3,356,000	3,356,000	
092101- A038	Travel & Transportation			610,000	610,000	
092101- A039	General			236,000	236,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			356,000	356,000	
092101- A130	Transport			246,000	246,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			89,000	89,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)JHANG SYEDAN (F.A) IBD			14,585,000	14,585,000	
IB0322 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)KURRI (F.A) IBD						
092101- A01	Employees Related Expenses			14,734,000	14,734,000	
092101- A011	Pay	31		10,232,000	10,232,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A011-1	Pay of Officers	(17)	(7,174,000)	(7,174,000)	
092101- A011-2	Pay of Other Staff	(14)	(3,058,000)	(3,058,000)	
092101- A012	Allowances		4,502,000	4,502,000	
092101- A012-1	Regular Allowances		(4,020,000)	(4,020,000)	
092101- A012-2	Other Allowances (Excluding TA)		(482,000)	(482,000)	
092101- A03	Operating Expenses		2,269,000	2,269,000	
092101- A032	Communications		40,000	40,000	
092101- A033	Utilities		181,000	181,000	
092101- A034	Occupancy Costs		1,955,000	1,955,000	
092101- A038	Travel & Transportation		29,000	29,000	
092101- A039	General		64,000	64,000	
092101- A04	Employees Retirement Benefits		1,000	1,000	
092101- A041	Pension		1,000	1,000	
092101- A06	Transfers		10,000	10,000	
092101- A061	Scholarship		10,000	10,000	
092101- A09	Physical Assets		13,000	13,000	
092101- A092	Computer Equipment		1,000	1,000	
092101- A094	Other Stores and Stocks		10,000	10,000	
092101- A096	Purchase of Plant and Machinery		1,000	1,000	
092101- A097	Purchase of Furniture and Fixture		1,000	1,000	
092101- A13	Repairs and Maintenance		43,000	43,000	
092101- A130	Transport		1,000	1,000	
092101- A131	Machinery and Equipment		10,000	10,000	
092101- A132	Furniture and Fixture		21,000	21,000	
092101- A133	Buildings and Structure		1,000	1,000	
092101- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)KURRI (F.A) IBD		17,070,000	17,070,000	
IB0323 ISLAMABAD MODEL SCHOOL FORBOYS(VI-X)SIHALA(F.A) IBD					
092101- A01	Employees Related Expenses		43,864,000	43,864,000	
092101- A011	Pay	68	31,119,000	31,119,000	
092101- A011-1	Pay of Officers	(46)	(26,307,000)	(26,307,000)	
092101- A011-2	Pay of Other Staff	(22)	(4,812,000)	(4,812,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012	Allowances			12,745,000	12,745,000	
092101- A012-1	Regular Allowances			(11,845,000)	(11,845,000)	
092101- A012-2	Other Allowances (Excluding TA)			(900,000)	(900,000)	
092101- A03	Operating Expenses			6,572,000	6,572,000	
092101- A032	Communications			84,000	84,000	
092101- A033	Utilities			316,000	316,000	
092101- A034	Occupancy Costs			4,772,000	4,772,000	
092101- A038	Travel & Transportation			1,228,000	1,228,000	
092101- A039	General			172,000	172,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			434,000	434,000	
092101- A130	Transport			350,000	350,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			63,000	63,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FORBOYS(VI-X)SIHALA(F.A) IBD			50,894,000	50,894,000	
IB0324 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)SANGJANI (F.A) IBD						
092101- A01	Employees Related Expenses			17,641,000	17,641,000	
092101- A011	Pay	29		12,503,000	12,503,000	
092101- A011-1	Pay of Officers	(19)		(10,407,000)	(10,407,000)	
092101- A011-2	Pay of Other Staff	(10)		(2,096,000)	(2,096,000)	
092101- A012	Allowances			5,138,000	5,138,000	
092101- A012-1	Regular Allowances			(4,598,000)	(4,598,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A012-2	Other Allowances (Excluding TA)		(540,000)	(540,000)	
092101- A03	Operating Expenses		2,812,000	2,812,000	
092101- A032	Communications		50,000	50,000	
092101- A033	Utilities		109,000	109,000	
092101- A034	Occupancy Costs		2,025,000	2,025,000	
092101- A038	Travel & Transportation		480,000	480,000	
092101- A039	General		148,000	148,000	
092101- A04	Employees Retirement Benefits		1,000	1,000	
092101- A041	Pension		1,000	1,000	
092101- A06	Transfers		10,000	10,000	
092101- A061	Scholarship		10,000	10,000	
092101- A09	Physical Assets		13,000	13,000	
092101- A092	Computer Equipment		1,000	1,000	
092101- A094	Other Stores and Stocks		10,000	10,000	
092101- A096	Purchase of Plant and Machinery		1,000	1,000	
092101- A097	Purchase of Furniture and Fixture		1,000	1,000	
092101- A13	Repairs and Maintenance		222,000	222,000	
092101- A130	Transport		148,000	148,000	
092101- A131	Machinery and Equipment		10,000	10,000	
092101- A132	Furniture and Fixture		53,000	53,000	
092101- A133	Buildings and Structure		1,000	1,000	
092101- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)SANGJANI (F.A) IBD		20,699,000	20,699,000	
IB0325 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)TARLAI (F.A) IBD					
092101- A01	Employees Related Expenses		24,792,000	24,792,000	
092101- A011	Pay	38	18,080,000	18,080,000	
092101- A011-1	Pay of Officers	(28)	(15,609,000)	(15,609,000)	
092101- A011-2	Pay of Other Staff	(10)	(2,471,000)	(2,471,000)	
092101- A012	Allowances		6,712,000	6,712,000	
092101- A012-1	Regular Allowances		(5,997,000)	(5,997,000)	
092101- A012-2	Other Allowances (Excluding TA)		(715,000)	(715,000)	
092101- A03	Operating Expenses		5,019,000	5,019,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A032	Communications			75,000	75,000	
092101- A033	Utilities			283,000	283,000	
092101- A034	Occupancy Costs			4,160,000	4,160,000	
092101- A038	Travel & Transportation			279,000	279,000	
092101- A039	General			222,000	222,000	
092101- A04	Employees Retirement Benefits			1,500,000	1,500,000	
092101- A041	Pension			1,500,000	1,500,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			107,000	107,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			85,000	85,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)TARLAI (F.A) IBD				31,441,000	31,441,000	
IB0326 ISLAMABAD MODEL SCHOOL FORBOYS(VI-X)NO.1 I-9/4 IBD						
092101- A01	Employees Related Expenses			54,667,000	54,667,000	
092101- A011	Pay	69		40,401,000	40,401,000	
092101- A011-1	Pay of Officers	(54)		(36,934,000)	(36,934,000)	
092101- A011-2	Pay of Other Staff	(15)		(3,467,000)	(3,467,000)	
092101- A012	Allowances			14,266,000	14,266,000	
092101- A012-1	Regular Allowances			(13,215,000)	(13,215,000)	
092101- A012-2	Other Allowances (Excluding TA)			(1,051,000)	(1,051,000)	
092101- A03	Operating Expenses			8,187,000	8,187,000	
092101- A032	Communications			60,000	60,000	
092101- A033	Utilities			465,000	465,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A034	Occupancy Costs			6,626,000	6,626,000	
092101- A038	Travel & Transportation			729,000	729,000	
092101- A039	General			307,000	307,000	
092101- A04	Employees Retirement Benefits			7,000,000	7,000,000	
092101- A041	Pension			7,000,000	7,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			134,000	134,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			112,000	112,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FORBOYS(VI-X)NO.1 I-9/4 IBD			70,011,000	70,011,000	
IB0327 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)SHAH ALLAH DITTA(F.A) IBD						
092101- A01	Employees Related Expenses			13,533,000	13,533,000	
092101- A011	Pay	25		9,388,000	9,388,000	
092101- A011-1	Pay of Officers	(16)		(7,892,000)	(7,892,000)	
092101- A011-2	Pay of Other Staff	(9)		(1,496,000)	(1,496,000)	
092101- A012	Allowances			4,145,000	4,145,000	
092101- A012-1	Regular Allowances			(3,668,000)	(3,668,000)	
092101- A012-2	Other Allowances (Excluding TA)			(477,000)	(477,000)	
092101- A03	Operating Expenses			3,026,000	3,026,000	
092101- A032	Communications			40,000	40,000	
092101- A033	Utilities			127,000	127,000	
092101- A034	Occupancy Costs			1,945,000	1,945,000	
092101- A038	Travel & Transportation			828,000	828,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A039	General			86,000	86,000	
092101- A04	Employees Retirement Benefits			1,500,000	1,500,000	
092101- A041	Pension			1,500,000	1,500,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			295,000	295,000	
092101- A130	Transport			246,000	246,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			28,000	28,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)SHAH ALLAH DITTA(F.A) IBD			18,377,000	18,377,000	
IB0328 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)NURPUR SHAHAN (F.A) IBD						
092101- A01	Employees Related Expenses			20,418,000	39,246,000	
092101- A011	Pay	34		14,233,000	27,347,000	
092101- A011-1	Pay of Officers	(24)		(12,256,000)	(23,393,000)	
092101- A011-2	Pay of Other Staff	(10)		(1,977,000)	(3,954,000)	
092101- A012	Allowances			6,185,000	11,899,000	
092101- A012-1	Regular Allowances			(5,502,000)	(10,557,000)	
092101- A012-2	Other Allowances (Excluding TA)			(683,000)	(1,342,000)	
092101- A03	Operating Expenses			2,308,000	4,616,000	
092101- A032	Communications			68,000	136,000	
092101- A033	Utilities			165,000	330,000	
092101- A034	Occupancy Costs			1,924,000	3,848,000	
092101- A038	Travel & Transportation			30,000	60,000	
092101- A039	General			121,000	242,000	
092101- A04	Employees Retirement Benefits			1,000	2,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A041	Pension			1,000	2,000	
092101- A06	Transfers			10,000	20,000	
092101- A061	Scholarship			10,000	20,000	
092101- A09	Physical Assets			13,000	26,000	
092101- A092	Computer Equipment			1,000	2,000	
092101- A094	Other Stores and Stocks			10,000	20,000	
092101- A096	Purchase of Plant and Machinery			1,000	2,000	
092101- A097	Purchase of Furniture and Fixture			1,000	2,000	
092101- A13	Repairs and Maintenance			66,000	132,000	
092101- A130	Transport			1,000	2,000	
092101- A131	Machinery and Equipment			10,000	20,000	
092101- A132	Furniture and Fixture			44,000	88,000	
092101- A133	Buildings and Structure			1,000	2,000	
092101- A137	Computer Equipment			10,000	20,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)NURPUR SHAHAN (F.A) IBD			22,816,000	44,042,000	
IB0329 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)TALHAR (F.A) IBD						
092101- A01	Employees Related Expenses			14,146,000	14,146,000	
092101- A011	Pay	24		9,895,000	9,895,000	
092101- A011-1	Pay of Officers	(17)		(8,406,000)	(8,406,000)	
092101- A011-2	Pay of Other Staff	(7)		(1,489,000)	(1,489,000)	
092101- A012	Allowances			4,251,000	4,251,000	
092101- A012-1	Regular Allowances			(3,728,000)	(3,728,000)	
092101- A012-2	Other Allowances (Excluding TA)			(523,000)	(523,000)	
092101- A03	Operating Expenses			1,763,000	1,763,000	
092101- A032	Communications			24,000	24,000	
092101- A033	Utilities			145,000	145,000	
092101- A034	Occupancy Costs			1,493,000	1,493,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			71,000	71,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			46,000	46,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			24,000	24,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)TALHAR (F.A) IBD			15,979,000	15,979,000	
IB0330 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)CHIRRAH (F.A) IBD						
092101- A01	Employees Related Expenses			10,618,000	10,618,000	
092101- A011	Pay	22		6,924,000	6,924,000	
092101- A011-1	Pay of Officers	(14)		(5,364,000)	(5,364,000)	
092101- A011-2	Pay of Other Staff	(8)		(1,560,000)	(1,560,000)	
092101- A012	Allowances			3,694,000	3,694,000	
092101- A012-1	Regular Allowances			(3,235,000)	(3,235,000)	
092101- A012-2	Other Allowances (Excluding TA)			(459,000)	(459,000)	
092101- A03	Operating Expenses			1,823,000	1,823,000	
092101- A032	Communications			24,000	24,000	
092101- A033	Utilities			73,000	73,000	
092101- A034	Occupancy Costs			856,000	856,000	
092101- A038	Travel & Transportation			829,000	829,000	
092101- A039	General			41,000	41,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			331,000	331,000	
092101- A130	Transport			300,000	300,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			10,000	10,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)CHIRRAH (F.A) IBD				12,796,000	12,796,000	
IB0331 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)RAWAL DAM (F.A) IBD						
092101- A01	Employees Related Expenses			18,808,000	18,808,000	
092101- A011	Pay	31		12,997,000	12,997,000	
092101- A011-1	Pay of Officers	(24)		(11,372,000)	(11,372,000)	
092101- A011-2	Pay of Other Staff	(7)		(1,625,000)	(1,625,000)	
092101- A012	Allowances			5,811,000	5,811,000	
092101- A012-1	Regular Allowances			(4,796,000)	(4,796,000)	
092101- A012-2	Other Allowances (Excluding TA)			(1,015,000)	(1,015,000)	
092101- A03	Operating Expenses			2,553,000	2,553,000	
092101- A032	Communications			41,000	41,000	
092101- A033	Utilities			226,000	226,000	
092101- A034	Occupancy Costs			2,133,000	2,133,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			123,000	123,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			67,000	67,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			45,000	45,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)RAWAL DAM (F.A) IBD			21,452,000	21,452,000	
IB0332 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)G-10/3 IBD						
092101- A01	Employees Related Expenses			34,876,000	34,876,000	
092101- A011	Pay	51		25,162,000	25,162,000	
092101- A011-1	Pay of Officers	(38)		(22,478,000)	(22,478,000)	
092101- A011-2	Pay of Other Staff	(13)		(2,684,000)	(2,684,000)	
092101- A012	Allowances			9,714,000	9,714,000	
092101- A012-1	Regular Allowances			(8,820,000)	(8,820,000)	
092101- A012-2	Other Allowances (Excluding TA)			(894,000)	(894,000)	
092101- A03	Operating Expenses			3,074,000	3,074,000	
092101- A032	Communications			48,000	48,000	
092101- A033	Utilities			317,000	317,000	
092101- A034	Occupancy Costs			2,441,000	2,441,000	
092101- A038	Travel & Transportation			29,000	29,000	
092101- A039	General			239,000	239,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A13	Repairs and Maintenance			114,000	114,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			92,000	92,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)G-10/3 IBD			38,088,000	38,088,000	
IB0333 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)CHATTAR (F.A) IBD						
092101- A01	Employees Related Expenses			17,170,000	17,170,000	
092101- A011	Pay	33		11,963,000	11,963,000	
092101- A011-1	Pay of Officers	(17)		(8,161,000)	(8,161,000)	
092101- A011-2	Pay of Other Staff	(16)		(3,802,000)	(3,802,000)	
092101- A012	Allowances			5,207,000	5,207,000	
092101- A012-1	Regular Allowances			(4,568,000)	(4,568,000)	
092101- A012-2	Other Allowances (Excluding TA)			(639,000)	(639,000)	
092101- A03	Operating Expenses			2,914,000	2,914,000	
092101- A032	Communications			63,000	63,000	
092101- A033	Utilities			82,000	82,000	
092101- A034	Occupancy Costs			2,638,000	2,638,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			101,000	101,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			58,000	58,000	
092101- A130	Transport			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			36,000	36,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)CHATTAR (F.A) IBD				20,166,000	20,166,000	
IB0334 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)JAGIOT (F.A) IBD						
092101- A01	Employees Related Expenses			20,704,000	20,704,000	
092101- A011	Pay	40		14,418,000	14,418,000	
092101- A011-1	Pay of Officers	(25)		(10,826,000)	(10,826,000)	
092101- A011-2	Pay of Other Staff	(15)		(3,592,000)	(3,592,000)	
092101- A012	Allowances			6,286,000	6,286,000	
092101- A012-1	Regular Allowances			(5,459,000)	(5,459,000)	
092101- A012-2	Other Allowances (Excluding TA)			(827,000)	(827,000)	
092101- A03	Operating Expenses			3,847,000	3,847,000	
092101- A032	Communications			50,000	50,000	
092101- A033	Utilities			127,000	127,000	
092101- A034	Occupancy Costs			3,559,000	3,559,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			81,000	81,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			50,000	50,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			28,000	28,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)JAGIOT (F.A) IBD				24,625,000	24,625,000	
IB0335 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)SHAHDARA (F.A) IBD						
092101- A01	Employees Related Expenses			16,799,000	16,799,000	
092101- A011	Pay	33		11,308,000	11,308,000	
092101- A011-1	Pay of Officers	(20)		(8,292,000)	(8,292,000)	
092101- A011-2	Pay of Other Staff	(13)		(3,016,000)	(3,016,000)	
092101- A012	Allowances			5,491,000	5,491,000	
092101- A012-1	Regular Allowances			(4,923,000)	(4,923,000)	
092101- A012-2	Other Allowances (Excluding TA)			(568,000)	(568,000)	
092101- A03	Operating Expenses			3,122,000	3,122,000	
092101- A032	Communications			75,000	75,000	
092101- A033	Utilities			69,000	69,000	
092101- A034	Occupancy Costs			2,228,000	2,228,000	
092101- A038	Travel & Transportation			688,000	688,000	
092101- A039	General			62,000	62,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			339,000	339,000	
092101- A130	Transport			300,000	300,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			18,000	18,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)SHAHDARA (F.A) IBD		20,284,000	20,284,000	
IB0336 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)KIRPA (F.A) IBD					
092101- A01	Employees Related Expenses		15,634,000	15,634,000	
092101- A011	Pay	33	10,574,000	10,574,000	
092101- A011-1	Pay of Officers	(17)	(7,099,000)	(7,099,000)	
092101- A011-2	Pay of Other Staff	(16)	(3,475,000)	(3,475,000)	
092101- A012	Allowances		5,060,000	5,060,000	
092101- A012-1	Regular Allowances		(4,557,000)	(4,557,000)	
092101- A012-2	Other Allowances (Excluding TA)		(503,000)	(503,000)	
092101- A03	Operating Expenses		1,675,000	1,675,000	
092101- A032	Communications		45,000	45,000	
092101- A033	Utilities		78,000	78,000	
092101- A034	Occupancy Costs		1,454,000	1,454,000	
092101- A038	Travel & Transportation		30,000	30,000	
092101- A039	General		68,000	68,000	
092101- A04	Employees Retirement Benefits		1,000	1,000	
092101- A041	Pension		1,000	1,000	
092101- A06	Transfers		10,000	10,000	
092101- A061	Scholarship		10,000	10,000	
092101- A09	Physical Assets		13,000	13,000	
092101- A092	Computer Equipment		1,000	1,000	
092101- A094	Other Stores and Stocks		10,000	10,000	
092101- A096	Purchase of Plant and Machinery		1,000	1,000	
092101- A097	Purchase of Furniture and Fixture		1,000	1,000	
092101- A13	Repairs and Maintenance		45,000	45,000	
092101- A130	Transport		1,000	1,000	
092101- A131	Machinery and Equipment		10,000	10,000	
092101- A132	Furniture and Fixture		23,000	23,000	
092101- A133	Buildings and Structure		1,000	1,000	
092101- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)KIRPA (F.A) IBD		17,378,000	17,378,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB0337 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)NAUGAZI (F.A) IBD						
092101- A01	Employees Related Expenses			18,997,000	18,997,000	
092101- A011	Pay	33		13,334,000	13,334,000	
092101- A011-1	Pay of Officers	(20)		(10,557,000)	(10,557,000)	
092101- A011-2	Pay of Other Staff	(13)		(2,777,000)	(2,777,000)	
092101- A012	Allowances			5,663,000	5,663,000	
092101- A012-1	Regular Allowances			(5,038,000)	(5,038,000)	
092101- A012-2	Other Allowances (Excluding TA)			(625,000)	(625,000)	
092101- A03	Operating Expenses			3,002,000	3,002,000	
092101- A032	Communications			50,000	50,000	
092101- A033	Utilities			91,000	91,000	
092101- A034	Occupancy Costs			2,364,000	2,364,000	
092101- A038	Travel & Transportation			329,000	329,000	
092101- A039	General			168,000	168,000	
092101- A04	Employees Retirement Benefits			3,500,000	3,500,000	
092101- A041	Pension			3,500,000	3,500,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			84,000	84,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			63,000	63,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)NAUGAZI (F.A) IBD			25,606,000	25,606,000	
IB0338 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)I-10/2 IBD						
092101- A01	Employees Related Expenses			29,211,000	29,211,000	
092101- A011	Pay	46		20,944,000	20,944,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011-1	Pay of Officers	(33)		(18,429,000)	(18,429,000)	
092101- A011-2	Pay of Other Staff	(13)		(2,515,000)	(2,515,000)	
092101- A012	Allowances			8,267,000	8,267,000	
092101- A012-1	Regular Allowances			(7,329,000)	(7,329,000)	
092101- A012-2	Other Allowances (Excluding TA)			(938,000)	(938,000)	
092101- A03	Operating Expenses			3,538,000	3,538,000	
092101- A032	Communications			40,000	40,000	
092101- A033	Utilities			493,000	493,000	
092101- A034	Occupancy Costs			2,732,000	2,732,000	
092101- A038	Travel & Transportation			28,000	28,000	
092101- A039	General			245,000	245,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			116,000	116,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			94,000	94,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)I-10/2 IBD			32,889,000	32,889,000	
IB0339 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)TUMAIR (F.A) IBD						
092101- A01	Employees Related Expenses			15,451,000	15,451,000	
092101- A011	Pay	30		9,810,000	9,810,000	
092101- A011-1	Pay of Officers	(13)		(5,933,000)	(5,933,000)	
092101- A011-2	Pay of Other Staff	(17)		(3,877,000)	(3,877,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012	Allowances			5,641,000	5,641,000	
092101- A012-1	Regular Allowances			(5,060,000)	(5,060,000)	
092101- A012-2	Other Allowances (Excluding TA)			(581,000)	(581,000)	
092101- A03	Operating Expenses			2,069,000	2,069,000	
092101- A032	Communications			90,000	90,000	
092101- A033	Utilities			55,000	55,000	
092101- A034	Occupancy Costs			1,261,000	1,261,000	
092101- A038	Travel & Transportation			629,000	629,000	
092101- A039	General			34,000	34,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			328,000	328,000	
092101- A130	Transport			300,000	300,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			7,000	7,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)TUMAIR (F.A) IBD			17,872,000	17,872,000	
IB0340 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)MAIRA AKKU (F.A) IBD						
092101- A01	Employees Related Expenses			20,775,000	20,775,000	
092101- A011	Pay	38		14,048,000	14,048,000	
092101- A011-1	Pay of Officers	(20)		(10,191,000)	(10,191,000)	
092101- A011-2	Pay of Other Staff	(18)		(3,857,000)	(3,857,000)	
092101- A012	Allowances			6,727,000	6,727,000	
092101- A012-1	Regular Allowances			(5,555,000)	(5,555,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012-2	Other Allowances (Excluding TA)			(1,172,000)	(1,172,000)	
092101- A03	Operating Expenses			1,149,000	1,149,000	
092101- A032	Communications			58,000	58,000	
092101- A033	Utilities			172,000	172,000	
092101- A034	Occupancy Costs			783,000	783,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			106,000	106,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			60,000	60,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			38,000	38,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)MAIRA AKKU (F.A) IBD			22,008,000	22,008,000	
IB0341 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)KHANNA DAK (F.A) IBD						
092101- A01	Employees Related Expenses			19,370,000	19,370,000	
092101- A011	Pay	36		14,077,000	14,077,000	
092101- A011-1	Pay of Officers	(21)		(10,143,000)	(10,143,000)	
092101- A011-2	Pay of Other Staff	(15)		(3,934,000)	(3,934,000)	
092101- A012	Allowances			5,293,000	5,293,000	
092101- A012-1	Regular Allowances			(4,690,000)	(4,690,000)	
092101- A012-2	Other Allowances (Excluding TA)			(603,000)	(603,000)	
092101- A03	Operating Expenses			3,307,000	3,307,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A032			72,000	72,000	
092101- A033			226,000	226,000	
092101- A034			2,781,000	2,781,000	
092101- A038			30,000	30,000	
092101- A039			198,000	198,000	
092101- A04			1,000	1,000	
092101- A041			1,000	1,000	
092101- A06			10,000	10,000	
092101- A061			10,000	10,000	
092101- A09			13,000	13,000	
092101- A092			1,000	1,000	
092101- A094			10,000	10,000	
092101- A096			1,000	1,000	
092101- A097			1,000	1,000	
092101- A13			97,000	97,000	
092101- A130			1,000	1,000	
092101- A131			10,000	10,000	
092101- A132			75,000	75,000	
092101- A133			1,000	1,000	
092101- A137			10,000	10,000	
Total-			22,798,000	22,798,000	
ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)KHANNA DAK (F.A) IBD					
IB0342 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)F-7/2 IBD					
092101- A01			33,353,000	33,353,000	
092101- A011		52	23,536,000	23,536,000	
092101- A011-1		(34)	(20,027,000)	(20,027,000)	
092101- A011-2		(18)	(3,509,000)	(3,509,000)	
092101- A012			9,817,000	9,817,000	
092101- A012-1			(8,736,000)	(8,736,000)	
092101- A012-2			(1,081,000)	(1,081,000)	
092101- A03			3,479,000	3,479,000	
092101- A032			70,000	70,000	
092101- A033			580,000	580,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A034	Occupancy Costs			1,508,000	1,508,000	
092101- A038	Travel & Transportation			1,077,000	1,077,000	
092101- A039	General			244,000	244,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			563,000	563,000	
092101- A130	Transport			450,000	450,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			92,000	92,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)F-7/2 IBD			37,419,000	37,419,000	
IB0343 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-6/2 IBD						
092101- A01	Employees Related Expenses			32,982,000	32,982,000	
092101- A011	Pay	53		23,698,000	23,698,000	
092101- A011-1	Pay of Officers	(38)		(20,220,000)	(20,220,000)	
092101- A011-2	Pay of Other Staff	(15)		(3,478,000)	(3,478,000)	
092101- A012	Allowances			9,284,000	9,284,000	
092101- A012-1	Regular Allowances			(8,508,000)	(8,508,000)	
092101- A012-2	Other Allowances (Excluding TA)			(776,000)	(776,000)	
092101- A03	Operating Expenses			2,598,000	2,598,000	
092101- A032	Communications			48,000	48,000	
092101- A033	Utilities			408,000	408,000	
092101- A034	Occupancy Costs			1,933,000	1,933,000	
092101- A038	Travel & Transportation			28,000	28,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A039	General			181,000	181,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			90,000	90,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			68,000	68,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-6/2 IBD				35,694,000	35,694,000	
IB0344 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-7/2 IBD						
092101- A01	Employees Related Expenses			34,840,000	34,840,000	
092101- A011	Pay	55		23,968,000	23,968,000	
092101- A011-1	Pay of Officers	(39)		(20,917,000)	(20,917,000)	
092101- A011-2	Pay of Other Staff	(16)		(3,051,000)	(3,051,000)	
092101- A012	Allowances			10,872,000	10,872,000	
092101- A012-1	Regular Allowances			(9,765,000)	(9,765,000)	
092101- A012-2	Other Allowances (Excluding TA)			(1,107,000)	(1,107,000)	
092101- A03	Operating Expenses			2,742,000	2,742,000	
092101- A032	Communications			80,000	80,000	
092101- A033	Utilities			470,000	470,000	
092101- A034	Occupancy Costs			1,688,000	1,688,000	
092101- A038	Travel & Transportation			327,000	327,000	
092101- A039	General			177,000	177,000	
092101- A04	Employees Retirement Benefits			2,200,000	2,200,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A041	Pension			2,200,000	2,200,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			89,000	89,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			67,000	67,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-7/2 IBD				39,894,000	39,894,000	

IB0345 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-7/1 IBD

092101- A01	Employees Related Expenses			37,057,000	33,606,000	
092101- A011	Pay	59		26,329,000	24,010,000	
092101- A011-1	Pay of Officers	(44)		(23,186,000)	(20,867,000)	
092101- A011-2	Pay of Other Staff	(15)		(3,143,000)	(3,143,000)	
092101- A012	Allowances			10,728,000	9,596,000	
092101- A012-1	Regular Allowances			(9,683,000)	(8,599,000)	
092101- A012-2	Other Allowances (Excluding TA)			(1,045,000)	(997,000)	
092101- A03	Operating Expenses			3,227,000	3,227,000	
092101- A032	Communications			60,000	60,000	
092101- A033	Utilities			455,000	455,000	
092101- A034	Occupancy Costs			2,466,000	2,466,000	
092101- A038	Travel & Transportation			28,000	28,000	
092101- A039	General			218,000	218,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			105,000	105,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			83,000	83,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-7/1 IBD			40,413,000	36,962,000	
IB0346 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-6/1-3 IBD						
092101- A01	Employees Related Expenses			38,035,000	41,486,000	
092101- A011	Pay	53		27,646,000	29,965,000	
092101- A011-1	Pay of Officers	(39)		(24,949,000)	(27,268,000)	
092101- A011-2	Pay of Other Staff	(14)		(2,697,000)	(2,697,000)	
092101- A012	Allowances			10,389,000	11,521,000	
092101- A012-1	Regular Allowances			(9,089,000)	(10,173,000)	
092101- A012-2	Other Allowances (Excluding TA)			(1,300,000)	(1,348,000)	
092101- A03	Operating Expenses			2,726,000	2,726,000	
092101- A032	Communications			50,000	50,000	
092101- A033	Utilities			422,000	422,000	
092101- A034	Occupancy Costs			1,010,000	1,010,000	
092101- A038	Travel & Transportation			980,000	980,000	
092101- A039	General			264,000	264,000	
092101- A04	Employees Retirement Benefits			1,000,000	1,000,000	
092101- A041	Pension			1,000,000	1,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			367,000	367,000	
092101- A130	Transport			246,000	246,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			100,000	100,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-6/1-3 IBD				42,151,000	45,602,000	
IB0347 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)E-8/3 IBD						
092101- A01	Employees Related Expenses			20,195,000	41,518,000	
092101- A011	Pay	35		14,039,000	29,254,000	
092101- A011-1	Pay of Officers	(24)		(11,812,000)	(24,390,000)	
092101- A011-2	Pay of Other Staff	(11)		(2,227,000)	(4,864,000)	
092101- A012	Allowances			6,156,000	12,264,000	
092101- A012-1	Regular Allowances			(5,517,000)	(11,004,000)	
092101- A012-2	Other Allowances (Excluding TA)			(639,000)	(1,260,000)	
092101- A03	Operating Expenses			1,537,000	3,610,000	
092101- A032	Communications			50,000	98,000	
092101- A033	Utilities			319,000	628,000	
092101- A034	Occupancy Costs			1,024,000	2,149,000	
092101- A038	Travel & Transportation			28,000	555,000	
092101- A039	General			116,000	180,000	
092101- A04	Employees Retirement Benefits			1,000	3,501,000	
092101- A041	Pension			1,000	3,501,000	
092101- A06	Transfers			10,000	20,000	
092101- A061	Scholarship			10,000	20,000	
092101- A09	Physical Assets			13,000	26,000	
092101- A092	Computer Equipment			1,000	2,000	
092101- A094	Other Stores and Stocks			10,000	20,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A096	Purchase of Plant and Machinery			1,000	2,000	
092101- A097	Purchase of Furniture and Fixture			1,000	2,000	
092101- A13	Repairs and Maintenance			64,000	107,000	
092101- A130	Transport			1,000	2,000	
092101- A131	Machinery and Equipment			10,000	20,000	
092101- A132	Furniture and Fixture			42,000	63,000	
092101- A133	Buildings and Structure			1,000	2,000	
092101- A137	Computer Equipment			10,000	20,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)E-8/3 IBD			21,820,000	48,782,000	
IB0348 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-9/4 IBD						
092101- A01	Employees Related Expenses			21,323,000		
092101- A011	Pay	35		15,215,000		
092101- A011-1	Pay of Officers	(22)		(12,578,000)		
092101- A011-2	Pay of Other Staff	(13)		(2,637,000)		
092101- A012	Allowances			6,108,000		
092101- A012-1	Regular Allowances			(5,487,000)		
092101- A012-2	Other Allowances (Excluding TA)			(621,000)		
092101- A03	Operating Expenses			2,073,000		
092101- A032	Communications			48,000		
092101- A033	Utilities			309,000		
092101- A034	Occupancy Costs			1,125,000		
092101- A038	Travel & Transportation			527,000		
092101- A039	General			64,000		
092101- A04	Employees Retirement Benefits			3,500,000		
092101- A041	Pension			3,500,000		
092101- A06	Transfers			10,000		
092101- A061	Scholarship			10,000		
092101- A09	Physical Assets			13,000		
092101- A092	Computer Equipment			1,000		
092101- A094	Other Stores and Stocks			10,000		
092101- A096	Purchase of Plant and Machinery			1,000		
092101- A097	Purchase of Furniture and Fixture			1,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A13	Repairs and Maintenance			43,000		
092101- A130	Transport			1,000		
092101- A131	Machinery and Equipment			10,000		
092101- A132	Furniture and Fixture			21,000		
092101- A133	Buildings and Structure			1,000		
092101- A137	Computer Equipment			10,000		
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-9/4 IBD			26,962,000		
IB0349 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)SIHALA (F.A) IBD						
092101- A01	Employees Related Expenses			17,907,000	17,907,000	
092101- A011	Pay	31		12,818,000	12,818,000	
092101- A011-1	Pay of Officers	(17)		(9,879,000)	(9,879,000)	
092101- A011-2	Pay of Other Staff	(14)		(2,939,000)	(2,939,000)	
092101- A012	Allowances			5,089,000	5,089,000	
092101- A012-1	Regular Allowances			(4,639,000)	(4,639,000)	
092101- A012-2	Other Allowances (Excluding TA)			(450,000)	(450,000)	
092101- A03	Operating Expenses			3,206,000	3,206,000	
092101- A032	Communications			60,000	60,000	
092101- A033	Utilities			253,000	253,000	
092101- A034	Occupancy Costs			2,711,000	2,711,000	
092101- A038	Travel & Transportation			79,000	79,000	
092101- A039	General			103,000	103,000	
092101- A04	Employees Retirement Benefits			830,000	830,000	
092101- A041	Pension			830,000	830,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			59,000	59,000	
092101- A130	Transport			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			37,000	37,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)SIHALA (F.A) IBD				22,025,000	22,025,000	
IB0350 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)F-6/1 IBD						
092101- A01	Employees Related Expenses			31,421,000	31,421,000	
092101- A011	Pay	51		22,032,000	22,032,000	
092101- A011-1	Pay of Officers	(33)		(18,495,000)	(18,495,000)	
092101- A011-2	Pay of Other Staff	(18)		(3,537,000)	(3,537,000)	
092101- A012	Allowances			9,389,000	9,389,000	
092101- A012-1	Regular Allowances			(7,991,000)	(7,991,000)	
092101- A012-2	Other Allowances (Excluding TA)			(1,398,000)	(1,398,000)	
092101- A03	Operating Expenses			1,994,000	1,994,000	
092101- A032	Communications			75,000	75,000	
092101- A033	Utilities			505,000	505,000	
092101- A034	Occupancy Costs			1,261,000	1,261,000	
092101- A038	Travel & Transportation			28,000	28,000	
092101- A039	General			125,000	125,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			68,000	68,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			46,000	46,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)F-6/1 IBD				33,507,000	33,507,000	
IB0351 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-9/3 IBD						
092101- A01	Employees Related Expenses			24,636,000	24,636,000	
092101- A011	Pay	38		17,702,000	17,702,000	
092101- A011-1	Pay of Officers	(29)		(15,623,000)	(15,623,000)	
092101- A011-2	Pay of Other Staff	(9)		(2,079,000)	(2,079,000)	
092101- A012	Allowances			6,934,000	6,934,000	
092101- A012-1	Regular Allowances			(6,228,000)	(6,228,000)	
092101- A012-2	Other Allowances (Excluding TA)			(706,000)	(706,000)	
092101- A03	Operating Expenses			2,472,000	2,472,000	
092101- A032	Communications			104,000	104,000	
092101- A033	Utilities			521,000	521,000	
092101- A034	Occupancy Costs			1,646,000	1,646,000	
092101- A038	Travel & Transportation			28,000	28,000	
092101- A039	General			173,000	173,000	
092101- A04	Employees Retirement Benefits			850,000	850,000	
092101- A041	Pension			850,000	850,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			87,000	87,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			65,000	65,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-9/3 IBD		28,068,000	28,068,000	
IB0352 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-10/1 IBD					
092101- A01	Employees Related Expenses		23,415,000	23,415,000	
092101- A011	Pay	36	16,099,000	16,099,000	
092101- A011-1	Pay of Officers	(27)	(14,517,000)	(14,517,000)	
092101- A011-2	Pay of Other Staff	(9)	(1,582,000)	(1,582,000)	
092101- A012	Allowances		7,316,000	7,316,000	
092101- A012-1	Regular Allowances		(6,436,000)	(6,436,000)	
092101- A012-2	Other Allowances (Excluding TA)		(880,000)	(880,000)	
092101- A03	Operating Expenses		1,517,000	1,517,000	
092101- A032	Communications		100,000	100,000	
092101- A033	Utilities		333,000	333,000	
092101- A034	Occupancy Costs		913,000	913,000	
092101- A038	Travel & Transportation		28,000	28,000	
092101- A039	General		143,000	143,000	
092101- A04	Employees Retirement Benefits		1,000	1,000	
092101- A041	Pension		1,000	1,000	
092101- A06	Transfers		10,000	10,000	
092101- A061	Scholarship		10,000	10,000	
092101- A09	Physical Assets		13,000	13,000	
092101- A092	Computer Equipment		1,000	1,000	
092101- A094	Other Stores and Stocks		10,000	10,000	
092101- A096	Purchase of Plant and Machinery		1,000	1,000	
092101- A097	Purchase of Furniture and Fixture		1,000	1,000	
092101- A13	Repairs and Maintenance		75,000	75,000	
092101- A130	Transport		1,000	1,000	
092101- A131	Machinery and Equipment		10,000	10,000	
092101- A132	Furniture and Fixture		53,000	53,000	
092101- A133	Buildings and Structure		1,000	1,000	
092101- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-10/1 IBD		25,031,000	25,031,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB0353 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)I-10/4 IBD						
092101- A01	Employees Related Expenses			32,894,000	32,894,000	
092101- A011	Pay	54		22,953,000	22,953,000	
092101- A011-1	Pay of Officers	(41)		(21,263,000)	(21,263,000)	
092101- A011-2	Pay of Other Staff	(13)		(1,690,000)	(1,690,000)	
092101- A012	Allowances			9,941,000	9,941,000	
092101- A012-1	Regular Allowances			(9,064,000)	(9,064,000)	
092101- A012-2	Other Allowances (Excluding TA)			(877,000)	(877,000)	
092101- A03	Operating Expenses			5,863,000	5,863,000	
092101- A032	Communications			50,000	50,000	
092101- A033	Utilities			575,000	575,000	
092101- A034	Occupancy Costs			4,938,000	4,938,000	
092101- A038	Travel & Transportation			28,000	28,000	
092101- A039	General			272,000	272,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			126,000	126,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			104,000	104,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)I-10/4 IBD			38,907,000	38,907,000	
IB0354 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-8/2 IBD						
092101- A01	Employees Related Expenses			21,052,000	21,052,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011	Pay	34		15,015,000	15,015,000	
092101- A011-1	Pay of Officers	(23)		(12,595,000)	(12,595,000)	
092101- A011-2	Pay of Other Staff	(11)		(2,420,000)	(2,420,000)	
092101- A012	Allowances			6,037,000	6,037,000	
092101- A012-1	Regular Allowances			(5,411,000)	(5,411,000)	
092101- A012-2	Other Allowances (Excluding TA)			(626,000)	(626,000)	
092101- A03	Operating Expenses			3,092,000	3,092,000	
092101- A032	Communications			50,000	50,000	
092101- A033	Utilities			290,000	290,000	
092101- A034	Occupancy Costs			2,536,000	2,536,000	
092101- A038	Travel & Transportation			127,000	127,000	
092101- A039	General			89,000	89,000	
092101- A04	Employees Retirement Benefits			1,000,000	1,000,000	
092101- A041	Pension			1,000,000	1,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			52,000	52,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			30,000	30,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-8/2 IBD			25,219,000	25,219,000	
IB0355 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)JHANGI SYEDAN (F.A) IBD						
092101- A01	Employees Related Expenses			25,218,000	25,218,000	
092101- A011	Pay	40		18,239,000	18,239,000	
092101- A011-1	Pay of Officers	(25)		(14,353,000)	(14,353,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011-2	Pay of Other Staff	(15)		(3,886,000)	(3,886,000)	
092101- A012	Allowances			6,979,000	6,979,000	
092101- A012-1	Regular Allowances			(6,392,000)	(6,392,000)	
092101- A012-2	Other Allowances (Excluding TA)			(587,000)	(587,000)	
092101- A03	Operating Expenses			2,932,000	2,932,000	
092101- A032	Communications			40,000	40,000	
092101- A033	Utilities			411,000	411,000	
092101- A034	Occupancy Costs			1,914,000	1,914,000	
092101- A038	Travel & Transportation			329,000	329,000	
092101- A039	General			238,000	238,000	
092101- A04	Employees Retirement Benefits			3,000,000	3,000,000	
092101- A041	Pension			3,000,000	3,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			118,000	118,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			96,000	96,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)JHANGI SYEDAN (F.A) IBD			31,291,000	31,291,000	

IB0356 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)I-8/1 IBD

092101- A01	Employees Related Expenses			22,096,000	22,096,000	
092101- A011	Pay	34		15,964,000	15,964,000	
092101- A011-1	Pay of Officers	(23)		(13,346,000)	(13,346,000)	
092101- A011-2	Pay of Other Staff	(11)		(2,618,000)	(2,618,000)	
092101- A012	Allowances			6,132,000	6,132,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012-1	Regular Allowances			(5,480,000)	(5,480,000)	
092101- A012-2	Other Allowances (Excluding TA)			(652,000)	(652,000)	
092101- A03	Operating Expenses			1,921,000	1,921,000	
092101- A032	Communications			60,000	60,000	
092101- A033	Utilities			555,000	555,000	
092101- A034	Occupancy Costs			944,000	944,000	
092101- A038	Travel & Transportation			127,000	127,000	
092101- A039	General			235,000	235,000	
092101- A04	Employees Retirement Benefits			1,100,000	1,100,000	
092101- A041	Pension			1,100,000	1,100,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			111,000	111,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			89,000	89,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)I-8/1 IBD				25,251,000	25,251,000	
IB0357 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)PHULGRAN (F.A) IBD						
092101- A01	Employees Related Expenses			17,015,000	17,015,000	
092101- A011	Pay	33		11,599,000	11,599,000	
092101- A011-1	Pay of Officers	(20)		(8,326,000)	(8,326,000)	
092101- A011-2	Pay of Other Staff	(13)		(3,273,000)	(3,273,000)	
092101- A012	Allowances			5,416,000	5,416,000	
092101- A012-1	Regular Allowances			(4,864,000)	(4,864,000)	
092101- A012-2	Other Allowances (Excluding TA)			(552,000)	(552,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A03	Operating Expenses			3,376,000	3,376,000	
092101- A032	Communications			60,000	60,000	
092101- A033	Utilities			227,000	227,000	
092101- A034	Occupancy Costs			2,784,000	2,784,000	
092101- A038	Travel & Transportation			129,000	129,000	
092101- A039	General			176,000	176,000	
092101- A04	Employees Retirement Benefits			1,000,000	1,000,000	
092101- A041	Pension			1,000,000	1,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			87,000	87,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			65,000	65,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)PHULGRAN (F.A) IBD			21,501,000	21,501,000	
IB0358 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)I-9/4 IBD						
092101- A01	Employees Related Expenses			23,556,000	23,556,000	
092101- A011	Pay	34		16,876,000	16,876,000	
092101- A011-1	Pay of Officers	(27)		(15,299,000)	(15,299,000)	
092101- A011-2	Pay of Other Staff	(7)		(1,577,000)	(1,577,000)	
092101- A012	Allowances			6,680,000	6,680,000	
092101- A012-1	Regular Allowances			(6,058,000)	(6,058,000)	
092101- A012-2	Other Allowances (Excluding TA)			(622,000)	(622,000)	
092101- A03	Operating Expenses			3,174,000	3,174,000	
092101- A032	Communications			60,000	60,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities			465,000	465,000	
092101- A034	Occupancy Costs			2,472,000	2,472,000	
092101- A038	Travel & Transportation			28,000	28,000	
092101- A039	General			149,000	149,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			76,000	76,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			54,000	54,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)I-9/4 IBD			26,830,000	26,830,000	
IB0359 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)DHOKE GANGAL (F.A) IBD						
092101- A01	Employees Related Expenses			34,614,000	34,614,000	
092101- A011	Pay	57		24,670,000	24,670,000	
092101- A011-1	Pay of Officers	(37)		(19,503,000)	(19,503,000)	
092101- A011-2	Pay of Other Staff	(20)		(5,167,000)	(5,167,000)	
092101- A012	Allowances			9,944,000	9,944,000	
092101- A012-1	Regular Allowances			(9,126,000)	(9,126,000)	
092101- A012-2	Other Allowances (Excluding TA)			(818,000)	(818,000)	
092101- A03	Operating Expenses			7,095,000	7,095,000	
092101- A032	Communications			60,000	60,000	
092101- A033	Utilities			299,000	299,000	
092101- A034	Occupancy Costs			6,305,000	6,305,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A038			30,000	30,000	
092101- A039			401,000	401,000	
092101- A04			1,000	1,000	
092101- A041			1,000	1,000	
092101- A06			10,000	10,000	
092101- A061			10,000	10,000	
092101- A09			13,000	13,000	
092101- A092			1,000	1,000	
092101- A094			10,000	10,000	
092101- A096			1,000	1,000	
092101- A097			1,000	1,000	
092101- A13			165,000	165,000	
092101- A130			1,000	1,000	
092101- A131			10,000	10,000	
092101- A132			143,000	143,000	
092101- A133			1,000	1,000	
092101- A137			10,000	10,000	
Total-			41,898,000	41,898,000	
ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)DHOKE GANGAL (F.A) IBD					
IB0360 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)KURRI (F.A) IBD					
092101- A01			20,305,000	20,305,000	
092101- A011		37	14,271,000	14,271,000	
092101- A011-1		(22)	(10,010,000)	(10,010,000)	
092101- A011-2		(15)	(4,261,000)	(4,261,000)	
092101- A012			6,034,000	6,034,000	
092101- A012-1			(5,458,000)	(5,458,000)	
092101- A012-2			(576,000)	(576,000)	
092101- A03			2,931,000	2,931,000	
092101- A032			40,000	40,000	
092101- A033			82,000	82,000	
092101- A034			2,608,000	2,608,000	
092101- A038			30,000	30,000	
092101- A039			171,000	171,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			85,000	85,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			63,000	63,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)KURRI (F.A) IBD			23,345,000	23,345,000	
IB0361 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)SANGJANI (F.A) IBD						
092101- A01	Employees Related Expenses			15,670,000	15,670,000	
092101- A011	Pay	28		10,981,000	10,981,000	
092101- A011-1	Pay of Officers	(14)		(7,428,000)	(7,428,000)	
092101- A011-2	Pay of Other Staff	(14)		(3,553,000)	(3,553,000)	
092101- A012	Allowances			4,689,000	4,689,000	
092101- A012-1	Regular Allowances			(4,255,000)	(4,255,000)	
092101- A012-2	Other Allowances (Excluding TA)			(434,000)	(434,000)	
092101- A03	Operating Expenses			1,835,000	1,835,000	
092101- A032	Communications			60,000	60,000	
092101- A033	Utilities			306,000	306,000	
092101- A034	Occupancy Costs			1,153,000	1,153,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			286,000	286,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			125,000	125,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			103,000	103,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)SANGJANI (F.A) IBD			17,654,000	17,654,000	
IB0362 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)GOKINA (F.A) IBD						
092101- A01	Employees Related Expenses			14,163,000	14,163,000	
092101- A011	Pay	32		9,306,000	9,306,000	
092101- A011-1	Pay of Officers	(15)		(5,387,000)	(5,387,000)	
092101- A011-2	Pay of Other Staff	(17)		(3,919,000)	(3,919,000)	
092101- A012	Allowances			4,857,000	4,857,000	
092101- A012-1	Regular Allowances			(4,368,000)	(4,368,000)	
092101- A012-2	Other Allowances (Excluding TA)			(489,000)	(489,000)	
092101- A03	Operating Expenses			1,688,000	1,688,000	
092101- A032	Communications			63,000	63,000	
092101- A033	Utilities			73,000	73,000	
092101- A034	Occupancy Costs			1,400,000	1,400,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			122,000	122,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			65,000	65,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			43,000	43,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)GOKINA (F.A) IBD			15,940,000	15,940,000	
IB0363 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)TALHAR (F.A) IBD						
092101- A01	Employees Related Expenses			13,771,000	13,771,000	
092101- A011	Pay	29		8,878,000	8,878,000	
092101- A011-1	Pay of Officers	(15)		(5,389,000)	(5,389,000)	
092101- A011-2	Pay of Other Staff	(14)		(3,489,000)	(3,489,000)	
092101- A012	Allowances			4,893,000	4,893,000	
092101- A012-1	Regular Allowances			(4,448,000)	(4,448,000)	
092101- A012-2	Other Allowances (Excluding TA)			(445,000)	(445,000)	
092101- A03	Operating Expenses			999,000	999,000	
092101- A032	Communications			48,000	48,000	
092101- A033	Utilities			91,000	91,000	
092101- A034	Occupancy Costs			707,000	707,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			123,000	123,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			66,000	66,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			44,000	44,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)TALHAR (F.A) IBD			14,860,000	14,860,000	
IB0364 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)NARA SYEDAN (F.A) IBD						
092101- A01	Employees Related Expenses			21,187,000	21,187,000	
092101- A011	Pay	35		15,042,000	15,042,000	
092101- A011-1	Pay of Officers	(21)		(10,834,000)	(10,834,000)	
092101- A011-2	Pay of Other Staff	(14)		(4,208,000)	(4,208,000)	
092101- A012	Allowances			6,145,000	6,145,000	
092101- A012-1	Regular Allowances			(5,636,000)	(5,636,000)	
092101- A012-2	Other Allowances (Excluding TA)			(509,000)	(509,000)	
092101- A03	Operating Expenses			2,227,000	2,227,000	
092101- A032	Communications			80,000	80,000	
092101- A033	Utilities			149,000	149,000	
092101- A034	Occupancy Costs			1,802,000	1,802,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			166,000	166,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			83,000	83,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			61,000	61,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)NARA SYEDAN (F.A) IBD			23,521,000	23,521,000	
IB0365 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)P.E. COLONY G-5 IBD						
092101- A01	Employees Related Expenses			27,327,000	27,327,000	
092101- A011	Pay	50		18,872,000	18,872,000	
092101- A011-1	Pay of Officers	(26)		(12,769,000)	(12,769,000)	
092101- A011-2	Pay of Other Staff	(24)		(6,103,000)	(6,103,000)	
092101- A012	Allowances			8,455,000	8,455,000	
092101- A012-1	Regular Allowances			(7,798,000)	(7,798,000)	
092101- A012-2	Other Allowances (Excluding TA)			(657,000)	(657,000)	
092101- A03	Operating Expenses			3,320,000	3,320,000	
092101- A032	Communications			65,000	65,000	
092101- A033	Utilities			463,000	463,000	
092101- A034	Occupancy Costs			2,427,000	2,427,000	
092101- A038	Travel & Transportation			127,000	127,000	
092101- A039	General			238,000	238,000	
092101- A04	Employees Retirement Benefits			1,200,000	1,200,000	
092101- A041	Pension			1,200,000	1,200,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			112,000	112,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A130	Transport		1,000	1,000	
092101- A131	Machinery and Equipment		10,000	10,000	
092101- A132	Furniture and Fixture		90,000	90,000	
092101- A133	Buildings and Structure		1,000	1,000	
092101- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)P.E. COLONY G-5 IBD		31,982,000	31,982,000	
IB0366 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)HUMAK (F.A) IBD					
092101- A01	Employees Related Expenses		26,006,000	26,006,000	
092101- A011	Pay	43	18,665,000	18,665,000	
092101- A011-1	Pay of Officers	(30)	(15,454,000)	(15,454,000)	
092101- A011-2	Pay of Other Staff	(13)	(3,211,000)	(3,211,000)	
092101- A012	Allowances		7,341,000	7,341,000	
092101- A012-1	Regular Allowances		(6,618,000)	(6,618,000)	
092101- A012-2	Other Allowances (Excluding TA)		(723,000)	(723,000)	
092101- A03	Operating Expenses		4,852,000	4,852,000	
092101- A032	Communications		64,000	64,000	
092101- A033	Utilities		459,000	459,000	
092101- A034	Occupancy Costs		4,072,000	4,072,000	
092101- A038	Travel & Transportation		30,000	30,000	
092101- A039	General		227,000	227,000	
092101- A04	Employees Retirement Benefits		1,000	1,000	
092101- A041	Pension		1,000	1,000	
092101- A06	Transfers		10,000	10,000	
092101- A061	Scholarship		10,000	10,000	
092101- A09	Physical Assets		13,000	13,000	
092101- A092	Computer Equipment		1,000	1,000	
092101- A094	Other Stores and Stocks		10,000	10,000	
092101- A096	Purchase of Plant and Machinery		1,000	1,000	
092101- A097	Purchase of Furniture and Fixture		1,000	1,000	
092101- A13	Repairs and Maintenance		108,000	108,000	
092101- A130	Transport		1,000	1,000	
092101- A131	Machinery and Equipment		10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A132	Furniture and Fixture			86,000	86,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)HUMAK (F.A) IBD				30,990,000	30,990,000	
IB0367 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)LAKHWAL (F.A) IBD						
092101- A01	Employees Related Expenses			13,765,000	13,765,000	
092101- A011	Pay	28		9,307,000	9,307,000	
092101- A011-1	Pay of Officers	(14)		(6,124,000)	(6,124,000)	
092101- A011-2	Pay of Other Staff	(14)		(3,183,000)	(3,183,000)	
092101- A012	Allowances			4,458,000	4,458,000	
092101- A012-1	Regular Allowances			(3,984,000)	(3,984,000)	
092101- A012-2	Other Allowances (Excluding TA)			(474,000)	(474,000)	
092101- A03	Operating Expenses			1,748,000	1,748,000	
092101- A032	Communications			50,000	50,000	
092101- A033	Utilities			271,000	271,000	
092101- A034	Occupancy Costs			1,254,000	1,254,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			143,000	143,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			74,000	74,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			52,000	52,000	
092101- A133	Buildings and Structure			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
092101- A137 Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)LAKHWAL (F.A) IBD			15,611,000	15,611,000	
IB0368 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)SHAHDARA KHURD (F.A) IBD					
092101- A01	Employees Related Expenses		9,076,000	9,076,000	
092101- A011	Pay 19		6,322,000	6,322,000	
092101- A011-1	Pay of Officers (8)		(3,729,000)	(3,729,000)	
092101- A011-2	Pay of Other Staff (11)		(2,593,000)	(2,593,000)	
092101- A012	Allowances		2,754,000	2,754,000	
092101- A012-1	Regular Allowances		(2,400,000)	(2,400,000)	
092101- A012-2	Other Allowances (Excluding TA)		(354,000)	(354,000)	
092101- A03	Operating Expenses		919,000	919,000	
092101- A032	Communications		44,000	44,000	
092101- A033	Utilities		34,000	34,000	
092101- A034	Occupancy Costs		746,000	746,000	
092101- A038	Travel & Transportation		31,000	31,000	
092101- A039	General		64,000	64,000	
092101- A04	Employees Retirement Benefits		1,000	1,000	
092101- A041	Pension		1,000	1,000	
092101- A06	Transfers		10,000	10,000	
092101- A061	Scholarship		10,000	10,000	
092101- A09	Physical Assets		13,000	13,000	
092101- A092	Computer Equipment		1,000	1,000	
092101- A094	Other Stores and Stocks		10,000	10,000	
092101- A096	Purchase of Plant and Machinery		1,000	1,000	
092101- A097	Purchase of Furniture and Fixture		1,000	1,000	
092101- A13	Repairs and Maintenance		42,000	42,000	
092101- A130	Transport		1,000	1,000	
092101- A131	Machinery and Equipment		10,000	10,000	
092101- A132	Furniture and Fixture		20,000	20,000	
092101- A133	Buildings and Structure		1,000	1,000	
092101- A137	Computer Equipment		10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)SHAHDARA KHURD (F.A) IBD			10,061,000	10,061,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

GIRLS(I-X)SHAHDARA KHURD (F.A) IBD

IB0369 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)NOORPUR SHAHAN (F.A) IBD

092101- A01	Employees Related Expenses		23,644,000	23,644,000	
092101- A011	Pay	47	16,617,000	16,617,000	
092101- A011-1	Pay of Officers	(27)	(11,305,000)	(11,305,000)	
092101- A011-2	Pay of Other Staff	(20)	(5,312,000)	(5,312,000)	
092101- A012	Allowances		7,027,000	7,027,000	
092101- A012-1	Regular Allowances		(6,308,000)	(6,308,000)	
092101- A012-2	Other Allowances (Excluding TA)		(719,000)	(719,000)	
092101- A03	Operating Expenses		2,325,000	2,325,000	
092101- A032	Communications		84,000	84,000	
092101- A033	Utilities		298,000	298,000	
092101- A034	Occupancy Costs		1,648,000	1,648,000	
092101- A038	Travel & Transportation		30,000	30,000	
092101- A039	General		265,000	265,000	
092101- A04	Employees Retirement Benefits		1,000	1,000	
092101- A041	Pension		1,000	1,000	
092101- A06	Transfers		10,000	10,000	
092101- A061	Scholarship		10,000	10,000	
092101- A09	Physical Assets		13,000	13,000	
092101- A092	Computer Equipment		1,000	1,000	
092101- A094	Other Stores and Stocks		10,000	10,000	
092101- A096	Purchase of Plant and Machinery		1,000	1,000	
092101- A097	Purchase of Furniture and Fixture		1,000	1,000	
092101- A13	Repairs and Maintenance		123,000	123,000	
092101- A130	Transport		1,000	1,000	
092101- A131	Machinery and Equipment		10,000	10,000	
092101- A132	Furniture and Fixture		101,000	101,000	
092101- A133	Buildings and Structure		1,000	1,000	
092101- A137	Computer Equipment		10,000	10,000	

Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)NOORPUR SHAHAN (F.A) IBD		26,116,000	26,116,000	
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IB0370 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)G-9/1 IBD

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A01	Employees Related Expenses			26,737,000	26,737,000	
092101- A011	Pay	48		18,900,000	18,900,000	
092101- A011-1	Pay of Officers	(27)		(14,539,000)	(14,539,000)	
092101- A011-2	Pay of Other Staff	(21)		(4,361,000)	(4,361,000)	
092101- A012	Allowances			7,837,000	7,837,000	
092101- A012-1	Regular Allowances			(7,087,000)	(7,087,000)	
092101- A012-2	Other Allowances (Excluding TA)			(750,000)	(750,000)	
092101- A03	Operating Expenses			2,733,000	2,733,000	
092101- A032	Communications			42,000	42,000	
092101- A033	Utilities			377,000	377,000	
092101- A034	Occupancy Costs			1,868,000	1,868,000	
092101- A038	Travel & Transportation			327,000	327,000	
092101- A039	General			119,000	119,000	
092101- A04	Employees Retirement Benefits			3,000,000	3,000,000	
092101- A041	Pension			3,000,000	3,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			64,000	64,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			42,000	42,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)G-9/1 IBD			32,557,000	32,557,000	
IB0371 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)SAIDPUR (F.A) IBD						
092101- A01	Employees Related Expenses			8,807,000	8,807,000	
092101- A011	Pay	19		5,934,000	5,934,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A011-1	Pay of Officers	(9)	(3,709,000)	(3,709,000)	
092101- A011-2	Pay of Other Staff	(10)	(2,225,000)	(2,225,000)	
092101- A012	Allowances		2,873,000	2,873,000	
092101- A012-1	Regular Allowances		(2,508,000)	(2,508,000)	
092101- A012-2	Other Allowances (Excluding TA)		(365,000)	(365,000)	
092101- A03	Operating Expenses		989,000	989,000	
092101- A032	Communications		30,000	30,000	
092101- A033	Utilities		326,000	326,000	
092101- A034	Occupancy Costs		464,000	464,000	
092101- A038	Travel & Transportation		30,000	30,000	
092101- A039	General		139,000	139,000	
092101- A04	Employees Retirement Benefits		1,000	1,000	
092101- A041	Pension		1,000	1,000	
092101- A06	Transfers		10,000	10,000	
092101- A061	Scholarship		10,000	10,000	
092101- A09	Physical Assets		13,000	13,000	
092101- A092	Computer Equipment		1,000	1,000	
092101- A094	Other Stores and Stocks		10,000	10,000	
092101- A096	Purchase of Plant and Machinery		1,000	1,000	
092101- A097	Purchase of Furniture and Fixture		1,000	1,000	
092101- A13	Repairs and Maintenance		72,000	72,000	
092101- A130	Transport		1,000	1,000	
092101- A131	Machinery and Equipment		10,000	10,000	
092101- A132	Furniture and Fixture		50,000	50,000	
092101- A133	Buildings and Structure		1,000	1,000	
092101- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)SAIDPUR (F.A) IBD		9,892,000	9,892,000	
IB0372 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)GAGRI (F.A) IBD					
092101- A01	Employees Related Expenses		11,410,000	11,410,000	
092101- A011	Pay	22	8,019,000	8,019,000	
092101- A011-1	Pay of Officers	(11)	(4,836,000)	(4,836,000)	
092101- A011-2	Pay of Other Staff	(11)	(3,183,000)	(3,183,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012	Allowances			3,391,000	3,391,000	
092101- A012-1	Regular Allowances			(2,776,000)	(2,776,000)	
092101- A012-2	Other Allowances (Excluding TA)			(615,000)	(615,000)	
092101- A03	Operating Expenses			2,720,000	2,720,000	
092101- A032	Communications			50,000	50,000	
092101- A033	Utilities			208,000	208,000	
092101- A034	Occupancy Costs			2,293,000	2,293,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			139,000	139,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			72,000	72,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			50,000	50,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)GAGRI (F.A) IBD			14,226,000	14,226,000	
IB0373 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)NAUGAZI (F.A) IBD						
092101- A01	Employees Related Expenses			10,872,000	10,872,000	
092101- A011	Pay	20		7,546,000	7,546,000	
092101- A011-1	Pay of Officers	(12)		(5,810,000)	(5,810,000)	
092101- A011-2	Pay of Other Staff	(8)		(1,736,000)	(1,736,000)	
092101- A012	Allowances			3,326,000	3,326,000	
092101- A012-1	Regular Allowances			(2,936,000)	(2,936,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012-2	Other Allowances (Excluding TA)			(390,000)	(390,000)	
092101- A03	Operating Expenses			1,443,000	1,443,000	
092101- A032	Communications			70,000	70,000	
092101- A033	Utilities			110,000	110,000	
092101- A034	Occupancy Costs			1,030,000	1,030,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			203,000	203,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			98,000	98,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			76,000	76,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)NAUGAZI (F.A) IBD			12,437,000	12,437,000	

IB0374 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)BADIA QADIR BAKHSH (F.A) IBD

092101- A01	Employees Related Expenses			14,798,000	14,798,000	
092101- A011	Pay	27		10,528,000	10,528,000	
092101- A011-1	Pay of Officers	(12)		(5,997,000)	(5,997,000)	
092101- A011-2	Pay of Other Staff	(15)		(4,531,000)	(4,531,000)	
092101- A012	Allowances			4,270,000	4,270,000	
092101- A012-1	Regular Allowances			(3,838,000)	(3,838,000)	
092101- A012-2	Other Allowances (Excluding TA)			(432,000)	(432,000)	
092101- A03	Operating Expenses			1,556,000	1,556,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A032	Communications			25,000	25,000	
092101- A033	Utilities			91,000	91,000	
092101- A034	Occupancy Costs			1,243,000	1,243,000	
092101- A038	Travel & Transportation			31,000	31,000	
092101- A039	General			166,000	166,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			83,000	83,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			61,000	61,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)BADIA QADIR BAKHSH (F.A) IBD			16,461,000	16,461,000	

IB0375 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)MALOT (F.A) IBD

092101- A01	Employees Related Expenses			7,273,000	7,273,000	
092101- A011	Pay	18		4,687,000	4,687,000	
092101- A011-1	Pay of Officers	(8)		(2,319,000)	(2,319,000)	
092101- A011-2	Pay of Other Staff	(10)		(2,368,000)	(2,368,000)	
092101- A012	Allowances			2,586,000	2,586,000	
092101- A012-1	Regular Allowances			(2,182,000)	(2,182,000)	
092101- A012-2	Other Allowances (Excluding TA)			(404,000)	(404,000)	
092101- A03	Operating Expenses			830,000	830,000	
092101- A032	Communications			36,000	36,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities			55,000	55,000	
092101- A034	Occupancy Costs			648,000	648,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			61,000	61,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			41,000	41,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			19,000	19,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)MALOT (F.A) IBD			8,168,000	8,168,000	
IB0376 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)SAIDPUR (F.A) IBD						
092101- A01	Employees Related Expenses			7,987,000	7,987,000	
092101- A011	Pay	24		3,541,000	3,541,000	
092101- A011-1	Pay of Officers	(16)		(1,551,000)	(1,551,000)	
092101- A011-2	Pay of Other Staff	(8)		(1,990,000)	(1,990,000)	
092101- A012	Allowances			4,446,000	4,446,000	
092101- A012-1	Regular Allowances			(3,815,000)	(3,815,000)	
092101- A012-2	Other Allowances (Excluding TA)			(631,000)	(631,000)	
092101- A03	Operating Expenses			896,000	896,000	
092101- A032	Communications			25,000	25,000	
092101- A033	Utilities			123,000	123,000	
092101- A034	Occupancy Costs			577,000	577,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			141,000	141,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			73,000	73,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			51,000	51,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)SAIDPUR (F.A) IBD			8,980,000	8,980,000	
IB0377 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)UPRA GHORA (F.A) IBD						
092101- A01	Employees Related Expenses			13,360,000	13,360,000	
092101- A011	Pay	25		9,293,000	9,293,000	
092101- A011-1	Pay of Officers	(13)		(6,315,000)	(6,315,000)	
092101- A011-2	Pay of Other Staff	(12)		(2,978,000)	(2,978,000)	
092101- A012	Allowances			4,067,000	4,067,000	
092101- A012-1	Regular Allowances			(3,565,000)	(3,565,000)	
092101- A012-2	Other Allowances (Excluding TA)			(502,000)	(502,000)	
092101- A03	Operating Expenses			2,430,000	2,430,000	
092101- A032	Communications			30,000	30,000	
092101- A033	Utilities			74,000	74,000	
092101- A034	Occupancy Costs			2,153,000	2,153,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			143,000	143,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			74,000	74,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			52,000	52,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)UPRA GHORA (F.A) IBD			15,888,000	15,888,000	
IB0378 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)RADIO COLONY REWAT (F.A) IBD						
092101- A01	Employees Related Expenses			10,545,000	10,545,000	
092101- A011	Pay	20		7,522,000	7,522,000	
092101- A011-1	Pay of Officers	(11)		(5,158,000)	(5,158,000)	
092101- A011-2	Pay of Other Staff	(9)		(2,364,000)	(2,364,000)	
092101- A012	Allowances			3,023,000	3,023,000	
092101- A012-1	Regular Allowances			(2,612,000)	(2,612,000)	
092101- A012-2	Other Allowances (Excluding TA)			(411,000)	(411,000)	
092101- A03	Operating Expenses			2,002,000	2,002,000	
092101- A032	Communications			1,000	1,000	
092101- A033	Utilities			78,000	78,000	
092101- A034	Occupancy Costs			1,642,000	1,642,000	
092101- A038	Travel & Transportation			149,000	149,000	
092101- A039	General			132,000	132,000	
092101- A04	Employees Retirement Benefits			1,000,000	1,000,000	
092101- A041	Pension			1,000,000	1,000,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A06	Transfers		10,000	10,000	
092101- A061	Scholarship		10,000	10,000	
092101- A09	Physical Assets		13,000	13,000	
092101- A092	Computer Equipment		1,000	1,000	
092101- A094	Other Stores and Stocks		10,000	10,000	
092101- A096	Purchase of Plant and Machinery		1,000	1,000	
092101- A097	Purchase of Furniture and Fixture		1,000	1,000	
092101- A13	Repairs and Maintenance		69,000	69,000	
092101- A130	Transport		1,000	1,000	
092101- A131	Machinery and Equipment		10,000	10,000	
092101- A132	Furniture and Fixture		47,000	47,000	
092101- A133	Buildings and Structure		1,000	1,000	
092101- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)RADIO COLONY REWAT (F.A) IBD		13,639,000	13,639,000	

IB0379 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)G-10/3 IBD

092101- A01	Employees Related Expenses		21,866,000	21,866,000	
092101- A011	Pay	41	15,295,000	15,295,000	
092101- A011-1	Pay of Officers	(22)	(10,447,000)	(10,447,000)	
092101- A011-2	Pay of Other Staff	(19)	(4,848,000)	(4,848,000)	
092101- A012	Allowances		6,571,000	6,571,000	
092101- A012-1	Regular Allowances		(5,672,000)	(5,672,000)	
092101- A012-2	Other Allowances (Excluding TA)		(899,000)	(899,000)	
092101- A03	Operating Expenses		1,845,000	1,845,000	
092101- A032	Communications		40,000	40,000	
092101- A033	Utilities		259,000	259,000	
092101- A034	Occupancy Costs		1,041,000	1,041,000	
092101- A038	Travel & Transportation		327,000	327,000	
092101- A039	General		178,000	178,000	
092101- A04	Employees Retirement Benefits		2,000,000	2,000,000	
092101- A041	Pension		2,000,000	2,000,000	
092101- A06	Transfers		10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			88,000	88,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			66,000	66,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)G-10/3 IBD				25,822,000	25,822,000	
IB0380 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)G-11/2 IBD						
092101- A01	Employees Related Expenses			21,355,000	20,549,000	
092101- A011	Pay	36		15,277,000	14,713,000	
092101- A011-1	Pay of Officers	(20)		(11,426,000)	(10,862,000)	
092101- A011-2	Pay of Other Staff	(16)		(3,851,000)	(3,851,000)	
092101- A012	Allowances			6,078,000	5,836,000	
092101- A012-1	Regular Allowances			(5,456,000)	(5,226,000)	
092101- A012-2	Other Allowances (Excluding TA)			(622,000)	(610,000)	
092101- A03	Operating Expenses			2,800,000	2,800,000	
092101- A032	Communications			60,000	60,000	
092101- A033	Utilities			353,000	353,000	
092101- A034	Occupancy Costs			2,122,000	2,122,000	
092101- A038	Travel & Transportation			28,000	28,000	
092101- A039	General			237,000	237,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			112,000	112,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			90,000	90,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)G-11/2 IBD			24,291,000	23,485,000	
IB0381 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)NHC(F.A) IBD						
092101- A01	Employees Related Expenses			16,294,000	16,294,000	
092101- A011	Pay	29		11,483,000	11,483,000	
092101- A011-1	Pay of Officers	(19)		(8,913,000)	(8,913,000)	
092101- A011-2	Pay of Other Staff	(10)		(2,570,000)	(2,570,000)	
092101- A012	Allowances			4,811,000	4,811,000	
092101- A012-1	Regular Allowances			(4,308,000)	(4,308,000)	
092101- A012-2	Other Allowances (Excluding TA)			(503,000)	(503,000)	
092101- A03	Operating Expenses			2,609,000	2,609,000	
092101- A032	Communications			45,000	45,000	
092101- A033	Utilities			286,000	286,000	
092101- A034	Occupancy Costs			1,993,000	1,993,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			255,000	255,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			119,000	119,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			97,000	97,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)NHC(F.A) IBD			19,046,000	19,046,000	
IB0382 STATIC CLINIC IN ISLAMABAD MODEL COLLEGE FOR GIRLS G-9/2 IBD.						
092101- A01	Employees Related Expenses			1,451,000	1,451,000	
092101- A011	Pay	4		986,000	986,000	
092101- A011-1	Pay of Officers	(1)		(333,000)	(333,000)	
092101- A011-2	Pay of Other Staff	(3)		(653,000)	(653,000)	
092101- A012	Allowances			465,000	465,000	
092101- A012-1	Regular Allowances			(435,000)	(435,000)	
092101- A012-2	Other Allowances (Excluding TA)			(30,000)	(30,000)	
Total-	STATIC CLINIC IN ISLAMABAD MODEL COLLEGE FOR GIRLS G-9/2 IBD.			1,451,000	1,451,000	
IB0383 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)I-8/4 IBD						
092101- A01	Employees Related Expenses			19,915,000	19,349,000	
092101- A011	Pay	32		14,487,000	14,105,000	
092101- A011-1	Pay of Officers	(23)		(13,003,000)	(12,621,000)	
092101- A011-2	Pay of Other Staff	(9)		(1,484,000)	(1,484,000)	
092101- A012	Allowances			5,428,000	5,244,000	
092101- A012-1	Regular Allowances			(4,913,000)	(4,741,000)	
092101- A012-2	Other Allowances (Excluding TA)			(515,000)	(503,000)	
092101- A03	Operating Expenses			3,437,000	3,437,000	
092101- A032	Communications			56,000	56,000	
092101- A033	Utilities			330,000	330,000	
092101- A034	Occupancy Costs			2,835,000	2,835,000	
092101- A038	Travel & Transportation			28,000	28,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A039	General			188,000	188,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			92,000	92,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			70,000	70,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)I-8/4 IBD				23,468,000	22,902,000	
IB0384 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)G-11/2 IBD						
092101- A01	Employees Related Expenses			18,201,000	18,201,000	
092101- A011	Pay	32		13,014,000	13,014,000	
092101- A011-1	Pay of Officers	(20)		(11,175,000)	(11,175,000)	
092101- A011-2	Pay of Other Staff	(12)		(1,839,000)	(1,839,000)	
092101- A012	Allowances			5,187,000	5,187,000	
092101- A012-1	Regular Allowances			(4,646,000)	(4,646,000)	
092101- A012-2	Other Allowances (Excluding TA)			(541,000)	(541,000)	
092101- A03	Operating Expenses			2,324,000	2,324,000	
092101- A032	Communications			50,000	50,000	
092101- A033	Utilities			383,000	383,000	
092101- A034	Occupancy Costs			1,477,000	1,477,000	
092101- A038	Travel & Transportation			226,000	226,000	
092101- A039	General			188,000	188,000	
092101- A04	Employees Retirement Benefits			1,100,000	1,100,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A041	Pension			1,100,000	1,100,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			91,000	91,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			70,000	70,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			9,000	9,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)G-11/2 IBD				21,739,000	21,739,000	
IB0385 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)F-11/1 IBD						
092101- A01	Employees Related Expenses			9,231,000	9,231,000	
092101- A011	Pay	16		6,522,000	6,522,000	
092101- A011-1	Pay of Officers	(10)		(5,217,000)	(5,217,000)	
092101- A011-2	Pay of Other Staff	(6)		(1,305,000)	(1,305,000)	
092101- A012	Allowances			2,709,000	2,709,000	
092101- A012-1	Regular Allowances			(2,313,000)	(2,313,000)	
092101- A012-2	Other Allowances (Excluding TA)			(396,000)	(396,000)	
092101- A03	Operating Expenses			953,000	953,000	
092101- A032	Communications			38,000	38,000	
092101- A033	Utilities			235,000	235,000	
092101- A034	Occupancy Costs			490,000	490,000	
092101- A038	Travel & Transportation			27,000	27,000	
092101- A039	General			163,000	163,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			81,000	81,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			60,000	60,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			9,000	9,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)F-11/1 IBD			10,289,000	10,289,000	
IB0386 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-11/1 IBD						
092101- A01	Employees Related Expenses			2,450,000	2,450,000	
092101- A011	Pay	3		1,610,000	1,610,000	
092101- A011-1	Pay of Officers	(3)		(1,610,000)	(1,610,000)	
092101- A012	Allowances			840,000	840,000	
092101- A012-1	Regular Allowances			(603,000)	(603,000)	
092101- A012-2	Other Allowances (Excluding TA)			(237,000)	(237,000)	
092101- A03	Operating Expenses			744,000	744,000	
092101- A032	Communications			40,000	40,000	
092101- A033	Utilities			233,000	233,000	
092101- A034	Occupancy Costs			261,000	261,000	
092101- A038	Travel & Transportation			27,000	27,000	
092101- A039	General			183,000	183,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			89,000	89,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			68,000	68,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			9,000	9,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)G-11/1 IBD			3,307,000	3,307,000	
IB0387 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)BHADANA KALAN (F.A) IBD						
092101- A01	Employees Related Expenses			11,603,000	11,603,000	
092101- A011	Pay	26		8,032,000	8,032,000	
092101- A011-1	Pay of Officers	(12)		(4,913,000)	(4,913,000)	
092101- A011-2	Pay of Other Staff	(14)		(3,119,000)	(3,119,000)	
092101- A012	Allowances			3,571,000	3,571,000	
092101- A012-1	Regular Allowances			(3,033,000)	(3,033,000)	
092101- A012-2	Other Allowances (Excluding TA)			(538,000)	(538,000)	
092101- A03	Operating Expenses			2,718,000	2,718,000	
092101- A032	Communications			30,000	30,000	
092101- A033	Utilities			93,000	93,000	
092101- A034	Occupancy Costs			1,865,000	1,865,000	
092101- A038	Travel & Transportation			539,000	539,000	
092101- A039	General			191,000	191,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			360,000	360,000	
092101- A130	Transport			270,000	270,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			69,000	69,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)BHADANA KALAN (F.A) IBD			14,705,000	14,705,000	
IB0388 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)HERNO THANDAPANI (F.A) IBD						
092101- A01	Employees Related Expenses			7,216,000	7,216,000	
092101- A011	Pay	15		5,164,000	5,164,000	
092101- A011-1	Pay of Officers	(6)		(2,954,000)	(2,954,000)	
092101- A011-2	Pay of Other Staff	(9)		(2,210,000)	(2,210,000)	
092101- A012	Allowances			2,052,000	2,052,000	
092101- A012-1	Regular Allowances			(1,721,000)	(1,721,000)	
092101- A012-2	Other Allowances (Excluding TA)			(331,000)	(331,000)	
092101- A03	Operating Expenses			1,722,000	1,722,000	
092101- A032	Communications			55,000	55,000	
092101- A033	Utilities			101,000	101,000	
092101- A034	Occupancy Costs			1,452,000	1,452,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			84,000	84,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			49,000	49,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			27,000	27,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)HERNO THANDAPANI (F.A) IBD			9,011,000	9,011,000	
IB0389 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)BANNI SARAN (F.A) IBD						
092101- A01	Employees Related Expenses			14,410,000	14,410,000	
092101- A011	Pay	29		9,843,000	9,843,000	
092101- A011-1	Pay of Officers	(13)		(5,899,000)	(5,899,000)	
092101- A011-2	Pay of Other Staff	(16)		(3,944,000)	(3,944,000)	
092101- A012	Allowances			4,567,000	4,567,000	
092101- A012-1	Regular Allowances			(3,811,000)	(3,811,000)	
092101- A012-2	Other Allowances (Excluding TA)			(756,000)	(756,000)	
092101- A03	Operating Expenses			2,251,000	2,251,000	
092101- A032	Communications			48,000	48,000	
092101- A033	Utilities			163,000	163,000	
092101- A034	Occupancy Costs			1,802,000	1,802,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			208,000	208,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			100,000	100,000	
092101- A130	Transport			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			78,000	78,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)BANNI SARAN (F.A) IBD			16,785,000	16,785,000	
IB0390 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)KHANNA NAI ABADI (F.A) IBD						
092101- A01	Employees Related Expenses			13,343,000	13,343,000	
092101- A011	Pay	24		9,628,000	9,628,000	
092101- A011-1	Pay of Officers	(12)		(6,709,000)	(6,709,000)	
092101- A011-2	Pay of Other Staff	(12)		(2,919,000)	(2,919,000)	
092101- A012	Allowances			3,715,000	3,715,000	
092101- A012-1	Regular Allowances			(3,273,000)	(3,273,000)	
092101- A012-2	Other Allowances (Excluding TA)			(442,000)	(442,000)	
092101- A03	Operating Expenses			2,951,000	2,951,000	
092101- A032	Communications			50,000	50,000	
092101- A033	Utilities			181,000	181,000	
092101- A034	Occupancy Costs			2,479,000	2,479,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			211,000	211,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			101,000	101,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			79,000	79,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)KHANNA NAI ABADI (F.A) IBD				16,419,000	16,419,000	
IB0391 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)NEW SHAKKARIAL (F.A) IBD						
092101- A01	Employees Related Expenses			10,585,000	10,585,000	
092101- A011	Pay	20		7,498,000	7,498,000	
092101- A011-1	Pay of Officers	(9)		(4,402,000)	(4,402,000)	
092101- A011-2	Pay of Other Staff	(11)		(3,096,000)	(3,096,000)	
092101- A012	Allowances			3,087,000	3,087,000	
092101- A012-1	Regular Allowances			(2,692,000)	(2,692,000)	
092101- A012-2	Other Allowances (Excluding TA)			(395,000)	(395,000)	
092101- A03	Operating Expenses			1,855,000	1,855,000	
092101- A032	Communications			60,000	60,000	
092101- A033	Utilities			181,000	181,000	
092101- A034	Occupancy Costs			1,237,000	1,237,000	
092101- A038	Travel & Transportation			30,000	30,000	
092101- A039	General			347,000	347,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			156,000	156,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			134,000	134,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)NEW SHAKKARIAL (F.A) IBD			12,620,000	12,620,000	
IB0392 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)DARKALA (F.A) IBD						
092101- A01	Employees Related Expenses			7,017,000	7,017,000	
092101- A011	Pay	17		4,697,000	4,697,000	
092101- A011-1	Pay of Officers	(8)		(2,843,000)	(2,843,000)	
092101- A011-2	Pay of Other Staff	(9)		(1,854,000)	(1,854,000)	
092101- A012	Allowances			2,320,000	2,320,000	
092101- A012-1	Regular Allowances			(1,916,000)	(1,916,000)	
092101- A012-2	Other Allowances (Excluding TA)			(404,000)	(404,000)	
092101- A03	Operating Expenses			1,953,000	1,953,000	
092101- A032	Communications			18,000	18,000	
092101- A033	Utilities			69,000	69,000	
092101- A034	Occupancy Costs			1,648,000	1,648,000	
092101- A038	Travel & Transportation			129,000	129,000	
092101- A039	General			89,000	89,000	
092101- A04	Employees Retirement Benefits			900,000	900,000	
092101- A041	Pension			900,000	900,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			52,000	52,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			30,000	30,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)DARKALA (F.A) IBD			9,945,000	9,945,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB0393 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)JABBA TELI (F.A) IBD						
092101- A01	Employees Related Expenses			11,550,000	12,116,000	
092101- A011	Pay	20		8,361,000	8,743,000	
092101- A011-1	Pay of Officers	(12)		(6,360,000)	(6,742,000)	
092101- A011-2	Pay of Other Staff	(8)		(2,001,000)	(2,001,000)	
092101- A012	Allowances			3,189,000	3,373,000	
092101- A012-1	Regular Allowances			(2,799,000)	(2,971,000)	
092101- A012-2	Other Allowances (Excluding TA)			(390,000)	(402,000)	
092101- A03	Operating Expenses			3,104,000	3,104,000	
092101- A032	Communications			63,000	63,000	
092101- A033	Utilities			213,000	213,000	
092101- A034	Occupancy Costs			2,418,000	2,418,000	
092101- A038	Travel & Transportation			229,000	229,000	
092101- A039	General			181,000	181,000	
092101- A04	Employees Retirement Benefits			1,100,000	1,100,000	
092101- A041	Pension			1,100,000	1,100,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			89,000	89,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			67,000	67,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)JABBA TELI (F.A) IBD			15,866,000	16,432,000	
IB0394 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)P.M. COLONY ISLAMABAD.						
092101- A01	Employees Related Expenses			16,852,000	16,852,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011	Pay	35		11,528,000	11,528,000	
092101- A011-1	Pay of Officers	(22)		(9,568,000)	(9,568,000)	
092101- A011-2	Pay of Other Staff	(13)		(1,960,000)	(1,960,000)	
092101- A012	Allowances			5,324,000	5,324,000	
092101- A012-1	Regular Allowances			(4,764,000)	(4,764,000)	
092101- A012-2	Other Allowances (Excluding TA)			(560,000)	(560,000)	
092101- A03	Operating Expenses			1,716,000	1,716,000	
092101- A032	Communications			24,000	24,000	
092101- A033	Utilities			197,000	197,000	
092101- A034	Occupancy Costs			1,339,000	1,339,000	
092101- A038	Travel & Transportation			27,000	27,000	
092101- A039	General			129,000	129,000	
092101- A04	Employees Retirement Benefits			1,000	1,000	
092101- A041	Pension			1,000	1,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			69,000	69,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			48,000	48,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			9,000	9,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)P.M. COLONY ISLAMABAD.				18,661,000	18,661,000	
IB0395 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)P.M. COLONY ISLAMABAD.						
092101- A01	Employees Related Expenses			18,206,000	18,206,000	
092101- A011	Pay	35		12,750,000	12,750,000	
092101- A011-1	Pay of Officers	(22)		(10,593,000)	(10,593,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011-2	Pay of Other Staff	(13)		(2,157,000)	(2,157,000)	
092101- A012	Allowances			5,456,000	5,456,000	
092101- A012-1	Regular Allowances			(4,906,000)	(4,906,000)	
092101- A012-2	Other Allowances (Excluding TA)			(550,000)	(550,000)	
092101- A03	Operating Expenses			2,019,000	2,019,000	
092101- A032	Communications			40,000	40,000	
092101- A033	Utilities			225,000	225,000	
092101- A034	Occupancy Costs			1,417,000	1,417,000	
092101- A038	Travel & Transportation			176,000	176,000	
092101- A039	General			161,000	161,000	
092101- A04	Employees Retirement Benefits			2,000,000	2,000,000	
092101- A041	Pension			2,000,000	2,000,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			80,000	80,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			59,000	59,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			9,000	9,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)P.M. COLONY ISLAMABAD.			22,328,000	22,328,000	

IB0396 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)I-9/4 ISLAMABAD

092101- A03	Operating Expenses			544,000	544,000	
092101- A032	Communications			50,000	50,000	
092101- A033	Utilities			330,000	330,000	
092101- A038	Travel & Transportation			25,000	25,000	
092101- A039	General			139,000	139,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			92,000	92,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			70,000	70,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)JI-9/4 ISLAMABAD			659,000	659,000	
IB0397 ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)JI-14/3 ISLAMABAD						
092101- A03	Operating Expenses			274,000	274,000	
092101- A032	Communications			30,000	30,000	
092101- A033	Utilities			100,000	100,000	
092101- A038	Travel & Transportation			25,000	25,000	
092101- A039	General			119,000	119,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			13,000	13,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			10,000	10,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			92,000	92,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			70,000	70,000	
092101- A133	Buildings and Structure			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
092101- A137 Computer Equipment				10,000	10,000	
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(VI-X)I-14/3 ISLAMABAD				389,000	389,000	
IB0398 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)MOHRA NOOR						
092101- A01	Employees Related Expenses			10,432,000	10,432,000	
092101- A011	Pay	22		6,882,000	6,882,000	
092101- A011-1	Pay of Officers	(9)		(2,827,000)	(2,827,000)	
092101- A011-2	Pay of Other Staff	(13)		(4,055,000)	(4,055,000)	
092101- A012	Allowances			3,550,000	3,550,000	
092101- A012-1	Regular Allowances			(3,149,000)	(3,149,000)	
092101- A012-2	Other Allowances (Excluding TA)			(401,000)	(401,000)	
092101- A03	Operating Expenses			1,244,000	1,244,000	
092101- A032	Communications			1,000	1,000	
092101- A033	Utilities			56,000	56,000	
092101- A034	Occupancy Costs			977,000	977,000	
092101- A038	Travel & Transportation			126,000	126,000	
092101- A039	General			84,000	84,000	
092101- A04	Employees Retirement Benefits			300,000	300,000	
092101- A041	Pension			300,000	300,000	
092101- A06	Transfers			10,000	10,000	
092101- A061	Scholarship			10,000	10,000	
092101- A09	Physical Assets			6,000	6,000	
092101- A092	Computer Equipment			1,000	1,000	
092101- A094	Other Stores and Stocks			3,000	3,000	
092101- A096	Purchase of Plant and Machinery			1,000	1,000	
092101- A097	Purchase of Furniture and Fixture			1,000	1,000	
092101- A13	Repairs and Maintenance			51,000	51,000	
092101- A130	Transport			1,000	1,000	
092101- A131	Machinery and Equipment			10,000	10,000	
092101- A132	Furniture and Fixture			30,000	30,000	
092101- A133	Buildings and Structure			1,000	1,000	
092101- A137	Computer Equipment			9,000	9,000	
Total- ISLAMABAD MODEL SCHOOL FOR				12,043,000	12,043,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
GIRLS(I-X)MOHRA NOOR						
092101	Total-	Secondary Education		2,858,620,000	2,866,474,000	
0921	Total-	Secondary Education Affairs and Services		2,858,620,000	2,866,474,000	
092	Total-	Secondary Education Affairs and Services		2,858,620,000	2,866,474,000	
093	Tertiary Education Affairs and Services:					
0931	Tertiary Education Affairs and Services:					
093101	General universities/colleges/institutes :					
IB0400	I. M. C. G RAWAL TOWN (FA) IBD					
093101- A01	Employees Related Expenses			30,845,000	30,964,000	
093101- A011	Pay	55		20,261,000	20,261,000	
093101- A011-1	Pay of Officers	(39)		(16,417,000)	(16,417,000)	
093101- A011-2	Pay of Other Staff	(16)		(3,844,000)	(3,844,000)	
093101- A012	Allowances			10,584,000	10,703,000	
093101- A012-1	Regular Allowances			(9,836,000)	(9,955,000)	
093101- A012-2	Other Allowances (Excluding TA)			(748,000)	(748,000)	
093101- A03	Operating Expenses			8,787,000	8,787,000	
093101- A032	Communications			73,000	73,000	
093101- A033	Utilities			281,000	281,000	
093101- A034	Occupancy Costs			8,035,000	8,035,000	
093101- A038	Travel & Transportation			72,000	72,000	
093101- A039	General			326,000	326,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			50,000	50,000	
093101- A061	Scholarship			50,000	50,000	
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			40,000	40,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			92,000	92,000	
093101- A130	Transport			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- I. M. C. G RAWAL TOWN (FA) IBD				39,818,000	39,937,000	
IB0401 I.M.C.G CHIRAH (FA) IBD						
093101- A01	Employees Related Expenses			11,853,000	12,146,000	
093101- A011	Pay	26		7,572,000	7,572,000	
093101- A011-1	Pay of Officers	(12)		(5,459,000)	(5,459,000)	
093101- A011-2	Pay of Other Staff	(14)		(2,113,000)	(2,113,000)	
093101- A012	Allowances			4,281,000	4,574,000	
093101- A012-1	Regular Allowances			(3,848,000)	(4,141,000)	
093101- A012-2	Other Allowances (Excluding TA)			(433,000)	(433,000)	
093101- A03	Operating Expenses			2,002,000	2,002,000	
093101- A032	Communications			60,000	60,000	
093101- A033	Utilities			71,000	71,000	
093101- A034	Occupancy Costs			1,638,000	1,638,000	
093101- A038	Travel & Transportation			42,000	42,000	
093101- A039	General			191,000	191,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			20,000	20,000	
093101- A061	Scholarship			20,000	20,000	
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			40,000	40,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			92,000	92,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A137	Computer Equipment			20,000	20,000	
Total- I.M.C.G CHIRAH (FA) IBD				14,011,000	14,304,000	
IB0402 I.M.C.G TARNAUL						
093101- A01	Employees Related Expenses			13,608,000	13,725,000	
093101- A011	Pay	31		8,989,000	8,989,000	
093101- A011-1	Pay of Officers	(18)		(6,554,000)	(6,554,000)	
093101- A011-2	Pay of Other Staff	(13)		(2,435,000)	(2,435,000)	
093101- A012	Allowances			4,619,000	4,736,000	
093101- A012-1	Regular Allowances			(4,166,000)	(4,283,000)	
093101- A012-2	Other Allowances (Excluding TA)			(453,000)	(453,000)	
093101- A03	Operating Expenses			2,512,000	2,512,000	
093101- A032	Communications			50,000	50,000	
093101- A033	Utilities			291,000	291,000	
093101- A034	Occupancy Costs			1,918,000	1,918,000	
093101- A038	Travel & Transportation			42,000	42,000	
093101- A039	General			211,000	211,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			20,000	20,000	
093101- A061	Scholarship			20,000	20,000	
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			40,000	40,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			92,000	92,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- I.M.C.G TARNAUL				16,276,000	16,393,000	

