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FEDERAL BUDGET 2022–2023

**DETAILS OF DEMANDS
FOR GRANTS AND
APPROPRIATIONS**

**VOLUME I
Current Expenditure**

Government of Pakistan
Finance Division
Islamabad

P R E F A C E

The “Details of Demands for Grants and Appropriations 2022-23” is prepared as additional information mainly for Account Offices and Budget utilizing entities. It is a collection of Budget Orders/New Item Statements submitted by individual entities, the verified physical record of which is maintained by entity concerned as well as Finance Division. The purpose of the book is to provide details of Budget and Revised estimates 2021-22 and Budget Estimates 2022-23.

This book contains separate volumes for Current Expenditure and Development Expenditure. For the Current and Development Expenditures, a clear distinction has been made between Expenditure on Revenue and Expenditure on Capital Account. The estimated expenditures are reported on gross basis. Wherever any receipts or recoveries are expected, the estimated reduction in expenditure is shown below the relevant demand.

The budget information is reported in this publication from Function-cum-Object perspective. It describes budgeted resources to be spent on objects of expenditure like employee related expenses, utilities, motor vehicles, travel etc. The Functional Classification provides a perspective about the purpose on which money will be spent like general public service, defence affairs, public order and safety etc. The book, gives detailed information till the sub detailed level of Functional classification whereas, the Object Classification gives information till the level of their respective Minor Heads. The accounting office, through which the budgets of individual entities will be processed for payments against budgeted amounts are also identified with each Grant or Appropriation. For day-to-day working of Ministries and their departments, this document becomes the basic reference point for expenditure management and control.

Finance Division,
Islamabad, the 10th June, 2022

HAMED YAQOOB SHEIKH
Secretary to the Government of Pakistan

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PART I.- CURRENT EXPENDITURE

(A) EXPENDITURE ON REVENUE ACCOUNT

SECTION I
MINISTRY OF AVIATION

2022-2023

Budget

Estimate

(Rupees in Thousand)

**Demand Presented on behalf of the Ministry of
Aviation.**

Current Expenditure on Revenue Account

1	Aviation Division	2,227,227
2	Airport Security Force	10,195,969
		<hr/>
Total :		12,423,196
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NO. 001.- AVIATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 001
(FC21A17)
AVIATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **AVIATION DIVISION**.

Voted Rs. 2,227,227,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **Ministry of Aviation** .

	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
041 General Economic,Commercial & Labour Affairs			1,849,993,000
045 Construction and Transport			190,234,000
054 Research & Development Environment			187,000,000
Total			2,227,227,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses			1,612,349,000
A011 Pay			759,325,000
A011-1 Pay of Officers			(233,153,000)
A011-2 Pay of Other Staff			(526,172,000)
A012 Allowances			853,024,000
A012-1 Regular Allowances			(815,180,000)
A012-2 Other Allowances (Excluding TA)			(37,844,000)
A03 Operating Expenses			485,028,000
A04 Employees Retirement Benefits			39,241,000
A05 Grants, Subsidies and Write off Loans			18,671,000
A09 Physical Assets			40,601,000
A13 Repairs and Maintenance			31,337,000
Total			2,227,227,000

NO. 001.- FC21A17 AVIATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
041	General Economic,Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041104	Meteorology :					
IB5168 PMD (HQ OFFICE) ISLAMABAD						
041104- A01	Employees Related Expenses					298,740,000
041104- A011	Pay		409			140,075,000
041104- A011-1	Pay of Officers		(106)			(67,154,000)
041104- A011-2	Pay of Other Staff		(303)			(72,921,000)
041104- A012	Allowances					158,665,000
041104- A012-1	Regular Allowances					(148,465,000)
041104- A012-2	Other Allowances (Excluding TA)					(10,200,000)
041104- A03	Operating Expenses					74,105,000
041104- A032	Communications					6,643,000
041104- A033	Utilities					16,618,000
041104- A034	Occupancy Costs					33,005,000
041104- A036	Motor Vehicles					28,000
041104- A038	Travel & Transportation					9,584,000
041104- A039	General					8,227,000
041104- A04	Employees Retirement Benefits					8,100,000
041104- A041	Pension					8,100,000
041104- A05	Grants, Subsidies and Write off Loans					3,400,000
041104- A052	Grants Domestic					3,400,000
041104- A09	Physical Assets					14,071,000
041104- A092	Computer Equipment					5,797,000
041104- A095	Purchase of Transport					327,000
041104- A096	Purchase of Plant and Machinery					7,012,000
041104- A097	Purchase of Furniture and Fixture					935,000
041104- A13	Repairs and Maintenance					5,262,000
041104- A130	Transport					1,402,000
041104- A131	Machinery and Equipment					1,402,000
041104- A132	Furniture and Fixture					280,000

NO. 001.- FC21A17 AVIATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
041104- A133	Buildings and Structure				1,215,000
041104- A137	Computer Equipment				589,000
041104- A138	General				374,000
Total- PMD (HQ OFFICE) ISLAMABAD					403,678,000
041104	Total- Meteorology				403,678,000
0411	Total- General Economic Affairs				403,678,000
041	Total- General Economic,Commercial & Labour Affairs				403,678,000
045 Construction and Transport:					
0455 Air Transport:					
045501 Civil Aviation :					
IB5169 AVIATION SECRETARIAT					
045501- A01 Employees Related Expenses					109,165,000
045501- A011	Pay	121			46,097,000
045501- A011-1	Pay of Officers	(40)			(29,897,000)
045501- A011-2	Pay of Other Staff	(81)			(16,200,000)
045501- A012	Allowances				63,068,000
045501- A012-1	Regular Allowances				(54,968,000)
045501- A012-2	Other Allowances (Excluding TA)				(8,100,000)
045501- A03 Operating Expenses					47,493,000
045501- A031	Fees				19,000
045501- A032	Communications				2,570,000
045501- A033	Utilities				9,331,000
045501- A034	Occupancy Costs				20,747,000
045501- A038	Travel & Transportation				10,948,000
045501- A039	General				3,878,000
045501- A04 Employees Retirement Benefits					5,054,000
045501- A041	Pension				5,054,000
045501- A05 Grants, Subsidies and Write off Loans					150,000
045501- A052	Grants Domestic				150,000
045501- A09 Physical Assets					3,179,000
045501- A092	Computer Equipment				374,000
045501- A095	Purchase of Transport				187,000

NO. 001.- FC21A17 AVIATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045501- A096	Purchase of Plant and Machinery				1,870,000
045501- A097	Purchase of Furniture and Fixture				748,000
045501- A13	Repairs and Maintenance				1,818,000
045501- A130	Transport				748,000
045501- A131	Machinery and Equipment				374,000
045501- A132	Furniture and Fixture				187,000
045501- A133	Buildings and Structure				416,000
045501- A137	Computer Equipment				93,000
Total-	AVIATION SECRETARIAT				166,859,000
045501	Total- Civil Aviation				166,859,000
0455	Total- Air Transport				166,859,000
045	Total- Construction and Transport				166,859,000
04	Total- Economic Affairs				570,537,000
05	Environment Protection:				
054	Research & Development Environment:				
0541	Research & Development Environment:				
054101	R & D Environment :				
IB5170 METEOROLOGICAL RESEARCH AND DEVELOPMENT ISLAMABAD					
054101- A03	Operating Expenses				187,000,000
054101- A039	General				187,000,000
Total-	METEOROLOGICAL RESEARCH AND DEVELOPMENT ISLAMABAD				187,000,000
054101	Total- R & D Environment				187,000,000
0541	Total- Research & Development Environment				187,000,000
054	Total- Research & Development Environment				187,000,000
05	Total- Environment Protection				187,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				757,537,000

NO. 001.- FC21A17 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	Meteorology :				
LO9665 REGIONAL METEOROLOGICAL CENTRE LAHORE					
041104- A01	Employees Related Expenses				298,937,000
041104- A011	Pay		496		144,559,000
041104- A011-1	Pay of Officers		(42)		(23,509,000)
041104- A011-2	Pay of Other Staff		(454)		(121,050,000)
041104- A012	Allowances				154,378,000
041104- A012-1	Regular Allowances				(151,428,000)
041104- A012-2	Other Allowances (Excluding TA)				(2,950,000)
041104- A03	Operating Expenses				22,038,000
041104- A032	Communications				1,378,000
041104- A033	Utilities				3,787,000
041104- A034	Occupancy Costs				11,734,000
041104- A036	Motor Vehicles				23,000
041104- A038	Travel & Transportation				2,864,000
041104- A039	General				2,252,000
041104- A04	Employees Retirement Benefits				5,766,000
041104- A041	Pension				5,766,000
041104- A05	Grants, Subsidies and Write off Loans				2,621,000
041104- A052	Grants Domestic				2,621,000
041104- A09	Physical Assets				2,982,000
041104- A092	Computer Equipment				850,000
041104- A095	Purchase of Transport				449,000
041104- A096	Purchase of Plant and Machinery				935,000
041104- A097	Purchase of Furniture and Fixture				748,000
041104- A13	Repairs and Maintenance				2,271,000
041104- A130	Transport				374,000
041104- A131	Machinery and Equipment				374,000
041104- A132	Furniture and Fixture				140,000

NO. 001.- FC21A17 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
041104- A133	Buildings and Structure				1,028,000
041104- A137	Computer Equipment				215,000
041104- A138	General				140,000
Total-	REGIONAL METEOROLOGICAL CENTRE				334,615,000
	LAHORE				
LO9666 FLOOD FORECASTING DIVISION (FFD) LAHORE					
041104- A01	Employees Related Expenses				118,935,000
041104- A011	Pay	165			56,056,000
041104- A011-1	Pay of Officers	(44)			(27,356,000)
041104- A011-2	Pay of Other Staff	(121)			(28,700,000)
041104- A012	Allowances				62,879,000
041104- A012-1	Regular Allowances				(57,929,000)
041104- A012-2	Other Allowances (Excluding TA)				(4,950,000)
041104- A03	Operating Expenses				15,685,000
041104- A031	Fees				9,000
041104- A032	Communications				1,448,000
041104- A033	Utilities				5,185,000
041104- A034	Occupancy Costs				4,226,000
041104- A036	Motor Vehicles				9,000
041104- A038	Travel & Transportation				2,765,000
041104- A039	General				2,043,000
041104- A04	Employees Retirement Benefits				2,155,000
041104- A041	Pension				2,155,000
041104- A09	Physical Assets				3,973,000
041104- A092	Computer Equipment				1,589,000
041104- A094	Other Stores and Stocks				280,000
041104- A095	Purchase of Transport				421,000
041104- A096	Purchase of Plant and Machinery				935,000
041104- A097	Purchase of Furniture and Fixture				748,000
041104- A13	Repairs and Maintenance				11,509,000
041104- A130	Transport				1,010,000
041104- A131	Machinery and Equipment				327,000
041104- A132	Furniture and Fixture				140,000

NO. 001.- FC21A17 AVIATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Revised	Estimate
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
041104- A133	Buildings and Structure				9,630,000
041104- A137	Computer Equipment				215,000
041104- A138	General				187,000
Total-	FLOOD FORECASTING DIVISION (FFD)				152,257,000
	LAHORE				
041104	Total- Meteorology				486,872,000
0411	Total- General Economic Affairs				486,872,000
041	Total- General Economic,Commercial & Labour Affairs				486,872,000
04	Total- Economic Affairs				486,872,000
Total-	ACCOUNTANT GENERAL				486,872,000
	PAKISTAN REVENUES				
	SUB-OFFICE, LAHORE				

NO. 001.- FC21A17 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	Meteorology :				
PR9618 REGIONAL METEOROLOGICAL CENTRE PESHAWAR					
041104- A01	Employees Related Expenses				131,691,000
041104- A011	Pay		215		61,885,000
041104- A011-1	Pay of Officers		(21)		(12,390,000)
041104- A011-2	Pay of Other Staff		(194)		(49,495,000)
041104- A012	Allowances				69,806,000
041104- A012-1	Regular Allowances				(68,147,000)
041104- A012-2	Other Allowances (Excluding TA)				(1,659,000)
041104- A03	Operating Expenses				12,075,000
041104- A031	Fees				5,000
041104- A032	Communications				803,000
041104- A033	Utilities				3,244,000
041104- A034	Occupancy Costs				5,189,000
041104- A036	Motor Vehicles				5,000
041104- A038	Travel & Transportation				1,590,000
041104- A039	General				1,239,000
041104- A04	Employees Retirement Benefits				1,972,000
041104- A041	Pension				1,972,000
041104- A05	Grants, Subsidies and Write off Loans				200,000
041104- A052	Grants Domestic				200,000
041104- A09	Physical Assets				1,261,000
041104- A092	Computer Equipment				401,000
041104- A095	Purchase of Transport				112,000
041104- A096	Purchase of Plant and Machinery				374,000
041104- A097	Purchase of Furniture and Fixture				374,000
041104- A13	Repairs and Maintenance				2,130,000
041104- A130	Transport				280,000
041104- A131	Machinery and Equipment				467,000

NO. 001.- FC21A17 AVIATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
041104- A132	Furniture and Fixture				159,000
041104- A133	Buildings and Structure				841,000
041104- A137	Computer Equipment				196,000
041104- A138	General				187,000
Total-	REGIONAL METEOROLOGICAL CENTRE PESHAWAR				149,329,000
041104	Total- Meteorology				149,329,000
0411	Total- General Economic Affairs				149,329,000
041	Total- General Economic,Commercial & Labour Affairs				149,329,000
04	Total- Economic Affairs				149,329,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				149,329,000

NO. 001.- FC21A17 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	Meteorology :				
KA9638 REGIONAL METEOROLOGICAL CENTRE (RMC) KARACHI					
041104- A01	Employees Related Expenses				198,893,000
041104- A011	Pay		338		95,705,000
041104- A011-1	Pay of Officers		(30)		(18,759,000)
041104- A011-2	Pay of Other Staff		(308)		(76,946,000)
041104- A012	Allowances				103,188,000
041104- A012-1	Regular Allowances				(101,038,000)
041104- A012-2	Other Allowances (Excluding TA)				(2,150,000)
041104- A03	Operating Expenses				11,325,000
041104- A032	Communications				937,000
041104- A033	Utilities				1,094,000
041104- A034	Occupancy Costs				5,827,000
041104- A036	Motor Vehicles				5,000
041104- A038	Travel & Transportation				2,464,000
041104- A039	General				998,000
041104- A04	Employees Retirement Benefits				4,953,000
041104- A041	Pension				4,953,000
041104- A05	Grants, Subsidies and Write off Loans				2,900,000
041104- A052	Grants Domestic				2,900,000
041104- A09	Physical Assets				1,289,000
041104- A092	Computer Equipment				373,000
041104- A096	Purchase of Plant and Machinery				280,000
041104- A097	Purchase of Furniture and Fixture				636,000
041104- A13	Repairs and Maintenance				1,896,000
041104- A130	Transport				266,000
041104- A131	Machinery and Equipment				145,000
041104- A132	Furniture and Fixture				70,000
041104- A133	Buildings and Structure				1,215,000

NO. 001.- FC21A17 AVIATION DIVISION		DEMANDS FOR GRANTS			
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
041104- A137	Computer Equipment				97,000
041104- A138	General				103,000
Total-	REGIONAL METEOROLOGICAL CENTRE (RMC) KARACHI				221,256,000
KA9639 CLIMATE DATA PROCESSING CENTRE (CDPC) KARACHI					
041104- A01	Employees Related Expenses				34,539,000
041104- A011	Pay		52		17,726,000
041104- A011-1	Pay of Officers		(13)		(6,309,000)
041104- A011-2	Pay of Other Staff		(39)		(11,417,000)
041104- A012	Allowances				16,813,000
041104- A012-1	Regular Allowances				(16,613,000)
041104- A012-2	Other Allowances (Excluding TA)				(200,000)
041104- A03	Operating Expenses				2,739,000
041104- A032	Communications				84,000
041104- A038	Travel & Transportation				24,000
041104- A039	General				2,631,000
041104- A09	Physical Assets				72,000
041104- A097	Purchase of Furniture and Fixture				72,000
041104- A13	Repairs and Maintenance				214,000
041104- A131	Machinery and Equipment				93,000
041104- A132	Furniture and Fixture				47,000
041104- A137	Computer Equipment				74,000
Total-	CLIMATE DATA PROCESSING CENTRE (CDPC) KARACHI				37,564,000
KA9640 INSTITUTE OF METEOROLOGY & GEOPHYSICS (IMG) KARACHI					
041104- A01	Employees Related Expenses				36,086,000
041104- A011	Pay		57		17,283,000
041104- A011-1	Pay of Officers		(16)		(8,548,000)
041104- A011-2	Pay of Other Staff		(41)		(8,735,000)
041104- A012	Allowances				18,803,000
041104- A012-1	Regular Allowances				(18,603,000)
041104- A012-2	Other Allowances (Excluding TA)				(200,000)
041104- A03	Operating Expenses				877,000

NO. 001.- FC21A17 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
041104- A032	Communications				104,000
041104- A033	Utilities				150,000
041104- A038	Travel & Transportation				16,000
041104- A039	General				607,000
041104- A13	Repairs and Maintenance				299,000
041104- A131	Machinery and Equipment				140,000
041104- A132	Furniture and Fixture				47,000
041104- A137	Computer Equipment				65,000
041104- A138	General				47,000
Total-	INSTITUTE OF METEOROLOGY & GEOPHYSICS (IMG) KARACHI				37,262,000
KA9641 PAKISTAN METEOROLOGICAL DEPARTMENT HQS CAMP OFFICE KARACHI					
041104- A01	Employees Related Expenses				188,652,000
041104- A011	Pay	309			89,336,000
041104- A011-1	Pay of Officers	(46)			(24,706,000)
041104- A011-2	Pay of Other Staff	(263)			(64,630,000)
041104- A012	Allowances				99,316,000
041104- A012-1	Regular Allowances				(94,566,000)
041104- A012-2	Other Allowances (Excluding TA)				(4,750,000)
041104- A03	Operating Expenses				48,898,000
041104- A032	Communications				4,104,000
041104- A033	Utilities				18,878,000
041104- A034	Occupancy Costs				15,520,000
041104- A036	Motor Vehicles				93,000
041104- A038	Travel & Transportation				4,965,000
041104- A039	General				5,338,000
041104- A04	Employees Retirement Benefits				10,264,000
041104- A041	Pension				10,264,000
041104- A09	Physical Assets				11,266,000
041104- A092	Computer Equipment				701,000
041104- A094	Other Stores and Stocks				5,610,000
041104- A096	Purchase of Plant and Machinery				4,207,000
041104- A097	Purchase of Furniture and Fixture				748,000

NO. 001.- FC21A17 AVIATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
041104- A13	Repairs and Maintenance				2,724,000
041104- A130	Transport				935,000
041104- A131	Machinery and Equipment				327,000
041104- A132	Furniture and Fixture				93,000
041104- A133	Buildings and Structure				748,000
041104- A137	Computer Equipment				154,000
041104- A138	General				467,000
Total-	PAKISTAN METEOROLOGICAL DEPARTMENT HQS CAMP OFFICE KARACHI				261,804,000
041104	Total-	Meteorology			557,886,000
0411	Total-	General Economic Affairs			557,886,000
041	Total-	General Economic,Commercial & Labour Affairs			557,886,000
04	Total-	Economic Affairs			557,886,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				557,886,000

NO. 001.- FC21A17 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	Meteorology :				
QA7086	GEOPHYSICAL CENTRE QUETTA				
041104- A01	Employees Related Expenses				132,421,000
041104- A011	Pay	268			61,588,000
041104- A011-1	Pay of Officers	(19)			(9,250,000)
041104- A011-2	Pay of Other Staff	(249)			(52,338,000)
041104- A012	Allowances				70,833,000
041104- A012-1	Regular Allowances				(69,073,000)
041104- A012-2	Other Allowances (Excluding TA)				(1,760,000)
041104- A03	Operating Expenses				13,899,000
041104- A031	Fees				5,000
041104- A032	Communications				780,000
041104- A033	Utilities				5,341,000
041104- A034	Occupancy Costs				4,678,000
041104- A036	Motor Vehicles				4,000
041104- A038	Travel & Transportation				1,867,000
041104- A039	General				1,224,000
041104- A04	Employees Retirement Benefits				361,000
041104- A041	Pension				361,000
041104- A05	Grants, Subsidies and Write off Loans				9,400,000
041104- A052	Grants Domestic				9,400,000
041104- A09	Physical Assets				1,906,000
041104- A092	Computer Equipment				364,000
041104- A095	Purchase of Transport				140,000
041104- A096	Purchase of Plant and Machinery				748,000
041104- A097	Purchase of Furniture and Fixture				654,000
041104- A13	Repairs and Maintenance				1,942,000
041104- A130	Transport				327,000
041104- A131	Machinery and Equipment				140,000

NO. 001.- FC21A17 AVIATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
041104- A132	Furniture and Fixture				93,000
041104- A133	Buildings and Structure				1,215,000
041104- A137	Computer Equipment				74,000
041104- A138	General				93,000
Total- GEOPHYSICAL CENTRE QUETTA					159,929,000
041104	Total- Meteorology				159,929,000
0411	Total- General Economic Affairs				159,929,000
041	Total- General Economic,Commercial & Labour Affairs				159,929,000
04	Total- Economic Affairs				159,929,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					159,929,000

NO. 001.- FC21A17 AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22	2022-23	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

04	Economic Affairs:			
041	General Economic,Commercial & Labour Affairs:			
0411	General Economic Affairs:			
041104	Meteorology :			
GL7108	REGIONAL METEOROLOGICAL CENTRE GILGIT			
041104- A01	Employees Related Expenses			64,290,000
041104- A011	Pay	121		29,015,000
041104- A011-1	Pay of Officers	(10)		(5,275,000)
041104- A011-2	Pay of Other Staff	(111)		(23,740,000)
041104- A012	Allowances			35,275,000
041104- A012-1	Regular Allowances			(34,350,000)
041104- A012-2	Other Allowances (Excluding TA)			(925,000)
041104- A03	Operating Expenses			6,048,000
041104- A032	Communications			243,000
041104- A033	Utilities			3,430,000
041104- A034	Occupancy Costs			1,028,000
041104- A036	Motor Vehicles			9,000
041104- A038	Travel & Transportation			925,000
041104- A039	General			413,000
041104- A04	Employees Retirement Benefits			616,000
041104- A041	Pension			616,000
041104- A09	Physical Assets			602,000
041104- A092	Computer Equipment			135,000
041104- A096	Purchase of Plant and Machinery			280,000
041104- A097	Purchase of Furniture and Fixture			187,000
041104- A13	Repairs and Maintenance			1,272,000
041104- A130	Transport			318,000
041104- A131	Machinery and Equipment			19,000
041104- A132	Furniture and Fixture			42,000
041104- A133	Buildings and Structure			814,000
041104- A137	Computer Equipment			32,000

NO. 001.- FC21A17 AVIATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
041104- A138	General				47,000
Total- REGIONAL METEOROLOGICAL CENTRE GILGIT					72,828,000
041104	Total- Meteorology				72,828,000
0411	Total- General Economic Affairs				72,828,000
041	Total- General Economic,Commercial & Labour Affairs				72,828,000
04	Total- Economic Affairs				72,828,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					72,828,000

NO. 001.- FC21A17 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	Meteorology :				
HQ5014 PAKISTAN METEOROLOGICAL DEPARTMENT					
041104- A03	Operating Expenses				19,471,000
041104- A039	General				19,471,000
Total-	PAKISTAN METEOROLOGICAL DEPARTMENT				19,471,000
041104	Total-	Meteorology			19,471,000
0411	Total-	General Economic Affairs			19,471,000
041	Total-	General Economic,Commercial & Labour Affairs			19,471,000
045	Construction and Transport:				
0455	Air Transport:				
045501	Civil Aviation :				
HQ5013 OFFICE OF PAK OBSERVER (ICAO) CONTRIBUTION					
045501- A03	Operating Expenses				23,375,000
045501- A039	General				23,375,000
Total-	OFFICE OF PAK OBSERVER (ICAO) CONTRIBUTION				23,375,000
045501	Total-	Civil Aviation			23,375,000
0455	Total-	Air Transport			23,375,000
045	Total-	Construction and Transport			23,375,000
04	Total-	Economic Affairs			42,846,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				42,846,000
TOTAL - DEMAND					2,227,227,000

NO. 002.- AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

DEMAND NO. 002
(FC21A18)
AIRPORTS SECURITY FORCE

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **AIRPORTS SECURITY FORCE**.

Voted Rs. 10,195,969,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **Ministry of Aviation** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
032	Police			10,195,969,000
	Total			10,195,969,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			8,453,000,000
A011	Pay			3,655,016,000
A011-1	Pay of Officers			(633,468,000)
A011-2	Pay of Other Staff			(3,021,548,000)
A012	Allowances			4,797,984,000
A012-1	Regular Allowances			(4,610,921,000)
A012-2	Other Allowances (Excluding TA)			(187,063,000)
A03	Operating Expenses			1,117,966,000
A04	Employees Retirement Benefits			116,868,000
A05	Grants, Subsidies and Write off Loans			83,000,000
A06	Transfers			4,220,000
A09	Physical Assets			295,670,000
A13	Repairs and Maintenance			125,245,000
	Total			10,195,969,000

NO. 002.- FC21A18 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023		
		2021-22	2022-23	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES								
03	Public Order And Safety Affairs:							
032	Police:							
0321	Police:							
032150	OTHERS :							
IB5171	CSO ASF IIA ISLAMABAD							
032150- A01	Employees Related Expenses					2,491,585,000		
032150- A011	Pay		4402			1,072,439,000		
032150- A011-1	Pay of Officers		(337)			(132,383,000)		
032150- A011-2	Pay of Other Staff		(4065)			(940,056,000)		
032150- A012	Allowances					1,419,146,000		
032150- A012-1	Regular Allowances					(1,361,546,000)		
032150- A012-2	Other Allowances (Excluding TA)					(57,600,000)		
032150- A03	Operating Expenses					203,590,000		
032150- A031	Fees					19,000		
032150- A032	Communications					650,000		
032150- A033	Utilities					38,521,000		
032150- A034	Occupancy Costs					75,127,000		
032150- A038	Travel & Transportation					73,827,000		
032150- A039	General					15,446,000		
032150- A04	Employees Retirement Benefits					16,000,000		
032150- A041	Pension					16,000,000		
032150- A06	Transfers					1,000,000		
032150- A061	Scholarship					1,000,000		
032150- A09	Physical Assets					1,028,000		
032150- A096	Purchase of Plant and Machinery					654,000		
032150- A097	Purchase of Furniture and Fixture					374,000		
032150- A13	Repairs and Maintenance					16,806,000		
032150- A130	Transport					9,303,000		
032150- A131	Machinery and Equipment					996,000		
032150- A132	Furniture and Fixture					1,402,000		
032150- A133	Buildings and Structure					4,862,000		
032150- A137	Computer Equipment					243,000		
Total- CSO ASF IIA ISLAMABAD						2,730,009,000		

NO. 002.- FC21A18 AIRPORTS SECURITY FORCE			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB5172 CSO ASF (NORTH) ISLAMABAD					
032150- A01	Employees Related Expenses				206,975,000
032150- A011	Pay	372			89,492,000
032150- A011-1	Pay of Officers	(25)			(16,668,000)
032150- A011-2	Pay of Other Staff	(347)			(72,824,000)
032150- A012	Allowances				117,483,000
032150- A012-1	Regular Allowances				(113,093,000)
032150- A012-2	Other Allowances (Excluding TA)				(4,390,000)
032150- A03	Operating Expenses				36,443,000
032150- A031	Fees				21,000
032150- A032	Communications				904,000
032150- A033	Utilities				9,821,000
032150- A034	Occupancy Costs				5,913,000
032150- A038	Travel & Transportation				15,287,000
032150- A039	General				4,497,000
032150- A04	Employees Retirement Benefits				4,000,000
032150- A041	Pension				4,000,000
032150- A06	Transfers				50,000
032150- A061	Scholarship				50,000
032150- A09	Physical Assets				1,028,000
032150- A096	Purchase of Plant and Machinery				561,000
032150- A097	Purchase of Furniture and Fixture				467,000
032150- A13	Repairs and Maintenance				8,367,000
032150- A130	Transport				2,150,000
032150- A131	Machinery and Equipment				935,000
032150- A132	Furniture and Fixture				467,000
032150- A133	Buildings and Structure				4,675,000
032150- A137	Computer Equipment				140,000
Total-	CSO ASF (NORTH) ISLAMABAD				256,863,000
032150	Total- OTHERS				2,986,872,000
0321	Total- Police				2,986,872,000
032	Total- Police				2,986,872,000
03	Total- Public Order And Safety Affairs				2,986,872,000
Total-	ACCOUNTANT GENERAL				2,986,872,000
	PAKISTAN REVENUES				

NO. 002.- FC21A18 AIRPORTS SECURITY FORCE			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	OTHERS :				
FD5053 CSO ASF FAISALABAD AIRPORT					
032150- A01	Employees Related Expenses				280,760,000
032150- A011	Pay		511		121,718,000
032150- A011-1	Pay of Officers		(58)		(26,043,000)
032150- A011-2	Pay of Other Staff		(453)		(95,675,000)
032150- A012	Allowances				159,042,000
032150- A012-1	Regular Allowances				(154,592,000)
032150- A012-2	Other Allowances (Excluding TA)				(4,450,000)
032150- A03	Operating Expenses				23,616,000
032150- A031	Fees				11,000
032150- A032	Communications				336,000
032150- A033	Utilities				10,060,000
032150- A034	Occupancy Costs				14,000
032150- A038	Travel & Transportation				9,494,000
032150- A039	General				3,701,000
032150- A04	Employees Retirement Benefits				16,000,000
032150- A041	Pension				16,000,000
032150- A06	Transfers				120,000
032150- A061	Scholarship				120,000
032150- A09	Physical Assets				542,000
032150- A096	Purchase of Plant and Machinery				327,000
032150- A097	Purchase of Furniture and Fixture				215,000
032150- A13	Repairs and Maintenance				2,982,000
032150- A130	Transport				935,000
032150- A131	Machinery and Equipment				374,000
032150- A132	Furniture and Fixture				280,000
032150- A133	Buildings and Structure				1,309,000
032150- A137	Computer Equipment				84,000
Total- CSO ASF IIA ISLAMABAD					324,020,000

NO. 002.- FC21A18 AIRPORTS SECURITY FORCE			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
LO9667 CSO ASF AIIAP LAHORE					
032150- A01	Employees Related Expenses				1,021,819,000
032150- A011	Pay		1792		434,295,000
032150- A011-1	Pay of Officers		(168)		(90,104,000)
032150- A011-2	Pay of Other Staff		(1624)		(344,191,000)
032150- A012	Allowances				587,524,000
032150- A012-1	Regular Allowances				(563,924,000)
032150- A012-2	Other Allowances (Excluding TA)				(23,600,000)
032150- A03	Operating Expenses				132,657,000
032150- A031	Fees				5,000
032150- A032	Communications				601,000
032150- A033	Utilities				17,344,000
032150- A034	Occupancy Costs				67,432,000
032150- A038	Travel & Transportation				39,597,000
032150- A039	General				7,678,000
032150- A04	Employees Retirement Benefits				22,000,000
032150- A041	Pension				22,000,000
032150- A06	Transfers				600,000
032150- A061	Scholarship				600,000
032150- A09	Physical Assets				747,000
032150- A096	Purchase of Plant and Machinery				467,000
032150- A097	Purchase of Furniture and Fixture				280,000
032150- A13	Repairs and Maintenance				6,703,000
032150- A130	Transport				3,740,000
032150- A131	Machinery and Equipment				654,000
032150- A132	Furniture and Fixture				280,000
032150- A133	Buildings and Structure				1,870,000
032150- A137	Computer Equipment				159,000
Total- CSO ASF AIIAP LAHORE					1,184,526,000
MN0701 CSO ASF MULTAN AIRPORT					
032150- A01	Employees Related Expenses				508,082,000
032150- A011	Pay		922		217,983,000

NO. 002.- FC21A18 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
032150- A011-1	Pay of Officers	(67)			(35,043,000)
032150- A011-2	Pay of Other Staff	(855)			(182,940,000)
032150- A012	Allowances				290,099,000
032150- A012-1	Regular Allowances				(279,559,000)
032150- A012-2	Other Allowances (Excluding TA)				(10,540,000)
032150- A03	Operating Expenses				26,278,000
032150- A031	Fees				5,000
032150- A032	Communications				542,000
032150- A033	Utilities				10,798,000
032150- A034	Occupancy Costs				7,000
032150- A038	Travel & Transportation				10,943,000
032150- A039	General				3,983,000
032150- A04	Employees Retirement Benefits				9,000,000
032150- A041	Pension				9,000,000
032150- A06	Transfers				100,000
032150- A061	Scholarship				100,000
032150- A09	Physical Assets				888,000
032150- A096	Purchase of Plant and Machinery				467,000
032150- A097	Purchase of Furniture and Fixture				421,000
032150- A13	Repairs and Maintenance				2,364,000
032150- A130	Transport				1,215,000
032150- A131	Machinery and Equipment				280,000
032150- A132	Furniture and Fixture				140,000
032150- A133	Buildings and Structure				654,000
032150- A137	Computer Equipment				75,000
Total- CSO ASF MULTAN AIRPORT					546,712,000
ST0168 CSO ASF SIALKOT AIRPORT					
032150- A01	Employees Related Expenses				215,167,000
032150- A011	Pay	354			96,401,000
032150- A011-1	Pay of Officers	(27)			(17,009,000)
032150- A011-2	Pay of Other Staff	(327)			(79,392,000)
032150- A012	Allowances				118,766,000
032150- A012-1	Regular Allowances				(113,816,000)

NO. 002.- FC21A18 AIRPORTS SECURITY FORCE		DEMANDS FOR GRANTS			
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	Budget	Revised	Budget
		2022-23	Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
032150- A012-2	Other Allowances (Excluding TA)				(4,950,000)
032150- A03	Operating Expenses				14,709,000
032150- A031	Fees				4,000
032150- A032	Communications				177,000
032150- A033	Utilities				4,020,000
032150- A034	Occupancy Costs				37,000
032150- A038	Travel & Transportation				6,937,000
032150- A039	General				3,534,000
032150- A04	Employees Retirement Benefits				3,800,000
032150- A041	Pension				3,800,000
032150- A06	Transfers				100,000
032150- A061	Scholarship				100,000
032150- A09	Physical Assets				842,000
032150- A096	Purchase of Plant and Machinery				421,000
032150- A097	Purchase of Furniture and Fixture				421,000
032150- A13	Repairs and Maintenance				3,074,000
032150- A130	Transport				1,215,000
032150- A131	Machinery and Equipment				280,000
032150- A132	Furniture and Fixture				280,000
032150- A133	Buildings and Structure				1,215,000
032150- A137	Computer Equipment				84,000
Total-	CSO ASF SIALKOT AIRPORT				237,692,000
032150	Total- OTHERS				2,292,950,000
0321	Total- Police				2,292,950,000
032	Total- Police				2,292,950,000
03	Total- Public Order And Safety Affairs				2,292,950,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				2,292,950,000

NO. 002.- FC21A18 AIRPORTS SECURITY FORCE			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	OTHERS :				
PR9619 CSO ASF BKIA PESHAWAR					
032150- A01	Employees Related Expenses				519,991,000
032150- A011	Pay		921		228,530,000
032150- A011-1	Pay of Officers		(65)		(34,518,000)
032150- A011-2	Pay of Other Staff		(856)		(194,012,000)
032150- A012	Allowances				291,461,000
032150- A012-1	Regular Allowances				(277,061,000)
032150- A012-2	Other Allowances (Excluding TA)				(14,400,000)
032150- A03	Operating Expenses				39,394,000
032150- A031	Fees				19,000
032150- A032	Communications				403,000
032150- A033	Utilities				8,712,000
032150- A034	Occupancy Costs				15,745,000
032150- A038	Travel & Transportation				10,902,000
032150- A039	General				3,613,000
032150- A04	Employees Retirement Benefits				7,000,000
032150- A041	Pension				7,000,000
032150- A06	Transfers				300,000
032150- A061	Scholarship				300,000
032150- A09	Physical Assets				514,000
032150- A096	Purchase of Plant and Machinery				327,000
032150- A097	Purchase of Furniture and Fixture				187,000
032150- A13	Repairs and Maintenance				2,477,000
032150- A130	Transport				935,000
032150- A131	Machinery and Equipment				421,000
032150- A132	Furniture and Fixture				374,000
032150- A133	Buildings and Structure				654,000
032150- A137	Computer Equipment				93,000
Total-	CSO ASF BKIA PESHAWAR				569,676,000
032150	Total-	OTHERS			569,676,000
0321	Total-	Police			569,676,000
032	Total-	Police			569,676,000
03	Total-	Public Order And Safety Affairs			569,676,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				569,676,000

NO. 002.- FC21A18 AIRPORTS SECURITY FORCE**DEMANDS FOR GRANTS**

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
03	Public Order And Safety Affairs:					
032	Police:					
0321	Police:					
032150	OTHERS :					
KA9642 HQ AIRPORTS SECURITY FORCE KARACHI						
032150- A01	Employees Related Expenses					165,451,000
032150- A011	Pay		207			79,654,000
032150- A011-1	Pay of Officers		(60)			(42,568,000)
032150- A011-2	Pay of Other Staff		(147)			(37,086,000)
032150- A012	Allowances					85,797,000
032150- A012-1	Regular Allowances					(79,162,000)
032150- A012-2	Other Allowances (Excluding TA)					(6,635,000)
032150- A03	Operating Expenses					303,845,000
032150- A031	Fees					5,000
032150- A032	Communications					2,617,000
032150- A033	Utilities					5,797,000
032150- A034	Occupancy Costs					21,926,000
032150- A036	Motor Vehicles					2,805,000
032150- A038	Travel & Transportation					45,086,000
032150- A039	General					225,609,000
032150- A04	Employees Retirement Benefits					12,568,000
032150- A041	Pension					12,568,000
032150- A05	Grants, Subsidies and Write off Loans					83,000,000
032150- A052	Grants Domestic					83,000,000
032150- A06	Transfers					400,000
032150- A061	Scholarship					400,000
032150- A09	Physical Assets					282,650,000
032150- A092	Computer Equipment					10,285,000
032150- A095	Purchase of Transport					112,200,000
032150- A096	Purchase of Plant and Machinery					56,941,000
032150- A097	Purchase of Furniture and Fixture					374,000
032150- A098	Purchase of Other Assets					102,850,000

NO. 002.- FC21A18 AIRPORTS SECURITY FORCE				DEMANDS FOR GRANTS		
		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
032150- A13	Repairs and Maintenance					53,668,000
032150- A130	Transport					8,415,000
032150- A131	Machinery and Equipment					29,733,000
032150- A132	Furniture and Fixture					280,000
032150- A133	Buildings and Structure					13,090,000
032150- A137	Computer Equipment					2,150,000
Total-	HQ AIRPORTS SECURITY FORCE KARACHI					901,582,000
KA9643 CSO ASF JIAP KARACHI						
032150- A01	Employees Related Expenses					1,772,298,000
032150- A011	Pay		3096			778,463,000
032150- A011-1	Pay of Officers		(256)			(128,299,000)
032150- A011-2	Pay of Other Staff		(2840)			(650,164,000)
032150- A012	Allowances					993,835,000
032150- A012-1	Regular Allowances					(953,335,000)
032150- A012-2	Other Allowances (Excluding TA)					(40,500,000)
032150- A03	Operating Expenses					185,234,000
032150- A031	Fees					3,000
032150- A032	Communications					514,000
032150- A033	Utilities					49,087,000
032150- A034	Occupancy Costs					67,600,000
032150- A038	Travel & Transportation					54,071,000
032150- A039	General					13,959,000
032150- A04	Employees Retirement Benefits					16,000,000
032150- A041	Pension					16,000,000
032150- A06	Transfers					700,000
032150- A061	Scholarship					700,000
032150- A09	Physical Assets					1,542,000
032150- A096	Purchase of Plant and Machinery					841,000
032150- A097	Purchase of Furniture and Fixture					701,000
032150- A13	Repairs and Maintenance					10,846,000
032150- A130	Transport					6,545,000
032150- A131	Machinery and Equipment					982,000

NO. 002.- FC21A18 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
032150- A132	Furniture and Fixture				421,000
032150- A133	Buildings and Structure				2,711,000
032150- A137	Computer Equipment				187,000
Total- CSO ASF JIAP KARACHI					1,986,620,000
KA9644 COMMANDANT ASF ACADEMY KARACHI					
032150- A01	Employees Related Expenses				87,536,000
032150- A011	Pay	101			39,576,000
032150- A011-1	Pay of Officers	(48)			(25,086,000)
032150- A011-2	Pay of Other Staff	(53)			(14,490,000)
032150- A012	Allowances				47,960,000
032150- A012-1	Regular Allowances				(45,540,000)
032150- A012-2	Other Allowances (Excluding TA)				(2,420,000)
032150- A03	Operating Expenses				47,685,000
032150- A031	Fees				3,000
032150- A032	Communications				449,000
032150- A033	Utilities				12,770,000
032150- A034	Occupancy Costs				8,807,000
032150- A038	Travel & Transportation				15,165,000
032150- A039	General				10,491,000
032150- A04	Employees Retirement Benefits				3,000,000
032150- A041	Pension				3,000,000
032150- A06	Transfers				200,000
032150- A061	Scholarship				200,000
032150- A09	Physical Assets				2,244,000
032150- A096	Purchase of Plant and Machinery				1,075,000
032150- A097	Purchase of Furniture and Fixture				1,169,000
032150- A13	Repairs and Maintenance				3,973,000
032150- A130	Transport				795,000
032150- A131	Machinery and Equipment				795,000
032150- A132	Furniture and Fixture				654,000
032150- A133	Buildings and Structure				1,402,000
032150- A137	Computer Equipment				327,000
Total- COMMANDANT ASF ACADEMY KARACHI					144,638,000

NO. 002.- FC21A18 AIRPORTS SECURITY FORCE			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA9645 CSO ASF AIRGUARDS COMPANY KARACHI					
032150- A01	Employees Related Expenses				170,453,000
032150- A011	Pay	259			73,391,000
032150- A011-1	Pay of Officers	(66)			(17,009,000)
032150- A011-2	Pay of Other Staff	(193)			(56,382,000)
032150- A012	Allowances				97,062,000
032150- A012-1	Regular Allowances				(94,882,000)
032150- A012-2	Other Allowances (Excluding TA)				(2,180,000)
032150- A03	Operating Expenses				27,859,000
032150- A032	Communications				111,000
032150- A033	Utilities				4,731,000
032150- A034	Occupancy Costs				13,616,000
032150- A038	Travel & Transportation				7,405,000
032150- A039	General				1,996,000
032150- A04	Employees Retirement Benefits				2,200,000
032150- A041	Pension				2,200,000
032150- A06	Transfers				150,000
032150- A061	Scholarship				150,000
032150- A09	Physical Assets				467,000
032150- A096	Purchase of Plant and Machinery				280,000
032150- A097	Purchase of Furniture and Fixture				187,000
032150- A13	Repairs and Maintenance				3,646,000
032150- A130	Transport				767,000
032150- A131	Machinery and Equipment				140,000
032150- A132	Furniture and Fixture				140,000
032150- A133	Buildings and Structure				2,524,000
032150- A137	Computer Equipment				75,000
Total-	CSO ASF AIRGUARDS COMPANY KARACHI				204,775,000
KA9646 CSO ASF (SOUTH) KARACHI					
032150- A01	Employees Related Expenses				437,972,000
032150- A011	Pay	1575			176,308,000

NO. 002.- FC21A18 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

032150- A011-1	Pay of Officers	(131)		(28,729,000)
032150- A011-2	Pay of Other Staff	(1444)		(147,579,000)
032150- A012	Allowances			261,664,000
032150- A012-1	Regular Allowances			(257,134,000)
032150- A012-2	Other Allowances (Excluding TA)			(4,530,000)
032150- A03	Operating Expenses			27,626,000
032150- A031	Fees			19,000
032150- A032	Communications			617,000
032150- A033	Utilities			3,225,000
032150- A034	Occupancy Costs			1,963,000
032150- A038	Travel & Transportation			19,073,000
032150- A039	General			2,729,000
032150- A04	Employees Retirement Benefits			1,500,000
032150- A041	Pension			1,500,000
032150- A06	Transfers			100,000
032150- A061	Scholarship			100,000
032150- A09	Physical Assets			1,356,000
032150- A096	Purchase of Plant and Machinery			748,000
032150- A097	Purchase of Furniture and Fixture			608,000
032150- A13	Repairs and Maintenance			5,067,000
032150- A130	Transport			3,179,000
032150- A131	Machinery and Equipment			327,000
032150- A132	Furniture and Fixture			234,000
032150- A133	Buildings and Structure			1,215,000
032150- A137	Computer Equipment			112,000
Total- CSO ASF (SOUTH) KARACHI				473,621,000

SK0323 CSO ASF BNB AIRPORT SUKKUR

032150- A01	Employees Related Expenses			115,268,000
032150- A011	Pay	198		53,816,000
032150- A011-1	Pay of Officers	(13)		(7,000,000)
032150- A011-2	Pay of Other Staff	(185)		(46,816,000)
032150- A012	Allowances			61,452,000
032150- A012-1	Regular Allowances			(59,984,000)

NO. 002.- FC21A18 AIRPORTS SECURITY FORCE			DEMANDS FOR GRANTS		
No of Posts			2021-2022	2021-2022	2022-2023
2021-22 2022-23			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
032150- A012-2	Other Allowances (Excluding TA)				(1,468,000)
032150- A03	Operating Expenses				9,709,000
032150- A031	Fees				5,000
032150- A032	Communications				234,000
032150- A033	Utilities				3,104,000
032150- A034	Occupancy Costs				37,000
032150- A038	Travel & Transportation				4,404,000
032150- A039	General				1,925,000
032150- A04	Employees Retirement Benefits				800,000
032150- A041	Pension				800,000
032150- A06	Transfers				100,000
032150- A061	Scholarship				100,000
032150- A09	Physical Assets				747,000
032150- A096	Purchase of Plant and Machinery				467,000
032150- A097	Purchase of Furniture and Fixture				280,000
032150- A13	Repairs and Maintenance				2,048,000
032150- A130	Transport				374,000
032150- A131	Machinery and Equipment				234,000
032150- A132	Furniture and Fixture				234,000
032150- A133	Buildings and Structure				1,122,000
032150- A137	Computer Equipment				84,000
Total-	CSO ASF BNB AIRPORT SUKKUR				128,672,000
032150	Total-	OTHERS			3,839,908,000
0321	Total-	Police			3,839,908,000
032	Total-	Police			3,839,908,000
03	Total-	Public Order And Safety Affairs			3,839,908,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				3,839,908,000

NO. 002.- FC21A18 AIRPORTS SECURITY FORCE			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150 OTHERS :					
QA7087 CSO ASF QUETTA AIRPORT					
032150- A01	Employees Related Expenses				459,643,000
032150- A011	Pay		855		192,950,000
032150- A011-1	Pay of Officers		(64)		(33,009,000)
032150- A011-2	Pay of Other Staff		(791)		(159,941,000)
032150- A012	Allowances				266,693,000
032150- A012-1	Regular Allowances				(257,293,000)
032150- A012-2	Other Allowances (Excluding TA)				(9,400,000)
032150- A03	Operating Expenses				39,321,000
032150- A031	Fees				19,000
032150- A032	Communications				407,000
032150- A033	Utilities				12,229,000
032150- A034	Occupancy Costs				9,819,000
032150- A038	Travel & Transportation				11,733,000
032150- A039	General				5,114,000
032150- A04	Employees Retirement Benefits				3,000,000
032150- A041	Pension				3,000,000
032150- A06	Transfers				300,000
032150- A061	Scholarship				300,000
032150- A09	Physical Assets				1,075,000
032150- A096	Purchase of Plant and Machinery				514,000
032150- A097	Purchase of Furniture and Fixture				561,000
032150- A13	Repairs and Maintenance				3,224,000
032150- A130	Transport				1,028,000
032150- A131	Machinery and Equipment				374,000
032150- A132	Furniture and Fixture				234,000
032150- A133	Buildings and Structure				1,495,000

NO. 002.- FC21A18 AIRPORTS SECURITY FORCE			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Revised	Estimate
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
032150- A137	Computer Equipment				93,000
Total- CSO ASF QUETTA AIRPORT					506,563,000
032150	Total- OTHERS				506,563,000
0321	Total- Police				506,563,000
032	Total- Police				506,563,000
03	Total- Public Order And Safety Affairs				506,563,000
Total- ACCOUNTANT GENERAL					506,563,000
PAKISTAN REVENUES					
SUB-OFFICE, QUETTA					
TOTAL - DEMAND					10,195,969,000

SECTION II
CABINET SECRETARIAT

2022-2023

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Cabinet Secretariat.

Current Expenditure on Revenue Account.

3	Cabinet	282,000
4	Cabinet Division	2,562,513
5	Emergency Relief and Repatriation	393,000
6	Intelligence Bureau	10,313,000
7	Atomic Energy	13,794,000
8	Pakistan Nuclear Regulatory Authority	1,409,000
9	Naya Pakistan Housing Development Authority	969,000
10	Prime Minister's Office (Internal)	465,000
11	Prime Minister's Office (Public)	528,000
12	National Disaster Management Authority	630,645
13	Board of Investment	377,666
14	Prime Minister's Inspection Commission	61,000
---	Aviation Division	
---	Airport Security Force	
15	Special Technology Zone Authority	914,000
16	Establishment Division	6,203,067
17	Federal Public Service Commission	1,085,295
18	National School of Public Policy	2,409,000
19	Civil Services Academy	949,000
20	National Security Division	142,972
---	Poverty Alleviation and Social Safety Division	
---	Benazir Income Support Programme (BISP)	
---	Pakistan Bait-ul-Mal	
21	Council of Common Interest	135,450

	Total :	43,623,608
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NO. 003.- CABINET

DEMANDS FOR GRANTS

DEMAND NO. 003
(FC21C01)
CABINET

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **CABINET**.

Voted Rs. 282,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	277,000,000	277,000,000	282,000,000
	Total	277,000,000	277,000,000	282,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	194,345,000	194,345,000	195,544,000
A011	Pay	115,300,000	115,300,000	116,000,000
A011-1	Pay of Officers	(115,300,000)	(115,300,000)	(116,000,000)
A012	Allowances	79,045,000	79,045,000	79,544,000
A012-1	Regular Allowances	(69,380,000)	(69,380,000)	(69,380,000)
A012-2	Other Allowances (Excluding TA)	(9,665,000)	(9,665,000)	(10,164,000)
A03	Operating Expenses	82,585,000	82,585,000	84,735,000
A09	Physical Assets			600,000
A13	Repairs and Maintenance	70,000	70,000	1,121,000
	Total	277,000,000	277,000,000	282,000,000

NO. 003.- FC21C01 CABINET

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011102	Federal Executive :				
ID0056 FEDERAL MINISTERS/MINISTERS OF STATE					
011102- A01	Employees Related Expenses		151,545,000	151,545,000	152,844,000
011102- A011	Pay		88,000,000	88,000,000	88,700,000
011102- A011-1	Pay of Officers		(88,000,000)	(88,000,000)	(88,700,000)
011102- A012	Allowances		63,545,000	63,545,000	64,144,000
011102- A012-1	Regular Allowances		(55,880,000)	(55,880,000)	(55,880,000)
011102- A012-2	Other Allowances (Excluding TA)		(7,665,000)	(7,665,000)	(8,264,000)
011102- A03	Operating Expenses		66,385,000	66,385,000	67,085,000
011102- A038	Travel & Transportation		66,385,000	66,385,000	67,085,000
011102- A13	Repairs and Maintenance		70,000	70,000	71,000
011102- A130	Transport		70,000	70,000	71,000
Total- FEDERAL MINISTERS/MINISTERS OF STATE			218,000,000	218,000,000	220,000,000
ID0073 ADVISER TO THE PRIME MINISTER					
011102- A01	Employees Related Expenses		19,500,000	19,500,000	19,500,000
011102- A011	Pay		11,500,000	11,500,000	11,500,000
011102- A011-1	Pay of Officers		(11,500,000)	(11,500,000)	(11,500,000)
011102- A012	Allowances		8,000,000	8,000,000	8,000,000
011102- A012-1	Regular Allowances		(6,500,000)	(6,500,000)	(6,500,000)
011102- A012-2	Other Allowances (Excluding TA)		(1,500,000)	(1,500,000)	(1,500,000)
011102- A03	Operating Expenses		10,500,000	10,500,000	11,750,000
011102- A032	Communications				1,000,000
011102- A038	Travel & Transportation		10,500,000	10,500,000	10,350,000
011102- A039	General				400,000
011102- A09	Physical Assets				350,000
011102- A092	Computer Equipment				100,000
011102- A096	Purchase of Plant and Machinery				150,000
011102- A097	Purchase of Furniture and Fixture				100,000

NO. 003.- FC21C01 CABINET

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
011102- A13	Repairs and Maintenance				400,000
011102- A130	Transport				200,000
011102- A131	Machinery and Equipment				100,000
011102- A132	Furniture and Fixture				50,000
011102- A137	Computer Equipment				50,000
Total- ADVISER TO THE PRIME MINISTER			30,000,000	30,000,000	32,000,000
ID0074 SPECIAL ASSISTANTS TO PRIME MINISTER					
011102- A01	Employees Related Expenses		23,300,000	23,300,000	23,200,000
011102- A011	Pay		15,800,000	15,800,000	15,800,000
011102- A011-1	Pay of Officers		(15,800,000)	(15,800,000)	(15,800,000)
011102- A012	Allowances		7,500,000	7,500,000	7,400,000
011102- A012-1	Regular Allowances		(7,000,000)	(7,000,000)	(7,000,000)
011102- A012-2	Other Allowances (Excluding TA)		(500,000)	(500,000)	(400,000)
011102- A03	Operating Expenses		5,700,000	5,700,000	5,900,000
011102- A032	Communications				100,000
011102- A038	Travel & Transportation		5,700,000	5,700,000	5,500,000
011102- A039	General				300,000
011102- A09	Physical Assets				250,000
011102- A092	Computer Equipment				50,000
011102- A096	Purchase of Plant and Machinery				100,000
011102- A097	Purchase of Furniture and Fixture				100,000
011102- A13	Repairs and Maintenance				650,000
011102- A130	Transport				500,000
011102- A131	Machinery and Equipment				50,000
011102- A132	Furniture and Fixture				50,000
011102- A137	Computer Equipment				50,000
Total- SPECIAL ASSISTANTS TO PRIME MINISTER			29,000,000	29,000,000	30,000,000
011102	Total- Federal Executive		277,000,000	277,000,000	282,000,000
0111	Total- Executive and Legislative Organs		277,000,000	277,000,000	282,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		277,000,000	277,000,000	282,000,000
01	Total- General Public Service		277,000,000	277,000,000	282,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			277,000,000	277,000,000	282,000,000
TOTAL - DEMAND			277,000,000	277,000,000	282,000,000

NO. 004.- CABINET DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 004
(FC21C02)
CABINET DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **CABINET DIVISION**.

Voted Rs. 2,562,513,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	1,497,495,000	2,052,495,000	2,056,607,000
031	Law Courts	5,000	5,000	5,000
044	Mining and Manufacturing	92,000,000	92,000,000	69,633,000
046	Communications	141,000,000	141,000,000	144,112,000
047	Other Industries	177,000,000	177,000,000	169,003,000
048	Research & Development Economic Affairs		500,000,000	
073	Hospital Services	18,000,000		
095	Subsidiary Services to Education	122,500,000	122,500,000	123,153,000
	Total	2,048,000,000	3,085,000,000	2,562,513,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	1,334,653,000	1,373,937,000	1,480,957,000
A011	Pay	643,832,000	602,488,000	649,986,000
A011-1	Pay of Officers	(310,539,000)	(277,794,000)	(350,041,000)
A011-2	Pay of Other Staff	(333,293,000)	(324,694,000)	(299,945,000)
A012	Allowances	690,821,000	771,449,000	830,971,000
A012-1	Regular Allowances	(555,822,000)	(609,786,000)	(655,276,000)
A012-2	Other Allowances (Excluding TA)	(134,999,000)	(161,663,000)	(175,695,000)
A03	Operating Expenses	420,905,000	935,899,000	819,583,000
A04	Employees Retirement Benefits	45,650,000	45,537,000	45,655,000
A05	Grants, Subsidies and Write off Loans	46,435,000	538,715,000	51,135,000
A06	Transfers	32,000	42,000	20,000
A09	Physical Assets	118,254,000	110,894,000	88,606,000
A13	Repairs and Maintenance	82,071,000	79,976,000	76,557,000
	Total	2,048,000,000	3,085,000,000	2,562,513,000

NO. 004.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011101	Parliamentary/legislative Affairs :					
ID0061	MAIN SECRETARIAT					
011101- A01	Employees Related Expenses			797,857,000	797,857,000	895,000,000
011101- A011	Pay	887	887	373,198,000	340,163,000	376,148,000
011101- A011-1	Pay of Officers	(221)	(221)	(194,978,000)	(162,645,000)	(197,015,000)
011101- A011-2	Pay of Other Staff	(666)	(666)	(178,220,000)	(177,518,000)	(179,133,000)
011101- A012	Allowances			424,659,000	457,694,000	518,852,000
011101- A012-1	Regular Allowances			(317,691,000)	(350,726,000)	(408,281,000)
011101- A012-2	Other Allowances (Excluding TA)			(106,968,000)	(106,968,000)	(110,571,000)
011101- A03	Operating Expenses			274,523,000	274,523,000	260,869,000
011101- A031	Fees			1,000,000	1,000,000	93,000
011101- A032	Communications			15,431,000	15,431,000	16,150,000
011101- A034	Occupancy Costs			78,200,000	78,200,000	81,551,000
011101- A036	Motor Vehicles			2,000,000	2,000,000	467,000
011101- A038	Travel & Transportation			32,158,000	32,158,000	33,439,000
011101- A039	General			145,734,000	145,734,000	129,169,000
011101- A04	Employees Retirement Benefits			33,000,000	33,000,000	33,855,000
011101- A041	Pension			33,000,000	33,000,000	33,855,000
011101- A05	Grants, Subsidies and Write off Loans			31,400,000	31,400,000	36,400,000
011101- A052	Grants Domestic			31,400,000	31,400,000	36,400,000
011101- A09	Physical Assets			23,015,000	23,015,000	8,049,000
011101- A092	Computer Equipment			17,015,000	17,015,000	1,037,000
011101- A095	Purchase of Transport			1,000,000	1,000,000	1,870,000
011101- A096	Purchase of Plant and Machinery			3,000,000	3,000,000	3,085,000
011101- A097	Purchase of Furniture and Fixture			2,000,000	2,000,000	2,057,000
011101- A13	Repairs and Maintenance			9,200,000	9,200,000	9,462,000
011101- A130	Transport			4,000,000	4,000,000	4,114,000
011101- A131	Machinery and Equipment			2,000,000	2,000,000	2,057,000
011101- A132	Furniture and Fixture			2,000,000	2,000,000	2,057,000

NO. 004.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011101- A137	Computer Equipment			1,200,000	1,200,000	1,234,000
Total- MAIN SECRETARIAT				1,168,995,000	1,168,995,000	1,243,635,000
ID0063 CENTRAL POOL OF CARS						
011101- A03	Operating Expenses			23,000,000	23,000,000	23,374,000
011101- A034	Occupancy Costs			150,000	150,000	140,000
011101- A036	Motor Vehicles			3,750,000	3,750,000	2,805,000
011101- A038	Travel & Transportation			18,550,000	18,550,000	19,962,000
011101- A039	General			550,000	550,000	467,000
011101- A09	Physical Assets			80,000,000	80,000,000	74,800,000
011101- A095	Purchase of Transport			80,000,000	80,000,000	74,800,000
011101- A13	Repairs and Maintenance			55,000,000	55,000,000	51,425,000
011101- A130	Transport			55,000,000	55,000,000	51,425,000
Total- CENTRAL POOL OF CARS				158,000,000	158,000,000	149,599,000
011101	Total- Parliamentary/legislative Affairs			1,326,995,000	1,326,995,000	1,393,234,000
011102 Federal Executive :						
IB4010 ASSETS RECOVERY UNIT						
011102- A01	Employees Related Expenses			50,249,000	50,249,000	35,941,000
011102- A011	Pay	12	10	28,310,000	28,310,000	21,296,000
011102- A011-1	Pay of Officers	(8)	(8)	(24,556,000)	(24,556,000)	(20,596,000)
011102- A011-2	Pay of Other Staff	(4)	(2)	(3,754,000)	(3,754,000)	(700,000)
011102- A012	Allowances			21,939,000	21,939,000	14,645,000
011102- A012-1	Regular Allowances			(19,239,000)	(19,239,000)	(13,225,000)
011102- A012-2	Other Allowances (Excluding TA)			(2,700,000)	(2,700,000)	(1,420,000)
011102- A03	Operating Expenses			25,672,000	25,672,000	11,974,000
011102- A032	Communications			700,000	700,000	307,000
011102- A034	Occupancy Costs			1,075,000	1,075,000	949,000
011102- A036	Motor Vehicles			94,000	94,000	18,000
011102- A038	Travel & Transportation			20,615,000	20,615,000	9,835,000
011102- A039	General			3,188,000	3,188,000	865,000
011102- A06	Transfers			32,000	32,000	10,000
011102- A061	Scholarship			32,000	32,000	10,000
011102- A09	Physical Assets			2,276,000	2,276,000	626,000
011102- A095	Purchase of Transport			1,800,000	1,800,000	

NO. 004.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011102- A096	Purchase of Plant and Machinery			467,000	467,000	579,000
011102- A097	Purchase of Furniture and Fixture			9,000	9,000	47,000
011102- A13	Repairs and Maintenance			771,000	771,000	533,000
011102- A130	Transport			280,000	280,000	280,000
011102- A131	Machinery and Equipment			141,000	141,000	93,000
011102- A132	Furniture and Fixture			70,000	70,000	19,000
011102- A137	Computer Equipment			280,000	280,000	141,000
Total-	ASSETS RECOVERY UNIT			79,000,000	79,000,000	49,084,000
IB4011 INSTITUTIONAL REFORM CELL (IRC)						
011102- A01	Employees Related Expenses			24,636,000	24,626,000	26,508,000
011102- A011	Pay	16	16	11,160,000	11,160,000	11,436,000
011102- A011-1	Pay of Officers	(8)	(8)	(7,410,000)	(7,410,000)	(7,340,000)
011102- A011-2	Pay of Other Staff	(8)	(8)	(3,750,000)	(3,750,000)	(4,096,000)
011102- A012	Allowances			13,476,000	13,466,000	15,072,000
011102- A012-1	Regular Allowances			(9,576,000)	(9,876,000)	(12,682,000)
011102- A012-2	Other Allowances (Excluding TA)			(3,900,000)	(3,590,000)	(2,390,000)
011102- A03	Operating Expenses			10,014,000	10,014,000	7,909,000
011102- A032	Communications			390,000	390,000	425,000
011102- A034	Occupancy Costs			3,025,000	3,025,000	2,828,000
011102- A038	Travel & Transportation			4,902,000	4,902,000	3,187,000
011102- A039	General			1,697,000	1,697,000	1,469,000
011102- A06	Transfers				10,000	10,000
011102- A061	Scholarship				10,000	10,000
011102- A09	Physical Assets			1,000,000	1,000,000	1,027,000
011102- A092	Computer Equipment			350,000	350,000	467,000
011102- A096	Purchase of Plant and Machinery			550,000	550,000	467,000
011102- A097	Purchase of Furniture and Fixture			100,000	100,000	93,000
011102- A13	Repairs and Maintenance			850,000	850,000	861,000
011102- A130	Transport			500,000	500,000	561,000
011102- A131	Machinery and Equipment			150,000	150,000	140,000
011102- A132	Furniture and Fixture			50,000	50,000	19,000
011102- A137	Computer Equipment			150,000	150,000	141,000
Total-	INSTITUTIONAL REFORM CELL (IRC)			36,500,000	36,500,000	36,315,000
011102	Total- Federal Executive			115,500,000	115,500,000	85,399,000
0111	Total- Executive and Legislative Organs			1,442,495,000	1,442,495,000	1,478,633,000

NO. 004.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

0112 Financial and Fiscal Affairs:

011204 ADMINISTRATION OF FINANCIAL AFFARIS :

IB2408 PUBLIC PROCUREMENT REGULATORY AUTHORITY

011204- A01	Employees Related Expenses	50,000,000	50,000,000	44,000,000
011204- A011	Pay	31,000,000	31,000,000	25,000,000
011204- A011-1	Pay of Officers	(16,000,000)	(16,000,000)	(14,000,000)
011204- A011-2	Pay of Other Staff	(15,000,000)	(15,000,000)	(11,000,000)
011204- A012	Allowances	19,000,000	19,000,000	19,000,000
011204- A012-1	Regular Allowances	(14,000,000)	(14,000,000)	(14,000,000)
011204- A012-2	Other Allowances (Excluding TA)	(5,000,000)	(5,000,000)	(5,000,000)
011204- A03	Operating Expenses	5,000,000	5,000,000	4,675,000
011204- A039	General	5,000,000	5,000,000	4,675,000
Total-	PUBLIC PROCUREMENT REGULATORY AUTHORITY	55,000,000	55,000,000	48,675,000

IB5130 E-PAK ACQUISITION AND DISPOSAL SYSYTEM

011204- A01	Employees Related Expenses		36,000,000	87,683,000
011204- A011	Pay		7,000,000	48,660,000
011204- A011-1	Pay of Officers		(7,000,000)	(48,660,000)
011204- A012	Allowances		29,000,000	39,023,000
011204- A012-2	Other Allowances (Excluding TA)		(29,000,000)	(39,023,000)
011204- A03	Operating Expenses		519,000,000	441,616,000
011204- A039	General		519,000,000	441,616,000
Total-	E-PAK ACQUISITION AND DISPOSAL SYSYTEM		555,000,000	529,299,000

011204	Total-	ADMINISTRATION OF FINANCIAL AFFARIS	55,000,000	610,000,000	577,974,000
0112	Total-	Financial and Fiscal Affairs	55,000,000	610,000,000	577,974,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	1,497,495,000	2,052,495,000	2,056,607,000
01	Total-	General Public Service	1,497,495,000	2,052,495,000	2,056,607,000

Public Order And Safety Affairs:

NO. 004.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

				No of Posts	2021-2022	2021-2022	2022-2023
				2021-22	2022-23	Budget	Budget
						Estimate	Estimate
						Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
03	Public Order And Safety Affairs:						
031	Law Courts:						
0311	Law Courts:						
031101	Courts/Justice :						
IB2403 SUPREME JUDICIAL COUNCIL ISLAMABAD.							
031101- A03	Operating Expenses				5,000	5,000	5,000
031101- A038	Travel & Transportation				5,000	5,000	5,000
	Total-	SUPREME JUDICIAL COUNCIL ISLAMABAD.			5,000	5,000	5,000
031101	Total-	Courts/Justice			5,000	5,000	5,000
0311	Total-	Law Courts			5,000	5,000	5,000
031	Total-	Law Courts			5,000	5,000	5,000
03	Total-	Public Order And Safety Affairs			5,000	5,000	5,000
04	Economic Affairs:						
046	Communications:						
0461	Communications:						
046120	Others :						
IB2402 DEPARTMENT OF COMMUNICATIONS SECURITY							
046120- A01	Employees Related Expenses				111,775,000	115,077,000	117,983,000
046120- A011	Pay	179	178		64,868,000	57,702,000	62,794,000
046120- A011-1	Pay of Officers	(39)	(39)		(25,030,000)	(20,776,000)	(24,671,000)
046120- A011-2	Pay of Other Staff	(140)	(139)		(39,838,000)	(36,926,000)	(38,123,000)
046120- A012	Allowances				46,907,000	57,375,000	55,189,000
046120- A012-1	Regular Allowances				(38,866,000)	(51,359,000)	(47,398,000)
046120- A012-2	Other Allowances (Excluding TA)				(8,041,000)	(6,016,000)	(7,791,000)
046120- A03	Operating Expenses				11,990,000	18,505,000	10,154,000
046120- A032	Communications				551,000	538,000	515,000
046120- A033	Utilities				3,500,000	6,352,000	3,272,000
046120- A034	Occupancy Costs				2,024,000	6,281,000	1,908,000
046120- A038	Travel & Transportation				3,100,000	2,790,000	2,337,000
046120- A039	General				2,815,000	2,544,000	2,122,000
046120- A04	Employees Retirement Benefits				5,400,000	5,287,000	5,400,000
046120- A041	Pension				5,400,000	5,287,000	5,400,000
046120- A05	Grants, Subsidies and Write off Loans				8,035,000	315,000	8,035,000
046120- A052	Grants Domestic				8,035,000	315,000	8,035,000

NO. 004.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

046120- A09	Physical Assets	900,000	1,011,000	746,000
046120- A092	Computer Equipment	200,000	11,000	186,000
046120- A096	Purchase of Plant and Machinery	500,000	1,000,000	467,000
046120- A097	Purchase of Furniture and Fixture	200,000		93,000
046120- A13	Repairs and Maintenance	2,900,000	805,000	1,794,000
046120- A130	Transport	450,000	328,000	374,000
046120- A131	Machinery and Equipment	700,000	417,000	374,000
046120- A132	Furniture and Fixture	50,000		47,000
046120- A133	Buildings and Structure	1,600,000	9,000	934,000
046120- A137	Computer Equipment	100,000	51,000	65,000
Total-	DEPARTMENT OF COMMUNICATIONS SECURITY	141,000,000	141,000,000	144,112,000
046120	Total- Others	141,000,000	141,000,000	144,112,000
0461	Total- Communications	141,000,000	141,000,000	144,112,000
046	Total- Communications	141,000,000	141,000,000	144,112,000

047 Other Industries:

0472 Other Industries:

047202 Tourism :

IB2404 PROVISION FOR PTDC FOR MAINTENANCE OF OF TOURIST INFORMATION CENTERS (TIC S)

047202- A01	Employees Related Expenses	51,000,000	51,000,000	49,000,000
047202- A011	Pay	18,573,000	18,573,000	17,000,000
047202- A011-1	Pay of Officers	(3,929,000)	(3,929,000)	(4,000,000)
047202- A011-2	Pay of Other Staff	(14,644,000)	(14,644,000)	(13,000,000)
047202- A012	Allowances	32,427,000	32,427,000	32,000,000
047202- A012-1	Regular Allowances	(32,000,000)	(32,000,000)	(31,000,000)
047202- A012-2	Other Allowances (Excluding TA)	(427,000)	(427,000)	(1,000,000)
047202- A03	Operating Expenses	9,000,000	9,000,000	11,220,000
047202- A039	General	9,000,000	9,000,000	11,220,000
Total-	PROVISION FOR PTDC FOR MAINTENANCE OF OF TOURIST INFORMATION CENTERS (TIC S)	60,000,000	60,000,000	60,220,000

IB2406 OPERATIONAL & ADMINISTRATIVE EXPENSES OF LAHORE-DELHI BUS SERVICE

047202- A01	Employees Related Expenses	3,000,000	3,000,000	2,100,000
047202- A011	Pay	1,200,000	1,200,000	700,000

NO. 004.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
047202- A011-1	Pay of Officers		(500,000)	(500,000)	
047202- A011-2	Pay of Other Staff		(700,000)	(700,000)	(700,000)
047202- A012	Allowances		1,800,000	1,800,000	1,400,000
047202- A012-1	Regular Allowances		(1,800,000)	(1,800,000)	(1,400,000)
047202- A03	Operating Expenses		7,000,000	7,000,000	1,776,000
047202- A039	General		7,000,000	7,000,000	1,776,000
Total-	OPERATIONAL & ADMINISTRATIVE EXPENSES OF LAHORE-DELHI BUS SERVICE		10,000,000	10,000,000	3,876,000
IB2409 PAKISTAN TOURISM DEVELOPMENT CORPORATION (PTDC)					
047202- A01	Employees Related Expenses		86,000,000	86,000,000	82,000,000
047202- A011	Pay		29,578,000	29,578,000	25,000,000
047202- A011-1	Pay of Officers		(15,302,000)	(15,302,000)	(13,000,000)
047202- A011-2	Pay of Other Staff		(14,276,000)	(14,276,000)	(12,000,000)
047202- A012	Allowances		56,422,000	56,422,000	57,000,000
047202- A012-1	Regular Allowances		(55,622,000)	(55,622,000)	(55,000,000)
047202- A012-2	Other Allowances (Excluding TA)		(800,000)	(800,000)	(2,000,000)
047202- A03	Operating Expenses		19,000,000	19,000,000	22,440,000
047202- A039	General		19,000,000	19,000,000	22,440,000
Total-	PAKISTAN TOURISM DEVELOPMENT CORPORATION (PTDC)		105,000,000	105,000,000	104,440,000
047202	Total- Tourism		175,000,000	175,000,000	168,536,000
0472	Total- Other Industries		175,000,000	175,000,000	168,536,000
047	Total- Other Industries		175,000,000	175,000,000	168,536,000
048	Research & Development Economic Affairs:				
0481	Research & Development Economic Affairs:				
048120	R & D Other industries :				
IB7782 SPECIAL TECHNOLOGY ZONE AUTHORITY					
048120- A05	Grants, Subsidies and Write off Loans			500,000,000	
048120- A052	Grants Domestic			500,000,000	
Total-	SPECIAL TECHNOLOGY ZONE AUTHORITY			500,000,000	
048120	Total- R & D Other industries			500,000,000	
0481	Total- Research & Development Economic Affairs			500,000,000	
048	Total- Research & Development Economic Affairs			500,000,000	
04	Total- Economic Affairs		316,000,000	816,000,000	312,648,000

NO. 004.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
09	Education Affairs and Services:					
095	Subsidiary Services to Education:					
0951	Subsidiary Services to Education:					
095101	Archives Library and Museums :					
IB2401 NATIONAL ARCHIVES OF PAKISTAN ISLAMABAD						
095101- A01	Employees Related Expenses			81,181,000	81,173,000	84,172,000
095101- A011	Pay	141	141	41,350,000	36,592,000	37,341,000
095101- A011-1	Pay of Officers	(45)	(45)	(16,350,000)	(13,192,000)	(14,341,000)
095101- A011-2	Pay of Other Staff	(96)	(96)	(25,000,000)	(23,400,000)	(23,000,000)
095101- A012	Allowances			39,831,000	44,581,000	46,831,000
095101- A012-1	Regular Allowances			(33,830,000)	(38,581,000)	(40,831,000)
095101- A012-2	Other Allowances (Excluding TA)			(6,001,000)	(6,000,000)	(6,000,000)
095101- A03	Operating Expenses			19,086,000	19,085,000	17,841,000
095101- A032	Communications			880,000	880,000	822,000
095101- A033	Utilities			5,750,000	5,750,000	5,376,000
095101- A034	Occupancy Costs			5,501,000	5,500,000	5,142,000
095101- A038	Travel & Transportation			1,690,000	1,690,000	1,579,000
095101- A039	General			5,265,000	5,265,000	4,922,000
095101- A04	Employees Retirement Benefits			2,300,000	2,300,000	2,300,000
095101- A041	Pension			2,300,000	2,300,000	2,300,000
095101- A05	Grants, Subsidies and Write off Loans			3,000,000	3,000,000	3,000,000
095101- A052	Grants Domestic			3,000,000	3,000,000	3,000,000
095101- A09	Physical Assets			3,583,000	3,592,000	3,358,000
095101- A092	Computer Equipment			1,933,000	1,942,000	1,816,000
095101- A094	Other Stores and Stocks			150,000	150,000	140,000
095101- A096	Purchase of Plant and Machinery			800,000	800,000	748,000
095101- A097	Purchase of Furniture and Fixture			700,000	700,000	654,000
095101- A13	Repairs and Maintenance			13,350,000	13,350,000	12,482,000
095101- A130	Transport			300,000	300,000	280,000
095101- A131	Machinery and Equipment			400,000	400,000	374,000

NO. 004.- FC21C02 CABINET DIVISION			DEMANDS FOR GRANTS				
			No of Posts	2021-2022	2021-2022	2022-2023	
			2021-22	2022-23	Budget	Revised	
					Estimate	Estimate	
					Rs	Rs	
						Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES							
095101- A132	Furniture and Fixture				150,000	150,000	140,000
095101- A133	Buildings and Structure				12,000,000	12,000,000	11,220,000
095101- A137	Computer Equipment				300,000	300,000	281,000
095101- A138	General				200,000	200,000	187,000
Total-	NATIONAL ARCHIVES OF PAKISTAN ISLAMABAD				122,500,000	122,500,000	123,153,000
095101	Total-	Archives Library and Museums			122,500,000	122,500,000	123,153,000
0951	Total-	Subsidiary Services to Education			122,500,000	122,500,000	123,153,000
095	Total-	Subsidiary Services to Education			122,500,000	122,500,000	123,153,000
09	Total-	Education Affairs and Services			122,500,000	122,500,000	123,153,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				1,936,000,000	2,991,000,000	2,492,413,000

NO. 004.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
07	Health:					
073	Hospital Services:					
0731	General Hospital Services:					
073101	General Hospital Services :					
RN0101	SHAIKH ZAYED HOSPITAL RAHIM YAR KHAN					
073101- A03	Operating Expenses			10,520,000		
073101- A039	General			10,520,000		
073101- A09	Physical Assets			7,480,000		
073101- A094	Other Stores and Stocks			7,480,000		
Total-		SHAIKH ZAYED HOSPITAL RAHIM YAR KHAN		18,000,000		
073101	Total-	General Hospital Services		18,000,000		
0731	Total-	General Hospital Services		18,000,000		
073	Total-	Hospital Services		18,000,000		
07	Total-	Health		18,000,000		
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		18,000,000		

NO. 004.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
04	Economic Affairs:					
044	Mining and Manufacturing:					
0441	Manufacturing:					
044120	Others :					
KA3164 CONTROLLER STATIONERY AND FORMS (H.Q.)						
044120- A01	Employees Related Expenses			25,662,000	25,662,000	56,570,000
044120- A011	Pay	71	78	12,439,000	12,439,000	24,611,000
044120- A011-1	Pay of Officers	(12)	(10)	(4,230,000)	(4,230,000)	(6,418,000)
044120- A011-2	Pay of Other Staff	(59)	(68)	(8,209,000)	(8,209,000)	(18,193,000)
044120- A012	Allowances			13,223,000	13,223,000	31,959,000
044120- A012-1	Regular Allowances			(12,111,000)	(12,111,000)	(31,459,000)
044120- A012-2	Other Allowances (Excluding TA)			(1,112,000)	(1,112,000)	(500,000)
044120- A03	Operating Expenses			3,438,000	3,438,000	5,263,000
044120- A032	Communications			155,000	155,000	70,000
044120- A033	Utilities					608,000
044120- A034	Occupancy Costs			2,502,000	2,502,000	4,020,000
044120- A038	Travel & Transportation			420,000	420,000	374,000
044120- A039	General			361,000	361,000	191,000
044120- A04	Employees Retirement Benefits			4,900,000	4,900,000	4,100,000
044120- A041	Pension			4,900,000	4,900,000	4,100,000
044120- A05	Grants, Subsidies and Write off Loans					3,700,000
044120- A052	Grants Domestic					3,700,000
Total-	CONTROLLER STATIONERY AND FORMS (H.Q.)			34,000,000	34,000,000	69,633,000
KA3165 DEPUTY CONTROLLER STATIONERY						
044120- A01	Employees Related Expenses			53,293,000	53,293,000	
044120- A011	Pay	197		32,156,000	28,771,000	
044120- A011-1	Pay of Officers	(9)		(2,254,000)	(2,254,000)	
044120- A011-2	Pay of Other Staff	(188)		(29,902,000)	(26,517,000)	
044120- A012	Allowances			21,137,000	24,522,000	
044120- A012-1	Regular Allowances			(21,087,000)	(24,472,000)	
044120- A012-2	Other Allowances (Excluding TA)			(50,000)	(50,000)	
044120- A03	Operating Expenses			657,000	657,000	

NO. 004.- FC21C02 CABINET DIVISION		DEMANDS FOR GRANTS			
		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
044120- A032	Communications		50,000	50,000	
044120- A033	Utilities		151,000	151,000	
044120- A034	Occupancy Costs		400,000	400,000	
044120- A039	General		56,000	56,000	
044120- A04	Employees Retirement Benefits		50,000	50,000	
044120- A041	Pension		50,000	50,000	
044120- A05	Grants, Subsidies and Write off Loans		4,000,000	4,000,000	
044120- A052	Grants Domestic		4,000,000	4,000,000	
Total-	DEPUTY CONTROLLER STATIONERY		58,000,000	58,000,000	
044120	Total- Others		92,000,000	92,000,000	69,633,000
0441	Total- Manufacturing		92,000,000	92,000,000	69,633,000
044	Total- Mining and Manufacturing		92,000,000	92,000,000	69,633,000
04	Total- Economic Affairs		92,000,000	92,000,000	69,633,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		92,000,000	92,000,000	69,633,000

NO. 004.- FC21C02 CABINET DIVISION		DEMANDS FOR GRANTS			
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
04	Economic Affairs:				
047	Other Industries:				
0472	Other Industries:				
047202	Tourism :				
HQ2238 AFFLIATE MEMBERSHIP FEE UNITED NATION WORLD TOURISM ORG.(UNWTO)					
047202- A03	Operating Expenses		1,000,000	1,000,000	
047202- A039	General		1,000,000	1,000,000	
Total-	AFFLIATE MEMBERSHIP FEE UNITED NATION WORLD TOURISM ORG.(UNWTO)		1,000,000	1,000,000	
HQ2239 ANNUAL MEMBERSHIP FEE PACIFIC ASIA TRAVEL ASSOCIATION(PATA)					
047202- A03	Operating Expenses		1,000,000	1,000,000	467,000
047202- A039	General		1,000,000	1,000,000	467,000
Total-	ANNUAL MEMBERSHIP FEE PACIFIC ASIA TRAVEL ASSOCIATION(PATA)		1,000,000	1,000,000	467,000
047202	Total-	Tourism	2,000,000	2,000,000	467,000
0472	Total-	Other Industries	2,000,000	2,000,000	467,000
047	Total-	Other Industries	2,000,000	2,000,000	467,000
04	Total-	Economic Affairs	2,000,000	2,000,000	467,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		2,000,000	2,000,000	467,000
TOTAL - DEMAND			2,048,000,000	3,085,000,000	2,562,513,000

NO. 005.- EMERGENCY RELIEF AND REPATRIATION

DEMANDS FOR GRANTS

DEMAND NO. 005

(FC21E01)

EMERGENCY RELIEF AND REPATRIATION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 for **EMERGENCY RELIEF AND REPATRIATION.**

Voted

Rs. 393,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
107	Administration	387,000,000	387,000,000	393,000,000
	Total	387,000,000	387,000,000	393,000,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	251,649,000	251,649,000	278,620,000
A09	Physical Assets	2,600,000	2,600,000	650,000
A13	Repairs and Maintenance	132,751,000	132,751,000	113,730,000
	Total	387,000,000	387,000,000	393,000,000

NO. 005.- FC21E01 EMERGENCY RELIEF AND REPATRIATION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
10	Social Protection:				
107	Administration:				
1071	Administration:				
107101	Relief measures :				
ID0042 RELIEF MEASURES					
107101- A03	Operating Expenses		102,903,000	102,878,000	96,620,000
107101- A033	Utilities		12,389,000	12,389,000	11,500,000
107101- A034	Occupancy Costs		14,480,000	14,480,000	16,000,000
107101- A036	Motor Vehicles		180,000	180,000	2,000,000
107101- A038	Travel & Transportation		11,000	11,000	12,000
107101- A039	General		75,843,000	75,818,000	67,108,000
107101- A09	Physical Assets		2,600,000	2,600,000	650,000
107101- A095	Purchase of Transport		2,000,000	2,000,000	
107101- A096	Purchase of Plant and Machinery		500,000	500,000	500,000
107101- A097	Purchase of Furniture and Fixture		100,000	100,000	150,000
107101- A13	Repairs and Maintenance		132,751,000	132,751,000	113,730,000
107101- A130	Transport		132,271,000	132,271,000	112,500,000
107101- A131	Machinery and Equipment		93,000	93,000	250,000
107101- A132	Furniture and Fixture		100,000	100,000	100,000
107101- A133	Buildings and Structure		237,000	237,000	830,000
107101- A137	Computer Equipment		50,000	50,000	50,000
Total- RELIEF MEASURES			238,254,000	238,229,000	211,000,000
ID0057 EMERGENCY RELIEF CELL (6-AVAITION SQUADRON) CABINET DIVISION					
107101- A03	Operating Expenses		148,746,000	148,771,000	182,000,000
107101- A039	General		148,746,000	148,771,000	182,000,000
Total- EMERGENCY RELIEF CELL (6-AVAITION SQUADRON) CABINET DIVISION			148,746,000	148,771,000	182,000,000
107101	Total-	Relief measures	387,000,000	387,000,000	393,000,000
1071	Total-	Administration	387,000,000	387,000,000	393,000,000
107	Total-	Administration	387,000,000	387,000,000	393,000,000
10	Total-	Social Protection	387,000,000	387,000,000	393,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			387,000,000	387,000,000	393,000,000
TOTAL - DEMAND			387,000,000	387,000,000	393,000,000

NO. 006.- INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

DEMAND NO. 006
(FC21B03)
INTELLIGENCE BUREAU

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 for **INTELLIGENCE BUREAU**.