IB0403 FAHAD HUSSAIN SHAHEED MODEL COLLEG FOR BOYS RAWAT(FA) IBD

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A01	Employees Related Expenses			30,817,000	30,818,000	
093101- A011	Pay	43		20,207,000	20,207,000	
093101- A011-1	Pay of Officers	(32)		(18,456,000)	(18,456,000)	
093101- A011-2	Pay of Other Staff	(11)		(1,751,000)	(1,751,000)	
093101- A012	Allowances			10,610,000	10,611,000	
093101- A012-1	Regular Allowances			(10,077,000)	(10,078,000)	
093101- A012-2	Other Allowances (Excluding TA)			(533,000)	(533,000)	
093101- A03	Operating Expenses			4,897,000	4,897,000	
093101- A032	Communications			120,000	120,000	
093101- A033	Utilities			270,000	270,000	
093101- A034	Occupancy Costs			4,254,000	4,254,000	
093101- A038	Travel & Transportation			62,000	62,000	
093101- A039	General			191,000	191,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			30,000	30,000	
093101- A061	Scholarship			30,000	30,000	
093101- A09	Physical Assets			53,000	53,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			50,000	50,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			112,000	112,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			70,000	70,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total-	FAHAD HUSSAIN SHAHEED MODEL COLLEG FOR BOYS RAWAT(FA) IBD			35,910,000	35,911,000	
IB0404 ADNAN ARSHAD SHAHEED MODEL COLLEGE FOR BOYS BHARA KAU(FA) IBD						
093101- A01	Employees Related Expenses			22,544,000	22,545,000	
093101- A011	Pay	41		14,773,000	14,773,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A011-1	Pay of Officers	(31)		(13,016,000)	(13,016,000)	
093101- A011-2	Pay of Other Staff	(10)		(1,757,000)	(1,757,000)	
093101- A012	Allowances			7,771,000	7,772,000	
093101- A012-1	Regular Allowances			(6,943,000)	(6,944,000)	
093101- A012-2	Other Allowances (Excluding TA)			(828,000)	(828,000)	
093101- A03	Operating Expenses			6,428,000	6,428,000	
093101- A032	Communications			61,000	61,000	
093101- A033	Utilities			315,000	315,000	
093101- A034	Occupancy Costs			5,774,000	5,774,000	
093101- A038	Travel & Transportation			52,000	52,000	
093101- A039	General			226,000	226,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			20,000	20,000	
093101- A061	Scholarship			20,000	20,000	
093101- A09	Physical Assets			33,000	33,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			30,000	30,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			77,000	77,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			25,000	25,000	
093101- A132	Furniture and Fixture			30,000	30,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total-	ADNAN ARSHAD SHAHEED MODEL COLLEGE FOR BOYS BHARA KAU(FA) IBD			29,103,000	29,104,000	
IB0405 SHAFIQ UR REHMAN SHAHEED MODEL COLLEGE FOR BOYS G-7/2 ISB						
093101- A01	Employees Related Expenses			37,833,000	37,834,000	
093101- A011	Pay	77		26,305,000	26,305,000	
093101- A011-1	Pay of Officers	(47)		(21,097,000)	(21,097,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A011-2	Pay of Other Staff	(30)		(5,208,000)	(5,208,000)	
093101- A012	Allowances			11,528,000	11,529,000	
093101- A012-1	Regular Allowances			(9,788,000)	(9,789,000)	
093101- A012-2	Other Allowances (Excluding TA)			(1,740,000)	(1,740,000)	
093101- A03	Operating Expenses			7,253,000	7,253,000	
093101- A032	Communications			130,000	130,000	
093101- A033	Utilities			684,000	684,000	
093101- A034	Occupancy Costs			5,935,000	5,935,000	
093101- A038	Travel & Transportation			213,000	213,000	
093101- A039	General			291,000	291,000	
093101- A04	Employees Retirement Benefits			977,000	977,000	
093101- A041	Pension			977,000	977,000	
093101- A06	Transfers			50,000	50,000	
093101- A061	Scholarship			50,000	50,000	
093101- A09	Physical Assets			53,000	53,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			50,000	50,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			92,000	92,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total-	SHAFIQ UR REHMAN SHAHEED MODEL			46,258,000	46,259,000	
	COLLEGE FOR BOYS G-7/2 ISB					
IB0406 NADEEM HUSSAIN SHAHEED MODEL FOR BOYS NILORE (F.A) ISB						
093101- A01	Employees Related Expenses			23,527,000	23,528,000	
093101- A011	Pay	54		15,113,000	15,113,000	
093101- A011-1	Pay of Officers	(36)		(11,820,000)	(11,820,000)	
093101- A011-2	Pay of Other Staff	(18)		(3,293,000)	(3,293,000)	
093101- A012	Allowances			8,414,000	8,415,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A012-1	Regular Allowances			(7,484,000)	(7,485,000)	
093101- A012-2	Other Allowances (Excluding TA)			(930,000)	(930,000)	
093101- A03	Operating Expenses			5,221,000	5,221,000	
093101- A032	Communications			65,000	65,000	
093101- A033	Utilities			2,000	2,000	
093101- A034	Occupancy Costs			4,092,000	4,092,000	
093101- A038	Travel & Transportation			861,000	861,000	
093101- A039	General			201,000	201,000	
093101- A04	Employees Retirement Benefits			1,240,000	1,240,000	
093101- A041	Pension			1,240,000	1,240,000	
093101- A06	Transfers			30,000	30,000	
093101- A061	Scholarship			30,000	30,000	
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			40,000	40,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			311,000	311,000	
093101- A130	Transport			220,000	220,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- NADEEM HUSSAIN SHAHEED MODEL FOR BOYS NILORE (F.A) ISB				30,372,000	30,373,000	
IB0407 FURQAN HAIDER SHAHEED MODEL COLLEGE FOR BOYS HUMAK(F.A) IBD						
093101- A01	Employees Related Expenses			26,016,000	26,114,000	
093101- A011	Pay	41		17,201,000	17,201,000	
093101- A011-1	Pay of Officers	(32)		(15,166,000)	(15,166,000)	
093101- A011-2	Pay of Other Staff	(9)		(2,035,000)	(2,035,000)	
093101- A012	Allowances			8,815,000	8,913,000	
093101- A012-1	Regular Allowances			(7,931,000)	(8,029,000)	
093101- A012-2	Other Allowances (Excluding TA)			(884,000)	(884,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A03	Operating Expenses			5,434,000	5,434,000	
093101- A032	Communications			49,000	49,000	
093101- A033	Utilities			436,000	436,000	
093101- A034	Occupancy Costs			4,447,000	4,447,000	
093101- A038	Travel & Transportation			271,000	271,000	
093101- A039	General			231,000	231,000	
093101- A04	Employees Retirement Benefits			1,920,000	1,920,000	
093101- A041	Pension			1,920,000	1,920,000	
093101- A06	Transfers			40,000	40,000	
093101- A061	Scholarship			40,000	40,000	
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			40,000	40,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			132,000	132,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			30,000	30,000	
093101- A132	Furniture and Fixture			70,000	70,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			30,000	30,000	
Total-	FURQAN HAIDER SHAHEED MODEL COLLEGE FOR BOYS HUMAK(F.A) IBD			33,585,000	33,683,000	
IB0408 ZARGHAM MAZHAR SHAHEED MODEL COLLEGE FOR BOYS I-10/1 IBD						
093101- A01	Employees Related Expenses			49,579,000	49,697,000	
093101- A011	Pay	71		36,649,000	36,649,000	
093101- A011-1	Pay of Officers	(57)		(33,215,000)	(33,215,000)	
093101- A011-2	Pay of Other Staff	(14)		(3,434,000)	(3,434,000)	
093101- A012	Allowances			12,930,000	13,048,000	
093101- A012-1	Regular Allowances			(11,682,000)	(11,800,000)	
093101- A012-2	Other Allowances (Excluding TA)			(1,248,000)	(1,248,000)	
093101- A03	Operating Expenses			14,207,000	14,207,000	
093101- A032	Communications			100,000	100,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A033			556,000	556,000	
093101- A034			13,039,000	13,039,000	
093101- A038			161,000	161,000	
093101- A039			351,000	351,000	
093101- A04			1,000	1,000	
093101- A041			1,000	1,000	
093101- A06			50,000	50,000	
093101- A061			50,000	50,000	
093101- A09			53,000	53,000	
093101- A092			1,000	1,000	
093101- A094			50,000	50,000	
093101- A096			1,000	1,000	
093101- A097			1,000	1,000	
093101- A13			112,000	112,000	
093101- A130			1,000	1,000	
093101- A131			20,000	20,000	
093101- A132			70,000	70,000	
093101- A133			1,000	1,000	
093101- A137			20,000	20,000	
Total-	ZARGHAM MAZHAR SHAHEED MODEL		64,002,000	64,120,000	
	COLLEGE FOR BOYS I-10/1 IBD				
IB0409 MALIK TAIMOOR SHAHEED MODEL COLLEGE FOR BOYS MUGHAL (F.A) IBD					
093101- A01	Employees Related Expenses		22,265,000	22,266,000	
093101- A011	Pay	42	14,271,000	14,271,000	
093101- A011-1	Pay of Officers	(32)	(12,477,000)	(12,477,000)	
093101- A011-2	Pay of Other Staff	(10)	(1,794,000)	(1,794,000)	
093101- A012	Allowances		7,994,000	7,995,000	
093101- A012-1	Regular Allowances		(7,157,000)	(7,158,000)	
093101- A012-2	Other Allowances (Excluding TA)		(837,000)	(837,000)	
093101- A03	Operating Expenses		3,763,000	3,763,000	
093101- A032	Communications		90,000	90,000	
093101- A033	Utilities		225,000	225,000	
093101- A034	Occupancy Costs		2,669,000	2,669,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A038			560,000	560,000	
093101- A039			219,000	219,000	
093101- A04			980,000	980,000	
093101- A041			980,000	980,000	
093101- A06			50,000	50,000	
093101- A061			50,000	50,000	
093101- A09			53,000	53,000	
093101- A092			1,000	1,000	
093101- A094			50,000	50,000	
093101- A096			1,000	1,000	
093101- A097			1,000	1,000	
093101- A13			341,000	341,000	
093101- A130			250,000	250,000	
093101- A131			20,000	20,000	
093101- A132			50,000	50,000	
093101- A133			1,000	1,000	
093101- A137			20,000	20,000	
Total-			27,452,000	27,453,000	
MALIK TAIMOOR SHAHEED MODEL COLLEGE FOR BOYS MUGHAL (F.A) IBD					

IB0410 FAHAD AHMAD SHAHEED MODEL COLLEGE FOR BOYS CHAHK SHEHZAD (F.A) ISLAMABAD

093101- A01	Employees Related Expenses		26,887,000	26,888,000	
093101- A011	Pay	40	19,688,000	19,688,000	
093101- A011-1	Pay of Officers	(26)	(16,579,000)	(16,579,000)	
093101- A011-2	Pay of Other Staff	(14)	(3,109,000)	(3,109,000)	
093101- A012	Allowances		7,199,000	7,200,000	
093101- A012-1	Regular Allowances		(6,315,000)	(6,316,000)	
093101- A012-2	Other Allowances (Excluding TA)		(884,000)	(884,000)	
093101- A03	Operating Expenses		6,097,000	6,097,000	
093101- A032	Communications		70,000	70,000	
093101- A033	Utilities		450,000	450,000	
093101- A034	Occupancy Costs		5,045,000	5,045,000	
093101- A038	Travel & Transportation		221,000	221,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A039	General			311,000	311,000	
093101- A04	Employees Retirement Benefits			1,500,000	1,500,000	
093101- A041	Pension			1,500,000	1,500,000	
093101- A06	Transfers			50,000	50,000	
093101- A061	Scholarship			50,000	50,000	
093101- A09	Physical Assets			63,000	63,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			60,000	60,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			112,000	112,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			60,000	60,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			30,000	30,000	
Total-	FAHAD AHMAD SHAHEED MODEL COLLEGE FOR BOYS CHAHK SHEHZAD (F.A)ISLAMABAD			34,709,000	34,710,000	
IB0411 ALI ABBAS SHAHEED MODEL COLLEGE FOR BOYS G-6/2 IBD						
093101- A01	Employees Related Expenses			50,744,000	50,803,000	
093101- A011	Pay	87		35,198,000	35,198,000	
093101- A011-1	Pay of Officers	(63)		(29,984,000)	(29,984,000)	
093101- A011-2	Pay of Other Staff	(24)		(5,214,000)	(5,214,000)	
093101- A012	Allowances			15,546,000	15,605,000	
093101- A012-1	Regular Allowances			(14,214,000)	(14,273,000)	
093101- A012-2	Other Allowances (Excluding TA)			(1,332,000)	(1,332,000)	
093101- A03	Operating Expenses			11,443,000	11,443,000	
093101- A032	Communications			80,000	80,000	
093101- A033	Utilities			658,000	658,000	
093101- A034	Occupancy Costs			10,078,000	10,078,000	
093101- A038	Travel & Transportation			276,000	276,000	
093101- A039	General			351,000	351,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A04	Employees Retirement Benefits			1,824,000	1,824,000	
093101- A041	Pension			1,824,000	1,824,000	
093101- A06	Transfers			40,000	40,000	
093101- A061	Scholarship			40,000	40,000	
093101- A09	Physical Assets			53,000	53,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			50,000	50,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			112,000	112,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			70,000	70,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total-	ALI ABBAS SHAHEED MODEL COLLEGE FOR BOYS G-6/2 IBD			64,216,000	64,275,000	
IB0412 ADNAN HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS G-9/4 IBD						
093101- A01	Employees Related Expenses			34,977,000	34,978,000	
093101- A011	Pay	47		26,333,000	26,333,000	
093101- A011-1	Pay of Officers	(36)		(23,992,000)	(23,992,000)	
093101- A011-2	Pay of Other Staff	(11)		(2,341,000)	(2,341,000)	
093101- A012	Allowances			8,644,000	8,645,000	
093101- A012-1	Regular Allowances			(7,736,000)	(7,737,000)	
093101- A012-2	Other Allowances (Excluding TA)			(908,000)	(908,000)	
093101- A03	Operating Expenses			3,525,000	3,525,000	
093101- A032	Communications			80,000	80,000	
093101- A033	Utilities			400,000	400,000	
093101- A034	Occupancy Costs			2,727,000	2,727,000	
093101- A038	Travel & Transportation			32,000	32,000	
093101- A039	General			286,000	286,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A06	Transfers			40,000	40,000	
093101- A061	Scholarship			40,000	40,000	
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			40,000	40,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			112,000	112,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			70,000	70,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total-	ADNAN HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS G-9/4 IBD			38,698,000	38,699,000	
IB0413 HUMAYUN IQBAL SHAHEED MODEL COLLEGE FOR BOYS MOHRA NAGIAL(F.A) IBD						
093101- A01	Employees Related Expenses			22,141,000	22,198,000	
093101- A011	Pay	38		15,919,000	15,919,000	
093101- A011-1	Pay of Officers	(21)		(12,628,000)	(12,628,000)	
093101- A011-2	Pay of Other Staff	(17)		(3,291,000)	(3,291,000)	
093101- A012	Allowances			6,222,000	6,279,000	
093101- A012-1	Regular Allowances			(5,597,000)	(5,654,000)	
093101- A012-2	Other Allowances (Excluding TA)			(625,000)	(625,000)	
093101- A03	Operating Expenses			6,280,000	6,280,000	
093101- A032	Communications			41,000	41,000	
093101- A033	Utilities			160,000	160,000	
093101- A034	Occupancy Costs			5,814,000	5,814,000	
093101- A038	Travel & Transportation			52,000	52,000	
093101- A039	General			213,000	213,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			40,000	40,000	
093101- A061	Scholarship			40,000	40,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A09	Physical Assets			28,000	28,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			25,000	25,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			92,000	92,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total-	HUMAYUN IQBAL SHAHEED MODEL COLLEGE FOR BOYS MOHRA NAGIAL(F.A) IBD			28,582,000	28,639,000	
IB0414 TANVEER HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS G-7/4 IBD						
093101- A01	Employees Related Expenses			39,912,000	39,913,000	
093101- A011	Pay	63		28,725,000	28,725,000	
093101- A011-1	Pay of Officers	(47)		(25,107,000)	(25,107,000)	
093101- A011-2	Pay of Other Staff	(16)		(3,618,000)	(3,618,000)	
093101- A012	Allowances			11,187,000	11,188,000	
093101- A012-1	Regular Allowances			(10,035,000)	(10,036,000)	
093101- A012-2	Other Allowances (Excluding TA)			(1,152,000)	(1,152,000)	
093101- A03	Operating Expenses			6,814,000	6,814,000	
093101- A032	Communications			105,000	105,000	
093101- A033	Utilities			555,000	555,000	
093101- A034	Occupancy Costs			5,492,000	5,492,000	
093101- A038	Travel & Transportation			396,000	396,000	
093101- A039	General			266,000	266,000	
093101- A04	Employees Retirement Benefits			2,000,000	2,000,000	
093101- A041	Pension			2,000,000	2,000,000	
093101- A06	Transfers			50,000	50,000	
093101- A061	Scholarship			50,000	50,000	
093101- A09	Physical Assets			53,000	53,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			50,000	50,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			112,000	112,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			70,000	70,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total-	TANVEER HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS G-7/4 IBD			48,941,000	48,942,000	
IB0415 USAMA TAHIR SHAHEED MODEL COLLEGE FOR BOYS JABBA TELI(F.A) IBD						
093101- A01	Employees Related Expenses			19,355,000	19,356,000	
093101- A011	Pay	32		14,032,000	14,032,000	
093101- A011-1	Pay of Officers	(17)		(10,596,000)	(10,596,000)	
093101- A011-2	Pay of Other Staff	(15)		(3,436,000)	(3,436,000)	
093101- A012	Allowances			5,323,000	5,324,000	
093101- A012-1	Regular Allowances			(4,603,000)	(4,604,000)	
093101- A012-2	Other Allowances (Excluding TA)			(720,000)	(720,000)	
093101- A03	Operating Expenses			5,405,000	5,405,000	
093101- A032	Communications			70,000	70,000	
093101- A033	Utilities			330,000	330,000	
093101- A034	Occupancy Costs			4,697,000	4,697,000	
093101- A038	Travel & Transportation			52,000	52,000	
093101- A039	General			256,000	256,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			50,000	50,000	
093101- A061	Scholarship			50,000	50,000	
093101- A09	Physical Assets			53,000	53,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			50,000	50,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			122,000	122,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			80,000	80,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total-	USAMA TAHIR SHAHEED MODEL COLLEGE FOR BOYS JABBA TELI(F.A) IBD			24,986,000	24,987,000	

IB0416 GUL SHER SHAHEED MODEL COLLEGE FOR BOYS PAGH PANWAL(F.A) IBD

093101- A01	Employees Related Expenses			16,264,000	16,265,000	
093101- A011	Pay	23		12,449,000	12,449,000	
093101- A011-1	Pay of Officers	(15)		(10,802,000)	(10,802,000)	
093101- A011-2	Pay of Other Staff	(8)		(1,647,000)	(1,647,000)	
093101- A012	Allowances			3,815,000	3,816,000	
093101- A012-1	Regular Allowances			(3,227,000)	(3,228,000)	
093101- A012-2	Other Allowances (Excluding TA)			(588,000)	(588,000)	
093101- A03	Operating Expenses			4,566,000	4,566,000	
093101- A032	Communications			80,000	80,000	
093101- A033	Utilities			115,000	115,000	
093101- A034	Occupancy Costs			4,103,000	4,103,000	
093101- A038	Travel & Transportation			52,000	52,000	
093101- A039	General			216,000	216,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			30,000	30,000	
093101- A061	Scholarship			30,000	30,000	
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			40,000	40,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			92,000	92,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total-	GUL SHER SHAHEED MODEL COLLEGE FOR BOYS PAGH PANWAL(F.A) IBD			20,996,000	20,997,000	
IB0417 ZEESHAN SHAHEED MODEL COLLEGE FOR BOYS PIND BEGWAL(F.A) IBD						
093101- A01	Employees Related Expenses			14,555,000	14,556,000	
093101- A011	Pay	26		9,644,000	9,644,000	
093101- A011-1	Pay of Officers	(17)		(8,116,000)	(8,116,000)	
093101- A011-2	Pay of Other Staff	(9)		(1,528,000)	(1,528,000)	
093101- A012	Allowances			4,911,000	4,912,000	
093101- A012-1	Regular Allowances			(4,416,000)	(4,417,000)	
093101- A012-2	Other Allowances (Excluding TA)			(495,000)	(495,000)	
093101- A03	Operating Expenses			3,789,000	3,789,000	
093101- A032	Communications			70,000	70,000	
093101- A033	Utilities			110,000	110,000	
093101- A034	Occupancy Costs			2,408,000	2,408,000	
093101- A038	Travel & Transportation			1,061,000	1,061,000	
093101- A039	General			140,000	140,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			25,000	25,000	
093101- A061	Scholarship			25,000	25,000	
093101- A09	Physical Assets			28,000	28,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			25,000	25,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			391,000	391,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A130	Transport			300,000	300,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- ZEESHAN SHAHEED MODEL COLLEGE FOR BOYS PIND BEGWAL(F.A) IBD				18,789,000	18,790,000	
IB0418 KHAULA SHAHEED MODEL COLLEGE FOR GIRLS PUNJGRAN(F.A) IBD						
093101- A01	Employees Related Expenses			18,806,000	18,985,000	
093101- A011	Pay	28		13,140,000	13,140,000	
093101- A011-1	Pay of Officers	(20)		(11,431,000)	(11,431,000)	
093101- A011-2	Pay of Other Staff	(8)		(1,709,000)	(1,709,000)	
093101- A012	Allowances			5,666,000	5,845,000	
093101- A012-1	Regular Allowances			(5,071,000)	(5,250,000)	
093101- A012-2	Other Allowances (Excluding TA)			(595,000)	(595,000)	
093101- A03	Operating Expenses			4,796,000	4,796,000	
093101- A032	Communications			70,000	70,000	
093101- A033	Utilities			511,000	511,000	
093101- A034	Occupancy Costs			3,957,000	3,957,000	
093101- A038	Travel & Transportation			52,000	52,000	
093101- A039	General			206,000	206,000	
093101- A04	Employees Retirement Benefits			500,000	500,000	
093101- A041	Pension			500,000	500,000	
093101- A06	Transfers			40,000	40,000	
093101- A061	Scholarship			40,000	40,000	
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			40,000	40,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			92,000	92,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total-	KHAULA SHAHEED MODEL COLLEGE FOR GIRLS PUNJGRAN(F.A) IBD			24,277,000	24,456,000	
IB0419 FAZAL RAHEEM SHAHEED MODEL COLLEGE FOR BOYS BHIMBER TRAR (F.A) IBD						
093101- A01	Employees Related Expenses			11,046,000	11,105,000	
093101- A011	Pay	28		6,557,000	6,557,000	
093101- A011-1	Pay of Officers	(19)		(4,999,000)	(4,999,000)	
093101- A011-2	Pay of Other Staff	(9)		(1,558,000)	(1,558,000)	
093101- A012	Allowances			4,489,000	4,548,000	
093101- A012-1	Regular Allowances			(3,737,000)	(3,796,000)	
093101- A012-2	Other Allowances (Excluding TA)			(752,000)	(752,000)	
093101- A03	Operating Expenses			2,918,000	2,918,000	
093101- A032	Communications			75,000	75,000	
093101- A033	Utilities			151,000	151,000	
093101- A034	Occupancy Costs			1,770,000	1,770,000	
093101- A038	Travel & Transportation			751,000	751,000	
093101- A039	General			171,000	171,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			20,000	20,000	
093101- A061	Scholarship			20,000	20,000	
093101- A09	Physical Assets			33,000	33,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			30,000	30,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			241,000	241,000	
093101- A130	Transport			150,000	150,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A137	Computer Equipment		20,000	20,000	
Total-	FAZAL RAHEEM SHAHEED MODEL COLLEGE FOR BOYS BHIMBER TRAR (F.A) IBD		14,259,000	14,318,000	
IB0420 HASNAIN SHARIF SHAHEED MODEL COLLEGE FORBOYS TARNAUL (F.A) ISLAMABAD					
093101- A01	Employees Related Expenses		17,752,000		
093101- A011	Pay	26	12,115,000		
093101- A011-1	Pay of Officers	(15)	(9,604,000)		
093101- A011-2	Pay of Other Staff	(11)	(2,511,000)		
093101- A012	Allowances		5,637,000		
093101- A012-1	Regular Allowances		(5,107,000)		
093101- A012-2	Other Allowances (Excluding TA)		(530,000)		
093101- A03	Operating Expenses		4,999,000		
093101- A032	Communications		51,000		
093101- A033	Utilities		315,000		
093101- A034	Occupancy Costs		4,350,000		
093101- A038	Travel & Transportation		52,000		
093101- A039	General		231,000		
093101- A04	Employees Retirement Benefits		1,000		
093101- A041	Pension		1,000		
093101- A06	Transfers		30,000		
093101- A061	Scholarship		30,000		
093101- A09	Physical Assets		43,000		
093101- A092	Computer Equipment		1,000		
093101- A094	Other Stores and Stocks		40,000		
093101- A096	Purchase of Plant and Machinery		1,000		
093101- A097	Purchase of Furniture and Fixture		1,000		
093101- A13	Repairs and Maintenance		92,000		
093101- A130	Transport		1,000		
093101- A131	Machinery and Equipment		20,000		
093101- A132	Furniture and Fixture		50,000		
093101- A133	Buildings and Structure		1,000		
093101- A137	Computer Equipment		20,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- HASNAIN SHARIF SHAHEED MODEL COLLEGE FORBOYS TARNAUL (F.A) ISLAMABAD			22,917,000		
IB0423 IMCG NILORE					
093101- A01 Employees Related Expenses			19,710,000		
093101- A011 Pay	29		14,020,000		
093101- A011-1 Pay of Officers	(19)		(11,791,000)		
093101- A011-2 Pay of Other Staff	(10)		(2,229,000)		
093101- A012 Allowances			5,690,000		
093101- A012-1 Regular Allowances			(5,114,000)		
093101- A012-2 Other Allowances (Excluding TA)			(576,000)		
093101- A03 Operating Expenses			5,538,000		
093101- A032 Communications			80,000		
093101- A033 Utilities			270,000		
093101- A034 Occupancy Costs			4,915,000		
093101- A038 Travel & Transportation			72,000		
093101- A039 General			201,000		
093101- A04 Employees Retirement Benefits			1,000		
093101- A041 Pension			1,000		
093101- A06 Transfers			50,000		
093101- A061 Scholarship			50,000		
093101- A09 Physical Assets			53,000		
093101- A092 Computer Equipment			1,000		
093101- A094 Other Stores and Stocks			50,000		
093101- A096 Purchase of Plant and Machinery			1,000		
093101- A097 Purchase of Furniture and Fixture			1,000		
093101- A13 Repairs and Maintenance			92,000		
093101- A130 Transport			1,000		
093101- A131 Machinery and Equipment			20,000		
093101- A132 Furniture and Fixture			50,000		
093101- A133 Buildings and Structure			1,000		
093101- A137 Computer Equipment			20,000		
Total- IMCG NILORE			25,444,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB0424 IMCG THANDA PANI					
093101- A01	Employees Related Expenses		18,277,000	18,334,000	
093101- A011	Pay	36	12,453,000	12,453,000	
093101- A011-1	Pay of Officers	(20)	(8,952,000)	(8,952,000)	
093101- A011-2	Pay of Other Staff	(16)	(3,501,000)	(3,501,000)	
093101- A012	Allowances		5,824,000	5,881,000	
093101- A012-1	Regular Allowances		(5,262,000)	(5,319,000)	
093101- A012-2	Other Allowances (Excluding TA)		(562,000)	(562,000)	
093101- A03	Operating Expenses		3,820,000	3,820,000	
093101- A032	Communications		70,000	70,000	
093101- A033	Utilities		420,000	420,000	
093101- A034	Occupancy Costs		3,052,000	3,052,000	
093101- A038	Travel & Transportation		62,000	62,000	
093101- A039	General		216,000	216,000	
093101- A04	Employees Retirement Benefits		1,000	1,000	
093101- A041	Pension		1,000	1,000	
093101- A06	Transfers		40,000	40,000	
093101- A061	Scholarship		40,000	40,000	
093101- A09	Physical Assets		53,000	53,000	
093101- A092	Computer Equipment		1,000	1,000	
093101- A094	Other Stores and Stocks		50,000	50,000	
093101- A096	Purchase of Plant and Machinery		1,000	1,000	
093101- A097	Purchase of Furniture and Fixture		1,000	1,000	
093101- A13	Repairs and Maintenance		112,000	112,000	
093101- A130	Transport		1,000	1,000	
093101- A131	Machinery and Equipment		20,000	20,000	
093101- A132	Furniture and Fixture		70,000	70,000	
093101- A133	Buildings and Structure		1,000	1,000	
093101- A137	Computer Equipment		20,000	20,000	
Total- IMCG THANDA PANI			22,303,000	22,360,000	
IB0425 IMCG KIRPA					
093101- A01	Employees Related Expenses		12,577,000	12,636,000	
093101- A011	Pay	32	8,322,000	8,322,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A011-1	Pay of Officers	(16)		(4,761,000)	(4,761,000)	
093101- A011-2	Pay of Other Staff	(16)		(3,561,000)	(3,561,000)	
093101- A012	Allowances			4,255,000	4,314,000	
093101- A012-1	Regular Allowances			(3,754,000)	(3,813,000)	
093101- A012-2	Other Allowances (Excluding TA)			(501,000)	(501,000)	
093101- A03	Operating Expenses			3,483,000	3,483,000	
093101- A032	Communications			70,000	70,000	
093101- A033	Utilities			150,000	150,000	
093101- A034	Occupancy Costs			2,980,000	2,980,000	
093101- A038	Travel & Transportation			62,000	62,000	
093101- A039	General			221,000	221,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			40,000	40,000	
093101- A061	Scholarship			40,000	40,000	
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			40,000	40,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			92,000	92,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG KIRPA				16,236,000	16,295,000	
IB0426 IMCG JAGIOT						
093101- A01	Employees Related Expenses			14,152,000	14,189,000	
093101- A011	Pay	33		8,850,000	8,850,000	
093101- A011-1	Pay of Officers	(19)		(5,259,000)	(5,623,000)	
093101- A011-2	Pay of Other Staff	(14)		(3,591,000)	(3,227,000)	
093101- A012	Allowances			5,302,000	5,339,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A012-1	Regular Allowances			(4,596,000)	(4,633,000)	
093101- A012-2	Other Allowances (Excluding TA)			(706,000)	(706,000)	
093101- A03	Operating Expenses			3,941,000	3,941,000	
093101- A032	Communications			70,000	70,000	
093101- A033	Utilities			125,000	125,000	
093101- A034	Occupancy Costs			3,440,000	3,440,000	
093101- A038	Travel & Transportation			62,000	62,000	
093101- A039	General			244,000	244,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			40,000	40,000	
093101- A061	Scholarship			40,000	40,000	
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			40,000	40,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			92,000	92,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG JAGIOT				18,269,000	18,306,000	
IB0427 IMCG PIND BEGWAL						
093101- A01	Employees Related Expenses			14,236,000	14,499,000	
093101- A011	Pay	39		8,729,000	8,729,000	
093101- A011-1	Pay of Officers	(15)		(6,182,000)	(6,182,000)	
093101- A011-2	Pay of Other Staff	(24)		(2,547,000)	(2,547,000)	
093101- A012	Allowances			5,507,000	5,770,000	
093101- A012-1	Regular Allowances			(4,588,000)	(4,851,000)	
093101- A012-2	Other Allowances (Excluding TA)			(919,000)	(919,000)	
093101- A03	Operating Expenses			2,739,000	2,739,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A032	Communications			60,000	60,000	
093101- A033	Utilities			150,000	150,000	
093101- A034	Occupancy Costs			2,251,000	2,251,000	
093101- A038	Travel & Transportation			72,000	72,000	
093101- A039	General			206,000	206,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			15,000	15,000	
093101- A061	Scholarship			15,000	15,000	
093101- A09	Physical Assets			4,000	4,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			1,000	1,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			92,000	92,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG PIND BEGWAL				17,087,000	17,350,000	
IB0428 IMCG G-8/4						
093101- A01	Employees Related Expenses			31,170,000	31,231,000	
093101- A011	Pay	51		22,394,000	22,394,000	
093101- A011-1	Pay of Officers	(33)		(17,981,000)	(17,981,000)	
093101- A011-2	Pay of Other Staff	(18)		(4,413,000)	(4,413,000)	
093101- A012	Allowances			8,776,000	8,837,000	
093101- A012-1	Regular Allowances			(7,512,000)	(7,573,000)	
093101- A012-2	Other Allowances (Excluding TA)			(1,264,000)	(1,264,000)	
093101- A03	Operating Expenses			8,253,000	8,253,000	
093101- A032	Communications			85,000	85,000	
093101- A033	Utilities			505,000	505,000	
093101- A034	Occupancy Costs			6,207,000	6,207,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A038	Travel & Transportation			1,100,000	1,100,000	
093101- A039	General			356,000	356,000	
093101- A04	Employees Retirement Benefits			251,000	251,000	
093101- A041	Pension			251,000	251,000	
093101- A06	Transfers			50,000	50,000	
093101- A061	Scholarship			50,000	50,000	
093101- A09	Physical Assets			53,000	53,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			50,000	50,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			461,000	461,000	
093101- A130	Transport			350,000	350,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			70,000	70,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG G-8/4				40,238,000	40,299,000	
IB0429 IMCG PEHONT						
093101- A01	Employees Related Expenses			13,654,000	13,655,000	
093101- A011	Pay	32		8,959,000	8,959,000	
093101- A011-1	Pay of Officers	(20)		(6,475,000)	(6,475,000)	
093101- A011-2	Pay of Other Staff	(12)		(2,484,000)	(2,484,000)	
093101- A012	Allowances			4,695,000	4,696,000	
093101- A012-1	Regular Allowances			(4,151,000)	(4,152,000)	
093101- A012-2	Other Allowances (Excluding TA)			(544,000)	(544,000)	
093101- A03	Operating Expenses			3,841,000	3,841,000	
093101- A032	Communications			50,000	50,000	
093101- A033	Utilities			200,000	200,000	
093101- A034	Occupancy Costs			3,328,000	3,328,000	
093101- A038	Travel & Transportation			62,000	62,000	
093101- A039	General			201,000	201,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			40,000	40,000	
093101- A061	Scholarship			40,000	40,000	
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			40,000	40,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			47,000	47,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			15,000	15,000	
093101- A132	Furniture and Fixture			20,000	20,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			10,000	10,000	
Total- IMCG PEHONT				17,626,000	17,627,000	
IB0430 IMCG MARGALLA TOWN						
093101- A01	Employees Related Expenses			11,933,000	12,061,000	
093101- A011	Pay	23		8,091,000	8,091,000	
093101- A011-1	Pay of Officers	(13)		(5,865,000)	(5,865,000)	
093101- A011-2	Pay of Other Staff	(10)		(2,226,000)	(2,226,000)	
093101- A012	Allowances			3,842,000	3,970,000	
093101- A012-1	Regular Allowances			(3,368,000)	(3,496,000)	
093101- A012-2	Other Allowances (Excluding TA)			(474,000)	(474,000)	
093101- A03	Operating Expenses			2,005,000	2,005,000	
093101- A032	Communications			70,000	70,000	
093101- A033	Utilities			315,000	315,000	
093101- A034	Occupancy Costs			1,377,000	1,377,000	
093101- A038	Travel & Transportation			52,000	52,000	
093101- A039	General			191,000	191,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			40,000	40,000	
093101- A061	Scholarship			40,000	40,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			40,000	40,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			92,000	92,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG MARGALLA TOWN				14,114,000	14,242,000	
IB0431 IMCG HERDOGHER						
093101- A01	Employees Related Expenses			18,120,000	18,179,000	
093101- A011	Pay	35		11,995,000	11,995,000	
093101- A011-1	Pay of Officers	(26)		(10,404,000)	(10,404,000)	
093101- A011-2	Pay of Other Staff	(9)		(1,591,000)	(1,591,000)	
093101- A012	Allowances			6,125,000	6,184,000	
093101- A012-1	Regular Allowances			(5,348,000)	(5,407,000)	
093101- A012-2	Other Allowances (Excluding TA)			(777,000)	(777,000)	
093101- A03	Operating Expenses			3,189,000	3,189,000	
093101- A032	Communications			68,000	68,000	
093101- A033	Utilities			210,000	210,000	
093101- A034	Occupancy Costs			2,040,000	2,040,000	
093101- A038	Travel & Transportation			650,000	650,000	
093101- A039	General			221,000	221,000	
093101- A04	Employees Retirement Benefits			1,638,000	1,638,000	
093101- A041	Pension			1,638,000	1,638,000	
093101- A06	Transfers			40,000	40,000	
093101- A061	Scholarship			40,000	40,000	
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			40,000	40,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			361,000	361,000	
093101- A130	Transport			250,000	250,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			70,000	70,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG HERDOGHER				23,391,000	23,450,000	
IB0432 IMCG G-9/2						
093101- A01	Employees Related Expenses			53,676,000	53,677,000	
093101- A011	Pay	76		38,686,000	38,686,000	
093101- A011-1	Pay of Officers	(60)		(35,661,000)	(35,661,000)	
093101- A011-2	Pay of Other Staff	(16)		(3,025,000)	(3,025,000)	
093101- A012	Allowances			14,990,000	14,991,000	
093101- A012-1	Regular Allowances			(13,152,000)	(13,153,000)	
093101- A012-2	Other Allowances (Excluding TA)			(1,838,000)	(1,838,000)	
093101- A03	Operating Expenses			10,199,000	10,199,000	
093101- A032	Communications			100,000	100,000	
093101- A033	Utilities			680,000	680,000	
093101- A034	Occupancy Costs			7,838,000	7,838,000	
093101- A038	Travel & Transportation			1,170,000	1,170,000	
093101- A039	General			411,000	411,000	
093101- A04	Employees Retirement Benefits			1,000,000	1,000,000	
093101- A041	Pension			1,000,000	1,000,000	
093101- A06	Transfers			50,000	50,000	
093101- A061	Scholarship			50,000	50,000	
093101- A09	Physical Assets			63,000	63,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			60,000	60,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			431,000	431,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A130	Transport			300,000	300,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			90,000	90,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG G-9/2				65,419,000	65,420,000	
IB0433 IMCG KOT HATHIAL						
093101- A01	Employees Related Expenses			22,926,000	23,288,000	
093101- A011	Pay	47		14,752,000	14,752,000	
093101- A011-1	Pay of Officers	(36)		(12,232,000)	(12,232,000)	
093101- A011-2	Pay of Other Staff	(11)		(2,520,000)	(2,520,000)	
093101- A012	Allowances			8,174,000	8,536,000	
093101- A012-1	Regular Allowances			(7,097,000)	(7,459,000)	
093101- A012-2	Other Allowances (Excluding TA)			(1,077,000)	(1,077,000)	
093101- A03	Operating Expenses			6,285,000	6,285,000	
093101- A032	Communications			75,000	75,000	
093101- A033	Utilities			350,000	350,000	
093101- A034	Occupancy Costs			4,998,000	4,998,000	
093101- A038	Travel & Transportation			501,000	501,000	
093101- A039	General			361,000	361,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			50,000	50,000	
093101- A061	Scholarship			50,000	50,000	
093101- A09	Physical Assets			53,000	53,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			50,000	50,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			281,000	281,000	
093101- A130	Transport			150,000	150,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			90,000	90,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG KOT HATHIAL				29,596,000	29,958,000	
IB0434 IMCG HUMAK						
093101- A01	Employees Related Expenses			22,238,000	22,239,000	
093101- A011	Pay	35		15,986,000	15,986,000	
093101- A011-1	Pay of Officers	(26)		(14,158,000)	(14,158,000)	
093101- A011-2	Pay of Other Staff	(9)		(1,828,000)	(1,828,000)	
093101- A012	Allowances			6,252,000	6,253,000	
093101- A012-1	Regular Allowances			(5,620,000)	(5,621,000)	
093101- A012-2	Other Allowances (Excluding TA)			(632,000)	(632,000)	
093101- A03	Operating Expenses			5,264,000	5,264,000	
093101- A032	Communications			50,000	50,000	
093101- A033	Utilities			340,000	340,000	
093101- A034	Occupancy Costs			4,472,000	4,472,000	
093101- A038	Travel & Transportation			201,000	201,000	
093101- A039	General			201,000	201,000	
093101- A04	Employees Retirement Benefits			1,000,000	1,000,000	
093101- A041	Pension			1,000,000	1,000,000	
093101- A06	Transfers			40,000	40,000	
093101- A061	Scholarship			40,000	40,000	
093101- A09	Physical Assets			53,000	53,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			50,000	50,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			112,000	112,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			70,000	70,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG HUMAK				28,707,000	28,708,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB0435 IMCG HUMAK						
093101- A01	Employees Related Expenses			16,360,000	16,361,000	
093101- A011	Pay	22		10,823,000	10,823,000	
093101- A011-1	Pay of Officers	(14)		(8,879,000)	(8,879,000)	
093101- A011-2	Pay of Other Staff	(8)		(1,944,000)	(1,944,000)	
093101- A012	Allowances			5,537,000	5,538,000	
093101- A012-1	Regular Allowances			(4,795,000)	(4,796,000)	
093101- A012-2	Other Allowances (Excluding TA)			(742,000)	(742,000)	
093101- A03	Operating Expenses			4,285,000	4,285,000	
093101- A032	Communications			175,000	175,000	
093101- A033	Utilities			950,000	950,000	
093101- A034	Occupancy Costs			1,059,000	1,059,000	
093101- A036	Motor Vehicles			80,000	80,000	
093101- A038	Travel & Transportation			1,691,000	1,691,000	
093101- A039	General			330,000	330,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			30,000	30,000	
093101- A061	Scholarship			30,000	30,000	
093101- A09	Physical Assets			73,000	73,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			70,000	70,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			371,000	371,000	
093101- A130	Transport			300,000	300,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			30,000	30,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG HUMAK				21,120,000	21,121,000	
IB0436 IMCG G-6/1-4 ISLAMABAD						
093101- A01	Employees Related Expenses			59,054,000	59,220,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A011	Pay	87		43,310,000	43,310,000	
093101- A011-1	Pay of Officers	(66)		(39,255,000)	(39,255,000)	
093101- A011-2	Pay of Other Staff	(21)		(4,055,000)	(4,055,000)	
093101- A012	Allowances			15,744,000	15,910,000	
093101- A012-1	Regular Allowances			(14,264,000)	(14,430,000)	
093101- A012-2	Other Allowances (Excluding TA)			(1,480,000)	(1,480,000)	
093101- A03	Operating Expenses			9,421,000	9,421,000	
093101- A032	Communications			81,000	81,000	
093101- A033	Utilities			925,000	925,000	
093101- A034	Occupancy Costs			6,683,000	6,683,000	
093101- A038	Travel & Transportation			1,311,000	1,311,000	
093101- A039	General			421,000	421,000	
093101- A04	Employees Retirement Benefits			700,000	700,000	
093101- A041	Pension			700,000	700,000	
093101- A06	Transfers			40,000	40,000	
093101- A061	Scholarship			40,000	40,000	
093101- A09	Physical Assets			53,000	53,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			50,000	50,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			511,000	511,000	
093101- A130	Transport			400,000	400,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			70,000	70,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG G-6/1-4 ISLAMABAD				69,779,000	69,945,000	
IB0437 IMCG TARLAI ISLAMABAD						
093101- A01	Employees Related Expenses			23,489,000	23,776,000	
093101- A011	Pay	41		17,002,000	17,002,000	
093101- A011-1	Pay of Officers	(29)		(14,727,000)	(14,727,000)	
093101- A011-2	Pay of Other Staff	(12)		(2,275,000)	(2,275,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A012	Allowances			6,487,000	6,774,000	
093101- A012-1	Regular Allowances			(5,735,000)	(6,022,000)	
093101- A012-2	Other Allowances (Excluding TA)			(752,000)	(752,000)	
093101- A03	Operating Expenses			3,407,000	3,407,000	
093101- A032	Communications			70,000	70,000	
093101- A033	Utilities			320,000	320,000	
093101- A034	Occupancy Costs			2,475,000	2,475,000	
093101- A038	Travel & Transportation			311,000	311,000	
093101- A039	General			231,000	231,000	
093101- A04	Employees Retirement Benefits			1,930,000	1,930,000	
093101- A041	Pension			1,930,000	1,930,000	
093101- A06	Transfers			50,000	50,000	
093101- A061	Scholarship			50,000	50,000	
093101- A09	Physical Assets			53,000	53,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			50,000	50,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			102,000	102,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			60,000	60,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG TARLAI ISLAMABAD				29,031,000	29,318,000	
IB0438 IMCG MAIRA BEGWAL						
093101- A01	Employees Related Expenses			5,598,000	5,599,000	
093101- A011	Pay	24		2,666,000	2,666,000	
093101- A011-1	Pay of Officers	(9)		(1,652,000)	(1,652,000)	
093101- A011-2	Pay of Other Staff	(15)		(1,014,000)	(1,014,000)	
093101- A012	Allowances			2,932,000	2,933,000	
093101- A012-1	Regular Allowances			(2,429,000)	(2,430,000)	
093101- A012-2	Other Allowances (Excluding TA)			(503,000)	(503,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A03	Operating Expenses			1,422,000	1,422,000	
093101- A032	Communications			70,000	70,000	
093101- A033	Utilities			120,000	120,000	
093101- A034	Occupancy Costs			1,014,000	1,014,000	
093101- A038	Travel & Transportation			62,000	62,000	
093101- A039	General			156,000	156,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			60,000	60,000	
093101- A061	Scholarship			60,000	60,000	
093101- A09	Physical Assets			53,000	53,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			50,000	50,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			92,000	92,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG MAIRA BEGWAL				7,226,000	7,227,000	
IB0439 IMCG PIND MALKAN						
093101- A01	Employees Related Expenses			15,530,000	15,704,000	
093101- A011	Pay	38		9,153,000	9,153,000	
093101- A011-1	Pay of Officers	(24)		(6,675,000)	(6,675,000)	
093101- A011-2	Pay of Other Staff	(14)		(2,478,000)	(2,478,000)	
093101- A012	Allowances			6,377,000	6,551,000	
093101- A012-1	Regular Allowances			(5,608,000)	(5,782,000)	
093101- A012-2	Other Allowances (Excluding TA)			(769,000)	(769,000)	
093101- A03	Operating Expenses			3,853,000	3,853,000	
093101- A032	Communications			50,000	50,000	
093101- A033	Utilities			80,000	80,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A034	Occupancy Costs			2,541,000	2,541,000	
093101- A038	Travel & Transportation			961,000	961,000	
093101- A039	General			221,000	221,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			40,000	40,000	
093101- A061	Scholarship			40,000	40,000	
093101- A09	Physical Assets			53,000	53,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			50,000	50,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			571,000	571,000	
093101- A130	Transport			450,000	450,000	
093101- A131	Machinery and Equipment			30,000	30,000	
093101- A132	Furniture and Fixture			60,000	60,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			30,000	30,000	
Total- IMCG PIND MALKAN				20,048,000	20,222,000	
IB0440 IMCG LOHI BHEER						
093101- A01	Employees Related Expenses			26,950,000	27,100,000	
093101- A011	Pay	39		19,006,000	19,006,000	
093101- A011-1	Pay of Officers	(25)		(15,713,000)	(15,713,000)	
093101- A011-2	Pay of Other Staff	(14)		(3,293,000)	(3,293,000)	
093101- A012	Allowances			7,944,000	8,094,000	
093101- A012-1	Regular Allowances			(6,969,000)	(7,119,000)	
093101- A012-2	Other Allowances (Excluding TA)			(975,000)	(975,000)	
093101- A03	Operating Expenses			6,369,000	6,369,000	
093101- A032	Communications			50,000	50,000	
093101- A033	Utilities			130,000	130,000	
093101- A034	Occupancy Costs			5,961,000	5,961,000	
093101- A038	Travel & Transportation			47,000	47,000	
093101- A039	General			181,000	181,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			35,000	35,000	
093101- A061	Scholarship			35,000	35,000	
093101- A09	Physical Assets			53,000	53,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			50,000	50,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			92,000	92,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG LOHI BHEER				33,500,000	33,650,000	
IB0441 IMCG REWAT						
093101- A01	Employees Related Expenses			26,985,000	27,277,000	
093101- A011	Pay	46		19,016,000	19,016,000	
093101- A011-1	Pay of Officers	(36)		(16,957,000)	(16,957,000)	
093101- A011-2	Pay of Other Staff	(10)		(2,059,000)	(2,059,000)	
093101- A012	Allowances			7,969,000	8,261,000	
093101- A012-1	Regular Allowances			(6,887,000)	(7,179,000)	
093101- A012-2	Other Allowances (Excluding TA)			(1,082,000)	(1,082,000)	
093101- A03	Operating Expenses			7,659,000	7,659,000	
093101- A032	Communications			70,000	70,000	
093101- A033	Utilities			235,000	235,000	
093101- A034	Occupancy Costs			7,046,000	7,046,000	
093101- A038	Travel & Transportation			52,000	52,000	
093101- A039	General			256,000	256,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			35,000	35,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A061	Scholarship			35,000	35,000	
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			40,000	40,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			112,000	112,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			70,000	70,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG REWAT				34,835,000	35,127,000	
IB0442 IMCG UNIVERSITY COLONY						
093101- A01	Employees Related Expenses			20,803,000	20,924,000	
093101- A011	Pay	55		14,590,000	14,590,000	
093101- A011-1	Pay of Officers	(37)		(10,651,000)	(10,651,000)	
093101- A011-2	Pay of Other Staff	(18)		(3,939,000)	(3,939,000)	
093101- A012	Allowances			6,213,000	6,334,000	
093101- A012-1	Regular Allowances			(5,354,000)	(5,475,000)	
093101- A012-2	Other Allowances (Excluding TA)			(859,000)	(859,000)	
093101- A03	Operating Expenses			4,585,000	4,585,000	
093101- A032	Communications			80,000	80,000	
093101- A033	Utilities			500,000	500,000	
093101- A034	Occupancy Costs			3,736,000	3,736,000	
093101- A038	Travel & Transportation			47,000	47,000	
093101- A039	General			222,000	222,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			40,000	40,000	
093101- A061	Scholarship			40,000	40,000	
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A094	Other Stores and Stocks			40,000	40,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			92,000	92,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG UNIVERSITY COLONY				25,564,000	25,685,000	
IB0443 IMCB F-10/4						
093101- A01	Employees Related Expenses			81,032,000	81,033,000	
093101- A011	Pay	109		57,945,000	57,945,000	
093101- A011-1	Pay of Officers	(61)		(47,614,000)	(47,614,000)	
093101- A011-2	Pay of Other Staff	(48)		(10,331,000)	(10,331,000)	
093101- A012	Allowances			23,087,000	23,088,000	
093101- A012-1	Regular Allowances			(20,573,000)	(20,574,000)	
093101- A012-2	Other Allowances (Excluding TA)			(2,514,000)	(2,514,000)	
093101- A03	Operating Expenses			10,011,000	10,011,000	
093101- A032	Communications			185,000	185,000	
093101- A033	Utilities			1,330,000	1,330,000	
093101- A034	Occupancy Costs			6,815,000	6,815,000	
093101- A038	Travel & Transportation			1,260,000	1,260,000	
093101- A039	General			421,000	421,000	
093101- A04	Employees Retirement Benefits			2,500,000	2,500,000	
093101- A041	Pension			2,500,000	2,500,000	
093101- A06	Transfers			41,000	41,000	
093101- A061	Scholarship			40,000	40,000	
093101- A063	Entertainment & Gifts			1,000	1,000	
093101- A09	Physical Assets			73,000	73,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			70,000	70,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			621,000	621,000	
093101- A130	Transport			250,000	250,000	
093101- A131	Machinery and Equipment			150,000	150,000	
093101- A132	Furniture and Fixture			150,000	150,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			70,000	70,000	
Total- IMCB F-10/4				94,278,000	94,279,000	
IB0444 IMCG GOLRA						
093101- A01	Employees Related Expenses			18,990,000	19,318,000	
093101- A011	Pay	35		12,469,000	12,469,000	
093101- A011-1	Pay of Officers	(20)		(8,110,000)	(8,110,000)	
093101- A011-2	Pay of Other Staff	(15)		(4,359,000)	(4,359,000)	
093101- A012	Allowances			6,521,000	6,849,000	
093101- A012-1	Regular Allowances			(5,852,000)	(6,180,000)	
093101- A012-2	Other Allowances (Excluding TA)			(669,000)	(669,000)	
093101- A03	Operating Expenses			4,018,000	4,018,000	
093101- A032	Communications			70,000	70,000	
093101- A033	Utilities			300,000	300,000	
093101- A034	Occupancy Costs			3,260,000	3,260,000	
093101- A038	Travel & Transportation			77,000	77,000	
093101- A039	General			311,000	311,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			50,000	50,000	
093101- A061	Scholarship			50,000	50,000	
093101- A09	Physical Assets			53,000	53,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			50,000	50,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			112,000	112,000	
093101- A130	Transport			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			70,000	70,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG GOLRA				23,224,000	23,552,000	
IB0445 IMCB H-9						
093101- A01	Employees Related Expenses			128,136,000	128,137,000	
093101- A011	Pay	197		88,336,000	88,336,000	
093101- A011-1	Pay of Officers	(108)		(69,761,000)	(69,761,000)	
093101- A011-2	Pay of Other Staff	(89)		(18,575,000)	(18,575,000)	
093101- A012	Allowances			39,800,000	39,801,000	
093101- A012-1	Regular Allowances			(35,644,000)	(35,645,000)	
093101- A012-2	Other Allowances (Excluding TA)			(4,156,000)	(4,156,000)	
093101- A03	Operating Expenses			17,044,000	17,044,000	
093101- A032	Communications			210,000	210,000	
093101- A033	Utilities			1,000,000	1,000,000	
093101- A034	Occupancy Costs			12,139,000	12,139,000	
093101- A038	Travel & Transportation			3,030,000	3,030,000	
093101- A039	General			665,000	665,000	
093101- A04	Employees Retirement Benefits			6,000,000	6,000,000	
093101- A041	Pension			6,000,000	6,000,000	
093101- A06	Transfers			90,000	90,000	
093101- A061	Scholarship			90,000	90,000	
093101- A09	Physical Assets			303,000	303,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			300,000	300,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			931,000	931,000	
093101- A130	Transport			650,000	650,000	
093101- A131	Machinery and Equipment			100,000	100,000	
093101- A132	Furniture and Fixture			120,000	120,000	
093101- A133	Buildings and Structure			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A137	Computer Equipment			60,000	60,000	
Total- IMCB H-9				152,504,000	152,505,000	
IB0446 IMCG (PG) G-10/4						
093101- A01	Employees Related Expenses			134,197,000	134,198,000	
093101- A011	Pay	215		93,980,000	93,980,000	
093101- A011-1	Pay of Officers	(108)		(74,021,000)	(74,021,000)	
093101- A011-2	Pay of Other Staff	(107)		(19,959,000)	(19,959,000)	
093101- A012	Allowances			40,217,000	40,218,000	
093101- A012-1	Regular Allowances			(37,446,000)	(37,447,000)	
093101- A012-2	Other Allowances (Excluding TA)			(2,771,000)	(2,771,000)	
093101- A03	Operating Expenses			17,054,000	17,054,000	
093101- A032	Communications			230,000	230,000	
093101- A033	Utilities			1,580,000	1,580,000	
093101- A034	Occupancy Costs			10,399,000	10,399,000	
093101- A038	Travel & Transportation			3,570,000	3,570,000	
093101- A039	General			1,275,000	1,275,000	
093101- A04	Employees Retirement Benefits			3,592,000	3,592,000	
093101- A041	Pension			3,592,000	3,592,000	
093101- A06	Transfers			100,000	100,000	
093101- A061	Scholarship			100,000	100,000	
093101- A09	Physical Assets			553,000	553,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			550,000	550,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			2,251,000	2,251,000	
093101- A130	Transport			1,500,000	1,500,000	
093101- A131	Machinery and Equipment			250,000	250,000	
093101- A132	Furniture and Fixture			300,000	300,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			200,000	200,000	
Total- IMCG (PG) G-10/4				157,747,000	157,748,000	
IB0447 IMCB (PG) H-8						

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A01	Employees Related Expenses			122,466,000	122,467,000	
093101- A011	Pay	175		86,308,000	86,308,000	
093101- A011-1	Pay of Officers	(95)		(69,346,000)	(69,346,000)	
093101- A011-2	Pay of Other Staff	(80)		(16,962,000)	(16,962,000)	
093101- A012	Allowances			36,158,000	36,159,000	
093101- A012-1	Regular Allowances			(33,172,000)	(33,173,000)	
093101- A012-2	Other Allowances (Excluding TA)			(2,986,000)	(2,986,000)	
093101- A03	Operating Expenses			19,534,000	19,534,000	
093101- A032	Communications			350,000	350,000	
093101- A033	Utilities			1,700,000	1,700,000	
093101- A034	Occupancy Costs			13,237,000	13,237,000	
093101- A038	Travel & Transportation			3,027,000	3,027,000	
093101- A039	General			1,220,000	1,220,000	
093101- A04	Employees Retirement Benefits			5,000,000	5,000,000	
093101- A041	Pension			5,000,000	5,000,000	
093101- A06	Transfers			101,000	101,000	
093101- A061	Scholarship			100,000	100,000	
093101- A063	Entertainment & Gifts			1,000	1,000	
093101- A09	Physical Assets			305,000	305,000	
093101- A092	Computer Equipment			3,000	3,000	
093101- A094	Other Stores and Stocks			300,000	300,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			1,651,000	1,651,000	
093101- A130	Transport			800,000	800,000	
093101- A131	Machinery and Equipment			200,000	200,000	
093101- A132	Furniture and Fixture			350,000	350,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			300,000	300,000	
Total- IMCB (PG) H-8				149,057,000	149,058,000	
IB0448 IMCG NHC						
093101- A01	Employees Related Expenses			21,543,000	21,794,000	
093101- A011	Pay	44		15,165,000	15,165,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A011-1	Pay of Officers	(29)		(11,938,000)	(11,938,000)	
093101- A011-2	Pay of Other Staff	(15)		(3,227,000)	(3,227,000)	
093101- A012	Allowances			6,378,000	6,629,000	
093101- A012-1	Regular Allowances			(5,554,000)	(5,805,000)	
093101- A012-2	Other Allowances (Excluding TA)			(824,000)	(824,000)	
093101- A03	Operating Expenses			4,727,000	4,727,000	
093101- A032	Communications			85,000	85,000	
093101- A033	Utilities			305,000	305,000	
093101- A034	Occupancy Costs			3,700,000	3,700,000	
093101- A038	Travel & Transportation			236,000	236,000	
093101- A039	General			401,000	401,000	
093101- A04	Employees Retirement Benefits			1,285,000	1,285,000	
093101- A041	Pension			1,285,000	1,285,000	
093101- A06	Transfers			50,000	50,000	
093101- A061	Scholarship			50,000	50,000	
093101- A09	Physical Assets			63,000	63,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			60,000	60,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			142,000	142,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			30,000	30,000	
093101- A132	Furniture and Fixture			80,000	80,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			30,000	30,000	
Total- IMCG NHC				27,810,000	28,061,000	
IB0449 IMCG (PG) F-7/4						
093101- A01	Employees Related Expenses			139,197,000	139,198,000	
093101- A011	Pay	215		98,428,000	98,428,000	
093101- A011-1	Pay of Officers	(122)		(82,860,000)	(82,860,000)	
093101- A011-2	Pay of Other Staff	(93)		(15,568,000)	(15,568,000)	
093101- A012	Allowances			40,769,000	40,770,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A012-1	Regular Allowances			(37,029,000)	(37,030,000)	
093101- A012-2	Other Allowances (Excluding TA)			(3,740,000)	(3,740,000)	
093101- A03	Operating Expenses			22,262,000	22,262,000	
093101- A032	Communications			295,000	295,000	
093101- A033	Utilities			2,670,000	2,670,000	
093101- A034	Occupancy Costs			12,431,000	12,431,000	
093101- A038	Travel & Transportation			4,866,000	4,866,000	
093101- A039	General			2,000,000	2,000,000	
093101- A04	Employees Retirement Benefits			6,000,000	6,000,000	
093101- A041	Pension			6,000,000	6,000,000	
093101- A06	Transfers			152,000	152,000	
093101- A061	Scholarship			151,000	151,000	
093101- A063	Entertainment & Gifts			1,000	1,000	
093101- A09	Physical Assets			303,000	303,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			300,000	300,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			1,451,000	1,451,000	
093101- A130	Transport			1,000,000	1,000,000	
093101- A131	Machinery and Equipment			150,000	150,000	
093101- A132	Furniture and Fixture			200,000	200,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			100,000	100,000	
Total- IMCG (PG) F-7/4				169,365,000	169,366,000	
IB0450 IMCG I-9/1						
093101- A01	Employees Related Expenses			53,592,000	53,593,000	
093101- A011	Pay	69		38,781,000	38,781,000	
093101- A011-1	Pay of Officers	(54)		(35,495,000)	(35,495,000)	
093101- A011-2	Pay of Other Staff	(15)		(3,286,000)	(3,286,000)	
093101- A012	Allowances			14,811,000	14,812,000	
093101- A012-1	Regular Allowances			(13,530,000)	(13,531,000)	
093101- A012-2	Other Allowances (Excluding TA)			(1,281,000)	(1,281,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A03	Operating Expenses			9,916,000	9,916,000	
093101- A032	Communications			85,000	85,000	
093101- A033	Utilities			458,000	458,000	
093101- A034	Occupancy Costs			7,683,000	7,683,000	
093101- A038	Travel & Transportation			1,329,000	1,329,000	
093101- A039	General			361,000	361,000	
093101- A04	Employees Retirement Benefits			2,449,000	2,449,000	
093101- A041	Pension			2,449,000	2,449,000	
093101- A06	Transfers			50,000	50,000	
093101- A061	Scholarship			50,000	50,000	
093101- A09	Physical Assets			63,000	63,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			60,000	60,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			531,000	531,000	
093101- A130	Transport			400,000	400,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			90,000	90,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG I-9/1				66,601,000	66,602,000	
IB0451 IMCG SHAH ALLAH DITTA						
093101- A01	Employees Related Expenses			19,134,000	19,301,000	
093101- A011	Pay	39		14,465,000	14,465,000	
093101- A011-1	Pay of Officers	(22)		(10,146,000)	(10,146,000)	
093101- A011-2	Pay of Other Staff	(17)		(4,319,000)	(4,319,000)	
093101- A012	Allowances			4,669,000	4,836,000	
093101- A012-1	Regular Allowances			(4,060,000)	(4,227,000)	
093101- A012-2	Other Allowances (Excluding TA)			(609,000)	(609,000)	
093101- A03	Operating Expenses			5,360,000	5,360,000	
093101- A032	Communications			70,000	70,000	
093101- A033	Utilities			100,000	100,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A034	Occupancy Costs			4,858,000	4,858,000	
093101- A038	Travel & Transportation			131,000	131,000	
093101- A039	General			201,000	201,000	
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			30,000	30,000	
093101- A061	Scholarship			30,000	30,000	
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			40,000	40,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			132,000	132,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			90,000	90,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG SHAH ALLAH DITTA				24,700,000	24,867,000	
IB0452 IMCG BHADANA KALAN						
093101- A01	Employees Related Expenses			17,822,000	17,823,000	
093101- A011	Pay	31		12,100,000	12,100,000	
093101- A011-1	Pay of Officers	(17)		(9,387,000)	(9,387,000)	
093101- A011-2	Pay of Other Staff	(14)		(2,713,000)	(2,713,000)	
093101- A012	Allowances			5,722,000	5,723,000	
093101- A012-1	Regular Allowances			(5,261,000)	(5,262,000)	
093101- A012-2	Other Allowances (Excluding TA)			(461,000)	(461,000)	
093101- A03	Operating Expenses			3,728,000	3,728,000	
093101- A032	Communications			51,000	51,000	
093101- A033	Utilities			100,000	100,000	
093101- A034	Occupancy Costs			3,309,000	3,309,000	
093101- A038	Travel & Transportation			62,000	62,000	
093101- A039	General			206,000	206,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A04	Employees Retirement Benefits			1,000	1,000	
093101- A041	Pension			1,000	1,000	
093101- A06	Transfers			30,000	30,000	
093101- A061	Scholarship			30,000	30,000	
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			40,000	40,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			92,000	92,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG BHADANA KALAN				21,716,000	21,717,000	
IB0453 IMCG MALPUR						
093101- A01	Employees Related Expenses			14,844,000	14,962,000	
093101- A011	Pay	28		9,562,000	9,562,000	
093101- A011-1	Pay of Officers	(14)		(7,487,000)	(7,487,000)	
093101- A011-2	Pay of Other Staff	(14)		(2,075,000)	(2,075,000)	
093101- A012	Allowances			5,282,000	5,400,000	
093101- A012-1	Regular Allowances			(4,478,000)	(4,596,000)	
093101- A012-2	Other Allowances (Excluding TA)			(804,000)	(804,000)	
093101- A03	Operating Expenses			3,586,000	3,586,000	
093101- A032	Communications			44,000	44,000	
093101- A033	Utilities			140,000	140,000	
093101- A034	Occupancy Costs			3,149,000	3,149,000	
093101- A038	Travel & Transportation			52,000	52,000	
093101- A039	General			201,000	201,000	
093101- A04	Employees Retirement Benefits			409,000	409,000	
093101- A041	Pension			409,000	409,000	
093101- A06	Transfers			20,000	20,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A061	Scholarship			20,000	20,000	
093101- A09	Physical Assets			211,000	211,000	
093101- A092	Computer Equipment			75,000	75,000	
093101- A094	Other Stores and Stocks			50,000	50,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			85,000	85,000	
093101- A13	Repairs and Maintenance			92,000	92,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG MALPUR				19,162,000	19,280,000	

IB0454 ISLAMABAD MODEL COLLEGE FOR GIRLS(POSTGRADUATE) F-7/2 ISLAMABAD

093101- A01	Employees Related Expenses			174,553,000	174,554,000	
093101- A011	Pay	240		122,281,000	122,281,000	
093101- A011-1	Pay of Officers	(144)		(103,950,000)	(103,950,000)	
093101- A011-2	Pay of Other Staff	(96)		(18,331,000)	(18,331,000)	
093101- A012	Allowances			52,272,000	52,273,000	
093101- A012-1	Regular Allowances			(49,172,000)	(49,173,000)	
093101- A012-2	Other Allowances (Excluding TA)			(3,100,000)	(3,100,000)	
093101- A03	Operating Expenses			31,549,000	31,549,000	
093101- A032	Communications			700,000	700,000	
093101- A033	Utilities			3,580,000	3,580,000	
093101- A034	Occupancy Costs			17,000,000	17,000,000	
093101- A038	Travel & Transportation			7,669,000	7,669,000	
093101- A039	General			2,600,000	2,600,000	
093101- A04	Employees Retirement Benefits			5,000,000	5,000,000	
093101- A041	Pension			5,000,000	5,000,000	
093101- A06	Transfers			101,000	101,000	
093101- A061	Scholarship			101,000	101,000	
093101- A09	Physical Assets			603,000	603,000	
093101- A092	Computer Equipment			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A094	Other Stores and Stocks			600,000	600,000	
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			3,201,000	3,201,000	
093101- A130	Transport			1,800,000	1,800,000	
093101- A131	Machinery and Equipment			500,000	500,000	
093101- A132	Furniture and Fixture			600,000	600,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			300,000	300,000	
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS(POSTGRADUATE) F-7/2 ISLAMABAD			215,007,000	215,008,000	
IB0455 IMCG MOHRA NAGIAL						
093101- A01	Employees Related Expenses			27,549,000	27,756,000	
093101- A011	Pay	40		19,581,000	19,581,000	
093101- A011-1	Pay of Officers	(28)		(16,808,000)	(16,808,000)	
093101- A011-2	Pay of Other Staff	(12)		(2,773,000)	(2,773,000)	
093101- A012	Allowances			7,968,000	8,175,000	
093101- A012-1	Regular Allowances			(7,317,000)	(7,524,000)	
093101- A012-2	Other Allowances (Excluding TA)			(651,000)	(651,000)	
093101- A03	Operating Expenses			3,870,000	3,870,000	
093101- A032	Communications			84,000	84,000	
093101- A033	Utilities			200,000	200,000	
093101- A034	Occupancy Costs			3,293,000	3,293,000	
093101- A038	Travel & Transportation			62,000	62,000	
093101- A039	General			231,000	231,000	
093101- A04	Employees Retirement Benefits			1,388,000	1,388,000	
093101- A041	Pension			1,388,000	1,388,000	
093101- A06	Transfers			40,000	40,000	
093101- A061	Scholarship			40,000	40,000	
093101- A09	Physical Assets			43,000	43,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			40,000	40,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A096	Purchase of Plant and Machinery			1,000	1,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			92,000	92,000	
093101- A130	Transport			1,000	1,000	
093101- A131	Machinery and Equipment			20,000	20,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			20,000	20,000	
Total- IMCG MOHRA NAGIAL				32,982,000	33,189,000	
IB0456 ISLAMABAD MODEL COLLEGE FOR GIRLSF-6/2ISLAMABAD						
093101- A01	Employees Related Expenses			121,092,000	121,092,000	
093101- A011	Pay	225		80,550,000	80,550,000	
093101- A011-1	Pay of Officers	(137)		(55,025,000)	(55,025,000)	
093101- A011-2	Pay of Other Staff	(88)		(25,525,000)	(25,525,000)	
093101- A012	Allowances			40,542,000	40,542,000	
093101- A012-1	Regular Allowances			(36,441,000)	(36,441,000)	
093101- A012-2	Other Allowances (Excluding TA)			(4,101,000)	(4,101,000)	
093101- A03	Operating Expenses			23,465,000	23,465,000	
093101- A032	Communications			187,000	187,000	
093101- A033	Utilities			2,050,000	2,050,000	
093101- A034	Occupancy Costs			8,400,000	8,400,000	
093101- A038	Travel & Transportation			9,752,000	9,752,000	
093101- A039	General			3,076,000	3,076,000	
093101- A04	Employees Retirement Benefits			2,301,000	2,301,000	
093101- A041	Pension			2,301,000	2,301,000	
093101- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
093101- A052	Grants Domestic			5,000	5,000	
093101- A06	Transfers			4,750,000	4,750,000	
093101- A061	Scholarship			4,750,000	4,750,000	
093101- A09	Physical Assets			529,000	529,000	
093101- A092	Computer Equipment			229,000	229,000	
093101- A094	Other Stores and Stocks			100,000	100,000	
093101- A096	Purchase of Plant and Machinery			100,000	100,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A097	Purchase of Furniture and Fixture			100,000	100,000	
093101- A13	Repairs and Maintenance			4,178,000	4,178,000	
093101- A130	Transport			3,500,000	3,500,000	
093101- A131	Machinery and Equipment			200,000	200,000	
093101- A132	Furniture and Fixture			200,000	200,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			276,000	276,000	
093101- A138	General			1,000	1,000	
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLSF-6/2ISLAMABAD			156,320,000	156,320,000	
IB0457 ISLAMABAD MODEL COLLEGE FOR GIRLS(POSTGRADUATE) F-10/2 ISLAMABAD						
093101- A01	Employees Related Expenses			86,047,000	86,047,000	
093101- A011	Pay	139		59,602,000	59,602,000	
093101- A011-1	Pay of Officers	(90)		(52,001,000)	(52,001,000)	
093101- A011-2	Pay of Other Staff	(49)		(7,601,000)	(7,601,000)	
093101- A012	Allowances			26,445,000	26,445,000	
093101- A012-1	Regular Allowances			(23,944,000)	(23,944,000)	
093101- A012-2	Other Allowances (Excluding TA)			(2,501,000)	(2,501,000)	
093101- A03	Operating Expenses			14,835,000	14,835,000	
093101- A032	Communications			304,000	304,000	
093101- A033	Utilities			1,801,000	1,801,000	
093101- A034	Occupancy Costs			6,901,000	6,901,000	
093101- A038	Travel & Transportation			4,202,000	4,202,000	
093101- A039	General			1,627,000	1,627,000	
093101- A04	Employees Retirement Benefits			2,001,000	2,001,000	
093101- A041	Pension			2,001,000	2,001,000	
093101- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
093101- A052	Grants Domestic			5,000	5,000	
093101- A06	Transfers			5,100,000	5,100,000	
093101- A061	Scholarship			5,100,000	5,100,000	
093101- A09	Physical Assets			300,000	300,000	
093101- A092	Computer Equipment			50,000	50,000	
093101- A094	Other Stores and Stocks			100,000	100,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A096	Purchase of Plant and Machinery			50,000	50,000	
093101- A097	Purchase of Furniture and Fixture			100,000	100,000	
093101- A13	Repairs and Maintenance			2,792,000	2,792,000	
093101- A130	Transport			2,500,000	2,500,000	
093101- A131	Machinery and Equipment			75,000	75,000	
093101- A132	Furniture and Fixture			150,000	150,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			65,000	65,000	
093101- A138	General			1,000	1,000	
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS(POSTGRADUATE) F-10/2 ISLAMABAD			111,080,000	111,080,000	
IB0458 ISLAMABAD MODEL COLLEGE FOR GIRLS I-10/4 ISLAMABAD						
093101- A01	Employees Related Expenses			54,020,000		
093101- A011	Pay	78		35,958,000		
093101- A011-1	Pay of Officers	(68)		(32,758,000)		
093101- A011-2	Pay of Other Staff	(10)		(3,200,000)		
093101- A012	Allowances			18,062,000		
093101- A012-1	Regular Allowances			(16,278,000)		
093101- A012-2	Other Allowances (Excluding TA)			(1,784,000)		
093101- A03	Operating Expenses			10,213,000		
093101- A032	Communications			206,000		
093101- A033	Utilities			1,320,000		
093101- A034	Occupancy Costs			6,101,000		
093101- A038	Travel & Transportation			1,102,000		
093101- A039	General			1,484,000		
093101- A04	Employees Retirement Benefits			2,001,000		
093101- A041	Pension			2,001,000		
093101- A05	Grants, Subsidies and Write off Loans			34,000		
093101- A052	Grants Domestic			34,000		
093101- A06	Transfers			2,301,000		
093101- A061	Scholarship			2,300,000		
093101- A063	Entertainment & Gifts			1,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A09	Physical Assets			600,000		
093101- A092	Computer Equipment			100,000		
093101- A094	Other Stores and Stocks			100,000		
093101- A096	Purchase of Plant and Machinery			300,000		
093101- A097	Purchase of Furniture and Fixture			100,000		
093101- A13	Repairs and Maintenance			567,000		
093101- A130	Transport			300,000		
093101- A131	Machinery and Equipment			100,000		
093101- A132	Furniture and Fixture			100,000		
093101- A133	Buildings and Structure			1,000		
093101- A137	Computer Equipment			65,000		
093101- A138	General			1,000		
Total- ISLAMABAD MODEL COLLEGE FOR GIRLS I-10/4 ISLAMABAD				69,736,000		
IB0459 ISLAMABAD MODEL COLLEGE FOR BOYS F-8/4 ISLAMABAD						
093101- A01	Employees Related Expenses			126,604,000	126,604,000	
093101- A011	Pay	205		80,150,000	80,150,000	
093101- A011-1	Pay of Officers	(123)		(69,325,000)	(69,325,000)	
093101- A011-2	Pay of Other Staff	(82)		(10,825,000)	(10,825,000)	
093101- A012	Allowances			46,454,000	46,454,000	
093101- A012-1	Regular Allowances			(40,361,000)	(40,361,000)	
093101- A012-2	Other Allowances (Excluding TA)			(6,093,000)	(6,093,000)	
093101- A03	Operating Expenses			25,095,000	25,095,000	
093101- A032	Communications			255,000	255,000	
093101- A033	Utilities			2,130,000	2,130,000	
093101- A034	Occupancy Costs			15,001,000	15,001,000	
093101- A038	Travel & Transportation			5,003,000	5,003,000	
093101- A039	General			2,706,000	2,706,000	
093101- A04	Employees Retirement Benefits			401,000	401,000	
093101- A041	Pension			401,000	401,000	
093101- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
093101- A052	Grants Domestic			5,000	5,000	
093101- A06	Transfers			7,251,000	7,251,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A061	Scholarship			7,250,000	7,250,000	
093101- A063	Entertainment & Gifts			1,000	1,000	
093101- A09	Physical Assets			600,000	600,000	
093101- A092	Computer Equipment			200,000	200,000	
093101- A094	Other Stores and Stocks			200,000	200,000	
093101- A096	Purchase of Plant and Machinery			100,000	100,000	
093101- A097	Purchase of Furniture and Fixture			100,000	100,000	
093101- A13	Repairs and Maintenance			3,480,000	3,480,000	
093101- A130	Transport			2,500,000	2,500,000	
093101- A131	Machinery and Equipment			300,000	300,000	
093101- A132	Furniture and Fixture			400,000	400,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			278,000	278,000	
093101- A138	General			1,000	1,000	
Total- ISLAMABAD MODEL COLLEGE FOR BOYS F-8/4 ISLAMABAD				163,436,000	163,436,000	
IB0460 ISLAMABAD MODEL COLLEGE FOR BOYS F-11/1 ISLAMABAD						
093101- A01	Employees Related Expenses			27,679,000	27,679,000	
093101- A011	Pay	45		18,301,000	18,301,000	
093101- A011-1	Pay of Officers	(33)		(16,650,000)	(16,650,000)	
093101- A011-2	Pay of Other Staff	(12)		(1,651,000)	(1,651,000)	
093101- A012	Allowances			9,378,000	9,378,000	
093101- A012-1	Regular Allowances			(8,697,000)	(8,697,000)	
093101- A012-2	Other Allowances (Excluding TA)			(681,000)	(681,000)	
093101- A03	Operating Expenses			5,024,000	5,024,000	
093101- A032	Communications			201,000	201,000	
093101- A033	Utilities			750,000	750,000	
093101- A034	Occupancy Costs			3,001,000	3,001,000	
093101- A038	Travel & Transportation			572,000	572,000	
093101- A039	General			500,000	500,000	
093101- A04	Employees Retirement Benefits			452,000	452,000	
093101- A041	Pension			452,000	452,000	
093101- A05	Grants, Subsidies and Write off Loans			5,000	5,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A052	Grants Domestic			5,000	5,000	
093101- A06	Transfers			2,065,000	2,065,000	
093101- A061	Scholarship			2,064,000	2,064,000	
093101- A063	Entertainment & Gifts			1,000	1,000	
093101- A09	Physical Assets			200,000	200,000	
093101- A092	Computer Equipment			50,000	50,000	
093101- A094	Other Stores and Stocks			50,000	50,000	
093101- A096	Purchase of Plant and Machinery			50,000	50,000	
093101- A097	Purchase of Furniture and Fixture			50,000	50,000	
093101- A13	Repairs and Maintenance			306,000	306,000	
093101- A130	Transport			150,000	150,000	
093101- A131	Machinery and Equipment			50,000	50,000	
093101- A132	Furniture and Fixture			79,000	79,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			25,000	25,000	
093101- A138	General			1,000	1,000	
Total- ISLAMABAD MODEL COLLEGE FOR BOYS F-11/1 ISLAMABAD				35,731,000	35,731,000	
IB0461 ISLAMABAD COLLEGE FOR BOYS I-10/1 ISLAMABAD						
093101- A01	Employees Related Expenses			62,404,000	62,404,000	
093101- A011	Pay	89		40,475,000	40,475,000	
093101- A011-1	Pay of Officers	(66)		(35,925,000)	(35,925,000)	
093101- A011-2	Pay of Other Staff	(23)		(4,550,000)	(4,550,000)	
093101- A012	Allowances			21,929,000	21,929,000	
093101- A012-1	Regular Allowances			(20,238,000)	(20,238,000)	
093101- A012-2	Other Allowances (Excluding TA)			(1,691,000)	(1,691,000)	
093101- A03	Operating Expenses			15,239,000	15,239,000	
093101- A032	Communications			202,000	202,000	
093101- A033	Utilities			620,000	620,000	
093101- A034	Occupancy Costs			13,002,000	13,002,000	
093101- A038	Travel & Transportation			773,000	773,000	
093101- A039	General			642,000	642,000	
093101- A04	Employees Retirement Benefits			3,000	3,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A041	Pension		3,000	3,000	
093101- A05	Grants, Subsidies and Write off Loans		5,000	5,000	
093101- A052	Grants Domestic		5,000	5,000	
093101- A06	Transfers		2,551,000	2,551,000	
093101- A061	Scholarship		2,550,000	2,550,000	
093101- A063	Entertainment & Gifts		1,000	1,000	
093101- A09	Physical Assets		4,000	4,000	
093101- A092	Computer Equipment		1,000	1,000	
093101- A094	Other Stores and Stocks		1,000	1,000	
093101- A096	Purchase of Plant and Machinery		1,000	1,000	
093101- A097	Purchase of Furniture and Fixture		1,000	1,000	
093101- A13	Repairs and Maintenance		353,000	353,000	
093101- A130	Transport		250,000	250,000	
093101- A131	Machinery and Equipment		26,000	26,000	
093101- A132	Furniture and Fixture		50,000	50,000	
093101- A133	Buildings and Structure		1,000	1,000	
093101- A137	Computer Equipment		25,000	25,000	
093101- A138	General		1,000	1,000	
Total-	ISLAMABAD COLLEGE FOR BOYS I-10/1 ISLAMABAD		80,559,000	80,559,000	
IB0462 ISLAMABAD MODEL COLLEGE FOR BOYS G-10/4 ISLAMABAD					
093101- A01	Employees Related Expenses		97,895,000	97,895,000	
093101- A011	Pay	156	60,315,000	60,315,000	
093101- A011-1	Pay of Officers	(114)	(53,300,000)	(53,300,000)	
093101- A011-2	Pay of Other Staff	(42)	(7,015,000)	(7,015,000)	
093101- A012	Allowances		37,580,000	37,580,000	
093101- A012-1	Regular Allowances		(34,580,000)	(34,580,000)	
093101- A012-2	Other Allowances (Excluding TA)		(3,000,000)	(3,000,000)	
093101- A03	Operating Expenses		15,283,000	15,283,000	
093101- A032	Communications		203,000	203,000	
093101- A033	Utilities		1,260,000	1,260,000	
093101- A034	Occupancy Costs		10,501,000	10,501,000	
093101- A038	Travel & Transportation		2,502,000	2,502,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A039	General			817,000	817,000	
093101- A04	Employees Retirement Benefits			2,901,000	2,901,000	
093101- A041	Pension			2,901,000	2,901,000	
093101- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
093101- A052	Grants Domestic			5,000	5,000	
093101- A06	Transfers			3,650,000	3,650,000	
093101- A061	Scholarship			3,650,000	3,650,000	
093101- A09	Physical Assets			250,000	250,000	
093101- A092	Computer Equipment			50,000	50,000	
093101- A094	Other Stores and Stocks			100,000	100,000	
093101- A096	Purchase of Plant and Machinery			50,000	50,000	
093101- A097	Purchase of Furniture and Fixture			50,000	50,000	
093101- A13	Repairs and Maintenance			1,227,000	1,227,000	
093101- A130	Transport			1,000,000	1,000,000	
093101- A131	Machinery and Equipment			75,000	75,000	
093101- A132	Furniture and Fixture			100,000	100,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			50,000	50,000	
093101- A138	General			1,000	1,000	
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS G-10/4 ISLAMABAD			121,211,000	121,211,000	
IB0463 ISLAMABAD MODEL COLLEGE FOR GIRLS F-7/4 ISLAMABAD						
093101- A01	Employees Related Expenses			124,708,000	124,708,000	
093101- A011	Pay	203		79,888,000	79,888,000	
093101- A011-1	Pay of Officers	(126)		(65,568,000)	(65,568,000)	
093101- A011-2	Pay of Other Staff	(77)		(14,320,000)	(14,320,000)	
093101- A012	Allowances			44,820,000	44,820,000	
093101- A012-1	Regular Allowances			(42,019,000)	(42,019,000)	
093101- A012-2	Other Allowances (Excluding TA)			(2,801,000)	(2,801,000)	
093101- A03	Operating Expenses			23,770,000	23,770,000	
093101- A032	Communications			255,000	255,000	
093101- A033	Utilities			1,825,000	1,825,000	
093101- A034	Occupancy Costs			14,350,000	14,350,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A038			5,751,000	5,751,000	
093101- A039			1,589,000	1,589,000	
093101- A04			4,651,000	4,651,000	
093101- A041			4,651,000	4,651,000	
093101- A05			5,000	5,000	
093101- A052			5,000	5,000	
093101- A06			4,950,000	4,950,000	
093101- A061			4,950,000	4,950,000	
093101- A09			402,000	402,000	
093101- A092			102,000	102,000	
093101- A094			100,000	100,000	
093101- A096			100,000	100,000	
093101- A097			100,000	100,000	
093101- A13			2,502,000	2,502,000	
093101- A130			2,000,000	2,000,000	
093101- A131			200,000	200,000	
093101- A132			150,000	150,000	
093101- A133			1,000	1,000	
093101- A137			150,000	150,000	
093101- A138			1,000	1,000	
Total-	ISLAMABAD MODEL COLLEGE FOR		160,988,000	160,988,000	
	GIRLS F-7/4 ISLAMABAD				
IB0464 ISLAMABAD COLLEGE FOR GIRLS F-6/2 ISLAMABAD					
093101- A01			174,921,000	174,921,000	
093101- A011	Pay	302	117,415,000	117,415,000	
093101- A011-1	Pay of Officers	(207)	(101,150,000)	(101,150,000)	
093101- A011-2	Pay of Other Staff	(95)	(16,265,000)	(16,265,000)	
093101- A012	Allowances		57,506,000	57,506,000	
093101- A012-1	Regular Allowances		(53,470,000)	(53,470,000)	
093101- A012-2	Other Allowances (Excluding TA)		(4,036,000)	(4,036,000)	
093101- A03			33,519,000	33,519,000	
093101- A032	Communications		412,000	412,000	
093101- A033	Utilities		5,078,000	5,078,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A034	Occupancy Costs			16,100,000	16,100,000	
093101- A038	Travel & Transportation			9,300,000	9,300,000	
093101- A039	General			2,629,000	2,629,000	
093101- A04	Employees Retirement Benefits			5,002,000	5,002,000	
093101- A041	Pension			5,002,000	5,002,000	
093101- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
093101- A052	Grants Domestic			5,000	5,000	
093101- A06	Transfers			6,301,000	6,301,000	
093101- A061	Scholarship			6,300,000	6,300,000	
093101- A063	Entertainment & Gifts			1,000	1,000	
093101- A09	Physical Assets			477,000	477,000	
093101- A092	Computer Equipment			77,000	77,000	
093101- A094	Other Stores and Stocks			200,000	200,000	
093101- A096	Purchase of Plant and Machinery			100,000	100,000	
093101- A097	Purchase of Furniture and Fixture			100,000	100,000	
093101- A13	Repairs and Maintenance			3,002,000	3,002,000	
093101- A130	Transport			2,500,000	2,500,000	
093101- A131	Machinery and Equipment			200,000	200,000	
093101- A132	Furniture and Fixture			200,000	200,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			100,000	100,000	
093101- A138	General			1,000	1,000	
Total-	ISLAMABAD COLLEGE FOR GIRLS F-6/2 ISLAMABAD			223,227,000	223,227,000	
IB0465 ISLAMABAD MODEL COLLEGE FOR BOYS F-10/3 ISLAMABAD						
093101- A01	Employees Related Expenses			60,288,000	60,288,000	
093101- A011	Pay	97		39,002,000	39,002,000	
093101- A011-1	Pay of Officers	(64)		(34,001,000)	(34,001,000)	
093101- A011-2	Pay of Other Staff	(33)		(5,001,000)	(5,001,000)	
093101- A012	Allowances			21,286,000	21,286,000	
093101- A012-1	Regular Allowances			(20,136,000)	(20,136,000)	
093101- A012-2	Other Allowances (Excluding TA)			(1,150,000)	(1,150,000)	
093101- A03	Operating Expenses			11,752,000	11,752,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A032	Communications			153,000	153,000	
093101- A033	Utilities			1,260,000	1,260,000	
093101- A034	Occupancy Costs			7,500,000	7,500,000	
093101- A038	Travel & Transportation			1,251,000	1,251,000	
093101- A039	General			1,588,000	1,588,000	
093101- A04	Employees Retirement Benefits			3,000	3,000	
093101- A041	Pension			3,000	3,000	
093101- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
093101- A052	Grants Domestic			5,000	5,000	
093101- A06	Transfers			3,601,000	3,601,000	
093101- A061	Scholarship			3,600,000	3,600,000	
093101- A063	Entertainment & Gifts			1,000	1,000	
093101- A09	Physical Assets			801,000	801,000	
093101- A092	Computer Equipment			301,000	301,000	
093101- A094	Other Stores and Stocks			200,000	200,000	
093101- A096	Purchase of Plant and Machinery			100,000	100,000	
093101- A097	Purchase of Furniture and Fixture			200,000	200,000	
093101- A13	Repairs and Maintenance			1,377,000	1,377,000	
093101- A130	Transport			500,000	500,000	
093101- A131	Machinery and Equipment			300,000	300,000	
093101- A132	Furniture and Fixture			500,000	500,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			75,000	75,000	
093101- A138	General			1,000	1,000	
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS F-10/3 ISLAMABAD			77,827,000	77,827,000	

IB0466 ISLAMABAD MODEL COLLEGE FOR BOYS F-11/3 ISLAMABAD

093101- A01	Employees Related Expenses			26,318,000	26,318,000	
093101- A011	Pay	42		15,842,000	15,842,000	
093101- A011-1	Pay of Officers	(27)		(11,841,000)	(11,841,000)	
093101- A011-2	Pay of Other Staff	(15)		(4,001,000)	(4,001,000)	
093101- A012	Allowances			10,476,000	10,476,000	
093101- A012-1	Regular Allowances			(9,676,000)	(9,676,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A012-2	Other Allowances (Excluding TA)			(800,000)	(800,000)	
093101- A03	Operating Expenses			4,806,000	4,806,000	
093101- A032	Communications			132,000	132,000	
093101- A033	Utilities			330,000	330,000	
093101- A034	Occupancy Costs			3,300,000	3,300,000	
093101- A038	Travel & Transportation			631,000	631,000	
093101- A039	General			413,000	413,000	
093101- A04	Employees Retirement Benefits			1,426,000	1,426,000	
093101- A041	Pension			1,426,000	1,426,000	
093101- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
093101- A052	Grants Domestic			5,000	5,000	
093101- A06	Transfers			1,090,000	1,090,000	
093101- A061	Scholarship			1,090,000	1,090,000	
093101- A09	Physical Assets			78,000	78,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			1,000	1,000	
093101- A096	Purchase of Plant and Machinery			75,000	75,000	
093101- A097	Purchase of Furniture and Fixture			1,000	1,000	
093101- A13	Repairs and Maintenance			252,000	252,000	
093101- A130	Transport			150,000	150,000	
093101- A131	Machinery and Equipment			25,000	25,000	
093101- A132	Furniture and Fixture			50,000	50,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			25,000	25,000	
093101- A138	General			1,000	1,000	
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS F-11/3 ISLAMABAD			33,975,000	33,975,000	

IB0467 ISLAMABAD MODEL COLLEGE FOR GIRLS F-8/1 ISLAMABAD

093101- A01	Employees Related Expenses			64,585,000	64,585,000	
093101- A011	Pay	90		44,094,000	44,094,000	
093101- A011-1	Pay of Officers	(72)		(40,597,000)	(40,597,000)	
093101- A011-2	Pay of Other Staff	(18)		(3,497,000)	(3,497,000)	
093101- A012	Allowances			20,491,000	20,491,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A012-1			(18,770,000)	(18,770,000)	
093101- A012-2			(1,721,000)	(1,721,000)	
093101- A03			11,181,000	11,181,000	
093101- A032			126,000	126,000	
093101- A033			900,000	900,000	
093101- A034			7,001,000	7,001,000	
093101- A038			1,329,000	1,329,000	
093101- A039			1,825,000	1,825,000	
093101- A04			2,001,000	2,001,000	
093101- A041			2,001,000	2,001,000	
093101- A05			5,000	5,000	
093101- A052			5,000	5,000	
093101- A06			3,150,000	3,150,000	
093101- A061			3,150,000	3,150,000	
093101- A09			950,000	950,000	
093101- A092			100,000	100,000	
093101- A094			200,000	200,000	
093101- A096			150,000	150,000	
093101- A097			500,000	500,000	
093101- A13			1,502,000	1,502,000	
093101- A130			800,000	800,000	
093101- A131			150,000	150,000	
093101- A132			475,000	475,000	
093101- A133			1,000	1,000	
093101- A137			75,000	75,000	
093101- A138			1,000	1,000	
Total-			83,374,000	83,374,000	
ISLAMABAD MODEL COLLEGE FOR GIRLS F-8/1 ISLAMABAD					
IB0468 ISLAMABAD COLLEGE FOR GIRLS KORANG TOWN ISLAMABAD					
093101- A01			26,718,000	26,718,000	
093101- A011		42	16,111,000	16,111,000	
093101- A011-1		(29)	(14,660,000)	(14,660,000)	
093101- A011-2		(13)	(1,451,000)	(1,451,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A012	Allowances			10,607,000	10,607,000	
093101- A012-1	Regular Allowances			(9,665,000)	(9,665,000)	
093101- A012-2	Other Allowances (Excluding TA)			(942,000)	(942,000)	
093101- A03	Operating Expenses			6,443,000	6,443,000	
093101- A032	Communications			256,000	256,000	
093101- A033	Utilities			701,000	701,000	
093101- A034	Occupancy Costs			3,500,000	3,500,000	
093101- A038	Travel & Transportation			871,000	871,000	
093101- A039	General			1,115,000	1,115,000	
093101- A04	Employees Retirement Benefits			1,121,000	1,121,000	
093101- A041	Pension			1,121,000	1,121,000	
093101- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
093101- A052	Grants Domestic			5,000	5,000	
093101- A06	Transfers			2,059,000	2,059,000	
093101- A061	Scholarship			2,058,000	2,058,000	
093101- A063	Entertainment & Gifts			1,000	1,000	
093101- A09	Physical Assets			350,000	350,000	
093101- A092	Computer Equipment			50,000	50,000	
093101- A094	Other Stores and Stocks			100,000	100,000	
093101- A096	Purchase of Plant and Machinery			100,000	100,000	
093101- A097	Purchase of Furniture and Fixture			100,000	100,000	
093101- A13	Repairs and Maintenance			377,000	377,000	
093101- A130	Transport			100,000	100,000	
093101- A131	Machinery and Equipment			100,000	100,000	
093101- A132	Furniture and Fixture			100,000	100,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			75,000	75,000	
093101- A138	General			1,000	1,000	
Total-	ISLAMABAD COLLEGE FOR GIRLS KORANG TOWN ISLAMABAD			37,073,000	37,073,000	
IB0469 ISLAMABAD MODEL COLLEGE FOR BOYS F-7/3 ISLAMABAD						
093101- A01	Employees Related Expenses			96,866,000	96,866,000	
093101- A011	Pay	172		59,475,000	59,475,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A011-1	Pay of Officers	(108)	(47,275,000)	(47,275,000)	
093101- A011-2	Pay of Other Staff	(64)	(12,200,000)	(12,200,000)	
093101- A012	Allowances		37,391,000	37,391,000	
093101- A012-1	Regular Allowances		(35,026,000)	(35,026,000)	
093101- A012-2	Other Allowances (Excluding TA)		(2,365,000)	(2,365,000)	
093101- A03	Operating Expenses		18,766,000	18,766,000	
093101- A032	Communications		257,000	257,000	
093101- A033	Utilities		1,816,000	1,816,000	
093101- A034	Occupancy Costs		9,435,000	9,435,000	
093101- A038	Travel & Transportation		5,527,000	5,527,000	
093101- A039	General		1,731,000	1,731,000	
093101- A04	Employees Retirement Benefits		3,000	3,000	
093101- A041	Pension		3,000	3,000	
093101- A05	Grants, Subsidies and Write off Loans		5,000	5,000	
093101- A052	Grants Domestic		5,000	5,000	
093101- A06	Transfers		7,101,000	7,101,000	
093101- A061	Scholarship		7,100,000	7,100,000	
093101- A063	Entertainment & Gifts		1,000	1,000	
093101- A09	Physical Assets		453,000	453,000	
093101- A092	Computer Equipment		77,000	77,000	
093101- A094	Other Stores and Stocks		75,000	75,000	
093101- A095	Purchase of Transport		1,000	1,000	
093101- A096	Purchase of Plant and Machinery		150,000	150,000	
093101- A097	Purchase of Furniture and Fixture		150,000	150,000	
093101- A13	Repairs and Maintenance		1,852,000	1,852,000	
093101- A130	Transport		1,500,000	1,500,000	
093101- A131	Machinery and Equipment		150,000	150,000	
093101- A132	Furniture and Fixture		150,000	150,000	
093101- A133	Buildings and Structure		1,000	1,000	
093101- A137	Computer Equipment		50,000	50,000	
093101- A138	General		1,000	1,000	
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS F-7/3 ISLAMABAD		125,046,000	125,046,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB0470 ISLAMABAD MODEL COLLEGE FOR BOYS I-8/3 ISLAMABAD						
093101- A01	Employees Related Expenses			54,212,000	54,212,000	
093101- A011	Pay	78		37,226,000	37,226,000	
093101- A011-1	Pay of Officers	(58)		(33,725,000)	(33,725,000)	
093101- A011-2	Pay of Other Staff	(20)		(3,501,000)	(3,501,000)	
093101- A012	Allowances			16,986,000	16,986,000	
093101- A012-1	Regular Allowances			(15,586,000)	(15,586,000)	
093101- A012-2	Other Allowances (Excluding TA)			(1,400,000)	(1,400,000)	
093101- A03	Operating Expenses			11,472,000	11,472,000	
093101- A032	Communications			252,000	252,000	
093101- A033	Utilities			690,000	690,000	
093101- A034	Occupancy Costs			9,000,000	9,000,000	
093101- A038	Travel & Transportation			653,000	653,000	
093101- A039	General			877,000	877,000	
093101- A04	Employees Retirement Benefits			202,000	202,000	
093101- A041	Pension			202,000	202,000	
093101- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
093101- A052	Grants Domestic			5,000	5,000	
093101- A06	Transfers			3,500,000	3,500,000	
093101- A061	Scholarship			3,500,000	3,500,000	
093101- A09	Physical Assets			200,000	200,000	
093101- A092	Computer Equipment			50,000	50,000	
093101- A094	Other Stores and Stocks			50,000	50,000	
093101- A096	Purchase of Plant and Machinery			50,000	50,000	
093101- A097	Purchase of Furniture and Fixture			50,000	50,000	
093101- A13	Repairs and Maintenance			392,000	392,000	
093101- A130	Transport			175,000	175,000	
093101- A131	Machinery and Equipment			50,000	50,000	
093101- A132	Furniture and Fixture			115,000	115,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			50,000	50,000	
093101- A138	General			1,000	1,000	
Total-	ISLAMABAD MODEL COLLEGE FOR			69,983,000	69,983,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
BOYS I-8/3 ISLAMABAD						
IB0471 ISLAMABAD MODEL COLLEGE FOR GIRLS I-8/4 ISLAMABAD						
093101- A01	Employees Related Expenses			65,978,000	65,978,000	
093101- A011	Pay	99		45,317,000	45,317,000	
093101- A011-1	Pay of Officers	(72)		(39,922,000)	(39,922,000)	
093101- A011-2	Pay of Other Staff	(27)		(5,395,000)	(5,395,000)	
093101- A012	Allowances			20,661,000	20,661,000	
093101- A012-1	Regular Allowances			(18,453,000)	(18,453,000)	
093101- A012-2	Other Allowances (Excluding TA)			(2,208,000)	(2,208,000)	
093101- A03	Operating Expenses			13,184,000	13,184,000	
093101- A032	Communications			228,000	228,000	
093101- A033	Utilities			1,401,000	1,401,000	
093101- A034	Occupancy Costs			7,188,000	7,188,000	
093101- A038	Travel & Transportation			3,102,000	3,102,000	
093101- A039	General			1,265,000	1,265,000	
093101- A04	Employees Retirement Benefits			1,950,000	1,950,000	
093101- A041	Pension			1,950,000	1,950,000	
093101- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
093101- A052	Grants Domestic			5,000	5,000	
093101- A06	Transfers			2,780,000	2,780,000	
093101- A061	Scholarship			2,780,000	2,780,000	
093101- A09	Physical Assets			300,000	300,000	
093101- A092	Computer Equipment			50,000	50,000	
093101- A094	Other Stores and Stocks			75,000	75,000	
093101- A096	Purchase of Plant and Machinery			75,000	75,000	
093101- A097	Purchase of Furniture and Fixture			100,000	100,000	
093101- A13	Repairs and Maintenance			976,000	976,000	
093101- A130	Transport			750,000	750,000	
093101- A131	Machinery and Equipment			75,000	75,000	
093101- A132	Furniture and Fixture			100,000	100,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			50,000	50,000	
Total-	ISLAMABAD MODEL COLLEGE FOR			85,173,000	85,173,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS			
	No of Posts 2019-20	2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

GIRLS I-8/4 ISLAMABAD

IB0472 ISLAMABAD MODEL COLLEGE FOR GIRLS G-10/2 ISLAMABAD

093101- A01	Employees Related Expenses		78,744,000	78,744,000	
093101- A011	Pay	100	52,608,000	52,608,000	
093101- A011-1	Pay of Officers	(78)	(47,095,000)	(47,095,000)	
093101- A011-2	Pay of Other Staff	(22)	(5,513,000)	(5,513,000)	
093101- A012	Allowances		26,136,000	26,136,000	
093101- A012-1	Regular Allowances		(24,036,000)	(24,036,000)	
093101- A012-2	Other Allowances (Excluding TA)		(2,100,000)	(2,100,000)	
093101- A03	Operating Expenses		17,507,000	17,507,000	
093101- A032	Communications		301,000	301,000	
093101- A033	Utilities		901,000	901,000	
093101- A034	Occupancy Costs		13,001,000	13,001,000	
093101- A038	Travel & Transportation		2,352,000	2,352,000	
093101- A039	General		952,000	952,000	
093101- A04	Employees Retirement Benefits		1,551,000	1,551,000	
093101- A041	Pension		1,551,000	1,551,000	
093101- A05	Grants, Subsidies and Write off Loans		5,000	5,000	
093101- A052	Grants Domestic		5,000	5,000	
093101- A06	Transfers		3,002,000	3,002,000	
093101- A061	Scholarship		3,001,000	3,001,000	
093101- A063	Entertainment & Gifts		1,000	1,000	
093101- A09	Physical Assets		227,000	227,000	
093101- A092	Computer Equipment		52,000	52,000	
093101- A094	Other Stores and Stocks		75,000	75,000	
093101- A096	Purchase of Plant and Machinery		50,000	50,000	
093101- A097	Purchase of Furniture and Fixture		50,000	50,000	
093101- A13	Repairs and Maintenance		616,000	616,000	
093101- A130	Transport		400,000	400,000	
093101- A131	Machinery and Equipment		100,000	100,000	
093101- A132	Furniture and Fixture		75,000	75,000	
093101- A133	Buildings and Structure		1,000	1,000	
093101- A137	Computer Equipment		40,000	40,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS G-10/2 ISLAMABAD			101,652,000	101,652,000	
IB0473 ISLAMABAD MODEL COLLEGE FOR BOYS G-11/1 ISLAMABAD						
093101- A01	Employees Related Expenses			38,707,000	38,707,000	
093101- A011	Pay	57		24,880,000	24,880,000	
093101- A011-1	Pay of Officers	(48)		(23,060,000)	(23,060,000)	
093101- A011-2	Pay of Other Staff	(9)		(1,820,000)	(1,820,000)	
093101- A012	Allowances			13,827,000	13,827,000	
093101- A012-1	Regular Allowances			(13,058,000)	(13,058,000)	
093101- A012-2	Other Allowances (Excluding TA)			(769,000)	(769,000)	
093101- A03	Operating Expenses			9,831,000	9,831,000	
093101- A032	Communications			142,000	142,000	
093101- A033	Utilities			565,000	565,000	
093101- A034	Occupancy Costs			7,651,000	7,651,000	
093101- A038	Travel & Transportation			827,000	827,000	
093101- A039	General			646,000	646,000	
093101- A04	Employees Retirement Benefits			1,301,000	1,301,000	
093101- A041	Pension			1,301,000	1,301,000	
093101- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
093101- A052	Grants Domestic			5,000	5,000	
093101- A06	Transfers			2,101,000	2,101,000	
093101- A061	Scholarship			2,100,000	2,100,000	
093101- A063	Entertainment & Gifts			1,000	1,000	
093101- A09	Physical Assets			152,000	152,000	
093101- A092	Computer Equipment			1,000	1,000	
093101- A094	Other Stores and Stocks			50,000	50,000	
093101- A095	Purchase of Transport			1,000	1,000	
093101- A096	Purchase of Plant and Machinery			50,000	50,000	
093101- A097	Purchase of Furniture and Fixture			50,000	50,000	
093101- A13	Repairs and Maintenance			452,000	452,000	
093101- A130	Transport			300,000	300,000	
093101- A131	Machinery and Equipment			50,000	50,000	
093101- A132	Furniture and Fixture			50,000	50,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			50,000	50,000	
093101- A138	General			1,000	1,000	
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS G-11/1 ISLAMABAD			52,549,000	52,549,000	
IB0474 ISLAMABAD COLLEGE FOR BOYS G-6/3 ISLAMABAD						
093101- A01	Employees Related Expenses			189,338,000	189,338,000	
093101- A011	Pay	284		125,718,000	125,718,000	
093101- A011-1	Pay of Officers	(193)		(106,418,000)	(106,418,000)	
093101- A011-2	Pay of Other Staff	(91)		(19,300,000)	(19,300,000)	
093101- A012	Allowances			63,620,000	63,620,000	
093101- A012-1	Regular Allowances			(58,818,000)	(58,818,000)	
093101- A012-2	Other Allowances (Excluding TA)			(4,802,000)	(4,802,000)	
093101- A03	Operating Expenses			35,574,000	35,574,000	
093101- A032	Communications			912,000	912,000	
093101- A033	Utilities			3,738,000	3,738,000	
093101- A034	Occupancy Costs			22,018,000	22,018,000	
093101- A038	Travel & Transportation			7,001,000	7,001,000	
093101- A039	General			1,905,000	1,905,000	
093101- A04	Employees Retirement Benefits			5,001,000	5,001,000	
093101- A041	Pension			5,001,000	5,001,000	
093101- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
093101- A052	Grants Domestic			5,000	5,000	
093101- A06	Transfers			11,701,000	11,701,000	
093101- A061	Scholarship			11,700,000	11,700,000	
093101- A063	Entertainment & Gifts			1,000	1,000	
093101- A09	Physical Assets			600,000	600,000	
093101- A092	Computer Equipment			200,000	200,000	
093101- A094	Other Stores and Stocks			200,000	200,000	
093101- A096	Purchase of Plant and Machinery			100,000	100,000	
093101- A097	Purchase of Furniture and Fixture			100,000	100,000	
093101- A13	Repairs and Maintenance			2,202,000	2,202,000	
093101- A130	Transport			1,800,000	1,800,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A131	Machinery and Equipment			150,000	150,000	
093101- A132	Furniture and Fixture			150,000	150,000	
093101- A133	Buildings and Structure			1,000	1,000	
093101- A137	Computer Equipment			100,000	100,000	
093101- A138	General			1,000	1,000	
Total- ISLAMABAD COLLEGE FOR BOYS G-6/3 ISLAMABAD				244,421,000	244,421,000	
ID9192 FEDERAL GOVT. COLLEGE OF HOME Economic sand Management Sciences F-7 /2 Islamabad						
093101- A01	Employees Related Expenses			23,327,000		
093101- A011	Pay	55		18,333,000		
093101- A011-1	Pay of Officers	(29)		(14,853,000)		
093101- A011-2	Pay of Other Staff	(26)		(3,480,000)		
093101- A012	Allowances			4,994,000		
093101- A012-1	Regular Allowances			(4,798,000)		
093101- A012-2	Other Allowances (Excluding TA)			(196,000)		
093101- A03	Operating Expenses			4,919,000		
093101- A032	Communications			140,000		
093101- A033	Utilities			48,000		
093101- A034	Occupancy Costs			2,554,000		
093101- A037	Consultancy and Contractual Work			10,000		
093101- A038	Travel & Transportation			1,257,000		
093101- A039	General			910,000		
093101- A04	Employees Retirement Benefits			20,000		
093101- A041	Pension			20,000		
093101- A05	Grants, Subsidies and Write off Loans			150,000		
093101- A052	Grants Domestic			150,000		
093101- A06	Transfers			151,000		
093101- A061	Scholarship			150,000		
093101- A063	Entertainment & Gifts			1,000		
093101- A09	Physical Assets			896,000		
093101- A092	Computer Equipment			225,000		
093101- A095	Purchase of Transport			1,000		
093101- A096	Purchase of Plant and Machinery			130,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A097			540,000		
093101- A13			650,000		
093101- A130			350,000		
093101- A131			100,000		
093101- A132			75,000		
093101- A133			25,000		
093101- A137			100,000		
Total-	FEDERAL GOVT. COLLEGE OF HOME		30,113,000		
	Economic sand Management Sciences				
	F-7 /2 Islamabad				
ID9626 PRIVATE EDUCATIONAL INSTITUTION REGULATORY AUTHORITY					
093101- A01	Employees Related Expenses		18,973,000	18,973,000	
093101- A011	Pay		8,400,000	8,400,000	
093101- A011-1	Pay of Officers		(5,200,000)	(5,200,000)	
093101- A011-2	Pay of Other Staff		(3,200,000)	(3,200,000)	
093101- A012	Allowances		10,573,000	10,573,000	
093101- A012-1	Regular Allowances		(10,573,000)	(10,573,000)	
093101- A03	Operating Expenses		4,647,000	4,647,000	
093101- A039	General		4,647,000	4,647,000	
Total-	PRIVATE EDUCATIONAL INSTITUTION		23,620,000	23,620,000	
	REGULATORY AUTHORITY				
093101	Total- General		4,478,937,000	4,335,137,000	
	universities/colleges/institutes				

093102 Profs/technical universities /colleges :

IB0421 ISLAMABAD MODEL COLLEGE OFCOMMERCE(POST GRADUATE) H-8/4ISLAMABAD

093102- A01	Employees Related Expenses		64,851,000	64,852,000	
093102- A011	Pay	113	41,899,000	41,899,000	
093102- A011-1	Pay of Officers	(55)	(32,309,000)	(32,309,000)	
093102- A011-2	Pay of Other Staff	(58)	(9,590,000)	(9,590,000)	
093102- A012	Allowances		22,952,000	22,953,000	
093102- A012-1	Regular Allowances		(20,586,000)	(20,587,000)	
093102- A012-2	Other Allowances (Excluding TA)		(2,366,000)	(2,366,000)	
093102- A03	Operating Expenses		13,292,000	13,292,000	
093102- A032	Communications		160,000	160,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093102- A033			1,070,000	1,070,000	
093102- A034			8,840,000	8,840,000	
093102- A038			2,501,000	2,501,000	
093102- A039			721,000	721,000	
093102- A04			2,000,000	2,000,000	
093102- A041			2,000,000	2,000,000	
093102- A06			160,000	160,000	
093102- A061			160,000	160,000	
093102- A09			63,000	63,000	
093102- A092			1,000	1,000	
093102- A094			60,000	60,000	
093102- A096			1,000	1,000	
093102- A097			1,000	1,000	
093102- A13			770,000	770,000	
093102- A130			550,000	550,000	
093102- A131			70,000	70,000	
093102- A132			99,000	99,000	
093102- A133			1,000	1,000	
093102- A137			50,000	50,000	
Total-			81,136,000	81,137,000	
ISLAMABAD MODEL COLLEGE OF COMMERCE (POST GRADUATE) H-8/4 ISLAMABAD					
IB0422 ISLAMABAD MODEL COLLEGE OF COMMERCE FOR GIRLS F-10/3 ISLAMABAD					
093102- A01			25,022,000	21,821,000	
093102- A011	Pay	43	15,970,000	14,495,000	
093102- A011-1	Pay of Officers	(27)	(13,700,000)	(12,800,000)	
093102- A011-2	Pay of Other Staff	(16)	(2,270,000)	(1,695,000)	
093102- A012	Allowances		9,052,000	7,326,000	
093102- A012-1	Regular Allowances		(8,356,000)	(6,750,000)	
093102- A012-2	Other Allowances (Excluding TA)		(696,000)	(576,000)	
093102- A03			5,119,000	5,119,000	
093102- A032	Communications		155,000	155,000	
093102- A033	Utilities		601,000	601,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093102- A034	Occupancy Costs			1,502,000	1,502,000	
093102- A038	Travel & Transportation			2,252,000	2,252,000	
093102- A039	General			609,000	609,000	
093102- A04	Employees Retirement Benefits			502,000	502,000	
093102- A041	Pension			502,000	502,000	
093102- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
093102- A052	Grants Domestic			5,000	5,000	
093102- A06	Transfers			201,000	201,000	
093102- A061	Scholarship			201,000	201,000	
093102- A09	Physical Assets			400,000	400,000	
093102- A092	Computer Equipment			100,000	100,000	
093102- A096	Purchase of Plant and Machinery			100,000	100,000	
093102- A097	Purchase of Furniture and Fixture			200,000	200,000	
093102- A13	Repairs and Maintenance			1,052,000	1,052,000	
093102- A130	Transport			850,000	850,000	
093102- A131	Machinery and Equipment			50,000	50,000	
093102- A132	Furniture and Fixture			75,000	75,000	
093102- A133	Buildings and Structure			1,000	1,000	
093102- A137	Computer Equipment			75,000	75,000	
093102- A138	General			1,000	1,000	
Total-	ISLAMABAD MODEL COLLEGE OF COMMERCE FOR GIRLS F-10/3 ISLAMABAD			32,301,000	29,100,000	

IB5122 INTER BOARD COMMITTEE OF CHAIRMAN

093102- A01	Employees Related Expenses				24,303,000	
093102- A011	Pay				13,598,000	
093102- A011-1	Pay of Officers				(5,572,000)	
093102- A011-2	Pay of Other Staff				(8,026,000)	
093102- A012	Allowances				10,705,000	
093102- A012-1	Regular Allowances				(8,412,000)	
093102- A012-2	Other Allowances (Excluding TA)				(2,293,000)	
093102- A03	Operating Expenses				1,103,000	
093102- A039	General				1,103,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- INTER BOARD COMMITTEE OF CHAIRMAN		25,406,000
ID9190 FEDERAL COLLEGE OF EDUCATION		
093102- A01	Employees Related Expenses	55,710,000
093102- A011	Pay 122	36,380,000
093102- A011-1	Pay of Officers (53)	(26,810,000)
093102- A011-2	Pay of Other Staff (69)	(9,570,000)
093102- A012	Allowances	19,330,000
093102- A012-1	Regular Allowances	(16,730,000)
093102- A012-2	Other Allowances (Excluding TA)	(2,600,000)
093102- A03	Operating Expenses	13,129,000
093102- A032	Communications	260,000
093102- A033	Utilities	1,430,000
093102- A034	Occupancy Costs	10,000,000
093102- A036	Motor Vehicles	10,000
093102- A038	Travel & Transportation	1,110,000
093102- A039	General	319,000
093102- A04	Employees Retirement Benefits	1,950,000
093102- A041	Pension	1,950,000
093102- A05	Grants, Subsidies and Write off Loans	3,010,000
093102- A052	Grants Domestic	3,010,000
093102- A06	Transfers	20,000
093102- A061	Scholarship	10,000
093102- A063	Entertainment & Gifts	10,000
093102- A09	Physical Assets	40,000
093102- A092	Computer Equipment	10,000
093102- A095	Purchase of Transport	10,000
093102- A096	Purchase of Plant and Machinery	10,000
093102- A097	Purchase of Furniture and Fixture	10,000
093102- A13	Repairs and Maintenance	640,000
093102- A130	Transport	600,000
093102- A131	Machinery and Equipment	10,000
093102- A132	Furniture and Fixture	10,000

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093102- A133	Buildings and Structure			10,000		
093102- A137	Computer Equipment			10,000		
Total- FEDERAL COLLEGE OF EDUCATION				74,499,000		
ID9191 GOVT. POLYTECHNIC INSTITUTE FOR WomenH/8-1 Islamabad						
093102- A01	Employees Related Expenses			33,994,000	33,994,000	
093102- A011	Pay	63		21,460,000	21,460,000	
093102- A011-1	Pay of Officers	(34)		(15,460,000)	(15,460,000)	
093102- A011-2	Pay of Other Staff	(29)		(6,000,000)	(6,000,000)	
093102- A012	Allowances			12,534,000	12,534,000	
093102- A012-1	Regular Allowances			(11,024,000)	(11,024,000)	
093102- A012-2	Other Allowances (Excluding TA)			(1,510,000)	(1,510,000)	
093102- A03	Operating Expenses			12,623,000	12,623,000	
093102- A032	Communications			216,000	216,000	
093102- A033	Utilities			5,461,000	5,461,000	
093102- A034	Occupancy Costs			3,233,000	3,233,000	
093102- A038	Travel & Transportation			3,220,000	3,220,000	
093102- A039	General			493,000	493,000	
093102- A04	Employees Retirement Benefits			625,000	625,000	
093102- A041	Pension			625,000	625,000	
093102- A09	Physical Assets			62,000	62,000	
093102- A092	Computer Equipment			22,000	22,000	
093102- A096	Purchase of Plant and Machinery			20,000	20,000	
093102- A097	Purchase of Furniture and Fixture			20,000	20,000	
093102- A13	Repairs and Maintenance			880,000	880,000	
093102- A130	Transport			650,000	650,000	
093102- A131	Machinery and Equipment			80,000	80,000	
093102- A132	Furniture and Fixture			10,000	10,000	
093102- A133	Buildings and Structure			60,000	60,000	
093102- A137	Computer Equipment			70,000	70,000	
093102- A138	General			10,000	10,000	
Total- GOVT. POLYTECHNIC INSTITUTE FOR WomenH/8-1 Islamabad				48,184,000	48,184,000	
ID9598 NATIONAL COLLEGE OF ARTS RAWALPINDI						

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093102- A01	Employees Related Expenses			63,892,000	63,892,000	
093102- A011	Pay			30,500,000	30,500,000	
093102- A011-1	Pay of Officers			(16,000,000)	(16,000,000)	
093102- A011-2	Pay of Other Staff			(14,500,000)	(14,500,000)	
093102- A012	Allowances			33,392,000	33,392,000	
093102- A012-1	Regular Allowances			(16,500,000)	(16,500,000)	
093102- A012-2	Other Allowances (Excluding TA)			(16,892,000)	(16,892,000)	
093102- A03	Operating Expenses			18,588,000	18,588,000	
093102- A039	General			18,588,000	18,588,000	
Total-	NATIONAL COLLEGE OF ARTS RAWALPINDI			82,480,000	82,480,000	
093102	Total- Profs/technical universities /colleges			318,600,000	266,307,000	
0931	Total- Tertiary Education Affairs and Services			4,797,537,000	4,601,444,000	
093	Total- Tertiary Education Affairs and Services			4,797,537,000	4,601,444,000	
095	Subsidiary Services to Education:					
0951	Subsidiary Services to Education:					
095120	OTHERS :					
IB5117	NATIONAL BOOK FOUNDATION ISLAMABAD					
095120- A01	Employees Related Expenses				104,000,000	
095120- A011	Pay				45,881,000	
095120- A011-1	Pay of Officers				(21,063,000)	
095120- A011-2	Pay of Other Staff				(24,818,000)	
095120- A012	Allowances				58,119,000	
095120- A012-1	Regular Allowances				(33,728,000)	
095120- A012-2	Other Allowances (Excluding TA)				(24,391,000)	
095120- A03	Operating Expenses				65,000,000	
095120- A039	General				65,000,000	
Total-	NATIONAL BOOK FOUNDATION ISLAMABAD				169,000,000	
IB5118	AWARD ON BEST BOOKS FOR CHILDREN ON ALLAMA IQBAL QUAIDEAZAM AND PAKISTAN MOVEMENT NBF					

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
095120- A06	Transfers				800,000	
095120- A061	Scholarship				800,000	
Total-	AWARD ON BEST BOOKS FOR CHILDREN ON ALLAMA IQBAL QUAIDEAZAM AND PAKISTAN MOVEMENT NBF				800,000	
IB5119 SUPPLY OF BOOKS AND READING MATERIAL TO OTHER COUNTRIES BY NBF						
095120- A03	Operating Expenses				1,620,000	
095120- A039	General				1,620,000	
Total-	SUPPLY OF BOOKS AND READING MATERIAL TO OTHER COUNTRIES BY NBF				1,620,000	
IB5120 BRAILLE PRESS NBF						
095120- A01	Employees Related Expenses				6,000,000	
095120- A011	Pay				2,619,000	
095120- A011-1	Pay of Officers				(887,000)	
095120- A011-2	Pay of Other Staff				(1,732,000)	
095120- A012	Allowances				3,381,000	
095120- A012-1	Regular Allowances				(1,850,000)	
095120- A012-2	Other Allowances (Excluding TA)				(1,531,000)	
095120- A03	Operating Expenses				2,000,000	
095120- A039	General				2,000,000	
Total-	BRAILLE PRESS NBF				8,000,000	
095120	Total- OTHERS				179,420,000	
0951	Total- Subsidiary Services to Education				179,420,000	
095	Total- Subsidiary Services to Education				179,420,000	

096 Administration:

0961 Administration:

096101 Secretariat/Policy/Curriculum :

IB0500 AREA EDUCATION OFFICE SECTOR SIHALA(FA) ISLAMABAD

096101- A01	Employees Related Expenses			2,958,000
096101- A011	Pay	5		1,920,000
096101- A011-1	Pay of Officers	(1)		(838,000)
096101- A011-2	Pay of Other Staff	(4)		(1,082,000)

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
096101- A012	Allowances			1,038,000		
096101- A012-1	Regular Allowances			(813,000)		
096101- A012-2	Other Allowances (Excluding TA)			(225,000)		
096101- A03	Operating Expenses			746,000		
096101- A032	Communications			136,000		
096101- A033	Utilities			82,000		
096101- A034	Occupancy Costs			191,000		
096101- A036	Motor Vehicles			1,000		
096101- A038	Travel & Transportation			221,000		
096101- A039	General			115,000		
096101- A04	Employees Retirement Benefits			1,000		
096101- A041	Pension			1,000		
096101- A09	Physical Assets			3,000		
096101- A092	Computer Equipment			1,000		
096101- A096	Purchase of Plant and Machinery			1,000		
096101- A097	Purchase of Furniture and Fixture			1,000		
096101- A13	Repairs and Maintenance			111,000		
096101- A130	Transport			70,000		
096101- A131	Machinery and Equipment			15,000		
096101- A132	Furniture and Fixture			15,000		
096101- A133	Buildings and Structure			1,000		
096101- A137	Computer Equipment			10,000		
Total-	AREA EDUCATION OFFICE SECTOR			3,819,000		
	SIHALA(FA) ISLAMABAD					
IB0501 AREA EDUCATION OFFICE SECTOR NILORE(FA) ISLAMABAD						
096101- A01	Employees Related Expenses			2,411,000		
096101- A011	Pay	5		1,450,000		
096101- A011-1	Pay of Officers	(1)		(850,000)		
096101- A011-2	Pay of Other Staff	(4)		(600,000)		
096101- A012	Allowances			961,000		
096101- A012-1	Regular Allowances			(774,000)		
096101- A012-2	Other Allowances (Excluding TA)			(187,000)		
096101- A03	Operating Expenses			562,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
096101- A032			130,000		
096101- A033			102,000		
096101- A034			58,000		
096101- A036			1,000		
096101- A038			163,000		
096101- A039			108,000		
096101- A04			1,000		
096101- A041			1,000		
096101- A09			32,000		
096101- A092			1,000		
096101- A096			1,000		
096101- A097			30,000		
096101- A13			106,000		
096101- A130			70,000		
096101- A131			15,000		
096101- A132			10,000		
096101- A133			1,000		
096101- A137			10,000		
Total-	AREA EDUCATION OFFICE SECTOR NIILORE(FA) ISLAMABAD		3,112,000		
IB0502 AREA EDUCATION OFFICE SECTORTARNAUL(FA) ISLAMABAD					
096101- A01			1,412,000		
096101- A011		5	815,000		
096101- A011-1		(1)	(364,000)		
096101- A011-2		(4)	(451,000)		
096101- A012			597,000		
096101- A012-1			(483,000)		
096101- A012-2			(114,000)		
096101- A03			357,000		
096101- A032			55,000		
096101- A033			63,000		
096101- A034			47,000		
096101- A036			1,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
096101- A038	Travel & Transportation			151,000		
096101- A039	General			40,000		
096101- A04	Employees Retirement Benefits			1,000		
096101- A041	Pension			1,000		
096101- A09	Physical Assets			2,000		
096101- A096	Purchase of Plant and Machinery			1,000		
096101- A097	Purchase of Furniture and Fixture			1,000		
096101- A13	Repairs and Maintenance			51,000		
096101- A130	Transport			20,000		
096101- A131	Machinery and Equipment			10,000		
096101- A132	Furniture and Fixture			10,000		
096101- A133	Buildings and Structure			1,000		
096101- A137	Computer Equipment			10,000		
Total-	AREA EDUCATION OFFICE			1,823,000		
	SECTOR ARNAUL(FA) ISLAMABAD					
IB0503 AEO BHARA KAU						
096101- A01	Employees Related Expenses			2,825,000		
096101- A011	Pay	5		1,924,000		
096101- A011-1	Pay of Officers	(1)		(802,000)		
096101- A011-2	Pay of Other Staff	(4)		(1,122,000)		
096101- A012	Allowances			901,000		
096101- A012-1	Regular Allowances			(721,000)		
096101- A012-2	Other Allowances (Excluding TA)			(180,000)		
096101- A03	Operating Expenses			648,000		
096101- A032	Communications			130,000		
096101- A033	Utilities			112,000		
096101- A034	Occupancy Costs			92,000		
096101- A038	Travel & Transportation			183,000		
096101- A039	General			131,000		
096101- A04	Employees Retirement Benefits			1,000		
096101- A041	Pension			1,000		
096101- A09	Physical Assets			32,000		
096101- A092	Computer Equipment			1,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
096101- A096			1,000		
096101- A097			30,000		
096101- A13			141,000		
096101- A130			80,000		
096101- A131			20,000		
096101- A132			20,000		
096101- A133			1,000		
096101- A137			20,000		
Total- AEO BHARA KAU			3,647,000		
IB0504 FEDERAL DIRECTORATE OF EDUCATION					
096101- A01			211,942,000		
096101- A011	Pay	285	158,539,000		
096101- A011-1	Pay of Officers	(67)	(85,051,000)		
096101- A011-2	Pay of Other Staff	(218)	(73,488,000)		
096101- A012	Allowances		53,403,000		
096101- A012-1	Regular Allowances		(34,802,000)		
096101- A012-2	Other Allowances (Excluding TA)		(18,601,000)		
096101- A02	Project Pre-Investment Analysis		1,000		
096101- A022	Research Survey & Exploratory Oper		1,000		
096101- A03	Operating Expenses		219,615,000		
096101- A031	Fees		1,000		
096101- A032	Communications		1,760,000		
096101- A033	Utilities		2,701,000		
096101- A034	Occupancy Costs		18,001,000		
096101- A036	Motor Vehicles		1,000		
096101- A038	Travel & Transportation		8,002,000		
096101- A039	General		189,149,000		
096101- A04	Employees Retirement Benefits		9,000,000		
096101- A041	Pension		9,000,000		
096101- A05	Grants, Subsidies and Write off Loans		255,100,000		
096101- A052	Grants Domestic		255,100,000		
096101- A06	Transfers		10,003,000		
096101- A061	Scholarship		10,002,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
096101- A063	Entertainment & Gifts			1,000		
096101- A09	Physical Assets			12,502,000		
096101- A092	Computer Equipment			501,000		
096101- A095	Purchase of Transport			1,000		
096101- A096	Purchase of Plant and Machinery			10,000,000		
096101- A097	Purchase of Furniture and Fixture			2,000,000		
096101- A13	Repairs and Maintenance			4,850,000		
096101- A130	Transport			1,500,000		
096101- A131	Machinery and Equipment			1,000,000		
096101- A132	Furniture and Fixture			1,000,000		
096101- A133	Buildings and Structure			500,000		
096101- A137	Computer Equipment			600,000		
096101- A138	General			250,000		
Total-	FEDERAL DIRECTORATE OF EDUCATION			723,013,000		
096101	Total- Secretariat/Policy/Curriculum			735,414,000		
0961	Total- Administration			735,414,000		
096	Total- Administration			735,414,000		
097	Education Affairs, Services not Elsewhere Classified:					
0971	Edu.Aff.Services not Elsewhere Classified:					
097120	OTHERS :					
ID6240	RECURRING GRANT TO NATIONAL EDUCATION FOUNDATION ISLAMABAD.					
097120- A01	Employees Related Expenses			15,835,000	15,835,000	
097120- A011	Pay			8,511,000	8,511,000	
097120- A011-1	Pay of Officers			(4,268,000)	(4,268,000)	
097120- A011-2	Pay of Other Staff			(4,243,000)	(4,243,000)	
097120- A012	Allowances			7,324,000	7,324,000	
097120- A012-1	Regular Allowances			(3,877,000)	(3,877,000)	
097120- A012-2	Other Allowances (Excluding TA)			(3,447,000)	(3,447,000)	
097120- A03	Operating Expenses			4,607,000	4,607,000	
097120- A039	General			4,607,000	4,607,000	
Total-	RECURRING GRANT TO NATIONAL EDUCATION FOUNDATION ISLAMABAD.			20,442,000	20,442,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID6255 ACADEMY OF EDUCATIONAL PLANNING AND MANAGEMENT, ISLAMABAD.

097120- A01	Employees Related Expenses		75,466,000		
097120- A011	Pay	104	45,533,000		
097120- A011-1	Pay of Officers	(32)	(30,935,000)		
097120- A011-2	Pay of Other Staff	(72)	(14,598,000)		
097120- A012	Allowances		29,933,000		
097120- A012-1	Regular Allowances		(25,555,000)		
097120- A012-2	Other Allowances (Excluding TA)		(4,378,000)		
097120- A02	Project Pre-Investment Analysis		1,300,000		
097120- A022	Research Survey & Exploratory Oper		1,300,000		
097120- A03	Operating Expenses		21,726,000		
097120- A030	Fule and Power		750,000		
097120- A032	Communications		1,260,000		
097120- A033	Utilities		2,669,000		
097120- A034	Occupancy Costs		10,010,000		
097120- A038	Travel & Transportation		1,930,000		
097120- A039	General		5,107,000		
097120- A04	Employees Retirement Benefits		3,786,000		
097120- A041	Pension		3,786,000		
097120- A05	Grants, Subsidies and Write off Loans		30,000		
097120- A052	Grants Domestic		30,000		
097120- A06	Transfers		1,000		
097120- A063	Entertainment & Gifts		1,000		
097120- A09	Physical Assets		1,702,000		
097120- A092	Computer Equipment		501,000		
097120- A095	Purchase of Transport		1,000		
097120- A096	Purchase of Plant and Machinery		600,000		
097120- A097	Purchase of Furniture and Fixture		300,000		
097120- A098	Purchase of Other Assets		300,000		
097120- A13	Repairs and Maintenance		2,210,000		
097120- A130	Transport		950,000		
097120- A131	Machinery and Equipment		400,000		
097120- A132	Furniture and Fixture		400,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
097120- A133	Buildings and Structure			100,000		
097120- A137	Computer Equipment			250,000		
097120- A138	General			110,000		
Total-	ACADEMY OF EDUCATIONAL PLANNING AND MANAGEMENT, ISLAMABAD.			106,221,000		
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ID6323 NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)						
097120- A01	Employees Related Expenses			25,329,000		
097120- A011	Pay	19		15,020,000		
097120- A011-1	Pay of Officers	(14)		(13,520,000)		
097120- A011-2	Pay of Other Staff	(5)		(1,500,000)		
097120- A012	Allowances			10,309,000		
097120- A012-1	Regular Allowances			(7,834,000)		
097120- A012-2	Other Allowances (Excluding TA)			(2,475,000)		
097120- A02	Project Pre-Investment Analysis			12,048,000		
097120- A022	Research Survey & Exploratory Oper			12,048,000		
097120- A03	Operating Expenses			4,867,000		
097120- A032	Communications			290,000		
097120- A033	Utilities			492,000		
097120- A034	Occupancy Costs			3,211,000		
097120- A038	Travel & Transportation			406,000		
097120- A039	General			468,000		
097120- A04	Employees Retirement Benefits			1,000		
097120- A041	Pension			1,000		
097120- A06	Transfers			1,000		
097120- A063	Entertainment & Gifts			1,000		
097120- A09	Physical Assets			71,000		
097120- A092	Computer Equipment			50,000		
097120- A095	Purchase of Transport			1,000		
097120- A096	Purchase of Plant and Machinery			10,000		
097120- A097	Purchase of Furniture and Fixture			10,000		
097120- A13	Repairs and Maintenance			681,000		
097120- A130	Transport			100,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
097120- A131	Machinery and Equipment			15,000		
097120- A132	Furniture and Fixture			15,000		
097120- A133	Buildings and Structure			501,000		
097120- A137	Computer Equipment			50,000		
Total- NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)				42,998,000		
ID9594 PAKISTAN GIRL GUIDE ASSOCIATION NHQ ISLAMABAD						
097120- A01	Employees Related Expenses			24,117,000	27,635,000	
097120- A011	Pay			13,400,000	15,638,000	
097120- A011-1	Pay of Officers			(11,500,000)	(13,427,000)	
097120- A011-2	Pay of Other Staff			(1,900,000)	(2,211,000)	
097120- A012	Allowances			10,717,000	11,997,000	
097120- A012-1	Regular Allowances			(10,717,000)	(11,997,000)	
097120- A03	Operating Expenses			16,053,000	11,931,000	
097120- A039	General			16,053,000	11,931,000	
Total- PAKISTAN GIRL GUIDE ASSOCIATION NHQ ISLAMABAD				40,170,000	39,566,000	
ID9595 PAKISTAN GIRL GUIDE ASSOCIATION ICT BRANCH ISLAMABAD						
097120- A01	Employees Related Expenses			3,178,000	2,991,000	
097120- A011	Pay			1,778,000	1,647,000	
097120- A011-1	Pay of Officers			(1,000,000)	(1,000,000)	
097120- A011-2	Pay of Other Staff			(778,000)	(647,000)	
097120- A012	Allowances			1,400,000	1,344,000	
097120- A012-1	Regular Allowances			(1,400,000)	(1,344,000)	
097120- A03	Operating Expenses			924,000	1,111,000	
097120- A039	General			924,000	1,111,000	
Total- PAKISTAN GIRL GUIDE ASSOCIATION ICT BRANCH ISLAMABAD				4,102,000	4,102,000	
ID9596 PAKISTAN BOY SCOUTS ASSOCIATION ISLAMABAD						
097120- A01	Employees Related Expenses			20,036,000	20,035,000	
097120- A011	Pay			12,146,000	12,145,000	
097120- A011-1	Pay of Officers			(6,487,000)	(6,486,000)	
097120- A011-2	Pay of Other Staff			(5,659,000)	(5,659,000)	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
097120- A012	Allowances		7,890,000	7,890,000	
097120- A012-1	Regular Allowances		(7,890,000)	(3,890,000)	
097120- A012-2	Other Allowances (Excluding TA)			(4,000,000)	
097120- A03	Operating Expenses		14,866,000	14,867,000	
097120- A039	General		14,866,000	14,867,000	
Total-	PAKISTAN BOY SCOUTS ASSOCIATION ISLAMABAD		34,902,000	34,902,000	
ID9597 ISLAMABAD BOY SCOUTS ASSOCIATION ISLAMABAD					
097120- A01	Employees Related Expenses		10,115,000		
097120- A011	Pay		5,121,000		
097120- A011-1	Pay of Officers		(2,191,000)		
097120- A011-2	Pay of Other Staff		(2,930,000)		
097120- A012	Allowances		4,994,000		
097120- A012-1	Regular Allowances		(4,994,000)		
097120- A03	Operating Expenses		2,943,000		
097120- A039	General		2,943,000		
Total-	ISLAMABAD BOY SCOUTS ASSOCIATION ISLAMABAD		13,058,000		
ID9641 ADMISSION OF BUGHTI TRIBE STUDENTS IN SADIQ PUBLIC SCHOOL BAHWALPUR					
097120- A06	Transfers		550,000	550,000	
097120- A061	Scholarship		550,000	550,000	
Total-	ADMISSION OF BUGHTI TRIBE STUDENTS IN SADIQ PUBLIC SCHOOL BAHWALPUR		550,000	550,000	
ID9643 SCHOLORSHIP TO THE STUDENTS BELONGING SCHEDULED CST OF THARPARKAR DISTT.					
097120- A03	Operating Expenses			1,000,000	
097120- A039	General			1,000,000	
097120- A06	Transfers		1,000,000		
097120- A061	Scholarship		1,000,000		
Total-	SCHOLORSHIP TO THE STUDENTS BELONGING SCHEDULED CST OF THARPARKAR DISTT.		1,000,000	1,000,000	
ID9644 AMERICAN ISNTITURE OF PAK STUDIES					
097120- A03	Operating Expenses		12,000,000	1,200,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
097120-	A039	General		12,000,000	1,200,000	
Total-		AMERICAN ISNTITURE OF PAK STUDIES		12,000,000	1,200,000	
097120	Total-	OTHERS		275,443,000	101,762,000	
0971	Total-	Edu.Aff.Services not Elsewhere Classified		275,443,000	101,762,000	
097	Total-	Education Affairs,Services not Elsewhere Classified		275,443,000	101,762,000	
09	Total-	Education Affairs and Services		10,764,153,000	9,795,734,000	
10	Social Protection:					
107	Administration:					
1071	Administration:					
107104	Administration :					
ID9194	NATIONAL COUNCIL OF SOCIAL WELFARE					
107104- A01	Employees Related Expenses			33,731,000		
107104- A011	Pay	57		21,477,000		
107104- A011-1	Pay of Officers	(16)		(12,212,000)		
107104- A011-2	Pay of Other Staff	(41)		(9,265,000)		
107104- A012	Allowances			12,254,000		
107104- A012-1	Regular Allowances			(11,501,000)		
107104- A012-2	Other Allowances (Excluding TA)			(753,000)		
107104- A02	Project Pre-Investment Analysis			1,000		
107104- A022	Research Survey & Exploratory Oper			1,000		
107104- A03	Operating Expenses			5,304,000		
107104- A032	Communications			401,000		
107104- A033	Utilities			353,000		
107104- A034	Occupancy Costs			2,210,000		
107104- A038	Travel & Transportation			913,000		
107104- A039	General			1,427,000		
107104- A04	Employees Retirement Benefits			1,150,000		
107104- A041	Pension			1,150,000		
107104- A05	Grants, Subsidies and Write off Loans			3,000		
107104- A052	Grants Domestic			3,000		
107104- A06	Transfers			1,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
107104- A063	Entertainment & Gifts			1,000		
107104- A09	Physical Assets			232,000		
107104- A092	Computer Equipment			101,000		
107104- A095	Purchase of Transport			1,000		
107104- A096	Purchase of Plant and Machinery			50,000		
107104- A097	Purchase of Furniture and Fixture			80,000		
107104- A13	Repairs and Maintenance			540,000		
107104- A130	Transport			300,000		
107104- A131	Machinery and Equipment			20,000		
107104- A132	Furniture and Fixture			20,000		
107104- A133	Buildings and Structure			50,000		
107104- A137	Computer Equipment			100,000		
107104- A138	General			50,000		
Total- NATIONAL COUNCIL OF SOCIAL WELFARE				40,962,000		
107104	Total- Administration			40,962,000		
1071	Total- Administration			40,962,000		
107	Total- Administration			40,962,000		

108 Others:

1081 Others:

108120 Others (Distribution of winter clothes) :

IB0505 DIRECTORATE GENERAL OF SPECIALEDUCATION

108120- A01	Employees Related Expenses			50,684,000		
108120- A011	Pay	92		28,120,000		
108120- A011-1	Pay of Officers	(28)		(13,980,000)		
108120- A011-2	Pay of Other Staff	(64)		(14,140,000)		
108120- A012	Allowances			22,564,000		
108120- A012-1	Regular Allowances			(21,434,000)		
108120- A012-2	Other Allowances (Excluding TA)			(1,130,000)		
108120- A03	Operating Expenses			7,916,000		
108120- A032	Communications			720,000		
108120- A033	Utilities			1,569,000		
108120- A034	Occupancy Costs			3,510,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A038			Travel & Transportation		1,180,000
108120- A039			General		937,000
108120- A04			Employees Retirement Benefits		910,000
108120- A041			Pension		910,000
108120- A05			Grants, Subsidies and Write off Loans		40,000
108120- A052			Grants Domestic		40,000
108120- A06			Transfers		11,000
108120- A063			Entertainment & Gifts		1,000
108120- A064			Other Transfer Payments		10,000
108120- A09			Physical Assets		90,000
108120- A092			Computer Equipment		20,000
108120- A095			Purchase of Transport		10,000
108120- A096			Purchase of Plant and Machinery		10,000
108120- A097			Purchase of Furniture and Fixture		50,000
108120- A13			Repairs and Maintenance		615,000
108120- A130			Transport		200,000
108120- A131			Machinery and Equipment		220,000
108120- A132			Furniture and Fixture		45,000
108120- A133			Buildings and Structure		10,000
108120- A137			Computer Equipment		140,000
Total-			DIRECTORATE GENERAL OF SPECIAL EDUCATION		60,266,000
IB0506 SERVICE CENTRE-I VREDP ISLAMABAD					
108120- A01			Employees Related Expenses		7,681,000
108120- A011		12	Pay		4,120,000
108120- A011-1		(5)	Pay of Officers		(2,410,000)
108120- A011-2		(7)	Pay of Other Staff		(1,710,000)
108120- A012			Allowances		3,561,000
108120- A012-1			Regular Allowances		(2,811,000)
108120- A012-2			Other Allowances (Excluding TA)		(750,000)
108120- A03			Operating Expenses		1,709,000
108120- A032			Communications		60,000
108120- A033			Utilities		39,000

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
108120- A034	Occupancy Costs			900,000		
108120- A038	Travel & Transportation			150,000		
108120- A039	General			560,000		
108120- A04	Employees Retirement Benefits			300,000		
108120- A041	Pension			300,000		
108120- A05	Grants, Subsidies and Write off Loans			30,000		
108120- A052	Grants Domestic			30,000		
108120- A06	Transfers			1,000		
108120- A063	Entertainment & Gifts			1,000		
108120- A09	Physical Assets			95,000		
108120- A092	Computer Equipment			30,000		
108120- A095	Purchase of Transport			10,000		
108120- A096	Purchase of Plant and Machinery			20,000		
108120- A097	Purchase of Furniture and Fixture			35,000		
108120- A13	Repairs and Maintenance			100,000		
108120- A130	Transport			40,000		
108120- A131	Machinery and Equipment			10,000		
108120- A132	Furniture and Fixture			10,000		
108120- A133	Buildings and Structure			10,000		
108120- A137	Computer Equipment			30,000		
Total- SERVICE CENTRE-I VREDP ISLAMABAD				9,916,000		

IB0507 PROVISION OF HOSTEL FACILITIES AT NSECVHC ISLAMABAD

108120- A01	Employees Related Expenses			5,175,000		
108120- A011	Pay	15		2,900,000		
108120- A011-1	Pay of Officers	(1)		(450,000)		
108120- A011-2	Pay of Other Staff	(14)		(2,450,000)		
108120- A012	Allowances			2,275,000		
108120- A012-1	Regular Allowances			(2,045,000)		
108120- A012-2	Other Allowances (Excluding TA)			(230,000)		
108120- A03	Operating Expenses			2,591,000		
108120- A032	Communications			50,000		
108120- A033	Utilities			305,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
108120- A034	Occupancy Costs			270,000		
108120- A038	Travel & Transportation			115,000		
108120- A039	General			1,851,000		
108120- A04	Employees Retirement Benefits			10,000		
108120- A041	Pension			10,000		
108120- A05	Grants, Subsidies and Write off Loans			30,000		
108120- A052	Grants Domestic			30,000		
108120- A06	Transfers			1,000		
108120- A063	Entertainment & Gifts			1,000		
108120- A09	Physical Assets			70,000		
108120- A096	Purchase of Plant and Machinery			40,000		
108120- A097	Purchase of Furniture and Fixture			30,000		
108120- A13	Repairs and Maintenance			95,000		
108120- A131	Machinery and Equipment			20,000		
108120- A132	Furniture and Fixture			30,000		
108120- A133	Buildings and Structure			35,000		
108120- A137	Computer Equipment			10,000		
Total-	PROVISION OF HOSTEL FACILITIES AT NSECVHC ISLAMABAD			7,972,000		

IB0508 NATIONAL SPECIAL EDUCATION CENTRE FOR VISUALLY HANDICAPPED CHILDREN

108120- A01	Employees Related Expenses			33,655,000		
108120- A011	Pay	67		22,000,000		
108120- A011-1	Pay of Officers	(12)		(7,500,000)		
108120- A011-2	Pay of Other Staff	(55)		(14,500,000)		
108120- A012	Allowances			11,655,000		
108120- A012-1	Regular Allowances			(11,063,000)		
108120- A012-2	Other Allowances (Excluding TA)			(592,000)		
108120- A03	Operating Expenses			7,031,000		
108120- A032	Communications			100,000		
108120- A033	Utilities			1,010,000		
108120- A034	Occupancy Costs			2,900,000		
108120- A036	Motor Vehicles			10,000		
108120- A038	Travel & Transportation			2,300,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A039			711,000		
108120- A04	Employees Retirement Benefits		1,460,000		
108120- A041			1,460,000		
108120- A05	Grants, Subsidies and Write off Loans		30,000		
108120- A052			30,000		
108120- A06	Transfers		1,000		
108120- A063			1,000		
108120- A09	Physical Assets		180,000		
108120- A095			10,000		
108120- A096			90,000		
108120- A097			80,000		
108120- A13	Repairs and Maintenance		1,089,000		
108120- A130			750,000		
108120- A131			79,000		
108120- A132			130,000		
108120- A133			100,000		
108120- A137			30,000		
Total-	NATIONAL SPECIAL EDUCATION CENTRE FOR VISUALLY HANDICAPPED CHILDREN		43,446,000		
IB0509 NATIONAL SPECIAL EDUCATION CENTRE FOR HEARING IISLAM					
108120- A01	Employees Related Expenses		80,738,000		
108120- A011	Pay	138	47,600,000		
108120- A011-1	Pay of Officers	(50)	(28,100,000)		
108120- A011-2	Pay of Other Staff	(88)	(19,500,000)		
108120- A012	Allowances		33,138,000		
108120- A012-1	Regular Allowances		(32,198,000)		
108120- A012-2	Other Allowances (Excluding TA)		(940,000)		
108120- A03	Operating Expenses		19,237,000		
108120- A032	Communications		410,000		
108120- A033	Utilities		2,568,000		
108120- A034	Occupancy Costs		9,700,000		
108120- A036	Motor Vehicles		10,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A038			4,729,000		
108120- A039			1,820,000		
108120- A04			2,550,000		
108120- A041			2,550,000		
108120- A05			30,000		
108120- A052			30,000		
108120- A06			1,000		
108120- A063			1,000		
108120- A09			430,000		
108120- A092			10,000		
108120- A095			10,000		
108120- A096			400,000		
108120- A097			10,000		
108120- A13			1,240,000		
108120- A130			1,000,000		
108120- A131			100,000		
108120- A132			100,000		
108120- A133			10,000		
108120- A137			20,000		
108120- A138			10,000		
Total-			104,226,000		
NATIONAL SPECIAL EDUCATION CENTREFORHEARING IISLAM					
IB0510 NATIONAL SPECIAL EDUCATION CENTRE FORPHC ISLAMABAD					
108120- A01			34,765,000		
108120- A011		63	18,716,000		
108120- A011-1		(20)	(10,116,000)		
108120- A011-2		(43)	(8,600,000)		
108120- A012			16,049,000		
108120- A012-1			(14,476,000)		
108120- A012-2			(1,573,000)		
108120- A03			8,334,000		
108120- A032			151,000		
108120- A033			1,400,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A034			3,500,000		
108120- A036			1,000		
108120- A038			2,654,000		
108120- A039			628,000		
108120- A04			950,000		
108120- A041			950,000		
108120- A05			3,000		
108120- A052			3,000		
108120- A06			1,000		
108120- A063			1,000		
108120- A09			103,000		
108120- A092			2,000		
108120- A095			1,000		
108120- A096			50,000		
108120- A097			50,000		
108120- A13			723,000		
108120- A130			550,000		
108120- A131			75,000		
108120- A132			75,000		
108120- A133			1,000		
108120- A137			22,000		
Total-			44,879,000		
NATIONAL SPECIAL EDUCATION CENTRE FORPHC ISLAMABAD					
IB0511 NATIONAL LIBRARY & RESOURCE CENTRE ISLAMABAD					
108120- A01			9,429,000		
108120- A011	Pay	25	5,689,000		
108120- A011-1	Pay of Officers	(5)	(2,689,000)		
108120- A011-2	Pay of Other Staff	(20)	(3,000,000)		
108120- A012	Allowances		3,740,000		
108120- A012-1	Regular Allowances		(3,630,000)		
108120- A012-2	Other Allowances (Excluding TA)		(110,000)		
108120- A03			2,573,000		
108120- A032	Communications		131,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A033			1,042,000		
108120- A034			1,103,000		
108120- A038			92,000		
108120- A039			205,000		
108120- A04			31,000		
108120- A041			31,000		
108120- A05			3,000		
108120- A052			3,000		
108120- A09			54,000		
108120- A092			3,000		
108120- A096			50,000		
108120- A097			1,000		
108120- A13			82,000		
108120- A130			30,000		
108120- A131			15,000		
108120- A132			20,000		
108120- A133			2,000		
108120- A137			15,000		
Total-			12,172,000		
NATIONAL LIBRARY & RESOURCE CENTRE ISLAMABAD					
IB0513 NATIONAL TRAINING CENTRE FOR SPECIAL PERSONS G9/2 ISLAMABAD					
108120- A01			31,295,000		
108120- A011		70	21,700,000		
108120- A011-1		(13)	(8,000,000)		
108120- A011-2		(57)	(13,700,000)		
108120- A012			9,595,000		
108120- A012-1			(9,275,000)		
108120- A012-2			(320,000)		
108120- A03			7,629,000		
108120- A032			150,000		
108120- A033			800,000		
108120- A034			3,610,000		
108120- A036			300,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A038			1,850,000		
108120- A039			919,000		
108120- A04			800,000		
108120- A041			800,000		
108120- A05			10,000		
108120- A052			10,000		
108120- A09			50,000		
108120- A096			50,000		
108120- A13			615,000		
108120- A130			425,000		
108120- A131			50,000		
108120- A132			50,000		
108120- A133			50,000		
108120- A137			40,000		
Total-			40,399,000		
NATIONAL TRAINING CENTRE FOR SPECIAL PERSONS G9/2 ISLAMABAD					
IB0514 NATIONAL MOBILITY & INDEPENDENCE TRAINING CENTRE ISLAMABAD					
108120- A01			9,070,000		
108120- A011		13	4,420,000		
108120- A011-1		(1)	(2,200,000)		
108120- A011-2		(12)	(2,220,000)		
108120- A012			4,650,000		
108120- A012-1			(3,945,000)		
108120- A012-2			(705,000)		
108120- A03			4,278,000		
108120- A032			120,000		
108120- A033			1,079,000		
108120- A034			1,530,000		
108120- A038			620,000		
108120- A039			929,000		
108120- A04			20,000		
108120- A041			20,000		
108120- A05			30,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A052			30,000		
108120- A06			1,000		
108120- A063			1,000		
108120- A09			292,000		
108120- A092			82,000		
108120- A095			10,000		
108120- A096			100,000		
108120- A097			100,000		
108120- A13			600,000		
108120- A130			200,000		
108120- A131			100,000		
108120- A132			100,000		
108120- A133			100,000		
108120- A137			100,000		
Total-			14,291,000		
NATIONAL MOBILITY & INDEPENDENCE TRAINING CENTRE ISLAMABAD					

IB0515 REHABILITATION UNIT VOCATIONAL REHABILITATION & EMPLOYMENT OF DISABLED PERSONS

108120- A01	Employees Related Expenses		6,380,000		
108120- A011	Pay	10	4,010,000		
108120- A011-1	Pay of Officers	(5)	(2,810,000)		
108120- A011-2	Pay of Other Staff	(5)	(1,200,000)		
108120- A012	Allowances		2,370,000		
108120- A012-1	Regular Allowances		(2,300,000)		
108120- A012-2	Other Allowances (Excluding TA)		(70,000)		
108120- A03	Operating Expenses		1,365,000		
108120- A032	Communications		90,000		
108120- A033	Utilities		39,000		
108120- A034	Occupancy Costs		912,000		
108120- A038	Travel & Transportation		164,000		
108120- A039	General		160,000		
108120- A04	Employees Retirement Benefits		20,000		
108120- A041	Pension		20,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A05	Grants, Subsidies and Write off Loans		160,000		
108120- A052	Grants Domestic		160,000		
108120- A06	Transfers		1,000		
108120- A063	Entertainment & Gifts		1,000		
108120- A09	Physical Assets		90,000		
108120- A092	Computer Equipment		30,000		
108120- A095	Purchase of Transport		10,000		
108120- A096	Purchase of Plant and Machinery		10,000		
108120- A097	Purchase of Furniture and Fixture		40,000		
108120- A13	Repairs and Maintenance		220,000		
108120- A130	Transport		40,000		
108120- A131	Machinery and Equipment		70,000		
108120- A132	Furniture and Fixture		40,000		
108120- A133	Buildings and Structure		10,000		
108120- A137	Computer Equipment		60,000		
Total-	REHABILITATION UNIT		8,236,000		
	VOCATIONAL REHABILITATION & EMPLOYMENT OF DISABLED PERSONS				
IB0516 NATIONAL BRAILLE PRESS ISLAMABAD					
108120- A01	Employees Related Expenses		6,323,000		
108120- A011	Pay	14	3,900,000		
108120- A011-1	Pay of Officers	(2)	(500,000)		
108120- A011-2	Pay of Other Staff	(12)	(3,400,000)		
108120- A012	Allowances		2,423,000		
108120- A012-1	Regular Allowances		(2,315,000)		
108120- A012-2	Other Allowances (Excluding TA)		(108,000)		
108120- A03	Operating Expenses		795,000		
108120- A032	Communications		25,000		
108120- A034	Occupancy Costs		435,000		
108120- A038	Travel & Transportation		120,000		
108120- A039	General		215,000		
108120- A04	Employees Retirement Benefits		855,000		
108120- A041	Pension		855,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A05	Grants, Subsidies and Write off Loans		30,000		
108120- A052	Grants Domestic		30,000		
108120- A06	Transfers		1,000		
108120- A063	Entertainment & Gifts		1,000		
108120- A09	Physical Assets		10,000		
108120- A096	Purchase of Plant and Machinery		10,000		
108120- A13	Repairs and Maintenance		149,000		
108120- A131	Machinery and Equipment		134,000		
108120- A137	Computer Equipment		15,000		
Total-	NATIONAL BRAILLE PRESS ISLAMABAD		8,163,000		
IB0517 REHABILITATION CENTRE FOR CHILDREN WITH DEVELOPMENTAL DISORDERS ISLAMABAD					
108120- A01	Employees Related Expenses		34,580,000		
108120- A011	Pay	61	19,720,000		
108120- A011-1	Pay of Officers	(16)	(10,220,000)		
108120- A011-2	Pay of Other Staff	(45)	(9,500,000)		
108120- A012	Allowances		14,860,000		
108120- A012-1	Regular Allowances		(14,008,000)		
108120- A012-2	Other Allowances (Excluding TA)		(852,000)		
108120- A03	Operating Expenses		8,180,000		
108120- A032	Communications		130,000		
108120- A033	Utilities		340,000		
108120- A034	Occupancy Costs		4,500,000		
108120- A036	Motor Vehicles		10,000		
108120- A038	Travel & Transportation		2,690,000		
108120- A039	General		510,000		
108120- A04	Employees Retirement Benefits		860,000		
108120- A041	Pension		860,000		
108120- A05	Grants, Subsidies and Write off Loans		30,000		
108120- A052	Grants Domestic		30,000		
108120- A09	Physical Assets		210,000		
108120- A095	Purchase of Transport		10,000		
108120- A096	Purchase of Plant and Machinery		100,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
108120- A097	Purchase of Furniture and Fixture			100,000		
108120- A13	Repairs and Maintenance			780,000		
108120- A130	Transport			400,000		
108120- A131	Machinery and Equipment			160,000		
108120- A132	Furniture and Fixture			100,000		
108120- A133	Buildings and Structure			100,000		
108120- A137	Computer Equipment			20,000		
Total-	REHABILITATION CENTRE FOR CHILDREN WITH DEVELOPMENTAL DISORDERS ISLAMABAD			44,640,000		
IB0518 NATIONAL INSTITUTE OF SPECIAL EDUCATION						
108120- A01	Employees Related Expenses			20,347,000		
108120- A011	Pay	36		13,630,000		
108120- A011-1	Pay of Officers	(15)		(9,270,000)		
108120- A011-2	Pay of Other Staff	(21)		(4,360,000)		
108120- A012	Allowances			6,717,000		
108120- A012-1	Regular Allowances			(6,387,000)		
108120- A012-2	Other Allowances (Excluding TA)			(330,000)		
108120- A02	Project Pre-Investment Analysis			10,000		
108120- A022	Research Survey & Exploratory Oper			10,000		
108120- A03	Operating Expenses			4,783,000		
108120- A032	Communications			260,000		
108120- A033	Utilities			510,000		
108120- A034	Occupancy Costs			2,510,000		
108120- A036	Motor Vehicles			10,000		
108120- A038	Travel & Transportation			614,000		
108120- A039	General			879,000		
108120- A04	Employees Retirement Benefits			290,000		
108120- A041	Pension			290,000		
108120- A05	Grants, Subsidies and Write off Loans			30,000		
108120- A052	Grants Domestic			30,000		
108120- A06	Transfers			1,000		
108120- A063	Entertainment & Gifts			1,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
108120- A09	Physical Assets			340,000		
108120- A092	Computer Equipment			30,000		
108120- A095	Purchase of Transport			10,000		
108120- A096	Purchase of Plant and Machinery			100,000		
108120- A097	Purchase of Furniture and Fixture			200,000		
108120- A13	Repairs and Maintenance			465,000		
108120- A130	Transport			200,000		
108120- A131	Machinery and Equipment			75,000		
108120- A132	Furniture and Fixture			50,000		
108120- A133	Buildings and Structure			100,000		
108120- A137	Computer Equipment			40,000		
Total-	NATIONAL INSTITUTE OF SPECIAL EDUCATION			26,266,000		
IB0604 BASIC EDUCATION COMMUNITY SCHOOLS						
108120- A01	Employees Related Expenses			184,585,000	184,585,000	
108120- A011	Pay	426		107,798,000	107,798,000	
108120- A011-1	Pay of Officers	(150)		(54,527,000)	(54,527,000)	
108120- A011-2	Pay of Other Staff	(276)		(53,271,000)	(53,271,000)	
108120- A012	Allowances			76,787,000	76,787,000	
108120- A012-1	Regular Allowances			(72,407,000)	(72,407,000)	
108120- A012-2	Other Allowances (Excluding TA)			(4,380,000)	(4,380,000)	
108120- A02	Project Pre-Investment Analysis			1,000		
108120- A022	Research Survey & Exploratory Oper			1,000		
108120- A03	Operating Expenses			24,832,000	54,833,000	
108120- A030	Fule and Power				1,000	
108120- A032	Communications			1,502,000	1,502,000	
108120- A033	Utilities			3,500,000	3,500,000	
108120- A034	Occupancy Costs			16,711,000	46,711,000	
108120- A038	Travel & Transportation			2,003,000	2,003,000	
108120- A039	General			1,116,000	1,116,000	
108120- A04	Employees Retirement Benefits			2,000	2,000	
108120- A041	Pension			2,000	2,000	
108120- A05	Grants, Subsidies and Write off Loans			3,000	3,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A052			3,000	3,000	
108120- A06			1,000	1,000	
108120- A063			1,000	1,000	
108120- A09			6,000	6,000	
108120- A092			2,000	2,000	
108120- A095			1,000	1,000	
108120- A096			1,000	1,000	
108120- A097			1,000	1,000	
108120- A098			1,000	1,000	
108120- A13			454,000	454,000	
108120- A130			400,000	400,000	
108120- A131			50,000	50,000	
108120- A132			1,000	1,000	
108120- A133			1,000	1,000	
108120- A137			1,000	1,000	
108120- A138			1,000	1,000	
Total- BASIC EDUCATION COMMUNITY SCHOOLS			209,884,000	239,884,000	
ID9174 SOCIAL SERVICES MEDICAL CENTRE (FGSH)Islamabad					
108120- A01			3,059,000		
108120- A011		6	2,112,000		
108120- A011-1		(2)	(1,110,000)		
108120- A011-2		(4)	(1,002,000)		
108120- A012			947,000		
108120- A012-1			(692,000)		
108120- A012-2			(255,000)		
108120- A03			780,000		
108120- A032			65,000		
108120- A034			430,000		
108120- A038			90,000		
108120- A039			195,000		
108120- A05			10,000		
108120- A052			10,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A09	Physical Assets		10,000		
108120- A096	Purchase of Plant and Machinery		10,000		
108120- A13	Repairs and Maintenance		90,000		
108120- A130	Transport		40,000		
108120- A131	Machinery and Equipment		10,000		
108120- A132	Furniture and Fixture		10,000		
108120- A137	Computer Equipment		20,000		
108120- A138	General		10,000		
Total-	SOCIAL SERVICES MEDICAL CENTRE (FGSH)Islamabad		3,949,000		
ID9175 NATIONAL COUNCIL FOR THE Rehabilitation of Disabled Persons					
108120- A01	Employees Related Expenses		4,656,000		
108120- A011	Pay	8	2,800,000		
108120- A011-1	Pay of Officers	(2)	(1,500,000)		
108120- A011-2	Pay of Other Staff	(6)	(1,300,000)		
108120- A012	Allowances		1,856,000		
108120- A012-1	Regular Allowances		(1,525,000)		
108120- A012-2	Other Allowances (Excluding TA)		(331,000)		
108120- A03	Operating Expenses		1,250,000		
108120- A032	Communications		50,000		
108120- A033	Utilities		4,000		
108120- A034	Occupancy Costs		975,000		
108120- A038	Travel & Transportation		73,000		
108120- A039	General		148,000		
108120- A04	Employees Retirement Benefits		1,000		
108120- A041	Pension		1,000		
108120- A05	Grants, Subsidies and Write off Loans		2,000		
108120- A052	Grants Domestic		2,000		
108120- A09	Physical Assets		11,000		
108120- A096	Purchase of Plant and Machinery		10,000		
108120- A097	Purchase of Furniture and Fixture		1,000		
108120- A13	Repairs and Maintenance		90,000		
108120- A130	Transport		60,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
108120- A131	Machinery and Equipment			10,000		
108120- A132	Furniture and Fixture			10,000		
108120- A133	Buildings and Structure			10,000		
Total-	NATIONAL COUNCIL FOR THE Rehabilitation of Disabled Persons			6,010,000		
ID9176 RURAL COMMUNITY DEVELOPMENT Centre Punjgran Islamabad						
108120- A01	Employees Related Expenses			13,372,000		
108120- A011	Pay	32		9,451,000		
108120- A011-1	Pay of Officers	(2)		(1,100,000)		
108120- A011-2	Pay of Other Staff	(30)		(8,351,000)		
108120- A012	Allowances			3,921,000		
108120- A012-1	Regular Allowances			(3,067,000)		
108120- A012-2	Other Allowances (Excluding TA)			(854,000)		
108120- A03	Operating Expenses			3,146,000		
108120- A032	Communications			50,000		
108120- A033	Utilities			72,000		
108120- A034	Occupancy Costs			2,559,000		
108120- A038	Travel & Transportation			85,000		
108120- A039	General			380,000		
108120- A04	Employees Retirement Benefits			401,000		
108120- A041	Pension			401,000		
108120- A06	Transfers			1,000		
108120- A063	Entertainment & Gifts			1,000		
108120- A09	Physical Assets			152,000		
108120- A092	Computer Equipment			52,000		
108120- A096	Purchase of Plant and Machinery			50,000		
108120- A097	Purchase of Furniture and Fixture			50,000		
108120- A13	Repairs and Maintenance			190,000		
108120- A130	Transport			50,000		
108120- A131	Machinery and Equipment			80,000		
108120- A132	Furniture and Fixture			30,000		
108120- A137	Computer Equipment			30,000		
Total-	RURAL COMMUNITY DEVELOPMENT			17,262,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Centre Punjgran Islamabad

ID9177 SOCIAL WELFARE TRAINING Institute Islamabad

108120- A01	Employees Related Expenses		9,800,000		
108120- A011	Pay	24	5,732,000		
108120- A011-1	Pay of Officers	(18)	(2,601,000)		
108120- A011-2	Pay of Other Staff	(6)	(3,131,000)		
108120- A012	Allowances		4,068,000		
108120- A012-1	Regular Allowances		(3,166,000)		
108120- A012-2	Other Allowances (Excluding TA)		(902,000)		
108120- A03	Operating Expenses		2,567,000		
108120- A032	Communications		61,000		
108120- A033	Utilities		101,000		
108120- A034	Occupancy Costs		2,211,000		
108120- A038	Travel & Transportation		57,000		
108120- A039	General		137,000		
108120- A04	Employees Retirement Benefits		3,000		
108120- A041	Pension		3,000		
108120- A05	Grants, Subsidies and Write off Loans		10,000		
108120- A052	Grants Domestic		10,000		
108120- A09	Physical Assets		121,000		
108120- A092	Computer Equipment		71,000		
108120- A096	Purchase of Plant and Machinery		25,000		
108120- A097	Purchase of Furniture and Fixture		25,000		
108120- A13	Repairs and Maintenance		150,000		
108120- A130	Transport		60,000		
108120- A131	Machinery and Equipment		30,000		
108120- A132	Furniture and Fixture		20,000		
108120- A137	Computer Equipment		20,000		
108120- A138	General		20,000		
Total-	SOCIAL WELFARE TRAINING Institute Islamabad		12,651,000		

ID9178 WOMEN WELFARE AND DEVELOPMENT Centrelslamabad

108120- A01	Employees Related Expenses		11,290,000		
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NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A011	Pay	41	6,200,000		
108120- A011-1	Pay of Officers	(6)	(1,600,000)		
108120- A011-2	Pay of Other Staff	(35)	(4,600,000)		
108120- A012	Allowances		5,090,000		
108120- A012-1	Regular Allowances		(3,890,000)		
108120- A012-2	Other Allowances (Excluding TA)		(1,200,000)		
108120- A03	Operating Expenses		3,021,000		
108120- A032	Communications		110,000		
108120- A033	Utilities		410,000		
108120- A034	Occupancy Costs		2,215,000		
108120- A038	Travel & Transportation		129,000		
108120- A039	General		157,000		
108120- A04	Employees Retirement Benefits		2,000		
108120- A041	Pension		2,000		
108120- A05	Grants, Subsidies and Write off Loans		1,000		
108120- A052	Grants Domestic		1,000		
108120- A06	Transfers		1,000		
108120- A063	Entertainment & Gifts		1,000		
108120- A09	Physical Assets		35,000		
108120- A092	Computer Equipment		9,000		
108120- A095	Purchase of Transport		1,000		
108120- A096	Purchase of Plant and Machinery		20,000		
108120- A097	Purchase of Furniture and Fixture		5,000		
108120- A13	Repairs and Maintenance		225,000		
108120- A130	Transport		50,000		
108120- A131	Machinery and Equipment		20,000		
108120- A132	Furniture and Fixture		15,000		
108120- A133	Buildings and Structure		100,000		
108120- A137	Computer Equipment		30,000		
108120- A138	General		10,000		
Total-	WOMEN WELFARE AND DEVELOPMENT CentreIslamabad		14,575,000		
ID9179 PILOT SCHOOL SOCIAL WORK CentreIslamabad					

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A01	Employees Related Expenses		3,020,000		
108120- A011	Pay	8	1,762,000		
108120- A011-1	Pay of Officers	(2)	(762,000)		
108120- A011-2	Pay of Other Staff	(6)	(1,000,000)		
108120- A012	Allowances		1,258,000		
108120- A012-1	Regular Allowances		(973,000)		
108120- A012-2	Other Allowances (Excluding TA)		(285,000)		
108120- A03	Operating Expenses		741,000		
108120- A032	Communications		51,000		
108120- A033	Utilities		3,000		
108120- A034	Occupancy Costs		435,000		
108120- A038	Travel & Transportation		131,000		
108120- A039	General		121,000		
108120- A04	Employees Retirement Benefits		5,000		
108120- A041	Pension		5,000		
108120- A05	Grants, Subsidies and Write off Loans		1,000		
108120- A052	Grants Domestic		1,000		
108120- A06	Transfers		1,000		
108120- A063	Entertainment & Gifts		1,000		
108120- A09	Physical Assets		21,000		
108120- A095	Purchase of Transport		1,000		
108120- A096	Purchase of Plant and Machinery		10,000		
108120- A097	Purchase of Furniture and Fixture		10,000		
108120- A13	Repairs and Maintenance		109,000		
108120- A130	Transport		80,000		
108120- A131	Machinery and Equipment		5,000		
108120- A132	Furniture and Fixture		5,000		
108120- A137	Computer Equipment		19,000		
Total-	PILOT SCHOOL SOCIAL WORK CentreIslamabad		3,898,000		
ID9187 COMMUNITY DEVELOPMENT CENTRE Noon Islamabad					
108120- A01	Employees Related Expenses		6,347,000		
108120- A011	Pay	15	4,060,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A011-1	Pay of Officers	(2)	(960,000)		
108120- A011-2	Pay of Other Staff	(13)	(3,100,000)		
108120- A012	Allowances		2,287,000		
108120- A012-1	Regular Allowances		(1,664,000)		
108120- A012-2	Other Allowances (Excluding TA)		(623,000)		
108120- A03	Operating Expenses		1,806,000		
108120- A032	Communications		57,000		
108120- A033	Utilities		91,000		
108120- A034	Occupancy Costs		1,530,000		
108120- A038	Travel & Transportation		67,000		
108120- A039	General		61,000		
108120- A04	Employees Retirement Benefits		2,000		
108120- A041	Pension		2,000		
108120- A05	Grants, Subsidies and Write off Loans		1,000		
108120- A052	Grants Domestic		1,000		
108120- A09	Physical Assets		4,000		
108120- A092	Computer Equipment		2,000		
108120- A096	Purchase of Plant and Machinery		1,000		
108120- A097	Purchase of Furniture and Fixture		1,000		
108120- A13	Repairs and Maintenance		34,000		
108120- A130	Transport		10,000		
108120- A131	Machinery and Equipment		20,000		
108120- A132	Furniture and Fixture		1,000		
108120- A137	Computer Equipment		3,000		
Total-	COMMUNITY DEVELOPMENT CENTRE Noon Islamabad		8,194,000		
ID9188 MODEL CHILD WELFARE CENTRE HummakIslamabad					
108120- A01	Employees Related Expenses		9,922,000		
108120- A011	Pay	19	6,062,000		
108120- A011-1	Pay of Officers	(2)	(1,100,000)		
108120- A011-2	Pay of Other Staff	(17)	(4,962,000)		
108120- A012	Allowances		3,860,000		
108120- A012-1	Regular Allowances		(3,170,000)		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A012-2			(690,000)		
108120- A03	Operating Expenses		4,693,000		
108120- A032	Communications		50,000		
108120- A033	Utilities		551,000		
108120- A034	Occupancy Costs		1,500,000		
108120- A038	Travel & Transportation		131,000		
108120- A039	General		2,461,000		
108120- A04	Employees Retirement Benefits		1,000		
108120- A041	Pension		1,000		
108120- A05	Grants, Subsidies and Write off Loans		2,000		
108120- A052	Grants Domestic		2,000		
108120- A06	Transfers		1,000		
108120- A063	Entertainment & Gifts		1,000		
108120- A09	Physical Assets		251,000		
108120- A092	Computer Equipment		100,000		
108120- A095	Purchase of Transport		1,000		
108120- A096	Purchase of Plant and Machinery		100,000		
108120- A097	Purchase of Furniture and Fixture		50,000		
108120- A13	Repairs and Maintenance		520,000		
108120- A130	Transport		100,000		
108120- A131	Machinery and Equipment		50,000		
108120- A132	Furniture and Fixture		55,000		
108120- A133	Buildings and Structure		200,000		
108120- A137	Computer Equipment		45,000		
108120- A138	General		70,000		
Total-	MODEL CHILD WELFARE CENTRE HummaIslamabad		15,390,000		

ID9189 PILOT COMPREHENSIVE Community Development Centre Sohan Islamabad

108120- A01	Employees Related Expenses		7,189,000		
108120- A011	Pay	17	5,175,000		
108120- A011-1	Pay of Officers	(2)	(110,000)		
108120- A011-2	Pay of Other Staff	(15)	(5,065,000)		
108120- A012	Allowances		2,014,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A012-1	Regular Allowances		(1,482,000)		
108120- A012-2	Other Allowances (Excluding TA)		(532,000)		
108120- A03	Operating Expenses		2,042,000		
108120- A032	Communications		41,000		
108120- A033	Utilities		70,000		
108120- A034	Occupancy Costs		1,689,000		
108120- A038	Travel & Transportation		61,000		
108120- A039	General		181,000		
108120- A05	Grants, Subsidies and Write off Loans		4,000		
108120- A052	Grants Domestic		4,000		
108120- A06	Transfers		1,000		
108120- A063	Entertainment & Gifts		1,000		
108120- A09	Physical Assets		4,000		
108120- A092	Computer Equipment		2,000		
108120- A096	Purchase of Plant and Machinery		1,000		
108120- A097	Purchase of Furniture and Fixture		1,000		
108120- A13	Repairs and Maintenance		41,000		
108120- A130	Transport		20,000		
108120- A131	Machinery and Equipment		5,000		
108120- A132	Furniture and Fixture		5,000		
108120- A133	Buildings and Structure		1,000		
108120- A137	Computer Equipment		10,000		
Total-	PILOT COMPREHENSIVE Community Development Centre Sohan Islamabad		9,281,000		
ID9198 NATIONAL TRUST FOR THE Disabled Islamabad					
108120- A01	Employees Related Expenses		12,154,000		
108120- A011	Pay	27	5,913,000		
108120- A011-1	Pay of Officers	(13)	(4,313,000)		
108120- A011-2	Pay of Other Staff	(14)	(1,600,000)		
108120- A012	Allowances		6,241,000		
108120- A012-1	Regular Allowances		(5,608,000)		
108120- A012-2	Other Allowances (Excluding TA)		(633,000)		
108120- A03	Operating Expenses		2,094,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A032			124,000		
108120- A033			2,000		
108120- A034			1,720,000		
108120- A036			1,000		
108120- A037			1,000		
108120- A038			149,000		
108120- A039			97,000		
108120- A04			2,000		
108120- A041			2,000		
108120- A05			2,000		
108120- A052			2,000		
108120- A06			1,000		
108120- A063			1,000		
108120- A09			3,000		
108120- A092			1,000		
108120- A096			1,000		
108120- A097			1,000		
108120- A13			143,000		
108120- A130			90,000		
108120- A131			30,000		
108120- A132			2,000		
108120- A133			1,000		
108120- A137			20,000		
Total-			14,399,000		
NATIONAL TRUST FOR THE Disabled Islamabad					
ID9199 SIR SYED SCHOOL AND COLLEGE OF Spl.Education Rawalpindi					
108120- A01			67,183,000		
108120- A011	Pay	109	45,407,000		
108120- A011-1	Pay of Officers	(50)	(33,201,000)		
108120- A011-2	Pay of Other Staff	(59)	(12,206,000)		
108120- A012	Allowances		21,776,000		
108120- A012-1	Regular Allowances		(20,187,000)		
108120- A012-2	Other Allowances (Excluding TA)		(1,589,000)		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
108120- A03	Operating Expenses			11,780,000		
108120- A032	Communications			45,000		
108120- A033	Utilities			412,000		
108120- A034	Occupancy Costs			9,844,000		
108120- A038	Travel & Transportation			1,401,000		
108120- A039	General			78,000		
108120- A04	Employees Retirement Benefits			2,000		
108120- A041	Pension			2,000		
108120- A05	Grants, Subsidies and Write off Loans			4,000		
108120- A052	Grants Domestic			4,000		
108120- A09	Physical Assets			6,000		
108120- A092	Computer Equipment			3,000		
108120- A095	Purchase of Transport			1,000		
108120- A096	Purchase of Plant and Machinery			1,000		
108120- A097	Purchase of Furniture and Fixture			1,000		
108120- A13	Repairs and Maintenance			8,000		
108120- A130	Transport			1,000		
108120- A131	Machinery and Equipment			1,000		
108120- A132	Furniture and Fixture			1,000		
108120- A133	Buildings and Structure			1,000		
108120- A137	Computer Equipment			3,000		
108120- A138	General			1,000		
Total-	SIR SYED SCHOOL AND COLLEGE OF Spl.Education Rawalpindi			78,983,000		
108120	Total- Others (Distribution of winter clothes)			819,348,000	239,884,000	
1081	Total- Others			819,348,000	239,884,000	
108	Total- Others			819,348,000	239,884,000	
10	Total- Social Protection			860,310,000	239,884,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			13,160,775,000	10,955,671,000	812,965,000

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
01	General Public Service:					
015	General Services:					
0151	Personnel Services:					
015102	Human Resource Management - Planning Services :					
LO1000 REGIONAL OFFICE NAVTTC, LAHORE.						
015102- A01	Employees Related Expenses			20,545,000	20,920,000	
015102- A011	Pay			11,250,000	9,920,000	
015102- A011-1	Pay of Officers			(9,550,000)	(7,950,000)	
015102- A011-2	Pay of Other Staff			(1,700,000)	(1,970,000)	
015102- A012	Allowances			9,295,000	11,000,000	
015102- A012-1	Regular Allowances			(8,400,000)	(10,000,000)	
015102- A012-2	Other Allowances (Excluding TA)			(895,000)	(1,000,000)	
015102- A03	Operating Expenses			13,000,000	13,350,000	
015102- A039	General			13,000,000	13,350,000	
Total- REGIONAL OFFICE NAVTTC, LAHORE.				33,545,000	34,270,000	
MN0270 REGIONAL OFFICE, NAVTTC, MULTAN.						
015102- A01	Employees Related Expenses			4,400,000	4,200,000	
015102- A011	Pay			3,350,000	1,850,000	
015102- A011-1	Pay of Officers			(2,100,000)	(800,000)	
015102- A011-2	Pay of Other Staff			(1,250,000)	(1,050,000)	
015102- A012	Allowances			1,050,000	2,350,000	
015102- A012-1	Regular Allowances			(1,000,000)	(2,300,000)	
015102- A012-2	Other Allowances (Excluding TA)			(50,000)	(50,000)	
015102- A03	Operating Expenses			2,500,000	2,150,000	
015102- A039	General			2,500,000	2,150,000	
Total- REGIONAL OFFICE, NAVTTC, MULTAN.				6,900,000	6,350,000	
015102	Total- Human Resource Management - Planning Services			40,445,000	40,620,000	
0151	Total- Personnel Services			40,445,000	40,620,000	
015	Total- General Services			40,445,000	40,620,000	
01	Total- General Public Service			40,445,000	40,620,000	
09	Education Affairs and Services:					
093	Tertiary Education Affairs and Services:					

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
0931	Tertiary Education Affairs and Services:					
093102	Profs/technical universities /colleges :					
LO1323	NATIONAL COLLEGE OF ART LAHORE					
093102- A01	Employees Related Expenses			215,711,000	215,711,000	
093102- A011	Pay			117,997,000	117,997,000	
093102- A011-1	Pay of Officers			(100,864,000)	(100,864,000)	
093102- A011-2	Pay of Other Staff			(17,133,000)	(17,133,000)	
093102- A012	Allowances			97,714,000	97,714,000	
093102- A012-1	Regular Allowances			(58,500,000)	(58,500,000)	
093102- A012-2	Other Allowances (Excluding TA)			(39,214,000)	(39,214,000)	
093102- A03	Operating Expenses			5,954,000	5,954,000	
093102- A039	General			5,954,000	5,954,000	
	Total- NATIONAL COLLEGE OF ART LAHORE			221,665,000	221,665,000	
093102	Total- Profs/technical universities /colleges			221,665,000	221,665,000	
0931	Total- Tertiary Education Affairs and Services			221,665,000	221,665,000	
093	Total- Tertiary Education Affairs and Services			221,665,000	221,665,000	
09	Total- Education Affairs and Services			221,665,000	221,665,000	
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			262,110,000	262,285,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
01	General Public Service:					
015	General Services:					
0151	Personnel Services:					
015102	Human Resource Management - Planning Services :					
PR0863 REGIONAL OFFICE NAVTTC, PESHAWAR.						
015102- A01	Employees Related Expenses			17,112,000	16,812,000	
015102- A011	Pay			8,912,000	7,912,000	
015102- A011-1	Pay of Officers			(6,185,000)	(5,185,000)	
015102- A011-2	Pay of Other Staff			(2,727,000)	(2,727,000)	
015102- A012	Allowances			8,200,000	8,900,000	
015102- A012-1	Regular Allowances			(7,900,000)	(8,600,000)	
015102- A012-2	Other Allowances (Excluding TA)			(300,000)	(300,000)	
015102- A03	Operating Expenses			6,000,000	6,000,000	
015102- A039	General			6,000,000	6,000,000	
Total- REGIONAL OFFICE NAVTTC, PESHAWAR.				23,112,000	22,812,000	
PR0864 REGIONAL OFFICE NAVTTC FATA.						
015102- A01	Employees Related Expenses			2,809,000	3,214,000	
015102- A011	Pay			1,244,000	1,489,000	
015102- A011-1	Pay of Officers			(690,000)	(755,000)	
015102- A011-2	Pay of Other Staff			(554,000)	(734,000)	
015102- A012	Allowances			1,565,000	1,725,000	
015102- A012-1	Regular Allowances			(1,350,000)	(1,510,000)	
015102- A012-2	Other Allowances (Excluding TA)			(215,000)	(215,000)	
015102- A03	Operating Expenses			600,000	600,000	
015102- A039	General			600,000	600,000	
Total- REGIONAL OFFICE NAVTTC FATA.				3,409,000	3,814,000	
015102	Total- Human Resource Management - Planning Services			26,521,000	26,626,000	
0151	Total- Personnel Services			26,521,000	26,626,000	
015	Total- General Services			26,521,000	26,626,000	
01	Total- General Public Service			26,521,000	26,626,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				26,521,000	26,626,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
01	General Public Service:					
015	General Services:					
0151	Personnel Services:					
015102	Human Resource Management - Planning Services :					
KA1124 REGIONAL OFFICE NAVTTC, KARACHI.						
015102- A01	Employees Related Expenses			18,406,000	14,406,000	
015102- A011	Pay			9,106,000	7,106,000	
015102- A011-1	Pay of Officers			(6,500,000)	(4,500,000)	
015102- A011-2	Pay of Other Staff			(2,606,000)	(2,606,000)	
015102- A012	Allowances			9,300,000	7,300,000	
015102- A012-1	Regular Allowances			(8,500,000)	(6,500,000)	
015102- A012-2	Other Allowances (Excluding TA)			(800,000)	(800,000)	
015102- A03	Operating Expenses			8,200,000	8,200,000	
015102- A039	General			8,200,000	8,200,000	
Total- REGIONAL OFFICE NAVTTC, KARACHI.				26,606,000	22,606,000	
LA0065 REGIONAL OFFICE NAVTTC LARKANA						
015102- A01	Employees Related Expenses			3,078,000	3,258,000	
015102- A011	Pay			1,595,000	1,775,000	
015102- A011-1	Pay of Officers			(995,000)	(995,000)	
015102- A011-2	Pay of Other Staff			(600,000)	(780,000)	
015102- A012	Allowances			1,483,000	1,483,000	
015102- A012-1	Regular Allowances			(1,422,000)	(1,422,000)	
015102- A012-2	Other Allowances (Excluding TA)			(61,000)	(61,000)	
015102- A03	Operating Expenses			450,000	450,000	
015102- A039	General			450,000	450,000	
Total- REGIONAL OFFICE NAVTTC LARKANA				3,528,000	3,708,000	
015102	Total- Human Resource Management - Planning Services			30,134,000	26,314,000	
0151	Total- Personnel Services			30,134,000	26,314,000	
015	Total- General Services			30,134,000	26,314,000	
01	Total- General Public Service			30,134,000	26,314,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				30,134,000	26,314,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
01	General Public Service:					
015	General Services:					
0151	Personnel Services:					
015102	Human Resource Management - Planning Services :					
GR0048	REGIONAL OFFICE NAVTTC, GAWADAR.					
015102- A01	Employees Related Expenses			2,413,000	2,273,000	
015102- A011	Pay			1,228,000	1,008,000	
015102- A011-1	Pay of Officers			(491,000)	(491,000)	
015102- A011-2	Pay of Other Staff			(737,000)	(517,000)	
015102- A012	Allowances			1,185,000	1,265,000	
015102- A012-1	Regular Allowances			(1,075,000)	(1,155,000)	
015102- A012-2	Other Allowances (Excluding TA)			(110,000)	(110,000)	
015102- A03	Operating Expenses			2,000,000	1,285,000	
015102- A039	General			2,000,000	1,285,000	
	Total- REGIONAL OFFICE NAVTTC, GAWADAR.			4,413,000	3,558,000	
QA0564	REGIONAL OFFICE NAVTTC, QUETTA.					
015102- A01	Employees Related Expenses			13,323,000	15,983,000	
015102- A011	Pay			6,873,000	7,893,000	
015102- A011-1	Pay of Officers			(4,173,000)	(4,973,000)	
015102- A011-2	Pay of Other Staff			(2,700,000)	(2,920,000)	
015102- A012	Allowances			6,450,000	8,090,000	
015102- A012-1	Regular Allowances			(5,200,000)	(6,840,000)	
015102- A012-2	Other Allowances (Excluding TA)			(1,250,000)	(1,250,000)	
015102- A03	Operating Expenses			7,000,000	7,715,000	
015102- A039	General			7,000,000	7,715,000	
	Total- REGIONAL OFFICE NAVTTC, QUETTA.			20,323,000	23,698,000	
015102	Total- Human Resource Management - Planning Services			24,736,000	27,256,000	
0151	Total- Personnel Services			24,736,000	27,256,000	
015	Total- General Services			24,736,000	27,256,000	
01	Total- General Public Service			24,736,000	27,256,000	
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			24,736,000	27,256,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT						
01	General Public Service:					
015	General Services:					
0151	Personnel Services:					
015102	Human Resource Management - Planning Services :					
GL7016 REGIONAL OFFICE NAVTTC GILGIT						
015102- A01	Employees Related Expenses			3,684,000	3,294,000	
015102- A011	Pay			2,234,000	1,724,000	
015102- A011-1	Pay of Officers			(1,234,000)	(1,234,000)	
015102- A011-2	Pay of Other Staff			(1,000,000)	(490,000)	
015102- A012	Allowances			1,450,000	1,570,000	
015102- A012-1	Regular Allowances			(1,400,000)	(1,520,000)	
015102- A012-2	Other Allowances (Excluding TA)			(50,000)	(50,000)	
015102- A03	Operating Expenses			1,250,000	895,000	
015102- A039	General			1,250,000	895,000	
Total- REGIONAL OFFICE NAVTTC GILGIT				4,934,000	4,189,000	
015102	Total- Human Resource Management - Planning Services			4,934,000	4,189,000	
0151	Total- Personnel Services			4,934,000	4,189,000	
015	Total- General Services			4,934,000	4,189,000	
01	Total- General Public Service			4,934,000	4,189,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT				4,934,000	4,189,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
01	General Public Service:					
015	General Services:					
0151	Personnel Services:					
015102	Human Resource Management - Planning Services :					
HQ3462 CONTRIBUTION TO ISESCO RABAT MOROCCO						
015102- A03	Operating Expenses			40,551,000	40,551,000	
015102- A039	General			40,551,000	40,551,000	
Total- CONTRIBUTION TO ISESCO RABAT MOROCCO				40,551,000	40,551,000	
HQ3463 CONTRIBUTION TO UNESCO PARIS FRANCE						
015102- A03	Operating Expenses			33,513,000	33,513,000	
015102- A039	General			33,513,000	33,513,000	
Total- CONTRIBUTION TO UNESCO PARIS FRANCE				33,513,000	33,513,000	
HQ3464 PERMANENT DELEGATION OF PAKISTAN TO UNESCO PARIS FRANCE						
015102- A01	Employees Related Expenses			24,182,000		
015102- A011	Pay	3		7,590,000		
015102- A011-1	Pay of Officers	(1)		(1,300,000)		
015102- A011-2	Pay of Other Staff	(2)		(6,290,000)		
015102- A012	Allowances			16,592,000		
015102- A012-1	Regular Allowances			(13,260,000)		
015102- A012-2	Other Allowances (Excluding TA)			(3,332,000)		
015102- A03	Operating Expenses			23,842,000		
015102- A032	Communications			355,000		
015102- A034	Occupancy Costs			14,703,000		
015102- A036	Motor Vehicles			183,000		
015102- A038	Travel & Transportation			1,447,000		
015102- A039	General			7,154,000		
015102- A06	Transfers			1,000		
015102- A063	Entertainment & Gifts			1,000		
015102- A09	Physical Assets			4,000		
015102- A092	Computer Equipment			1,000		
015102- A095	Purchase of Transport			1,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
015102- A096	Purchase of Plant and Machinery			1,000		
015102- A097	Purchase of Furniture and Fixture			1,000		
015102- A13	Repairs and Maintenance			334,000		
015102- A130	Transport			125,000		
015102- A131	Machinery and Equipment			150,000		
015102- A132	Furniture and Fixture			1,000		
015102- A133	Buildings and Structure			58,000		
Total-	PERMANENT DELEGATION OF PAKISTAN TO UNESCO PARIS FRANCE			48,363,000		
HQ3610 EDUCATION DIVISION PAKISTAN EMBASSY BEIJING CHINA						
015102- A01	Employees Related Expenses			17,210,000	17,210,000	
015102- A011	Pay	4		2,100,000	2,100,000	
015102- A011-1	Pay of Officers	(1)		(880,000)	(880,000)	
015102- A011-2	Pay of Other Staff	(3)		(1,220,000)	(1,220,000)	
015102- A012	Allowances			15,110,000	15,110,000	
015102- A012-1	Regular Allowances			(13,560,000)	(13,560,000)	
015102- A012-2	Other Allowances (Excluding TA)			(1,550,000)	(1,550,000)	
015102- A03	Operating Expenses			15,402,000	15,402,000	
015102- A032	Communications			553,000	553,000	
015102- A033	Utilities			755,000	755,000	
015102- A034	Occupancy Costs			11,937,000	11,937,000	
015102- A036	Motor Vehicles			2,000	2,000	
015102- A038	Travel & Transportation			1,627,000	1,627,000	
015102- A039	General			528,000	528,000	
015102- A06	Transfers			50,000	50,000	
015102- A063	Entertainment & Gifts			50,000	50,000	
015102- A09	Physical Assets			502,000	502,000	
015102- A092	Computer Equipment			166,000	166,000	
015102- A095	Purchase of Transport			1,000	1,000	
015102- A096	Purchase of Plant and Machinery			220,000	220,000	
015102- A097	Purchase of Furniture and Fixture			115,000	115,000	
015102- A13	Repairs and Maintenance			183,000	183,000	
015102- A130	Transport			1,000	1,000	

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
015102- A131	Machinery and Equipment			55,000	55,000	
015102- A132	Furniture and Fixture			30,000	30,000	
015102- A133	Buildings and Structure			56,000	56,000	
015102- A137	Computer Equipment			41,000	41,000	
Total- EDUCATION DIVISION PAKISTAN EMBASSY BEIJING CHINA				33,347,000	33,347,000	
HQ3620 PAKISTAN-CHAIRS ABROAD						
015102- A01	Employees Related Expenses			9,903,000	9,903,000	
015102- A011	Pay			7,000,000	7,000,000	
015102- A011-1	Pay of Officers			(7,000,000)	(7,000,000)	
015102- A012	Allowances			2,903,000	2,903,000	
015102- A012-1	Regular Allowances			(2,000,000)	(2,000,000)	
015102- A012-2	Other Allowances (Excluding TA)			(903,000)	(903,000)	
015102- A03	Operating Expenses			2,881,000	2,881,000	
015102- A039	General			2,881,000	2,881,000	
Total- PAKISTAN-CHAIRS ABROAD				12,784,000	12,784,000	
HQ3681 HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT, DHAKA,						
015102- A03	Operating Expenses			10,000,000	10,000,000	
015102- A039	General			10,000,000	10,000,000	
Total- HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT, DHAKA,				10,000,000	10,000,000	
015102	Total- Human Resource Management - Planning Services			178,558,000	130,195,000	
0151	Total- Personnel Services			178,558,000	130,195,000	
015	Total- General Services			178,558,000	130,195,000	
01	Total- General Public Service			178,558,000	130,195,000	
09	Education Affairs and Services:					
092	Secondary Education Affairs and Services:					
0921	Secondary Education Affairs and Services:					
092101	Secondary Education :					
HQ3611 PAKISTAN SCHOOLS ABROAD						

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
092101- A03	Operating Expenses			9,795,000	9,795,000	
092101- A039	General			9,795,000	9,795,000	
Total-	PAKISTAN SCHOOLS ABROAD			9,795,000	9,795,000	
092101	Total- Secondary Education			9,795,000	9,795,000	
0921	Total- Secondary Education Affairs and Services			9,795,000	9,795,000	
092	Total- Secondary Education Affairs and Services			9,795,000	9,795,000	
093	Tertiary Education Affairs and Services:					
0931	Tertiary Education Affairs and Services:					
093101	General universities/colleges/institutes :					
HQ3612 INTORODUCTION OF URDU LANGUAGE IN CHINA						
093101- A03	Operating Expenses			1,299,000	1,299,000	
093101- A039	General			1,299,000	1,299,000	
Total-	INTORODUCTION OF URDU LANGUAGE IN CHINA			1,299,000	1,299,000	
093101	Total- General universities/colleges/institutes			1,299,000	1,299,000	
093102	Profs/technical universities /colleges :					
HQ3607 CONTRIBUTION TO COLOMBO PLAN STAFF COLLEGE MANILA PHILIPINE						
093102- A03	Operating Expenses			9,538,000	10,138,000	
093102- A039	General			9,538,000	10,138,000	
Total-	CONTRIBUTION TO COLOMBO PLAN STAFF COLLEGE MANILA PHILIPINE			9,538,000	10,138,000	
093102	Total- Profs/technical universities /colleges			9,538,000	10,138,000	
0931	Total- Tertiary Education Affairs and Services			10,837,000	11,437,000	
093	Total- Tertiary Education Affairs and Services			10,837,000	11,437,000	
097	Education Affairs,Services not Elsewhere Classified:					
0971	Edu.Aff.Services not Elsewhere Classified:					
097120	OTHERS :					
HQ3609 ASIAN INSTITUTE OF TECHNOLOGY BANGKOK THAILAND						
097120- A03	Operating Expenses			600,000		

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
097120-	A039	General		600,000		
	Total-	ASIAN INSTITUTE OF TECHNOLOGY BANGKOK THAILAND		600,000		
097120	Total-	OTHERS		600,000		
0971	Total-	Edu.Aff.Services not Elsewhere Classified		600,000		
097	Total-	Education Affairs,Services not Elsewhere Classified		600,000		
09	Total-	Education Affairs and Services		21,232,000	21,232,000	
	Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		199,790,000	151,427,000	
	TOTAL - DEMAND			13,709,000,000	11,453,768,000	812,965,000