Voted Rs. 10,313,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	8,034,000,000	9,623,000,000	10,313,000,000
	Total	8,034,000,000	9,623,000,000	10,313,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	5,824,000,000	7,094,000,000	7,500,000,000
A012	Allowances	5,824,000,000	7,094,000,000	7,500,000,000
A012-1	Regular Allowances	(5,824,000,000)	(7,094,000,000)	(7,500,000,000)
A03	Operating Expenses	2,210,000,000	2,529,000,000	2,813,000,000
	Total	8,034,000,000	9,623,000,000	10,313,000,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2021-2022	2021-2022	2022-2023	
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011101	Parliamentary/legislative Affairs :					
IB1686 INTELLIGENCE BUREAU HQ, ISLAMABAD						
011101- A01	Employees Related Expenses			2,000,000,000	1,878,478,000	2,100,000,000
011101- A012	Allowances			2,000,000,000	1,878,478,000	2,100,000,000
011101- A012-1	Regular Allowances			(2,000,000,000)	(1,878,478,000)	(2,100,000,000)
011101- A03	Operating Expenses			1,400,000,000	1,132,300,000	1,720,000,000
011101- A039	General			1,400,000,000	1,132,300,000	1,720,000,000
Total- INTELLIGENCE BUREAU HQ, ISLAMABAD				3,400,000,000	3,010,778,000	3,820,000,000
IB1687 INTELLIGENCE BUREAU ACADEMY, ISLAMABAD						
011101- A01	Employees Related Expenses			124,000,000	202,311,000	200,000,000
011101- A012	Allowances			124,000,000	202,311,000	200,000,000
011101- A012-1	Regular Allowances			(124,000,000)	(202,311,000)	(200,000,000)
011101- A03	Operating Expenses			26,000,000	49,000,000	55,000,000
011101- A039	General			26,000,000	49,000,000	55,000,000
Total- INTELLIGENCE BUREAU ACADEMY, ISLAMABAD				150,000,000	251,311,000	255,000,000
IB1689 CAPITAL REGION HQ, IB, ISLAMABAD						
011101- A01	Employees Related Expenses			420,000,000	604,800,000	600,000,000
011101- A012	Allowances			420,000,000	604,800,000	600,000,000
011101- A012-1	Regular Allowances			(420,000,000)	(604,800,000)	(600,000,000)
011101- A03	Operating Expenses			100,000,000	143,000,000	140,000,000
011101- A039	General			100,000,000	143,000,000	140,000,000
Total- CAPITAL REGION HQ, IB, ISLAMABAD				520,000,000	747,800,000	740,000,000
IB2346 AZAD JAMMU & KASHMIR REGIONAL HQ, IB, MUZAFFARABAD						
011101- A01	Employees Related Expenses			100,000,000	169,695,000	190,000,000
011101- A012	Allowances			100,000,000	169,695,000	190,000,000
011101- A012-1	Regular Allowances			(100,000,000)	(169,695,000)	(190,000,000)
011101- A03	Operating Expenses			26,000,000	31,200,000	38,000,000
011101- A039	General			26,000,000	31,200,000	38,000,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total-	AZAD JAMMU & KASHMIR REGIONAL HQ, IB, MUZAFFARABAD		126,000,000	200,895,000	228,000,000
011101	Total-	Parliamentary/legislative Affairs	4,196,000,000	4,210,784,000	5,043,000,000
0111	Total-	Executive and Legislative Organs	4,196,000,000	4,210,784,000	5,043,000,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	4,196,000,000	4,210,784,000	5,043,000,000
01	Total-	General Public Service	4,196,000,000	4,210,784,000	5,043,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	4,196,000,000	4,210,784,000	5,043,000,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU		DEMANDS FOR GRANTS			
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
01	General Public Service:				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011101	Parliamentary/legislative Affairs :				
LO1390 PUNJAB PROVINCIAL HQ IB LAHORE					
011101- A01	Employees Related Expenses		1,240,000,000	1,643,000,000	1,650,000,000
011101- A012	Allowances		1,240,000,000	1,643,000,000	1,650,000,000
011101- A012-1	Regular Allowances		(1,240,000,000)	(1,643,000,000)	(1,650,000,000)
011101- A03	Operating Expenses		300,000,000	367,000,000	330,000,000
011101- A039	General		300,000,000	367,000,000	330,000,000
Total- PUNJAB PROVINCIAL HQ IB LAHORE			1,540,000,000	2,010,000,000	1,980,000,000
011101	Total- Parliamentary/legislative Affairs		1,540,000,000	2,010,000,000	1,980,000,000
0111	Total- Executive and Legislative Organs		1,540,000,000	2,010,000,000	1,980,000,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		1,540,000,000	2,010,000,000	1,980,000,000
01	Total- General Public Service		1,540,000,000	2,010,000,000	1,980,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			1,540,000,000	2,010,000,000	1,980,000,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU			DEMANDS FOR GRANTS			
			No of Posts	2021-2022	2021-2022	2022-2023
			2021-22	2022-23	Budget	Revised
					Estimate	Estimate
					Rs	Rs
						Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011101	Parliamentary/legislative Affairs :					
PR7034 KHYBER PAKHTONKHWA PROVINCIAL HQ IB PESHAWAR						
011101- A01	Employees Related Expenses			650,000,000	825,896,000	900,000,000
011101- A012	Allowances			650,000,000	825,896,000	900,000,000
011101- A012-1	Regular Allowances			(650,000,000)	(825,896,000)	(900,000,000)
011101- A03	Operating Expenses			120,000,000	223,700,000	175,000,000
011101- A039	General			120,000,000	223,700,000	175,000,000
Total- KHYBER PAKHTONKHWA PROVINCIAL HQ IB PESHAWAR				770,000,000	1,049,596,000	1,075,000,000
011101	Total-	Parliamentary/legislative Affairs		770,000,000	1,049,596,000	1,075,000,000
0111	Total-	Executive and Legislative Organs		770,000,000	1,049,596,000	1,075,000,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		770,000,000	1,049,596,000	1,075,000,000
01	Total-	General Public Service		770,000,000	1,049,596,000	1,075,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				770,000,000	1,049,596,000	1,075,000,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU		DEMANDS FOR GRANTS			
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
01	General Public Service:				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011101	Parliamentary/legislative Affairs :				
KA7050 SINDH PROVINCIAL HQ, IB, KARACHI					
011101- A01	Employees Related Expenses		850,000,000	1,154,006,000	1,180,000,000
011101- A012	Allowances		850,000,000	1,154,006,000	1,180,000,000
011101- A012-1	Regular Allowances		(850,000,000)	(1,154,006,000)	(1,180,000,000)
011101- A03	Operating Expenses		150,000,000	332,000,000	210,000,000
011101- A039	General		150,000,000	332,000,000	210,000,000
Total- SINDH PROVINCIAL HQ, IB, KARACHI			1,000,000,000	1,486,006,000	1,390,000,000
011101	Total- Parliamentary/legislative Affairs		1,000,000,000	1,486,006,000	1,390,000,000
0111	Total- Executive and Legislative Organs		1,000,000,000	1,486,006,000	1,390,000,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		1,000,000,000	1,486,006,000	1,390,000,000
01	Total- General Public Service		1,000,000,000	1,486,006,000	1,390,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			1,000,000,000	1,486,006,000	1,390,000,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
01	General Public Service:				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011101	Parliamentary/legislative Affairs :				
QA7028 BALOCHISTAN PROVINCIAL HQ IB QUETTA					
011101- A01	Employees Related Expenses			300,000,000	412,118,000
011101- A012	Allowances			300,000,000	412,118,000
011101- A012-1	Regular Allowances			(300,000,000)	(412,118,000)
011101- A03	Operating Expenses			62,000,000	211,000,000
011101- A039	General			62,000,000	211,000,000
Total- BALOCHISTAN PROVINCIAL HQ IB QUETTA				362,000,000	623,118,000
011101	Total-	Parliamentary/legislative Affairs		362,000,000	623,118,000
0111	Total-	Executive and Legislative Organs		362,000,000	623,118,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		362,000,000	623,118,000
01	Total-	General Public Service		362,000,000	623,118,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				362,000,000	623,118,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU		DEMANDS FOR GRANTS			
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
01	General Public Service:				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011101	Parliamentary/legislative Affairs :				
GL7094 GILGIT BALTISTAN REGIONAL HQ, IB, GILGIT					
011101- A01	Employees Related Expenses		140,000,000	203,696,000	200,000,000
011101- A012	Allowances		140,000,000	203,696,000	200,000,000
011101- A012-1	Regular Allowances		(140,000,000)	(203,696,000)	(200,000,000)
011101- A03	Operating Expenses		26,000,000	39,800,000	40,000,000
011101- A039	General		26,000,000	39,800,000	40,000,000
Total-	GILGIT BALTISTAN REGIONAL HQ, IB, GILGIT		166,000,000	243,496,000	240,000,000
011101	Total- Parliamentary/legislative Affairs		166,000,000	243,496,000	240,000,000
0111	Total- Executive and Legislative Organs		166,000,000	243,496,000	240,000,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		166,000,000	243,496,000	240,000,000
01	Total- General Public Service		166,000,000	243,496,000	240,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		166,000,000	243,496,000	240,000,000
TOTAL - DEMAND			8,034,000,000	9,623,000,000	10,313,000,000

NO. 007.- ATOMIC ENERGY

DEMANDS FOR GRANTS

DEMAND NO. 007
(FC21A01)
ATOMIC ENERGY

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 for **ATOMIC ENERGY**.

Voted Rs. 13,794,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
017	Research and Development General Public Services	10,818,000,000	13,032,535,000	13,794,000,000
	Total	10,818,000,000	13,032,535,000	13,794,000,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	10,818,000,000	13,032,535,000	13,794,000,000
	Total	10,818,000,000	13,032,535,000	13,794,000,000

NO. 007.- FC21A01 ATOMIC ENERGY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

			No of Posts	2021-2022	2021-2022	2022-2023
			2021-22	2022-23	Budget	Revised
					Estimate	Estimate
					Rs	Rs
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
017	Research and Development General Public Services:					
0171	Research & Dev. General Public Services:					
017101	Atomic Energy :					
ID0030 PAKISTAN ATOMIC ENERGY COMMISSION (SECRETARIAT)						
017101- A03	Operating Expenses			10,818,000,000	13,032,535,000	13,794,000,000
017101- A039	General			10,818,000,000	13,032,535,000	13,794,000,000
	Total-	PAKISTAN ATOMIC ENERGY COMMISSION (SECRETARIAT)		10,818,000,000	13,032,535,000	13,794,000,000
017101	Total-	Atomic Energy		10,818,000,000	13,032,535,000	13,794,000,000
0171	Total-	Research & Dev. General Public Services		10,818,000,000	13,032,535,000	13,794,000,000
017	Total-	Research and Development General Public Services		10,818,000,000	13,032,535,000	13,794,000,000
01	Total-	General Public Service		10,818,000,000	13,032,535,000	13,794,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		10,818,000,000	13,032,535,000	13,794,000,000
	TOTAL - DEMAND			10,818,000,000	13,032,535,000	13,794,000,000

NO. 008.- PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 008

(FC21P33)

PAKISTAN NUCLEAR REGULATORY AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **PAKISTAN NUCLEAR REGULATORY AUTHORITY**.

Voted

Rs. 1,409,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
017	Research and Development General Public Services	1,148,000,000	1,382,000,000	1,409,000,000
Total		1,148,000,000	1,382,000,000	1,409,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	1,057,750,000	1,162,238,000	1,185,000,000
A011	Pay	530,000,000	536,469,000	545,000,000
A011-1	Pay of Officers	(349,000,000)	(351,469,000)	(355,000,000)
A011-2	Pay of Other Staff	(181,000,000)	(185,000,000)	(190,000,000)
A012	Allowances	527,750,000	625,769,000	640,000,000
A012-1	Regular Allowances	(449,000,000)	(540,500,000)	(545,000,000)
A012-2	Other Allowances (Excluding TA)	(78,750,000)	(85,269,000)	(95,000,000)
A03	Operating Expenses	90,250,000	219,762,000	224,000,000
Total		1,148,000,000	1,382,000,000	1,409,000,000

NO. 008.- FC21P33 PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

			No of Posts	2021-2022	2021-2022	2022-2023	
			2021-22	2022-23	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
01	General Public Service:						
017	Research and Development General Public Services:						
0171	Research & Dev. General Public Services:						
017101	Atomic Energy :						
IB0923 PAKISTAN NUCLEAR REGULATORY AUTHORITY							
017101- A01	Employees Related Expenses			1,057,750,000	1,162,238,000	1,185,000,000	
017101- A011	Pay			530,000,000	536,469,000	545,000,000	
017101- A011-1	Pay of Officers			(349,000,000)	(351,469,000)	(355,000,000)	
017101- A011-2	Pay of Other Staff			(181,000,000)	(185,000,000)	(190,000,000)	
017101- A012	Allowances			527,750,000	625,769,000	640,000,000	
017101- A012-1	Regular Allowances			(449,000,000)	(540,500,000)	(545,000,000)	
017101- A012-2	Other Allowances (Excluding TA)			(78,750,000)	(85,269,000)	(95,000,000)	
017101- A03	Operating Expenses			90,250,000	219,762,000	224,000,000	
017101- A039	General			90,250,000	219,762,000	224,000,000	
Total- PAKISTAN NUCLEAR REGULATORY AUTHORITY				1,148,000,000	1,382,000,000	1,409,000,000	
017101	Total-	Atomic Energy		1,148,000,000	1,382,000,000	1,409,000,000	
0171	Total-	Research & Dev. General Public Services		1,148,000,000	1,382,000,000	1,409,000,000	
017	Total-	Research and Development General Public Services		1,148,000,000	1,382,000,000	1,409,000,000	
01	Total-	General Public Service		1,148,000,000	1,382,000,000	1,409,000,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES				1,148,000,000	1,382,000,000	1,409,000,000	
TOTAL - DEMAND				1,148,000,000	1,382,000,000	1,409,000,000	

NO. 009.- NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 009

(FC21N22)

NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY.**

Voted

Rs. 969,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
061	Housing Development	30,720,000,000	510,000,000	969,000,000
	Total	30,720,000,000	510,000,000	969,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	516,000,000	298,681,000	363,000,000
A011	Pay	123,000,000	72,159,000	87,000,000
A011-1	Pay of Officers	(70,000,000)	(45,411,000)	(56,000,000)
A011-2	Pay of Other Staff	(53,000,000)	(26,748,000)	(31,000,000)
A012	Allowances	393,000,000	226,522,000	276,000,000
A012-1	Regular Allowances	(357,000,000)	(217,762,000)	(250,000,000)
A012-2	Other Allowances (Excluding TA)	(36,000,000)	(8,760,000)	(26,000,000)
A03	Operating Expenses	204,000,000	161,319,000	106,000,000
A05	Grants, Subsidies and Write off Loans	30,000,000,000	50,000,000	500,000,000
	Total	30,720,000,000	510,000,000	969,000,000

NO. 009.- FC21N22 NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
06	Housing And Community Amenities:					
061	Housing Development:					
0611	Housing development:					
061101	Administration :					
IB1074 NAYA PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY ISLAMABAD						
061101- A01	Employees Related Expenses			516,000,000	298,681,000	363,000,000
061101- A011	Pay			123,000,000	72,159,000	87,000,000
061101- A011-1	Pay of Officers			(70,000,000)	(45,411,000)	(56,000,000)
061101- A011-2	Pay of Other Staff			(53,000,000)	(26,748,000)	(31,000,000)
061101- A012	Allowances			393,000,000	226,522,000	276,000,000
061101- A012-1	Regular Allowances			(357,000,000)	(217,762,000)	(250,000,000)
061101- A012-2	Other Allowances (Excluding TA)			(36,000,000)	(8,760,000)	(26,000,000)
061101- A03	Operating Expenses			204,000,000	161,319,000	106,000,000
061101- A039	General			204,000,000	161,319,000	106,000,000
Total-	NAYA PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY ISLAMABAD			720,000,000	460,000,000	469,000,000
IB3507 NAYA PAKISTAN HOUSING & DEVELOPMENT AUTHORITY						
061101- A05	Grants, Subsidies and Write off Loans			30,000,000,000	50,000,000	500,000,000
061101- A051	Subsidies			30,000,000,000	50,000,000	500,000,000
Total-	NAYA PAKISTAN HOUSING & DEVELOPMENT AUTHORITY			30,000,000,000	50,000,000	500,000,000
061101	Total-	Administration		30,720,000,000	510,000,000	969,000,000
0611	Total-	Housing development		30,720,000,000	510,000,000	969,000,000
061	Total-	Housing Development		30,720,000,000	510,000,000	969,000,000
06	Total-	Housing And Community Amenities		30,720,000,000	510,000,000	969,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			30,720,000,000	510,000,000	969,000,000
TOTAL - DEMAND				30,720,000,000	510,000,000	969,000,000

NO. 010.- PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

DEMAND NO. 010

(FC21P32)

PRIME MINISTER'S OFFICE (INTERNAL)

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S OFFICE (INTERNAL)**.

Voted Rs. 465,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	401,000,000	401,000,000	465,000,000
	Total	401,000,000	401,000,000	465,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	311,146,000	292,149,000	331,050,000
A011	Pay	118,291,000	104,001,000	122,922,000
A011-1	Pay of Officers	(32,102,000)	(26,302,000)	(32,061,000)
A011-2	Pay of Other Staff	(86,189,000)	(77,699,000)	(90,861,000)
A012	Allowances	192,855,000	188,148,000	208,128,000
A012-1	Regular Allowances	(165,913,000)	(145,830,000)	(166,732,000)
A012-2	Other Allowances (Excluding TA)	(26,942,000)	(42,318,000)	(41,396,000)
A03	Operating Expenses	67,442,000	74,359,000	96,410,000
A04	Employees Retirement Benefits	3,031,000	3,031,000	4,389,000
A05	Grants, Subsidies and Write off Loans	8,700,000	20,700,000	3,500,000
A09	Physical Assets	2,631,000	2,631,000	18,500,000
A13	Repairs and Maintenance	8,050,000	8,130,000	11,151,000
	Total	401,000,000	401,000,000	465,000,000

NO. 010.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011102	Federal Executive :					
IB0904 TOUR EXPENSES-PM OFFICE (INT.)						
011102- A03	Operating Expenses			910,000	910,000	1,500,000
011102- A038	Travel & Transportation			110,000	110,000	500,000
011102- A039	General			800,000	800,000	1,000,000
Total- TOUR EXPENSES-PM OFFICE (INT.)				910,000	910,000	1,500,000
IB0905 SALARY OF PRIME MINISTER-PM OFFICE (INT.)						
011102- A01	Employees Related Expenses			2,441,000	2,441,000	2,461,000
011102- A011	Pay			1,288,000	1,288,000	1,288,000
011102- A011-1	Pay of Officers			(1,288,000)	(1,288,000)	(1,288,000)
011102- A012	Allowances			1,153,000	1,153,000	1,173,000
011102- A012-1	Regular Allowances			(1,133,000)	(1,133,000)	(1,133,000)
011102- A012-2	Other Allowances (Excluding TA)			(20,000)	(20,000)	(40,000)
Total- SALARY OF PRIME MINISTER-PM OFFICE (INT.)				2,441,000	2,441,000	2,461,000
IB0906 PRESENT AND CHARITIES-PM OFFICE (INT.)						
011102- A03	Operating Expenses			500,000	500,000	1,000,000
011102- A039	General			500,000	500,000	1,000,000
Total- PRESENT AND CHARITIES-PM OFFICE (INT.)				500,000	500,000	1,000,000
IB0907 MISCELLANEOUS-PM OFFICE (INT.)						
011102- A03	Operating Expenses			7,900,000	8,763,000	14,200,000
011102- A039	General			7,900,000	8,763,000	14,200,000
011102- A09	Physical Assets			1,000,000	1,000,000	1,000,000
011102- A098	Purchase of Other Assets			1,000,000	1,000,000	1,000,000
Total- MISCELLANEOUS-PM OFFICE (INT.)				8,900,000	9,763,000	15,200,000
IB0909 STAFF AND HOUSEHOLD-PM OFFICE (INT.)						
011102- A01	Employees Related Expenses			201,429,000	187,144,000	210,474,000
011102- A011	Pay	223	251	76,699,000	66,709,000	76,262,000
011102- A011-1	Pay of Officers	(40)	(40)	(30,814,000)	(25,014,000)	(30,773,000)

NO. 010.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)				DEMANDS FOR GRANTS		
		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011102- A011-2	Pay of Other Staff	(183)	(211)	(45,885,000)	(41,695,000)	(45,489,000)
011102- A012	Allowances			124,730,000	120,435,000	134,212,000
011102- A012-1	Regular Allowances			(106,551,000)	(92,029,000)	(106,007,000)
011102- A012-2	Other Allowances (Excluding TA)			(18,179,000)	(28,406,000)	(28,205,000)
011102- A03	Operating Expenses			23,740,000	24,369,000	28,130,000
011102- A032	Communications			5,740,000	5,740,000	5,330,000
011102- A034	Occupancy Costs			7,000,000	8,692,000	9,000,000
011102- A038	Travel & Transportation			6,000,000	6,000,000	7,350,000
011102- A039	General			5,000,000	3,937,000	6,450,000
011102- A04	Employees Retirement Benefits			719,000	979,000	1,260,000
011102- A041	Pension			719,000	979,000	1,260,000
011102- A05	Grants, Subsidies and Write off Loans			8,700,000	20,700,000	3,500,000
011102- A052	Grants Domestic			8,700,000	20,700,000	3,500,000
011102- A09	Physical Assets			981,000	981,000	1,500,000
011102- A092	Computer Equipment			300,000	300,000	700,000
011102- A096	Purchase of Plant and Machinery			681,000	681,000	800,000
011102- A13	Repairs and Maintenance			900,000	900,000	1,300,000
011102- A131	Machinery and Equipment			600,000	600,000	1,000,000
011102- A137	Computer Equipment			300,000	300,000	300,000
Total-	STAFF AND HOUSEHOLD-PM OFFICE (INT.)			236,469,000	235,073,000	246,164,000
IB0910 WAGES OF HOUSEHOLD-PM OFFICE (INT.)						
011102- A01	Employees Related Expenses			72,711,000	69,852,000	81,038,000
011102- A011	Pay	117	141	28,119,000	25,419,000	33,124,000
011102- A011-2	Pay of Other Staff	(117)	(141)	(28,119,000)	(25,419,000)	(33,124,000)
011102- A012	Allowances			44,592,000	44,433,000	47,914,000
011102- A012-1	Regular Allowances			(38,919,000)	(34,788,000)	(39,151,000)
011102- A012-2	Other Allowances (Excluding TA)			(5,673,000)	(9,645,000)	(8,763,000)
011102- A03	Operating Expenses			17,000,000	20,195,000	25,868,000
011102- A038	Travel & Transportation			1,500,000	1,500,000	2,300,000
011102- A039	General			15,500,000	18,695,000	23,568,000
011102- A04	Employees Retirement Benefits			735,000	740,000	1,825,000
011102- A041	Pension			735,000	740,000	1,825,000
Total-	WAGES OF HOUSEHOLD-PM OFFICE (INT.)			90,446,000	90,787,000	108,731,000

NO. 010.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

No of Posts
2021-22 2022-23

2021-2022
Budget
Estimate
Rs

2021-2022
Revised
Estimate
Rs

2022-2023
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0911 STATE CONVEYANCE AND MOTOR CAR PM OFFICE (INT.)

011102- A01	Employees Related Expenses			5,291,000	5,681,000	5,340,000
011102- A011	Pay	10	10	1,925,000	1,925,000	1,991,000
011102- A011-2	Pay of Other Staff	(10)	(10)	(1,925,000)	(1,925,000)	(1,991,000)
011102- A012	Allowances			3,366,000	3,756,000	3,349,000
011102- A012-1	Regular Allowances			(2,843,000)	(3,008,000)	(2,599,000)
011102- A012-2	Other Allowances (Excluding TA)			(523,000)	(748,000)	(750,000)
011102- A03	Operating Expenses			13,960,000	16,160,000	21,062,000
011102- A036	Motor Vehicles			810,000	810,000	812,000
011102- A038	Travel & Transportation			13,150,000	15,350,000	20,250,000
011102- A09	Physical Assets					15,000,000
011102- A095	Purchase of Transport					15,000,000
011102- A13	Repairs and Maintenance			7,000,000	7,000,000	9,000,000
011102- A130	Transport			7,000,000	7,000,000	9,000,000
Total-	STATE CONVEYANCE AND MOTOR CAR PM OFFICE (INT.)			26,251,000	28,841,000	50,402,000

IB0912 SECRETARIAT DISPENSARY-PM OFFICE (INT.)

011102- A01	Employees Related Expenses			4,343,000	4,506,000	4,871,000
011102- A011	Pay	6	8	1,407,000	1,407,000	1,426,000
011102- A011-2	Pay of Other Staff	(6)	(8)	(1,407,000)	(1,407,000)	(1,426,000)
011102- A012	Allowances			2,936,000	3,099,000	3,445,000
011102- A012-1	Regular Allowances			(2,524,000)	(2,593,000)	(2,881,000)
011102- A012-2	Other Allowances (Excluding TA)			(412,000)	(506,000)	(564,000)
011102- A03	Operating Expenses			3,032,000	3,032,000	3,900,000
011102- A038	Travel & Transportation			82,000	82,000	200,000
011102- A039	General			2,950,000	2,950,000	3,700,000
011102- A04	Employees Retirement Benefits			1,000,000	1,000,000	1,000,000
011102- A041	Pension			1,000,000	1,000,000	1,000,000
011102- A09	Physical Assets			500,000	500,000	500,000
011102- A096	Purchase of Plant and Machinery			500,000	500,000	500,000
011102- A13	Repairs and Maintenance			50,000	50,000	50,000

NO. 010.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011102- A131	Machinery and Equipment			50,000	50,000	50,000
Total-	SECRETARIAT DISPENSARY-PM OFFICE (INT.)			8,925,000	9,088,000	10,321,000
IB0913 ESTATE GARDEN ESTABLISHMENT- PM OFFICE						
011102- A01	Employees Related Expenses			24,931,000	22,525,000	26,866,000
011102- A011	Pay	45	60	8,853,000	7,253,000	8,831,000
011102- A011-2	Pay of Other Staff	(45)	(60)	(8,853,000)	(7,253,000)	(8,831,000)
011102- A012	Allowances			16,078,000	15,272,000	18,035,000
011102- A012-1	Regular Allowances			(13,943,000)	(12,279,000)	(14,961,000)
011102- A012-2	Other Allowances (Excluding TA)			(2,135,000)	(2,993,000)	(3,074,000)
011102- A03	Operating Expenses			400,000	430,000	750,000
011102- A038	Travel & Transportation			200,000	200,000	500,000
011102- A039	General			200,000	230,000	250,000
011102- A04	Employees Retirement Benefits			577,000	312,000	304,000
011102- A041	Pension			577,000	312,000	304,000
011102- A09	Physical Assets			150,000	150,000	500,000
011102- A096	Purchase of Plant and Machinery			100,000	100,000	400,000
011102- A098	Purchase of Other Assets			50,000	50,000	100,000
011102- A13	Repairs and Maintenance			100,000	180,000	801,000
011102- A131	Machinery and Equipment			50,000	100,000	300,000
011102- A138	General			50,000	80,000	501,000
Total-	ESTATE GARDEN ESTABLISHMENT- PM OFFICE			26,158,000	23,597,000	29,221,000
011102	Total- Federal Executive			401,000,000	401,000,000	465,000,000
0111	Total- Executive and Legislative Organs			401,000,000	401,000,000	465,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			401,000,000	401,000,000	465,000,000
01	Total- General Public Service			401,000,000	401,000,000	465,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			401,000,000	401,000,000	465,000,000
TOTAL - DEMAND				401,000,000	401,000,000	465,000,000

NO. 011.- PRIME MINISTER'S OFFICE (PUBLIC)

DEMANDS FOR GRANTS

DEMAND NO. 011
(FC21P34)
PRIME MINISTER'S OFFICE (PUBLIC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S OFFICE (PUBLIC)**.

Voted Rs. 528,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	520,000,000	373,000,000	528,000,000
	Total	520,000,000	373,000,000	528,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	428,000,000	290,008,000	423,000,000
A011	Pay	203,000,000	124,728,000	195,000,000
A011-1	Pay of Officers	(150,000,000)	(80,078,000)	(145,000,000)
A011-2	Pay of Other Staff	(53,000,000)	(44,650,000)	(50,000,000)
A012	Allowances	225,000,000	165,280,000	228,000,000
A012-1	Regular Allowances	(200,000,000)	(144,080,000)	(205,000,000)
A012-2	Other Allowances (Excluding TA)	(25,000,000)	(21,200,000)	(23,000,000)
A03	Operating Expenses	60,800,000	54,967,000	61,300,000
A04	Employees Retirement Benefits	10,500,000	9,135,000	25,000,000
A05	Grants, Subsidies and Write off Loans	13,300,000	13,300,000	11,300,000
A09	Physical Assets	1,400,000	250,000	1,400,000
A13	Repairs and Maintenance	6,000,000	5,340,000	6,000,000
	Total	520,000,000	373,000,000	528,000,000

NO. 011.- FC21P34 PRIME MINISTER'S OFFICE (PUBLIC)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011102	Federal Executive :					
IB0947	PRIME MINISTER'S OFFICE (PUBLIC)					
011102- A01	Employees Related Expenses			428,000,000	290,008,000	423,000,000
011102- A011	Pay	303	315	203,000,000	124,728,000	195,000,000
011102- A011-1	Pay of Officers	(115)	(117)	(150,000,000)	(80,078,000)	(145,000,000)
011102- A011-2	Pay of Other Staff	(188)	(198)	(53,000,000)	(44,650,000)	(50,000,000)
011102- A012	Allowances			225,000,000	165,280,000	228,000,000
011102- A012-1	Regular Allowances			(200,000,000)	(144,080,000)	(205,000,000)
011102- A012-2	Other Allowances (Excluding TA)			(25,000,000)	(21,200,000)	(23,000,000)
011102- A03	Operating Expenses			60,800,000	54,967,000	61,300,000
011102- A032	Communications			4,750,000	3,912,000	4,750,000
011102- A034	Occupancy Costs			12,250,000	16,515,000	12,250,000
011102- A036	Motor Vehicles			200,000		200,000
011102- A038	Travel & Transportation			28,900,000	24,200,000	29,400,000
011102- A039	General			14,700,000	10,340,000	14,700,000
011102- A04	Employees Retirement Benefits			10,500,000	9,135,000	25,000,000
011102- A041	Pension			10,500,000	9,135,000	25,000,000
011102- A05	Grants, Subsidies and Write off Loans			13,300,000	13,300,000	11,300,000
011102- A052	Grants Domestic			13,300,000	13,300,000	11,300,000
011102- A09	Physical Assets			1,400,000	250,000	1,400,000
011102- A092	Computer Equipment			400,000		400,000
011102- A095	Purchase of Transport				50,000	
011102- A096	Purchase of Plant and Machinery			980,000	200,000	980,000
011102- A097	Purchase of Furniture and Fixture			20,000		20,000
011102- A13	Repairs and Maintenance			6,000,000	5,340,000	6,000,000
011102- A130	Transport			5,000,000	5,000,000	5,000,000
011102- A131	Machinery and Equipment			800,000	300,000	800,000
011102- A137	Computer Equipment			200,000	40,000	200,000
Total-	PRIME MINISTER'S OFFICE (PUBLIC)			520,000,000	373,000,000	528,000,000

NO. 011.- FC21P34 PRIME MINISTER'S OFFICE (PUBLIC)			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
011102	Total-	Federal Executive	520,000,000	373,000,000	528,000,000
0111	Total-	Executive and Legislative Organs	520,000,000	373,000,000	528,000,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	520,000,000	373,000,000	528,000,000
01	Total-	General Public Service	520,000,000	373,000,000	528,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	520,000,000	373,000,000	528,000,000
	TOTAL - DEMAND		520,000,000	373,000,000	528,000,000

NO. 012.- NATIONAL DISASTER MANAGEMENT AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 012

(FC21N19)

NATIONAL DISASTER MANAGEMENT AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the NATIONAL DISASTER MANAGEMENT AUTHORITY.

Voted

Rs. 630,645,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	276,000,000	271,000,000	268,052,000
107	Administration	367,000,000	102,580,240,000	362,593,000
	Total	643,000,000	102,851,240,000	630,645,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	402,323,000	391,413,000	390,408,000
A011	Pay	122,442,000	120,442,000	108,044,000
A011-1	Pay of Officers	(60,890,000)	(59,890,000)	(56,890,000)
A011-2	Pay of Other Staff	(61,552,000)	(60,552,000)	(51,154,000)
A012	Allowances	279,881,000	270,971,000	282,364,000
A012-1	Regular Allowances	(161,199,000)	(158,199,000)	(162,055,000)
A012-2	Other Allowances (Excluding TA)	(118,682,000)	(112,772,000)	(120,309,000)
A03	Operating Expenses	207,701,000	204,461,000	200,779,000
A04	Employees Retirement Benefits	17,000,000	17,000,000	18,000,000
A06	Transfers	2,700,000	102,215,940,000	1,460,000
A09	Physical Assets	3,927,000	7,927,000	8,835,000
A12	Civil works		300,000	187,000
A13	Repairs and Maintenance	9,349,000	14,199,000	10,976,000
	Total	643,000,000	102,851,240,000	630,645,000

NO. 012.- FC21N19 NATIONAL DISASTER MANAGEMENT AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011102	Federal Executive :					
IB0936 EARTHQUAKE RECONSTRUCTION AND REHABILITATION AUTHORITY (ERRA)						
011102- A01	Employees Related Expenses			176,843,000	171,843,000	168,109,000
011102- A011	Pay			55,000,000	53,000,000	45,500,000
011102- A011-1	Pay of Officers			(28,000,000)	(27,000,000)	(26,000,000)
011102- A011-2	Pay of Other Staff			(27,000,000)	(26,000,000)	(19,500,000)
011102- A012	Allowances			121,843,000	118,843,000	122,609,000
011102- A012-1	Regular Allowances			(70,043,000)	(67,043,000)	(71,500,000)
011102- A012-2	Other Allowances (Excluding TA)			(51,800,000)	(51,800,000)	(51,109,000)
011102- A03	Operating Expenses			99,157,000	99,157,000	99,943,000
011102- A039	General			99,157,000	99,157,000	99,943,000
Total-	EARTHQUAKE RECONSTRUCTION AND REHABILITATION AUTHORITY (ERRA)			276,000,000	271,000,000	268,052,000
011102	Total-	Federal Executive		276,000,000	271,000,000	268,052,000
0111	Total-	Executive and Legislative Organs		276,000,000	271,000,000	268,052,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		276,000,000	271,000,000	268,052,000
01	Total-	General Public Service		276,000,000	271,000,000	268,052,000
10	Social Protection:					
107	Administration:					
1071	Administration:					
107101	Relief measures :					
IB0901 NATIONAL DISASTER MANAGEMENT AUTHORITY						
107101- A01	Employees Related Expenses			225,480,000	219,570,000	222,299,000
107101- A011	Pay	162	161	67,442,000	67,442,000	62,544,000
107101- A011-1	Pay of Officers	(54)	(53)	(32,890,000)	(32,890,000)	(30,890,000)
107101- A011-2	Pay of Other Staff	(108)	(108)	(34,552,000)	(34,552,000)	(31,654,000)
107101- A012	Allowances			158,038,000	152,128,000	159,755,000
107101- A012-1	Regular Allowances			(91,156,000)	(91,156,000)	(90,555,000)

NO. 012.- FC21N19 NATIONAL DISASTER MANAGEMENT AUTHORITY			DEMANDS FOR GRANTS		
			No of Posts	2021-2022	2021-2022
			2021-22	2022-23	2022-2023
				Budget	Revised
				Estimate	Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
107101- A012-2			Other Allowances (Excluding TA)	(66,882,000)	(60,972,000)
107101- A03			Operating Expenses	108,544,000	105,304,000
107101- A032			Communications	1,421,000	2,021,000
107101- A033			Utilities	3,441,000	3,441,000
107101- A034			Occupancy Costs	36,417,000	36,417,000
107101- A038			Travel & Transportation	37,446,000	37,446,000
107101- A039			General	29,819,000	25,979,000
107101- A04			Employees Retirement Benefits	17,000,000	17,000,000
107101- A041			Pension	17,000,000	17,000,000
107101- A06			Transfers	2,700,000	2,700,000
107101- A062			Technical Assistance	2,700,000	2,700,000
107101- A09			Physical Assets	3,927,000	7,927,000
107101- A092			Computer Equipment		3,500,000
107101- A096			Purchase of Plant and Machinery	2,805,000	2,805,000
107101- A097			Purchase of Furniture and Fixture	1,122,000	1,622,000
107101- A12			Civil works		300,000
107101- A126			Telecommunication Works		300,000
107101- A13			Repairs and Maintenance	9,349,000	14,199,000
107101- A130			Transport	5,610,000	5,610,000
107101- A131			Machinery and Equipment	2,337,000	2,337,000
107101- A132			Furniture and Fixture	748,000	1,098,000
107101- A133			Buildings and Structure	654,000	5,154,000
Total-			NATIONAL DISASTER MANAGEMENT AUTHORITY	367,000,000	367,000,000
IB3651 NATIONAL DISASTER MANGAGEMENT FUND					
107101- A06			Transfers		102,213,240,000
107101- A064			Other Transfer Payments		102,213,240,000
Total-			NATIONAL DISASTER MANGAGEMENT FUND		102,213,240,000
107101	Total-	Relief measures		367,000,000	102,580,240,000
1071	Total-	Administration		367,000,000	102,580,240,000
107	Total-	Administration		367,000,000	102,580,240,000
10	Total-	Social Protection		367,000,000	102,580,240,000
Total-			ACCOUNTANT GENERAL PAKISTAN REVENUES	643,000,000	102,851,240,000
TOTAL - DEMAND				643,000,000	102,851,240,000

NO. 013.- BOARD OF INVESTMENT

DEMANDS FOR GRANTS

DEMAND NO. 013
(FC21P23)
BOARD OF INVESTMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **BOARD OF INVESTMENT**.

Voted Rs. 377,666,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
044	Mining and Manufacturing	367,000,000	367,000,000	377,666,000
	Total	367,000,000	367,000,000	377,666,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	228,320,000	226,920,000	270,062,000
A011	Pay	110,733,000	110,421,000	114,867,000
A011-1	Pay of Officers	(64,899,000)	(64,639,000)	(65,760,000)
A011-2	Pay of Other Staff	(45,834,000)	(45,782,000)	(49,107,000)
A012	Allowances	117,587,000	116,499,000	155,195,000
A012-1	Regular Allowances	(102,887,000)	(100,749,000)	(139,195,000)
A012-2	Other Allowances (Excluding TA)	(14,700,000)	(15,750,000)	(16,000,000)
A03	Operating Expenses	114,940,000	114,094,000	96,139,000
A04	Employees Retirement Benefits	5,700,000	8,750,000	2,264,000
A09	Physical Assets	10,100,000	10,166,000	4,021,000
A13	Repairs and Maintenance	7,940,000	7,070,000	5,180,000
	Total	367,000,000	367,000,000	377,666,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
044	Mining and Manufacturing:					
0443	Administration:					
044301	ADMINISTRATION :					
ID5247	BOARD OF INVESTMENT, ISLAMABAD.					
044301- A01	Employees Related Expenses			181,562,000	181,562,000	217,159,000
044301- A011	Pay	206	236	91,898,000	91,898,000	95,270,000
044301- A011-1	Pay of Officers	(101)	(81)	(56,070,000)	(56,070,000)	(56,340,000)
044301- A011-2	Pay of Other Staff	(105)	(155)	(35,828,000)	(35,828,000)	(38,930,000)
044301- A012	Allowances			89,664,000	89,664,000	121,889,000
044301- A012-1	Regular Allowances			(77,964,000)	(77,964,000)	(109,822,000)
044301- A012-2	Other Allowances (Excluding TA)			(11,700,000)	(11,700,000)	(12,067,000)
044301- A03	Operating Expenses			90,915,000	90,915,000	74,264,000
044301- A032	Communications			14,020,000	12,020,000	8,434,000
044301- A033	Utilities			11,400,000	11,900,000	11,126,000
044301- A034	Occupancy Costs			25,100,000	29,600,000	29,125,000
044301- A036	Motor Vehicles			10,000	10,000	9,000
044301- A038	Travel & Transportation			15,185,000	15,985,000	11,267,000
044301- A039	General			25,200,000	21,400,000	14,303,000
044301- A04	Employees Retirement Benefits			5,000,000	8,050,000	1,864,000
044301- A041	Pension			5,000,000	8,050,000	1,864,000
044301- A09	Physical Assets			10,100,000	9,200,000	3,740,000
044301- A092	Computer Equipment			8,500,000	6,500,000	1,870,000
044301- A096	Purchase of Plant and Machinery			1,000,000	2,100,000	935,000
044301- A097	Purchase of Furniture and Fixture			600,000	600,000	935,000
044301- A13	Repairs and Maintenance			6,700,000	5,650,000	4,112,000
044301- A130	Transport			1,500,000	1,900,000	1,402,000
044301- A131	Machinery and Equipment			1,000,000	1,000,000	935,000
044301- A132	Furniture and Fixture			500,000	500,000	187,000
044301- A133	Buildings and Structure			2,000,000	1,000,000	467,000
044301- A137	Computer Equipment			1,500,000	1,050,000	934,000
044301- A138	General			200,000	200,000	187,000

NO. 013.- FC21P23 BOARD OF INVESTMENT				DEMANDS FOR GRANTS			
				No of Posts	2021-2022	2021-2022	2022-2023
				2021-22	2022-23	Budget	Revised
						Estimate	Estimate
						Rs	Rs
						Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
Total- BOARD OF INVESTMENT, ISLAMABAD.				294,277,000	295,377,000	301,139,000	
044301	Total-	ADMINISTRATION		294,277,000	295,377,000	301,139,000	
0443	Total-	Administration		294,277,000	295,377,000	301,139,000	
044	Total-	Mining and Manufacturing		294,277,000	295,377,000	301,139,000	
04	Total-	Economic Affairs		294,277,000	295,377,000	301,139,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES				294,277,000	295,377,000	301,139,000	

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
04	Economic Affairs:					
044	Mining and Manufacturing:					
0443	Administration:					
044301	ADMINISTRATION :					
LO0844 BOI'S INVESTMENT FACILITATION CENTRE, LAHORE.						
044301- A01	Employees Related Expenses			9,940,000	8,650,000	11,711,000
044301- A011	Pay	14	11	3,800,000	3,488,000	4,370,000
044301- A011-1	Pay of Officers	(6)	(4)	(2,450,000)	(2,190,000)	(2,550,000)
044301- A011-2	Pay of Other Staff	(8)	(7)	(1,350,000)	(1,298,000)	(1,820,000)
044301- A012	Allowances			6,140,000	5,162,000	7,341,000
044301- A012-1	Regular Allowances			(5,495,000)	(3,817,000)	(6,433,000)
044301- A012-2	Other Allowances (Excluding TA)			(645,000)	(1,345,000)	(908,000)
044301- A03	Operating Expenses			7,371,000	5,745,000	5,407,000
044301- A032	Communications			348,000	345,000	224,000
044301- A033	Utilities			800,000	655,000	518,000
044301- A034	Occupancy Costs			5,483,000	4,068,000	4,170,000
044301- A038	Travel & Transportation			440,000	365,000	223,000
044301- A039	General			300,000	312,000	272,000
044301- A09	Physical Assets				966,000	
044301- A096	Purchase of Plant and Machinery				587,000	
044301- A097	Purchase of Furniture and Fixture				379,000	
044301- A13	Repairs and Maintenance			190,000	320,000	169,000
044301- A130	Transport			50,000	50,000	47,000
044301- A131	Machinery and Equipment			30,000	50,000	47,000
044301- A132	Furniture and Fixture			50,000	50,000	47,000
044301- A133	Buildings and Structure				100,000	
044301- A137	Computer Equipment			60,000	60,000	28,000
044301- A138	General				10,000	
Total-	BOI'S INVESTMENT FACILITATION CENTRE, LAHORE.			17,501,000	15,681,000	17,287,000
044301	Total-	ADMINISTRATION		17,501,000	15,681,000	17,287,000
0443	Total-	Administration		17,501,000	15,681,000	17,287,000
044	Total-	Mining and Manufacturing		17,501,000	15,681,000	17,287,000
04	Total-	Economic Affairs		17,501,000	15,681,000	17,287,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			17,501,000	15,681,000	17,287,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
04	Economic Affairs:					
044	Mining and Manufacturing:					
0443	Administration:					
044301	ADMINISTRATION :					
PR0753 BOI'S INVESTMENT FACILITATION CENTRE, PESHAWAR.						
044301- A01	Employees Related Expenses			6,053,000	6,053,000	4,108,000
044301- A011	Pay	8	5	2,660,000	2,660,000	2,153,000
044301- A011-1	Pay of Officers	(3)	(1)	(1,310,000)	(1,310,000)	(726,000)
044301- A011-2	Pay of Other Staff	(5)	(4)	(1,350,000)	(1,350,000)	(1,427,000)
044301- A012	Allowances			3,393,000	3,393,000	1,955,000
044301- A012-1	Regular Allowances			(3,043,000)	(3,043,000)	(1,645,000)
044301- A012-2	Other Allowances (Excluding TA)			(350,000)	(350,000)	(310,000)
044301- A03	Operating Expenses			2,987,000	2,987,000	2,399,000
044301- A032	Communications			215,000	215,000	103,000
044301- A033	Utilities			410,000	445,000	303,000
044301- A034	Occupancy Costs			2,100,000	1,945,000	1,776,000
044301- A038	Travel & Transportation			140,000	260,000	112,000
044301- A039	General			122,000	122,000	105,000
044301- A04	Employees Retirement Benefits			700,000	700,000	
044301- A041	Pension			700,000	700,000	
044301- A13	Repairs and Maintenance			60,000	60,000	103,000
044301- A130	Transport			30,000	30,000	47,000
044301- A131	Machinery and Equipment			20,000	20,000	37,000
044301- A132	Furniture and Fixture			10,000	10,000	19,000
Total-	BOI'S INVESTMENT FACILITATION CENTRE, PESHAWAR.			9,800,000	9,800,000	6,610,000
044301	Total- ADMINISTRATION			9,800,000	9,800,000	6,610,000
0443	Total- Administration			9,800,000	9,800,000	6,610,000
044	Total- Mining and Manufacturing			9,800,000	9,800,000	6,610,000
04	Total- Economic Affairs			9,800,000	9,800,000	6,610,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			9,800,000	9,800,000	6,610,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
04	Economic Affairs:					
044	Mining and Manufacturing:					
0443	Administration:					
044301	ADMINISTRATION :					
KA0978	BOARD OF INVESTMENT, KARACHI					
044301- A01	Employees Related Expenses			23,375,000	23,375,000	28,595,000
044301- A011	Pay	52	29	9,166,000	9,166,000	9,670,000
044301- A011-1	Pay of Officers	(14)	(5)	(2,810,000)	(2,810,000)	(4,020,000)
044301- A011-2	Pay of Other Staff	(38)	(24)	(6,356,000)	(6,356,000)	(5,650,000)
044301- A012	Allowances			14,209,000	14,209,000	18,925,000
044301- A012-1	Regular Allowances			(12,769,000)	(12,769,000)	(17,375,000)
044301- A012-2	Other Allowances (Excluding TA)			(1,440,000)	(1,440,000)	(1,550,000)
044301- A03	Operating Expenses			10,190,000	10,190,000	9,689,000
044301- A032	Communications			875,000	875,000	617,000
044301- A033	Utilities			1,060,000	1,060,000	822,000
044301- A034	Occupancy Costs			6,620,000	6,620,000	6,844,000
044301- A038	Travel & Transportation			855,000	855,000	799,000
044301- A039	General			780,000	780,000	607,000
044301- A04	Employees Retirement Benefits					400,000
044301- A041	Pension					400,000
044301- A09	Physical Assets					281,000
044301- A092	Computer Equipment					47,000
044301- A096	Purchase of Plant and Machinery					187,000
044301- A097	Purchase of Furniture and Fixture					47,000
044301- A13	Repairs and Maintenance			550,000	550,000	562,000
044301- A130	Transport			200,000	200,000	234,000
044301- A131	Machinery and Equipment			100,000	100,000	234,000
044301- A132	Furniture and Fixture			100,000	100,000	47,000
044301- A137	Computer Equipment			150,000	150,000	47,000
Total-	BOARD OF INVESTMENT, KARACHI			34,115,000	34,115,000	39,527,000
044301	Total- ADMINISTRATION			34,115,000	34,115,000	39,527,000
0443	Total- Administration			34,115,000	34,115,000	39,527,000
044	Total- Mining and Manufacturing			34,115,000	34,115,000	39,527,000
04	Total- Economic Affairs			34,115,000	34,115,000	39,527,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			34,115,000	34,115,000	39,527,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
04	Economic Affairs:					
044	Mining and Manufacturing:					
0443	Administration:					
044301	ADMINISTRATION :					
QA0471	BIO'S INVESTMENT FACILITATION CENTRE, QUETTA.					
044301- A01	Employees Related Expenses			7,390,000	7,280,000	8,489,000
044301- A011	Pay	8	7	3,209,000	3,209,000	3,404,000
044301- A011-1	Pay of Officers	(3)	(2)	(2,259,000)	(2,259,000)	(2,124,000)
044301- A011-2	Pay of Other Staff	(5)	(5)	(950,000)	(950,000)	(1,280,000)
044301- A012	Allowances			4,181,000	4,071,000	5,085,000
044301- A012-1	Regular Allowances			(3,616,000)	(3,156,000)	(3,920,000)
044301- A012-2	Other Allowances (Excluding TA)			(565,000)	(915,000)	(1,165,000)
044301- A03	Operating Expenses			3,477,000	4,257,000	4,380,000
044301- A032	Communications			145,000	145,000	117,000
044301- A033	Utilities			345,000	405,000	421,000
044301- A034	Occupancy Costs			2,300,000	2,690,000	3,179,000
044301- A038	Travel & Transportation			455,000	765,000	463,000
044301- A039	General			232,000	252,000	200,000
044301- A13	Repairs and Maintenance			440,000	490,000	234,000
044301- A130	Transport			150,000	150,000	93,000
044301- A131	Machinery and Equipment			40,000	90,000	47,000
044301- A132	Furniture and Fixture			100,000	100,000	47,000
044301- A137	Computer Equipment			150,000	150,000	47,000
Total-	BIO'S INVESTMENT FACILITATION CENTRE, QUETTA.			11,307,000	12,027,000	13,103,000
044301	Total- ADMINISTRATION			11,307,000	12,027,000	13,103,000
0443	Total- Administration			11,307,000	12,027,000	13,103,000
044	Total- Mining and Manufacturing			11,307,000	12,027,000	13,103,000
04	Total- Economic Affairs			11,307,000	12,027,000	13,103,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			11,307,000	12,027,000	13,103,000
TOTAL - DEMAND				367,000,000	367,000,000	377,666,000

NO. 014.- PRIME MINISTER'S INSPECTION COMMISSION

DEMANDS FOR GRANTS

DEMAND NO. 014

(FC21F02)

PRIME MINISTER'S INSPECTION COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S INSPECTION COMMISSION.**

Voted

Rs. 61,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022	2021-2022	2022-2023
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	60,000,000	60,000,000	61,000,000
Total		60,000,000	60,000,000	61,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	49,079,000	48,527,000	50,454,000
A011	Pay	23,221,000	22,543,000	20,824,000
A011-1	Pay of Officers	(17,111,000)	(16,773,000)	(14,123,000)
A011-2	Pay of Other Staff	(6,110,000)	(5,770,000)	(6,701,000)
A012	Allowances	25,858,000	25,984,000	29,630,000
A012-1	Regular Allowances	(22,959,000)	(23,169,000)	(26,520,000)
A012-2	Other Allowances (Excluding TA)	(2,899,000)	(2,815,000)	(3,110,000)
A03	Operating Expenses	8,935,000	9,577,000	9,206,000
A04	Employees Retirement Benefits	1,600,000	1,550,000	870,000
A05	Grants, Subsidies and Write off Loans	40,000	10,000	10,000
A09	Physical Assets	20,000	10,000	60,000
A13	Repairs and Maintenance	326,000	326,000	400,000
Total		60,000,000	60,000,000	61,000,000

NO. 014.- FC21F02 PRIME MINISTER'S INSPECTION COMMISSION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011104	Administrative Inspection :					
ID1997 PRIME MINISTER'S INSPECTION COMMISSION ISLAMABAD.						
011104- A01	Employees Related Expenses			49,079,000	48,527,000	50,454,000
011104- A011	Pay	56	56	23,221,000	22,543,000	20,824,000
011104- A011-1	Pay of Officers	(23)	(23)	(17,111,000)	(16,773,000)	(14,123,000)
011104- A011-2	Pay of Other Staff	(33)	(33)	(6,110,000)	(5,770,000)	(6,701,000)
011104- A012	Allowances			25,858,000	25,984,000	29,630,000
011104- A012-1	Regular Allowances			(22,959,000)	(23,169,000)	(26,520,000)
011104- A012-2	Other Allowances (Excluding TA)			(2,899,000)	(2,815,000)	(3,110,000)
011104- A03	Operating Expenses			8,935,000	9,577,000	9,206,000
011104- A032	Communications			530,000	578,000	685,000
011104- A033	Utilities			422,000	172,000	210,000
011104- A034	Occupancy Costs			6,082,000	6,916,000	6,050,000
011104- A036	Motor Vehicles					10,000
011104- A038	Travel & Transportation			638,000	1,066,000	1,501,000
011104- A039	General			1,263,000	845,000	750,000
011104- A04	Employees Retirement Benefits			1,600,000	1,550,000	870,000
011104- A041	Pension			1,600,000	1,550,000	870,000
011104- A05	Grants, Subsidies and Write off Loans			40,000	10,000	10,000
011104- A052	Grants Domestic			40,000	10,000	10,000
011104- A09	Physical Assets			20,000	10,000	60,000
011104- A092	Computer Equipment					30,000
011104- A095	Purchase of Transport					10,000
011104- A096	Purchase of Plant and Machinery			10,000		10,000
011104- A097	Purchase of Furniture and Fixture			10,000	10,000	10,000
011104- A13	Repairs and Maintenance			326,000	326,000	400,000
011104- A130	Transport			276,000	276,000	300,000
011104- A131	Machinery and Equipment			50,000	50,000	50,000
011104- A132	Furniture and Fixture					50,000

NO. 014.- FC21F02 PRIME MINISTER'S INSPECTION COMMISSION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total-	PRIME MINISTER'S INSPECTION COMMISSION ISLAMABAD.		60,000,000	60,000,000	61,000,000
011104	Total-	Administrative Inspection		60,000,000	61,000,000
0111	Total-	Executive and Legislative Organs		60,000,000	61,000,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		60,000,000	61,000,000
01	Total-	General Public Service		60,000,000	61,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		60,000,000	61,000,000
	TOTAL - DEMAND		60,000,000	60,000,000	61,000,000

NO. ---.- AVIATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ---
(FC21A11)
AVIATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **AVIATION DIVISION**.

Voted Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic,Commercial & Labour Affairs	1,359,000,000	1,638,048,000	
045	Construction and Transport	124,000,000	153,130,000	
	Total	1,483,000,000	1,791,178,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	1,223,881,000	1,486,661,000	
A011	Pay	751,383,000	750,541,000	
A011-1	Pay of Officers	(232,085,000)	(231,243,000)	
A011-2	Pay of Other Staff	(519,298,000)	(519,298,000)	
A012	Allowances	472,498,000	736,120,000	
A012-1	Regular Allowances	(460,725,000)	(722,445,000)	
A012-2	Other Allowances (Excluding TA)	(11,773,000)	(13,675,000)	
A03	Operating Expenses	206,835,000	227,858,000	
A04	Employees Retirement Benefits	26,108,000	50,571,000	
A05	Grants, Subsidies and Write off Loans	610,000	495,000	
A09	Physical Assets	16,849,000	16,505,000	
A13	Repairs and Maintenance	8,717,000	9,088,000	
	Total	1,483,000,000	1,791,178,000	

NO. ---.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
041	General Economic,Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041104	METEOROLOGY :					
IB4024 PAKISTAN METEOROLOGICAL DEPARTMENT (HEAD QUARTER) OFFICE ISLAMABAD						
041104- A01	Employees Related Expenses			216,088,000	269,077,000	
041104- A011	Pay	408		136,886,000	136,886,000	
041104- A011-1	Pay of Officers	(105)		(65,516,000)	(65,516,000)	
041104- A011-2	Pay of Other Staff	(303)		(71,370,000)	(71,370,000)	
041104- A012	Allowances			79,202,000	132,191,000	
041104- A012-1	Regular Allowances			(77,152,000)	(130,141,000)	
041104- A012-2	Other Allowances (Excluding TA)			(2,050,000)	(2,050,000)	
041104- A03	Operating Expenses			54,431,000	54,281,000	
041104- A032	Communications			6,485,000	6,480,000	
041104- A033	Utilities			17,033,000	16,578,000	
041104- A034	Occupancy Costs			21,506,000	21,620,000	
041104- A036	Motor Vehicles			250,000		
041104- A038	Travel & Transportation			5,137,000	5,337,000	
041104- A039	General			4,020,000	4,266,000	
041104- A04	Employees Retirement Benefits			5,266,000	7,641,000	
041104- A041	Pension			5,266,000	7,641,000	
041104- A05	Grants, Subsidies and Write off Loans			183,000	183,000	
041104- A052	Grants Domestic			183,000	183,000	
041104- A09	Physical Assets			1,206,000	1,356,000	
041104- A092	Computer Equipment			200,000	350,000	
041104- A096	Purchase of Plant and Machinery			936,000	936,000	
041104- A097	Purchase of Furniture and Fixture			70,000	70,000	
041104- A13	Repairs and Maintenance			1,540,000	1,540,000	
041104- A130	Transport			600,000	600,000	
041104- A131	Machinery and Equipment			350,000	350,000	
041104- A132	Furniture and Fixture			150,000	150,000	
041104- A133	Buildings and Structure			250,000	250,000	

NO. ---.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
041104- A137	Computer Equipment		110,000	110,000	
041104- A138	General		80,000	80,000	
Total-	PAKISTAN METEOROLOGICAL DEPARTMENT (HEAD QUARTER) OFFICE ISLAMABAD		278,714,000	334,078,000	
041104	Total- METEOROLOGY		278,714,000	334,078,000	
0411	Total- General Economic Affairs		278,714,000	334,078,000	
041	Total- General Economic,Commercial & Labour Affairs		278,714,000	334,078,000	
045	Construction and Transport:				
0455	Air Transport:				
045501	CIVIL AVIATION :				
ID3741	AVIATION DIVISION				
045501- A01	Employees Related Expenses		78,712,000	85,320,000	
045501- A011	Pay 121		36,510,000	35,668,000	
045501- A011-1	Pay of Officers (40)		(25,510,000)	(24,668,000)	
045501- A011-2	Pay of Other Staff (81)		(11,000,000)	(11,000,000)	
045501- A012	Allowances		42,202,000	49,652,000	
045501- A012-1	Regular Allowances		(36,802,000)	(42,652,000)	
045501- A012-2	Other Allowances (Excluding TA)		(5,400,000)	(7,000,000)	
045501- A03	Operating Expenses		30,048,000	42,835,000	
045501- A031	Fees		19,000	19,000	
045501- A032	Communications		2,020,000	2,220,000	
045501- A033	Utilities		3,959,000	7,259,000	
045501- A034	Occupancy Costs		14,890,000	21,290,000	
045501- A038	Travel & Transportation		6,510,000	9,112,000	
045501- A039	General		2,650,000	2,935,000	
045501- A04	Employees Retirement Benefits		50,000	1,465,000	
045501- A041	Pension		50,000	1,465,000	
045501- A05	Grants, Subsidies and Write off Loans		150,000	40,000	
045501- A052	Grants Domestic		150,000	40,000	
045501- A09	Physical Assets		1,050,000	950,000	
045501- A092	Computer Equipment		150,000	50,000	
045501- A096	Purchase of Plant and Machinery		500,000	500,000	

NO. ---.- FC21A11 AVIATION DIVISION		DEMANDS FOR GRANTS			
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045501- A097	Purchase of Furniture and Fixture		400,000	400,000	
045501- A13	Repairs and Maintenance		900,000	800,000	
045501- A130	Transport		600,000	600,000	
045501- A131	Machinery and Equipment		150,000	50,000	
045501- A132	Furniture and Fixture		50,000	50,000	
045501- A133	Buildings and Structure		50,000	50,000	
045501- A137	Computer Equipment		50,000	50,000	
Total-	AVIATION DIVISION		110,910,000	131,410,000	
045501	Total- CIVIL AVIATION		110,910,000	131,410,000	
0455	Total- Air Transport		110,910,000	131,410,000	
045	Total- Construction and Transport		110,910,000	131,410,000	
04	Total- Economic Affairs		389,624,000	465,488,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		389,624,000	465,488,000	

NO. ---.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	METEOROLOGY :				
LO1414	REGIONAL METEOROLOGICAL CENTRE LAHORE				
041104- A01	Employees Related Expenses		227,211,000	280,662,000	
041104- A011	Pay	496	141,225,000	141,225,000	
041104- A011-1	Pay of Officers	(42)	(23,472,000)	(23,472,000)	
041104- A011-2	Pay of Other Staff	(454)	(117,753,000)	(117,753,000)	
041104- A012	Allowances		85,986,000	139,437,000	
041104- A012-1	Regular Allowances		(85,136,000)	(138,587,000)	
041104- A012-2	Other Allowances (Excluding TA)		(850,000)	(850,000)	
041104- A03	Operating Expenses		18,889,000	18,889,000	
041104- A032	Communications		1,145,000	1,145,000	
041104- A033	Utilities		3,944,000	3,944,000	
041104- A034	Occupancy Costs		9,495,000	9,495,000	
041104- A036	Motor Vehicles		9,000	9,000	
041104- A038	Travel & Transportation		2,739,000	2,739,000	
041104- A039	General		1,557,000	1,557,000	
041104- A04	Employees Retirement Benefits		3,549,000	8,802,000	
041104- A041	Pension		3,549,000	8,802,000	
041104- A05	Grants, Subsidies and Write off Loans		5,000	5,000	
041104- A052	Grants Domestic		5,000	5,000	
041104- A09	Physical Assets		888,000	888,000	
041104- A092	Computer Equipment		250,000	250,000	
041104- A096	Purchase of Plant and Machinery		467,000	467,000	
041104- A097	Purchase of Furniture and Fixture		171,000	171,000	
041104- A13	Repairs and Maintenance		986,000	986,000	
041104- A130	Transport		234,000	234,000	
041104- A131	Machinery and Equipment		262,000	262,000	
041104- A132	Furniture and Fixture		93,000	93,000	
041104- A133	Buildings and Structure		200,000	200,000	

NO. ---FC21A11 AVIATION DIVISION		DEMANDS FOR GRANTS			
		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
041104- A137	Computer Equipment		164,000	164,000	
041104- A138	General		33,000	33,000	
Total- REGIONAL METEOROLOGICAL CENTRE LAHORE			251,528,000	310,232,000	
LO1415 FLOOD FORECASTING DIVISION (FFD) LAHORE					
041104- A01	Employees Related Expenses		97,337,000	117,631,000	
041104- A011	Pay 165		61,163,000	61,163,000	
041104- A011-1	Pay of Officers (44)		(28,864,000)	(28,864,000)	
041104- A011-2	Pay of Other Staff (121)		(32,299,000)	(32,299,000)	
041104- A012	Allowances		36,174,000	56,468,000	
041104- A012-1	Regular Allowances		(35,374,000)	(55,668,000)	
041104- A012-2	Other Allowances (Excluding TA)		(800,000)	(800,000)	
041104- A03	Operating Expenses		12,990,000	12,990,000	
041104- A031	Fees		19,000	19,000	
041104- A032	Communications		1,125,000	1,180,000	
041104- A033	Utilities		4,426,000	4,426,000	
041104- A034	Occupancy Costs		3,042,000	3,042,000	
041104- A036	Motor Vehicles		9,000	9,000	
041104- A038	Travel & Transportation		2,964,000	2,909,000	
041104- A039	General		1,405,000	1,405,000	
041104- A04	Employees Retirement Benefits		3,335,000	5,106,000	
041104- A041	Pension		3,335,000	5,106,000	
041104- A05	Grants, Subsidies and Write off Loans		223,000	223,000	
041104- A052	Grants Domestic		223,000	223,000	
041104- A09	Physical Assets		532,000	532,000	
041104- A096	Purchase of Plant and Machinery		467,000	467,000	
041104- A097	Purchase of Furniture and Fixture		65,000	65,000	
041104- A13	Repairs and Maintenance		807,000	807,000	
041104- A130	Transport		187,000	187,000	
041104- A131	Machinery and Equipment		196,000	196,000	
041104- A132	Furniture and Fixture		84,000	84,000	
041104- A133	Buildings and Structure		200,000	200,000	
041104- A137	Computer Equipment		107,000	107,000	

NO. ---.- FC21A11 AVIATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Revised	Estimate
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
041104- A138	General		33,000	33,000	
Total-	FLOOD FORECASTING DIVISION (FFD) LAHORE		115,224,000	137,289,000	
041104	Total- METEOROLOGY		366,752,000	447,521,000	
0411	Total- General Economic Affairs		366,752,000	447,521,000	
041	Total- General Economic,Commercial & Labour Affairs		366,752,000	447,521,000	
04	Total- Economic Affairs		366,752,000	447,521,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		366,752,000	447,521,000	

NO. ---.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	METEOROLOGY :				
PR1273	REGIONAL METEOROLOGICAL CENTRE PESHAWAR				
041104- A01	Employees Related Expenses		97,988,000	120,220,000	
041104- A011	Pay	215	60,799,000	60,799,000	
041104- A011-1	Pay of Officers	(21)	(12,118,000)	(12,118,000)	
041104- A011-2	Pay of Other Staff	(194)	(48,681,000)	(48,681,000)	
041104- A012	Allowances		37,189,000	59,421,000	
041104- A012-1	Regular Allowances		(36,799,000)	(58,901,000)	
041104- A012-2	Other Allowances (Excluding TA)		(390,000)	(520,000)	
041104- A03	Operating Expenses		6,788,000	6,641,000	
041104- A032	Communications		613,000	613,000	
041104- A033	Utilities		2,113,000	2,113,000	
041104- A034	Occupancy Costs		2,010,000	1,818,000	
041104- A036	Motor Vehicles		5,000	5,000	
041104- A038	Travel & Transportation		1,394,000	1,246,000	
041104- A039	General		653,000	846,000	
041104- A04	Employees Retirement Benefits		1,700,000	2,325,000	
041104- A041	Pension		1,700,000	2,325,000	
041104- A05	Grants, Subsidies and Write off Loans		5,000	5,000	
041104- A052	Grants Domestic		5,000	5,000	
041104- A09	Physical Assets		234,000	141,000	
041104- A096	Purchase of Plant and Machinery		141,000	141,000	
041104- A097	Purchase of Furniture and Fixture		93,000		
041104- A13	Repairs and Maintenance		630,000	870,000	
041104- A130	Transport		112,000	112,000	
041104- A131	Machinery and Equipment		112,000	112,000	
041104- A132	Furniture and Fixture		47,000		
041104- A133	Buildings and Structure		233,000	520,000	
041104- A137	Computer Equipment		89,000	89,000	

NO. ---.- FC21A11 AVIATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
041104- A138	General		37,000	37,000	
Total-	REGIONAL METEOROLOGICAL CENTRE PESHAWAR		107,345,000	130,202,000	
041104	Total- METEOROLOGY		107,345,000	130,202,000	
0411	Total- General Economic Affairs		107,345,000	130,202,000	
041	Total- General Economic,Commercial & Labour Affairs		107,345,000	130,202,000	
04	Total- Economic Affairs		107,345,000	130,202,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		107,345,000	130,202,000	

NO. ---.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	METEOROLOGY :				
HD0200	DEPENDENT METEOROLOGICAL OFFICE (DMO) HYDERABAD				
041104- A01	Employees Related Expenses		13,654,000	16,418,000	
041104- A011	Pay	31	8,353,000	8,353,000	
041104- A011-1	Pay of Officers	(2)	(1,493,000)	(1,493,000)	
041104- A011-2	Pay of Other Staff	(29)	(6,860,000)	(6,860,000)	
041104- A012	Allowances		5,301,000	8,065,000	
041104- A012-1	Regular Allowances		(5,298,000)	(8,062,000)	
041104- A012-2	Other Allowances (Excluding TA)		(3,000)	(3,000)	
041104- A03	Operating Expenses		517,000	517,000	
041104- A032	Communications		94,000	94,000	
041104- A033	Utilities		165,000	165,000	
041104- A038	Travel & Transportation		136,000	136,000	
041104- A039	General		122,000	122,000	
041104- A09	Physical Assets		123,000	123,000	
041104- A096	Purchase of Plant and Machinery		47,000	47,000	
041104- A097	Purchase of Furniture and Fixture		76,000	76,000	
041104- A13	Repairs and Maintenance		81,000	81,000	
041104- A130	Transport		28,000	28,000	
041104- A131	Machinery and Equipment		23,000	23,000	
041104- A132	Furniture and Fixture		9,000	9,000	
041104- A137	Computer Equipment		14,000	14,000	
041104- A138	General		7,000	7,000	
Total- DEPENDENT METEOROLOGICAL OFFICE (DMO) HYDERABAD			14,375,000	17,139,000	
KA3173	REGIONAL METEOROLOGICAL CENTRE (RMC) KARACHI				
041104- A01	Employees Related Expenses		138,689,000	171,685,000	
041104- A011	Pay	307	87,487,000	87,487,000	
041104- A011-1	Pay of Officers	(28)	(18,052,000)	(18,052,000)	
041104- A011-2	Pay of Other Staff	(279)	(69,435,000)	(69,435,000)	

NO. --- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
041104- A012	Allowances		51,202,000	84,198,000	
041104- A012-1	Regular Allowances		(50,572,000)	(83,568,000)	
041104- A012-2	Other Allowances (Excluding TA)		(630,000)	(630,000)	
041104- A03	Operating Expenses		7,805,000	7,843,000	
041104- A031	Fees		9,000		
041104- A032	Communications		635,000	644,000	
041104- A033	Utilities		509,000	509,000	
041104- A034	Occupancy Costs		3,728,000	3,728,000	
041104- A036	Motor Vehicles		5,000	5,000	
041104- A038	Travel & Transportation		2,176,000	2,361,000	
041104- A039	General		743,000	596,000	
041104- A04	Employees Retirement Benefits		3,665,000	7,559,000	
041104- A041	Pension		3,665,000	7,559,000	
041104- A05	Grants, Subsidies and Write off Loans		5,000		
041104- A052	Grants Domestic		5,000		
041104- A09	Physical Assets		422,000	188,000	
041104- A096	Purchase of Plant and Machinery		188,000	188,000	
041104- A097	Purchase of Furniture and Fixture		234,000		
041104- A13	Repairs and Maintenance		734,000	935,000	
041104- A130	Transport		112,000	112,000	
041104- A131	Machinery and Equipment		117,000	117,000	
041104- A132	Furniture and Fixture		56,000	56,000	
041104- A133	Buildings and Structure		346,000	580,000	
041104- A137	Computer Equipment		70,000	70,000	
041104- A138	General		33,000		
Total- REGIONAL METEOROLOGICAL CENTRE (RMC) KARACHI			151,320,000	188,210,000	
KA3174 CLIMATE DATA PROCESSING CENTRE (CDPC) KARACHI					
041104- A01	Employees Related Expenses		26,959,000	32,821,000	
041104- A011	Pay	52	18,466,000	18,466,000	
041104- A011-1	Pay of Officers	(13)	(7,309,000)	(7,309,000)	
041104- A011-2	Pay of Other Staff	(39)	(11,157,000)	(11,157,000)	
041104- A012	Allowances		8,493,000	14,355,000	

NO. ---.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
041104- A012-1	Regular Allowances		(8,493,000)	(14,355,000)	
041104- A03	Operating Expenses		2,587,000	2,587,000	
041104- A032	Communications		84,000	84,000	
041104- A038	Travel & Transportation		15,000	15,000	
041104- A039	General		2,488,000	2,488,000	
041104- A09	Physical Assets		75,000	75,000	
041104- A097	Purchase of Furniture and Fixture		75,000	75,000	
041104- A13	Repairs and Maintenance		168,000	168,000	
041104- A131	Machinery and Equipment		75,000	75,000	
041104- A132	Furniture and Fixture		19,000	19,000	
041104- A137	Computer Equipment		74,000	74,000	
Total-	CLIMATE DATA PROCESSING CENTRE (CDPC) KARACHI		29,789,000	35,651,000	
KA3175 INSTITUTE OF METEOROLOGY & GEOPHYSICS (IMG) KARACHI					
041104- A01	Employees Related Expenses		32,957,000	39,451,000	
041104- A011	Pay	57	21,078,000	21,078,000	
041104- A011-1	Pay of Officers	(16)	(10,896,000)	(10,896,000)	
041104- A011-2	Pay of Other Staff	(41)	(10,182,000)	(10,182,000)	
041104- A012	Allowances		11,879,000	18,373,000	
041104- A012-1	Regular Allowances		(11,879,000)	(18,373,000)	
041104- A03	Operating Expenses		1,029,000	779,000	
041104- A032	Communications		131,000	94,000	
041104- A033	Utilities		144,000	125,000	
041104- A038	Travel & Transportation		263,000	13,000	
041104- A039	General		491,000	547,000	
041104- A13	Repairs and Maintenance		170,000	170,000	
041104- A131	Machinery and Equipment		75,000	75,000	
041104- A132	Furniture and Fixture		24,000	24,000	
041104- A137	Computer Equipment		43,000	43,000	
041104- A138	General		28,000	28,000	
Total-	INSTITUTE OF METEOROLOGY & GEOPHYSICS (IMG) KARACHI		34,156,000	40,400,000	

NO. ---.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA3176 PAKISTAN METEOROLOGICAL DEPARTMENT HQs CAMP OFFICE KARACHI					
041104- A01	Employees Related Expenses		153,822,000	184,990,000	
041104- A011	Pay 310		96,147,000	96,147,000	
041104- A011-1	Pay of Officers (47)		(27,470,000)	(27,470,000)	
041104- A011-2	Pay of Other Staff (263)		(68,677,000)	(68,677,000)	
041104- A012	Allowances		57,675,000	88,843,000	
041104- A012-1	Regular Allowances		(56,475,000)	(87,643,000)	
041104- A012-2	Other Allowances (Excluding TA)		(1,200,000)	(1,200,000)	
041104- A03	Operating Expenses		35,097,000	35,297,000	
041104- A032	Communications		4,562,000	4,006,000	
041104- A033	Utilities		9,678,000	9,678,000	
041104- A034	Occupancy Costs		13,261,000	13,424,000	
041104- A036	Motor Vehicles		47,000		
041104- A038	Travel & Transportation		3,868,000	3,948,000	
041104- A039	General		3,681,000	4,241,000	
041104- A04	Employees Retirement Benefits		7,076,000	15,540,000	
041104- A041	Pension		7,076,000	15,540,000	
041104- A05	Grants, Subsidies and Write off Loans		5,000	5,000	
041104- A052	Grants Domestic		5,000	5,000	
041104- A09	Physical Assets		11,800,000	11,800,000	
041104- A092	Computer Equipment			4,047,000	
041104- A094	Other Stores and Stocks		7,012,000	2,965,000	
041104- A096	Purchase of Plant and Machinery		4,676,000	4,676,000	
041104- A097	Purchase of Furniture and Fixture		112,000	112,000	
041104- A13	Repairs and Maintenance		1,188,000	1,238,000	
041104- A130	Transport		271,000	321,000	
041104- A131	Machinery and Equipment		280,000	280,000	
041104- A132	Furniture and Fixture		65,000		
041104- A133	Buildings and Structure		374,000	439,000	
041104- A137	Computer Equipment		98,000	98,000	
041104- A138	General		100,000	100,000	
Total-	PAKISTAN METEOROLOGICAL DEPARTMENT HQs CAMP OFFICE KARACHI		208,988,000	248,870,000	

NO. ---.- FC21A11 AVIATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
041104	Total-	METEOROLOGY	438,628,000	530,270,000	
0411	Total-	General Economic Affairs	438,628,000	530,270,000	
041	Total-	General Economic,Commercial & Labour Affairs	438,628,000	530,270,000	
04	Total-	Economic Affairs	438,628,000	530,270,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	438,628,000	530,270,000	

NO. ---.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	METEOROLOGY :				
QA0653	GEOPHYSICAL CENTRE QUETTA				
041104- A01	Employees Related Expenses		90,913,000	111,589,000	
041104- A011	Pay	268	54,876,000	54,876,000	
041104- A011-1	Pay of Officers	(19)	(7,010,000)	(7,010,000)	
041104- A011-2	Pay of Other Staff	(249)	(47,866,000)	(47,866,000)	
041104- A012	Allowances		36,037,000	56,713,000	
041104- A012-1	Regular Allowances		(35,657,000)	(56,333,000)	
041104- A012-2	Other Allowances (Excluding TA)		(380,000)	(380,000)	
041104- A03	Operating Expenses		8,577,000	8,577,000	
041104- A031	Fees		9,000	9,000	
041104- A032	Communications		691,000	691,000	
041104- A033	Utilities		2,280,000	2,280,000	
041104- A034	Occupancy Costs		3,253,000	3,253,000	
041104- A036	Motor Vehicles		4,000	4,000	
041104- A038	Travel & Transportation		1,607,000	1,607,000	
041104- A039	General		733,000	733,000	
041104- A04	Employees Retirement Benefits		555,000	555,000	
041104- A041	Pension		555,000	555,000	
041104- A05	Grants, Subsidies and Write off Loans		34,000	34,000	
041104- A052	Grants Domestic		34,000	34,000	
041104- A09	Physical Assets		309,000	309,000	
041104- A096	Purchase of Plant and Machinery		187,000	187,000	
041104- A097	Purchase of Furniture and Fixture		122,000	122,000	
041104- A13	Repairs and Maintenance		1,124,000	1,124,000	
041104- A130	Transport		187,000	187,000	
041104- A131	Machinery and Equipment		112,000	112,000	
041104- A132	Furniture and Fixture		93,000	93,000	
041104- A133	Buildings and Structure		626,000	626,000	

NO. ---FC21A11 AVIATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
041104-	A137	Computer Equipment		69,000	69,000
041104-	A138	General		37,000	37,000
Total- GEOPHYSICAL CENTRE QUETTA			101,512,000	122,188,000	
041104	Total-	METEOROLOGY	101,512,000	122,188,000	
0411	Total-	General Economic Affairs	101,512,000	122,188,000	
041	Total-	General Economic,Commercial & Labour Affairs	101,512,000	122,188,000	
04	Total-	Economic Affairs	101,512,000	122,188,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			101,512,000	122,188,000	

NO. ---.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	METEOROLOGY :				
GL3438	REGIONAL METEOROLOGICAL CENTRE GILGIT				
041104- A01	Employees Related Expenses		49,551,000	56,797,000	
041104- A011	Pay	121	28,393,000	28,393,000	
041104- A011-1	Pay of Officers	(10)	(4,375,000)	(4,375,000)	
041104- A011-2	Pay of Other Staff	(111)	(24,018,000)	(24,018,000)	
041104- A012	Allowances		21,158,000	28,404,000	
041104- A012-1	Regular Allowances		(21,088,000)	(28,162,000)	
041104- A012-2	Other Allowances (Excluding TA)		(70,000)	(242,000)	
041104- A03	Operating Expenses		3,246,000	3,161,000	
041104- A032	Communications		225,000	150,000	
041104- A033	Utilities		1,276,000	1,236,000	
041104- A034	Occupancy Costs		800,000	800,000	
041104- A036	Motor Vehicles		20,000	20,000	
041104- A038	Travel & Transportation		645,000	720,000	
041104- A039	General		280,000	235,000	
041104- A04	Employees Retirement Benefits		912,000	1,578,000	
041104- A041	Pension		912,000	1,578,000	
041104- A09	Physical Assets		210,000	143,000	
041104- A092	Computer Equipment		60,000	58,000	
041104- A096	Purchase of Plant and Machinery		80,000	50,000	
041104- A097	Purchase of Furniture and Fixture		70,000	35,000	
041104- A13	Repairs and Maintenance		389,000	369,000	
041104- A130	Transport		100,000	100,000	
041104- A131	Machinery and Equipment		20,000	20,000	
041104- A132	Furniture and Fixture		20,000	20,000	
041104- A133	Buildings and Structure		200,000	200,000	
041104- A137	Computer Equipment		29,000	29,000	
041104- A138	General		20,000		

NO. ---.- FC21A11 AVIATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
Total-	REGIONAL METEOROLOGICAL CENTRE GILGIT		54,308,000	62,048,000	
041104	Total-	METEOROLOGY	54,308,000	62,048,000	
0411	Total-	General Economic Affairs	54,308,000	62,048,000	
041	Total-	General Economic,Commercial & Labour Affairs	54,308,000	62,048,000	
04	Total-	Economic Affairs	54,308,000	62,048,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		54,308,000	62,048,000	

NO. ---.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	METEOROLOGY :				
HQ2102	PAKISTAN METEOROLOGICAL DEPARTMENT				
041104- A03	Operating Expenses		11,741,000	11,741,000	
041104- A039	General		11,741,000	11,741,000	
	Total- PAKISTAN METEOROLOGICAL DEPARTMENT		11,741,000	11,741,000	
041104	Total- METEOROLOGY		11,741,000	11,741,000	
0411	Total- General Economic Affairs		11,741,000	11,741,000	
041	Total- General Economic,Commercial & Labour Affairs		11,741,000	11,741,000	
045	Construction and Transport:				
0455	Air Transport:				
045501	CIVIL AVIATION :				
HQ2101	OFFICE OF PAK OBSERVER (ICAO) CONTRIBUTION				
045501- A03	Operating Expenses		13,090,000	21,720,000	
045501- A039	General		13,090,000	21,720,000	
	Total- OFFICE OF PAK OBSERVER (ICAO) CONTRIBUTION		13,090,000	21,720,000	
045501	Total- CIVIL AVIATION		13,090,000	21,720,000	
0455	Total- Air Transport		13,090,000	21,720,000	
045	Total- Construction and Transport		13,090,000	21,720,000	
04	Total- Economic Affairs		24,831,000	33,461,000	
	Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		24,831,000	33,461,000	
	TOTAL - DEMAND		1,483,000,000	1,791,178,000	

NO. ---.- AIRPORTS SECURITY FORCE

DEMAND NO. ---
(FC21A13)
AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **AIRPORTS SECURITY FORCE.**

Voted

Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
032	Police	8,078,000,000	10,078,000,000	
	Total	8,078,000,000	10,078,000,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	6,633,980,000	7,699,155,000	
A011	Pay	3,196,602,000	3,419,633,000	
A011-1	Pay of Officers	(615,781,000)	(595,534,000)	
A011-2	Pay of Other Staff	(2,580,821,000)	(2,824,099,000)	
A012	Allowances	3,437,378,000	4,279,522,000	
A012-1	Regular Allowances	(3,289,487,000)	(4,111,175,000)	
A012-2	Other Allowances (Excluding TA)	(147,891,000)	(168,347,000)	
A03	Operating Expenses	881,920,000	888,384,000	
A04	Employees Retirement Benefits	115,995,000	115,995,000	
A05	Grants, Subsidies and Write off Loans	119,200,000	353,300,000	
A06	Transfers	2,370,000	2,633,000	
A09	Physical Assets	241,550,000	941,887,000	
A13	Repairs and Maintenance	82,985,000	76,646,000	
	Total	8,078,000,000	10,078,000,000	

NO. ---.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22		Budget	Revised	Budget
		2022-23		Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
03	Public Order And Safety Affairs:					
032	Police:					
0321	Police:					
032150	OTHERS :					
ID7139 ASF BBIA, ISLAMABAD						
032150- A01	Employees Related Expenses			1,938,090,000	2,309,188,000	
032150- A011	Pay	4402		935,445,000	1,023,445,000	
032150- A011-1	Pay of Officers	(337)		(135,301,000)	(128,850,000)	
032150- A011-2	Pay of Other Staff	(4065)		(800,144,000)	(894,595,000)	
032150- A012	Allowances			1,002,645,000	1,285,743,000	
032150- A012-1	Regular Allowances			(964,045,000)	(1,241,027,000)	
032150- A012-2	Other Allowances (Excluding TA)			(38,600,000)	(44,716,000)	
032150- A03	Operating Expenses			159,016,000	159,859,000	
032150- A031	Fees			20,000	10,000	
032150- A032	Communications			576,000	596,000	
032150- A033	Utilities			37,900,000	35,218,000	
032150- A034	Occupancy Costs			51,350,000	52,355,000	
032150- A038	Travel & Transportation			58,350,000	60,560,000	
032150- A039	General			10,820,000	11,120,000	
032150- A04	Employees Retirement Benefits			15,000,000	15,000,000	
032150- A041	Pension			15,000,000	15,000,000	
032150- A06	Transfers			500,000	608,000	
032150- A061	Scholarship			500,000	608,000	
032150- A09	Physical Assets			1,000,000	1,000,000	
032150- A096	Purchase of Plant and Machinery			600,000	600,000	
032150- A097	Purchase of Furniture and Fixture			400,000	400,000	
032150- A13	Repairs and Maintenance			9,600,000	9,600,000	
032150- A130	Transport			6,500,000	6,500,000	
032150- A131	Machinery and Equipment			500,000	500,000	
032150- A132	Furniture and Fixture			300,000	300,000	
032150- A133	Buildings and Structure			2,100,000	2,100,000	
032150- A137	Computer Equipment			200,000	200,000	
Total- ASF BBIA, ISLAMABAD				2,123,206,000	2,495,255,000	

NO. ---.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
ID7142 ASF CSO (NORTH)						
032150- A01	Employees Related Expenses			138,916,000	180,502,000	
032150- A011	Pay	372		66,534,000	77,534,000	
032150- A011-1	Pay of Officers	(25)		(16,428,000)	(16,087,000)	
032150- A011-2	Pay of Other Staff	(347)		(50,106,000)	(61,447,000)	
032150- A012	Allowances			72,382,000	102,968,000	
032150- A012-1	Regular Allowances			(69,198,000)	(97,852,000)	
032150- A012-2	Other Allowances (Excluding TA)			(3,184,000)	(5,116,000)	
032150- A03	Operating Expenses			27,130,000	29,987,000	
032150- A031	Fees			15,000	15,000	
032150- A032	Communications			743,000	843,000	
032150- A033	Utilities			6,728,000	8,628,000	
032150- A034	Occupancy Costs			4,130,000	4,187,000	
032150- A038	Travel & Transportation			12,560,000	13,060,000	
032150- A039	General			2,954,000	3,254,000	
032150- A04	Employees Retirement Benefits			1,500,000	1,500,000	
032150- A041	Pension			1,500,000	1,500,000	
032150- A06	Transfers			40,000	40,000	
032150- A061	Scholarship			40,000	40,000	
032150- A09	Physical Assets			1,000,000	900,000	
032150- A096	Purchase of Plant and Machinery			500,000	400,000	
032150- A097	Purchase of Furniture and Fixture			500,000	500,000	
032150- A13	Repairs and Maintenance			4,750,000	4,800,000	
032150- A130	Transport			1,500,000	1,500,000	
032150- A131	Machinery and Equipment			400,000	400,000	
032150- A132	Furniture and Fixture			200,000	200,000	
032150- A133	Buildings and Structure			2,550,000	2,550,000	
032150- A137	Computer Equipment			100,000	150,000	
Total-	ASF CSO (NORTH)			173,336,000	217,729,000	
032150	Total- OTHERS			2,296,542,000	2,712,984,000	
0321	Total- Police			2,296,542,000	2,712,984,000	
032	Total- Police			2,296,542,000	2,712,984,000	
03	Total- Public Order And Safety Affairs			2,296,542,000	2,712,984,000	
Total-	ACCOUNTANT GENERAL			2,296,542,000	2,712,984,000	
	PAKISTAN REVENUES					

NO. ---.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	OTHERS :				
FD0154	ASF FAISALABAD AIRPORT				
032150- A01	Employees Related Expenses		234,662,000	257,780,000	
032150- A011	Pay	511	112,139,000	114,139,000	
032150- A011-1	Pay of Officers	(58)	(27,009,000)	(25,002,000)	
032150- A011-2	Pay of Other Staff	(453)	(85,130,000)	(89,137,000)	
032150- A012	Allowances		122,523,000	143,641,000	
032150- A012-1	Regular Allowances		(118,797,000)	(139,221,000)	
032150- A012-2	Other Allowances (Excluding TA)		(3,726,000)	(4,420,000)	
032150- A03	Operating Expenses		17,087,000	18,795,000	
032150- A031	Fees		14,000	9,000	
032150- A032	Communications		303,000	284,000	
032150- A033	Utilities		5,610,000	7,295,000	
032150- A034	Occupancy Costs		15,000	12,000	
032150- A038	Travel & Transportation		8,675,000	8,625,000	
032150- A039	General		2,470,000	2,570,000	
032150- A04	Employees Retirement Benefits		8,750,000	9,811,000	
032150- A041	Pension		8,750,000	9,811,000	
032150- A06	Transfers		80,000	80,000	
032150- A061	Scholarship		80,000	80,000	
032150- A09	Physical Assets		500,000	530,000	
032150- A096	Purchase of Plant and Machinery		300,000	300,000	
032150- A097	Purchase of Furniture and Fixture		200,000	230,000	
032150- A13	Repairs and Maintenance		1,540,000	1,636,000	
032150- A130	Transport		600,000	650,000	
032150- A131	Machinery and Equipment		200,000	200,000	
032150- A132	Furniture and Fixture		100,000	100,000	
032150- A133	Buildings and Structure		560,000	606,000	
032150- A137	Computer Equipment		80,000	80,000	
Total-	ASF FAISALABAD AIRPORT		262,619,000	288,632,000	

NO. --- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

No of Posts
2021-22 2022-23

2021-2022
Budget
Estimate
Rs

2021-2022
Revised
Estimate
Rs

2022-2023
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO1089 ASF AIIAP LAHORE

032150- A01	Employees Related Expenses		821,276,000	986,092,000
032150- A011	Pay	1792	398,115,000	440,186,000
032150- A011-1	Pay of Officers	(168)	(83,108,000)	(87,579,000)
032150- A011-2	Pay of Other Staff	(1624)	(315,007,000)	(352,607,000)
032150- A012	Allowances		423,161,000	545,906,000
032150- A012-1	Regular Allowances		(404,761,000)	(527,106,000)
032150- A012-2	Other Allowances (Excluding TA)		(18,400,000)	(18,800,000)
032150- A03	Operating Expenses		97,994,000	99,830,000
032150- A031	Fees		5,000	
032150- A032	Communications		635,000	590,000
032150- A033	Utilities		9,840,000	11,256,000
032150- A034	Occupancy Costs		47,620,000	47,618,000
032150- A038	Travel & Transportation		32,780,000	33,262,000
032150- A039	General		7,114,000	7,104,000
032150- A04	Employees Retirement Benefits		32,902,000	32,902,000
032150- A041	Pension		32,902,000	32,902,000
032150- A06	Transfers		400,000	400,000
032150- A061	Scholarship		400,000	400,000
032150- A09	Physical Assets		800,000	720,000
032150- A096	Purchase of Plant and Machinery		500,000	450,000
032150- A097	Purchase of Furniture and Fixture		300,000	270,000
032150- A13	Repairs and Maintenance		6,350,000	6,550,000
032150- A130	Transport		3,500,000	3,700,000
032150- A131	Machinery and Equipment		500,000	500,000
032150- A132	Furniture and Fixture		200,000	200,000
032150- A133	Buildings and Structure		2,000,000	2,000,000
032150- A137	Computer Equipment		150,000	150,000

Total- ASF AIIAP LAHORE**959,722,000****1,126,494,000**

MN0283 ASF MULTAN AIRPORT

032150- A01	Employees Related Expenses		400,082,000	467,557,000
032150- A011	Pay	922	185,078,000	201,078,000

NO. --- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
032150- A011-1	Pay of Officers	(67)	(35,047,000)	(32,040,000)	
032150- A011-2	Pay of Other Staff	(855)	(150,031,000)	(169,038,000)	
032150- A012	Allowances		215,004,000	266,479,000	
032150- A012-1	Regular Allowances		(206,140,000)	(255,885,000)	
032150- A012-2	Other Allowances (Excluding TA)		(8,864,000)	(10,594,000)	
032150- A03	Operating Expenses		22,169,000	23,105,000	
032150- A032	Communications		434,000	478,000	
032150- A033	Utilities		7,284,000	8,067,000	
032150- A034	Occupancy Costs		6,000	5,000	
032150- A038	Travel & Transportation		10,985,000	10,885,000	
032150- A039	General		3,460,000	3,670,000	
032150- A04	Employees Retirement Benefits		11,481,000	11,481,000	
032150- A041	Pension		11,481,000	11,481,000	
032150- A06	Transfers		60,000	76,000	
032150- A061	Scholarship		60,000	76,000	
032150- A09	Physical Assets		750,000	750,000	
032150- A096	Purchase of Plant and Machinery		350,000	350,000	
032150- A097	Purchase of Furniture and Fixture		400,000	400,000	
032150- A13	Repairs and Maintenance		1,760,000	2,060,000	
032150- A130	Transport		800,000	1,000,000	
032150- A131	Machinery and Equipment		200,000	200,000	
032150- A132	Furniture and Fixture		100,000	100,000	
032150- A133	Buildings and Structure		580,000	680,000	
032150- A137	Computer Equipment		80,000	80,000	
Total- ASF MULTAN AIRPORT			436,302,000	505,029,000	
ST0105 ASF SIALKOT AIRPORT					
032150- A01	Employees Related Expenses		187,753,000	198,697,000	
032150- A011	Pay	354	90,036,000	90,315,000	
032150- A011-1	Pay of Officers	(27)	(17,036,000)	(15,290,000)	
032150- A011-2	Pay of Other Staff	(327)	(73,000,000)	(75,025,000)	
032150- A012	Allowances		97,717,000	108,382,000	
032150- A012-1	Regular Allowances		(93,567,000)	(102,446,000)	
032150- A012-2	Other Allowances (Excluding TA)		(4,150,000)	(5,936,000)	

NO. ---FC21A13 AIRPORTS SECURITY FORCE		DEMANDS FOR GRANTS			
		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
032150- A03	Operating Expenses		12,098,000	11,294,000	
032150- A031	Fees		18,000		
032150- A032	Communications		190,000	157,000	
032150- A033	Utilities		3,000,000	3,700,000	
032150- A034	Occupancy Costs		40,000	107,000	
032150- A038	Travel & Transportation		6,920,000	5,120,000	
032150- A039	General		1,930,000	2,210,000	
032150- A04	Employees Retirement Benefits		3,300,000	2,821,000	
032150- A041	Pension		3,300,000	2,821,000	
032150- A06	Transfers		80,000	170,000	
032150- A061	Scholarship		80,000	170,000	
032150- A09	Physical Assets		700,000	700,000	
032150- A096	Purchase of Plant and Machinery		300,000	300,000	
032150- A097	Purchase of Furniture and Fixture		400,000	400,000	
032150- A13	Repairs and Maintenance		1,580,000	1,780,000	
032150- A130	Transport		800,000	800,000	
032150- A131	Machinery and Equipment		100,000	100,000	
032150- A132	Furniture and Fixture		100,000	100,000	
032150- A133	Buildings and Structure		500,000	700,000	
032150- A137	Computer Equipment		80,000	80,000	
Total-	ASF SIALKOT AIRPORT		205,511,000	215,462,000	
032150	Total-	OTHERS	1,864,154,000	2,135,617,000	
0321	Total-	Police	1,864,154,000	2,135,617,000	
032	Total-	Police	1,864,154,000	2,135,617,000	
03	Total-	Public Order And Safety Affairs	1,864,154,000	2,135,617,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		1,864,154,000	2,135,617,000	

NO. ---.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	OTHERS :				
PR0904 ASF PEAHAWAR AIRPORT					
032150- A01	Employees Related Expenses		422,070,000	487,900,000	
032150- A011	Pay	921	198,009,000	213,509,000	
032150- A011-1	Pay of Officers	(65)	(34,009,000)	(33,404,000)	
032150- A011-2	Pay of Other Staff	(856)	(164,000,000)	(180,105,000)	
032150- A012	Allowances		224,061,000	274,391,000	
032150- A012-1	Regular Allowances		(210,101,000)	(260,331,000)	
032150- A012-2	Other Allowances (Excluding TA)		(13,960,000)	(14,060,000)	
032150- A03	Operating Expenses		33,982,000	32,885,000	
032150- A031	Fees		17,000	17,000	
032150- A032	Communications		355,000	433,000	
032150- A033	Utilities		7,798,000	8,998,000	
032150- A034	Occupancy Costs		11,227,000	11,252,000	
032150- A038	Travel & Transportation		11,350,000	8,950,000	
032150- A039	General		3,235,000	3,235,000	
032150- A04	Employees Retirement Benefits		8,526,000	8,526,000	
032150- A041	Pension		8,526,000	8,526,000	
032150- A06	Transfers		150,000	172,000	
032150- A061	Scholarship		150,000	172,000	
032150- A09	Physical Assets		450,000	450,000	
032150- A096	Purchase of Plant and Machinery		300,000	300,000	
032150- A097	Purchase of Furniture and Fixture		150,000	150,000	
032150- A13	Repairs and Maintenance		2,920,000	2,920,000	
032150- A130	Transport		650,000	650,000	
032150- A131	Machinery and Equipment		120,000	120,000	
032150- A132	Furniture and Fixture		100,000	100,000	
032150- A133	Buildings and Structure		1,970,000	1,970,000	
032150- A137	Computer Equipment		80,000	80,000	
Total-	ASF PEAHAWAR AIRPORT		468,098,000	532,853,000	
032150	Total-	OTHERS	468,098,000	532,853,000	
0321	Total-	Police	468,098,000	532,853,000	
032	Total-	Police	468,098,000	532,853,000	
03	Total-	Public Order And Safety Affairs	468,098,000	532,853,000	
Total- ACCOUNTANT GENERAL			468,098,000	532,853,000	
PAKISTAN REVENUES					
SUB-OFFICE, PESHAWAR					

NO. ---.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023	
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
03	Public Order And Safety Affairs:					
032	Police:					
0321	Police:					
032150	OTHERS :					
KA1230 HQ AIRPORTS SECURITY FORCE KARACHI						
032150- A01	Employees Related Expenses			142,208,000	153,947,000	
032150- A011	Pay	207		75,581,000	76,933,000	
032150- A011-1	Pay of Officers	(60)		(38,421,000)	(40,626,000)	
032150- A011-2	Pay of Other Staff	(147)		(37,160,000)	(36,307,000)	
032150- A012	Allowances			66,627,000	77,014,000	
032150- A012-1	Regular Allowances			(61,592,000)	(70,879,000)	
032150- A012-2	Other Allowances (Excluding TA)			(5,035,000)	(6,135,000)	
032150- A03	Operating Expenses			242,990,000	242,860,000	
032150- A031	Fees			55,000		
032150- A032	Communications			2,600,000	2,420,000	
032150- A033	Utilities			5,000,000	2,419,000	
032150- A034	Occupancy Costs			18,335,000	19,291,000	
032150- A036	Motor Vehicles			3,000,000	2,131,000	
032150- A038	Travel & Transportation			35,900,000	38,746,000	
032150- A039	General			178,100,000	177,853,000	
032150- A04	Employees Retirement Benefits			9,934,000	9,265,000	
032150- A041	Pension			9,934,000	9,265,000	
032150- A05	Grants, Subsidies and Write off Loans			119,200,000	353,300,000	
032150- A052	Grants Domestic			119,200,000	353,300,000	
032150- A06	Transfers			250,000	250,000	
032150- A061	Scholarship			250,000	250,000	
032150- A09	Physical Assets			230,400,000	930,987,000	
032150- A092	Computer Equipment			7,000,000	7,000,000	
032150- A095	Purchase of Transport			80,000,000	80,000,000	
032150- A096	Purchase of Plant and Machinery			43,000,000	42,862,000	
032150- A097	Purchase of Furniture and Fixture			10,400,000	10,400,000	
032150- A098	Purchase of Other Assets			90,000,000	790,725,000	

NO. --- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
032150- A13	Repairs and Maintenance		37,035,000	29,100,000	
032150- A130	Transport		7,500,000	7,500,000	
032150- A131	Machinery and Equipment		15,000,000	14,300,000	
032150- A132	Furniture and Fixture		300,000	300,000	
032150- A133	Buildings and Structure		12,735,000	5,000,000	
032150- A137	Computer Equipment		1,500,000	2,000,000	
Total-	HQ AIRPORTS SECURITY FORCE KARACHI		782,017,000	1,719,709,000	
KA1231 ASF JIAP KARACHI					
032150- A01	Employees Related Expenses		1,514,013,000	1,682,274,000	
032150- A011	Pay 3096		731,309,000	748,320,000	
032150- A011-1	Pay of Officers (256)		(128,245,000)	(117,816,000)	
032150- A011-2	Pay of Other Staff (2840)		(603,064,000)	(630,504,000)	
032150- A012	Allowances		782,704,000	933,954,000	
032150- A012-1	Regular Allowances		(746,304,000)	(895,634,000)	
032150- A012-2	Other Allowances (Excluding TA)		(36,400,000)	(38,320,000)	
032150- A03	Operating Expenses		150,267,000	149,453,000	
032150- A031	Fees		5,000	1,000	
032150- A032	Communications		452,000	402,000	
032150- A033	Utilities		45,300,000	45,100,000	
032150- A034	Occupancy Costs		47,850,000	47,800,000	
032150- A038	Travel & Transportation		45,930,000	45,420,000	
032150- A039	General		10,730,000	10,730,000	
032150- A04	Employees Retirement Benefits		18,102,000	18,102,000	
032150- A041	Pension		18,102,000	18,102,000	
032150- A06	Transfers		350,000	350,000	
032150- A061	Scholarship		350,000	350,000	
032150- A09	Physical Assets		1,200,000	1,200,000	
032150- A096	Purchase of Plant and Machinery		800,000	800,000	
032150- A097	Purchase of Furniture and Fixture		400,000	400,000	
032150- A13	Repairs and Maintenance		6,770,000	6,770,000	
032150- A130	Transport		4,200,000	4,200,000	
032150- A131	Machinery and Equipment		450,000	450,000	

NO. --- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
032150- A132	Furniture and Fixture			220,000	220,000	
032150- A133	Buildings and Structure			1,700,000	1,700,000	
032150- A137	Computer Equipment			200,000	200,000	
Total- ASF JIAP KARACHI				1,690,702,000	1,858,149,000	
KA1232 ASF ACADEMY KARACHI						
032150- A01	Employees Related Expenses			71,387,000	77,623,000	
032150- A011	Pay	101		36,232,000	37,335,000	
032150- A011-1	Pay of Officers	(48)		(22,053,000)	(23,695,000)	
032150- A011-2	Pay of Other Staff	(53)		(14,179,000)	(13,640,000)	
032150- A012	Allowances			35,155,000	40,288,000	
032150- A012-1	Regular Allowances			(33,765,000)	(38,249,000)	
032150- A012-2	Other Allowances (Excluding TA)			(1,390,000)	(2,039,000)	
032150- A03	Operating Expenses			30,348,000	29,705,000	
032150- A031	Fees			4,000		
032150- A032	Communications			334,000	315,000	
032150- A033	Utilities			6,400,000	6,200,000	
032150- A034	Occupancy Costs			7,600,000	7,560,000	
032150- A038	Travel & Transportation			11,180,000	10,680,000	
032150- A039	General			4,830,000	4,950,000	
032150- A04	Employees Retirement Benefits			2,500,000	3,550,000	
032150- A041	Pension			2,500,000	3,550,000	
032150- A06	Transfers			120,000	119,000	
032150- A061	Scholarship			120,000	119,000	
032150- A09	Physical Assets			1,350,000	1,150,000	
032150- A096	Purchase of Plant and Machinery			600,000	600,000	
032150- A097	Purchase of Furniture and Fixture			750,000	550,000	
032150- A13	Repairs and Maintenance			2,400,000	2,400,000	
032150- A130	Transport			600,000	600,000	
032150- A131	Machinery and Equipment			400,000	400,000	
032150- A132	Furniture and Fixture			250,000	250,000	
032150- A133	Buildings and Structure			1,000,000	1,000,000	
032150- A137	Computer Equipment			150,000	150,000	
Total- ASF ACADEMY KARACHI				108,105,000	114,547,000	

NO. --- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA1233 ASF AIR GUARDS COY KARACHI					
032150- A01	Employees Related Expenses		133,828,000	145,045,000	
032150- A011	Pay	259	67,026,000	68,644,000	
032150- A011-1	Pay of Officers	(66)	(18,026,000)	(14,516,000)	
032150- A011-2	Pay of Other Staff	(193)	(49,000,000)	(54,128,000)	
032150- A012	Allowances		66,802,000	76,401,000	
032150- A012-1	Regular Allowances		(64,972,000)	(74,688,000)	
032150- A012-2	Other Allowances (Excluding TA)		(1,830,000)	(1,713,000)	
032150- A03	Operating Expenses		26,827,000	26,910,000	
032150- A032	Communications		97,000	97,000	
032150- A033	Utilities		4,250,000	4,400,000	
032150- A034	Occupancy Costs		13,210,000	13,483,000	
032150- A038	Travel & Transportation		7,245,000	7,005,000	
032150- A039	General		2,025,000	1,925,000	
032150- A04	Employees Retirement Benefits		1,000,000	369,000	
032150- A041	Pension		1,000,000	369,000	
032150- A06	Transfers		100,000	100,000	
032150- A061	Scholarship		100,000	100,000	
032150- A09	Physical Assets		400,000	400,000	
032150- A096	Purchase of Plant and Machinery		250,000	250,000	
032150- A097	Purchase of Furniture and Fixture		150,000	150,000	
032150- A13	Repairs and Maintenance		1,570,000	1,570,000	
032150- A130	Transport		500,000	500,000	
032150- A131	Machinery and Equipment		100,000	100,000	
032150- A132	Furniture and Fixture		100,000	100,000	
032150- A133	Buildings and Structure		800,000	800,000	
032150- A137	Computer Equipment		70,000	70,000	
Total- ASF AIR GUARDS COY KARACHI			163,725,000	174,394,000	
KA1234 ASF CSO (SOUTH)					
032150- A01	Employees Related Expenses		223,622,000	263,874,000	
032150- A011	Pay	570	111,056,000	118,056,000	
032150- A011-1	Pay of Officers	(42)	(21,056,000)	(23,256,000)	
032150- A011-2	Pay of Other Staff	(528)	(90,000,000)	(94,800,000)	

NO. --- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
032150- A012	Allowances			112,566,000	145,818,000	
032150- A012-1	Regular Allowances			(108,866,000)	(140,636,000)	
032150- A012-2	Other Allowances (Excluding TA)			(3,700,000)	(5,182,000)	
032150- A03	Operating Expenses			22,025,000	22,845,000	
032150- A031	Fees			10,000	10,000	
032150- A032	Communications			655,000	518,000	
032150- A033	Utilities			1,950,000	2,350,000	
032150- A034	Occupancy Costs			1,570,000	1,727,000	
032150- A038	Travel & Transportation			15,500,000	15,900,000	
032150- A039	General			2,340,000	2,340,000	
032150- A04	Employees Retirement Benefits			1,200,000	1,009,000	
032150- A041	Pension			1,200,000	1,009,000	
032150- A06	Transfers			70,000	70,000	
032150- A061	Scholarship			70,000	70,000	
032150- A09	Physical Assets			1,200,000	1,200,000	
032150- A096	Purchase of Plant and Machinery			800,000	600,000	
032150- A097	Purchase of Furniture and Fixture			400,000	600,000	
032150- A13	Repairs and Maintenance			3,070,000	3,570,000	
032150- A130	Transport			1,700,000	1,700,000	
032150- A131	Machinery and Equipment			200,000	200,000	
032150- A132	Furniture and Fixture			100,000	100,000	
032150- A133	Buildings and Structure			970,000	1,470,000	
032150- A137	Computer Equipment			100,000	100,000	
Total- ASF CSO (SOUTH)				251,187,000	292,568,000	
SK0162 ASF SUKKUR AIRPORT						
032150- A01	Employees Related Expenses			77,669,000	91,513,000	
032150- A011	Pay	198		37,000,000	40,597,000	
032150- A011-1	Pay of Officers	(13)		(7,000,000)	(6,030,000)	
032150- A011-2	Pay of Other Staff	(185)		(30,000,000)	(34,567,000)	
032150- A012	Allowances			40,669,000	50,916,000	
032150- A012-1	Regular Allowances			(39,591,000)	(49,558,000)	
032150- A012-2	Other Allowances (Excluding TA)			(1,078,000)	(1,358,000)	
032150- A03	Operating Expenses			8,388,000	8,552,000	

NO. ---FC21A13 AIRPORTS SECURITY FORCE		DEMANDS FOR GRANTS			
		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
032150- A031	Fees		5,000		
032150- A032	Communications		193,000	193,000	
032150- A033	Utilities		3,040,000	2,916,000	
032150- A034	Occupancy Costs		30,000	19,000	
032150- A038	Travel & Transportation		3,830,000	4,030,000	
032150- A039	General		1,290,000	1,394,000	
032150- A04	Employees Retirement Benefits		700,000	559,000	
032150- A041	Pension		700,000	559,000	
032150- A06	Transfers		70,000	70,000	
032150- A061	Scholarship		70,000	70,000	
032150- A09	Physical Assets		800,000	800,000	
032150- A096	Purchase of Plant and Machinery		500,000	500,000	
032150- A097	Purchase of Furniture and Fixture		300,000	300,000	
032150- A13	Repairs and Maintenance		1,290,000	1,390,000	
032150- A130	Transport		350,000	350,000	
032150- A131	Machinery and Equipment		120,000	120,000	
032150- A132	Furniture and Fixture		120,000	120,000	
032150- A133	Buildings and Structure		620,000	720,000	
032150- A137	Computer Equipment		80,000	80,000	
Total-	ASF SUKKUR AIRPORT		88,917,000	102,884,000	
032150	Total- OTHERS		3,084,653,000	4,262,251,000	
0321	Total- Police		3,084,653,000	4,262,251,000	
032	Total- Police		3,084,653,000	4,262,251,000	
03	Total- Public Order And Safety Affairs		3,084,653,000	4,262,251,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		3,084,653,000	4,262,251,000	

NO. --- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22	2022-23	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032150 OTHERS :

QA0628 ASF QUETTA AIRPORT

032150- A01	Employees Related Expenses	328,404,000	397,163,000
032150- A011	Pay 855	153,042,000	169,542,000
032150- A011-1	Pay of Officers (64)	(33,042,000)	(31,343,000)
032150- A011-2	Pay of Other Staff (791)	(120,000,000)	(138,199,000)
032150- A012	Allowances	175,362,000	227,621,000
032150- A012-1	Regular Allowances	(167,788,000)	(217,663,000)
032150- A012-2	Other Allowances (Excluding TA)	(7,574,000)	(9,958,000)
032150- A03	Operating Expenses	31,599,000	32,304,000
032150- A031	Fees	26,000	14,000
032150- A032	Communications	394,000	384,000
032150- A033	Utilities	9,370,000	10,194,000
032150- A034	Occupancy Costs	7,002,000	7,002,000
032150- A038	Travel & Transportation	11,505,000	11,365,000
032150- A039	General	3,302,000	3,345,000
032150- A04	Employees Retirement Benefits	1,100,000	1,100,000
032150- A041	Pension	1,100,000	1,100,000
032150- A06	Transfers	100,000	128,000
032150- A061	Scholarship	100,000	128,000
032150- A09	Physical Assets	1,000,000	1,100,000
032150- A096	Purchase of Plant and Machinery	500,000	500,000
032150- A097	Purchase of Furniture and Fixture	500,000	600,000
032150- A13	Repairs and Maintenance	2,350,000	2,500,000
032150- A130	Transport	850,000	1,000,000

NO. ---.- FC21A13 AIRPORTS SECURITY FORCE			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
032150- A131	Machinery and Equipment		220,000	220,000	
032150- A132	Furniture and Fixture		120,000	120,000	
032150- A133	Buildings and Structure		1,080,000	1,080,000	
032150- A137	Computer Equipment		80,000	80,000	
Total-	ASF QUETTA AIRPORT		364,553,000	434,295,000	
032150	Total- OTHERS		364,553,000	434,295,000	
0321	Total- Police		364,553,000	434,295,000	
032	Total- Police		364,553,000	434,295,000	
03	Total- Public Order And Safety Affairs		364,553,000	434,295,000	
Total-	ACCOUNTANT GENERAL		364,553,000	434,295,000	
	PAKISTAN REVENUES				
	SUB-OFFICE, QUETTA				
TOTAL - DEMAND			8,078,000,000	10,078,000,000	

NO. 015.- SPECIAL TECHNOLOGY ZONE AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 015

(FC21S40)

SPECIAL TECHNOLOGY ZONE AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 for **SPECIAL TECHNOLOGY ZONE AUTHORITY.**

Voted

Rs. 914,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
048	Research & Development Economic Affairs			914,000,000
	Total			914,000,000
OBJECT CLASSIFICATION				
A05	Grants, Subsidies and Write off Loans			914,000,000
	Total			914,000,000

NO. 015.- FC21S40 SPECIAL TECHNOLOGY ZONE AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023		
		2021-22	2022-23	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES								
04	Economic Affairs:							
048	Research & Development Economic Affairs:							
0481	Research & Development Economic Affairs:							
048120	R & D Other industries :							
IB3041 SPECIAL TECHNOLOGY ZONE AUTHORITY								
048120- A05	Grants, Subsidies and Write off Loans					914,000,000		
048120- A052	Grants Domestic					914,000,000		
Total-		SPECIAL TECHNOLOGY ZONE AUTHORITY				914,000,000		
048120	Total-	R & D Other industries				914,000,000		
0481	Total-	Research & Development Economic Affairs				914,000,000		
048	Total-	Research & Development Economic Affairs				914,000,000		
04	Total-	Economic Affairs				914,000,000		
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES				914,000,000		
TOTAL - DEMAND						914,000,000		

NO. 016.- ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 016
(FC21E02)
ESTABLISHMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **ESTABLISHMENT DIVISION**.

Voted Rs. 6,203,067,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
015 General Services	4,582,003,000	4,582,003,000	4,706,407,000
019 General Public Service Not Elsewhere Defined	505,398,000	505,398,000	973,532,000
044 Mining and Manufacturing	55,274,000	55,274,000	66,735,000
081 Recreation and Sporting Services	290,000	290,000	
082 Cultural Services	85,619,000	85,619,000	104,234,000
095 Subsidiary Services to Education	5,412,000	5,412,000	7,614,000
097 Education Affairs, Services not Elsewhere Classified	121,638,000	121,638,000	144,670,000
107 Administration	144,366,000	144,366,000	199,875,000
Total	5,500,000,000	5,500,000,000	6,203,067,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	1,479,321,000	1,442,154,000	1,847,258,000
A011 Pay	879,140,000	814,640,000	943,619,000
A011-1 Pay of Officers	(585,951,000)	(528,951,000)	(628,646,000)
A011-2 Pay of Other Staff	(293,189,000)	(285,689,000)	(314,973,000)
A012 Allowances	600,181,000	627,514,000	903,639,000
A012-1 Regular Allowances	(503,855,000)	(524,964,000)	(765,258,000)
A012-2 Other Allowances (Excluding TA)	(96,326,000)	(102,550,000)	(138,381,000)
A02 Project Pre-Investment Analysis	1,000	1,000	1,000
A03 Operating Expenses	514,538,000	533,428,000	671,347,000
A04 Employees Retirement Benefits	61,984,000	74,149,000	69,637,000
A05 Grants, Subsidies and Write off Loans	60,700,000	66,167,000	62,515,000
A06 Transfers	3,352,496,000	3,352,496,000	3,435,003,000
A09 Physical Assets	13,127,000	13,617,000	64,886,000
A13 Repairs and Maintenance	17,833,000	17,988,000	52,420,000
Total	5,500,000,000	5,500,000,000	6,203,067,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

019 General Public Service Not Els	-600,000
Total - Recoveries	-600,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
015	General Services:					
0151	Personnel Services:					
015101	Establishment Services General Administ :					
IB4041 GOVERNMENT CONTRIBUTION TO THE FEDERAL EMPLOYEES GROUP INSURANCE FUNDS						
015101- A06	Transfers			3,267,486,000	3,267,486,000	3,334,000,000
015101- A064	Other Transfer Payments			3,267,486,000	3,267,486,000	3,334,000,000
Total-	GOVERNMENT CONTRIBUTION TO THE FEDERAL EMPLOYEES GROUP INSURANCE FUNDS			3,267,486,000	3,267,486,000	3,334,000,000
ID0083 ESTABLISHMENT DIVISION MAIN						
015101- A01	Employees Related Expenses			749,057,000	711,590,000	736,123,000
015101- A011	Pay	651	678	459,067,000	394,567,000	410,401,000
015101- A011-1	Pay of Officers	(229)	(226)	(366,566,000)	(309,566,000)	(317,900,000)
015101- A011-2	Pay of Other Staff	(422)	(452)	(92,501,000)	(85,001,000)	(92,501,000)
015101- A012	Allowances			289,990,000	317,023,000	325,722,000
015101- A012-1	Regular Allowances			(235,460,000)	(256,269,000)	(268,989,000)
015101- A012-2	Other Allowances (Excluding TA)			(54,530,000)	(60,754,000)	(56,733,000)
015101- A03	Operating Expenses			379,027,000	395,027,000	421,996,000
015101- A032	Communications			9,192,000	9,192,000	9,173,000
015101- A034	Occupancy Costs			75,000,000	92,000,000	88,825,000
015101- A036	Motor Vehicles					1,000
015101- A038	Travel & Transportation			23,250,000	22,250,000	20,359,000
015101- A039	General			271,585,000	271,585,000	303,638,000
015101- A04	Employees Retirement Benefits			35,000,000	51,000,000	39,468,000
015101- A041	Pension			35,000,000	51,000,000	39,468,000
015101- A05	Grants, Subsidies and Write off Loans			24,100,000	29,567,000	30,000,000
015101- A052	Grants Domestic			24,100,000	29,567,000	30,000,000
015101- A06	Transfers			1,000,000	1,000,000	1,000,000
015101- A062	Technical Assistance			1,000,000	1,000,000	1,000,000
015101- A09	Physical Assets			7,001,000	7,001,000	5,795,000
015101- A092	Computer Equipment			2,500,000	2,500,000	2,009,000
015101- A095	Purchase of Transport			501,000	501,000	514,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION**DEMANDS FOR GRANTS**

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
015101- A096	Purchase of Plant and Machinery			2,000,000	2,000,000	2,057,000
015101- A097	Purchase of Furniture and Fixture			2,000,000	2,000,000	1,215,000
015101- A13	Repairs and Maintenance			6,700,000	6,700,000	5,823,000
015101- A130	Transport			2,000,000	2,000,000	2,057,000
015101- A131	Machinery and Equipment			1,500,000	1,500,000	1,027,000
015101- A132	Furniture and Fixture			900,000	900,000	926,000
015101- A133	Buildings and Structure			400,000	400,000	411,000
015101- A137	Computer Equipment			1,900,000	1,900,000	1,402,000
Total-	ESTABLISHMENT DIVISION MAIN			1,201,885,000	1,201,885,000	1,240,205,000
015101	Total- Establishment Services General Administ			4,469,371,000	4,469,371,000	4,574,205,000

015102 Human Resource Management :**IB4044 HUMAN RESOURCE MANAGEMENT POLICY REFORMS CELL**

015102- A01	Employees Related Expenses			13,227,000	13,227,000	33,176,000
015102- A011	Pay	33	32	7,880,000	7,880,000	17,249,000
015102- A011-1	Pay of Officers	(8)	(7)	(4,660,000)	(4,660,000)	(8,449,000)
015102- A011-2	Pay of Other Staff	(25)	(25)	(3,220,000)	(3,220,000)	(8,800,000)
015102- A012	Allowances			5,347,000	5,347,000	15,927,000
015102- A012-1	Regular Allowances			(4,623,000)	(4,623,000)	(14,527,000)
015102- A012-2	Other Allowances (Excluding TA)			(724,000)	(724,000)	(1,400,000)
015102- A03	Operating Expenses			2,010,000	2,010,000	4,159,000
015102- A032	Communications			150,000	150,000	280,000
015102- A034	Occupancy Costs			1,300,000	1,300,000	2,337,000
015102- A038	Travel & Transportation			270,000	270,000	748,000
015102- A039	General			290,000	290,000	794,000
015102- A04	Employees Retirement Benefits			400,000	400,000	200,000
015102- A041	Pension			400,000	400,000	200,000
015102- A05	Grants, Subsidies and Write off Loans			3,400,000	3,400,000	
015102- A052	Grants Domestic			3,400,000	3,400,000	
015102- A09	Physical Assets			300,000	300,000	1,775,000
015102- A092	Computer Equipment			100,000	100,000	654,000
015102- A096	Purchase of Plant and Machinery			100,000	100,000	654,000
015102- A097	Purchase of Furniture and Fixture			100,000	100,000	467,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
015102- A13	Repairs and Maintenance			260,000	260,000	513,000
015102- A130	Transport			125,000	125,000	93,000
015102- A131	Machinery and Equipment			45,000	45,000	140,000
015102- A132	Furniture and Fixture			45,000	45,000	140,000
015102- A137	Computer Equipment			45,000	45,000	140,000
Total-	HUMAN RESOURCE MANAGEMENT			19,597,000	19,597,000	39,823,000
	POLICY REFORMS CELL					
IB4046 DDO AHK NATIONAL CENTRE FOR RURAL DEVELOPMENT						
015102- A01	Employees Related Expenses			55,377,000	55,377,000	60,792,000
015102- A011	Pay	87	87	28,270,000	28,270,000	28,211,000
015102- A011-1	Pay of Officers	(22)	(22)	(13,110,000)	(13,110,000)	(13,051,000)
015102- A011-2	Pay of Other Staff	(65)	(65)	(15,160,000)	(15,160,000)	(15,160,000)
015102- A012	Allowances			27,107,000	27,107,000	32,581,000
015102- A012-1	Regular Allowances			(23,932,000)	(23,932,000)	(29,406,000)
015102- A012-2	Other Allowances (Excluding TA)			(3,175,000)	(3,175,000)	(3,175,000)
015102- A02	Project Pre-Investment Analysis			1,000	1,000	1,000
015102- A022	Research Survey & Exploratory Oper			1,000	1,000	1,000
015102- A03	Operating Expenses			15,097,000	15,097,000	14,052,000
015102- A032	Communications			875,000	875,000	818,000
015102- A033	Utilities			4,597,000	4,597,000	4,298,000
015102- A034	Occupancy Costs			4,535,000	4,535,000	4,240,000
015102- A038	Travel & Transportation			1,508,000	1,508,000	1,409,000
015102- A039	General			3,582,000	3,582,000	3,287,000
015102- A04	Employees Retirement Benefits			3,450,000	3,450,000	2,100,000
015102- A041	Pension			3,450,000	3,450,000	2,100,000
015102- A05	Grants, Subsidies and Write off Loans			2,600,000	2,600,000	
015102- A052	Grants Domestic			2,600,000	2,600,000	
015102- A09	Physical Assets			360,000	360,000	335,000
015102- A092	Computer Equipment			150,000	150,000	140,000
015102- A096	Purchase of Plant and Machinery			100,000	100,000	93,000
015102- A097	Purchase of Furniture and Fixture			100,000	100,000	93,000
015102- A098	Purchase of Other Assets			10,000	10,000	9,000
015102- A13	Repairs and Maintenance			3,150,000	3,150,000	2,944,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
015102- A130	Transport			400,000	400,000	561,000
015102- A131	Machinery and Equipment			200,000	200,000	187,000
015102- A132	Furniture and Fixture			150,000	150,000	140,000
015102- A133	Buildings and Structure			2,150,000	2,150,000	1,823,000
015102- A137	Computer Equipment			100,000	100,000	93,000
015102- A138	General			150,000	150,000	140,000
Total-	DDO AHK NATIONAL CENTRE FOR RURAL DEVELOPMENT			80,035,000	80,035,000	80,224,000
015102	Total- Human Resource Management			99,632,000	99,632,000	120,047,000
0151	Total- Personnel Services			4,569,003,000	4,569,003,000	4,694,252,000
015	Total- General Services			4,569,003,000	4,569,003,000	4,694,252,000
019	General Public Service Not Elsewhere Defined:					
0191	Gen Public Service Not Elsewhere Defined:					
019101	Administrative Training :					
IB2428	SECRETARIAT TRAINING INSTITUTE					
019101- A01	Employees Related Expenses			97,385,000	97,685,000	144,362,000
019101- A011	Pay	236	240	57,751,000	57,751,000	63,274,000
019101- A011-1	Pay of Officers	(140)	(144)	(35,432,000)	(35,432,000)	(36,939,000)
019101- A011-2	Pay of Other Staff	(96)	(96)	(22,319,000)	(22,319,000)	(26,335,000)
019101- A012	Allowances			39,634,000	39,934,000	81,088,000
019101- A012-1	Regular Allowances			(35,224,000)	(35,524,000)	(74,968,000)
019101- A012-2	Other Allowances (Excluding TA)			(4,410,000)	(4,410,000)	(6,120,000)
019101- A03	Operating Expenses			14,152,000	17,042,000	26,629,000
019101- A032	Communications			1,082,000	1,082,000	1,251,000
019101- A033	Utilities			1,938,000	3,938,000	5,333,000
019101- A034	Occupancy Costs			5,080,000	5,925,000	7,485,000
019101- A036	Motor Vehicles			50,000	50,000	187,000
019101- A038	Travel & Transportation			2,113,000	2,313,000	6,447,000
019101- A039	General			3,889,000	3,734,000	5,926,000
019101- A04	Employees Retirement Benefits			7,300,000	3,465,000	4,800,000
019101- A041	Pension			7,300,000	3,465,000	4,800,000
019101- A05	Grants, Subsidies and Write off Loans			9,000,000	9,000,000	5,000
019101- A052	Grants Domestic			9,000,000	9,000,000	5,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
019101- A06	Transfers			10,000	10,000	3,000
019101- A063	Entertainment & Gifts			10,000	10,000	3,000
019101- A09	Physical Assets			160,000	650,000	47,145,000
019101- A092	Computer Equipment				490,000	11,523,000
019101- A095	Purchase of Transport					33,192,000
019101- A096	Purchase of Plant and Machinery			100,000	100,000	1,402,000
019101- A097	Purchase of Furniture and Fixture			60,000	60,000	1,028,000
019101- A13	Repairs and Maintenance			970,000	1,125,000	23,564,000
019101- A130	Transport			330,000	330,000	561,000
019101- A131	Machinery and Equipment			200,000	355,000	748,000
019101- A132	Furniture and Fixture			90,000	90,000	467,000
019101- A133	Buildings and Structure					20,570,000
019101- A137	Computer Equipment			350,000	350,000	1,218,000
Total-	SECRETARIAT TRAINING INSTITUTE			128,977,000	128,977,000	246,508,000
019101	Total- Administrative Training			128,977,000	128,977,000	246,508,000
019102 Administrative Research :						
IB3523 PAKISTAN PUBLIC ADMINISTRATION RESEARCH CENTRE ISLAMABAD						
019102- A01	Employees Related Expenses			62,139,000	62,139,000	91,050,000
019102- A011	Pay	114	99	32,150,000	32,150,000	40,627,000
019102- A011-1	Pay of Officers	(29)	(29)	(15,750,000)	(15,750,000)	(21,184,000)
019102- A011-2	Pay of Other Staff	(85)	(70)	(16,400,000)	(16,400,000)	(19,443,000)
019102- A012	Allowances			29,989,000	29,989,000	50,423,000
019102- A012-1	Regular Allowances			(27,019,000)	(27,019,000)	(45,923,000)
019102- A012-2	Other Allowances (Excluding TA)			(2,970,000)	(2,970,000)	(4,500,000)
019102- A03	Operating Expenses			11,504,000	11,504,000	27,417,000
019102- A032	Communications			810,000	810,000	911,000
019102- A033	Utilities			10,000	10,000	1,496,000
019102- A034	Occupancy Costs			8,000,000	8,000,000	16,362,000
019102- A036	Motor Vehicles			10,000	10,000	
019102- A038	Travel & Transportation			830,000	830,000	2,244,000
019102- A039	General			1,844,000	1,844,000	6,404,000
019102- A04	Employees Retirement Benefits			750,000	750,000	8,200,000
019102- A041	Pension			750,000	750,000	8,200,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023	
		2021-22		2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
019102- A05	Grants, Subsidies and Write off Loans			610,000	610,000	2,010,000	
019102- A052	Grants Domestic			610,000	610,000	2,010,000	
019102- A09	Physical Assets			310,000	310,000	1,037,000	
019102- A092	Computer Equipment			10,000	10,000	280,000	
019102- A094	Other Stores and Stocks					9,000	
019102- A096	Purchase of Plant and Machinery			200,000	200,000	374,000	
019102- A097	Purchase of Furniture and Fixture			100,000	100,000	374,000	
019102- A13	Repairs and Maintenance			1,070,000	1,070,000	2,290,000	
019102- A130	Transport			250,000	250,000	421,000	
019102- A131	Machinery and Equipment			200,000	200,000	374,000	
019102- A132	Furniture and Fixture			100,000	100,000	467,000	
019102- A133	Buildings and Structure			350,000	350,000	654,000	
019102- A137	Computer Equipment			170,000	170,000	374,000	
Total-		PAKISTAN PUBLIC ADMINISTRATION RESEARCH CENTRE ISLAMABAD		76,383,000	76,383,000	132,004,000	
019102	Total-	Administrative Research		76,383,000	76,383,000	132,004,000	
019120 Others :							
IB4027 MANAGEMENT SERVICES WING ISLAMABAD							
019120- A01	Employees Related Expenses			143,427,000	143,427,000	242,987,000	
019120- A011	Pay	259	240	79,807,000	79,807,000	121,070,000	
019120- A011-1	Pay of Officers	(80)	(79)	(43,786,000)	(43,786,000)	(77,798,000)	
019120- A011-2	Pay of Other Staff	(179)	(161)	(36,021,000)	(36,021,000)	(43,272,000)	
019120- A012	Allowances			63,620,000	63,620,000	121,917,000	
019120- A012-1	Regular Allowances			(50,530,000)	(50,530,000)	(110,302,000)	
019120- A012-2	Other Allowances (Excluding TA)			(13,090,000)	(13,090,000)	(11,615,000)	
019120- A03	Operating Expenses			36,512,000	36,512,000	42,367,000	
019120- A032	Communications			2,210,000	2,210,000	2,814,000	
019120- A033	Utilities			2,000,000	2,000,000	1,870,000	
019120- A034	Occupancy Costs			22,000,000	22,000,000	29,452,000	
019120- A036	Motor Vehicles			12,000	12,000	11,000	
019120- A038	Travel & Transportation			5,250,000	5,250,000	3,786,000	
019120- A039	General			5,040,000	5,040,000	4,434,000	
019120- A04	Employees Retirement Benefits			9,700,000	9,700,000	11,200,000	

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22		Budget	Revised	Budget
		2022-23		Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
019120- A041	Pension			9,700,000	9,700,000	11,200,000
019120- A05	Grants, Subsidies and Write off Loans			4,000,000	4,000,000	5,200,000
019120- A052	Grants Domestic			4,000,000	4,000,000	5,200,000
019120- A09	Physical Assets			1,200,000	1,200,000	1,402,000
019120- A092	Computer Equipment			200,000	200,000	374,000
019120- A096	Purchase of Plant and Machinery			500,000	500,000	561,000
019120- A097	Purchase of Furniture and Fixture			500,000	500,000	467,000
019120- A13	Repairs and Maintenance			1,600,000	1,600,000	1,962,000
019120- A130	Transport			400,000	400,000	467,000
019120- A131	Machinery and Equipment			400,000	400,000	467,000
019120- A132	Furniture and Fixture			300,000	300,000	374,000
019120- A137	Computer Equipment			500,000	500,000	654,000
Total-	MANAGEMENT SERVICES WING ISLAMABAD			196,439,000	196,439,000	305,118,000
019120	Total- Others			196,439,000	196,439,000	305,118,000
0191	Total- Gen Public Service Not Elsewhere Defined			401,799,000	401,799,000	683,630,000
019	Total- General Public Service Not Elsewhere Defined			401,799,000	401,799,000	683,630,000
01	Total- General Public Service			4,970,802,000	4,970,802,000	5,377,882,000
04	Economic Affairs:					
044	Mining and Manufacturing:					
0441	Manufacturing:					
044101	Support for Industrial Development :					
IB4038 LADIES INDUSTRIAL HOMES ISLAMABAD						
044101- A01	Employees Related Expenses			18,230,000	18,230,000	22,466,000
044101- A011	Pay	41	41	9,982,000	9,982,000	10,175,000
044101- A011-1	Pay of Officers	(2)	(2)	(830,000)	(830,000)	(848,000)
044101- A011-2	Pay of Other Staff	(39)	(39)	(9,152,000)	(9,152,000)	(9,327,000)
044101- A012	Allowances			8,248,000	8,248,000	12,291,000
044101- A012-1	Regular Allowances			(7,368,000)	(7,368,000)	(11,451,000)
044101- A012-2	Other Allowances (Excluding TA)			(880,000)	(880,000)	(840,000)
044101- A03	Operating Expenses			553,000	553,000	592,000
044101- A032	Communications			30,000	30,000	28,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023	
		2021-22		2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
044101- A033	Utilities				351,000	351,000	328,000
044101- A038	Travel & Transportation				58,000	58,000	55,000
044101- A039	General				114,000	114,000	181,000
044101- A04	Employees Retirement Benefits				10,000	10,000	
044101- A041	Pension				10,000	10,000	
044101- A09	Physical Assets				130,000	130,000	186,000
044101- A096	Purchase of Plant and Machinery				80,000	80,000	93,000
044101- A097	Purchase of Furniture and Fixture				50,000	50,000	93,000
044101- A13	Repairs and Maintenance				55,000	55,000	103,000
044101- A131	Machinery and Equipment				25,000	25,000	47,000
044101- A132	Furniture and Fixture				25,000	25,000	47,000
044101- A137	Computer Equipment				5,000	5,000	9,000
Total-	LADIES INDUSTRIAL HOMES ISLAMABAD				18,978,000	18,978,000	23,347,000
044101	Total- Support for Industrial Development				18,978,000	18,978,000	23,347,000
0441	Total- Manufacturing				18,978,000	18,978,000	23,347,000
044	Total- Mining and Manufacturing				18,978,000	18,978,000	23,347,000
04	Total- Economic Affairs				18,978,000	18,978,000	23,347,000
08	Recreation, Culture and Religion:						
081	Recreation and Sporting Services:						
0811	Recreational and Sporting Services:						
081104	Grants to Sports Organisations :						
IB4042 SPORTS AND CULTURAL ACTIVITIES ISLAMABAD							
081104- A05	Grants, Subsidies and Write off Loans				180,000	180,000	
081104- A052	Grants Domestic				180,000	180,000	
Total-	SPORTS AND CULTURAL ACTIVITIES ISLAMABAD				180,000	180,000	
081104	Total- Grants to Sports Organisations				180,000	180,000	
0811	Total- Recreational and Sporting Services				180,000	180,000	
081	Total- Recreation and Sporting Services				180,000	180,000	

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
082	Cultural Services:					
0821	Cultural Services:					
082103	Community Centres :					
IB4028 COMMUNITY CENTRE G-9/2 ISLAMABAD						
082103- A01	Employees Related Expenses			16,388,000	16,388,000	18,164,000
082103- A011	Pay	30	30	8,045,000	8,045,000	8,086,000
082103- A011-1	Pay of Officers	(4)	(4)	(2,504,000)	(2,504,000)	(2,459,000)
082103- A011-2	Pay of Other Staff	(26)	(26)	(5,541,000)	(5,541,000)	(5,627,000)
082103- A012	Allowances			8,343,000	8,343,000	10,078,000
082103- A012-1	Regular Allowances			(7,643,000)	(7,643,000)	(9,318,000)
082103- A012-2	Other Allowances (Excluding TA)			(700,000)	(700,000)	(760,000)
082103- A03	Operating Expenses			1,585,000	1,585,000	1,736,000
082103- A032	Communications			100,000	100,000	102,000
082103- A033	Utilities			520,000	520,000	584,000
082103- A036	Motor Vehicles			10,000	10,000	9,000
082103- A038	Travel & Transportation			621,000	621,000	636,000
082103- A039	General			334,000	334,000	405,000
082103- A04	Employees Retirement Benefits					10,000
082103- A041	Pension					10,000
082103- A09	Physical Assets			170,000	170,000	374,000
082103- A096	Purchase of Plant and Machinery			90,000	90,000	187,000
082103- A097	Purchase of Furniture and Fixture			80,000	80,000	187,000
082103- A13	Repairs and Maintenance			360,000	360,000	429,000
082103- A130	Transport			250,000	250,000	234,000
082103- A131	Machinery and Equipment			20,000	20,000	93,000
082103- A132	Furniture and Fixture			80,000	80,000	93,000
082103- A137	Computer Equipment			10,000	10,000	9,000
Total-	COMMUNITY CENTRE G-9/2 ISLAMABAD			18,503,000	18,503,000	20,713,000
IB4032 CH. REHMAT ALI COMMUNITY CENTRE G-7 ISLAMABAD.						
082103- A01	Employees Related Expenses			10,356,000	10,356,000	12,777,000
082103- A011	Pay	20	20	5,427,000	5,427,000	5,576,000
082103- A011-1	Pay of Officers	(1)	(1)	(602,000)	(602,000)	(620,000)
082103- A011-2	Pay of Other Staff	(19)	(19)	(4,825,000)	(4,825,000)	(4,956,000)
082103- A012	Allowances			4,929,000	4,929,000	7,201,000
082103- A012-1	Regular Allowances			(4,349,000)	(4,349,000)	(6,556,000)

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
082103- A012-2	Other Allowances (Excluding TA)			(580,000)	(580,000)	(645,000)
082103- A03	Operating Expenses			1,115,000	1,115,000	1,132,000
082103- A032	Communications			33,000	33,000	37,000
082103- A033	Utilities			271,000	271,000	270,000
082103- A036	Motor Vehicles			10,000	10,000	9,000
082103- A038	Travel & Transportation			611,000	611,000	605,000
082103- A039	General			190,000	190,000	211,000
082103- A04	Employees Retirement Benefits					10,000
082103- A041	Pension					10,000
082103- A13	Repairs and Maintenance			216,000	216,000	1,216,000
082103- A130	Transport			165,000	165,000	187,000
082103- A131	Machinery and Equipment			15,000	15,000	47,000
082103- A132	Furniture and Fixture			36,000	36,000	47,000
082103- A133	Buildings and Structure					935,000
Total-	CH. REHMAT ALI COMMUNITY CENTRE			11,687,000	11,687,000	15,135,000
	G-7 ISLAMABAD.					
IB4039 COMMUNITY CENTRE AABPARA ISLAMABAD.						
082103- A01	Employees Related Expenses			3,744,000	3,744,000	6,054,000
082103- A011	Pay	10	12	1,863,000	1,863,000	2,146,000
082103- A011-2	Pay of Other Staff	(10)	(12)	(1,863,000)	(1,863,000)	(2,146,000)
082103- A012	Allowances			1,881,000	1,881,000	3,908,000
082103- A012-1	Regular Allowances			(1,723,000)	(1,723,000)	(3,691,000)
082103- A012-2	Other Allowances (Excluding TA)			(158,000)	(158,000)	(217,000)
082103- A03	Operating Expenses			1,331,000	1,331,000	1,561,000
082103- A033	Utilities			995,000	995,000	1,168,000
082103- A038	Travel & Transportation			66,000	66,000	75,000
082103- A039	General			270,000	270,000	318,000
082103- A04	Employees Retirement Benefits			261,000	261,000	10,000
082103- A041	Pension			261,000	261,000	10,000
082103- A09	Physical Assets			110,000	110,000	186,000
082103- A096	Purchase of Plant and Machinery			50,000	50,000	93,000
082103- A097	Purchase of Furniture and Fixture			60,000	60,000	93,000
082103- A13	Repairs and Maintenance			125,000	125,000	150,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

				No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
082103- A131	Machinery and Equipment				45,000	45,000	75,000
082103- A132	Furniture and Fixture				80,000	80,000	75,000
Total-	COMMUNITY CENTRE AABPARA ISLAMABAD.				5,571,000	5,571,000	7,961,000
082103	Total- Community Centres				35,761,000	35,761,000	43,809,000
082120 Others :							
IB4033 DAY CARE CENTRE ISLAMABAD.							
082120- A01	Employees Related Expenses				2,914,000	2,914,000	3,289,000
082120- A011	Pay	8	8		1,346,000	1,346,000	1,379,000
082120- A011-1	Pay of Officers	(1)	(1)		(227,000)	(227,000)	(347,000)
082120- A011-2	Pay of Other Staff	(7)	(7)		(1,119,000)	(1,119,000)	(1,032,000)
082120- A012	Allowances				1,568,000	1,568,000	1,910,000
082120- A012-1	Regular Allowances				(1,418,000)	(1,418,000)	(1,740,000)
082120- A012-2	Other Allowances (Excluding TA)				(150,000)	(150,000)	(170,000)
082120- A03	Operating Expenses				127,000	127,000	127,000
082120- A032	Communications				20,000	20,000	19,000
082120- A038	Travel & Transportation				5,000	5,000	9,000
082120- A039	General				102,000	102,000	99,000
082120- A09	Physical Assets				50,000	50,000	61,000
082120- A096	Purchase of Plant and Machinery				20,000	20,000	19,000
082120- A097	Purchase of Furniture and Fixture				30,000	30,000	42,000
082120- A13	Repairs and Maintenance				35,000	35,000	37,000
082120- A131	Machinery and Equipment				20,000	20,000	19,000
082120- A132	Furniture and Fixture				10,000	10,000	9,000
082120- A137	Computer Equipment				5,000	5,000	9,000
Total-	DAY CARE CENTRE ISLAMABAD.				3,126,000	3,126,000	3,514,000
082120	Total- Others				3,126,000	3,126,000	3,514,000
0821	Total- Cultural Services				38,887,000	38,887,000	47,323,000
082	Total- Cultural Services				38,887,000	38,887,000	47,323,000
08	Total- Recreation, Culture and Religion				39,067,000	39,067,000	47,323,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION**DEMANDS FOR GRANTS**

No of Posts
2021-22 2022-23

2021-2022
Budget
Estimate
Rs

2021-2022
Revised
Estimate
Rs

2022-2023
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES**09 Education Affairs and Services:****095 Subsidiary Services to Education:****0951 Subsidiary Services to Education:****095101 Archives Library and Museums :****IB4035 STAFF WELFARE LIBRARY ISLAMABAD**

095101- A01	Employees Related Expenses			1,343,000	1,343,000	2,543,000
095101- A011	Pay	3	3	739,000	739,000	774,000
095101- A011-2	Pay of Other Staff	(3)	(3)	(739,000)	(739,000)	(774,000)
095101- A012	Allowances			604,000	604,000	1,769,000
095101- A012-1	Regular Allowances			(532,000)	(532,000)	(1,656,000)
095101- A012-2	Other Allowances (Excluding TA)			(72,000)	(72,000)	(113,000)
095101- A03	Operating Expenses			80,000	80,000	107,000
095101- A038	Travel & Transportation			7,000	7,000	14,000
095101- A039	General			73,000	73,000	93,000
095101- A09	Physical Assets			23,000	23,000	22,000
095101- A097	Purchase of Furniture and Fixture			23,000	23,000	22,000
095101- A13	Repairs and Maintenance			20,000	20,000	18,000
095101- A131	Machinery and Equipment			10,000	10,000	9,000
095101- A132	Furniture and Fixture			10,000	10,000	9,000
Total-	STAFF WELFARE LIBRARY ISLAMABAD			1,466,000	1,466,000	2,690,000
095101	Total- Archives Library and Museums			1,466,000	1,466,000	2,690,000
0951	Total- Subsidiary Services to Education			1,466,000	1,466,000	2,690,000
095	Total- Subsidiary Services to Education			1,466,000	1,466,000	2,690,000

097 Education Affairs, Services not Elsewhere Classified:**0971 Edu.Aff.Services not Elsewhere Classified:****097120 Others :****IB4034 TRADE TRAINING CENTRE ISLAMABAD**

097120- A01	Employees Related Expenses			13,045,000	13,045,000	15,116,000
097120- A011	Pay	21	21	6,490,000	6,490,000	6,780,000
097120- A011-1	Pay of Officers	(8)	(8)	(4,229,000)	(4,229,000)	(4,615,000)
097120- A011-2	Pay of Other Staff	(13)	(13)	(2,261,000)	(2,261,000)	(2,165,000)
097120- A012	Allowances			6,555,000	6,555,000	8,336,000
097120- A012-1	Regular Allowances			(5,855,000)	(5,855,000)	(7,636,000)
097120- A012-2	Other Allowances (Excluding TA)			(700,000)	(700,000)	(700,000)
097120- A03	Operating Expenses			950,000	950,000	798,000
097120- A032	Communications			374,000	374,000	186,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
				Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
097120- A033	Utilities			285,000	285,000	299,000
097120- A038	Travel & Transportation			82,000	82,000	93,000
097120- A039	General			209,000	209,000	220,000
097120- A04	Employees Retirement Benefits			319,000	319,000	10,000
097120- A041	Pension			319,000	319,000	10,000
097120- A09	Physical Assets			170,000	170,000	271,000
097120- A092	Computer Equipment			100,000	100,000	141,000
097120- A096	Purchase of Plant and Machinery			50,000	50,000	65,000
097120- A097	Purchase of Furniture and Fixture			20,000	20,000	65,000
097120- A13	Repairs and Maintenance			180,000	180,000	196,000
097120- A131	Machinery and Equipment			90,000	90,000	93,000
097120- A132	Furniture and Fixture			35,000	35,000	47,000
097120- A137	Computer Equipment			55,000	55,000	56,000
Total-	TRADE TRAINING CENTRE ISLAMABAD			14,664,000	14,664,000	16,391,000
IB4043 STIPENDS TO THE CHILDREN OF GOVERNMENT SERVANTS OF BPS-1 TO 22						
097120- A06	Transfers			84,000,000	84,000,000	60,000,000
097120- A061	Scholarship			84,000,000	84,000,000	60,000,000
Total-	STIPENDS TO THE CHILDREN OF GOVERNMENT SERVANTS OF BPS-1 TO 22			84,000,000	84,000,000	60,000,000
097120	Total- Others			98,664,000	98,664,000	76,391,000
0971	Total- Edu.Aff.Services not Elsewhere Classified			98,664,000	98,664,000	76,391,000
097	Total- Education Affairs,Services not Elsewhere Classified			98,664,000	98,664,000	76,391,000
09	Total- Education Affairs and Services			100,130,000	100,130,000	79,081,000
10	Social Protection:					
107	Administration:					
1071	Administration:					
107104	Administration :					
IB4029 STAFF WELFARE ORGANIZATION G-7 ISLAMABAD .						
107104- A01	Employees Related Expenses			6,922,000	6,922,000	7,517,000
107104- A011	Pay	10	10	3,496,000	3,496,000	3,306,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
107104- A011-1	Pay of Officers	(4)	(4)	(2,088,000)	(2,088,000)	(1,936,000)
107104- A011-2	Pay of Other Staff	(6)	(6)	(1,408,000)	(1,408,000)	(1,370,000)
107104- A012	Allowances			3,426,000	3,426,000	4,211,000
107104- A012-1	Regular Allowances			(3,126,000)	(3,126,000)	(3,896,000)
107104- A012-2	Other Allowances (Excluding TA)			(300,000)	(300,000)	(315,000)
107104- A03	Operating Expenses			850,000	850,000	807,000
107104- A032	Communications			115,000	115,000	130,000
107104- A038	Travel & Transportation			73,000	73,000	84,000
107104- A039	General			662,000	662,000	593,000
107104- A04	Employees Retirement Benefits			10,000	10,000	1,011,000
107104- A041	Pension			10,000	10,000	1,011,000
107104- A09	Physical Assets			155,000	155,000	204,000
107104- A092	Computer Equipment					18,000
107104- A096	Purchase of Plant and Machinery			75,000	75,000	93,000
107104- A097	Purchase of Furniture and Fixture			80,000	80,000	93,000
107104- A13	Repairs and Maintenance			115,000	115,000	107,000
107104- A131	Machinery and Equipment			30,000	30,000	28,000
107104- A132	Furniture and Fixture			45,000	45,000	42,000
107104- A137	Computer Equipment			40,000	40,000	37,000
Total-	STAFF WELFARE ORGANIZATION G-7 ISLAMABAD .			8,052,000	8,052,000	9,646,000

IB4030 STAFF WELFARE ORGANISATION AABPARA ISLAMABAD.

107104- A01	Employees Related Expenses			11,783,000	11,783,000	11,861,000
107104- A011	Pay	17	17	6,057,000	6,057,000	5,123,000
107104- A011-1	Pay of Officers	(5)	(5)	(3,196,000)	(3,196,000)	(2,234,000)
107104- A011-2	Pay of Other Staff	(12)	(12)	(2,861,000)	(2,861,000)	(2,889,000)
107104- A012	Allowances			5,726,000	5,726,000	6,738,000
107104- A012-1	Regular Allowances			(5,135,000)	(5,135,000)	(6,178,000)
107104- A012-2	Other Allowances (Excluding TA)			(591,000)	(591,000)	(560,000)
107104- A03	Operating Expenses			952,000	952,000	919,000
107104- A032	Communications			143,000	143,000	134,000
107104- A036	Motor Vehicles			10,000	10,000	19,000
107104- A038	Travel & Transportation			644,000	644,000	621,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
107104- A039	General		155,000	155,000	145,000
107104- A04	Employees Retirement Benefits		10,000	10,000	10,000
107104- A041	Pension		10,000	10,000	10,000
107104- A09	Physical Assets		110,000	110,000	103,000
107104- A096	Purchase of Plant and Machinery		40,000	40,000	47,000
107104- A097	Purchase of Furniture and Fixture		70,000	70,000	56,000
107104- A13	Repairs and Maintenance		190,000	190,000	393,000
107104- A130	Transport		120,000	120,000	280,000
107104- A131	Machinery and Equipment		30,000	30,000	47,000
107104- A132	Furniture and Fixture		30,000	30,000	47,000
107104- A137	Computer Equipment		10,000	10,000	19,000
Total-	STAFF WELFARE ORGANISATION AABPARA ISLAMABAD.		13,045,000	13,045,000	13,286,000

IB4031 STAFF WELFARE ORGANIZATION D.G'S OFFICE ISLAMABAD.

107104- A01	Employees Related Expenses		28,406,000	28,406,000	51,012,000
107104- A011	Pay	33 33	17,009,000	17,009,000	15,806,000
107104- A011-1	Pay of Officers	(13) (13)	(11,732,000)	(11,732,000)	(10,772,000)
107104- A011-2	Pay of Other Staff	(20) (20)	(5,277,000)	(5,277,000)	(5,034,000)
107104- A012	Allowances		11,397,000	11,397,000	35,206,000
107104- A012-1	Regular Allowances		(8,947,000)	(8,947,000)	(17,966,000)
107104- A012-2	Other Allowances (Excluding TA)		(2,450,000)	(2,450,000)	(17,240,000)
107104- A03	Operating Expenses		9,517,000	9,517,000	15,907,000
107104- A032	Communications		347,000	347,000	1,038,000
107104- A033	Utilities		762,000	762,000	879,000
107104- A034	Occupancy Costs		6,100,000	6,100,000	11,220,000
107104- A036	Motor Vehicles		28,000	28,000	19,000
107104- A038	Travel & Transportation		1,248,000	1,248,000	1,143,000
107104- A039	General		1,032,000	1,032,000	1,608,000
107104- A04	Employees Retirement Benefits		1,687,000	1,687,000	400,000
107104- A041	Pension		1,687,000	1,687,000	400,000
107104- A05	Grants, Subsidies and Write off Loans		2,000,000	2,000,000	2,000,000
107104- A052	Grants Domestic		2,000,000	2,000,000	2,000,000
107104- A09	Physical Assets		1,380,000	1,380,000	2,001,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
107104- A092	Computer Equipment			100,000	100,000	318,000
107104- A095	Purchase of Transport			1,000,000	1,000,000	1,309,000
107104- A096	Purchase of Plant and Machinery			180,000	180,000	187,000
107104- A097	Purchase of Furniture and Fixture			100,000	100,000	187,000
107104- A13	Repairs and Maintenance			402,000	402,000	1,524,000
107104- A130	Transport			200,000	200,000	234,000
107104- A131	Machinery and Equipment			75,000	75,000	140,000
107104- A132	Furniture and Fixture			47,000	47,000	140,000
107104- A133	Buildings and Structure			10,000	10,000	935,000
107104- A137	Computer Equipment			70,000	70,000	75,000
Total-	STAFF WELFARE ORGANIZATION D.G'S OFFICE ISLAMABAD.			43,392,000	43,392,000	72,844,000
IB4036 HOLIDAY HOMES MURREE						
107104- A01	Employees Related Expenses			11,435,000	11,435,000	12,028,000
107104- A011	Pay	29	26	5,451,000	5,451,000	5,028,000
107104- A011-1	Pay of Officers	(1)	(1)	(432,000)	(432,000)	(408,000)
107104- A011-2	Pay of Other Staff	(28)	(25)	(5,019,000)	(5,019,000)	(4,620,000)
107104- A012	Allowances			5,984,000	5,984,000	7,000,000
107104- A012-1	Regular Allowances			(5,514,000)	(5,514,000)	(6,520,000)
107104- A012-2	Other Allowances (Excluding TA)			(470,000)	(470,000)	(480,000)
107104- A03	Operating Expenses			3,234,000	3,234,000	3,415,000
107104- A032	Communications			125,000	125,000	126,000
107104- A033	Utilities			2,315,000	2,315,000	2,440,000
107104- A034	Occupancy Costs			18,000	18,000	19,000
107104- A038	Travel & Transportation			236,000	236,000	228,000
107104- A039	General			540,000	540,000	602,000
107104- A04	Employees Retirement Benefits			10,000	10,000	10,000
107104- A041	Pension			10,000	10,000	10,000
107104- A09	Physical Assets			287,000	287,000	514,000
107104- A096	Purchase of Plant and Machinery			100,000	100,000	140,000
107104- A097	Purchase of Furniture and Fixture			187,000	187,000	374,000
107104- A13	Repairs and Maintenance			225,000	225,000	821,000
107104- A130	Transport			55,000	55,000	65,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
107104- A131	Machinery and Equipment		50,000	50,000	93,000
107104- A132	Furniture and Fixture		100,000	100,000	187,000
107104- A133	Buildings and Structure		10,000	10,000	467,000
107104- A137	Computer Equipment		10,000	10,000	9,000
Total- HOLIDAY HOMES MURREE			15,191,000	15,191,000	16,788,000
IB4037 HOSTEL FOR WORKING WOMEN ISLAMABAD					
107104- A01	Employees Related Expenses		2,638,000	2,638,000	3,057,000
107104- A011	Pay	8	1,241,000	1,241,000	1,273,000
107104- A011-2	Pay of Other Staff	(8)	(1,241,000)	(1,241,000)	(1,273,000)
107104- A012	Allowances		1,397,000	1,397,000	1,784,000
107104- A012-1	Regular Allowances		(1,296,000)	(1,296,000)	(1,678,000)
107104- A012-2	Other Allowances (Excluding TA)		(101,000)	(101,000)	(106,000)
107104- A03	Operating Expenses		2,740,000	2,740,000	3,711,000
107104- A032	Communications		30,000	30,000	28,000
107104- A033	Utilities		2,580,000	2,580,000	3,496,000
107104- A038	Travel & Transportation		20,000	20,000	28,000
107104- A039	General		110,000	110,000	159,000
107104- A09	Physical Assets		70,000	70,000	163,000
107104- A096	Purchase of Plant and Machinery		30,000	30,000	70,000
107104- A097	Purchase of Furniture and Fixture		40,000	40,000	93,000
107104- A13	Repairs and Maintenance		96,000	96,000	1,084,000
107104- A131	Machinery and Equipment		50,000	50,000	65,000
107104- A132	Furniture and Fixture		40,000	40,000	75,000
107104- A133	Buildings and Structure				935,000
107104- A137	Computer Equipment		6,000	6,000	9,000
Total- HOSTEL FOR WORKING WOMEN ISLAMABAD			5,544,000	5,544,000	8,015,000
IB4040 FEDERAL STAFF RELIEF FUND ISLAMABAD					
107104- A05	Grants, Subsidies and Write off Loans		2,700,000	2,700,000	5,000,000
107104- A052	Grants Domestic		2,700,000	2,700,000	5,000,000
Total- FEDERAL STAFF RELIEF FUND ISLAMABAD			2,700,000	2,700,000	5,000,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION		DEMANDS FOR GRANTS		
No of Posts		2021-2022	2021-2022	2022-2023
2021-22	2022-23	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB4045 PROVISION FOR REHABILITATION AID ISLAMABAD.