NO. 052.- OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

**DEMAND NO. 052
(FC21Y55)
OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION.**

Voted Rs. 12,134,418,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
015			610,140,000
041			160,833,000
091			2,217,827,000
092			3,080,451,000
093			5,128,059,000
096			561,985,000
097			151,159,000
108			223,964,000
			Total
			12,134,418,000
OBJECT CLASSIFICATION			
A01			8,985,376,000
A011			5,912,926,000
A011-1			(4,447,251,000)
A011-2			(1,465,675,000)
A012			3,072,450,000
A012-1			(2,755,041,000)
A012-2			(317,409,000)
A02			13,098,000
A03			2,542,337,000
A04			232,791,000
A05			99,383,000
A06			102,287,000
A09			39,906,000
A13			119,240,000
			Total
			12,134,418,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
015	General Services:				
0151	Personnel Services:				
015102	Human Resource Management - Planning Services :				
IB1221 INTER PROVINCIAL EDUCATION MINISTERS CONFERENCE					
015102- A03	Operating Expenses				2,885,000
015102- A039	General				2,885,000
Total- INTER PROVINCIAL EDUCATION MINISTERS CONFERENCE					2,885,000
IB1222 PAKISTAN NATIONAL COMMISSION FOR UNESCO					
015102- A01	Employees Related Expenses				26,774,000
015102- A011	Pay	35			13,452,000
015102- A011-1	Pay of Officers	(13)			(8,310,000)
015102- A011-2	Pay of Other Staff	(22)			(5,142,000)
015102- A012	Allowances				13,322,000
015102- A012-1	Regular Allowances				(11,906,000)
015102- A012-2	Other Allowances (Excluding TA)				(1,416,000)
015102- A03	Operating Expenses				7,548,000
015102- A032	Communications				905,000
015102- A033	Utilities				695,000
015102- A034	Occupancy Costs				3,272,000
015102- A036	Motor Vehicles				3,000
015102- A038	Travel & Transportation				733,000
015102- A039	General				1,940,000
015102- A04	Employees Retirement Benefits				498,000
015102- A041	Pension				498,000
015102- A09	Physical Assets				14,000
015102- A097	Purchase of Furniture and Fixture				14,000
015102- A13	Repairs and Maintenance				1,192,000
015102- A130	Transport				140,000
015102- A131	Machinery and Equipment				108,000
015102- A132	Furniture and Fixture				33,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
015102- A133	Buildings and Structure					748,000
015102- A137	Computer Equipment					107,000
015102- A138	General					56,000
Total-	PAKISTAN NATIONAL COMMISSION FOR UNESCO					36,026,000
IB1224 NATIONAL COMMISSION FOR HUMAN DEVELOPMENT						
015102- A01	Employees Related Expenses					319,909,000
015102- A011	Pay		2641			186,731,000
015102- A011-1	Pay of Officers		(1932)			(160,504,000)
015102- A011-2	Pay of Other Staff		(709)			(26,227,000)
015102- A012	Allowances					133,178,000
015102- A012-1	Regular Allowances					(130,178,000)
015102- A012-2	Other Allowances (Excluding TA)					(3,000,000)
015102- A03	Operating Expenses					155,859,000
015102- A031	Fees					467,000
015102- A032	Communications					5,609,000
015102- A033	Utilities					12,622,000
015102- A034	Occupancy Costs					77,604,000
015102- A038	Travel & Transportation					49,460,000
015102- A039	General					10,097,000
015102- A05	Grants, Subsidies and Write off Loans					200,000
015102- A052	Grants Domestic					200,000
015102- A13	Repairs and Maintenance					6,544,000
015102- A130	Transport					5,610,000
015102- A133	Buildings and Structure					467,000
015102- A137	Computer Equipment					467,000
Total-	NATIONAL COMMISSION FOR HUMAN DEVELOPMENT					482,512,000
015102	Total- Human Resource Management - Planning Services					521,423,000
0151	Total- Personnel Services					521,423,000
015	Total- General Services					521,423,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	Total- General Public Service					521,423,000
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0413	General Labour Affairs:					
041303	MANPOWER AND VOCATIONAL TRAINING :					
IB1225	NATIONAL TRAINING BUREAU ISLAMABAD					
041303- A01	Employees Related Expenses					59,423,000
041303- A011	Pay		89			35,095,000
041303- A011-1	Pay of Officers		(49)			(17,400,000)
041303- A011-2	Pay of Other Staff		(40)			(17,695,000)
041303- A012	Allowances					24,328,000
041303- A012-1	Regular Allowances					(22,278,000)
041303- A012-2	Other Allowances (Excluding TA)					(2,050,000)
041303- A03	Operating Expenses					8,640,000
041303- A032	Communications					303,000
041303- A033	Utilities					2,450,000
041303- A034	Occupancy Costs					4,133,000
041303- A038	Travel & Transportation					1,141,000
041303- A039	General					613,000
041303- A04	Employees Retirement Benefits					1,700,000
041303- A041	Pension					1,700,000
041303- A05	Grants, Subsidies and Write off Loans					80,000
041303- A052	Grants Domestic					80,000
041303- A13	Repairs and Maintenance					281,000
041303- A130	Transport					187,000
041303- A131	Machinery and Equipment					47,000
041303- A132	Furniture and Fixture					19,000
041303- A137	Computer Equipment					19,000
041303- A138	General					9,000
Total-	NATIONAL TRAINING BUREAU ISLAMABAD					70,124,000
IB1226	APPRENTICESHIP TRAINING CENTRE ISLAMABAD					
041303- A01	Employees Related Expenses					20,277,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041303- A011	Pay		22			10,817,000
041303- A011-1	Pay of Officers		(9)			(5,467,000)
041303- A011-2	Pay of Other Staff		(13)			(5,350,000)
041303- A012	Allowances					9,460,000
041303- A012-1	Regular Allowances					(8,200,000)
041303- A012-2	Other Allowances (Excluding TA)					(1,260,000)
041303- A03	Operating Expenses					5,029,000
041303- A032	Communications					206,000
041303- A033	Utilities					1,608,000
041303- A034	Occupancy Costs					1,884,000
041303- A038	Travel & Transportation					280,000
041303- A039	General					1,051,000
041303- A04	Employees Retirement Benefits					900,000
041303- A041	Pension					900,000
041303- A05	Grants, Subsidies and Write off Loans					40,000
041303- A052	Grants Domestic					40,000
041303- A13	Repairs and Maintenance					211,000
041303- A130	Transport					33,000
041303- A131	Machinery and Equipment					75,000
041303- A132	Furniture and Fixture					56,000
041303- A137	Computer Equipment					28,000
041303- A138	General					19,000
Total-	APPRENTICESHIP TRAINING CENTRE ISLAMABAD					26,457,000
041303	Total- MANPOWER AND VOCATIONAL TRAINING					96,581,000
041310 ADMINISTRATION :						
IB1220 PAKISTAN MANPOWER INSTITUTE ISLAMABAD						
041310- A01	Employees Related Expenses					30,340,000
041310- A011	Pay		43			15,060,000
041310- A011-1	Pay of Officers		(16)			(8,040,000)
041310- A011-2	Pay of Other Staff		(27)			(7,020,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041310- A012	Allowances					15,280,000
041310- A012-1	Regular Allowances					(13,580,000)
041310- A012-2	Other Allowances (Excluding TA)					(1,700,000)
041310- A02	Project Pre-Investment Analysis					10,000
041310- A022	Research Survey & Exploratory Oper					10,000
041310- A03	Operating Expenses					6,234,000
041310- A032	Communications					616,000
041310- A033	Utilities					1,074,000
041310- A034	Occupancy Costs					1,714,000
041310- A038	Travel & Transportation					1,224,000
041310- A039	General					1,606,000
041310- A04	Employees Retirement Benefits					1,400,000
041310- A041	Pension					1,400,000
041310- A05	Grants, Subsidies and Write off Loans					2,900,000
041310- A052	Grants Domestic					2,900,000
041310- A09	Physical Assets					36,000
041310- A095	Purchase of Transport					9,000
041310- A096	Purchase of Plant and Machinery					9,000
041310- A097	Purchase of Furniture and Fixture					9,000
041310- A098	Purchase of Other Assets					9,000
041310- A13	Repairs and Maintenance					521,000
041310- A130	Transport					280,000
041310- A131	Machinery and Equipment					187,000
041310- A132	Furniture and Fixture					9,000
041310- A133	Buildings and Structure					9,000
041310- A137	Computer Equipment					27,000
041310- A138	General					9,000
Total-	PAKISTAN MANPOWER INSTITUTE ISLAMABAD					41,441,000
041310	Total- ADMINISTRATION					41,441,000
041350 OTHERS :						
IB1216 NATIONAL TALENT POOL (PART-I & II)						

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041350- A01	Employees Related Expenses					16,283,000
041350- A011	Pay		41			8,127,000
041350- A011-1	Pay of Officers		(11)			(2,927,000)
041350- A011-2	Pay of Other Staff		(30)			(5,200,000)
041350- A012	Allowances					8,156,000
041350- A012-1	Regular Allowances					(7,231,000)
041350- A012-2	Other Allowances (Excluding TA)					(925,000)
041350- A03	Operating Expenses					4,916,000
041350- A032	Communications					523,000
041350- A033	Utilities					350,000
041350- A034	Occupancy Costs					1,505,000
041350- A038	Travel & Transportation					1,650,000
041350- A039	General					888,000
041350- A04	Employees Retirement Benefits					1,310,000
041350- A041	Pension					1,310,000
041350- A13	Repairs and Maintenance					302,000
041350- A130	Transport					75,000
041350- A131	Machinery and Equipment					122,000
041350- A132	Furniture and Fixture					11,000
041350- A137	Computer Equipment					94,000
Total-	NATIONAL TALENT POOL (PART-I & II)					22,811,000
041350	Total- OTHERS					22,811,000
0413	Total- General Labour Affairs					160,833,000
041	Total- General Economic, Commercial & Labour Affairs					160,833,000
04	Total- Economic Affairs					160,833,000
09	Education Affairs and Services:					
091	Pre & Primary Education Affairs & Service:					
0911	Pre & Primary Education Affairs & Service:					
091102	Primary :					
IB1231	ISLAMABAD MODEL SCHOOL (I-V) G-11/2 ISLAMABAD					
091102- A03	Operating Expenses					518,000
091102- A032	Communications					17,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities					405,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					74,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					50,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					32,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)					578,000
	G-11/2 ISLAMABAD					
IB1232 ISLAMABAD MODEL SCHOOL (I-V) MARGALLA VIEW HOUSING SCHEME D-17 ISLAMABAD						
091102- A03	Operating Expenses					548,000
091102- A032	Communications					19,000
091102- A033	Utilities					103,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					404,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					50,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					32,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)					608,000
	MARGALLA VIEW HOUSING SCHEME					
	D-17 ISLAMABAD					
IB1233 ISLAMABAD MODEL SCHOOL (I-V) CBR COLONY ISLAMABAD						
091102- A03	Operating Expenses					180,000
091102- A033	Utilities					102,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					56,000
091102- A06	Transfers					10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					43,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					25,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) CBR COLONY ISLAMABAD					233,000
IB1234 ISLAMABAD MODEL SCHOOL (I-V) SOAN GARDEN LOHI BHER ISLAMABAD						
091102- A03	Operating Expenses					237,000
091102- A032	Communications					14,000
091102- A033	Utilities					151,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					50,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					43,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					25,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) SOAN GARDEN LOHI BHER ISLAMABAD					290,000
IB1235 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-7/2 IBD						
091102- A01	Employees Related Expenses					21,711,000
091102- A011	Pay		42			14,463,000
091102- A011-1	Pay of Officers		(18)			(7,729,000)
091102- A011-2	Pay of Other Staff		(24)			(6,734,000)
091102- A012	Allowances					7,248,000
091102- A012-1	Regular Allowances					(6,222,000)
091102- A012-2	Other Allowances (Excluding TA)					(1,026,000)
091102- A03	Operating Expenses					1,432,000
091102- A032	Communications					37,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities					501,000
091102- A034	Occupancy Costs					532,000
091102- A038	Travel & Transportation					21,000
091102- A039	General					341,000
091102- A04	Employees Retirement Benefits					810,000
091102- A041	Pension					810,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					97,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					79,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2						24,060,000
G-7/2 IBD						
IB1236 ISLAMABAD MODEL SCHOOL (I-V)NO 1 E-8 IBD						
091102- A01	Employees Related Expenses					16,589,000
091102- A011	Pay		34			11,170,000
091102- A011-1	Pay of Officers		(17)			(6,633,000)
091102- A011-2	Pay of Other Staff		(17)			(4,537,000)
091102- A012	Allowances					5,419,000
091102- A012-1	Regular Allowances					(4,884,000)
091102- A012-2	Other Allowances (Excluding TA)					(535,000)
091102- A03	Operating Expenses					2,377,000
091102- A032	Communications					45,000
091102- A033	Utilities					309,000
091102- A034	Occupancy Costs					1,841,000
091102- A038	Travel & Transportation					67,000
091102- A039	General					115,000
091102- A04	Employees Retirement Benefits					280,000
091102- A041	Pension					280,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A13	Repairs and Maintenance					68,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					50,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)NO 1 E-8 IBD					19,324,000
IB1237 ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-10/1 IBD						
091102- A01	Employees Related Expenses					30,225,000
091102- A011	Pay		54			21,124,000
091102- A011-1	Pay of Officers		(31)			(13,337,000)
091102- A011-2	Pay of Other Staff		(23)			(7,787,000)
091102- A012	Allowances					9,101,000
091102- A012-1	Regular Allowances					(8,356,000)
091102- A012-2	Other Allowances (Excluding TA)					(745,000)
091102- A03	Operating Expenses					9,047,000
091102- A032	Communications					37,000
091102- A033	Utilities					286,000
091102- A034	Occupancy Costs					7,903,000
091102- A038	Travel & Transportation					97,000
091102- A039	General					724,000
091102- A04	Employees Retirement Benefits					778,000
091102- A041	Pension					778,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					120,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					102,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-10/1 IBD					40,180,000
IB1238 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-1 IBD						
091102- A01	Employees Related Expenses					14,956,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay		27			10,256,000
091102- A011-1	Pay of Officers		(14)			(6,411,000)
091102- A011-2	Pay of Other Staff		(13)			(3,845,000)
091102- A012	Allowances					4,700,000
091102- A012-1	Regular Allowances					(4,173,000)
091102- A012-2	Other Allowances (Excluding TA)					(527,000)
091102- A03	Operating Expenses					2,267,000
091102- A032	Communications					37,000
091102- A033	Utilities					293,000
091102- A034	Occupancy Costs					1,819,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					98,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					60,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					42,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)					17,293,000
	G-6/1-1 IBD					
IB1239 ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD						
091102- A01	Employees Related Expenses					46,175,000
091102- A011	Pay		65			32,021,000
091102- A011-1	Pay of Officers		(55)			(29,692,000)
091102- A011-2	Pay of Other Staff		(10)			(2,329,000)
091102- A012	Allowances					14,154,000
091102- A012-1	Regular Allowances					(13,213,000)
091102- A012-2	Other Allowances (Excluding TA)					(941,000)
091102- A03	Operating Expenses					4,751,000
091102- A032	Communications					42,000
091102- A033	Utilities					473,000
091102- A034	Occupancy Costs					3,534,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation					337,000
091102- A039	General					365,000
091102- A04	Employees Retirement Benefits					1,850,000
091102- A041	Pension					1,850,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					110,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					92,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD						52,896,000
IB1240 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-4 IBD						
091102- A01	Employees Related Expenses					17,223,000
091102- A011	Pay		40			11,537,000
091102- A011-1	Pay of Officers		(16)			(6,158,000)
091102- A011-2	Pay of Other Staff		(24)			(5,379,000)
091102- A012	Allowances					5,686,000
091102- A012-1	Regular Allowances					(5,116,000)
091102- A012-2	Other Allowances (Excluding TA)					(570,000)
091102- A03	Operating Expenses					1,958,000
091102- A032	Communications					32,000
091102- A033	Utilities					333,000
091102- A034	Occupancy Costs					1,287,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					286,000
091102- A04	Employees Retirement Benefits					1,081,000
091102- A041	Pension					1,081,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					71,000
091102- A131	Machinery and Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A132	Furniture and Fixture					53,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL (I-V)						20,343,000
G-6/1-4 IBD						
IB1241 ISLAMABAD MODEL SCHOOL (I-V) G-7/3-1 IBD						
091102- A01	Employees Related Expenses					16,944,000
091102- A011	Pay		37			11,591,000
091102- A011-1	Pay of Officers		(11)			(4,334,000)
091102- A011-2	Pay of Other Staff		(26)			(7,257,000)
091102- A012	Allowances					5,353,000
091102- A012-1	Regular Allowances					(4,798,000)
091102- A012-2	Other Allowances (Excluding TA)					(555,000)
091102- A03	Operating Expenses					1,389,000
091102- A032	Communications					28,000
091102- A033	Utilities					403,000
091102- A034	Occupancy Costs					788,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					150,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					84,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					66,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL (I-V)						18,427,000
G-7/3-1 IBD						
IB1242 ISLAMABAD MODEL SCHOOL (I-V) G-7/3-3 IBD						
091102- A01	Employees Related Expenses					11,800,000
091102- A011	Pay		28			7,765,000
091102- A011-1	Pay of Officers		(11)			(3,515,000)
091102- A011-2	Pay of Other Staff		(17)			(4,250,000)
091102- A012	Allowances					4,035,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-1					(3,444,000)
091102- A012-2					(591,000)
091102- A03					2,072,000
091102- A032					33,000
091102- A033					418,000
091102- A034					1,486,000
091102- A038					67,000
091102- A039					68,000
091102- A04					252,000
091102- A041					252,000
091102- A06					10,000
091102- A061					10,000
091102- A13					46,000
091102- A131					9,000
091102- A132					28,000
091102- A137					9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-7/3-3 IBD					14,180,000
IB1243 ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD					
091102- A01					13,391,000
091102- A011		27			9,078,000
091102- A011-1		(14)			(5,876,000)
091102- A011-2		(13)			(3,202,000)
091102- A012					4,313,000
091102- A012-1					(3,720,000)
091102- A012-2					(593,000)
091102- A03					861,000
091102- A032					37,000
091102- A033					380,000
091102- A034					162,000
091102- A038					20,000
091102- A039					262,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					60,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					42,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD					14,322,000
IB1244 ISLAMABAD MODEL SCHOOL (I-V) F-6/3 IBD						
091102- A01	Employees Related Expenses					16,468,000
091102- A011	Pay		32			11,175,000
091102- A011-1	Pay of Officers		(16)			(6,890,000)
091102- A011-2	Pay of Other Staff		(16)			(4,285,000)
091102- A012	Allowances					5,293,000
091102- A012-1	Regular Allowances					(4,832,000)
091102- A012-2	Other Allowances (Excluding TA)					(461,000)
091102- A03	Operating Expenses					978,000
091102- A032	Communications					37,000
091102- A033	Utilities					218,000
091102- A034	Occupancy Costs					609,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					94,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					58,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					40,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-6/3 IBD					17,514,000
IB1245 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-2 IBD						
091102- A01	Employees Related Expenses					15,142,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay		32			10,346,000
091102- A011-1	Pay of Officers		(13)			(5,513,000)
091102- A011-2	Pay of Other Staff		(19)			(4,833,000)
091102- A012	Allowances					4,796,000
091102- A012-1	Regular Allowances					(4,294,000)
091102- A012-2	Other Allowances (Excluding TA)					(502,000)
091102- A03	Operating Expenses					2,550,000
091102- A032	Communications					32,000
091102- A033	Utilities					614,000
091102- A034	Occupancy Costs					1,760,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					124,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					72,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					54,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)					17,774,000
	G-6/1-2 IBD					
IB1246 ISLAMABAD MODEL SCHOOL (I-V) G-7/4 IBD						
091102- A01	Employees Related Expenses					22,554,000
091102- A011	Pay		45			15,408,000
091102- A011-1	Pay of Officers		(23)			(9,669,000)
091102- A011-2	Pay of Other Staff		(22)			(5,739,000)
091102- A012	Allowances					7,146,000
091102- A012-1	Regular Allowances					(6,482,000)
091102- A012-2	Other Allowances (Excluding TA)					(664,000)
091102- A03	Operating Expenses					2,923,000
091102- A032	Communications					45,000
091102- A033	Utilities					520,000
091102- A034	Occupancy Costs					2,005,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation					20,000
091102- A039	General					333,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					93,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					75,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-7/4					25,580,000
	IBD					
IB1247 ISLAMABAD MODEL SCHOOL (I-V) F-6/1 IBD						
091102- A01	Employees Related Expenses					15,724,000
091102- A011	Pay		34			10,394,000
091102- A011-1	Pay of Officers		(17)			(6,143,000)
091102- A011-2	Pay of Other Staff		(17)			(4,251,000)
091102- A012	Allowances					5,330,000
091102- A012-1	Regular Allowances					(4,796,000)
091102- A012-2	Other Allowances (Excluding TA)					(534,000)
091102- A03	Operating Expenses					2,447,000
091102- A032	Communications					33,000
091102- A033	Utilities					285,000
091102- A034	Occupancy Costs					1,969,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					140,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					80,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					62,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-6/1					18,261,000
	IBD					

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB1248 ISLAMABAD MODEL SCHOOL (I-V) G-7/1 IBD						
091102- A01	Employees Related Expenses					25,994,000
091102- A011	Pay		53			17,745,000
091102- A011-1	Pay of Officers		(25)			(10,045,000)
091102- A011-2	Pay of Other Staff		(28)			(7,700,000)
091102- A012	Allowances					8,249,000
091102- A012-1	Regular Allowances					(7,511,000)
091102- A012-2	Other Allowances (Excluding TA)					(738,000)
091102- A03	Operating Expenses					3,817,000
091102- A032	Communications					75,000
091102- A033	Utilities					567,000
091102- A034	Occupancy Costs					2,627,000
091102- A038	Travel & Transportation					188,000
091102- A039	General					360,000
091102- A04	Employees Retirement Benefits					988,000
091102- A041	Pension					988,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					106,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					88,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-7/1 IBD					30,915,000

IB1249 ISLAMABAD MODEL SCHOOL (I-V) NO1 G-7/2 IBD

091102- A01	Employees Related Expenses					12,438,000
091102- A011	Pay		29			8,535,000
091102- A011-1	Pay of Officers		(12)			(4,451,000)
091102- A011-2	Pay of Other Staff		(17)			(4,084,000)
091102- A012	Allowances					3,903,000
091102- A012-1	Regular Allowances					(3,421,000)
091102- A012-2	Other Allowances (Excluding TA)					(482,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses					1,850,000
091102- A032	Communications					22,000
091102- A033	Utilities					263,000
091102- A034	Occupancy Costs					1,303,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					242,000
091102- A04	Employees Retirement Benefits					250,000
091102- A041	Pension					250,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					51,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					33,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO1					14,599,000
	G-7/2 IBD					
IB1250 ISLAMABAD MODEL SCHOOL (I-V) F-6/4 IBD						
091102- A01	Employees Related Expenses					12,549,000
091102- A011	Pay		27			8,361,000
091102- A011-1	Pay of Officers		(14)			(5,383,000)
091102- A011-2	Pay of Other Staff		(13)			(2,978,000)
091102- A012	Allowances					4,188,000
091102- A012-1	Regular Allowances					(3,732,000)
091102- A012-2	Other Allowances (Excluding TA)					(456,000)
091102- A03	Operating Expenses					1,009,000
091102- A032	Communications					37,000
091102- A033	Utilities					237,000
091102- A034	Occupancy Costs					453,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					262,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A13	Repairs and Maintenance					60,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					42,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-6/4 IBD					13,628,000
IB1251 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIMLI (FA) IBD						
091102- A01	Employees Related Expenses					4,359,000
091102- A011	Pay		12			2,685,000
091102- A011-1	Pay of Officers		(5)			(1,293,000)
091102- A011-2	Pay of Other Staff		(7)			(1,392,000)
091102- A012	Allowances					1,674,000
091102- A012-1	Regular Allowances					(1,422,000)
091102- A012-2	Other Allowances (Excluding TA)					(252,000)
091102- A03	Operating Expenses					900,000
091102- A032	Communications					1,000
091102- A033	Utilities					1,000
091102- A034	Occupancy Costs					853,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					25,000
091102- A04	Employees Retirement Benefits					1,000
091102- A041	Pension					1,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					25,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					7,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIMLI (FA) IBD					5,295,000
IB1252 ISLAMABAD MODEL SCHOOL (I-V) NO 3 G-9/2 IBD						
091102- A01	Employees Related Expenses					20,102,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay		45			13,275,000
091102- A011-1	Pay of Officers		(18)			(6,277,000)
091102- A011-2	Pay of Other Staff		(27)			(6,998,000)
091102- A012	Allowances					6,827,000
091102- A012-1	Regular Allowances					(6,190,000)
091102- A012-2	Other Allowances (Excluding TA)					(637,000)
091102- A03	Operating Expenses					2,546,000
091102- A032	Communications					37,000
091102- A033	Utilities					325,000
091102- A034	Occupancy Costs					2,021,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					143,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					81,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					63,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 3					22,739,000
	G-9/2 IBD					
IB1253 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/1 IBD						
091102- A01	Employees Related Expenses					13,101,000
091102- A011	Pay		23			8,620,000
091102- A011-1	Pay of Officers		(11)			(5,578,000)
091102- A011-2	Pay of Other Staff		(12)			(3,042,000)
091102- A012	Allowances					4,481,000
091102- A012-1	Regular Allowances					(4,057,000)
091102- A012-2	Other Allowances (Excluding TA)					(424,000)
091102- A03	Operating Expenses					2,498,000
091102- A032	Communications					34,000
091102- A033	Utilities					333,000
091102- A034	Occupancy Costs					1,907,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation					115,000
091102- A039	General					109,000
091102- A04	Employees Retirement Benefits					1,280,000
091102- A041	Pension					1,280,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					65,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					47,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/1 IBD						16,954,000
IB1254 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/2 IBD						
091102- A01	Employees Related Expenses					9,643,000
091102- A011	Pay		20			6,393,000
091102- A011-1	Pay of Officers		(8)			(3,688,000)
091102- A011-2	Pay of Other Staff		(12)			(2,705,000)
091102- A012	Allowances					3,250,000
091102- A012-1	Regular Allowances					(2,838,000)
091102- A012-2	Other Allowances (Excluding TA)					(412,000)
091102- A03	Operating Expenses					1,828,000
091102- A032	Communications					33,000
091102- A033	Utilities					333,000
091102- A034	Occupancy Costs					1,338,000
091102- A038	Travel & Transportation					21,000
091102- A039	General					103,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					65,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					47,000
091102- A137	Computer Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1						11,546,000
G-8/2 IBD						
IB1255 ISLAMABAD MODEL SCHOOL (I-V) NO 3 ST # 68 G-9/3 IBD						
091102- A01	Employees Related Expenses					9,155,000
091102- A011	Pay		19			6,175,000
091102- A011-1	Pay of Officers		(8)			(3,827,000)
091102- A011-2	Pay of Other Staff		(11)			(2,348,000)
091102- A012	Allowances					2,980,000
091102- A012-1	Regular Allowances					(2,546,000)
091102- A012-2	Other Allowances (Excluding TA)					(434,000)
091102- A03	Operating Expenses					2,188,000
091102- A032	Communications					45,000
091102- A033	Utilities					407,000
091102- A034	Occupancy Costs					1,657,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					57,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					41,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					23,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 3						11,394,000
ST # 68 G-9/3 IBD						
IB1256 ISLAMABAD MODEL SCHOOL (I-V) F-8/2 IBD						
091102- A01	Employees Related Expenses					9,105,000
091102- A011	Pay		19			6,277,000
091102- A011-1	Pay of Officers		(8)			(3,739,000)
091102- A011-2	Pay of Other Staff		(11)			(2,538,000)
091102- A012	Allowances					2,828,000
091102- A012-1	Regular Allowances					(2,477,000)
091102- A012-2	Other Allowances (Excluding TA)					(351,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses					1,757,000
091102- A032	Communications					22,000
091102- A033	Utilities					277,000
091102- A034	Occupancy Costs					1,348,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					90,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					56,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					38,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) F-8/2 IBD						10,928,000
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IB1257 ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/1 IBD						
091102- A01	Employees Related Expenses					11,892,000
091102- A011	Pay		25			8,061,000
091102- A011-1	Pay of Officers		(11)			(4,612,000)
091102- A011-2	Pay of Other Staff		(14)			(3,449,000)
091102- A012	Allowances					3,831,000
091102- A012-1	Regular Allowances					(3,388,000)
091102- A012-2	Other Allowances (Excluding TA)					(443,000)
091102- A03	Operating Expenses					2,729,000
091102- A032	Communications					37,000
091102- A033	Utilities					456,000
091102- A034	Occupancy Costs					2,132,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					84,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					54,000
091102- A131	Machinery and Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A132					36,000
091102- A137					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/1 IBD				14,685,000
IB1258 ISLAMABAD MODEL SCHOOL (I-V) NO2 E-8/1 IBD					
091102- A01	Employees Related Expenses				10,417,000
091102- A011	Pay	24			6,539,000
091102- A011-1	Pay of Officers	(12)			(3,980,000)
091102- A011-2	Pay of Other Staff	(12)			(2,559,000)
091102- A012	Allowances				3,878,000
091102- A012-1	Regular Allowances				(3,470,000)
091102- A012-2	Other Allowances (Excluding TA)				(408,000)
091102- A03	Operating Expenses				1,560,000
091102- A032	Communications				23,000
091102- A033	Utilities				280,000
091102- A034	Occupancy Costs				1,157,000
091102- A038	Travel & Transportation				20,000
091102- A039	General				80,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				52,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				34,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO2 E-8/1 IBD				12,039,000
IB1259 ISLAMABAD MODEL SCHOOL (I-V) NO 3 G-8/1 IBD					
091102- A01	Employees Related Expenses				12,573,000
091102- A011	Pay	25			8,565,000
091102- A011-1	Pay of Officers	(10)			(4,292,000)
091102- A011-2	Pay of Other Staff	(15)			(4,273,000)
091102- A012	Allowances				4,008,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20	Budget	Revised	Budget
		2020-21	Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-1	Regular Allowances				(3,532,000)
091102- A012-2	Other Allowances (Excluding TA)				(476,000)
091102- A03	Operating Expenses				1,826,000
091102- A032	Communications				37,000
091102- A033	Utilities				310,000
091102- A034	Occupancy Costs				1,391,000
091102- A038	Travel & Transportation				20,000
091102- A039	General				68,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				46,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				28,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 3				14,455,000
	G-8/1 IBD				
IB1260 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/2 IBD					
091102- A01	Employees Related Expenses				8,966,000
091102- A011	Pay	20			6,056,000
091102- A011-1	Pay of Officers	(9)			(3,533,000)
091102- A011-2	Pay of Other Staff	(11)			(2,523,000)
091102- A012	Allowances				2,910,000
091102- A012-1	Regular Allowances				(2,557,000)
091102- A012-2	Other Allowances (Excluding TA)				(353,000)
091102- A03	Operating Expenses				1,688,000
091102- A032	Communications				28,000
091102- A033	Utilities				277,000
091102- A034	Occupancy Costs				1,302,000
091102- A038	Travel & Transportation				20,000
091102- A039	General				61,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A13	Repairs and Maintenance					43,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					25,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/2 IBD					10,707,000
IB1261 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/4 IBD						
091102- A01	Employees Related Expenses					15,971,000
091102- A011	Pay		29			11,137,000
091102- A011-1	Pay of Officers		(18)			(8,597,000)
091102- A011-2	Pay of Other Staff		(11)			(2,540,000)
091102- A012	Allowances					4,834,000
091102- A012-1	Regular Allowances					(4,300,000)
091102- A012-2	Other Allowances (Excluding TA)					(534,000)
091102- A03	Operating Expenses					1,546,000
091102- A032	Communications					33,000
091102- A033	Utilities					449,000
091102- A034	Occupancy Costs					692,000
091102- A038	Travel & Transportation					253,000
091102- A039	General					119,000
091102- A04	Employees Retirement Benefits					1,100,000
091102- A041	Pension					1,100,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					69,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					51,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/4 IBD					18,696,000
IB1262 ISLAMABAD MODEL SCHOOL (I-V) NO 4 G-9/2 IBD						
091102- A01	Employees Related Expenses					25,485,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay		51			17,864,000
091102- A011-1	Pay of Officers		(31)			(12,551,000)
091102- A011-2	Pay of Other Staff		(20)			(5,313,000)
091102- A012	Allowances					7,621,000
091102- A012-1	Regular Allowances					(6,917,000)
091102- A012-2	Other Allowances (Excluding TA)					(704,000)
091102- A03	Operating Expenses					3,136,000
091102- A032	Communications					45,000
091102- A033	Utilities					494,000
091102- A034	Occupancy Costs					1,971,000
091102- A038	Travel & Transportation					487,000
091102- A039	General					139,000
091102- A04	Employees Retirement Benefits					1,161,000
091102- A041	Pension					1,161,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					79,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					61,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 4					29,871,000
	G-9/2 IBD					
IB1263 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/2 IBD						
091102- A01	Employees Related Expenses					31,283,000
091102- A011	Pay		46			21,694,000
091102- A011-1	Pay of Officers		(36)			(19,452,000)
091102- A011-2	Pay of Other Staff		(10)			(2,242,000)
091102- A012	Allowances					9,589,000
091102- A012-1	Regular Allowances					(8,894,000)
091102- A012-2	Other Allowances (Excluding TA)					(695,000)
091102- A03	Operating Expenses					4,136,000
091102- A032	Communications					65,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities					538,000
091102- A034	Occupancy Costs					2,999,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					514,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					102,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					84,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/2 IBD					35,531,000
IB1264 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/4 IBD						
091102- A01	Employees Related Expenses					12,574,000
091102- A011	Pay		25			8,184,000
091102- A011-1	Pay of Officers		(13)			(4,631,000)
091102- A011-2	Pay of Other Staff		(12)			(3,553,000)
091102- A012	Allowances					4,390,000
091102- A012-1	Regular Allowances					(3,941,000)
091102- A012-2	Other Allowances (Excluding TA)					(449,000)
091102- A03	Operating Expenses					2,114,000
091102- A032	Communications					75,000
091102- A033	Utilities					238,000
091102- A034	Occupancy Costs					1,720,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					61,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					43,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					25,000
091102- A137	Computer Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised
				Estimate	Estimate
				Rs	Rs
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1					14,741,000
G-9/4 IBD					
IB1265 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/3 IBD					
091102- A01	Employees Related Expenses				8,597,000
091102- A011	Pay		19		5,602,000
091102- A011-1	Pay of Officers		(9)		(3,493,000)
091102- A011-2	Pay of Other Staff		(10)		(2,109,000)
091102- A012	Allowances				2,995,000
091102- A012-1	Regular Allowances				(2,668,000)
091102- A012-2	Other Allowances (Excluding TA)				(327,000)
091102- A03	Operating Expenses				1,237,000
091102- A032	Communications				11,000
091102- A033	Utilities				239,000
091102- A034	Occupancy Costs				912,000
091102- A038	Travel & Transportation				20,000
091102- A039	General				55,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				40,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				22,000
091102- A137	Computer Equipment				9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1					9,884,000
G-9/3 IBD					
IB1266 ISLAMABAD MODEL SCHOOL (I-V) G-11/1 IBD					
091102- A01	Employees Related Expenses				12,458,000
091102- A011	Pay		28		8,597,000
091102- A011-1	Pay of Officers		(13)		(5,201,000)
091102- A011-2	Pay of Other Staff		(15)		(3,396,000)
091102- A012	Allowances				3,861,000
091102- A012-1	Regular Allowances				(3,362,000)
091102- A012-2	Other Allowances (Excluding TA)				(499,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses					3,666,000
091102- A032	Communications					53,000
091102- A033	Utilities					425,000
091102- A034	Occupancy Costs					2,916,000
091102- A038	Travel & Transportation					113,000
091102- A039	General					159,000
091102- A04	Employees Retirement Benefits					977,000
091102- A041	Pension					977,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					88,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					70,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)					17,199,000
	G-11/1 IBD					
IB1267 ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/4 IBD						
091102- A01	Employees Related Expenses					14,012,000
091102- A011	Pay		28			9,682,000
091102- A011-1	Pay of Officers		(14)			(6,818,000)
091102- A011-2	Pay of Other Staff		(14)			(2,864,000)
091102- A012	Allowances					4,330,000
091102- A012-1	Regular Allowances					(3,905,000)
091102- A012-2	Other Allowances (Excluding TA)					(425,000)
091102- A03	Operating Expenses					3,028,000
091102- A032	Communications					28,000
091102- A033	Utilities					407,000
091102- A034	Occupancy Costs					2,305,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					268,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A13	Repairs and Maintenance					63,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					45,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/4 IBD					17,113,000
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IB1268 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-10/2 IBD						
091102- A01	Employees Related Expenses					14,635,000
091102- A011	Pay		24			10,100,000
091102- A011-1	Pay of Officers		(17)			(8,615,000)
091102- A011-2	Pay of Other Staff		(7)			(1,485,000)
091102- A012	Allowances					4,535,000
091102- A012-1	Regular Allowances					(4,064,000)
091102- A012-2	Other Allowances (Excluding TA)					(471,000)
091102- A03	Operating Expenses					2,420,000
091102- A032	Communications					37,000
091102- A033	Utilities					521,000
091102- A034	Occupancy Costs					1,600,000
091102- A038	Travel & Transportation					170,000
091102- A039	General					92,000
091102- A04	Employees Retirement Benefits					449,000
091102- A041	Pension					449,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					57,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					39,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-10/2 IBD					17,571,000
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IB1269 ISLAMABAD MODEL SCHOOL (I-V) E-7/4 IBD						
091102- A01	Employees Related Expenses					9,273,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay		19			6,175,000
091102- A011-1	Pay of Officers		(6)			(2,492,000)
091102- A011-2	Pay of Other Staff		(13)			(3,683,000)
091102- A012	Allowances					3,098,000
091102- A012-1	Regular Allowances					(2,713,000)
091102- A012-2	Other Allowances (Excluding TA)					(385,000)
091102- A03	Operating Expenses					1,841,000
091102- A032	Communications					22,000
091102- A033	Utilities					272,000
091102- A034	Occupancy Costs					1,266,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					261,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					41,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					23,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) E-7/4 IBD					11,165,000
IB1270 ISLAMABAD MODEL SCHOOL (I-V) F-8/3 IBD						
091102- A01	Employees Related Expenses					20,108,000
091102- A011	Pay		26			14,967,000
091102- A011-1	Pay of Officers		(20)			(12,672,000)
091102- A011-2	Pay of Other Staff		(6)			(2,295,000)
091102- A012	Allowances					5,141,000
091102- A012-1	Regular Allowances					(4,689,000)
091102- A012-2	Other Allowances (Excluding TA)					(452,000)
091102- A03	Operating Expenses					3,910,000
091102- A032	Communications					28,000
091102- A033	Utilities					481,000
091102- A034	Occupancy Costs					2,821,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation					300,000
091102- A039	General					280,000
091102- A04	Employees Retirement Benefits					1,710,000
091102- A041	Pension					1,710,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					68,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					50,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) F-8/3 IBD						25,806,000
IB1271 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-3 IBD						
091102- A01	Employees Related Expenses					21,083,000
091102- A011	Pay		35			15,208,000
091102- A011-1	Pay of Officers		(28)			(13,536,000)
091102- A011-2	Pay of Other Staff		(7)			(1,672,000)
091102- A012	Allowances					5,875,000
091102- A012-1	Regular Allowances					(5,247,000)
091102- A012-2	Other Allowances (Excluding TA)					(628,000)
091102- A03	Operating Expenses					1,730,000
091102- A032	Communications					26,000
091102- A033	Utilities					308,000
091102- A034	Occupancy Costs					1,029,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					347,000
091102- A04	Employees Retirement Benefits					1,338,000
091102- A041	Pension					1,338,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					99,000
091102- A131	Machinery and Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A132	Furniture and Fixture					81,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL (I-V)						24,260,000
G-6/1-3 IBD						
IB1272 ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/1 IBD						
091102- A01	Employees Related Expenses					21,629,000
091102- A011	Pay		41			14,457,000
091102- A011-1	Pay of Officers		(34)			(12,779,000)
091102- A011-2	Pay of Other Staff		(7)			(1,678,000)
091102- A012	Allowances					7,172,000
091102- A012-1	Regular Allowances					(6,450,000)
091102- A012-2	Other Allowances (Excluding TA)					(722,000)
091102- A03	Operating Expenses					3,076,000
091102- A032	Communications					23,000
091102- A033	Utilities					117,000
091102- A034	Occupancy Costs					2,409,000
091102- A038	Travel & Transportation					257,000
091102- A039	General					270,000
091102- A04	Employees Retirement Benefits					2,503,000
091102- A041	Pension					2,503,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					64,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					46,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1						27,282,000
I-9/1 IBD						
IB1273 ISLAMABAD MODEL SCHOOL (I-V) F-7/2 IBD						
091102- A01	Employees Related Expenses					16,731,000
091102- A011	Pay		27			11,393,000
091102- A011-1	Pay of Officers		(21)			(10,262,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102-	A011-2	Pay of Other Staff	(6)			(1,131,000)
091102-	A012	Allowances				5,338,000
091102-	A012-1	Regular Allowances				(4,894,000)
091102-	A012-2	Other Allowances (Excluding TA)				(444,000)
091102-	A03	Operating Expenses				4,513,000
091102-	A032	Communications				34,000
091102-	A033	Utilities				233,000
091102-	A034	Occupancy Costs				3,920,000
091102-	A038	Travel & Transportation				21,000
091102-	A039	General				305,000
091102-	A04	Employees Retirement Benefits				1,000
091102-	A041	Pension				1,000
091102-	A06	Transfers				10,000
091102-	A061	Scholarship				10,000
091102-	A13	Repairs and Maintenance				80,000
091102-	A131	Machinery and Equipment				9,000
091102-	A132	Furniture and Fixture				62,000
091102-	A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-7/2 IBD					21,335,000
IB1274 ISLAMABAD MODEL SCHOOL (I-V) G-9/1 IBD						
091102-	A01	Employees Related Expenses				8,121,000
091102-	A011	Pay	16			5,408,000
091102-	A011-1	Pay of Officers	(8)			(3,778,000)
091102-	A011-2	Pay of Other Staff	(8)			(1,630,000)
091102-	A012	Allowances				2,713,000
091102-	A012-1	Regular Allowances				(2,291,000)
091102-	A012-2	Other Allowances (Excluding TA)				(422,000)
091102-	A03	Operating Expenses				956,000
091102-	A032	Communications				30,000
091102-	A033	Utilities				261,000
091102-	A034	Occupancy Costs				563,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation					20,000
091102- A039	General					82,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					53,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					35,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-9/1 IBD					9,140,000
IB1275 ISLAMABAD MODEL SCHOOL (I-V) F-7/2-4 IBD						
091102- A01	Employees Related Expenses					12,228,000
091102- A011	Pay		21			8,350,000
091102- A011-1	Pay of Officers		(14)			(7,117,000)
091102- A011-2	Pay of Other Staff		(7)			(1,233,000)
091102- A012	Allowances					3,878,000
091102- A012-1	Regular Allowances					(3,508,000)
091102- A012-2	Other Allowances (Excluding TA)					(370,000)
091102- A03	Operating Expenses					1,134,000
091102- A032	Communications					37,000
091102- A033	Utilities					261,000
091102- A034	Occupancy Costs					741,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					75,000
091102- A04	Employees Retirement Benefits					1,000
091102- A041	Pension					1,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					49,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					31,000
091102- A137	Computer Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- ISLAMABAD MODEL SCHOOL (I-V)						13,422,000
F-7/2-4 IBD						
IB1276 ISLAMABAD MODEL SCHOOL (I-V) NO 2 ST # 7 G-9/3 IBD						
091102- A01	Employees Related Expenses					18,792,000
091102- A011	Pay		28			13,307,000
091102- A011-1	Pay of Officers		(19)			(11,151,000)
091102- A011-2	Pay of Other Staff		(9)			(2,156,000)
091102- A012	Allowances					5,485,000
091102- A012-1	Regular Allowances					(4,797,000)
091102- A012-2	Other Allowances (Excluding TA)					(688,000)
091102- A03	Operating Expenses					3,116,000
091102- A032	Communications					37,000
091102- A033	Utilities					409,000
091102- A034	Occupancy Costs					2,449,000
091102- A038	Travel & Transportation					132,000
091102- A039	General					89,000
091102- A04	Employees Retirement Benefits					1,885,000
091102- A041	Pension					1,885,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					56,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					38,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2						23,859,000
ST # 7 G-9/3 IBD						
IB1277 ISLAMABAD MODEL SCHOOL (I-V) I-8/1 IBD						
091102- A01	Employees Related Expenses					28,434,000
091102- A011	Pay		48			19,379,000
091102- A011-1	Pay of Officers		(35)			(15,384,000)
091102- A011-2	Pay of Other Staff		(13)			(3,995,000)
091102- A012	Allowances					9,055,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-1					(8,345,000)
091102- A012-2					(710,000)
091102- A03					2,851,000
091102- A032					45,000
091102- A033					450,000
091102- A034					1,794,000
091102- A038					188,000
091102- A039					374,000
091102- A04					2,100,000
091102- A041					2,100,000
091102- A06					10,000
091102- A061					10,000
091102- A13					111,000
091102- A131					9,000
091102- A132					93,000
091102- A137					9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) I-8/1 IBD					33,506,000
IB1278 ISLAMABAD MODEL SCHOOL (I-V) G-10/1 IBD					
091102- A01					19,134,000
091102- A011		29			13,102,000
091102- A011-1		(22)			(11,633,000)
091102- A011-2		(7)			(1,469,000)
091102- A012					6,032,000
091102- A012-1					(5,518,000)
091102- A012-2					(514,000)
091102- A03					2,856,000
091102- A032					37,000
091102- A033					336,000
091102- A034					1,665,000
091102- A038					712,000
091102- A039					106,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A04	Employees Retirement Benefits					614,000
091102- A041	Pension					614,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					64,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					46,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)					22,678,000
	G-10/1 IBD					
IB1279 ISLAMABAD MODEL SCHOOL (I-V) G-6/4 IBD						
091102- A01	Employees Related Expenses					19,416,000
091102- A011	Pay		34			14,283,000
091102- A011-1	Pay of Officers		(25)			(12,794,000)
091102- A011-2	Pay of Other Staff		(9)			(1,489,000)
091102- A012	Allowances					5,133,000
091102- A012-1	Regular Allowances					(4,688,000)
091102- A012-2	Other Allowances (Excluding TA)					(445,000)
091102- A03	Operating Expenses					3,106,000
091102- A032	Communications					42,000
091102- A033	Utilities					304,000
091102- A034	Occupancy Costs					1,318,000
091102- A038	Travel & Transportation					798,000
091102- A039	General					644,000
091102- A04	Employees Retirement Benefits					2,241,000
091102- A041	Pension					2,241,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					85,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					67,000
091102- A137	Computer Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Total- ISLAMABAD MODEL SCHOOL (I-V) G-6/4 IBD				24,858,000
IB1280 ISLAMABAD MODEL SCHOOL (I-V) I-10/2 IBD				
091102- A01 Employees Related Expenses				28,661,000
091102- A011 Pay	51			20,235,000
091102- A011-1 Pay of Officers	(28)			(12,795,000)
091102- A011-2 Pay of Other Staff	(23)			(7,440,000)
091102- A012 Allowances				8,426,000
091102- A012-1 Regular Allowances				(7,700,000)
091102- A012-2 Other Allowances (Excluding TA)				(726,000)
091102- A03 Operating Expenses				9,605,000
091102- A032 Communications				47,000
091102- A033 Utilities				511,000
091102- A034 Occupancy Costs				8,429,000
091102- A038 Travel & Transportation				188,000
091102- A039 General				430,000
091102- A04 Employees Retirement Benefits				862,000
091102- A041 Pension				862,000
091102- A06 Transfers				10,000
091102- A061 Scholarship				10,000
091102- A13 Repairs and Maintenance				137,000
091102- A131 Machinery and Equipment				9,000
091102- A132 Furniture and Fixture				119,000
091102- A137 Computer Equipment				9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) I-10/2 IBD				39,275,000
IB1281 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/1 IBD				
091102- A01 Employees Related Expenses				13,785,000
091102- A011 Pay	28			9,270,000
091102- A011-1 Pay of Officers	(10)			(3,820,000)
091102- A011-2 Pay of Other Staff	(18)			(5,450,000)
091102- A012 Allowances				4,515,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-1	Regular Allowances				(4,066,000)
091102- A012-2	Other Allowances (Excluding TA)				(449,000)
091102- A03	Operating Expenses				3,177,000
091102- A032	Communications				28,000
091102- A033	Utilities				239,000
091102- A034	Occupancy Costs				2,605,000
091102- A038	Travel & Transportation				64,000
091102- A039	General				241,000
091102- A04	Employees Retirement Benefits				446,000
091102- A041	Pension				446,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				50,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				32,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/1 IBD				17,468,000
IB1282 ISLAMABAD MODEL SCHOOL (I-V) G-10/4 IBD					
091102- A01	Employees Related Expenses				9,876,000
091102- A011	Pay	21			6,658,000
091102- A011-1	Pay of Officers	(14)			(5,260,000)
091102- A011-2	Pay of Other Staff	(7)			(1,398,000)
091102- A012	Allowances				3,218,000
091102- A012-1	Regular Allowances				(2,837,000)
091102- A012-2	Other Allowances (Excluding TA)				(381,000)
091102- A03	Operating Expenses				1,668,000
091102- A032	Communications				37,000
091102- A033	Utilities				427,000
091102- A034	Occupancy Costs				1,111,000
091102- A038	Travel & Transportation				20,000
091102- A039	General				73,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A04	Employees Retirement Benefits					125,000
091102- A041	Pension					125,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					48,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					30,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)					11,727,000
	G-10/4 IBD					
IB1283 ISLAMABAD MODEL SCHOOL (I-V) F-10/1 IBD						
091102- A01	Employees Related Expenses					8,311,000
091102- A011	Pay	16				5,587,000
091102- A011-1	Pay of Officers	(9)				(4,317,000)
091102- A011-2	Pay of Other Staff	(7)				(1,270,000)
091102- A012	Allowances					2,724,000
091102- A012-1	Regular Allowances					(2,410,000)
091102- A012-2	Other Allowances (Excluding TA)					(314,000)
091102- A03	Operating Expenses					901,000
091102- A032	Communications					33,000
091102- A033	Utilities					228,000
091102- A034	Occupancy Costs					486,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					134,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					51,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					33,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)					9,273,000
	F-10/1 IBD					

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB1284 ISLAMABAD MODEL SCHOOL (I-V) F-10/2 IBD						
091102- A01	Employees Related Expenses					8,561,000
091102- A011	Pay		16			5,942,000
091102- A011-1	Pay of Officers		(9)			(4,294,000)
091102- A011-2	Pay of Other Staff		(7)			(1,648,000)
091102- A012	Allowances					2,619,000
091102- A012-1	Regular Allowances					(2,296,000)
091102- A012-2	Other Allowances (Excluding TA)					(323,000)
091102- A03	Operating Expenses					1,613,000
091102- A032	Communications					33,000
091102- A033	Utilities					331,000
091102- A034	Occupancy Costs					1,032,000
091102- A038	Travel & Transportation					137,000
091102- A039	General					80,000
091102- A04	Employees Retirement Benefits					1,501,000
091102- A041	Pension					1,501,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					52,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					34,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-10/2 IBD					11,737,000
IB1285 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD						
091102- A01	Employees Related Expenses					10,805,000
091102- A011	Pay		20			6,903,000
091102- A011-1	Pay of Officers		(9)			(3,728,000)
091102- A011-2	Pay of Other Staff		(11)			(3,175,000)
091102- A012	Allowances					3,902,000
091102- A012-1	Regular Allowances					(3,128,000)
091102- A012-2	Other Allowances (Excluding TA)					(774,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses					1,308,000
091102- A032	Communications					17,000
091102- A033	Utilities					234,000
091102- A034	Occupancy Costs					963,000
091102- A038	Travel & Transportation					19,000
091102- A039	General					75,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					49,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					31,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD					12,172,000
IB1286 ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD						
091102- A01	Employees Related Expenses					7,438,000
091102- A011	Pay		16			4,933,000
091102- A011-1	Pay of Officers		(6)			(2,689,000)
091102- A011-2	Pay of Other Staff		(10)			(2,244,000)
091102- A012	Allowances					2,505,000
091102- A012-1	Regular Allowances					(2,187,000)
091102- A012-2	Other Allowances (Excluding TA)					(318,000)
091102- A03	Operating Expenses					1,707,000
091102- A032	Communications					39,000
091102- A033	Utilities					168,000
091102- A034	Occupancy Costs					1,316,000
091102- A038	Travel & Transportation					132,000
091102- A039	General					52,000
091102- A04	Employees Retirement Benefits					724,000
091102- A041	Pension					724,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A13	Repairs and Maintenance					39,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					21,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD					9,918,000
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IB1287 ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-10/1 IBD						
091102- A01	Employees Related Expenses					12,209,000
091102- A011	Pay		24			8,131,000
091102- A011-1	Pay of Officers		(11)			(4,209,000)
091102- A011-2	Pay of Other Staff		(13)			(3,922,000)
091102- A012	Allowances					4,078,000
091102- A012-1	Regular Allowances					(3,619,000)
091102- A012-2	Other Allowances (Excluding TA)					(459,000)
091102- A03	Operating Expenses					3,021,000
091102- A032	Communications					47,000
091102- A033	Utilities					304,000
091102- A034	Occupancy Costs					2,525,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					125,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					72,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					54,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-10/1 IBD					15,312,000
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IB1288 ISLAMABAD MODEL SCHOOL (I-V) F-10/4 IBD						
091102- A01	Employees Related Expenses					7,111,000
091102- A011	Pay		15			4,885,000
091102- A011-1	Pay of Officers		(9)			(3,590,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A011-2	Pay of Other Staff	(6)			(1,295,000)
091102- A012	Allowances				2,226,000
091102- A012-1	Regular Allowances				(1,908,000)
091102- A012-2	Other Allowances (Excluding TA)				(318,000)
091102- A03	Operating Expenses				1,943,000
091102- A032	Communications				37,000
091102- A033	Utilities				202,000
091102- A034	Occupancy Costs				1,425,000
091102- A038	Travel & Transportation				20,000
091102- A039	General				259,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				58,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				40,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)				9,122,000
	F-10/4 IBD				
IB1289 ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/4 IBD					
091102- A01	Employees Related Expenses				15,719,000
091102- A011	Pay	31			11,032,000
091102- A011-1	Pay of Officers	(18)			(7,926,000)
091102- A011-2	Pay of Other Staff	(13)			(3,106,000)
091102- A012	Allowances				4,687,000
091102- A012-1	Regular Allowances				(4,190,000)
091102- A012-2	Other Allowances (Excluding TA)				(497,000)
091102- A03	Operating Expenses				3,870,000
091102- A032	Communications				28,000
091102- A033	Utilities				408,000
091102- A034	Occupancy Costs				3,125,000
091102- A038	Travel & Transportation				20,000
091102- A039	General				289,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts				
		2019-20	2020-21	2019-2020	2019-2020	2020-2021
				Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					72,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					54,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2					19,671,000
	I-9/4 IBD					
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IB1290 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-10/2 IBD						
091102- A01	Employees Related Expenses					8,644,000
091102- A011	Pay		18			5,699,000
091102- A011-1	Pay of Officers		(8)			(4,517,000)
091102- A011-2	Pay of Other Staff		(10)			(1,182,000)
091102- A012	Allowances					2,945,000
091102- A012-1	Regular Allowances					(2,613,000)
091102- A012-2	Other Allowances (Excluding TA)					(332,000)
091102- A03	Operating Expenses					1,141,000
091102- A032	Communications					42,000
091102- A033	Utilities					390,000
091102- A034	Occupancy Costs					449,000
091102- A038	Travel & Transportation					183,000
091102- A039	General					77,000
091102- A04	Employees Retirement Benefits					724,000
091102- A041	Pension					724,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					50,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					32,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2					10,569,000
	G-10/2 IBD					

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB1291 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/4 IBD						
091102- A01	Employees Related Expenses					7,816,000
091102- A011	Pay		19			5,446,000
091102- A011-1	Pay of Officers		(9)			(3,452,000)
091102- A011-2	Pay of Other Staff		(10)			(1,994,000)
091102- A012	Allowances					2,370,000
091102- A012-1	Regular Allowances					(2,029,000)
091102- A012-2	Other Allowances (Excluding TA)					(341,000)
091102- A03	Operating Expenses					1,972,000
091102- A032	Communications					28,000
091102- A033	Utilities					230,000
091102- A034	Occupancy Costs					1,605,000
091102- A038	Travel & Transportation					20,000
091102- A039	General					89,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					56,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					38,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/4 IBD					9,854,000
IB1292 ISLAMABAD MODEL SCHOOL (I-V) PIMS G-8/3 IBD						
091102- A01	Employees Related Expenses					9,462,000
091102- A011	Pay		16			6,917,000
091102- A011-1	Pay of Officers		(7)			(4,444,000)
091102- A011-2	Pay of Other Staff		(9)			(2,473,000)
091102- A012	Allowances					2,545,000
091102- A012-1	Regular Allowances					(2,172,000)
091102- A012-2	Other Allowances (Excluding TA)					(373,000)
091102- A03	Operating Expenses					1,253,000
091102- A032	Communications					22,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A034	Occupancy Costs					1,090,000
091102- A038	Travel & Transportation					95,000
091102- A039	General					46,000
091102- A04	Employees Retirement Benefits					426,000
091102- A041	Pension					426,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					36,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					18,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) PIMS G-8/3 IBD					11,187,000
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IB1293 ISLAMABAD MODEL SCHOOL (I-V) G-10/3 IBD						
091102- A01	Employees Related Expenses					13,632,000
091102- A011	Pay		26			8,778,000
091102- A011-1	Pay of Officers		(17)			(6,626,000)
091102- A011-2	Pay of Other Staff		(9)			(2,152,000)
091102- A012	Allowances					4,854,000
091102- A012-1	Regular Allowances					(4,399,000)
091102- A012-2	Other Allowances (Excluding TA)					(455,000)
091102- A03	Operating Expenses					2,479,000
091102- A032	Communications					36,000
091102- A033	Utilities					287,000
091102- A034	Occupancy Costs					1,635,000
091102- A038	Travel & Transportation					67,000
091102- A039	General					454,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					73,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					55,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A137					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-10/3 IBD				16,194,000
IB1294 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/2 IBD					
091102- A01	Employees Related Expenses				10,457,000
091102- A011		21			7,068,000
091102- A011-1		(9)			(3,573,000)
091102- A011-2		(12)			(3,495,000)
091102- A012					3,389,000
091102- A012-1					(3,033,000)
091102- A012-2					(356,000)
091102- A03	Operating Expenses				1,736,000
091102- A032					28,000
091102- A033					280,000
091102- A034					1,240,000
091102- A038					81,000
091102- A039					107,000
091102- A04	Employees Retirement Benefits				534,000
091102- A041					534,000
091102- A06	Transfers				10,000
091102- A061					10,000
091102- A13	Repairs and Maintenance				64,000
091102- A131					9,000
091102- A132					46,000
091102- A137					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/2 IBD				12,801,000
IB1295 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) I-14/3 (FA) IBD					
091102- A01	Employees Related Expenses				12,413,000
091102- A011		18			8,659,000
091102- A011-1		(8)			(3,819,000)
091102- A011-2		(10)			(4,840,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012	Allowances					3,754,000
091102- A012-1	Regular Allowances					(3,392,000)
091102- A012-2	Other Allowances (Excluding TA)					(362,000)
091102- A03	Operating Expenses					2,263,000
091102- A032	Communications					39,000
091102- A033	Utilities					300,000
091102- A034	Occupancy Costs					1,708,000
091102- A038	Travel & Transportation					115,000
091102- A039	General					101,000
091102- A04	Employees Retirement Benefits					725,000
091102- A041	Pension					725,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					61,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					43,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) I-14/3 (FA) IBD					15,472,000
IB1296 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ATHAL (FA) IBD						
091102- A01	Employees Related Expenses					5,599,000
091102- A011	Pay		14			3,765,000
091102- A011-1	Pay of Officers		(5)			(1,793,000)
091102- A011-2	Pay of Other Staff		(9)			(1,972,000)
091102- A012	Allowances					1,834,000
091102- A012-1	Regular Allowances					(1,573,000)
091102- A012-2	Other Allowances (Excluding TA)					(261,000)
091102- A03	Operating Expenses					1,413,000
091102- A032	Communications					23,000
091102- A033	Utilities					51,000
091102- A034	Occupancy Costs					1,289,000
091102- A038	Travel & Transportation					22,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A039	General					28,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					25,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					7,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ATHAL (FA) IBD					7,047,000
IB1297 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND PARIAN (FA) IBD						
091102- A01	Employees Related Expenses					4,269,000
091102- A011	Pay		12			2,901,000
091102- A011-1	Pay of Officers		(4)			(1,196,000)
091102- A011-2	Pay of Other Staff		(8)			(1,705,000)
091102- A012	Allowances					1,368,000
091102- A012-1	Regular Allowances					(1,132,000)
091102- A012-2	Other Allowances (Excluding TA)					(236,000)
091102- A03	Operating Expenses					1,433,000
091102- A033	Utilities					84,000
091102- A034	Occupancy Costs					1,272,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					55,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					37,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					19,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND PARIAN (FA) IBD					5,749,000
IB1298 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE LUBANA (FA) IBD						
091102- A01	Employees Related Expenses					4,076,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay		11			2,380,000
091102- A011-1	Pay of Officers		(4)			(1,287,000)
091102- A011-2	Pay of Other Staff		(7)			(1,093,000)
091102- A012	Allowances					1,696,000
091102- A012-1	Regular Allowances					(1,447,000)
091102- A012-2	Other Allowances (Excluding TA)					(249,000)
091102- A03	Operating Expenses					897,000
091102- A032	Communications					34,000
091102- A033	Utilities					93,000
091102- A034	Occupancy Costs					726,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					22,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					22,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					4,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE LUBANA (FA) IBD					5,005,000
IB1299 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE SYEDAN (FA) IBD						
091102- A01	Employees Related Expenses					3,822,000
091102- A011	Pay		11			2,451,000
091102- A011-1	Pay of Officers		(4)			(968,000)
091102- A011-2	Pay of Other Staff		(7)			(1,483,000)
091102- A012	Allowances					1,371,000
091102- A012-1	Regular Allowances					(1,127,000)
091102- A012-2	Other Allowances (Excluding TA)					(244,000)
091102- A03	Operating Expenses					1,425,000
091102- A032	Communications					28,000
091102- A033	Utilities					47,000
091102- A034	Occupancy Costs					648,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation					22,000
091102- A039	General					680,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					24,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					6,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE SYEDAN (FA) IBD					5,281,000
IB1300 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOKRA (FA) IBD						
091102- A01	Employees Related Expenses					5,686,000
091102- A011	Pay		14			3,963,000
091102- A011-1	Pay of Officers		(5)			(1,942,000)
091102- A011-2	Pay of Other Staff		(9)			(2,021,000)
091102- A012	Allowances					1,723,000
091102- A012-1	Regular Allowances					(1,457,000)
091102- A012-2	Other Allowances (Excluding TA)					(266,000)
091102- A03	Operating Expenses					1,180,000
091102- A032	Communications					20,000
091102- A033	Utilities					56,000
091102- A034	Occupancy Costs					1,050,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					32,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					26,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					8,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOKRA (FA) IBD					6,902,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB1301 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOORA BANGIAL (FA) IBD						
091102- A01	Employees Related Expenses					5,737,000
091102- A011	Pay		14			3,865,000
091102- A011-1	Pay of Officers		(6)			(2,166,000)
091102- A011-2	Pay of Other Staff		(8)			(1,699,000)
091102- A012	Allowances					1,872,000
091102- A012-1	Regular Allowances					(1,609,000)
091102- A012-2	Other Allowances (Excluding TA)					(263,000)
091102- A03	Operating Expenses					1,406,000
091102- A032	Communications					13,000
091102- A033	Utilities					75,000
091102- A034	Occupancy Costs					1,262,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					34,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					27,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					9,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOORA BANGIAL (FA) IBD					7,180,000
IB1302 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHUDDO (FA) IBD						
091102- A01	Employees Related Expenses					2,746,000
091102- A011	Pay		8			1,600,000
091102- A011-1	Pay of Officers		(2)			(948,000)
091102- A011-2	Pay of Other Staff		(6)			(652,000)
091102- A012	Allowances					1,146,000
091102- A012-1	Regular Allowances					(937,000)
091102- A012-2	Other Allowances (Excluding TA)					(209,000)
091102- A03	Operating Expenses					812,000
091102- A033	Utilities					42,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A034					563,000
091102- A038					22,000
091102- A039					185,000
091102- A06					10,000
091102- A061					10,000
091102- A13					23,000
091102- A131					9,000
091102- A132					5,000
091102- A137					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHUDDO (FA) IBD					3,591,000
IB1303 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TAMMAN (FA) IBD					
091102- A01					5,241,000
091102- A011		15			3,172,000
091102- A011-1		(8)			(2,133,000)
091102- A011-2		(7)			(1,039,000)
091102- A012					2,069,000
091102- A012-1					(1,673,000)
091102- A012-2					(396,000)
091102- A03					1,518,000
091102- A032					19,000
091102- A033					84,000
091102- A034					1,323,000
091102- A038					22,000
091102- A039					70,000
091102- A06					10,000
091102- A061					10,000
091102- A13					44,000
091102- A131					9,000
091102- A132					26,000
091102- A137					9,000
Total- ISLAMABAD MODEL SCHOOL FOR					6,813,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
BOYS (I-V) TAMMAN (FA) IBD						
IB1304 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK (FA) IBD						
091102- A01	Employees Related Expenses					4,684,000
091102- A011	Pay		12			3,008,000
091102- A011-1	Pay of Officers		(5)			(1,326,000)
091102- A011-2	Pay of Other Staff		(7)			(1,682,000)
091102- A012	Allowances					1,676,000
091102- A012-1	Regular Allowances					(1,416,000)
091102- A012-2	Other Allowances (Excluding TA)					(260,000)
091102- A03	Operating Expenses					695,000
091102- A032	Communications					17,000
091102- A033	Utilities					56,000
091102- A034	Occupancy Costs					541,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					59,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					39,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					21,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK (FA) IBD					5,428,000
IB1305 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK KAMDAR (FA) IBD						
091102- A01	Employees Related Expenses					5,673,000
091102- A011	Pay		14			3,737,000
091102- A011-1	Pay of Officers		(6)			(2,167,000)
091102- A011-2	Pay of Other Staff		(8)			(1,570,000)
091102- A012	Allowances					1,936,000
091102- A012-1	Regular Allowances					(1,661,000)
091102- A012-2	Other Allowances (Excluding TA)					(275,000)
091102- A03	Operating Expenses					1,172,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A032	Communications					22,000
091102- A033	Utilities					60,000
091102- A034	Occupancy Costs					1,025,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					43,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					31,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					13,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK KAMDAR (FA) IBD					6,886,000
IB1306 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAN MASTAL (FA) IBD						
091102- A01	Employees Related Expenses					5,736,000
091102- A011	Pay		13			3,912,000
091102- A011-1	Pay of Officers		(5)			(2,093,000)
091102- A011-2	Pay of Other Staff		(8)			(1,819,000)
091102- A012	Allowances					1,824,000
091102- A012-1	Regular Allowances					(1,458,000)
091102- A012-2	Other Allowances (Excluding TA)					(366,000)
091102- A03	Operating Expenses					1,896,000
091102- A032	Communications					19,000
091102- A033	Utilities					9,000
091102- A034	Occupancy Costs					1,810,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					36,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					28,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAN MASTAL (FA) IBD					7,670,000
IB1307 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHANNUAL BENGIAL (FA) IBD						
091102- A01	Employees Related Expenses					5,619,000
091102- A011	Pay	14				3,731,000
091102- A011-1	Pay of Officers	(6)				(2,266,000)
091102- A011-2	Pay of Other Staff	(8)				(1,465,000)
091102- A012	Allowances					1,888,000
091102- A012-1	Regular Allowances					(1,625,000)
091102- A012-2	Other Allowances (Excluding TA)					(263,000)
091102- A03	Operating Expenses					1,432,000
091102- A032	Communications					28,000
091102- A033	Utilities					75,000
091102- A034	Occupancy Costs					1,102,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					205,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					30,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					12,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHANNUAL BENGIAL (FA) IBD					7,091,000
IB1308 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DARWALA (FA) IBD						
091102- A01	Employees Related Expenses					4,343,000
091102- A011	Pay	12				2,776,000
091102- A011-1	Pay of Officers	(5)				(1,394,000)
091102- A011-2	Pay of Other Staff	(7)				(1,382,000)
091102- A012	Allowances					1,567,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-1	Regular Allowances				(1,313,000)
091102- A012-2	Other Allowances (Excluding TA)				(254,000)
091102- A03	Operating Expenses				1,586,000
091102- A032	Communications				33,000
091102- A033	Utilities				51,000
091102- A034	Occupancy Costs				1,456,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				24,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				23,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				5,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DARWALA (FA) IBD				5,962,000
IB1309 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE MAI NAWAB (FA) IBD					
091102- A01	Employees Related Expenses				4,626,000
091102- A011	Pay	12			3,037,000
091102- A011-1	Pay of Officers	(3)			(1,265,000)
091102- A011-2	Pay of Other Staff	(9)			(1,772,000)
091102- A012	Allowances				1,589,000
091102- A012-1	Regular Allowances				(1,337,000)
091102- A012-2	Other Allowances (Excluding TA)				(252,000)
091102- A03	Operating Expenses				1,292,000
091102- A032	Communications				17,000
091102- A033	Utilities				47,000
091102- A034	Occupancy Costs				1,167,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				39,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A13	Repairs and Maintenance					29,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					11,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE MAI NAWAB (FA) IBD					5,957,000
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IB1310 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DOHALA SYEDAN (FA) IBD						
091102- A01	Employees Related Expenses					6,367,000
091102- A011	Pay		14			4,345,000
091102- A011-1	Pay of Officers		(6)			(2,770,000)
091102- A011-2	Pay of Other Staff		(8)			(1,575,000)
091102- A012	Allowances					2,022,000
091102- A012-1	Regular Allowances					(1,753,000)
091102- A012-2	Other Allowances (Excluding TA)					(269,000)
091102- A03	Operating Expenses					1,866,000
091102- A032	Communications					34,000
091102- A033	Utilities					56,000
091102- A034	Occupancy Costs					1,533,000
091102- A038	Travel & Transportation					209,000
091102- A039	General					34,000
091102- A04	Employees Retirement Benefits					1,790,000
091102- A041	Pension					1,790,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					27,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					9,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DOHALA SYEDAN (FA) IBD					10,060,000
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IB1311 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DORA (FA) IBD						

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A01	Employees Related Expenses					4,843,000
091102- A011	Pay		12			3,177,000
091102- A011-1	Pay of Officers		(4)			(1,448,000)
091102- A011-2	Pay of Other Staff		(8)			(1,729,000)
091102- A012	Allowances					1,666,000
091102- A012-1	Regular Allowances					(1,422,000)
091102- A012-2	Other Allowances (Excluding TA)					(244,000)
091102- A03	Operating Expenses					983,000
091102- A032	Communications					14,000
091102- A033	Utilities					65,000
091102- A034	Occupancy Costs					842,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					40,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					30,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					12,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DORA (FA) IBD					5,866,000
IB1312 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MISTRAN (FA) IBD						
091102- A01	Employees Related Expenses					5,440,000
091102- A011	Pay		13			3,561,000
091102- A011-1	Pay of Officers		(6)			(2,444,000)
091102- A011-2	Pay of Other Staff		(7)			(1,117,000)
091102- A012	Allowances					1,879,000
091102- A012-1	Regular Allowances					(1,607,000)
091102- A012-2	Other Allowances (Excluding TA)					(272,000)
091102- A03	Operating Expenses					1,130,000
091102- A032	Communications					22,000
091102- A033	Utilities					47,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A034					1,005,000
091102- A038					22,000
091102- A039					34,000
091102- A06					10,000
091102- A061					10,000
091102- A13					27,000
091102- A131					9,000
091102- A132					9,000
091102- A137					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MISTRAN (FA) IBD					6,607,000
IB1313 ISLAMABAD MODEL SCHOOL (I-V) GOKINA (FA) IBD					
091102- A01					6,843,000
091102- A011		17			4,431,000
091102- A011-1		(8)			(2,245,000)
091102- A011-2		(9)			(2,186,000)
091102- A012					2,412,000
091102- A012-1					(2,107,000)
091102- A012-2					(305,000)
091102- A03					1,661,000
091102- A032					34,000
091102- A033					51,000
091102- A034					1,523,000
091102- A038					22,000
091102- A039					31,000
091102- A06					10,000
091102- A061					10,000
091102- A13					26,000
091102- A131					9,000
091102- A132					8,000
091102- A137					9,000
Total- ISLAMABAD MODEL SCHOOL (I-V)					8,540,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts		2019-2020	2019-2020	2020-2021
2019-20	2020-21	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

GOKINA (FA) IBD

IB1314 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHANNA KAK (FA) IBD

091102- A01	Employees Related Expenses			7,736,000
091102- A011	Pay	17		5,475,000
091102- A011-1	Pay of Officers	(7)		(2,779,000)
091102- A011-2	Pay of Other Staff	(10)		(2,696,000)
091102- A012	Allowances			2,261,000
091102- A012-1	Regular Allowances			(1,956,000)
091102- A012-2	Other Allowances (Excluding TA)			(305,000)
091102- A03	Operating Expenses			3,258,000
091102- A032	Communications			28,000
091102- A033	Utilities			96,000
091102- A034	Occupancy Costs			2,519,000
091102- A038	Travel & Transportation			209,000
091102- A039	General			406,000
091102- A06	Transfers			10,000
091102- A061	Scholarship			10,000
091102- A13	Repairs and Maintenance			48,000
091102- A131	Machinery and Equipment			9,000
091102- A132	Furniture and Fixture			30,000
091102- A137	Computer Equipment			9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHANNA KAK (FA) IBD			11,052,000

IB1315 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHARA KAU (FA) IBD

091102- A01	Employees Related Expenses			7,362,000
091102- A011	Pay	17		4,816,000
091102- A011-1	Pay of Officers	(10)		(3,067,000)
091102- A011-2	Pay of Other Staff	(7)		(1,749,000)
091102- A012	Allowances			2,546,000
091102- A012-1	Regular Allowances			(2,244,000)
091102- A012-2	Other Allowances (Excluding TA)			(302,000)
091102- A03	Operating Expenses			5,407,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A032	Communications					22,000
091102- A033	Utilities					196,000
091102- A034	Occupancy Costs					2,706,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					2,461,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					90,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					72,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHARA KAU (FA) IBD					12,869,000
IB1316 ISLAMABAD MODEL SCHOOL (I-V) KURRI (FA) IBD						
091102- A01	Employees Related Expenses					8,225,000
091102- A011	Pay		21			5,397,000
091102- A011-1	Pay of Officers		(9)			(2,779,000)
091102- A011-2	Pay of Other Staff		(12)			(2,618,000)
091102- A012	Allowances					2,828,000
091102- A012-1	Regular Allowances					(2,463,000)
091102- A012-2	Other Allowances (Excluding TA)					(365,000)
091102- A03	Operating Expenses					1,909,000
091102- A032	Communications					22,000
091102- A033	Utilities					65,000
091102- A034	Occupancy Costs					1,746,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					54,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					37,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					19,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) KURRI (FA) IBD						10,181,000
IB1317 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE JERRANI (FA) IBD						
091102- A01	Employees Related Expenses					4,994,000
091102- A011	Pay		13			3,297,000
091102- A011-1	Pay of Officers		(5)			(1,531,000)
091102- A011-2	Pay of Other Staff		(8)			(1,766,000)
091102- A012	Allowances					1,697,000
091102- A012-1	Regular Allowances					(1,432,000)
091102- A012-2	Other Allowances (Excluding TA)					(265,000)
091102- A03	Operating Expenses					1,921,000
091102- A032	Communications					17,000
091102- A033	Utilities					56,000
091102- A034	Occupancy Costs					1,124,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					702,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					34,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					16,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE JERRANI (FA) IBD						6,959,000
IB1318 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MAL (FA) IBD						
091102- A01	Employees Related Expenses					4,100,000
091102- A011	Pay		12			2,559,000
091102- A011-1	Pay of Officers		(4)			(1,244,000)
091102- A011-2	Pay of Other Staff		(8)			(1,315,000)
091102- A012	Allowances					1,541,000
091102- A012-1	Regular Allowances					(1,293,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-2	Other Allowances (Excluding TA)				(248,000)
091102- A03	Operating Expenses				1,303,000
091102- A032	Communications				37,000
091102- A033	Utilities				42,000
091102- A034	Occupancy Costs				527,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				675,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				23,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				5,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MAL (FA) IBD				5,436,000
IB1319 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JOHD (FA) IBD					
091102- A01	Employees Related Expenses				4,671,000
091102- A011	Pay	12			3,035,000
091102- A011-1	Pay of Officers	(3)			(1,310,000)
091102- A011-2	Pay of Other Staff	(9)			(1,725,000)
091102- A012	Allowances				1,636,000
091102- A012-1	Regular Allowances				(1,397,000)
091102- A012-2	Other Allowances (Excluding TA)				(239,000)
091102- A03	Operating Expenses				1,061,000
091102- A032	Communications				33,000
091102- A033	Utilities				168,000
091102- A034	Occupancy Costs				605,000
091102- A038	Travel & Transportation				209,000
091102- A039	General				46,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				33,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					15,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JOHD (FA) IBD					5,775,000
IB1320 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MALOT (FA) IBD						
091102- A01	Employees Related Expenses					4,619,000
091102- A011	Pay		13			2,993,000
091102- A011-1	Pay of Officers		(5)			(1,349,000)
091102- A011-2	Pay of Other Staff		(8)			(1,644,000)
091102- A012	Allowances					1,626,000
091102- A012-1	Regular Allowances					(1,369,000)
091102- A012-2	Other Allowances (Excluding TA)					(257,000)
091102- A03	Operating Expenses					1,107,000
091102- A032	Communications					34,000
091102- A033	Utilities					98,000
091102- A034	Occupancy Costs					801,000
091102- A038	Travel & Transportation					138,000
091102- A039	General					36,000
091102- A04	Employees Retirement Benefits					782,000
091102- A041	Pension					782,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					28,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					10,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MALOT (FA) IBD					6,546,000
IB1321 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MANGIAL (FA) IBD						
091102- A01	Employees Related Expenses					3,222,000
091102- A011	Pay		9			2,004,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A011-1	Pay of Officers	(3)			(961,000)
091102- A011-2	Pay of Other Staff	(6)			(1,043,000)
091102- A012	Allowances				1,218,000
091102- A012-1	Regular Allowances				(1,002,000)
091102- A012-2	Other Allowances (Excluding TA)				(216,000)
091102- A03	Operating Expenses				1,161,000
091102- A032	Communications				23,000
091102- A033	Utilities				70,000
091102- A034	Occupancy Costs				692,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				354,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				24,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				6,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MANGIAL (FA) IBD				4,417,000
IB1322 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KARAM ABAD (FA) IBD					
091102- A01	Employees Related Expenses				6,257,000
091102- A011	Pay	16			4,156,000
091102- A011-1	Pay of Officers	(7)			(2,558,000)
091102- A011-2	Pay of Other Staff	(9)			(1,598,000)
091102- A012	Allowances				2,101,000
091102- A012-1	Regular Allowances				(1,826,000)
091102- A012-2	Other Allowances (Excluding TA)				(275,000)
091102- A03	Operating Expenses				1,325,000
091102- A032	Communications				23,000
091102- A033	Utilities				65,000
091102- A034	Occupancy Costs				1,153,000
091102- A038	Travel & Transportation				22,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A039	General					62,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					40,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					22,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KARAM ABAD (FA) IBD					7,632,000
IB1323 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA (FA) IBD						
091102- A01	Employees Related Expenses					6,743,000
091102- A011	Pay		18			4,335,000
091102- A011-1	Pay of Officers		(8)			(2,179,000)
091102- A011-2	Pay of Other Staff		(10)			(2,156,000)
091102- A012	Allowances					2,408,000
091102- A012-1	Regular Allowances					(2,078,000)
091102- A012-2	Other Allowances (Excluding TA)					(330,000)
091102- A03	Operating Expenses					968,000
091102- A032	Communications					31,000
091102- A033	Utilities					23,000
091102- A034	Occupancy Costs					871,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					21,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					23,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					5,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA (FA) IBD					7,744,000
IB1324 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA SOLINA (FA) IBD						

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A01	Employees Related Expenses					5,681,000
091102- A011	Pay		13			3,597,000
091102- A011-1	Pay of Officers		(6)			(2,394,000)
091102- A011-2	Pay of Other Staff		(7)			(1,203,000)
091102- A012	Allowances					2,084,000
091102- A012-1	Regular Allowances					(1,806,000)
091102- A012-2	Other Allowances (Excluding TA)					(278,000)
091102- A03	Operating Expenses					1,616,000
091102- A033	Utilities					47,000
091102- A034	Occupancy Costs					1,199,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					348,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					23,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					5,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA SOLINA (FA) IBD					7,330,000
IB1325 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRI RAWAT (FA) IBD						
091102- A01	Employees Related Expenses					4,514,000
091102- A011	Pay		11			2,951,000
091102- A011-1	Pay of Officers		(5)			(1,880,000)
091102- A011-2	Pay of Other Staff		(6)			(1,071,000)
091102- A012	Allowances					1,563,000
091102- A012-1	Regular Allowances					(1,343,000)
091102- A012-2	Other Allowances (Excluding TA)					(220,000)
091102- A03	Operating Expenses					1,522,000
091102- A033	Utilities					117,000
091102- A034	Occupancy Costs					1,343,000
091102- A038	Travel & Transportation					22,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A039	General					40,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					30,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					12,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRI RAWAT (FA) IBD					6,076,000
IB1326 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MUGHAL (FA) IBD						
091102- A01	Employees Related Expenses					7,705,000
091102- A011	Pay		19			5,027,000
091102- A011-1	Pay of Officers		(9)			(2,791,000)
091102- A011-2	Pay of Other Staff		(10)			(2,236,000)
091102- A012	Allowances					2,678,000
091102- A012-1	Regular Allowances					(2,342,000)
091102- A012-2	Other Allowances (Excluding TA)					(336,000)
091102- A03	Operating Expenses					1,573,000
091102- A032	Communications					19,000
091102- A033	Utilities					98,000
091102- A034	Occupancy Costs					1,057,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					377,000
091102- A04	Employees Retirement Benefits					270,000
091102- A041	Pension					270,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					35,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					17,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR					9,593,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts				
		2019-20	2020-21	2019-2020	2019-2020	2020-2021
				Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
BOYS (I-V) MUGHAL (FA) IBD						
IB1327 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MALKAN (FA) IBD						
091102- A01	Employees Related Expenses					4,203,000
091102- A011	Pay		12			2,728,000
091102- A011-1	Pay of Officers		(4)			(1,226,000)
091102- A011-2	Pay of Other Staff		(8)			(1,502,000)
091102- A012	Allowances					1,475,000
091102- A012-1	Regular Allowances					(1,222,000)
091102- A012-2	Other Allowances (Excluding TA)					(253,000)
091102- A03	Operating Expenses					1,094,000
091102- A033	Utilities					47,000
091102- A034	Occupancy Costs					1,001,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					24,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					24,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					6,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MALKAN (FA) IBD					5,331,000
IB1328 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND HOON (FA) IBD						
091102- A01	Employees Related Expenses					4,721,000
091102- A011	Pay		12			3,116,000
091102- A011-1	Pay of Officers		(5)			(1,925,000)
091102- A011-2	Pay of Other Staff		(7)			(1,191,000)
091102- A012	Allowances					1,605,000
091102- A012-1	Regular Allowances					(1,376,000)
091102- A012-2	Other Allowances (Excluding TA)					(229,000)
091102- A03	Operating Expenses					1,239,000
091102- A032	Communications					33,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities					51,000
091102- A034	Occupancy Costs					1,097,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					36,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					28,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					10,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND HOON (FA) IBD					5,998,000
IB1329 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RAJWAL (FA) IBD						
091102- A01	Employees Related Expenses					4,332,000
091102- A011	Pay		13			2,687,000
091102- A011-1	Pay of Officers		(5)			(1,528,000)
091102- A011-2	Pay of Other Staff		(8)			(1,159,000)
091102- A012	Allowances					1,645,000
091102- A012-1	Regular Allowances					(1,403,000)
091102- A012-2	Other Allowances (Excluding TA)					(242,000)
091102- A03	Operating Expenses					1,351,000
091102- A033	Utilities					47,000
091102- A034	Occupancy Costs					1,244,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					38,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					29,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					11,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR					5,722,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
BOYS (I-V) RAJWAL (FA) IBD						
IB1330 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SARAI KHARBOOZA (FA) IBD						
091102- A01	Employees Related Expenses					6,618,000
091102- A011	Pay		15			4,360,000
091102- A011-1	Pay of Officers		(7)			(2,485,000)
091102- A011-2	Pay of Other Staff		(8)			(1,875,000)
091102- A012	Allowances					2,258,000
091102- A012-1	Regular Allowances					(1,750,000)
091102- A012-2	Other Allowances (Excluding TA)					(508,000)
091102- A03	Operating Expenses					2,257,000
091102- A032	Communications					10,000
091102- A033	Utilities					116,000
091102- A034	Occupancy Costs					2,030,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					79,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					48,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					30,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SARAI KHARBOOZA (FA) IBD					8,933,000
IB1331 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRI SARAL (FA) IBD						
091102- A01	Employees Related Expenses					5,376,000
091102- A011	Pay		13			3,558,000
091102- A011-1	Pay of Officers		(5)			(1,564,000)
091102- A011-2	Pay of Other Staff		(8)			(1,994,000)
091102- A012	Allowances					1,818,000
091102- A012-1	Regular Allowances					(1,464,000)
091102- A012-2	Other Allowances (Excluding TA)					(354,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses					715,000
091102- A032	Communications					19,000
091102- A033	Utilities					93,000
091102- A034	Occupancy Costs					486,000
091102- A038	Travel & Transportation					73,000
091102- A039	General					44,000
091102- A04	Employees Retirement Benefits					534,000
091102- A041	Pension					534,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					32,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					14,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRI SARAL (FA) IBD					6,667,000
IB1332 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHARIFABAD (FA) IBD						
091102- A01	Employees Related Expenses					5,143,000
091102- A011	Pay		12			3,521,000
091102- A011-1	Pay of Officers		(5)			(1,850,000)
091102- A011-2	Pay of Other Staff		(7)			(1,671,000)
091102- A012	Allowances					1,622,000
091102- A012-1	Regular Allowances					(1,377,000)
091102- A012-2	Other Allowances (Excluding TA)					(245,000)
091102- A03	Operating Expenses					1,696,000
091102- A032	Communications					23,000
091102- A033	Utilities					47,000
091102- A034	Occupancy Costs					1,194,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					410,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A13	Repairs and Maintenance					50,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					32,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHARIFABAD (FA) IBD					6,899,000
IB1333 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHEIKHPUR NOON (FA) IBD						
091102- A01	Employees Related Expenses					4,656,000
091102- A011	Pay		11			3,096,000
091102- A011-1	Pay of Officers		(3)			(1,478,000)
091102- A011-2	Pay of Other Staff		(8)			(1,618,000)
091102- A012	Allowances					1,560,000
091102- A012-1	Regular Allowances					(1,321,000)
091102- A012-2	Other Allowances (Excluding TA)					(239,000)
091102- A03	Operating Expenses					1,426,000
091102- A032	Communications					25,000
091102- A033	Utilities					50,000
091102- A034	Occupancy Costs					1,305,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					24,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					23,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					5,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHEIKHPUR NOON (FA) IBD					6,115,000
IB1334 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALA (FA) IBD						
091102- A01	Employees Related Expenses					8,307,000
091102- A011	Pay		21			5,344,000
091102- A011-1	Pay of Officers		(10)			(2,980,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-2	Pay of Other Staff		(11)			(2,364,000)
091102- A012	Allowances					2,963,000
091102- A012-1	Regular Allowances					(2,615,000)
091102- A012-2	Other Allowances (Excluding TA)					(348,000)
091102- A03	Operating Expenses					1,510,000
091102- A032	Communications					1,000
091102- A033	Utilities					42,000
091102- A034	Occupancy Costs					1,411,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					34,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					27,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					9,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALA (FA) IBD					9,854,000
IB1335 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALI (FA) IBD						
091102- A01	Employees Related Expenses					5,053,000
091102- A011	Pay		13			3,359,000
091102- A011-1	Pay of Officers		(5)			(1,790,000)
091102- A011-2	Pay of Other Staff		(8)			(1,569,000)
091102- A012	Allowances					1,694,000
091102- A012-1	Regular Allowances					(1,429,000)
091102- A012-2	Other Allowances (Excluding TA)					(265,000)
091102- A03	Operating Expenses					1,169,000
091102- A032	Communications					1,000
091102- A033	Utilities					37,000
091102- A034	Occupancy Costs					916,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					193,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					25,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					7,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALI (FA) IBD					6,257,000
IB1336 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SOHAN (FA) IBD						
091102- A01	Employees Related Expenses					8,112,000
091102- A011	Pay		18			5,565,000
091102- A011-1	Pay of Officers		(8)			(3,216,000)
091102- A011-2	Pay of Other Staff		(10)			(2,349,000)
091102- A012	Allowances					2,547,000
091102- A012-1	Regular Allowances					(2,174,000)
091102- A012-2	Other Allowances (Excluding TA)					(373,000)
091102- A03	Operating Expenses					2,960,000
091102- A032	Communications					42,000
091102- A033	Utilities					140,000
091102- A034	Occupancy Costs					2,509,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					247,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					49,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					31,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SOHAN (FA) IBD					11,131,000
IB1337 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SUBBAN (FA) IBD						
091102- A01	Employees Related Expenses					4,532,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay		12			2,781,000
091102- A011-1	Pay of Officers		(4)			(1,292,000)
091102- A011-2	Pay of Other Staff		(8)			(1,489,000)
091102- A012	Allowances					1,751,000
091102- A012-1	Regular Allowances					(1,493,000)
091102- A012-2	Other Allowances (Excluding TA)					(258,000)
091102- A03	Operating Expenses					737,000
091102- A032	Communications					37,000
091102- A033	Utilities					75,000
091102- A034	Occupancy Costs					81,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					522,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					25,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					7,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SUBBAN (FA) IBD					5,304,000
IB1338 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANGI SYEDAN(FA) IBD						
091102- A01	Employees Related Expenses					4,179,000
091102- A011	Pay		11			2,799,000
091102- A011-1	Pay of Officers		(4)			(1,283,000)
091102- A011-2	Pay of Other Staff		(7)			(1,516,000)
091102- A012	Allowances					1,380,000
091102- A012-1	Regular Allowances					(1,156,000)
091102- A012-2	Other Allowances (Excluding TA)					(224,000)
091102- A03	Operating Expenses					1,192,000
091102- A032	Communications					22,000
091102- A033	Utilities					177,000
091102- A034	Occupancy Costs					923,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts				
		2019-20	2020-21	2019-2020	2019-2020	2020-2021
				Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation					22,000
091102- A039	General					48,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					33,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					15,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANGI SYEDAN(FA) IBD					5,414,000
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IB1339 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BIATH (FA) IBD						
091102- A01	Employees Related Expenses					3,465,000
091102- A011	Pay		9			2,255,000
091102- A011-1	Pay of Officers		(2)			(774,000)
091102- A011-2	Pay of Other Staff		(7)			(1,481,000)
091102- A012	Allowances					1,210,000
091102- A012-1	Regular Allowances					(995,000)
091102- A012-2	Other Allowances (Excluding TA)					(215,000)
091102- A03	Operating Expenses					949,000
091102- A033	Utilities					51,000
091102- A034	Occupancy Costs					688,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					188,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					23,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					5,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BIATH (FA) IBD					4,447,000
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IB1340 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA KALU (FA) IBD						

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A01	Employees Related Expenses					6,903,000
091102- A011	Pay		15			4,596,000
091102- A011-1	Pay of Officers		(8)			(2,729,000)
091102- A011-2	Pay of Other Staff		(7)			(1,867,000)
091102- A012	Allowances					2,307,000
091102- A012-1	Regular Allowances					(1,954,000)
091102- A012-2	Other Allowances (Excluding TA)					(353,000)
091102- A03	Operating Expenses					1,990,000
091102- A033	Utilities					65,000
091102- A034	Occupancy Costs					1,852,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					51,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					34,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					16,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA KALU (FA) IBD					8,937,000
IB1341 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHANGRIL KHURD (FA) IBD						
091102- A01	Employees Related Expenses					6,026,000
091102- A011	Pay		14			4,122,000
091102- A011-1	Pay of Officers		(7)			(2,312,000)
091102- A011-2	Pay of Other Staff		(7)			(1,810,000)
091102- A012	Allowances					1,904,000
091102- A012-1	Regular Allowances					(1,650,000)
091102- A012-2	Other Allowances (Excluding TA)					(254,000)
091102- A03	Operating Expenses					1,294,000
091102- A032	Communications					17,000
091102- A033	Utilities					65,000
091102- A034	Occupancy Costs					1,142,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation					22,000
091102- A039	General					48,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					33,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					15,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHANGRIL KHURD (FA) IBD					7,363,000
IB1342 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHREK MOHRI (FA) IBD						
091102- A01	Employees Related Expenses					5,269,000
091102- A011	Pay		12			3,545,000
091102- A011-1	Pay of Officers		(3)			(1,520,000)
091102- A011-2	Pay of Other Staff					(2,025,000)
091102- A012	Allowances					1,724,000
091102- A012-1	Regular Allowances					(1,473,000)
091102- A012-2	Other Allowances (Excluding TA)					(251,000)
091102- A03	Operating Expenses					835,000
091102- A033	Utilities					23,000
091102- A034	Occupancy Costs					741,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					49,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					33,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					15,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHREK MOHRI (FA) IBD					6,147,000
IB1343 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PALALI (FA) IBD						

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A01	Employees Related Expenses					5,689,000
091102- A011	Pay		14			3,544,000
091102- A011-1	Pay of Officers		(7)			(2,165,000)
091102- A011-2	Pay of Other Staff		(7)			(1,379,000)
091102- A012	Allowances					2,145,000
091102- A012-1	Regular Allowances					(1,899,000)
091102- A012-2	Other Allowances (Excluding TA)					(246,000)
091102- A03	Operating Expenses					1,649,000
091102- A032	Communications					45,000
091102- A033	Utilities					65,000
091102- A034	Occupancy Costs					1,323,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					194,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					25,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					7,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PALALI (FA) IBD					7,373,000
IB1344 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHIMBER TRAR (FA) IBD						
091102- A01	Employees Related Expenses					11,566,000
091102- A011	Pay		25			6,294,000
091102- A011-1	Pay of Officers		(12)			(3,722,000)
091102- A011-2	Pay of Other Staff		(13)			(2,572,000)
091102- A012	Allowances					5,272,000
091102- A012-1	Regular Allowances					(3,023,000)
091102- A012-2	Other Allowances (Excluding TA)					(2,249,000)
091102- A03	Operating Expenses					2,966,000
091102- A032	Communications					17,000
091102- A033	Utilities					65,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A034					2,628,000
091102- A038					22,000
091102- A039					234,000
091102- A06					10,000
091102- A061					10,000
091102- A13					43,000
091102- A131					9,000
091102- A132					25,000
091102- A137					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHIMBER TRAR (FA) IBD					14,585,000
IB1345 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) LOHI BHER (FA) IBD					
091102- A01					9,745,000
091102- A011		23			6,529,000
091102- A011-1		(9)			(3,549,000)
091102- A011-2		(14)			(2,980,000)
091102- A012					3,216,000
091102- A012-1					(2,851,000)
091102- A012-2					(365,000)
091102- A03					2,469,000
091102- A032					22,000
091102- A033					140,000
091102- A034					2,066,000
091102- A038					162,000
091102- A039					79,000
091102- A04					1,735,000
091102- A041					1,735,000
091102- A06					10,000
091102- A061					10,000
091102- A13					49,000
091102- A131					9,000
091102- A132					31,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) LOHI BHER (FA) IBD						14,008,000
IB1346 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARLAI (FA) IBD						
091102- A01	Employees Related Expenses					12,778,000
091102- A011	Pay		27			8,953,000
091102- A011-1	Pay of Officers		(10)			(4,855,000)
091102- A011-2	Pay of Other Staff		(17)			(4,098,000)
091102- A012	Allowances					3,825,000
091102- A012-1	Regular Allowances					(3,346,000)
091102- A012-2	Other Allowances (Excluding TA)					(479,000)
091102- A03	Operating Expenses					4,730,000
091102- A032	Communications					28,000
091102- A033	Utilities					145,000
091102- A034	Occupancy Costs					4,419,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					116,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					66,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					48,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARLAI (FA) IBD						17,584,000
IB1347 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) GOLRA (FA) IBD						
091102- A01	Employees Related Expenses					9,142,000
091102- A011	Pay		22			6,251,000
091102- A011-1	Pay of Officers		(9)			(3,033,000)
091102- A011-2	Pay of Other Staff		(13)			(3,218,000)
091102- A012	Allowances					2,891,000
091102- A012-1	Regular Allowances					(2,530,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-2					(361,000)
091102- A03	Operating Expenses				2,330,000
091102- A032	Communications				28,000
091102- A033	Utilities				89,000
091102- A034	Occupancy Costs				1,907,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				284,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				68,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				50,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) GOLRA (FA) IBD				11,550,000
IB1348 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANG SYEDAN (FA) IBD					
091102- A01	Employees Related Expenses				10,462,000
091102- A011	Pay	24			7,180,000
091102- A011-1	Pay of Officers	(10)			(3,847,000)
091102- A011-2	Pay of Other Staff	(14)			(3,333,000)
091102- A012	Allowances				3,282,000
091102- A012-1	Regular Allowances				(2,883,000)
091102- A012-2	Other Allowances (Excluding TA)				(399,000)
091102- A03	Operating Expenses				3,250,000
091102- A032	Communications				33,000
091102- A033	Utilities				75,000
091102- A034	Occupancy Costs				3,036,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				84,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				51,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					33,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANG SYEDAN (FA) IBD						13,773,000
IB1349 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NURPUR SHAHAN (FA) IBD						
091102- A01	Employees Related Expenses					8,924,000
091102- A011	Pay		22			6,152,000
091102- A011-1	Pay of Officers		(6)			(1,834,000)
091102- A011-2	Pay of Other Staff		(16)			(4,318,000)
091102- A012	Allowances					2,772,000
091102- A012-1	Regular Allowances					(2,422,000)
091102- A012-2	Other Allowances (Excluding TA)					(350,000)
091102- A03	Operating Expenses					1,707,000
091102- A033	Utilities					108,000
091102- A034	Occupancy Costs					1,470,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					107,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					61,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					43,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NURPUR SHAHAN (FA) IBD						10,702,000
IB1350 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHAH ALLAH DITTA (FA) IBD						
091102- A01	Employees Related Expenses					6,938,000
091102- A011	Pay		18			4,574,000
091102- A011-1	Pay of Officers		(6)			(2,100,000)
091102- A011-2	Pay of Other Staff		(12)			(2,474,000)
091102- A012	Allowances					2,364,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-1					(2,053,000)
091102- A012-2					(311,000)
091102- A03					915,000
091102- A032					22,000
091102- A033					84,000
091102- A034					737,000
091102- A038					22,000
091102- A039					50,000
091102- A04					266,000
091102- A041					266,000
091102- A06					10,000
091102- A061					10,000
091102- A13					36,000
091102- A131					9,000
091102- A132					18,000
091102- A137					9,000
Total-					8,165,000
ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHAH ALLAH DITTA (FA) IBD					