107104- A05	Grants, Subsidies and Write off Loans	2,700,000	2,700,000	3,500,000
107104- A052	Grants Domestic	2,700,000	2,700,000	3,500,000
Total-	PROVISION FOR REHABILITATION AID ISLAMABAD.	2,700,000	2,700,000	3,500,000
107104	Total- Administration	90,624,000	90,624,000	129,079,000
1071	Total- Administration	90,624,000	90,624,000	129,079,000
107	Total- Administration	90,624,000	90,624,000	129,079,000
10	Total- Social Protection	90,624,000	90,624,000	129,079,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	5,219,601,000	5,219,601,000	5,656,712,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

				No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE							
04	Economic Affairs:						
044	Mining and Manufacturing:						
0441	Manufacturing:						
044101	Support for Industrial Development :						
LO1422	LADIES INDUSTRIAL HOMES LAHORE						
044101- A01	Employees Related Expenses				7,717,000	7,717,000	9,980,000
044101- A011	Pay	18	18		3,783,000	3,783,000	4,465,000
044101- A011-2	Pay of Other Staff	(18)	(18)		(3,783,000)	(3,783,000)	(4,465,000)
044101- A012	Allowances				3,934,000	3,934,000	5,515,000
044101- A012-1	Regular Allowances				(3,473,000)	(3,473,000)	(5,114,000)
044101- A012-2	Other Allowances (Excluding TA)				(461,000)	(461,000)	(401,000)
044101- A03	Operating Expenses				464,000	464,000	613,000
044101- A032	Communications				28,000	28,000	26,000
044101- A033	Utilities				287,000	287,000	310,000
044101- A038	Travel & Transportation				23,000	23,000	21,000
044101- A039	General				126,000	126,000	256,000
044101- A04	Employees Retirement Benefits				10,000	10,000	10,000
044101- A041	Pension				10,000	10,000	10,000
044101- A09	Physical Assets				95,000	95,000	88,000
044101- A096	Purchase of Plant and Machinery				40,000	40,000	37,000
044101- A097	Purchase of Furniture and Fixture				55,000	55,000	51,000
044101- A13	Repairs and Maintenance				75,000	75,000	71,000
044101- A131	Machinery and Equipment				37,000	37,000	35,000
044101- A132	Furniture and Fixture				38,000	38,000	36,000
Total-	LADIES INDUSTRIAL HOMES LAHORE				8,361,000	8,361,000	10,762,000
044101	Total-	Support for Industrial Development			8,361,000	8,361,000	10,762,000
0441	Total-	Manufacturing			8,361,000	8,361,000	10,762,000
044	Total-	Mining and Manufacturing			8,361,000	8,361,000	10,762,000
04	Total-	Economic Affairs			8,361,000	8,361,000	10,762,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
08	Recreation, Culture and Religion:					
081	Recreation and Sporting Services:					
0811	Recreational and Sporting Services:					
081104 Grants to Sports Organisations :						
LO1416 SPORTS AND CULTURAL ACTIVITIES LAHORE.						
081104- A05	Grants, Subsidies and Write off Loans			30,000	30,000	
081104- A052	Grants Domestic			30,000	30,000	
Total-		SPORTS AND CULTURAL ACTIVITIES LAHORE.		30,000	30,000	
081104	Total-	Grants to Sports Organisations			30,000	30,000
0811	Total-	Recreational and Sporting Services			30,000	30,000
081	Total-	Recreation and Sporting Services			30,000	30,000
082	Cultural Services:					
0821	Cultural Services:					
082103 Community Centres :						
LO1420 COMMUNITY CENTRE AG OFFICE LAHORE						
082103- A01	Employees Related Expenses			4,485,000	4,485,000	5,125,000
082103- A011	Pay	10	11	2,243,000	2,243,000	2,304,000
082103- A011-1	Pay of Officers	(1)	(1)	(493,000)	(493,000)	(511,000)
082103- A011-2	Pay of Other Staff	(9)	(10)	(1,750,000)	(1,750,000)	(1,793,000)
082103- A012	Allowances			2,242,000	2,242,000	2,821,000
082103- A012-1	Regular Allowances			(1,910,000)	(1,910,000)	(2,581,000)
082103- A012-2	Other Allowances (Excluding TA)			(332,000)	(332,000)	(240,000)
082103- A03	Operating Expenses			898,000	898,000	1,098,000
082103- A032	Communications			40,000	40,000	38,000
082103- A033	Utilities			607,000	607,000	607,000
082103- A038	Travel & Transportation			105,000	105,000	121,000
082103- A039	General			146,000	146,000	332,000
082103- A04	Employees Retirement Benefits			10,000	10,000	10,000
082103- A041	Pension			10,000	10,000	10,000
082103- A09	Physical Assets			80,000	80,000	168,000
082103- A096	Purchase of Plant and Machinery			40,000	40,000	75,000
082103- A097	Purchase of Furniture and Fixture			40,000	40,000	93,000
082103- A13	Repairs and Maintenance			110,000	110,000	598,000
082103- A130	Transport			70,000	70,000	75,000
082103- A131	Machinery and Equipment			15,000	15,000	28,000
082103- A132	Furniture and Fixture			25,000	25,000	28,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
082103- A133	Buildings and Structure					467,000
Total-	COMMUNITY CENTRE AG OFFICE			5,583,000	5,583,000	6,999,000
	LAHORE					
LO1423 COMMUNITY CENTRE DHANA SINGH WALA LAHORE						
082103- A01	Employees Related Expenses			9,148,000	9,148,000	10,492,000
082103- A011	Pay	20	20	4,856,000	4,856,000	4,689,000
082103- A011-1	Pay of Officers	(2)	(2)	(728,000)	(728,000)	(850,000)
082103- A011-2	Pay of Other Staff	(18)	(18)	(4,128,000)	(4,128,000)	(3,839,000)
082103- A012	Allowances			4,292,000	4,292,000	5,803,000
082103- A012-1	Regular Allowances			(3,932,000)	(3,932,000)	(5,409,000)
082103- A012-2	Other Allowances (Excluding TA)			(360,000)	(360,000)	(394,000)
082103- A03	Operating Expenses			892,000	892,000	856,000
082103- A032	Communications			33,000	33,000	40,000
082103- A033	Utilities			425,000	425,000	402,000
082103- A038	Travel & Transportation			234,000	234,000	228,000
082103- A039	General			200,000	200,000	186,000
082103- A04	Employees Retirement Benefits			10,000	10,000	10,000
082103- A041	Pension			10,000	10,000	10,000
082103- A09	Physical Assets			100,000	100,000	112,000
082103- A096	Purchase of Plant and Machinery			30,000	30,000	37,000
082103- A097	Purchase of Furniture and Fixture			70,000	70,000	75,000
082103- A13	Repairs and Maintenance			265,000	265,000	752,000
082103- A130	Transport			200,000	200,000	215,000
082103- A131	Machinery and Equipment			20,000	20,000	28,000
082103- A132	Furniture and Fixture			45,000	45,000	42,000
082103- A133	Buildings and Structure					467,000
Total-	COMMUNITY CENTRE DHANA SINGH			10,415,000	10,415,000	12,222,000
	WALA LAHORE					
082103	Total- Community Centres			15,998,000	15,998,000	19,221,000
0821	Total- Cultural Services			15,998,000	15,998,000	19,221,000
082	Total- Cultural Services			15,998,000	15,998,000	19,221,000
08	Total- Recreation, Culture and Religion			16,028,000	16,028,000	19,221,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

				No of Posts	2021-2022	2021-2022	2022-2023
				2021-22	2022-23	Budget	Budget
						Estimate	Estimate
						Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE							
09	Education Affairs and Services:						
095	Subsidiary Services to Education:						
0951	Subsidiary Services to Education:						
095101	Archives Library and Museums :						
LO1418 STAFF WELFARE LIBRARY LAHORE							
095101- A01	Employees Related Expenses				1,115,000	1,115,000	1,374,000
095101- A011	Pay	2	2		610,000	610,000	628,000
095101- A011-2	Pay of Other Staff	(2)	(2)		(610,000)	(610,000)	(628,000)
095101- A012	Allowances				505,000	505,000	746,000
095101- A012-1	Regular Allowances				(450,000)	(450,000)	(681,000)
095101- A012-2	Other Allowances (Excluding TA)				(55,000)	(55,000)	(65,000)
095101- A03	Operating Expenses				82,000	82,000	97,000
095101- A038	Travel & Transportation				5,000	5,000	9,000
095101- A039	General				77,000	77,000	88,000
095101- A13	Repairs and Maintenance				10,000	10,000	47,000
095101- A132	Furniture and Fixture				10,000	10,000	47,000
Total- STAFF WELFARE LIBRARY LAHORE					1,207,000	1,207,000	1,518,000
095101	Total- Archives Library and Museums				1,207,000	1,207,000	1,518,000
0951	Total- Subsidiary Services to Education				1,207,000	1,207,000	1,518,000
095	Total- Subsidiary Services to Education				1,207,000	1,207,000	1,518,000
097	Education Affairs,Services not Elsewhere Classified:						
0971	Edu.Aff.Services not Elsewhere Classified:						
097120	Others :						
LO1417 VOCATIONAL TRAINING CENTRE LAHORE							
097120- A01	Employees Related Expenses				8,197,000	8,197,000	10,204,000
097120- A011	Pay	13	13		4,135,000	4,135,000	4,673,000
097120- A011-1	Pay of Officers	(5)	(5)		(2,842,000)	(2,842,000)	(3,087,000)
097120- A011-2	Pay of Other Staff	(8)	(8)		(1,293,000)	(1,293,000)	(1,586,000)
097120- A012	Allowances				4,062,000	4,062,000	5,531,000
097120- A012-1	Regular Allowances				(3,636,000)	(3,636,000)	(5,200,000)
097120- A012-2	Other Allowances (Excluding TA)				(426,000)	(426,000)	(331,000)
097120- A03	Operating Expenses				223,000	223,000	409,000
097120- A032	Communications				40,000	40,000	56,000
097120- A033	Utilities				105,000	105,000	144,000
097120- A038	Travel & Transportation				7,000	7,000	9,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
097120- A039	General			71,000	71,000	200,000
097120- A04	Employees Retirement Benefits			10,000	10,000	10,000
097120- A041	Pension			10,000	10,000	10,000
097120- A09	Physical Assets			20,000	20,000	70,000
097120- A097	Purchase of Furniture and Fixture			20,000	20,000	70,000
097120- A13	Repairs and Maintenance			85,000	85,000	108,000
097120- A131	Machinery and Equipment			30,000	30,000	47,000
097120- A132	Furniture and Fixture			40,000	40,000	47,000
097120- A137	Computer Equipment			15,000	15,000	14,000
Total-	VOCATIONAL TRAINING CENTRE LAHORE			8,535,000	8,535,000	10,801,000
LO9663 AWARD OF STIPEND TO THE CHILDREN OF FG SERVANTS BPS-1 TO 22 LAHORE						
097120- A06	Transfers					20,000,000
097120- A061	Scholarship					20,000,000
Total-	AWARD OF STIPEND TO THE CHILDREN OF FG SERVANTS BPS-1 TO 22 LAHORE					20,000,000
097120	Total- Others			8,535,000	8,535,000	30,801,000
0971	Total- Edu.Aff.Services not Elsewhere Classified			8,535,000	8,535,000	30,801,000
097	Total- Education Affairs,Services not Elsewhere Classified			8,535,000	8,535,000	30,801,000
09	Total- Education Affairs and Services			9,742,000	9,742,000	32,319,000
10	Social Protection:					
107	Administration:					
1071	Administration:					
107104	Administration :					
LO1419 STAFF WELFARE ORGANIZATION LAHORE						
107104- A01	Employees Related Expenses			13,048,000	13,048,000	14,423,000
107104- A011	Pay	20	20	6,942,000	6,942,000	6,488,000
107104- A011-1	Pay of Officers	(5)	(5)	(3,409,000)	(3,409,000)	(3,038,000)
107104- A011-2	Pay of Other Staff	(15)	(15)	(3,533,000)	(3,533,000)	(3,450,000)
107104- A012	Allowances			6,106,000	6,106,000	7,935,000
107104- A012-1	Regular Allowances			(5,395,000)	(5,395,000)	(7,209,000)

NO. 016.- FC21E02 ESTABLISHMENT DIVISION		DEMANDS FOR GRANTS			
		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
107104- A012-2	Other Allowances (Excluding TA)		(711,000)	(711,000)	(726,000)
107104- A03	Operating Expenses		1,906,000	1,906,000	3,367,000
107104- A032	Communications		122,000	122,000	117,000
107104- A034	Occupancy Costs		1,320,000	1,320,000	2,805,000
107104- A036	Motor Vehicles		12,000	12,000	9,000
107104- A038	Travel & Transportation		313,000	313,000	298,000
107104- A039	General		139,000	139,000	138,000
107104- A04	Employees Retirement Benefits		610,000	610,000	1,210,000
107104- A041	Pension		610,000	610,000	1,210,000
107104- A05	Grants, Subsidies and Write off Loans		500,000	500,000	
107104- A052	Grants Domestic		500,000	500,000	
107104- A09	Physical Assets		94,000	94,000	112,000
107104- A092	Computer Equipment				18,000
107104- A096	Purchase of Plant and Machinery		47,000	47,000	47,000
107104- A097	Purchase of Furniture and Fixture		47,000	47,000	47,000
107104- A13	Repairs and Maintenance		150,000	150,000	140,000
107104- A130	Transport		100,000	100,000	93,000
107104- A131	Machinery and Equipment		20,000	20,000	19,000
107104- A132	Furniture and Fixture		20,000	20,000	19,000
107104- A137	Computer Equipment		10,000	10,000	9,000
Total-	STAFF WELFARE ORGANIZATION LAHORE		16,308,000	16,308,000	19,252,000
LO1421 FEDERAL STAFF RELIEF FUND LAHORE					
107104- A05	Grants, Subsidies and Write off Loans		2,400,000	2,400,000	3,300,000
107104- A052	Grants Domestic		2,400,000	2,400,000	3,300,000
Total-	FEDERAL STAFF RELIEF FUND LAHORE		2,400,000	2,400,000	3,300,000
107104	Total- Administration		18,708,000	18,708,000	22,552,000
1071	Total- Administration		18,708,000	18,708,000	22,552,000
107	Total- Administration		18,708,000	18,708,000	22,552,000
10	Total- Social Protection		18,708,000	18,708,000	22,552,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		52,839,000	52,839,000	84,854,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
01	General Public Service:					
019	General Public Service Not Elsewhere Defined:					
0191	Gen Public Service Not Elsewhere Defined:					
019101	Administrative Training :					
PR1282 PAKISTAN ACADEMY FOR RURAL DEVELOPMENT PESHWAR						
019101- A01	Employees Related Expenses			97,149,000	97,149,000	218,176,000
019101- A011	Pay			77,800,000	77,800,000	128,521,000
019101- A011-1	Pay of Officers			(60,300,000)	(60,300,000)	(108,519,000)
019101- A011-2	Pay of Other Staff			(17,500,000)	(17,500,000)	(20,002,000)
019101- A012	Allowances			19,349,000	19,349,000	89,655,000
019101- A012-1	Regular Allowances			(16,900,000)	(16,900,000)	(63,871,000)
019101- A012-2	Other Allowances (Excluding TA)			(2,449,000)	(2,449,000)	(25,784,000)
019101- A03	Operating Expenses			6,450,000	6,450,000	71,726,000
019101- A039	General			6,450,000	6,450,000	71,726,000
Total-		PAKISTAN ACADEMY FOR RURAL DEVELOPMENT PESHWAR		103,599,000	103,599,000	289,902,000
019101	Total-	Administrative Training		103,599,000	103,599,000	289,902,000
0191	Total-	Gen Public Service Not Elsewhere Defined		103,599,000	103,599,000	289,902,000
019	Total-	General Public Service Not Elsewhere Defined		103,599,000	103,599,000	289,902,000
01	Total-	General Public Service		103,599,000	103,599,000	289,902,000
04	Economic Affairs:					
044	Mining and Manufacturing:					
0441	Manufacturing:					
044101	Support for Industrial Development :					
PR1277 LADIES INDUSTRIAL HOME PESHAWAR						
044101- A01	Employees Related Expenses			7,729,000	7,729,000	6,904,000
044101- A011	Pay	17	17	3,873,000	3,873,000	3,163,000
044101- A011-2	Pay of Other Staff	(17)	(17)	(3,873,000)	(3,873,000)	(3,163,000)
044101- A012	Allowances			3,856,000	3,856,000	3,741,000
044101- A012-1	Regular Allowances			(3,343,000)	(3,343,000)	(3,401,000)
044101- A012-2	Other Allowances (Excluding TA)			(513,000)	(513,000)	(340,000)
044101- A03	Operating Expenses			299,000	299,000	410,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION		DEMANDS FOR GRANTS			
		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
044101- A032	Communications		15,000	15,000	14,000
044101- A033	Utilities		164,000	164,000	159,000
044101- A038	Travel & Transportation		11,000	11,000	9,000
044101- A039	General		109,000	109,000	228,000
044101- A04	Employees Retirement Benefits		10,000	10,000	10,000
044101- A041	Pension		10,000	10,000	10,000
044101- A09	Physical Assets		84,000	84,000	145,000
044101- A096	Purchase of Plant and Machinery		75,000	75,000	70,000
044101- A097	Purchase of Furniture and Fixture		9,000	9,000	75,000
044101- A13	Repairs and Maintenance		92,000	92,000	94,000
044101- A131	Machinery and Equipment		47,000	47,000	47,000
044101- A132	Furniture and Fixture		45,000	45,000	47,000
Total-	LADIES INDUSTRIAL HOME PESHAWAR		8,214,000	8,214,000	7,563,000
044101	Total- Support for Industrial Development		8,214,000	8,214,000	7,563,000
0441	Total- Manufacturing		8,214,000	8,214,000	7,563,000
044	Total- Mining and Manufacturing		8,214,000	8,214,000	7,563,000
04	Total- Economic Affairs		8,214,000	8,214,000	7,563,000
08	Recreation, Culture and Religion:				
081	Recreation and Sporting Services:				
0811	Recreational and Sporting Services:				
081104	Grants to Sports Organisations :				
PR1274 SPORTS AND CULTURAL ACTIVITIES PESHAWAR					
081104- A05	Grants, Subsidies and Write off Loans		30,000	30,000	
081104- A052	Grants Domestic		30,000	30,000	
Total-	SPORTS AND CULTURAL ACTIVITIES PESHAWAR		30,000	30,000	
081104	Total- Grants to Sports Organisations		30,000	30,000	
0811	Total- Recreational and Sporting Services		30,000	30,000	
081	Total- Recreation and Sporting Services		30,000	30,000	

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

082 Cultural Services:

0821 Cultural Services:

082103 Community Centres :

PR1275 COMMUNITY CENTRE PESHAWAR

082103- A01	Employees Related Expenses			3,574,000	3,574,000	4,024,000
082103- A011	Pay	8	8	1,718,000	1,718,000	1,741,000
082103- A011-1	Pay of Officers	(1)	(1)	(238,000)	(238,000)	(238,000)
082103- A011-2	Pay of Other Staff	(7)	(7)	(1,480,000)	(1,480,000)	(1,503,000)
082103- A012	Allowances			1,856,000	1,856,000	2,283,000
082103- A012-1	Regular Allowances			(1,464,000)	(1,464,000)	(2,088,000)
082103- A012-2	Other Allowances (Excluding TA)			(392,000)	(392,000)	(195,000)
082103- A03	Operating Expenses			520,000	520,000	744,000
082103- A032	Communications			29,000	29,000	32,000
082103- A033	Utilities			305,000	305,000	308,000
082103- A036	Motor Vehicles			5,000	5,000	9,000
082103- A038	Travel & Transportation			93,000	93,000	111,000
082103- A039	General			88,000	88,000	284,000
082103- A04	Employees Retirement Benefits			10,000	10,000	10,000
082103- A041	Pension			10,000	10,000	10,000
082103- A09	Physical Assets			40,000	40,000	150,000
082103- A096	Purchase of Plant and Machinery			20,000	20,000	75,000
082103- A097	Purchase of Furniture and Fixture			20,000	20,000	75,000
082103- A13	Repairs and Maintenance			60,000	60,000	593,000
082103- A130	Transport			45,000	45,000	70,000
082103- A131	Machinery and Equipment			5,000	5,000	28,000
082103- A132	Furniture and Fixture			10,000	10,000	28,000
082103- A133	Buildings and Structure					467,000
Total- COMMUNITY CENTRE PESHAWAR				4,204,000	4,204,000	5,521,000

PR1281 COMMUNITY CENTRE HASAN GARHI PESHAWAR

082103- A01	Employees Related Expenses			11,714,000	11,714,000	12,480,000
082103- A011	Pay	21	21	5,990,000	5,990,000	5,751,000
082103- A011-1	Pay of Officers	(3)	(3)	(1,835,000)	(1,835,000)	(1,502,000)
082103- A011-2	Pay of Other Staff	(18)	(18)	(4,155,000)	(4,155,000)	(4,249,000)
082103- A012	Allowances			5,724,000	5,724,000	6,729,000
082103- A012-1	Regular Allowances			(5,163,000)	(5,163,000)	(6,159,000)
082103- A012-2	Other Allowances (Excluding TA)			(561,000)	(561,000)	(570,000)

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
082103- A03	Operating Expenses			777,000	777,000	852,000
082103- A032	Communications			47,000	47,000	55,000
082103- A033	Utilities			531,000	531,000	514,000
082103- A038	Travel & Transportation			41,000	41,000	93,000
082103- A039	General			158,000	158,000	190,000
082103- A04	Employees Retirement Benefits			1,050,000	1,050,000	
082103- A041	Pension			1,050,000	1,050,000	
082103- A09	Physical Assets			124,000	124,000	729,000
082103- A092	Computer Equipment					514,000
082103- A096	Purchase of Plant and Machinery			31,000	31,000	75,000
082103- A097	Purchase of Furniture and Fixture			93,000	93,000	140,000
082103- A13	Repairs and Maintenance			140,000	140,000	607,000
082103- A131	Machinery and Equipment			47,000	47,000	47,000
082103- A132	Furniture and Fixture			93,000	93,000	93,000
082103- A133	Buildings and Structure					467,000
Total-	COMMUNITY CENTRE HASAN GARHI PESHAWAR			13,805,000	13,805,000	14,668,000
082103	Total- Community Centres			18,009,000	18,009,000	20,189,000
0821	Total- Cultural Services			18,009,000	18,009,000	20,189,000
082	Total- Cultural Services			18,009,000	18,009,000	20,189,000
08	Total- Recreation, Culture and Religion			18,039,000	18,039,000	20,189,000
09	Education Affairs and Services:					
095	Subsidiary Services to Education:					
0951	Subsidiary Services to Education:					
095101	Archives Library and Museums :					
PR1280 STAFF WELFARE ORGANIZATION LIBRARY						
095101- A01	Employees Related Expenses			1,041,000	1,041,000	1,244,000
095101- A011	Pay	2	2	577,000	577,000	589,000
095101- A011-2	Pay of Other Staff	(2)	(2)	(577,000)	(577,000)	(589,000)
095101- A012	Allowances			464,000	464,000	655,000
095101- A012-1	Regular Allowances			(409,000)	(409,000)	(595,000)
095101- A012-2	Other Allowances (Excluding TA)			(55,000)	(55,000)	(60,000)
095101- A03	Operating Expenses			57,000	57,000	101,000
095101- A032	Communications			2,000	2,000	9,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
095101- A038	Travel & Transportation			5,000	5,000	9,000
095101- A039	General			50,000	50,000	83,000
095101- A13	Repairs and Maintenance			11,000	11,000	38,000
095101- A131	Machinery and Equipment			5,000	5,000	19,000
095101- A132	Furniture and Fixture			6,000	6,000	19,000
Total-	STAFF WELFARE ORGANIZATION			1,109,000	1,109,000	1,383,000
	LIBRARY					
095101	Total- Archives Library and Museums			1,109,000	1,109,000	1,383,000
0951	Total- Subsidiary Services to Education			1,109,000	1,109,000	1,383,000
095	Total- Subsidiary Services to Education			1,109,000	1,109,000	1,383,000
097	Education Affairs,Services not Elsewhere Classified:					
0971	Edu.Aff.Services not Elsewhere Classified:					
097120	Others :					
PR1279 VOCATIONAL TRAINING CENTRE PESHAWAR						
097120- A01	Employees Related Expenses			3,578,000	3,578,000	4,483,000
097120- A011	Pay	9	9	1,774,000	1,774,000	1,920,000
097120- A011-1	Pay of Officers	(4)	(4)	(934,000)	(934,000)	(1,062,000)
097120- A011-2	Pay of Other Staff	(5)	(5)	(840,000)	(840,000)	(858,000)
097120- A012	Allowances			1,804,000	1,804,000	2,563,000
097120- A012-1	Regular Allowances			(1,634,000)	(1,634,000)	(2,473,000)
097120- A012-2	Other Allowances (Excluding TA)			(170,000)	(170,000)	(90,000)
097120- A03	Operating Expenses			70,000	70,000	241,000
097120- A032	Communications			10,000	10,000	14,000
097120- A033	Utilities			16,000	16,000	37,000
097120- A038	Travel & Transportation			9,000	9,000	18,000
097120- A039	General			35,000	35,000	172,000
097120- A09	Physical Assets			23,000	23,000	253,000
097120- A092	Computer Equipment					206,000
097120- A096	Purchase of Plant and Machinery			23,000	23,000	47,000
097120- A13	Repairs and Maintenance			50,000	50,000	108,000
097120- A131	Machinery and Equipment			20,000	20,000	47,000
097120- A132	Furniture and Fixture			15,000	15,000	47,000
097120- A137	Computer Equipment			15,000	15,000	14,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
Total- VOCATIONAL TRAINING CENTRE PESHAWAR				3,721,000	3,721,000	5,085,000
PR9615 AWARD OF STIPEND TO THE CHILDREN OF FG SERVANTS BPS-1 TO 22 PESHAWAR						
097120- A06	Transfers					11,500,000
097120- A061	Scholarship					11,500,000
Total- AWARD OF STIPEND TO THE CHILDREN OF FG SERVANTS BPS-1 TO 22 PESHAWAR						11,500,000
097120	Total- Others			3,721,000	3,721,000	16,585,000
0971	Total- Edu.Aff.Services not Elsewhere Classified			3,721,000	3,721,000	16,585,000
097	Total- Education Affairs,Services not Elsewhere Classified			3,721,000	3,721,000	16,585,000
09	Total- Education Affairs and Services			4,830,000	4,830,000	17,968,000
10	Social Protection:					
107	Administration:					
1071	Administration:					
107104	Administration :					
PR1276 FEDERAL STAFF RELIEF FUND PESHAWAR						
107104- A05	Grants, Subsidies and Write off Loans				2,100,000	2,100,000
107104- A052	Grants Domestic				2,100,000	2,100,000
Total- FEDERAL STAFF RELIEF FUND PESHAWAR				2,100,000	2,100,000	2,700,000
PR1278 STAFF WELFARE ORGANIZATION PESHAWAR						
107104- A01	Employees Related Expenses				7,545,000	7,545,000
107104- A011	Pay	11	11	3,908,000	3,908,000	3,975,000
107104- A011-1	Pay of Officers	(4)	(4)	(1,922,000)	(1,922,000)	(2,154,000)
107104- A011-2	Pay of Other Staff	(7)	(7)	(1,986,000)	(1,986,000)	(1,821,000)
107104- A012	Allowances			3,637,000	3,637,000	4,705,000
107104- A012-1	Regular Allowances			(3,207,000)	(3,207,000)	(4,275,000)
107104- A012-2	Other Allowances (Excluding TA)			(430,000)	(430,000)	(430,000)
107104- A03	Operating Expenses				1,733,000	1,733,000
107104- A032	Communications			80,000	80,000	75,000
107104- A034	Occupancy Costs			1,310,000	1,310,000	1,262,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION		DEMANDS FOR GRANTS			
		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
107104- A036	Motor Vehicles		5,000	5,000	5,000
107104- A038	Travel & Transportation		187,000	187,000	194,000
107104- A039	General		151,000	151,000	190,000
107104- A05	Grants, Subsidies and Write off Loans		500,000	500,000	
107104- A052	Grants Domestic		500,000	500,000	
107104- A09	Physical Assets		40,000	40,000	140,000
107104- A096	Purchase of Plant and Machinery		15,000	15,000	70,000
107104- A097	Purchase of Furniture and Fixture		25,000	25,000	70,000
107104- A13	Repairs and Maintenance		135,000	135,000	224,000
107104- A130	Transport		75,000	75,000	75,000
107104- A131	Machinery and Equipment		30,000	30,000	65,000
107104- A132	Furniture and Fixture		20,000	20,000	75,000
107104- A137	Computer Equipment		10,000	10,000	9,000
Total-	STAFF WELFARE ORGANIZATION PESHAWAR		9,953,000	9,953,000	10,770,000
107104	Total- Administration		12,053,000	12,053,000	13,470,000
1071	Total- Administration		12,053,000	12,053,000	13,470,000
107	Total- Administration		12,053,000	12,053,000	13,470,000
10	Total- Social Protection		12,053,000	12,053,000	13,470,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		146,735,000	146,735,000	349,092,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

				No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI							
04	Economic Affairs:						
044	Mining and Manufacturing:						
0441	Manufacturing:						
044101	Support for Industrial Development :						
KA7212	LADIES INDUSTRIAL HOMES KARACHI						
044101- A01	Employees Related Expenses				10,014,000	10,014,000	12,193,000
044101- A011	Pay	23	23		5,144,000	5,144,000	5,392,000
044101- A011-2	Pay of Other Staff	(23)	(23)		(5,144,000)	(5,144,000)	(5,392,000)
044101- A012	Allowances				4,870,000	4,870,000	6,801,000
044101- A012-1	Regular Allowances				(4,235,000)	(4,235,000)	(6,119,000)
044101- A012-2	Other Allowances (Excluding TA)				(635,000)	(635,000)	(682,000)
044101- A03	Operating Expenses				497,000	497,000	795,000
044101- A032	Communications				6,000	6,000	9,000
044101- A033	Utilities				314,000	314,000	317,000
044101- A038	Travel & Transportation				24,000	24,000	27,000
044101- A039	General				153,000	153,000	442,000
044101- A04	Employees Retirement Benefits				10,000	10,000	492,000
044101- A041	Pension				10,000	10,000	492,000
044101- A09	Physical Assets				90,000	90,000	280,000
044101- A096	Purchase of Plant and Machinery				45,000	45,000	140,000
044101- A097	Purchase of Furniture and Fixture				45,000	45,000	140,000
044101- A13	Repairs and Maintenance				145,000	145,000	2,056,000
044101- A131	Machinery and Equipment				80,000	80,000	93,000
044101- A132	Furniture and Fixture				65,000	65,000	93,000
044101- A133	Buildings and Structure						1,870,000
Total-	LADIES INDUSTRIAL HOMES KARACHI				10,756,000	10,756,000	15,816,000
044101	Total-	Support for Industrial Development			10,756,000	10,756,000	15,816,000
0441	Total-	Manufacturing			10,756,000	10,756,000	15,816,000
044	Total-	Mining and Manufacturing			10,756,000	10,756,000	15,816,000
04	Total-	Economic Affairs			10,756,000	10,756,000	15,816,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
08	Recreation, Culture and Religion:					
081	Recreation and Sporting Services:					
0811	Recreational and Sporting Services:					
081104	Grants to Sports Organisations :					
KA7211 SPORTS AND CULTURAL ACTIVITIES KARACHI						
081104- A05	Grants, Subsidies and Write off Loans			30,000	30,000	
081104- A052	Grants Domestic			30,000	30,000	
Total-		SPORTS AND CULTURAL ACTIVITIES KARACHI		30,000	30,000	
081104	Total-	Grants to Sports Organisations		30,000	30,000	
0811	Total-	Recreational and Sporting Services		30,000	30,000	
081	Total-	Recreation and Sporting Services		30,000	30,000	
082	Cultural Services:					
0821	Cultural Services:					
082103	Community Centres :					
KA7213 COMMUNITY CENTRE KARACHI						
082103- A01	Employees Related Expenses			2,372,000	2,372,000	3,358,000
082103- A011	Pay	7	7	1,151,000	1,151,000	1,154,000
082103- A011-1	Pay of Officers	(1)	(1)	(238,000)	(238,000)	(238,000)
082103- A011-2	Pay of Other Staff	(6)	(6)	(913,000)	(913,000)	(916,000)
082103- A012	Allowances			1,221,000	1,221,000	2,204,000
082103- A012-1	Regular Allowances			(1,111,000)	(1,111,000)	(2,074,000)
082103- A012-2	Other Allowances (Excluding TA)			(110,000)	(110,000)	(130,000)
082103- A03	Operating Expenses			613,000	613,000	698,000
082103- A033	Utilities			510,000	510,000	504,000
082103- A038	Travel & Transportation			8,000	8,000	74,000
082103- A039	General			95,000	95,000	120,000
082103- A04	Employees Retirement Benefits			10,000	10,000	10,000
082103- A041	Pension			10,000	10,000	10,000
082103- A09	Physical Assets			80,000	80,000	233,000
082103- A096	Purchase of Plant and Machinery			40,000	40,000	93,000
082103- A097	Purchase of Furniture and Fixture			40,000	40,000	140,000
082103- A13	Repairs and Maintenance			60,000	60,000	1,010,000
082103- A131	Machinery and Equipment			30,000	30,000	47,000
082103- A132	Furniture and Fixture			30,000	30,000	28,000
082103- A133	Buildings and Structure					935,000
Total-		COMMUNITY CENTRE KARACHI		3,135,000	3,135,000	5,309,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
KA7216 COMMUNITY CENTRE F.C. AREA KARACHI						
082103- A01	Employees Related Expenses			2,126,000	2,126,000	2,502,000
082103- A011	Pay	3	3	1,100,000	1,100,000	1,153,000
082103- A011-1	Pay of Officers	(2)	(2)	(920,000)	(920,000)	(968,000)
082103- A011-2	Pay of Other Staff	(1)	(1)	(180,000)	(180,000)	(185,000)
082103- A012	Allowances			1,026,000	1,026,000	1,349,000
082103- A012-1	Regular Allowances			(921,000)	(921,000)	(1,244,000)
082103- A012-2	Other Allowances (Excluding TA)			(105,000)	(105,000)	(105,000)
Total-	COMMUNITY CENTRE F.C. AREA KARACHI			2,126,000	2,126,000	2,502,000
082103	Total- Community Centres			5,261,000	5,261,000	7,811,000
0821	Total- Cultural Services			5,261,000	5,261,000	7,811,000
082	Total- Cultural Services			5,261,000	5,261,000	7,811,000
08	Total- Recreation, Culture and Religion			5,291,000	5,291,000	7,811,000
09	Education Affairs and Services:					
095	Subsidiary Services to Education:					
0951	Subsidiary Services to Education:					
095101	Archives Library and Museums :					
KA7214 STAFF WELFARE LIBRARY KARACHI						
095101- A01	Employees Related Expenses			738,000	738,000	784,000
095101- A011	Pay	2	2	480,000	480,000	311,000
095101- A011-1	Pay of Officers	(1)	(1)	(200,000)	(200,000)	(200,000)
095101- A011-2	Pay of Other Staff	(1)	(1)	(280,000)	(280,000)	(111,000)
095101- A012	Allowances			258,000	258,000	473,000
095101- A012-1	Regular Allowances			(226,000)	(226,000)	(423,000)
095101- A012-2	Other Allowances (Excluding TA)			(32,000)	(32,000)	(50,000)
095101- A03	Operating Expenses			20,000	20,000	140,000
095101- A039	General			20,000	20,000	140,000
095101- A04	Employees Retirement Benefits			10,000	10,000	10,000
095101- A041	Pension			10,000	10,000	10,000
095101- A13	Repairs and Maintenance			10,000	10,000	47,000
095101- A132	Furniture and Fixture			10,000	10,000	47,000
Total-	STAFF WELFARE LIBRARY KARACHI			778,000	778,000	981,000
095101	Total- Archives Library and Museums			778,000	778,000	981,000
0951	Total- Subsidiary Services to Education			778,000	778,000	981,000
095	Total- Subsidiary Services to Education			778,000	778,000	981,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
097	Education Affairs,Services not Elsewhere Classified:					
0971	Edu.Aff.Services not Elsewhere Classified:					
097120	Others :					
KA7215 VOCATIONAL TRAINING CENTRE KARACHI						
097120- A01	Employees Related Expenses			7,444,000	7,444,000	7,973,000
097120- A011	Pay	14	14	3,615,000	3,615,000	3,471,000
097120- A011-1	Pay of Officers	(5)	(5)	(2,109,000)	(2,109,000)	(2,117,000)
097120- A011-2	Pay of Other Staff	(9)	(9)	(1,506,000)	(1,506,000)	(1,354,000)
097120- A012	Allowances			3,829,000	3,829,000	4,502,000
097120- A012-1	Regular Allowances			(3,474,000)	(3,474,000)	(4,267,000)
097120- A012-2	Other Allowances (Excluding TA)			(355,000)	(355,000)	(235,000)
097120- A03	Operating Expenses			234,000	234,000	351,000
097120- A032	Communications			10,000	10,000	9,000
097120- A033	Utilities			100,000	100,000	93,000
097120- A038	Travel & Transportation			68,000	68,000	63,000
097120- A039	General			56,000	56,000	186,000
097120- A04	Employees Retirement Benefits			10,000	10,000	10,000
097120- A041	Pension			10,000	10,000	10,000
097120- A09	Physical Assets			10,000	10,000	215,000
097120- A092	Computer Equipment					168,000
097120- A096	Purchase of Plant and Machinery			10,000	10,000	47,000
097120- A13	Repairs and Maintenance			85,000	85,000	83,000
097120- A131	Machinery and Equipment			40,000	40,000	37,000
097120- A132	Furniture and Fixture			35,000	35,000	37,000
097120- A137	Computer Equipment			10,000	10,000	9,000
Total-	VOCATIONAL TRAINING CENTRE KARACHI			7,783,000	7,783,000	8,632,000
KA9631 AWARD OF STIPEND TO THE CHILDREN OF FG SERVANTS BPS-1 TO 22 KARACHI						
097120- A06	Transfers					7,000,000
097120- A061	Scholarship					7,000,000
Total-	AWARD OF STIPEND TO THE CHILDREN OF FG SERVANTS BPS-1 TO 22 KARACHI					7,000,000
097120	Total- Others			7,783,000	7,783,000	15,632,000
0971	Total- Edu.Aff.Services not Elsewhere Classified			7,783,000	7,783,000	15,632,000
097	Total- Education Affairs,Services not Elsewhere Classified			7,783,000	7,783,000	15,632,000
09	Total- Education Affairs and Services			8,561,000	8,561,000	16,613,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
10	Social Protection:					
107	Administration:					
1071	Administration:					
107104	Administration :					
KA7208 STAFF WELFARE ORGANIZATION KARACHI						
107104- A01	Employees Related Expenses			9,139,000	9,139,000	12,267,000
107104- A011	Pay	20	20	5,372,000	5,372,000	5,626,000
107104- A011-1	Pay of Officers	(6)	(6)	(2,250,000)	(2,250,000)	(2,404,000)
107104- A011-2	Pay of Other Staff	(14)	(14)	(3,122,000)	(3,122,000)	(3,222,000)
107104- A012	Allowances			3,767,000	3,767,000	6,641,000
107104- A012-1	Regular Allowances			(3,102,000)	(3,102,000)	(6,013,000)
107104- A012-2	Other Allowances (Excluding TA)			(665,000)	(665,000)	(628,000)
107104- A03	Operating Expenses			2,305,000	2,305,000	3,919,000
107104- A032	Communications			99,000	99,000	103,000
107104- A033	Utilities			234,000	234,000	219,000
107104- A034	Occupancy Costs			1,370,000	1,370,000	2,805,000
107104- A036	Motor Vehicles			10,000	10,000	9,000
107104- A038	Travel & Transportation			387,000	387,000	373,000
107104- A039	General			205,000	205,000	410,000
107104- A04	Employees Retirement Benefits			60,000	60,000	85,000
107104- A041	Pension			60,000	60,000	85,000
107104- A05	Grants, Subsidies and Write off Loans			500,000	500,000	5,000,000
107104- A052	Grants Domestic			500,000	500,000	5,000,000
107104- A09	Physical Assets			90,000	90,000	84,000
107104- A096	Purchase of Plant and Machinery			45,000	45,000	42,000
107104- A097	Purchase of Furniture and Fixture			45,000	45,000	42,000
107104- A13	Repairs and Maintenance			170,000	170,000	158,000
107104- A130	Transport			100,000	100,000	93,000
107104- A131	Machinery and Equipment			35,000	35,000	33,000
107104- A132	Furniture and Fixture			25,000	25,000	23,000
107104- A137	Computer Equipment			10,000	10,000	9,000
Total-	STAFF WELFARE ORGANIZATION KARACHI			12,264,000	12,264,000	21,513,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
KA7209 FEDERAL STAFF RELIEF FUND KARACHI REGION						
107104- A05	Grants, Subsidies and Write off Loans			2,100,000	2,100,000	3,000,000
107104- A052	Grants Domestic			2,100,000	2,100,000	3,000,000
Total-	FEDERAL STAFF RELIEF FUND KARACHI REGION			2,100,000	2,100,000	3,000,000
KA7210 HOLIDAY HOMES KARACHI						
107104- A01	Employees Related Expenses			312,000	312,000	350,000
107104- A011	Pay	1	1	143,000	143,000	146,000
107104- A011-2	Pay of Other Staff	(1)	(1)	(143,000)	(143,000)	(146,000)
107104- A012	Allowances			169,000	169,000	204,000
107104- A012-1	Regular Allowances			(156,000)	(156,000)	(191,000)
107104- A012-2	Other Allowances (Excluding TA)			(13,000)	(13,000)	(13,000)
107104- A03	Operating Expenses			123,000	123,000	123,000
107104- A033	Utilities			23,000	23,000	29,000
107104- A034	Occupancy Costs			10,000	10,000	9,000
107104- A038	Travel & Transportation			10,000	10,000	10,000
107104- A039	General			80,000	80,000	75,000
107104- A09	Physical Assets			28,000	28,000	26,000
107104- A097	Purchase of Furniture and Fixture			28,000	28,000	26,000
107104- A13	Repairs and Maintenance			47,000	47,000	44,000
107104- A131	Machinery and Equipment			9,000	9,000	8,000
107104- A132	Furniture and Fixture			38,000	38,000	36,000
Total-	HOLIDAY HOMES KARACHI			510,000	510,000	543,000
107104	Total- Administration			14,874,000	14,874,000	25,056,000
1071	Total- Administration			14,874,000	14,874,000	25,056,000
107	Total- Administration			14,874,000	14,874,000	25,056,000
10	Total- Social Protection			14,874,000	14,874,000	25,056,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			39,482,000	39,482,000	65,296,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

				No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA							
04	Economic Affairs:						
044	Mining and Manufacturing:						
0441	Manufacturing:						
044101	Support for Industrial Development :						
QA0661	LADIES INDUSTRIAL HOME QUETTA						
044101- A01	Employees Related Expenses				8,164,000	8,164,000	8,525,000
044101- A011	Pay	16	16		4,290,000	4,290,000	3,795,000
044101- A011-2	Pay of Other Staff	(16)	(16)		(4,290,000)	(4,290,000)	(3,795,000)
044101- A012	Allowances				3,874,000	3,874,000	4,730,000
044101- A012-1	Regular Allowances				(3,399,000)	(3,399,000)	(4,350,000)
044101- A012-2	Other Allowances (Excluding TA)				(475,000)	(475,000)	(380,000)
044101- A03	Operating Expenses				202,000	202,000	425,000
044101- A033	Utilities				67,000	67,000	103,000
044101- A038	Travel & Transportation				19,000	19,000	28,000
044101- A039	General				116,000	116,000	294,000
044101- A04	Employees Retirement Benefits				491,000	491,000	10,000
044101- A041	Pension				491,000	491,000	10,000
044101- A09	Physical Assets				38,000	38,000	161,000
044101- A096	Purchase of Plant and Machinery				19,000	19,000	93,000
044101- A097	Purchase of Furniture and Fixture				19,000	19,000	68,000
044101- A13	Repairs and Maintenance				70,000	70,000	126,000
044101- A131	Machinery and Equipment				40,000	40,000	70,000
044101- A132	Furniture and Fixture				30,000	30,000	56,000
Total-	LADIES INDUSTRIAL HOME QUETTA				8,965,000	8,965,000	9,247,000
044101	Total-	Support for Industrial Development			8,965,000	8,965,000	9,247,000
0441	Total-	Manufacturing			8,965,000	8,965,000	9,247,000
044	Total-	Mining and Manufacturing			8,965,000	8,965,000	9,247,000
04	Total-	Economic Affairs			8,965,000	8,965,000	9,247,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

				No of Posts	2021-2022	2021-2022	2022-2023
				2021-22	2022-23	Budget	Budget
						Estimate	Estimate
						Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA							
08	Recreation, Culture and Religion:						
081	Recreation and Sporting Services:						
0811	Recreational and Sporting Services:						
081104	Grants to Sports Organisations :						
QA0656 SPORTS AND CULTURAL ACTIVITIES QUETTA							
081104- A05	Grants, Subsidies and Write off Loans				20,000	20,000	
081104- A052	Grants Domestic				20,000	20,000	
Total-	SPORTS AND CULTURAL ACTIVITIES QUETTA				20,000	20,000	
081104	Total-	Grants to Sports Organisations			20,000	20,000	
0811	Total-	Recreational and Sporting Services			20,000	20,000	
081	Total-	Recreation and Sporting Services			20,000	20,000	
082	Cultural Services:						
0821	Cultural Services:						
082103	Community Centres :						
QA0659 COMMUNITY CENTRE QUETTA							
082103- A01	Employees Related Expenses				6,206,000	6,206,000	6,445,000
082103- A011	Pay	11	11		3,252,000	3,252,000	2,867,000
082103- A011-1	Pay of Officers	(1)	(1)		(767,000)	(767,000)	(347,000)
082103- A011-2	Pay of Other Staff	(10)	(10)		(2,485,000)	(2,485,000)	(2,520,000)
082103- A012	Allowances				2,954,000	2,954,000	3,578,000
082103- A012-1	Regular Allowances				(2,669,000)	(2,669,000)	(3,268,000)
082103- A012-2	Other Allowances (Excluding TA)				(285,000)	(285,000)	(310,000)
082103- A03	Operating Expenses				342,000	342,000	817,000
082103- A032	Communications				10,000	10,000	9,000
082103- A033	Utilities				124,000	124,000	243,000
082103- A038	Travel & Transportation				72,000	72,000	210,000
082103- A039	General				136,000	136,000	355,000
082103- A04	Employees Retirement Benefits				756,000	756,000	301,000
082103- A041	Pension				756,000	756,000	301,000
082103- A09	Physical Assets				45,000	45,000	93,000
082103- A097	Purchase of Furniture and Fixture				45,000	45,000	93,000
082103- A13	Repairs and Maintenance				115,000	115,000	2,034,000
082103- A130	Transport				45,000	45,000	70,000
082103- A131	Machinery and Equipment				30,000	30,000	47,000
082103- A132	Furniture and Fixture				40,000	40,000	47,000
082103- A133	Buildings and Structure						1,870,000
Total-	COMMUNITY CENTRE QUETTA				7,464,000	7,464,000	9,690,000
082103	Total-	Community Centres			7,464,000	7,464,000	9,690,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

				No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA							
0821	Total-	Cultural Services			7,464,000	7,464,000	9,690,000
082	Total-	Cultural Services			7,464,000	7,464,000	9,690,000
08	Total-	Recreation, Culture and Religion			7,484,000	7,484,000	9,690,000
09	Education Affairs and Services:						
095	Subsidiary Services to Education:						
0951	Subsidiary Services to Education:						
095101	Archives Library and Museums :						
QA0658	STAFF WELFARE LIBRARY QUETTA						
095101- A01	Employees Related Expenses				754,000	754,000	879,000
095101- A011	Pay		1	1	415,000	415,000	432,000
095101- A011-2	Pay of Other Staff		(1)	(1)	(415,000)	(415,000)	(432,000)
095101- A012	Allowances				339,000	339,000	447,000
095101- A012-1	Regular Allowances				(279,000)	(279,000)	(383,000)
095101- A012-2	Other Allowances (Excluding TA)				(60,000)	(60,000)	(64,000)
095101- A03	Operating Expenses				73,000	73,000	107,000
095101- A039	General				73,000	73,000	107,000
095101- A13	Repairs and Maintenance				25,000	25,000	56,000
095101- A131	Machinery and Equipment				10,000	10,000	19,000
095101- A132	Furniture and Fixture				15,000	15,000	37,000
Total-	STAFF WELFARE LIBRARY QUETTA				852,000	852,000	1,042,000
095101	Total-	Archives Library and Museums			852,000	852,000	1,042,000
0951	Total-	Subsidiary Services to Education			852,000	852,000	1,042,000
095	Total-	Subsidiary Services to Education			852,000	852,000	1,042,000
097	Education Affairs, Services not Elsewhere Classified:						
0971	Edu.Aff.Services not Elsewhere Classified:						
097120	Others :						
QA0657	VOCATIONAL TRAINING CENTRE QUETTA						
097120- A01	Employees Related Expenses				2,835,000	2,835,000	3,426,000
097120- A011	Pay		7	7	1,280,000	1,280,000	1,379,000
097120- A011-1	Pay of Officers		(2)	(2)	(513,000)	(513,000)	(577,000)
097120- A011-2	Pay of Other Staff		(5)	(5)	(767,000)	(767,000)	(802,000)
097120- A012	Allowances				1,555,000	1,555,000	2,047,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
097120- A012-1	Regular Allowances			(1,400,000)	(1,400,000)	(1,932,000)
097120- A012-2	Other Allowances (Excluding TA)			(155,000)	(155,000)	(115,000)
097120- A03	Operating Expenses			50,000	50,000	153,000
097120- A039	General			50,000	50,000	153,000
097120- A09	Physical Assets					112,000
097120- A092	Computer Equipment					112,000
097120- A13	Repairs and Maintenance			50,000	50,000	70,000
097120- A131	Machinery and Equipment			20,000	20,000	28,000
097120- A132	Furniture and Fixture			20,000	20,000	28,000
097120- A137	Computer Equipment			10,000	10,000	14,000
Total-	VOCATIONAL TRAINING CENTRE QUETTA			2,935,000	2,935,000	3,761,000
QA9084 AWARD OF STIPEND TO THE CHILDREN OF FG SERVANTS BPS-1 TO 22 QUETTA						
097120- A06	Transfers					1,500,000
097120- A061	Scholarship					1,500,000
Total-	AWARD OF STIPEND TO THE CHILDREN OF FG SERVANTS BPS-1 TO 22 QUETTA					1,500,000
097120	Total- Others			2,935,000	2,935,000	5,261,000
0971	Total- Edu.Aff.Services not Elsewhere Classified			2,935,000	2,935,000	5,261,000
097	Total- Education Affairs,Services not Elsewhere Classified			2,935,000	2,935,000	5,261,000
09	Total- Education Affairs and Services			3,787,000	3,787,000	6,303,000
10	Social Protection:					
107	Administration:					
1071	Administration:					
107104	Administration :					
QA0654 FEDERAL STAFF RELIEF FUND QUETTA						
107104- A05	Grants, Subsidies and Write off Loans			700,000	700,000	800,000
107104- A052	Grants Domestic			700,000	700,000	800,000
Total-	FEDERAL STAFF RELIEF FUND QUETTA			700,000	700,000	800,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
QA0655 STAFF WELFARE ORGANIZATION QUETTA						
107104- A01	Employees Related Expenses			4,514,000	4,514,000	5,878,000
107104- A011	Pay	9	9	2,339,000	2,339,000	2,416,000
107104- A011-1	Pay of Officers	(3)	(3)	(1,109,000)	(1,109,000)	(1,274,000)
107104- A011-2	Pay of Other Staff	(6)	(6)	(1,230,000)	(1,230,000)	(1,142,000)
107104- A012	Allowances			2,175,000	2,175,000	3,462,000
107104- A012-1	Regular Allowances			(1,968,000)	(1,968,000)	(3,162,000)
107104- A012-2	Other Allowances (Excluding TA)			(207,000)	(207,000)	(300,000)
107104- A03	Operating Expenses			1,042,000	1,042,000	1,329,000
107104- A032	Communications			80,000	80,000	79,000
107104- A033	Utilities			183,000	183,000	266,000
107104- A034	Occupancy Costs			560,000	560,000	608,000
107104- A038	Travel & Transportation			106,000	106,000	195,000
107104- A039	General			113,000	113,000	181,000
107104- A04	Employees Retirement Benefits			10,000	10,000	10,000
107104- A041	Pension			10,000	10,000	10,000
107104- A05	Grants, Subsidies and Write off Loans			500,000	500,000	
107104- A052	Grants Domestic			500,000	500,000	
107104- A09	Physical Assets			50,000	50,000	94,000
107104- A096	Purchase of Plant and Machinery			30,000	30,000	47,000
107104- A097	Purchase of Furniture and Fixture			20,000	20,000	47,000
107104- A13	Repairs and Maintenance			69,000	69,000	117,000
107104- A130	Transport			30,000	30,000	47,000
107104- A131	Machinery and Equipment			15,000	15,000	28,000
107104- A132	Furniture and Fixture			15,000	15,000	28,000
107104- A137	Computer Equipment			9,000	9,000	14,000
Total-	STAFF WELFARE ORGANIZATION QUETTA			6,185,000	6,185,000	7,428,000

QA0660 HOLIDAY HOME ZIARAT.

107104- A01	Employees Related Expenses			847,000	847,000	715,000
107104- A011	Pay	2	2	279,000	279,000	286,000
107104- A011-2	Pay of Other Staff	(2)	(2)	(279,000)	(279,000)	(286,000)
107104- A012	Allowances			568,000	568,000	429,000
107104- A012-1	Regular Allowances			(305,000)	(305,000)	(375,000)

NO. 016.- FC21E02 ESTABLISHMENT DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
107104- A012-2	Other Allowances (Excluding TA)		(263,000)	(263,000)	(54,000)
107104- A03	Operating Expenses		330,000	330,000	663,000
107104- A032	Communications		15,000	15,000	14,000
107104- A033	Utilities		220,000	220,000	242,000
107104- A038	Travel & Transportation		15,000	15,000	19,000
107104- A039	General		80,000	80,000	388,000
107104- A09	Physical Assets		10,000	10,000	47,000
107104- A097	Purchase of Furniture and Fixture		10,000	10,000	47,000
107104- A13	Repairs and Maintenance		35,000	35,000	65,000
107104- A131	Machinery and Equipment		10,000	10,000	28,000
107104- A132	Furniture and Fixture		25,000	25,000	37,000
Total-	HOLIDAY HOME ZIARAT.		1,222,000	1,222,000	1,490,000
107104	Total- Administration		8,107,000	8,107,000	9,718,000
1071	Total- Administration		8,107,000	8,107,000	9,718,000
107	Total- Administration		8,107,000	8,107,000	9,718,000
10	Total- Social Protection		8,107,000	8,107,000	9,718,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		28,343,000	28,343,000	34,958,000

NO. 016.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
01	General Public Service:				
015	General Services:				
0151	Personnel Services:				
015102	Human Resource Management :				
HQ2103 AHK NATIONAL CENTRE FOR RURAL DEVELOPMENT					
015102- A03	Operating Expenses			13,000,000	13,000,000
015102- A039	General			13,000,000	13,000,000
Total- AHK NATIONAL CENTRE FOR RURAL DEVELOPMENT				13,000,000	13,000,000
015102	Total-	Human Resource Management		13,000,000	13,000,000
0151	Total-	Personnel Services		13,000,000	13,000,000
015	Total-	General Services		13,000,000	13,000,000
01	Total-	General Public Service		13,000,000	13,000,000
Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				13,000,000	13,000,000
TOTAL - DEMAND				5,500,000,000	5,500,000,000
					6,203,067,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES

01	General Public Service		
019	General Public Service Not Elsewhere		
0191	Gen Public Service Not Elsewhere Defined		
019102	Administrative Research		
90001	RECOVERY		-600,000
019102	Administrative Research		-600,000
Total -	ACCOUNTANT GENERAL PAKISTAN REVENUES		-600,000

NO. 017.- FEDERAL PUBLIC SERVICE COMMISSION**DEMANDS FOR GRANTS****DEMAND NO. 017****(FC21F01)****FEDERAL PUBLIC SERVICE COMMISSION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **FEDERAL PUBLIC SERVICE COMMISSION**.

Voted Rs. 1,085,295,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	884,000,000	883,998,000	1,085,295,000
	Total	884,000,000	883,998,000	1,085,295,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	470,267,000	509,342,000	610,000,000
A011	Pay	256,024,000	257,631,000	288,098,000
A011-1	Pay of Officers	(150,717,000)	(153,036,000)	(177,181,000)
A011-2	Pay of Other Staff	(105,307,000)	(104,595,000)	(110,917,000)
A012	Allowances	214,243,000	251,711,000	321,902,000
A012-1	Regular Allowances	(182,546,000)	(220,014,000)	(282,333,000)
A012-2	Other Allowances (Excluding TA)	(31,697,000)	(31,697,000)	(39,569,000)
A03	Operating Expenses	394,390,000	349,293,000	383,336,000
A04	Employees Retirement Benefits	8,100,000	9,228,000	18,000,000
A05	Grants, Subsidies and Write off Loans	2,840,000	2,840,000	16,000,000
A09	Physical Assets	2,532,000	6,270,000	46,743,000
A13	Repairs and Maintenance	5,871,000	7,025,000	11,216,000
	Total	884,000,000	883,998,000	1,085,295,000

NO. 017.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011110	General Commission and Enquiries :					
ID0087 FEDERAL PUBLIC SERVICE COMMISSION HEADQUARTERS ISLAMABAD						
011110- A01	Employees Related Expenses			436,024,000	471,804,000	563,080,000
011110- A011	Pay	561	562	240,200,000	241,009,000	268,713,000
011110- A011-1	Pay of Officers	(187)	(187)	(146,543,000)	(147,270,000)	(170,100,000)
011110- A011-2	Pay of Other Staff	(374)	(375)	(93,657,000)	(93,739,000)	(98,613,000)
011110- A012	Allowances			195,824,000	230,795,000	294,367,000
011110- A012-1	Regular Allowances			(167,224,000)	(202,195,000)	(259,367,000)
011110- A012-2	Other Allowances (Excluding TA)			(28,600,000)	(28,600,000)	(35,000,000)
011110- A03	Operating Expenses			373,681,000	325,421,000	351,312,000
011110- A031	Fees			300,000	300,000	327,000
011110- A032	Communications			14,450,000	15,186,000	15,894,000
011110- A033	Utilities			11,850,000	14,996,000	17,764,000
011110- A034	Occupancy Costs			38,200,000	73,200,000	77,511,000
011110- A038	Travel & Transportation			80,950,000	82,650,000	96,071,000
011110- A039	General			227,931,000	139,089,000	143,745,000
011110- A04	Employees Retirement Benefits			8,100,000	8,100,000	18,000,000
011110- A041	Pension			8,100,000	8,100,000	18,000,000
011110- A05	Grants, Subsidies and Write off Loans			2,640,000	2,640,000	15,500,000
011110- A052	Grants Domestic			2,640,000	2,640,000	15,500,000
011110- A09	Physical Assets			2,315,000	5,315,000	40,953,000
011110- A092	Computer Equipment			315,000	1,815,000	4,675,000
011110- A095	Purchase of Transport					31,603,000
011110- A096	Purchase of Plant and Machinery			1,500,000	1,500,000	1,870,000
011110- A097	Purchase of Furniture and Fixture			500,000	2,000,000	2,805,000
011110- A13	Repairs and Maintenance			5,225,000	5,575,000	8,647,000
011110- A130	Transport			3,200,000	3,200,000	3,319,000
011110- A131	Machinery and Equipment			750,000	750,000	935,000
011110- A132	Furniture and Fixture			350,000	550,000	935,000
011110- A133	Buildings and Structure					934,000
011110- A137	Computer Equipment			925,000	1,075,000	2,057,000
011110- A138	General					467,000
Total-	FEDERAL PUBLIC SERVICE COMMISSION HEADQUARTERS ISLAMABAD			827,985,000	818,855,000	997,492,000
011110	Total-	General Commission and Enquiries		827,985,000	818,855,000	997,492,000

NO. 017.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

			No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
0111	Total-	Executive and Legislative Organs		827,985,000	818,855,000	997,492,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		827,985,000	818,855,000	997,492,000
01	Total-	General Public Service		827,985,000	818,855,000	997,492,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		827,985,000	818,855,000	997,492,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011110 General Commission and Enquiries :

LO0008 FEDERAL PUBLIC SERVICE COMMISSION PROVINCIAL OFFICE LAHORE

011110- A01	Employees Related Expenses			7,466,000	6,726,000	8,407,000
011110- A011	Pay	17	16	3,421,000	2,846,000	3,375,000
011110- A011-1	Pay of Officers	(2)	(2)	(966,000)	(1,027,000)	(1,250,000)
011110- A011-2	Pay of Other Staff	(15)	(14)	(2,455,000)	(1,819,000)	(2,125,000)
011110- A012	Allowances			4,045,000	3,880,000	5,032,000
011110- A012-1	Regular Allowances			(3,350,000)	(3,185,000)	(4,122,000)
011110- A012-2	Other Allowances (Excluding TA)			(695,000)	(695,000)	(910,000)
011110- A03	Operating Expenses			8,070,000	8,556,000	9,733,000
011110- A032	Communications			180,000	230,000	280,000
011110- A033	Utilities			1,505,000	1,505,000	1,795,000
011110- A034	Occupancy Costs			600,000	871,000	888,000
011110- A038	Travel & Transportation			480,000	415,000	609,000
011110- A039	General			5,305,000	5,535,000	6,161,000
011110- A09	Physical Assets			20,000	170,000	1,121,000
011110- A092	Computer Equipment					467,000
011110- A096	Purchase of Plant and Machinery			10,000	60,000	374,000
011110- A097	Purchase of Furniture and Fixture			10,000	110,000	280,000
011110- A13	Repairs and Maintenance			195,000	895,000	653,000
011110- A130	Transport			150,000	450,000	280,000
011110- A131	Machinery and Equipment			10,000	80,000	75,000
011110- A132	Furniture and Fixture			10,000	60,000	56,000
011110- A133	Buildings and Structure				150,000	79,000

NO. 017.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
011110- A137	Computer Equipment			25,000	55,000	93,000
011110- A138	General				100,000	70,000
Total-	FEDERAL PUBLIC SERVICE COMMISSION PROVINCIAL OFFICE LAHORE			15,751,000	16,347,000	19,914,000
MN0610 FPSC, REGIONAL OFFICE, MULTAN.						
011110- A01	Employees Related Expenses			3,126,000	3,365,000	4,206,000
011110- A011	Pay	5	5	1,396,000	1,403,000	1,711,000
011110- A011-1	Pay of Officers	(1)	(1)	(657,000)	(658,000)	(811,000)
011110- A011-2	Pay of Other Staff	(4)	(4)	(739,000)	(745,000)	(900,000)
011110- A012	Allowances			1,730,000	1,962,000	2,495,000
011110- A012-1	Regular Allowances			(1,299,000)	(1,531,000)	(1,955,000)
011110- A012-2	Other Allowances (Excluding TA)			(431,000)	(431,000)	(540,000)
011110- A03	Operating Expenses			1,342,000	1,540,000	2,518,000
011110- A032	Communications			55,000	55,000	89,000
011110- A033	Utilities			121,000	121,000	261,000
011110- A034	Occupancy Costs			576,000	720,000	935,000
011110- A038	Travel & Transportation			80,000	134,000	486,000
011110- A039	General			510,000	510,000	747,000
011110- A09	Physical Assets			30,000	20,000	467,000
011110- A092	Computer Equipment			10,000		243,000
011110- A095	Purchase of Transport					56,000
011110- A096	Purchase of Plant and Machinery			10,000		75,000
011110- A097	Purchase of Furniture and Fixture			10,000	20,000	93,000
011110- A13	Repairs and Maintenance			33,000	43,000	141,000
011110- A130	Transport					42,000
011110- A131	Machinery and Equipment			9,000	9,000	19,000
011110- A132	Furniture and Fixture			15,000	25,000	47,000
011110- A137	Computer Equipment			9,000	9,000	33,000
Total-	FPSC, REGIONAL OFFICE, MULTAN.			4,531,000	4,968,000	7,332,000
011110	Total- General Commission and Enquiries			20,282,000	21,315,000	27,246,000
0111	Total- Executive and Legislative Organs			20,282,000	21,315,000	27,246,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			20,282,000	21,315,000	27,246,000
01	Total- General Public Service			20,282,000	21,315,000	27,246,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			20,282,000	21,315,000	27,246,000

NO. 017.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
01	General Public Service:					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011110	General Commission and Enquiries :					
DI0091	FPSC, REGIONAL OFFICE D.I.KHAN					
011110- A01	Employees Related Expenses			2,498,000	2,616,000	3,269,000
011110- A011	Pay	5	5	1,071,000	1,071,000	1,229,000
011110- A011-2	Pay of Other Staff	(5)	(5)	(1,071,000)	(1,071,000)	(1,229,000)
011110- A012	Allowances			1,427,000	1,545,000	2,040,000
011110- A012-1	Regular Allowances			(1,038,000)	(1,156,000)	(1,540,000)
011110- A012-2	Other Allowances (Excluding TA)			(389,000)	(389,000)	(500,000)
011110- A03	Operating Expenses			885,000	908,000	933,000
011110- A032	Communications			40,000	40,000	46,000
011110- A033	Utilities			75,000	75,000	89,000
011110- A034	Occupancy Costs			563,000	563,000	526,000
011110- A038	Travel & Transportation			30,000	30,000	51,000
011110- A039	General			177,000	200,000	221,000
011110- A09	Physical Assets					466,000
011110- A092	Computer Equipment					280,000
011110- A096	Purchase of Plant and Machinery					93,000
011110- A097	Purchase of Furniture and Fixture					93,000
011110- A13	Repairs and Maintenance			13,000	13,000	117,000
011110- A131	Machinery and Equipment			5,000	5,000	33,000
011110- A132	Furniture and Fixture			5,000	5,000	33,000
011110- A137	Computer Equipment			3,000	3,000	51,000
Total- FPSC, REGIONAL OFFICE D.I.KHAN				3,396,000	3,537,000	4,785,000

PR0016 FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.

011110- A01	Employees Related Expenses			4,496,000	4,872,000	6,090,000
011110- A011	Pay	10	9	2,153,000	2,269,000	2,575,000
011110- A011-1	Pay of Officers	(2)	(3)	(438,000)	(839,000)	(1,100,000)
011110- A011-2	Pay of Other Staff	(8)	(6)	(1,715,000)	(1,430,000)	(1,475,000)
011110- A012	Allowances			2,343,000	2,603,000	3,515,000
011110- A012-1	Regular Allowances			(2,139,000)	(2,399,000)	(3,062,000)
011110- A012-2	Other Allowances (Excluding TA)			(204,000)	(204,000)	(453,000)
011110- A03	Operating Expenses			2,371,000	3,520,000	5,489,000
011110- A032	Communications			142,000	142,000	243,000
011110- A033	Utilities			782,000	1,132,000	1,432,000
011110- A034	Occupancy Costs			397,000	1,140,000	1,215,000
011110- A038	Travel & Transportation			220,000	276,000	1,029,000
011110- A039	General			830,000	830,000	1,570,000

NO. 017.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
011110- A09	Physical Assets			42,000	42,000	934,000
011110- A092	Computer Equipment			10,000	10,000	467,000
011110- A096	Purchase of Plant and Machinery			20,000	20,000	280,000
011110- A097	Purchase of Furniture and Fixture			12,000	12,000	187,000
011110- A13	Repairs and Maintenance			118,000	118,000	467,000
011110- A130	Transport			70,000	70,000	140,000
011110- A131	Machinery and Equipment			15,000	15,000	93,000
011110- A132	Furniture and Fixture			9,000	9,000	93,000
011110- A137	Computer Equipment			24,000	24,000	94,000
011110- A138	General					47,000
Total-	FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.			7,027,000	8,552,000	12,980,000
011110	Total- General Commission and Enquiries			10,423,000	12,089,000	17,765,000
0111	Total- Executive and Legislative Organs			10,423,000	12,089,000	17,765,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			10,423,000	12,089,000	17,765,000
01	Total- General Public Service			10,423,000	12,089,000	17,765,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			10,423,000	12,089,000	17,765,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011110 General Commission and Enquiries :

KA0005 FEDERAL PUBLIC SERVICE COMMISSION PROVINCIAL OFFICE KARACHI

011110- A01	Employees Related Expenses			6,212,000	6,693,000	8,367,000
011110- A011	Pay	14	17	2,981,000	3,054,000	3,450,000
011110- A011-1	Pay of Officers	(2)	(2)	(684,000)	(685,000)	(850,000)
011110- A011-2	Pay of Other Staff	(12)	(15)	(2,297,000)	(2,369,000)	(2,600,000)
011110- A012	Allowances			3,231,000	3,639,000	4,917,000
011110- A012-1	Regular Allowances			(2,893,000)	(3,301,000)	(4,192,000)
011110- A012-2	Other Allowances (Excluding TA)			(338,000)	(338,000)	(725,000)
011110- A03	Operating Expenses			3,986,000	4,384,000	5,441,000
011110- A032	Communications			130,000	150,000	224,000
011110- A033	Utilities			1,240,000	1,240,000	1,708,000

NO. 017.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
011110- A034	Occupancy Costs			234,000	234,000
011110- A038	Travel & Transportation			380,000	405,000
011110- A039	General			2,002,000	2,355,000
011110- A05	Grants, Subsidies and Write off Loans			200,000	200,000
011110- A052	Grants Domestic			200,000	200,000
011110- A09	Physical Assets			20,000	20,000
011110- A092	Computer Equipment				560,000
011110- A096	Purchase of Plant and Machinery			10,000	10,000
011110- A097	Purchase of Furniture and Fixture			10,000	10,000
011110- A13	Repairs and Maintenance			170,000	195,000
011110- A130	Transport			110,000	110,000
011110- A131	Machinery and Equipment			20,000	40,000
011110- A132	Furniture and Fixture			15,000	15,000
011110- A137	Computer Equipment			25,000	30,000
011110- A138	General				47,000
Total-	FEDERAL PUBLIC SERVICE COMMISSION PROVINCIAL OFFICE KARACHI			10,588,000	11,492,000
					15,710,000

SK0060 FPSC, REGIONAL OFFICE SUKKUR.

011110- A01	Employees Related Expenses			2,367,000	2,546,000	3,181,000
011110- A011	Pay	5	5	977,000	977,000	1,120,000
011110- A011-2	Pay of Other Staff	(5)	(5)	(977,000)	(977,000)	(1,120,000)
011110- A012	Allowances			1,390,000	1,569,000	2,061,000
011110- A012-1	Regular Allowances			(994,000)	(1,173,000)	(1,491,000)
011110- A012-2	Other Allowances (Excluding TA)			(396,000)	(396,000)	(570,000)
011110- A03	Operating Expenses			1,424,000	1,410,000	2,385,000
011110- A032	Communications			53,000	79,000	135,000
011110- A033	Utilities			135,000	83,000	192,000
011110- A034	Occupancy Costs			636,000	636,000	748,000
011110- A038	Travel & Transportation			70,000	80,000	329,000
011110- A039	General			530,000	532,000	981,000
011110- A09	Physical Assets			40,000	93,000	467,000
011110- A092	Computer Equipment			10,000	10,000	280,000
011110- A096	Purchase of Plant and Machinery			15,000	15,000	65,000
011110- A097	Purchase of Furniture and Fixture			15,000	68,000	122,000
011110- A13	Repairs and Maintenance			28,000	48,000	140,000
011110- A131	Machinery and Equipment			10,000	20,000	61,000
011110- A132	Furniture and Fixture			10,000	20,000	37,000

NO. 017.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
011110- A137	Computer Equipment			8,000	8,000	42,000
Total-	FPSC, REGIONAL OFFICE SUKKUR.			3,859,000	4,097,000	6,173,000
011110	Total- General Commission and Enquiries			14,447,000	15,589,000	21,883,000
0111	Total- Executive and Legislative Organs			14,447,000	15,589,000	21,883,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			14,447,000	15,589,000	21,883,000
01	Total- General Public Service			14,447,000	15,589,000	21,883,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			14,447,000	15,589,000	21,883,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011110 General Commission and Enquiries :

QA0002 FEDERAL PUBLIC SERVICE COMMISSION QUETTA

011110- A01	Employees Related Expenses			4,742,000	5,123,000	6,404,000
011110- A011	Pay	10	10	2,390,000	2,439,000	2,970,000
011110- A011-1	Pay of Officers	(2)	(2)	(796,000)	(796,000)	(995,000)
011110- A011-2	Pay of Other Staff	(8)	(8)	(1,594,000)	(1,643,000)	(1,975,000)
011110- A012	Allowances			2,352,000	2,684,000	3,434,000
011110- A012-1	Regular Allowances			(2,143,000)	(2,475,000)	(3,114,000)
011110- A012-2	Other Allowances (Excluding TA)			(209,000)	(209,000)	(320,000)
011110- A03	Operating Expenses			1,375,000	1,805,000	2,791,000
011110- A032	Communications			70,000	65,000	84,000
011110- A033	Utilities			520,000	530,000	631,000
011110- A034	Occupancy Costs			400,000	873,000	1,309,000
011110- A038	Travel & Transportation			115,000	63,000	187,000
011110- A039	General			270,000	274,000	580,000
011110- A09	Physical Assets			30,000	80,000	934,000
011110- A092	Computer Equipment			10,000	60,000	467,000
011110- A096	Purchase of Plant and Machinery			10,000	20,000	280,000
011110- A097	Purchase of Furniture and Fixture			10,000		187,000
011110- A13	Repairs and Maintenance			70,000	114,000	466,000
011110- A130	Transport			45,000	80,000	327,000
011110- A131	Machinery and Equipment			7,000	12,000	51,000

NO. 017.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
011110- A132	Furniture and Fixture		9,000	13,000	51,000
011110- A137	Computer Equipment		9,000	9,000	37,000
Total-	FEDERAL PUBLIC SERVICE COMMISSION QUETTA		6,217,000	7,122,000	10,595,000
011110	Total- General Commission and Enquiries		6,217,000	7,122,000	10,595,000
0111	Total- Executive and Legislative Organs		6,217,000	7,122,000	10,595,000
011	Total- Executive & Legislative		6,217,000	7,122,000	10,595,000
	Organs, Financial and Fiscal Affairs, External Affairs				
01	Total- General Public Service		6,217,000	7,122,000	10,595,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		6,217,000	7,122,000	10,595,000

NO. 017.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011110	General Commission and Enquiries :					
GL0106 FPSC REGIONAL OFFICE, GILGIT						
011110- A01	Employees Related Expenses			3,336,000	5,597,000	6,996,000
011110- A011	Pay	5	6	1,435,000	2,563,000	2,955,000
011110- A011-1	Pay of Officers	(1)	(2)	(633,000)	(1,761,000)	(2,075,000)
011110- A011-2	Pay of Other Staff	(4)	(4)	(802,000)	(802,000)	(880,000)
011110- A012	Allowances			1,901,000	3,034,000	4,041,000
011110- A012-1	Regular Allowances			(1,466,000)	(2,599,000)	(3,490,000)
011110- A012-2	Other Allowances (Excluding TA)			(435,000)	(435,000)	(551,000)
011110- A03	Operating Expenses			1,256,000	1,749,000	2,734,000
011110- A032	Communications			50,000	65,000	112,000
011110- A033	Utilities			185,000	200,000	453,000
011110- A034	Occupancy Costs			639,000	887,000	1,028,000
011110- A038	Travel & Transportation			80,000	290,000	523,000
011110- A039	General			302,000	307,000	618,000
011110- A04	Employees Retirement Benefits				1,128,000	
011110- A041	Pension				1,128,000	
011110- A09	Physical Assets			35,000	530,000	467,000
011110- A092	Computer Equipment			20,000	170,000	280,000
011110- A096	Purchase of Plant and Machinery			10,000	120,000	187,000
011110- A097	Purchase of Furniture and Fixture			5,000	240,000	
011110- A13	Repairs and Maintenance			19,000	24,000	117,000
011110- A131	Machinery and Equipment			5,000	5,000	19,000
011110- A132	Furniture and Fixture			5,000	10,000	28,000
011110- A137	Computer Equipment			9,000	9,000	70,000
Total-	FPSC REGIONAL OFFICE, GILGIT			4,646,000	9,028,000	10,314,000
011110	Total-	General Commission and Enquiries		4,646,000	9,028,000	10,314,000
0111	Total-	Executive and Legislative Organs		4,646,000	9,028,000	10,314,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		4,646,000	9,028,000	10,314,000
01	Total-	General Public Service		4,646,000	9,028,000	10,314,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			4,646,000	9,028,000	10,314,000
TOTAL - DEMAND				884,000,000	883,998,000	1,085,295,000

NO. 018.- NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

DEMAND NO. 018
(FC21N18)
NATIONAL SCHOOL OF PUBLIC POLICY

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the NATIONAL SCHOOL OF PUBLIC POLICY.

Voted

Rs. 2,409,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
019	General Public Service Not Elsewhere Defined	1,168,000,000	1,291,412,000	2,409,000,000
	Total	1,168,000,000	1,291,412,000	2,409,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	1,056,985,000	1,180,397,000	1,378,000,000
A011	Pay	585,196,000	621,614,000	701,612,000
A011-1	Pay of Officers	(411,068,000)	(446,488,000)	(522,767,000)
A011-2	Pay of Other Staff	(174,128,000)	(175,126,000)	(178,845,000)
A012	Allowances	471,789,000	558,783,000	676,388,000
A012-1	Regular Allowances	(431,349,000)	(509,556,000)	(608,765,000)
A012-2	Other Allowances (Excluding TA)	(40,440,000)	(49,227,000)	(67,623,000)
A03	Operating Expenses	111,015,000	111,015,000	1,031,000,000
	Total	1,168,000,000	1,291,412,000	2,409,000,000

NO. 018.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023	
		2021-22		2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
01	General Public Service:						
019	General Public Service Not Elsewhere Defined:						
0191	Gen Public Service Not Elsewhere Defined:						
019101	Administrative Training :						
IB0900 NATIONAL INSTITUTE OF MANAGEMENT ISLAMABAD							
019101- A01	Employees Related Expenses			45,627,000	55,068,000	63,000,000	
019101- A011	Pay			28,000,000	28,986,000	29,957,000	
019101- A011-1	Pay of Officers			(11,500,000)	(12,486,000)	(12,957,000)	
019101- A011-2	Pay of Other Staff			(16,500,000)	(16,500,000)	(17,000,000)	
019101- A012	Allowances			17,627,000	26,082,000	33,043,000	
019101- A012-1	Regular Allowances			(15,627,000)	(24,082,000)	(31,043,000)	
019101- A012-2	Other Allowances (Excluding TA)			(2,000,000)	(2,000,000)	(2,000,000)	
019101- A03	Operating Expenses			7,480,000	7,480,000	25,000,000	
019101- A039	General			7,480,000	7,480,000	25,000,000	
Total-	NATIONAL INSTITUTE OF MANAGEMENT ISLAMABAD			53,107,000	62,548,000	88,000,000	
019101	Total-	Administrative Training		53,107,000	62,548,000	88,000,000	
0191	Total-	Gen Public Service Not Elsewhere Defined		53,107,000	62,548,000	88,000,000	
019	Total-	General Public Service Not Elsewhere Defined		53,107,000	62,548,000	88,000,000	
01	Total-	General Public Service		53,107,000	62,548,000	88,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			53,107,000	62,548,000	88,000,000	

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01	General Public Service:			
019	General Public Service Not Elsewhere Defined:			
0191	Gen Public Service Not Elsewhere Defined:			
019101	ADMINISTRATIVE TRAINING :			
LO1350 NATIONAL SCHOOL OF PUBLIC POLICY LAHORE				
019101- A01	Employees Related Expenses	258,440,000	275,224,000	500,000,000
019101- A011	Pay	125,000,000	125,000,000	243,531,000
019101- A011-1	Pay of Officers	(80,000,000)	(80,000,000)	(165,900,000)
019101- A011-2	Pay of Other Staff	(45,000,000)	(45,000,000)	(77,631,000)
019101- A012	Allowances	133,440,000	150,224,000	256,469,000
019101- A012-1	Regular Allowances	(125,000,000)	(140,284,000)	(234,860,000)
019101- A012-2	Other Allowances (Excluding TA)	(8,440,000)	(9,940,000)	(21,609,000)
019101- A03	Operating Expenses	28,050,000	28,050,000	865,000,000

NO. 018.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
019101- A039	General		28,050,000	28,050,000	865,000,000
Total-	NATIONAL SCHOOL OF PUBLIC POLICY LAHORE		286,490,000	303,274,000	1,365,000,000
LO1351 PAKISTAN ADMINISTRATIVE STAFF COLLEGE (PASS) LAHORE					
019101- A01	Employees Related Expenses		197,051,000	204,246,000	
019101- A011	Pay		111,500,000	111,500,000	
019101- A011-1	Pay of Officers		(75,500,000)	(75,500,000)	
019101- A011-2	Pay of Other Staff		(36,000,000)	(36,000,000)	
019101- A012	Allowances		85,551,000	92,746,000	
019101- A012-1	Regular Allowances		(75,551,000)	(82,746,000)	
019101- A012-2	Other Allowances (Excluding TA)		(10,000,000)	(10,000,000)	
019101- A03	Operating Expenses		28,050,000	28,050,000	
019101- A039	General		28,050,000	28,050,000	
Total-	PAKISTAN ADMINISTRATIVE STAFF COLLEGE (PASS) LAHORE		225,101,000	232,296,000	
LO1352 NATIONAL INSTITUTE OF MANAGEMENT LAHORE					
019101- A01	Employees Related Expenses		206,000,000	247,064,000	343,000,000
019101- A011	Pay		125,000,000	131,796,000	169,526,000
019101- A011-1	Pay of Officers		(100,000,000)	(106,796,000)	(143,438,000)
019101- A011-2	Pay of Other Staff		(25,000,000)	(25,000,000)	(26,088,000)
019101- A012	Allowances		81,000,000	115,268,000	173,474,000
019101- A012-1	Regular Allowances		(75,000,000)	(105,846,000)	(157,669,000)
019101- A012-2	Other Allowances (Excluding TA)		(6,000,000)	(9,422,000)	(15,805,000)
019101- A03	Operating Expenses		15,645,000	15,645,000	27,700,000
019101- A039	General		15,645,000	15,645,000	27,700,000
Total-	NATIONAL INSTITUTE OF MANAGEMENT LAHORE		221,645,000	262,709,000	370,700,000
019101	Total- Administrative Training		733,236,000	798,279,000	1,735,700,000
0191	Total- Gen Public Service Not Elsewhere Defined		733,236,000	798,279,000	1,735,700,000
019	Total- General Public Service Not Elsewhere Defined		733,236,000	798,279,000	1,735,700,000
01	Total- General Public Service		733,236,000	798,279,000	1,735,700,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		733,236,000	798,279,000	1,735,700,000

NO. 018.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
01	General Public Service:				
019	General Public Service Not Elsewhere Defined:				
0191	Gen Public Service Not Elsewhere Defined:				
019101	Administrative Training :				
PR7000 NATIONAL INSTITUTE OF MANAGEMENT PESHAWAR					
019101- A01	Employees Related Expenses		101,561,000	120,248,000	135,000,000
019101- A011	Pay		57,494,000	64,796,000	75,451,000
019101- A011-1	Pay of Officers		(43,368,000)	(50,670,000)	(60,890,000)
019101- A011-2	Pay of Other Staff		(14,126,000)	(14,126,000)	(14,561,000)
019101- A012	Allowances		44,067,000	55,452,000	59,549,000
019101- A012-1	Regular Allowances		(41,567,000)	(52,952,000)	(51,549,000)
019101- A012-2	Other Allowances (Excluding TA)		(2,500,000)	(2,500,000)	(8,000,000)
019101- A03	Operating Expenses		11,220,000	11,220,000	30,800,000
019101- A039	General		11,220,000	11,220,000	30,800,000
Total-	NATIONAL INSTITUTE OF MANAGEMENT PESHAWAR		112,781,000	131,468,000	165,800,000
019101	Total-	Administrative Training	112,781,000	131,468,000	165,800,000
0191	Total-	Gen Public Service Not Elsewhere Defined	112,781,000	131,468,000	165,800,000
019	Total-	General Public Service Not Elsewhere Defined	112,781,000	131,468,000	165,800,000
01	Total-	General Public Service	112,781,000	131,468,000	165,800,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		112,781,000	131,468,000	165,800,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01	General Public Service:			
019	General Public Service Not Elsewhere Defined:			
0191	Gen Public Service Not Elsewhere Defined:			
019101	Administrative Training :			
KA7000 NATIONAL INSTITUTE OF MANAGEMENT KARACHI				
019101- A01	Employees Related Expenses	157,202,000	186,025,000	230,000,000
019101- A011	Pay	90,202,000	111,536,000	130,087,000
019101- A011-1	Pay of Officers	(70,700,000)	(91,036,000)	(102,703,000)
019101- A011-2	Pay of Other Staff	(19,502,000)	(20,500,000)	(27,384,000)
019101- A012	Allowances	67,000,000	74,489,000	99,913,000
019101- A012-1	Regular Allowances	(60,500,000)	(64,124,000)	(87,304,000)
019101- A012-2	Other Allowances (Excluding TA)	(6,500,000)	(10,365,000)	(12,609,000)

NO. 018.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
019101- A03	Operating Expenses		11,220,000	11,220,000	52,500,000
019101- A039	General		11,220,000	11,220,000	52,500,000
Total-	NATIONAL INSTITUTE OF MANAGEMENT KARACHI		168,422,000	197,245,000	282,500,000
019101	Total- Administrative Training		168,422,000	197,245,000	282,500,000
0191	Total- Gen Public Service Not Elsewhere Defined		168,422,000	197,245,000	282,500,000
019	Total- General Public Service Not Elsewhere Defined		168,422,000	197,245,000	282,500,000
01	Total- General Public Service		168,422,000	197,245,000	282,500,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		168,422,000	197,245,000	282,500,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019101 Administrative Training :

QA7000 NATIONAL INSTITUTE OF MANAGEMENT QUETTA

019101- A01	Employees Related Expenses		91,104,000	92,522,000	107,000,000
019101- A011	Pay		48,000,000	48,000,000	53,060,000
019101- A011-1	Pay of Officers		(30,000,000)	(30,000,000)	(36,879,000)
019101- A011-2	Pay of Other Staff		(18,000,000)	(18,000,000)	(16,181,000)
019101- A012	Allowances		43,104,000	44,522,000	53,940,000
019101- A012-1	Regular Allowances		(38,104,000)	(39,522,000)	(46,340,000)
019101- A012-2	Other Allowances (Excluding TA)		(5,000,000)	(5,000,000)	(7,600,000)
019101- A03	Operating Expenses		9,350,000	9,350,000	30,000,000
019101- A039	General		9,350,000	9,350,000	30,000,000
Total-	NATIONAL INSTITUTE OF MANAGEMENT QUETTA		100,454,000	101,872,000	137,000,000
019101	Total- Administrative Training		100,454,000	101,872,000	137,000,000
0191	Total- Gen Public Service Not Elsewhere Defined		100,454,000	101,872,000	137,000,000
019	Total- General Public Service Not Elsewhere Defined		100,454,000	101,872,000	137,000,000
01	Total- General Public Service		100,454,000	101,872,000	137,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		100,454,000	101,872,000	137,000,000
TOTAL - DEMAND			1,168,000,000	1,291,412,000	2,409,000,000

NO. 019.- CIVIL SERVICES ACADEMY

DEMANDS FOR GRANTS

DEMAND NO. 019
(FC21C52)
CIVIL SERVICES ACADEMY

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **CIVIL SERVICES ACADEMY**.