IB1351 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARNUL (FA) IBD

091102- A01	Employees Related Expenses				7,900,000
091102- A011	Pay	18			5,519,000
091102- A011-1	Pay of Officers	(7)			(2,758,000)
091102- A011-2	Pay of Other Staff	(11)			(2,761,000)
091102- A012	Allowances				2,381,000
091102- A012-1	Regular Allowances				(2,054,000)
091102- A012-2	Other Allowances (Excluding TA)				(327,000)
091102- A03	Operating Expenses				2,148,000
091102- A032	Communications				19,000
091102- A033	Utilities				196,000
091102- A034	Occupancy Costs				1,812,000
091102- A038	Travel & Transportation				22,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A039	General					99,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					58,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					40,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARNUL (FA) IBD					10,116,000
IB1352 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) HUMAK (FA) IBD						
091102- A01	Employees Related Expenses					7,548,000
091102- A011	Pay		18			5,080,000
091102- A011-1	Pay of Officers		(8)			(3,188,000)
091102- A011-2	Pay of Other Staff		(10)			(1,892,000)
091102- A012	Allowances					2,468,000
091102- A012-1	Regular Allowances					(2,169,000)
091102- A012-2	Other Allowances (Excluding TA)					(299,000)
091102- A03	Operating Expenses					1,577,000
091102- A032	Communications					11,000
091102- A033	Utilities					140,000
091102- A034	Occupancy Costs					1,335,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					69,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					44,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					26,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) HUMAK (FA) IBD					9,179,000
IB1353 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RUMLI (FA) IBD						

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A01	Employees Related Expenses					5,505,000
091102- A011	Pay		12			3,904,000
091102- A011-1	Pay of Officers		(5)			(2,291,000)
091102- A011-2	Pay of Other Staff		(7)			(1,613,000)
091102- A012	Allowances					1,601,000
091102- A012-1	Regular Allowances					(1,356,000)
091102- A012-2	Other Allowances (Excluding TA)					(245,000)
091102- A03	Operating Expenses					1,032,000
091102- A032	Communications					11,000
091102- A033	Utilities					23,000
091102- A034	Occupancy Costs					946,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					30,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					26,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					8,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RUMLI (FA) IBD					6,573,000
IB1354 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KORTANA (FA) IBD						
091102- A01	Employees Related Expenses					7,734,000
091102- A011	Pay		13			5,985,000
091102- A011-1	Pay of Officers		(6)			(2,102,000)
091102- A011-2	Pay of Other Staff		(7)			(3,883,000)
091102- A012	Allowances					1,749,000
091102- A012-1	Regular Allowances					(1,512,000)
091102- A012-2	Other Allowances (Excluding TA)					(237,000)
091102- A03	Operating Expenses					906,000
091102- A033	Utilities					48,000
091102- A034	Occupancy Costs					781,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation					22,000
091102- A039	General					55,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					38,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					20,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KORTANA (FA) IBD					8,688,000
IB1355 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SANGJANI (FA) IBD						
091102- A01	Employees Related Expenses					7,419,000
091102- A011	Pay		18			4,947,000
091102- A011-1	Pay of Officers		(6)			(1,848,000)
091102- A011-2	Pay of Other Staff		(12)			(3,099,000)
091102- A012	Allowances					2,472,000
091102- A012-1	Regular Allowances					(2,139,000)
091102- A012-2	Other Allowances (Excluding TA)					(333,000)
091102- A03	Operating Expenses					2,096,000
091102- A032	Communications					19,000
091102- A033	Utilities					112,000
091102- A034	Occupancy Costs					1,855,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					88,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					53,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					35,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SANGJANI (FA) IBD					9,578,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB1356 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHADRAPPER (FA) IBD						
091102- A01	Employees Related Expenses					7,549,000
091102- A011	Pay		15			5,194,000
091102- A011-1	Pay of Officers		(8)			(3,737,000)
091102- A011-2	Pay of Other Staff		(7)			(1,457,000)
091102- A012	Allowances					2,355,000
091102- A012-1	Regular Allowances					(2,074,000)
091102- A012-2	Other Allowances (Excluding TA)					(281,000)
091102- A03	Operating Expenses					2,056,000
091102- A032	Communications					28,000
091102- A033	Utilities					70,000
091102- A034	Occupancy Costs					1,536,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					400,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					46,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					28,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHADRAPPER (FA) IBD					9,661,000
IB1357 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KOT HATHIAL (QA) (FA) IBD						
091102- A01	Employees Related Expenses					5,597,000
091102- A011	Pay		15			3,747,000
091102- A011-1	Pay of Officers		(4)			(1,286,000)
091102- A011-2	Pay of Other Staff		(11)			(2,461,000)
091102- A012	Allowances					1,850,000
091102- A012-1	Regular Allowances					(1,584,000)
091102- A012-2	Other Allowances (Excluding TA)					(266,000)
091102- A03	Operating Expenses					1,532,000
091102- A032	Communications					22,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities					89,000
091102- A034	Occupancy Costs					1,365,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					34,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					27,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					9,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KOT HATHIAL (QA) (FA) IBD					7,166,000
IB1358 ISLAMABAD MODEL SCHOOL (I-V) RAWAL DAM (FA) IBD						
091102- A01	Employees Related Expenses					11,227,000
091102- A011	Pay		23			7,678,000
091102- A011-1	Pay of Officers		(9)			(4,295,000)
091102- A011-2	Pay of Other Staff		(14)			(3,383,000)
091102- A012	Allowances					3,549,000
091102- A012-1	Regular Allowances					(3,086,000)
091102- A012-2	Other Allowances (Excluding TA)					(463,000)
091102- A03	Operating Expenses					1,923,000
091102- A032	Communications					37,000
091102- A033	Utilities					215,000
091102- A034	Occupancy Costs					1,597,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					52,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					36,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					18,000
091102- A137	Computer Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- ISLAMABAD MODEL SCHOOL (I-V)						13,196,000
RAWAL DAM (FA) IBD						
IB1359 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHIRRAH (FA) IBD						
091102- A01	Employees Related Expenses					8,730,000
091102- A011	Pay	24				5,642,000
091102- A011-1	Pay of Officers	(6)				(1,801,000)
091102- A011-2	Pay of Other Staff	(18)				(3,841,000)
091102- A012	Allowances					3,088,000
091102- A012-1	Regular Allowances					(2,640,000)
091102- A012-2	Other Allowances (Excluding TA)					(448,000)
091102- A03	Operating Expenses					2,129,000
091102- A032	Communications					17,000
091102- A033	Utilities					89,000
091102- A034	Occupancy Costs					1,956,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					45,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					32,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					14,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHIRRAH (FA) IBD						10,901,000
IB1360 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND BEGWAL (FA) IBD						
091102- A01	Employees Related Expenses					5,735,000
091102- A011	Pay	15				3,726,000
091102- A011-1	Pay of Officers	(6)				(1,641,000)
091102- A011-2	Pay of Other Staff	(9)				(2,085,000)
091102- A012	Allowances					2,009,000
091102- A012-1	Regular Allowances					(1,515,000)
091102- A012-2	Other Allowances (Excluding TA)					(494,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses					2,449,000
091102- A033	Utilities					15,000
091102- A034	Occupancy Costs					2,381,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					31,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					26,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					8,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND BEGWAL (FA) IBD					8,220,000
IB1361 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TALHAR (FA) IBD						
091102- A01	Employees Related Expenses					5,976,000
091102- A011	Pay		16			3,854,000
091102- A011-1	Pay of Officers		(6)			(1,600,000)
091102- A011-2	Pay of Other Staff		(10)			(2,254,000)
091102- A012	Allowances					2,122,000
091102- A012-1	Regular Allowances					(1,827,000)
091102- A012-2	Other Allowances (Excluding TA)					(295,000)
091102- A03	Operating Expenses					1,005,000
091102- A032	Communications					11,000
091102- A033	Utilities					56,000
091102- A034	Occupancy Costs					848,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					68,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					43,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					25,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A137					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TALHAR (FA) IBD				7,034,000
IB1362 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHZAD TOWN (FA) IBD					
091102- A01	Employees Related Expenses				11,275,000
091102- A011		23			7,358,000
091102- A011-1		(11)			(4,365,000)
091102- A011-2		(12)			(2,993,000)
091102- A012					3,917,000
091102- A012-1					(3,446,000)
091102- A012-2					(471,000)
091102- A03	Operating Expenses				2,726,000
091102- A032					22,000
091102- A033					243,000
091102- A034					1,939,000
091102- A038					115,000
091102- A039					407,000
091102- A04	Employees Retirement Benefits				350,000
091102- A041					350,000
091102- A06	Transfers				10,000
091102- A061					10,000
091102- A13	Repairs and Maintenance				49,000
091102- A131					9,000
091102- A132					31,000
091102- A137					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHZAD TOWN (FA) IBD				14,410,000
IB1363 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NOON (FA) IBD					
091102- A01	Employees Related Expenses				6,659,000
091102- A011		17			4,423,000
091102- A011-1		(7)			(2,558,000)
091102- A011-2		(10)			(1,865,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012					2,236,000
091102- A012-1					(1,928,000)
091102- A012-2					(308,000)
091102- A03					1,422,000
091102- A032					11,000
091102- A033					56,000
091102- A034					1,279,000
091102- A038					22,000
091102- A039					54,000
091102- A06					10,000
091102- A061					10,000
091102- A13					37,000
091102- A131					9,000
091102- A132					19,000
091102- A137					9,000
Total-					8,128,000
ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NOON (FA) IBD					
IB1364 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KALRAN (FA) IBD					
091102- A01					4,023,000
091102- A011		11			2,651,000
091102- A011-1		(4)			(878,000)
091102- A011-2		(7)			(1,773,000)
091102- A012					1,372,000
091102- A012-1					(1,150,000)
091102- A012-2					(222,000)
091102- A03					756,000
091102- A032					11,000
091102- A033					47,000
091102- A034					638,000
091102- A038					22,000
091102- A039					38,000
091102- A06					10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					29,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					11,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KALRAN (FA) IBD					4,818,000
IB1365 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (FA) IBD						
091102- A01	Employees Related Expenses					8,139,000
091102- A011	Pay		17			5,602,000
091102- A011-1	Pay of Officers		(7)			(3,062,000)
091102- A011-2	Pay of Other Staff		(10)			(2,540,000)
091102- A012	Allowances					2,537,000
091102- A012-1	Regular Allowances					(2,219,000)
091102- A012-2	Other Allowances (Excluding TA)					(318,000)
091102- A03	Operating Expenses					2,336,000
091102- A032	Communications					23,000
091102- A033	Utilities					131,000
091102- A034	Occupancy Costs					1,920,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					240,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					47,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					29,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (FA) IBD					10,532,000
IB1366 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ARA (FA) IBD						
091102- A01	Employees Related Expenses					4,624,000
091102- A011	Pay		13			2,914,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A011-1	Pay of Officers	(6)			(1,834,000)
091102- A011-2	Pay of Other Staff	(7)			(1,080,000)
091102- A012	Allowances				1,710,000
091102- A012-1	Regular Allowances				(1,450,000)
091102- A012-2	Other Allowances (Excluding TA)				(260,000)
091102- A03	Operating Expenses				1,061,000
091102- A032	Communications				19,000
091102- A033	Utilities				65,000
091102- A034	Occupancy Costs				928,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				27,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				25,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				7,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ARA (FA) IBD				5,720,000
IB1367 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KOT HATHIAL (NA) (FA) IBD					
091102- A01	Employees Related Expenses				8,479,000
091102- A011	Pay	20			5,398,000
091102- A011-1	Pay of Officers	(9)			(2,615,000)
091102- A011-2	Pay of Other Staff	(11)			(2,783,000)
091102- A012	Allowances				3,081,000
091102- A012-1	Regular Allowances				(2,734,000)
091102- A012-2	Other Allowances (Excluding TA)				(347,000)
091102- A03	Operating Expenses				2,284,000
091102- A032	Communications				28,000
091102- A033	Utilities				107,000
091102- A034	Occupancy Costs				1,417,000
091102- A038	Travel & Transportation				22,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A039	General					710,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					38,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					20,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KOT HATHIAL (NA) (FA) IBD					10,811,000
IB1368 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHEKA SYEDAN (FA) IBD						
091102- A01	Employees Related Expenses					7,703,000
091102- A011	Pay		14			5,119,000
091102- A011-1	Pay of Officers		(7)			(2,590,000)
091102- A011-2	Pay of Other Staff		(7)			(2,529,000)
091102- A012	Allowances					2,584,000
091102- A012-1	Regular Allowances					(2,276,000)
091102- A012-2	Other Allowances (Excluding TA)					(308,000)
091102- A03	Operating Expenses					1,800,000
091102- A032	Communications					11,000
091102- A033	Utilities					112,000
091102- A034	Occupancy Costs					1,436,000
091102- A038	Travel & Transportation					162,000
091102- A039	General					79,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					48,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					30,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHEKA SYEDAN (FA) IBD					9,561,000
IB1369 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAPPAR GHASOTA (FA) IBD						

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A01	Employees Related Expenses					6,597,000
091102- A011	Pay		17			4,213,000
091102- A011-1	Pay of Officers		(8)			(2,300,000)
091102- A011-2	Pay of Other Staff		(9)			(1,913,000)
091102- A012	Allowances					2,384,000
091102- A012-1	Regular Allowances					(2,070,000)
091102- A012-2	Other Allowances (Excluding TA)					(314,000)
091102- A03	Operating Expenses					2,305,000
091102- A032	Communications					37,000
091102- A033	Utilities					47,000
091102- A034	Occupancy Costs					1,989,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					210,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					33,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					15,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAPPAR GHASOTA (FA) IBD					8,945,000
IB1370 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAKHTAN (FA) IBD						
091102- A01	Employees Related Expenses					4,882,000
091102- A011	Pay		12			3,102,000
091102- A011-1	Pay of Officers		(5)			(1,554,000)
091102- A011-2	Pay of Other Staff		(7)			(1,548,000)
091102- A012	Allowances					1,780,000
091102- A012-1	Regular Allowances					(1,516,000)
091102- A012-2	Other Allowances (Excluding TA)					(264,000)
091102- A03	Operating Expenses					446,000
091102- A032	Communications					19,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities					75,000
091102- A034	Occupancy Costs					138,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					192,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					25,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					7,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAKHTAN (FA) IBD					5,363,000
IB1371 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERNO (FA) IBD						
091102- A01	Employees Related Expenses					6,200,000
091102- A011	Pay		13			3,915,000
091102- A011-1	Pay of Officers		(5)			(1,694,000)
091102- A011-2	Pay of Other Staff		(8)			(2,221,000)
091102- A012	Allowances					2,285,000
091102- A012-1	Regular Allowances					(1,707,000)
091102- A012-2	Other Allowances (Excluding TA)					(578,000)
091102- A03	Operating Expenses					1,487,000
091102- A032	Communications					11,000
091102- A033	Utilities					103,000
091102- A034	Occupancy Costs					1,281,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					70,000
091102- A04	Employees Retirement Benefits					977,000
091102- A041	Pension					977,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					44,000
091102- A131	Machinery and Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A132	Furniture and Fixture					26,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERNO (FA) IBD					8,718,000
IB1372 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GANGOTA SYEDAN (FA) IBD						
091102- A01	Employees Related Expenses					6,620,000
091102- A011	Pay		13			4,722,000
091102- A011-1	Pay of Officers		(6)			(2,229,000)
091102- A011-2	Pay of Other Staff		(7)			(2,493,000)
091102- A012	Allowances					1,898,000
091102- A012-1	Regular Allowances					(1,600,000)
091102- A012-2	Other Allowances (Excluding TA)					(298,000)
091102- A03	Operating Expenses					2,069,000
091102- A032	Communications					17,000
091102- A033	Utilities					72,000
091102- A034	Occupancy Costs					1,914,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					44,000
091102- A04	Employees Retirement Benefits					430,000
091102- A041	Pension					430,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					32,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					14,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GANGOTA SYEDAN (FA) IBD					9,161,000
IB1373 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE HASHOO (FA) IBD						
091102- A01	Employees Related Expenses					6,995,000
091102- A011	Pay		13			4,600,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A011-1	Pay of Officers	(5)			(1,967,000)
091102- A011-2	Pay of Other Staff	(8)			(2,633,000)
091102- A012	Allowances				2,395,000
091102- A012-1	Regular Allowances				(2,105,000)
091102- A012-2	Other Allowances (Excluding TA)				(290,000)
091102- A03	Operating Expenses				2,152,000
091102- A032	Communications				47,000
091102- A033	Utilities				122,000
091102- A034	Occupancy Costs				1,719,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				242,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				48,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				30,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE HASHOO (FA) IBD				9,205,000
IB1374 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SARAI MADHOO (FA) IBD					
091102- A01	Employees Related Expenses				6,504,000
091102- A011	Pay	12			4,479,000
091102- A011-1	Pay of Officers	(5)			(2,729,000)
091102- A011-2	Pay of Other Staff	(7)			(1,750,000)
091102- A012	Allowances				2,025,000
091102- A012-1	Regular Allowances				(1,740,000)
091102- A012-2	Other Allowances (Excluding TA)				(285,000)
091102- A03	Operating Expenses				1,019,000
091102- A032	Communications				17,000
091102- A033	Utilities				193,000
091102- A034	Occupancy Costs				727,000
091102- A038	Travel & Transportation				22,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A039	General					60,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					40,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					22,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SARAI MADHOO (FA) IBD					7,573,000
IB1375 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GHORA MAST (FA) IBD						
091102- A01	Employees Related Expenses					7,568,000
091102- A011	Pay		16			4,775,000
091102- A011-1	Pay of Officers		(8)			(2,551,000)
091102- A011-2	Pay of Other Staff		(8)			(2,224,000)
091102- A012	Allowances					2,793,000
091102- A012-1	Regular Allowances					(2,479,000)
091102- A012-2	Other Allowances (Excluding TA)					(314,000)
091102- A03	Operating Expenses					1,750,000
091102- A032	Communications					17,000
091102- A033	Utilities					89,000
091102- A034	Occupancy Costs					1,072,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					550,000
091102- A04	Employees Retirement Benefits					183,000
091102- A041	Pension					183,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					39,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					21,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR					9,550,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
GIRLS (I-V) GHORA MAST (FA) IBD						
IB1376 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND BEGWAL (DANA) (FA) IBD						
091102- A01	Employees Related Expenses					5,746,000
091102- A011	Pay		13			3,662,000
091102- A011-1	Pay of Officers		(4)			(1,411,000)
091102- A011-2	Pay of Other Staff		(9)			(2,251,000)
091102- A012	Allowances					2,084,000
091102- A012-1	Regular Allowances					(1,806,000)
091102- A012-2	Other Allowances (Excluding TA)					(278,000)
091102- A03	Operating Expenses					2,484,000
091102- A032	Communications					17,000
091102- A033	Utilities					56,000
091102- A034	Occupancy Costs					1,042,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					1,347,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					29,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					11,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND BEGWAL (DANA) (FA) IBD					8,269,000
IB1377 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (MV) (FA) IBD						
091102- A01	Employees Related Expenses					8,749,000
091102- A011	Pay		16			5,617,000
091102- A011-1	Pay of Officers		(7)			(3,042,000)
091102- A011-2	Pay of Other Staff		(9)			(2,575,000)
091102- A012	Allowances					3,132,000
091102- A012-1	Regular Allowances					(2,831,000)
091102- A012-2	Other Allowances (Excluding TA)					(301,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses					2,267,000
091102- A033	Utilities					76,000
091102- A034	Occupancy Costs					1,521,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					648,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					84,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					66,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (MV) (FA) IBD					11,110,000
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IB1378 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HOON DHAMIAL (FA) IBD						
091102- A01	Employees Related Expenses					7,303,000
091102- A011	Pay		17			4,818,000
091102- A011-1	Pay of Officers		(7)			(2,578,000)
091102- A011-2	Pay of Other Staff		(10)			(2,240,000)
091102- A012	Allowances					2,485,000
091102- A012-1	Regular Allowances					(2,166,000)
091102- A012-2	Other Allowances (Excluding TA)					(319,000)
091102- A03	Operating Expenses					3,150,000
091102- A032	Communications					11,000
091102- A033	Utilities					84,000
091102- A034	Occupancy Costs					2,610,000
091102- A038	Travel & Transportation					69,000
091102- A039	General					376,000
091102- A04	Employees Retirement Benefits					425,000
091102- A041	Pension					425,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A13	Repairs and Maintenance					35,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					17,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HOON DHAMIAL (FA) IBD					10,923,000
IB1379 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (MT) (FA) IBD						
091102- A01	Employees Related Expenses					9,659,000
091102- A011	Pay		20			6,593,000
091102- A011-1	Pay of Officers		(6)			(3,595,000)
091102- A011-2	Pay of Other Staff		(14)			(2,998,000)
091102- A012	Allowances					3,066,000
091102- A012-1	Regular Allowances					(2,708,000)
091102- A012-2	Other Allowances (Excluding TA)					(358,000)
091102- A03	Operating Expenses					2,144,000
091102- A032	Communications					27,000
091102- A033	Utilities					207,000
091102- A034	Occupancy Costs					1,657,000
091102- A038	Travel & Transportation					162,000
091102- A039	General					91,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					54,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					36,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (MT) (FA) IBD					11,867,000
IB1380 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ATHAL (FA) IBD						
091102- A01	Employees Related Expenses					4,848,000
091102- A011	Pay		12			3,142,000
091102- A011-1	Pay of Officers		(4)			(1,234,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A011-2	Pay of Other Staff	(8)			(1,908,000)
091102- A012	Allowances				1,706,000
091102- A012-1	Regular Allowances				(1,442,000)
091102- A012-2	Other Allowances (Excluding TA)				(264,000)
091102- A03	Operating Expenses				2,157,000
091102- A032	Communications				17,000
091102- A033	Utilities				65,000
091102- A034	Occupancy Costs				713,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				1,340,000
091102- A04	Employees Retirement Benefits				491,000
091102- A041	Pension				491,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				26,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				8,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ATHAL (FA) IBD				7,532,000
IB1381 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) JHANG SYEDAN (FA) IBD					
091102- A01	Employees Related Expenses				8,028,000
091102- A011	Pay	15			5,437,000
091102- A011-1	Pay of Officers	(6)			(2,385,000)
091102- A011-2	Pay of Other Staff	(9)			(3,052,000)
091102- A012	Allowances				2,591,000
091102- A012-1	Regular Allowances				(2,296,000)
091102- A012-2	Other Allowances (Excluding TA)				(295,000)
091102- A03	Operating Expenses				2,010,000
091102- A032	Communications				28,000
091102- A033	Utilities				75,000
091102- A034	Occupancy Costs				1,808,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation					22,000
091102- A039	General					77,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					48,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					30,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) JHANG SYEDAN (FA) IBD					10,096,000
IB1382 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BOORA BENGIAL (FA) IBD						
091102- A01	Employees Related Expenses					7,077,000
091102- A011	Pay		13			4,788,000
091102- A011-1	Pay of Officers		(5)			(2,243,000)
091102- A011-2	Pay of Other Staff		(8)			(2,545,000)
091102- A012	Allowances					2,289,000
091102- A012-1	Regular Allowances					(1,976,000)
091102- A012-2	Other Allowances (Excluding TA)					(313,000)
091102- A03	Operating Expenses					1,823,000
091102- A033	Utilities					93,000
091102- A034	Occupancy Costs					1,651,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					57,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					38,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					20,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BOORA BENGIAL (FA) IBD					8,948,000
IB1383 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KHANNA NAI ABADI (FA) IBD						

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A01	Employees Related Expenses					8,649,000
091102- A011	Pay		16			5,999,000
091102- A011-1	Pay of Officers		(6)			(2,749,000)
091102- A011-2	Pay of Other Staff		(10)			(3,250,000)
091102- A012	Allowances					2,650,000
091102- A012-1	Regular Allowances					(2,319,000)
091102- A012-2	Other Allowances (Excluding TA)					(331,000)
091102- A03	Operating Expenses					1,437,000
091102- A032	Communications					33,000
091102- A033	Utilities					132,000
091102- A034	Occupancy Costs					1,188,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					62,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					40,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					22,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KHANNA NAI ABADI (FA) IBD					10,136,000
IB1384 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MALPUR (FA) IBD						
091102- A01	Employees Related Expenses					6,002,000
091102- A011	Pay		13			3,645,000
091102- A011-1	Pay of Officers		(7)			(2,208,000)
091102- A011-2	Pay of Other Staff		(6)			(1,437,000)
091102- A012	Allowances					2,357,000
091102- A012-1	Regular Allowances					(1,755,000)
091102- A012-2	Other Allowances (Excluding TA)					(602,000)
091102- A03	Operating Expenses					1,180,000
091102- A032	Communications					15,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities					93,000
091102- A034	Occupancy Costs					810,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					240,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					47,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					29,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MALPUR (FA) IBD					7,239,000
IB1385 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE SULEMAN (FA) IBD						
091102- A01	Employees Related Expenses					8,389,000
091102- A011	Pay		14			5,722,000
091102- A011-1	Pay of Officers		(8)			(3,203,000)
091102- A011-2	Pay of Other Staff		(6)			(2,519,000)
091102- A012	Allowances					2,667,000
091102- A012-1	Regular Allowances					(2,377,000)
091102- A012-2	Other Allowances (Excluding TA)					(290,000)
091102- A03	Operating Expenses					3,095,000
091102- A032	Communications					33,000
091102- A033	Utilities					280,000
091102- A034	Occupancy Costs					2,395,000
091102- A038	Travel & Transportation					101,000
091102- A039	General					286,000
091102- A04	Employees Retirement Benefits					505,000
091102- A041	Pension					505,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					68,000
091102- A131	Machinery and Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A132	Furniture and Fixture					50,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE SULEMAN (FA) IBD						12,067,000
IB1386 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NILORE (FA) IBD						
091102- A01	Employees Related Expenses					7,868,000
091102- A011	Pay		19			5,162,000
091102- A011-1	Pay of Officers		(11)			(3,712,000)
091102- A011-2	Pay of Other Staff		(8)			(1,450,000)
091102- A012	Allowances					2,706,000
091102- A012-1	Regular Allowances					(2,362,000)
091102- A012-2	Other Allowances (Excluding TA)					(344,000)
091102- A03	Operating Expenses					3,299,000
091102- A032	Communications					28,000
091102- A034	Occupancy Costs					2,346,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					903,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					51,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					33,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NILORE (FA) IBD						11,228,000
IB1387 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHIRRAH (FA) IBD						
091102- A01	Employees Related Expenses					5,599,000
091102- A011	Pay		13			3,660,000
091102- A011-1	Pay of Officers		(6)			(2,054,000)
091102- A011-2	Pay of Other Staff		(7)			(1,606,000)
091102- A012	Allowances					1,939,000
091102- A012-1	Regular Allowances					(1,664,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-2					(275,000)
091102- A03	Operating Expenses				1,717,000
091102- A032	Communications				14,000
091102- A033	Utilities				93,000
091102- A034	Occupancy Costs				1,352,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				236,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				45,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				27,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHIRRAH (FA) IBD				7,371,000
IB1388 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MUGHAL (FA) IBD					
091102- A01	Employees Related Expenses				5,915,000
091102- A011	Pay	15			4,024,000
091102- A011-1	Pay of Officers	(6)			(2,147,000)
091102- A011-2	Pay of Other Staff	(9)			(1,877,000)
091102- A012	Allowances				1,891,000
091102- A012-1	Regular Allowances				(1,576,000)
091102- A012-2	Other Allowances (Excluding TA)				(315,000)
091102- A03	Operating Expenses				1,568,000
091102- A033	Utilities				93,000
091102- A034	Occupancy Costs				1,340,000
091102- A038	Travel & Transportation				97,000
091102- A039	General				38,000
091102- A04	Employees Retirement Benefits				511,000
091102- A041	Pension				511,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A13	Repairs and Maintenance					29,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					11,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MUGHAL (FA) IBD					8,033,000
IB1389 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PEIJA (FA) IBD						
091102- A01	Employees Related Expenses					5,431,000
091102- A011	Pay		15			3,496,000
091102- A011-1	Pay of Officers		(6)			(1,460,000)
091102- A011-2	Pay of Other Staff		(9)			(2,036,000)
091102- A012	Allowances					1,935,000
091102- A012-1	Regular Allowances					(1,641,000)
091102- A012-2	Other Allowances (Excluding TA)					(294,000)
091102- A03	Operating Expenses					1,677,000
091102- A032	Communications					15,000
091102- A033	Utilities					65,000
091102- A034	Occupancy Costs					1,032,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					543,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					36,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					18,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PEIJA (FA) IBD					7,154,000
IB1390 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA (FA) IBD						
091102- A01	Employees Related Expenses					5,951,000
091102- A011	Pay		15			4,141,000
091102- A011-1	Pay of Officers		(6)			(2,167,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-2	Pay of Other Staff		(9)			(1,974,000)
091102- A012	Allowances					1,810,000
091102- A012-1	Regular Allowances					(1,359,000)
091102- A012-2	Other Allowances (Excluding TA)					(451,000)
091102- A03	Operating Expenses					1,428,000
091102- A032	Communications					11,000
091102- A033	Utilities					61,000
091102- A034	Occupancy Costs					1,287,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					47,000
091102- A04	Employees Retirement Benefits					506,000
091102- A041	Pension					506,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					34,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					16,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA (FA) IBD					7,929,000
IB1391 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHPUR (FA) IBD						
091102- A01	Employees Related Expenses					6,889,000
091102- A011	Pay		14			4,608,000
091102- A011-1	Pay of Officers		(6)			(2,343,000)
091102- A011-2	Pay of Other Staff		(8)			(2,265,000)
091102- A012	Allowances					2,281,000
091102- A012-1	Regular Allowances					(1,986,000)
091102- A012-2	Other Allowances (Excluding TA)					(295,000)
091102- A03	Operating Expenses					1,704,000
091102- A033	Utilities					65,000
091102- A034	Occupancy Costs					1,238,000
091102- A038	Travel & Transportation					22,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A039	General					379,000
091102- A04	Employees Retirement Benefits					400,000
091102- A041	Pension					400,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					36,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					18,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHPUR (FA) IBD					9,039,000
IB1392 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR NOON (FA) IBD						
091102- A01	Employees Related Expenses					5,824,000
091102- A011	Pay		15			3,807,000
091102- A011-1	Pay of Officers		(6)			(1,724,000)
091102- A011-2	Pay of Other Staff		(9)			(2,083,000)
091102- A012	Allowances					2,017,000
091102- A012-1	Regular Allowances					(1,736,000)
091102- A012-2	Other Allowances (Excluding TA)					(281,000)
091102- A03	Operating Expenses					2,437,000
091102- A032	Communications					17,000
091102- A033	Utilities					63,000
091102- A034	Occupancy Costs					2,135,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					200,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					28,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					10,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR					8,299,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
GIRLS (I-V) SHEIKHPUR NOON (FA) IBD						
IB1393 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SEEVRA (FA) IBD						
091102- A01	Employees Related Expenses					6,839,000
091102- A011	Pay		13			4,275,000
091102- A011-1	Pay of Officers		(5)			(1,499,000)
091102- A011-2	Pay of Other Staff		(8)			(2,776,000)
091102- A012	Allowances					2,564,000
091102- A012-1	Regular Allowances					(2,264,000)
091102- A012-2	Other Allowances (Excluding TA)					(300,000)
091102- A03	Operating Expenses					891,000
091102- A032	Communications					19,000
091102- A033	Utilities					75,000
091102- A034	Occupancy Costs					257,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					518,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					25,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					7,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SEEVRA (FA) IBD					7,765,000
IB1394 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAKKARIAL (FA) IBD						
091102- A01	Employees Related Expenses					8,732,000
091102- A011	Pay		19			5,966,000
091102- A011-1	Pay of Officers		(7)			(2,453,000)
091102- A011-2	Pay of Other Staff		(12)			(3,513,000)
091102- A012	Allowances					2,766,000
091102- A012-1	Regular Allowances					(2,430,000)
091102- A012-2	Other Allowances (Excluding TA)					(336,000)
091102- A03	Operating Expenses					2,661,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A032					33,000
091102- A033					121,000
091102- A034					2,408,000
091102- A038					22,000
091102- A039					77,000
091102- A06					10,000
091102- A061					10,000
091102- A13					49,000
091102- A131					9,000
091102- A132					31,000
091102- A137					9,000
Total-					11,452,000
ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAKKARIAL (FA) IBD					
IB1395 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR REWAT (FA) IBD					
091102- A01					5,578,000
091102- A011		13			3,390,000
091102- A011-1		(6)			(1,991,000)
091102- A011-2		(7)			(1,399,000)
091102- A012					2,188,000
091102- A012-1					(1,757,000)
091102- A012-2					(431,000)
091102- A03					1,621,000
091102- A032					17,000
091102- A033					93,000
091102- A034					1,448,000
091102- A038					22,000
091102- A039					41,000
091102- A06					10,000
091102- A061					10,000
091102- A13					30,000
091102- A131					9,000
091102- A132					12,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR REWAT (FA) IBD				7,239,000
IB1396 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 1 TARLAI (FA) IBD					
091102- A01	Employees Related Expenses				11,703,000
091102- A011	Pay	21			7,910,000
091102- A011-1	Pay of Officers		(8)		(3,264,000)
091102- A011-2	Pay of Other Staff		(13)		(4,646,000)
091102- A012	Allowances				3,793,000
091102- A012-1	Regular Allowances				(3,412,000)
091102- A012-2	Other Allowances (Excluding TA)				(381,000)
091102- A03	Operating Expenses				4,854,000
091102- A032	Communications				28,000
091102- A033	Utilities				145,000
091102- A034	Occupancy Costs				3,576,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				1,083,000
091102- A04	Employees Retirement Benefits				1,000,000
091102- A041	Pension				1,000,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				58,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				40,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 1 TARLAI (FA) IBD				17,625,000
IB1397 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TUMAIR (FA) IBD					
091102- A01	Employees Related Expenses				5,211,000
091102- A011	Pay	12			3,306,000
091102- A011-1	Pay of Officers		(5)		(1,658,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A011-2	Pay of Other Staff	(7)			(1,648,000)
091102- A012	Allowances				1,905,000
091102- A012-1	Regular Allowances				(1,623,000)
091102- A012-2	Other Allowances (Excluding TA)				(282,000)
091102- A03	Operating Expenses				2,142,000
091102- A032	Communications				28,000
091102- A033	Utilities				93,000
091102- A034	Occupancy Costs				1,120,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				879,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				40,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				22,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TUMAIR (FA) IBD				7,403,000
IB1398 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND PARIAN (FA) IBD					
091102- A01	Employees Related Expenses				8,703,000
091102- A011	Pay	18			6,030,000
091102- A011-1	Pay of Officers	(7)			(3,266,000)
091102- A011-2	Pay of Other Staff	(11)			(2,764,000)
091102- A012	Allowances				2,673,000
091102- A012-1	Regular Allowances				(2,315,000)
091102- A012-2	Other Allowances (Excluding TA)				(358,000)
091102- A03	Operating Expenses				3,271,000
091102- A032	Communications				22,000
091102- A033	Utilities				56,000
091102- A034	Occupancy Costs				3,100,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				71,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A04	Employees Retirement Benefits				1,000,000
091102- A041	Pension				1,000,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				44,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				26,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND PARIAN (FA) IBD				13,028,000
IB1399 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MOHRI MUGHAL (FA) IBD					
091102- A01	Employees Related Expenses				5,654,000
091102- A011	Pay	14			3,369,000
091102- A011-1	Pay of Officers	(6)			(1,807,000)
091102- A011-2	Pay of Other Staff	(8)			(1,562,000)
091102- A012	Allowances				2,285,000
091102- A012-1	Regular Allowances				(1,782,000)
091102- A012-2	Other Allowances (Excluding TA)				(503,000)
091102- A03	Operating Expenses				1,684,000
091102- A033	Utilities				65,000
091102- A034	Occupancy Costs				1,546,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				51,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				35,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				17,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MOHRI MUGHAL (FA) IBD				7,383,000
IB1400 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA MIRZIAN (FA) IBD					

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A01	Employees Related Expenses					7,956,000
091102- A011	Pay		16			5,313,000
091102- A011-1	Pay of Officers		(8)			(2,835,000)
091102- A011-2	Pay of Other Staff		(8)			(2,478,000)
091102- A012	Allowances					2,643,000
091102- A012-1	Regular Allowances					(2,322,000)
091102- A012-2	Other Allowances (Excluding TA)					(321,000)
091102- A03	Operating Expenses					2,245,000
091102- A032	Communications					13,000
091102- A033	Utilities					215,000
091102- A034	Occupancy Costs					1,923,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					72,000
091102- A04	Employees Retirement Benefits					275,000
091102- A041	Pension					275,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					45,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					27,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA MIRZIAN (FA) IBD					10,531,000

IB1401 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (FA) IBD

091102- A01	Employees Related Expenses					10,536,000
091102- A011	Pay		20			7,386,000
091102- A011-1	Pay of Officers		(8)			(3,453,000)
091102- A011-2	Pay of Other Staff		(12)			(3,933,000)
091102- A012	Allowances					3,150,000
091102- A012-1	Regular Allowances					(2,803,000)
091102- A012-2	Other Allowances (Excluding TA)					(347,000)
091102- A03	Operating Expenses					3,153,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A032					11,000
091102- A033					93,000
091102- A034					2,965,000
091102- A038					22,000
091102- A039					62,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				40,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				22,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (FA) IBD				13,739,000

IB1402 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERDOGHER (FA) IBD

091102- A01	Employees Related Expenses				7,682,000
091102- A011	Pay	18			4,993,000
091102- A011-1	Pay of Officers	(5)			(1,916,000)
091102- A011-2	Pay of Other Staff	(13)			(3,077,000)
091102- A012	Allowances				2,689,000
091102- A012-1	Regular Allowances				(2,349,000)
091102- A012-2	Other Allowances (Excluding TA)				(340,000)
091102- A03	Operating Expenses				1,859,000
091102- A032	Communications				16,000
091102- A033	Utilities				84,000
091102- A034	Occupancy Costs				1,135,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				602,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				63,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				45,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERDOGHER (FA) IBD				9,614,000
IB1403 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TAMMA (FA) IBD					
091102- A01	Employees Related Expenses				7,252,000
091102- A011	Pay	15			5,025,000
091102- A011-1	Pay of Officers	(6)			(2,557,000)
091102- A011-2	Pay of Other Staff	(9)			(2,468,000)
091102- A012	Allowances				2,227,000
091102- A012-1	Regular Allowances				(1,934,000)
091102- A012-2	Other Allowances (Excluding TA)				(293,000)
091102- A03	Operating Expenses				1,937,000
091102- A032	Communications				33,000
091102- A033	Utilities				93,000
091102- A034	Occupancy Costs				1,717,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				72,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				45,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				27,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TAMMA (FA) IBD				9,244,000
IB1404 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) LADHIOT (FA) IBD					
091102- A01	Employees Related Expenses				6,630,000
091102- A011	Pay	12			4,338,000
091102- A011-1	Pay of Officers	(6)			(2,434,000)
091102- A011-2	Pay of Other Staff	(6)			(1,904,000)
091102- A012	Allowances				2,292,000
091102- A012-1	Regular Allowances				(2,018,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-2					(274,000)
091102- A03	Operating Expenses				783,000
091102- A032	Communications				11,000
091102- A033	Utilities				93,000
091102- A034	Occupancy Costs				604,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				53,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				36,000
091102- A131	Machinery and Equipment				9,000
091102- A132	Furniture and Fixture				18,000
091102- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) LADHIOT (FA) IBD				7,459,000
IB1405 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NHC (FA) IBD					
091102- A01	Employees Related Expenses				13,736,000
091102- A011	Pay	27			8,838,000
091102- A011-1	Pay of Officers	(18)			(5,837,000)
091102- A011-2	Pay of Other Staff	(9)			(3,001,000)
091102- A012	Allowances				4,898,000
091102- A012-1	Regular Allowances				(4,459,000)
091102- A012-2	Other Allowances (Excluding TA)				(439,000)
091102- A03	Operating Expenses				4,313,000
091102- A032	Communications				37,000
091102- A033	Utilities				224,000
091102- A034	Occupancy Costs				2,557,000
091102- A038	Travel & Transportation				22,000
091102- A039	General				1,473,000
091102- A06	Transfers				10,000
091102- A061	Scholarship				10,000
091102- A13	Repairs and Maintenance				87,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					69,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NHC (FA) IBD						18,146,000
IB1406 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PUNJGRAN (FA) IBD						
091102- A01	Employees Related Expenses					8,930,000
091102- A011	Pay		17			6,269,000
091102- A011-1	Pay of Officers		(10)			(4,788,000)
091102- A011-2	Pay of Other Staff		(7)			(1,481,000)
091102- A012	Allowances					2,661,000
091102- A012-1	Regular Allowances					(2,341,000)
091102- A012-2	Other Allowances (Excluding TA)					(320,000)
091102- A03	Operating Expenses					2,680,000
091102- A032	Communications					37,000
091102- A033	Utilities					112,000
091102- A034	Occupancy Costs					2,101,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					408,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					49,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					31,000
091102- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PUNJGRAN (FA) IBD						11,669,000
IB1407 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 2 TARLAI (FA) IBD						
091102- A01	Employees Related Expenses					8,247,000
091102- A011	Pay		15			5,689,000
091102- A011-1	Pay of Officers		(5)			(1,852,000)
091102- A011-2	Pay of Other Staff		(10)			(3,837,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012					2,558,000
091102- A012-1					(2,259,000)
091102- A012-2					(299,000)
091102- A03					2,648,000
091102- A032					22,000
091102- A033					75,000
091102- A034					2,428,000
091102- A038					22,000
091102- A039					101,000
091102- A06					10,000
091102- A061					10,000
091102- A13					58,000
091102- A131					9,000
091102- A132					40,000
091102- A137					9,000
Total-					10,963,000
ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 2 TARLAI (FA) IBD					
IB1408 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) REWAT (FA) IBD					
091102- A01					12,628,000
091102- A011		22			8,667,000
091102- A011-1		(12)			(4,565,000)
091102- A011-2		(10)			(4,102,000)
091102- A012					3,961,000
091102- A012-1					(3,557,000)
091102- A012-2					(404,000)
091102- A03					4,632,000
091102- A032					22,000
091102- A033					196,000
091102- A034					4,067,000
091102- A038					22,000
091102- A039					325,000
091102- A06					10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					86,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					68,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) REWAT (FA) IBD					17,356,000
IB1409 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE FATEH HALL (FA) IBD						
091102- A01	Employees Related Expenses					4,144,000
091102- A011	Pay		11			2,576,000
091102- A011-1	Pay of Officers		(3)			(767,000)
091102- A011-2	Pay of Other Staff		(8)			(1,809,000)
091102- A012	Allowances					1,568,000
091102- A012-1	Regular Allowances					(1,320,000)
091102- A012-2	Other Allowances (Excluding TA)					(248,000)
091102- A03	Operating Expenses					412,000
091102- A032	Communications					28,000
091102- A033	Utilities					65,000
091102- A034	Occupancy Costs					106,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					191,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					24,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					6,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE FATEH HALL (FA) IBD					4,590,000
IB1410 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PINDORI SYEDAN (FA) IBD						
091102- A01	Employees Related Expenses					6,568,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay		10			4,118,000
091102- A011-1	Pay of Officers		(3)			(944,000)
091102- A011-2	Pay of Other Staff		(7)			(3,174,000)
091102- A012	Allowances					2,450,000
091102- A012-1	Regular Allowances					(2,175,000)
091102- A012-2	Other Allowances (Excluding TA)					(275,000)
091102- A03	Operating Expenses					906,000
091102- A032	Communications					11,000
091102- A033	Utilities					117,000
091102- A034	Occupancy Costs					724,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					32,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					26,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					8,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PINDORI SYEDAN (FA) IBD					7,510,000
IB1411 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHANNUAL BENGIAL (FA) IBD						
091102- A01	Employees Related Expenses					4,308,000
091102- A011	Pay		11			2,566,000
091102- A011-1	Pay of Officers		(4)			(731,000)
091102- A011-2	Pay of Other Staff		(7)			(1,835,000)
091102- A012	Allowances					1,742,000
091102- A012-1	Regular Allowances					(1,506,000)
091102- A012-2	Other Allowances (Excluding TA)					(236,000)
091102- A03	Operating Expenses					1,291,000
091102- A032	Communications					22,000
091102- A033	Utilities					56,000
091102- A034	Occupancy Costs					774,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation					69,000
091102- A039	General					370,000
091102- A04	Employees Retirement Benefits					280,000
091102- A041	Pension					280,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					31,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					13,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHANNUAL BENGIAL (FA) IBD					5,920,000
IB1412 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE JERRANI (FA) IBD						
091102- A01	Employees Related Expenses					6,802,000
091102- A011	Pay		15			4,402,000
091102- A011-1	Pay of Officers		(5)			(1,968,000)
091102- A011-2	Pay of Other Staff		(10)			(2,434,000)
091102- A012	Allowances					2,400,000
091102- A012-1	Regular Allowances					(2,087,000)
091102- A012-2	Other Allowances (Excluding TA)					(313,000)
091102- A03	Operating Expenses					2,476,000
091102- A032	Communications					28,000
091102- A033	Utilities					168,000
091102- A034	Occupancy Costs					1,359,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					899,000
091102- A04	Employees Retirement Benefits					260,000
091102- A041	Pension					260,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					49,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					31,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE JERRANI (FA) IBD					9,597,000
IB1413 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NILORE (FA) IBD						
091102- A01	Employees Related Expenses					5,369,000
091102- A011	Pay		13			3,473,000
091102- A011-1	Pay of Officers		(8)			(2,445,000)
091102- A011-2	Pay of Other Staff		(5)			(1,028,000)
091102- A012	Allowances					1,896,000
091102- A012-1	Regular Allowances					(1,629,000)
091102- A012-2	Other Allowances (Excluding TA)					(267,000)
091102- A03	Operating Expenses					1,137,000
091102- A032	Communications					28,000
091102- A033	Utilities					65,000
091102- A034	Occupancy Costs					985,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					37,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					28,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					10,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NILORE (FA) IBD					6,544,000
IB1414 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MAIRA MALPUR (FA) IBD						
091102- A01	Employees Related Expenses					4,851,000
091102- A011	Pay		13			2,940,000
091102- A011-1	Pay of Officers		(8)			(1,989,000)
091102- A011-2	Pay of Other Staff		(5)			(951,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012	Allowances					1,911,000
091102- A012-1	Regular Allowances					(1,644,000)
091102- A012-2	Other Allowances (Excluding TA)					(267,000)
091102- A03	Operating Expenses					1,372,000
091102- A032	Communications					17,000
091102- A033	Utilities					140,000
091102- A034	Occupancy Costs					720,000
091102- A038	Travel & Transportation					115,000
091102- A039	General					380,000
091102- A04	Employees Retirement Benefits					943,000
091102- A041	Pension					943,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					36,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					18,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MAIRA MALPUR (FA) IBD					7,212,000
IB1415 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA KHURD (FA) IBD						
091102- A01	Employees Related Expenses					5,759,000
091102- A011	Pay		13			3,721,000
091102- A011-1	Pay of Officers		(8)			(2,687,000)
091102- A011-2	Pay of Other Staff		(5)			(1,034,000)
091102- A012	Allowances					2,038,000
091102- A012-1	Regular Allowances					(1,765,000)
091102- A012-2	Other Allowances (Excluding TA)					(273,000)
091102- A03	Operating Expenses					1,437,000
091102- A032	Communications					22,000
091102- A033	Utilities					75,000
091102- A034	Occupancy Costs					1,267,000
091102- A038	Travel & Transportation					22,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A039	General					51,000
091102- A04	Employees Retirement Benefits					286,000
091102- A041	Pension					286,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					35,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					17,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA KHURD (FA) IBD					7,527,000
IB1416 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRRI (FA) IBD						
091102- A01	Employees Related Expenses					5,669,000
091102- A011	Pay		13			3,778,000
091102- A011-1	Pay of Officers		(8)			(2,721,000)
091102- A011-2	Pay of Other Staff		(5)			(1,057,000)
091102- A012	Allowances					1,891,000
091102- A012-1	Regular Allowances					(1,637,000)
091102- A012-2	Other Allowances (Excluding TA)					(254,000)
091102- A03	Operating Expenses					1,851,000
091102- A032	Communications					22,000
091102- A033	Utilities					79,000
091102- A034	Occupancy Costs					1,702,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					26,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					25,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					7,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR					7,555,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts		2019-2020	2019-2020	2020-2021
2019-20	2020-21	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

BOYS (I-V) SIRRI (FA) IBD

IB1417 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIGGA (FA) IBD

091102- A01	Employees Related Expenses			4,956,000
091102- A011	Pay	14		2,962,000
091102- A011-1	Pay of Officers	(9)		(2,158,000)
091102- A011-2	Pay of Other Staff	(5)		(804,000)
091102- A012	Allowances			1,994,000
091102- A012-1	Regular Allowances			(1,703,000)
091102- A012-2	Other Allowances (Excluding TA)			(291,000)
091102- A03	Operating Expenses			782,000
091102- A033	Utilities			65,000
091102- A034	Occupancy Costs			669,000
091102- A038	Travel & Transportation			22,000
091102- A039	General			26,000
091102- A06	Transfers			10,000
091102- A061	Scholarship			10,000
091102- A13	Repairs and Maintenance			25,000
091102- A131	Machinery and Equipment			9,000
091102- A132	Furniture and Fixture			7,000
091102- A137	Computer Equipment			9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIGGA (FA) IBD			5,773,000

IB1418 ISLAMABAD MODEL SCHOOL (I-V) ALIPUR SOUTH (FA) IBD

091102- A01	Employees Related Expenses			6,904,000
091102- A011	Pay	13		4,653,000
091102- A011-1	Pay of Officers	(8)		(3,776,000)
091102- A011-2	Pay of Other Staff	(5)		(877,000)
091102- A012	Allowances			2,251,000
091102- A012-1	Regular Allowances			(1,979,000)
091102- A012-2	Other Allowances (Excluding TA)			(272,000)
091102- A03	Operating Expenses			3,207,000
091102- A032	Communications			28,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities					122,000
091102- A034	Occupancy Costs					2,154,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					881,000
091102- A04	Employees Retirement Benefits					500,000
091102- A041	Pension					500,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					40,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					22,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) ALIPUR SOUTH (FA) IBD					10,661,000
IB1419 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR (FRASH TOWN) (FA) IBD						
091102- A01	Employees Related Expenses					7,369,000
091102- A011	Pay		14			4,861,000
091102- A011-1	Pay of Officers		(9)			(3,927,000)
091102- A011-2	Pay of Other Staff		(5)			(934,000)
091102- A012	Allowances					2,508,000
091102- A012-1	Regular Allowances					(2,124,000)
091102- A012-2	Other Allowances (Excluding TA)					(384,000)
091102- A03	Operating Expenses					3,185,000
091102- A032	Communications					22,000
091102- A033	Utilities					103,000
091102- A034	Occupancy Costs					2,139,000
091102- A038	Travel & Transportation					22,000
091102- A039	General					899,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					49,000
091102- A131	Machinery and Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A132	Furniture and Fixture					31,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR (FRASH TOWN) (FA) IBD					10,613,000
IB1420 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PAK PWDS COLONY (FA) IBD						
091102- A01	Employees Related Expenses					10,013,000
091102- A011	Pay		20			6,798,000
091102- A011-1	Pay of Officers		(12)			(5,535,000)
091102- A011-2	Pay of Other Staff		(8)			(1,263,000)
091102- A012	Allowances					3,215,000
091102- A012-1	Regular Allowances					(2,866,000)
091102- A012-2	Other Allowances (Excluding TA)					(349,000)
091102- A03	Operating Expenses					3,410,000
091102- A032	Communications					17,000
091102- A033	Utilities					233,000
091102- A034	Occupancy Costs					3,040,000
091102- A038	Travel & Transportation					27,000
091102- A039	General					93,000
091102- A06	Transfers					10,000
091102- A061	Scholarship					10,000
091102- A13	Repairs and Maintenance					54,000
091102- A131	Machinery and Equipment					9,000
091102- A132	Furniture and Fixture					36,000
091102- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PAK PWDS COLONY (FA) IBD					13,487,000
IB1478 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KALIA (FA) IBD						
091102- A01	Employees Related Expenses					9,058,000
091102- A011	Pay		22			5,771,000
091102- A011-1	Pay of Officers		(9)			(2,382,000)
091102- A011-2	Pay of Other Staff		(13)			(3,389,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102-	A012					3,287,000
091102-	A012-1					(2,916,000)
091102-	A012-2					(371,000)
091102-	A03					2,146,000
091102-	A032					28,000
091102-	A033					65,000
091102-	A034					1,801,000
091102-	A038					22,000
091102-	A039					230,000
091102-	A06					10,000
091102-	A061					10,000
091102-	A13					41,000
091102-	A131					9,000
091102-	A132					23,000
091102-	A137					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KALIA (FA) IBD					11,255,000
091102	Total- Primary					2,217,827,000
0911	Total- Pre & Primary Education Affairs &Service					2,217,827,000
091	Total- Pre & Primary Education Affairs &Service					2,217,827,000
092	Secondary Education Affairs and Services:					
0921	Secondary Education Affairs and Services:					
092101	Secondary Education :					
IB1421	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KOT HATHIAL					
092101-	A01					13,418,000
092101-	A011		29			9,214,000
092101-	A011-1		(12)			(4,279,000)
092101-	A011-2		(17)			(4,935,000)
092101-	A012					4,204,000
092101-	A012-1					(3,758,000)
092101-	A012-2					(446,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A03	Operating Expenses					4,708,000
092101- A032	Communications					22,000
092101- A033	Utilities					158,000
092101- A034	Occupancy Costs					2,837,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					1,669,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					101,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					83,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KOT HATHIAL					18,237,000
IB1422 HAMZA ALI KAKAR SHAHEED MODEL SCHOOL FOR BOYS (I-VIII) DHOKE JAURI (FA) IBD						
092101- A01	Employees Related Expenses					9,310,000
092101- A011	Pay		20			6,269,000
092101- A011-1	Pay of Officers		(8)			(3,929,000)
092101- A011-2	Pay of Other Staff		(12)			(2,340,000)
092101- A012	Allowances					3,041,000
092101- A012-1	Regular Allowances					(2,535,000)
092101- A012-2	Other Allowances (Excluding TA)					(506,000)
092101- A03	Operating Expenses					1,637,000
092101- A032	Communications					28,000
092101- A033	Utilities					75,000
092101- A034	Occupancy Costs					1,463,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					49,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					36,000
092101- A131	Machinery and Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A132	Furniture and Fixture					18,000
092101- A137	Computer Equipment					9,000
Total-	HAMZA ALI KAKAR SHAHEED MODEL SCHOOL FOR BOYS (I-VIII) DHOKE JAURI (FA) IBD					10,993,000
IB1423 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MOHRA NOOR (FA) IBD						
092101- A01	Employees Related Expenses					10,056,000
092101- A011	Pay		21			6,812,000
092101- A011-1	Pay of Officers		(12)			(4,772,000)
092101- A011-2	Pay of Other Staff		(9)			(2,040,000)
092101- A012	Allowances					3,244,000
092101- A012-1	Regular Allowances					(2,764,000)
092101- A012-2	Other Allowances (Excluding TA)					(480,000)
092101- A03	Operating Expenses					2,966,000
092101- A032	Communications					28,000
092101- A033	Utilities					84,000
092101- A034	Occupancy Costs					2,289,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					543,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					37,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					19,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MOHRA NOOR (FA) IBD					13,069,000
IB1424 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHELLO (FA) IBD						
092101- A01	Employees Related Expenses					10,237,000
092101- A011	Pay		17			7,080,000
092101- A011-1	Pay of Officers		(8)			(4,598,000)
092101- A011-2	Pay of Other Staff		(9)			(2,482,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A012					3,157,000
092101- A012-1					(2,523,000)
092101- A012-2					(634,000)
092101- A03					1,956,000
092101- A032					28,000
092101- A033					112,000
092101- A034					1,724,000
092101- A038					22,000
092101- A039					70,000
092101- A06					10,000
092101- A061					10,000
092101- A13					45,000
092101- A131					9,000
092101- A132					27,000
092101- A137					9,000
Total-					12,248,000
ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHELLO (FA) IBD					
IB1425 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) PEHONT (FA) IBD					
092101- A01					8,813,000
092101- A011		19			5,715,000
092101- A011-1		(8)			(3,485,000)
092101- A011-2		(11)			(2,230,000)
092101- A012					3,098,000
092101- A012-1					(2,410,000)
092101- A012-2					(688,000)
092101- A03					1,623,000
092101- A032					22,000
092101- A033					150,000
092101- A034					1,241,000
092101- A038					22,000
092101- A039					188,000
092101- A06					10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					25,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					7,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) PEHONT (FA) IBD					10,471,000
IB1426 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-VIIITECHNICAL) G-7/4 IBD						
092101- A01	Employees Related Expenses					5,211,000
092101- A011	Pay		10			3,686,000
092101- A011-1	Pay of Officers		(4)			(2,458,000)
092101- A011-2	Pay of Other Staff		(6)			(1,228,000)
092101- A012	Allowances					1,525,000
092101- A012-1	Regular Allowances					(1,250,000)
092101- A012-2	Other Allowances (Excluding TA)					(275,000)
092101- A03	Operating Expenses					631,000
092101- A032	Communications					34,000
092101- A033	Utilities					196,000
092101- A034	Occupancy Costs					255,000
092101- A038	Travel & Transportation					67,000
092101- A039	General					79,000
092101- A04	Employees Retirement Benefits					1,558,000
092101- A041	Pension					1,558,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					29,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					11,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-VIIITECHNICAL) G-7/4 IBD					7,439,000
IB1427 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) BOBRI (FA) IBD						

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A01	Employees Related Expenses				7,414,000
092101- A011	Pay	15			5,039,000
092101- A011-1	Pay of Officers	(8)			(3,690,000)
092101- A011-2	Pay of Other Staff	(7)			(1,349,000)
092101- A012	Allowances				2,375,000
092101- A012-1	Regular Allowances				(1,896,000)
092101- A012-2	Other Allowances (Excluding TA)				(479,000)
092101- A03	Operating Expenses				1,731,000
092101- A032	Communications				37,000
092101- A033	Utilities				75,000
092101- A034	Occupancy Costs				1,076,000
092101- A038	Travel & Transportation				22,000
092101- A039	General				521,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A13	Repairs and Maintenance				27,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				9,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) BOBRI (FA) IBD				9,182,000
IB1428 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ALIPUR FRASH (FA) IBD					
092101- A01	Employees Related Expenses				11,160,000
092101- A011	Pay	23			7,826,000
092101- A011-1	Pay of Officers	(11)			(5,000,000)
092101- A011-2	Pay of Other Staff	(12)			(2,826,000)
092101- A012	Allowances				3,334,000
092101- A012-1	Regular Allowances				(2,901,000)
092101- A012-2	Other Allowances (Excluding TA)				(433,000)
092101- A03	Operating Expenses				3,126,000
092101- A032	Communications				37,000
092101- A033	Utilities				112,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A034					2,890,000
092101- A038					22,000
092101- A039					65,000
092101- A06					10,000
092101- A061					10,000
092101- A13					43,000
092101- A131					9,000
092101- A132					25,000
092101- A137					9,000
Total-					14,339,000
ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ALIPUR FRASH (FA) IBD					
IB1429 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) JANDALA (FA) IBD					
092101- A01					9,401,000
092101- A011		15			7,014,000
092101- A011-1		(8)			(5,415,000)
092101- A011-2		(7)			(1,599,000)
092101- A012					2,387,000
092101- A012-1					(2,036,000)
092101- A012-2					(351,000)
092101- A03					2,417,000
092101- A032					11,000
092101- A033					84,000
092101- A034					1,781,000
092101- A038					23,000
092101- A039					518,000
092101- A04					1,000
092101- A041					1,000
092101- A06					10,000
092101- A061					10,000
092101- A13					26,000
092101- A131					9,000
092101- A132					8,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) JANDALA (FA) IBD					11,855,000
IB1430 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DHOKE PARACHA (FA) IBD						
092101- A01	Employees Related Expenses					11,081,000
092101- A011	Pay	21				7,624,000
092101- A011-1	Pay of Officers		(13)			(6,005,000)
092101- A011-2	Pay of Other Staff		(8)			(1,619,000)
092101- A012	Allowances					3,457,000
092101- A012-1	Regular Allowances					(3,047,000)
092101- A012-2	Other Allowances (Excluding TA)					(410,000)
092101- A03	Operating Expenses					2,951,000
092101- A032	Communications					33,000
092101- A033	Utilities					157,000
092101- A034	Occupancy Costs					2,580,000
092101- A038	Travel & Transportation					23,000
092101- A039	General					158,000
092101- A04	Employees Retirement Benefits					1,000
092101- A041	Pension					1,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					84,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					66,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DHOKE PARACHA (FA) IBD					14,127,000
IB1431 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-8/4 IBD						
092101- A01	Employees Related Expenses					25,953,000
092101- A011	Pay	47				18,143,000
092101- A011-1	Pay of Officers		(22)			(10,341,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A011-2	Pay of Other Staff	(25)			(7,802,000)
092101- A012	Allowances				7,810,000
092101- A012-1	Regular Allowances				(7,121,000)
092101- A012-2	Other Allowances (Excluding TA)				(689,000)
092101- A03	Operating Expenses				6,439,000
092101- A032	Communications				51,000
092101- A033	Utilities				315,000
092101- A034	Occupancy Costs				5,430,000
092101- A038	Travel & Transportation				113,000
092101- A039	General				530,000
092101- A04	Employees Retirement Benefits				400,000
092101- A041	Pension				400,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A13	Repairs and Maintenance				104,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				86,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-8/4 IBD				32,906,000
IB1432 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-6/2 IBD					
092101- A01	Employees Related Expenses				18,153,000
092101- A011	Pay	35			12,795,000
092101- A011-1	Pay of Officers	(23)			(10,202,000)
092101- A011-2	Pay of Other Staff	(12)			(2,593,000)
092101- A012	Allowances				5,358,000
092101- A012-1	Regular Allowances				(4,770,000)
092101- A012-2	Other Allowances (Excluding TA)				(588,000)
092101- A03	Operating Expenses				1,205,000
092101- A032	Communications				37,000
092101- A033	Utilities				501,000
092101- A034	Occupancy Costs				293,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A038	Travel & Transportation					90,000
092101- A039	General					284,000
092101- A04	Employees Retirement Benefits					275,000
092101- A041	Pension					275,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					67,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					49,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-6/2 IBD					19,710,000
IB1433 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-2 IBD						
092101- A01	Employees Related Expenses					19,263,000
092101- A011	Pay		35			13,945,000
092101- A011-1	Pay of Officers		(15)			(8,405,000)
092101- A011-2	Pay of Other Staff		(20)			(5,540,000)
092101- A012	Allowances					5,318,000
092101- A012-1	Regular Allowances					(4,696,000)
092101- A012-2	Other Allowances (Excluding TA)					(622,000)
092101- A03	Operating Expenses					1,988,000
092101- A032	Communications					47,000
092101- A033	Utilities					520,000
092101- A034	Occupancy Costs					1,158,000
092101- A038	Travel & Transportation					115,000
092101- A039	General					148,000
092101- A04	Employees Retirement Benefits					550,000
092101- A041	Pension					550,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					80,000
092101- A131	Machinery and Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A132	Furniture and Fixture					62,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-2 IBD						21,891,000
IB1434 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD						
092101- A01	Employees Related Expenses					6,963,000
092101- A011	Pay		18			4,546,000
092101- A011-1	Pay of Officers		(10)			(2,977,000)
092101- A011-2	Pay of Other Staff		(8)			(1,569,000)
092101- A012	Allowances					2,417,000
092101- A012-1	Regular Allowances					(2,058,000)
092101- A012-2	Other Allowances (Excluding TA)					(359,000)
092101- A03	Operating Expenses					2,176,000
092101- A032	Communications					11,000
092101- A033	Utilities					93,000
092101- A034	Occupancy Costs					1,010,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					1,040,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					40,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					22,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD						9,189,000
IB1435 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-8/1 IBD						
092101- A01	Employees Related Expenses					20,232,000
092101- A011	Pay		35			14,682,000
092101- A011-1	Pay of Officers		(23)			(11,765,000)
092101- A011-2	Pay of Other Staff		(12)			(2,917,000)
092101- A012	Allowances					5,550,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012-1	Regular Allowances					(4,953,000)
092101- A012-2	Other Allowances (Excluding TA)					(597,000)
092101- A03	Operating Expenses					4,956,000
092101- A032	Communications					42,000
092101- A033	Utilities					587,000
092101- A034	Occupancy Costs					3,927,000
092101- A038	Travel & Transportation					20,000
092101- A039	General					380,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					110,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					92,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-8/1 IBD					25,308,000
IB1436 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRI REWAT (FA) IBD						
092101- A01	Employees Related Expenses					9,561,000
092101- A011	Pay		19			6,728,000
092101- A011-1	Pay of Officers		(10)			(4,762,000)
092101- A011-2	Pay of Other Staff		(9)			(1,966,000)
092101- A012	Allowances					2,833,000
092101- A012-1	Regular Allowances					(2,458,000)
092101- A012-2	Other Allowances (Excluding TA)					(375,000)
092101- A03	Operating Expenses					2,680,000
092101- A032	Communications					22,000
092101- A033	Utilities					112,000
092101- A034	Occupancy Costs					2,458,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					66,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A13	Repairs and Maintenance					43,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					25,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRI REWAT (FA) IBD					12,294,000
IB1437 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KALIA (FA) IBD						
092101- A01	Employees Related Expenses					9,421,000
092101- A011	Pay		19			6,601,000
092101- A011-1	Pay of Officers		(9)			(3,711,000)
092101- A011-2	Pay of Other Staff		(10)			(2,890,000)
092101- A012	Allowances					2,820,000
092101- A012-1	Regular Allowances					(2,403,000)
092101- A012-2	Other Allowances (Excluding TA)					(417,000)
092101- A03	Operating Expenses					3,144,000
092101- A032	Communications					17,000
092101- A033	Utilities					70,000
092101- A034	Occupancy Costs					2,188,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					847,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					27,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					9,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KALIA (FA) IBD					12,602,000
IB1438 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-10/4 IBD						
092101- A01	Employees Related Expenses					27,091,000
092101- A011	Pay		49			19,256,000
092101- A011-1	Pay of Officers		(28)			(14,429,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A011-2	Pay of Other Staff	(21)			(4,827,000)
092101- A012	Allowances				7,835,000
092101- A012-1	Regular Allowances				(7,132,000)
092101- A012-2	Other Allowances (Excluding TA)				(703,000)
092101- A03	Operating Expenses				8,546,000
092101- A032	Communications				43,000
092101- A033	Utilities				485,000
092101- A034	Occupancy Costs				7,482,000
092101- A038	Travel & Transportation				300,000
092101- A039	General				236,000
092101- A04	Employees Retirement Benefits				1,291,000
092101- A041	Pension				1,291,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A13	Repairs and Maintenance				119,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				101,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-10/4 IBD				37,057,000
IB1439 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KHANNA DAK (FA) IBD					
092101- A01	Employees Related Expenses				13,495,000
092101- A011	Pay	22			9,586,000
092101- A011-1	Pay of Officers	(9)			(5,445,000)
092101- A011-2	Pay of Other Staff	(13)			(4,141,000)
092101- A012	Allowances				3,909,000
092101- A012-1	Regular Allowances				(3,107,000)
092101- A012-2	Other Allowances (Excluding TA)				(802,000)
092101- A03	Operating Expenses				5,020,000
092101- A032	Communications				22,000
092101- A033	Utilities				196,000
092101- A034	Occupancy Costs				4,136,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A038	Travel & Transportation					22,000
092101- A039	General					644,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					82,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					64,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KHANNA DAK (FA) IBD					18,607,000
IB1440 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SHAHDARA KALAN (FA) IBD						
092101- A01	Employees Related Expenses					8,563,000
092101- A011	Pay		21			5,620,000
092101- A011-1	Pay of Officers		(9)			(2,958,000)
092101- A011-2	Pay of Other Staff		(12)			(2,662,000)
092101- A012	Allowances					2,943,000
092101- A012-1	Regular Allowances					(2,526,000)
092101- A012-2	Other Allowances (Excluding TA)					(417,000)
092101- A03	Operating Expenses					2,715,000
092101- A032	Communications					11,000
092101- A033	Utilities					47,000
092101- A034	Occupancy Costs					954,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					1,681,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					34,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					16,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SHAHDARA KALAN (FA)					11,322,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IBD						
IB1441 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BIAN NULLAH (FA) IBD						
092101- A01	Employees Related Expenses					8,060,000
092101- A011	Pay		17			5,406,000
092101- A011-1	Pay of Officers		(7)			(3,020,000)
092101- A011-2	Pay of Other Staff		(10)			(2,386,000)
092101- A012	Allowances					2,654,000
092101- A012-1	Regular Allowances					(2,240,000)
092101- A012-2	Other Allowances (Excluding TA)					(414,000)
092101- A03	Operating Expenses					2,186,000
092101- A032	Communications					11,000
092101- A033	Utilities					56,000
092101- A034	Occupancy Costs					1,078,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					1,019,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					30,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					12,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BIAN NULLAH (FA) IBD					10,286,000
IB1442 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NOON (FA) IBD						
092101- A01	Employees Related Expenses					8,122,000
092101- A011	Pay		17			5,544,000
092101- A011-1	Pay of Officers		(8)			(3,550,000)
092101- A011-2	Pay of Other Staff		(9)			(1,994,000)
092101- A012	Allowances					2,578,000
092101- A012-1	Regular Allowances					(2,170,000)
092101- A012-2	Other Allowances (Excluding TA)					(408,000)
092101- A03	Operating Expenses					2,620,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A032					22,000
092101- A033					98,000
092101- A034					2,151,000
092101- A038					115,000
092101- A039					234,000
092101- A04					520,000
092101- A041					520,000
092101- A06					10,000
092101- A061					10,000
092101- A13					45,000
092101- A131					9,000
092101- A132					27,000
092101- A137					9,000
Total-					11,317,000
ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NOON (FA) IBD					
IB1443 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PIND PARACHA (FA) IBD					
092101- A01					10,575,000
092101- A011		21			7,500,000
092101- A011-1		(11)			(5,338,000)
092101- A011-2		(10)			(2,162,000)
092101- A012					3,075,000
092101- A012-1					(2,678,000)
092101- A012-2					(397,000)
092101- A03					3,792,000
092101- A032					69,000
092101- A033					243,000
092101- A034					3,218,000
092101- A038					78,000
092101- A039					184,000
092101- A04					250,000
092101- A041					250,000
092101- A06					10,000
092101- A06					10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					96,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					78,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PIND PARACHA (FA) IBD					14,723,000
IB1444 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE JAURI (FA) IBD						
092101- A01	Employees Related Expenses					9,596,000
092101- A011	Pay		18			6,528,000
092101- A011-1	Pay of Officers		(9)			(4,502,000)
092101- A011-2	Pay of Other Staff		(9)			(2,026,000)
092101- A012	Allowances					3,068,000
092101- A012-1	Regular Allowances					(2,639,000)
092101- A012-2	Other Allowances (Excluding TA)					(429,000)
092101- A03	Operating Expenses					1,953,000
092101- A032	Communications					10,000
092101- A033	Utilities					65,000
092101- A034	Occupancy Costs					1,603,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					253,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					54,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					36,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE JAURI (FA) IBD					11,613,000
IB1445 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHREK MOHRI (FA) IBD						
092101- A01	Employees Related Expenses					8,917,000
092101- A011	Pay		18			6,071,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A011-1	Pay of Officers	(9)			(3,573,000)
092101- A011-2	Pay of Other Staff	(9)			(2,498,000)
092101- A012	Allowances				2,846,000
092101- A012-1	Regular Allowances				(2,475,000)
092101- A012-2	Other Allowances (Excluding TA)				(371,000)
092101- A03	Operating Expenses				3,769,000
092101- A032	Communications				22,000
092101- A033	Utilities				140,000
092101- A034	Occupancy Costs				3,478,000
092101- A038	Travel & Transportation				22,000
092101- A039	General				107,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A13	Repairs and Maintenance				62,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				44,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHREK MOHRI (FA) IBD				12,758,000
IB1446 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-4 IBD					
092101- A01	Employees Related Expenses				15,493,000
092101- A011	Pay	28			11,211,000
092101- A011-1	Pay of Officers	(13)			(7,134,000)
092101- A011-2	Pay of Other Staff	(15)			(4,077,000)
092101- A012	Allowances				4,282,000
092101- A012-1	Regular Allowances				(3,790,000)
092101- A012-2	Other Allowances (Excluding TA)				(492,000)
092101- A03	Operating Expenses				1,876,000
092101- A032	Communications				28,000
092101- A033	Utilities				520,000
092101- A034	Occupancy Costs				855,000
092101- A038	Travel & Transportation				20,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A039					453,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A13	Repairs and Maintenance				70,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				52,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-4 IBD				17,449,000
IB1447 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) I-8/1 IBD					
092101- A01	Employees Related Expenses				8,461,000
092101- A011	Pay	17			6,067,000
092101- A011-1	Pay of Officers	(6)			(3,874,000)
092101- A011-2	Pay of Other Staff	(11)			(2,193,000)
092101- A012	Allowances				2,394,000
092101- A012-1	Regular Allowances				(1,869,000)
092101- A012-2	Other Allowances (Excluding TA)				(525,000)
092101- A03	Operating Expenses				1,104,000
092101- A032	Communications				52,000
092101- A033	Utilities				158,000
092101- A034	Occupancy Costs				828,000
092101- A038	Travel & Transportation				20,000
092101- A039	General				46,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A13	Repairs and Maintenance				34,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				16,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) I-8/1 IBD				9,609,000
IB1448 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/4 IBD					

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A01	Employees Related Expenses					12,376,000
092101- A011	Pay		27			8,507,000
092101- A011-1	Pay of Officers		(10)			(4,425,000)
092101- A011-2	Pay of Other Staff		(17)			(4,082,000)
092101- A012	Allowances					3,869,000
092101- A012-1	Regular Allowances					(3,402,000)
092101- A012-2	Other Allowances (Excluding TA)					(467,000)
092101- A03	Operating Expenses					2,053,000
092101- A032	Communications					39,000
092101- A033	Utilities					277,000
092101- A034	Occupancy Costs					1,364,000
092101- A038	Travel & Transportation					111,000
092101- A039	General					262,000
092101- A04	Employees Retirement Benefits					566,000
092101- A041	Pension					566,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					57,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					39,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/4 IBD					15,062,000
IB1449 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-9/4 IBD						
092101- A01	Employees Related Expenses					22,161,000
092101- A011	Pay		40			15,878,000
092101- A011-1	Pay of Officers		(25)			(12,762,000)
092101- A011-2	Pay of Other Staff		(15)			(3,116,000)
092101- A012	Allowances					6,283,000
092101- A012-1	Regular Allowances					(5,581,000)
092101- A012-2	Other Allowances (Excluding TA)					(702,000)
092101- A03	Operating Expenses					6,420,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A032	Communications					34,000
092101- A033	Utilities					400,000
092101- A034	Occupancy Costs					4,903,000
092101- A038	Travel & Transportation					20,000
092101- A039	General					1,063,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					123,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					105,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-9/4 IBD					28,714,000
IB1450 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/1 IBD						
092101- A01	Employees Related Expenses					9,087,000
092101- A011	Pay		21			5,899,000
092101- A011-1	Pay of Officers		(9)			(3,118,000)
092101- A011-2	Pay of Other Staff		(12)			(2,781,000)
092101- A012	Allowances					3,188,000
092101- A012-1	Regular Allowances					(2,749,000)
092101- A012-2	Other Allowances (Excluding TA)					(439,000)
092101- A03	Operating Expenses					1,944,000
092101- A032	Communications					45,000
092101- A033	Utilities					286,000
092101- A034	Occupancy Costs					996,000
092101- A038	Travel & Transportation					20,000
092101- A039	General					597,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					61,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					43,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/1 IBD						11,102,000
IB1451 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KOT HATHIAL (FA) IBD						
092101- A01	Employees Related Expenses					7,645,000
092101- A011	Pay		16			5,236,000
092101- A011-1	Pay of Officers		(9)			(3,755,000)
092101- A011-2	Pay of Other Staff		(7)			(1,481,000)
092101- A012	Allowances					2,409,000
092101- A012-1	Regular Allowances					(1,971,000)
092101- A012-2	Other Allowances (Excluding TA)					(438,000)
092101- A03	Operating Expenses					3,348,000
092101- A032	Communications					34,000
092101- A033	Utilities					163,000
092101- A034	Occupancy Costs					2,848,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					281,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					66,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					48,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KOT HATHIAL (FA) IBD						11,069,000
IB1452 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHARA KAU (FA) IBD						
092101- A01	Employees Related Expenses					6,452,000
092101- A011	Pay		16			4,165,000
092101- A011-1	Pay of Officers		(6)			(1,451,000)
092101- A011-2	Pay of Other Staff		(10)			(2,714,000)
092101- A012	Allowances					2,287,000
092101- A012-1	Regular Allowances					(1,957,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A012-2	Other Allowances (Excluding TA)				(330,000)
092101- A03	Operating Expenses				2,972,000
092101- A032	Communications				11,000
092101- A033	Utilities				47,000
092101- A034	Occupancy Costs				1,768,000
092101- A038	Travel & Transportation				22,000
092101- A039	General				1,124,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A13	Repairs and Maintenance				77,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				59,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHARA KAU (FA) IBD				9,511,000
IB1453 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHATTABAKHTAWAR (FA) IBD					
092101- A01	Employees Related Expenses				8,371,000
092101- A011	Pay	18			5,807,000
092101- A011-1	Pay of Officers	(10)			(4,346,000)
092101- A011-2	Pay of Other Staff	(8)			(1,461,000)
092101- A012	Allowances				2,564,000
092101- A012-1	Regular Allowances				(2,200,000)
092101- A012-2	Other Allowances (Excluding TA)				(364,000)
092101- A03	Operating Expenses				2,911,000
092101- A032	Communications				45,000
092101- A033	Utilities				112,000
092101- A034	Occupancy Costs				1,811,000
092101- A038	Travel & Transportation				22,000
092101- A039	General				921,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A13	Repairs and Maintenance				60,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					42,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHATTABAKHTAWAR (FA) IBD					11,352,000
IB1454 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DELLA (FA) IBD						
092101- A01	Employees Related Expenses					6,985,000
092101- A011	Pay		15			4,816,000
092101- A011-1	Pay of Officers		(7)			(3,018,000)
092101- A011-2	Pay of Other Staff		(8)			(1,798,000)
092101- A012	Allowances					2,169,000
092101- A012-1	Regular Allowances					(1,838,000)
092101- A012-2	Other Allowances (Excluding TA)					(331,000)
092101- A03	Operating Expenses					1,897,000
092101- A032	Communications					33,000
092101- A033	Utilities					65,000
092101- A034	Occupancy Costs					1,750,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					27,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					26,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					8,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DELLA (FA) IBD					8,918,000
IB1455 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) HERDOGHER (FA) IBD						
092101- A01	Employees Related Expenses					6,576,000
092101- A011	Pay		16			4,521,000
092101- A011-1	Pay of Officers		(7)			(2,575,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011-2	Pay of Other Staff		(9)			(1,946,000)
092101- A012	Allowances					2,055,000
092101- A012-1	Regular Allowances					(1,721,000)
092101- A012-2	Other Allowances (Excluding TA)					(334,000)
092101- A03	Operating Expenses					1,181,000
092101- A032	Communications					22,000
092101- A033	Utilities					75,000
092101- A034	Occupancy Costs					1,014,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					48,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					35,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					17,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) HERDOGHER (FA) IBD					7,802,000
IB1456 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SATRA MEEL (FA) IBD						
092101- A01	Employees Related Expenses					5,324,000
092101- A011	Pay		14			3,579,000
092101- A011-1	Pay of Officers		(6)			(1,984,000)
092101- A011-2	Pay of Other Staff		(8)			(1,595,000)
092101- A012	Allowances					1,745,000
092101- A012-1	Regular Allowances					(1,420,000)
092101- A012-2	Other Allowances (Excluding TA)					(325,000)
092101- A03	Operating Expenses					1,667,000
092101- A032	Communications					17,000
092101- A033	Utilities					56,000
092101- A034	Occupancy Costs					1,508,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					64,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					42,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					24,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SATRA MEEL (FA) IBD					7,043,000
IB1457 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SIHALA MIRZIAN (FA) IBD						
092101- A01	Employees Related Expenses					7,257,000
092101- A011	Pay		13			5,112,000
092101- A011-1	Pay of Officers		(7)			(3,777,000)
092101- A011-2	Pay of Other Staff		(6)			(1,335,000)
092101- A012	Allowances					2,145,000
092101- A012-1	Regular Allowances					(1,826,000)
092101- A012-2	Other Allowances (Excluding TA)					(319,000)
092101- A03	Operating Expenses					1,636,000
092101- A032	Communications					17,000
092101- A033	Utilities					182,000
092101- A034	Occupancy Costs					1,230,000
092101- A038	Travel & Transportation					162,000
092101- A039	General					45,000
092101- A04	Employees Retirement Benefits					1,293,000
092101- A041	Pension					1,293,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					34,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					16,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SIHALA MIRZIAN (FA) IBD					10,230,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB1458 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MALWAR (FA) IBD						
092101- A01	Employees Related Expenses					5,517,000
092101- A011	Pay		11			3,560,000
092101- A011-1	Pay of Officers		(4)			(1,824,000)
092101- A011-2	Pay of Other Staff		(7)			(1,736,000)
092101- A012	Allowances					1,957,000
092101- A012-1	Regular Allowances					(1,282,000)
092101- A012-2	Other Allowances (Excluding TA)					(675,000)
092101- A03	Operating Expenses					484,000
092101- A032	Communications					34,000
092101- A033	Utilities					103,000
092101- A034	Occupancy Costs					297,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					28,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					26,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					8,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MALWAR (FA) IBD					6,037,000
IB1459 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BOBRI (FA) IBD						
092101- A01	Employees Related Expenses					5,211,000
092101- A011	Pay		14			3,451,000
092101- A011-1	Pay of Officers		(6)			(1,879,000)
092101- A011-2	Pay of Other Staff		(8)			(1,572,000)
092101- A012	Allowances					1,760,000
092101- A012-1	Regular Allowances					(1,422,000)
092101- A012-2	Other Allowances (Excluding TA)					(338,000)
092101- A03	Operating Expenses					2,349,000
092101- A032	Communications					47,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities					95,000
092101- A034	Occupancy Costs					985,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					1,200,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					39,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					21,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BOBRI (FA) IBD					7,609,000
IB1460 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SANJALIAN (FA) IBD						
092101- A01	Employees Related Expenses					4,950,000
092101- A011	Pay		12			3,245,000
092101- A011-1	Pay of Officers		(5)			(1,635,000)
092101- A011-2	Pay of Other Staff		(7)			(1,610,000)
092101- A012	Allowances					1,705,000
092101- A012-1	Regular Allowances					(1,418,000)
092101- A012-2	Other Allowances (Excluding TA)					(287,000)
092101- A03	Operating Expenses					2,503,000
092101- A032	Communications					17,000
092101- A033	Utilities					95,000
092101- A034	Occupancy Costs					962,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					1,407,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					57,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					39,000
092101- A137	Computer Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SANJALIAN (FA) IBD						7,520,000
IB1461 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MANDLA (FA) IBD						
092101- A01	Employees Related Expenses					7,561,000
092101- A011	Pay		20			4,813,000
092101- A011-1	Pay of Officers		(9)			(2,211,000)
092101- A011-2	Pay of Other Staff		(11)			(2,602,000)
092101- A012	Allowances					2,748,000
092101- A012-1	Regular Allowances					(2,363,000)
092101- A012-2	Other Allowances (Excluding TA)					(385,000)
092101- A03	Operating Expenses					776,000
092101- A032	Communications					23,000
092101- A033	Utilities					75,000
092101- A034	Occupancy Costs					624,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					32,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					28,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					10,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MANDLA (FA) IBD						8,375,000
IB1462 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) RAJWAL (FA) IBD						
092101- A01	Employees Related Expenses					6,124,000
092101- A011	Pay		15			4,003,000
092101- A011-1	Pay of Officers		(8)			(2,635,000)
092101- A011-2	Pay of Other Staff		(7)			(1,368,000)
092101- A012	Allowances					2,121,000
092101- A012-1	Regular Allowances					(1,804,000)
092101- A012-2	Other Allowances (Excluding TA)					(317,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A03	Operating Expenses					2,204,000
092101- A032	Communications					22,000
092101- A033	Utilities					119,000
092101- A034	Occupancy Costs					1,986,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					55,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					39,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					21,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) RAJWAL (FA) IBD					8,377,000
IB1463 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SARAI KHARBOOZA (FA) IBD						
092101- A01	Employees Related Expenses					8,108,000
092101- A011	Pay		16			5,732,000
092101- A011-1	Pay of Officers		(8)			(4,025,000)
092101- A011-2	Pay of Other Staff		(8)			(1,707,000)
092101- A012	Allowances					2,376,000
092101- A012-1	Regular Allowances					(2,034,000)
092101- A012-2	Other Allowances (Excluding TA)					(342,000)
092101- A03	Operating Expenses					2,280,000
092101- A032	Communications					23,000
092101- A033	Utilities					117,000
092101- A034	Occupancy Costs					1,981,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					137,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					75,000
092101- A131	Machinery and Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A132	Furniture and Fixture					57,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SARAI KHARBOOZA (FA) IBD					10,473,000
IB1464 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PTC SIHALA (FA) IBD						
092101- A01	Employees Related Expenses					12,859,000
092101- A011	Pay		25			8,922,000
092101- A011-1	Pay of Officers		(13)			(6,474,000)
092101- A011-2	Pay of Other Staff		(12)			(2,448,000)
092101- A012	Allowances					3,937,000
092101- A012-1	Regular Allowances					(3,466,000)
092101- A012-2	Other Allowances (Excluding TA)					(471,000)
092101- A03	Operating Expenses					2,759,000
092101- A032	Communications					17,000
092101- A033	Utilities					168,000
092101- A034	Occupancy Costs					1,751,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					801,000
092101- A04	Employees Retirement Benefits					1,308,000
092101- A041	Pension					1,308,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					80,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					62,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PTC SIHALA (FA) IBD					17,016,000
IB1465 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE PARACHA (FA) IBD						
092101- A01	Employees Related Expenses					8,156,000
092101- A011	Pay		16			5,811,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A011-1	Pay of Officers	(7)			(3,776,000)
092101- A011-2	Pay of Other Staff	(9)			(2,035,000)
092101- A012	Allowances				2,345,000
092101- A012-1	Regular Allowances				(1,949,000)
092101- A012-2	Other Allowances (Excluding TA)				(396,000)
092101- A03	Operating Expenses				3,126,000
092101- A032	Communications				28,000
092101- A033	Utilities				149,000
092101- A034	Occupancy Costs				2,736,000
092101- A038	Travel & Transportation				115,000
092101- A039	General				98,000
092101- A04	Employees Retirement Benefits				1,011,000
092101- A041	Pension				1,011,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A13	Repairs and Maintenance				57,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				39,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE PARACHA (FA) IBD				12,360,000
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IB1466 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHANGRIL KHURD (FA) IBD					
092101- A01	Employees Related Expenses				6,062,000
092101- A011	Pay	15			4,143,000
092101- A011-1	Pay of Officers	(7)			(2,083,000)
092101- A011-2	Pay of Other Staff	(8)			(2,060,000)
092101- A012	Allowances				1,919,000
092101- A012-1	Regular Allowances				(1,600,000)
092101- A012-2	Other Allowances (Excluding TA)				(319,000)
092101- A03	Operating Expenses				2,089,000
092101- A032	Communications				13,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities					75,000
092101- A034	Occupancy Costs					1,458,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					521,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					27,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					9,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHANGRIL KHURD (FA) IBD					8,188,000
IB1467 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KORAL (FA) IBD						
092101- A01	Employees Related Expenses					6,151,000
092101- A011	Pay		15			4,235,000
092101- A011-1	Pay of Officers		(7)			(2,603,000)
092101- A011-2	Pay of Other Staff		(8)			(1,632,000)
092101- A012	Allowances					1,916,000
092101- A012-1	Regular Allowances					(1,600,000)
092101- A012-2	Other Allowances (Excluding TA)					(316,000)
092101- A03	Operating Expenses					1,058,000
092101- A032	Communications					17,000
092101- A033	Utilities					75,000
092101- A034	Occupancy Costs					903,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					41,000
092101- A04	Employees Retirement Benefits					300,000
092101- A041	Pension					300,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					32,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					14,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KORAL (FA) IBD						7,551,000
IB1468 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) NARA SYEDAN (FA) IBD						
092101- A01	Employees Related Expenses					4,079,000
092101- A011	Pay		13			2,507,000
092101- A011-1	Pay of Officers		(3)			(646,000)
092101- A011-2	Pay of Other Staff		(10)			(1,861,000)
092101- A012	Allowances					1,572,000
092101- A012-1	Regular Allowances					(1,256,000)
092101- A012-2	Other Allowances (Excluding TA)					(316,000)
092101- A03	Operating Expenses					619,000
092101- A032	Communications					23,000
092101- A033	Utilities					122,000
092101- A034	Occupancy Costs					411,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					41,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					32,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					14,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) NARA SYEDAN (FA) IBD						4,740,000
IB1469 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MIANA THUB (FA) IBD						
092101- A01	Employees Related Expenses					7,307,000
092101- A011	Pay		14			4,959,000
092101- A011-1	Pay of Officers		(6)			(2,344,000)
092101- A011-2	Pay of Other Staff		(8)			(2,615,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012	Allowances					2,348,000
092101- A012-1	Regular Allowances					(2,008,000)
092101- A012-2	Other Allowances (Excluding TA)					(340,000)
092101- A03	Operating Expenses					1,671,000
092101- A032	Communications					17,000
092101- A033	Utilities					140,000
092101- A034	Occupancy Costs					1,443,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					49,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					36,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					18,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MIANA THUB (FA) IBD					9,024,000
IB1470 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) JANDALA (FA) IBD						
092101- A01	Employees Related Expenses					7,608,000
092101- A011	Pay		16			5,130,000
092101- A011-1	Pay of Officers		(8)			(3,454,000)
092101- A011-2	Pay of Other Staff		(8)			(1,676,000)
092101- A012	Allowances					2,478,000
092101- A012-1	Regular Allowances					(2,179,000)
092101- A012-2	Other Allowances (Excluding TA)					(299,000)
092101- A03	Operating Expenses					1,797,000
092101- A032	Communications					1,000
092101- A033	Utilities					48,000
092101- A034	Occupancy Costs					1,390,000
092101- A038	Travel & Transportation					154,000
092101- A039	General					204,000
092101- A04	Employees Retirement Benefits					1,144,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A041	Pension					1,144,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					32,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					14,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) JANDALA (FA) IBD					10,591,000
IB1471 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SOHAN (FA) IBD						
092101- A01	Employees Related Expenses					10,378,000
092101- A011	Pay		20			7,084,000
092101- A011-1	Pay of Officers		(10)			(4,328,000)
092101- A011-2	Pay of Other Staff		(10)			(2,756,000)
092101- A012	Allowances					3,294,000
092101- A012-1	Regular Allowances					(2,905,000)
092101- A012-2	Other Allowances (Excluding TA)					(389,000)
092101- A03	Operating Expenses					2,609,000
092101- A032	Communications					28,000
092101- A033	Utilities					248,000
092101- A034	Occupancy Costs					1,986,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					325,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					86,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					68,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SOHAN (FA) IBD					13,083,000
IB1472 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NIAZIAN HUMAK (FA) IBD						

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A01	Employees Related Expenses					6,620,000
092101- A011	Pay		14			4,629,000
092101- A011-1	Pay of Officers		(7)			(2,947,000)
092101- A011-2	Pay of Other Staff		(7)			(1,682,000)
092101- A012	Allowances					1,991,000
092101- A012-1	Regular Allowances					(1,681,000)
092101- A012-2	Other Allowances (Excluding TA)					(310,000)
092101- A03	Operating Expenses					1,866,000
092101- A032	Communications					21,000
092101- A033	Utilities					375,000
092101- A034	Occupancy Costs					1,182,000
092101- A038	Travel & Transportation					55,000
092101- A039	General					233,000
092101- A04	Employees Retirement Benefits					682,000
092101- A041	Pension					682,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					44,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					26,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NIAZIAN HUMAK (FA) IBD					9,222,000
IB1473 ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD						
092101- A01	Employees Related Expenses					7,346,000
092101- A011	Pay		17			5,114,000
092101- A011-1	Pay of Officers		(6)			(2,537,000)
092101- A011-2	Pay of Other Staff		(11)			(2,577,000)
092101- A012	Allowances					2,232,000
092101- A012-1	Regular Allowances					(1,892,000)
092101- A012-2	Other Allowances (Excluding TA)					(340,000)
092101- A03	Operating Expenses					1,893,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A032					28,000
092101- A033					122,000
092101- A034					1,663,000
092101- A038					22,000
092101- A039					58,000
092101- A06					10,000
092101- A061					10,000
092101- A13					40,000
092101- A131					9,000
092101- A132					22,000
092101- A137					9,000
Total- ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD					9,289,000

IB1474 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRIAN (FA) IBD

092101- A01	Employees Related Expenses				7,135,000
092101- A011	Pay	17			4,675,000
092101- A011-1	Pay of Officers	(8)			(2,793,000)
092101- A011-2	Pay of Other Staff	(9)			(1,882,000)
092101- A012	Allowances				2,460,000
092101- A012-1	Regular Allowances				(2,111,000)
092101- A012-2	Other Allowances (Excluding TA)				(349,000)
092101- A03	Operating Expenses				1,491,000
092101- A032	Communications				22,000
092101- A033	Utilities				61,000
092101- A034	Occupancy Costs				1,029,000
092101- A038	Travel & Transportation				22,000
092101- A039	General				357,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A13	Repairs and Maintenance				27,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRIAN (FA) IBD				8,663,000
IB1475 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KIJNAH (FA) IBD					
092101- A01	Employees Related Expenses				4,457,000
092101- A011	Pay	12			2,922,000
092101- A011-1	Pay of Officers	(6)			(1,524,000)
092101- A011-2	Pay of Other Staff	(6)			(1,398,000)
092101- A012	Allowances				1,535,000
092101- A012-1	Regular Allowances				(1,257,000)
092101- A012-2	Other Allowances (Excluding TA)				(278,000)
092101- A03	Operating Expenses				1,673,000
092101- A032	Communications				17,000
092101- A033	Utilities				93,000
092101- A034	Occupancy Costs				1,507,000
092101- A038	Travel & Transportation				22,000
092101- A039	General				34,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A13	Repairs and Maintenance				29,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				11,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KIJNAH (FA) IBD				6,169,000
IB1476 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KIJNAH (FA) IBD					
092101- A01	Employees Related Expenses				5,616,000
092101- A011	Pay	13			3,915,000
092101- A011-1	Pay of Officers	(6)			(2,503,000)
092101- A011-2	Pay of Other Staff	(7)			(1,412,000)
092101- A012	Allowances				1,701,000
092101- A012-1	Regular Allowances				(1,399,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A012-2	Other Allowances (Excluding TA)				(302,000)
092101- A03	Operating Expenses				1,673,000
092101- A032	Communications				28,000
092101- A033	Utilities				56,000
092101- A034	Occupancy Costs				1,540,000
092101- A038	Travel & Transportation				22,000
092101- A039	General				27,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A13	Repairs and Maintenance				26,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				8,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KIJNAH (FA) IBD				7,325,000
IB1477 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ARA BURJI (FA) IBD					
092101- A01	Employees Related Expenses				6,337,000
092101- A011	Pay	14			4,473,000
092101- A011-1	Pay of Officers	(6)			(2,707,000)
092101- A011-2	Pay of Other Staff	(8)			(1,766,000)
092101- A012	Allowances				1,864,000
092101- A012-1	Regular Allowances				(1,532,000)
092101- A012-2	Other Allowances (Excluding TA)				(332,000)
092101- A03	Operating Expenses				2,127,000
092101- A032	Communications				23,000
092101- A033	Utilities				131,000
092101- A034	Occupancy Costs				1,456,000
092101- A038	Travel & Transportation				120,000
092101- A039	General				397,000
092101- A04	Employees Retirement Benefits				724,000
092101- A041	Pension				724,000
092101- A06	Transfers				10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A061	Scholarship					10,000
092101- A13	Repairs and Maintenance					45,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					27,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ARA BURJI (FA) IBD					9,243,000
IB1479 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD						
092101- A01	Employees Related Expenses					12,430,000
092101- A011	Pay		25			8,478,000
092101- A011-1	Pay of Officers		(13)			(5,332,000)
092101- A011-2	Pay of Other Staff		(12)			(3,146,000)
092101- A012	Allowances					3,952,000
092101- A012-1	Regular Allowances					(3,523,000)
092101- A012-2	Other Allowances (Excluding TA)					(429,000)
092101- A03	Operating Expenses					4,014,000
092101- A032	Communications					62,000
092101- A033	Utilities					178,000
092101- A034	Occupancy Costs					3,527,000
092101- A038	Travel & Transportation					25,000
092101- A039	General					222,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					40,000
092101- A130	Transport					1,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					21,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD					16,503,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB1480 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALLIALA (FA) IBD						
092101- A01	Employees Related Expenses					12,868,000
092101- A011	Pay		28			8,697,000
092101- A011-1	Pay of Officers		(18)			(6,314,000)
092101- A011-2	Pay of Other Staff		(10)			(2,383,000)
092101- A012	Allowances					4,171,000
092101- A012-1	Regular Allowances					(3,721,000)
092101- A012-2	Other Allowances (Excluding TA)					(450,000)
092101- A03	Operating Expenses					3,098,000
092101- A032	Communications					11,000
092101- A033	Utilities					93,000
092101- A034	Occupancy Costs					2,921,000
092101- A038	Travel & Transportation					25,000
092101- A039	General					48,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					36,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					18,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALLIALA (FA) IBD					16,021,000

IB1481 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)GAGRI (FA) IBD

092101- A01	Employees Related Expenses					11,437,000
092101- A011	Pay		23			7,868,000
092101- A011-1	Pay of Officers		(13)			(6,461,000)
092101- A011-2	Pay of Other Staff		(10)			(1,407,000)
092101- A012	Allowances					3,569,000
092101- A012-1	Regular Allowances					(2,909,000)
092101- A012-2	Other Allowances (Excluding TA)					(660,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A03	Operating Expenses					3,498,000
092101- A032	Communications					37,000
092101- A033	Utilities					186,000
092101- A034	Occupancy Costs					2,920,000
092101- A038	Travel & Transportation					259,000
092101- A039	General					96,000
092101- A04	Employees Retirement Benefits					869,000
092101- A041	Pension					869,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					55,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					37,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)GAGRI (FA) IBD					15,878,000
IB1482 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BEGWAL (FA) IBD						
092101- A01	Employees Related Expenses					9,591,000
092101- A011	Pay		20			6,398,000
092101- A011-1	Pay of Officers		(9)			(4,057,000)
092101- A011-2	Pay of Other Staff		(11)			(2,341,000)
092101- A012	Allowances					3,193,000
092101- A012-1	Regular Allowances					(2,801,000)
092101- A012-2	Other Allowances (Excluding TA)					(392,000)
092101- A03	Operating Expenses					2,130,000
092101- A032	Communications					70,000
092101- A033	Utilities					215,000
092101- A034	Occupancy Costs					1,767,000
092101- A038	Travel & Transportation					25,000
092101- A039	General					53,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					38,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					20,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BEGWAL (FA) IBD					11,778,000
IB1483 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BERI (FA) IBD						
092101- A01	Employees Related Expenses					10,780,000
092101- A011	Pay		22			7,231,000
092101- A011-1	Pay of Officers		(11)			(4,663,000)
092101- A011-2	Pay of Other Staff		(11)			(2,568,000)
092101- A012	Allowances					3,549,000
092101- A012-1	Regular Allowances					(3,117,000)
092101- A012-2	Other Allowances (Excluding TA)					(432,000)
092101- A03	Operating Expenses					2,220,000
092101- A032	Communications					47,000
092101- A033	Utilities					122,000
092101- A034	Occupancy Costs					1,911,000
092101- A038	Travel & Transportation					25,000
092101- A039	General					115,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					62,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					44,000
092101- A137	Computer Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BERI (FA) IBD						13,081,000
IB1484 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHALIALA (FA) IBD						
092101- A01	Employees Related Expenses					9,733,000
092101- A011	Pay		19			6,700,000
092101- A011-1	Pay of Officers		(10)			(4,490,000)
092101- A011-2	Pay of Other Staff		(9)			(2,210,000)
092101- A012	Allowances					3,033,000
092101- A012-1	Regular Allowances					(2,676,000)
092101- A012-2	Other Allowances (Excluding TA)					(357,000)
092101- A03	Operating Expenses					1,931,000
092101- A032	Communications					17,000
092101- A033	Utilities					84,000
092101- A034	Occupancy Costs					1,733,000
092101- A038	Travel & Transportation					25,000
092101- A039	General					72,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					45,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					27,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHALIALA (FA) IBD						11,728,000
IB1485 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MAIRA BERI (FA) IBD						
092101- A01	Employees Related Expenses					7,845,000
092101- A011	Pay		19			4,830,000
092101- A011-1	Pay of Officers		(10)			(2,914,000)
092101- A011-2	Pay of Other Staff		(9)			(1,916,000)
092101- A012	Allowances					3,015,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012-1	Regular Allowances					(2,634,000)
092101- A012-2	Other Allowances (Excluding TA)					(381,000)
092101- A03	Operating Expenses					1,289,000
092101- A032	Communications					51,000
092101- A033	Utilities					122,000
092101- A034	Occupancy Costs					433,000
092101- A038	Travel & Transportation					25,000
092101- A039	General					658,000
092101- A04	Employees Retirement Benefits					251,000
092101- A041	Pension					251,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					83,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					65,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MAIRA BERI (FA) IBD					9,487,000
IB1486 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)E-9 IBD						
092101- A01	Employees Related Expenses					20,446,000
092101- A011	Pay		36			13,621,000
092101- A011-1	Pay of Officers		(16)			(7,892,000)
092101- A011-2	Pay of Other Staff		(20)			(5,729,000)
092101- A012	Allowances					6,825,000
092101- A012-1	Regular Allowances					(6,055,000)
092101- A012-2	Other Allowances (Excluding TA)					(770,000)
092101- A03	Operating Expenses					4,002,000
092101- A032	Communications					56,000
092101- A033	Utilities					338,000
092101- A034	Occupancy Costs					3,159,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A038	Travel & Transportation					211,000
092101- A039	General					238,000
092101- A04	Employees Retirement Benefits					500,000
092101- A041	Pension					500,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					111,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					93,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)E-9 IBD					25,078,000
IB1487 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-7/3-1 IBD						
092101- A01	Employees Related Expenses					36,701,000
092101- A011	Pay		57			25,247,000
092101- A011-1	Pay of Officers		(39)			(21,718,000)
092101- A011-2	Pay of Other Staff		(18)			(3,529,000)
092101- A012	Allowances					11,454,000
092101- A012-1	Regular Allowances					(10,410,000)
092101- A012-2	Other Allowances (Excluding TA)					(1,044,000)
092101- A03	Operating Expenses					3,617,000
092101- A032	Communications					130,000
092101- A033	Utilities					575,000
092101- A034	Occupancy Costs					2,281,000
092101- A038	Travel & Transportation					491,000
092101- A039	General					140,000
092101- A04	Employees Retirement Benefits					1,183,000
092101- A041	Pension					1,183,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					73,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					54,000
092101- A137	Computer Equipment					10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-7/3-1 IBD					41,593,000
IB1488 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-6/4 IBD						
092101- A01	Employees Related Expenses					51,842,000
092101- A011	Pay		73			36,181,000
092101- A011-1	Pay of Officers		(54)			(31,567,000)
092101- A011-2	Pay of Other Staff		(19)			(4,614,000)
092101- A012	Allowances					15,661,000
092101- A012-1	Regular Allowances					(14,191,000)
092101- A012-2	Other Allowances (Excluding TA)					(1,470,000)
092101- A03	Operating Expenses					10,135,000
092101- A032	Communications					75,000
092101- A033	Utilities					640,000
092101- A034	Occupancy Costs					7,850,000
092101- A038	Travel & Transportation					1,174,000
092101- A039	General					396,000
092101- A04	Employees Retirement Benefits					2,300,000
092101- A041	Pension					2,300,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					11,000
092101- A094	Other Stores and Stocks					11,000
092101- A13	Repairs and Maintenance					305,000
092101- A130	Transport					131,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					151,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A137	Computer Equipment					14,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-6/4 IBD					64,603,000
IB1489 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-6/2 IBD						
092101- A01	Employees Related Expenses					30,342,000
092101- A011	Pay		46			20,282,000
092101- A011-1	Pay of Officers		(27)			(15,923,000)
092101- A011-2	Pay of Other Staff		(19)			(4,359,000)
092101- A012	Allowances					10,060,000
092101- A012-1	Regular Allowances					(8,240,000)
092101- A012-2	Other Allowances (Excluding TA)					(1,820,000)
092101- A03	Operating Expenses					4,018,000
092101- A032	Communications					56,000
092101- A033	Utilities					420,000
092101- A034	Occupancy Costs					3,265,000
092101- A038	Travel & Transportation					133,000
092101- A039	General					144,000
092101- A04	Employees Retirement Benefits					1,012,000
092101- A041	Pension					1,012,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					72,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					54,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-6/2 IBD					35,463,000
IB1490 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)NOON(FA) IBD						
092101- A01	Employees Related Expenses					14,675,000
092101- A011	Pay		25			9,960,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A011-1	Pay of Officers	(15)			(7,741,000)
092101- A011-2	Pay of Other Staff	(10)			(2,219,000)
092101- A012	Allowances				4,715,000
092101- A012-1	Regular Allowances				(4,253,000)
092101- A012-2	Other Allowances (Excluding TA)				(462,000)
092101- A03	Operating Expenses				2,902,000
092101- A032	Communications				45,000
092101- A033	Utilities				150,000
092101- A034	Occupancy Costs				2,642,000
092101- A038	Travel & Transportation				25,000
092101- A039	General				40,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A09	Physical Assets				9,000
092101- A094	Other Stores and Stocks				9,000
092101- A13	Repairs and Maintenance				30,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				12,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)NOON(FA) IBD				17,626,000
IB1491 STATIC CLINIC IN ISLAMABAD MODEL SCHOOLFOR BOYS (VI-X) G-8/1 IBD					
092101- A01	Employees Related Expenses				1,369,000
092101- A011	Pay	4			864,000
092101- A011-1	Pay of Officers	(1)			(333,000)
092101- A011-2	Pay of Other Staff	(3)			(531,000)
092101- A012	Allowances				505,000
092101- A012-1	Regular Allowances				(473,000)
092101- A012-2	Other Allowances (Excluding TA)				(32,000)
Total-	STATIC CLINIC IN ISLAMABAD MODEL SCHOOLFOR BOYS (VI-X) G-8/1 IBD				1,369,000
IB1492 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/1 IBD					

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A01	Employees Related Expenses					18,763,000
092101- A011	Pay		42			11,415,000
092101- A011-1	Pay of Officers		(30)			(8,999,000)
092101- A011-2	Pay of Other Staff		(12)			(2,416,000)
092101- A012	Allowances					7,348,000
092101- A012-1	Regular Allowances					(6,577,000)
092101- A012-2	Other Allowances (Excluding TA)					(771,000)
092101- A03	Operating Expenses					2,898,000
092101- A032	Communications					56,000
092101- A033	Utilities					502,000
092101- A034	Occupancy Costs					2,097,000
092101- A038	Travel & Transportation					164,000
092101- A039	General					79,000
092101- A04	Employees Retirement Benefits					1,527,000
092101- A041	Pension					1,527,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					46,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					28,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/1 IBD					23,253,000
IB1493 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-9/1 IBD						
092101- A01	Employees Related Expenses					36,133,000
092101- A011	Pay		53			24,707,000
092101- A011-1	Pay of Officers		(39)			(21,523,000)
092101- A011-2	Pay of Other Staff		(14)			(3,184,000)
092101- A012	Allowances					11,426,000
092101- A012-1	Regular Allowances					(10,378,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A012-2					(1,048,000)
092101- A03	Operating Expenses				5,507,000
092101- A032	Communications				59,000
092101- A033	Utilities				663,000
092101- A034	Occupancy Costs				4,417,000
092101- A038	Travel & Transportation				220,000
092101- A039	General				148,000
092101- A04	Employees Retirement Benefits				1,320,000
092101- A041	Pension				1,320,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A09	Physical Assets				9,000
092101- A094	Other Stores and Stocks				9,000
092101- A13	Repairs and Maintenance				74,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				56,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-9/1 IBD				43,053,000
IB1494 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)I-14 (FA) IBD					
092101- A01	Employees Related Expenses				25,765,000
092101- A011	Pay	41			18,064,000
092101- A011-1	Pay of Officers	(25)			(13,901,000)
092101- A011-2	Pay of Other Staff	(16)			(4,163,000)
092101- A012	Allowances				7,701,000
092101- A012-1	Regular Allowances				(7,072,000)
092101- A012-2	Other Allowances (Excluding TA)				(629,000)
092101- A03	Operating Expenses				5,569,000
092101- A032	Communications				70,000
092101- A033	Utilities				322,000
092101- A034	Occupancy Costs				4,308,000
092101- A038	Travel & Transportation				586,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A039	General					283,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					122,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					104,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)I-14 (FA) IBD					31,475,000
IB1495 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHARAKAU (FA) IBD						
092101- A01	Employees Related Expenses					18,908,000
092101- A011	Pay		34			13,323,000
092101- A011-1	Pay of Officers		(19)			(9,794,000)
092101- A011-2	Pay of Other Staff		(15)			(3,529,000)
092101- A012	Allowances					5,585,000
092101- A012-1	Regular Allowances					(5,025,000)
092101- A012-2	Other Allowances (Excluding TA)					(560,000)
092101- A03	Operating Expenses					3,900,000
092101- A032	Communications					44,000
092101- A033	Utilities					140,000
092101- A034	Occupancy Costs					3,487,000
092101- A038	Travel & Transportation					25,000
092101- A039	General					204,000
092101- A04	Employees Retirement Benefits					1,115,000
092101- A041	Pension					1,115,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					97,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					79,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHARAKAU (FA) IBD						24,039,000
IB1496 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/4 IBD						
092101- A01	Employees Related Expenses					36,177,000
092101- A011	Pay		53			24,780,000
092101- A011-1	Pay of Officers		(38)			(21,910,000)
092101- A011-2	Pay of Other Staff		(15)			(2,870,000)
092101- A012	Allowances					11,397,000
092101- A012-1	Regular Allowances					(9,279,000)
092101- A012-2	Other Allowances (Excluding TA)					(2,118,000)
092101- A03	Operating Expenses					5,968,000
092101- A032	Communications					187,000
092101- A033	Utilities					897,000
092101- A034	Occupancy Costs					4,561,000
092101- A038	Travel & Transportation					132,000
092101- A039	General					191,000
092101- A04	Employees Retirement Benefits					2,500,000
092101- A041	Pension					2,500,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					89,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					71,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/4 IBD						44,753,000
IB1497 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-8/3 IBD						

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised
				Estimate	Estimate
				Rs	Rs
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A01	Employees Related Expenses				33,340,000
092101- A011	Pay		48		22,512,000
092101- A011-1	Pay of Officers		(33)		(19,505,000)
092101- A011-2	Pay of Other Staff		(15)		(3,007,000)
092101- A012	Allowances				10,828,000
092101- A012-1	Regular Allowances				(9,484,000)
092101- A012-2	Other Allowances (Excluding TA)				(1,344,000)
092101- A03	Operating Expenses				8,186,000
092101- A032	Communications				61,000
092101- A033	Utilities				373,000
092101- A034	Occupancy Costs				6,530,000
092101- A038	Travel & Transportation				847,000
092101- A039	General				375,000
092101- A04	Employees Retirement Benefits				1,029,000
092101- A041	Pension				1,029,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A09	Physical Assets				14,000
092101- A094	Other Stores and Stocks				14,000
092101- A13	Repairs and Maintenance				385,000
092101- A130	Transport				288,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				79,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-8/3 IBD				42,964,000

IB1498 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)GOLRA (FA) IBD

092101- A01	Employees Related Expenses				19,153,000
092101- A011	Pay		29		13,370,000
092101- A011-1	Pay of Officers		(22)		(12,130,000)
092101- A011-2	Pay of Other Staff		(7)		(1,240,000)
092101- A012	Allowances				5,783,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A012-1	Regular Allowances				(5,200,000)
092101- A012-2	Other Allowances (Excluding TA)				(583,000)
092101- A03	Operating Expenses				2,988,000
092101- A032	Communications				65,000
092101- A033	Utilities				337,000
092101- A034	Occupancy Costs				2,285,000
092101- A038	Travel & Transportation				25,000
092101- A039	General				276,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A09	Physical Assets				9,000
092101- A094	Other Stores and Stocks				9,000
092101- A13	Repairs and Maintenance				59,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				41,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)GOLRA (FA) IBD				22,219,000
IB1499 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)JHANG SYEDAN (FA) IBD					
092101- A01	Employees Related Expenses				10,344,000
092101- A011	Pay	32			3,647,000
092101- A011-1	Pay of Officers	(23)			(1,943,000)
092101- A011-2	Pay of Other Staff	(9)			(1,704,000)
092101- A012	Allowances				6,697,000
092101- A012-1	Regular Allowances				(6,110,000)
092101- A012-2	Other Allowances (Excluding TA)				(587,000)
092101- A03	Operating Expenses				5,828,000
092101- A032	Communications				56,000
092101- A033	Utilities				140,000
092101- A034	Occupancy Costs				4,921,000
092101- A038	Travel & Transportation				492,000
092101- A039	General				219,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					288,000
092101- A130	Transport					187,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					83,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)JHANG SYEDAN (FA) IBD					16,479,000
IB1500 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)KURRI (FA) IBD						
092101- A01	Employees Related Expenses					14,945,000
092101- A011	Pay		31			9,861,000
092101- A011-1	Pay of Officers		(17)			(6,803,000)
092101- A011-2	Pay of Other Staff		(14)			(3,058,000)
092101- A012	Allowances					5,084,000
092101- A012-1	Regular Allowances					(4,602,000)
092101- A012-2	Other Allowances (Excluding TA)					(482,000)
092101- A03	Operating Expenses					3,260,000
092101- A032	Communications					37,000
092101- A033	Utilities					187,000
092101- A034	Occupancy Costs					2,788,000
092101- A038	Travel & Transportation					25,000
092101- A039	General					223,000
092101- A04	Employees Retirement Benefits					266,000
092101- A041	Pension					266,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					38,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					20,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)KURRI (FA) IBD					18,528,000
IB1501 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)SIHALA(FA) IBD						
092101- A01	Employees Related Expenses					41,824,000
092101- A011	Pay		64			27,719,000
092101- A011-1	Pay of Officers		(42)			(24,307,000)
092101- A011-2	Pay of Other Staff		(22)			(3,412,000)
092101- A012	Allowances					14,105,000
092101- A012-1	Regular Allowances					(13,055,000)
092101- A012-2	Other Allowances (Excluding TA)					(1,050,000)
092101- A03	Operating Expenses					8,230,000
092101- A032	Communications					78,000
092101- A033	Utilities					280,000
092101- A034	Occupancy Costs					5,747,000
092101- A038	Travel & Transportation					1,801,000
092101- A039	General					324,000
092101- A04	Employees Retirement Benefits					2,814,000
092101- A041	Pension					2,814,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					404,000
092101- A130	Transport					327,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					59,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)SIHALA(FA) IBD					53,291,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB1502 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SANGJANI (FA) IBD						
092101- A01	Employees Related Expenses					18,216,000
092101- A011	Pay		28			12,503,000
092101- A011-1	Pay of Officers		(18)			(10,407,000)
092101- A011-2	Pay of Other Staff		(10)			(2,096,000)
092101- A012	Allowances					5,713,000
092101- A012-1	Regular Allowances					(5,173,000)
092101- A012-2	Other Allowances (Excluding TA)					(540,000)
092101- A03	Operating Expenses					3,494,000
092101- A032	Communications					47,000
092101- A033	Utilities					131,000
092101- A034	Occupancy Costs					2,731,000
092101- A038	Travel & Transportation					447,000
092101- A039	General					138,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					199,000
092101- A130	Transport					131,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					50,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SANGJANI (FA) IBD					21,928,000
IB1503 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)TARLAI (FA) IBD						
092101- A01	Employees Related Expenses					25,847,000
092101- A011	Pay		36			18,080,000
092101- A011-1	Pay of Officers		(26)			(15,609,000)
092101- A011-2	Pay of Other Staff		(10)			(2,471,000)
092101- A012	Allowances					7,767,000
092101- A012-1	Regular Allowances					(7,052,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A012-2					(715,000)
092101- A03	Operating Expenses				7,321,000
092101- A032	Communications				70,000
092101- A033	Utilities				285,000
092101- A034	Occupancy Costs				6,734,000
092101- A038	Travel & Transportation				26,000
092101- A039	General				206,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A09	Physical Assets				9,000
092101- A094	Other Stores and Stocks				9,000
092101- A13	Repairs and Maintenance				97,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				79,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)TARLAI (FA) IBD				33,284,000
IB1504 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)NO1 I-9/4 IBD					
092101- A01	Employees Related Expenses				56,880,000
092101- A011	Pay	66			40,401,000
092101- A011-1	Pay of Officers	(51)			(36,934,000)
092101- A011-2	Pay of Other Staff	(15)			(3,467,000)
092101- A012	Allowances				16,479,000
092101- A012-1	Regular Allowances				(15,428,000)
092101- A012-2	Other Allowances (Excluding TA)				(1,051,000)
092101- A03	Operating Expenses				15,973,000
092101- A032	Communications				56,000
092101- A033	Utilities				476,000
092101- A034	Occupancy Costs				14,933,000
092101- A038	Travel & Transportation				222,000
092101- A039	General				286,000
092101- A04	Employees Retirement Benefits				1,278,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A041	Pension					1,278,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					123,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					105,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)NO1 I-9/4 IBD					74,273,000
IB1505 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SHAH ALLAH DITTA(FA) IBD						
092101- A01	Employees Related Expenses					14,049,000
092101- A011	Pay		24			9,388,000
092101- A011-1	Pay of Officers		(15)			(7,892,000)
092101- A011-2	Pay of Other Staff		(9)			(1,496,000)
092101- A012	Allowances					4,661,000
092101- A012-1	Regular Allowances					(4,184,000)
092101- A012-2	Other Allowances (Excluding TA)					(477,000)
092101- A03	Operating Expenses					3,641,000
092101- A032	Communications					37,000
092101- A033	Utilities					131,000
092101- A034	Occupancy Costs					2,754,000
092101- A038	Travel & Transportation					634,000
092101- A039	General					85,000
092101- A04	Employees Retirement Benefits					650,000
092101- A041	Pension					650,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					268,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A130	Transport					224,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					26,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SHAH ALLAH DITTA(FA) IBD					18,627,000
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IB1506 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)NURPUR SHAHAN (FA) IBD						
092101- A01	Employees Related Expenses					19,534,000
092101- A011	Pay		33			13,233,000
092101- A011-1	Pay of Officers		(23)			(11,256,000)
092101- A011-2	Pay of Other Staff		(10)			(1,977,000)
092101- A012	Allowances					6,301,000
092101- A012-1	Regular Allowances					(5,618,000)
092101- A012-2	Other Allowances (Excluding TA)					(683,000)
092101- A03	Operating Expenses					3,430,000
092101- A032	Communications					64,000
092101- A033	Utilities					182,000
092101- A034	Occupancy Costs					2,812,000
092101- A038	Travel & Transportation					260,000
092101- A039	General					112,000
092101- A04	Employees Retirement Benefits					1,263,000
092101- A041	Pension					1,263,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					59,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					41,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR					24,305,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
BOYS (VI-X)NURPUR SHAHAN (FA) IBD						
IB1507 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)TALHAR (FA) IBD						
092101- A01	Employees Related Expenses					14,585,000
092101- A011	Pay		23			10,249,000
092101- A011-1	Pay of Officers		(16)			(8,216,000)
092101- A011-2	Pay of Other Staff		(7)			(2,033,000)
092101- A012	Allowances					4,336,000
092101- A012-1	Regular Allowances					(3,813,000)
092101- A012-2	Other Allowances (Excluding TA)					(523,000)
092101- A03	Operating Expenses					2,464,000
092101- A032	Communications					22,000
092101- A033	Utilities					159,000
092101- A034	Occupancy Costs					1,865,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					392,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					40,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					22,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)TALHAR (FA) IBD					17,108,000
IB1508 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)CHIRRAH (FA) IBD						
092101- A01	Employees Related Expenses					10,987,000
092101- A011	Pay		21			6,924,000
092101- A011-1	Pay of Officers		(13)			(5,364,000)
092101- A011-2	Pay of Other Staff		(8)			(1,560,000)
092101- A012	Allowances					4,063,000
092101- A012-1	Regular Allowances					(3,604,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A012-2					(459,000)
092101- A03	Operating Expenses				3,126,000
092101- A032	Communications				22,000
092101- A033	Utilities				67,000
092101- A034	Occupancy Costs				1,829,000
092101- A038	Travel & Transportation				680,000
092101- A039	General				528,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A09	Physical Assets				9,000
092101- A094	Other Stores and Stocks				9,000
092101- A13	Repairs and Maintenance				307,000
092101- A130	Transport				280,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				9,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)CHIRRAH (FA) IBD				14,439,000
IB1509 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)RAWAL DAM (FA) IBD					
092101- A01	Employees Related Expenses				19,405,000
092101- A011	Pay	27			12,997,000
092101- A011-1	Pay of Officers	(20)			(11,372,000)
092101- A011-2	Pay of Other Staff	(7)			(1,625,000)
092101- A012	Allowances				6,408,000
092101- A012-1	Regular Allowances				(5,243,000)
092101- A012-2	Other Allowances (Excluding TA)				(1,165,000)
092101- A03	Operating Expenses				3,878,000
092101- A032	Communications				37,000
092101- A033	Utilities				234,000
092101- A034	Occupancy Costs				3,140,000
092101- A038	Travel & Transportation				26,000
092101- A039	General				441,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					60,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					42,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)RAWAL DAM (FA) IBD					23,362,000
IB1510 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-10/3 IBD						
092101- A01	Employees Related Expenses					34,131,000
092101- A011	Pay		50			24,125,000
092101- A011-1	Pay of Officers		(37)			(21,741,000)
092101- A011-2	Pay of Other Staff		(13)			(2,384,000)
092101- A012	Allowances					10,006,000
092101- A012-1	Regular Allowances					(9,112,000)
092101- A012-2	Other Allowances (Excluding TA)					(894,000)
092101- A03	Operating Expenses					4,084,000
092101- A032	Communications					45,000
092101- A033	Utilities					415,000
092101- A034	Occupancy Costs					3,172,000
092101- A038	Travel & Transportation					230,000
092101- A039	General					222,000
092101- A04	Employees Retirement Benefits					1,494,000
092101- A041	Pension					1,494,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					104,000
092101- A131	Machinery and Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A132	Furniture and Fixture					86,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-10/3 IBD						39,832,000
IB1511 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)CHATTAR (FA) IBD						
092101- A01	Employees Related Expenses					15,178,000
092101- A011	Pay		33			10,348,000
092101- A011-1	Pay of Officers		(17)			(6,846,000)
092101- A011-2	Pay of Other Staff		(16)			(3,502,000)
092101- A012	Allowances					4,830,000
092101- A012-1	Regular Allowances					(4,191,000)
092101- A012-2	Other Allowances (Excluding TA)					(639,000)
092101- A03	Operating Expenses					4,392,000
092101- A032	Communications					59,000
092101- A033	Utilities					112,000
092101- A034	Occupancy Costs					3,868,000
092101- A038	Travel & Transportation					260,000
092101- A039	General					93,000
092101- A04	Employees Retirement Benefits					2,288,000
092101- A041	Pension					2,288,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					52,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					34,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)CHATTAR (FA) IBD						21,929,000
IB1512 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)JAGIOT (FA) IBD						
092101- A01	Employees Related Expenses					21,392,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011	Pay		40			14,426,000
092101- A011-1	Pay of Officers		(25)			(10,830,000)
092101- A011-2	Pay of Other Staff		(15)			(3,596,000)
092101- A012	Allowances					6,966,000
092101- A012-1	Regular Allowances					(6,139,000)
092101- A012-2	Other Allowances (Excluding TA)					(827,000)
092101- A03	Operating Expenses					5,514,000
092101- A032	Communications					47,000
092101- A033	Utilities					140,000
092101- A034	Occupancy Costs					5,227,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					74,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					44,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					26,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)JAGIOT (FA) IBD					26,969,000
IB1513 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SHAHDARA (FA) IBD						
092101- A01	Employees Related Expenses					17,433,000
092101- A011	Pay		33			11,308,000
092101- A011-1	Pay of Officers		(20)			(8,292,000)
092101- A011-2	Pay of Other Staff		(13)			(3,016,000)
092101- A012	Allowances					6,125,000
092101- A012-1	Regular Allowances					(5,557,000)
092101- A012-2	Other Allowances (Excluding TA)					(568,000)
092101- A03	Operating Expenses					4,692,000
092101- A032	Communications					37,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities					70,000
092101- A034	Occupancy Costs					3,916,000
092101- A038	Travel & Transportation					448,000
092101- A039	General					221,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					315,000
092101- A130	Transport					280,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					17,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SHAHDARA (FA) IBD					22,459,000
IB1514 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KIRPA (FA) IBD						
092101- A01	Employees Related Expenses					16,116,000
092101- A011	Pay		33			10,574,000
092101- A011-1	Pay of Officers		(17)			(7,099,000)
092101- A011-2	Pay of Other Staff		(16)			(3,475,000)
092101- A012	Allowances					5,542,000
092101- A012-1	Regular Allowances					(5,039,000)
092101- A012-2	Other Allowances (Excluding TA)					(503,000)
092101- A03	Operating Expenses					2,654,000
092101- A032	Communications					42,000
092101- A033	Utilities					93,000
092101- A034	Occupancy Costs					2,266,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					227,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A094					9,000
092101- A13	Repairs and Maintenance				40,000
092101- A131					9,000
092101- A132					22,000
092101- A137					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KIRPA (FA) IBD				18,829,000
IB1515 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)NAUGAZI (FA) IBD					
092101- A01	Employees Related Expenses				19,759,000
092101- A011		33			13,334,000
092101- A011-1		(20)			(10,557,000)
092101- A011-2		(13)			(2,777,000)
092101- A012					6,425,000
092101- A012-1					(5,800,000)
092101- A012-2					(625,000)
092101- A03	Operating Expenses				6,908,000
092101- A032					47,000
092101- A033					93,000
092101- A034					6,549,000
092101- A038					63,000
092101- A039					156,000
092101- A04	Employees Retirement Benefits				200,000
092101- A041					200,000
092101- A06	Transfers				10,000
092101- A061					10,000
092101- A09	Physical Assets				9,000
092101- A094					9,000
092101- A13	Repairs and Maintenance				77,000
092101- A131					9,000
092101- A132					59,000
092101- A137					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR				26,963,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
BOYS (I-X)NAUGAZI (FA) IBD						
IB1516 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-10/2 IBD						
092101- A01	Employees Related Expenses					29,895,000
092101- A011	Pay		43			20,794,000
092101- A011-1	Pay of Officers		(30)			(18,428,000)
092101- A011-2	Pay of Other Staff		(13)			(2,366,000)
092101- A012	Allowances					9,101,000
092101- A012-1	Regular Allowances					(8,013,000)
092101- A012-2	Other Allowances (Excluding TA)					(1,088,000)
092101- A03	Operating Expenses					6,491,000
092101- A032	Communications					37,000
092101- A033	Utilities					566,000
092101- A034	Occupancy Costs					5,496,000
092101- A038	Travel & Transportation					164,000
092101- A039	General					228,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					106,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					88,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-10/2 IBD					36,511,000
IB1517 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)TUMAIR (FA) IBD						
092101- A01	Employees Related Expenses					14,560,000
092101- A011	Pay		30			7,810,000
092101- A011-1	Pay of Officers		(13)			(4,933,000)
092101- A011-2	Pay of Other Staff		(17)			(2,877,000)
092101- A012	Allowances					6,750,000
092101- A012-1	Regular Allowances					(6,169,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012-2	Other Allowances (Excluding TA)					(581,000)
092101- A03	Operating Expenses					4,131,000
092101- A032	Communications					59,000
092101- A033	Utilities					56,000
092101- A034	Occupancy Costs					3,234,000
092101- A038	Travel & Transportation					587,000
092101- A039	General					195,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					259,000
092101- A130	Transport					234,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					7,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)TUMAIR (FA) IBD					18,969,000
IB1518 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA AKKU (FA) IBD						
092101- A01	Employees Related Expenses					20,323,000
092101- A011	Pay		37			13,048,000
092101- A011-1	Pay of Officers		(19)			(10,191,000)
092101- A011-2	Pay of Other Staff		(18)			(2,857,000)
092101- A012	Allowances					7,275,000
092101- A012-1	Regular Allowances					(6,103,000)
092101- A012-2	Other Allowances (Excluding TA)					(1,172,000)
092101- A03	Operating Expenses					2,417,000
092101- A032	Communications					54,000
092101- A033	Utilities					168,000
092101- A034	Occupancy Costs					1,996,000
092101- A038	Travel & Transportation					101,000
092101- A039	General					98,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					54,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					36,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA AKKU (FA) IBD					22,813,000
IB1519 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA DAK (FA) IBD						
092101- A01	Employees Related Expenses					18,405,000
092101- A011	Pay		32			12,823,000
092101- A011-1	Pay of Officers		(17)			(9,189,000)
092101- A011-2	Pay of Other Staff		(15)			(3,634,000)
092101- A012	Allowances					5,582,000
092101- A012-1	Regular Allowances					(4,979,000)
092101- A012-2	Other Allowances (Excluding TA)					(603,000)
092101- A03	Operating Expenses					4,388,000
092101- A032	Communications					67,000
092101- A033	Utilities					234,000
092101- A034	Occupancy Costs					3,643,000
092101- A038	Travel & Transportation					260,000
092101- A039	General					184,000
092101- A04	Employees Retirement Benefits					1,350,000
092101- A041	Pension					1,350,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					88,000
092101- A131	Machinery and Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A132	Furniture and Fixture					70,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA DAK (FA) IBD						24,250,000
IB1520 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-7/2 IBD						
092101- A01	Employees Related Expenses					33,371,000
092101- A011	Pay		52			22,832,000
092101- A011-1	Pay of Officers		(34)			(20,027,000)
092101- A011-2	Pay of Other Staff		(18)			(2,805,000)
092101- A012	Allowances					10,539,000
092101- A012-1	Regular Allowances					(9,458,000)
092101- A012-2	Other Allowances (Excluding TA)					(1,081,000)
092101- A03	Operating Expenses					5,433,000
092101- A032	Communications					65,000
092101- A033	Utilities					649,000
092101- A034	Occupancy Costs					3,299,000
092101- A038	Travel & Transportation					1,193,000
092101- A039	General					227,000
092101- A04	Employees Retirement Benefits					192,000
092101- A041	Pension					192,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					478,000
092101- A130	Transport					374,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					86,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-7/2 IBD						39,493,000
IB1521 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/2 IBD						

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A01	Employees Related Expenses					32,923,000
092101- A011	Pay		51			22,792,000
092101- A011-1	Pay of Officers		(37)			(19,714,000)
092101- A011-2	Pay of Other Staff		(14)			(3,078,000)
092101- A012	Allowances					10,131,000
092101- A012-1	Regular Allowances					(9,355,000)
092101- A012-2	Other Allowances (Excluding TA)					(776,000)
092101- A03	Operating Expenses					3,933,000
092101- A032	Communications					45,000
092101- A033	Utilities					487,000
092101- A034	Occupancy Costs					2,760,000
092101- A038	Travel & Transportation					146,000
092101- A039	General					495,000
092101- A04	Employees Retirement Benefits					842,000
092101- A041	Pension					842,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					82,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					64,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/2 IBD					37,799,000
IB1522 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/2 IBD						
092101- A01	Employees Related Expenses					34,432,000
092101- A011	Pay		54			23,968,000
092101- A011-1	Pay of Officers		(38)			(20,917,000)
092101- A011-2	Pay of Other Staff		(16)			(3,051,000)
092101- A012	Allowances					10,464,000
092101- A012-1	Regular Allowances					(9,357,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A012-2					(1,107,000)
092101- A03	Operating Expenses				4,665,000
092101- A032	Communications				75,000
092101- A033	Utilities				481,000
092101- A034	Occupancy Costs				3,593,000
092101- A038	Travel & Transportation				24,000
092101- A039	General				492,000
092101- A04	Employees Retirement Benefits				2,707,000
092101- A041	Pension				2,707,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A09	Physical Assets				9,000
092101- A094	Other Stores and Stocks				9,000
092101- A13	Repairs and Maintenance				81,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				63,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/2 IBD				41,904,000
IB1523 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/1 IBD					
092101- A01	Employees Related Expenses				37,666,000
092101- A011	Pay	55			26,415,000
092101- A011-1	Pay of Officers	(40)			(23,271,000)
092101- A011-2	Pay of Other Staff	(15)			(3,144,000)
092101- A012	Allowances				11,251,000
092101- A012-1	Regular Allowances				(10,291,000)
092101- A012-2	Other Allowances (Excluding TA)				(960,000)
092101- A03	Operating Expenses				5,007,000
092101- A032	Communications				56,000
092101- A033	Utilities				475,000
092101- A034	Occupancy Costs				3,758,000
092101- A038	Travel & Transportation				24,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A039	General					694,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					96,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					78,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/1 IBD					42,788,000
IB1524 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/1-3 IBD						
092101- A01	Employees Related Expenses					38,853,000
092101- A011	Pay		52			27,346,000
092101- A011-1	Pay of Officers		(38)			(24,949,000)
092101- A011-2	Pay of Other Staff		(14)			(2,397,000)
092101- A012	Allowances					11,507,000
092101- A012-1	Regular Allowances					(10,207,000)
092101- A012-2	Other Allowances (Excluding TA)					(1,300,000)
092101- A03	Operating Expenses					2,856,000
092101- A032	Communications					47,000
092101- A033	Utilities					443,000
092101- A034	Occupancy Costs					1,349,000
092101- A038	Travel & Transportation					772,000
092101- A039	General					245,000
092101- A04	Employees Retirement Benefits					1,507,000
092101- A041	Pension					1,507,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					326,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A130	Transport					215,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					93,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/1-3 IBD						43,561,000
IB1525 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)E-8/3 IBD						
092101- A01	Employees Related Expenses					20,489,000
092101- A011	Pay		34			14,039,000
092101- A011-1	Pay of Officers		(23)			(11,812,000)
092101- A011-2	Pay of Other Staff		(11)			(2,227,000)
092101- A012	Allowances					6,450,000
092101- A012-1	Regular Allowances					(5,811,000)
092101- A012-2	Other Allowances (Excluding TA)					(639,000)
092101- A03	Operating Expenses					2,386,000
092101- A032	Communications					47,000
092101- A033	Utilities					333,000
092101- A034	Occupancy Costs					1,782,000
092101- A038	Travel & Transportation					117,000
092101- A039	General					107,000
092101- A04	Employees Retirement Benefits					200,000
092101- A041	Pension					200,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					57,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					39,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)E-8/3 IBD						23,151,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB1526 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/4 IBD						
092101- A01	Employees Related Expenses					22,157,000
092101- A011	Pay		34			15,215,000
092101- A011-1	Pay of Officers		(21)			(12,578,000)
092101- A011-2	Pay of Other Staff		(13)			(2,637,000)
092101- A012	Allowances					6,942,000
092101- A012-1	Regular Allowances					(6,321,000)
092101- A012-2	Other Allowances (Excluding TA)					(621,000)
092101- A03	Operating Expenses					4,790,000
092101- A032	Communications					45,000
092101- A033	Utilities					345,000
092101- A034	Occupancy Costs					4,205,000
092101- A038	Travel & Transportation					136,000
092101- A039	General					59,000
092101- A04	Employees Retirement Benefits					1,030,000
092101- A041	Pension					1,030,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					38,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					20,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/4 IBD					28,034,000

IB1527 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)SIHALA (FA) IBD

092101- A01	Employees Related Expenses					18,290,000
092101- A011	Pay		29			12,490,000
092101- A011-1	Pay of Officers		(16)			(9,879,000)
092101- A011-2	Pay of Other Staff		(13)			(2,611,000)
092101- A012	Allowances					5,800,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012-1	Regular Allowances					(5,350,000)
092101- A012-2	Other Allowances (Excluding TA)					(450,000)
092101- A03	Operating Expenses					4,527,000
092101- A032	Communications					56,000
092101- A033	Utilities					238,000
092101- A034	Occupancy Costs					3,738,000
092101- A038	Travel & Transportation					73,000
092101- A039	General					422,000
092101- A04	Employees Retirement Benefits					1,080,000
092101- A041	Pension					1,080,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					53,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					35,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)SIHALA (FA) IBD					23,969,000
IB1528 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-6/1 IBD						
092101- A01	Employees Related Expenses					30,730,000
092101- A011	Pay		50			21,221,000
092101- A011-1	Pay of Officers		(32)			(17,695,000)
092101- A011-2	Pay of Other Staff		(18)			(3,526,000)
092101- A012	Allowances					9,509,000
092101- A012-1	Regular Allowances					(8,111,000)
092101- A012-2	Other Allowances (Excluding TA)					(1,398,000)
092101- A03	Operating Expenses					2,356,000
092101- A032	Communications					70,000
092101- A033	Utilities					570,000
092101- A034	Occupancy Costs					1,366,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A038	Travel & Transportation					234,000
092101- A039	General					116,000
092101- A04	Employees Retirement Benefits					1,325,000
092101- A041	Pension					1,325,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					61,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					43,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-6/1 IBD					34,491,000
IB1529 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/3 IBD						
092101- A01	Employees Related Expenses					25,588,000
092101- A011	Pay		37			17,698,000
092101- A011-1	Pay of Officers		(28)			(15,619,000)
092101- A011-2	Pay of Other Staff		(9)			(2,079,000)
092101- A012	Allowances					7,890,000
092101- A012-1	Regular Allowances					(7,184,000)
092101- A012-2	Other Allowances (Excluding TA)					(706,000)
092101- A03	Operating Expenses					3,800,000
092101- A032	Communications					97,000
092101- A033	Utilities					514,000
092101- A034	Occupancy Costs					3,004,000
092101- A038	Travel & Transportation					24,000
092101- A039	General					161,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A13	Repairs and Maintenance					79,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					61,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/3 IBD					29,486,000
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IB1530 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-10/1 IBD						
092101- A01	Employees Related Expenses					23,790,000
092101- A011	Pay		35			16,032,000
092101- A011-1	Pay of Officers		(26)			(14,517,000)
092101- A011-2	Pay of Other Staff		(9)			(1,515,000)
092101- A012	Allowances					7,758,000
092101- A012-1	Regular Allowances					(6,878,000)
092101- A012-2	Other Allowances (Excluding TA)					(880,000)
092101- A03	Operating Expenses					1,968,000
092101- A032	Communications					94,000
092101- A033	Utilities					313,000
092101- A034	Occupancy Costs					1,240,000
092101- A038	Travel & Transportation					24,000
092101- A039	General					297,000
092101- A04	Employees Retirement Benefits					345,000
092101- A041	Pension					345,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					68,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					50,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-10/1 IBD					26,190,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB1531 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-10/4 IBD						
092101- A01	Employees Related Expenses					33,409,000
092101- A011	Pay		52			22,953,000
092101- A011-1	Pay of Officers		(39)			(21,263,000)
092101- A011-2	Pay of Other Staff		(13)			(1,690,000)
092101- A012	Allowances					10,456,000
092101- A012-1	Regular Allowances					(9,579,000)
092101- A012-2	Other Allowances (Excluding TA)					(877,000)
092101- A03	Operating Expenses					7,812,000
092101- A032	Communications					47,000
092101- A033	Utilities					528,000
092101- A034	Occupancy Costs					6,960,000
092101- A038	Travel & Transportation					24,000
092101- A039	General					253,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					115,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					97,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-10/4 IBD					41,355,000

IB1532 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-8/2 IBD

092101- A01	Employees Related Expenses					21,758,000
092101- A011	Pay		33			15,015,000
092101- A011-1	Pay of Officers		(22)			(12,595,000)
092101- A011-2	Pay of Other Staff		(11)			(2,420,000)
092101- A012	Allowances					6,743,000
092101- A012-1	Regular Allowances					(6,117,000)
092101- A012-2	Other Allowances (Excluding TA)					(626,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A03	Operating Expenses					3,929,000
092101- A032	Communications					47,000
092101- A033	Utilities					289,000
092101- A034	Occupancy Costs					3,230,000
092101- A038	Travel & Transportation					117,000
092101- A039	General					246,000
092101- A04	Employees Retirement Benefits					1,000,000
092101- A041	Pension					1,000,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					46,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					28,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-8/2 IBD					26,752,000
IB1533 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JHANGI SYEDAN (FA) IBD						
092101- A01	Employees Related Expenses					25,894,000
092101- A011	Pay		39			18,039,000
092101- A011-1	Pay of Officers		(25)			(14,353,000)
092101- A011-2	Pay of Other Staff		(14)			(3,686,000)
092101- A012	Allowances					7,855,000
092101- A012-1	Regular Allowances					(7,268,000)
092101- A012-2	Other Allowances (Excluding TA)					(587,000)
092101- A03	Operating Expenses					8,330,000
092101- A032	Communications					37,000
092101- A033	Utilities					474,000
092101- A034	Occupancy Costs					7,072,000
092101- A038	Travel & Transportation					199,000
092101- A039	General					548,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A04	Employees Retirement Benefits					458,000
092101- A041	Pension					458,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					108,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					90,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JHANGI SYEDAN (FA) IBD					34,809,000
IB1534 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-8/1 IBD						
092101- A01	Employees Related Expenses					22,075,000
092101- A011	Pay		33			15,797,000
092101- A011-1	Pay of Officers		(22)			(13,179,000)
092101- A011-2	Pay of Other Staff		(11)			(2,618,000)
092101- A012	Allowances					6,278,000
092101- A012-1	Regular Allowances					(5,626,000)
092101- A012-2	Other Allowances (Excluding TA)					(652,000)
092101- A03	Operating Expenses					3,303,000
092101- A032	Communications					56,000
092101- A033	Utilities					570,000
092101- A034	Occupancy Costs					1,781,000
092101- A038	Travel & Transportation					187,000
092101- A039	General					709,000
092101- A04	Employees Retirement Benefits					1,719,000
092101- A041	Pension					1,719,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A13	Repairs and Maintenance					101,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					83,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-8/1 IBD					27,217,000
IB1535 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PHULGRAN (FA) IBD						
092101- A01	Employees Related Expenses					17,628,000
092101- A011	Pay		33			11,599,000
092101- A011-1	Pay of Officers		(20)			(8,326,000)
092101- A011-2	Pay of Other Staff		(13)			(3,273,000)
092101- A012	Allowances					6,029,000
092101- A012-1	Regular Allowances					(5,477,000)
092101- A012-2	Other Allowances (Excluding TA)					(552,000)
092101- A03	Operating Expenses					7,183,000
092101- A032	Communications					56,000
092101- A033	Utilities					234,000
092101- A034	Occupancy Costs					4,250,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					2,617,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					79,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					61,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PHULGRAN (FA) IBD					24,909,000
IB1536 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-9/4 IBD						
092101- A01	Employees Related Expenses					21,775,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011	Pay		33			15,082,000
092101- A011-1	Pay of Officers		(26)			(13,505,000)
092101- A011-2	Pay of Other Staff		(7)			(1,577,000)
092101- A012	Allowances					6,693,000
092101- A012-1	Regular Allowances					(6,071,000)
092101- A012-2	Other Allowances (Excluding TA)					(622,000)
092101- A03	Operating Expenses					4,710,000
092101- A032	Communications					56,000
092101- A033	Utilities					566,000
092101- A034	Occupancy Costs					3,401,000
092101- A038	Travel & Transportation					222,000
092101- A039	General					465,000
092101- A04	Employees Retirement Benefits					2,203,000
092101- A041	Pension					2,203,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					68,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					50,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-9/4 IBD					28,775,000
IB1537 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHOKE GANGAL (FA) IBD						
092101- A01	Employees Related Expenses					34,011,000
092101- A011	Pay		57			23,445,000
092101- A011-1	Pay of Officers		(37)			(19,503,000)
092101- A011-2	Pay of Other Staff		(20)			(3,942,000)
092101- A012	Allowances					10,566,000
092101- A012-1	Regular Allowances					(9,748,000)
092101- A012-2	Other Allowances (Excluding TA)					(818,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A03	Operating Expenses					10,047,000
092101- A032	Communications					56,000
092101- A033	Utilities					299,000
092101- A034	Occupancy Costs					8,965,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					701,000
092101- A04	Employees Retirement Benefits					1,585,000
092101- A041	Pension					1,585,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					152,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					134,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHOKE GANGAL (FA) IBD					45,814,000
IB1538 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)KURRI (FA) IBD						
092101- A01	Employees Related Expenses					19,961,000
092101- A011	Pay		34			13,567,000
092101- A011-1	Pay of Officers		(21)			(10,010,000)
092101- A011-2	Pay of Other Staff		(13)			(3,557,000)
092101- A012	Allowances					6,394,000
092101- A012-1	Regular Allowances					(5,818,000)
092101- A012-2	Other Allowances (Excluding TA)					(576,000)
092101- A03	Operating Expenses					5,056,000
092101- A032	Communications					37,000
092101- A033	Utilities					93,000
092101- A034	Occupancy Costs					3,759,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					1,141,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A04	Employees Retirement Benefits					1,000,000
092101- A041	Pension					1,000,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					77,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					59,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)KURRI (FA) IBD					26,113,000
IB1539 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SANGJANI (FA) IBD						
092101- A01	Employees Related Expenses					16,261,000
092101- A011	Pay		28			10,981,000
092101- A011-1	Pay of Officers		(14)			(7,428,000)
092101- A011-2	Pay of Other Staff		(14)			(3,553,000)
092101- A012	Allowances					5,280,000
092101- A012-1	Regular Allowances					(4,846,000)
092101- A012-2	Other Allowances (Excluding TA)					(434,000)
092101- A03	Operating Expenses					2,035,000
092101- A032	Communications					56,000
092101- A033	Utilities					309,000
092101- A034	Occupancy Costs					1,378,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					266,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					114,000
092101- A131	Machinery and Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A132					96,000
092101- A137					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SANGJANI (FA) IBD				18,429,000
IB1540 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GOKINA (FA) IBD					
092101- A01	Employees Related Expenses				13,565,000
092101- A011		30			8,187,000
092101- A011-1		(15)			(4,268,000)
092101- A011-2		(15)			(3,919,000)
092101- A012					5,378,000
092101- A012-1					(4,889,000)
092101- A012-2					(489,000)
092101- A03	Operating Expenses				3,616,000
092101- A032					59,000
092101- A033					75,000
092101- A034					2,525,000
092101- A038					26,000
092101- A039					931,000
092101- A06	Transfers				10,000
092101- A061					10,000
092101- A09	Physical Assets				9,000
092101- A094					9,000
092101- A13	Repairs and Maintenance				58,000
092101- A131					9,000
092101- A132					40,000
092101- A137					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GOKINA (FA) IBD				17,258,000
IB1541 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)TALHAR (FA) IBD					
092101- A01	Employees Related Expenses				12,191,000
092101- A011		26			6,714,000
092101- A011-1		(15)			(3,225,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011-2	Pay of Other Staff		(11)			(3,489,000)
092101- A012	Allowances					5,477,000
092101- A012-1	Regular Allowances					(5,032,000)
092101- A012-2	Other Allowances (Excluding TA)					(445,000)
092101- A03	Operating Expenses					4,557,000
092101- A032	Communications					45,000
092101- A033	Utilities					112,000
092101- A034	Occupancy Costs					2,951,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					1,423,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					59,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					41,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)TALHAR (FA) IBD					16,826,000
IB1542 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NARA SYEDAN (FA) IBD						
092101- A01	Employees Related Expenses					21,805,000
092101- A011	Pay		33			15,042,000
092101- A011-1	Pay of Officers		(21)			(10,834,000)
092101- A011-2	Pay of Other Staff		(12)			(4,208,000)
092101- A012	Allowances					6,763,000
092101- A012-1	Regular Allowances					(6,254,000)
092101- A012-2	Other Allowances (Excluding TA)					(509,000)
092101- A03	Operating Expenses					3,424,000
092101- A032	Communications					75,000
092101- A033	Utilities					196,000
092101- A034	Occupancy Costs					2,319,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A038	Travel & Transportation					26,000
092101- A039	General					808,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					75,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					57,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NARA SYEDAN (FA) IBD					25,323,000
IB1543 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PE COLONY G-5 IBD						
092101- A01	Employees Related Expenses					28,117,000
092101- A011	Pay		49			18,872,000
092101- A011-1	Pay of Officers		(26)			(12,769,000)
092101- A011-2	Pay of Other Staff		(23)			(6,103,000)
092101- A012	Allowances					9,245,000
092101- A012-1	Regular Allowances					(8,588,000)
092101- A012-2	Other Allowances (Excluding TA)					(657,000)
092101- A03	Operating Expenses					6,012,000
092101- A032	Communications					61,000
092101- A033	Utilities					603,000
092101- A034	Occupancy Costs					4,612,000
092101- A038	Travel & Transportation					24,000
092101- A039	General					712,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					102,000
092101- A131	Machinery and Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A132	Furniture and Fixture					84,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PE COLONY G-5 IBD						34,250,000
IB1544 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)HUMAK (FA) IBD						
092101- A01	Employees Related Expenses					26,011,000
092101- A011	Pay		43			17,965,000
092101- A011-1	Pay of Officers		(30)			(15,454,000)
092101- A011-2	Pay of Other Staff		(13)			(2,511,000)
092101- A012	Allowances					8,046,000
092101- A012-1	Regular Allowances					(7,323,000)
092101- A012-2	Other Allowances (Excluding TA)					(723,000)
092101- A03	Operating Expenses					6,628,000
092101- A032	Communications					59,000
092101- A033	Utilities					503,000
092101- A034	Occupancy Costs					5,502,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					538,000
092101- A04	Employees Retirement Benefits					807,000
092101- A041	Pension					807,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					98,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					80,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)HUMAK (FA) IBD						33,563,000
IB1545 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)LAKHWAL (FA) IBD						
092101- A01	Employees Related Expenses					13,397,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011	Pay		27			9,056,000
092101- A011-1	Pay of Officers		(14)			(5,960,000)
092101- A011-2	Pay of Other Staff		(13)			(3,096,000)
092101- A012	Allowances					4,341,000
092101- A012-1	Regular Allowances					(3,867,000)
092101- A012-2	Other Allowances (Excluding TA)					(474,000)
092101- A03	Operating Expenses					4,758,000
092101- A032	Communications					47,000
092101- A033	Utilities					327,000
092101- A034	Occupancy Costs					2,916,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					1,442,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					67,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					49,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)LAKHWAL (FA) IBD					18,241,000
IB1546 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SHAHDARA KHURD (FA) IBD						
092101- A01	Employees Related Expenses					8,444,000
092101- A011	Pay		19			5,730,000
092101- A011-1	Pay of Officers		(8)			(3,387,000)
092101- A011-2	Pay of Other Staff		(11)			(2,343,000)
092101- A012	Allowances					2,714,000
092101- A012-1	Regular Allowances					(2,360,000)
092101- A012-2	Other Allowances (Excluding TA)					(354,000)
092101- A03	Operating Expenses					2,462,000
092101- A032	Communications					41,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities					280,000
092101- A034	Occupancy Costs					1,852,000
092101- A038	Travel & Transportation					66,000
092101- A039	General					223,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					37,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					19,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X) SHAHDARA KHURD (FA) IBD					10,962,000
IB1547 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X) NOORPUR SHAHAN (FA) IBD						
092101- A01	Employees Related Expenses					23,704,000
092101- A011	Pay		45			15,567,000
092101- A011-1	Pay of Officers		(27)			(10,655,000)
092101- A011-2	Pay of Other Staff		(18)			(4,912,000)
092101- A012	Allowances					8,137,000
092101- A012-1	Regular Allowances					(7,418,000)
092101- A012-2	Other Allowances (Excluding TA)					(719,000)
092101- A03	Operating Expenses					4,049,000
092101- A032	Communications					78,000
092101- A033	Utilities					308,000
092101- A034	Occupancy Costs					2,737,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					900,000
092101- A04	Employees Retirement Benefits					261,000
092101- A041	Pension					261,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A09	Physical Assets				9,000
092101- A094	Other Stores and Stocks				9,000
092101- A13	Repairs and Maintenance				112,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				94,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NOORPUR SHAHAN (FA) IBD				28,145,000
IB1548 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-9/1 IBD					
092101- A01	Employees Related Expenses				27,815,000
092101- A011	Pay	48			18,900,000
092101- A011-1	Pay of Officers	(27)			(14,539,000)
092101- A011-2	Pay of Other Staff	(21)			(4,361,000)
092101- A012	Allowances				8,915,000
092101- A012-1	Regular Allowances				(8,165,000)
092101- A012-2	Other Allowances (Excluding TA)				(750,000)
092101- A03	Operating Expenses				5,421,000
092101- A032	Communications				39,000
092101- A033	Utilities				519,000
092101- A034	Occupancy Costs				4,415,000
092101- A038	Travel & Transportation				338,000
092101- A039	General				110,000
092101- A04	Employees Retirement Benefits				1,188,000
092101- A041	Pension				1,188,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A09	Physical Assets				9,000
092101- A094	Other Stores and Stocks				9,000
092101- A13	Repairs and Maintenance				57,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				39,000
092101- A137	Computer Equipment				9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-9/1 IBD						34,500,000
IB1549 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SAIDPUR (FA) IBD						
092101- A01	Employees Related Expenses					9,024,000
092101- A011	Pay		19			5,934,000
092101- A011-1	Pay of Officers		(9)			(3,709,000)
092101- A011-2	Pay of Other Staff		(10)			(2,225,000)
092101- A012	Allowances					3,090,000
092101- A012-1	Regular Allowances					(2,725,000)
092101- A012-2	Other Allowances (Excluding TA)					(365,000)
092101- A03	Operating Expenses					1,340,000
092101- A032	Communications					28,000
092101- A033	Utilities					373,000
092101- A034	Occupancy Costs					620,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					293,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					65,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					47,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SAIDPUR (FA) IBD						10,448,000
IB1550 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD						
092101- A01	Employees Related Expenses					11,797,000
092101- A011	Pay		23			8,019,000
092101- A011-1	Pay of Officers		(12)			(4,836,000)
092101- A011-2	Pay of Other Staff		(11)			(3,183,000)
092101- A012	Allowances					3,778,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012-1	Regular Allowances					(3,163,000)
092101- A012-2	Other Allowances (Excluding TA)					(615,000)
092101- A03	Operating Expenses					4,049,000
092101- A032	Communications					47,000
092101- A033	Utilities					219,000
092101- A034	Occupancy Costs					3,301,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					456,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					65,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					47,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD						15,930,000
IB1551 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA) IBD						
092101- A01	Employees Related Expenses					11,121,000
092101- A011	Pay		20			7,546,000
092101- A011-1	Pay of Officers		(12)			(5,810,000)
092101- A011-2	Pay of Other Staff		(8)			(1,736,000)
092101- A012	Allowances					3,575,000
092101- A012-1	Regular Allowances					(3,185,000)
092101- A012-2	Other Allowances (Excluding TA)					(390,000)
092101- A03	Operating Expenses					2,191,000
092101- A032	Communications					65,000
092101- A033	Utilities					209,000
092101- A034	Occupancy Costs					1,376,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					515,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					89,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					71,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA) IBD					13,420,000
IB1552 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)BADIA QADIR BAKHSH (FA) IBD						
092101- A01	Employees Related Expenses					15,167,000
092101- A011	Pay		26			10,268,000
092101- A011-1	Pay of Officers		(12)			(5,997,000)
092101- A011-2	Pay of Other Staff		(14)			(4,271,000)
092101- A012	Allowances					4,899,000
092101- A012-1	Regular Allowances					(4,467,000)
092101- A012-2	Other Allowances (Excluding TA)					(432,000)
092101- A03	Operating Expenses					2,681,000
092101- A032	Communications					23,000
092101- A033	Utilities					187,000
092101- A034	Occupancy Costs					2,126,000
092101- A038	Travel & Transportation					27,000
092101- A039	General					318,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					75,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					57,000
092101- A137	Computer Equipment					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)BADIA QADIR BAKHSH (FA) IBD						17,942,000
IB1553 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD						
092101- A01	Employees Related Expenses					7,360,000
092101- A011	Pay	16				4,687,000
092101- A011-1	Pay of Officers	(8)				(2,319,000)
092101- A011-2	Pay of Other Staff	(8)				(2,368,000)
092101- A012	Allowances					2,673,000
092101- A012-1	Regular Allowances					(2,269,000)
092101- A012-2	Other Allowances (Excluding TA)					(404,000)
092101- A03	Operating Expenses					2,637,000
092101- A032	Communications					34,000
092101- A033	Utilities					196,000
092101- A034	Occupancy Costs					1,343,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					1,038,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					36,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					18,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD						10,052,000
IB1554 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SAIDPUR (FA) IBD						
092101- A01	Employees Related Expenses					8,245,000
092101- A011	Pay	22				3,438,000
092101- A011-1	Pay of Officers	(16)				(1,551,000)
092101- A011-2	Pay of Other Staff	(6)				(1,887,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012	Allowances					4,807,000
092101- A012-1	Regular Allowances					(4,176,000)
092101- A012-2	Other Allowances (Excluding TA)					(631,000)
092101- A03	Operating Expenses					1,515,000
092101- A032	Communications					23,000
092101- A033	Utilities					122,000
092101- A034	Occupancy Costs					1,049,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					295,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					66,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					48,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SAIDPUR (FA) IBD					9,845,000
IB1555 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)UPRA GHORA (FA) IBD						
092101- A01	Employees Related Expenses					13,198,000
092101- A011	Pay		25			8,539,000
092101- A011-1	Pay of Officers		(14)			(6,315,000)
092101- A011-2	Pay of Other Staff		(11)			(2,224,000)
092101- A012	Allowances					4,659,000
092101- A012-1	Regular Allowances					(4,157,000)
092101- A012-2	Other Allowances (Excluding TA)					(502,000)
092101- A03	Operating Expenses					4,737,000
092101- A032	Communications					28,000
092101- A033	Utilities					93,000
092101- A034	Occupancy Costs					3,035,000
092101- A038	Travel & Transportation					139,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A039	General					1,442,000
092101- A04	Employees Retirement Benefits					477,000
092101- A041	Pension					477,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					67,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					49,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)UPRA GHORA (FA) IBD					18,498,000
IB1556 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)RADIO COLONY REWAT (FA) IBD						
092101- A01	Employees Related Expenses					10,449,000
092101- A011	Pay		21			7,322,000
092101- A011-1	Pay of Officers		(12)			(5,158,000)
092101- A011-2	Pay of Other Staff		(9)			(2,164,000)
092101- A012	Allowances					3,127,000
092101- A012-1	Regular Allowances					(2,716,000)
092101- A012-2	Other Allowances (Excluding TA)					(411,000)
092101- A03	Operating Expenses					3,061,000
092101- A033	Utilities					93,000
092101- A034	Occupancy Costs					2,698,000
092101- A038	Travel & Transportation					148,000
092101- A039	General					122,000
092101- A04	Employees Retirement Benefits					1,015,000
092101- A041	Pension					1,015,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A13	Repairs and Maintenance					62,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					44,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)RADIO COLONY REWAT (FA) IBD					14,606,000
IB1557 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-10/3 IBD						
092101- A01	Employees Related Expenses					23,080,000
092101- A011	Pay		41			15,695,000
092101- A011-1	Pay of Officers		(22)			(10,847,000)
092101- A011-2	Pay of Other Staff		(19)			(4,848,000)
092101- A012	Allowances					7,385,000
092101- A012-1	Regular Allowances					(6,486,000)
092101- A012-2	Other Allowances (Excluding TA)					(899,000)
092101- A03	Operating Expenses					3,542,000
092101- A032	Communications					37,000
092101- A033	Utilities					275,000
092101- A034	Occupancy Costs					3,026,000
092101- A038	Travel & Transportation					24,000
092101- A039	General					180,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					80,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					62,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-10/3 IBD					26,721,000
IB1558 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-11/2 IBD						

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A01	Employees Related Expenses					21,513,000
092101- A011	Pay		101			14,783,000
092101- A011-1	Pay of Officers		(59)			(11,429,000)
092101- A011-2	Pay of Other Staff		(42)			(3,354,000)
092101- A012	Allowances					6,730,000
092101- A012-1	Regular Allowances					(6,108,000)
092101- A012-2	Other Allowances (Excluding TA)					(622,000)
092101- A03	Operating Expenses					4,272,000
092101- A032	Communications					56,000
092101- A033	Utilities					401,000
092101- A034	Occupancy Costs					3,342,000
092101- A038	Travel & Transportation					89,000
092101- A039	General					384,000
092101- A04	Employees Retirement Benefits					396,000
092101- A041	Pension					396,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					102,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					84,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-11/2 IBD					26,302,000
IB1559 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD						
092101- A01	Employees Related Expenses					15,716,000
092101- A011	Pay		29			10,783,000
092101- A011-1	Pay of Officers		(19)			(8,413,000)
092101- A011-2	Pay of Other Staff		(10)			(2,370,000)
092101- A012	Allowances					4,933,000
092101- A012-1	Regular Allowances					(4,430,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A012-2					(503,000)
092101- A03	Operating Expenses				5,807,000
092101- A032					42,000
092101- A033					342,000
092101- A034					2,682,000
092101- A038					213,000
092101- A039					2,528,000
092101- A04	Employees Retirement Benefits				850,000
092101- A041					850,000
092101- A06	Transfers				10,000
092101- A061					10,000
092101- A09	Physical Assets				9,000
092101- A094					9,000
092101- A13	Repairs and Maintenance				109,000
092101- A131					9,000
092101- A132					91,000
092101- A137					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD				22,501,000
IB1560 STATIC CLINIC IN ISLAMABAD MODEL COLLEGE FOR GIRLS G-9/2 IBD					
092101- A01	Employees Related Expenses				1,492,000
092101- A011		4			974,000
092101- A011-1		(1)			(321,000)
092101- A011-2		(3)			(653,000)
092101- A012					518,000
092101- A012-1					(488,000)
092101- A012-2					(30,000)
Total-	STATIC CLINIC IN ISLAMABAD MODEL COLLEGE FOR GIRLS G-9/2 IBD				1,492,000
IB1561 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-8/4 IBD					
092101- A01	Employees Related Expenses				20,277,000
092101- A011		30			14,387,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A011-1	Pay of Officers	(21)			(13,003,000)
092101- A011-2	Pay of Other Staff	(9)			(1,384,000)
092101- A012	Allowances				5,890,000
092101- A012-1	Regular Allowances				(5,375,000)
092101- A012-2	Other Allowances (Excluding TA)				(515,000)
092101- A03	Operating Expenses				4,934,000
092101- A032	Communications				53,000
092101- A033	Utilities				335,000
092101- A034	Occupancy Costs				4,348,000
092101- A038	Travel & Transportation				24,000
092101- A039	General				174,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A09	Physical Assets				9,000
092101- A094	Other Stores and Stocks				9,000
092101- A13	Repairs and Maintenance				83,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				65,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-8/4 IBD				25,313,000
IB1562 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-11/2 IBD					
092101- A01	Employees Related Expenses				18,907,000
092101- A011	Pay	31			13,014,000
092101- A011-1	Pay of Officers	(19)			(11,175,000)
092101- A011-2	Pay of Other Staff	(12)			(1,839,000)
092101- A012	Allowances				5,893,000
092101- A012-1	Regular Allowances				(5,352,000)
092101- A012-2	Other Allowances (Excluding TA)				(541,000)
092101- A03	Operating Expenses				4,315,000
092101- A032	Communications				47,000
092101- A033	Utilities				521,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A034					3,550,000
092101- A038					23,000
092101- A039					174,000
092101- A06					10,000
092101- A061					10,000
092101- A09					9,000
092101- A094					9,000
092101- A13					82,000
092101- A131					9,000
092101- A132					65,000
092101- A137					8,000
Total-					23,323,000
ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-11/2 IBD					
IB1563 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-11/1 IBD					
092101- A01					9,518,000
092101- A011		16			6,522,000
092101- A011-1		(10)			(5,217,000)
092101- A011-2		(6)			(1,305,000)
092101- A012					2,996,000
092101- A012-1					(2,600,000)
092101- A012-2					(396,000)
092101- A03					1,704,000
092101- A032					36,000
092101- A033					233,000
092101- A034					770,000
092101- A038					23,000
092101- A039					642,000
092101- A06					10,000
092101- A061					10,000
092101- A09					9,000
092101- A094					9,000
092101- A13					73,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					56,000
092101- A137	Computer Equipment					8,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-11/1 IBD						11,314,000
IB1564 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-11/1 IBD						
092101- A01	Employees Related Expenses					2,495,000
092101- A011	Pay		3			1,610,000
092101- A011-1	Pay of Officers		(3)			(1,610,000)
092101- A012	Allowances					885,000
092101- A012-1	Regular Allowances					(748,000)
092101- A012-2	Other Allowances (Excluding TA)					(137,000)
092101- A03	Operating Expenses					811,000
092101- A032	Communications					37,000
092101- A033	Utilities					272,000
092101- A034	Occupancy Costs					309,000
092101- A038	Travel & Transportation					23,000
092101- A039	General					170,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					81,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					64,000
092101- A137	Computer Equipment					8,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-11/1 IBD						3,406,000
IB1565 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHADANA KALAN (FA) IBD						
092101- A01	Employees Related Expenses					12,002,000
092101- A011	Pay		27			8,032,000
092101- A011-1	Pay of Officers		(13)			(4,913,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A011-2	Pay of Other Staff	(14)			(3,119,000)
092101- A012	Allowances				3,970,000
092101- A012-1	Regular Allowances				(3,432,000)
092101- A012-2	Other Allowances (Excluding TA)				(538,000)
092101- A03	Operating Expenses				3,345,000
092101- A032	Communications				28,000
092101- A033	Utilities				112,000
092101- A034	Occupancy Costs				2,524,000
092101- A038	Travel & Transportation				503,000
092101- A039	General				178,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A09	Physical Assets				9,000
092101- A094	Other Stores and Stocks				9,000
092101- A13	Repairs and Maintenance				335,000
092101- A130	Transport				252,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				65,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHADANA KALAN (FA) IBD				15,701,000
IB1566 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)HERNO THANDAPANI (FA) IBD					
092101- A01	Employees Related Expenses				7,458,000
092101- A011	Pay	16			5,164,000
092101- A011-1	Pay of Officers	(7)			(2,954,000)
092101- A011-2	Pay of Other Staff	(9)			(2,210,000)
092101- A012	Allowances				2,294,000
092101- A012-1	Regular Allowances				(1,963,000)
092101- A012-2	Other Allowances (Excluding TA)				(331,000)
092101- A03	Operating Expenses				2,500,000
092101- A032	Communications				51,000
092101- A033	Utilities				116,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A034	Occupancy Costs					2,066,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					241,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					43,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					25,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)HERNO THANDAPANI (FA) IBD					10,020,000

IB1567 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BANNI SARAN (FA) IBD

092101- A01	Employees Related Expenses					13,475,000
092101- A011	Pay		30			8,403,000
092101- A011-1	Pay of Officers		(14)			(5,899,000)
092101- A011-2	Pay of Other Staff		(16)			(2,504,000)
092101- A012	Allowances					5,072,000
092101- A012-1	Regular Allowances					(4,316,000)
092101- A012-2	Other Allowances (Excluding TA)					(756,000)
092101- A03	Operating Expenses					3,164,000
092101- A032	Communications					45,000
092101- A033	Utilities					168,000
092101- A034	Occupancy Costs					2,629,000
092101- A038	Travel & Transportation					129,000
092101- A039	General					193,000
092101- A04	Employees Retirement Benefits					1,295,000
092101- A041	Pension					1,295,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					91,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					73,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BANNI SARAN (FA) IBD					18,044,000
IB1568 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA NAI ABADI (FA) IBD						
092101- A01	Employees Related Expenses					13,751,000
092101- A011	Pay		25			9,636,000
092101- A011-1	Pay of Officers		(13)			(6,713,000)
092101- A011-2	Pay of Other Staff		(12)			(2,923,000)
092101- A012	Allowances					4,115,000
092101- A012-1	Regular Allowances					(3,673,000)
092101- A012-2	Other Allowances (Excluding TA)					(442,000)
092101- A03	Operating Expenses					4,116,000
092101- A032	Communications					47,000
092101- A033	Utilities					234,000
092101- A034	Occupancy Costs					3,449,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					360,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					92,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					74,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA NAI ABADI (FA) IBD					17,978,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB1569 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NEW SHAKKARIAL (FA) IBD						
092101- A01	Employees Related Expenses					10,925,000
092101- A011	Pay		21			7,498,000
092101- A011-1	Pay of Officers		(10)			(4,402,000)
092101- A011-2	Pay of Other Staff		(11)			(3,096,000)
092101- A012	Allowances					3,427,000
092101- A012-1	Regular Allowances					(3,032,000)
092101- A012-2	Other Allowances (Excluding TA)					(395,000)
092101- A03	Operating Expenses					5,055,000
092101- A032	Communications					56,000
092101- A033	Utilities					196,000
092101- A034	Occupancy Costs					1,836,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					2,941,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					143,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					125,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NEW SHAKKARIAL (FA) IBD					16,142,000

IB1570 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DARKALA (FA) IBD

092101- A01	Employees Related Expenses					7,256,000
092101- A011	Pay		18			4,694,000
092101- A011-1	Pay of Officers		(9)			(2,840,000)
092101- A011-2	Pay of Other Staff		(9)			(1,854,000)
092101- A012	Allowances					2,562,000
092101- A012-1	Regular Allowances					(2,158,000)
092101- A012-2	Other Allowances (Excluding TA)					(404,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A03	Operating Expenses					2,968,000
092101- A032	Communications					17,000
092101- A033	Utilities					84,000
092101- A034	Occupancy Costs					2,156,000
092101- A038	Travel & Transportation					138,000
092101- A039	General					573,000
092101- A04	Employees Retirement Benefits					910,000
092101- A041	Pension					910,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					46,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					28,000
092101- A137	Computer Equipment					9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DARKALA (FA) IBD						11,199,000
IB1571 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JABBA TELI (FA) IBD						
092101- A01	Employees Related Expenses					12,045,000
092101- A011	Pay		21			8,361,000
092101- A011-1	Pay of Officers		(13)			(6,360,000)
092101- A011-2	Pay of Other Staff		(8)			(2,001,000)
092101- A012	Allowances					3,684,000
092101- A012-1	Regular Allowances					(3,294,000)
092101- A012-2	Other Allowances (Excluding TA)					(390,000)
092101- A03	Operating Expenses					4,956,000
092101- A032	Communications					59,000
092101- A033	Utilities					215,000
092101- A034	Occupancy Costs					4,488,000
092101- A038	Travel & Transportation					26,000
092101- A039	General					168,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					81,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					63,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JABBA TELI (FA) IBD					17,101,000
IB1572 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PM COLONY ISLAMABAD						
092101- A01	Employees Related Expenses					14,789,000
092101- A011	Pay		35			9,874,000
092101- A011-1	Pay of Officers		(22)			(8,572,000)
092101- A011-2	Pay of Other Staff		(13)			(1,302,000)
092101- A012	Allowances					4,915,000
092101- A012-1	Regular Allowances					(4,355,000)
092101- A012-2	Other Allowances (Excluding TA)					(560,000)
092101- A03	Operating Expenses					5,236,000
092101- A032	Communications					22,000
092101- A033	Utilities					243,000
092101- A034	Occupancy Costs					4,338,000
092101- A038	Travel & Transportation					23,000
092101- A039	General					610,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					62,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					45,000
092101- A137	Computer Equipment					8,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PM COLONY ISLAMABAD						20,106,000
IB1573 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PM COLONY ISLAMABAD						
092101- A01	Employees Related Expenses					18,849,000
092101- A011	Pay		35			12,750,000
092101- A011-1	Pay of Officers		(22)			(10,593,000)
092101- A011-2	Pay of Other Staff		(13)			(2,157,000)
092101- A012	Allowances					6,099,000
092101- A012-1	Regular Allowances					(5,549,000)
092101- A012-2	Other Allowances (Excluding TA)					(550,000)
092101- A03	Operating Expenses					4,449,000
092101- A032	Communications					37,000
092101- A033	Utilities					248,000
092101- A034	Occupancy Costs					3,525,000
092101- A038	Travel & Transportation					163,000
092101- A039	General					476,000
092101- A04	Employees Retirement Benefits					1,100,000
092101- A041	Pension					1,100,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					72,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					55,000
092101- A137	Computer Equipment					8,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PM COLONY ISLAMABAD						24,489,000
IB1574 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-9/4 ISLAMABAD						
092101- A03	Operating Expenses					694,000
092101- A032	Communications					47,000
092101- A033	Utilities					331,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A038	Travel & Transportation					22,000
092101- A039	General					294,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					83,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					65,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-9/4 ISLAMABAD					796,000
IB1575 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-14/3 ISLAMABAD						
092101- A03	Operating Expenses					271,000
092101- A032	Communications					28,000
092101- A033	Utilities					103,000
092101- A038	Travel & Transportation					22,000
092101- A039	General					118,000
092101- A06	Transfers					10,000
092101- A061	Scholarship					10,000
092101- A09	Physical Assets					9,000
092101- A094	Other Stores and Stocks					9,000
092101- A13	Repairs and Maintenance					83,000
092101- A131	Machinery and Equipment					9,000
092101- A132	Furniture and Fixture					65,000
092101- A137	Computer Equipment					9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-14/3 ISLAMABAD					373,000
IB1576 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MOHRA NOOR						
092101- A01	Employees Related Expenses					10,847,000
092101- A011	Pay		22			6,882,000
092101- A011-1	Pay of Officers		(9)			(2,827,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A011-2	Pay of Other Staff	(13)			(4,055,000)
092101- A012	Allowances				3,965,000
092101- A012-1	Regular Allowances				(3,499,000)
092101- A012-2	Other Allowances (Excluding TA)				(466,000)
092101- A03	Operating Expenses				2,733,000
092101- A033	Utilities				93,000
092101- A034	Occupancy Costs				1,395,000
092101- A038	Travel & Transportation				23,000
092101- A039	General				1,222,000
092101- A04	Employees Retirement Benefits				266,000
092101- A041	Pension				266,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A09	Physical Assets				9,000
092101- A094	Other Stores and Stocks				9,000
092101- A13	Repairs and Maintenance				46,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				28,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MOHRA NOOR				13,911,000
092101	Total- Secondary Education				3,080,451,000
0921	Total- Secondary Education Affairs and Services				3,080,451,000
092	Total- Secondary Education Affairs and Services				3,080,451,000
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093101	General universities/colleges/institutes :				
IB1219 FEDERAL GOVT COLLEGE OF HOME ECONOMICS and Management Sciences F-7 /2 Islamabad					
093101- A01	Employees Related Expenses				23,847,000
093101- A011	Pay	55			18,875,000
093101- A011-1	Pay of Officers	(29)			(15,151,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts			
		2019-20	2020-21	2019-2020	2020-2021
				Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A011-2	Pay of Other Staff		(26)		(3,724,000)
093101- A012	Allowances				4,972,000
093101- A012-1	Regular Allowances				(4,749,000)
093101- A012-2	Other Allowances (Excluding TA)				(223,000)
093101- A03	Operating Expenses				4,565,000
093101- A032	Communications				129,000
093101- A033	Utilities				37,000
093101- A034	Occupancy Costs				2,388,000
093101- A038	Travel & Transportation				1,218,000
093101- A039	General				793,000
093101- A04	Employees Retirement Benefits				543,000
093101- A041	Pension				543,000
093101- A05	Grants, Subsidies and Write off Loans				703,000
093101- A052	Grants Domestic				703,000
093101- A06	Transfers				150,000
093101- A061	Scholarship				150,000
093101- A09	Physical Assets				140,000
093101- A096	Purchase of Plant and Machinery				93,000
093101- A097	Purchase of Furniture and Fixture				47,000
093101- A13	Repairs and Maintenance				439,000
093101- A130	Transport				327,000
093101- A131	Machinery and Equipment				47,000
093101- A132	Furniture and Fixture				14,000
093101- A133	Buildings and Structure				23,000
093101- A137	Computer Equipment				28,000
Total-	FEDERAL GOVT COLLEGE OF HOME ECONOMICS and Management Sciences				30,387,000
	F-7 /2 Islamabad				
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IB1577 I M C G RAWAL TOWN (FA) IBD					
093101- A01	Employees Related Expenses				31,984,000
093101- A011	Pay		54		20,261,000
093101- A011-1	Pay of Officers		(39)		(16,417,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A011-2	Pay of Other Staff	(15)			(3,844,000)
093101- A012	Allowances				11,723,000
093101- A012-1	Regular Allowances				(10,775,000)
093101- A012-2	Other Allowances (Excluding TA)				(948,000)
093101- A03	Operating Expenses				9,852,000
093101- A032	Communications				68,000
093101- A033	Utilities				267,000
093101- A034	Occupancy Costs				7,513,000
093101- A038	Travel & Transportation				65,000
093101- A039	General				1,939,000
093101- A06	Transfers				50,000
093101- A061	Scholarship				50,000
093101- A09	Physical Assets				37,000
093101- A094	Other Stores and Stocks				37,000
093101- A13	Repairs and Maintenance				85,000
093101- A131	Machinery and Equipment				19,000
093101- A132	Furniture and Fixture				47,000
093101- A137	Computer Equipment				19,000
Total- I M C G RAWAL TOWN (FA) IBD					42,008,000
IB1578 IMCG CHIRAH (FA) IBD					
093101- A01	Employees Related Expenses				12,232,000
093101- A011	Pay	27			7,572,000
093101- A011-1	Pay of Officers	(13)			(5,459,000)
093101- A011-2	Pay of Other Staff	(14)			(2,113,000)
093101- A012	Allowances				4,660,000
093101- A012-1	Regular Allowances				(4,227,000)
093101- A012-2	Other Allowances (Excluding TA)				(433,000)
093101- A03	Operating Expenses				3,252,000
093101- A032	Communications				56,000
093101- A033	Utilities				93,000
093101- A034	Occupancy Costs				2,724,000
093101- A038	Travel & Transportation				37,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A039	General					342,000
093101- A06	Transfers					20,000
093101- A061	Scholarship					20,000
093101- A09	Physical Assets					37,000
093101- A094	Other Stores and Stocks					37,000
093101- A13	Repairs and Maintenance					85,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					47,000
093101- A137	Computer Equipment					19,000
Total- IMCG CHIRAH (FA) IBD						15,626,000
IB1579 IMCG TARNAUL						
093101- A01	Employees Related Expenses					14,052,000
093101- A011	Pay		31			8,989,000
093101- A011-1	Pay of Officers		(18)			(6,554,000)
093101- A011-2	Pay of Other Staff		(13)			(2,435,000)
093101- A012	Allowances					5,063,000
093101- A012-1	Regular Allowances					(4,610,000)
093101- A012-2	Other Allowances (Excluding TA)					(453,000)
093101- A03	Operating Expenses					2,995,000
093101- A032	Communications					47,000
093101- A033	Utilities					299,000
093101- A034	Occupancy Costs					2,252,000
093101- A038	Travel & Transportation					37,000
093101- A039	General					360,000
093101- A06	Transfers					20,000
093101- A061	Scholarship					20,000
093101- A09	Physical Assets					37,000
093101- A094	Other Stores and Stocks					37,000
093101- A13	Repairs and Maintenance					85,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					47,000
093101- A137	Computer Equipment					19,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- IMCG TARNAUL						17,189,000
IB1580 FAHAD HUSSAIN SHAHEED MODEL COLLEG FOR BYS RAWAT(FA) IBD						
093101- A01	Employees Related Expenses					31,376,000
093101- A011	Pay		39			20,207,000
093101- A011-1	Pay of Officers		(28)			(18,456,000)
093101- A011-2	Pay of Other Staff		(11)			(1,751,000)
093101- A012	Allowances					11,169,000
093101- A012-1	Regular Allowances					(10,636,000)
093101- A012-2	Other Allowances (Excluding TA)					(533,000)
093101- A03	Operating Expenses					6,669,000
093101- A032	Communications					112,000
093101- A033	Utilities					327,000
093101- A034	Occupancy Costs					5,737,000
093101- A038	Travel & Transportation					61,000
093101- A039	General					432,000
093101- A06	Transfers					30,000
093101- A061	Scholarship					30,000
093101- A09	Physical Assets					70,000
093101- A094	Other Stores and Stocks					70,000
093101- A13	Repairs and Maintenance					148,000
093101- A131	Machinery and Equipment					23,000
093101- A132	Furniture and Fixture					93,000
093101- A133	Buildings and Structure					9,000
093101- A137	Computer Equipment					23,000
Total- FAHAD HUSSAIN SHAHEED MODEL COLLEG FOR BYS RAWAT(FA) IBD						38,293,000
IB1581 ADNAN ARSHAD SHAHEED MODEL COLLEGE FOR BYS BHARA KAU(FA) IBD						
093101- A01	Employees Related Expenses					22,881,000
093101- A011	Pay		38			14,673,000
093101- A011-1	Pay of Officers		(28)			(12,716,000)
093101- A011-2	Pay of Other Staff		(10)			(1,957,000)
093101- A012	Allowances					8,208,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A012-1					(7,458,000)
093101- A012-2					(750,000)
093101- A03					7,359,000
093101- A032					60,000
093101- A033					402,000
093101- A034					6,570,000
093101- A038					56,000
093101- A039					271,000
093101- A06					20,000
093101- A061					20,000
093101- A09					33,000
093101- A094					33,000
093101- A13					93,000
093101- A131					33,000
093101- A132					37,000
093101- A137					23,000
Total-					30,386,000
ADNAN ARSHAD SHAHEED MODEL COLLEGE FOR BYS BHARA KAU(FA) IBD					

IB1582 SHAFIQ UR REHMAN SHAHEED MODEL COLLEGEFOR BOYS G-7/2 ISB

093101- A01	Employees Related Expenses				38,867,000
093101- A011	Pay	74			26,205,000
093101- A011-1	Pay of Officers	(44)			(21,597,000)
093101- A011-2	Pay of Other Staff	(30)			(4,608,000)
093101- A012	Allowances				12,662,000
093101- A012-1	Regular Allowances				(11,112,000)
093101- A012-2	Other Allowances (Excluding TA)				(1,550,000)
093101- A03	Operating Expenses				7,405,000
093101- A032	Communications				159,000
093101- A033	Utilities				757,000
093101- A034	Occupancy Costs				5,772,000
093101- A038	Travel & Transportation				207,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A039	General					510,000
093101- A04	Employees Retirement Benefits					977,000
093101- A041	Pension					977,000
093101- A06	Transfers					50,000
093101- A061	Scholarship					50,000
093101- A09	Physical Assets					47,000
093101- A094	Other Stores and Stocks					47,000
093101- A13	Repairs and Maintenance					116,000
093101- A131	Machinery and Equipment					23,000
093101- A132	Furniture and Fixture					70,000
093101- A137	Computer Equipment					23,000
Total-	SHAFIQ UR REHMAN SHAHEED MODEL COLLEGEFOR BOYS G-7/2 ISB					47,462,000
IB1583 NADEEM HUSSAIN SHAHEED MODEL FOR BOYS NILORE (FA) ISB						
093101- A01	Employees Related Expenses					23,411,000
093101- A011	Pay		52			14,342,000
093101- A011-1	Pay of Officers		(34)			(11,150,000)
093101- A011-2	Pay of Other Staff		(18)			(3,192,000)
093101- A012	Allowances					9,069,000
093101- A012-1	Regular Allowances					(8,124,000)
093101- A012-2	Other Allowances (Excluding TA)					(945,000)
093101- A03	Operating Expenses					6,564,000
093101- A032	Communications					61,000
093101- A034	Occupancy Costs					5,522,000
093101- A038	Travel & Transportation					710,000
093101- A039	General					271,000
093101- A04	Employees Retirement Benefits					1,240,000
093101- A041	Pension					1,240,000
093101- A06	Transfers					30,000
093101- A061	Scholarship					30,000
093101- A09	Physical Assets					47,000
093101- A094	Other Stores and Stocks					47,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A13	Repairs and Maintenance					373,000
093101- A130	Transport					234,000
093101- A131	Machinery and Equipment					23,000
093101- A132	Furniture and Fixture					93,000
093101- A137	Computer Equipment					23,000
Total-	NADEEM HUSSAIN SHAHEED MODEL FOR BOYS NILORE (FA) ISB					31,665,000
IB1584 FURQAN HAIDER SHAHEED MODEL COLLEGE FORBOYS HUMAK(FA) IBD						
093101- A01	Employees Related Expenses					27,309,000
093101- A011	Pay		40			17,201,000
093101- A011-1	Pay of Officers		(31)			(15,166,000)
093101- A011-2	Pay of Other Staff		(9)			(2,035,000)
093101- A012	Allowances					10,108,000
093101- A012-1	Regular Allowances					(9,224,000)
093101- A012-2	Other Allowances (Excluding TA)					(884,000)
093101- A03	Operating Expenses					8,557,000
093101- A032	Communications					45,000
093101- A033	Utilities					689,000
093101- A034	Occupancy Costs					6,726,000
093101- A038	Travel & Transportation					65,000
093101- A039	General					1,032,000
093101- A06	Transfers					40,000
093101- A061	Scholarship					40,000
093101- A09	Physical Assets					37,000
093101- A094	Other Stores and Stocks					37,000
093101- A13	Repairs and Maintenance					122,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					84,000
093101- A137	Computer Equipment					19,000
Total-	FURQAN HAIDER SHAHEED MODEL COLLEGE FORBOYS HUMAK(FA) IBD					36,065,000

IB1585 ZARGHAM MAZHAR SHAHEED MODEL COLLEGE FORBOYS I-10/1 IBD

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A01	Employees Related Expenses					50,834,000
093101- A011	Pay		67			36,460,000
093101- A011-1	Pay of Officers		(53)			(33,215,000)
093101- A011-2	Pay of Other Staff		(14)			(3,245,000)
093101- A012	Allowances					14,374,000
093101- A012-1	Regular Allowances					(13,126,000)
093101- A012-2	Other Allowances (Excluding TA)					(1,248,000)
093101- A03	Operating Expenses					12,042,000
093101- A032	Communications					93,000
093101- A033	Utilities					520,000
093101- A034	Occupancy Costs					10,738,000
093101- A038	Travel & Transportation					383,000
093101- A039	General					308,000
093101- A04	Employees Retirement Benefits					2,370,000
093101- A041	Pension					2,370,000
093101- A06	Transfers					50,000
093101- A061	Scholarship					50,000
093101- A09	Physical Assets					47,000
093101- A094	Other Stores and Stocks					47,000
093101- A13	Repairs and Maintenance					103,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					65,000
093101- A137	Computer Equipment					19,000
Total-	ZARGHAM MAZHAR SHAHEED MODEL COLLEGE FORBOYS I-10/1 IBD					65,446,000
IB1586 MALIK TAIMOOR SHAHEED MODEL COLLEGE FORBOYS MUGHAL (FA) IBD						
093101- A01	Employees Related Expenses					21,841,000
093101- A011	Pay		38			14,271,000
093101- A011-1	Pay of Officers		(28)			(12,477,000)
093101- A011-2	Pay of Other Staff		(10)			(1,794,000)
093101- A012	Allowances					7,570,000
093101- A012-1	Regular Allowances					(6,733,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A012-2					(837,000)
093101- A03	Operating Expenses				6,002,000
093101- A032					84,000
093101- A033					377,000
093101- A034					4,603,000
093101- A038					663,000
093101- A039					275,000
093101- A04	Employees Retirement Benefits				980,000
093101- A041					980,000
093101- A06	Transfers				50,000
093101- A061					50,000
093101- A09	Physical Assets				47,000
093101- A094					47,000
093101- A13	Repairs and Maintenance				369,000
093101- A130					257,000
093101- A131					19,000
093101- A132					70,000
093101- A137					23,000
Total-	MALIK TAIMOOR SHAHEED MODEL COLLEGE FORBOYS MUGHAL (FA) IBD				29,289,000
IB1587 FAHAD AHMAD SHAHEED MODEL COLLEGE FORBOYS CHAHK SHEHZAD (FA) ISLAMABAD					
093101- A01	Employees Related Expenses				26,908,000
093101- A011	Pay	37			18,884,000
093101- A011-1	Pay of Officers	(23)			(16,077,000)
093101- A011-2	Pay of Other Staff	(14)			(2,807,000)
093101- A012	Allowances				8,024,000
093101- A012-1	Regular Allowances				(7,140,000)
093101- A012-2	Other Allowances (Excluding TA)				(884,000)
093101- A03	Operating Expenses				7,274,000
093101- A032	Communications				75,000
093101- A033	Utilities				467,000
093101- A034	Occupancy Costs				6,031,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A038					205,000
093101- A039					496,000
093101- A04					1,500,000
093101- A041					1,500,000
093101- A06					50,000
093101- A061					50,000
093101- A09					70,000
093101- A094					70,000
093101- A13					163,000
093101- A131					33,000
093101- A132					93,000
093101- A137					37,000
Total-					35,965,000
FAHAD AHMAD SHAHEED MODEL COLLEGE FORBOYS CHAHK SHEHZAD (FA) ISLAMABAD					