Voted Rs. 949,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
019	General Public Service Not Elsewhere Defined	635,000,000	635,000,000	949,000,000
	Total	635,000,000	635,000,000	949,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	520,000,000	520,000,000	619,000,000
A011	Pay	290,000,000	290,000,000	305,000,000
A011-1	Pay of Officers	(200,000,000)	(200,000,000)	(215,000,000)
A011-2	Pay of Other Staff	(90,000,000)	(90,000,000)	(90,000,000)
A012	Allowances	230,000,000	230,000,000	314,000,000
A012-1	Regular Allowances	(192,000,000)	(192,000,000)	(258,000,000)
A012-2	Other Allowances (Excluding TA)	(38,000,000)	(38,000,000)	(56,000,000)
A03	Operating Expenses	115,000,000	115,000,000	330,000,000
	Total	635,000,000	635,000,000	949,000,000

NO. 019.- FC21C52 CIVIL SERVICES ACADEMY

DEMANDS FOR GRANTS

III. - DETAILS are as follows:-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
01	General Public Service:					
019	General Public Service Not Elsewhere Defined:					
0191	Gen Public Service Not Elsewhere Defined:					
019101	Administrative Training :					
LO1358 CIVIL SERVICE ACADEMY LAHORE						
019101- A01	Employees Related Expenses			520,000,000	520,000,000	619,000,000
019101- A011	Pay			290,000,000	290,000,000	305,000,000
019101- A011-1	Pay of Officers			(200,000,000)	(200,000,000)	(215,000,000)
019101- A011-2	Pay of Other Staff			(90,000,000)	(90,000,000)	(90,000,000)
019101- A012	Allowances			230,000,000	230,000,000	314,000,000
019101- A012-1	Regular Allowances			(192,000,000)	(192,000,000)	(258,000,000)
019101- A012-2	Other Allowances (Excluding TA)			(38,000,000)	(38,000,000)	(56,000,000)
019101- A03	Operating Expenses			115,000,000	115,000,000	330,000,000
019101- A039	General			115,000,000	115,000,000	330,000,000
	Total-	CIVIL SERVICE ACADEMY LAHORE		635,000,000	635,000,000	949,000,000
019101	Total-	Administrative Training		635,000,000	635,000,000	949,000,000
0191	Total-	Gen Public Service Not Elsewhere Defined		635,000,000	635,000,000	949,000,000
019	Total-	General Public Service Not Elsewhere Defined		635,000,000	635,000,000	949,000,000
01	Total-	General Public Service		635,000,000	635,000,000	949,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		635,000,000	635,000,000	949,000,000
TOTAL - DEMAND				635,000,000	635,000,000	949,000,000

NO. 020.- NATIONAL SECURITY DIVISION

DEMAND NO. 020
(FC21N15)
NATIONAL SECURITY DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **NATIONAL SECURITY DIVISION.**

Voted

Rs. 142,972,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	144,000,000	144,000,000	142,972,000
	Total	144,000,000	144,000,000	142,972,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	75,196,000	81,257,000	83,506,000
A011	Pay	41,624,000	41,227,000	41,144,000
A011-1	Pay of Officers	(33,330,000)	(34,960,000)	(34,650,000)
A011-2	Pay of Other Staff	(8,294,000)	(6,267,000)	(6,494,000)
A012	Allowances	33,572,000	40,030,000	42,362,000
A012-1	Regular Allowances	(30,852,000)	(36,966,000)	(38,112,000)
A012-2	Other Allowances (Excluding TA)	(2,720,000)	(3,064,000)	(4,250,000)
A03	Operating Expenses	60,690,000	58,921,000	55,912,000
A04	Employees Retirement Benefits	1,500,000	92,000	1,500,000
A09	Physical Assets	4,900,000	2,600,000	981,000
A13	Repairs and Maintenance	1,714,000	1,130,000	1,073,000
	Total	144,000,000	144,000,000	142,972,000

NO. 020.- FC21N15 NATIONAL SECURITY DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011101	Parliamentary/legislative Affairs :					
IB0796 STARTEGIC POLICY PLANNING CELL						
011101- A01	Employees Related Expenses			34,561,000	36,694,000	36,662,000
011101- A011	Pay	17	22	20,000,000	22,054,000	22,054,000
011101- A011-1	Pay of Officers	(9)	(15)	(19,000,000)	(21,080,000)	(21,080,000)
011101- A011-2	Pay of Other Staff	(8)	(7)	(1,000,000)	(974,000)	(974,000)
011101- A012	Allowances			14,561,000	14,640,000	14,608,000
011101- A012-1	Regular Allowances			(14,441,000)	(14,460,000)	(14,458,000)
011101- A012-2	Other Allowances (Excluding TA)			(120,000)	(180,000)	(150,000)
011101- A03	Operating Expenses			46,562,000	45,013,000	43,675,000
011101- A032	Communications			628,000	1,068,000	1,341,000
011101- A034	Occupancy Costs			800,000	1,622,000	1,402,000
011101- A038	Travel & Transportation			2,160,000	1,402,000	1,440,000
011101- A039	General			42,974,000	40,921,000	39,492,000
011101- A09	Physical Assets			700,000	700,000	421,000
011101- A096	Purchase of Plant and Machinery			400,000	400,000	374,000
011101- A097	Purchase of Furniture and Fixture			300,000	300,000	47,000
011101- A13	Repairs and Maintenance			677,000	93,000	166,000
011101- A130	Transport			27,000	27,000	25,000
011101- A131	Machinery and Equipment			200,000	6,000	47,000
011101- A132	Furniture and Fixture			100,000		47,000
011101- A137	Computer Equipment			350,000	60,000	47,000
Total- STARTEGIC POLICY PLANNING CELL				82,500,000	82,500,000	80,924,000
ID4359 NATIONAL SECURITY DIVISION						
011101- A01	Employees Related Expenses			40,635,000	44,563,000	46,844,000
011101- A011	Pay	48	56	21,624,000	19,173,000	19,090,000
011101- A011-1	Pay of Officers	(20)	(24)	(14,330,000)	(13,880,000)	(13,570,000)
011101- A011-2	Pay of Other Staff	(28)	(32)	(7,294,000)	(5,293,000)	(5,520,000)
011101- A012	Allowances			19,011,000	25,390,000	27,754,000

NO. 020.- FC21N15 NATIONAL SECURITY DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
011101- A012-1	Regular Allowances		(16,411,000)	(22,506,000)	(23,654,000)
011101- A012-2	Other Allowances (Excluding TA)		(2,600,000)	(2,884,000)	(4,100,000)
011101- A03	Operating Expenses		14,128,000	13,908,000	12,237,000
011101- A032	Communications		800,000	800,000	748,000
011101- A034	Occupancy Costs		6,020,000	6,020,000	4,694,000
011101- A038	Travel & Transportation		4,050,000	4,220,000	4,488,000
011101- A039	General		3,258,000	2,868,000	2,307,000
011101- A04	Employees Retirement Benefits		1,500,000	92,000	1,500,000
011101- A041	Pension		1,500,000	92,000	1,500,000
011101- A09	Physical Assets		4,200,000	1,900,000	560,000
011101- A095	Purchase of Transport		3,500,000		
011101- A096	Purchase of Plant and Machinery		500,000	1,700,000	467,000
011101- A097	Purchase of Furniture and Fixture		200,000	200,000	93,000
011101- A13	Repairs and Maintenance		1,037,000	1,037,000	907,000
011101- A130	Transport		419,000	419,000	421,000
011101- A131	Machinery and Equipment		400,000	400,000	374,000
011101- A132	Furniture and Fixture		100,000	100,000	47,000
011101- A137	Computer Equipment		118,000	118,000	65,000
Total-	NATIONAL SECURITY DIVISION		61,500,000	61,500,000	62,048,000
011101	Total- Parliamentary/legislative Affairs		144,000,000	144,000,000	142,972,000
0111	Total- Executive and Legislative Organs		144,000,000	144,000,000	142,972,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		144,000,000	144,000,000	142,972,000
01	Total- General Public Service		144,000,000	144,000,000	142,972,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		144,000,000	144,000,000	142,972,000
TOTAL - DEMAND			144,000,000	144,000,000	142,972,000

NO. --- POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ---

(FC21P31)

POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION.**

Voted

Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022	2021-2022	2022-2023
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	2,000,000,000	3,757,000,000	
109	Social Protection (Not elsewhere class.)	155,000,000	202,561,000	
Total		2,155,000,000	3,959,561,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	84,725,000	115,159,000	
A011	Pay	50,165,000	55,793,000	
A011-1	Pay of Officers	(27,823,000)	(33,310,000)	
A011-2	Pay of Other Staff	(22,342,000)	(22,483,000)	
A012	Allowances	34,560,000	59,366,000	
A012-1	Regular Allowances	(29,480,000)	(53,504,000)	
A012-2	Other Allowances (Excluding TA)	(5,080,000)	(5,862,000)	
A03	Operating Expenses	58,660,000	67,243,000	
A04	Employees Retirement Benefits	4,600,000	6,013,000	
A05	Grants, Subsidies and Write off Loans	3,100,000	9,006,000	
A06	Transfers	2,000,000,000	3,757,000,000	
A09	Physical Assets	1,000,000	2,300,000	
A13	Repairs and Maintenance	2,915,000	2,840,000	
Total		2,155,000,000	3,959,561,000	

NO. --- FC21P31 POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
014	Transfers:					
0142	Transfers (Others):					
014202	Trasfer To Non-financial institutions :					
IB3506 PAKISTAN POVERTY ALLEVIATION FUND						
014202- A06	Transfers			2,000,000,000	1,705,134,000	
014202- A064	Other Transfer Payments			2,000,000,000	1,705,134,000	
Total-		PAKISTAN POVERTY ALLEVIATION FUND		2,000,000,000	1,705,134,000	
IB5132 NATIONAL POVERTY GRADUATION PROGRAMME						
014202- A06	Transfers				2,051,866,000	
014202- A064	Other Transfer Payments				2,051,866,000	
Total-		NATIONAL POVERTY GRADUATION PROGRAMME			2,051,866,000	
014202	Total-	Trasfer To Non-financial institutions		2,000,000,000	3,757,000,000	
0142	Total-	Transfers (Others)		2,000,000,000	3,757,000,000	
014	Total-	Transfers		2,000,000,000	3,757,000,000	
01	Total-	General Public Service		2,000,000,000	3,757,000,000	
10	Social Protection:					
109	Social Protection (Not elsewhere class.):					
1091	Social Protection & Poverty Alleviation:					
109101	Administration :					
ID9683 POVERTY ALLEVIATION & SOCIAL SAFTY DIVISION (MAIN)						
109101- A01	Employees Related Expenses			84,725,000	115,159,000	
109101- A011	Pay	162		50,165,000	55,793,000	
109101- A011-1	Pay of Officers	(53)		(27,823,000)	(33,310,000)	
109101- A011-2	Pay of Other Staff	(109)		(22,342,000)	(22,483,000)	
109101- A012	Allowances			34,560,000	59,366,000	
109101- A012-1	Regular Allowances			(29,480,000)	(53,504,000)	
109101- A012-2	Other Allowances (Excluding TA)			(5,080,000)	(5,862,000)	
109101- A03	Operating Expenses			58,660,000	67,243,000	
109101- A032	Communications			1,430,000	1,230,000	

NO. ---FC21P31		POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION		DEMANDS FOR GRANTS	
		No of Posts		2021-2022	2021-2022
		2021-22	2022-23	Budget	Revised
				Estimate	Estimate
				Rs	Rs
					Budget
					Estimate
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
109101- A033	Utilities			2,600,000	2,500,000
109101- A034	Occupancy Costs			46,100,000	55,815,000
109101- A036	Motor Vehicles			200,000	70,000
109101- A038	Travel & Transportation			4,915,000	5,643,000
109101- A039	General			3,415,000	1,985,000
109101- A04	Employees Retirement Benefits			4,600,000	6,013,000
109101- A041	Pension			4,600,000	6,013,000
109101- A05	Grants, Subsidies and Write off Loans			3,100,000	9,006,000
109101- A052	Grants Domestic			3,100,000	9,006,000
109101- A09	Physical Assets			1,000,000	2,300,000
109101- A096	Purchase of Plant and Machinery			500,000	1,800,000
109101- A097	Purchase of Furniture and Fixture			500,000	500,000
109101- A13	Repairs and Maintenance			2,915,000	2,840,000
109101- A130	Transport			300,000	275,000
109101- A131	Machinery and Equipment			700,000	700,000
109101- A132	Furniture and Fixture			700,000	650,000
109101- A133	Buildings and Structure			1,000,000	1,000,000
109101- A137	Computer Equipment			200,000	200,000
109101- A139	Telecommunication Works			15,000	15,000
Total-	POVERTY ALLEVIATION & SOCIAL SAFTY DIVISION (MAIN)			155,000,000	202,561,000
109101	Total- Administration			155,000,000	202,561,000
1091	Total- Social Protection & Poverty Alleviation			155,000,000	202,561,000
109	Total- Social Protection (Not elsewhere class.)			155,000,000	202,561,000
10	Total- Social Protection			155,000,000	202,561,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			2,155,000,000	3,959,561,000
TOTAL - DEMAND				2,155,000,000	3,959,561,000

NO. --- BENAZIR INCOME SUPPORT PROGRAME (BISP)

DEMANDS FOR GRANTS

DEMAND NO. ---

(FC21B02)

BENAZIR INCOME SUPPORT PROGRAME (BISP)

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the BENAZIR INCOME SUPPORT PROGRAME (BISP).

Voted

Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
109	Social Protection (Not elsewhere class.)	250,000,000,000	250,000,000,000	
	Total	250,000,000,000	250,000,000,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	3,500,000,000	3,500,000,000	
A011	Pay	934,176,000	999,176,000	
A011-1	Pay of Officers	(536,529,000)	(601,529,000)	
A011-2	Pay of Other Staff	(397,647,000)	(397,647,000)	
A012	Allowances	2,565,824,000	2,500,824,000	
A012-1	Regular Allowances	(2,000,000,000)	(1,935,000,000)	
A012-2	Other Allowances (Excluding TA)	(565,824,000)	(565,824,000)	
A03	Operating Expenses	246,500,000,000	246,500,000,000	
	Total	250,000,000,000	250,000,000,000	

NO. --- FC21B02 BENAZIR INCOME SUPPORT PROGRAME (BISP)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

			No of Posts	2021-2022	2021-2022	2022-2023
			2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs
					Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES						
10	Social Protection:					
109	Social Protection (Not elsewhere class.):					
1091	Social Protection & Poverty Alleviation:					
109102	Social Protection (Not elsewhere) :					
IB0945 BISP (ADMIN)						
109102- A01	Employees Related Expenses			3,500,000,000	3,500,000,000	
109102- A011	Pay			934,176,000	999,176,000	
109102- A011-1	Pay of Officers			(536,529,000)	(601,529,000)	
109102- A011-2	Pay of Other Staff			(397,647,000)	(397,647,000)	
109102- A012	Allowances			2,565,824,000	2,500,824,000	
109102- A012-1	Regular Allowances			(2,000,000,000)	(1,935,000,000)	
109102- A012-2	Other Allowances (Excluding TA)			(565,824,000)	(565,824,000)	
109102- A03	Operating Expenses			500,000,000	500,000,000	
109102- A039	General			500,000,000	500,000,000	
Total- BISP (ADMIN)				4,000,000,000	4,000,000,000	
IB0946 BENAZIR INCOME SUPPORT PROGRAMME (BISP) (GRANT/PROGRAMME)						
109102- A03	Operating Expenses			246,000,000,000	246,000,000,000	
109102- A039	General			246,000,000,000	246,000,000,000	
Total- BENAZIR INCOME SUPPORT PROGRAMME (BISP) (GRANT/PROGRAMME)				246,000,000,000	246,000,000,000	
109102	Total-	Social Protection (Not elsewhere)		250,000,000,000	250,000,000,000	
1091	Total-	Social Protection & Poverty Alleviation		250,000,000,000	250,000,000,000	
109	Total-	Social Protection (Not elsewhere class.)		250,000,000,000	250,000,000,000	
10	Total-	Social Protection		250,000,000,000	250,000,000,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES				250,000,000,000	250,000,000,000	
TOTAL - DEMAND				250,000,000,000	250,000,000,000	

NO. --- PAKISTAN BAIT-UL-MAL

DEMANDS FOR GRANTS

DEMAND NO. ---
(FC21B01)
PAKISTAN BAIT-UL-MAL

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **PAKISTAN BAIT-UL-MAL**.

Voted Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	4,200,000,000		
109	Social Protection (Not elsewhere class.)	2,305,000,000	6,505,000,000	
Total		6,505,000,000	6,505,000,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	2,305,000,000	2,305,000,000	
A011	Pay	1,063,000,000	1,063,000,000	
A011-1	Pay of Officers	(278,000,000)	(278,000,000)	
A011-2	Pay of Other Staff	(785,000,000)	(785,000,000)	
A012	Allowances	1,242,000,000	1,242,000,000	
A012-1	Regular Allowances	(995,000,000)	(995,000,000)	
A012-2	Other Allowances (Excluding TA)	(247,000,000)	(247,000,000)	
A05	Grants, Subsidies and Write off Loans	4,200,000,000	4,200,000,000	
Total		6,505,000,000	6,505,000,000	

NO. --- FC21B01 PAKISTAN BAIT-UL-MAL

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
014	Transfers:					
0142	Transfers (Others):					
014202	Trasfer To Non-financial institutions :					
IB9044 LUMP PROVISION FOR GRANT IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD						
014202- A05	Grants, Subsidies and Write off Loans			4,200,000,000		
014202- A052	Grants Domestic			4,200,000,000		
Total- LUMP PROVISION FOR GRANT IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD				4,200,000,000		
014202	Total-	Trasfer To Non-financial institutions		4,200,000,000		
0142	Total-	Transfers (Others)		4,200,000,000		
014	Total-	Transfers		4,200,000,000		
01	Total-	General Public Service		4,200,000,000		
10	Social Protection:					
109	Social Protection (Not elsewhere class.):					
1091	Social Protection & Poverty Alleviation:					
109102	Social Protection (Not elsewhere) :					
IB0967 LUMP PROVISION FOR GRANTS IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD						
109102- A01	Employees Related Expenses			2,305,000,000	2,305,000,000	
109102- A011	Pay			1,063,000,000	1,063,000,000	
109102- A011-1	Pay of Officers			(278,000,000)	(278,000,000)	
109102- A011-2	Pay of Other Staff			(785,000,000)	(785,000,000)	
109102- A012	Allowances			1,242,000,000	1,242,000,000	
109102- A012-1	Regular Allowances			(995,000,000)	(995,000,000)	
109102- A012-2	Other Allowances (Excluding TA)			(247,000,000)	(247,000,000)	
109102- A05	Grants, Subsidies and Write off Loans				4,200,000,000	
109102- A052	Grants Domestic				4,200,000,000	
Total- LUMP PROVISION FOR GRANTS IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD				2,305,000,000	6,505,000,000	
109102	Total-	Social Protection (Not elsewhere)		2,305,000,000	6,505,000,000	
1091	Total-	Social Protection & Poverty Alleviation		2,305,000,000	6,505,000,000	
109	Total-	Social Protection (Not elsewhere class.)		2,305,000,000	6,505,000,000	
10	Total-	Social Protection		2,305,000,000	6,505,000,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES				6,505,000,000	6,505,000,000	
TOTAL - DEMAND				6,505,000,000	6,505,000,000	

NO. 021.- COUNCIL OF COMMON INTEREST (SECRETARIAT)

DEMANDS FOR GRANTS

DEMAND NO. 021
(FC21C71)
COUNCIL OF COMMON INTEREST (SECRETARIAT)

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **COUNCIL OF COMMON INTEREST (SECRETARIAT)**.

Voted

Rs. 135,450,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		110,898,000	135,450,000
Total		110,898,000	135,450,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses		34,972,000	55,180,000
A011 Pay		17,201,000	24,729,000
A011-1 Pay of Officers		(8,678,000)	(13,561,000)
A011-2 Pay of Other Staff		(8,523,000)	(11,168,000)
A012 Allowances		17,771,000	30,451,000
A012-1 Regular Allowances		(16,157,000)	(28,183,000)
A012-2 Other Allowances (Excluding TA)		(1,614,000)	(2,268,000)
A03 Operating Expenses		30,976,000	38,934,000
A04 Employees Retirement Benefits		2,800,000	3,500,000
A05 Grants, Subsidies and Write off Loans		11,000,000	11,389,000
A09 Physical Assets		27,250,000	22,382,000
A13 Repairs and Maintenance		3,900,000	4,065,000
Total		110,898,000	135,450,000

NO. 021.- FC21C71 COUNCIL OF COMMON INTEREST (SECRETARIAT)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011113	Council of Common Interest :					
IB5153 COUNCIL OF COMMON INTERESTS SECRETARIAT						
011113- A01	Employees Related Expenses				34,972,000	55,180,000
011113- A011	Pay		38		17,201,000	24,729,000
011113- A011-1	Pay of Officers		(10)		(8,678,000)	(13,561,000)
011113- A011-2	Pay of Other Staff		(28)		(8,523,000)	(11,168,000)
011113- A012	Allowances				17,771,000	30,451,000
011113- A012-1	Regular Allowances				(16,157,000)	(28,183,000)
011113- A012-2	Other Allowances (Excluding TA)				(1,614,000)	(2,268,000)
011113- A03	Operating Expenses				30,976,000	38,934,000
011113- A031	Fees				1,000	
011113- A032	Communications				1,450,000	1,765,000
011113- A033	Utilities				5,600,000	7,246,000
011113- A034	Occupancy Costs				10,025,000	11,720,000
011113- A036	Motor Vehicles				160,000	201,000
011113- A038	Travel & Transportation				5,365,000	6,091,000
011113- A039	General				8,375,000	11,911,000
011113- A04	Employees Retirement Benefits				2,800,000	3,500,000
011113- A041	Pension				2,800,000	3,500,000
011113- A05	Grants, Subsidies and Write off Loans				11,000,000	11,389,000
011113- A052	Grants Domestic				11,000,000	11,389,000
011113- A09	Physical Assets				27,250,000	22,382,000
011113- A092	Computer Equipment				4,750,000	5,552,000
011113- A095	Purchase of Transport				10,000,000	9,350,000
011113- A096	Purchase of Plant and Machinery				2,500,000	2,805,000
011113- A097	Purchase of Furniture and Fixture				10,000,000	4,675,000
011113- A13	Repairs and Maintenance				3,900,000	4,065,000
011113- A130	Transport				100,000	280,000
011113- A131	Machinery and Equipment				150,000	280,000

NO. 021.- FC21C71 COUNCIL OF COMMON INTEREST (SECRETARIAT)			DEMANDS FOR GRANTS	
No of Posts		2021-2022	2021-2022	2022-2023
2021-22	2022-23	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
011113- A132	Furniture and Fixture		50,000	47,000
011113- A133	Buildings and Structure		3,000,000	2,805,000
011113- A137	Computer Equipment		600,000	653,000
Total-	COUNCIL OF COMMON INTERESTS SECRETARIAT		110,898,000	135,450,000
011113	Total- Council of Common Interest		110,898,000	135,450,000
0111	Total- Executive and Legislative Organs		110,898,000	135,450,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		110,898,000	135,450,000
01	Total- General Public Service		110,898,000	135,450,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		110,898,000	135,450,000
TOTAL - DEMAND			110,898,000	135,450,000

SECTION III
MINISTRY OF CLIMATE CHANGE

2022-2023
Budget
Estimate
(Rupees in Thousand)

Demands presented on behalf of the
Ministry of Climate Change

Current Expenditure on Revenue Account

22	Climate Change Division	601,032
		<hr/>
	Total :	<hr/> 601,032 <hr/>

NO. 022.- CLIMATE CHANGE DIVISION**DEMANDS FOR GRANTS**

DEMAND NO. 022
(FC21N09)
CLIMATE CHANGE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **CLIMATE CHANGE DIVISION**.

Voted Rs. 601,032,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CLIMATE CHANGE** .

		2021-2022	2021-2022	2022-2023
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
017	Research and Development General Public Services	32,400,000	32,400,000	39,109,000
055	Administration of Environment Protection	435,600,000	451,593,000	561,923,000
	Total	468,000,000	483,993,000	601,032,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	276,133,000	286,931,000	358,531,000
A011	Pay	138,278,000	138,695,000	153,683,000
A011-1	Pay of Officers	(82,028,000)	(78,088,000)	(89,515,000)
A011-2	Pay of Other Staff	(56,250,000)	(60,607,000)	(64,168,000)
A012	Allowances	137,855,000	148,236,000	204,848,000
A012-1	Regular Allowances	(120,332,000)	(125,088,000)	(176,616,000)
A012-2	Other Allowances (Excluding TA)	(17,523,000)	(23,148,000)	(28,232,000)
A02	Project Pre-Investment Analysis	2,452,000	2,200,000	1,850,000
A03	Operating Expenses	157,252,000	164,839,000	202,002,000
A04	Employees Retirement Benefits	6,660,000	4,515,000	8,101,000
A05	Grants, Subsidies and Write off Loans	3,508,000	3,500,000	3,200,000
A09	Physical Assets	13,220,000	13,234,000	17,822,000
A13	Repairs and Maintenance	8,775,000	8,774,000	9,526,000
	Total	468,000,000	483,993,000	601,032,000

NO. 022.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
017	Research and Development General Public Services:					
0171	Research & Dev. General Public Services:					
017103	MARINE/BILOGY/ZOOLOGY :					
IB2435	ZOOLOGICAL SURVEY OF PAKISTAN					
017103- A01	Employees Related Expenses			18,272,000	18,272,000	25,728,000
017103- A011	Pay	48	48	9,100,000	9,100,000	10,859,000
017103- A011-1	Pay of Officers	(12)	(12)	(4,200,000)	(4,200,000)	(5,514,000)
017103- A011-2	Pay of Other Staff	(36)	(36)	(4,900,000)	(4,900,000)	(5,345,000)
017103- A012	Allowances			9,172,000	9,172,000	14,869,000
017103- A012-1	Regular Allowances			(8,252,000)	(8,252,000)	(14,317,000)
017103- A012-2	Other Allowances (Excluding TA)			(920,000)	(920,000)	(552,000)
017103- A02	Project Pre-Investment Analysis			50,000	50,000	
017103- A022	Research Survey & Exploratory Oper			50,000	50,000	
017103- A03	Operating Expenses			8,283,000	8,283,000	8,890,000
017103- A032	Communications			330,000	330,000	257,000
017103- A033	Utilities			610,000	610,000	646,000
017103- A034	Occupancy Costs			3,604,000	3,604,000	4,254,000
017103- A038	Travel & Transportation			1,960,000	1,960,000	1,841,000
017103- A039	General			1,779,000	1,779,000	1,892,000
017103- A04	Employees Retirement Benefits			60,000	60,000	601,000
017103- A041	Pension			60,000	60,000	601,000
017103- A09	Physical Assets			4,700,000	4,700,000	2,666,000
017103- A092	Computer Equipment			100,000	100,000	889,000
017103- A095	Purchase of Transport			4,000,000	4,000,000	
017103- A096	Purchase of Plant and Machinery			400,000	400,000	1,403,000
017103- A097	Purchase of Furniture and Fixture			200,000	200,000	374,000
017103- A13	Repairs and Maintenance			1,035,000	1,035,000	1,224,000
017103- A130	Transport			550,000	550,000	608,000
017103- A131	Machinery and Equipment			200,000	200,000	93,000
017103- A132	Furniture and Fixture			141,000	141,000	93,000
017103- A133	Buildings and Structure			84,000	84,000	280,000

NO. 022.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017103- A137	Computer Equipment			60,000	60,000	57,000
017103- A138	General					93,000
Total-	ZOOLOGICAL SURVEY OF PAKISTAN			32,400,000	32,400,000	39,109,000
017103	Total- MARINE/BILOGY/ZOOLOGY			32,400,000	32,400,000	39,109,000
0171	Total- Research & Dev. General Public Services			32,400,000	32,400,000	39,109,000
017	Total- Research and Development General Public Services			32,400,000	32,400,000	39,109,000
01	Total- General Public Service			32,400,000	32,400,000	39,109,000
05	Environment Protection:					
055	Administration of Environment Protection:					
0551	Administration of Environment Protection:					
055101	Administration :					
HQ2104 COORDINATION MONITORING AND IMPLEMENTATION OF ENVIROMENTAL AGREEMENTS WITH OTHER COUTRIES						
055101- A03	Operating Expenses			34,000,000	37,700,000	43,010,000
055101- A039	General			34,000,000	37,700,000	43,010,000
Total-	COORDINATION MONITORING AND IMPLEMENTATION OF ENVIROMENTAL AGREEMENTS WITH OTHER COUTRIES			34,000,000	37,700,000	43,010,000
IB2436 PAKISTAN ENVIROMENTAL PROTECTION AGENCY						
055101- A01	Employees Related Expenses			33,605,000	36,673,000	42,000,000
055101- A011	Pay	64	64	17,990,000	17,982,000	19,048,000
055101- A011-1	Pay of Officers	(22)	(22)	(8,640,000)	(7,140,000)	(7,155,000)
055101- A011-2	Pay of Other Staff	(42)	(42)	(9,350,000)	(10,842,000)	(11,893,000)
055101- A012	Allowances			15,615,000	18,691,000	22,952,000
055101- A012-1	Regular Allowances			(13,615,000)	(18,041,000)	(20,902,000)
055101- A012-2	Other Allowances (Excluding TA)			(2,000,000)	(650,000)	(2,050,000)
055101- A02	Project Pre-Investment Analysis			200,000	200,000	400,000
055101- A022	Research Survey & Exploratory Oper			200,000	200,000	400,000
055101- A03	Operating Expenses			12,870,000	18,743,000	22,115,000
055101- A032	Communications			920,000	1,060,000	1,173,000
055101- A033	Utilities			2,900,000	3,700,000	4,169,000
055101- A034	Occupancy Costs			4,500,000	8,100,000	11,034,000

NO. 022.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
055101- A036	Motor Vehicles			50,000	50,000	93,000
055101- A038	Travel & Transportation			2,420,000	2,720,000	2,589,000
055101- A039	General			2,080,000	3,113,000	3,057,000
055101- A04	Employees Retirement Benefits			100,000	1,055,000	
055101- A041	Pension			100,000	1,055,000	
055101- A09	Physical Assets			640,000	3,345,000	2,029,000
055101- A092	Computer Equipment			120,000	120,000	253,000
055101- A094	Other Stores and Stocks			300,000	300,000	935,000
055101- A095	Purchase of Transport			20,000	2,225,000	187,000
055101- A096	Purchase of Plant and Machinery			150,000	550,000	467,000
055101- A097	Purchase of Furniture and Fixture			50,000	150,000	187,000
055101- A13	Repairs and Maintenance			1,070,000	1,520,000	1,656,000
055101- A130	Transport			500,000	800,000	841,000
055101- A131	Machinery and Equipment			300,000	300,000	467,000
055101- A132	Furniture and Fixture			50,000	100,000	96,000
055101- A133	Buildings and Structure			120,000	220,000	56,000
055101- A137	Computer Equipment			100,000	100,000	149,000
055101- A138	General					47,000
Total-	PAKISTAN ENVIROMENTAL PROTECTION AGENCY			48,485,000	61,536,000	68,200,000
IB2437 GLOBAL CHANGE IMPACT STUDIES CENTRE						
055101- A01	Employees Related Expenses			52,659,000	52,659,000	64,162,000
055101- A011	Pay	55	55	22,888,000	22,888,000	22,380,000
055101- A011-1	Pay of Officers	(41)	(41)	(17,688,000)	(17,688,000)	(17,380,000)
055101- A011-2	Pay of Other Staff	(14)	(14)	(5,200,000)	(5,200,000)	(5,000,000)
055101- A012	Allowances			29,771,000	29,771,000	41,782,000
055101- A012-1	Regular Allowances			(25,868,000)	(25,868,000)	(35,152,000)
055101- A012-2	Other Allowances (Excluding TA)			(3,903,000)	(3,903,000)	(6,630,000)
055101- A02	Project Pre-Investment Analysis			1,200,000	1,200,000	1,200,000
055101- A022	Research Survey & Exploratory Oper			1,200,000	1,200,000	1,200,000
055101- A03	Operating Expenses			24,476,000	27,821,000	29,634,000
055101- A032	Communications			3,397,000	3,397,000	4,277,000
055101- A033	Utilities			2,615,000	2,615,000	3,684,000

NO. 022.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
055101- A034	Occupancy Costs			15,904,000	19,249,000	18,525,000
055101- A036	Motor Vehicles			400,000	400,000	654,000
055101- A038	Travel & Transportation			110,000	110,000	144,000
055101- A039	General			2,050,000	2,050,000	2,350,000
055101- A09	Physical Assets			940,000	940,000	739,000
055101- A092	Computer Equipment			130,000	130,000	318,000
055101- A096	Purchase of Plant and Machinery			10,000	10,000	47,000
055101- A097	Purchase of Furniture and Fixture			800,000	800,000	374,000
055101- A13	Repairs and Maintenance			690,000	690,000	981,000
055101- A130	Transport			350,000	350,000	467,000
055101- A132	Furniture and Fixture			100,000	100,000	93,000
055101- A133	Buildings and Structure			40,000	40,000	47,000
055101- A137	Computer Equipment			200,000	200,000	374,000
Total-	GLOBAL CHANGE IMPACT STUDIES CENTRE			79,965,000	83,310,000	96,716,000
IB2438 ISLAMABAD WILDLIFE MANAGEMENT BOARD						
055101- A01	Employees Related Expenses			12,360,000	26,990,000	25,626,000
055101- A011	Pay	45	45	6,400,000	13,725,000	8,396,000
055101- A011-1	Pay of Officers	(14)	(14)	(3,500,000)	(4,060,000)	(4,466,000)
055101- A011-2	Pay of Other Staff	(31)	(31)	(2,900,000)	(9,665,000)	(3,930,000)
055101- A012	Allowances			5,960,000	13,265,000	17,230,000
055101- A012-1	Regular Allowances			(4,960,000)	(5,290,000)	(10,930,000)
055101- A012-2	Other Allowances (Excluding TA)			(1,000,000)	(7,975,000)	(6,300,000)
055101- A02	Project Pre-Investment Analysis			1,002,000	750,000	250,000
055101- A022	Research Survey & Exploratory Oper			1,002,000	750,000	250,000
055101- A03	Operating Expenses			8,300,000	6,569,000	19,574,000
055101- A031	Fees			495,000	555,000	280,000
055101- A032	Communications			300,000	275,000	653,000
055101- A033	Utilities			230,000	105,000	467,000
055101- A034	Occupancy Costs			5,000		11,959,000
055101- A036	Motor Vehicles			2,200,000	1,510,000	3,366,000
055101- A038	Travel & Transportation			20,000	10,000	
055101- A039	General			5,050,000	4,114,000	2,849,000

NO. 022.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22		Budget	Revised	Budget
		2022-23		Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
055101- A05	Grants, Subsidies and Write off Loans			8,000		
055101- A052	Grants Domestic			8,000		
055101- A09	Physical Assets			3,200,000	1,609,000	281,000
055101- A092	Computer Equipment			1,000,000	718,000	94,000
055101- A095	Purchase of Transport			100,000		
055101- A096	Purchase of Plant and Machinery			800,000	201,000	
055101- A097	Purchase of Furniture and Fixture			1,300,000	690,000	187,000
055101- A13	Repairs and Maintenance			1,200,000	1,049,000	1,294,000
055101- A130	Transport			20,000	250,000	748,000
055101- A131	Machinery and Equipment			100,000	32,000	
055101- A132	Furniture and Fixture			150,000	37,000	
055101- A133	Buildings and Structure			800,000	680,000	481,000
055101- A137	Computer Equipment			130,000	50,000	65,000
Total-	ISLAMABAD WILDLIFE MANAGEMENT BOARD			26,070,000	36,967,000	47,025,000
IB2439 PAKISTAN CLIMATE CHANGE AUTHORITY						
055101- A01	Employees Related Expenses			6,900,000		
055101- A011	Pay	72		6,900,000		
055101- A011-1	Pay of Officers	(26)		(3,000,000)		
055101- A011-2	Pay of Other Staff	(46)		(3,900,000)		
055101- A03	Operating Expenses			2,800,000		
055101- A032	Communications			400,000		
055101- A038	Travel & Transportation			1,600,000		
055101- A039	General			800,000		
055101- A13	Repairs and Maintenance			300,000		
055101- A130	Transport			300,000		
Total-	PAKISTAN CLIMATE CHANGE AUTHORITY			10,000,000		
ID6267 CLIMATE CHANGE (MAIN SECRETARIAT)						
055101- A01	Employees Related Expenses			152,337,000	152,337,000	201,015,000
055101- A011	Pay	193	195	75,000,000	75,000,000	93,000,000
055101- A011-1	Pay of Officers	(54)	(55)	(45,000,000)	(45,000,000)	(55,000,000)
055101- A011-2	Pay of Other Staff	(139)	(140)	(30,000,000)	(30,000,000)	(38,000,000)

NO. 022.- FC21N09 CLIMATE CHANGE DIVISION		DEMANDS FOR GRANTS			
		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
055101- A012	Allowances		77,337,000	77,337,000	108,015,000
055101- A012-1	Regular Allowances		(67,637,000)	(67,637,000)	(95,315,000)
055101- A012-2	Other Allowances (Excluding TA)		(9,700,000)	(9,700,000)	(12,700,000)
055101- A03	Operating Expenses		66,523,000	65,723,000	78,779,000
055101- A032	Communications		5,201,000	5,201,000	5,563,000
055101- A033	Utilities		6,545,000	6,545,000	7,900,000
055101- A034	Occupancy Costs		24,497,000	24,497,000	29,462,000
055101- A038	Travel & Transportation		15,498,000	15,498,000	19,073,000
055101- A039	General		14,782,000	13,982,000	16,781,000
055101- A04	Employees Retirement Benefits		6,500,000	3,400,000	7,500,000
055101- A041	Pension		6,500,000	3,400,000	7,500,000
055101- A05	Grants, Subsidies and Write off Loans		3,500,000	3,500,000	3,200,000
055101- A052	Grants Domestic		3,500,000	3,500,000	3,200,000
055101- A09	Physical Assets		3,740,000	2,640,000	12,107,000
055101- A092	Computer Equipment		600,000	600,000	561,000
055101- A095	Purchase of Transport				8,742,000
055101- A096	Purchase of Plant and Machinery		1,870,000	1,270,000	1,402,000
055101- A097	Purchase of Furniture and Fixture		1,270,000	770,000	1,402,000
055101- A13	Repairs and Maintenance		4,480,000	4,480,000	4,371,000
055101- A130	Transport		1,896,000	1,896,000	2,057,000
055101- A131	Machinery and Equipment		1,135,000	1,135,000	1,122,000
055101- A132	Furniture and Fixture		748,000	748,000	631,000
055101- A137	Computer Equipment		701,000	701,000	561,000
Total-	CLIMATE CHANGE (MAIN SECRETARIAT)		237,080,000	232,080,000	306,972,000
055101	Total- Administration		435,600,000	451,593,000	561,923,000
0551	Total- Administration of Environment Protection		435,600,000	451,593,000	561,923,000
055	Total- Administration of Environment Protection		435,600,000	451,593,000	561,923,000
05	Total- Environment Protection		435,600,000	451,593,000	561,923,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		468,000,000	483,993,000	601,032,000
TOTAL - DEMAND			468,000,000	483,993,000	601,032,000

SECTION IV
MINISTRY OF COMMERCE AND TEXTILE

2022-2023
Budget
Estimate
(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Commerce and Textile

Current Expenditure on Revenue Account.

23	Commerce Division	5,261,797
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Total :	<hr/> 5,261,797 <hr/>
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NO. 023.- COMMERCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 023
(FC21M01)
COMMERCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **COMMERCE DIVISION**.

Voted Rs. 5,261,797,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	20,000,000,000	42,000,000,000	
041	General Economic, Commercial & Labour Affairs	6,579,000,000	6,213,192,000	5,206,343,000
047	Other Industries	207,000,000	218,793,000	55,454,000
	Total	26,786,000,000	48,431,985,000	5,261,797,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	2,775,903,000	2,731,930,000	2,597,868,000
A011	Pay	1,299,186,000	1,250,339,000	1,134,708,000
A011-1	Pay of Officers	(551,614,000)	(520,666,000)	(426,045,000)
A011-2	Pay of Other Staff	(747,572,000)	(729,673,000)	(708,663,000)
A012	Allowances	1,476,717,000	1,481,591,000	1,463,160,000
A012-1	Regular Allowances	(1,244,232,000)	(1,250,826,000)	(1,223,372,000)
A012-2	Other Allowances (Excluding TA)	(232,485,000)	(230,765,000)	(239,788,000)
A03	Operating Expenses	2,152,821,000	2,144,090,000	2,344,025,000
A04	Employees Retirement Benefits	286,615,000	288,489,000	132,413,000
A05	Grants, Subsidies and Write off Loans	21,460,256,000	43,152,938,000	79,020,000
A06	Transfers	470,000	470,000	450,000
A09	Physical Assets	31,965,000	32,422,000	30,367,000
A12	Civil works	52,000	52,000	49,000
A13	Repairs and Maintenance	77,918,000	81,594,000	77,605,000
	Total	26,786,000,000	48,431,985,000	5,261,797,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
014	Transfers:					
0141	Transfers (Inter-Governmental):					
014110	Others :					
IB3514 DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-19 Islamabad						
014110- A05	Grants, Subsidies and Write off Loans			20,000,000,000		
014110- A052	Grants Domestic			20,000,000,000		
	Total-	DUTY DRAWBACK OF TAXES (DDT)		20,000,000,000		
		ORDER 2018-19 Islamabad				
014110	Total-	Others		20,000,000,000		
0141	Total-	Transfers (Inter-Governmental)		20,000,000,000		
014	Total-	Transfers		20,000,000,000		
01	Total-	General Public Service		20,000,000,000		
04	Economic Affairs:					
041	General Economic,Commercial & Labour Affairs:					
0412	Commercial Affairs:					
041214	ADMINISTRATION :					
IB7304 PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD						
041214- A01	Employees Related Expenses			47,404,000	47,398,000	47,121,000
041214- A011	Pay	62	59	26,836,000	26,836,000	23,201,000
041214- A011-1	Pay of Officers	(25)	(22)	(17,555,000)	(17,555,000)	(14,883,000)
041214- A011-2	Pay of Other Staff	(37)	(37)	(9,281,000)	(9,281,000)	(8,318,000)
041214- A012	Allowances			20,568,000	20,562,000	23,920,000
041214- A012-1	Regular Allowances			(18,769,000)	(18,763,000)	(22,076,000)
041214- A012-2	Other Allowances (Excluding TA)			(1,799,000)	(1,799,000)	(1,844,000)
041214- A03	Operating Expenses			20,668,000	20,668,000	20,153,000
041214- A032	Communications			1,487,000	1,487,000	1,295,000
041214- A033	Utilities			3,550,000	3,550,000	3,131,000
041214- A034	Occupancy Costs			7,003,000	7,003,000	9,841,000
041214- A036	Motor Vehicles			23,000	23,000	
041214- A038	Travel & Transportation			2,405,000	2,405,000	1,380,000
041214- A039	General			6,200,000	6,200,000	4,506,000
041214- A04	Employees Retirement Benefits			20,000	20,000	581,000
041214- A041	Pension			20,000	20,000	581,000
041214- A05	Grants, Subsidies and Write off Loans			1,000,000	1,000,000	
041214- A052	Grants Domestic			1,000,000	1,000,000	
041214- A09	Physical Assets			212,000	212,000	112,000
041214- A092	Computer Equipment			110,000	110,000	103,000
041214- A096	Purchase of Plant and Machinery			102,000	102,000	9,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041214- A12	Civil works			52,000	52,000	49,000
041214- A124	Building and Structures			52,000	52,000	49,000
041214- A13	Repairs and Maintenance			644,000	650,000	530,000
041214- A130	Transport			150,000	150,000	140,000
041214- A131	Machinery and Equipment			200,000	206,000	140,000
041214- A132	Furniture and Fixture			10,000	10,000	9,000
041214- A133	Buildings and Structure			95,000	95,000	125,000
041214- A137	Computer Equipment			117,000	117,000	47,000
041214- A138	General			50,000	50,000	47,000
041214- A139	Telecommunication Works			22,000	22,000	22,000
Total-	PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD			70,000,000	70,000,000	68,546,000
IB7305 DIRECTORATE GENERAL OF TRADE ORGANIZATIONS ISLAMABAD						
041214- A01	Employees Related Expenses			23,535,000	28,519,000	32,080,000
041214- A011	Pay	58	58	13,581,000	13,571,000	15,432,000
041214- A011-1	Pay of Officers	(9)	(9)	(6,071,000)	(6,071,000)	(7,382,000)
041214- A011-2	Pay of Other Staff	(49)	(49)	(7,510,000)	(7,500,000)	(8,050,000)
041214- A012	Allowances			9,954,000	14,948,000	16,648,000
041214- A012-1	Regular Allowances			(8,572,000)	(13,629,000)	(15,537,000)
041214- A012-2	Other Allowances (Excluding TA)			(1,382,000)	(1,319,000)	(1,111,000)
041214- A03	Operating Expenses			15,292,000	17,928,000	14,398,000
041214- A032	Communications			756,000	750,000	608,000
041214- A033	Utilities			700,000	520,000	374,000
041214- A034	Occupancy Costs			10,517,000	12,963,000	10,939,000
041214- A038	Travel & Transportation			1,953,000	2,600,000	1,776,000
041214- A039	General			1,366,000	1,095,000	701,000
041214- A04	Employees Retirement Benefits			200,000	200,000	150,000
041214- A041	Pension			200,000	200,000	150,000
041214- A05	Grants, Subsidies and Write off Loans			603,000		2,000,000
041214- A052	Grants Domestic			603,000		2,000,000
041214- A09	Physical Assets			100,000	428,000	113,000
041214- A092	Computer Equipment			100,000	20,000	19,000
041214- A096	Purchase of Plant and Machinery				258,000	47,000
041214- A097	Purchase of Furniture and Fixture				150,000	47,000
041214- A13	Repairs and Maintenance			270,000	235,000	233,000
041214- A130	Transport			100,000	100,000	93,000
041214- A131	Machinery and Equipment			40,000	70,000	47,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041214- A132	Furniture and Fixture			45,000	45,000	
041214- A133	Buildings and Structure			50,000		93,000
041214- A137	Computer Equipment			35,000	20,000	
Total-	DIRECTORATE GENERAL OF TRADE ORGANIZATIONS ISLAMABAD			40,000,000	47,310,000	48,974,000
IB7306 NATIONAL TARIFF COMMISSION ISLAMABAD						
041214- A01	Employees Related Expenses			173,583,000	185,177,000	173,206,000
041214- A011	Pay	124	124	91,994,000	99,691,000	81,312,000
041214- A011-1	Pay of Officers	(58)	(59)	(73,733,000)	(82,001,000)	(65,383,000)
041214- A011-2	Pay of Other Staff	(66)	(65)	(18,261,000)	(17,690,000)	(15,929,000)
041214- A012	Allowances			81,589,000	85,486,000	91,894,000
041214- A012-1	Regular Allowances			(63,649,000)	(64,620,000)	(68,529,000)
041214- A012-2	Other Allowances (Excluding TA)			(17,940,000)	(20,866,000)	(23,365,000)
041214- A03	Operating Expenses			43,512,000	63,228,000	38,999,000
041214- A032	Communications			2,775,000	2,879,000	2,037,000
041214- A033	Utilities			3,005,000	3,005,000	15,000
041214- A034	Occupancy Costs			26,683,000	42,931,000	28,055,000
041214- A036	Motor Vehicles			10,000	10,000	5,000
041214- A038	Travel & Transportation			5,116,000	7,839,000	4,619,000
041214- A039	General			5,923,000	6,564,000	4,268,000
041214- A04	Employees Retirement Benefits			39,260,000	33,014,000	42,532,000
041214- A041	Pension			39,260,000	33,014,000	42,532,000
041214- A05	Grants, Subsidies and Write off Loans			20,000	20,000	20,000
041214- A052	Grants Domestic			20,000	20,000	20,000
041214- A06	Transfers			470,000	470,000	450,000
041214- A064	Other Transfer Payments			470,000	470,000	450,000
041214- A09	Physical Assets			755,000	750,000	30,000
041214- A092	Computer Equipment					15,000
041214- A095	Purchase of Transport			5,000		5,000
041214- A096	Purchase of Plant and Machinery			500,000	500,000	5,000
041214- A097	Purchase of Furniture and Fixture			250,000	250,000	5,000
041214- A13	Repairs and Maintenance			2,400,000	4,683,000	1,921,000
041214- A130	Transport			300,000	1,100,000	93,000
041214- A131	Machinery and Equipment			150,000	150,000	70,000
041214- A132	Furniture and Fixture			150,000	150,000	70,000
041214- A133	Buildings and Structure			300,000	2,113,000	5,000
041214- A137	Computer Equipment			1,500,000	1,170,000	1,683,000
Total-	NATIONAL TARIFF COMMISSION ISLAMABAD			260,000,000	287,342,000	257,158,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB7307 TRADE DISPUTE RESOLUTION ORGANIZATION (TDRO) ISLAMABAD						
041214- A01	Employees Related Expenses			22,680,000	22,680,000	21,206,000
041214- A011	Pay	12	12	11,650,000	11,650,000	7,936,000
041214- A011-1	Pay of Officers	(12)	(12)	(11,650,000)	(11,650,000)	(7,936,000)
041214- A012	Allowances			11,030,000	11,030,000	13,270,000
041214- A012-1	Regular Allowances			(9,370,000)	(9,370,000)	(12,070,000)
041214- A012-2	Other Allowances (Excluding TA)			(1,660,000)	(1,660,000)	(1,200,000)
041214- A03	Operating Expenses			8,087,000	8,087,000	9,181,000
041214- A032	Communications			217,000	217,000	374,000
041214- A033	Utilities			397,000	397,000	371,000
041214- A034	Occupancy Costs			4,300,000	4,300,000	4,488,000
041214- A038	Travel & Transportation			800,000	800,000	1,028,000
041214- A039	General			2,373,000	2,373,000	2,920,000
041214- A04	Employees Retirement Benefits			300,000	300,000	200,000
041214- A041	Pension			300,000	300,000	200,000
041214- A09	Physical Assets			200,000	200,000	38,000
041214- A096	Purchase of Plant and Machinery			100,000	100,000	19,000
041214- A097	Purchase of Furniture and Fixture			100,000	100,000	19,000
041214- A13	Repairs and Maintenance			733,000	733,000	685,000
041214- A130	Transport			200,000	200,000	187,000
041214- A131	Machinery and Equipment			100,000	100,000	93,000
041214- A132	Furniture and Fixture			100,000	100,000	93,000
041214- A133	Buildings and Structure			200,000	200,000	187,000
041214- A137	Computer Equipment			133,000	133,000	125,000
Total-	TRADE DISPUTE RESOLUTION ORGANIZATION (TDRO) ISLAMABAD			32,000,000	32,000,000	31,310,000

IB7308 EXPORT DEVELOPMENT FUND

041214- A01	Employees Related Expenses		59,913,000
041214- A011	Pay	57	41,387,000
041214- A011-1	Pay of Officers	(27)	(37,049,000)
041214- A011-2	Pay of Other Staff	(30)	(4,338,000)

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041214- A012	Allowances			18,526,000		
041214- A012-1	Regular Allowances			(12,411,000)		
041214- A012-2	Other Allowances (Excluding TA)			(6,115,000)		
041214- A03	Operating Expenses			22,209,000		
041214- A032	Communications			1,570,000		
041214- A033	Utilities			2,030,000		
041214- A034	Occupancy Costs			8,264,000		
041214- A036	Motor Vehicles			300,000		
041214- A038	Travel & Transportation			2,030,000		
041214- A039	General			8,015,000		
041214- A04	Employees Retirement Benefits			10,000		
041214- A041	Pension			10,000		
041214- A05	Grants, Subsidies and Write off Loans			1,409,433,000	1,099,518,000	
041214- A052	Grants Domestic			1,409,433,000	1,099,518,000	
041214- A09	Physical Assets			6,967,000		
041214- A095	Purchase of Transport			5,500,000		
041214- A096	Purchase of Plant and Machinery			1,200,000		
041214- A097	Purchase of Furniture and Fixture			267,000		
041214- A13	Repairs and Maintenance			1,468,000		
041214- A131	Machinery and Equipment			575,000		
041214- A132	Furniture and Fixture			150,000		
041214- A133	Buildings and Structure			234,000		
041214- A137	Computer Equipment			509,000		
Total- EXPORT DEVELOPMENT FUND				1,500,000,000	1,099,518,000	
ID0108 SECRETARIAT						
041214- A01	Employees Related Expenses			455,062,000	445,422,000	452,953,000
041214- A011	Pay	649	648	214,890,000	199,890,000	194,250,000
041214- A011-1	Pay of Officers	(202)	(202)	(111,900,000)	(109,650,000)	(103,850,000)
041214- A011-2	Pay of Other Staff	(447)	(446)	(102,990,000)	(90,240,000)	(90,400,000)

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041214- A012	Allowances			240,172,000	245,532,000	258,703,000
041214- A012-1	Regular Allowances			(209,622,000)	(213,850,000)	(233,553,000)
041214- A012-2	Other Allowances (Excluding TA)			(30,550,000)	(31,682,000)	(25,150,000)
041214- A03	Operating Expenses			232,298,000	220,730,000	219,775,000
041214- A031	Fees			300,000	50,000	47,000
041214- A032	Communications			7,335,000	10,950,000	9,771,000
041214- A033	Utilities			9,504,000	12,300,000	11,406,000
041214- A034	Occupancy Costs			54,051,000	69,840,000	65,543,000
041214- A036	Motor Vehicles			50,000		93,000
041214- A038	Travel & Transportation			18,293,000	20,150,000	18,045,000
041214- A039	General			142,765,000	107,440,000	114,870,000
041214- A04	Employees Retirement Benefits			10,850,000	18,980,000	10,500,000
041214- A041	Pension			10,850,000	18,980,000	10,500,000
041214- A05	Grants, Subsidies and Write off Loans			9,000,000	12,200,000	2,000,000
041214- A052	Grants Domestic			9,000,000	12,200,000	2,000,000
041214- A09	Physical Assets			2,780,000	9,907,000	5,235,000
041214- A092	Computer Equipment			30,000	2,340,000	2,150,000
041214- A095	Purchase of Transport					467,000
041214- A096	Purchase of Plant and Machinery			1,000,000	1,000,000	1,870,000
041214- A097	Purchase of Furniture and Fixture			1,750,000	6,567,000	748,000
041214- A13	Repairs and Maintenance			5,420,000	8,170,000	8,694,000
041214- A130	Transport			2,000,000	3,000,000	2,805,000
041214- A131	Machinery and Equipment			1,000,000	2,500,000	2,805,000
041214- A132	Furniture and Fixture			500,000	1,000,000	935,000
041214- A133	Buildings and Structure			50,000	50,000	93,000
041214- A137	Computer Equipment			1,870,000	1,620,000	2,056,000
Total-	SECRETARIAT			715,410,000	715,409,000	699,157,000
041214	Total- ADMINISTRATION			2,617,410,000	2,251,579,000	1,105,145,000
0412	Total- Commercial Affairs			2,617,410,000	2,251,579,000	1,105,145,000
041	Total- General Economic,Commercial & Labour Affairs			2,617,410,000	2,251,579,000	1,105,145,000
04	Total- Economic Affairs			2,617,410,000	2,251,579,000	1,105,145,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			22,617,410,000	2,251,579,000	1,105,145,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
04	Economic Affairs:					
047	Other Industries:					
0472	Other Industries:					
047220	Others :					
FD7304 TEXTILE COMMISSIONER ORGANIZATION REGIONAL OFFICE FAISALABAD						
047220- A01	Employees Related Expenses			1,831,000	1,908,000	2,188,000
047220- A011	Pay	4	4	872,000	877,000	915,000
047220- A011-1	Pay of Officers	(1)	(1)	(406,000)	(406,000)	(450,000)
047220- A011-2	Pay of Other Staff	(3)	(3)	(466,000)	(471,000)	(465,000)
047220- A012	Allowances			959,000	1,031,000	1,273,000
047220- A012-1	Regular Allowances			(888,000)	(960,000)	(1,223,000)
047220- A012-2	Other Allowances (Excluding TA)			(71,000)	(71,000)	(50,000)
047220- A03	Operating Expenses			591,000	423,000	293,000
047220- A032	Communications			175,000	157,000	68,000
047220- A033	Utilities			40,000	40,000	
047220- A034	Occupancy Costs			118,000	18,000	
047220- A038	Travel & Transportation			150,000	100,000	112,000
047220- A039	General			108,000	108,000	113,000
047220- A09	Physical Assets			71,000	50,000	
047220- A092	Computer Equipment			50,000	29,000	
047220- A096	Purchase of Plant and Machinery			21,000	21,000	
047220- A13	Repairs and Maintenance			7,000	7,000	
047220- A137	Computer Equipment			7,000	7,000	
Total-	TEXTILE COMMISSIONER			2,500,000	2,388,000	2,481,000
	ORGANIZATION REGIONAL OFFICE					
	FAISALABAD					
MN7304 PAKISTAN COTTON STANDARD INSTITUTE MULTAN						
047220- A01	Employees Related Expenses			32,430,000	29,604,000	
047220- A011	Pay			16,500,000	14,164,000	
047220- A011-1	Pay of Officers			(13,500,000)	(11,419,000)	
047220- A011-2	Pay of Other Staff			(3,000,000)	(2,745,000)	
047220- A012	Allowances			15,930,000	15,440,000	
047220- A012-1	Regular Allowances			(15,002,000)	(14,512,000)	

NO. 023.- FC21M01 COMMERCE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
047220- A012-2	Other Allowances (Excluding TA)		(928,000)	(928,000)	
047220- A03	Operating Expenses		7,570,000	7,570,000	
047220- A039	General		7,570,000	7,570,000	
Total- PAKISTAN COTTON STANDARD INSTITUTE MULTAN			40,000,000	37,174,000	
047220	Total- Others		42,500,000	39,562,000	2,481,000
0472	Total- Other Industries		42,500,000	39,562,000	2,481,000
047	Total- Other Industries		42,500,000	39,562,000	2,481,000
04	Total- Economic Affairs		42,500,000	39,562,000	2,481,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			42,500,000	39,562,000	2,481,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
01	General Public Service:					
014	Transfers:					
0141	Transfers (Inter-Governmental):					
014110	Others :					
KA3640 DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-21						
014110- A05	Grants, Subsidies and Write off Loans				42,000,000,000	
014110- A052	Grants Domestic				42,000,000,000	
	Total-	DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-21			42,000,000,000	
014110	Total-	Others			42,000,000,000	
0141	Total-	Transfers (Inter-Governmental)			42,000,000,000	
014	Total-	Transfers			42,000,000,000	
01	Total-	General Public Service			42,000,000,000	
04	Economic Affairs:					
041	General Economic,Commercial & Labour Affairs:					
0412	Commercial Affairs:					
041214	Administration :					
KA7304 TRADE DEVELOPMENT AUTHORITY OF PAKISTAN						
041214- A01	Employees Related Expenses			632,300,000	632,300,000	642,300,000
041214- A011	Pay	1096	972	355,700,000	355,700,000	355,700,000
041214- A011-1	Pay of Officers	(231)	(284)	(156,032,000)	(156,032,000)	(156,032,000)
041214- A011-2	Pay of Other Staff	(865)	(688)	(199,668,000)	(199,668,000)	(199,668,000)
041214- A012	Allowances			276,600,000	276,600,000	286,600,000
041214- A012-1	Regular Allowances			(233,100,000)	(233,100,000)	(233,100,000)
041214- A012-2	Other Allowances (Excluding TA)			(43,500,000)	(43,500,000)	(53,500,000)
041214- A03	Operating Expenses			505,100,000	505,100,000	572,486,000
041214- A031	Fees			3,100,000	3,100,000	2,898,000
041214- A032	Communications			14,100,000	14,100,000	13,183,000
041214- A033	Utilities			7,600,000	7,600,000	7,105,000
041214- A034	Occupancy Costs			96,500,000	96,500,000	114,537,000
041214- A036	Motor Vehicles			600,000	600,000	560,000
041214- A037	Consultancy and Contractual Work			5,000,000	5,000,000	4,675,000
041214- A038	Travel & Transportation			38,000,000	38,000,000	63,579,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
041214- A039	General			340,200,000	340,200,000	365,949,000
041214- A04	Employees Retirement Benefits			235,690,000	235,690,000	76,000,000
041214- A041	Pension			235,690,000	235,690,000	76,000,000
041214- A05	Grants, Subsidies and Write off Loans			40,000,000	40,000,000	75,000,000
041214- A052	Grants Domestic			40,000,000	40,000,000	75,000,000
041214- A09	Physical Assets			18,000,000	18,000,000	21,037,000
041214- A092	Computer Equipment			10,000,000	10,000,000	9,350,000
041214- A096	Purchase of Plant and Machinery			3,000,000	3,000,000	4,675,000
041214- A097	Purchase of Furniture and Fixture			5,000,000	5,000,000	7,012,000
041214- A13	Repairs and Maintenance			28,500,000	28,500,000	29,452,000
041214- A130	Transport			5,000,000	5,000,000	7,480,000
041214- A131	Machinery and Equipment			1,000,000	1,000,000	935,000
041214- A132	Furniture and Fixture			2,000,000	2,000,000	1,870,000
041214- A133	Buildings and Structure			20,000,000	20,000,000	18,700,000
041214- A137	Computer Equipment			500,000	500,000	467,000
Total-	TRADE DEVELOPMENT AUTHORITY OF PAKISTAN			1,459,590,000	1,459,590,000	1,416,275,000
041214	Total- ADMINISTRATION			1,459,590,000	1,459,590,000	1,416,275,000
0412	Total- Commercial Affairs			1,459,590,000	1,459,590,000	1,416,275,000
041	Total- General Economic,Commercial & Labour Affairs			1,459,590,000	1,459,590,000	1,416,275,000

047 Other Industries:

0472 Other Industries:

047220 Others :

KA7305 TEXTILE COMMISSIONER ORGANIZATION KARACHI

047220- A01	Employees Related Expenses			32,155,000	41,041,000	36,013,000
047220- A011	Pay	59	60	18,051,000	20,335,000	16,861,000
047220- A011-1	Pay of Officers	(18)	(19)	(6,900,000)	(9,114,000)	(6,636,000)
047220- A011-2	Pay of Other Staff	(41)	(41)	(11,151,000)	(11,221,000)	(10,225,000)
047220- A012	Allowances			14,104,000	20,706,000	19,152,000
047220- A012-1	Regular Allowances			(12,487,000)	(19,089,000)	(17,290,000)
047220- A012-2	Other Allowances (Excluding TA)			(1,617,000)	(1,617,000)	(1,862,000)
047220- A03	Operating Expenses			11,549,000	14,428,000	14,571,000
047220- A032	Communications			551,000	551,000	429,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
047220- A033	Utilities		411,000	111,000	478,000
047220- A034	Occupancy Costs		9,500,000	12,679,000	11,640,000
047220- A038	Travel & Transportation		727,000	727,000	1,777,000
047220- A039	General		360,000	360,000	247,000
047220- A04	Employees Retirement Benefits		35,000	35,000	2,200,000
047220- A041	Pension		35,000	35,000	2,200,000
047220- A05	Grants, Subsidies and Write off Loans		200,000	200,000	
047220- A052	Grants Domestic		200,000	200,000	
047220- A13	Repairs and Maintenance		61,000	201,000	189,000
047220- A130	Transport		30,000	170,000	48,000
047220- A131	Machinery and Equipment		10,000	10,000	47,000
047220- A132	Furniture and Fixture		10,000	10,000	47,000
047220- A137	Computer Equipment		11,000	11,000	47,000
Total-	TEXTILE COMMISSIONER ORGANIZATION KARACHI		44,000,000	55,905,000	52,973,000
KA7306 PAKISTAN COTTON STANDARD INSTITUTE KARACHI					
047220- A01	Employees Related Expenses		68,500,000	71,326,000	
047220- A011	Pay		41,680,000	41,680,000	
047220- A011-1	Pay of Officers		(29,399,000)	(29,399,000)	
047220- A011-2	Pay of Other Staff		(12,281,000)	(12,281,000)	
047220- A012	Allowances		26,820,000	29,646,000	
047220- A012-1	Regular Allowances		(25,765,000)	(28,191,000)	
047220- A012-2	Other Allowances (Excluding TA)		(1,055,000)	(1,455,000)	
047220- A03	Operating Expenses		7,000,000	7,000,000	
047220- A039	General		7,000,000	7,000,000	
Total-	PAKISTAN COTTON STANDARD INSTITUTE KARACHI		75,500,000	78,326,000	
SK7304 PAKISTAN STANDARD INSTITUTE SUKKUR					
047220- A01	Employees Related Expenses		42,000,000	42,000,000	
047220- A011	Pay		26,848,000	26,848,000	
047220- A011-1	Pay of Officers		(23,846,000)	(23,846,000)	
047220- A011-2	Pay of Other Staff		(3,002,000)	(3,002,000)	
047220- A012	Allowances		15,152,000	15,152,000	

NO. 023.- FC21M01 COMMERCE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
047220- A012-1	Regular Allowances		(14,842,000)	(14,842,000)	
047220- A012-2	Other Allowances (Excluding TA)		(310,000)	(310,000)	
047220- A03	Operating Expenses		3,000,000	3,000,000	
047220- A039	General		3,000,000	3,000,000	
Total-	PAKISTAN STANDARD INSTITUTE SUKKUR		45,000,000	45,000,000	
047220	Total- Others		164,500,000	179,231,000	52,973,000
0472	Total- Other Industries		164,500,000	179,231,000	52,973,000
047	Total- Other Industries		164,500,000	179,231,000	52,973,000
04	Total- Economic Affairs		1,624,090,000	1,638,821,000	1,469,248,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		1,624,090,000	43,638,821,000	1,469,248,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
04	Economic Affairs:					
041	General Economic,Commercial & Labour Affairs:					
0412	Commercial Affairs:					
041214	Administration :					
QD3500 LIASON OFFICE AFGHAN TRANSIT TRADE CHAMAN						
041214- A01	Employees Related Expenses			1,482,000	1,527,000	1,625,000
041214- A011	Pay	4	4	900,000	800,000	804,000
041214- A011-1	Pay of Officers	(1)	(1)	(150,000)	(100,000)	(70,000)
041214- A011-2	Pay of Other Staff	(3)	(3)	(750,000)	(700,000)	(734,000)
041214- A012	Allowances			582,000	727,000	821,000
041214- A012-1	Regular Allowances			(542,000)	(687,000)	(781,000)
041214- A012-2	Other Allowances (Excluding TA)			(40,000)	(40,000)	(40,000)
041214- A03	Operating Expenses			395,000	355,000	352,000
041214- A032	Communications			55,000	35,000	43,000
041214- A033	Utilities			30,000	30,000	28,000
041214- A034	Occupancy Costs			220,000	220,000	206,000
041214- A038	Travel & Transportation			40,000	40,000	37,000
041214- A039	General			50,000	30,000	38,000
041214- A09	Physical Assets			100,000	95,000	
041214- A092	Computer Equipment			40,000	40,000	
041214- A097	Purchase of Furniture and Fixture			60,000	55,000	
041214- A13	Repairs and Maintenance			23,000	23,000	
041214- A131	Machinery and Equipment			20,000	20,000	
041214- A132	Furniture and Fixture			3,000	3,000	
Total-	LIASON OFFICE AFGHAN TRANSIT TRADE CHAMAN			2,000,000	2,000,000	1,977,000
041214	Total-	ADMINISTRATION		2,000,000	2,000,000	1,977,000
0412	Total-	Commercial Affairs		2,000,000	2,000,000	1,977,000
041	Total-	General Economic,Commercial & Labour Affairs		2,000,000	2,000,000	1,977,000
04	Total-	Economic Affairs		2,000,000	2,000,000	1,977,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			2,000,000	2,000,000	1,977,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
04	Economic Affairs:					
041	General Economic,Commercial & Labour Affairs:					
0412	Commercial Affairs:					
041207	Other Commercial Functions :					
HQ2105 COMMERCIAL SECTION AT BEIJING						
041207- A01	Employees Related Expenses			21,185,000	21,185,000	21,185,000
041207- A011	Pay	5	5	7,575,000	7,575,000	7,575,000
041207- A011-1	Pay of Officers	(1)	(1)	(925,000)	(925,000)	(925,000)
041207- A011-2	Pay of Other Staff	(4)	(4)	(6,650,000)	(6,650,000)	(6,650,000)
041207- A012	Allowances			13,610,000	13,610,000	13,610,000
041207- A012-1	Regular Allowances			(11,010,000)	(11,010,000)	(11,010,000)
041207- A012-2	Other Allowances (Excluding TA)			(2,600,000)	(2,600,000)	(2,600,000)
041207- A03	Operating Expenses			9,765,000	9,765,000	9,129,000
041207- A032	Communications			700,000	700,000	654,000
041207- A033	Utilities			715,000	715,000	668,000
041207- A034	Occupancy Costs			6,700,000	6,700,000	6,264,000
041207- A036	Motor Vehicles			80,000	80,000	75,000
041207- A038	Travel & Transportation			1,020,000	1,020,000	954,000
041207- A039	General			550,000	550,000	514,000
041207- A13	Repairs and Maintenance			850,000	850,000	793,000
041207- A130	Transport			300,000	300,000	280,000
041207- A131	Machinery and Equipment			100,000	100,000	93,000
041207- A132	Furniture and Fixture			100,000	100,000	93,000
041207- A133	Buildings and Structure			200,000	200,000	186,000
041207- A137	Computer Equipment			150,000	150,000	141,000
Total- COMMERCIAL SECTION AT BEIJING				31,800,000	31,800,000	31,107,000
HQ2106 COMMERCIAL SECTION AT NEW DELHI						
041207- A01	Employees Related Expenses			12,210,000	12,210,000	12,210,000
041207- A011	Pay	3	3	1,800,000	1,800,000	1,800,000
041207- A011-1	Pay of Officers	(1)	(1)	(800,000)	(800,000)	(800,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(1,000,000)	(1,000,000)	(1,000,000)
041207- A012	Allowances			10,410,000	10,410,000	10,410,000
041207- A012-1	Regular Allowances			(9,500,000)	(9,500,000)	(9,500,000)

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A012-2	Other Allowances (Excluding TA)			(910,000)	(910,000)	(910,000)
041207- A03	Operating Expenses			3,532,000	3,532,000	3,299,000
041207- A032	Communications			370,000	370,000	346,000
041207- A033	Utilities			770,000	770,000	719,000
041207- A036	Motor Vehicles			110,000	110,000	102,000
041207- A038	Travel & Transportation			960,000	960,000	897,000
041207- A039	General			1,322,000	1,322,000	1,235,000
041207- A13	Repairs and Maintenance			635,000	635,000	592,000
041207- A130	Transport			300,000	300,000	280,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			200,000	200,000	186,000
041207- A137	Computer Equipment			35,000	35,000	32,000
Total-	COMMERCIAL SECTION AT NEW DELHI			16,377,000	16,377,000	16,101,000
HQ2107 COMMERCIAL SECTION- DUSHANBE						
041207- A01	Employees Related Expenses			16,075,000	16,075,000	16,075,000
041207- A011	Pay	4	4	3,150,000	3,150,000	3,150,000
041207- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(900,000)
041207- A011-2	Pay of Other Staff	(3)	(3)	(2,250,000)	(2,250,000)	(2,250,000)
041207- A012	Allowances			12,925,000	12,925,000	12,925,000
041207- A012-1	Regular Allowances			(11,925,000)	(11,925,000)	(11,925,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,000,000)	(1,000,000)	(1,000,000)
041207- A03	Operating Expenses			17,305,000	17,305,000	16,178,000
041207- A032	Communications			515,000	515,000	482,000
041207- A033	Utilities			520,000	520,000	486,000
041207- A034	Occupancy Costs			11,175,000	11,175,000	10,448,000
041207- A036	Motor Vehicles			160,000	160,000	150,000
041207- A038	Travel & Transportation			890,000	890,000	831,000
041207- A039	General			4,045,000	4,045,000	3,781,000
041207- A13	Repairs and Maintenance			285,000	285,000	266,000
041207- A130	Transport			150,000	150,000	140,000
041207- A131	Machinery and Equipment			20,000	20,000	19,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A132	Furniture and Fixture			10,000	10,000	9,000
041207- A137	Computer Equipment			100,000	100,000	93,000
041207- A138	General			5,000	5,000	5,000
Total-	COMMERCIAL SECTION- DUSHANBE			33,665,000	33,665,000	32,519,000
HQ2108 COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT						
041207- A01	Employees Related Expenses			23,306,000	23,306,000	23,306,000
041207- A011	Pay	3	3	12,823,000	12,823,000	12,823,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,309,000)	(1,309,000)	(1,309,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(11,514,000)	(11,514,000)	(11,514,000)
041207- A012	Allowances			10,483,000	10,483,000	10,483,000
041207- A012-1	Regular Allowances			(8,452,000)	(8,452,000)	(8,452,000)
041207- A012-2	Other Allowances (Excluding TA)			(2,031,000)	(2,031,000)	(2,031,000)
041207- A03	Operating Expenses			20,702,000	20,702,000	19,355,000
041207- A032	Communications			580,000	580,000	542,000
041207- A033	Utilities			160,000	160,000	150,000
041207- A034	Occupancy Costs			12,275,000	12,275,000	11,477,000
041207- A036	Motor Vehicles			250,000	250,000	234,000
041207- A038	Travel & Transportation			830,000	830,000	776,000
041207- A039	General			6,607,000	6,607,000	6,176,000
041207- A13	Repairs and Maintenance			345,000	345,000	321,000
041207- A130	Transport			200,000	200,000	187,000
041207- A131	Machinery and Equipment			25,000	25,000	23,000
041207- A133	Buildings and Structure			20,000	20,000	18,000
041207- A137	Computer Equipment			100,000	100,000	93,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT			44,353,000	44,353,000	42,982,000
HQ2109 COMMERCIAL SECTION THE HAGUE						
041207- A01	Employees Related Expenses			17,790,000	17,790,000	17,790,000
041207- A011	Pay	3	3	7,490,000	7,490,000	7,490,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,150,000)	(1,150,000)	(1,150,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(6,340,000)	(6,340,000)	(6,340,000)
041207- A012	Allowances			10,300,000	10,300,000	10,300,000
041207- A012-1	Regular Allowances			(8,300,000)	(8,300,000)	(8,300,000)

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A012-2	Other Allowances (Excluding TA)			(2,000,000)	(2,000,000)	(2,000,000)
041207- A03	Operating Expenses			16,110,000	16,110,000	15,062,000
041207- A032	Communications			850,000	850,000	794,000
041207- A034	Occupancy Costs			7,000,000	7,000,000	6,545,000
041207- A036	Motor Vehicles			250,000	250,000	234,000
041207- A038	Travel & Transportation			1,450,000	1,450,000	1,356,000
041207- A039	General			6,560,000	6,560,000	6,133,000
041207- A13	Repairs and Maintenance			875,000	875,000	817,000
041207- A130	Transport			500,000	500,000	467,000
041207- A131	Machinery and Equipment			100,000	100,000	93,000
041207- A132	Furniture and Fixture			100,000	100,000	93,000
041207- A137	Computer Equipment			175,000	175,000	164,000
Total- COMMERCIAL SECTION THE HAGUE				34,775,000	34,775,000	33,669,000
HQ2110 COMMERCIAL SECTION CASABLANCA						
041207- A01	Employees Related Expenses			11,368,000	11,368,000	11,368,000
041207- A011	Pay	2	2	3,768,000	3,768,000	3,768,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,268,000)	(1,268,000)	(1,268,000)
041207- A011-2	Pay of Other Staff	(1)	(1)	(2,500,000)	(2,500,000)	(2,500,000)
041207- A012	Allowances			7,600,000	7,600,000	7,600,000
041207- A012-1	Regular Allowances			(7,095,000)	(7,095,000)	(7,095,000)
041207- A012-2	Other Allowances (Excluding TA)			(505,000)	(505,000)	(505,000)
041207- A03	Operating Expenses			14,770,000	14,770,000	13,809,000
041207- A032	Communications			510,000	510,000	477,000
041207- A033	Utilities			80,000	80,000	75,000
041207- A034	Occupancy Costs			7,500,000	7,500,000	7,012,000
041207- A036	Motor Vehicles			125,000	125,000	117,000
041207- A038	Travel & Transportation			700,000	700,000	654,000
041207- A039	General			5,855,000	5,855,000	5,474,000
041207- A13	Repairs and Maintenance			290,000	290,000	271,000
041207- A130	Transport			175,000	175,000	164,000
041207- A131	Machinery and Equipment			40,000	40,000	37,000
041207- A132	Furniture and Fixture			30,000	30,000	28,000
041207- A137	Computer Equipment			45,000	45,000	42,000
Total- COMMERCIAL SECTION CASABLANCA				26,428,000	26,428,000	25,448,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
HQ2111 COMMERCIAL SECTION AT CONSULATE GENERA OF PAKISTAN SHANGHAI						
041207- A01	Employees Related Expenses			24,890,000	24,890,000	27,590,000
041207- A011	Pay	5	5	10,502,000	10,502,000	10,502,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,365,000)	(1,365,000)	(1,365,000)
041207- A011-2	Pay of Other Staff	(4)	(4)	(9,137,000)	(9,137,000)	(9,137,000)
041207- A012	Allowances			14,388,000	14,388,000	17,088,000
041207- A012-1	Regular Allowances			(12,788,000)	(12,788,000)	(12,788,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,600,000)	(1,600,000)	(4,300,000)
041207- A03	Operating Expenses			53,432,000	53,432,000	49,960,000
041207- A032	Communications			830,000	830,000	776,000
041207- A033	Utilities			530,000	530,000	496,000
041207- A034	Occupancy Costs			44,500,000	44,500,000	41,608,000
041207- A036	Motor Vehicles			80,000	80,000	75,000
041207- A038	Travel & Transportation			910,000	910,000	851,000
041207- A039	General			6,582,000	6,582,000	6,154,000
041207- A13	Repairs and Maintenance			820,000	820,000	766,000
041207- A130	Transport			300,000	300,000	280,000
041207- A131	Machinery and Equipment			100,000	100,000	93,000
041207- A132	Furniture and Fixture			70,000	70,000	65,000
041207- A133	Buildings and Structure			80,000	80,000	75,000
041207- A137	Computer Equipment			150,000	150,000	141,000
041207- A138	General			120,000	120,000	112,000
Total-	COMMERCIAL SECTION AT CONSULATE GENERA OF PAKISTAN SHANGHAI			79,142,000	79,142,000	78,316,000
HQ2112 COMMERCIAL SECTION HOUSTON						
041207- A01	Employees Related Expenses			13,606,000	13,606,000	13,606,000
041207- A011	Pay	3	3	5,256,000	5,256,000	5,256,000
041207- A011-1	Pay of Officers	(1)	(1)	(756,000)	(756,000)	(756,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(4,500,000)	(4,500,000)	(4,500,000)
041207- A012	Allowances			8,350,000	8,350,000	8,350,000
041207- A012-1	Regular Allowances			(7,300,000)	(7,300,000)	(7,300,000)