IB1588 ALI ABBAS SHAHEED MODEL COLLEGE FOR BOYSG-6/2 IBD

093101- A01	Employees Related Expenses				50,167,000
093101- A011	Pay		82		35,198,000
093101- A011-1	Pay of Officers		(58)		(29,984,000)
093101- A011-2	Pay of Other Staff		(24)		(5,214,000)
093101- A012	Allowances				14,969,000
093101- A012-1	Regular Allowances				(13,997,000)
093101- A012-2	Other Allowances (Excluding TA)				(972,000)
093101- A03	Operating Expenses				10,977,000
093101- A032	Communications				75,000
093101- A033	Utilities				615,000
093101- A034	Occupancy Costs				9,423,000
093101- A038	Travel & Transportation				538,000
093101- A039	General				326,000
093101- A04	Employees Retirement Benefits				3,960,000
093101- A041	Pension				3,960,000
093101- A06	Transfers				40,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A061	Scholarship					40,000
093101- A09	Physical Assets					47,000
093101- A094	Other Stores and Stocks					47,000
093101- A13	Repairs and Maintenance					103,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					65,000
093101- A137	Computer Equipment					19,000
Total-	ALI ABBAS SHAHEED MODEL COLLEGE FOR BOYSG-6/2 IBD					65,294,000
IB1589 ADNAN HUSSAIN SHAHEED MODEL COLLEGE FORBOYS G-9/4 IBD						
093101- A01	Employees Related Expenses					33,980,000
093101- A011	Pay		46			24,930,000
093101- A011-1	Pay of Officers		(35)			(22,789,000)
093101- A011-2	Pay of Other Staff		(11)			(2,141,000)
093101- A012	Allowances					9,050,000
093101- A012-1	Regular Allowances					(8,142,000)
093101- A012-2	Other Allowances (Excluding TA)					(908,000)
093101- A03	Operating Expenses					6,794,000
093101- A032	Communications					75,000
093101- A033	Utilities					515,000
093101- A034	Occupancy Costs					5,615,000
093101- A038	Travel & Transportation					229,000
093101- A039	General					360,000
093101- A06	Transfers					40,000
093101- A061	Scholarship					40,000
093101- A09	Physical Assets					37,000
093101- A094	Other Stores and Stocks					37,000
093101- A13	Repairs and Maintenance					159,000
093101- A131	Machinery and Equipment					33,000
093101- A132	Furniture and Fixture					93,000
093101- A137	Computer Equipment					33,000
Total-	ADNAN HUSSAIN SHAHEED MODEL					41,010,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
COLLEGE FORBOYS G-9/4 IBD						
IB1590 HUMAYUN IQBAL SHAHEED MODEL COLLEGE FORBOYS MOHRA NAGIAL(FA) IBD						
093101- A01	Employees Related Expenses					21,349,000
093101- A011	Pay		75			15,064,000
093101- A011-1	Pay of Officers		(41)			(12,564,000)
093101- A011-2	Pay of Other Staff		(34)			(2,500,000)
093101- A012	Allowances					6,285,000
093101- A012-1	Regular Allowances					(4,980,000)
093101- A012-2	Other Allowances (Excluding TA)					(1,305,000)
093101- A03	Operating Expenses					5,992,000
093101- A032	Communications					37,000
093101- A033	Utilities					187,000
093101- A034	Occupancy Costs					5,436,000
093101- A038	Travel & Transportation					136,000
093101- A039	General					196,000
093101- A04	Employees Retirement Benefits					1,585,000
093101- A041	Pension					1,585,000
093101- A06	Transfers					40,000
093101- A061	Scholarship					40,000
093101- A09	Physical Assets					37,000
093101- A094	Other Stores and Stocks					37,000
093101- A13	Repairs and Maintenance					85,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					47,000
093101- A137	Computer Equipment					19,000
Total-	HUMAYUN IQBAL SHAHEED MODEL COLLEGE FORBOYS MOHRA NAGIAL(FA) IBD					29,088,000
IB1591 TANVEER HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS G-7/4 IBD						
093101- A01	Employees Related Expenses					40,304,000
093101- A011	Pay		62			27,918,000
093101- A011-1	Pay of Officers		(46)			(24,300,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A011-2	Pay of Other Staff	(16)			(3,618,000)
093101- A012	Allowances				12,386,000
093101- A012-1	Regular Allowances				(11,234,000)
093101- A012-2	Other Allowances (Excluding TA)				(1,152,000)
093101- A03	Operating Expenses				7,911,000
093101- A032	Communications				98,000
093101- A033	Utilities				616,000
093101- A034	Occupancy Costs				6,528,000
093101- A038	Travel & Transportation				374,000
093101- A039	General				295,000
093101- A04	Employees Retirement Benefits				2,835,000
093101- A041	Pension				2,835,000
093101- A06	Transfers				50,000
093101- A061	Scholarship				50,000
093101- A09	Physical Assets				47,000
093101- A094	Other Stores and Stocks				47,000
093101- A13	Repairs and Maintenance				145,000
093101- A131	Machinery and Equipment				19,000
093101- A132	Furniture and Fixture				93,000
093101- A137	Computer Equipment				33,000
Total-	TANVEER HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS G-7/4 IBD				51,292,000
IB1592 USAMA TAHIR SHAHEED MODEL COLLEGE FOR BOYS JABBA TELI(FA) IBD					
093101- A01	Employees Related Expenses				19,420,000
093101- A011	Pay	33			13,632,000
093101- A011-1	Pay of Officers	(18)			(10,596,000)
093101- A011-2	Pay of Other Staff	(15)			(3,036,000)
093101- A012	Allowances				5,788,000
093101- A012-1	Regular Allowances				(5,118,000)
093101- A012-2	Other Allowances (Excluding TA)				(670,000)
093101- A03	Operating Expenses				6,268,000
093101- A032	Communications				66,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A033	Utilities					365,000
093101- A034	Occupancy Costs					5,505,000
093101- A038	Travel & Transportation					47,000
093101- A039	General					285,000
093101- A06	Transfers					50,000
093101- A061	Scholarship					50,000
093101- A09	Physical Assets					47,000
093101- A094	Other Stores and Stocks					47,000
093101- A13	Repairs and Maintenance					145,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					93,000
093101- A137	Computer Equipment					33,000
Total-	USAMA TAHIR SHAHEED MODEL COLLEGE FOR BOYS JABBA TELI(FA) IBD					25,930,000
IB1593 GUL SHER SHAHEED MODEL COLLEGE FOR BOYSPAGH PANWAL(FA) IBD						
093101- A01	Employees Related Expenses					15,503,000
093101- A011	Pay		23			11,264,000
093101- A011-1	Pay of Officers		(15)			(9,617,000)
093101- A011-2	Pay of Other Staff		(8)			(1,647,000)
093101- A012	Allowances					4,239,000
093101- A012-1	Regular Allowances					(3,651,000)
093101- A012-2	Other Allowances (Excluding TA)					(588,000)
093101- A03	Operating Expenses					4,504,000
093101- A032	Communications					75,000
093101- A033	Utilities					206,000
093101- A034	Occupancy Costs					3,836,000
093101- A038	Travel & Transportation					187,000
093101- A039	General					200,000
093101- A04	Employees Retirement Benefits					1,115,000
093101- A041	Pension					1,115,000
093101- A06	Transfers					28,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A061	Scholarship					28,000
093101- A09	Physical Assets					37,000
093101- A094	Other Stores and Stocks					37,000
093101- A13	Repairs and Maintenance					85,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					47,000
093101- A137	Computer Equipment					19,000
Total-	GUL SHER SHAHEED MODEL COLLEGE FOR BOYSPAGH PANWAL(FA) IBD					21,272,000
IB1594 ZEESHAN SHAHEED MODEL COLLEGE FOR BOYS PIND BEGWAL(FA) IBD						
093101- A01	Employees Related Expenses					15,010,000
093101- A011	Pay	26				9,644,000
093101- A011-1	Pay of Officers	(17)				(8,116,000)
093101- A011-2	Pay of Other Staff	(9)				(1,528,000)
093101- A012	Allowances					5,366,000
093101- A012-1	Regular Allowances					(4,871,000)
093101- A012-2	Other Allowances (Excluding TA)					(495,000)
093101- A03	Operating Expenses					4,302,000
093101- A032	Communications					66,000
093101- A033	Utilities					173,000
093101- A034	Occupancy Costs					2,941,000
093101- A038	Travel & Transportation					991,000
093101- A039	General					131,000
093101- A06	Transfers					20,000
093101- A061	Scholarship					20,000
093101- A09	Physical Assets					37,000
093101- A094	Other Stores and Stocks					37,000
093101- A13	Repairs and Maintenance					365,000
093101- A130	Transport					280,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					47,000
093101- A137	Computer Equipment					19,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- ZEESHAN SHAHEED MODEL COLLEGE FOR BOYS PIND BEGWAL(FA) IBD						19,734,000
IB1595 KHAULA SHAHEED MODEL COLLEGE FOR GIRLS PUNJGRAN(FA) IBD						
093101- A01	Employees Related Expenses					19,693,000
093101- A011	Pay		28			13,140,000
093101- A011-1	Pay of Officers		(20)			(11,431,000)
093101- A011-2	Pay of Other Staff		(8)			(1,709,000)
093101- A012	Allowances					6,553,000
093101- A012-1	Regular Allowances					(5,958,000)
093101- A012-2	Other Allowances (Excluding TA)					(595,000)
093101- A03	Operating Expenses					7,210,000
093101- A032	Communications					66,000
093101- A033	Utilities					841,000
093101- A034	Occupancy Costs					4,102,000
093101- A038	Travel & Transportation					47,000
093101- A039	General					2,154,000
093101- A06	Transfers					40,000
093101- A061	Scholarship					40,000
093101- A09	Physical Assets					37,000
093101- A094	Other Stores and Stocks					37,000
093101- A13	Repairs and Maintenance					85,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					47,000
093101- A137	Computer Equipment					19,000
Total- KHAULA SHAHEED MODEL COLLEGE FOR GIRLS PUNJGRAN(FA) IBD						27,065,000
IB1596 FAZAL RAHEEM SHAHEED MODEL COLLEGE FOR BOYS BHIMBER TRAR (FA) IBD						
093101- A01	Employees Related Expenses					11,738,000
093101- A011	Pay		28			6,557,000
093101- A011-1	Pay of Officers		(19)			(4,999,000)
093101- A011-2	Pay of Other Staff		(9)			(1,558,000)
093101- A012	Allowances					5,181,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A012-1					Regular Allowances (4,319,000)
093101- A012-2					Other Allowances (Excluding TA) (862,000)
093101- A03					Operating Expenses 3,687,000
093101- A032					Communications 70,000
093101- A033					Utilities 187,000
093101- A034					Occupancy Costs 1,822,000
093101- A038					Travel & Transportation 1,449,000
093101- A039					General 159,000
093101- A06					Transfers 20,000
093101- A061					Scholarship 20,000
093101- A09					Physical Assets 37,000
093101- A094					Other Stores and Stocks 37,000
093101- A13					Repairs and Maintenance 225,000
093101- A130					Transport 140,000
093101- A131					Machinery and Equipment 19,000
093101- A132					Furniture and Fixture 47,000
093101- A137					Computer Equipment 19,000
Total-					FAZAL RAHEEM SHAHEED MODEL COLLEGE FOR BOYS BHIMBER TRAR (FA) IBD 15,707,000
IB1597 HASNAIN SHARIF SHAHEED MODEL COLLEGE FORBOYS TARNAUL (FA) ISLAMABAD					
093101- A01					Employees Related Expenses 18,355,000
093101- A011		26			Pay 12,115,000
093101- A011-1		(15)			Pay of Officers (9,604,000)
093101- A011-2		(11)			Pay of Other Staff (2,511,000)
093101- A012					Allowances 6,240,000
093101- A012-1					Regular Allowances (5,710,000)
093101- A012-2					Other Allowances (Excluding TA) (530,000)
093101- A03					Operating Expenses 5,270,000
093101- A032					Communications 47,000
093101- A033					Utilities 332,000
093101- A034					Occupancy Costs 4,466,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A038	Travel & Transportation					47,000
093101- A039	General					378,000
093101- A06	Transfers					40,000
093101- A061	Scholarship					40,000
093101- A09	Physical Assets					46,000
093101- A094	Other Stores and Stocks					37,000
093101- A096	Purchase of Plant and Machinery					9,000
093101- A13	Repairs and Maintenance					85,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					47,000
093101- A137	Computer Equipment					19,000
Total-	HASNAIN SHARIF SHAHEED MODEL COLLEGE FORBOYS TARNAUL (FA) ISLAMABAD					23,796,000
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IB1599 IMCG NILORE						
093101- A01	Employees Related Expenses					20,424,000
093101- A011	Pay		29			14,020,000
093101- A011-1	Pay of Officers		(19)			(11,791,000)
093101- A011-2	Pay of Other Staff		(10)			(2,229,000)
093101- A012	Allowances					6,404,000
093101- A012-1	Regular Allowances					(5,828,000)
093101- A012-2	Other Allowances (Excluding TA)					(576,000)
093101- A03	Operating Expenses					6,492,000
093101- A032	Communications					75,000
093101- A033	Utilities					252,000
093101- A034	Occupancy Costs					4,596,000
093101- A038	Travel & Transportation					74,000
093101- A039	General					1,495,000
093101- A04	Employees Retirement Benefits					10,000
093101- A041	Pension					10,000
093101- A06	Transfers					50,000
093101- A061	Scholarship					50,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A09	Physical Assets					47,000
093101- A094	Other Stores and Stocks					47,000
093101- A13	Repairs and Maintenance					85,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					47,000
093101- A137	Computer Equipment					19,000
Total- IMCG NILORE						27,108,000
IB1600 IMCG THANDA PANI						
093101- A01	Employees Related Expenses					19,047,000
093101- A011	Pay		35			12,453,000
093101- A011-1	Pay of Officers		(21)			(8,952,000)
093101- A011-2	Pay of Other Staff		(14)			(3,501,000)
093101- A012	Allowances					6,594,000
093101- A012-1	Regular Allowances					(6,022,000)
093101- A012-2	Other Allowances (Excluding TA)					(572,000)
093101- A03	Operating Expenses					8,564,000
093101- A032	Communications					66,000
093101- A033	Utilities					439,000
093101- A034	Occupancy Costs					3,385,000
093101- A038	Travel & Transportation					56,000
093101- A039	General					4,618,000
093101- A06	Transfers					40,000
093101- A061	Scholarship					40,000
093101- A09	Physical Assets					47,000
093101- A094	Other Stores and Stocks					47,000
093101- A13	Repairs and Maintenance					103,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					65,000
093101- A137	Computer Equipment					19,000
Total- IMCG THANDA PANI						27,801,000
IB1601 IMCG KIRPA						
093101- A01	Employees Related Expenses					13,023,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised
				Estimate	Estimate
				Rs	Rs
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A011	Pay		32		8,322,000
093101- A011-1	Pay of Officers		(17)		(4,761,000)
093101- A011-2	Pay of Other Staff		(15)		(3,561,000)
093101- A012	Allowances				4,701,000
093101- A012-1	Regular Allowances				(4,200,000)
093101- A012-2	Other Allowances (Excluding TA)				(501,000)
093101- A03	Operating Expenses				5,656,000
093101- A032	Communications				66,000
093101- A033	Utilities				168,000
093101- A034	Occupancy Costs				4,016,000
093101- A038	Travel & Transportation				56,000
093101- A039	General				1,350,000
093101- A06	Transfers				40,000
093101- A061	Scholarship				40,000
093101- A09	Physical Assets				37,000
093101- A094	Other Stores and Stocks				37,000
093101- A13	Repairs and Maintenance				85,000
093101- A131	Machinery and Equipment				19,000
093101- A132	Furniture and Fixture				47,000
093101- A137	Computer Equipment				19,000
Total- IMCG KIRPA					18,841,000
IB1602 IMCG JAGIOT					
093101- A01	Employees Related Expenses				14,660,000
093101- A011	Pay		32		8,850,000
093101- A011-1	Pay of Officers		(19)		(5,259,000)
093101- A011-2	Pay of Other Staff		(13)		(3,591,000)
093101- A012	Allowances				5,810,000
093101- A012-1	Regular Allowances				(5,104,000)
093101- A012-2	Other Allowances (Excluding TA)				(706,000)
093101- A03	Operating Expenses				5,191,000
093101- A032	Communications				66,000
093101- A033	Utilities				140,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A034	Occupancy Costs					4,541,000
093101- A038	Travel & Transportation					56,000
093101- A039	General					388,000
093101- A06	Transfers					40,000
093101- A061	Scholarship					40,000
093101- A09	Physical Assets					37,000
093101- A094	Other Stores and Stocks					37,000
093101- A13	Repairs and Maintenance					85,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					47,000
093101- A137	Computer Equipment					19,000
Total- IMCG JAGIOT						20,013,000
IB1603 IMCG PIND BEGWAL						
093101- A01	Employees Related Expenses					10,968,000
093101- A011	Pay		34			6,417,000
093101- A011-1	Pay of Officers		(15)			(3,870,000)
093101- A011-2	Pay of Other Staff		(19)			(2,547,000)
093101- A012	Allowances					4,551,000
093101- A012-1	Regular Allowances					(3,586,000)
093101- A012-2	Other Allowances (Excluding TA)					(965,000)
093101- A03	Operating Expenses					4,641,000
093101- A032	Communications					56,000
093101- A033	Utilities					140,000
093101- A034	Occupancy Costs					2,558,000
093101- A038	Travel & Transportation					65,000
093101- A039	General					1,822,000
093101- A06	Transfers					15,000
093101- A061	Scholarship					15,000
093101- A09	Physical Assets					19,000
093101- A094	Other Stores and Stocks					19,000
093101- A13	Repairs and Maintenance					85,000
093101- A131	Machinery and Equipment					19,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A132	Furniture and Fixture				47,000
093101- A137	Computer Equipment				19,000
Total- IMCG PIND BEGWAL					15,728,000
IB1604 IMCG G-8/4					
093101- A01	Employees Related Expenses				31,385,000
093101- A011	Pay	51			21,931,000
093101- A011-1	Pay of Officers	(33)			(17,981,000)
093101- A011-2	Pay of Other Staff	(18)			(3,950,000)
093101- A012	Allowances				9,454,000
093101- A012-1	Regular Allowances				(8,212,000)
093101- A012-2	Other Allowances (Excluding TA)				(1,242,000)
093101- A03	Operating Expenses				7,896,000
093101- A032	Communications				79,000
093101- A033	Utilities				472,000
093101- A034	Occupancy Costs				5,804,000
093101- A038	Travel & Transportation				888,000
093101- A039	General				653,000
093101- A04	Employees Retirement Benefits				1,343,000
093101- A041	Pension				1,343,000
093101- A06	Transfers				50,000
093101- A061	Scholarship				50,000
093101- A09	Physical Assets				47,000
093101- A094	Other Stores and Stocks				47,000
093101- A13	Repairs and Maintenance				430,000
093101- A130	Transport				327,000
093101- A131	Machinery and Equipment				19,000
093101- A132	Furniture and Fixture				65,000
093101- A137	Computer Equipment				19,000
Total- IMCG G-8/4					41,151,000
IB1605 IMCG PEHONT					
093101- A01	Employees Related Expenses				14,160,000
093101- A011	Pay	33			8,859,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A011-1	Pay of Officers	(21)			(6,475,000)
093101- A011-2	Pay of Other Staff	(12)			(2,384,000)
093101- A012	Allowances				5,301,000
093101- A012-1	Regular Allowances				(4,757,000)
093101- A012-2	Other Allowances (Excluding TA)				(544,000)
093101- A03	Operating Expenses				5,356,000
093101- A032	Communications				47,000
093101- A033	Utilities				187,000
093101- A034	Occupancy Costs				3,253,000
093101- A038	Travel & Transportation				56,000
093101- A039	General				1,813,000
093101- A04	Employees Retirement Benefits				10,000
093101- A041	Pension				10,000
093101- A06	Transfers				40,000
093101- A061	Scholarship				40,000
093101- A09	Physical Assets				37,000
093101- A094	Other Stores and Stocks				37,000
093101- A13	Repairs and Maintenance				47,000
093101- A131	Machinery and Equipment				19,000
093101- A132	Furniture and Fixture				19,000
093101- A137	Computer Equipment				9,000
Total- IMCG PEHONT					19,650,000
IB1606 IMCG MARGALLA TOWN					
093101- A01	Employees Related Expenses				16,179,000
093101- A011	Pay	28			10,403,000
093101- A011-1	Pay of Officers	(18)			(8,177,000)
093101- A011-2	Pay of Other Staff	(10)			(2,226,000)
093101- A012	Allowances				5,776,000
093101- A012-1	Regular Allowances				(5,248,000)
093101- A012-2	Other Allowances (Excluding TA)				(528,000)
093101- A03	Operating Expenses				4,344,000
093101- A032	Communications				65,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A033	Utilities					294,000
093101- A034	Occupancy Costs					2,288,000
093101- A038	Travel & Transportation					47,000
093101- A039	General					1,650,000
093101- A06	Transfers					40,000
093101- A061	Scholarship					40,000
093101- A09	Physical Assets					37,000
093101- A094	Other Stores and Stocks					37,000
093101- A13	Repairs and Maintenance					85,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					47,000
093101- A137	Computer Equipment					19,000
Total- IMCG MARGALLA TOWN						20,685,000
IB1607 IMCG HERDOGHER						
093101- A01	Employees Related Expenses					19,041,000
093101- A011	Pay		34			11,995,000
093101- A011-1	Pay of Officers		(25)			(10,404,000)
093101- A011-2	Pay of Other Staff		(9)			(1,591,000)
093101- A012	Allowances					7,046,000
093101- A012-1	Regular Allowances					(6,259,000)
093101- A012-2	Other Allowances (Excluding TA)					(787,000)
093101- A03	Operating Expenses					5,919,000
093101- A032	Communications					64,000
093101- A033	Utilities					234,000
093101- A034	Occupancy Costs					4,130,000
093101- A038	Travel & Transportation					468,000
093101- A039	General					1,023,000
093101- A06	Transfers					40,000
093101- A061	Scholarship					40,000
093101- A09	Physical Assets					37,000
093101- A094	Other Stores and Stocks					37,000
093101- A13	Repairs and Maintenance					337,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A130	Transport					234,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					65,000
093101- A137	Computer Equipment					19,000
Total- IMCG HERDOGHER						25,374,000
IB1608 IMCG G-9/2						
093101- A01	Employees Related Expenses					55,545,000
093101- A011	Pay		76			38,684,000
093101- A011-1	Pay of Officers		(60)			(35,660,000)
093101- A011-2	Pay of Other Staff		(16)			(3,024,000)
093101- A012	Allowances					16,861,000
093101- A012-1	Regular Allowances					(15,023,000)
093101- A012-2	Other Allowances (Excluding TA)					(1,838,000)
093101- A03	Operating Expenses					10,285,000
093101- A032	Communications					93,000
093101- A033	Utilities					636,000
093101- A034	Occupancy Costs					7,590,000
093101- A038	Travel & Transportation					1,093,000
093101- A039	General					873,000
093101- A04	Employees Retirement Benefits					1,000,000
093101- A041	Pension					1,000,000
093101- A06	Transfers					50,000
093101- A061	Scholarship					50,000
093101- A09	Physical Assets					47,000
093101- A094	Other Stores and Stocks					47,000
093101- A13	Repairs and Maintenance					411,000
093101- A130	Transport					280,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					93,000
093101- A137	Computer Equipment					19,000
Total- IMCG G-9/2						67,338,000
IB1609 IMCG KOT HATHIAL						

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts			
		2019-20	2020-21	2019-2020	2020-2021
				Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A01	Employees Related Expenses				23,829,000
093101- A011	Pay	47			14,762,000
093101- A011-1	Pay of Officers	(36)			(12,232,000)
093101- A011-2	Pay of Other Staff	(11)			(2,530,000)
093101- A012	Allowances				9,067,000
093101- A012-1	Regular Allowances				(7,990,000)
093101- A012-2	Other Allowances (Excluding TA)				(1,077,000)
093101- A03	Operating Expenses				8,781,000
093101- A032	Communications				70,000
093101- A033	Utilities				365,000
093101- A034	Occupancy Costs				4,788,000
093101- A038	Travel & Transportation				468,000
093101- A039	General				3,090,000
093101- A06	Transfers				50,000
093101- A061	Scholarship				50,000
093101- A09	Physical Assets				47,000
093101- A094	Other Stores and Stocks				47,000
093101- A13	Repairs and Maintenance				262,000
093101- A130	Transport				140,000
093101- A131	Machinery and Equipment				19,000
093101- A132	Furniture and Fixture				84,000
093101- A137	Computer Equipment				19,000
Total- IMCG KOT HATHIAL					32,969,000
IB1610 IMCG HUMAK					
093101- A01	Employees Related Expenses				22,543,000
093101- A011	Pay	35			15,986,000
093101- A011-1	Pay of Officers	(26)			(14,158,000)
093101- A011-2	Pay of Other Staff	(9)			(1,828,000)
093101- A012	Allowances				6,557,000
093101- A012-1	Regular Allowances				(5,925,000)
093101- A012-2	Other Allowances (Excluding TA)				(632,000)
093101- A03	Operating Expenses				5,480,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A032	Communications					47,000
093101- A033	Utilities					327,000
093101- A034	Occupancy Costs					4,780,000
093101- A038	Travel & Transportation					140,000
093101- A039	General					186,000
093101- A04	Employees Retirement Benefits					1,560,000
093101- A041	Pension					1,560,000
093101- A06	Transfers					40,000
093101- A061	Scholarship					40,000
093101- A09	Physical Assets					47,000
093101- A094	Other Stores and Stocks					47,000
093101- A13	Repairs and Maintenance					103,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					65,000
093101- A137	Computer Equipment					19,000
Total- IMCG HUMAK						29,773,000
IB1611 IMCG HUMAK						
093101- A01	Employees Related Expenses					15,666,000
093101- A011	Pay		22			9,942,000
093101- A011-1	Pay of Officers		(14)			(8,000,000)
093101- A011-2	Pay of Other Staff		(8)			(1,942,000)
093101- A012	Allowances					5,724,000
093101- A012-1	Regular Allowances					(4,982,000)
093101- A012-2	Other Allowances (Excluding TA)					(742,000)
093101- A03	Operating Expenses					6,640,000
093101- A032	Communications					164,000
093101- A033	Utilities					888,000
093101- A034	Occupancy Costs					4,006,000
093101- A038	Travel & Transportation					1,280,000
093101- A039	General					302,000
093101- A06	Transfers					30,000
093101- A061	Scholarship					30,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A09	Physical Assets				65,000
093101- A094	Other Stores and Stocks				65,000
093101- A13	Repairs and Maintenance				346,000
093101- A130	Transport				280,000
093101- A131	Machinery and Equipment				19,000
093101- A132	Furniture and Fixture				28,000
093101- A137	Computer Equipment				19,000
Total- IMCG HUMAK					22,747,000
IB1612 IMCG G-6/1-4 ISLAMABAD					
093101- A01	Employees Related Expenses				59,970,000
093101- A011	Pay	87			43,352,000
093101- A011-1	Pay of Officers	(66)			(39,255,000)
093101- A011-2	Pay of Other Staff	(21)			(4,097,000)
093101- A012	Allowances				16,618,000
093101- A012-1	Regular Allowances				(14,932,000)
093101- A012-2	Other Allowances (Excluding TA)				(1,686,000)
093101- A03	Operating Expenses				10,222,000
093101- A032	Communications				75,000
093101- A033	Utilities				864,000
093101- A034	Occupancy Costs				6,249,000
093101- A038	Travel & Transportation				1,225,000
093101- A039	General				1,809,000
093101- A04	Employees Retirement Benefits				1,840,000
093101- A041	Pension				1,840,000
093101- A06	Transfers				40,000
093101- A061	Scholarship				40,000
093101- A09	Physical Assets				47,000
093101- A094	Other Stores and Stocks				47,000
093101- A13	Repairs and Maintenance				477,000
093101- A130	Transport				374,000
093101- A131	Machinery and Equipment				19,000
093101- A132	Furniture and Fixture				65,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A137	Computer Equipment					19,000
Total- IMCG G-6/1-4 ISLAMABAD						72,596,000
IB1613 IMCG TARLAI ISLAMABAD						
093101- A01	Employees Related Expenses					24,379,000
093101- A011	Pay		41			17,133,000
093101- A011-1	Pay of Officers		(29)			(14,858,000)
093101- A011-2	Pay of Other Staff		(12)			(2,275,000)
093101- A012	Allowances					7,246,000
093101- A012-1	Regular Allowances					(6,443,000)
093101- A012-2	Other Allowances (Excluding TA)					(803,000)
093101- A03	Operating Expenses					6,694,000
093101- A032	Communications					66,000
093101- A033	Utilities					351,000
093101- A034	Occupancy Costs					5,096,000
093101- A038	Travel & Transportation					149,000
093101- A039	General					1,032,000
093101- A04	Employees Retirement Benefits					725,000
093101- A041	Pension					725,000
093101- A06	Transfers					50,000
093101- A061	Scholarship					50,000
093101- A09	Physical Assets					47,000
093101- A094	Other Stores and Stocks					47,000
093101- A13	Repairs and Maintenance					94,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					56,000
093101- A137	Computer Equipment					19,000
Total- IMCG TARLAI ISLAMABAD						31,989,000
IB1614 IMCG MAIRA BEGWAL						
093101- A01	Employees Related Expenses					5,783,000
093101- A011	Pay		24			2,666,000
093101- A011-1	Pay of Officers		(9)			(1,652,000)
093101- A011-2	Pay of Other Staff		(15)			(1,014,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A012					3,117,000
093101- A012-1					(2,564,000)
093101- A012-2					(553,000)
093101- A03					2,864,000
093101- A032					66,000
093101- A033					140,000
093101- A034					1,640,000
093101- A038					56,000
093101- A039					962,000
093101- A06					50,000
093101- A061					50,000
093101- A09					47,000
093101- A094					47,000
093101- A13					94,000
093101- A131					19,000
093101- A132					56,000
093101- A137					19,000
Total- IMCG MAIRA BEGWAL					8,838,000
IB1615 IMCG PIND MALKAN					
093101- A01					15,724,000
093101- A011		37			9,153,000
093101- A011-1		(23)			(6,675,000)
093101- A011-2		(14)			(2,478,000)
093101- A012					6,571,000
093101- A012-1					(5,905,000)
093101- A012-2					(666,000)
093101- A03					5,535,000
093101- A032					47,000
093101- A033					140,000
093101- A034					3,217,000
093101- A038					944,000
093101- A039					1,187,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A06	Transfers					40,000
093101- A061	Scholarship					40,000
093101- A09	Physical Assets					47,000
093101- A094	Other Stores and Stocks					47,000
093101- A13	Repairs and Maintenance					534,000
093101- A130	Transport					421,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					75,000
093101- A137	Computer Equipment					19,000
Total- IMCG PIND MALKAN						21,880,000
IB1616 IMCG LOHI BHEER						
093101- A01	Employees Related Expenses					26,697,000
093101- A011	Pay		39			18,829,000
093101- A011-1	Pay of Officers		(25)			(15,713,000)
093101- A011-2	Pay of Other Staff		(14)			(3,116,000)
093101- A012	Allowances					7,868,000
093101- A012-1	Regular Allowances					(7,055,000)
093101- A012-2	Other Allowances (Excluding TA)					(813,000)
093101- A03	Operating Expenses					6,065,000
093101- A032	Communications					47,000
093101- A033	Utilities					122,000
093101- A034	Occupancy Costs					5,574,000
093101- A038	Travel & Transportation					154,000
093101- A039	General					168,000
093101- A04	Employees Retirement Benefits					2,260,000
093101- A041	Pension					2,260,000
093101- A06	Transfers					35,000
093101- A061	Scholarship					35,000
093101- A09	Physical Assets					37,000
093101- A094	Other Stores and Stocks					37,000
093101- A13	Repairs and Maintenance					85,000
093101- A131	Machinery and Equipment					19,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A132	Furniture and Fixture					47,000
093101- A137	Computer Equipment					19,000
Total- IMCG LOHI BHEER						35,179,000
IB1617 IMCG REWAT						
093101- A01	Employees Related Expenses					27,937,000
093101- A011	Pay	45				19,016,000
093101- A011-1	Pay of Officers	(35)				(16,957,000)
093101- A011-2	Pay of Other Staff	(10)				(2,059,000)
093101- A012	Allowances					8,921,000
093101- A012-1	Regular Allowances					(7,839,000)
093101- A012-2	Other Allowances (Excluding TA)					(1,082,000)
093101- A03	Operating Expenses					8,674,000
093101- A032	Communications					66,000
093101- A033	Utilities					234,000
093101- A034	Occupancy Costs					6,592,000
093101- A038	Travel & Transportation					47,000
093101- A039	General					1,735,000
093101- A06	Transfers					40,000
093101- A061	Scholarship					40,000
093101- A09	Physical Assets					37,000
093101- A094	Other Stores and Stocks					37,000
093101- A13	Repairs and Maintenance					103,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					65,000
093101- A137	Computer Equipment					19,000
Total- IMCG REWAT						36,791,000
IB1618 IMCG UNIVERSITY COLONY						
093101- A01	Employees Related Expenses					21,542,000
093101- A011	Pay	52				14,617,000
093101- A011-1	Pay of Officers	(35)				(10,651,000)
093101- A011-2	Pay of Other Staff	(17)				(3,966,000)
093101- A012	Allowances					6,925,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A012-1					(6,087,000)
093101- A012-2					(838,000)
093101- A03					7,796,000
093101- A032					75,000
093101- A033					467,000
093101- A034					3,571,000
093101- A038					42,000
093101- A039					3,641,000
093101- A06					40,000
093101- A061					40,000
093101- A09					37,000
093101- A094					37,000
093101- A13					85,000
093101- A131					19,000
093101- A132					47,000
093101- A137					19,000
Total- IMCG UNIVERSITY COLONY					29,500,000
IB1619 IMCB F-10/4					
093101- A01					72,725,000
093101- A011		109			54,458,000
093101- A011-1		(61)			(44,004,000)
093101- A011-2		(48)			(10,454,000)
093101- A012					18,267,000
093101- A012-1					(16,823,000)
093101- A012-2					(1,444,000)
093101- A03					20,974,000
093101- A032					173,000
093101- A033					1,290,000
093101- A034					17,771,000
093101- A038					1,319,000
093101- A039					421,000
093101- A04					2,728,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A041	Pension					2,728,000
093101- A06	Transfers					40,000
093101- A061	Scholarship					40,000
093101- A09	Physical Assets					112,000
093101- A094	Other Stores and Stocks					65,000
093101- A096	Purchase of Plant and Machinery					47,000
093101- A13	Repairs and Maintenance					1,149,000
093101- A130	Transport					280,000
093101- A131	Machinery and Equipment					140,000
093101- A132	Furniture and Fixture					187,000
093101- A133	Buildings and Structure					467,000
093101- A137	Computer Equipment					75,000
Total- IMCB F-10/4						97,728,000
IB1620 IMCG GOLRA						
093101- A01	Employees Related Expenses					18,311,000
093101- A011	Pay		34			11,349,000
093101- A011-1	Pay of Officers		(20)			(7,349,000)
093101- A011-2	Pay of Other Staff		(14)			(4,000,000)
093101- A012	Allowances					6,962,000
093101- A012-1	Regular Allowances					(6,293,000)
093101- A012-2	Other Allowances (Excluding TA)					(669,000)
093101- A03	Operating Expenses					5,330,000
093101- A032	Communications					65,000
093101- A033	Utilities					281,000
093101- A034	Occupancy Costs					3,807,000
093101- A038	Travel & Transportation					70,000
093101- A039	General					1,107,000
093101- A04	Employees Retirement Benefits					1,350,000
093101- A041	Pension					1,350,000
093101- A06	Transfers					50,000
093101- A061	Scholarship					50,000
093101- A09	Physical Assets					47,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A094	Other Stores and Stocks				47,000
093101- A13	Repairs and Maintenance				103,000
093101- A131	Machinery and Equipment				19,000
093101- A132	Furniture and Fixture				65,000
093101- A137	Computer Equipment				19,000
Total- IMCG GOLRA					25,191,000
IB1621 IMCB H-9					
093101- A01	Employees Related Expenses				126,077,000
093101- A011	Pay	197			84,652,000
093101- A011-1	Pay of Officers	(108)			(70,350,000)
093101- A011-2	Pay of Other Staff	(89)			(14,302,000)
093101- A012	Allowances				41,425,000
093101- A012-1	Regular Allowances				(37,969,000)
093101- A012-2	Other Allowances (Excluding TA)				(3,456,000)
093101- A03	Operating Expenses				25,353,000
093101- A032	Communications				224,000
093101- A033	Utilities				935,000
093101- A034	Occupancy Costs				20,599,000
093101- A038	Travel & Transportation				2,524,000
093101- A039	General				1,071,000
093101- A04	Employees Retirement Benefits				6,000,000
093101- A041	Pension				6,000,000
093101- A06	Transfers				90,000
093101- A061	Scholarship				90,000
093101- A09	Physical Assets				747,000
093101- A094	Other Stores and Stocks				187,000
093101- A096	Purchase of Plant and Machinery				93,000
093101- A097	Purchase of Furniture and Fixture				467,000
093101- A13	Repairs and Maintenance				1,388,000
093101- A130	Transport				608,000
093101- A131	Machinery and Equipment				93,000
093101- A132	Furniture and Fixture				164,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A133	Buildings and Structure					467,000
093101- A137	Computer Equipment					56,000
Total- IMCB H-9						159,655,000
IB1622 IMCG (PG) G-10/4						
093101- A01	Employees Related Expenses					134,719,000
093101- A011	Pay		215			90,370,000
093101- A011-1	Pay of Officers		(108)			(72,270,000)
093101- A011-2	Pay of Other Staff		(107)			(18,100,000)
093101- A012	Allowances					44,349,000
093101- A012-1	Regular Allowances					(41,578,000)
093101- A012-2	Other Allowances (Excluding TA)					(2,771,000)
093101- A03	Operating Expenses					24,091,000
093101- A032	Communications					243,000
093101- A033	Utilities					1,571,000
093101- A034	Occupancy Costs					18,079,000
093101- A038	Travel & Transportation					3,091,000
093101- A039	General					1,107,000
093101- A04	Employees Retirement Benefits					1,874,000
093101- A041	Pension					1,874,000
093101- A06	Transfers					100,000
093101- A061	Scholarship					100,000
093101- A09	Physical Assets					700,000
093101- A094	Other Stores and Stocks					514,000
093101- A096	Purchase of Plant and Machinery					93,000
093101- A097	Purchase of Furniture and Fixture					93,000
093101- A13	Repairs and Maintenance					2,149,000
093101- A130	Transport					935,000
093101- A131	Machinery and Equipment					280,000
093101- A132	Furniture and Fixture					280,000
093101- A133	Buildings and Structure					467,000
093101- A137	Computer Equipment					187,000
Total- IMCG (PG) G-10/4						163,633,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB1623 IMCB (PG) H-8						
093101- A01	Employees Related Expenses					122,348,000
093101- A011	Pay		175			83,566,000
093101- A011-1	Pay of Officers		(95)			(70,666,000)
093101- A011-2	Pay of Other Staff		(80)			(12,900,000)
093101- A012	Allowances					38,782,000
093101- A012-1	Regular Allowances					(35,596,000)
093101- A012-2	Other Allowances (Excluding TA)					(3,186,000)
093101- A03	Operating Expenses					23,361,000
093101- A032	Communications					392,000
093101- A033	Utilities					3,038,000
093101- A034	Occupancy Costs					16,847,000
093101- A038	Travel & Transportation					2,430,000
093101- A039	General					654,000
093101- A04	Employees Retirement Benefits					6,000,000
093101- A041	Pension					6,000,000
093101- A09	Physical Assets					631,000
093101- A094	Other Stores and Stocks					23,000
093101- A096	Purchase of Plant and Machinery					234,000
093101- A097	Purchase of Furniture and Fixture					374,000
093101- A13	Repairs and Maintenance					3,622,000
093101- A130	Transport					467,000
093101- A131	Machinery and Equipment					187,000
093101- A132	Furniture and Fixture					374,000
093101- A133	Buildings and Structure					2,337,000
093101- A137	Computer Equipment					257,000
Total- IMCB (PG) H-8						155,962,000
IB1624 IMCG NHC						
093101- A01	Employees Related Expenses					20,310,000
093101- A011	Pay		41			14,203,000
093101- A011-1	Pay of Officers		(28)			(11,803,000)
093101- A011-2	Pay of Other Staff		(13)			(2,400,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A012					6,107,000
093101- A012-1					(5,309,000)
093101- A012-2					(798,000)
093101- A03					5,655,000
093101- A032					79,000
093101- A033					327,000
093101- A034					3,636,000
093101- A038					257,000
093101- A039					1,356,000
093101- A04					3,323,000
093101- A041					3,323,000
093101- A06					50,000
093101- A061					50,000
093101- A09					47,000
093101- A094					47,000
093101- A13					57,000
093101- A131					19,000
093101- A132					19,000
093101- A137					19,000
Total- IMCG NHC					29,442,000
IB1625 IMCG (PG) F-7/4					
093101- A01					140,026,000
093101- A011		215			98,020,000
093101- A011-1		(122)			(82,860,000)
093101- A011-2		(93)			(15,160,000)
093101- A012					42,006,000
093101- A012-1					(38,706,000)
093101- A012-2					(3,300,000)
093101- A03					23,007,000
093101- A032					206,000
093101- A033					2,542,000
093101- A034					14,137,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A038	Travel & Transportation					5,048,000
093101- A039	General					1,074,000
093101- A04	Employees Retirement Benefits					8,727,000
093101- A041	Pension					8,727,000
093101- A06	Transfers					250,000
093101- A061	Scholarship					250,000
093101- A09	Physical Assets					256,000
093101- A094	Other Stores and Stocks					140,000
093101- A096	Purchase of Plant and Machinery					23,000
093101- A097	Purchase of Furniture and Fixture					93,000
093101- A13	Repairs and Maintenance					1,729,000
093101- A130	Transport					935,000
093101- A131	Machinery and Equipment					140,000
093101- A132	Furniture and Fixture					187,000
093101- A133	Buildings and Structure					374,000
093101- A137	Computer Equipment					93,000
Total- IMCG (PG) F-7/4						173,995,000
IB1626 IMCG I-9/1						
093101- A01	Employees Related Expenses					53,962,000
093101- A011	Pay		69			38,705,000
093101- A011-1	Pay of Officers		(54)			(35,585,000)
093101- A011-2	Pay of Other Staff		(15)			(3,120,000)
093101- A012	Allowances					15,257,000
093101- A012-1	Regular Allowances					(13,976,000)
093101- A012-2	Other Allowances (Excluding TA)					(1,281,000)
093101- A03	Operating Expenses					11,168,000
093101- A032	Communications					80,000
093101- A033	Utilities					428,000
093101- A034	Occupancy Costs					8,918,000
093101- A038	Travel & Transportation					1,434,000
093101- A039	General					308,000
093101- A04	Employees Retirement Benefits					3,817,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A041	Pension				3,817,000
093101- A06	Transfers				50,000
093101- A061	Scholarship				50,000
093101- A09	Physical Assets				47,000
093101- A094	Other Stores and Stocks				47,000
093101- A13	Repairs and Maintenance				496,000
093101- A130	Transport				374,000
093101- A131	Machinery and Equipment				19,000
093101- A132	Furniture and Fixture				84,000
093101- A137	Computer Equipment				19,000
Total- IMCG I-9/1					69,540,000
IB1627 IMCG SHAH ALLAH DITTA					
093101- A01	Employees Related Expenses				19,916,000
093101- A011	Pay	37			14,465,000
093101- A011-1	Pay of Officers	(22)			(10,146,000)
093101- A011-2	Pay of Other Staff	(15)			(4,319,000)
093101- A012	Allowances				5,451,000
093101- A012-1	Regular Allowances				(4,842,000)
093101- A012-2	Other Allowances (Excluding TA)				(609,000)
093101- A03	Operating Expenses				6,773,000
093101- A032	Communications				65,000
093101- A033	Utilities				93,000
093101- A034	Occupancy Costs				6,209,000
093101- A038	Travel & Transportation				56,000
093101- A039	General				350,000
093101- A06	Transfers				30,000
093101- A061	Scholarship				30,000
093101- A09	Physical Assets				37,000
093101- A094	Other Stores and Stocks				37,000
093101- A13	Repairs and Maintenance				122,000
093101- A131	Machinery and Equipment				19,000
093101- A132	Furniture and Fixture				84,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A137	Computer Equipment					19,000
Total- IMCG SHAH ALLAH DITTA						26,878,000
IB1628 IMCG BHADANA KALAN						
093101- A01	Employees Related Expenses					18,451,000
093101- A011	Pay		31			12,100,000
093101- A011-1	Pay of Officers		(17)			(9,387,000)
093101- A011-2	Pay of Other Staff		(14)			(2,713,000)
093101- A012	Allowances					6,351,000
093101- A012-1	Regular Allowances					(5,890,000)
093101- A012-2	Other Allowances (Excluding TA)					(461,000)
093101- A03	Operating Expenses					4,241,000
093101- A032	Communications					47,000
093101- A033	Utilities					93,000
093101- A034	Occupancy Costs					3,526,000
093101- A038	Travel & Transportation					56,000
093101- A039	General					519,000
093101- A06	Transfers					20,000
093101- A061	Scholarship					20,000
093101- A09	Physical Assets					37,000
093101- A094	Other Stores and Stocks					37,000
093101- A13	Repairs and Maintenance					94,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					56,000
093101- A137	Computer Equipment					19,000
Total- IMCG BHADANA KALAN						22,843,000
IB1629 IMCG MALPUR						
093101- A01	Employees Related Expenses					14,896,000
093101- A011	Pay		27			9,010,000
093101- A011-1	Pay of Officers		(16)			(7,010,000)
093101- A011-2	Pay of Other Staff		(11)			(2,000,000)
093101- A012	Allowances					5,886,000
093101- A012-1	Regular Allowances					(5,082,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A012-2					(804,000)
093101- A03					4,364,000
093101- A032					41,000
093101- A033					140,000
093101- A034					2,968,000
093101- A038					47,000
093101- A039					1,168,000
093101- A04					999,000
093101- A041					999,000
093101- A06					50,000
093101- A061					50,000
093101- A09					47,000
093101- A094					47,000
093101- A13					113,000
093101- A131					19,000
093101- A132					75,000
093101- A137					19,000
Total- IMCG MALPUR					20,469,000
IB1630 ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-7/2 ISLAMABAD					
093101- A01					178,118,000
093101- A011		240			116,040,000
093101- A011-1		(144)			(101,000,000)
093101- A011-2		(96)			(15,040,000)
093101- A012					62,078,000
093101- A012-1					(59,178,000)
093101- A012-2					(2,900,000)
093101- A03					31,027,000
093101- A032					505,000
093101- A033					3,739,000
093101- A034					17,316,000
093101- A038					7,161,000
093101- A039					2,306,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A04	Employees Retirement Benefits					6,000,000
093101- A041	Pension					6,000,000
093101- A06	Transfers					150,000
093101- A061	Scholarship					150,000
093101- A09	Physical Assets					1,215,000
093101- A094	Other Stores and Stocks					841,000
093101- A096	Purchase of Plant and Machinery					187,000
093101- A097	Purchase of Furniture and Fixture					187,000
093101- A13	Repairs and Maintenance					3,458,000
093101- A130	Transport					1,870,000
093101- A131	Machinery and Equipment					467,000
093101- A132	Furniture and Fixture					467,000
093101- A133	Buildings and Structure					374,000
093101- A137	Computer Equipment					280,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-7/2 ISLAMABAD					219,968,000
IB1631 IMCG MOHRA NAGIAL						
093101- A01	Employees Related Expenses					28,972,000
093101- A011	Pay	40				19,608,000
093101- A011-1	Pay of Officers	(28)				(16,835,000)
093101- A011-2	Pay of Other Staff	(12)				(2,773,000)
093101- A012	Allowances					9,364,000
093101- A012-1	Regular Allowances					(8,563,000)
093101- A012-2	Other Allowances (Excluding TA)					(801,000)
093101- A03	Operating Expenses					6,558,000
093101- A032	Communications					78,000
093101- A033	Utilities					280,000
093101- A034	Occupancy Costs					5,603,000
093101- A038	Travel & Transportation					56,000
093101- A039	General					541,000
093101- A06	Transfers					40,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A061	Scholarship					40,000
093101- A09	Physical Assets					37,000
093101- A094	Other Stores and Stocks					37,000
093101- A13	Repairs and Maintenance					85,000
093101- A131	Machinery and Equipment					19,000
093101- A132	Furniture and Fixture					47,000
093101- A137	Computer Equipment					19,000
Total- IMCG MOHRA NAGIAL						35,692,000
IB1632 ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAU ISB						
093101- A01	Employees Related Expenses					25,351,000
093101- A011	Pay		34			22,800,000
093101- A011-1	Pay of Officers		(22)			(15,500,000)
093101- A011-2	Pay of Other Staff		(12)			(7,300,000)
093101- A012	Allowances					2,551,000
093101- A012-1	Regular Allowances					(2,396,000)
093101- A012-2	Other Allowances (Excluding TA)					(155,000)
093101- A03	Operating Expenses					4,038,000
093101- A032	Communications					103,000
093101- A033	Utilities					290,000
093101- A034	Occupancy Costs					2,337,000
093101- A038	Travel & Transportation					141,000
093101- A039	General					1,167,000
093101- A04	Employees Retirement Benefits					1,000,000
093101- A041	Pension					1,000,000
093101- A06	Transfers					50,000
093101- A061	Scholarship					50,000
093101- A09	Physical Assets					2,244,000
093101- A094	Other Stores and Stocks					561,000
093101- A096	Purchase of Plant and Machinery					561,000
093101- A097	Purchase of Furniture and Fixture					1,122,000
093101- A13	Repairs and Maintenance					187,000
093101- A131	Machinery and Equipment					70,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A133	Buildings and Structure					70,000
093101- A137	Computer Equipment					47,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAU ISB					32,870,000
IB1633 ISLAMABAD MODEL COLLEGE BOYS SIHALA ISLAMABAD						
093101- A01	Employees Related Expenses					25,351,000
093101- A011	Pay		36			22,800,000
093101- A011-1	Pay of Officers		(23)			(15,500,000)
093101- A011-2	Pay of Other Staff		(13)			(7,300,000)
093101- A012	Allowances					2,551,000
093101- A012-1	Regular Allowances					(2,396,000)
093101- A012-2	Other Allowances (Excluding TA)					(155,000)
093101- A03	Operating Expenses					4,038,000
093101- A032	Communications					103,000
093101- A033	Utilities					290,000
093101- A034	Occupancy Costs					2,337,000
093101- A038	Travel & Transportation					141,000
093101- A039	General					1,167,000
093101- A04	Employees Retirement Benefits					1,000,000
093101- A041	Pension					1,000,000
093101- A06	Transfers					50,000
093101- A061	Scholarship					50,000
093101- A09	Physical Assets					2,244,000
093101- A094	Other Stores and Stocks					561,000
093101- A096	Purchase of Plant and Machinery					561,000
093101- A097	Purchase of Furniture and Fixture					1,122,000
093101- A13	Repairs and Maintenance					187,000
093101- A131	Machinery and Equipment					70,000
093101- A133	Buildings and Structure					70,000
093101- A137	Computer Equipment					47,000
Total-	ISLAMABAD MODEL COLLEGE BOYS SIHALA ISLAMABAD					32,870,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB1635 ISLAMABAD MODEL COLLEGE FOR GIRLSF-6/2 ISLAMABAD					
093101- A01	Employees Related Expenses				120,581,000
093101- A011	Pay	225			76,100,000
093101- A011-1	Pay of Officers	(137)			(60,050,000)
093101- A011-2	Pay of Other Staff	(88)			(16,050,000)
093101- A012	Allowances				44,481,000
093101- A012-1	Regular Allowances				(40,427,000)
093101- A012-2	Other Allowances (Excluding TA)				(4,054,000)
093101- A03	Operating Expenses				36,878,000
093101- A032	Communications				383,000
093101- A033	Utilities				2,290,000
093101- A034	Occupancy Costs				14,463,000
093101- A038	Travel & Transportation				9,116,000
093101- A039	General				10,626,000
093101- A04	Employees Retirement Benefits				20,000
093101- A041	Pension				20,000
093101- A06	Transfers				4,750,000
093101- A061	Scholarship				4,750,000
093101- A09	Physical Assets				2,126,000
093101- A094	Other Stores and Stocks				443,000
093101- A096	Purchase of Plant and Machinery				935,000
093101- A097	Purchase of Furniture and Fixture				748,000
093101- A13	Repairs and Maintenance				5,562,000
093101- A130	Transport				3,272,000
093101- A131	Machinery and Equipment				561,000
093101- A132	Furniture and Fixture				561,000
093101- A133	Buildings and Structure				467,000
093101- A137	Computer Equipment				654,000
093101- A138	General				47,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLSF-6/2 ISLAMABAD				169,917,000

IB1636 ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-10/2 ISLAMABAD

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts				
		2019-20	2020-21	2019-2020	2019-2020	2020-2021
				Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A01	Employees Related Expenses					85,687,000
093101- A011	Pay		139			57,220,000
093101- A011-1	Pay of Officers		(90)			(50,010,000)
093101- A011-2	Pay of Other Staff		(49)			(7,210,000)
093101- A012	Allowances					28,467,000
093101- A012-1	Regular Allowances					(25,967,000)
093101- A012-2	Other Allowances (Excluding TA)					(2,500,000)
093101- A03	Operating Expenses					38,741,000
093101- A032	Communications					285,000
093101- A033	Utilities					2,814,000
093101- A034	Occupancy Costs					9,916,000
093101- A038	Travel & Transportation					4,020,000
093101- A039	General					21,706,000
093101- A04	Employees Retirement Benefits					2,070,000
093101- A041	Pension					2,070,000
093101- A06	Transfers					4,100,000
093101- A061	Scholarship					4,100,000
093101- A09	Physical Assets					841,000
093101- A094	Other Stores and Stocks					280,000
093101- A096	Purchase of Plant and Machinery					374,000
093101- A097	Purchase of Furniture and Fixture					187,000
093101- A13	Repairs and Maintenance					3,627,000
093101- A130	Transport					2,244,000
093101- A131	Machinery and Equipment					262,000
093101- A132	Furniture and Fixture					374,000
093101- A133	Buildings and Structure					467,000
093101- A137	Computer Equipment					187,000
093101- A138	General					93,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-10/2 ISLAMABAD					135,066,000

IB1637 ISLAMABAD MODEL COLLEGE FOR GIRLSI-10/4 ISLAMABAD

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A01	Employees Related Expenses				53,793,000
093101- A011	Pay		78		34,315,000
093101- A011-1	Pay of Officers		(68)		(31,165,000)
093101- A011-2	Pay of Other Staff		(10)		(3,150,000)
093101- A012	Allowances				19,478,000
093101- A012-1	Regular Allowances				(17,828,000)
093101- A012-2	Other Allowances (Excluding TA)				(1,650,000)
093101- A03	Operating Expenses				24,695,000
093101- A032	Communications				187,000
093101- A033	Utilities				2,094,000
093101- A034	Occupancy Costs				9,412,000
093101- A038	Travel & Transportation				1,328,000
093101- A039	General				11,674,000
093101- A06	Transfers				2,350,000
093101- A061	Scholarship				2,350,000
093101- A09	Physical Assets				776,000
093101- A094	Other Stores and Stocks				187,000
093101- A096	Purchase of Plant and Machinery				374,000
093101- A097	Purchase of Furniture and Fixture				215,000
093101- A13	Repairs and Maintenance				1,822,000
093101- A130	Transport				467,000
093101- A131	Machinery and Equipment				187,000
093101- A132	Furniture and Fixture				467,000
093101- A133	Buildings and Structure				467,000
093101- A137	Computer Equipment				187,000
093101- A138	General				47,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLSI-10/4 ISLAMABAD				83,436,000
IB1638 ISLAMABAD MODEL COLLEGE FOR BOYSF-8/4 ISLAMABAD					
093101- A01	Employees Related Expenses				126,048,000
093101- A011	Pay		205		88,500,000
093101- A011-1	Pay of Officers		(123)		(77,325,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A011-2	Pay of Other Staff	(82)			(11,175,000)
093101- A012	Allowances				37,548,000
093101- A012-1	Regular Allowances				(33,048,000)
093101- A012-2	Other Allowances (Excluding TA)				(4,500,000)
093101- A03	Operating Expenses				36,319,000
093101- A032	Communications				365,000
093101- A033	Utilities				2,702,000
093101- A034	Occupancy Costs				20,318,000
093101- A038	Travel & Transportation				4,020,000
093101- A039	General				8,914,000
093101- A04	Employees Retirement Benefits				3,500,000
093101- A041	Pension				3,500,000
093101- A06	Transfers				7,150,000
093101- A061	Scholarship				7,150,000
093101- A09	Physical Assets				373,000
093101- A094	Other Stores and Stocks				187,000
093101- A096	Purchase of Plant and Machinery				93,000
093101- A097	Purchase of Furniture and Fixture				93,000
093101- A13	Repairs and Maintenance				2,335,000
093101- A130	Transport				1,402,000
093101- A131	Machinery and Equipment				93,000
093101- A132	Furniture and Fixture				187,000
093101- A133	Buildings and Structure				467,000
093101- A137	Computer Equipment				93,000
093101- A138	General				93,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYSF-8/4 ISLAMABAD				175,725,000
IB1639 ISLAMABAD MODEL COLLEGE FOR BOYSF-11/1 ISLAMABAD					
093101- A01	Employees Related Expenses				27,584,000
093101- A011	Pay	45			18,199,000
093101- A011-1	Pay of Officers	(33)			(16,339,000)
093101- A011-2	Pay of Other Staff	(12)			(1,860,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A012					9,385,000
093101- A012-1					(8,730,000)
093101- A012-2					(655,000)
093101- A03					10,123,000
093101- A032					280,000
093101- A033					813,000
093101- A034					4,960,000
093101- A038					532,000
093101- A039					3,538,000
093101- A04					20,000
093101- A041					20,000
093101- A06					2,530,000
093101- A061					2,530,000
093101- A09					173,000
093101- A094					47,000
093101- A096					33,000
093101- A097					93,000
093101- A13					449,000
093101- A130					234,000
093101- A131					47,000
093101- A132					93,000
093101- A133					9,000
093101- A137					47,000
093101- A138					19,000
Total- ISLAMABAD MODEL COLLEGE FOR BOYSF-11/1 ISLAMABAD					40,879,000
IB1640 ISLAMABAD COLLEGE FOR BOYS I-10/1 ISLAMABAD					
093101- A01					63,542,000
093101- A011		89			40,447,000
093101- A011-1		(66)			(36,100,000)
093101- A011-2		(23)			(4,347,000)
093101- A012					23,095,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A012-1					(21,555,000)
093101- A012-2					(1,540,000)
093101- A03					19,095,000
093101- A032					210,000
093101- A033					687,000
093101- A034					12,155,000
093101- A038					776,000
093101- A039					5,267,000
093101- A04					2,125,000
093101- A041					2,125,000
093101- A06					3,050,000
093101- A061					3,050,000
093101- A09					79,000
093101- A097					79,000
093101- A13					847,000
093101- A130					234,000
093101- A131					28,000
093101- A132					93,000
093101- A133					467,000
093101- A137					25,000
Total- ISLAMABAD COLLEGE FOR BOYS					88,738,000
I-10/1ISLAMABAD					
IB1641 ISLAMABAD MODEL COLLEGE FOR BOYSG-10/4 ISLAMABAD					
093101- A01					93,500,000
093101- A011		156			60,985,000
093101- A011-1		(114)			(54,960,000)
093101- A011-2		(42)			(6,025,000)
093101- A012					32,515,000
093101- A012-1					(29,395,000)
093101- A012-2					(3,120,000)
093101- A03					34,672,000
093101- A032					239,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A033	Utilities					1,271,000
093101- A034	Occupancy Costs					16,605,000
093101- A038	Travel & Transportation					2,758,000
093101- A039	General					13,799,000
093101- A04	Employees Retirement Benefits					2,500,000
093101- A041	Pension					2,500,000
093101- A06	Transfers					3,850,000
093101- A061	Scholarship					3,850,000
093101- A09	Physical Assets					888,000
093101- A094	Other Stores and Stocks					187,000
093101- A096	Purchase of Plant and Machinery					234,000
093101- A097	Purchase of Furniture and Fixture					467,000
093101- A13	Repairs and Maintenance					2,756,000
093101- A130	Transport					1,589,000
093101- A131	Machinery and Equipment					187,000
093101- A132	Furniture and Fixture					327,000
093101- A133	Buildings and Structure					467,000
093101- A137	Computer Equipment					93,000
093101- A138	General					93,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYSG-10/4 ISLAMABAD					138,166,000
IB1642 ISLAMABAD MODEL COLLEGE FOR GIRLSF-7/4 ISLAMABAD						
093101- A01	Employees Related Expenses					124,182,000
093101- A011	Pay		203			79,729,000
093101- A011-1	Pay of Officers		(126)			(65,568,000)
093101- A011-2	Pay of Other Staff		(77)			(14,161,000)
093101- A012	Allowances					44,453,000
093101- A012-1	Regular Allowances					(40,453,000)
093101- A012-2	Other Allowances (Excluding TA)					(4,000,000)
093101- A03	Operating Expenses					41,604,000
093101- A032	Communications					379,000
093101- A033	Utilities					2,436,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A034	Occupancy Costs					20,865,000
093101- A038	Travel & Transportation					5,844,000
093101- A039	General					12,080,000
093101- A04	Employees Retirement Benefits					260,000
093101- A041	Pension					260,000
093101- A06	Transfers					6,650,000
093101- A061	Scholarship					6,650,000
093101- A09	Physical Assets					279,000
093101- A094	Other Stores and Stocks					93,000
093101- A096	Purchase of Plant and Machinery					93,000
093101- A097	Purchase of Furniture and Fixture					93,000
093101- A13	Repairs and Maintenance					3,972,000
093101- A130	Transport					2,337,000
093101- A131	Machinery and Equipment					467,000
093101- A132	Furniture and Fixture					374,000
093101- A133	Buildings and Structure					467,000
093101- A137	Computer Equipment					234,000
093101- A138	General					93,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLSF-7/4 ISLAMABAD					176,947,000
IB1643 ISLAMABAD COLLEGE FOR GIRLS F-6/2ISLAMABAD						
093101- A01	Employees Related Expenses					172,195,000
093101- A011	Pay		302			112,780,000
093101- A011-1	Pay of Officers		(207)			(98,730,000)
093101- A011-2	Pay of Other Staff		(95)			(14,050,000)
093101- A012	Allowances					59,415,000
093101- A012-1	Regular Allowances					(54,335,000)
093101- A012-2	Other Allowances (Excluding TA)					(5,080,000)
093101- A03	Operating Expenses					57,695,000
093101- A032	Communications					470,000
093101- A033	Utilities					3,948,000
093101- A034	Occupancy Costs					25,292,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A038	Travel & Transportation					8,039,000
093101- A039	General					19,946,000
093101- A04	Employees Retirement Benefits					3,310,000
093101- A041	Pension					3,310,000
093101- A06	Transfers					7,300,000
093101- A061	Scholarship					7,300,000
093101- A09	Physical Assets					2,103,000
093101- A094	Other Stores and Stocks					234,000
093101- A096	Purchase of Plant and Machinery					654,000
093101- A097	Purchase of Furniture and Fixture					1,215,000
093101- A13	Repairs and Maintenance					3,926,000
093101- A130	Transport					2,337,000
093101- A131	Machinery and Equipment					374,000
093101- A132	Furniture and Fixture					374,000
093101- A133	Buildings and Structure					467,000
093101- A137	Computer Equipment					140,000
093101- A138	General					234,000
Total-	ISLAMABAD COLLEGE FOR GIRLS					246,529,000
	F-6/2ISLAMABAD					
IB1644 ISLAMABAD MODEL COLLEGE FOR BOYSF-10/3 ISLAMABAD						
093101- A01	Employees Related Expenses					58,235,000
093101- A011	Pay		97			37,520,000
093101- A011-1	Pay of Officers		(64)			(33,010,000)
093101- A011-2	Pay of Other Staff		(33)			(4,510,000)
093101- A012	Allowances					20,715,000
093101- A012-1	Regular Allowances					(19,465,000)
093101- A012-2	Other Allowances (Excluding TA)					(1,250,000)
093101- A03	Operating Expenses					16,644,000
093101- A032	Communications					196,000
093101- A033	Utilities					1,691,000
093101- A034	Occupancy Costs					7,012,000
093101- A038	Travel & Transportation					1,075,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A039	General					6,670,000
093101- A04	Employees Retirement Benefits					1,990,000
093101- A041	Pension					1,990,000
093101- A06	Transfers					3,600,000
093101- A061	Scholarship					3,600,000
093101- A09	Physical Assets					1,599,000
093101- A094	Other Stores and Stocks					290,000
093101- A096	Purchase of Plant and Machinery					374,000
093101- A097	Purchase of Furniture and Fixture					935,000
093101- A13	Repairs and Maintenance					1,680,000
093101- A130	Transport					654,000
093101- A131	Machinery and Equipment					280,000
093101- A132	Furniture and Fixture					467,000
093101- A133	Buildings and Structure					93,000
093101- A137	Computer Equipment					93,000
093101- A138	General					93,000
Total- ISLAMABAD MODEL COLLEGE FOR BOYSF-10/3 ISLAMABAD						83,748,000
IB1645 ISLAMABAD MODEL COLLEGE FOR BOYSF-11/3 ISLAMABAD						
093101- A01	Employees Related Expenses					26,208,000
093101- A011	Pay		42			15,677,000
093101- A011-1	Pay of Officers		(27)			(11,667,000)
093101- A011-2	Pay of Other Staff		(15)			(4,010,000)
093101- A012	Allowances					10,531,000
093101- A012-1	Regular Allowances					(9,731,000)
093101- A012-2	Other Allowances (Excluding TA)					(800,000)
093101- A03	Operating Expenses					16,581,000
093101- A032	Communications					112,000
093101- A033	Utilities					1,009,000
093101- A034	Occupancy Costs					5,516,000
093101- A038	Travel & Transportation					434,000
093101- A039	General					9,510,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A06	Transfers					1,700,000
093101- A061	Scholarship					1,700,000
093101- A09	Physical Assets					154,000
093101- A096	Purchase of Plant and Machinery					23,000
093101- A097	Purchase of Furniture and Fixture					131,000
093101- A13	Repairs and Maintenance					582,000
093101- A130	Transport					140,000
093101- A131	Machinery and Equipment					21,000
093101- A132	Furniture and Fixture					33,000
093101- A133	Buildings and Structure					374,000
093101- A137	Computer Equipment					14,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYSF-11/3 ISLAMABAD					45,225,000
IB1646 ISLAMABAD MODEL COLLEGE FOR GIRLSF-8/1 ISLAMABAD						
093101- A01	Employees Related Expenses					64,312,000
093101- A011	Pay		90			43,810,000
093101- A011-1	Pay of Officers		(72)			(40,500,000)
093101- A011-2	Pay of Other Staff		(18)			(3,310,000)
093101- A012	Allowances					20,502,000
093101- A012-1	Regular Allowances					(18,631,000)
093101- A012-2	Other Allowances (Excluding TA)					(1,871,000)
093101- A03	Operating Expenses					17,563,000
093101- A032	Communications					211,000
093101- A033	Utilities					1,542,000
093101- A034	Occupancy Costs					8,522,000
093101- A038	Travel & Transportation					1,300,000
093101- A039	General					5,988,000
093101- A04	Employees Retirement Benefits					2,800,000
093101- A041	Pension					2,800,000
093101- A06	Transfers					3,150,000
093101- A061	Scholarship					3,150,000
093101- A09	Physical Assets					1,028,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A094	Other Stores and Stocks					187,000
093101- A096	Purchase of Plant and Machinery					187,000
093101- A097	Purchase of Furniture and Fixture					654,000
093101- A13	Repairs and Maintenance					2,289,000
093101- A130	Transport					935,000
093101- A131	Machinery and Equipment					140,000
093101- A132	Furniture and Fixture					561,000
093101- A133	Buildings and Structure					467,000
093101- A137	Computer Equipment					93,000
093101- A138	General					93,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLSF-8/1 ISLAMABAD					91,142,000
IB1647 ISLAMABAD COLLEGE FOR GIRLS KORANGTOWN ISLAMABAD						
093101- A01	Employees Related Expenses					27,412,000
093101- A011	Pay		42			15,880,000
093101- A011-1	Pay of Officers		(29)			(14,360,000)
093101- A011-2	Pay of Other Staff		(13)			(1,520,000)
093101- A012	Allowances					11,532,000
093101- A012-1	Regular Allowances					(10,392,000)
093101- A012-2	Other Allowances (Excluding TA)					(1,140,000)
093101- A03	Operating Expenses					11,232,000
093101- A032	Communications					190,000
093101- A033	Utilities					794,000
093101- A034	Occupancy Costs					3,291,000
093101- A038	Travel & Transportation					710,000
093101- A039	General					6,247,000
093101- A04	Employees Retirement Benefits					20,000
093101- A041	Pension					20,000
093101- A06	Transfers					2,058,000
093101- A061	Scholarship					2,058,000
093101- A09	Physical Assets					607,000
093101- A094	Other Stores and Stocks					140,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A096	Purchase of Plant and Machinery					187,000
093101- A097	Purchase of Furniture and Fixture					280,000
093101- A13	Repairs and Maintenance					1,210,000
093101- A130	Transport					280,000
093101- A131	Machinery and Equipment					187,000
093101- A132	Furniture and Fixture					187,000
093101- A133	Buildings and Structure					467,000
093101- A137	Computer Equipment					61,000
093101- A138	General					28,000
Total-	ISLAMABAD COLLEGE FOR GIRLS					42,539,000
	KORANGTOWN ISLAMABAD					
IB1648 ISLAMABAD MODEL COLLEGE FOR BOYS F-7/3ISLAMABAD						
093101- A01	Employees Related Expenses					96,458,000
093101- A011	Pay		172			59,075,000
093101- A011-1	Pay of Officers		(108)			(47,475,000)
093101- A011-2	Pay of Other Staff		(64)			(11,600,000)
093101- A012	Allowances					37,383,000
093101- A012-1	Regular Allowances					(35,213,000)
093101- A012-2	Other Allowances (Excluding TA)					(2,170,000)
093101- A03	Operating Expenses					25,359,000
093101- A032	Communications					239,000
093101- A033	Utilities					1,224,000
093101- A034	Occupancy Costs					13,476,000
093101- A038	Travel & Transportation					4,403,000
093101- A039	General					6,017,000
093101- A04	Employees Retirement Benefits					6,800,000
093101- A041	Pension					6,800,000
093101- A06	Transfers					6,100,000
093101- A061	Scholarship					6,100,000
093101- A09	Physical Assets					233,000
093101- A094	Other Stores and Stocks					47,000
093101- A096	Purchase of Plant and Machinery					93,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A097	Purchase of Furniture and Fixture					93,000
093101- A13	Repairs and Maintenance					1,878,000
093101- A130	Transport					1,169,000
093101- A131	Machinery and Equipment					93,000
093101- A132	Furniture and Fixture					93,000
093101- A133	Buildings and Structure					467,000
093101- A137	Computer Equipment					47,000
093101- A138	General					9,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS F-7/3ISLAMABAD					136,828,000
IB1649 ISLAMABAD MODEL COLLEGE FOR BOYSI-8/3 ISLAMABAD						
093101- A01	Employees Related Expenses					53,984,000
093101- A011	Pay		78			37,235,000
093101- A011-1	Pay of Officers		(58)			(33,725,000)
093101- A011-2	Pay of Other Staff		(20)			(3,510,000)
093101- A012	Allowances					16,749,000
093101- A012-1	Regular Allowances					(15,649,000)
093101- A012-2	Other Allowances (Excluding TA)					(1,100,000)
093101- A03	Operating Expenses					19,977,000
093101- A032	Communications					234,000
093101- A033	Utilities					644,000
093101- A034	Occupancy Costs					9,708,000
093101- A038	Travel & Transportation					607,000
093101- A039	General					8,784,000
093101- A04	Employees Retirement Benefits					2,200,000
093101- A041	Pension					2,200,000
093101- A06	Transfers					3,100,000
093101- A061	Scholarship					3,100,000
093101- A09	Physical Assets					215,000
093101- A094	Other Stores and Stocks					47,000
093101- A096	Purchase of Plant and Machinery					75,000
093101- A097	Purchase of Furniture and Fixture					93,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A13	Repairs and Maintenance					1,128,000
093101- A130	Transport					280,000
093101- A131	Machinery and Equipment					187,000
093101- A132	Furniture and Fixture					187,000
093101- A133	Buildings and Structure					374,000
093101- A137	Computer Equipment					75,000
093101- A138	General					25,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYSI-8/3 ISLAMABAD					80,604,000
IB1650 ISLAMABAD MODEL COLLEGE FOR GIRLSI-8/4 ISLAMABAD						
093101- A01	Employees Related Expenses					65,700,000
093101- A011	Pay		99			41,911,000
093101- A011-1	Pay of Officers		(72)			(36,701,000)
093101- A011-2	Pay of Other Staff		(27)			(5,210,000)
093101- A012	Allowances					23,789,000
093101- A012-1	Regular Allowances					(21,531,000)
093101- A012-2	Other Allowances (Excluding TA)					(2,258,000)
093101- A03	Operating Expenses					25,308,000
093101- A032	Communications					218,000
093101- A033	Utilities					1,458,000
093101- A034	Occupancy Costs					12,716,000
093101- A038	Travel & Transportation					3,039,000
093101- A039	General					7,877,000
093101- A04	Employees Retirement Benefits					2,050,000
093101- A041	Pension					2,050,000
093101- A06	Transfers					2,350,000
093101- A061	Scholarship					2,350,000
093101- A09	Physical Assets					514,000
093101- A094	Other Stores and Stocks					140,000
093101- A096	Purchase of Plant and Machinery					140,000
093101- A097	Purchase of Furniture and Fixture					234,000
093101- A13	Repairs and Maintenance					2,056,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A130	Transport					935,000
093101- A131	Machinery and Equipment					187,000
093101- A132	Furniture and Fixture					327,000
093101- A133	Buildings and Structure					467,000
093101- A137	Computer Equipment					47,000
093101- A138	General					93,000
Total- ISLAMABAD MODEL COLLEGE FOR GIRLSI-8/4 ISLAMABAD						97,978,000
IB1651 ISLAMABAD MODEL COLLEGE FOR GIRLSG-10/2 ISLAMABAD						
093101- A01	Employees Related Expenses					78,411,000
093101- A011	Pay		100			43,253,000
093101- A011-1	Pay of Officers		(78)			(37,113,000)
093101- A011-2	Pay of Other Staff		(22)			(6,140,000)
093101- A012	Allowances					35,158,000
093101- A012-1	Regular Allowances					(32,948,000)
093101- A012-2	Other Allowances (Excluding TA)					(2,210,000)
093101- A03	Operating Expenses					23,037,000
093101- A032	Communications					280,000
093101- A033	Utilities					1,131,000
093101- A034	Occupancy Costs					12,243,000
093101- A038	Travel & Transportation					2,113,000
093101- A039	General					7,270,000
093101- A04	Employees Retirement Benefits					1,645,000
093101- A041	Pension					1,645,000
093101- A06	Transfers					3,300,000
093101- A061	Scholarship					3,300,000
093101- A09	Physical Assets					747,000
093101- A094	Other Stores and Stocks					280,000
093101- A096	Purchase of Plant and Machinery					280,000
093101- A097	Purchase of Furniture and Fixture					187,000
093101- A13	Repairs and Maintenance					2,195,000
093101- A130	Transport					1,309,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A131	Machinery and Equipment					93,000
093101- A132	Furniture and Fixture					140,000
093101- A133	Buildings and Structure					467,000
093101- A137	Computer Equipment					93,000
093101- A138	General					93,000
Total- ISLAMABAD MODEL COLLEGE FOR GIRLSG-10/2 ISLAMABAD						109,335,000
IB1652 ISLAMABAD MODEL COLLEGE FOR BOYSG-11/1 ISLAMABAD						
093101- A01	Employees Related Expenses					39,828,000
093101- A011	Pay		57			26,040,000
093101- A011-1	Pay of Officers		(48)			(24,160,000)
093101- A011-2	Pay of Other Staff		(9)			(1,880,000)
093101- A012	Allowances					13,788,000
093101- A012-1	Regular Allowances					(12,013,000)
093101- A012-2	Other Allowances (Excluding TA)					(1,775,000)
093101- A03	Operating Expenses					14,146,000
093101- A032	Communications					132,000
093101- A033	Utilities					1,075,000
093101- A034	Occupancy Costs					8,467,000
093101- A038	Travel & Transportation					1,077,000
093101- A039	General					3,395,000
093101- A06	Transfers					2,075,000
093101- A061	Scholarship					2,075,000
093101- A09	Physical Assets					85,000
093101- A094	Other Stores and Stocks					19,000
093101- A096	Purchase of Plant and Machinery					33,000
093101- A097	Purchase of Furniture and Fixture					33,000
093101- A13	Repairs and Maintenance					1,173,000
093101- A130	Transport					290,000
093101- A131	Machinery and Equipment					161,000
093101- A132	Furniture and Fixture					162,000
093101- A133	Buildings and Structure					467,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A137	Computer Equipment					70,000
093101- A138	General					23,000
Total- ISLAMABAD MODEL COLLEGE FOR BOYSG-11/1 ISLAMABAD						57,307,000
IB1653 ISLAMABAD COLLEGE FOR BOYS G-6/3ISLAMABAD						
093101- A01	Employees Related Expenses					188,540,000
093101- A011	Pay		284			123,020,000
093101- A011-1	Pay of Officers		(193)			(106,220,000)
093101- A011-2	Pay of Other Staff		(91)			(16,800,000)
093101- A012	Allowances					65,520,000
093101- A012-1	Regular Allowances					(60,020,000)
093101- A012-2	Other Allowances (Excluding TA)					(5,500,000)
093101- A03	Operating Expenses					63,617,000
093101- A032	Communications					253,000
093101- A033	Utilities					4,406,000
093101- A034	Occupancy Costs					29,200,000
093101- A038	Travel & Transportation					7,572,000
093101- A039	General					22,186,000
093101- A04	Employees Retirement Benefits					2,180,000
093101- A041	Pension					2,180,000
093101- A06	Transfers					11,250,000
093101- A061	Scholarship					11,250,000
093101- A09	Physical Assets					1,215,000
093101- A094	Other Stores and Stocks					187,000
093101- A096	Purchase of Plant and Machinery					374,000
093101- A097	Purchase of Furniture and Fixture					654,000
093101- A13	Repairs and Maintenance					4,533,000
093101- A130	Transport					2,337,000
093101- A131	Machinery and Equipment					374,000
093101- A132	Furniture and Fixture					841,000
093101- A133	Buildings and Structure					467,000
093101- A137	Computer Equipment					280,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A138	General					234,000
Total-	ISLAMABAD COLLEGE FOR BOYS					271,335,000
	G-6/3ISLAMABAD					
093101	Total- General					4,884,100,000
	universities/colleges/institutes					
093102 Profs/technical universities /colleges :						
IB1218 FEDERAL COLLEGE OF EDUCATION						
093102- A01	Employees Related Expenses					55,710,000
093102- A011	Pay		122			35,380,000
093102- A011-1	Pay of Officers		(53)			(26,310,000)
093102- A011-2	Pay of Other Staff		(69)			(9,070,000)
093102- A012	Allowances					20,330,000
093102- A012-1	Regular Allowances					(17,730,000)
093102- A012-2	Other Allowances (Excluding TA)					(2,600,000)
093102- A03	Operating Expenses					18,578,000
093102- A032	Communications					523,000
093102- A033	Utilities					3,020,000
093102- A034	Occupancy Costs					11,220,000
093102- A038	Travel & Transportation					3,152,000
093102- A039	General					663,000
093102- A04	Employees Retirement Benefits					60,000
093102- A041	Pension					60,000
093102- A05	Grants, Subsidies and Write off Loans					30,000
093102- A052	Grants Domestic					30,000
093102- A09	Physical Assets					18,000
093102- A096	Purchase of Plant and Machinery					9,000
093102- A097	Purchase of Furniture and Fixture					9,000
093102- A13	Repairs and Maintenance					861,000
093102- A130	Transport					748,000
093102- A131	Machinery and Equipment					47,000
093102- A132	Furniture and Fixture					47,000
093102- A137	Computer Equipment					19,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- FEDERAL COLLEGE OF EDUCATION						75,257,000
IB1228 GOVT POLYTECHNIC INSTITUTE FOR WOMEN H/8-1 Islamabad						
093102- A01	Employees Related Expenses					32,948,000
093102- A011	Pay		63			21,182,000
093102- A011-1	Pay of Officers		(34)			(15,150,000)
093102- A011-2	Pay of Other Staff		(29)			(6,032,000)
093102- A012	Allowances					11,766,000
093102- A012-1	Regular Allowances					(10,972,000)
093102- A012-2	Other Allowances (Excluding TA)					(794,000)
093102- A03	Operating Expenses					13,499,000
093102- A032	Communications					102,000
093102- A033	Utilities					6,171,000
093102- A034	Occupancy Costs					4,768,000
093102- A038	Travel & Transportation					2,109,000
093102- A039	General					349,000
093102- A04	Employees Retirement Benefits					1,560,000
093102- A041	Pension					1,560,000
093102- A09	Physical Assets					38,000
093102- A096	Purchase of Plant and Machinery					19,000
093102- A097	Purchase of Furniture and Fixture					19,000
093102- A13	Repairs and Maintenance					513,000
093102- A130	Transport					421,000
093102- A131	Machinery and Equipment					56,000
093102- A132	Furniture and Fixture					9,000
093102- A133	Buildings and Structure					9,000
093102- A137	Computer Equipment					9,000
093102- A138	General					9,000
Total- GOVT POLYTECHNIC INSTITUTE FOR WOMEN H/8-1 Islamabad						48,558,000
IB1598 ISLAMABAD MODEL COLLEGE OF COMMERCE(POST GRADUATE) H-8/4 ISLAMABAD						
093102- A01	Employees Related Expenses					66,379,000
093102- A011	Pay		113			43,358,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093102- A011-1	Pay of Officers	(55)			(35,318,000)
093102- A011-2	Pay of Other Staff	(58)			(8,040,000)
093102- A012	Allowances				23,021,000
093102- A012-1	Regular Allowances				(20,955,000)
093102- A012-2	Other Allowances (Excluding TA)				(2,066,000)
093102- A03	Operating Expenses				14,426,000
093102- A032	Communications				139,000
093102- A033	Utilities				1,145,000
093102- A034	Occupancy Costs				9,904,000
093102- A038	Travel & Transportation				2,384,000
093102- A039	General				854,000
093102- A04	Employees Retirement Benefits				2,000,000
093102- A041	Pension				2,000,000
093102- A06	Transfers				160,000
093102- A061	Scholarship				160,000
093102- A09	Physical Assets				56,000
093102- A094	Other Stores and Stocks				56,000
093102- A13	Repairs and Maintenance				1,093,000
093102- A130	Transport				514,000
093102- A131	Machinery and Equipment				65,000
093102- A132	Furniture and Fixture				93,000
093102- A133	Buildings and Structure				374,000
093102- A137	Computer Equipment				47,000
Total-	ISLAMABAD MODEL COLLEGE OF COMMERCE(POST GRADUATE) H-8/4 ISLAMABAD				84,114,000
IB1634 ISLAMABAD MODEL COLLEGE OF COMMERCE FORGIRLS F-10/3 ISLAMABAD					
093102- A01	Employees Related Expenses				24,916,000
093102- A011	Pay	43			15,910,000
093102- A011-1	Pay of Officers	(27)			(13,660,000)
093102- A011-2	Pay of Other Staff	(16)			(2,250,000)
093102- A012	Allowances				9,006,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093102-	A012-1	Regular Allowances				(8,431,000)
093102-	A012-2	Other Allowances (Excluding TA)				(575,000)
093102-	A03	Operating Expenses				8,667,000
093102-	A032	Communications				141,000
093102-	A033	Utilities				756,000
093102-	A034	Occupancy Costs				2,628,000
093102-	A038	Travel & Transportation				2,057,000
093102-	A039	General				3,085,000
093102-	A04	Employees Retirement Benefits				410,000
093102-	A041	Pension				410,000
093102-	A06	Transfers				150,000
093102-	A061	Scholarship				150,000
093102-	A09	Physical Assets				186,000
093102-	A096	Purchase of Plant and Machinery				93,000
093102-	A097	Purchase of Furniture and Fixture				93,000
093102-	A13	Repairs and Maintenance				1,701,000
093102-	A130	Transport				748,000
093102-	A131	Machinery and Equipment				140,000
093102-	A132	Furniture and Fixture				318,000
093102-	A133	Buildings and Structure				280,000
093102-	A137	Computer Equipment				215,000
Total-		ISLAMABAD MODEL COLLEGE OF COMMERCE FORGIRLS F-10/3 ISLAMABAD				36,030,000
093102	Total-	Profs/technical universities /colleges				243,959,000
0931	Total-	Tertiary Education Affairs and Services				5,128,059,000
093	Total-	Tertiary Education Affairs and Services				5,128,059,000
096	Administration:					
0961	Administration:					
096101	Secretariat/Policy/Curriculum :					

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB1227 FEDERAL DIRECTORATE OF EDUCATION					
096101- A01	Employees Related Expenses				172,635,000
096101- A011	Pay	285			95,120,000
096101- A011-1	Pay of Officers	(67)			(41,554,000)
096101- A011-2	Pay of Other Staff	(218)			(53,566,000)
096101- A012	Allowances				77,515,000
096101- A012-1	Regular Allowances				(59,019,000)
096101- A012-2	Other Allowances (Excluding TA)				(18,496,000)
096101- A02	Project Pre-Investment Analysis				10,000
096101- A022	Research Survey & Exploratory Oper				10,000
096101- A03	Operating Expenses				241,934,000
096101- A031	Fees				9,000
096101- A032	Communications				2,431,000
096101- A033	Utilities				3,374,000
096101- A034	Occupancy Costs				23,384,000
096101- A036	Motor Vehicles				9,000
096101- A037	Consultancy and Contractual Work				18,000
096101- A038	Travel & Transportation				10,134,000
096101- A039	General				202,575,000
096101- A04	Employees Retirement Benefits				9,000,000
096101- A041	Pension				9,000,000
096101- A05	Grants, Subsidies and Write off Loans				95,400,000
096101- A052	Grants Domestic				95,400,000
096101- A06	Transfers				14,030,000
096101- A061	Scholarship				14,020,000
096101- A063	Entertainment & Gifts				10,000
096101- A09	Physical Assets				9,359,000
096101- A095	Purchase of Transport				9,000
096101- A096	Purchase of Plant and Machinery				4,675,000
096101- A097	Purchase of Furniture and Fixture				4,675,000
096101- A13	Repairs and Maintenance				6,823,000
096101- A130	Transport				1,402,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
096101- A131	Machinery and Equipment					1,402,000
096101- A132	Furniture and Fixture					1,402,000
096101- A133	Buildings and Structure					935,000
096101- A137	Computer Equipment					1,215,000
096101- A138	General					467,000
Total-	FEDERAL DIRECTORATE OF EDUCATION					549,191,000
IB1654 AREA EDUCATION OFFICE SECTOR SIHALA(FA) ISLAMABAD						
096101- A01	Employees Related Expenses					3,017,000
096101- A011	Pay		5			1,903,000
096101- A011-1	Pay of Officers		(1)			(838,000)
096101- A011-2	Pay of Other Staff		(4)			(1,065,000)
096101- A012	Allowances					1,114,000
096101- A012-1	Regular Allowances					(884,000)
096101- A012-2	Other Allowances (Excluding TA)					(230,000)
096101- A03	Operating Expenses					789,000
096101- A032	Communications					127,000
096101- A033	Utilities					95,000
096101- A034	Occupancy Costs					225,000
096101- A036	Motor Vehicles					1,000
096101- A038	Travel & Transportation					234,000
096101- A039	General					107,000
096101- A04	Employees Retirement Benefits					2,000
096101- A041	Pension					2,000
096101- A09	Physical Assets					2,000
096101- A096	Purchase of Plant and Machinery					1,000
096101- A097	Purchase of Furniture and Fixture					1,000
096101- A13	Repairs and Maintenance					103,000
096101- A130	Transport					65,000
096101- A131	Machinery and Equipment					14,000
096101- A132	Furniture and Fixture					14,000
096101- A133	Buildings and Structure					1,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
096101- A137					9,000
Total-	AREA EDUCATION OFFICE SECTOR SIHALA(FA) ISLAMABAD				3,913,000
IB1655 AREA EDUCATION OFFICE SECTOR NILORE(FA) ISLAMABAD					
096101- A01	Employees Related Expenses				2,430,000
096101- A011	Pay	5			1,450,000
096101- A011-1	Pay of Officers	(1)			(850,000)
096101- A011-2	Pay of Other Staff	(4)			(600,000)
096101- A012	Allowances				980,000
096101- A012-1	Regular Allowances				(783,000)
096101- A012-2	Other Allowances (Excluding TA)				(197,000)
096101- A03	Operating Expenses				647,000
096101- A032	Communications				121,000
096101- A033	Utilities				142,000
096101- A034	Occupancy Costs				110,000
096101- A036	Motor Vehicles				1,000
096101- A038	Travel & Transportation				171,000
096101- A039	General				102,000
096101- A04	Employees Retirement Benefits				1,000
096101- A041	Pension				1,000
096101- A09	Physical Assets				29,000
096101- A096	Purchase of Plant and Machinery				1,000
096101- A097	Purchase of Furniture and Fixture				28,000
096101- A13	Repairs and Maintenance				98,000
096101- A130	Transport				65,000
096101- A131	Machinery and Equipment				14,000
096101- A132	Furniture and Fixture				9,000
096101- A133	Buildings and Structure				1,000
096101- A137	Computer Equipment				9,000
Total-	AREA EDUCATION OFFICE SECTOR NILORE(FA) ISLAMABAD				3,205,000

IB1656 AREA EDUCATION OFFICE SECTOR TARNAUL(FA) ISLAMABAD

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts	2019-2020	2019-2020	2020-2021
		2019-20 2020-21	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
096101- A01	Employees Related Expenses				1,392,000
096101- A011	Pay	5			837,000
096101- A011-1	Pay of Officers	(1)			(364,000)
096101- A011-2	Pay of Other Staff	(4)			(473,000)
096101- A012	Allowances				555,000
096101- A012-1	Regular Allowances				(441,000)
096101- A012-2	Other Allowances (Excluding TA)				(114,000)
096101- A03	Operating Expenses				473,000
096101- A032	Communications				51,000
096101- A033	Utilities				105,000
096101- A034	Occupancy Costs				116,000
096101- A036	Motor Vehicles				1,000
096101- A038	Travel & Transportation				162,000
096101- A039	General				38,000
096101- A04	Employees Retirement Benefits				1,000
096101- A041	Pension				1,000
096101- A09	Physical Assets				2,000
096101- A096	Purchase of Plant and Machinery				1,000
096101- A097	Purchase of Furniture and Fixture				1,000
096101- A13	Repairs and Maintenance				47,000
096101- A130	Transport				19,000
096101- A131	Machinery and Equipment				9,000
096101- A132	Furniture and Fixture				9,000
096101- A133	Buildings and Structure				1,000
096101- A137	Computer Equipment				9,000
Total-	AREA EDUCATION OFFICE SECTOR TARNAUL(FA) ISLAMABAD				1,915,000
IB1657 AEO BHARA KAU					
096101- A01	Employees Related Expenses				2,899,000
096101- A011	Pay	5			1,904,000
096101- A011-1	Pay of Officers	(1)			(802,000)
096101- A011-2	Pay of Other Staff	(4)			(1,102,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
096101- A012					995,000
096101- A012-1					(815,000)
096101- A012-2					(180,000)
096101- A03					699,000
096101- A032					121,000
096101- A033					133,000
096101- A034					151,000
096101- A038					171,000
096101- A039					123,000
096101- A04					1,000
096101- A041					1,000
096101- A09					29,000
096101- A096					1,000
096101- A097					28,000
096101- A13					133,000
096101- A130					75,000
096101- A131					19,000
096101- A132					19,000
096101- A133					1,000
096101- A137					19,000
Total- AEO BHARA KAU					3,761,000
096101	Total-	Secretariat/Policy/Curriculum			561,985,000
0961	Total-	Administration			561,985,000
096	Total-	Administration			561,985,000

097 Education Affairs, Services not Elsewhere Classified:

0971 Edu.Aff.Services not Elsewhere Classified:

097120 OTHERS :

IB1217 ACADEMY OF EDUCATIONAL PLANNING AND MANAGEMENT ISLAMABAD

097120- A01	Employees Related Expenses				58,095,000
097120- A011	Pay		104		29,830,000
097120- A011-1	Pay of Officers		(32)		(17,580,000)
097120- A011-2	Pay of Other Staff		(72)		(12,250,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
097120- A012	Allowances					28,265,000
097120- A012-1	Regular Allowances					(24,365,000)
097120- A012-2	Other Allowances (Excluding TA)					(3,900,000)
097120- A02	Project Pre-Investment Analysis					3,000,000
097120- A022	Research Survey & Exploratory Oper					3,000,000
097120- A03	Operating Expenses					28,555,000
097120- A030	Fule and Power					701,000
097120- A032	Communications					1,785,000
097120- A033	Utilities					2,581,000
097120- A034	Occupancy Costs					12,202,000
097120- A038	Travel & Transportation					3,132,000
097120- A039	General					8,154,000
097120- A04	Employees Retirement Benefits					4,500,000
097120- A041	Pension					4,500,000
097120- A09	Physical Assets					4,207,000
097120- A096	Purchase of Plant and Machinery					2,805,000
097120- A097	Purchase of Furniture and Fixture					935,000
097120- A098	Purchase of Other Assets					467,000
097120- A13	Repairs and Maintenance					7,583,000
097120- A130	Transport					888,000
097120- A131	Machinery and Equipment					374,000
097120- A132	Furniture and Fixture					374,000
097120- A133	Buildings and Structure					5,610,000
097120- A137	Computer Equipment					234,000
097120- A138	General					103,000
Total-	ACADEMY OF EDUCATIONAL PLANNING AND MANAGEMENT ISLAMABAD					105,940,000
IB1223 NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)						
097120- A01	Employees Related Expenses					27,294,000
097120- A011	Pay		19			15,720,000
097120- A011-1	Pay of Officers		(14)			(14,220,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
097120- A011-2	Pay of Other Staff		(5)			(1,500,000)
097120- A012	Allowances					11,574,000
097120- A012-1	Regular Allowances					(8,677,000)
097120- A012-2	Other Allowances (Excluding TA)					(2,897,000)
097120- A02	Project Pre-Investment Analysis					10,078,000
097120- A022	Research Survey & Exploratory Oper					10,078,000
097120- A03	Operating Expenses					5,504,000
097120- A032	Communications					364,000
097120- A033	Utilities					860,000
097120- A034	Occupancy Costs					3,001,000
097120- A038	Travel & Transportation					462,000
097120- A039	General					817,000
097120- A04	Employees Retirement Benefits					10,000
097120- A041	Pension					10,000
097120- A09	Physical Assets					38,000
097120- A096	Purchase of Plant and Machinery					19,000
097120- A097	Purchase of Furniture and Fixture					19,000
097120- A13	Repairs and Maintenance					767,000
097120- A130	Transport					93,000
097120- A131	Machinery and Equipment					33,000
097120- A132	Furniture and Fixture					33,000
097120- A133	Buildings and Structure					467,000
097120- A137	Computer Equipment					141,000
Total-	NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)					43,691,000
IB1229 ADMISSION OF BUGHTI TRIBE STUDENTS IN SADIQ PUBLIC SCHOOL BAHWALPUR						
097120- A06	Transfers					566,000
097120- A061	Scholarship					566,000
Total-	ADMISSION OF BUGHTI TRIBE STUDENTS IN SADIQ PUBLIC SCHOOL BAHWALPUR					566,000
IB1230 SCHOLORSHIP TO THE STUDENTS BELONGING SCHEDULED CST OF THARPARKAR DISTT						

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
097120- A03	Operating Expenses					962,000
097120- A039	General					962,000
Total-	SCHOLORSHIP TO THE STUDENTS BELONGING SCHEDULED CST OF THARPARKAR DISTT					962,000
097120	Total- OTHERS					151,159,000
0971	Total- Edu.Aff.Services not Elsewhere Classified					151,159,000
097	Total- Education Affairs, Services not Elsewhere Classified					151,159,000
09	Total- Education Affairs and Services					11,139,481,000
10	Social Protection:					
108	Others:					
1081	Others:					
108120	Other Distribution of Winter Clothes :					
IB1215	BASIC EDUCATION COMMUNITY SCHOOLS					
108120- A01	Employees Related Expenses					196,966,000
108120- A011	Pay	426			108,410,000	
108120- A011-1	Pay of Officers	(151)			(54,676,000)	
108120- A011-2	Pay of Other Staff	(275)			(53,734,000)	
108120- A012	Allowances				88,556,000	
108120- A012-1	Regular Allowances				(83,806,000)	
108120- A012-2	Other Allowances (Excluding TA)				(4,750,000)	
108120- A03	Operating Expenses					26,539,000
108120- A032	Communications					1,383,000
108120- A033	Utilities					3,272,000
108120- A034	Occupancy Costs					19,176,000
108120- A038	Travel & Transportation					1,887,000
108120- A039	General					821,000
108120- A04	Employees Retirement Benefits					20,000
108120- A041	Pension					20,000
108120- A05	Grants, Subsidies and Write off Loans					30,000
108120- A052	Grants Domestic					30,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
108120- A06	Transfers					10,000
108120- A063	Entertainment & Gifts					10,000
108120- A09	Physical Assets					36,000
108120- A095	Purchase of Transport					9,000
108120- A096	Purchase of Plant and Machinery					9,000
108120- A097	Purchase of Furniture and Fixture					9,000
108120- A098	Purchase of Other Assets					9,000
108120- A13	Repairs and Maintenance					363,000
108120- A130	Transport					280,000
108120- A131	Machinery and Equipment					47,000
108120- A132	Furniture and Fixture					9,000
108120- A133	Buildings and Structure					9,000
108120- A137	Computer Equipment					9,000
108120- A138	General					9,000
Total-	BASIC EDUCATION COMMUNITY SCHOOLS					223,964,000
108120	Total- Other Distribution of Winter Clothes					223,964,000
1081	Total- Others					223,964,000
108	Total- Others					223,964,000
10	Total- Social Protection					223,964,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES					12,045,701,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
01	General Public Service:					
015	General Services:					
0151	Personnel Services:					
015102	Human Resource Management - Planning Services :					
HQ1398 PAKISTAN EMBASSY BEIJING CHINA						
015102- A01	Employees Related Expenses					18,160,000
015102- A011	Pay	4				2,100,000
015102- A011-1	Pay of Officers	(1)				(1,000,000)
015102- A011-2	Pay of Other Staff	(3)				(1,100,000)
015102- A012	Allowances					16,060,000
015102- A012-1	Regular Allowances					(14,510,000)
015102- A012-2	Other Allowances (Excluding TA)					(1,550,000)
015102- A03	Operating Expenses					14,398,000
015102- A032	Communications					517,000
015102- A033	Utilities					705,000
015102- A034	Occupancy Costs					11,161,000
015102- A038	Travel & Transportation					1,523,000
015102- A039	General					492,000
015102- A06	Transfers					50,000
015102- A063	Entertainment & Gifts					50,000
015102- A09	Physical Assets					314,000
015102- A096	Purchase of Plant and Machinery					206,000
015102- A097	Purchase of Furniture and Fixture					108,000
015102- A13	Repairs and Maintenance					170,000
015102- A131	Machinery and Equipment					52,000
015102- A132	Furniture and Fixture					28,000
015102- A133	Buildings and Structure					52,000
015102- A137	Computer Equipment					38,000
Total- PAKISTAN EMBASSY BEIJING CHINA						33,092,000
HQ1399 PERMANENT DELEGATION OF PAKISTAN TO UNESCO PARIS FRANCE						
015102- A01	Employees Related Expenses					25,145,000
015102- A011	Pay	3				7,800,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
015102-	A011-1	Pay of Officers	(1)			(1,500,000)
015102-	A011-2	Pay of Other Staff	(2)			(6,300,000)
015102-	A012	Allowances				17,345,000
015102-	A012-1	Regular Allowances				(13,925,000)
015102-	A012-2	Other Allowances (Excluding TA)				(3,420,000)
015102-	A03	Operating Expenses				28,286,000
015102-	A032	Communications				925,000
015102-	A034	Occupancy Costs				16,176,000
015102-	A036	Motor Vehicles				201,000
015102-	A038	Travel & Transportation				2,290,000
015102-	A039	General				8,694,000
015102-	A06	Transfers				700,000
015102-	A063	Entertainment & Gifts				700,000
015102-	A09	Physical Assets				280,000
015102-	A096	Purchase of Plant and Machinery				140,000
015102-	A097	Purchase of Furniture and Fixture				140,000
015102-	A13	Repairs and Maintenance				1,214,000
015102-	A130	Transport				654,000
015102-	A131	Machinery and Equipment				374,000
015102-	A133	Buildings and Structure				186,000
Total-	PERMANENT DELEGATION OF PAKISTAN TO UNESCO PARIS FRANCE					55,625,000
015102	Total-	Human Resource Management - Planning Services				88,717,000
0151	Total-	Personnel Services				88,717,000
015	Total-	General Services				88,717,000
01	Total-	General Public Service				88,717,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					88,717,000
TOTAL - DEMAND						12,134,418,000

NO. 053.- MISCELLANEOUS EXPD.OF FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 053

(FC21X22)

MISCELLANEOUS EXPD.OF FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **MISCELLANEOUS EXPD.OF FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION.**

Voted Rs. 832,943,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
015 General Services			127,911,000
092 Secondary Education Affairs and Services			9,419,000
093 Tertiary Education Affairs and Services			385,306,000
095 Subsidiary Services to Education			184,723,000
097 Education Affairs, Services not Elsewhere Classified			125,584,000
Total			832,943,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses			546,936,000
A011 Pay			291,778,000
A011-1 Pay of Officers			(187,113,000)
A011-2 Pay of Other Staff			(104,665,000)
A012 Allowances			255,158,000
A012-1 Regular Allowances			(177,925,000)
A012-2 Other Allowances (Excluding TA)			(77,233,000)
A03 Operating Expenses			285,178,000
A06 Transfers			829,000
Total			832,943,000

**NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION &
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093101	General universities/colleges/institutes :				
IB1095 PRIVATE EDUCATIONAL INSTITUTION REGULATORY AUTHORITY					
093101- A01	Employees Related Expenses				19,293,000
093101- A011	Pay				8,400,000
093101- A011-1	Pay of Officers				(5,200,000)
093101- A011-2	Pay of Other Staff				(3,200,000)
093101- A012	Allowances				10,893,000
093101- A012-1	Regular Allowances				(10,893,000)
093101- A03	Operating Expenses				4,675,000
093101- A039	General				4,675,000
Total-	PRIVATE EDUCATIONAL INSTITUTION REGULATORY AUTHORITY				23,968,000
093101	Total- General universities/colleges/institutes				23,968,000
093102	Profs/technical universities /colleges :				
IB1091 NATIONAL COLLEGE OF ARTS RAWALPINDI					
093102- A01	Employees Related Expenses				63,892,000
093102- A011	Pay				30,500,000
093102- A011-1	Pay of Officers				(16,000,000)
093102- A011-2	Pay of Other Staff				(14,500,000)
093102- A012	Allowances				33,392,000
093102- A012-1	Regular Allowances				(16,500,000)
093102- A012-2	Other Allowances (Excluding TA)				(16,892,000)
093102- A03	Operating Expenses				19,578,000
093102- A039	General				19,578,000
Total-	NATIONAL COLLEGE OF ARTS RAWALPINDI				83,470,000
IB1092 NATIONAL COLLEGE OF ARTS ISLAMABAD					
093102- A01	Employees Related Expenses				6,195,000
093102- A011	Pay				2,877,000

NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093102-	A011-1	Pay of Officers				(1,877,000)
093102-	A011-2	Pay of Other Staff				(1,000,000)
093102-	A012	Allowances				3,318,000
093102-	A012-1	Regular Allowances				(1,632,000)
093102-	A012-2	Other Allowances (Excluding TA)				(1,686,000)
093102-	A03	Operating Expenses				8,233,000
093102-	A039	General				8,233,000
Total- NATIONAL COLLEGE OF ARTS ISLAMABAD						14,428,000
IB1101 INTER BOARD COMMITTEE OF CHAIRMAN						
093102-	A01	Employees Related Expenses				25,000,000
093102-	A011	Pay				14,000,000
093102-	A011-1	Pay of Officers				(6,000,000)
093102-	A011-2	Pay of Other Staff				(8,000,000)
093102-	A012	Allowances				11,000,000
093102-	A012-1	Regular Allowances				(8,000,000)
093102-	A012-2	Other Allowances (Excluding TA)				(3,000,000)
093102-	A03	Operating Expenses				1,336,000
093102-	A039	General				1,336,000
Total- INTER BOARD COMMITTEE OF CHAIRMAN						26,336,000
093102	Total-	Profs/technical universities /colleges				124,234,000
0931	Total-	Tertiary Education Affairs and Services				148,202,000
093	Total-	Tertiary Education Affairs and Services				148,202,000
095	Subsidiary Services to Education:					
0951	Subsidiary Services to Education:					
095120	OTHERS :					
IB1097 NATIONAL BOOK FOUNDATION ISLAMABAD						
095120-	A01	Employees Related Expenses				129,657,000
095120-	A011	Pay				64,970,000

NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
095120- A011-1	Pay of Officers				(29,403,000)
095120- A011-2	Pay of Other Staff				(35,567,000)
095120- A012	Allowances				64,687,000
095120- A012-1	Regular Allowances				(51,119,000)
095120- A012-2	Other Allowances (Excluding TA)				(13,568,000)
095120- A03	Operating Expenses				44,546,000
095120- A039	General				44,546,000
Total-	NATIONAL BOOK FOUNDATION ISLAMABAD				174,203,000
IB1098 BRAILLE PRESS NBF					
095120- A01	Employees Related Expenses				6,250,000
095120- A011	Pay				3,505,000
095120- A011-1	Pay of Officers				(1,183,000)
095120- A011-2	Pay of Other Staff				(2,322,000)
095120- A012	Allowances				2,745,000
095120- A012-1	Regular Allowances				(2,027,000)
095120- A012-2	Other Allowances (Excluding TA)				(718,000)
095120- A03	Operating Expenses				1,870,000
095120- A039	General				1,870,000
Total-	BRAILLE PRESS NBF				8,120,000
IB1099 SUPPLY OF BOOKS AND READING MATERIAL TO OTHERS COUNTRIES					
095120- A03	Operating Expenses				1,571,000
095120- A039	General				1,571,000
Total-	SUPPLY OF BOOKS AND READING MATERIAL TO OTHERS COUNTRIES				1,571,000
IB1100 AWARD ON BEST BOOKS FOR CHILDREN ON ALLAMA IQBAL QUAIDEAZAM AND PAKISTAN MOVEMENT NBF					
095120- A06	Transfers				829,000
095120- A061	Scholarship				829,000
Total-	AWARD ON BEST BOOKS FOR CHILDREN ON ALLAMA IQBAL QUAIDEAZAM AND PAKISTAN MOVEMENT NBF				829,000

**NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION &
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
095120	Total-	OTHERS				184,723,000
0951	Total-	Subsidiary Services to Education				184,723,000
095	Total-	Subsidiary Services to Education				184,723,000
097	Education Affairs,Services not Elsewhere Classified:					
0971	Edu.Aff.Services not Elsewhere Classified:					
097120	OTHERS :					
IB1090 PAKISTAN GIRL GUIDE ASSOCIATION NHQ ISLAMABAD						
097120- A01	Employees Related Expenses					30,790,000
097120- A011	Pay					16,590,000
097120- A011-1	Pay of Officers					(14,040,000)
097120- A011-2	Pay of Other Staff					(2,550,000)
097120- A012	Allowances					14,200,000
097120- A012-1	Regular Allowances					(14,200,000)
097120- A03	Operating Expenses					9,841,000
097120- A039	General					9,841,000
Total- PAKISTAN GIRL GUIDE ASSOCIATION NHQ ISLAMABAD						40,631,000
IB1093 PAKISTAN GIRL GUIDE ASSOCIATION ICT BRANCH ISLAMABAD						
097120- A01	Employees Related Expenses					3,359,000
097120- A011	Pay					1,762,000
097120- A011-1	Pay of Officers					(1,194,000)
097120- A011-2	Pay of Other Staff					(568,000)
097120- A012	Allowances					1,597,000
097120- A012-1	Regular Allowances					(1,597,000)
097120- A03	Operating Expenses					804,000
097120- A039	General					804,000
Total- PAKISTAN GIRL GUIDE ASSOCIATION ICT BRANCH ISLAMABAD						4,163,000
IB1094 GRANT TO NATIONAL EDUCATION FOUNDATION						
097120- A01	Employees Related Expenses					16,418,000
097120- A011	Pay					8,848,000
097120- A011-1	Pay of Officers					(4,447,000)
097120- A011-2	Pay of Other Staff					(4,401,000)

**NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION &
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
097120- A012	Allowances				7,570,000
097120- A012-1	Regular Allowances				(4,009,000)
097120- A012-2	Other Allowances (Excluding TA)				(3,561,000)
097120- A03	Operating Expenses				4,308,000
097120- A039	General				4,308,000
Total-	GRANT TO NATIONAL EDUCATION FOUNDATION				20,726,000
IB1096 PAKISTAN BOY SCOUTS ASSOCIATION ISLAMABAD					
097120- A01	Employees Related Expenses				20,236,000
097120- A011	Pay				16,346,000
097120- A011-1	Pay of Officers				(3,985,000)
097120- A011-2	Pay of Other Staff				(12,361,000)
097120- A012	Allowances				3,890,000
097120- A012-1	Regular Allowances				(3,890,000)
097120- A03	Operating Expenses				14,643,000
097120- A039	General				14,643,000
Total-	PAKISTAN BOY SCOUTS ASSOCIATION ISLAMABAD				34,879,000
IB1102 AMERICAN ISNTITURE OF PAK STUDIES					
097120- A03	Operating Expenses				11,540,000
097120- A039	General				11,540,000
Total-	AMERICAN ISNTITURE OF PAK STUDIES				11,540,000
IB1213 ISLAMABD BOY SCOUTS ASSOCIATION ISLAMABAD					
097120- A01	Employees Related Expenses				7,863,000
097120- A011	Pay				4,369,000
097120- A011-1	Pay of Officers				(1,784,000)
097120- A011-2	Pay of Other Staff				(2,585,000)
097120- A012	Allowances				3,494,000
097120- A012-1	Regular Allowances				(3,494,000)
097120- A03	Operating Expenses				5,205,000
097120- A039	General				5,205,000

**NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION &
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total-	ISLAMABD BOY SCOUTS ASSOCIATION					13,068,000
	ISLAMABAD					
097120	Total- OTHERS					125,007,000
0971	Total- Edu.Aff.Services not Elsewhere Classified					125,007,000
097	Total- Education Affairs,Services not Elsewhere Classified					125,007,000
09	Total- Education Affairs and Services					457,932,000
Total-	ACCOUNTANT GENERAL					457,932,000
	PAKISTAN REVENUES					

**NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION &
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
09	Education Affairs and Services:					
093	Tertiary Education Affairs and Services:					
0931	Tertiary Education Affairs and Services:					
093102	Profs/technical universities /colleges :					
LO1378	NATIONAL COLLEGE OF ART LAHORE					
093102- A01	Employees Related Expenses					207,983,000
093102- A011	Pay					112,611,000
093102- A011-1	Pay of Officers					(95,000,000)
093102- A011-2	Pay of Other Staff					(17,611,000)
093102- A012	Allowances					95,372,000
093102- A012-1	Regular Allowances					(58,564,000)
093102- A012-2	Other Allowances (Excluding TA)					(36,808,000)
093102- A03	Operating Expenses					18,700,000
093102- A039	General					18,700,000
Total-	NATIONAL COLLEGE OF ART LAHORE					226,683,000
093102	Total-	Profs/technical universities /colleges				226,683,000
0931	Total-	Tertiary Education Affairs and Services				226,683,000
093	Total-	Tertiary Education Affairs and Services				226,683,000
09	Total-	Education Affairs and Services				226,683,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					226,683,000

NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
01	General Public Service:					
015	General Services:					
0151	Personnel Services:					
015102	Human Resource Management - Planning Services :					
HQ1391	CONTRIBUTION TO ISESCO RABAT MAROCCO					
015102- A03	Operating Expenses					45,074,000
015102- A039	General					45,074,000
	Total- CONTRIBUTION TO ISESCO RABAT MAROCCO					45,074,000
HQ1392	HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT DHAKA					
015102- A03	Operating Expenses					9,616,000
015102- A039	General					9,616,000
	Total- HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT DHAKA					9,616,000
HQ1396	PAKISAN-CHAIRS ABROAD					
015102- A01	Employees Related Expenses					10,000,000
015102- A011	Pay					7,000,000
015102- A011-1	Pay of Officers					(7,000,000)
015102- A012	Allowances					3,000,000
015102- A012-1	Regular Allowances					(2,000,000)
015102- A012-2	Other Allowances (Excluding TA)					(1,000,000)
015102- A03	Operating Expenses					2,943,000
015102- A039	General					2,943,000
	Total- PAKISAN-CHAIRS ABROAD					12,943,000
HQ1400	CONTRIBUTION TO UNESCO PAIRS FRANCE					
015102- A03	Operating Expenses					60,278,000
015102- A039	General					60,278,000
	Total- CONTRIBUTION TO UNESCO PAIRS FRANCE					60,278,000
015102	Total- Human Resource Management -					127,911,000

**NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION &
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
		Planning Services				
0151	Total-	Personnel Services				127,911,000
015	Total-	General Services				127,911,000
01	Total-	General Public Service				127,911,000
09	Education Affairs and Services:					
092	Secondary Education Affairs and Services:					
0921	Secondary Education Affairs and Services:					
092101	Secondary Education :					
HQ1393 PAKISTAN SCHOOLS ABROAD						
092101- A03	Operating Expenses					9,419,000
092101- A039	General					9,419,000
	Total-	PAKISTAN SCHOOLS ABROAD				9,419,000
092101	Total-	Secondary Education				9,419,000
0921	Total-	Secondary Education Affairs and Services				9,419,000
092	Total-	Secondary Education Affairs and Services				9,419,000
093	Tertiary Education Affairs and Services:					
0931	Tertiary Education Affairs and Services:					
093101	General universities/colleges/institutes :					
HQ1394 INTORODUCTION OF URDU LANGUAGE IN CHINA						
093101- A03	Operating Expenses					1,249,000
093101- A039	General					1,249,000
	Total-	INTORODUCTION OF URDU LANGUAGE IN CHINA				1,249,000
093101	Total-	General				1,249,000
		universities/colleges/institutes				
093102	Profs/technical universities /colleges :					
HQ1397 CONTRIBUTION TO COLOMBO PLAN STAFF COLLEGE MANILA PHILIPINE						
093102- A03	Operating Expenses					9,172,000
093102- A039	General					9,172,000
	Total-	CONTRIBUTION TO COLOMBO PLAN STAFF COLLEGE MANILA PHILIPINE				9,172,000
093102	Total-	Profs/technical universities				9,172,000

NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
		/colleges				
0931	Total-	Tertiary Education Affairs and Services				10,421,000
093	Total-	Tertiary Education Affairs and Services				10,421,000
097	Education Affairs,Services not Elsewhere Classified:					
0971	Edu.Aff.Services not Elsewhere Classified:					
097120	OTHERS :					
HQ1395 ASIAN INSTITUTE OF TECHNOLOGY BANGKOK THAILAND						
097120- A03	Operating Expenses					577,000
097120- A039	General					577,000
Total-	ASIAN INSTITUTE OF TECHNOLOGY BANGKOK THAILAND					577,000
097120	Total-	OTHERS				577,000
0971	Total-	Edu.Aff.Services not Elsewhere Classified				577,000
097	Total-	Education Affairs,Services not Elsewhere Classified				577,000
09	Total-	Education Affairs and Services				20,417,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					148,328,000
TOTAL - DEMAND						832,943,000

NO. 054.- HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

DEMAND NO. 054

(FC21H09)

HIGHER EDUCATION COMMISSION (HEC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 for **HIGHER EDUCATION COMMISSION (HEC)**.