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A012-2	Other Allowances (Excluding TA)			(1,050,000)	(1,050,000)	(1,050,000)
041207- A03	Operating Expenses			19,291,000	19,291,000	18,036,000
041207- A032	Communications			1,400,000	1,400,000	1,309,000
041207- A033	Utilities			950,000	950,000	888,000
041207- A034	Occupancy Costs			13,364,000	13,364,000	12,495,000
041207- A036	Motor Vehicles			52,000	52,000	49,000
041207- A038	Travel & Transportation			1,300,000	1,300,000	1,215,000
041207- A039	General			2,225,000	2,225,000	2,080,000
041207- A09	Physical Assets			850,000	850,000	794,000
041207- A092	Computer Equipment			300,000	300,000	280,000
041207- A096	Purchase of Plant and Machinery			250,000	250,000	234,000
041207- A097	Purchase of Furniture and Fixture			300,000	300,000	280,000
041207- A13	Repairs and Maintenance			525,000	525,000	492,000
041207- A130	Transport			275,000	275,000	257,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A137	Computer Equipment			150,000	150,000	141,000
Total- COMMERCIAL SECTION HOUSTON				34,272,000	34,272,000	32,928,000
HQ2113 EMBASSY OF PAKISTAN COMMERCIAL SECTION MOSCOW						
041207- A01	Employees Related Expenses			25,138,000	25,138,000	25,138,000
041207- A011	Pay	4	4	9,438,000	9,438,000	9,438,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,438,000)	(1,438,000)	(1,438,000)
041207- A011-2	Pay of Other Staff	(3)	(3)	(8,000,000)	(8,000,000)	(8,000,000)
041207- A012	Allowances			15,700,000	15,700,000	15,700,000
041207- A012-1	Regular Allowances			(14,000,000)	(14,000,000)	(14,000,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,700,000)	(1,700,000)	(1,700,000)
041207- A03	Operating Expenses			33,690,000	33,690,000	31,494,000
041207- A032	Communications			1,650,000	1,650,000	1,542,000
041207- A033	Utilities			180,000	180,000	168,000
041207- A034	Occupancy Costs			20,200,000	20,200,000	18,887,000
041207- A036	Motor Vehicles			110,000	110,000	102,000
041207- A038	Travel & Transportation			1,700,000	1,700,000	1,588,000
041207- A039	General			9,850,000	9,850,000	9,207,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A13	Repairs and Maintenance			1,300,000	1,300,000	1,213,000
041207- A130	Transport			700,000	700,000	654,000
041207- A131	Machinery and Equipment			100,000	100,000	93,000
041207- A132	Furniture and Fixture			100,000	100,000	93,000
041207- A133	Buildings and Structure			100,000	100,000	94,000
041207- A137	Computer Equipment			300,000	300,000	279,000
Total-	EMBASSY OF PAKISTAN COMMERCIAL SECTION MOSCOW			60,128,000	60,128,000	57,845,000
HQ2114 EMBASSY OF PAKISTAN COMMERCIAL WARSAW						
041207- A01	Employees Related Expenses			15,087,000	15,087,000	17,087,000
041207- A011	Pay	3	3	3,337,000	3,337,000	3,337,000
041207- A011-1	Pay of Officers	(1)	(1)	(988,000)	(988,000)	(988,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(2,349,000)	(2,349,000)	(2,349,000)
041207- A012	Allowances			11,750,000	11,750,000	13,750,000
041207- A012-1	Regular Allowances			(9,400,000)	(9,400,000)	(9,400,000)
041207- A012-2	Other Allowances (Excluding TA)			(2,350,000)	(2,350,000)	(4,350,000)
041207- A03	Operating Expenses			18,990,000	18,990,000	17,754,000
041207- A032	Communications			890,000	890,000	832,000
041207- A033	Utilities			1,720,000	1,720,000	1,608,000
041207- A034	Occupancy Costs			6,600,000	6,600,000	6,171,000
041207- A036	Motor Vehicles			280,000	280,000	262,000
041207- A038	Travel & Transportation			1,060,000	1,060,000	990,000
041207- A039	General			8,440,000	8,440,000	7,891,000
041207- A13	Repairs and Maintenance			620,000	620,000	580,000
041207- A130	Transport			300,000	300,000	280,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			150,000	150,000	140,000
041207- A137	Computer Equipment			70,000	70,000	66,000
Total-	EMBASSY OF PAKISTAN COMMERCIAL WARSAW			34,697,000	34,697,000	35,421,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
HQ2115 EMBASSY OF PAKISTAN COMMERCIAL SECTION ASTANA						
041207- A01	Employees Related Expenses			13,157,000	13,157,000	13,157,000
041207- A011	Pay	3	3	5,100,000	5,100,000	5,100,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,300,000)	(1,300,000)	(1,300,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(3,800,000)	(3,800,000)	(3,800,000)
041207- A012	Allowances			8,057,000	8,057,000	8,057,000
041207- A012-1	Regular Allowances			(7,750,000)	(7,750,000)	(7,750,000)
041207- A012-2	Other Allowances (Excluding TA)			(307,000)	(307,000)	(307,000)
041207- A03	Operating Expenses			15,950,000	15,950,000	14,912,000
041207- A032	Communications			295,000	295,000	276,000
041207- A034	Occupancy Costs			11,630,000	11,630,000	10,874,000
041207- A036	Motor Vehicles			250,000	250,000	234,000
041207- A038	Travel & Transportation			600,000	600,000	560,000
041207- A039	General			3,175,000	3,175,000	2,968,000
041207- A13	Repairs and Maintenance			296,000	296,000	276,000
041207- A130	Transport			150,000	150,000	140,000
041207- A131	Machinery and Equipment			30,000	30,000	28,000
041207- A132	Furniture and Fixture			20,000	20,000	19,000
041207- A133	Buildings and Structure			20,000	20,000	18,000
041207- A137	Computer Equipment			76,000	76,000	71,000
Total-	EMBASSY OF PAKISTAN COMMERCIAL SECTION ASTANA			29,403,000	29,403,000	28,345,000
HQ2116 COMMERCIAL SECTION EMBASSY OF PAKISTAN STOCKHOLM						
041207- A01	Employees Related Expenses			18,208,000	18,208,000	18,208,000
041207- A011	Pay	3	3	8,648,000	8,648,000	8,648,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,198,000)	(1,198,000)	(1,198,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(7,450,000)	(7,450,000)	(7,450,000)
041207- A012	Allowances			9,560,000	9,560,000	9,560,000
041207- A012-1	Regular Allowances			(8,760,000)	(8,760,000)	(8,760,000)
041207- A012-2	Other Allowances (Excluding TA)			(800,000)	(800,000)	(800,000)
041207- A03	Operating Expenses			15,210,000	15,210,000	14,219,000
041207- A032	Communications			705,000	705,000	659,000
041207- A033	Utilities			200,000	200,000	187,000
041207- A034	Occupancy Costs			9,940,000	9,940,000	9,294,000
041207- A036	Motor Vehicles			170,000	170,000	159,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A038	Travel & Transportation			740,000	740,000	691,000
041207- A039	General			3,455,000	3,455,000	3,229,000
041207- A13	Repairs and Maintenance			590,000	590,000	552,000
041207- A130	Transport			400,000	400,000	374,000
041207- A131	Machinery and Equipment			40,000	40,000	37,000
041207- A132	Furniture and Fixture			30,000	30,000	28,000
041207- A133	Buildings and Structure			40,000	40,000	38,000
041207- A137	Computer Equipment			80,000	80,000	75,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN STOCKHOLM			34,008,000	34,008,000	32,979,000
HQ2117 COMMERCIAL SECTION EMBASSY OF PAKISTAN JOHANNESBURG						
041207- A01	Employees Related Expenses			12,945,000	12,945,000	12,945,000
041207- A011	Pay	3	3	3,572,000	3,572,000	3,572,000
041207- A011-1	Pay of Officers	(1)	(1)	(722,000)	(722,000)	(722,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(2,850,000)	(2,850,000)	(2,850,000)
041207- A012	Allowances			9,373,000	9,373,000	9,373,000
041207- A012-1	Regular Allowances			(8,173,000)	(8,173,000)	(8,173,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,200,000)	(1,200,000)	(1,200,000)
041207- A03	Operating Expenses			11,926,000	11,926,000	11,148,000
041207- A032	Communications			750,000	750,000	701,000
041207- A033	Utilities			700,000	700,000	654,000
041207- A034	Occupancy Costs			7,806,000	7,806,000	7,298,000
041207- A036	Motor Vehicles			380,000	380,000	355,000
041207- A038	Travel & Transportation			950,000	950,000	888,000
041207- A039	General			1,340,000	1,340,000	1,252,000
041207- A13	Repairs and Maintenance			1,300,000	1,300,000	1,216,000
041207- A130	Transport			750,000	750,000	701,000
041207- A131	Machinery and Equipment			150,000	150,000	140,000
041207- A132	Furniture and Fixture			150,000	150,000	140,000
041207- A133	Buildings and Structure			100,000	100,000	94,000
041207- A137	Computer Equipment			150,000	150,000	141,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN JOHANNESBURG			26,171,000	26,171,000	25,309,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
HQ2118 COMMERCIAL SECTION AT LAGOS (NIGERIA)						
041207- A01	Employees Related Expenses			16,500,000	16,500,000	16,500,000
041207- A011	Pay	4	4	2,800,000	2,800,000	2,800,000
041207- A011-1	Pay of Officers	(1)	(1)	(800,000)	(800,000)	(800,000)
041207- A011-2	Pay of Other Staff	(3)	(3)	(2,000,000)	(2,000,000)	(2,000,000)
041207- A012	Allowances			13,700,000	13,700,000	13,700,000
041207- A012-1	Regular Allowances			(12,500,000)	(12,500,000)	(12,500,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,200,000)	(1,200,000)	(1,200,000)
041207- A03	Operating Expenses			18,760,000	18,760,000	17,540,000
041207- A032	Communications			720,000	720,000	672,000
041207- A033	Utilities			250,000	250,000	234,000
041207- A034	Occupancy Costs			11,560,000	11,560,000	10,809,000
041207- A036	Motor Vehicles			150,000	150,000	140,000
041207- A038	Travel & Transportation			1,070,000	1,070,000	1,001,000
041207- A039	General			5,010,000	5,010,000	4,684,000
041207- A13	Repairs and Maintenance			565,000	565,000	529,000
041207- A130	Transport			200,000	200,000	187,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			115,000	115,000	107,000
041207- A137	Computer Equipment			150,000	150,000	141,000
Total- COMMERCIAL SECTION AT LAGOS (NIGERIA)				35,825,000	35,825,000	34,569,000
HQ2119 COMMERCIAL SECTION AT JEDDAH						
041207- A01	Employees Related Expenses			18,262,000	18,262,000	18,262,000
041207- A011	Pay	3	3	6,262,000	6,262,000	6,262,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,062,000)	(1,062,000)	(1,062,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(5,200,000)	(5,200,000)	(5,200,000)
041207- A012	Allowances			12,000,000	12,000,000	12,000,000
041207- A012-1	Regular Allowances			(11,070,000)	(11,070,000)	(11,070,000)
041207- A012-2	Other Allowances (Excluding TA)			(930,000)	(930,000)	(930,000)
041207- A03	Operating Expenses			8,350,000	8,350,000	7,805,000
041207- A032	Communications			900,000	900,000	841,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A033	Utilities			750,000	750,000	701,000
041207- A034	Occupancy Costs			5,000,000	5,000,000	4,675,000
041207- A036	Motor Vehicles			100,000	100,000	93,000
041207- A038	Travel & Transportation			960,000	960,000	897,000
041207- A039	General			640,000	640,000	598,000
041207- A04	Employees Retirement Benefits			250,000	250,000	250,000
041207- A041	Pension			250,000	250,000	250,000
041207- A13	Repairs and Maintenance			1,190,000	1,190,000	1,112,000
041207- A130	Transport			800,000	800,000	748,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			200,000	200,000	186,000
041207- A137	Computer Equipment			90,000	90,000	84,000
Total- COMMERCIAL SECTION AT JEDDAH				28,052,000	28,052,000	27,429,000
HQ2120 COMMERCIAL SECTION SAO PAULO						
041207- A01	Employees Related Expenses			15,720,000	15,720,000	15,720,000
041207- A011	Pay	3	3	5,150,000	5,150,000	5,150,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,150,000)	(1,150,000)	(1,150,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(4,000,000)	(4,000,000)	(4,000,000)
041207- A012	Allowances			10,570,000	10,570,000	10,570,000
041207- A012-1	Regular Allowances			(9,840,000)	(9,840,000)	(9,840,000)
041207- A012-2	Other Allowances (Excluding TA)			(730,000)	(730,000)	(730,000)
041207- A03	Operating Expenses			19,835,000	19,835,000	18,544,000
041207- A032	Communications			445,000	445,000	416,000
041207- A033	Utilities			300,000	300,000	280,000
041207- A034	Occupancy Costs			10,880,000	10,880,000	10,173,000
041207- A036	Motor Vehicles			100,000	100,000	93,000
041207- A038	Travel & Transportation			690,000	690,000	644,000
041207- A039	General			7,420,000	7,420,000	6,938,000
041207- A13	Repairs and Maintenance			305,000	305,000	286,000
041207- A130	Transport			150,000	150,000	140,000
041207- A131	Machinery and Equipment			15,000	15,000	14,000
041207- A132	Furniture and Fixture			20,000	20,000	19,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A137	Computer Equipment			120,000	120,000	113,000
Total- COMMERCIAL SECTION SAO PAULO				35,860,000	35,860,000	34,550,000
HQ2121 COMMERCIAL SECTION GUANGZHOU						
041207- A01	Employees Related Expenses			12,862,000	12,862,000	12,862,000
041207- A011	Pay	3	3	4,712,000	4,712,000	4,712,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,212,000)	(1,212,000)	(1,212,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(3,500,000)	(3,500,000)	(3,500,000)
041207- A012	Allowances			8,150,000	8,150,000	8,150,000
041207- A012-1	Regular Allowances			(7,150,000)	(7,150,000)	(7,150,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,000,000)	(1,000,000)	(1,000,000)
041207- A03	Operating Expenses			19,707,000	19,707,000	18,426,000
041207- A032	Communications			415,000	415,000	388,000
041207- A033	Utilities			170,000	170,000	159,000
041207- A034	Occupancy Costs			9,500,000	9,500,000	8,882,000
041207- A036	Motor Vehicles			130,000	130,000	122,000
041207- A038	Travel & Transportation			925,000	925,000	864,000
041207- A039	General			8,567,000	8,567,000	8,011,000
041207- A09	Physical Assets					401,000
041207- A092	Computer Equipment					28,000
041207- A096	Purchase of Plant and Machinery					93,000
041207- A097	Purchase of Furniture and Fixture					280,000
041207- A13	Repairs and Maintenance			540,000	540,000	506,000
041207- A130	Transport			250,000	250,000	234,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			100,000	100,000	94,000
041207- A137	Computer Equipment			90,000	90,000	84,000
Total- COMMERCIAL SECTION GUANGZHOU				33,109,000	33,109,000	32,195,000
HQ2122 COMMERCIAL SECTION AT JAKARTA						
041207- A01	Employees Related Expenses			14,893,000	14,893,000	14,893,000
041207- A011	Pay	3	3	2,908,000	2,908,000	2,908,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,438,000)	(1,438,000)	(1,438,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(1,470,000)	(1,470,000)	(1,470,000)

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A012	Allowances			11,985,000	11,985,000	11,985,000
041207- A012-1	Regular Allowances			(11,185,000)	(11,185,000)	(11,185,000)
041207- A012-2	Other Allowances (Excluding TA)			(800,000)	(800,000)	(800,000)
041207- A03	Operating Expenses			10,040,000	10,040,000	9,386,000
041207- A032	Communications			620,000	620,000	580,000
041207- A033	Utilities			700,000	700,000	654,000
041207- A034	Occupancy Costs			7,300,000	7,300,000	6,825,000
041207- A036	Motor Vehicles			75,000	75,000	70,000
041207- A038	Travel & Transportation			480,000	480,000	449,000
041207- A039	General			865,000	865,000	808,000
041207- A09	Physical Assets			450,000	450,000	420,000
041207- A092	Computer Equipment			150,000	150,000	140,000
041207- A097	Purchase of Furniture and Fixture			300,000	300,000	280,000
041207- A13	Repairs and Maintenance			425,000	425,000	397,000
041207- A130	Transport			250,000	250,000	234,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A137	Computer Equipment			75,000	75,000	69,000
Total- COMMERCIAL SECTION AT JAKARTA				25,808,000	25,808,000	25,096,000
HQ2123 PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA						
041207- A01	Employees Related Expenses			156,522,000	156,522,000	152,772,000
041207- A011	Pay	11	10	75,976,000	75,976,000	75,326,000
041207- A011-1	Pay of Officers	(3)	(3)	(3,976,000)	(3,976,000)	(3,976,000)
041207- A011-2	Pay of Other Staff	(8)	(7)	(72,000,000)	(72,000,000)	(71,350,000)
041207- A012	Allowances			80,546,000	80,546,000	77,446,000
041207- A012-1	Regular Allowances			(53,046,000)	(53,046,000)	(49,946,000)
041207- A012-2	Other Allowances (Excluding TA)			(27,500,000)	(27,500,000)	(27,500,000)
041207- A03	Operating Expenses			146,690,000	146,690,000	125,513,000
041207- A032	Communications			4,150,000	4,150,000	3,880,000
041207- A033	Utilities			1,000,000	1,000,000	935,000
041207- A034	Occupancy Costs			104,050,000	104,050,000	94,996,000
041207- A036	Motor Vehicles			1,260,000	1,260,000	1,178,000
041207- A038	Travel & Transportation			3,000,000	3,000,000	2,805,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A039	General			33,230,000	33,230,000	21,719,000
041207- A13	Repairs and Maintenance			1,940,000	1,940,000	1,810,000
041207- A130	Transport			1,000,000	1,000,000	935,000
041207- A131	Machinery and Equipment			300,000	300,000	280,000
041207- A132	Furniture and Fixture			100,000	100,000	93,000
041207- A133	Buildings and Structure			200,000	200,000	186,000
041207- A137	Computer Equipment			300,000	300,000	279,000
041207- A138	General			40,000	40,000	37,000
Total-	PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA			305,152,000	305,152,000	280,095,000
HQ2124 COMMERCIAL SECTION MEXICO						
041207- A01	Employees Related Expenses			14,889,000	14,889,000	14,889,000
041207- A011	Pay	3	3	4,679,000	4,679,000	4,679,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,259,000)	(1,259,000)	(1,259,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(3,420,000)	(3,420,000)	(3,420,000)
041207- A012	Allowances			10,210,000	10,210,000	10,210,000
041207- A012-1	Regular Allowances			(9,700,000)	(9,700,000)	(9,700,000)
041207- A012-2	Other Allowances (Excluding TA)			(510,000)	(510,000)	(510,000)
041207- A03	Operating Expenses			11,810,000	11,810,000	11,039,000
041207- A032	Communications			705,000	705,000	658,000
041207- A033	Utilities			440,000	440,000	411,000
041207- A034	Occupancy Costs			9,200,000	9,200,000	8,601,000
041207- A036	Motor Vehicles			130,000	130,000	122,000
041207- A038	Travel & Transportation			725,000	725,000	677,000
041207- A039	General			610,000	610,000	570,000
041207- A13	Repairs and Maintenance			440,000	440,000	412,000
041207- A130	Transport			150,000	150,000	140,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			100,000	100,000	94,000
041207- A137	Computer Equipment			90,000	90,000	84,000
Total-	COMMERCIAL SECTION MEXICO			27,139,000	27,139,000	26,340,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
HQ2125 COMMERCIAL SECTION CAIRO						
041207- A01	Employees Related Expenses			11,425,000	11,425,000	11,425,000
041207- A011	Pay	3	3	2,280,000	2,280,000	2,280,000
041207- A011-1	Pay of Officers	(1)	(1)	(780,000)	(780,000)	(780,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(1,500,000)	(1,500,000)	(1,500,000)
041207- A012	Allowances			9,145,000	9,145,000	9,145,000
041207- A012-1	Regular Allowances			(8,075,000)	(8,075,000)	(8,075,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,070,000)	(1,070,000)	(1,070,000)
041207- A03	Operating Expenses			12,805,000	12,805,000	11,967,000
041207- A032	Communications			900,000	900,000	840,000
041207- A033	Utilities			360,000	360,000	336,000
041207- A034	Occupancy Costs			9,800,000	9,800,000	9,162,000
041207- A036	Motor Vehicles			200,000	200,000	187,000
041207- A038	Travel & Transportation			950,000	950,000	888,000
041207- A039	General			595,000	595,000	554,000
041207- A13	Repairs and Maintenance			630,000	630,000	590,000
041207- A130	Transport			300,000	300,000	280,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			80,000	80,000	75,000
041207- A137	Computer Equipment			150,000	150,000	141,000
Total- COMMERCIAL SECTION CAIRO				24,860,000	24,860,000	23,982,000
HQ2126 OTHER EXPENSES OF TRADE OFFICES ABROAD						
041207- A03	Operating Expenses			45,754,000	45,797,000	305,615,000
041207- A034	Occupancy Costs			30,000,000	30,000,000	218,700,000
041207- A039	General			15,754,000	15,797,000	86,915,000
Total- OTHER EXPENSES OF TRADE OFFICES ABROAD				45,754,000	45,797,000	305,615,000
HQ2127 EXPENDITURE ON TRANSFERS POSTINGS AND GRANTS OF HOME LEAVE / EMERGENCY						
041207- A03	Operating Expenses			49,891,000	49,891,000	46,648,000
041207- A038	Travel & Transportation			49,891,000	49,891,000	46,648,000
Total- EXPENDITURE ON TRANSFERS POSTINGS AND GRANTS OF HOME LEAVE / EMERGENCY				49,891,000	49,891,000	46,648,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
HQ2128 ECONOMIC CELL OF THE PAKISTAN EMBASSY AT BRUSSELS						
041207- A01	Employees Related Expenses			31,759,000	31,759,000	31,759,000
041207- A011	Pay	4	4	19,009,000	19,009,000	19,009,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,009,000)	(1,009,000)	(1,009,000)
041207- A011-2	Pay of Other Staff	(3)	(3)	(18,000,000)	(18,000,000)	(18,000,000)
041207- A012	Allowances			12,750,000	12,750,000	12,750,000
041207- A012-1	Regular Allowances			(11,400,000)	(11,400,000)	(11,400,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,350,000)	(1,350,000)	(1,350,000)
041207- A03	Operating Expenses			32,620,000	32,620,000	30,497,000
041207- A032	Communications			1,790,000	1,790,000	1,673,000
041207- A033	Utilities			630,000	630,000	589,000
041207- A034	Occupancy Costs			11,200,000	11,200,000	10,471,000
041207- A036	Motor Vehicles			400,000	400,000	374,000
041207- A038	Travel & Transportation			950,000	950,000	888,000
041207- A039	General			17,650,000	17,650,000	16,502,000
041207- A13	Repairs and Maintenance			645,000	645,000	603,000
041207- A130	Transport			450,000	450,000	421,000
041207- A131	Machinery and Equipment			60,000	60,000	56,000
041207- A132	Furniture and Fixture			40,000	40,000	37,000
041207- A137	Computer Equipment			95,000	95,000	89,000
Total- ECONOMIC CELL OF THE PAKISTAN EMBASSY AT BRUSSELS				65,024,000	65,024,000	62,859,000
HQ2129 COMMERCIAL SECTION MANCHESTER						
041207- A01	Employees Related Expenses			20,305,000	20,305,000	20,305,000
041207- A011	Pay	4	4	7,015,000	7,015,000	7,015,000
041207- A011-1	Pay of Officers	(1)	(1)	(791,000)	(791,000)	(791,000)
041207- A011-2	Pay of Other Staff	(3)	(3)	(6,224,000)	(6,224,000)	(6,224,000)
041207- A012	Allowances			13,290,000	13,290,000	13,290,000
041207- A012-1	Regular Allowances			(12,620,000)	(12,620,000)	(12,620,000)
041207- A012-2	Other Allowances (Excluding TA)			(670,000)	(670,000)	(670,000)
041207- A03	Operating Expenses			16,190,000	16,190,000	15,136,000
041207- A032	Communications			630,000	630,000	590,000
041207- A033	Utilities			620,000	620,000	579,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A034	Occupancy Costs			13,100,000	13,100,000	12,248,000
041207- A036	Motor Vehicles			360,000	360,000	337,000
041207- A038	Travel & Transportation			910,000	910,000	850,000
041207- A039	General			570,000	570,000	532,000
041207- A13	Repairs and Maintenance			500,000	500,000	468,000
041207- A130	Transport			250,000	250,000	234,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			60,000	60,000	56,000
041207- A137	Computer Equipment			90,000	90,000	84,000
Total- COMMERCIAL SECTION MANCHESTER				36,995,000	36,995,000	35,909,000
HQ2130 COMMERCIAL SECTION AT TOKYO						
041207- A01	Employees Related Expenses			28,415,000	28,415,000	28,415,000
041207- A011	Pay	3	3	13,085,000	13,085,000	13,085,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,050,000)	(1,050,000)	(1,050,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(12,035,000)	(12,035,000)	(12,035,000)
041207- A012	Allowances			15,330,000	15,330,000	15,330,000
041207- A012-1	Regular Allowances			(10,080,000)	(10,080,000)	(10,080,000)
041207- A012-2	Other Allowances (Excluding TA)			(5,250,000)	(5,250,000)	(5,250,000)
041207- A03	Operating Expenses			16,230,000	16,230,000	15,173,000
041207- A032	Communications			1,200,000	1,200,000	1,122,000
041207- A033	Utilities			1,430,000	1,430,000	1,337,000
041207- A036	Motor Vehicles			275,000	275,000	257,000
041207- A038	Travel & Transportation			940,000	940,000	878,000
041207- A039	General			12,385,000	12,385,000	11,579,000
041207- A13	Repairs and Maintenance			635,000	635,000	592,000
041207- A130	Transport			200,000	200,000	187,000
041207- A131	Machinery and Equipment			90,000	90,000	84,000
041207- A132	Furniture and Fixture			10,000	10,000	9,000
041207- A133	Buildings and Structure			260,000	260,000	243,000
041207- A137	Computer Equipment			75,000	75,000	69,000
Total- COMMERCIAL SECTION AT TOKYO				45,280,000	45,280,000	44,180,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
HQ2131 COMMERCIAL SECTION KABUL						
041207- A01	Employees Related Expenses			21,176,000	21,176,000	21,176,000
041207- A011	Pay	3	3	2,296,000	2,296,000	2,296,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,786,000)	(1,786,000)	(1,786,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(510,000)	(510,000)	(510,000)
041207- A012	Allowances			18,880,000	18,880,000	18,880,000
041207- A012-1	Regular Allowances			(18,250,000)	(18,250,000)	(18,250,000)
041207- A012-2	Other Allowances (Excluding TA)			(630,000)	(630,000)	(630,000)
041207- A03	Operating Expenses			13,905,000	13,905,000	12,999,000
041207- A032	Communications			640,000	640,000	598,000
041207- A033	Utilities			740,000	740,000	691,000
041207- A034	Occupancy Costs			11,250,000	11,250,000	10,519,000
041207- A038	Travel & Transportation			700,000	700,000	654,000
041207- A039	General			575,000	575,000	537,000
041207- A13	Repairs and Maintenance			560,000	560,000	525,000
041207- A130	Transport			250,000	250,000	234,000
041207- A131	Machinery and Equipment			60,000	60,000	56,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			50,000	50,000	47,000
041207- A137	Computer Equipment			120,000	120,000	113,000
041207- A138	General			30,000	30,000	28,000
Total- COMMERCIAL SECTION KABUL				35,641,000	35,641,000	34,700,000

HQ2132 COMMERCIAL SECTION EMBASSY OF PAKISTAN WASHINGTON

041207- A01	Employees Related Expenses			30,834,000	30,834,000	30,834,000
041207- A011	Pay	4	4	13,439,000	13,439,000	13,439,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,439,000)	(1,439,000)	(1,439,000)
041207- A011-2	Pay of Other Staff	(3)	(3)	(12,000,000)	(12,000,000)	(12,000,000)
041207- A012	Allowances			17,395,000	17,395,000	17,395,000
041207- A012-1	Regular Allowances			(12,095,000)	(12,095,000)	(12,095,000)
041207- A012-2	Other Allowances (Excluding TA)			(5,300,000)	(5,300,000)	(5,300,000)
041207- A03	Operating Expenses			17,076,000	17,076,000	16,153,000
041207- A032	Communications			1,060,000	1,060,000	991,000
041207- A033	Utilities			660,000	660,000	617,000
041207- A034	Occupancy Costs			13,000,000	13,000,000	12,155,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A036	Motor Vehicles			460,000	460,000	430,000
041207- A038	Travel & Transportation			1,390,000	1,390,000	1,299,000
041207- A039	General			506,000	506,000	661,000
041207- A09	Physical Assets					243,000
041207- A092	Computer Equipment					243,000
041207- A13	Repairs and Maintenance			620,000	620,000	578,000
041207- A130	Transport			300,000	300,000	280,000
041207- A131	Machinery and Equipment			100,000	100,000	93,000
041207- A133	Buildings and Structure			130,000	130,000	121,000
041207- A137	Computer Equipment			90,000	90,000	84,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN WASHINGTON			48,530,000	48,530,000	47,808,000
HQ2133 CONSULATE GENERAL OF PAKISTAN AT HONG KONG						
041207- A01	Employees Related Expenses			26,975,000	26,975,000	26,975,000
041207- A011	Pay	4	4	8,275,000	8,275,000	8,275,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,618,000)	(1,618,000)	(1,618,000)
041207- A011-2	Pay of Other Staff	(3)	(3)	(6,657,000)	(6,657,000)	(6,657,000)
041207- A012	Allowances			18,700,000	18,700,000	18,700,000
041207- A012-1	Regular Allowances			(15,400,000)	(15,400,000)	(15,400,000)
041207- A012-2	Other Allowances (Excluding TA)			(3,300,000)	(3,300,000)	(3,300,000)
041207- A03	Operating Expenses			65,145,000	65,145,000	60,906,000
041207- A032	Communications			1,520,000	1,520,000	1,420,000
041207- A033	Utilities			980,000	980,000	915,000
041207- A034	Occupancy Costs			47,550,000	47,550,000	44,459,000
041207- A036	Motor Vehicles			755,000	755,000	706,000
041207- A038	Travel & Transportation			1,350,000	1,350,000	1,262,000
041207- A039	General			12,990,000	12,990,000	12,144,000
041207- A13	Repairs and Maintenance			1,250,000	1,250,000	1,168,000
041207- A130	Transport			500,000	500,000	467,000
041207- A131	Machinery and Equipment			200,000	200,000	187,000
041207- A132	Furniture and Fixture			100,000	100,000	93,000
041207- A133	Buildings and Structure			300,000	300,000	280,000
041207- A137	Computer Equipment			150,000	150,000	141,000
Total-	CONSULATE GENERAL OF PAKISTAN AT HONG KONG			93,370,000	93,370,000	89,049,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
HQ2134 COMMERCIAL SECTION EMBASSY OF PAKISTAN TORONTO						
041207- A01	Employees Related Expenses			20,162,000	20,162,000	20,162,000
041207- A011	Pay	4	4	7,562,000	7,562,000	7,562,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,062,000)	(1,062,000)	(1,062,000)
041207- A011-2	Pay of Other Staff	(3)	(3)	(6,500,000)	(6,500,000)	(6,500,000)
041207- A012	Allowances			12,600,000	12,600,000	12,600,000
041207- A012-1	Regular Allowances			(11,400,000)	(11,400,000)	(11,400,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,200,000)	(1,200,000)	(1,200,000)
041207- A03	Operating Expenses			19,455,000	19,455,000	18,188,000
041207- A032	Communications			670,000	670,000	626,000
041207- A033	Utilities			715,000	715,000	668,000
041207- A034	Occupancy Costs			15,900,000	15,900,000	14,866,000
041207- A036	Motor Vehicles			175,000	175,000	164,000
041207- A038	Travel & Transportation			870,000	870,000	812,000
041207- A039	General			1,125,000	1,125,000	1,052,000
041207- A13	Repairs and Maintenance			540,000	540,000	506,000
041207- A130	Transport			250,000	250,000	234,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			100,000	100,000	94,000
041207- A137	Computer Equipment			90,000	90,000	84,000
Total- COMMERCIAL SECTION EMBASSY OF PAKISTAN TORONTO				40,157,000	40,157,000	38,856,000

HQ2135 COMMERCIAL SECTION EMBASSY OF PAKISTAN KHARTOUM

041207- A01	Employees Related Expenses			9,362,000	9,362,000	9,362,000
041207- A011	Pay	2	2	3,512,000	3,512,000	3,512,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,012,000)	(1,012,000)	(1,012,000)
041207- A011-2	Pay of Other Staff	(1)	(1)	(2,500,000)	(2,500,000)	(2,500,000)
041207- A012	Allowances			5,850,000	5,850,000	5,850,000
041207- A012-1	Regular Allowances			(4,950,000)	(4,950,000)	(4,950,000)
041207- A012-2	Other Allowances (Excluding TA)			(900,000)	(900,000)	(900,000)

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A03	Operating Expenses			9,150,000	9,150,000	13,230,000
041207- A032	Communications			415,000	415,000	388,000
041207- A033	Utilities			170,000	170,000	159,000
041207- A034	Occupancy Costs			7,000,000	7,000,000	6,544,000
041207- A036	Motor Vehicles			130,000	130,000	122,000
041207- A038	Travel & Transportation			925,000	925,000	864,000
041207- A039	General			510,000	510,000	5,153,000
041207- A13	Repairs and Maintenance			540,000	540,000	506,000
041207- A130	Transport			250,000	250,000	234,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			100,000	100,000	94,000
041207- A137	Computer Equipment			90,000	90,000	84,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN KHARTOUM			19,052,000	19,052,000	23,098,000
HQ2136 COMMERCIAL SECTION AT TEHRAN SECTION A						
041207- A01	Employees Related Expenses			12,568,000	12,568,000	12,568,000
041207- A011	Pay	3	3	2,988,000	2,988,000	2,988,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,138,000)	(1,138,000)	(1,138,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(1,850,000)	(1,850,000)	(1,850,000)
041207- A012	Allowances			9,580,000	9,580,000	9,580,000
041207- A012-1	Regular Allowances			(8,950,000)	(8,950,000)	(8,950,000)
041207- A012-2	Other Allowances (Excluding TA)			(630,000)	(630,000)	(630,000)
041207- A03	Operating Expenses			7,181,000	7,181,000	6,714,000
041207- A032	Communications			395,000	395,000	370,000
041207- A033	Utilities			240,000	240,000	224,000
041207- A034	Occupancy Costs			5,280,000	5,280,000	4,937,000
041207- A036	Motor Vehicles			126,000	126,000	118,000
041207- A038	Travel & Transportation			600,000	600,000	561,000
041207- A039	General			540,000	540,000	504,000
041207- A13	Repairs and Maintenance			360,000	360,000	336,000
041207- A130	Transport			150,000	150,000	140,000
041207- A131	Machinery and Equipment			20,000	20,000	19,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A132	Furniture and Fixture			30,000	30,000	28,000
041207- A133	Buildings and Structure			100,000	100,000	93,000
041207- A137	Computer Equipment			60,000	60,000	56,000
Total-	COMMERCIAL SECTION AT TEHRAN SECTION A			20,109,000	20,109,000	19,618,000
HQ2137 CONSULATE GENERAL OF PAKISTAN SYDNEY						
041207- A01	Employees Related Expenses			31,006,000	31,006,000	31,006,000
041207- A011	Pay	4	4	8,736,000	8,736,000	8,736,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,536,000)	(1,536,000)	(1,536,000)
041207- A011-2	Pay of Other Staff	(3)	(3)	(7,200,000)	(7,200,000)	(7,200,000)
041207- A012	Allowances			22,270,000	22,270,000	22,270,000
041207- A012-1	Regular Allowances			(18,520,000)	(18,520,000)	(18,520,000)
041207- A012-2	Other Allowances (Excluding TA)			(3,750,000)	(3,750,000)	(3,750,000)
041207- A03	Operating Expenses			37,780,000	37,780,000	35,322,000
041207- A032	Communications			1,285,000	1,285,000	1,201,000
041207- A033	Utilities			650,000	650,000	607,000
041207- A034	Occupancy Costs			32,480,000	32,480,000	30,368,000
041207- A036	Motor Vehicles			320,000	320,000	299,000
041207- A038	Travel & Transportation			1,000,000	1,000,000	935,000
041207- A039	General			2,045,000	2,045,000	1,912,000
041207- A13	Repairs and Maintenance			480,000	480,000	447,000
041207- A130	Transport			300,000	300,000	280,000
041207- A131	Machinery and Equipment			40,000	40,000	37,000
041207- A132	Furniture and Fixture			40,000	40,000	37,000
041207- A137	Computer Equipment			100,000	100,000	93,000
Total-	CONSULATE GENERAL OF PAKISTAN SYDNEY			69,266,000	69,266,000	66,775,000
HQ2138 COMMERCIAL SECTION AT ROME						
041207- A01	Employees Related Expenses			28,020,000	28,020,000	28,020,000
041207- A011	Pay	3	3	15,777,000	15,777,000	15,777,000
041207- A011-1	Pay of Officers	(1)	(1)	(997,000)	(997,000)	(997,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(14,780,000)	(14,780,000)	(14,780,000)
041207- A012	Allowances			12,243,000	12,243,000	12,243,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A012-1	Regular Allowances			(8,593,000)	(8,593,000)	(8,593,000)
041207- A012-2	Other Allowances (Excluding TA)			(3,650,000)	(3,650,000)	(3,650,000)
041207- A03	Operating Expenses			15,570,000	15,570,000	14,555,000
041207- A032	Communications			870,000	870,000	813,000
041207- A033	Utilities			490,000	490,000	458,000
041207- A034	Occupancy Costs			6,270,000	6,270,000	5,862,000
041207- A036	Motor Vehicles			150,000	150,000	140,000
041207- A038	Travel & Transportation			800,000	800,000	748,000
041207- A039	General			6,990,000	6,990,000	6,534,000
041207- A13	Repairs and Maintenance			581,000	581,000	542,000
041207- A130	Transport			300,000	300,000	280,000
041207- A131	Machinery and Equipment			36,000	36,000	34,000
041207- A132	Furniture and Fixture			36,000	36,000	34,000
041207- A133	Buildings and Structure			61,000	61,000	57,000
041207- A137	Computer Equipment			120,000	120,000	111,000
041207- A138	General			28,000	28,000	26,000
Total- COMMERCIAL SECTION AT ROME				44,171,000	44,171,000	43,117,000
HQ2139 COMMERCIAL SECTION EMBASSY OF PAKISTAN ALGIERS						
041207- A01	Employees Related Expenses			14,754,000	14,754,000	14,754,000
041207- A011	Pay	3	3	3,129,000	3,129,000	3,129,000
041207- A011-1	Pay of Officers	(1)	(1)	(929,000)	(929,000)	(929,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(2,200,000)	(2,200,000)	(2,200,000)
041207- A012	Allowances			11,625,000	11,625,000	11,625,000
041207- A012-1	Regular Allowances			(10,625,000)	(10,625,000)	(10,625,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,000,000)	(1,000,000)	(1,000,000)
041207- A03	Operating Expenses			16,210,000	16,210,000	15,157,000
041207- A032	Communications			690,000	690,000	645,000
041207- A033	Utilities			250,000	250,000	234,000
041207- A034	Occupancy Costs			11,355,000	11,355,000	10,617,000
041207- A036	Motor Vehicles			130,000	130,000	122,000
041207- A038	Travel & Transportation			725,000	725,000	677,000
041207- A039	General			3,060,000	3,060,000	2,862,000
041207- A13	Repairs and Maintenance			540,000	540,000	506,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A130	Transport			250,000	250,000	234,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			100,000	100,000	94,000
041207- A137	Computer Equipment			90,000	90,000	84,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN ALGIERS			31,504,000	31,504,000	30,417,000
HQ2140 CONSULATE GENERAL OF PAKISTAN DUBAI						
041207- A01	Employees Related Expenses			20,280,000	20,280,000	21,780,000
041207- A011	Pay	4	4	5,220,000	5,220,000	5,220,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,220,000)	(1,220,000)	(1,220,000)
041207- A011-2	Pay of Other Staff	(3)	(3)	(4,000,000)	(4,000,000)	(4,000,000)
041207- A012	Allowances			15,060,000	15,060,000	16,560,000
041207- A012-1	Regular Allowances			(13,410,000)	(13,410,000)	(13,410,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,650,000)	(1,650,000)	(3,150,000)
041207- A03	Operating Expenses			15,880,000	15,880,000	17,790,000
041207- A032	Communications			950,000	950,000	1,028,000
041207- A033	Utilities			1,000,000	1,000,000	935,000
041207- A034	Occupancy Costs			12,000,000	12,000,000	14,025,000
041207- A036	Motor Vehicles			140,000	140,000	131,000
041207- A038	Travel & Transportation			800,000	800,000	747,000
041207- A039	General			990,000	990,000	924,000
041207- A13	Repairs and Maintenance			510,000	510,000	477,000
041207- A130	Transport			250,000	250,000	206,000
041207- A131	Machinery and Equipment			35,000	35,000	33,000
041207- A132	Furniture and Fixture			35,000	35,000	33,000
041207- A133	Buildings and Structure			100,000	100,000	93,000
041207- A137	Computer Equipment			90,000	90,000	84,000
041207- A138	General					28,000
Total-	CONSULATE GENERAL OF PAKISTAN DUBAI			36,670,000	36,670,000	40,047,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
HQ2141 COMMERCIAL SECTION SEOUL (SOUTH-KOREA)						
041207- A01	Employees Related Expenses			21,725,000	21,725,000	21,725,000
041207- A011	Pay	4	4	12,950,000	12,950,000	12,950,000
041207- A011-1	Pay of Officers	(1)	(1)	(950,000)	(950,000)	(950,000)
041207- A011-2	Pay of Other Staff	(3)	(3)	(12,000,000)	(12,000,000)	(12,000,000)
041207- A012	Allowances			8,775,000	8,775,000	8,775,000
041207- A012-1	Regular Allowances			(7,200,000)	(7,200,000)	(7,200,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,575,000)	(1,575,000)	(1,575,000)
041207- A03	Operating Expenses			30,080,000	30,080,000	28,124,000
041207- A032	Communications			710,000	710,000	664,000
041207- A033	Utilities			500,000	500,000	467,000
041207- A034	Occupancy Costs			20,000,000	20,000,000	18,700,000
041207- A036	Motor Vehicles			150,000	150,000	140,000
041207- A038	Travel & Transportation			800,000	800,000	748,000
041207- A039	General			7,920,000	7,920,000	7,405,000
041207- A09	Physical Assets			300,000	300,000	281,000
041207- A092	Computer Equipment			300,000	300,000	281,000
041207- A13	Repairs and Maintenance			650,000	650,000	609,000
041207- A130	Transport			250,000	250,000	234,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			150,000	150,000	140,000
041207- A137	Computer Equipment			150,000	150,000	141,000
Total-	COMMERCIAL SECTION SEOUL (SOUTH-KOREA)			52,755,000	52,755,000	50,739,000
HQ2142 COMMERCIAL SECTION AT MADRID SECTION A						
041207- A01	Employees Related Expenses			19,379,000	19,379,000	19,379,000
041207- A011	Pay	3	3	10,059,000	10,059,000	10,059,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,059,000)	(1,059,000)	(1,059,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(9,000,000)	(9,000,000)	(9,000,000)
041207- A012	Allowances			9,320,000	9,320,000	9,320,000
041207- A012-1	Regular Allowances			(8,670,000)	(8,670,000)	(8,670,000)
041207- A012-2	Other Allowances (Excluding TA)			(650,000)	(650,000)	(650,000)
041207- A03	Operating Expenses			22,059,000	22,059,000	20,624,000
041207- A032	Communications			893,000	893,000	835,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A033	Utilities			560,000	560,000	524,000
041207- A034	Occupancy Costs			17,524,000	17,524,000	16,384,000
041207- A036	Motor Vehicles			330,000	330,000	309,000
041207- A038	Travel & Transportation			1,010,000	1,010,000	944,000
041207- A039	General			1,742,000	1,742,000	1,628,000
041207- A13	Repairs and Maintenance			1,415,000	1,415,000	1,323,000
041207- A130	Transport			930,000	930,000	870,000
041207- A131	Machinery and Equipment			140,000	140,000	131,000
041207- A132	Furniture and Fixture			40,000	40,000	37,000
041207- A133	Buildings and Structure			240,000	240,000	224,000
041207- A137	Computer Equipment			65,000	65,000	61,000
Total-	COMMERCIAL SECTION AT MADRID			42,853,000	42,853,000	41,326,000
	SECTION A					
HQ2143 COMMERCIAL SECTION KANDHAR						
041207- A01	Employees Related Expenses			21,639,000	21,639,000	21,639,000
041207- A011	Pay	4		4,569,000	4,569,000	4,569,000
041207- A011-1	Pay of Officers	(1)		(1,059,000)	(1,059,000)	(1,059,000)
041207- A011-2	Pay of Other Staff	(3)		(3,510,000)	(3,510,000)	(3,510,000)
041207- A012	Allowances			17,070,000	17,070,000	17,070,000
041207- A012-1	Regular Allowances			(16,690,000)	(16,690,000)	(16,690,000)
041207- A012-2	Other Allowances (Excluding TA)			(380,000)	(380,000)	(380,000)
041207- A03	Operating Expenses			8,370,000	8,370,000	7,827,000
041207- A032	Communications			635,000	635,000	594,000
041207- A033	Utilities			680,000	680,000	636,000
041207- A034	Occupancy Costs			5,650,000	5,650,000	5,283,000
041207- A036	Motor Vehicles			55,000	55,000	52,000
041207- A038	Travel & Transportation			805,000	805,000	753,000
041207- A039	General			545,000	545,000	509,000
041207- A09	Physical Assets			660,000	660,000	616,000
041207- A092	Computer Equipment			210,000	210,000	196,000
041207- A096	Purchase of Plant and Machinery			100,000	100,000	93,000
041207- A097	Purchase of Furniture and Fixture			350,000	350,000	327,000
041207- A13	Repairs and Maintenance			620,000	620,000	581,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A130	Transport			220,000	220,000	206,000
041207- A131	Machinery and Equipment			80,000	80,000	75,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			100,000	100,000	94,000
041207- A137	Computer Equipment			170,000	170,000	159,000
Total- COMMERCIAL SECTION KANDHAR				31,289,000	31,289,000	30,663,000
HQ2144 COMMERCIAL SECTION BUENOS AIRES						
041207- A01	Employees Related Expenses			11,600,000	11,600,000	11,600,000
041207- A011	Pay	2	2	3,082,000	3,082,000	3,082,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,036,000)	(1,036,000)	(1,036,000)
041207- A011-2	Pay of Other Staff	(1)	(1)	(2,046,000)	(2,046,000)	(2,046,000)
041207- A012	Allowances			8,518,000	8,518,000	8,518,000
041207- A012-1	Regular Allowances			(6,968,000)	(6,968,000)	(6,968,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,550,000)	(1,550,000)	(1,550,000)
041207- A03	Operating Expenses			19,112,000	19,112,000	17,876,000
041207- A032	Communications			480,000	480,000	448,000
041207- A033	Utilities			375,000	375,000	351,000
041207- A034	Occupancy Costs			11,932,000	11,932,000	11,156,000
041207- A036	Motor Vehicles			75,000	75,000	70,000
041207- A038	Travel & Transportation			900,000	900,000	840,000
041207- A039	General			5,350,000	5,350,000	5,011,000
041207- A13	Repairs and Maintenance			675,000	675,000	631,000
041207- A130	Transport			300,000	300,000	280,000
041207- A131	Machinery and Equipment			100,000	100,000	93,000
041207- A132	Furniture and Fixture			75,000	75,000	70,000
041207- A133	Buildings and Structure			50,000	50,000	47,000
041207- A137	Computer Equipment			150,000	150,000	141,000
Total- COMMERCIAL SECTION BUENOS AIRES				31,387,000	31,387,000	30,107,000
HQ2145 COMMERCIAL SECTION COLOMBO						
041207- A01	Employees Related Expenses			15,541,000	15,541,000	15,541,000
041207- A011	Pay	4	4	3,061,000	3,061,000	3,061,000
041207- A011-1	Pay of Officers	(1)	(1)	(771,000)	(771,000)	(771,000)

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A011-2	Pay of Other Staff	(3)	(3)	(2,290,000)	(2,290,000)	(2,290,000)
041207- A012	Allowances			12,480,000	12,480,000	12,480,000
041207- A012-1	Regular Allowances			(11,530,000)	(11,530,000)	(11,530,000)
041207- A012-2	Other Allowances (Excluding TA)			(950,000)	(950,000)	(950,000)
041207- A03	Operating Expenses			13,110,000	13,110,000	12,256,000
041207- A032	Communications			440,000	440,000	412,000
041207- A033	Utilities			480,000	480,000	449,000
041207- A034	Occupancy Costs			9,350,000	9,350,000	8,742,000
041207- A036	Motor Vehicles			120,000	120,000	112,000
041207- A038	Travel & Transportation			780,000	780,000	729,000
041207- A039	General			1,940,000	1,940,000	1,812,000
041207- A13	Repairs and Maintenance			590,000	590,000	552,000
041207- A130	Transport			250,000	250,000	234,000
041207- A131	Machinery and Equipment			60,000	60,000	56,000
041207- A132	Furniture and Fixture			30,000	30,000	28,000
041207- A133	Buildings and Structure			110,000	110,000	103,000
041207- A137	Computer Equipment			140,000	140,000	131,000
Total- COMMERCIAL SECTION COLOMBO				29,241,000	29,241,000	28,349,000
HQ2146 COMMERCIAL SECTION BRUSSELS						
041207- A01	Employees Related Expenses			26,223,000	26,223,000	26,223,000
041207- A011	Pay	4	4	12,408,000	12,408,000	12,408,000
041207- A011-1	Pay of Officers	(1)	(1)	(758,000)	(758,000)	(758,000)
041207- A011-2	Pay of Other Staff	(3)	(3)	(11,650,000)	(11,650,000)	(11,650,000)
041207- A012	Allowances			13,815,000	13,815,000	13,815,000
041207- A012-1	Regular Allowances			(12,055,000)	(12,055,000)	(12,055,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,760,000)	(1,760,000)	(1,760,000)
041207- A03	Operating Expenses			24,320,000	24,320,000	22,737,000
041207- A032	Communications			1,150,000	1,150,000	1,075,000
041207- A033	Utilities			820,000	820,000	766,000
041207- A034	Occupancy Costs			8,930,000	8,930,000	8,350,000
041207- A036	Motor Vehicles			450,000	450,000	421,000
041207- A038	Travel & Transportation			980,000	980,000	916,000
041207- A039	General			11,990,000	11,990,000	11,209,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A13	Repairs and Maintenance			920,000	920,000	860,000
041207- A130	Transport			500,000	500,000	467,000
041207- A131	Machinery and Equipment			20,000	20,000	19,000
041207- A132	Furniture and Fixture			60,000	60,000	56,000
041207- A133	Buildings and Structure			200,000	200,000	187,000
041207- A137	Computer Equipment			140,000	140,000	131,000
Total-	COMMERCIAL SECTION BRUSSELS			51,463,000	51,463,000	49,820,000
HQ2147 COMMERCIAL SECTION EMBASSY OF PAKISTAN DAKAR						
041207- A01	Employees Related Expenses			14,033,000	14,033,000	14,033,000
041207- A011	Pay	3	3	3,917,000	3,917,000	3,917,000
041207- A011-1	Pay of Officers	(1)	(1)	(824,000)	(824,000)	(824,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(3,093,000)	(3,093,000)	(3,093,000)
041207- A012	Allowances			10,116,000	10,116,000	10,116,000
041207- A012-1	Regular Allowances			(9,266,000)	(9,266,000)	(9,266,000)
041207- A012-2	Other Allowances (Excluding TA)			(850,000)	(850,000)	(850,000)
041207- A03	Operating Expenses			17,855,000	17,855,000	16,692,000
041207- A032	Communications			790,000	790,000	738,000
041207- A033	Utilities			380,000	380,000	355,000
041207- A034	Occupancy Costs			11,800,000	11,800,000	11,033,000
041207- A036	Motor Vehicles			250,000	250,000	233,000
041207- A038	Travel & Transportation			950,000	950,000	888,000
041207- A039	General			3,685,000	3,685,000	3,445,000
041207- A13	Repairs and Maintenance			390,000	390,000	365,000
041207- A130	Transport			100,000	100,000	93,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			100,000	100,000	94,000
041207- A137	Computer Equipment			90,000	90,000	84,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN DAKAR			32,278,000	32,278,000	31,090,000
HQ2148 COMMERCIAL SECTION EMBASSY OF PAKISTAN DOHA						
041207- A01	Employees Related Expenses			16,670,000	16,670,000	16,670,000
041207- A011	Pay	3	3	6,240,000	6,240,000	6,240,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A011-1	Pay of Officers	(1)	(1)	(840,000)	(840,000)	(840,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(5,400,000)	(5,400,000)	(5,400,000)
041207- A012	Allowances			10,430,000	10,430,000	10,430,000
041207- A012-1	Regular Allowances			(10,100,000)	(10,100,000)	(10,100,000)
041207- A012-2	Other Allowances (Excluding TA)			(330,000)	(330,000)	(330,000)
041207- A03	Operating Expenses			10,940,000	10,940,000	10,229,000
041207- A032	Communications			450,000	450,000	421,000
041207- A033	Utilities			900,000	900,000	841,000
041207- A034	Occupancy Costs			8,600,000	8,600,000	8,041,000
041207- A036	Motor Vehicles			155,000	155,000	145,000
041207- A038	Travel & Transportation			460,000	460,000	430,000
041207- A039	General			375,000	375,000	351,000
041207- A13	Repairs and Maintenance			535,000	535,000	501,000
041207- A130	Transport			350,000	350,000	327,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			25,000	25,000	23,000
041207- A137	Computer Equipment			60,000	60,000	57,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN DOHA			28,145,000	28,145,000	27,400,000
HQ2149 COMMERCIAL SECTION AT DHAKA SECTION A						
041207- A01	Employees Related Expenses			12,690,000	12,690,000	12,690,000
041207- A011	Pay	3	3	2,420,000	2,420,000	2,420,000
041207- A011-1	Pay of Officers	(1)	(1)	(920,000)	(920,000)	(920,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(1,500,000)	(1,500,000)	(1,500,000)
041207- A012	Allowances			10,270,000	10,270,000	10,270,000
041207- A012-1	Regular Allowances			(9,120,000)	(9,120,000)	(9,120,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,150,000)	(1,150,000)	(1,150,000)
041207- A03	Operating Expenses			12,115,000	12,095,000	11,307,000
041207- A032	Communications			635,000	635,000	593,000
041207- A033	Utilities			785,000	765,000	715,000
041207- A034	Occupancy Costs			4,700,000	4,700,000	4,394,000
041207- A036	Motor Vehicles			80,000	80,000	75,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A038	Travel & Transportation			700,000	700,000	655,000
041207- A039	General			5,215,000	5,215,000	4,875,000
041207- A09	Physical Assets			520,000	520,000	1,047,000
041207- A092	Computer Equipment			320,000	320,000	299,000
041207- A096	Purchase of Plant and Machinery			200,000	200,000	187,000
041207- A097	Purchase of Furniture and Fixture					561,000
041207- A13	Repairs and Maintenance			500,000	500,000	486,000
041207- A130	Transport			160,000	160,000	150,000
041207- A131	Machinery and Equipment			70,000	70,000	65,000
041207- A132	Furniture and Fixture			40,000	40,000	37,000
041207- A133	Buildings and Structure			80,000	80,000	93,000
041207- A137	Computer Equipment			150,000	150,000	141,000
Total-	COMMERCIAL SECTION AT DHAKA SECTION A			25,825,000	25,805,000	25,530,000
HQ2150 COMMERCIAL SECTION AT BANGKOK						
041207- A01	Employees Related Expenses			18,720,000	18,720,000	18,720,000
041207- A011	Pay	4	4	5,470,000	5,470,000	5,470,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,120,000)	(1,120,000)	(1,120,000)
041207- A011-2	Pay of Other Staff	(3)	(3)	(4,350,000)	(4,350,000)	(4,350,000)
041207- A012	Allowances			13,250,000	13,250,000	13,250,000
041207- A012-1	Regular Allowances			(10,200,000)	(10,200,000)	(10,200,000)
041207- A012-2	Other Allowances (Excluding TA)			(3,050,000)	(3,050,000)	(3,050,000)
041207- A03	Operating Expenses			10,505,000	10,505,000	9,821,000
041207- A032	Communications			495,000	495,000	463,000
041207- A033	Utilities			1,170,000	1,170,000	1,094,000
041207- A036	Motor Vehicles			90,000	90,000	84,000
041207- A038	Travel & Transportation			720,000	720,000	673,000
041207- A039	General			8,030,000	8,030,000	7,507,000
041207- A13	Repairs and Maintenance			1,440,000	1,440,000	1,346,000
041207- A130	Transport			100,000	100,000	93,000
041207- A131	Machinery and Equipment			500,000	500,000	467,000
041207- A132	Furniture and Fixture			200,000	200,000	187,000
041207- A133	Buildings and Structure			500,000	500,000	468,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A137	Computer Equipment			110,000	110,000	103,000
041207- A138	General			30,000	30,000	28,000
Total-	COMMERCIAL SECTION AT BANGKOK			30,665,000	30,665,000	29,887,000
HQ3702 COMMERCIAL SECTION EMBASSY OF PAKISTAN ADDIS ABABA						
041207- A01	Employees Related Expenses			15,693,000	15,693,000	15,693,000
041207- A011	Pay	3	3	3,565,000	3,565,000	3,565,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,259,000)	(1,259,000)	(1,259,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(2,306,000)	(2,306,000)	(2,306,000)
041207- A012	Allowances			12,128,000	12,128,000	12,128,000
041207- A012-1	Regular Allowances			(11,328,000)	(11,328,000)	(11,328,000)
041207- A012-2	Other Allowances (Excluding TA)			(800,000)	(800,000)	(800,000)
041207- A03	Operating Expenses			19,960,000	19,960,000	18,663,000
041207- A032	Communications			525,000	525,000	491,000
041207- A033	Utilities			215,000	215,000	201,000
041207- A034	Occupancy Costs			12,000,000	12,000,000	11,220,000
041207- A036	Motor Vehicles			150,000	150,000	140,000
041207- A038	Travel & Transportation			940,000	940,000	878,000
041207- A039	General			6,130,000	6,130,000	5,733,000
041207- A13	Repairs and Maintenance			510,000	510,000	478,000
041207- A130	Transport			250,000	250,000	234,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			70,000	70,000	66,000
041207- A137	Computer Equipment			90,000	90,000	84,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN ADDIS ABABA			36,163,000	36,163,000	34,834,000
HQ3703 COMMERCIAL SECTION EMBASSY OF PAKISTAN AMMAN						
041207- A01	Employees Related Expenses			12,930,000	12,930,000	12,930,000
041207- A011	Pay	3	3	1,530,000	1,530,000	1,530,000
041207- A011-1	Pay of Officers	(1)	(1)	(950,000)	(950,000)	(950,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(580,000)	(580,000)	(580,000)
041207- A012	Allowances			11,400,000	11,400,000	11,400,000
041207- A012-1	Regular Allowances			(10,300,000)	(10,300,000)	(10,300,000)

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A012-2	Other Allowances (Excluding TA)			(1,100,000)	(1,100,000)	(1,100,000)
041207- A03	Operating Expenses			20,720,000	20,720,000	19,371,000
041207- A032	Communications			605,000	605,000	566,000
041207- A033	Utilities			650,000	650,000	607,000
041207- A034	Occupancy Costs			10,500,000	10,500,000	9,817,000
041207- A036	Motor Vehicles			250,000	250,000	234,000
041207- A038	Travel & Transportation			1,200,000	1,200,000	1,121,000
041207- A039	General			7,515,000	7,515,000	7,026,000
041207- A13	Repairs and Maintenance			375,000	375,000	351,000
041207- A130	Transport			100,000	100,000	93,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			50,000	50,000	47,000
041207- A137	Computer Equipment			125,000	125,000	117,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN AMMAN			34,025,000	34,025,000	32,652,000
HQ3704 COMMERCIAL SECTION HONAI SECTION H						
041207- A01	Employees Related Expenses			16,235,000	16,235,000	16,183,000
041207- A011	Pay	4	4	4,410,000	4,410,000	4,410,000
041207- A011-1	Pay of Officers	(1)	(1)	(800,000)	(800,000)	(800,000)
041207- A011-2	Pay of Other Staff	(3)	(3)	(3,610,000)	(3,610,000)	(3,610,000)
041207- A012	Allowances			11,825,000	11,825,000	11,773,000
041207- A012-1	Regular Allowances			(10,175,000)	(10,175,000)	(10,175,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,650,000)	(1,650,000)	(1,598,000)
041207- A03	Operating Expenses			21,160,000	21,160,000	19,783,000
041207- A032	Communications			550,000	550,000	514,000
041207- A033	Utilities			240,000	240,000	224,000
041207- A034	Occupancy Costs			14,290,000	14,290,000	13,361,000
041207- A036	Motor Vehicles			150,000	150,000	140,000
041207- A038	Travel & Transportation			790,000	790,000	738,000
041207- A039	General			5,140,000	5,140,000	4,806,000
041207- A13	Repairs and Maintenance			470,000	470,000	438,000
041207- A130	Transport			150,000	150,000	140,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A131	Machinery and Equipment			80,000	80,000	75,000
041207- A132	Furniture and Fixture			70,000	70,000	65,000
041207- A133	Buildings and Structure			70,000	70,000	65,000
041207- A137	Computer Equipment			100,000	100,000	93,000
Total-	COMMERCIAL SECTION HONAI			37,865,000	37,865,000	36,404,000
	SECTION H					
HQ3705 COMMERCIAL SECTION RIYADH						
041207- A01	Employees Related Expenses			15,158,000	15,158,000	18,908,000
041207- A011	Pay	2	3	6,518,000	6,518,000	7,168,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,518,000)	(1,518,000)	(1,518,000)
041207- A011-2	Pay of Other Staff	(1)	(2)	(5,000,000)	(5,000,000)	(5,650,000)
041207- A012	Allowances			8,640,000	8,640,000	11,740,000
041207- A012-1	Regular Allowances			(7,840,000)	(7,840,000)	(10,940,000)
041207- A012-2	Other Allowances (Excluding TA)			(800,000)	(800,000)	(800,000)
041207- A03	Operating Expenses			11,200,000	11,200,000	12,759,000
041207- A032	Communications			800,000	800,000	748,000
041207- A033	Utilities			660,000	660,000	616,000
041207- A034	Occupancy Costs			7,500,000	7,500,000	9,303,000
041207- A036	Motor Vehicles			75,000	75,000	70,000
041207- A038	Travel & Transportation			740,000	740,000	691,000
041207- A039	General			1,425,000	1,425,000	1,331,000
041207- A13	Repairs and Maintenance			810,000	810,000	757,000
041207- A130	Transport			450,000	450,000	421,000
041207- A131	Machinery and Equipment			60,000	60,000	56,000
041207- A132	Furniture and Fixture			75,000	75,000	70,000
041207- A133	Buildings and Structure			75,000	75,000	70,000
041207- A137	Computer Equipment			150,000	150,000	140,000
Total-	COMMERCIAL SECTION RIYADH			27,168,000	27,168,000	32,424,000
HQ3706 CONSULATE GENERAL OF PAKISTAN LOS ANGELS						
041207- A01	Employees Related Expenses			26,630,000	26,630,000	26,630,000
041207- A011	Pay	3	3	15,372,000	15,372,000	15,372,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,059,000)	(1,059,000)	(1,059,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(14,313,000)	(14,313,000)	(14,313,000)

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A012	Allowances			11,258,000	11,258,000	11,258,000
041207- A012-1	Regular Allowances			(6,408,000)	(6,408,000)	(6,408,000)
041207- A012-2	Other Allowances (Excluding TA)			(4,850,000)	(4,850,000)	(4,850,000)
041207- A03	Operating Expenses			19,104,000	19,104,000	17,860,000
041207- A032	Communications			384,000	384,000	360,000
041207- A034	Occupancy Costs			16,470,000	16,470,000	15,399,000
041207- A036	Motor Vehicles			400,000	400,000	374,000
041207- A038	Travel & Transportation			1,020,000	1,020,000	952,000
041207- A039	General			830,000	830,000	775,000
041207- A13	Repairs and Maintenance			775,000	775,000	725,000
041207- A130	Transport			500,000	500,000	467,000
041207- A131	Machinery and Equipment			75,000	75,000	70,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A137	Computer Equipment			150,000	150,000	141,000
Total-	CONSULATE GENERAL OF PAKISTAN			46,509,000	46,509,000	45,215,000
	LOS ANGELES					
HQ3707 COMMERCIAL SECTION AT PARIS						
041207- A01	Employees Related Expenses			29,260,000	29,260,000	29,260,000
041207- A011	Pay	5	5	15,260,000	15,260,000	15,260,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,150,000)	(1,150,000)	(1,150,000)
041207- A011-2	Pay of Other Staff	(4)	(4)	(14,110,000)	(14,110,000)	(14,110,000)
041207- A012	Allowances			14,000,000	14,000,000	14,000,000
041207- A012-1	Regular Allowances			(11,750,000)	(11,750,000)	(11,750,000)
041207- A012-2	Other Allowances (Excluding TA)			(2,250,000)	(2,250,000)	(2,250,000)
041207- A03	Operating Expenses			51,285,000	51,285,000	47,951,000
041207- A032	Communications			925,000	925,000	865,000
041207- A033	Utilities			800,000	800,000	748,000
041207- A034	Occupancy Costs			33,200,000	33,200,000	31,042,000
041207- A036	Motor Vehicles			300,000	300,000	280,000
041207- A038	Travel & Transportation			700,000	700,000	654,000
041207- A039	General			15,360,000	15,360,000	14,362,000
041207- A13	Repairs and Maintenance			645,000	645,000	601,000
041207- A130	Transport			300,000	300,000	280,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A131	Machinery and Equipment			40,000	40,000	37,000
041207- A132	Furniture and Fixture			40,000	40,000	37,000
041207- A133	Buildings and Structure			100,000	100,000	94,000
041207- A137	Computer Equipment			165,000	165,000	153,000
Total- COMMERCIAL SECTION AT PARIS				81,190,000	81,190,000	77,812,000
HQ3708 COMMERCIAL SECTION AT NEW YORK						
041207- A01	Employees Related Expenses			33,187,000	33,187,000	33,187,000
041207- A011	Pay	4	4	6,709,000	6,709,000	6,709,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,209,000)	(1,209,000)	(1,209,000)
041207- A011-2	Pay of Other Staff	(3)	(3)	(5,500,000)	(5,500,000)	(5,500,000)
041207- A012	Allowances			26,478,000	26,478,000	26,478,000
041207- A012-1	Regular Allowances			(10,978,000)	(10,978,000)	(10,978,000)
041207- A012-2	Other Allowances (Excluding TA)			(15,500,000)	(15,500,000)	(15,500,000)
041207- A03	Operating Expenses			23,831,000	23,831,000	22,277,000
041207- A032	Communications			945,000	945,000	882,000
041207- A033	Utilities			785,000	785,000	733,000
041207- A034	Occupancy Costs			19,600,000	19,600,000	18,325,000
041207- A036	Motor Vehicles			891,000	891,000	833,000
041207- A038	Travel & Transportation			700,000	700,000	654,000
041207- A039	General			910,000	910,000	850,000
041207- A13	Repairs and Maintenance			800,000	800,000	747,000
041207- A130	Transport			500,000	500,000	467,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			40,000	40,000	37,000
041207- A133	Buildings and Structure			150,000	150,000	140,000
041207- A137	Computer Equipment			60,000	60,000	56,000
Total- COMMERCIAL SECTION AT NEW YORK				57,818,000	57,818,000	56,211,000
HQ3709 COMMERCIAL SECTION AT NAIROBI						
041207- A01	Employees Related Expenses			11,068,000	11,068,000	11,068,000
041207- A011	Pay	3	3	3,000,000	3,000,000	3,000,000
041207- A011-1	Pay of Officers	(1)	(1)	(970,000)	(970,000)	(970,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(2,030,000)	(2,030,000)	(2,030,000)

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A012	Allowances			8,068,000	8,068,000	8,068,000
041207- A012-1	Regular Allowances			(7,318,000)	(7,318,000)	(7,318,000)
041207- A012-2	Other Allowances (Excluding TA)			(750,000)	(750,000)	(750,000)
041207- A03	Operating Expenses			8,122,000	8,122,000	7,592,000
041207- A032	Communications			900,000	900,000	842,000
041207- A033	Utilities			360,000	360,000	336,000
041207- A036	Motor Vehicles			150,000	150,000	140,000
041207- A038	Travel & Transportation			840,000	840,000	784,000
041207- A039	General			5,872,000	5,872,000	5,490,000
041207- A13	Repairs and Maintenance			1,020,000	1,020,000	953,000
041207- A130	Transport			400,000	400,000	374,000
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			30,000	30,000	28,000
041207- A133	Buildings and Structure			400,000	400,000	373,000
041207- A137	Computer Equipment			140,000	140,000	131,000
Total- COMMERCIAL SECTION AT NAIROBI				20,210,000	20,210,000	19,613,000
HQ3710 COMMERCIAL SECTION AT KUALALUMPUR						
041207- A01	Employees Related Expenses			11,875,000	11,875,000	11,875,000
041207- A011	Pay	3	3	3,778,000	3,778,000	3,778,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,278,000)	(1,278,000)	(1,278,000)
041207- A011-2	Pay of Other Staff	(2)	(2)	(2,500,000)	(2,500,000)	(2,500,000)
041207- A012	Allowances			8,097,000	8,097,000	8,097,000
041207- A012-1	Regular Allowances			(7,297,000)	(7,297,000)	(7,297,000)
041207- A012-2	Other Allowances (Excluding TA)			(800,000)	(800,000)	(800,000)
041207- A03	Operating Expenses			10,950,000	10,950,000	10,235,000
041207- A032	Communications			740,000	740,000	691,000
041207- A033	Utilities			440,000	440,000	411,000
041207- A034	Occupancy Costs			3,150,000	3,150,000	2,945,000
041207- A036	Motor Vehicles			70,000	70,000	65,000
041207- A038	Travel & Transportation			815,000	815,000	761,000
041207- A039	General			5,735,000	5,735,000	5,362,000
041207- A13	Repairs and Maintenance			760,000	760,000	711,000
041207- A130	Transport			400,000	400,000	374,000

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A131	Machinery and Equipment			50,000	50,000	47,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			150,000	150,000	140,000
041207- A137	Computer Equipment			110,000	110,000	103,000
Total-	COMMERCIAL SECTION AT KUALALUMPUR			23,585,000	23,585,000	22,821,000
HQ3711 COMMERCIAL SECTION AT ISTANBUL						
041207- A01	Employees Related Expenses			24,066,000	24,066,000	24,066,000
041207- A011	Pay	5	5	7,548,000	7,548,000	7,548,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,348,000)	(1,348,000)	(1,348,000)
041207- A011-2	Pay of Other Staff	(4)	(4)	(6,200,000)	(6,200,000)	(6,200,000)
041207- A012	Allowances			16,518,000	16,518,000	16,518,000
041207- A012-1	Regular Allowances			(15,268,000)	(15,268,000)	(15,268,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,250,000)	(1,250,000)	(1,250,000)
041207- A03	Operating Expenses			28,840,000	28,840,000	26,962,000
041207- A032	Communications			810,000	810,000	757,000
041207- A033	Utilities			670,000	670,000	626,000
041207- A034	Occupancy Costs			20,500,000	20,500,000	19,167,000
041207- A036	Motor Vehicles			200,000	200,000	187,000
041207- A038	Travel & Transportation			780,000	780,000	728,000
041207- A039	General			5,880,000	5,880,000	5,497,000
041207- A13	Repairs and Maintenance			1,115,000	1,115,000	1,041,000
041207- A130	Transport			400,000	400,000	374,000
041207- A131	Machinery and Equipment			150,000	150,000	140,000
041207- A132	Furniture and Fixture			50,000	50,000	47,000
041207- A133	Buildings and Structure			245,000	245,000	229,000
041207- A137	Computer Equipment			120,000	120,000	111,000
041207- A138	General			150,000	150,000	140,000
Total-	COMMERCIAL SECTION AT ISTANBUL			54,021,000	54,021,000	52,069,000
HQ3712 HIGH COMMISSION FOR PAKISTAN LONDON						
041207- A01	Employees Related Expenses			27,052,000	27,052,000	27,052,000
041207- A011	Pay	4	4	9,162,000	9,162,000	9,162,000
041207- A011-1	Pay of Officers	(1)	(1)	(1,162,000)	(1,162,000)	(1,162,000)

NO. 023.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
041207- A011-2	Pay of Other Staff	(3)	(3)	(8,000,000)	(8,000,000)	(8,000,000)
041207- A012	Allowances			17,890,000	17,890,000	17,890,000
041207- A012-1	Regular Allowances			(15,440,000)	(15,440,000)	(15,440,000)
041207- A012-2	Other Allowances (Excluding TA)			(2,450,000)	(2,450,000)	(2,450,000)
041207- A03	Operating Expenses			15,205,000	15,205,000	14,213,000
041207- A032	Communications			850,000	850,000	794,000
041207- A033	Utilities			630,000	630,000	588,000
041207- A034	Occupancy Costs			11,050,000	11,050,000	10,331,000
041207- A036	Motor Vehicles			500,000	500,000	467,000
041207- A038	Travel & Transportation			1,300,000	1,300,000	1,215,000
041207- A039	General			875,000	875,000	818,000
041207- A13	Repairs and Maintenance			850,000	850,000	794,000
041207- A130	Transport			250,000	250,000	234,000
041207- A131	Machinery and Equipment			100,000	100,000	93,000
041207- A132	Furniture and Fixture			100,000	100,000	93,000
041207- A133	Buildings and Structure			250,000	250,000	233,000
041207- A137	Computer Equipment			150,000	150,000	141,000
Total-	HIGH COMMISSION FOR PAKISTAN LONDON			43,107,000	43,107,000	42,059,000
041207	Total- Other Commercial Functions			2,500,000,000	2,500,023,000	2,682,946,000
0412	Total- Commercial Affairs			2,500,000,000	2,500,023,000	2,682,946,000
041	Total- General Economic, Commercial & Labour Affairs			2,500,000,000	2,500,023,000	2,682,946,000
04	Total- Economic Affairs			2,500,000,000	2,500,023,000	2,682,946,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			2,500,000,000	2,500,023,000	2,682,946,000
TOTAL - DEMAND				26,786,000,000	48,431,985,000	5,261,797,000

SECTION V

MINISTRY OF COMMUNICATIONS

2022-2023

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Communications

Current Expenditure on Revenue Account.

24	Communications Division	204,213
25	Other Expenditure of Communications Division	22,391,692
26	Pakistan Post Office Department	15,719,000
		<hr/>
Total :		<hr/> 38,314,905

NO. 024.- COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 024
(FC21M02)
COMMUNICATIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **COMMUNICATIONS DIVISION**.

Voted Rs. 204,213,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	204,000,000	204,000,000	204,213,000
	Total	204,000,000	204,000,000	204,213,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	145,990,000	145,990,000	143,804,000
A011	Pay	73,200,000	73,200,000	71,109,000
A011-1	Pay of Officers	(42,825,000)	(42,825,000)	(40,902,000)
A011-2	Pay of Other Staff	(30,375,000)	(30,375,000)	(30,207,000)
A012	Allowances	72,790,000	72,790,000	72,695,000
A012-1	Regular Allowances	(63,645,000)	(63,645,000)	(64,250,000)
A012-2	Other Allowances (Excluding TA)	(9,145,000)	(9,145,000)	(8,445,000)
A03	Operating Expenses	48,215,000	48,215,000	50,179,000
A04	Employees Retirement Benefits	4,870,000	4,870,000	5,217,000
A05	Grants, Subsidies and Write off Loans	650,000	650,000	831,000
A09	Physical Assets	1,095,000	1,095,000	1,022,000
A13	Repairs and Maintenance	3,180,000	3,180,000	3,160,000
	Total	204,000,000	204,000,000	204,213,000

NO. 024.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
045	Construction and Transport:					
0452	Road Transport:					
045201	Administration :					
IB1135 POSTAL SERVICES DIVISION (MAIN SECRETARIAT)						
045201- A01	Employees Related Expenses			27,686,000	27,686,000	27,186,000
045201- A011	Pay	34	39	13,580,000	13,580,000	13,080,000
045201- A011-1	Pay of Officers	(9)	(8)	(7,280,000)	(7,280,000)	(6,780,000)
045201- A011-2	Pay of Other Staff	(25)	(31)	(6,300,000)	(6,300,000)	(6,300,000)
045201- A012	Allowances			14,106,000	14,106,000	14,106,000
045201- A012-1	Regular Allowances			(13,006,000)	(13,006,000)	(13,006,000)
045201- A012-2	Other Allowances (Excluding TA)			(1,100,000)	(1,100,000)	(1,100,000)
045201- A03	Operating Expenses			14,882,000	14,882,000	15,129,000
045201- A032	Communications			810,000	810,000	290,000
045201- A033	Utilities			1,570,000	1,570,000	1,187,000
045201- A034	Occupancy Costs			9,002,000	9,002,000	9,819,000
045201- A038	Travel & Transportation			2,270,000	2,270,000	2,496,000
045201- A039	General			1,230,000	1,230,000	1,337,000
045201- A04	Employees Retirement Benefits			2,100,000	2,100,000	1,600,000
045201- A041	Pension			2,100,000	2,100,000	1,600,000
045201- A05	Grants, Subsidies and Write off Loans			172,000	172,000	172,000
045201- A052	Grants Domestic			172,000	172,000	172,000
045201- A09	Physical Assets			500,000	500,000	466,000
045201- A092	Computer Equipment			150,000	150,000	140,000
045201- A095	Purchase of Transport			150,000	150,000	140,000
045201- A096	Purchase of Plant and Machinery			100,000	100,000	93,000
045201- A097	Purchase of Furniture and Fixture			100,000	100,000	93,000
045201- A13	Repairs and Maintenance			660,000	660,000	804,000
045201- A130	Transport			350,000	350,000	421,000
045201- A131	Machinery and Equipment			100,000	100,000	187,000
045201- A132	Furniture and Fixture			80,000	80,000	75,000
045201- A137	Computer Equipment			100,000	100,000	93,000

NO. 024.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

				No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
045201- A138	General				30,000	30,000	28,000
Total-	POSTAL SERVICES DIVISION (MAIN SECRETARIAT)				46,000,000	46,000,000	45,357,000
ID0117 COMMUNICATIONS DIVISION. (SECRETARIAT)							
045201- A01	Employees Related Expenses				93,807,000	94,507,000	94,184,000
045201- A011	Pay	113	113		46,708,000	46,708,000	47,740,000
045201- A011-1	Pay of Officers	(35)	(35)		(29,273,000)	(29,273,000)	(29,650,000)
045201- A011-2	Pay of Other Staff	(78)	(78)		(17,435,000)	(17,435,000)	(18,090,000)
045201- A012	Allowances				47,099,000	47,799,000	46,444,000
045201- A012-1	Regular Allowances				(41,304,000)	(41,304,000)	(40,649,000)
045201- A012-2	Other Allowances (Excluding TA)				(5,795,000)	(6,495,000)	(5,795,000)
045201- A03	Operating Expenses				29,080,000	29,080,000	28,678,000
045201- A032	Communications				6,035,000	6,035,000	5,642,000
045201- A034	Occupancy Costs				11,030,000	11,030,000	11,248,000
045201- A038	Travel & Transportation				7,565,000	7,565,000	8,004,000
045201- A039	General				4,450,000	4,450,000	3,784,000
045201- A04	Employees Retirement Benefits				2,770,000	2,770,000	3,617,000
045201- A041	Pension				2,770,000	2,770,000	3,617,000
045201- A05	Grants, Subsidies and Write off Loans				473,000	473,000	654,000
045201- A052	Grants Domestic				473,000	473,000	654,000
045201- A09	Physical Assets				560,000	560,000	523,000
045201- A092	Computer Equipment				50,000	50,000	47,000
045201- A095	Purchase of Transport				10,000	10,000	9,000
045201- A096	Purchase of Plant and Machinery				300,000	300,000	280,000
045201- A097	Purchase of Furniture and Fixture				200,000	200,000	187,000
045201- A13	Repairs and Maintenance				2,310,000	2,310,000	2,159,000
045201- A130	Transport				1,100,000	1,100,000	1,028,000
045201- A131	Machinery and Equipment				450,000	450,000	421,000
045201- A132	Furniture and Fixture				300,000	300,000	280,000
045201- A133	Buildings and Structure				200,000	200,000	187,000
045201- A137	Computer Equipment				210,000	210,000	196,000
045201- A138	General				50,000	50,000	47,000
Total-	COMMUNICATIONS DIVISION. (SECRETARIAT)				129,000,000	129,700,000	129,815,000

NO. 024.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
ID5215 PLANNING MONITORING & EVALUATION CELL						
045201- A01	Employees Related Expenses			24,497,000	23,797,000	22,434,000
045201- A011	Pay	36	36	12,912,000	12,912,000	10,289,000
045201- A011-1	Pay of Officers	(7)	(7)	(6,272,000)	(6,272,000)	(4,472,000)
045201- A011-2	Pay of Other Staff	(29)	(29)	(6,640,000)	(6,640,000)	(5,817,000)
045201- A012	Allowances			11,585,000	10,885,000	12,145,000
045201- A012-1	Regular Allowances			(9,335,000)	(9,335,000)	(10,595,000)
045201- A012-2	Other Allowances (Excluding TA)			(2,250,000)	(1,550,000)	(1,550,000)
045201- A03	Operating Expenses			4,253,000	4,253,000	6,372,000
045201- A032	Communications			100,000	100,000	146,000
045201- A034	Occupancy Costs			2,953,000	2,953,000	4,675,000
045201- A038	Travel & Transportation			1,015,000	1,015,000	1,378,000
045201- A039	General			185,000	185,000	173,000
045201- A05	Grants, Subsidies and Write off Loans			5,000	5,000	5,000
045201- A052	Grants Domestic			5,000	5,000	5,000
045201- A09	Physical Assets			35,000	35,000	33,000
045201- A092	Computer Equipment			10,000	10,000	10,000
045201- A095	Purchase of Transport			5,000	5,000	5,000
045201- A096	Purchase of Plant and Machinery			10,000	10,000	9,000
045201- A097	Purchase of Furniture and Fixture			10,000	10,000	9,000
045201- A13	Repairs and Maintenance			210,000	210,000	197,000
045201- A130	Transport			5,000	5,000	5,000
045201- A131	Machinery and Equipment			100,000	100,000	93,000
045201- A132	Furniture and Fixture			50,000	50,000	47,000
045201- A137	Computer Equipment			55,000	55,000	52,000
Total-	PLANNING MONITORING & EVALUATION CELL			29,000,000	28,300,000	29,041,000
045201	Total- Administration			204,000,000	204,000,000	204,213,000
0452	Total- Road Transport			204,000,000	204,000,000	204,213,000
045	Total- Construction and Transport			204,000,000	204,000,000	204,213,000
04	Total- Economic Affairs			204,000,000	204,000,000	204,213,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			204,000,000	204,000,000	204,213,000
TOTAL - DEMAND				204,000,000	204,000,000	204,213,000

NO. 025.- OTHER EXPENDITURE OF COMMUNICATIONS DIVISION**DEMANDS FOR GRANTS****DEMAND NO. 025****(FC21Y05)****OTHER EXPENDITURE OF COMMUNICATIONS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF COMMUNICATIONS DIVISION.**

Voted Rs. 22,391,692,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS .**

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	19,982,000,000	23,161,000,000	22,234,580,000
046	Communications	114,000,000	114,000,000	157,112,000
	Total	20,096,000,000	23,275,000,000	22,391,692,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	7,153,311,000	7,919,356,000	9,648,862,000
A011	Pay	2,672,803,000	2,611,997,000	3,292,608,000
A011-1	Pay of Officers	(859,025,000)	(848,040,000)	(1,030,029,000)
A011-2	Pay of Other Staff	(1,813,778,000)	(1,763,957,000)	(2,262,579,000)
A012	Allowances	4,480,508,000	5,307,359,000	6,356,254,000
A012-1	Regular Allowances	(4,422,438,000)	(5,105,390,000)	(6,152,604,000)
A012-2	Other Allowances (Excluding TA)	(58,070,000)	(201,969,000)	(203,650,000)
A02	Project Pre-Investment Analysis	10,000	10,000	100,000
A03	Operating Expenses	1,836,856,000	1,546,670,000	2,126,081,000
A04	Employees Retirement Benefits	6,780,000	13,816,000	13,443,000
A05	Grants, Subsidies and Write off Loans	10,999,150,000	13,544,503,000	10,175,468,000
A06	Transfers	7,370,000	16,610,000	19,810,000
A09	Physical Assets	13,846,000	61,316,000	205,962,000
A13	Repairs and Maintenance	78,677,000	172,719,000	201,966,000
	Total	20,096,000,000	23,275,000,000	22,391,692,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