Voted Rs. 64,100,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
093	Tertiary Education Affairs and Services			64,100,000,000
	Total			64,100,000,000
OBJECT CLASSIFICATION				
A03	Operating Expenses			12,218,541,000
A05	Grants, Subsidies and Write off Loans			51,881,459,000
	Total			64,100,000,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093101	General universities/colleges/institutes :				
IB1721 HIGHER EDUCATION COMMISSION ISLAMABAD					
093101- A05	Grants, Subsidies and Write off Loans				869,725,000
093101- A052	Grants Domestic				869,725,000
Total- HIGHER EDUCATION COMMISSION ISLAMABAD					869,725,000
IB1722 QUAID-I-AZAM UNIVERSITY ISLAMABAD					
093101- A05	Grants, Subsidies and Write off Loans				1,091,827,000
093101- A052	Grants Domestic				1,091,827,000
Total- QUAID-I-AZAM UNIVERSITY ISLAMABAD					1,091,827,000
IB1723 ALLAMA IQBAL OPEN UNIVERSITY ISLAMABAD					
093101- A05	Grants, Subsidies and Write off Loans				18,310,000
093101- A052	Grants Domestic				18,310,000
Total- ALLAMA IQBAL OPEN UNIVERSITY ISLAMABAD					18,310,000
IB1724 UNIVERSITY OF THE PUNJAB LAHORE					
093101- A05	Grants, Subsidies and Write off Loans				2,668,253,000
093101- A052	Grants Domestic				2,668,253,000
Total- UNIVERSITY OF THE PUNJAB LAHORE					2,668,253,000
IB1725 BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN					
093101- A05	Grants, Subsidies and Write off Loans				1,354,377,000
093101- A052	Grants Domestic				1,354,377,000
Total- BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN					1,354,377,000
IB1726 INTERNATIONAL ISLAMIC UNIVERSITY ISLAMABAD					
093101- A05	Grants, Subsidies and Write off Loans				1,572,141,000
093101- A052	Grants Domestic				1,572,141,000
Total- INTERNATIONAL ISLAMIC UNIVERSITY ISLAMABAD					1,572,141,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB1727 ISLAMIA UNIVERSITY BAHAWALPUR						
093101- A05	Grants, Subsidies and Write off Loans					1,318,946,000
093101- A052	Grants Domestic					1,318,946,000
Total- ISLAMIA UNIVERSITY BAHAWALPUR						1,318,946,000
IB1728 UNIVERSITY OF KARACHI KARACHI						
093101- A05	Grants, Subsidies and Write off Loans					1,931,765,000
093101- A052	Grants Domestic					1,931,765,000
Total- UNIVERSITY OF KARACHI KARACHI						1,931,765,000
IB1729 UNIVERSITY OF SINDH JAMSHORO						
093101- A05	Grants, Subsidies and Write off Loans					1,812,180,000
093101- A052	Grants Domestic					1,812,180,000
Total- UNIVERSITY OF SINDH JAMSHORO						1,812,180,000
IB1730 UNIVERSITY OF PESHAWAR PESHAWAR						
093101- A05	Grants, Subsidies and Write off Loans					1,384,741,000
093101- A052	Grants Domestic					1,384,741,000
Total- UNIVERSITY OF PESHAWAR PESHAWAR						1,384,741,000
IB1731 GOMAL UNIVERSITY DERA ISMAIL KHAN						
093101- A05	Grants, Subsidies and Write off Loans					769,940,000
093101- A052	Grants Domestic					769,940,000
Total- GOMAL UNIVERSITY DERA ISMAIL KHAN						769,940,000
IB1732 UNIVERSITY OF BALOCHISTAN QUETTA						
093101- A05	Grants, Subsidies and Write off Loans					976,268,000
093101- A052	Grants Domestic					976,268,000
Total- UNIVERSITY OF BALOCHISTAN QUETTA						976,268,000
IB1733 UNIVERSITY OF AZAD JAMMU & KASHMIR MUZAFFARA						
093101- A05	Grants, Subsidies and Write off Loans					434,528,000
093101- A052	Grants Domestic					434,528,000
Total- UNIVERSITY OF AZAD JAMMU & KASHMIR MUZAFFARA						434,528,000
IB1734 APPLIED ECONOMICS RESEARCH CENTRE UNIVERSIT						

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A05	Grants, Subsidies and Write off Loans			106,534,000
093101- A052	Grants Domestic			106,534,000
Total-	APPLIED ECONOMICS RESEARCH CENTRE UNIVERSIT			106,534,000
IB1735 INSTITUTE OF BUSINESS ADMINISTRATION KARACHI				
093101- A05	Grants, Subsidies and Write off Loans			148,416,000
093101- A052	Grants Domestic			148,416,000
Total-	INSTITUTE OF BUSINESS ADMINISTRATION KARACHI			148,416,000
IB1736 HEJ RESEACH INSTITUTE OF CHEMISTRY UNIVERSIT				
093101- A05	Grants, Subsidies and Write off Loans			410,981,000
093101- A052	Grants Domestic			410,981,000
Total-	HEJ RESEACH INSTITUTE OF CHEMISTRY UNIVERSIT			410,981,000
IB1737 INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT				
093101- A05	Grants, Subsidies and Write off Loans			36,103,000
093101- A052	Grants Domestic			36,103,000
Total-	INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT			36,103,000
IB1738 INTER UNIVERSITY ACADEMIC ACTIVITIES				
093101- A05	Grants, Subsidies and Write off Loans			366,200,000
093101- A052	Grants Domestic			366,200,000
Total-	INTER UNIVERSITY ACADEMIC ACTIVITIES			366,200,000
IB1739 SHAH ABDUL LATIF UNIVERSITY KHAIRPUR				
093101- A05	Grants, Subsidies and Write off Loans			577,533,000
093101- A052	Grants Domestic			577,533,000
Total-	SHAH ABDUL LATIF UNIVERSITY KHAIRPUR			577,533,000
IB1740 SHAH ABDUL LATIF BHITAI CHAIR UNIVERSIT				
093101- A05	Grants, Subsidies and Write off Loans			8,941,000
093101- A052	Grants Domestic			8,941,000
Total-	SHAH ABDUL LATIF BHITAI CHAIR UNIVERSIT			8,941,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB1741 CHAIR ON QUAID-I-AZAM AND FREEDOMMOVEMENT ISLAM				
093101- A05	Grants, Subsidies and Write off Loans			2,159,000
093101- A052	Grants Domestic			2,159,000
Total-	CHAIR ON QUAID-I-AZAM AND FREEDOMMOVEMENT ISLAM			2,159,000
IB1742 SEERAT CHAIR ISLAMIA UNIVERSITY BAHAWALPU				
093101- A05	Grants, Subsidies and Write off Loans			2,977,000
093101- A052	Grants Domestic			2,977,000
Total-	SEERAT CHAIR ISLAMIA UNIVERSITY BAHAWALPU			2,977,000
IB1743 SEERAT CHAIR AT UNIVERSITY OF KARACHI				
093101- A05	Grants, Subsidies and Write off Loans			2,892,000
093101- A052	Grants Domestic			2,892,000
Total-	SEERAT CHAIR AT UNIVERSITY OF KARACHI			2,892,000
IB1744 DR SALAM CHAIR GOVERNMENT COLLEGEUNIVERSIT				
093101- A05	Grants, Subsidies and Write off Loans			9,248,000
093101- A052	Grants Domestic			9,248,000
Total-	DR SALAM CHAIR GOVERNMENT COLLEGEUNIVERSIT			9,248,000
IB1745 NATIONAL UNIVERSITY OF MODERNLANGUAGES				
093101- A05	Grants, Subsidies and Write off Loans			734,773,000
093101- A052	Grants Domestic			734,773,000
Total-	NATIONAL UNIVERSITY OF MODERNLANGUAGES			734,773,000
IB1746 FATIMA JINNAH WOMEN UNIVERSITY RAWALPIND				
093101- A05	Grants, Subsidies and Write off Loans			312,892,000
093101- A052	Grants Domestic			312,892,000
Total-	FATIMA JINNAH WOMEN UNIVERSITY RAWALPIND			312,892,000
IB1747 THIRD WORLD CENTER FOR SCIENCE &TECH AT CHEM				
093101- A05	Grants, Subsidies and Write off Loans			225,896,000
093101- A052	Grants Domestic			225,896,000
Total-	THIRD WORLD CENTER FOR SCIENCE			225,896,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
&TECH AT CHEM				
IB1748 KARAKURAM INTERNATIONAL UNIVERSITY GILGIT				
093101- A05	Grants, Subsidies and Write off Loans			369,603,000
093101- A052	Grants Domestic			369,603,000
Total-	KARAKURAM INTERNATIONAL UNIVERSITY GILGIT			369,603,000
IB1749 FEDERAL URDU UNIVERSITY OF ARTS SCIENCE &				
093101- A05	Grants, Subsidies and Write off Loans			877,924,000
093101- A052	Grants Domestic			877,924,000
Total-	FEDERAL URDU UNIVERSITY OF ARTS SCIENCE &			877,924,000
IB1750 GOVERNMENT COLLEGE UNIVERSITY LAHORE				
093101- A05	Grants, Subsidies and Write off Loans			614,953,000
093101- A052	Grants Domestic			614,953,000
Total-	GOVERNMENT COLLEGE UNIVERSITY LAHORE			614,953,000
IB1751 LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE				
093101- A05	Grants, Subsidies and Write off Loans			575,008,000
093101- A052	Grants Domestic			575,008,000
Total-	LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE			575,008,000
IB1752 UNIVERSITY OF SARGODHA SARGODHA				
093101- A05	Grants, Subsidies and Write off Loans			1,007,718,000
093101- A052	Grants Domestic			1,007,718,000
Total-	UNIVERSITY OF SARGODHA SARGODHA			1,007,718,000
IB1753 UNIVERSITY OF MALAKAND CHAKDARA DIR				
093101- A05	Grants, Subsidies and Write off Loans			457,582,000
093101- A052	Grants Domestic			457,582,000
Total-	UNIVERSITY OF MALAKAND CHAKDARA DIR			457,582,000
IB1754 HAZARA UNIVERSITY MANSEHRA				
093101- A05	Grants, Subsidies and Write off Loans			569,287,000
093101- A052	Grants Domestic			569,287,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Total- HAZARA UNIVERSITY MANSEHRA				569,287,000
IB1755 COMSATS INSTITUTE OF INFORMATIONTECHNOLOG				
093101- A05	Grants, Subsidies and Write off Loans			1,457,111,000
093101- A052	Grants Domestic			1,457,111,000
Total- COMSATS INSTITUTE OF INFORMATIONTECHNOLOG				1,457,111,000
IB1756 UNIVERSITY OF EDUCATION LAHORE				
093101- A05	Grants, Subsidies and Write off Loans			570,102,000
093101- A052	Grants Domestic			570,102,000
Total- UNIVERSITY OF EDUCATION LAHORE				570,102,000
IB1757 SCHOOL OF BIOLOGICAL SCIENCES UNIVERSIT				
093101- A05	Grants, Subsidies and Write off Loans			128,159,000
093101- A052	Grants Domestic			128,159,000
Total- SCHOOL OF BIOLOGICAL SCIENCES UNIVERSIT				128,159,000
IB1758 GOVERNMENT COLLEGE UNIVERSITY FAISALABA				
093101- A05	Grants, Subsidies and Write off Loans			973,653,000
093101- A052	Grants Domestic			973,653,000
Total- GOVERNMENT COLLEGE UNIVERSITY FAISALABA				973,653,000
IB1759 HEC UNIVERSITIES PROGRAMS				
093101- A05	Grants, Subsidies and Write off Loans			457,750,000
093101- A052	Grants Domestic			457,750,000
Total- HEC UNIVERSITIES PROGRAMS				457,750,000
IB1760 INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT				
093101- A05	Grants, Subsidies and Write off Loans			44,968,000
093101- A052	Grants Domestic			44,968,000
Total- INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT				44,968,000
IB1761 SARDAR BAHADUR KHAN WOMEN UNIVERSITY QUETTA				
093101- A05	Grants, Subsidies and Write off Loans			294,295,000
093101- A052	Grants Domestic			294,295,000
Total- SARDAR BAHADUR KHAN WOMEN UNIVERSITY QUETTA				294,295,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB1762 DR PANJWANI CENTRE FOR MOLECULAR MEDICINE UNIVE					
093101- A05	Grants, Subsidies and Write off Loans				84,691,000
093101- A052	Grants Domestic				84,691,000
Total-	DR PANJWANI CENTRE FOR MOLECULAR MEDICINE UNIVE				84,691,000
IB1763 UNIVERSITY OF SCIENCE & TECHNOLOGY BANNU					
093101- A05	Grants, Subsidies and Write off Loans				280,532,000
093101- A052	Grants Domestic				280,532,000
Total-	UNIVERSITY OF SCIENCE & TECHNOLOGY BANNU				280,532,000
IB1764 FRONTIER WOMEN UNIVERSITY PESHAWAR					
093101- A05	Grants, Subsidies and Write off Loans				269,763,000
093101- A052	Grants Domestic				269,763,000
Total-	FRONTIER WOMEN UNIVERSITY PESHAWAR				269,763,000
IB1765 INSTITUTE OF MANAGEMENT SCIENCE PESHAWAR					
093101- A05	Grants, Subsidies and Write off Loans				248,048,000
093101- A052	Grants Domestic				248,048,000
Total-	INSTITUTE OF MANAGEMENT SCIENCE PESHAWAR				248,048,000
IB1766 INSTITUTE OF SPACE TECHNOLOGY ISLAMABAD					
093101- A05	Grants, Subsidies and Write off Loans				177,663,000
093101- A052	Grants Domestic				177,663,000
Total-	INSTITUTE OF SPACE TECHNOLOGY ISLAMABAD				177,663,000
IB1767 DR A Q KHAN INSTITUTE OF BIO-TECHNENGINKARAC					
093101- A05	Grants, Subsidies and Write off Loans				74,303,000
093101- A052	Grants Domestic				74,303,000
Total-	DR A Q KHAN INSTITUTE OF BIO-TECHNENGINKARAC				74,303,000
IB1768 SCHOOL OF MATHEMETICAL SCIENCES GOVT COLLEGE U					
093101- A05	Grants, Subsidies and Write off Loans				74,324,000
093101- A052	Grants Domestic				74,324,000
Total-	SCHOOL OF MATHEMETICAL				74,324,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
SCIENCES GOVT COLLEGE U					
IB1769 AL-KHAWARZMI INSTITUTE OF COMPUTERSCIENCES TECH					
093101- A05	Grants, Subsidies and Write off Loans				60,582,000
093101- A052	Grants Domestic				60,582,000
Total-	AL-KHAWARZMI INSTITUTE OF COMPUTERSCIENCES TECH				60,582,000
IB1770 PAKISTAN INSTITUTE OF DEVELOPMENTECONOMICS					
093101- A05	Grants, Subsidies and Write off Loans				106,597,000
093101- A052	Grants Domestic				106,597,000
Total-	PAKISTAN INSTITUTE OF DEVELOPMENTECONOMICS				106,597,000
IB1771 SUKKUR INSTITUTE OF BUSINESSADMINISTR					
093101- A05	Grants, Subsidies and Write off Loans				307,666,000
093101- A052	Grants Domestic				307,666,000
Total-	SUKKUR INSTITUTE OF BUSINESSADMINISTR				307,666,000
IB1772 KINNAIRD COLLEGE FOR WOMEN LAHORE					
093101- A05	Grants, Subsidies and Write off Loans				171,232,000
093101- A052	Grants Domestic				171,232,000
Total-	KINNAIRD COLLEGE FOR WOMEN LAHORE				171,232,000
IB1773 AIR UNIVERSITY ISLAMABAD					
093101- A05	Grants, Subsidies and Write off Loans				300,818,000
093101- A052	Grants Domestic				300,818,000
Total-	AIR UNIVERSITY ISLAMABAD				300,818,000
IB1774 VIRTUAL UNIVERSITY OF PAKISTAN LAHORE					
093101- A05	Grants, Subsidies and Write off Loans				91,550,000
093101- A052	Grants Domestic				91,550,000
Total-	VIRTUAL UNIVERSITY OF PAKISTAN LAHORE				91,550,000
IB1775 UNIVERSITY OF GUJRAT GUJRAT					
093101- A05	Grants, Subsidies and Write off Loans				398,790,000
093101- A052	Grants Domestic				398,790,000
Total-	UNIVERSITY OF GUJRAT GUJRAT				398,790,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB1776 NATIONAL DEFENCE UNIVERSITY ISLAMABAD					
093101- A05	Grants, Subsidies and Write off Loans				103,691,000
093101- A052	Grants Domestic				103,691,000
Total-	NATIONAL DEFENCE UNIVERSITY ISLAMABAD				103,691,000
IB1777 ISLAMIA COLLEGE UNIVERSITY PESHAWAR					
093101- A05	Grants, Subsidies and Write off Loans				394,737,000
093101- A052	Grants Domestic				394,737,000
Total-	ISLAMIA COLLEGE UNIVERSITY PESHAWAR				394,737,000
IB1778 MIRPUR UNIVERSITY OF SCIENCE & TECHNOLOG					
093101- A05	Grants, Subsidies and Write off Loans				399,321,000
093101- A052	Grants Domestic				399,321,000
Total-	MIRPUR UNIVERSITY OF SCIENCE & TECHNOLOG				399,321,000
IB1779 ABDUL WALI KHAN UNIVERSITY MARDAN					
093101- A05	Grants, Subsidies and Write off Loans				441,916,000
093101- A052	Grants Domestic				441,916,000
Total-	ABDUL WALI KHAN UNIVERSITY MARDAN				441,916,000
IB1780 SHAHEED BENAZIR BHUTTO UNIVERSITY SHERINGAL					
093101- A05	Grants, Subsidies and Write off Loans				238,441,000
093101- A052	Grants Domestic				238,441,000
Total-	SHAHEED BENAZIR BHUTTO UNIVERSITY SHERINGAL				238,441,000
IB1781 UNIVERSITY OF SWAT SWAT					
093101- A05	Grants, Subsidies and Write off Loans				180,239,000
093101- A052	Grants Domestic				180,239,000
Total-	UNIVERSITY OF SWAT SWAT				180,239,000
IB1782 UNIVERSITY OF POONCH RAWALAKOT					
093101- A05	Grants, Subsidies and Write off Loans				300,209,000
093101- A052	Grants Domestic				300,209,000
Total-	UNIVERSITY OF POONCH RAWALAKOT				300,209,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB1783 UNIVERSITY OF HARIPUR HAIRPUR						
093101- A05	Grants, Subsidies and Write off Loans					196,802,000
093101- A052	Grants Domestic					196,802,000
Total- UNIVERSITY OF HARIPUR HAIRPUR						196,802,000
IB1784 SINDH MADRESSATUL ISLAM UNIVERSITY KARACHI						
093101- A05	Grants, Subsidies and Write off Loans					121,214,000
093101- A052	Grants Domestic					121,214,000
Total- SINDH MADRESSATUL ISLAM UNIVERSITY KARACHI						121,214,000
IB1785 SHAHEED BENAZIR BHUTTO UNIVERSITY MENAZIRABAD						
093101- A05	Grants, Subsidies and Write off Loans					144,699,000
093101- A052	Grants Domestic					144,699,000
Total- SHAHEED BENAZIR BHUTTO UNIVERSITY MENAZIRABAD						144,699,000
IB1786 THE WOMEN UNIVERSITY OF AZAD JUMMU & KASHMIR BAGH						
093101- A05	Grants, Subsidies and Write off Loans					154,858,000
093101- A052	Grants Domestic					154,858,000
Total- THE WOMEN UNIVERSITY OF AZAD JUMMU & KASHMIR BAGH						154,858,000
IB1787 BENAZIR BHUTTO SHAHEED UNIVERSITY LYARI KARACHI						
093101- A05	Grants, Subsidies and Write off Loans					141,938,000
093101- A052	Grants Domestic					141,938,000
Total- BENAZIR BHUTTO SHAHEED UNIVERSITY LYARI KARACHI						141,938,000
IB1788 BAHRIA UNIVERSITY ISLAMABAD						
093101- A05	Grants, Subsidies and Write off Loans					112,241,000
093101- A052	Grants Domestic					112,241,000
Total- BAHRIA UNIVERSITY ISLAMABAD						112,241,000
IB1789 THE WOMEN UNIVERSITY MULTAN						
093101- A05	Grants, Subsidies and Write off Loans					206,070,000
093101- A052	Grants Domestic					206,070,000
Total- THE WOMEN UNIVERSITY MULTAN						206,070,000
IB1790 BACHA KHAN UNIVERSITY CHARSAADA						

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A05	Grants, Subsidies and Write off Loans				178,083,000
093101- A052	Grants Domestic				178,083,000
Total-	BACHA KHAN UNIVERSITY CHARSAIDA				178,083,000
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IB1791 UNIVERSITY OF SWABI SWABI					
093101- A05	Grants, Subsidies and Write off Loans				158,257,000
093101- A052	Grants Domestic				158,257,000
Total-	UNIVERSITY OF SWABI SWABI				158,257,000
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IB1792 UNIVERSITY OF TURBAT LORALAI					
093101- A05	Grants, Subsidies and Write off Loans				183,228,000
093101- A052	Grants Domestic				183,228,000
Total-	UNIVERSITY OF TURBAT LORALAI				183,228,000
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IB1793 GC WOMEN UNIVERSITY FAISALABAD					
093101- A05	Grants, Subsidies and Write off Loans				177,142,000
093101- A052	Grants Domestic				177,142,000
Total-	GC WOMEN UNIVERSITY FAISALABAD				177,142,000
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IB1794 UNIVERSITY OF MANAGEMENT SCIENCES AND INFORMATION TECHNOLOGY KOTLI (AJK)					
093101- A05	Grants, Subsidies and Write off Loans				173,126,000
093101- A052	Grants Domestic				173,126,000
Total-	UNIVERSITY OF MANAGEMENT SCIENCES AND INFORMATION TECHNOLOGY KOTLI (AJK)				173,126,000
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IB1795 KHUSHAL KHAN KHATTAK UNIVERSITY KARAK					
093101- A05	Grants, Subsidies and Write off Loans				156,704,000
093101- A052	Grants Domestic				156,704,000
Total-	KHUSHAL KHAN KHATTAK UNIVERSITY KARAK				156,704,000
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IB1796 GHAZI UNIVERSITY DERA GHAZI KHAN					
093101- A05	Grants, Subsidies and Write off Loans				164,345,000
093101- A052	Grants Domestic				164,345,000
Total-	GHAZI UNIVERSITY DERA GHAZI KHAN				164,345,000
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IB1797 FATA UNIVERSITY					
093101- A05	Grants, Subsidies and Write off Loans				113,628,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A052	Grants Domestic				113,628,000
Total- FATA UNIVERSITY					113,628,000
IB1798 UNIVERSITY OF LORALAI- LORALAI					
093101- A05	Grants, Subsidies and Write off Loans				145,331,000
093101- A052	Grants Domestic				145,331,000
Total- UNIVERSITY OF LORALAI- LORALAI					145,331,000
IB1799 GC WOMEN UNIVERSITY SIALKOT					
093101- A05	Grants, Subsidies and Write off Loans				124,686,000
093101- A052	Grants Domestic				124,686,000
Total- GC WOMEN UNIVERSITY SIALKOT					124,686,000
IB1800 THE GOVT SADIQ COLLEGE WOMEN UNIVERSITY BAHAWALPUR					
093101- A05	Grants, Subsidies and Write off Loans				141,833,000
093101- A052	Grants Domestic				141,833,000
Total- THE GOVT SADIQ COLLEGE WOMEN UNIVERSITY BAHAWALPUR					141,833,000
IB1801 ABBOTTABAD UNIVERSITY OF S&T ABBOTTABAD					
093101- A05	Grants, Subsidies and Write off Loans				100,169,000
093101- A052	Grants Domestic				100,169,000
Total- ABBOTTABAD UNIVERSITY OF S&T ABBOTTABAD					100,169,000
IB1802 THE UNIVERSITY OF SAWABI FOR WOMEN SAWABI					
093101- A05	Grants, Subsidies and Write off Loans				122,680,000
093101- A052	Grants Domestic				122,680,000
Total- THE UNIVERSITY OF SAWABI FOR WOMEN SAWABI					122,680,000
093101	Total- General universities/colleges/institutes				35,268,806,000
093102 Profs/technical universities /colleges :					
IB1803 UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE					
093102- A05	Grants, Subsidies and Write off Loans				1,576,008,000
093102- A052	Grants Domestic				1,576,008,000
Total- UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE					1,576,008,000
IB1804 UNIVERSITY OF AGRICULTURE FAISALABAD					

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093102- A05	Grants, Subsidies and Write off Loans			1,883,559,000
093102- A052	Grants Domestic			1,883,559,000
Total-	UNIVERSITY OF AGRICULTURE FAISALABAD			1,883,559,000
IB1805 NED UNIVERSITY OF ENGINEERING ANDTECHNOLOG				
093102- A05	Grants, Subsidies and Write off Loans			1,076,320,000
093102- A052	Grants Domestic			1,076,320,000
Total-	NED UNIVERSITY OF ENGINEERING ANDTECHNOLOG			1,076,320,000
IB1806 MEHRAN UNIVERSITY OF ENGINEERING ANDTECHNOLOG				
093102- A05	Grants, Subsidies and Write off Loans			1,045,903,000
093102- A052	Grants Domestic			1,045,903,000
Total-	MEHRAN UNIVERSITY OF ENGINEERING ANDTECHNOLOG			1,045,903,000
IB1807 SINDH AGRICULTURE UNIVERSITY TANDOJAM				
093102- A05	Grants, Subsidies and Write off Loans			979,220,000
093102- A052	Grants Domestic			979,220,000
Total-	SINDH AGRICULTURE UNIVERSITY TANDOJAM			979,220,000
IB1808 KHYBER PAKHTOONKHAWA UNIVERSITYOF ENGINETECHN				
093102- A05	Grants, Subsidies and Write off Loans			832,873,000
093102- A052	Grants Domestic			832,873,000
Total-	KHYBER PAKHTOONKHAWA UNIVERSITYOF ENGINETECHN			832,873,000
IB1809 KHYBER PAKHTOONKHAWA UNIVERSITYOF AGRICU				
093102- A05	Grants, Subsidies and Write off Loans			829,997,000
093102- A052	Grants Domestic			829,997,000
Total-	KHYBER PAKHTOONKHAWA UNIVERSITYOF AGRICU			829,997,000
IB1810 BALOCHISTAN UNIVERSITY OF ENGINEERINGAND TECHN				
093102- A05	Grants, Subsidies and Write off Loans			304,075,000
093102- A052	Grants Domestic			304,075,000
Total-	BALOCHISTAN UNIVERSITY OF ENGINEERINGAND TECHN			304,075,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB1811 SCIENTIFIC INSTRUMENTATION CENTRE ATKPK UNIVETECHN				
093102- A05	Grants, Subsidies and Write off Loans			14,572,000
093102- A052	Grants Domestic			14,572,000
Total- SCIENTIFIC INSTRUMENTATION CENTRE ATKPK UNIVETECHN				14,572,000
IB1812 WATER MANAGEMENT RESEARCH CENTER ATUNIVERSITFAISA				
093102- A05	Grants, Subsidies and Write off Loans			25,499,000
093102- A052	Grants Domestic			25,499,000
Total- WATER MANAGEMENT RESEARCH CENTER ATUNIVERSITFAISA				25,499,000
IB1813 Z A BHUTTO AGRICULTURE COLLEGE DOKRI				
093102- A05	Grants, Subsidies and Write off Loans			93,840,000
093102- A052	Grants Domestic			93,840,000
Total- Z A BHUTTO AGRICULTURE COLLEGE DOKRI				93,840,000
IB1814 UNIVERSITY OF ENGINEERING & TECHNOLOGY TAXILA				
093102- A05	Grants, Subsidies and Write off Loans			703,691,000
093102- A052	Grants Domestic			703,691,000
Total- UNIVERSITY OF ENGINEERING & TECHNOLOGY TAXILA				703,691,000
IB1815 BHAUDDING ZAKRIYA UNIVERSITY COLLEGE OF AGRICU				
093102- A05	Grants, Subsidies and Write off Loans			65,092,000
093102- A052	Grants Domestic			65,092,000
Total- BHAUDDING ZAKRIYA UNIVERSITY COLLEGE OF AGRICU				65,092,000
IB1816 BHAUDDING ZAKRIYA UNIVERSITY COLLEGE OF ENGINE MULTA				
093102- A05	Grants, Subsidies and Write off Loans			77,428,000
093102- A052	Grants Domestic			77,428,000
Total- BHAUDDING ZAKRIYA UNIVERSITY COLLEGE OF ENGINE MULTA				77,428,000
IB1817 UNIVERSITY OF ARID AGRICULTURE RAWALPIND				
093102- A05	Grants, Subsidies and Write off Loans			709,198,000
093102- A052	Grants Domestic			709,198,000
Total- UNIVERSITY OF ARID AGRICULTURE				709,198,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
RAWALPIND				
IB1818 QUAID-E-AWAM UNIVERSITY OF ENGINEERINGSCIENCES				
093102- A05	Grants, Subsidies and Write off Loans			471,189,000
093102- A052	Grants Domestic			471,189,000
Total-	QUAID-E-AWAM UNIVERSITY OF ENGINEERINGSCIENCES			471,189,000
IB1819 INSTITUTE OF BIO-CHEMISTRY &BIO-TECHNPUNJA				
093102- A05	Grants, Subsidies and Write off Loans			9,127,000
093102- A052	Grants Domestic			9,127,000
Total-	INSTITUTE OF BIO-CHEMISTRY &BIO-TECHNPUNJA			9,127,000
IB1820 UNIVERSITY OF VETERINARY & ANIMALSCIENCES				
093102- A05	Grants, Subsidies and Write off Loans			690,282,000
093102- A052	Grants Domestic			690,282,000
Total-	UNIVERSITY OF VETERINARY & ANIMALSCIENCES			690,282,000
IB1821 LIAQUAT UNIVERSITY OF MEDICAL & HEALTHSCIENCES				
093102- A05	Grants, Subsidies and Write off Loans			714,019,000
093102- A052	Grants Domestic			714,019,000
Total-	LIAQUAT UNIVERSITY OF MEDICAL & HEALTHSCIENCES			714,019,000
IB1822 KOHAT UNIVERSITY OF SCIENCE &TECHNOLOGY				
093102- A05	Grants, Subsidies and Write off Loans			407,826,000
093102- A052	Grants Domestic			407,826,000
Total-	KOHAT UNIVERSITY OF SCIENCE &TECHNOLOGY			407,826,000
IB1823 BALOCHISTAN UNIVERSITY OF INFROMATIONTECHNOLOGMANAG				
093102- A05	Grants, Subsidies and Write off Loans			716,121,000
093102- A052	Grants Domestic			716,121,000
Total-	BALOCHISTAN UNIVERSITY OF INFROMATIONTECHNOLOGMANAG			716,121,000
IB1824 UNIVERSITY OF HEALTH SCIENCES LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			131,787,000
093102- A052	Grants Domestic			131,787,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Total- UNIVERSITY OF HEALTH SCIENCES LAHORE				131,787,000
IB1825 DOW UNIVERSITY OF HEALTH SCIENCES KARACHI				
093102- A05	Grants, Subsidies and Write off Loans			585,364,000
093102- A052	Grants Domestic			585,364,000
Total- DOW UNIVERSITY OF HEALTH SCIENCES KARACHI				585,364,000
IB1826 LASBALA UNIVERSITY OF AGRICULTURE WATER AND				
093102- A05	Grants, Subsidies and Write off Loans			342,569,000
093102- A052	Grants Domestic			342,569,000
Total- LASBALA UNIVERSITY OF AGRICULTURE WATER AND				342,569,000
IB1827 KHYBER MEDICAL UNIVERSITY PESHAWAR				
093102- A05	Grants, Subsidies and Write off Loans			222,596,000
093102- A052	Grants Domestic			222,596,000
Total- KHYBER MEDICAL UNIVERSITY PESHAWAR				222,596,000
IB1828 KING EDWARD MEDICAL UNIVERSITY LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			261,398,000
093102- A052	Grants Domestic			261,398,000
Total- KING EDWARD MEDICAL UNIVERSITY LAHORE				261,398,000
IB1829 NATIONAL TEXTILE UNIVERSITY FAISALABA				
093102- A05	Grants, Subsidies and Write off Loans			257,359,000
093102- A052	Grants Domestic			257,359,000
Total- NATIONAL TEXTILE UNIVERSITY FAISALABA				257,359,000
IB1830 PEOPLE UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN NAWABSHAH BENAZIRABAD				
093102- A05	Grants, Subsidies and Write off Loans			164,479,000
093102- A052	Grants Domestic			164,479,000
Total- PEOPLE UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN NAWABSHAH BENAZIRABAD				164,479,000
IB1831 SHAHEED MOTHARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA				

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093102- A05	Grants, Subsidies and Write off Loans					164,594,000
093102- A052	Grants Domestic					164,594,000
Total-	SHAHEED MOTHARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA					164,594,000
IB1832 SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY ISLAMABAD						
093102- A05	Grants, Subsidies and Write off Loans					112,358,000
093102- A052	Grants Domestic					112,358,000
Total-	SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY ISLAMABAD					112,358,000
IB1833 PAKISTAN INSTITUTE OF FASHION & DESIGN LAHORE						
093102- A05	Grants, Subsidies and Write off Loans					115,194,000
093102- A052	Grants Domestic					115,194,000
Total-	PAKISTAN INSTITUTE OF FASHION & DESIGN LAHORE					115,194,000
IB1834 JINNAH SINDH MEDICAL UNIVERSITY KARACHI						
093102- A05	Grants, Subsidies and Write off Loans					139,514,000
093102- A052	Grants Domestic					139,514,000
Total-	JINNAH SINDH MEDICAL UNIVERSITY KARACHI					139,514,000
IB1835 MUHAMMAD NAWAZ SHAREEF UNIVERSITY OF OF AGRICULTURE MULTAN						
093102- A05	Grants, Subsidies and Write off Loans					161,696,000
093102- A052	Grants Domestic					161,696,000
Total-	MUHAMMAD NAWAZ SHAREEF UNIVERSITY OF OF AGRICULTURE MULTAN					161,696,000
IB1836 SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW KARACHI						
093102- A05	Grants, Subsidies and Write off Loans					83,816,000
093102- A052	Grants Domestic					83,816,000
Total-	SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW KARACHI					83,816,000
IB1837 DAWOOD UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI						
093102- A05	Grants, Subsidies and Write off Loans					96,507,000
093102- A052	Grants Domestic					96,507,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total-	DAWOOD UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI				96,507,000
IB1838 NATIONAL UNIVERSITY OF MEDICAL SCIENCES RAWALPINDI					
093102- A05	Grants, Subsidies and Write off Loans				81,389,000
093102- A052	Grants Domestic				81,389,000
Total-	NATIONAL UNIVERSITY OF MEDICAL SCIENCES RAWALPINDI				81,389,000
IB1839 INFORMATION TECHNOLOGY UNIVERSITY LAHORE					
093102- A05	Grants, Subsidies and Write off Loans				109,121,000
093102- A052	Grants Domestic				109,121,000
Total-	INFORMATION TECHNOLOGY UNIVERSITY LAHORE				109,121,000
IB1840 SHAHEED BENAZIR BHUTO UNIVERSITY OF OF VETERINARY & ANIMAL SCIENCE SAKRAND					
093102- A05	Grants, Subsidies and Write off Loans				133,485,000
093102- A052	Grants Domestic				133,485,000
Total-	SHAHEED BENAZIR BHUTO UNIVERSITY OF OF VETERINARY & ANIMAL SCIENCE SAKRAND				133,485,000
IB1841 MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGG& TECHNOLOGY MULTAN					
093102- A05	Grants, Subsidies and Write off Loans				60,183,000
093102- A052	Grants Domestic				60,183,000
Total-	MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGG& TECHNOLOGY MULTAN				60,183,000
IB1842 FATIMA JINNAH MEDICAL UNIVERSITY LAHORE					
093102- A05	Grants, Subsidies and Write off Loans				64,951,000
093102- A052	Grants Domestic				64,951,000
Total-	FATIMA JINNAH MEDICAL UNIVERSITY LAHORE				64,951,000
IB1843 BENAZIR BHUTTO SHAHEED UNIVERSITY OF TECHNOLOGY & SKILL DEVELOPMENT KHAIR					
093102- A05	Grants, Subsidies and Write off Loans				98,454,000
093102- A052	Grants Domestic				98,454,000
Total-	BENAZIR BHUTTO SHAHEED				98,454,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
UNIVERSITY OF TECHNOLOGY & SKILL						
DEVELOPMENT KHAIR						
093102	Total- Profs/technical universities /colleges					16,612,653,000
093120 Others :						
IB1690 DAWAH ACTIVITIES INTERNATIONAL ISLAMICUNIVERSIT						
093120- A03	Operating Expenses					132,970,000
093120- A039	General					132,970,000
Total- DAWAH ACTIVITIES INTERNATIONAL ISLAMICUNIVERSIT						132,970,000
IB1691 SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF PESHAW						
093120- A03	Operating Expenses					36,985,000
093120- A039	General					36,985,000
Total- SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF PESHAW						36,985,000
IB1692 SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF OF THE						
093120- A03	Operating Expenses					33,873,000
093120- A039	General					33,873,000
Total- SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF OF THE						33,873,000
IB1693 SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF KARACH						
093120- A03	Operating Expenses					32,705,000
093120- A039	General					32,705,000
Total- SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF KARACH						32,705,000
IB1694 PROMOTION OF RESEARCHIN UNIVER						
093120- A03	Operating Expenses					6,727,505,000
093120- A039	General					6,727,505,000
Total- PROMOTION OF RESEARCHIN UNIVER						6,727,505,000
IB1695 PAKISTAN STUDY CENTRE QUAID-I-AZAMUNIVERSIT						
093120- A03	Operating Expenses					40,668,000
093120- A039	General					40,668,000
Total- PAKISTAN STUDY CENTRE QUAID-I-AZAMUNIVERSIT						40,668,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB1696 AREA STUDY CENTRE FOR MIDDLE EAST ANDARAB COUNBALOC						
093120- A03	Operating Expenses					15,351,000
093120- A039	General					15,351,000
Total-	AREA STUDY CENTRE FOR MIDDLE EAST ANDARAB COUNBALOC					15,351,000
IB1697 PAKISTAN STUDY CENTRE UNIVERSITY OFKARACHI						
093120- A03	Operating Expenses					20,775,000
093120- A039	General					20,775,000
Total-	PAKISTAN STUDY CENTRE UNIVERSITY OFKARACHI					20,775,000
IB1698 CENTRE OF EXCELLENCE IN PHYSICALCHEMISTRYPESHA						
093120- A03	Operating Expenses					68,622,000
093120- A039	General					68,622,000
Total-	CENTRE OF EXCELLENCE IN PHYSICALCHEMISTRYPESHA					68,622,000
IB1699 CENTRE OF EXCELLENCE IN MINERALOGY UNIVERSIT						
093120- A03	Operating Expenses					34,021,000
093120- A039	General					34,021,000
Total-	CENTRE OF EXCELLENCE IN MINERALOGY UNIVERSIT					34,021,000
IB1700 CENTRE OF EXCELLENCE IN ANALYTICALCHEMISTRYJAMSH						
093120- A03	Operating Expenses					75,726,000
093120- A039	General					75,726,000
Total-	CENTRE OF EXCELLENCE IN ANALYTICALCHEMISTRYJAMSH					75,726,000
IB1701 CENTRE OF EXCELLENCE IN PHYCHOLOGY QUAID-I-AISLAM						
093120- A03	Operating Expenses					47,318,000
093120- A039	General					47,318,000
Total-	CENTRE OF EXCELLENCE IN PHYCHOLOGY QUAID-I-AISLAM					47,318,000
IB1702 PAKISTAN STUDY CENTRE FOR UNIVERSITY OFBALOCHIST						
093120- A03	Operating Expenses					20,724,000
093120- A039	General					20,724,000
Total-	PAKISTAN STUDY CENTRE FOR					20,724,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
UNIVERSITY OF BALUCHIST				
IB1703 AREA STUDY CENTRE FOR CENTRAL ASIA UNIVERSIT				
093120- A03	Operating Expenses			31,078,000
093120- A039	General			31,078,000
Total-	AREA STUDY CENTRE FOR CENTRAL ASIA UNIVERSIT			31,078,000
IB1704 PAKISTAN STUDY CENTRE UNIVERSITY OF THE PUNJA				
093120- A03	Operating Expenses			16,825,000
093120- A039	General			16,825,000
Total-	PAKISTAN STUDY CENTRE UNIVERSITY OF THE PUNJA			16,825,000
IB1705 PAKISTAN STUDY CENTRE UNIVERSITY OF PESHAWAR				
093120- A03	Operating Expenses			25,921,000
093120- A039	General			25,921,000
Total-	PAKISTAN STUDY CENTRE UNIVERSITY OF PESHAWAR			25,921,000
IB1706 CENTRE OF EXCELLENCE IN SOLID STATE PHYSICS LAHOR				
093120- A03	Operating Expenses			68,979,000
093120- A039	General			68,979,000
Total-	CENTRE OF EXCELLENCE IN SOLID STATE PHYSICS LAHOR			68,979,000
IB1707 CENTRE OF EXCELLENCE IN GEOLOGY UNIVERSIT				
093120- A03	Operating Expenses			82,091,000
093120- A039	General			82,091,000
Total-	CENTRE OF EXCELLENCE IN GEOLOGY UNIVERSIT			82,091,000
IB1708 AREA STUDY CENTRE FOR AFRICA NORTH & SOUTH AFRICA				
093120- A03	Operating Expenses			22,647,000
093120- A039	General			22,647,000
Total-	AREA STUDY CENTRE FOR AFRICA NORTH & SOUTH AFRICA			22,647,000
IB1709 AREA STUDY CENTRE FOR SOUTH ASIA UNIVERSIT				
093120- A03	Operating Expenses			24,694,000
093120- A039	General			24,694,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS		
		No of Posts 2019-20 2020-21	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Total- AREA STUDY CENTRE FOR SOUTH ASIA UNIVERSIT				24,694,000
IB1710 CENTRE OF EXCELLENCE IN MARINE BIOLOGY UNIVERSIT				
093120- A03	Operating Expenses			53,267,000
093120- A039	General			53,267,000
Total- CENTRE OF EXCELLENCE IN MARINE BIOLOGY UNIVERSIT				53,267,000
IB1711 PAKISTAN STUDY CENTRE UNIVERSITY OFSINDH JA				
093120- A03	Operating Expenses			21,007,000
093120- A039	General			21,007,000
Total- PAKISTAN STUDY CENTRE UNIVERSITY OFSINDH JA				21,007,000
IB1712 AREA STUDY CENTE FOR FAR EAST AND SOUTHEAST ASIAJAMSH				
093120- A03	Operating Expenses			28,168,000
093120- A039	General			28,168,000
Total- AREA STUDY CENTE FOR FAR EAST AND SOUTHEAST ASIAJAMSH				28,168,000
IB1713 CENTRE OF EXCELLENCE IN MOLECULARBIOLOGY LAHOR				
093120- A03	Operating Expenses			201,154,000
093120- A039	General			201,154,000
Total- CENTRE OF EXCELLENCE IN MOLECULARBIOLOGY LAHOR				201,154,000
IB1714 AREA STUDY CENTRE FOR EUROPE UNIVERSIT				
093120- A03	Operating Expenses			25,096,000
093120- A039	General			25,096,000
Total- AREA STUDY CENTRE FOR EUROPE UNIVERSIT				25,096,000
IB1715 CENTRE FOR EXCELLENCE IN WATERRESOURCESENGG				
093120- A03	Operating Expenses			49,506,000
093120- A039	General			49,506,000
Total- CENTRE FOR EXCELLENCE IN WATERRESOURCESENGG				49,506,000
IB1716 CENTRE OF EXCELLENCE IN HISTORY ANDCULTURE ISLAM				
093120- A03	Operating Expenses			51,163,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093120- A039	General				51,163,000
Total-	CENTRE OF EXCELLENCE IN HISTORY ANDCULTURE ISLAM				51,163,000
IB1717 CENTRE OF EXCELLENCE IN ARTS & DESIGN MEHRAN UNJAMSH					
093120- A03	Operating Expenses				51,680,000
093120- A039	General				51,680,000
Total-	CENTRE OF EXCELLENCE IN ARTS & DESIGN MEHRAN UNJAMSH				51,680,000
IB1718 CENTRE OF EXCELLENCE IN GENDER STUDIES QUAID-I-AISLAM					
093120- A03	Operating Expenses				22,120,000
093120- A039	General				22,120,000
Total-	CENTRE OF EXCELLENCE IN GENDER STUDIES QUAID-I-AISLAM				22,120,000
IB1719 IQBAL INTERNATIONA INSTITUTE OFRESEARCHISLAM					
093120- A03	Operating Expenses				36,152,000
093120- A039	General				36,152,000
Total-	IQBAL INTERNATIONA INSTITUTE OFRESEARCHISLAM				36,152,000
IB1720 TENURE TRACK SYSTEM					
093120- A03	Operating Expenses				4,119,750,000
093120- A039	General				4,119,750,000
Total-	TENURE TRACK SYSTEM				4,119,750,000
093120	Total-	Others			12,218,541,000
0931	Total-	Tertiary Education Affairs and Services			64,100,000,000
093	Total-	Tertiary Education Affairs and Services			64,100,000,000
09	Total-	Education Affairs and Services			64,100,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				64,100,000,000
TOTAL - DEMAND					64,100,000,000

NO. 055.- NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC) DEMANDS FOR GRANTS
DEMAND NO. 055
(FC21N20)
NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC)**.

Voted Rs. 394,591,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
015	General Services			394,591,000
	Total			394,591,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			288,000,000
A011	Pay			131,513,000
A011-1	Pay of Officers			(94,796,000)
A011-2	Pay of Other Staff			(36,717,000)
A012	Allowances			156,487,000
A012-1	Regular Allowances			(126,052,000)
A012-2	Other Allowances (Excluding TA)			(30,435,000)
A03	Operating Expenses			106,591,000
	Total			394,591,000

NO. 055.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC) DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
015	General Services:				
0151	Personnel Services:				
015102	Human Resource Management - Planning Services :				
IB0902 NATIONAL VOCTAIONAL & TECHNICAL TRAINING COMMISSION HQ(NAVTTTC) ISLAMABAD					
015102- A01	Employees Related Expenses				162,500,000
015102- A011	Pay				69,500,000
015102- A011-1	Pay of Officers				(51,500,000)
015102- A011-2	Pay of Other Staff				(18,000,000)
015102- A012	Allowances				93,000,000
015102- A012-1	Regular Allowances				(68,000,000)
015102- A012-2	Other Allowances (Excluding TA)				(25,000,000)
015102- A03	Operating Expenses				51,629,000
015102- A039	General				51,629,000
Total-	NATIONAL VOCTAIONAL & TECHNICAL TRAINING COMMISSION HQ(NAVTTTC) ISLAMABAD				214,129,000
IB0903 REGIONAL OFFICE NAVTTTC ISLAMABAD					
015102- A01	Employees Related Expenses				21,149,000
015102- A011	Pay				10,900,000
015102- A011-1	Pay of Officers				(8,500,000)
015102- A011-2	Pay of Other Staff				(2,400,000)
015102- A012	Allowances				10,249,000
015102- A012-1	Regular Allowances				(9,700,000)
015102- A012-2	Other Allowances (Excluding TA)				(549,000)
015102- A03	Operating Expenses				6,204,000
015102- A039	General				6,204,000
Total-	REGIONAL OFFICE NAVTTTC ISLAMABAD				27,353,000
015102	Total-	Human Resource Management - Planning Services			241,482,000
0151	Total-	Personnel Services			241,482,000
015	Total-	General Services			241,482,000
01	Total-	General Public Service			241,482,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				241,482,000

NO. 055.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC) DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
01	General Public Service:				
015	General Services:				
0151	Personnel Services:				
015102	Human Resource Management - Planning Services :				
LO1353 REGIONAL OFFICE NAVTTTC LAHORE					
015102- A01	Employees Related Expenses				26,921,000
015102- A011	Pay				13,921,000
015102- A011-1	Pay of Officers				(12,000,000)
015102- A011-2	Pay of Other Staff				(1,921,000)
015102- A012	Allowances				13,000,000
015102- A012-1	Regular Allowances				(12,000,000)
015102- A012-2	Other Allowances (Excluding TA)				(1,000,000)
015102- A03	Operating Expenses				15,895,000
015102- A039	General				15,895,000
Total- REGIONAL OFFICE NAVTTTC LAHORE					42,816,000
MN3003 REGIONAL OFFICE NAVTTTC MULTAN					
015102- A01	Employees Related Expenses				4,964,000
015102- A011	Pay				2,399,000
015102- A011-1	Pay of Officers				(1,141,000)
015102- A011-2	Pay of Other Staff				(1,258,000)
015102- A012	Allowances				2,565,000
015102- A012-1	Regular Allowances				(2,400,000)
015102- A012-2	Other Allowances (Excluding TA)				(165,000)
015102- A03	Operating Expenses				2,992,000
015102- A039	General				2,992,000
Total- REGIONAL OFFICE NAVTTTC MULTAN					7,956,000
015102	Total-	Human Resource Management - Planning Services			50,772,000
0151	Total-	Personnel Services			50,772,000
015	Total-	General Services			50,772,000
01	Total-	General Public Service			50,772,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					50,772,000

NO. 055.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC) DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
01	General Public Service:				
015	General Services:				
0151	Personnel Services:				
015102	Human Resource Management - Planning Services :				
PR7001 REGIONAL OFFICE NAVTTTC PESHWAR					
015102- A01	Employees Related Expenses				20,561,000
015102- A011	Pay				10,250,000
015102- A011-1	Pay of Officers				(7,000,000)
015102- A011-2	Pay of Other Staff				(3,250,000)
015102- A012	Allowances				10,311,000
015102- A012-1	Regular Allowances				(10,000,000)
015102- A012-2	Other Allowances (Excluding TA)				(311,000)
015102- A03	Operating Expenses				8,415,000
015102- A039	General				8,415,000
Total- REGIONAL OFFICE NAVTTTC PESHWAR					28,976,000
PR7002 REGIONAL OFFICE NAVTTTC FATA					
015102- A01	Employees Related Expenses				3,307,000
015102- A011	Pay				1,555,000
015102- A011-1	Pay of Officers				(790,000)
015102- A011-2	Pay of Other Staff				(765,000)
015102- A012	Allowances				1,752,000
015102- A012-1	Regular Allowances				(1,752,000)
015102- A03	Operating Expenses				1,122,000
015102- A039	General				1,122,000
Total- REGIONAL OFFICE NAVTTTC FATA					4,429,000
015102	Total-	Human Resource Management - Planning Services			33,405,000
0151	Total-	Personnel Services			33,405,000
015	Total-	General Services			33,405,000
01	Total-	General Public Service			33,405,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					33,405,000

NO. 055.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC) DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
01	General Public Service:				
015	General Services:				
0151	Personnel Services:				
015102	Human Resource Management - Planning Services :				
KA7001 REGIONAL OFFICE NAVTTTC KARACHI					
015102- A01	Employees Related Expenses				19,100,000
015102- A011	Pay				9,000,000
015102- A011-1	Pay of Officers				(5,500,000)
015102- A011-2	Pay of Other Staff				(3,500,000)
015102- A012	Allowances				10,100,000
015102- A012-1	Regular Allowances				(8,500,000)
015102- A012-2	Other Allowances (Excluding TA)				(1,600,000)
015102- A03	Operating Expenses				8,415,000
015102- A039	General				8,415,000
Total-	REGIONAL OFFICE NAVTTTC KARACHI				27,515,000
LA0200 REGIONAL OFFICE NAVTTTC LARKANA					
015102- A01	Employees Related Expenses				3,420,000
015102- A011	Pay				1,920,000
015102- A011-1	Pay of Officers				(1,000,000)
015102- A011-2	Pay of Other Staff				(920,000)
015102- A012	Allowances				1,500,000
015102- A012-1	Regular Allowances				(1,300,000)
015102- A012-2	Other Allowances (Excluding TA)				(200,000)
015102- A03	Operating Expenses				477,000
015102- A039	General				477,000
Total-	REGIONAL OFFICE NAVTTTC LARKANA				3,897,000
015102	Total-	Human Resource Management - Planning Services			31,412,000
0151	Total-	Personnel Services			31,412,000
015	Total-	General Services			31,412,000
01	Total-	General Public Service			31,412,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				31,412,000

NO. 055.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC) DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
01	General Public Service:					
015	General Services:					
0151	Personnel Services:					
015102	Human Resource Management - Planning Services :					
GR0100 REGIONAL OFFICE NAVTTTC GAWADAR						
015102- A01	Employees Related Expenses					2,990,000
015102- A011	Pay					1,160,000
015102- A011-1	Pay of Officers					(565,000)
015102- A011-2	Pay of Other Staff					(595,000)
015102- A012	Allowances					1,830,000
015102- A012-1	Regular Allowances					(1,700,000)
015102- A012-2	Other Allowances (Excluding TA)					(130,000)
015102- A03	Operating Expenses					1,774,000
015102- A039	General					1,774,000
Total- REGIONAL OFFICE NAVTTTC GAWADAR					4,764,000	
QA7001 REGIONAL OFFICE NAVTTTC QUETTA						
015102- A01	Employees Related Expenses					19,458,000
015102- A011	Pay					9,058,000
015102- A011-1	Pay of Officers					(5,700,000)
015102- A011-2	Pay of Other Staff					(3,358,000)
015102- A012	Allowances					10,400,000
015102- A012-1	Regular Allowances					(9,000,000)
015102- A012-2	Other Allowances (Excluding TA)					(1,400,000)
015102- A03	Operating Expenses					8,415,000
015102- A039	General					8,415,000
Total- REGIONAL OFFICE NAVTTTC QUETTA					27,873,000	
015102	Total-	Human Resource Management - Planning Services				32,637,000
0151	Total-	Personnel Services				32,637,000
015	Total-	General Services				32,637,000
01	Total-	General Public Service				32,637,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					32,637,000	

NO. 055.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC) DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
01	General Public Service:				
015	General Services:				
0151	Personnel Services:				
015102	Human Resource Management - Planning Services :				
GL3101	REGIONAL OFFICE NAVTTTC GILGIT				
015102- A01	Employees Related Expenses				3,630,000
015102- A011	Pay				1,850,000
015102- A011-1	Pay of Officers				(1,100,000)
015102- A011-2	Pay of Other Staff				(750,000)
015102- A012	Allowances				1,780,000
015102- A012-1	Regular Allowances				(1,700,000)
015102- A012-2	Other Allowances (Excluding TA)				(80,000)
015102- A03	Operating Expenses				1,253,000
015102- A039	General				1,253,000
Total-	REGIONAL OFFICE NAVTTTC GILGIT				4,883,000
015102	Total-	Human Resource Management - Planning Services			4,883,000
0151	Total-	Personnel Services			4,883,000
015	Total-	General Services			4,883,000
01	Total-	General Public Service			4,883,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT				4,883,000
TOTAL - DEMAND					394,591,000

NO. 056.- NATIONAL HERITAGE & CULTURE DIVISION**DEMANDS FOR GRANTS****DEMAND NO. 056****(FC21N23)****NATIONAL HERITAGE & CULTURE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **NATIONAL HERITAGE & CULTURE DIVISION.**

Voted **Rs. 157,528,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2019-2020	2019-2020	2020-2021
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
082	Cultural Services			157,528,000
	Total			157,528,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			85,000,000
A011	Pay			44,260,000
A011-1	Pay of Officers			(26,190,000)
A011-2	Pay of Other Staff			(18,070,000)
A012	Allowances			40,740,000
A012-1	Regular Allowances			(32,440,000)
A012-2	Other Allowances (Excluding TA)			(8,300,000)
A03	Operating Expenses			50,020,000
A04	Employees Retirement Benefits			2,300,000
A05	Grants, Subsidies and Write off Loans			16,005,000
A09	Physical Assets			2,197,000
A13	Repairs and Maintenance			2,006,000
	Total			157,528,000

NO. 056.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
08	Recreation, Culture and Religion:				
082	Cultural Services:				
0821	Cultural Services:				
082104	Administration :				
IB1071 NATIONAL HERITAGE AND CULTURE DIVISION					
082104- A01	Employees Related Expenses				85,000,000
082104- A011	Pay	118			44,260,000
082104- A011-1	Pay of Officers	(34)			(26,190,000)
082104- A011-2	Pay of Other Staff	(84)			(18,070,000)
082104- A012	Allowances				40,740,000
082104- A012-1	Regular Allowances				(32,440,000)
082104- A012-2	Other Allowances (Excluding TA)				(8,300,000)
082104- A03	Operating Expenses				42,541,000
082104- A032	Communications				1,716,000
082104- A033	Utilities				4,909,000
082104- A034	Occupancy Costs				18,373,000
082104- A038	Travel & Transportation				6,591,000
082104- A039	General				10,952,000
082104- A04	Employees Retirement Benefits				2,300,000
082104- A041	Pension				2,300,000
082104- A05	Grants, Subsidies and Write off Loans				16,005,000
082104- A052	Grants Domestic				16,005,000
082104- A09	Physical Assets				2,197,000
082104- A095	Purchase of Transport				140,000
082104- A096	Purchase of Plant and Machinery				1,122,000
082104- A097	Purchase of Furniture and Fixture				935,000
082104- A13	Repairs and Maintenance				2,006,000
082104- A130	Transport				673,000
082104- A131	Machinery and Equipment				337,000
082104- A132	Furniture and Fixture				290,000
082104- A133	Buildings and Structure				42,000
082104- A137	Computer Equipment				477,000

NO. 056.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

	No of Posts		2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
	2019-20	2020-21			
082104- A138	General				187,000
Total-	NATIONAL HERITAGE AND CULTURE DIVISION				150,049,000
IB1072 IMPLEMENTATION OF CULTURAL PACTS					
082104- A03	Operating Expenses				4,675,000
082104- A038	Travel & Transportation				2,992,000
082104- A039	General				1,683,000
Total-	IMPLEMENTATION OF CULTURAL PACTS				4,675,000
IB1073 IMPLEMENTATION OF AGREEMENTS AND ASSISTANCE					
082104- A03	Operating Expenses				2,804,000
082104- A038	Travel & Transportation				18,000
082104- A039	General				2,786,000
Total-	IMPLEMENTATION OF AGREEMENTS AND ASSISTANCE				2,804,000
082104	Total- Administration				157,528,000
0821	Total- Cultural Services				157,528,000
082	Total- Cultural Services				157,528,000
08	Total- Recreation, Culture and Religion				157,528,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				157,528,000
TOTAL - DEMAND					157,528,000

NO. 057.- OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 057

(FC21Y50)

OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION.**

Voted **Rs. 345,775,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs			107,486,000
041 General Economic,Commercial & Labour Affairs			71,814,000
096 Administration			63,500,000
097 Education Affairs,Services not Elsewhere Classified			102,975,000
Total			345,775,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses			233,000,000
A011 Pay			144,517,000
A011-1 Pay of Officers			(79,005,000)
A011-2 Pay of Other Staff			(65,512,000)
A012 Allowances			88,483,000
A012-1 Regular Allowances			(74,677,000)
A012-2 Other Allowances (Excluding TA)			(13,806,000)
A03 Operating Expenses			91,477,000
A04 Employees Retirement Benefits			6,184,000
A05 Grants, Subsidies and Write off Loans			6,431,000
A09 Physical Assets			4,080,000
A13 Repairs and Maintenance			4,603,000
Total			345,775,000

NO. 057.- FC21Y50 OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011101	Parliamentary Legislative Affairs :				
IB1969 NATIONAL LANGUAGE PROMOTION DEPARTMENT					
011101- A01	Employees Related Expenses				75,000,000
011101- A011	Pay	100			47,178,000
011101- A011-1	Pay of Officers	(37)			(29,008,000)
011101- A011-2	Pay of Other Staff	(63)			(18,170,000)
011101- A012	Allowances				27,822,000
011101- A012-1	Regular Allowances				(23,981,000)
011101- A012-2	Other Allowances (Excluding TA)				(3,841,000)
011101- A03	Operating Expenses				27,338,000
011101- A032	Communications				598,000
011101- A033	Utilities				2,296,000
011101- A034	Occupancy Costs				17,300,000
011101- A038	Travel & Transportation				929,000
011101- A039	General				6,215,000
011101- A04	Employees Retirement Benefits				2,260,000
011101- A041	Pension				2,260,000
011101- A09	Physical Assets				1,700,000
011101- A096	Purchase of Plant and Machinery				1,139,000
011101- A097	Purchase of Furniture and Fixture				561,000
011101- A13	Repairs and Maintenance				1,188,000
011101- A130	Transport				93,000
011101- A131	Machinery and Equipment				112,000
011101- A132	Furniture and Fixture				187,000
011101- A133	Buildings and Structure				467,000
011101- A137	Computer Equipment				49,000
011101- A138	General				280,000
Total-	NATIONAL LANGUAGE PROMOTION DEPARTMENT				107,486,000

NO. 057.- FC21Y50 OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011101	Total-	Parliamentary Legislative Affairs				107,486,000
0111	Total-	Executive and Legislative Organs				107,486,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs				107,486,000
01	Total-	General Public Service				107,486,000
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041102	Anthropological, Archeological and other :					
IB1967 DEPARTMENT OF ARCHEOLOGY & MUSEUM						
041102- A01	Employees Related Expenses					42,000,000
041102- A011	Pay		87			24,753,000
041102- A011-1	Pay of Officers		(25)			(9,693,000)
041102- A011-2	Pay of Other Staff		(62)			(15,060,000)
041102- A012	Allowances					17,247,000
041102- A012-1	Regular Allowances					(15,297,000)
041102- A012-2	Other Allowances (Excluding TA)					(1,950,000)
041102- A03	Operating Expenses					20,571,000
041102- A032	Communications					463,000
041102- A033	Utilities					747,000
041102- A034	Occupancy Costs					16,839,000
041102- A038	Travel & Transportation					1,402,000
041102- A039	General					1,120,000
041102- A04	Employees Retirement Benefits					151,000
041102- A041	Pension					151,000
041102- A09	Physical Assets					130,000
041102- A096	Purchase of Plant and Machinery					65,000
041102- A097	Purchase of Furniture and Fixture					65,000
041102- A13	Repairs and Maintenance					581,000
041102- A130	Transport					206,000
041102- A131	Machinery and Equipment					93,000
041102- A132	Furniture and Fixture					48,000
041102- A133	Buildings and Structure					187,000

NO. 057.- FC21Y50 OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041102- A137	Computer Equipment					47,000
Total- DEPARTMENT OF ARCHEOLOGY & MUSEUM						63,433,000
IB1968 ISLAMABAD MUSEUM ISLAMABAD						
041102- A01	Employees Related Expenses					4,500,000
041102- A011	Pay		13			2,550,000
041102- A011-1	Pay of Officers		(1)			(250,000)
041102- A011-2	Pay of Other Staff		(12)			(2,300,000)
041102- A012	Allowances					1,950,000
041102- A012-1	Regular Allowances					(1,630,000)
041102- A012-2	Other Allowances (Excluding TA)					(320,000)
041102- A03	Operating Expenses					3,605,000
041102- A032	Communications					108,000
041102- A033	Utilities					336,000
041102- A034	Occupancy Costs					1,776,000
041102- A038	Travel & Transportation					169,000
041102- A039	General					1,216,000
041102- A09	Physical Assets					75,000
041102- A096	Purchase of Plant and Machinery					28,000
041102- A097	Purchase of Furniture and Fixture					47,000
041102- A13	Repairs and Maintenance					201,000
041102- A130	Transport					28,000
041102- A131	Machinery and Equipment					33,000
041102- A132	Furniture and Fixture					47,000
041102- A133	Buildings and Structure					93,000
Total- ISLAMABAD MUSEUM ISLAMABAD						8,381,000
041102	Total- Anthropological, Archeological and other					71,814,000
0411	Total- General Economic Affairs					71,814,000
041	Total- General Economic, Commercial & Labour Affairs					71,814,000
04	Total- Economic Affairs					71,814,000
09	Education Affairs and Services:					
096	Administration:					

NO. 057.- FC21Y50 OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
0961 Administration:					
096101 Secretariat/Policy/Curriculum :					
IB1970 NATIONAL LIBRARY OF PAKISTAN IBD					
096101- A01 Employees Related Expenses					40,000,000
096101- A011 Pay		95			24,600,000
096101- A011-1 Pay of Officers		(30)			(12,500,000)
096101- A011-2 Pay of Other Staff		(65)			(12,100,000)
096101- A012 Allowances					15,400,000
096101- A012-1 Regular Allowances					(13,140,000)
096101- A012-2 Other Allowances (Excluding TA)					(2,260,000)
096101- A03 Operating Expenses					19,557,000
096101- A032 Communications					559,000
096101- A033 Utilities					4,955,000
096101- A034 Occupancy Costs					6,554,000
096101- A038 Travel & Transportation					1,554,000
096101- A039 General					5,935,000
096101- A04 Employees Retirement Benefits					2,001,000
096101- A041 Pension					2,001,000
096101- A09 Physical Assets					1,146,000
096101- A096 Purchase of Plant and Machinery					305,000
096101- A097 Purchase of Furniture and Fixture					841,000
096101- A13 Repairs and Maintenance					796,000
096101- A130 Transport					140,000
096101- A131 Machinery and Equipment					187,000
096101- A132 Furniture and Fixture					280,000
096101- A137 Computer Equipment					189,000
Total- NATIONAL LIBRARY OF PAKISTAN IBD					63,500,000
096101 Total- Secretariat/Policy/Curriculum					63,500,000
0961 Total- Administration					63,500,000
096 Total- Administration					63,500,000
09 Total- Education Affairs and Services					63,500,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES					242,800,000

NO. 057.- FC21Y50 OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION	DEMANDS FOR GRANTS				
	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

09	Education Affairs and Services:			
097	Education Affairs, Services not Elsewhere Classified:			
0971	Edu.Aff.Services not Elsewhere Classified:			
097120	Others :			
LO1403	URDU SCIENCE BOARD LAHORE			
097120- A01	Employees Related Expenses			45,000,000
097120- A011	Pay	65		26,047,000
097120- A011-1	Pay of Officers	(21)		(15,000,000)
097120- A011-2	Pay of Other Staff	(44)		(11,047,000)
097120- A012	Allowances			18,953,000
097120- A012-1	Regular Allowances			(15,118,000)
097120- A012-2	Other Allowances (Excluding TA)			(3,835,000)
097120- A03	Operating Expenses			10,175,000
097120- A031	Fees			28,000
097120- A032	Communications			373,000
097120- A033	Utilities			827,000
097120- A034	Occupancy Costs			6,292,000
097120- A038	Travel & Transportation			1,316,000
097120- A039	General			1,339,000
097120- A04	Employees Retirement Benefits			1,761,000
097120- A041	Pension			1,761,000
097120- A05	Grants, Subsidies and Write off Loans			6,001,000
097120- A052	Grants Domestic			6,001,000
097120- A09	Physical Assets			514,000
097120- A096	Purchase of Plant and Machinery			421,000
097120- A097	Purchase of Furniture and Fixture			93,000
097120- A13	Repairs and Maintenance			654,000
097120- A130	Transport			234,000
097120- A131	Machinery and Equipment			140,000
097120- A132	Furniture and Fixture			47,000
097120- A133	Buildings and Structure			93,000
097120- A137	Computer Equipment			140,000

NO. 057.- FC21Y50 OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
	Total-	URDU SCIENCE BOARD LAHORE				64,105,000
097120	Total-	Others				64,105,000
0971	Total-	Edu.Aff.Services not Elsewhere Classified				64,105,000
097	Total-	Education Affairs,Services not Elsewhere Classified				64,105,000
09	Total-	Education Affairs and Services				64,105,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				64,105,000

NO. 057.- FC21Y50 OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
09	Education Affairs and Services:				
097	Education Affairs, Services not Elsewhere Classified:				
0971	Edu.Aff.Services not Elsewhere Classified:				
097120	Others :				
KA7070	URDU DICTIONARY BOARD KARACHI				
097120- A01	Employees Related Expenses				26,500,000
097120- A011	Pay	55			19,389,000
097120- A011-1	Pay of Officers	(16)			(12,554,000)
097120- A011-2	Pay of Other Staff	(39)			(6,835,000)
097120- A012	Allowances				7,111,000
097120- A012-1	Regular Allowances				(5,511,000)
097120- A012-2	Other Allowances (Excluding TA)				(1,600,000)
097120- A03	Operating Expenses				10,231,000
097120- A032	Communications				561,000
097120- A033	Utilities				893,000
097120- A034	Occupancy Costs				3,745,000
097120- A038	Travel & Transportation				1,119,000
097120- A039	General				3,913,000
097120- A04	Employees Retirement Benefits				11,000
097120- A041	Pension				11,000
097120- A05	Grants, Subsidies and Write off Loans				430,000
097120- A052	Grants Domestic				430,000
097120- A09	Physical Assets				515,000
097120- A095	Purchase of Transport				1,000
097120- A096	Purchase of Plant and Machinery				280,000
097120- A097	Purchase of Furniture and Fixture				234,000
097120- A13	Repairs and Maintenance				1,183,000
097120- A130	Transport				234,000
097120- A131	Machinery and Equipment				234,000
097120- A132	Furniture and Fixture				164,000
097120- A133	Buildings and Structure				140,000
097120- A137	Computer Equipment				280,000

NO. 057.- FC21Y50 OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
097120- A138	General					131,000
	Total- URDU DICTIONARY BOARD KARACHI					38,870,000
097120	Total- Others					38,870,000
0971	Total- Edu.Aff.Services not Elsewhere Classified					38,870,000
097	Total- Education Affairs,Services not Elsewhere Classified					38,870,000
09	Total- Education Affairs and Services					38,870,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					38,870,000
	TOTAL - DEMAND					345,775,000

NO. 058.- MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE DIVISION DEMANDS FOR GRANTS

DEMAND NO. 058

(FC21X20)

MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE DIVISION.**

Voted Rs. 919,032,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
041			58,895,000
062			160,157,000
082			418,982,000
095			168,000
097			280,830,000
			Total
			919,032,000
OBJECT CLASSIFICATION			
A01			440,504,000
Employees Related Expenses			
A011			248,239,000
Pay			
A011-1			(94,944,000)
Pay of Officers			
A011-2			(153,295,000)
Pay of Other Staff			
A012			192,265,000
Allowances			
A012-1			(132,210,000)
Regular Allowances			
A012-2			(60,055,000)
Other Allowances (Excluding TA)			
A03			478,528,000
Operating Expenses			
			Total
			919,032,000

**NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE
DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
06	Housing And Community Amenities:				
062	Community Development:				
0621	Urban Development:				
062101	Administration :				
IB1670 QUAID-I-AZAM MAZAR MANAGEMENT BOARD (QMMB) SUB-UNIT ISLAMABAD					
062101- A01	Employees Related Expenses				7,000,000
062101- A011	Pay				3,880,000
062101- A011-1	Pay of Officers				(2,280,000)
062101- A011-2	Pay of Other Staff				(1,600,000)
062101- A012	Allowances				3,120,000
062101- A012-1	Regular Allowances				(2,720,000)
062101- A012-2	Other Allowances (Excluding TA)				(400,000)
062101- A03	Operating Expenses				2,805,000
062101- A039	General				2,805,000
Total-	QUAID-I-AZAM MAZAR MANAGEMENT BOARD (QMMB) SUB-UNIT ISLAMABAD				9,805,000
062101	Total- Administration				9,805,000
0621	Total- Urban Development				9,805,000
062	Total- Community Development				9,805,000
06	Total- Housing And Community Amenities				9,805,000
08	Recreation, Culture and Religion:				
082	Cultural Services:				
0821	Cultural Services:				
082105	Promotion of culture activities :				
IB1665 NATIONAL INSTITUTE OF FOLK AND TRADITIONAL HERITAGE (LOK VIRSA)					
082105- A01	Employees Related Expenses				55,000,000
082105- A011	Pay				30,000,000
082105- A011-1	Pay of Officers				(14,200,000)
082105- A011-2	Pay of Other Staff				(15,800,000)
082105- A012	Allowances				25,000,000
082105- A012-1	Regular Allowances				(17,000,000)
082105- A012-2	Other Allowances (Excluding TA)				(8,000,000)
082105- A03	Operating Expenses				30,855,000

NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
082105- A039	General					30,855,000
Total- NATIONAL INSTITUTE OF FOLK AND TRADITIONAL HERITAGE (LOK VIRSA)						85,855,000
IB1666 PAKISTAN NATIONAL COUNCIL OF ARTS (PNCA) HQ						
082105- A01	Employees Related Expenses					130,000,000
082105- A011	Pay					76,657,000
082105- A011-1	Pay of Officers					(30,663,000)
082105- A011-2	Pay of Other Staff					(45,994,000)
082105- A012	Allowances					53,343,000
082105- A012-1	Regular Allowances					(35,489,000)
082105- A012-2	Other Allowances (Excluding TA)					(17,854,000)
082105- A03	Operating Expenses					88,825,000
082105- A039	General					88,825,000
Total- PAKISTAN NATIONAL COUNCIL OF ARTS (PNCA) HQ						218,825,000
082105	Total- Promotion of culture activities					304,680,000
0821	Total- Cultural Services					304,680,000
082	Total- Cultural Services					304,680,000
08	Total- Recreation, Culture and Religion					304,680,000
09	Education Affairs and Services:					
097	Education Affairs,Services not Elsewhere Classified:					
0971	Edu.Aff.Services not Elsewhere Classified:					
097120	Others :					
IB1667 PAKISTAN ACADEMY OF LETTERS (PAL) ISLAMABAD						
097120- A01	Employees Related Expenses					77,000,000
097120- A011	Pay					45,000,000
097120- A011-1	Pay of Officers					(24,000,000)
097120- A011-2	Pay of Other Staff					(21,000,000)
097120- A012	Allowances					32,000,000
097120- A012-1	Regular Allowances					(18,000,000)
097120- A012-2	Other Allowances (Excluding TA)					(14,000,000)
097120- A03	Operating Expenses					49,555,000
097120- A039	General					49,555,000

NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE
DIVISION

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total- PAKISTAN ACADEMY OF LETTERS (PAL) ISLAMABAD						126,555,000
IB1668 STIPEND TO WRITERS-PAL ISLAMABAD						
097120- A03	Operating Expenses					144,925,000
097120- A039	General					144,925,000
Total- STIPEND TO WRITERS-PAL ISLAMABAD						144,925,000
IB1669 LEARNED BODIES-PAL ISLAMABAD						
097120- A03	Operating Expenses					9,350,000
097120- A039	General					9,350,000
Total- LEARNED BODIES-PAL ISLAMABAD						9,350,000
097120	Total- Others					280,830,000
0971	Total- Edu.Aff.Services not Elsewhere Classified					280,830,000
097	Total- Education Affairs,Services not Elsewhere Classified					280,830,000
09	Total- Education Affairs and Services					280,830,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES						595,315,000

NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
08	Recreation, Culture and Religion:				
082	Cultural Services:				
0821	Cultural Services:				
082104	Administration :				
LO1380 IQBAL ACADEMY OF PAKISTAN LAHORE					
082104- A01	Employees Related Expenses				45,000,000
082104- A011	Pay				24,800,000
082104- A011-1	Pay of Officers				(9,600,000)
082104- A011-2	Pay of Other Staff				(15,200,000)
082104- A012	Allowances				20,200,000
082104- A012-1	Regular Allowances				(18,200,000)
082104- A012-2	Other Allowances (Excluding TA)				(2,000,000)
082104- A03	Operating Expenses				16,830,000
082104- A039	General				16,830,000
Total- IQBAL ACADEMY OF PAKISTAN LAHORE					61,830,000
LO1381 PRESEDENTIAL IQBAL AWARDS IAP LAHORE					
082104- A03	Operating Expenses				2,150,000
082104- A039	General				2,150,000
Total- PRESEDENTIAL IQBAL AWARDS IAP LAHORE					2,150,000
082104	Total-	Administration			63,980,000
0821	Total-	Cultural Services			63,980,000
082	Total-	Cultural Services			63,980,000
08	Total-	Recreation, Culture and Religion			63,980,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					63,980,000

NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE DIVISION DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041102	Anthropological, Archeological and Othe :					
KA7045 NATIONAL MUSEUM OF PAKISTAN						
041102- A01	Employees Related Expenses					43,000,000
041102- A011	Pay					24,700,000
041102- A011-1	Pay of Officers					(4,700,000)
041102- A011-2	Pay of Other Staff					(20,000,000)
041102- A012	Allowances					18,300,000
041102- A012-1	Regular Allowances					(16,500,000)
041102- A012-2	Other Allowances (Excluding TA)					(1,800,000)
041102- A03	Operating Expenses					15,895,000
041102- A039	General					15,895,000
Total- NATIONAL MUSEUM OF PAKISTAN					58,895,000	
041102	Total-	Anthropological, Archeological and Othe				58,895,000
0411	Total-	General Economic Affairs				58,895,000
041	Total-	General Economic, Commercial & Labour Affairs				58,895,000
04	Total-	Economic Affairs				58,895,000
06	Housing And Community Amenities:					
062	Community Development:					
0621	Urban Development:					
062101	Administration :					
KA7043 QUAID-I-AZAM MAZAR MANAGEMENT BOARD KARACHI						
062101- A01	Employees Related Expenses					70,000,000
062101- A011	Pay					35,000,000
062101- A011-1	Pay of Officers					(7,000,000)
062101- A011-2	Pay of Other Staff					(28,000,000)
062101- A012	Allowances					35,000,000
062101- A012-1	Regular Allowances					(19,500,000)
062101- A012-2	Other Allowances (Excluding TA)					(15,500,000)

NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
062101- A03	Operating Expenses					60,775,000
062101- A039	General					60,775,000
Total-	QUAID-I-AZAM MAZAR MANAGEMENT BOARD KARACHI					130,775,000
KA7044 QUAID-I-AZAM MAZAR MANAGEMENT BOARD						
062101- A01	Employees Related Expenses					13,500,000
062101- A011	Pay					8,200,000
062101- A011-1	Pay of Officers					(2,500,000)
062101- A011-2	Pay of Other Staff					(5,700,000)
062101- A012	Allowances					5,300,000
062101- A012-1	Regular Allowances					(4,800,000)
062101- A012-2	Other Allowances (Excluding TA)					(500,000)
062101- A03	Operating Expenses					6,077,000
062101- A039	General					6,077,000
Total-	QUAID-I-AZAM MAZAR MANAGEMENT BOARD					19,577,000
062101	Total- Administration					150,352,000
0621	Total- Urban Development					150,352,000
062	Total- Community Development					150,352,000
06	Total- Housing And Community Amenities					150,352,000
08	Recreation, Culture and Religion:					
082	Cultural Services:					
0821	Cultural Services:					
082105	Promotion of culture activities :					
KA7046 NATIONAL ACADEMY OF PERFORMING ARTS KARACHI						
082105- A01	Employees Related Expenses					4,000
082105- A011	Pay					2,000
082105- A011-1	Pay of Officers					(1,000)
082105- A011-2	Pay of Other Staff					(1,000)
082105- A012	Allowances					2,000
082105- A012-1	Regular Allowances					(1,000)
082105- A012-2	Other Allowances (Excluding TA)					(1,000)
082105- A03	Operating Expenses					6,000

**NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE
DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
082105- A039	General					6,000
Total-	NATIONAL ACADEMY OF PERFORMING ARTS KARACHI					10,000
082105	Total- Promotion of culture activities					10,000
0821	Total- Cultural Services					10,000
082	Total- Cultural Services					10,000
08	Total- Recreation, Culture and Religion					10,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					209,257,000

NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE DIVISION DEMANDS FOR GRANTS

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
08	Recreation, Culture and Religion:				
082	Cultural Services:				
0821	Cultural Services:				
082104	Administration :				
HQ1401	CONTRIBUTION TO WORLD HERITAGE FUND(UNESCO)				
082104- A03	Operating Expenses				664,000
082104- A039	General				664,000
Total-	CONTRIBUTION TO WORLD HERITAGE FUND(UNESCO)				664,000
HQ1402	CONTRIBUTION TO RESEARCH CENTRE FO ISLAMIC HISTORY ART AND CULTURE (IRCICA) ISTANBUL TURKEY				
082104- A03	Operating Expenses				18,700,000
082104- A039	General				18,700,000
Total-	CONTRIBUTION TO RESEARCH CENTRE FO ISLAMIC HISTORY ART AND CULTURE (IRCICA) ISTANBUL TURKEY				18,700,000
HQ1403	CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY ROME				
082104- A03	Operating Expenses				598,000
082104- A039	General				598,000
Total-	CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY ROME				598,000
HQ1404	CONTRIBUTION TO SAFEGUARDING INTANGIBLE CULTURE HERITAGE UNESCO				
082104- A03	Operating Expenses				898,000
082104- A039	General				898,000
Total-	CONTRIBUTION TO SAFEGUARDING INTANGIBLE CULTURE HERITAGE UNESCO				898,000
HQ1405	CONTRIBUTION TO INSTITUTE FOR CULTUREAL STUDIES SAMARKAND UZBEKISTAN				
082104- A03	Operating Expenses				1,402,000

NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE DIVISION **DEMANDS FOR GRANTS**

		No of Posts		2019-2020	2019-2020	2020-2021
		2019-20	2020-21	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
082104- A039	General					1,402,000
Total-	CONTRIBUTION TO INSTITUTE FOR CULTUREAL STUDIES SAMARKAND UZBEKISTAN					1,402,000
HQ1406 CONTRIBUTION TO ECONOMIC CO-OPERATION ORGANISATION (ECO) CULTURE INSTITUTE TEHRAN						
082104- A03	Operating Expenses					28,050,000
082104- A039	General					28,050,000
Total-	CONTRIBUTION TO ECONOMIC CO-OPERATION ORGANISATION (ECO) CULTURE INSTITUTE TEHRAN					28,050,000
082104	Total- Administration					50,312,000
0821	Total- Cultural Services					50,312,000
082	Total- Cultural Services					50,312,000
08	Total- Recreation, Culture and Religion					50,312,000
09	Education Affairs and Services:					
095	Subsidiary Services to Education:					
0951	Subsidiary Services to Education:					
095101	Archive Library and Museums :					
HQ1407 INTERNATIONAL FEDERATION OF LIBRARY ASSOCIATION-THE HAGUE						
095101- A03	Operating Expenses					112,000
095101- A039	General					112,000
Total-	INTERNATIONAL FEDERATION OF LIBRARY ASSOCIATION-THE HAGUE					112,000
HQ1408 CONTRIBUTION & SUBSCRIPTION TO INTERNATIONAL ISBN AGENCY LONDON UK						
095101- A03	Operating Expenses					56,000
095101- A039	General					56,000
Total-	CONTRIBUTION & SUBSCRIPTION TO INTERNATIONAL ISBN AGENCY LONDON UK					56,000
095101	Total- Archive Library and Museums					168,000
0951	Total- Subsidiary Services to Education					168,000
095	Total- Subsidiary Services to Education					168,000
09	Total- Education Affairs and Services					168,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					50,480,000
TOTAL - DEMAND						919,032,000