045	Construction and Transport	-689,776,000
	Total - Recoveries	-689,776,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
045	Construction and Transport:					
0452	Road Transport:					
045201	Administration :					
IB0521	GRANT FOR PLIC LIABILITIES (PLIC)					
045201- A05	Grants, Subsidies and Write off Loans			8,000,000,000	6,000,000,000	1,000,000,000
045201- A052	Grants Domestic			8,000,000,000	6,000,000,000	1,000,000,000
Total-	GRANT FOR PLIC LIABILITIES (PLIC)			8,000,000,000	6,000,000,000	1,000,000,000
IB1673 NATIONAL HIGHWAY & PAK MOTORWAY POLICE						
045201- A01	Employees Related Expenses			407,612,000	502,705,000	604,352,000
045201- A011	Pay	695	774	149,511,000	157,653,000	191,150,000
045201- A011-1	Pay of Officers	(123)	(135)	(61,121,000)	(57,471,000)	(73,600,000)
045201- A011-2	Pay of Other Staff	(572)	(639)	(88,390,000)	(100,182,000)	(117,550,000)
045201- A012	Allowances			258,101,000	345,052,000	413,202,000
045201- A012-1	Regular Allowances			(256,101,000)	(318,320,000)	(389,202,000)
045201- A012-2	Other Allowances (Excluding TA)			(2,000,000)	(26,732,000)	(24,000,000)
045201- A03	Operating Expenses			1,077,565,000	233,915,000	687,676,000
045201- A032	Communications			1,150,000	2,700,000	3,131,000
045201- A033	Utilities			12,300,000	18,286,000	20,009,000
045201- A036	Motor Vehicles				25,856,000	8,415,000
045201- A038	Travel & Transportation			21,500,000	35,753,000	42,635,000
045201- A039	General			1,042,615,000	151,320,000	613,486,000
045201- A04	Employees Retirement Benefits				881,000	1,443,000
045201- A041	Pension				881,000	1,443,000
045201- A05	Grants, Subsidies and Write off Loans					16,600,000
045201- A052	Grants Domestic					16,600,000
045201- A06	Transfers				5,000,000	6,500,000
045201- A061	Scholarship				5,000,000	6,500,000
045201- A09	Physical Assets				6,940,000	149,104,000
045201- A092	Computer Equipment				1,225,000	2,244,000
045201- A096	Purchase of Plant and Machinery				800,000	29,181,000
045201- A097	Purchase of Furniture and Fixture				485,000	1,402,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
045201- A098	Purchase of Other Assets				4,430,000	116,277,000
045201- A13	Repairs and Maintenance			5,100,000	8,750,000	9,817,000
045201- A130	Transport			4,350,000	5,500,000	6,545,000
045201- A131	Machinery and Equipment			300,000	1,500,000	1,122,000
045201- A132	Furniture and Fixture			200,000	500,000	748,000
045201- A133	Buildings and Structure				300,000	374,000
045201- A137	Computer Equipment			200,000	600,000	654,000
045201- A138	General			50,000	350,000	374,000
Total-	NATIONAL HIGHWAY & PAK MOTORWAY POLICE			1,490,277,000	758,191,000	1,475,492,000
IB1674 NAT HIWAYS&MOTORWAY POLICE (N 5) NORTH S						
045201- A01	Employees Related Expenses			939,600,000	1,035,866,000	1,139,070,000
045201- A011	Pay	2445	2407	343,000,000	344,925,000	394,880,000
045201- A011-1	Pay of Officers	(367)	(368)	(132,500,000)	(135,021,000)	(156,900,000)
045201- A011-2	Pay of Other Staff	(2078)	(2039)	(210,500,000)	(209,904,000)	(237,980,000)
045201- A012	Allowances			596,600,000	690,941,000	744,190,000
045201- A012-1	Regular Allowances			(595,030,000)	(674,199,000)	(730,190,000)
045201- A012-2	Other Allowances (Excluding TA)			(1,570,000)	(16,742,000)	(14,000,000)
045201- A03	Operating Expenses			10,384,000	11,816,000	14,871,000
045201- A032	Communications			1,642,000	1,901,000	3,973,000
045201- A033	Utilities			1,670,000	1,889,000	2,219,000
045201- A036	Motor Vehicles			450,000	850,000	748,000
045201- A038	Travel & Transportation			5,610,000	5,205,000	5,845,000
045201- A039	General			1,012,000	1,971,000	2,086,000
045201- A04	Employees Retirement Benefits			950,000	3,860,000	3,200,000
045201- A041	Pension			950,000	3,860,000	3,200,000
045201- A05	Grants, Subsidies and Write off Loans			5,300,000	14,300,000	14,000,000
045201- A052	Grants Domestic			5,300,000	14,300,000	14,000,000
045201- A06	Transfers			2,000,000	2,000,000	2,400,000
045201- A061	Scholarship			2,000,000	2,000,000	2,400,000
045201- A09	Physical Assets			200,000	200,000	921,000
045201- A092	Computer Equipment					4,000
045201- A096	Purchase of Plant and Machinery			100,000	100,000	459,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
045201- A097	Purchase of Furniture and Fixture			100,000	100,000	458,000
045201- A13	Repairs and Maintenance			1,150,000	1,350,000	2,053,000
045201- A130	Transport			800,000	1,000,000	1,309,000
045201- A131	Machinery and Equipment			150,000	150,000	280,000
045201- A132	Furniture and Fixture			50,000	50,000	140,000
045201- A133	Buildings and Structure			50,000	50,000	140,000
045201- A137	Computer Equipment			80,000	80,000	147,000
045201- A138	General			20,000	20,000	37,000
Total-	NAT HIWAYS&MOTORWAY POLICE (N			959,584,000	1,069,392,000	1,176,515,000
	5) NORTH S					
IB1675 NHMP MOTORWAY NORTH ZONE (MOTORWAYS)						
045201- A01	Employees Related Expenses			991,983,000	1,276,708,000	1,437,867,000
045201- A011	Pay	2023	2037	402,610,000	409,781,000	523,760,000
045201- A011-1	Pay of Officers	(391)	(393)	(132,100,000)	(141,923,000)	(170,700,000)
045201- A011-2	Pay of Other Staff	(1632)	(1644)	(270,510,000)	(267,858,000)	(353,060,000)
045201- A012	Allowances			589,373,000	866,927,000	914,107,000
045201- A012-1	Regular Allowances			(588,373,000)	(846,079,000)	(895,607,000)
045201- A012-2	Other Allowances (Excluding TA)			(1,000,000)	(20,848,000)	(18,500,000)
045201- A03	Operating Expenses			7,357,000	15,001,000	13,903,000
045201- A032	Communications			897,000	2,597,000	3,293,000
045201- A033	Utilities			980,000	2,130,000	1,664,000
045201- A036	Motor Vehicles			900,000	900,000	841,000
045201- A038	Travel & Transportation			3,430,000	7,174,000	6,609,000
045201- A039	General			1,150,000	2,200,000	1,496,000
045201- A04	Employees Retirement Benefits			1,600,000	3,821,000	1,500,000
045201- A041	Pension			1,600,000	3,821,000	1,500,000
045201- A05	Grants, Subsidies and Write off Loans			4,900,000	20,400,000	9,600,000
045201- A052	Grants Domestic			4,900,000	20,400,000	9,600,000
045201- A06	Transfers			800,000	1,300,000	850,000
045201- A061	Scholarship			800,000	1,300,000	850,000
045201- A09	Physical Assets			60,000	1,385,000	514,000
045201- A092	Computer Equipment			25,000	650,000	187,000
045201- A096	Purchase of Plant and Machinery			20,000	470,000	187,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045201- A097	Purchase of Furniture and Fixture		15,000	265,000	140,000
045201- A13	Repairs and Maintenance		745,000	2,182,000	1,239,000
045201- A130	Transport		700,000	1,500,000	935,000
045201- A131	Machinery and Equipment		10,000	260,000	187,000
045201- A132	Furniture and Fixture		10,000	260,000	47,000
045201- A133	Buildings and Structure		15,000	15,000	23,000
045201- A137	Computer Equipment		5,000	85,000	47,000
045201- A138	General		5,000	62,000	
Total-	NHMP MOTORWAY NORTH ZONE (MOTORWAYS)		1,007,445,000	1,320,797,000	1,465,473,000
IB1676 SECTOR M-2 (NORTH) SERVICE AREA CHAKRI					
045201- A01	Employees Related Expenses		1,500,000	3,600,000	2,500,000
045201- A012	Allowances		1,500,000	3,600,000	2,500,000
045201- A012-2	Other Allowances (Excluding TA)		(1,500,000)	(3,600,000)	(2,500,000)
045201- A03	Operating Expenses		26,544,000	64,915,000	58,255,000
045201- A032	Communications		252,000	380,000	342,000
045201- A033	Utilities		2,630,000	5,332,000	4,348,000
045201- A038	Travel & Transportation		21,842,000	54,438,000	50,115,000
045201- A039	General		1,820,000	4,765,000	3,450,000
045201- A04	Employees Retirement Benefits				50,000
045201- A041	Pension				50,000
045201- A09	Physical Assets		70,000	170,000	1,401,000
045201- A092	Computer Equipment		20,000	20,000	467,000
045201- A096	Purchase of Plant and Machinery		25,000	125,000	467,000
045201- A097	Purchase of Furniture and Fixture		25,000	25,000	467,000
045201- A13	Repairs and Maintenance		1,837,000	8,289,000	7,012,000
045201- A130	Transport		1,800,000	7,552,000	6,545,000
045201- A131	Machinery and Equipment		10,000	510,000	280,000
045201- A132	Furniture and Fixture		10,000	160,000	140,000
045201- A133	Buildings and Structure		10,000	10,000	
045201- A137	Computer Equipment		7,000	57,000	47,000
Total-	SECTOR M-2 (NORTH) SERVICE AREA CHAKRI		29,951,000	76,974,000	69,218,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB1677 SSP NORTH-II NH&MP N-5 (NORTH) JHELUM					
045201- A01	Employees Related Expenses		2,000,000	2,000,000	3,000,000
045201- A012	Allowances		2,000,000	2,000,000	3,000,000
045201- A012-2	Other Allowances (Excluding TA)		(2,000,000)	(2,000,000)	(3,000,000)
045201- A03	Operating Expenses		28,045,000	55,987,000	49,273,000
045201- A032	Communications		511,000	511,000	530,000
045201- A033	Utilities		3,050,000	4,350,000	4,271,000
045201- A034	Occupancy Costs		4,000,000	11,300,000	9,500,000
045201- A038	Travel & Transportation		17,905,000	36,195,000	31,906,000
045201- A039	General		2,579,000	3,631,000	3,066,000
045201- A09	Physical Assets		150,000	600,000	889,000
045201- A092	Computer Equipment				234,000
045201- A096	Purchase of Plant and Machinery		100,000	450,000	421,000
045201- A097	Purchase of Furniture and Fixture		50,000	150,000	234,000
045201- A13	Repairs and Maintenance		1,805,000	4,005,000	4,137,000
045201- A130	Transport		1,500,000	3,400,000	3,553,000
045201- A131	Machinery and Equipment		200,000	200,000	280,000
045201- A132	Furniture and Fixture		50,000	150,000	234,000
045201- A137	Computer Equipment		55,000	255,000	70,000
Total- SSP NORTH-II NH&MP N-5 (NORTH) JHELUM			32,000,000	62,592,000	57,299,000
IB1678 SSP NORTH-I NH&MPN-5 (NORTH) KHAIRABAD					
045201- A01	Employees Related Expenses		2,000,000	3,000,000	3,000,000
045201- A012	Allowances		2,000,000	3,000,000	3,000,000
045201- A012-2	Other Allowances (Excluding TA)		(2,000,000)	(3,000,000)	(3,000,000)
045201- A03	Operating Expenses		26,160,000	47,420,000	45,567,000
045201- A032	Communications		498,000	598,000	473,000
045201- A033	Utilities		3,670,000	5,110,000	5,452,000
045201- A034	Occupancy Costs		3,800,000	6,200,000	7,554,000
045201- A038	Travel & Transportation		15,912,000	30,382,000	28,891,000
045201- A039	General		2,280,000	5,130,000	3,197,000
045201- A09	Physical Assets		150,000	900,000	653,000
045201- A092	Computer Equipment				467,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045201- A096	Purchase of Plant and Machinery		100,000	450,000	93,000
045201- A097	Purchase of Furniture and Fixture		50,000	450,000	93,000
045201- A13	Repairs and Maintenance		1,690,000	3,660,000	4,459,000
045201- A130	Transport		1,500,000	2,500,000	3,927,000
045201- A131	Machinery and Equipment		20,000	500,000	280,000
045201- A132	Furniture and Fixture		20,000	420,000	140,000
045201- A133	Buildings and Structure		30,000	50,000	47,000
045201- A137	Computer Equipment		120,000	170,000	65,000
045201- A138	General			20,000	
Total-	SSP NORTH-I NH&MPN-5 (NORTH) KHAIRABAD		30,000,000	54,980,000	53,679,000
IB1679 SECTOR M-1 BURHAN					
045201- A01	Employees Related Expenses		1,500,000	3,000,000	2,500,000
045201- A012	Allowances		1,500,000	3,000,000	2,500,000
045201- A012-2	Other Allowances (Excluding TA)		(1,500,000)	(3,000,000)	(2,500,000)
045201- A03	Operating Expenses		26,544,000	85,597,000	50,828,000
045201- A032	Communications		252,000	541,000	341,000
045201- A033	Utilities		2,630,000	7,460,000	4,609,000
045201- A034	Occupancy Costs			6,708,000	
045201- A038	Travel & Transportation		21,842,000	64,208,000	42,644,000
045201- A039	General		1,820,000	6,680,000	3,234,000
045201- A09	Physical Assets		70,000	4,720,000	1,496,000
045201- A092	Computer Equipment		20,000	1,670,000	514,000
045201- A096	Purchase of Plant and Machinery		25,000	2,125,000	561,000
045201- A097	Purchase of Furniture and Fixture		25,000	925,000	421,000
045201- A13	Repairs and Maintenance		1,837,000	14,207,000	6,189,000
045201- A130	Transport		1,800,000	12,800,000	5,610,000
045201- A131	Machinery and Equipment		10,000	560,000	280,000
045201- A132	Furniture and Fixture		10,000	410,000	140,000
045201- A133	Buildings and Structure		10,000	60,000	66,000
045201- A137	Computer Equipment		7,000	357,000	93,000
045201- A138	General			20,000	
Total-	SECTOR M-1 BURHAN		29,951,000	107,524,000	61,013,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2349 NHMP SWAT EXPRESS WAY						
045201- A01	Employees Related Expenses			130,357,000	103,875,000	228,378,000
045201- A011	Pay	154	154	47,750,000	32,429,000	86,700,000
045201- A011-1	Pay of Officers	(38)	(38)	(14,100,000)	(6,302,000)	(18,600,000)
045201- A011-2	Pay of Other Staff	(116)	(116)	(33,650,000)	(26,127,000)	(68,100,000)
045201- A012	Allowances			82,607,000	71,446,000	141,678,000
045201- A012-1	Regular Allowances			(81,607,000)	(69,033,000)	(136,678,000)
045201- A012-2	Other Allowances (Excluding TA)			(1,000,000)	(2,413,000)	(5,000,000)
045201- A03	Operating Expenses			14,275,000	23,436,000	24,939,000
045201- A032	Communications			162,000	123,000	301,000
045201- A033	Utilities			1,355,000	1,355,000	1,332,000
045201- A034	Occupancy Costs			3,234,000	3,234,000	3,327,000
045201- A038	Travel & Transportation			8,604,000	16,804,000	18,204,000
045201- A039	General			920,000	1,920,000	1,775,000
045201- A05	Grants, Subsidies and Write off Loans			2,900,000		
045201- A052	Grants Domestic			2,900,000		
045201- A06	Transfers			50,000	50,000	
045201- A061	Scholarship			50,000	50,000	
045201- A09	Physical Assets			40,000	140,000	794,000
045201- A092	Computer Equipment			15,000	15,000	187,000
045201- A096	Purchase of Plant and Machinery			15,000	115,000	467,000
045201- A097	Purchase of Furniture and Fixture			10,000	10,000	140,000
045201- A13	Repairs and Maintenance			878,000	3,778,000	3,084,000
045201- A130	Transport			850,000	3,350,000	2,805,000
045201- A131	Machinery and Equipment			10,000	210,000	93,000
045201- A132	Furniture and Fixture			10,000	110,000	93,000
045201- A133	Buildings and Structure			5,000	5,000	
045201- A137	Computer Equipment			3,000	103,000	93,000
Total- NHMP SWAT EXPRESS WAY				148,500,000	131,279,000	257,195,000
IB5173 NHMP SECTOR M-14 (DIK-HAKLA)						
045201- A01	Employees Related Expenses					2,500,000
045201- A012	Allowances					2,500,000
045201- A012-2	Other Allowances (Excluding TA)					(2,500,000)

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
045201- A03	Operating Expenses					60,333,000
045201- A032	Communications					302,000
045201- A033	Utilities					4,132,000
045201- A034	Occupancy Costs					8,020,000
045201- A038	Travel & Transportation					43,570,000
045201- A039	General					4,309,000
045201- A09	Physical Assets					5,590,000
045201- A092	Computer Equipment					841,000
045201- A096	Purchase of Plant and Machinery					3,627,000
045201- A097	Purchase of Furniture and Fixture					1,122,000
045201- A13	Repairs and Maintenance					6,076,000
045201- A130	Transport					5,610,000
045201- A131	Machinery and Equipment					280,000
045201- A132	Furniture and Fixture					93,000
045201- A137	Computer Equipment					93,000
Total-	NHMP SECTOR M-14 (DIK-HAKLA)					74,499,000
ID0122 ESTBLISHMENT CHARGES FOR CONSRUCTION TECHNOLOGY TRAINING INSTITUE.						
045201- A01	Employees Related Expenses			190,100,000	190,100,000	245,230,000
045201- A011	Pay	390	390	135,131,000	135,131,000	174,320,000
045201- A011-1	Pay of Officers	(46)	(46)	(38,163,000)	(38,163,000)	(49,231,000)
045201- A011-2	Pay of Other Staff	(344)	(344)	(96,968,000)	(96,968,000)	(125,089,000)
045201- A012	Allowances			54,969,000	54,969,000	70,910,000
045201- A012-1	Regular Allowances			(54,969,000)	(54,969,000)	(70,910,000)
045201- A03	Operating Expenses			39,900,000	39,900,000	58,690,000
045201- A030	Fule and Power			16,543,000	16,543,000	26,947,000
045201- A032	Communications			401,000	401,000	421,000
045201- A033	Utilities			20,561,000	20,561,000	28,517,000
045201- A038	Travel & Transportation			2,395,000	2,395,000	2,805,000
Total-	ESTBLISHMENT CHARGES FOR CONSRUCTION TECHNOLOGY TRAINING INSTITUE.			230,000,000	230,000,000	303,920,000
045201	Total- Administration			11,957,708,000	9,811,729,000	5,994,303,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22 2022-23

2021-2022
Budget
Estimate
Rs

2021-2022
Revised
Estimate
Rs

2022-2023
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045202 Highways Roads and Bridges :

IB5127 IMPROVEMENT & REHABILITATION PROGRAMM OF BALKASSAR MIANWALI N-130 A7 MIANWALI
MUZAFARGARH N-135

045202- A05	Grants, Subsidies and Write off Loans		4,500,000,000	6,000,000,000
045202- A052	Grants Domestic		4,500,000,000	6,000,000,000
Total-	IMPROVEMENT & REHABILITATION PROGRAMM OF BALKASSAR MIANWALI N-130 A7 MIANWALI MUZAFARGARH N-135		4,500,000,000	6,000,000,000

ID0124 NATIONAL HIGHWAY AUTHORITY FOR MAINTENANCE OF NATIONAL HIGHWAYS

045202- A05	Grants, Subsidies and Write off Loans	2,400,000,000	2,400,000,000	2,550,000,000
045202- A052	Grants Domestic	2,400,000,000	2,400,000,000	2,550,000,000
Total-	NATIONAL HIGHWAY AUTHORITY FOR MAINTENANCE OF NATIONAL HIGHWAYS	2,400,000,000	2,400,000,000	2,550,000,000

ID0125 MAINTENANCE OF KKH THAKOT KHUNJRAB ROAD.

045202- A05	Grants, Subsidies and Write off Loans	566,000,000	566,000,000	550,000,000
045202- A052	Grants Domestic	566,000,000	566,000,000	550,000,000
Total-	MAINTENANCE OF KKH THAKOT KHUNJRAB ROAD.	566,000,000	566,000,000	550,000,000
045202	Total- Highways Roads and Bridges	2,966,000,000	7,466,000,000	9,100,000,000
0452	Total- Road Transport	14,923,708,000	17,277,729,000	15,094,303,000
045	Total- Construction and Transport	14,923,708,000	17,277,729,000	15,094,303,000

046 Communications:

0461 Communications:

046120 Others :

ID0129 NATIONAL TRANSPORT RESEARCH CENTRE ISLAMABAD

046120- A01	Employees Related Expenses			92,211,000	92,211,000	103,632,000
046120- A011	Pay	100	100	43,440,000	43,440,000	54,225,000
046120- A011-1	Pay of Officers	(42)	(42)	(22,640,000)	(22,640,000)	(31,915,000)
046120- A011-2	Pay of Other Staff	(58)	(58)	(20,800,000)	(20,800,000)	(22,310,000)
046120- A012	Allowances			48,771,000	48,771,000	49,407,000
046120- A012-1	Regular Allowances			(44,471,000)	(44,471,000)	(43,107,000)
046120- A012-2	Other Allowances (Excluding TA)			(4,300,000)	(4,300,000)	(6,300,000)
046120- A02	Project Pre-Investment Analysis			10,000	10,000	100,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
046120- A022	Research Survey & Exploratory Oper		10,000	10,000	100,000
046120- A03	Operating Expenses		14,785,000	14,785,000	35,571,000
046120- A032	Communications		560,000	560,000	1,271,000
046120- A033	Utilities		1,810,000	1,810,000	5,291,000
046120- A034	Occupancy Costs		8,080,000	8,080,000	11,360,000
046120- A038	Travel & Transportation		1,990,000	1,990,000	8,152,000
046120- A039	General		2,345,000	2,345,000	9,497,000
046120- A04	Employees Retirement Benefits		1,200,000	1,200,000	3,000,000
046120- A041	Pension		1,200,000	1,200,000	3,000,000
046120- A05	Grants, Subsidies and Write off Loans		3,070,000	3,070,000	8,988,000
046120- A052	Grants Domestic		3,070,000	3,070,000	8,988,000
046120- A09	Physical Assets		1,610,000	1,610,000	3,561,000
046120- A092	Computer Equipment		1,200,000	1,200,000	1,963,000
046120- A095	Purchase of Transport		10,000	10,000	9,000
046120- A096	Purchase of Plant and Machinery		200,000	200,000	1,122,000
046120- A097	Purchase of Furniture and Fixture		200,000	200,000	467,000
046120- A13	Repairs and Maintenance		1,114,000	1,114,000	2,260,000
046120- A130	Transport		400,000	400,000	561,000
046120- A131	Machinery and Equipment		100,000	100,000	467,000
046120- A132	Furniture and Fixture		150,000	150,000	280,000
046120- A133	Buildings and Structure		14,000	14,000	9,000
046120- A137	Computer Equipment		300,000	300,000	934,000
046120- A138	General		150,000	150,000	9,000
Total-	NATIONAL TRANSPORT RESEARCH CENTRE ISLAMABAD		114,000,000	114,000,000	157,112,000
046120	Total- Others		114,000,000	114,000,000	157,112,000
0461	Total- Communications		114,000,000	114,000,000	157,112,000
046	Total- Communications		114,000,000	114,000,000	157,112,000
04	Total- Economic Affairs		15,037,708,000	17,391,729,000	15,251,415,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		15,037,708,000	17,391,729,000	15,251,415,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
04	Economic Affairs:					
045	Construction and Transport:					
0452	Road Transport:					
045201	Administration :					
LO1382 NHMP MOTORWAY CENTRAL-I ZONE						
045201- A01	Employees Related Expenses			581,496,000	776,968,000	828,695,000
045201- A011	Pay	1103	1099	210,680,000	252,773,000	270,104,000
045201- A011-1	Pay of Officers	(238)	(246)	(77,550,000)	(93,766,000)	(96,902,000)
045201- A011-2	Pay of Other Staff	(865)	(853)	(133,130,000)	(159,007,000)	(173,202,000)
045201- A012	Allowances			370,816,000	524,195,000	558,591,000
045201- A012-1	Regular Allowances			(370,416,000)	(512,186,000)	(549,591,000)
045201- A012-2	Other Allowances (Excluding TA)			(400,000)	(12,009,000)	(9,000,000)
045201- A03	Operating Expenses			3,886,000	4,666,000	8,754,000
045201- A032	Communications			265,000	315,000	1,028,000
045201- A033	Utilities			100,000	100,000	654,000
045201- A038	Travel & Transportation			2,336,000	2,656,000	4,534,000
045201- A039	General			1,185,000	1,595,000	2,538,000
045201- A04	Employees Retirement Benefits				874,000	1,200,000
045201- A041	Pension				874,000	1,200,000
045201- A05	Grants, Subsidies and Write off Loans				6,200,000	
045201- A052	Grants Domestic				6,200,000	
045201- A06	Transfers			100,000	100,000	200,000
045201- A061	Scholarship			100,000	100,000	200,000
045201- A09	Physical Assets			630,000	690,000	1,159,000
045201- A092	Computer Equipment			500,000	500,000	645,000
045201- A096	Purchase of Plant and Machinery			130,000	130,000	421,000
045201- A097	Purchase of Furniture and Fixture				60,000	93,000
045201- A13	Repairs and Maintenance			640,000	990,000	1,864,000
045201- A130	Transport			500,000	850,000	1,636,000
045201- A131	Machinery and Equipment			100,000	100,000	93,000
045201- A132	Furniture and Fixture			20,000	20,000	28,000
045201- A137	Computer Equipment			20,000	20,000	107,000
Total-	NHMP MOTORWAY CENTRAL-I ZONE			586,752,000	790,488,000	841,872,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
LO1383 NH&MP /M-3 SECTOR (M3/M-4 ZONE)					
045201- A01	Employees Related Expenses		3,000,000	3,600,000	2,000,000
045201- A012	Allowances		3,000,000	3,600,000	2,000,000
045201- A012-2	Other Allowances (Excluding TA)		(3,000,000)	(3,600,000)	(2,000,000)
045201- A03	Operating Expenses		43,364,000	68,073,000	52,710,000
045201- A032	Communications		771,000	891,000	470,000
045201- A033	Utilities		4,740,000	6,490,000	3,811,000
045201- A034	Occupancy Costs			4,240,000	
045201- A036	Motor Vehicles		600,000	600,000	374,000
045201- A038	Travel & Transportation		33,840,000	49,780,000	45,930,000
045201- A039	General		3,413,000	6,072,000	2,125,000
045201- A04	Employees Retirement Benefits		30,000	30,000	
045201- A041	Pension		30,000	30,000	
045201- A06	Transfers		150,000	350,000	150,000
045201- A061	Scholarship		150,000	350,000	150,000
045201- A09	Physical Assets		23,000	6,953,000	121,000
045201- A092	Computer Equipment		8,000	2,168,000	56,000
045201- A096	Purchase of Plant and Machinery		15,000	2,215,000	65,000
045201- A097	Purchase of Furniture and Fixture			2,570,000	
045201- A13	Repairs and Maintenance		5,468,000	7,843,000	6,213,000
045201- A130	Transport		5,250,000	7,415,000	6,077,000
045201- A131	Machinery and Equipment		113,000	138,000	70,000
045201- A132	Furniture and Fixture		30,000	165,000	19,000
045201- A137	Computer Equipment		75,000	125,000	47,000
Total- NH&MP /M-3 SECTOR (M3/M-4 ZONE)			52,035,000	86,849,000	61,194,000
LO1384 NATIONAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)					
045201- A01	Employees Related Expenses		2,000,000	2,000,000	3,000,000
045201- A012	Allowances		2,000,000	2,000,000	3,000,000
045201- A012-2	Other Allowances (Excluding TA)		(2,000,000)	(2,000,000)	(3,000,000)
045201- A03	Operating Expenses		25,281,000	48,784,000	45,368,000
045201- A032	Communications		352,000	495,000	514,000
045201- A033	Utilities		2,700,000	4,200,000	4,178,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
045201- A034	Occupancy Costs		4,564,000	10,064,000	7,480,000
045201- A038	Travel & Transportation		16,080,000	30,320,000	30,275,000
045201- A039	General		1,585,000	3,705,000	2,921,000
045201- A09	Physical Assets		100,000	100,000	326,000
045201- A092	Computer Equipment				93,000
045201- A096	Purchase of Plant and Machinery		100,000	100,000	140,000
045201- A097	Purchase of Furniture and Fixture				93,000
045201- A13	Repairs and Maintenance		2,619,000	4,225,000	4,984,000
045201- A130	Transport		2,394,000	4,000,000	4,675,000
045201- A131	Machinery and Equipment		200,000	200,000	234,000
045201- A132	Furniture and Fixture		5,000	5,000	28,000
045201- A137	Computer Equipment		20,000	20,000	47,000
Total-	NATIONAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)		30,000,000	55,109,000	53,678,000
LO1385 NH & MP M2 NH & MP M2 SOUTH					
045201- A01	Employees Related Expenses		1,200,000	2,200,000	2,200,000
045201- A012	Allowances		1,200,000	2,200,000	2,200,000
045201- A012-2	Other Allowances (Excluding TA)		(1,200,000)	(2,200,000)	(2,200,000)
045201- A03	Operating Expenses		28,552,000	54,382,000	51,049,000
045201- A032	Communications		257,000	257,000	336,000
045201- A033	Utilities		2,754,000	4,854,000	3,580,000
045201- A034	Occupancy Costs		2,347,000	2,347,000	2,292,000
045201- A036	Motor Vehicles		250,000	250,000	355,000
045201- A038	Travel & Transportation		21,686,000	44,186,000	42,125,000
045201- A039	General		1,258,000	2,488,000	2,361,000
045201- A06	Transfers			100,000	150,000
045201- A061	Scholarship			100,000	150,000
045201- A09	Physical Assets			250,000	598,000
045201- A092	Computer Equipment				318,000
045201- A096	Purchase of Plant and Machinery			250,000	280,000
045201- A13	Repairs and Maintenance		4,148,000	6,748,000	7,395,000
045201- A130	Transport		4,064,000	6,564,000	7,012,000
045201- A131	Machinery and Equipment		50,000	150,000	280,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
045201- A132	Furniture and Fixture			20,000	20,000	47,000
045201- A133	Buildings and Structure					19,000
045201- A137	Computer Equipment			14,000	14,000	37,000
Total- NH & MP M2 NH & MP M2 SOUTH				33,900,000	63,680,000	61,392,000
LO1386 NH & MP N-5 LHR						
045201- A01	Employees Related Expenses			942,264,000	1,082,538,000	1,212,990,000
045201- A011	Pay	1915	1915	353,762,000	349,255,000	391,410,000
045201- A011-1	Pay of Officers	(348)	(352)	(109,347,000)	(105,593,000)	(111,400,000)
045201- A011-2	Pay of Other Staff	(1567)	(1563)	(244,415,000)	(243,662,000)	(280,010,000)
045201- A012	Allowances			588,502,000	733,283,000	821,580,000
045201- A012-1	Regular Allowances			(587,302,000)	(716,583,000)	(811,580,000)
045201- A012-2	Other Allowances (Excluding TA)			(1,200,000)	(16,700,000)	(10,000,000)
045201- A03	Operating Expenses			10,148,000	16,591,000	15,939,000
045201- A032	Communications			1,555,000	2,485,000	3,766,000
045201- A033	Utilities			2,638,000	4,688,000	4,371,000
045201- A038	Travel & Transportation			4,705,000	7,755,000	5,858,000
045201- A039	General			1,250,000	1,663,000	1,944,000
045201- A04	Employees Retirement Benefits			1,000,000	1,000,000	500,000
045201- A041	Pension			1,000,000	1,000,000	500,000
045201- A05	Grants, Subsidies and Write off Loans				8,700,000	6,400,000
045201- A052	Grants Domestic				8,700,000	6,400,000
045201- A06	Transfers			300,000	800,000	500,000
045201- A061	Scholarship			300,000	800,000	500,000
045201- A09	Physical Assets			368,000	800,000	1,075,000
045201- A092	Computer Equipment			100,000	100,000	561,000
045201- A096	Purchase of Plant and Machinery			200,000	500,000	280,000
045201- A097	Purchase of Furniture and Fixture			68,000	200,000	234,000
045201- A13	Repairs and Maintenance			1,908,000	2,508,000	2,477,000
045201- A130	Transport			1,600,000	1,900,000	1,683,000
045201- A131	Machinery and Equipment			200,000	300,000	280,000
045201- A132	Furniture and Fixture			23,000	73,000	234,000
045201- A133	Buildings and Structure			10,000	10,000	23,000
045201- A137	Computer Equipment			75,000	225,000	257,000
Total- NH & MP N-5 LHR				955,988,000	1,112,937,000	1,239,881,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
LO1387 NH & MP C-III OKARA						
045201- A01	Employees Related Expenses			2,600,000	3,100,000	3,000,000
045201- A012	Allowances			2,600,000	3,100,000	3,000,000
045201- A012-2	Other Allowances (Excluding TA)			(2,600,000)	(3,100,000)	(3,000,000)
045201- A03	Operating Expenses			34,803,000	71,395,000	65,636,000
045201- A032	Communications			507,000	632,000	495,000
045201- A033	Utilities			4,400,000	5,337,000	5,142,000
045201- A034	Occupancy Costs			13,024,000	15,524,000	12,873,000
045201- A036	Motor Vehicles			200,000	295,000	280,000
045201- A038	Travel & Transportation			13,886,000	45,386,000	42,416,000
045201- A039	General			2,786,000	4,221,000	4,430,000
045201- A04	Employees Retirement Benefits			200,000	350,000	300,000
045201- A041	Pension			200,000	350,000	300,000
045201- A06	Transfers			200,000	400,000	300,000
045201- A061	Scholarship			200,000	400,000	300,000
045201- A09	Physical Assets			730,000	1,450,000	916,000
045201- A092	Computer Equipment			380,000	650,000	402,000
045201- A096	Purchase of Plant and Machinery			300,000	550,000	280,000
045201- A097	Purchase of Furniture and Fixture			50,000	250,000	234,000
045201- A13	Repairs and Maintenance			6,040,000	12,060,000	7,261,000
045201- A130	Transport			5,800,000	11,600,000	6,545,000
045201- A131	Machinery and Equipment			200,000	300,000	421,000
045201- A132	Furniture and Fixture			15,000	115,000	234,000
045201- A137	Computer Equipment			25,000	45,000	61,000
Total- NH & MP C-III OKARA				44,573,000	88,755,000	77,413,000

LO1388 NH&MP TRAINING INSTITUTE

045201- A01	Employees Related Expenses			144,204,000	175,515,000	204,403,000
045201- A011	Pay	266	267	53,421,000	57,840,000	67,657,000
045201- A011-1	Pay of Officers	(67)	(69)	(25,317,000)	(26,233,000)	(30,091,000)
045201- A011-2	Pay of Other Staff	(199)	(198)	(28,104,000)	(31,607,000)	(37,566,000)
045201- A012	Allowances			90,783,000	117,675,000	136,746,000
045201- A012-1	Regular Allowances			(89,183,000)	(111,767,000)	(131,646,000)

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
045201- A012-2	Other Allowances (Excluding TA)		(1,600,000)	(5,908,000)	(5,100,000)
045201- A03	Operating Expenses		26,945,000	54,241,000	54,976,000
045201- A032	Communications		260,000	180,000	186,000
045201- A033	Utilities		15,400,000	31,500,000	27,115,000
045201- A038	Travel & Transportation		9,700,000	18,286,000	18,747,000
045201- A039	General		1,585,000	4,275,000	8,928,000
045201- A04	Employees Retirement Benefits				500,000
045201- A041	Pension				500,000
045201- A05	Grants, Subsidies and Write off Loans			753,000	2,900,000
045201- A052	Grants Domestic			753,000	2,900,000
045201- A06	Transfers		500,000	900,000	1,200,000
045201- A061	Scholarship		500,000	900,000	1,200,000
045201- A09	Physical Assets		230,000	1,930,000	6,240,000
045201- A092	Computer Equipment		30,000	330,000	2,828,000
045201- A096	Purchase of Plant and Machinery		100,000	1,300,000	2,010,000
045201- A097	Purchase of Furniture and Fixture		100,000	300,000	1,402,000
045201- A13	Repairs and Maintenance		2,277,000	6,557,000	6,751,000
045201- A130	Transport		1,600,000	4,380,000	3,272,000
045201- A131	Machinery and Equipment		500,000	1,600,000	1,402,000
045201- A132	Furniture and Fixture		100,000	400,000	467,000
045201- A137	Computer Equipment		77,000	177,000	114,000
045201- A138	General				1,496,000
Total- NH&MP TRAINING INSTITUTE			174,156,000	239,896,000	276,970,000
LO9698 NHMP M-11 LSM SECTOR					
045201- A01	Employees Related Expenses				1,000,000
045201- A012	Allowances				1,000,000
045201- A012-2	Other Allowances (Excluding TA)				(1,000,000)
045201- A03	Operating Expenses				40,250,000
045201- A032	Communications				383,000
045201- A033	Utilities				1,262,000
045201- A034	Occupancy Costs				3,272,000
045201- A036	Motor Vehicles				234,000
045201- A038	Travel & Transportation				33,594,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
045201- A039	General					1,505,000
045201- A06	Transfers					50,000
045201- A061	Scholarship					50,000
045201- A09	Physical Assets					781,000
045201- A092	Computer Equipment					360,000
045201- A096	Purchase of Plant and Machinery					187,000
045201- A097	Purchase of Furniture and Fixture					234,000
045201- A13	Repairs and Maintenance					3,309,000
045201- A130	Transport					3,272,000
045201- A131	Machinery and Equipment					19,000
045201- A132	Furniture and Fixture					9,000
045201- A137	Computer Equipment					9,000
Total- NHMP M-11 LSM SECTOR						45,390,000
MN3012 NATIONAL HIGHWAY & MOTORWAY POLICE CENTRAL-II (CENTRAL ZONE)						
045201- A01	Employees Related Expenses			1,600,000	3,200,000	3,000,000
045201- A012	Allowances			1,600,000	3,200,000	3,000,000
045201- A012-2	Other Allowances (Excluding TA)			(1,600,000)	(3,200,000)	(3,000,000)
045201- A03	Operating Expenses			24,589,000	55,719,000	44,962,000
045201- A032	Communications			290,000	430,000	509,000
045201- A033	Utilities			3,810,000	4,560,000	4,964,000
045201- A034	Occupancy Costs			6,000,000	7,500,000	5,797,000
045201- A038	Travel & Transportation			12,104,000	40,844,000	30,019,000
045201- A039	General			2,385,000	2,385,000	3,673,000
045201- A06	Transfers			60,000	60,000	200,000
045201- A061	Scholarship			60,000	60,000	200,000
045201- A09	Physical Assets			600,000	600,000	888,000
045201- A092	Computer Equipment					374,000
045201- A096	Purchase of Plant and Machinery			200,000	200,000	280,000
045201- A097	Purchase of Furniture and Fixture			400,000	400,000	234,000
045201- A13	Repairs and Maintenance			6,360,000	7,360,000	7,433,000
045201- A130	Transport			6,000,000	7,000,000	7,012,000
045201- A131	Machinery and Equipment			200,000	200,000	187,000
045201- A132	Furniture and Fixture			100,000	100,000	187,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
045201- A137	Computer Equipment			60,000	60,000	47,000
Total-	NATIONAL HIGHWAY & MOTORWAY POLICE CENTRAL-II (CENTRAL ZONE)			33,209,000	66,939,000	56,483,000
MN3013 NHMP MOTORWAY CENTRAL-II ZONE						
045201- A01	Employees Related Expenses			728,016,000	696,299,000	902,840,000
045201- A011	Pay	1506	1488	246,305,000	219,752,000	289,815,000
045201- A011-1	Pay of Officers	(316)	(320)	(59,528,000)	(63,354,000)	(84,215,000)
045201- A011-2	Pay of Other Staff	(1190)	(1168)	(186,777,000)	(156,398,000)	(205,600,000)
045201- A012	Allowances			481,711,000	476,547,000	613,025,000
045201- A012-1	Regular Allowances			(480,511,000)	(465,749,000)	(601,825,000)
045201- A012-2	Other Allowances (Excluding TA)			(1,200,000)	(10,798,000)	(11,200,000)
045201- A03	Operating Expenses			8,106,000	11,825,000	12,771,000
045201- A032	Communications			275,000	1,130,000	1,921,000
045201- A033	Utilities			1,080,000	1,840,000	1,776,000
045201- A034	Occupancy Costs			3,000,000	3,712,000	3,579,000
045201- A038	Travel & Transportation			3,010,000	3,561,000	4,001,000
045201- A039	General			741,000	1,582,000	1,494,000
045201- A04	Employees Retirement Benefits					290,000
045201- A041	Pension					290,000
045201- A06	Transfers			100,000	190,000	200,000
045201- A061	Scholarship			100,000	190,000	200,000
045201- A09	Physical Assets			275,000	1,075,000	919,000
045201- A092	Computer Equipment			125,000	125,000	171,000
045201- A096	Purchase of Plant and Machinery			100,000	600,000	374,000
045201- A097	Purchase of Furniture and Fixture			50,000	350,000	374,000
045201- A13	Repairs and Maintenance			581,000	1,161,000	1,238,000
045201- A130	Transport			500,000	800,000	935,000
045201- A131	Machinery and Equipment			30,000	180,000	93,000
045201- A132	Furniture and Fixture			20,000	100,000	93,000
045201- A133	Buildings and Structure			20,000	20,000	47,000
045201- A137	Computer Equipment			11,000	61,000	70,000
Total-	NHMP MOTORWAY CENTRAL-II ZONE			737,078,000	710,550,000	918,258,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
MN3014 NHMP / SECTOR-I (M-5 ZONE)						
045201- A01	Employees Related Expenses			1,850,000	1,550,000	2,700,000
045201- A012	Allowances			1,850,000	1,550,000	2,700,000
045201- A012-2	Other Allowances (Excluding TA)			(1,850,000)	(1,550,000)	(2,700,000)
045201- A03	Operating Expenses			33,010,000	37,935,000	47,635,000
045201- A032	Communications			180,000	194,000	205,000
045201- A033	Utilities			2,525,000	3,661,000	3,112,000
045201- A034	Occupancy Costs			600,000		
045201- A038	Travel & Transportation			27,740,000	31,140,000	40,756,000
045201- A039	General			1,965,000	2,940,000	3,562,000
045201- A06	Transfers			150,000	150,000	200,000
045201- A061	Scholarship			150,000	150,000	200,000
045201- A09	Physical Assets			275,000	475,000	1,505,000
045201- A092	Computer Equipment			125,000	125,000	617,000
045201- A096	Purchase of Plant and Machinery			100,000	300,000	514,000
045201- A097	Purchase of Furniture and Fixture			50,000	50,000	374,000
045201- A13	Repairs and Maintenance			2,341,000	3,941,000	6,012,000
045201- A130	Transport			2,200,000	3,400,000	5,610,000
045201- A131	Machinery and Equipment			50,000	190,000	140,000
045201- A132	Furniture and Fixture			40,000	280,000	47,000
045201- A133	Buildings and Structure			30,000	50,000	187,000
045201- A137	Computer Equipment			21,000	21,000	28,000
Total- NHMP / SECTOR-I (M-5 ZONE)				37,626,000	44,051,000	58,052,000
RN0202 NHMP / CENTRAL-III (CENTRAL ZONE) MOTOR WAY POLICE						
045201- A01	Employees Related Expenses			1,500,000	1,500,000	1,500,000
045201- A012	Allowances			1,500,000	1,500,000	1,500,000
045201- A012-2	Other Allowances (Excluding TA)			(1,500,000)	(1,500,000)	(1,500,000)
045201- A03	Operating Expenses			22,142,000	54,092,000	39,086,000
045201- A032	Communications			400,000	560,000	542,000
045201- A033	Utilities			6,007,000	6,957,000	5,563,000
045201- A034	Occupancy Costs			2,000,000	2,400,000	2,412,000
045201- A038	Travel & Transportation			11,950,000	42,390,000	26,213,000
045201- A039	General			1,785,000	1,785,000	4,356,000
045201- A04	Employees Retirement Benefits			50,000	50,000	50,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
045201- A041	Pension			50,000	50,000	50,000
045201- A06	Transfers			150,000	150,000	600,000
045201- A061	Scholarship			150,000	150,000	600,000
045201- A09	Physical Assets			900,000	900,000	1,759,000
045201- A092	Computer Equipment					701,000
045201- A096	Purchase of Plant and Machinery			450,000	450,000	450,000
045201- A097	Purchase of Furniture and Fixture			450,000	450,000	608,000
045201- A13	Repairs and Maintenance			4,268,000	6,018,000	12,108,000
045201- A130	Transport			4,000,000	5,200,000	10,285,000
045201- A131	Machinery and Equipment			250,000	650,000	458,000
045201- A132	Furniture and Fixture				100,000	449,000
045201- A133	Buildings and Structure					458,000
045201- A137	Computer Equipment			18,000	68,000	458,000
Total-	NHMP / CENTRAL-III (CENTRAL ZONE)			29,010,000	62,710,000	55,103,000
	MOTOR WAY POLICE					
RN0203 NHMP / SECTOR-II (M-5 ZONE)						
045201- A01	Employees Related Expenses			2,700,000	1,700,000	2,700,000
045201- A012	Allowances			2,700,000	1,700,000	2,700,000
045201- A012-2	Other Allowances (Excluding TA)			(2,700,000)	(1,700,000)	(2,700,000)
045201- A03	Operating Expenses			39,003,000	46,411,000	45,917,000
045201- A032	Communications			150,000	279,000	299,000
045201- A033	Utilities			3,075,000	4,916,000	3,637,000
045201- A038	Travel & Transportation			32,990,000	37,860,000	37,888,000
045201- A039	General			2,788,000	3,356,000	4,093,000
045201- A06	Transfers			180,000	230,000	250,000
045201- A061	Scholarship			180,000	230,000	250,000
045201- A09	Physical Assets			325,000	695,000	1,458,000
045201- A092	Computer Equipment			145,000	165,000	523,000
045201- A096	Purchase of Plant and Machinery			120,000	410,000	561,000
045201- A097	Purchase of Furniture and Fixture			60,000	120,000	374,000
045201- A13	Repairs and Maintenance			3,586,000	6,728,000	7,433,000
045201- A130	Transport			3,400,000	6,200,000	6,545,000
045201- A131	Machinery and Equipment			60,000	290,000	467,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
045201- A132	Furniture and Fixture		60,000	160,000	187,000
045201- A133	Buildings and Structure		40,000	40,000	187,000
045201- A137	Computer Equipment		26,000	38,000	47,000
Total- NHMP / SECTOR-II (M-5 ZONE)			45,794,000	55,764,000	57,758,000
TS0101 NH&MP/M-4 SECTOR (M3/M-4)					
045201- A01	Employees Related Expenses		1,850,000	1,250,000	3,400,000
045201- A012	Allowances		1,850,000	1,250,000	3,400,000
045201- A012-2	Other Allowances (Excluding TA)		(1,850,000)	(1,250,000)	(3,400,000)
045201- A03	Operating Expenses		32,950,000	51,185,000	85,161,000
045201- A032	Communications		180,000	480,000	579,000
045201- A033	Utilities		2,665,000	3,715,000	4,586,000
045201- A034	Occupancy Costs		600,000	1,235,000	1,926,000
045201- A038	Travel & Transportation		27,540,000	42,740,000	73,116,000
045201- A039	General		1,965,000	3,015,000	4,954,000
045201- A06	Transfers		150,000	150,000	600,000
045201- A061	Scholarship		150,000	150,000	600,000
045201- A09	Physical Assets		275,000	675,000	2,197,000
045201- A092	Computer Equipment		125,000	125,000	327,000
045201- A096	Purchase of Plant and Machinery		100,000	500,000	935,000
045201- A097	Purchase of Furniture and Fixture		50,000	50,000	935,000
045201- A13	Repairs and Maintenance		2,341,000	6,129,000	10,110,000
045201- A130	Transport		2,200,000	5,600,000	9,350,000
045201- A131	Machinery and Equipment		50,000	350,000	467,000
045201- A132	Furniture and Fixture		40,000	40,000	106,000
045201- A133	Buildings and Structure		30,000	30,000	
045201- A137	Computer Equipment		21,000	109,000	187,000
Total- NH&MP/M-4 SECTOR (M3/M-4)			37,566,000	59,389,000	101,468,000
045201	Total- Administration		2,797,687,000	3,437,117,000	3,904,912,000
0452	Total- Road Transport		2,797,687,000	3,437,117,000	3,904,912,000
045	Total- Construction and Transport		2,797,687,000	3,437,117,000	3,904,912,000
04	Total- Economic Affairs		2,797,687,000	3,437,117,000	3,904,912,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			2,797,687,000	3,437,117,000	3,904,912,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
04	Economic Affairs:				
045	Construction and Transport:				
0452	Road Transport:				
045201	Administration :				
AD0202 NHMP / E-35 SECTOR (MOTORWAY)					
045201- A01	Employees Related Expenses		1,500,000	1,500,000	1,500,000
045201- A012	Allowances		1,500,000	1,500,000	1,500,000
045201- A012-2	Other Allowances (Excluding TA)		(1,500,000)	(1,500,000)	(1,500,000)
045201- A03	Operating Expenses		31,234,000	48,004,000	44,433,000
045201- A032	Communications		252,000	477,000	470,000
045201- A033	Utilities		2,630,000	3,150,000	3,029,000
045201- A034	Occupancy Costs		4,700,000	6,700,000	6,545,000
045201- A038	Travel & Transportation		21,842,000	33,422,000	31,117,000
045201- A039	General		1,810,000	4,255,000	3,272,000
045201- A09	Physical Assets		70,000	3,470,000	1,271,000
045201- A092	Computer Equipment		20,000	820,000	467,000
045201- A096	Purchase of Plant and Machinery		25,000	1,825,000	617,000
045201- A097	Purchase of Furniture and Fixture		25,000	825,000	187,000
045201- A13	Repairs and Maintenance		1,837,000	5,600,000	5,146,000
045201- A130	Transport		1,800,000	5,073,000	4,675,000
045201- A131	Machinery and Equipment		10,000	260,000	280,000
045201- A132	Furniture and Fixture		10,000	110,000	93,000
045201- A133	Buildings and Structure		10,000	85,000	23,000
045201- A137	Computer Equipment		7,000	72,000	75,000
Total- NHMP / E-35 SECTOR (MOTORWAY)			34,641,000	58,574,000	52,350,000
045201	Total- Administration		34,641,000	58,574,000	52,350,000
0452	Total- Road Transport		34,641,000	58,574,000	52,350,000
045	Total- Construction and Transport		34,641,000	58,574,000	52,350,000
04	Total- Economic Affairs		34,641,000	58,574,000	52,350,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			34,641,000	58,574,000	52,350,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
04	Economic Affairs:				
045	Construction and Transport:				
0452	Road Transport:				
045201	Administration :				
DU0064	NH&MP/N-55(SOUTH ZONE)				
045201- A01	Employees Related Expenses		1,600,000	4,500,000	4,000,000
045201- A012	Allowances		1,600,000	4,500,000	4,000,000
045201- A012-2	Other Allowances (Excluding TA)		(1,600,000)	(4,500,000)	(4,000,000)
045201- A03	Operating Expenses		42,590,000	66,515,000	65,846,000
045201- A032	Communications		1,040,000	1,215,000	1,442,000
045201- A033	Utilities		3,500,000	5,850,000	6,264,000
045201- A034	Occupancy Costs		11,500,000	11,500,000	11,828,000
045201- A038	Travel & Transportation		23,720,000	44,200,000	42,126,000
045201- A039	General		2,830,000	3,750,000	4,186,000
045201- A06	Transfers		300,000	550,000	700,000
045201- A061	Scholarship		300,000	550,000	700,000
045201- A09	Physical Assets		490,000	990,000	1,894,000
045201- A092	Computer Equipment			250,000	445,000
045201- A096	Purchase of Plant and Machinery		390,000	540,000	982,000
045201- A097	Purchase of Furniture and Fixture		100,000	200,000	467,000
045201- A13	Repairs and Maintenance		1,562,000	7,362,000	10,392,000
045201- A130	Transport		1,200,000	6,700,000	9,350,000
045201- A131	Machinery and Equipment		154,000	454,000	467,000
045201- A132	Furniture and Fixture		50,000	50,000	187,000
045201- A133	Buildings and Structure		50,000	50,000	187,000
045201- A137	Computer Equipment		108,000	108,000	201,000
Total- NH&MP/N-55(SOUTH ZONE)			46,542,000	79,917,000	82,832,000
HD0304	NH&MP / SOUTH-II (SOUTH ZONE)				
045201- A01	Employees Related Expenses		1,400,000	2,400,000	3,000,000
045201- A012	Allowances		1,400,000	2,400,000	3,000,000
045201- A012-2	Other Allowances (Excluding TA)		(1,400,000)	(2,400,000)	(3,000,000)
045201- A03	Operating Expenses		19,415,000	34,383,000	40,858,000
045201- A032	Communications		930,000	1,163,000	1,196,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
045201- A033	Utilities			2,250,000	3,102,000	3,156,000
045201- A034	Occupancy Costs			2,500,000	4,033,000	4,147,000
045201- A038	Travel & Transportation			10,885,000	23,100,000	29,195,000
045201- A039	General			2,850,000	2,985,000	3,164,000
045201- A06	Transfers			300,000	400,000	500,000
045201- A061	Scholarship			300,000	400,000	500,000
045201- A09	Physical Assets			430,000	1,040,000	1,208,000
045201- A092	Computer Equipment				210,000	299,000
045201- A096	Purchase of Plant and Machinery			230,000	330,000	498,000
045201- A097	Purchase of Furniture and Fixture			200,000	500,000	411,000
045201- A13	Repairs and Maintenance			1,508,000	6,608,000	7,994,000
045201- A130	Transport			700,000	5,200,000	6,545,000
045201- A131	Machinery and Equipment			400,000	500,000	514,000
045201- A132	Furniture and Fixture			150,000	150,000	154,000
045201- A133	Buildings and Structure			100,000	600,000	617,000
045201- A137	Computer Equipment			158,000	158,000	164,000
Total- NH&MP / SOUTH-II (SOUTH ZONE)				23,053,000	44,831,000	53,560,000
HD0305 NH&MP / SOUTH-III (SOUTH ZONE)						
045201- A01	Employees Related Expenses			3,300,000	3,900,000	4,500,000
045201- A012	Allowances			3,300,000	3,900,000	4,500,000
045201- A012-2	Other Allowances (Excluding TA)			(3,300,000)	(3,900,000)	(4,500,000)
045201- A03	Operating Expenses			28,714,000	45,000,000	45,270,000
045201- A032	Communications			1,134,000	1,284,000	1,156,000
045201- A033	Utilities			2,500,000	4,576,000	2,524,000
045201- A038	Travel & Transportation			21,600,000	35,625,000	38,146,000
045201- A039	General			3,480,000	3,515,000	3,444,000
045201- A06	Transfers			350,000	550,000	550,000
045201- A061	Scholarship			350,000	550,000	550,000
045201- A09	Physical Assets			735,000	1,335,000	1,674,000
045201- A092	Computer Equipment				200,000	225,000
045201- A096	Purchase of Plant and Machinery			535,000	635,000	935,000
045201- A097	Purchase of Furniture and Fixture			200,000	500,000	514,000
045201- A13	Repairs and Maintenance			3,159,000	7,459,000	7,948,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
045201- A130	Transport			2,200,000	6,000,000	6,545,000
045201- A131	Machinery and Equipment			400,000	400,000	411,000
045201- A132	Furniture and Fixture			200,000	200,000	327,000
045201- A133	Buildings and Structure			200,000	700,000	467,000
045201- A137	Computer Equipment			159,000	159,000	198,000
Total- NH&MP / SOUTH-III (SOUTH ZONE)				36,258,000	58,244,000	59,942,000
KA7047 NATIONAL HIGHWAYS & PAKISTAN MOTORWAY						
045201- A01	Employees Related Expenses			953,636,000	1,082,091,000	1,327,965,000
045201- A011	Pay	2243	2278	352,766,000	351,956,000	432,417,000
045201- A011-1	Pay of Officers	(416)	(432)	(119,432,000)	(119,773,000)	(140,430,000)
045201- A011-2	Pay of Other Staff	(1827)	(1846)	(233,334,000)	(232,183,000)	(291,987,000)
045201- A012	Allowances			600,870,000	730,135,000	895,548,000
045201- A012-1	Regular Allowances			(598,170,000)	(711,881,000)	(869,048,000)
045201- A012-2	Other Allowances (Excluding TA)			(2,700,000)	(18,254,000)	(26,500,000)
045201- A03	Operating Expenses			14,518,000	24,653,000	24,971,000
045201- A032	Communications			590,000	890,000	841,000
045201- A033	Utilities			1,930,000	3,030,000	2,833,000
045201- A036	Motor Vehicles				990,000	467,000
045201- A038	Travel & Transportation			7,200,000	7,200,000	9,069,000
045201- A039	General			4,798,000	12,543,000	11,761,000
045201- A04	Employees Retirement Benefits			1,300,000	1,300,000	1,400,000
045201- A041	Pension			1,300,000	1,300,000	1,400,000
045201- A05	Grants, Subsidies and Write off Loans			7,380,000	7,380,000	7,380,000
045201- A052	Grants Domestic			7,380,000	7,380,000	7,380,000
045201- A06	Transfers			500,000	1,500,000	1,600,000
045201- A061	Scholarship			500,000	1,500,000	1,600,000
045201- A09	Physical Assets			1,000,000	11,500,000	3,552,000
045201- A092	Computer Equipment				8,900,000	1,028,000
045201- A096	Purchase of Plant and Machinery			700,000	1,700,000	1,589,000
045201- A097	Purchase of Furniture and Fixture			300,000	900,000	935,000
045201- A13	Repairs and Maintenance			2,058,000	2,987,000	3,396,000
045201- A130	Transport			1,500,000	1,500,000	1,683,000
045201- A131	Machinery and Equipment			300,000	564,000	654,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
045201- A132	Furniture and Fixture		100,000	100,000	187,000
045201- A133	Buildings and Structure		30,000	530,000	561,000
045201- A137	Computer Equipment		128,000	293,000	311,000
Total-	NATIONAL HIGHWAYS & PAKISTAN MOTORWAY		980,392,000	1,131,411,000	1,370,264,000
SK0203 DDO NH&MP STIII SETN5 SUK ICE SECTOR N-5 SOUTH-III SUKKUR					
045201- A01	Employees Related Expenses		3,000,000	3,000,000	3,500,000
045201- A012	Allowances		3,000,000	3,000,000	3,500,000
045201- A012-2	Other Allowances (Excluding TA)		(3,000,000)	(3,000,000)	(3,500,000)
045201- A03	Operating Expenses		29,219,000	41,979,000	48,624,000
045201- A032	Communications		1,039,000	1,049,000	980,000
045201- A033	Utilities		2,850,000	2,950,000	4,231,000
045201- A034	Occupancy Costs		3,950,000	3,950,000	4,154,000
045201- A038	Travel & Transportation		18,005,000	30,605,000	35,454,000
045201- A039	General		3,375,000	3,425,000	3,805,000
045201- A06	Transfers		350,000	350,000	420,000
045201- A061	Scholarship		350,000	350,000	420,000
045201- A09	Physical Assets		640,000	1,310,000	1,679,000
045201- A092	Computer Equipment			320,000	356,000
045201- A096	Purchase of Plant and Machinery		390,000	690,000	762,000
045201- A097	Purchase of Furniture and Fixture		250,000	300,000	561,000
045201- A13	Repairs and Maintenance		2,458,000	6,708,000	10,703,000
045201- A130	Transport		1,700,000	5,500,000	9,350,000
045201- A131	Machinery and Equipment		350,000	700,000	654,000
045201- A132	Furniture and Fixture		100,000	100,000	112,000
045201- A133	Buildings and Structure		200,000	300,000	467,000
045201- A137	Computer Equipment		108,000	108,000	120,000
Total-	DDO NH&MP STIII SETN5 SUK ICE SECTOR N-5 SOUTH-III SUKKUR		35,667,000	53,347,000	64,926,000
045201	Total- Administration		1,121,912,000	1,367,750,000	1,631,524,000
0452	Total- Road Transport		1,121,912,000	1,367,750,000	1,631,524,000
045	Total- Construction and Transport		1,121,912,000	1,367,750,000	1,631,524,000
04	Total- Economic Affairs		1,121,912,000	1,367,750,000	1,631,524,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		1,121,912,000	1,367,750,000	1,631,524,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
04	Economic Affairs:				
045	Construction and Transport:				
0452	Road Transport:				
045201	Administration :				
GR0104 SP N-10 COASTAL HIGHWAY NH&MP WEST ZONE					
045201- A01	Employees Related Expenses		500,000	890,000	2,500,000
045201- A012	Allowances		500,000	890,000	2,500,000
045201- A012-2	Other Allowances (Excluding TA)		(500,000)	(890,000)	(2,500,000)
045201- A03	Operating Expenses		11,341,000	18,279,000	24,163,000
045201- A032	Communications		191,000	221,000	499,000
045201- A033	Utilities		1,200,000	3,250,000	3,674,000
045201- A038	Travel & Transportation		9,040,000	13,098,000	16,624,000
045201- A039	General		910,000	1,710,000	3,366,000
045201- A06	Transfers		80,000	180,000	350,000
045201- A061	Scholarship		80,000	180,000	350,000
045201- A09	Physical Assets		250,000	250,000	1,028,000
045201- A097	Purchase of Furniture and Fixture		250,000	250,000	1,028,000
045201- A13	Repairs and Maintenance		1,450,000	4,230,000	6,450,000
045201- A130	Transport		1,000,000	3,400,000	5,610,000
045201- A131	Machinery and Equipment		200,000	350,000	280,000
045201- A132	Furniture and Fixture		100,000	100,000	280,000
045201- A133	Buildings and Structure		100,000	300,000	93,000
045201- A137	Computer Equipment		50,000	80,000	187,000
Total-	SP N-10 COASTAL HIGHWAY NH&MP WEST ZONE		13,621,000	23,829,000	34,491,000
KL0024 SP SECTOR-1 RCD HIHWAY N-25 WEST ZONE					
045201- A01	Employees Related Expenses		2,500,000	3,450,000	2,000,000
045201- A012	Allowances		2,500,000	3,450,000	2,000,000
045201- A012-2	Other Allowances (Excluding TA)		(2,500,000)	(3,450,000)	(2,000,000)
045201- A03	Operating Expenses		14,674,000	26,584,000	35,000,000
045201- A032	Communications		484,000	484,000	677,000
045201- A033	Utilities		1,100,000	2,800,000	2,945,000
045201- A038	Travel & Transportation		12,040,000	21,350,000	28,143,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
045201- A039	General			1,050,000	1,950,000	3,235,000
045201- A06	Transfers			100,000	100,000	200,000
045201- A061	Scholarship			100,000	100,000	200,000
045201- A09	Physical Assets			300,000	750,000	1,122,000
045201- A097	Purchase of Furniture and Fixture			300,000	750,000	1,122,000
045201- A13	Repairs and Maintenance			1,760,000	4,060,000	5,515,000
045201- A130	Transport			1,200,000	3,100,000	3,740,000
045201- A131	Machinery and Equipment			250,000	400,000	467,000
045201- A132	Furniture and Fixture			150,000	300,000	467,000
045201- A133	Buildings and Structure			100,000	150,000	280,000
045201- A137	Computer Equipment			60,000	110,000	561,000
Total-	SP SECTOR-1 RCD HIHWAY N-25 WEST ZONE			19,334,000	34,944,000	43,837,000
QA7027 NH & MP RCD N-25 Q						
045201- A01	Employees Related Expenses			1,012,232,000	851,590,000	1,351,890,000
045201- A011	Pay	3420	3351	334,427,000	257,062,000	416,170,000
045201- A011-1	Pay of Officers	(299)	(250)	(67,227,000)	(37,801,000)	(66,045,000)
045201- A011-2	Pay of Other Staff	(3121)	(3101)	(267,200,000)	(219,261,000)	(350,125,000)
045201- A012	Allowances			677,805,000	594,528,000	935,720,000
045201- A012-1	Regular Allowances			(676,305,000)	(580,153,000)	(923,220,000)
045201- A012-2	Other Allowances (Excluding TA)			(1,500,000)	(14,375,000)	(12,500,000)
045201- A03	Operating Expenses			25,599,000	40,458,000	32,641,000
045201- A032	Communications			643,000	2,128,000	1,270,000
045201- A033	Utilities			1,050,000	1,650,000	1,725,000
045201- A034	Occupancy Costs			15,000,000	20,892,000	17,716,000
045201- A036	Motor Vehicles			700,000	700,000	654,000
045201- A038	Travel & Transportation			4,106,000	3,806,000	4,799,000
045201- A039	General			4,100,000	11,282,000	6,477,000
045201- A04	Employees Retirement Benefits			450,000	450,000	10,000
045201- A041	Pension			450,000	450,000	10,000
045201- A05	Grants, Subsidies and Write off Loans			9,600,000	17,700,000	9,600,000
045201- A052	Grants Domestic			9,600,000	17,700,000	9,600,000
045201- A06	Transfers			400,000	900,000	500,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
045201- A061	Scholarship		400,000	900,000	500,000
045201- A09	Physical Assets		2,550,000	6,313,000	4,767,000
045201- A092	Computer Equipment		450,000	900,000	560,000
045201- A096	Purchase of Plant and Machinery		1,300,000	3,893,000	3,272,000
045201- A097	Purchase of Furniture and Fixture		800,000	1,520,000	935,000
045201- A13	Repairs and Maintenance		1,792,000	1,992,000	2,027,000
045201- A130	Transport		1,000,000	1,000,000	1,309,000
045201- A131	Machinery and Equipment		250,000	350,000	187,000
045201- A132	Furniture and Fixture		200,000	300,000	187,000
045201- A133	Buildings and Structure		242,000	242,000	250,000
045201- A137	Computer Equipment		100,000	100,000	94,000
Total- NH & MP RCD N-25 Q			1,052,623,000	919,403,000	1,401,435,000
QS0016 SECTOR-1 N50 NHMP					
045201- A01	Employees Related Expenses				1,500,000
045201- A012	Allowances				1,500,000
045201- A012-2	Other Allowances (Excluding TA)				(1,500,000)
045201- A03	Operating Expenses				17,311,000
045201- A032	Communications				597,000
045201- A033	Utilities				2,104,000
045201- A038	Travel & Transportation				12,461,000
045201- A039	General				2,149,000
045201- A06	Transfers				500,000
045201- A061	Scholarship				500,000
045201- A09	Physical Assets				1,402,000
045201- A097	Purchase of Furniture and Fixture				1,402,000
045201- A13	Repairs and Maintenance				4,797,000
045201- A130	Transport				3,927,000
045201- A131	Machinery and Equipment				234,000
045201- A132	Furniture and Fixture				374,000
045201- A133	Buildings and Structure				187,000
045201- A137	Computer Equipment				75,000
Total- SECTOR-1 N50 NHMP					25,510,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
UL0012 DAO LASBELA@ UTHAL					
045201- A01	Employees Related Expenses		500,000	1,550,000	1,050,000
045201- A012	Allowances		500,000	1,550,000	1,050,000
045201- A012-2	Other Allowances (Excluding TA)		(500,000)	(1,550,000)	(1,050,000)
045201- A03	Operating Expenses		15,214,000	32,744,000	36,844,000
045201- A032	Communications		454,000	694,000	653,000
045201- A033	Utilities		1,260,000	5,210,000	5,235,000
045201- A038	Travel & Transportation		12,050,000	23,250,000	28,433,000
045201- A039	General		1,450,000	3,590,000	2,523,000
045201- A06	Transfers		100,000	150,000	140,000
045201- A061	Scholarship		100,000	150,000	140,000
045201- A09	Physical Assets		300,000	1,100,000	1,500,000
045201- A097	Purchase of Furniture and Fixture		300,000	1,100,000	1,500,000
045201- A13	Repairs and Maintenance		2,360,000	6,110,000	6,684,000
045201- A130	Transport		1,800,000	4,550,000	5,610,000
045201- A131	Machinery and Equipment		250,000	950,000	701,000
045201- A132	Furniture and Fixture		150,000	150,000	187,000
045201- A133	Buildings and Structure		100,000	200,000	93,000
045201- A137	Computer Equipment		60,000	260,000	93,000
Total-	DAO LASBELA@ UTHAL		18,474,000	41,654,000	46,218,000
045201	Total- Administration		1,104,052,000	1,019,830,000	1,551,491,000
0452	Total- Road Transport		1,104,052,000	1,019,830,000	1,551,491,000
045	Total- Construction and Transport		1,104,052,000	1,019,830,000	1,551,491,000
04	Total- Economic Affairs		1,104,052,000	1,019,830,000	1,551,491,000
Total-	ACCOUNTANT GENERAL		1,104,052,000	1,019,830,000	1,551,491,000
	PAKISTAN REVENUES				
	SUB-OFFICE, QUETTA				
TOTAL - DEMAND			20,096,000,000	23,275,000,000	22,391,692,000

NO. 025.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-					
04	Economic Affairs				
045	Construction and Transport				
0452	Road Transport				
045201	Administration				
90004	RECOVERY MAY BE MET FROM TOLL COLLECTED BY NHA		-541,276,000		
90003	RECOVERY MAY BE MADE FROM REVENUE ASSIGNMENT OF GOVT OF KP		-148,500,000		
045201	Administration		-689,776,000		
Total -	ACCOUNTANT GENERAL PAKISTAN REVENUES		-689,776,000		

NO. 026.- PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

DEMAND NO. 026
(FC21P01 / FC24P01)

PAKISTAN POST OFFICE DEPARTMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **PAKISTAN POST OFFICE DEPARTMENT**.

Total	Rs. 15,719,000,000
(Charged)	Rs. 10,000,000
(Voted)	Rs. 15,709,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS** .

	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
046 Communications	15,000,000,000	15,000,000,000	15,719,000,000
Total	15,000,000,000	15,000,000,000	15,719,000,000
(Charged)	20,000,000	20,000,000	10,000,000
(Voted)	14,980,000,000	14,980,000,000	15,709,000,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	8,799,177,000	8,799,177,000	10,297,180,000
A011 Pay	5,130,643,000	5,130,643,000	5,509,698,000
A011-1 Pay of Officers	(309,301,000)	(309,301,000)	(314,057,000)
A011-2 Pay of Other Staff	(4,821,342,000)	(4,821,342,000)	(5,195,641,000)
A012 Allowances	3,668,534,000	3,668,534,000	4,787,482,000
A012-1 Regular Allowances	(3,433,694,000)	(3,433,694,000)	(4,623,675,000)
A012-2 Other Allowances (Excluding TA)	(234,840,000)	(234,840,000)	(163,807,000)
A03 Operating Expenses	4,658,464,000	4,658,464,000	4,130,410,000
A04 Employees Retirement Benefits			295,000,000
A05 Grants, Subsidies and Write off Loans	827,000,000	827,000,000	441,500,000
A06 Transfers	56,100,000	56,100,000	2,200,000
A07 Interest Payment	20,000,000	20,000,000	10,000,000
(Charged)	20,000,000	20,000,000	10,000,000
A09 Physical Assets	202,000,000	202,000,000	358,000,000
A10 Principal Repayments of Loans	75,000,000	75,000,000	10,000,000
A12 Civil works	25,200,000	25,200,000	13,300,000
A13 Repairs and Maintenance	337,059,000	337,059,000	161,410,000
Total	15,000,000,000	15,000,000,000	15,719,000,000
(Charged)	20,000,000	20,000,000	10,000,000
(Voted)	14,980,000,000	14,980,000,000	15,709,000,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2021-2022	2021-2022	2022-2023	
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
046	Communications:					
0461	Communications:					
046102	Post Offices :					
BB8010 BHIMBER GPO						
046102- A03	Operating Expenses					2,448,000
046102- A031	Fees					7,000
046102- A032	Communications					84,000
046102- A033	Utilities					441,000
046102- A034	Occupancy Costs					460,000
046102- A038	Travel & Transportation					629,000
046102- A039	General					827,000
046102- A13	Repairs and Maintenance					181,000
046102- A131	Machinery and Equipment					65,000
046102- A132	Furniture and Fixture					56,000
046102- A137	Computer Equipment					60,000
Total- BHIMBER GPO						2,629,000
IB5176 TECHNOLOGY ADVANCEMENT-ONLINE SYSTEM FOR GPOS OPERATIONS						
046102- A09	Physical Assets					300,000,000
046102- A092	Computer Equipment					300,000,000
Total- TECHNOLOGY ADVANCEMENT-ONLINE SYSTEM FOR GPOS OPERATIONS						300,000,000
IB8098 DMO ISLAMABAD						
046102- A03	Operating Expenses					12,591,000
046102- A032	Communications					147,000
046102- A034	Occupancy Costs					10,258,000
046102- A038	Travel & Transportation					194,000
046102- A039	General					1,992,000
046102- A13	Repairs and Maintenance					175,000
046102- A131	Machinery and Equipment					34,000
046102- A132	Furniture and Fixture					24,000
046102- A137	Computer Equipment					117,000
Total- DMO ISLAMABAD						12,766,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

No of Posts
2021-22 2022-23

2021-2022
Budget
Estimate
Rs

2021-2022
Revised
Estimate
Rs

2022-2023
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB8099 DSPS ISLAMABAD

046102- A03	Operating Expenses				75,104,000
046102- A032	Communications				1,923,000
046102- A033	Utilities				1,363,000
046102- A034	Occupancy Costs				23,447,000
046102- A038	Travel & Transportation				4,587,000
046102- A039	General				43,784,000
046102- A13	Repairs and Maintenance				884,000
046102- A130	Transport				343,000
046102- A131	Machinery and Equipment				274,000
046102- A132	Furniture and Fixture				139,000
046102- A137	Computer Equipment				119,000
046102- A138	General				9,000
Total- DSPS ISLAMABAD					75,988,000

IB8899 CONTROLLER IMO ISLAMABAD.

046102- A03	Operating Expenses				24,788,000
046102- A032	Communications				224,000
046102- A033	Utilities				1,085,000
046102- A034	Occupancy Costs				18,978,000
046102- A038	Travel & Transportation				1,560,000
046102- A039	General				2,941,000
046102- A13	Repairs and Maintenance				546,000
046102- A130	Transport				391,000
046102- A131	Machinery and Equipment				48,000
046102- A132	Furniture and Fixture				42,000
046102- A137	Computer Equipment				34,000
046102- A138	General				31,000
Total- CONTROLLER IMO ISLAMABAD.					25,334,000

IB8900 PRINCIPAL PTC ISLAMABAD

046102- A03	Operating Expenses				1,583,000
046102- A032	Communications				132,000
046102- A033	Utilities				46,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
046102- A034	Occupancy Costs				954,000
046102- A038	Travel & Transportation				216,000
046102- A039	General				235,000
046102- A13	Repairs and Maintenance				109,000
046102- A130	Transport				107,000
046102- A137	Computer Equipment				2,000
Total- PRINCIPAL PTC ISLAMABAD					1,692,000
IB8902 POSTAL STAFF COLLEGE ISLAMABAD					
046102- A03	Operating Expenses				29,532,000
046102- A032	Communications				1,313,000
046102- A033	Utilities				7,080,000
046102- A034	Occupancy Costs				5,410,000
046102- A038	Travel & Transportation				6,375,000
046102- A039	General				9,354,000
046102- A05	Grants, Subsidies and Write off Loans				4,000,000
046102- A052	Grants Domestic				4,000,000
046102- A13	Repairs and Maintenance				778,000
046102- A130	Transport				398,000
046102- A131	Machinery and Equipment				301,000
046102- A132	Furniture and Fixture				30,000
046102- A137	Computer Equipment				29,000
046102- A138	General				20,000
Total- POSTAL STAFF COLLEGE ISLAMABAD					34,310,000
IB8903 POSTMALL ISLAMABAD					
046102- A03	Operating Expenses				4,527,000
046102- A032	Communications				427,000
046102- A033	Utilities				307,000
046102- A034	Occupancy Costs				2,524,000
046102- A038	Travel & Transportation				118,000
046102- A039	General				1,151,000
046102- A05	Grants, Subsidies and Write off Loans				41,000
046102- A053	Write Off Loans / Advances				41,000
046102- A13	Repairs and Maintenance				55,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
046102- A131	Machinery and Equipment				14,000
046102- A132	Furniture and Fixture				24,000
046102- A137	Computer Equipment				17,000
Total-	POSTMALL ISLAMABAD				4,623,000
IB8996 PMG ISLAMABAD					
046102- A03	Operating Expenses				27,436,000
046102- A032	Communications				843,000
046102- A033	Utilities				913,000
046102- A034	Occupancy Costs				18,195,000
046102- A038	Travel & Transportation				6,067,000
046102- A039	General				1,418,000
046102- A13	Repairs and Maintenance				1,180,000
046102- A130	Transport				687,000
046102- A131	Machinery and Equipment				241,000
046102- A132	Furniture and Fixture				176,000
046102- A137	Computer Equipment				57,000
046102- A138	General				19,000
Total-	PMG ISLAMABAD				28,616,000
IB8997 ISLAMABAD GPO					
046102- A03	Operating Expenses				57,497,000
046102- A032	Communications				884,000
046102- A033	Utilities				5,653,000
046102- A034	Occupancy Costs				42,879,000
046102- A038	Travel & Transportation				7,045,000
046102- A039	General				1,036,000
046102- A05	Grants, Subsidies and Write off Loans				367,000
046102- A053	Write Off Loans / Advances				367,000
046102- A13	Repairs and Maintenance				1,227,000
046102- A130	Transport				530,000
046102- A131	Machinery and Equipment				240,000
046102- A132	Furniture and Fixture				261,000
046102- A137	Computer Equipment				196,000
Total-	ISLAMABAD GPO				59,091,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB9093 PAKISTAN POST OFFICE DEPARTMENT					
046102- A01	Employees Related Expenses		8,799,177,000	8,799,177,000	127,663,000
046102- A011	Pay 30514		5,130,643,000	5,130,643,000	
046102- A011-1	Pay of Officers (689)		(309,301,000)	(309,301,000)	
046102- A011-2	Pay of Other Staff (29825)		(4,821,342,000)	(4,821,342,000)	
046102- A012	Allowances		3,668,534,000	3,668,534,000	127,663,000
046102- A012-1	Regular Allowances		(3,433,694,000)	(3,433,694,000)	
046102- A012-2	Other Allowances (Excluding TA)		(234,840,000)	(234,840,000)	(127,663,000)
046102- A03	Operating Expenses		4,658,464,000	4,658,464,000	381,797,000
046102- A031	Fees		39,010,000	39,010,000	1,000,000
046102- A032	Communications		70,327,000	70,327,000	4,554,000
046102- A033	Utilities		227,734,000	227,734,000	14,899,000
046102- A034	Occupancy Costs		656,575,000	656,575,000	13,990,000
046102- A037	Consultancy and Contractual Work		20,000,000	20,000,000	13,400,000
046102- A038	Travel & Transportation		437,939,000	437,939,000	42,371,000
046102- A039	General		3,206,879,000	3,206,879,000	291,583,000
046102- A04	Employees Retirement Benefits				295,000,000
046102- A041	Pension				295,000,000
046102- A05	Grants, Subsidies and Write off Loans		827,000,000	827,000,000	15,533,000
046102- A052	Grants Domestic		813,000,000	813,000,000	15,532,000
046102- A053	Write Off Loans / Advances		14,000,000	14,000,000	1,000
046102- A06	Transfers		56,100,000	56,100,000	2,200,000
046102- A062	Technical Assistance		1,000,000	1,000,000	100,000
046102- A063	Entertainment & Gifts		100,000	100,000	100,000
046102- A064	Other Transfer Payments		55,000,000	55,000,000	2,000,000
046102- A09	Physical Assets		202,000,000	202,000,000	58,000,000
046102- A092	Computer Equipment		60,000,000	60,000,000	10,000,000
046102- A096	Purchase of Plant and Machinery		40,000,000	40,000,000	18,000,000
046102- A097	Purchase of Furniture and Fixture		20,000,000	20,000,000	15,000,000
046102- A098	Purchase of Other Assets		82,000,000	82,000,000	15,000,000
046102- A10	Principal Repayments of Loans		75,000,000	75,000,000	10,000,000
046102- A101	Principal Repayment of Loans - Domestic		75,000,000	75,000,000	10,000,000
046102- A12	Civil works		25,200,000	25,200,000	13,300,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

046102- A124	Building and Structures	25,200,000	25,200,000	13,300,000
046102- A13	Repairs and Maintenance	337,059,000	337,059,000	112,357,000
046102- A130	Transport	29,220,000	29,220,000	3,447,000
046102- A131	Machinery and Equipment	14,963,000	14,963,000	340,000
046102- A132	Furniture and Fixture	14,413,000	14,413,000	370,000
046102- A133	Buildings and Structure	105,386,000	105,386,000	57,400,000
046102- A137	Computer Equipment	169,232,000	169,232,000	50,556,000
046102- A138	General	3,845,000	3,845,000	244,000
Total- PAKISTAN POST OFFICE DEPARTMENT		14,980,000,000	14,980,000,000	1,015,850,000

IB9094 PAKISTAN POST OFFICE DEPARTMENT ©

046102- A07	Interest Payment	20,000,000	20,000,000	10,000,000
	(Charged)	20,000,000	20,000,000	10,000,000
046102- A071	Interest - Domestic	20,000,000	20,000,000	10,000,000
	(Charged)	20,000,000	20,000,000	10,000,000
Total- PAKISTAN POST OFFICE DEPARTMENT ©		20,000,000	20,000,000	10,000,000

KJ8011 KOTLI GPO

046102- A03	Operating Expenses			677,000
046102- A031	Fees			5,000
046102- A032	Communications			17,000
046102- A033	Utilities			85,000
046102- A038	Travel & Transportation			384,000
046102- A039	General			186,000
046102- A13	Repairs and Maintenance			64,000
046102- A131	Machinery and Equipment			19,000
046102- A132	Furniture and Fixture			14,000
046102- A137	Computer Equipment			9,000
046102- A138	General			22,000
Total- KOTLI GPO				741,000

MJ8010 MIRPUR AK GPO

046102- A03	Operating Expenses			2,714,000
046102- A031	Fees			8,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
046102- A032	Communications				222,000
046102- A033	Utilities				775,000
046102- A034	Occupancy Costs				91,000
046102- A038	Travel & Transportation				901,000
046102- A039	General				717,000
046102- A13	Repairs and Maintenance				236,000
046102- A130	Transport				122,000
046102- A131	Machinery and Equipment				7,000
046102- A132	Furniture and Fixture				32,000
046102- A137	Computer Equipment				75,000
Total- MIRPUR AK GPO					2,950,000
MJ8011 DSPS MIRPUR AJK					
046102- A03	Operating Expenses				19,589,000
046102- A031	Fees				32,000
046102- A032	Communications				437,000
046102- A033	Utilities				1,193,000
046102- A034	Occupancy Costs				910,000
046102- A038	Travel & Transportation				4,174,000
046102- A039	General				12,843,000
046102- A05	Grants, Subsidies and Write off Loans				3,768,000
046102- A053	Write Off Loans / Advances				3,768,000
046102- A13	Repairs and Maintenance				124,000
046102- A130	Transport				105,000
046102- A131	Machinery and Equipment				5,000
046102- A132	Furniture and Fixture				4,000
046102- A137	Computer Equipment				10,000
Total- DSPS MIRPUR AJK					23,481,000
MZ8010 PMG MUZAFFARABAD					
046102- A03	Operating Expenses				7,292,000
046102- A032	Communications				274,000
046102- A033	Utilities				487,000
046102- A038	Travel & Transportation				3,721,000
046102- A039	General				2,810,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
046102- A13	Repairs and Maintenance				682,000
046102- A130	Transport				425,000
046102- A131	Machinery and Equipment				92,000
046102- A132	Furniture and Fixture				85,000
046102- A137	Computer Equipment				64,000
046102- A138	General				16,000
Total-	PMG MUZAFFARABAD				7,974,000
MZ8011 MUZAFFARABAD GPO					
046102- A03	Operating Expenses				2,985,000
046102- A031	Fees				2,000
046102- A032	Communications				161,000
046102- A033	Utilities				493,000
046102- A034	Occupancy Costs				148,000
046102- A038	Travel & Transportation				1,128,000
046102- A039	General				1,053,000
046102- A13	Repairs and Maintenance				417,000
046102- A130	Transport				228,000
046102- A131	Machinery and Equipment				59,000
046102- A132	Furniture and Fixture				99,000
046102- A137	Computer Equipment				31,000
Total-	MUZAFFARABAD GPO				3,402,000
MZ8012 DSPS MUZAFFARABAD					
046102- A03	Operating Expenses				12,277,000
046102- A031	Fees				28,000
046102- A032	Communications				410,000
046102- A033	Utilities				380,000
046102- A034	Occupancy Costs				1,937,000
046102- A038	Travel & Transportation				5,089,000
046102- A039	General				4,433,000
046102- A13	Repairs and Maintenance				430,000
046102- A130	Transport				306,000
046102- A131	Machinery and Equipment				32,000
046102- A132	Furniture and Fixture				51,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
046102- A137	Computer Equipment				41,000
Total-	DSPS MUZAFFARABAD				12,707,000
PO8010 RAWALAKOT GPO					
046102- A03	Operating Expenses				1,126,000
046102- A031	Fees				10,000
046102- A032	Communications				91,000
046102- A033	Utilities				186,000
046102- A038	Travel & Transportation				93,000
046102- A039	General				746,000
046102- A13	Repairs and Maintenance				27,000
046102- A131	Machinery and Equipment				8,000
046102- A137	Computer Equipment				19,000
Total-	RAWALAKOT GPO				1,153,000
PO8011 DSPS RAWALKOT					
046102- A03	Operating Expenses				11,628,000
046102- A031	Fees				2,000
046102- A032	Communications				263,000
046102- A033	Utilities				600,000
046102- A034	Occupancy Costs				1,575,000
046102- A038	Travel & Transportation				2,350,000
046102- A039	General				6,838,000
046102- A13	Repairs and Maintenance				117,000
046102- A130	Transport				55,000
046102- A131	Machinery and Equipment				15,000
046102- A132	Furniture and Fixture				20,000
046102- A137	Computer Equipment				27,000
Total-	DSPS RAWALKOT				11,745,000
SJ8011 PLANDRI GPO					
046102- A03	Operating Expenses				3,993,000
046102- A031	Fees				46,000
046102- A032	Communications				62,000
046102- A033	Utilities				205,000
046102- A038	Travel & Transportation				867,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT			DEMANDS FOR GRANTS	
No of Posts		2021-2022	2021-2022	2022-2023
2021-22	2022-23	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

046102- A039	General				2,813,000
046102- A13	Repairs and Maintenance				91,000
046102- A131	Machinery and Equipment				43,000
046102- A132	Furniture and Fixture				11,000
046102- A137	Computer Equipment				37,000
Total- PLANDRI GPO					4,084,000
046102	Total- Post Offices	15,000,000,000	15,000,000,000		1,639,136,000
0461	Total- Communications	15,000,000,000	15,000,000,000		1,639,136,000
046	Total- Communications	15,000,000,000	15,000,000,000		1,639,136,000
04	Total- Economic Affairs	15,000,000,000	15,000,000,000		1,639,136,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		15,000,000,000	15,000,000,000		1,639,136,000
	(Charged)	20,000,000	20,000,000		10,000,000
	(Voted)	14,980,000,000	14,980,000,000		1,629,136,000

04 Economic Affairs:

046 Communications:

0461 Communications:

046102 Post Offices :

KA8889 DS MST KARACHI.

046102- A03	Operating Expenses				8,595,000
046102- A032	Communications				170,000
046102- A033	Utilities				1,965,000
046102- A034	Occupancy Costs				2,281,000
046102- A038	Travel & Transportation				784,000
046102- A039	General				3,395,000
046102- A05	Grants, Subsidies and Write off Loans				17,935,000
046102- A052	Grants Domestic				17,935,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
046102- A13	Repairs and Maintenance				578,000
046102- A130	Transport				183,000
046102- A131	Machinery and Equipment				124,000
046102- A132	Furniture and Fixture				107,000
046102- A137	Computer Equipment				164,000
Total-	DS MST KARACHI.				27,108,000
046102	Total- Post Offices				27,108,000
0461	Total- Communications				27,108,000
046	Total- Communications				27,108,000
04	Total- Economic Affairs				27,108,000
Total-					27,108,000
(Voted)					27,108,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
04	Economic Affairs:				
046	Communications:				
0461	Communications:				
046102	Post Offices :				
AK8895	ATTOCK GPO				
046102- A03	Operating Expenses				3,440,000
046102- A032	Communications				205,000
046102- A033	Utilities				1,150,000
046102- A038	Travel & Transportation				1,771,000
046102- A039	General				314,000
046102- A05	Grants, Subsidies and Write off Loans				113,000
046102- A053	Write Off Loans / Advances				113,000
046102- A13	Repairs and Maintenance				210,000
046102- A130	Transport				66,000
046102- A131	Machinery and Equipment				102,000
046102- A132	Furniture and Fixture				30,000
046102- A138	General				12,000
Total- ATTOCK GPO					3,763,000
AK8996	DSPS ATTOCK				
046102- A03	Operating Expenses				11,394,000
046102- A031	Fees				2,180,000
046102- A032	Communications				686,000
046102- A033	Utilities				1,565,000
046102- A034	Occupancy Costs				728,000
046102- A038	Travel & Transportation				5,899,000
046102- A039	General				336,000
046102- A13	Repairs and Maintenance				643,000
046102- A130	Transport				522,000
046102- A131	Machinery and Equipment				51,000
046102- A132	Furniture and Fixture				33,000
046102- A137	Computer Equipment				31,000
046102- A138	General				6,000
Total- DSPS ATTOCK					12,037,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

No of Posts
2021-22 2022-23

2021-2022
Budget
Estimate
Rs

2021-2022
Revised
Estimate
Rs

2022-2023
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

BH8895 BAHAWAL NAGAR GPO

046102- A03	Operating Expenses				1,111,000
046102- A031	Fees				97,000
046102- A032	Communications				125,000
046102- A033	Utilities				590,000
046102- A038	Travel & Transportation				224,000
046102- A039	General				75,000
046102- A13	Repairs and Maintenance				101,000
046102- A130	Transport				52,000
046102- A131	Machinery and Equipment				23,000
046102- A132	Furniture and Fixture				20,000
046102- A138	General				6,000
Total- BAHAWAL NAGAR GPO					1,212,000

BH8996 DSPS BAHAWAL NAGAR

046102- A03	Operating Expenses				4,017,000
046102- A031	Fees				422,000
046102- A032	Communications				336,000
046102- A033	Utilities				564,000
046102- A034	Occupancy Costs				630,000
046102- A038	Travel & Transportation				1,737,000
046102- A039	General				328,000
046102- A13	Repairs and Maintenance				95,000
046102- A130	Transport				52,000
046102- A131	Machinery and Equipment				21,000
046102- A132	Furniture and Fixture				16,000
046102- A138	General				6,000
Total- DSPS BAHAWAL NAGAR					4,112,000

BK8895 BHAKKAR GPO.

046102- A03	Operating Expenses				2,289,000
046102- A032	Communications				144,000
046102- A033	Utilities				944,000
046102- A038	Travel & Transportation				954,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A039	General				247,000
046102- A05	Grants, Subsidies and Write off Loans				11,000
046102- A052	Grants Domestic				11,000
046102- A13	Repairs and Maintenance				254,000
046102- A130	Transport				97,000
046102- A131	Machinery and Equipment				43,000
046102- A132	Furniture and Fixture				39,000
046102- A137	Computer Equipment				53,000
046102- A138	General				22,000
Total- BHAKKAR GPO.					2,554,000
BR8895 BAHAWAL PUR GPO					
046102- A03	Operating Expenses				1,904,000
046102- A031	Fees				167,000
046102- A032	Communications				233,000
046102- A033	Utilities				697,000
046102- A038	Travel & Transportation				625,000
046102- A039	General				182,000
046102- A13	Repairs and Maintenance				103,000
046102- A130	Transport				40,000
046102- A131	Machinery and Equipment				8,000
046102- A132	Furniture and Fixture				25,000
046102- A137	Computer Equipment				21,000
046102- A138	General				9,000
Total- BAHAWAL PUR GPO					2,007,000
BR8996 DSPS BAHAWALPUR					
046102- A03	Operating Expenses				5,597,000
046102- A031	Fees				694,000
046102- A032	Communications				503,000
046102- A033	Utilities				1,016,000
046102- A034	Occupancy Costs				867,000
046102- A038	Travel & Transportation				2,416,000
046102- A039	General				101,000
046102- A13	Repairs and Maintenance				60,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A131	Machinery and Equipment				23,000
046102- A132	Furniture and Fixture				20,000
046102- A137	Computer Equipment				8,000
046102- A138	General				9,000
Total- DSPS BAHAWALPUR					5,657,000
CH8895 CHAKWAL GPO					
046102- A03	Operating Expenses				1,743,000
046102- A032	Communications				123,000
046102- A033	Utilities				637,000
046102- A038	Travel & Transportation				704,000
046102- A039	General				279,000
046102- A05	Grants, Subsidies and Write off Loans				47,000
046102- A052	Grants Domestic				47,000
046102- A13	Repairs and Maintenance				136,000
046102- A131	Machinery and Equipment				43,000
046102- A132	Furniture and Fixture				44,000
046102- A137	Computer Equipment				49,000
Total- CHAKWAL GPO					1,926,000
CH8897 TALAGANG GPO					
046102- A03	Operating Expenses				1,515,000
046102- A031	Fees				38,000
046102- A032	Communications				114,000
046102- A033	Utilities				653,000
046102- A038	Travel & Transportation				431,000
046102- A039	General				279,000
046102- A13	Repairs and Maintenance				189,000
046102- A130	Transport				69,000
046102- A131	Machinery and Equipment				56,000
046102- A132	Furniture and Fixture				29,000
046102- A137	Computer Equipment				35,000
Total- TALAGANG GPO					1,704,000
CH8996 DSPS CHAKWAL					
046102- A03	Operating Expenses				6,652,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A032	Communications				450,000
046102- A033	Utilities				951,000
046102- A034	Occupancy Costs				905,000
046102- A038	Travel & Transportation				3,789,000
046102- A039	General				557,000
046102- A13	Repairs and Maintenance				206,000
046102- A130	Transport				142,000
046102- A131	Machinery and Equipment				23,000
046102- A132	Furniture and Fixture				12,000
046102- A137	Computer Equipment				29,000
Total-	DSPS CHAKWAL				6,858,000
DG8895 DERA GAZI KHAN GPO					
046102- A03	Operating Expenses				1,234,000
046102- A031	Fees				162,000
046102- A032	Communications				206,000
046102- A033	Utilities				470,000
046102- A038	Travel & Transportation				320,000
046102- A039	General				76,000
046102- A13	Repairs and Maintenance				48,000
046102- A131	Machinery and Equipment				18,000
046102- A132	Furniture and Fixture				20,000
046102- A137	Computer Equipment				10,000
Total-	DERA GAZI KHAN GPO				1,282,000
DG8996 DSPS DG KHAN					
046102- A03	Operating Expenses				5,947,000
046102- A031	Fees				417,000
046102- A032	Communications				446,000
046102- A033	Utilities				779,000
046102- A034	Occupancy Costs				713,000
046102- A038	Travel & Transportation				3,522,000
046102- A039	General				70,000
046102- A13	Repairs and Maintenance				205,000
046102- A130	Transport				171,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A131	Machinery and Equipment				22,000
046102- A132	Furniture and Fixture				12,000
Total- DSPS DG KHAN					6,152,000
FD8895 FAISALABAD GPO					
046102- A03	Operating Expenses				19,696,000
046102- A031	Fees				804,000
046102- A032	Communications				1,264,000
046102- A033	Utilities				3,982,000
046102- A034	Occupancy Costs				889,000
046102- A038	Travel & Transportation				5,158,000
046102- A039	General				7,599,000
046102- A05	Grants, Subsidies and Write off Loans				63,000
046102- A053	Write Off Loans / Advances				63,000
046102- A13	Repairs and Maintenance				865,000
046102- A130	Transport				141,000
046102- A131	Machinery and Equipment				113,000
046102- A132	Furniture and Fixture				97,000
046102- A137	Computer Equipment				483,000
046102- A138	General				31,000
Total- FAISALABAD GPO					20,624,000
FD8996 DSPS FAISALABAD					
046102- A03	Operating Expenses				14,860,000
046102- A031	Fees				172,000
046102- A032	Communications				619,000
046102- A033	Utilities				1,057,000
046102- A034	Occupancy Costs				772,000
046102- A038	Travel & Transportation				5,252,000
046102- A039	General				6,988,000
046102- A13	Repairs and Maintenance				448,000
046102- A130	Transport				5,000
046102- A132	Furniture and Fixture				7,000
046102- A137	Computer Equipment				436,000
Total- DSPS FAISALABAD					15,308,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
FD8997 DS MST F DIVISION FAISALABAD.					
046102- A03	Operating Expenses				14,504,000
046102- A032	Communications				397,000
046102- A033	Utilities				1,051,000
046102- A034	Occupancy Costs				175,000
046102- A038	Travel & Transportation				1,269,000
046102- A039	General				11,612,000
046102- A13	Repairs and Maintenance				920,000
046102- A130	Transport				222,000
046102- A131	Machinery and Equipment				154,000
046102- A132	Furniture and Fixture				84,000
046102- A137	Computer Equipment				411,000
046102- A138	General				49,000
Total- DS MST F DIVISION FAISALABAD.					15,424,000
GA8895 GUJRANWALA GPO					
046102- A03	Operating Expenses				10,785,000
046102- A031	Fees				24,000
046102- A032	Communications				421,000
046102- A033	Utilities				1,855,000
046102- A034	Occupancy Costs				1,532,000
046102- A038	Travel & Transportation				2,187,000
046102- A039	General				4,766,000
046102- A05	Grants, Subsidies and Write off Loans				1,232,000
046102- A053	Write Off Loans / Advances				1,232,000
046102- A13	Repairs and Maintenance				225,000
046102- A130	Transport				80,000
046102- A131	Machinery and Equipment				79,000
046102- A132	Furniture and Fixture				54,000
046102- A137	Computer Equipment				9,000
046102- A138	General				3,000
Total- GUJRANWALA GPO					12,242,000
GA8996 DSPS GUJRANWALA					
046102- A03	Operating Expenses				6,627,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A032	Communications				132,000
046102- A033	Utilities				655,000
046102- A034	Occupancy Costs				1,551,000
046102- A038	Travel & Transportation				842,000
046102- A039	General				3,447,000
046102- A13	Repairs and Maintenance				194,000
046102- A130	Transport				93,000
046102- A131	Machinery and Equipment				26,000
046102- A132	Furniture and Fixture				61,000
046102- A137	Computer Equipment				14,000
Total- DSPS GUJRANWALA					6,821,000
GT8895 GUJRAT GPO					
046102- A03	Operating Expenses				14,343,000
046102- A031	Fees				1,854,000
046102- A032	Communications				393,000
046102- A033	Utilities				1,644,000
046102- A034	Occupancy Costs				148,000
046102- A038	Travel & Transportation				790,000
046102- A039	General				9,514,000
046102- A05	Grants, Subsidies and Write off Loans				46,000
046102- A053	Write Off Loans / Advances				46,000
046102- A13	Repairs and Maintenance				299,000
046102- A130	Transport				100,000
046102- A131	Machinery and Equipment				91,000
046102- A132	Furniture and Fixture				40,000
046102- A137	Computer Equipment				65,000
046102- A138	General				3,000
Total- GUJRAT GPO					14,688,000
GT8996 DSPS GUJRAT					
046102- A03	Operating Expenses				7,318,000
046102- A031	Fees				462,000
046102- A032	Communications				1,010,000
046102- A033	Utilities				1,477,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A034	Occupancy Costs				731,000
046102- A038	Travel & Transportation				3,121,000
046102- A039	General				517,000
046102- A13	Repairs and Maintenance				195,000
046102- A130	Transport				86,000
046102- A131	Machinery and Equipment				51,000
046102- A132	Furniture and Fixture				44,000
046102- A137	Computer Equipment				14,000
Total- DSPS GUJRAT					7,513,000
JG8895 JHANG GPO					
046102- A03	Operating Expenses				4,598,000
046102- A031	Fees				657,000
046102- A033	Utilities				847,000
046102- A038	Travel & Transportation				1,115,000
046102- A039	General				1,979,000
046102- A05	Grants, Subsidies and Write off Loans				295,000
046102- A053	Write Off Loans / Advances				295,000
046102- A13	Repairs and Maintenance				312,000
046102- A130	Transport				150,000
046102- A131	Machinery and Equipment				107,000
046102- A132	Furniture and Fixture				49,000
046102- A138	General				6,000
Total- JHANG GPO					5,205,000
JG8996 DSPS JHANG					
046102- A03	Operating Expenses				15,169,000
046102- A031	Fees				1,480,000
046102- A032	Communications				471,000
046102- A033	Utilities				1,265,000
046102- A034	Occupancy Costs				973,000
046102- A038	Travel & Transportation				5,669,000
046102- A039	General				5,311,000
046102- A05	Grants, Subsidies and Write off Loans				4,891,000
046102- A052	Grants Domestic				4,891,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A13	Repairs and Maintenance				119,000
046102- A130	Transport				77,000
046102- A131	Machinery and Equipment				14,000
046102- A132	Furniture and Fixture				28,000
Total- DSPS JHANG					20,179,000
JM8895 JHELUM GPO					
046102- A03	Operating Expenses				2,927,000
046102- A032	Communications				260,000
046102- A033	Utilities				1,346,000
046102- A038	Travel & Transportation				1,104,000
046102- A039	General				217,000
046102- A13	Repairs and Maintenance				330,000
046102- A130	Transport				41,000
046102- A131	Machinery and Equipment				208,000
046102- A132	Furniture and Fixture				32,000
046102- A137	Computer Equipment				45,000
046102- A138	General				4,000
Total- JHELUM GPO					3,257,000
JM8996 DSPS JHELUM					
046102- A03	Operating Expenses				10,569,000
046102- A031	Fees				2,063,000
046102- A032	Communications				452,000
046102- A033	Utilities				1,474,000
046102- A034	Occupancy Costs				1,632,000
046102- A038	Travel & Transportation				4,791,000
046102- A039	General				157,000
046102- A13	Repairs and Maintenance				103,000
046102- A130	Transport				33,000
046102- A131	Machinery and Equipment				35,000
046102- A132	Furniture and Fixture				12,000
046102- A137	Computer Equipment				20,000
046102- A138	General				3,000
Total- DSPS JHELUM					10,672,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
KB8895 KHUSHAB GPO					
046102- A03	Operating Expenses				2,015,000
046102- A031	Fees				721,000
046102- A032	Communications				80,000
046102- A033	Utilities				524,000
046102- A038	Travel & Transportation				327,000
046102- A039	General				363,000
046102- A13	Repairs and Maintenance				79,000
046102- A130	Transport				23,000
046102- A131	Machinery and Equipment				18,000
046102- A132	Furniture and Fixture				16,000
046102- A137	Computer Equipment				22,000
Total- KHUSHAB GPO					2,094,000
KS8895 KASUR GPO					
046102- A03	Operating Expenses				2,224,000
046102- A032	Communications				97,000
046102- A033	Utilities				360,000
046102- A038	Travel & Transportation				109,000
046102- A039	General				1,658,000
Total- KASUR GPO					2,224,000
KW8895 KHANEWAL GPO					
046102- A03	Operating Expenses				1,005,000
046102- A032	Communications				221,000
046102- A033	Utilities				460,000
046102- A038	Travel & Transportation				223,000
046102- A039	General				101,000
046102- A13	Repairs and Maintenance				149,000
046102- A130	Transport				66,000
046102- A131	Machinery and Equipment				21,000
046102- A132	Furniture and Fixture				44,000
046102- A137	Computer Equipment				6,000
046102- A138	General				12,000
Total- KHANEWAL GPO					1,154,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
LO7996 PMG LAHORE					
046102- A03	Operating Expenses				45,900,000
046102- A032	Communications				2,076,000
046102- A033	Utilities				11,283,000
046102- A034	Occupancy Costs				2,625,000
046102- A038	Travel & Transportation				8,543,000
046102- A039	General				21,373,000
046102- A05	Grants, Subsidies and Write off Loans				8,057,000
046102- A052	Grants Domestic				8,057,000
046102- A13	Repairs and Maintenance				1,679,000
046102- A130	Transport				836,000
046102- A131	Machinery and Equipment				384,000
046102- A132	Furniture and Fixture				216,000
046102- A137	Computer Equipment				123,000
046102- A138	General				120,000
Total- PMG LAHORE					55,636,000
LO8905 DS MST #L# DIVISION LAHORE.					
046102- A03	Operating Expenses				111,686,000
046102- A032	Communications				777,000
046102- A033	Utilities				2,946,000
046102- A034	Occupancy Costs				61,030,000
046102- A038	Travel & Transportation				1,764,000
046102- A039	General				45,169,000
046102- A05	Grants, Subsidies and Write off Loans				461,000
046102- A052	Grants Domestic				461,000
046102- A13	Repairs and Maintenance				1,149,000
046102- A130	Transport				311,000
046102- A131	Machinery and Equipment				228,000
046102- A132	Furniture and Fixture				171,000
046102- A137	Computer Equipment				361,000
046102- A138	General				78,000
Total- DS MST #L# DIVISION LAHORE.					113,296,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO8906 CONTROLLER B.C.O. LAHORE.

046102- A03	Operating Expenses			1,415,000
046102- A032	Communications			31,000
046102- A033	Utilities			506,000
046102- A034	Occupancy Costs			838,000
046102- A038	Travel & Transportation			13,000
046102- A039	General			27,000
046102- A05	Grants, Subsidies and Write off Loans			76,000
046102- A052	Grants Domestic			76,000
046102- A13	Repairs and Maintenance			67,000
046102- A131	Machinery and Equipment			3,000
046102- A132	Furniture and Fixture			6,000
046102- A137	Computer Equipment			58,000
Total- CONTROLLER B.C.O. LAHORE.				1,558,000

LO8907 ASSISTANT DIRECTOR ZONAL STAMP STORE

046102- A03	Operating Expenses			1,385,000
046102- A032	Communications			50,000
046102- A034	Occupancy Costs			1,255,000
046102- A039	General			80,000
046102- A13	Repairs and Maintenance			12,000
046102- A131	Machinery and Equipment			7,000
046102- A132	Furniture and Fixture			5,000
Total- ASSISTANT DIRECTOR ZONAL STAMP STORE				1,397,000

LO8908 PRINCIPAL PTC LAHORE

046102- A03	Operating Expenses			1,014,000
046102- A032	Communications			127,000
046102- A033	Utilities			161,000
046102- A034	Occupancy Costs			544,000
046102- A038	Travel & Transportation			93,000
046102- A039	General			89,000
046102- A13	Repairs and Maintenance			125,000
046102- A130	Transport			88,000
046102- A131	Machinery and Equipment			6,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A132	Furniture and Fixture				17,000
046102- A137	Computer Equipment				14,000
Total-	PRINCIPAL PTC LAHORE				1,139,000
LO8917 DSPS WEST LAHORE					
046102- A03	Operating Expenses				24,832,000
046102- A032	Communications				727,000
046102- A033	Utilities				1,448,000
046102- A034	Occupancy Costs				19,072,000
046102- A038	Travel & Transportation				2,270,000
046102- A039	General				1,315,000
046102- A05	Grants, Subsidies and Write off Loans				7,337,000
046102- A052	Grants Domestic				7,337,000
046102- A13	Repairs and Maintenance				274,000
046102- A130	Transport				12,000
046102- A131	Machinery and Equipment				50,000
046102- A132	Furniture and Fixture				73,000
046102- A137	Computer Equipment				120,000
046102- A138	General				19,000
Total-	DSPS WEST LAHORE				32,443,000
LO8996 PMG PUNJAB PROVINCE LAHORE					
046102- A03	Operating Expenses				503,000
046102- A032	Communications				183,000
046102- A038	Travel & Transportation				189,000
046102- A039	General				131,000
046102- A13	Repairs and Maintenance				101,000
046102- A130	Transport				13,000
046102- A131	Machinery and Equipment				40,000
046102- A132	Furniture and Fixture				20,000
046102- A137	Computer Equipment				16,000
046102- A138	General				12,000
Total-	PMG PUNJAB PROVINCE LAHORE				604,000
LO8997 LAHORE GPO					
046102- A03	Operating Expenses				106,365,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A032	Communications				662,000
046102- A033	Utilities				27,713,000
046102- A034	Occupancy Costs				33,993,000
046102- A038	Travel & Transportation				4,109,000
046102- A039	General				39,888,000
046102- A05	Grants, Subsidies and Write off Loans				293,000
046102- A053	Write Off Loans / Advances				293,000
046102- A13	Repairs and Maintenance				860,000
046102- A130	Transport				105,000
046102- A131	Machinery and Equipment				352,000
046102- A132	Furniture and Fixture				339,000
046102- A137	Computer Equipment				17,000
046102- A138	General				47,000
Total- LAHORE GPO					107,518,000
LO8998 DSPS NORTH LAHORE					
046102- A03	Operating Expenses				24,169,000
046102- A032	Communications				882,000
046102- A033	Utilities				1,397,000
046102- A034	Occupancy Costs				17,927,000
046102- A038	Travel & Transportation				2,755,000
046102- A039	General				1,208,000
046102- A13	Repairs and Maintenance				286,000
046102- A130	Transport				78,000
046102- A131	Machinery and Equipment				28,000
046102- A132	Furniture and Fixture				41,000
046102- A137	Computer Equipment				120,000
046102- A138	General				19,000
Total- DSPS NORTH LAHORE					24,455,000
LO8999 DSPS SOUTH LAHORE					
046102- A03	Operating Expenses				28,760,000
046102- A031	Fees				40,000
046102- A032	Communications				984,000
046102- A033	Utilities				1,962,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs
					Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A034	Occupancy Costs				20,395,000
046102- A038	Travel & Transportation				1,603,000
046102- A039	General				3,776,000
046102- A13	Repairs and Maintenance				245,000
046102- A130	Transport				83,000
046102- A131	Machinery and Equipment				23,000
046102- A137	Computer Equipment				120,000
046102- A138	General				19,000
Total- DSPS SOUTH LAHORE					29,005,000
LO9093 PAKISTAN POST OFFICE DEPARTMENT ERE					
046102- A01	Employees Related Expenses				10,169,517,000
046102- A011	Pay	30514			5,509,698,000
046102- A011-1	Pay of Officers	(689)			(314,057,000)
046102- A011-2	Pay of Other Staff	(29825)			(5,195,641,000)
046102- A012	Allowances				4,659,819,000
046102- A012-1	Regular Allowances				(4,623,675,000)
046102- A012-2	Other Allowances (Excluding TA)				(36,144,000)
Total- PAKISTAN POST OFFICE DEPARTMENT ERE					10,169,517,000
LO9901 LAHORE CANTT GPO					
046102- A03	Operating Expenses				9,983,000
046102- A032	Communications				265,000
046102- A033	Utilities				1,305,000
046102- A034	Occupancy Costs				5,747,000
046102- A038	Travel & Transportation				689,000
046102- A039	General				1,977,000
046102- A05	Grants, Subsidies and Write off Loans				194,000
046102- A053	Write Off Loans / Advances				194,000
046102- A13	Repairs and Maintenance				225,000
046102- A131	Machinery and Equipment				50,000
046102- A132	Furniture and Fixture				34,000
046102- A137	Computer Equipment				115,000
046102- A138	General				26,000
Total- LAHORE CANTT GPO					10,402,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

No of Posts
2021-22 2022-23

2021-2022
Budget
Estimate
Rs

2021-2022
Revised
Estimate
Rs

2022-2023
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO9902 DSPS LAHORE DIVISION

046102- A03	Operating Expenses			88,585,000
046102- A031	Fees			465,000
046102- A032	Communications			290,000
046102- A033	Utilities			669,000
046102- A034	Occupancy Costs			1,624,000
046102- A038	Travel & Transportation			2,969,000
046102- A039	General			82,568,000
046102- A13	Repairs and Maintenance			199,000
046102- A130	Transport			52,000
046102- A131	Machinery and Equipment			17,000
046102- A132	Furniture and Fixture			15,000
046102- A137	Computer Equipment			115,000
Total- DSPS LAHORE DIVISION				88,784,000

LO9903 CONTROLLER EP LAHORE GPO

046102- A03	Operating Expenses			12,266,000
046102- A032	Communications			343,000
046102- A033	Utilities			38,000
046102- A034	Occupancy Costs			6,957,000
046102- A038	Travel & Transportation			2,436,000
046102- A039	General			2,492,000
046102- A13	Repairs and Maintenance			302,000
046102- A130	Transport			69,000
046102- A131	Machinery and Equipment			57,000
046102- A132	Furniture and Fixture			73,000
046102- A137	Computer Equipment			103,000
Total- CONTROLLER EP LAHORE GPO				12,568,000

LO9904 CONTROLLER FOREIGN POST LAHORE.

046102- A03	Operating Expenses			15,987,000
046102- A032	Communications			211,000
046102- A033	Utilities			25,000
046102- A034	Occupancy Costs			5,616,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A038	Travel & Transportation				436,000
046102- A039	General				9,699,000
046102- A13	Repairs and Maintenance				154,000
046102- A130	Transport				69,000
046102- A131	Machinery and Equipment				29,000
046102- A132	Furniture and Fixture				19,000
046102- A137	Computer Equipment				6,000
046102- A138	General				31,000
Total-	CONTROLLER FOREIGN POST LAHORE.				16,141,000
LY8895 LAYYAH GPO					
046102- A03	Operating Expenses				737,000
046102- A031	Fees				176,000
046102- A032	Communications				87,000
046102- A033	Utilities				373,000
046102- A038	Travel & Transportation				26,000
046102- A039	General				75,000
046102- A13	Repairs and Maintenance				49,000
046102- A131	Machinery and Equipment				23,000
046102- A132	Furniture and Fixture				26,000
Total-	LAYYAH GPO				786,000
MB8895 MANDI BAHAUDDIN GPO					
046102- A03	Operating Expenses				2,077,000
046102- A031	Fees				680,000
046102- A032	Communications				101,000
046102- A033	Utilities				561,000
046102- A038	Travel & Transportation				585,000
046102- A039	General				150,000
046102- A05	Grants, Subsidies and Write off Loans				38,824,000
046102- A052	Grants Domestic				38,824,000
046102- A13	Repairs and Maintenance				137,000
046102- A130	Transport				52,000
046102- A131	Machinery and Equipment				23,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A132	Furniture and Fixture				7,000
046102- A137	Computer Equipment				43,000
046102- A138	General				12,000
Total- MANDI BHAUDDIN GPO					41,038,000
MB8996 DSPS MANDI BHAUDDIN					
046102- A03	Operating Expenses				6,105,000
046102- A031	Fees				463,000
046102- A032	Communications				320,000
046102- A033	Utilities				453,000
046102- A034	Occupancy Costs				641,000
046102- A038	Travel & Transportation				3,290,000
046102- A039	General				938,000
046102- A13	Repairs and Maintenance				72,000
046102- A130	Transport				22,000
046102- A131	Machinery and Equipment				23,000
046102- A132	Furniture and Fixture				12,000
046102- A137	Computer Equipment				15,000
Total- DSPS MANDI BHAUDDIN					6,177,000
MH8895 MUZAFFARGARH GPO					
046102- A03	Operating Expenses				1,261,000
046102- A031	Fees				95,000
046102- A032	Communications				104,000
046102- A033	Utilities				681,000
046102- A038	Travel & Transportation				286,000
046102- A039	General				95,000
046102- A13	Repairs and Maintenance				216,000
046102- A130	Transport				158,000
046102- A131	Machinery and Equipment				23,000
046102- A132	Furniture and Fixture				26,000
046102- A138	General				9,000
Total- MUZAFFARGARH GPO					1,477,000
MH8996 DSPS MUZAFFARGARH					
046102- A03	Operating Expenses				6,097,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A031	Fees				1,285,000
046102- A032	Communications				237,000
046102- A033	Utilities				858,000
046102- A034	Occupancy Costs				1,197,000
046102- A038	Travel & Transportation				2,381,000
046102- A039	General				139,000
046102- A13	Repairs and Maintenance				158,000
046102- A130	Transport				104,000
046102- A131	Machinery and Equipment				25,000
046102- A132	Furniture and Fixture				20,000
046102- A137	Computer Equipment				3,000
046102- A138	General				6,000
Total- DSPS MUZAFFARGARH					6,255,000
MI8895 MIANWALI GPO					
046102- A03	Operating Expenses				1,775,000
046102- A032	Communications				266,000
046102- A033	Utilities				1,099,000
046102- A038	Travel & Transportation				225,000
046102- A039	General				185,000
046102- A05	Grants, Subsidies and Write off Loans				86,000
046102- A052	Grants Domestic				45,000
046102- A053	Write Off Loans / Advances				41,000
046102- A13	Repairs and Maintenance				130,000
046102- A131	Machinery and Equipment				65,000
046102- A132	Furniture and Fixture				12,000
046102- A137	Computer Equipment				47,000
046102- A138	General				6,000
Total- MIANWALI GPO					1,991,000
MI8996 DSPS MIANWALI					
046102- A03	Operating Expenses				15,759,000
046102- A031	Fees				2,638,000
046102- A032	Communications				512,000
046102- A033	Utilities				1,080,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A034	Occupancy Costs				796,000
046102- A038	Travel & Transportation				10,559,000
046102- A039	General				174,000
046102- A05	Grants, Subsidies and Write off Loans				160,000
046102- A052	Grants Domestic				160,000
046102- A13	Repairs and Maintenance				167,000
046102- A130	Transport				88,000
046102- A131	Machinery and Equipment				41,000
046102- A132	Furniture and Fixture				21,000
046102- A137	Computer Equipment				17,000
Total- DSPS MIANWALI					16,086,000
MN8895 PMG MULTAN					
046102- A03	Operating Expenses				15,461,000
046102- A032	Communications				993,000
046102- A033	Utilities				2,192,000
046102- A034	Occupancy Costs				40,000
046102- A038	Travel & Transportation				9,708,000
046102- A039	General				2,528,000
046102- A13	Repairs and Maintenance				1,321,000
046102- A130	Transport				831,000
046102- A131	Machinery and Equipment				175,000
046102- A132	Furniture and Fixture				113,000
046102- A137	Computer Equipment				97,000
046102- A138	General				105,000
Total- PMG MULTAN					16,782,000
MN8898 DS MST M#DIVISION MULTAN.					
046102- A03	Operating Expenses				37,223,000
046102- A032	Communications				522,000
046102- A033	Utilities				2,506,000
046102- A034	Occupancy Costs				1,863,000
046102- A038	Travel & Transportation				4,761,000
046102- A039	General				27,571,000
046102- A13	Repairs and Maintenance				360,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A130	Transport				156,000
046102- A131	Machinery and Equipment				13,000
046102- A132	Furniture and Fixture				54,000
046102- A137	Computer Equipment				137,000
Total- DS MST M#DIVISION MULTAN.					37,583,000
MN8996 MULTAN GPO					
046102- A03	Operating Expenses				71,780,000
046102- A032	Communications				772,000
046102- A033	Utilities				3,294,000
046102- A034	Occupancy Costs				307,000
046102- A038	Travel & Transportation				5,317,000
046102- A039	General				62,090,000
046102- A05	Grants, Subsidies and Write off Loans				88,000
046102- A053	Write Off Loans / Advances				88,000
046102- A13	Repairs and Maintenance				948,000
046102- A130	Transport				393,000
046102- A131	Machinery and Equipment				230,000
046102- A132	Furniture and Fixture				181,000
046102- A137	Computer Equipment				82,000
046102- A138	General				62,000
Total- MULTAN GPO					72,816,000
MN8997 DSPS MULTAN					
046102- A03	Operating Expenses				8,948,000
046102- A031	Fees				865,000
046102- A032	Communications				611,000
046102- A033	Utilities				1,536,000
046102- A034	Occupancy Costs				1,043,000
046102- A038	Travel & Transportation				4,342,000
046102- A039	General				551,000
046102- A13	Repairs and Maintenance				297,000
046102- A130	Transport				214,000
046102- A131	Machinery and Equipment				28,000
046102- A132	Furniture and Fixture				31,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A137	Computer Equipment				18,000
046102- A138	General				6,000
Total- DSPS MULTAN					9,245,000
NL8895 NAROWAL GPO.					
046102- A03	Operating Expenses				4,747,000
046102- A032	Communications				184,000
046102- A033	Utilities				460,000
046102- A038	Travel & Transportation				396,000
046102- A039	General				3,707,000
046102- A13	Repairs and Maintenance				29,000
046102- A131	Machinery and Equipment				23,000
046102- A132	Furniture and Fixture				6,000
Total- NAROWAL GPO.					4,776,000
OK8895 OKARA GPO					
046102- A03	Operating Expenses				3,697,000
046102- A031	Fees				253,000
046102- A032	Communications				122,000
046102- A033	Utilities				457,000
046102- A038	Travel & Transportation				778,000
046102- A039	General				2,087,000
046102- A05	Grants, Subsidies and Write off Loans				20,000
046102- A053	Write Off Loans / Advances				20,000
046102- A13	Repairs and Maintenance				126,000
046102- A130	Transport				60,000
046102- A131	Machinery and Equipment				28,000
046102- A132	Furniture and Fixture				24,000
046102- A137	Computer Equipment				14,000
Total- OKARA GPO					3,843,000
RI8900 DSPS MURREE KAHUTA					
046102- A03	Operating Expenses				9,159,000
046102- A031	Fees				1,663,000
046102- A032	Communications				455,000
046102- A033	Utilities				601,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT		DEMANDS FOR GRANTS			
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A034	Occupancy Costs				1,509,000
046102- A038	Travel & Transportation				4,756,000
046102- A039	General				175,000
046102- A05	Grants, Subsidies and Write off Loans				33,933,000
046102- A052	Grants Domestic				33,933,000
046102- A13	Repairs and Maintenance				42,000
046102- A130	Transport				33,000
046102- A131	Machinery and Equipment				7,000
046102- A137	Computer Equipment				2,000
Total-	DSPS MURREE KAHUTA				43,134,000
RI8902 GUJAR KHAN GPO					
046102- A03	Operating Expenses				1,140,000
046102- A032	Communications				93,000
046102- A033	Utilities				701,000
046102- A038	Travel & Transportation				250,000
046102- A039	General				96,000
046102- A13	Repairs and Maintenance				53,000
046102- A131	Machinery and Equipment				14,000
046102- A132	Furniture and Fixture				8,000
046102- A137	Computer Equipment				31,000
Total-	GUJAR KHAN GPO				1,193,000
RI8903 KAHUTA GPO					
046102- A03	Operating Expenses				1,191,000
046102- A032	Communications				94,000
046102- A033	Utilities				463,000
046102- A038	Travel & Transportation				352,000
046102- A039	General				282,000
046102- A13	Repairs and Maintenance				123,000
046102- A131	Machinery and Equipment				16,000
046102- A132	Furniture and Fixture				10,000
046102- A137	Computer Equipment				97,000
Total-	KAHUTA GPO				1,314,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

	No of Posts		2021-2022	2021-2022	2022-2023
	2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

RI8904 DS MST R DIVISION RAWALPINDI.

046102- A03	Operating Expenses				76,003,000
046102- A032	Communications				839,000
046102- A033	Utilities				3,701,000
046102- A034	Occupancy Costs				48,698,000
046102- A038	Travel & Transportation				1,516,000
046102- A039	General				21,249,000
046102- A05	Grants, Subsidies and Write off Loans				285,000
046102- A052	Grants Domestic				285,000
046102- A13	Repairs and Maintenance				372,000
046102- A130	Transport				62,000
046102- A131	Machinery and Equipment				120,000
046102- A132	Furniture and Fixture				69,000
046102- A137	Computer Equipment				100,000
046102- A138	General				21,000
Total- DS MST R DIVISION RAWALPINDI.					76,660,000

RI8996 RAWALPINDI GPO

046102- A03	Operating Expenses				42,765,000
046102- A032	Communications				641,000
046102- A033	Utilities				2,985,000
046102- A034	Occupancy Costs				33,617,000
046102- A038	Travel & Transportation				5,031,000
046102- A039	General				491,000
046102- A05	Grants, Subsidies and Write off Loans				19,156,000
046102- A052	Grants Domestic				18,388,000
046102- A053	Write Off Loans / Advances				768,000
046102- A13	Repairs and Maintenance				742,000
046102- A130	Transport				435,000
046102- A131	Machinery and Equipment				142,000
046102- A132	Furniture and Fixture				49,000
046102- A137	Computer Equipment				116,000
Total- RAWALPINDI GPO					62,663,000

RI9001 PMG RAWALPINDI

046102- A03	Operating Expenses				44,379,000
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NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A032	Communications				1,404,000
046102- A033	Utilities				3,576,000
046102- A034	Occupancy Costs				28,411,000
046102- A038	Travel & Transportation				7,118,000
046102- A039	General				3,870,000
046102- A05	Grants, Subsidies and Write off Loans				4,000,000
046102- A052	Grants Domestic				4,000,000
046102- A13	Repairs and Maintenance				792,000
046102- A130	Transport				298,000
046102- A131	Machinery and Equipment				292,000
046102- A137	Computer Equipment				140,000
046102- A138	General				62,000
Total- PMG RAWALPINDI					49,171,000
RI9002 DSPS RAWALPINDI CITY					
046102- A03	Operating Expenses				38,837,000
046102- A032	Communications				1,200,000
046102- A033	Utilities				2,328,000
046102- A034	Occupancy Costs				31,911,000
046102- A038	Travel & Transportation				2,270,000
046102- A039	General				1,128,000
046102- A05	Grants, Subsidies and Write off Loans				971,000
046102- A052	Grants Domestic				535,000
046102- A053	Write Off Loans / Advances				436,000
046102- A13	Repairs and Maintenance				121,000
046102- A130	Transport				43,000
046102- A131	Machinery and Equipment				49,000
046102- A132	Furniture and Fixture				18,000
046102- A137	Computer Equipment				11,000
Total- DSPS RAWALPINDI CITY					39,929,000
RI9003 DSPS RAWALPINDI RURAL					
046102- A03	Operating Expenses				4,799,000
046102- A032	Communications				308,000
046102- A033	Utilities				794,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT		DEMANDS FOR GRANTS			
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A034	Occupancy Costs				1,740,000
046102- A038	Travel & Transportation				1,842,000
046102- A039	General				115,000
046102- A13	Repairs and Maintenance				2,000
046102- A137	Computer Equipment				2,000
Total- DSPS RAWALPINDI RURAL					4,801,000
RI9004 MURREE GPO					
046102- A03	Operating Expenses				2,238,000
046102- A032	Communications				223,000
046102- A033	Utilities				1,350,000
046102- A038	Travel & Transportation				431,000
046102- A039	General				234,000
046102- A13	Repairs and Maintenance				173,000
046102- A130	Transport				46,000
046102- A131	Machinery and Equipment				96,000
046102- A132	Furniture and Fixture				12,000
046102- A137	Computer Equipment				19,000
Total- MURREE GPO					2,411,000
RI9901 WAH CANTT GPO					
046102- A03	Operating Expenses				989,000
046102- A032	Communications				200,000
046102- A033	Utilities				380,000
046102- A038	Travel & Transportation				239,000
046102- A039	General				170,000
046102- A13	Repairs and Maintenance				28,000
046102- A131	Machinery and Equipment				5,000
046102- A132	Furniture and Fixture				13,000
046102- A137	Computer Equipment				10,000
Total- WAH CANTT GPO					1,017,000
RN8895 RAHIM YAR KHAN GPO					
046102- A03	Operating Expenses				1,979,000
046102- A031	Fees				77,000
046102- A032	Communications				223,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A033	Utilities				860,000
046102- A034	Occupancy Costs				5,000
046102- A038	Travel & Transportation				524,000
046102- A039	General				290,000
046102- A05	Grants, Subsidies and Write off Loans				157,000
046102- A052	Grants Domestic				157,000
046102- A13	Repairs and Maintenance				180,000
046102- A130	Transport				113,000
046102- A131	Machinery and Equipment				20,000
046102- A132	Furniture and Fixture				32,000
046102- A137	Computer Equipment				4,000
046102- A138	General				11,000
Total- RAHIM YAR KHAN GPO					2,316,000
RN8996 DSPS RAHIM YAR KHAN					
046102- A03	Operating Expenses				6,093,000
046102- A031	Fees				666,000
046102- A032	Communications				397,000
046102- A033	Utilities				824,000
046102- A034	Occupancy Costs				554,000
046102- A038	Travel & Transportation				3,284,000
046102- A039	General				368,000
046102- A05	Grants, Subsidies and Write off Loans				39,000
046102- A053	Write Off Loans / Advances				39,000
046102- A13	Repairs and Maintenance				203,000
046102- A130	Transport				122,000
046102- A131	Machinery and Equipment				22,000
046102- A132	Furniture and Fixture				32,000
046102- A137	Computer Equipment				15,000
046102- A138	General				12,000
Total- DSPS RAHIM YAR KHAN					6,335,000
SA8895 QILA SHIKHUPURA GPO					
046102- A03	Operating Expenses				2,559,000
046102- A031	Fees				447,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A032	Communications				116,000
046102- A033	Utilities				237,000
046102- A038	Travel & Transportation				432,000
046102- A039	General				1,327,000
046102- A05	Grants, Subsidies and Write off Loans				156,000
046102- A052	Grants Domestic				156,000
046102- A13	Repairs and Maintenance				105,000
046102- A130	Transport				35,000
046102- A131	Machinery and Equipment				41,000
046102- A132	Furniture and Fixture				29,000
Total-	QILA SHIKHUPURA GPO				2,820,000
SA8996 DSPS QILA SHAIKHUPURA					
046102- A03	Operating Expenses				13,244,000
046102- A031	Fees				345,000
046102- A032	Communications				59,000
046102- A033	Utilities				540,000
046102- A034	Occupancy Costs				1,990,000
046102- A038	Travel & Transportation				3,132,000
046102- A039	General				7,178,000
046102- A13	Repairs and Maintenance				80,000
046102- A130	Transport				24,000
046102- A131	Machinery and Equipment				23,000
046102- A132	Furniture and Fixture				33,000
Total-	DSPS QILA SHAIKHUPURA				13,324,000
SG8895 SARGODHA GPO					
046102- A03	Operating Expenses				24,884,000
046102- A031	Fees				22,000
046102- A032	Communications				552,000
046102- A033	Utilities				1,606,000
046102- A034	Occupancy Costs				563,000
046102- A038	Travel & Transportation				3,024,000
046102- A039	General				19,117,000
046102- A13	Repairs and Maintenance				512,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A130	Transport				158,000
046102- A131	Machinery and Equipment				83,000
046102- A132	Furniture and Fixture				61,000
046102- A137	Computer Equipment				187,000
046102- A138	General				23,000
Total- SARGODHA GPO					25,396,000
SG8996 DSPS SARGODHA					
046102- A03	Operating Expenses				12,109,000
046102- A032	Communications				731,000
046102- A033	Utilities				416,000
046102- A034	Occupancy Costs				1,506,000
046102- A038	Travel & Transportation				9,052,000
046102- A039	General				404,000
046102- A05	Grants, Subsidies and Write off Loans				28,185,000
046102- A052	Grants Domestic				28,185,000
046102- A13	Repairs and Maintenance				153,000
046102- A130	Transport				65,000
046102- A131	Machinery and Equipment				29,000
046102- A132	Furniture and Fixture				19,000
046102- A137	Computer Equipment				40,000
Total- DSPS SARGODHA					40,447,000
SL8895 SAHIWAL GPO					
046102- A03	Operating Expenses				1,328,000
046102- A032	Communications				161,000
046102- A033	Utilities				816,000
046102- A038	Travel & Transportation				137,000
046102- A039	General				214,000
046102- A05	Grants, Subsidies and Write off Loans				567,000
046102- A053	Write Off Loans / Advances				567,000
046102- A13	Repairs and Maintenance				205,000
046102- A130	Transport				100,000
046102- A131	Machinery and Equipment				36,000
046102- A132	Furniture and Fixture				31,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A137	Computer Equipment				24,000
046102- A138	General				14,000
Total- SAHIWAL GPO					2,100,000
SL8996 DSPS SAHIWAL					
046102- A03	Operating Expenses				5,643,000
046102- A031	Fees				26,000
046102- A032	Communications				458,000
046102- A033	Utilities				1,782,000
046102- A034	Occupancy Costs				564,000
046102- A038	Travel & Transportation				2,686,000
046102- A039	General				127,000
046102- A13	Repairs and Maintenance				152,000
046102- A130	Transport				89,000
046102- A131	Machinery and Equipment				33,000
046102- A132	Furniture and Fixture				11,000
046102- A137	Computer Equipment				7,000
046102- A138	General				12,000
Total- DSPS SAHIWAL					5,795,000
ST8895 SIALKOT GPO					
046102- A03	Operating Expenses				9,457,000
046102- A032	Communications				309,000
046102- A033	Utilities				1,937,000
046102- A034	Occupancy Costs				693,000
046102- A038	Travel & Transportation				1,370,000
046102- A039	General				5,148,000
046102- A13	Repairs and Maintenance				238,000
046102- A130	Transport				140,000
046102- A131	Machinery and Equipment				44,000
046102- A132	Furniture and Fixture				49,000
046102- A138	General				5,000
Total- SIALKOT GPO					9,695,000
ST8897 CONTROLLER IMO SIALKOT					
046102- A03	Operating Expenses				725,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A032	Communications				146,000
046102- A038	Travel & Transportation				19,000
046102- A039	General				560,000
Total- CONTROLLER IMO SIALKOT					725,000
ST8996 DSPS SIALKOT					
046102- A03	Operating Expenses				15,445,000
046102- A032	Communications				893,000
046102- A033	Utilities				1,862,000
046102- A034	Occupancy Costs				1,509,000
046102- A038	Travel & Transportation				4,855,000
046102- A039	General				6,326,000
046102- A13	Repairs and Maintenance				173,000
046102- A130	Transport				15,000
046102- A131	Machinery and Equipment				90,000
046102- A132	Furniture and Fixture				68,000
Total- DSPS SIALKOT					15,618,000
TS8895 TOBA TEK SINGH GPO					
046102- A03	Operating Expenses				2,467,000
046102- A031	Fees				267,000
046102- A032	Communications				103,000
046102- A033	Utilities				567,000
046102- A038	Travel & Transportation				78,000
046102- A039	General				1,452,000
046102- A13	Repairs and Maintenance				21,000
046102- A130	Transport				8,000
046102- A131	Machinery and Equipment				3,000
046102- A132	Furniture and Fixture				10,000
Total- TOBA TEK SINGH GPO					2,488,000
VR8895 VEHARI GPO					
046102- A03	Operating Expenses				865,000
046102- A032	Communications				125,000
046102- A033	Utilities				480,000
046102- A038	Travel & Transportation				159,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
046102- A039	General				101,000
046102- A05	Grants, Subsidies and Write off Loans				37,000
046102- A053	Write Off Loans / Advances				37,000
046102- A13	Repairs and Maintenance				54,000
046102- A131	Machinery and Equipment				21,000
046102- A132	Furniture and Fixture				20,000
046102- A137	Computer Equipment				4,000
046102- A138	General				9,000
Total- VEHARI GPO					956,000
046102	Total- Post Offices				11,480,295,000
0461	Total- Communications				11,480,295,000
046	Total- Communications				11,480,295,000
04	Total- Economic Affairs				11,480,295,000
Total- ACCOUNTANT GENERAL					11,480,295,000
	PAKISTAN REVENUES				
	SUB-OFFICE, LAHORE				
(Voted)					11,480,295,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
04	Economic Affairs:			
046	Communications:			
0461	Communications:			
046102	Post Offices :			
AD8895	ABBOTTABAD GPO			
046102- A03	Operating Expenses			4,108,000
046102- A032	Communications			483,000
046102- A033	Utilities			832,000
046102- A034	Occupancy Costs			1,156,000
046102- A038	Travel & Transportation			658,000
046102- A039	General			979,000
046102- A13	Repairs and Maintenance			480,000
046102- A130	Transport			330,000
046102- A131	Machinery and Equipment			16,000
046102- A132	Furniture and Fixture			24,000
046102- A137	Computer Equipment			110,000
Total- ABBOTTABAD GPO				4,588,000
AD8896	DSPS ABBOTTABAD			
046102- A03	Operating Expenses			8,917,000
046102- A031	Fees			101,000
046102- A032	Communications			1,195,000
046102- A033	Utilities			1,567,000
046102- A034	Occupancy Costs			11,000
046102- A038	Travel & Transportation			5,401,000
046102- A039	General			642,000
046102- A13	Repairs and Maintenance			308,000
046102- A130	Transport			144,000
046102- A131	Machinery and Equipment			72,000
046102- A137	Computer Equipment			92,000
Total- DSPS ABBOTTABAD				9,225,000
BU8895	BANNU GPO			
046102- A03	Operating Expenses			1,907,000
046102- A032	Communications			131,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
046102- A033	Utilities				530,000
046102- A038	Travel & Transportation				1,044,000
046102- A039	General				202,000
046102- A05	Grants, Subsidies and Write off Loans				406,000
046102- A052	Grants Domestic				406,000
046102- A13	Repairs and Maintenance				172,000
046102- A130	Transport				82,000
046102- A131	Machinery and Equipment				31,000
046102- A132	Furniture and Fixture				24,000
046102- A137	Computer Equipment				35,000
Total- BANNU GPO					2,485,000
BU8996 DSPS BANNU					
046102- A03	Operating Expenses				7,172,000
046102- A032	Communications				286,000
046102- A033	Utilities				335,000
046102- A034	Occupancy Costs				911,000
046102- A038	Travel & Transportation				1,471,000
046102- A039	General				4,169,000
046102- A13	Repairs and Maintenance				190,000
046102- A130	Transport				123,000
046102- A131	Machinery and Equipment				4,000
046102- A132	Furniture and Fixture				42,000
046102- A137	Computer Equipment				21,000
Total- DSPS BANNU					7,362,000
CA8895 CHAR SADHA GPO					
046102- A03	Operating Expenses				1,994,000
046102- A031	Fees				108,000
046102- A032	Communications				84,000
046102- A033	Utilities				299,000
046102- A034	Occupancy Costs				425,000
046102- A038	Travel & Transportation				56,000
046102- A039	General				1,022,000
046102- A13	Repairs and Maintenance				15,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
046102- A130	Transport				2,000
046102- A132	Furniture and Fixture				2,000
046102- A137	Computer Equipment				11,000
Total- CHARSADHA GPO					2,009,000
CL8895 CHITRAL GPO					
046102- A03	Operating Expenses				1,120,000
046102- A031	Fees				76,000
046102- A032	Communications				112,000
046102- A033	Utilities				170,000
046102- A034	Occupancy Costs				65,000
046102- A038	Travel & Transportation				513,000
046102- A039	General				184,000
046102- A05	Grants, Subsidies and Write off Loans				383,000
046102- A052	Grants Domestic				383,000
046102- A13	Repairs and Maintenance				45,000
046102- A130	Transport				20,000
046102- A131	Machinery and Equipment				19,000
046102- A137	Computer Equipment				6,000
Total- CHITRAL GPO					1,548,000
DI8895 D.I.KHAN GPO					
046102- A03	Operating Expenses				2,448,000
046102- A031	Fees				87,000
046102- A032	Communications				228,000
046102- A033	Utilities				952,000
046102- A038	Travel & Transportation				484,000
046102- A039	General				697,000
046102- A05	Grants, Subsidies and Write off Loans				4,000,000
046102- A052	Grants Domestic				4,000,000
046102- A13	Repairs and Maintenance				230,000
046102- A130	Transport				100,000
046102- A131	Machinery and Equipment				95,000
046102- A132	Furniture and Fixture				4,000
046102- A137	Computer Equipment				31,000
Total- D.I.KHAN GPO					6,678,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
DI8996 DSPS D.I.KHAN					
046102- A03	Operating Expenses				13,536,000
046102- A031	Fees				131,000
046102- A032	Communications				326,000
046102- A033	Utilities				1,017,000
046102- A034	Occupancy Costs				1,099,000
046102- A038	Travel & Transportation				3,074,000
046102- A039	General				7,889,000
046102- A05	Grants, Subsidies and Write off Loans				16,304,000
046102- A052	Grants Domestic				16,304,000
046102- A13	Repairs and Maintenance				326,000
046102- A130	Transport				173,000
046102- A131	Machinery and Equipment				55,000
046102- A132	Furniture and Fixture				10,000
046102- A137	Computer Equipment				88,000
Total- DSPS D.I.KHAN					30,166,000
HR8895 HARIPUR GPO					
046102- A03	Operating Expenses				2,374,000
046102- A031	Fees				210,000
046102- A032	Communications				198,000
046102- A033	Utilities				506,000
046102- A038	Travel & Transportation				863,000
046102- A039	General				597,000
046102- A13	Repairs and Maintenance				97,000
046102- A131	Machinery and Equipment				67,000
046102- A132	Furniture and Fixture				5,000
046102- A137	Computer Equipment				25,000
Total- HARIPUR GPO					2,471,000
KK8895 KARAK GPO					
046102- A03	Operating Expenses				1,207,000
046102- A032	Communications				107,000
046102- A033	Utilities				410,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
046102- A038	Travel & Transportation				332,000
046102- A039	General				358,000
046102- A13	Repairs and Maintenance				37,000
046102- A137	Computer Equipment				37,000
Total- KARAK GPO					1,244,000
KT8895 KOHAT GPO					
046102- A03	Operating Expenses				1,729,000
046102- A032	Communications				76,000
046102- A033	Utilities				482,000
046102- A038	Travel & Transportation				827,000
046102- A039	General				344,000
046102- A13	Repairs and Maintenance				143,000
046102- A130	Transport				42,000
046102- A131	Machinery and Equipment				29,000
046102- A132	Furniture and Fixture				32,000
046102- A137	Computer Equipment				40,000
Total- KOHAT GPO					1,872,000
KT8996 DSPS KOHAT					
046102- A03	Operating Expenses				9,375,000
046102- A032	Communications				303,000
046102- A033	Utilities				479,000
046102- A034	Occupancy Costs				690,000
046102- A038	Travel & Transportation				3,162,000
046102- A039	General				4,741,000
046102- A13	Repairs and Maintenance				174,000
046102- A130	Transport				81,000
046102- A131	Machinery and Equipment				29,000
046102- A132	Furniture and Fixture				27,000
046102- A137	Computer Equipment				37,000
Total- DSPS KOHAT					9,549,000
LK8895 LAKKI MARWAT GPO					
046102- A03	Operating Expenses				1,293,000
046102- A031	Fees				415,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
046102- A032	Communications				80,000
046102- A033	Utilities				146,000
046102- A038	Travel & Transportation				326,000
046102- A039	General				326,000
046102- A13	Repairs and Maintenance				15,000
046102- A131	Machinery and Equipment				5,000
046102- A137	Computer Equipment				10,000
Total- LAKKI MARWAT GPO					1,308,000
MA8895 MANSEHARA GPO					
046102- A03	Operating Expenses				2,780,000
046102- A031	Fees				937,000
046102- A032	Communications				151,000
046102- A033	Utilities				302,000
046102- A034	Occupancy Costs				1,000
046102- A038	Travel & Transportation				758,000
046102- A039	General				631,000
046102- A13	Repairs and Maintenance				131,000
046102- A130	Transport				90,000
046102- A131	Machinery and Equipment				14,000
046102- A132	Furniture and Fixture				5,000
046102- A137	Computer Equipment				22,000
Total- MANSEHARA GPO					2,911,000
MA8996 DSPS MANSEHRA					
046102- A03	Operating Expenses				10,298,000
046102- A031	Fees				258,000
046102- A032	Communications				561,000
046102- A033	Utilities				317,000
046102- A034	Occupancy Costs				1,138,000
046102- A038	Travel & Transportation				7,582,000
046102- A039	General				442,000
046102- A13	Repairs and Maintenance				22,000
046102- A130	Transport				18,000
046102- A131	Machinery and Equipment				4,000
Total- DSPS MANSEHRA					10,320,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

No of Posts
2021-22 2022-23

2021-2022
Budget
Estimate
Rs

2021-2022
Revised
Estimate
Rs

2022-2023
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

MD8895 BATKHELA GPO

046102- A03	Operating Expenses			2,984,000
046102- A031	Fees			533,000
046102- A032	Communications			86,000
046102- A033	Utilities			191,000
046102- A034	Occupancy Costs			886,000
046102- A038	Travel & Transportation			851,000
046102- A039	General			437,000
046102- A13	Repairs and Maintenance			88,000
046102- A130	Transport			30,000
046102- A131	Machinery and Equipment			37,000
046102- A132	Furniture and Fixture			7,000
046102- A137	Computer Equipment			14,000
Total- BATKHELA GPO				3,072,000

MD8996 DSPS MALAKAND

046102- A03	Operating Expenses			18,658,000
046102- A031	Fees			358,000
046102- A032	Communications			652,000
046102- A033	Utilities			536,000
046102- A034	Occupancy Costs			3,912,000
046102- A038	Travel & Transportation			4,329,000
046102- A039	General			8,871,000
046102- A05	Grants, Subsidies and Write off Loans			4,891,000
046102- A052	Grants Domestic			4,891,000
046102- A13	Repairs and Maintenance			83,000
046102- A130	Transport			39,000
046102- A131	Machinery and Equipment			5,000
046102- A132	Furniture and Fixture			20,000
046102- A137	Computer Equipment			19,000
Total- DSPS MALAKAND				23,632,000

MR8900 MARDAN GPO

046102- A03	Operating Expenses			4,042,000
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NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
046102- A031	Fees				1,706,000
046102- A032	Communications				168,000
046102- A033	Utilities				785,000
046102- A038	Travel & Transportation				837,000
046102- A039	General				546,000
046102- A05	Grants, Subsidies and Write off Loans				34,671,000
046102- A052	Grants Domestic				34,671,000
046102- A13	Repairs and Maintenance				96,000
046102- A130	Transport				14,000
046102- A131	Machinery and Equipment				20,000
046102- A132	Furniture and Fixture				54,000
046102- A137	Computer Equipment				8,000
Total- MARDAN GPO					38,809,000
MR9901 DSPS MARDAN					
046102- A03	Operating Expenses				5,565,000
046102- A031	Fees				709,000
046102- A032	Communications				688,000
046102- A033	Utilities				890,000
046102- A034	Occupancy Costs				1,471,000
046102- A038	Travel & Transportation				1,184,000
046102- A039	General				623,000
046102- A13	Repairs and Maintenance				90,000
046102- A130	Transport				69,000
046102- A132	Furniture and Fixture				10,000
046102- A137	Computer Equipment				11,000
Total- DSPS MARDAN					5,655,000
NR8895 NOWSHERA GPO					
046102- A03	Operating Expenses				1,210,000
046102- A031	Fees				187,000
046102- A032	Communications				147,000
046102- A033	Utilities				334,000
046102- A038	Travel & Transportation				292,000
046102- A039	General				250,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
046102- A13	Repairs and Maintenance				108,000
046102- A130	Transport				57,000
046102- A131	Machinery and Equipment				5,000
046102- A132	Furniture and Fixture				10,000
046102- A137	Computer Equipment				30,000
046102- A138	General				6,000
Total-	NOWSHERA GPO				1,318,000
PR8895 PMG PESHAWAR					
046102- A03	Operating Expenses				37,097,000
046102- A032	Communications				1,002,000
046102- A033	Utilities				2,707,000
046102- A034	Occupancy Costs				21,199,000
046102- A038	Travel & Transportation				7,839,000
046102- A039	General				4,350,000
046102- A05	Grants, Subsidies and Write off Loans				191,000
046102- A052	Grants Domestic				191,000
046102- A13	Repairs and Maintenance				803,000
046102- A130	Transport				545,000
046102- A131	Machinery and Equipment				51,000
046102- A132	Furniture and Fixture				143,000
046102- A137	Computer Equipment				64,000
Total-	PMG PESHAWAR				38,091,000
PR8996 PESHAWAR GPO					
046102- A03	Operating Expenses				56,883,000
046102- A031	Fees				3,000
046102- A032	Communications				1,378,000
046102- A033	Utilities				3,892,000
046102- A034	Occupancy Costs				39,719,000
046102- A038	Travel & Transportation				9,178,000
046102- A039	General				2,713,000
046102- A05	Grants, Subsidies and Write off Loans				10,720,000
046102- A052	Grants Domestic				10,720,000
046102- A13	Repairs and Maintenance				1,284,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
046102- A130	Transport				893,000
046102- A131	Machinery and Equipment				67,000
046102- A132	Furniture and Fixture				12,000
046102- A137	Computer Equipment				312,000
Total- PESHAWAR GPO					68,887,000
PR8997 DSPS PESHAWAR					
046102- A03	Operating Expenses				13,671,000
046102- A031	Fees				537,000
046102- A032	Communications				404,000
046102- A033	Utilities				2,304,000
046102- A034	Occupancy Costs				6,085,000
046102- A038	Travel & Transportation				2,812,000
046102- A039	General				1,529,000
046102- A05	Grants, Subsidies and Write off Loans				515,000
046102- A052	Grants Domestic				515,000
046102- A13	Repairs and Maintenance				801,000
046102- A130	Transport				717,000
046102- A131	Machinery and Equipment				7,000
046102- A132	Furniture and Fixture				11,000
046102- A137	Computer Equipment				66,000
Total- DSPS PESHAWAR					14,987,000
PR8998 DS MST P DIVISION PESHAWAR.					
046102- A03	Operating Expenses				40,200,000
046102- A032	Communications				485,000
046102- A033	Utilities				1,213,000
046102- A034	Occupancy Costs				9,296,000
046102- A038	Travel & Transportation				1,946,000
046102- A039	General				27,260,000
046102- A13	Repairs and Maintenance				315,000
046102- A130	Transport				86,000
046102- A131	Machinery and Equipment				51,000
046102- A132	Furniture and Fixture				42,000
046102- A137	Computer Equipment				136,000
Total- DS MST P DIVISION PESHAWAR.					40,515,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
SW8895 SAIDU SHARIF GPO					
046102- A03	Operating Expenses				
046102- A031	Fees				2,117,000
046102- A032	Communications				131,000
046102- A033	Utilities				92,000
046102- A038	Travel & Transportation				199,000
046102- A039	General				892,000
046102- A13	Repairs and Maintenance				803,000
046102- A130	Transport				89,000
046102- A131	Machinery and Equipment				34,000
046102- A132	Furniture and Fixture				21,000
046102- A137	Computer Equipment				12,000
					22,000
Total- SAIDU SHARIF GPO					2,206,000
TK8895 TANK GPO					
046102- A03	Operating Expenses				2,654,000
046102- A031	Fees				95,000
046102- A032	Communications				131,000
046102- A033	Utilities				500,000
046102- A034	Occupancy Costs				409,000
046102- A038	Travel & Transportation				1,100,000
046102- A039	General				419,000
046102- A13	Repairs and Maintenance				170,000
046102- A130	Transport				84,000
046102- A131	Machinery and Equipment				29,000
046102- A132	Furniture and Fixture				8,000
046102- A137	Computer Equipment				49,000
Total- TANK GPO					2,824,000
046102	Total- Post Offices				333,732,000
0461	Total- Communications				333,732,000
046	Total- Communications				333,732,000
04	Total- Economic Affairs				333,732,000
Total- ACCOUNTANT GENERAL					333,732,000
PAKISTAN REVENUES					
SUB-OFFICE, PESHAWAR					
(Voted)					333,732,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
04	Economic Affairs:				
046	Communications:				
0461	Communications:				
046102	Post Offices :				
DU8895	DADU GPO				
046102- A03	Operating Expenses				1,426,000
046102- A031	Fees				70,000
046102- A032	Communications				160,000
046102- A033	Utilities				343,000
046102- A038	Travel & Transportation				710,000
046102- A039	General				143,000
046102- A13	Repairs and Maintenance				67,000
046102- A131	Machinery and Equipment				26,000
046102- A132	Furniture and Fixture				12,000
046102- A137	Computer Equipment				26,000
046102- A138	General				3,000
Total- DADU GPO					1,493,000
HD8895	PMG HYDERABAD				
046102- A03	Operating Expenses				9,494,000
046102- A032	Communications				434,000
046102- A033	Utilities				1,388,000
046102- A034	Occupancy Costs				27,000
046102- A038	Travel & Transportation				6,513,000
046102- A039	General				1,132,000
046102- A13	Repairs and Maintenance				323,000
046102- A130	Transport				123,000
046102- A131	Machinery and Equipment				34,000
046102- A132	Furniture and Fixture				58,000
046102- A137	Computer Equipment				54,000
046102- A138	General				54,000
Total- PMG HYDERABAD					9,817,000
HD8898	LATIFABAD GPO				
046102- A03	Operating Expenses				593,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
046102- A031	Fees				44,000
046102- A032	Communications				11,000
046102- A033	Utilities				394,000
046102- A038	Travel & Transportation				98,000
046102- A039	General				46,000
046102- A13	Repairs and Maintenance				47,000
046102- A131	Machinery and Equipment				43,000
046102- A137	Computer Equipment				4,000
Total- LATIFABAD GPO					640,000
HD8899 DS MST H DIVISION HYDERABAD.					
046102- A03	Operating Expenses				53,113,000
046102- A032	Communications				375,000
046102- A033	Utilities				2,331,000
046102- A034	Occupancy Costs				1,632,000
046102- A038	Travel & Transportation				1,943,000
046102- A039	General				46,832,000
046102- A13	Repairs and Maintenance				337,000
046102- A130	Transport				5,000
046102- A131	Machinery and Equipment				128,000
046102- A132	Furniture and Fixture				107,000
046102- A137	Computer Equipment				69,000
046102- A138	General				28,000
Total- DS MST H DIVISION HYDERABAD.					53,450,000
HD8996 HYDERABAD GPO					
046102- A03	Operating Expenses				7,946,000
046102- A031	Fees				53,000
046102- A032	Communications				647,000
046102- A033	Utilities				1,862,000
046102- A034	Occupancy Costs				467,000
046102- A038	Travel & Transportation				2,902,000
046102- A039	General				2,015,000
046102- A13	Repairs and Maintenance				623,000
046102- A130	Transport				345,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT		DEMANDS FOR GRANTS			
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
046102- A131	Machinery and Equipment				90,000
046102- A132	Furniture and Fixture				68,000
046102- A137	Computer Equipment				118,000
046102- A138	General				2,000
Total-	HYDERABAD GPO				8,569,000
HD8997 DSPS HYDERABAD					
046102- A03	Operating Expenses				6,529,000
046102- A031	Fees				865,000
046102- A032	Communications				165,000
046102- A033	Utilities				181,000
046102- A034	Occupancy Costs				582,000
046102- A038	Travel & Transportation				4,566,000
046102- A039	General				170,000
046102- A13	Repairs and Maintenance				219,000
046102- A130	Transport				132,000
046102- A131	Machinery and Equipment				46,000
046102- A132	Furniture and Fixture				11,000
046102- A137	Computer Equipment				24,000
046102- A138	General				6,000
Total-	DSPS HYDERABAD				6,748,000
JS8895 DSPS JAMSHORO					
046102- A03	Operating Expenses				7,043,000
046102- A031	Fees				476,000
046102- A032	Communications				183,000
046102- A033	Utilities				387,000
046102- A034	Occupancy Costs				746,000
046102- A038	Travel & Transportation				5,047,000
046102- A039	General				204,000
046102- A13	Repairs and Maintenance				207,000
046102- A130	Transport				123,000
046102- A131	Machinery and Equipment				29,000
046102- A132	Furniture and Fixture				24,000
046102- A137	Computer Equipment				25,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
046102- A138	General				6,000
Total- DSPS JAMSHORO					7,250,000
KA7998 NEW TOWN GPO KARACHI					
046102- A03	Operating Expenses				12,464,000
046102- A032	Communications				89,000
046102- A033	Utilities				441,000
046102- A034	Occupancy Costs				7,736,000
046102- A038	Travel & Transportation				705,000
046102- A039	General				3,493,000
046102- A05	Grants, Subsidies and Write off Loans				15,360,000
046102- A052	Grants Domestic				15,360,000
046102- A13	Repairs and Maintenance				164,000
046102- A131	Machinery and Equipment				47,000
046102- A132	Furniture and Fixture				24,000
046102- A137	Computer Equipment				93,000
Total- NEW TOWN GPO KARACHI					27,988,000
KA7999 KARACHI SADDAR GPO					
046102- A03	Operating Expenses				14,028,000
046102- A032	Communications				239,000
046102- A033	Utilities				1,391,000
046102- A034	Occupancy Costs				11,499,000
046102- A038	Travel & Transportation				653,000
046102- A039	General				246,000
046102- A05	Grants, Subsidies and Write off Loans				448,000
046102- A053	Write Off Loans / Advances				448,000
046102- A13	Repairs and Maintenance				310,000
046102- A130	Transport				87,000
046102- A131	Machinery and Equipment				63,000
046102- A132	Furniture and Fixture				57,000
046102- A137	Computer Equipment				97,000
046102- A138	General				6,000
Total- KARACHI SADDAR GPO					14,786,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA8910 IMO PARCEL. KARACHI.

046102- A03	Operating Expenses			586,537,000
046102- A032	Communications			192,000
046102- A033	Utilities			1,552,000
046102- A034	Occupancy Costs			270,000
046102- A038	Travel & Transportation			1,216,000
046102- A039	General			583,307,000
046102- A13	Repairs and Maintenance			152,000
046102- A130	Transport			17,000
046102- A131	Machinery and Equipment			35,000
046102- A132	Furniture and Fixture			64,000
046102- A137	Computer Equipment			36,000
Total- IMO PARCEL. KARACHI.				586,689,000

KA8911 IMO LETTER KARACHI

046102- A03	Operating Expenses			18,957,000
046102- A032	Communications			115,000
046102- A033	Utilities			813,000
046102- A034	Occupancy Costs			15,955,000
046102- A038	Travel & Transportation			602,000
046102- A039	General			1,472,000
046102- A13	Repairs and Maintenance			158,000
046102- A130	Transport			64,000
046102- A131	Machinery and Equipment			33,000
046102- A132	Furniture and Fixture			23,000
046102- A137	Computer Equipment			38,000
Total- IMO LETTER KARACHI				19,115,000

KA8912 PRINCIPAL PTC KARACHI

046102- A03	Operating Expenses			197,000
046102- A032	Communications			21,000
046102- A033	Utilities			136,000
046102- A038	Travel & Transportation			26,000
046102- A039	General			14,000
046102- A13	Repairs and Maintenance			76,000
046102- A130	Transport			35,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
046102- A131	Machinery and Equipment				29,000
046102- A132	Furniture and Fixture				12,000
Total- PRINCIPAL PTC KARACHI					273,000
KA8914 CHIEF CONTROLLER OF STAMPS KARACHI					
046102- A03	Operating Expenses				970,912,000
046102- A032	Communications				210,000
046102- A033	Utilities				340,000
046102- A034	Occupancy Costs				7,168,000
046102- A038	Travel & Transportation				1,874,000
046102- A039	General				961,320,000
046102- A13	Repairs and Maintenance				290,000
046102- A130	Transport				171,000
046102- A131	Machinery and Equipment				27,000
046102- A132	Furniture and Fixture				15,000
046102- A137	Computer Equipment				52,000
046102- A138	General				25,000
Total- CHIEF CONTROLLER OF STAMPS KARACHI					971,202,000
KA8917 KARACHI AL-HAIDARY N.ABAD GPO					
046102- A03	Operating Expenses				6,421,000
046102- A032	Communications				252,000
046102- A033	Utilities				1,209,000
046102- A034	Occupancy Costs				4,093,000
046102- A038	Travel & Transportation				389,000
046102- A039	General				478,000
046102- A13	Repairs and Maintenance				401,000
046102- A130	Transport				106,000
046102- A131	Machinery and Equipment				145,000
046102- A132	Furniture and Fixture				62,000
046102- A137	Computer Equipment				79,000
046102- A138	General				9,000
Total- KARACHI AL-HAIDARY N.ABAD GPO					6,822,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA8918 KARACHI CITY GPO					
046102- A03	Operating Expenses				10,967,000
046102- A032	Communications				205,000
046102- A033	Utilities				1,123,000
046102- A034	Occupancy Costs				8,986,000
046102- A038	Travel & Transportation				467,000
046102- A039	General				186,000
046102- A05	Grants, Subsidies and Write off Loans				4,561,000
046102- A052	Grants Domestic				4,561,000
046102- A13	Repairs and Maintenance				157,000
046102- A130	Transport				53,000
046102- A131	Machinery and Equipment				29,000
046102- A137	Computer Equipment				69,000
046102- A138	General				6,000
Total- KARACHI CITY GPO					15,685,000
KA8919 KORANGI GPO KARACHI					
046102- A03	Operating Expenses				4,867,000
046102- A032	Communications				104,000
046102- A033	Utilities				597,000
046102- A034	Occupancy Costs				2,705,000
046102- A038	Travel & Transportation				873,000
046102- A039	General				588,000
046102- A05	Grants, Subsidies and Write off Loans				10,638,000
046102- A052	Grants Domestic				10,638,000
046102- A13	Repairs and Maintenance				298,000
046102- A130	Transport				165,000
046102- A131	Machinery and Equipment				54,000
046102- A132	Furniture and Fixture				10,000
046102- A137	Computer Equipment				63,000
046102- A138	General				6,000
Total- KORANGI GPO KARACHI					15,803,000
KA8996 PMG OFFICE SINDH PROVINCE					
046102- A03	Operating Expenses				1,813,000
046102- A032	Communications				94,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
046102- A033	Utilities				5,000
046102- A034	Occupancy Costs				979,000
046102- A038	Travel & Transportation				543,000
046102- A039	General				192,000
046102- A13	Repairs and Maintenance				244,000
046102- A130	Transport				113,000
046102- A131	Machinery and Equipment				25,000
046102- A132	Furniture and Fixture				22,000
046102- A137	Computer Equipment				10,000
046102- A138	General				74,000
Total- PMG OFFICE SINDH PROVINCE					2,057,000
KA8997 KARACHI GPO					
046102- A03	Operating Expenses				22,003,000
046102- A032	Communications				576,000
046102- A033	Utilities				2,382,000
046102- A034	Occupancy Costs				17,423,000
046102- A038	Travel & Transportation				1,040,000
046102- A039	General				582,000
046102- A05	Grants, Subsidies and Write off Loans				1,000
046102- A053	Write Off Loans / Advances				1,000
046102- A13	Repairs and Maintenance				660,000
046102- A130	Transport				231,000
046102- A131	Machinery and Equipment				131,000
046102- A132	Furniture and Fixture				110,000
046102- A137	Computer Equipment				176,000
046102- A138	General				12,000
Total- KARACHI GPO					22,664,000
KA8998 DSPS SOUTH DIVISION KARACHI					
046102- A03	Operating Expenses				13,909,000
046102- A031	Fees				17,000
046102- A032	Communications				748,000
046102- A033	Utilities				2,288,000
046102- A034	Occupancy Costs				9,820,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
046102- A038	Travel & Transportation				816,000
046102- A039	General				220,000
046102- A05	Grants, Subsidies and Write off Loans				91,620,000
046102- A052	Grants Domestic				91,611,000
046102- A053	Write Off Loans / Advances				9,000
046102- A13	Repairs and Maintenance				158,000
046102- A130	Transport				54,000
046102- A131	Machinery and Equipment				52,000
046102- A132	Furniture and Fixture				15,000
046102- A137	Computer Equipment				37,000
Total- DSPS SOUTH DIVISION KARACHI					105,687,000
KA8999 PMG KARACHI					
046102- A03	Operating Expenses				17,017,000
046102- A032	Communications				1,134,000
046102- A033	Utilities				2,967,000
046102- A034	Occupancy Costs				1,196,000
046102- A038	Travel & Transportation				5,685,000
046102- A039	General				6,035,000
046102- A13	Repairs and Maintenance				1,270,000
046102- A130	Transport				725,000
046102- A131	Machinery and Equipment				93,000
046102- A132	Furniture and Fixture				158,000
046102- A137	Computer Equipment				122,000
046102- A138	General				172,000
Total- PMG KARACHI					18,287,000
KA9001 DSPS EAST DIVISION KARACHI					
046102- A03	Operating Expenses				16,182,000
046102- A031	Fees				613,000
046102- A032	Communications				996,000
046102- A033	Utilities				1,538,000
046102- A034	Occupancy Costs				11,281,000
046102- A038	Travel & Transportation				1,296,000
046102- A039	General				458,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
046102- A05	Grants, Subsidies and Write off Loans				48,000
046102- A053	Write Off Loans / Advances				48,000
046102- A13	Repairs and Maintenance				372,000
046102- A130	Transport				173,000
046102- A131	Machinery and Equipment				60,000
046102- A132	Furniture and Fixture				48,000
046102- A137	Computer Equipment				79,000
046102- A138	General				12,000
Total-	DSPS EAST DIVISION KARACHI				16,602,000
KA9002 EXPRESS POST CENTRE KARACHI					
046102- A03	Operating Expenses				9,347,000
046102- A032	Communications				333,000
046102- A033	Utilities				1,737,000
046102- A034	Occupancy Costs				5,923,000
046102- A038	Travel & Transportation				955,000
046102- A039	General				399,000
046102- A05	Grants, Subsidies and Write off Loans				536,000
046102- A053	Write Off Loans / Advances				536,000
046102- A13	Repairs and Maintenance				237,000
046102- A130	Transport				68,000
046102- A131	Machinery and Equipment				29,000
046102- A132	Furniture and Fixture				54,000
046102- A137	Computer Equipment				83,000
046102- A138	General				3,000
Total-	EXPRESS POST CENTRE KARACHI				10,120,000
KA9901 DSPS (WEST DIVISION) KARACHI					
046102- A03	Operating Expenses				28,124,000
046102- A031	Fees				36,000
046102- A032	Communications				367,000
046102- A033	Utilities				1,359,000
046102- A034	Occupancy Costs				13,735,000
046102- A038	Travel & Transportation				724,000
046102- A039	General				11,903,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
046102- A13	Repairs and Maintenance				198,000
046102- A130	Transport				85,000
046102- A131	Machinery and Equipment				23,000
046102- A132	Furniture and Fixture				13,000
046102- A137	Computer Equipment				72,000
046102- A138	General				5,000
Total- DSPS (WEST DIVISION) KARACHI					28,322,000
KA9902 GULSHAN-E-IQBAL GPO					
046102- A03	Operating Expenses				5,766,000
046102- A032	Communications				82,000
046102- A033	Utilities				513,000
046102- A034	Occupancy Costs				4,330,000
046102- A038	Travel & Transportation				287,000
046102- A039	General				554,000
046102- A13	Repairs and Maintenance				120,000
046102- A131	Machinery and Equipment				58,000
046102- A132	Furniture and Fixture				8,000
046102- A137	Computer Equipment				50,000
046102- A138	General				4,000
Total- GULSHAN-E-IQBAL GPO					5,886,000
KA9903 DSPS CENTRAL DIVISIOIN KARACHI					
046102- A03	Operating Expenses				17,550,000
046102- A031	Fees				8,000
046102- A032	Communications				517,000
046102- A033	Utilities				1,627,000
046102- A034	Occupancy Costs				13,607,000
046102- A038	Travel & Transportation				1,272,000
046102- A039	General				519,000
046102- A05	Grants, Subsidies and Write off Loans				36,292,000
046102- A052	Grants Domestic				36,259,000
046102- A053	Write Off Loans / Advances				33,000
046102- A13	Repairs and Maintenance				222,000
046102- A130	Transport				58,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
046102- A131	Machinery and Equipment				50,000
046102- A132	Furniture and Fixture				26,000
046102- A137	Computer Equipment				83,000
046102- A138	General				5,000
Total- DSPS CENTRAL DIVISIOIN KARACHI					54,064,000
LA8895 LARKANA GPO					
046102- A03	Operating Expenses				813,000
046102- A031	Fees				8,000
046102- A032	Communications				47,000
046102- A033	Utilities				244,000
046102- A038	Travel & Transportation				386,000
046102- A039	General				128,000
046102- A13	Repairs and Maintenance				111,000
046102- A130	Transport				52,000
046102- A131	Machinery and Equipment				17,000
046102- A137	Computer Equipment				26,000
046102- A138	General				16,000
Total- LARKANA GPO					924,000
LA8897 JACOBABAD GPO					
046102- A03	Operating Expenses				926,000
046102- A031	Fees				5,000
046102- A032	Communications				84,000
046102- A033	Utilities				244,000
046102- A038	Travel & Transportation				517,000
046102- A039	General				76,000
046102- A13	Repairs and Maintenance				48,000
046102- A131	Machinery and Equipment				27,000
046102- A137	Computer Equipment				18,000
046102- A138	General				3,000
Total- JACOBABAD GPO					974,000
LA8898 SHIKARPUR GPO					
046102- A03	Operating Expenses				688,000
046102- A032	Communications				92,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
046102- A033	Utilities				432,000
046102- A038	Travel & Transportation				68,000
046102- A039	General				96,000
046102- A13	Repairs and Maintenance				17,000
046102- A137	Computer Equipment				17,000
Total- SHIKARPUR GPO					705,000
LA8996 DSPS LARKANA					
046102- A03	Operating Expenses				5,537,000
046102- A031	Fees				186,000
046102- A032	Communications				126,000
046102- A033	Utilities				544,000
046102- A034	Occupancy Costs				876,000
046102- A038	Travel & Transportation				3,634,000
046102- A039	General				171,000
046102- A13	Repairs and Maintenance				131,000
046102- A130	Transport				52,000
046102- A131	Machinery and Equipment				29,000
046102- A132	Furniture and Fixture				24,000
046102- A137	Computer Equipment				26,000
Total- DSPS LARKANA					5,668,000
MS8895 MIPUR KHAS GPO					
046102- A03	Operating Expenses				995,000
046102- A031	Fees				21,000
046102- A032	Communications				127,000
046102- A033	Utilities				485,000
046102- A038	Travel & Transportation				194,000
046102- A039	General				168,000
046102- A13	Repairs and Maintenance				95,000
046102- A131	Machinery and Equipment				40,000
046102- A132	Furniture and Fixture				15,000
046102- A137	Computer Equipment				40,000
Total- MIPUR KHAS GPO					1,090,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
MS8996 DSPS MIRPUR KHAS					
046102- A03	Operating Expenses				9,007,000
046102- A031	Fees				1,075,000
046102- A032	Communications				343,000
046102- A033	Utilities				861,000
046102- A034	Occupancy Costs				1,164,000
046102- A038	Travel & Transportation				4,152,000
046102- A039	General				1,412,000
046102- A13	Repairs and Maintenance				193,000
046102- A130	Transport				123,000
046102- A131	Machinery and Equipment				29,000
046102- A132	Furniture and Fixture				27,000
046102- A137	Computer Equipment				14,000
Total- DSPS MIRPUR KHAS					9,200,000
NH8895 NAWABSHAH GPO					
046102- A03	Operating Expenses				1,278,000
046102- A031	Fees				173,000
046102- A032	Communications				76,000
046102- A033	Utilities				430,000
046102- A038	Travel & Transportation				458,000
046102- A039	General				141,000
046102- A13	Repairs and Maintenance				248,000
046102- A130	Transport				138,000
046102- A131	Machinery and Equipment				43,000
046102- A132	Furniture and Fixture				17,000
046102- A137	Computer Equipment				34,000
046102- A138	General				16,000
Total- NAWABSHAH GPO					1,526,000
NH8996 DSPS BENAZIRABAD (NAWABSHAH)					
046102- A03	Operating Expenses				4,252,000
046102- A031	Fees				497,000
046102- A032	Communications				92,000
046102- A033	Utilities				529,000
046102- A034	Occupancy Costs				952,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
046102- A038	Travel & Transportation				2,011,000
046102- A039	General				171,000
046102- A13	Repairs and Maintenance				202,000
046102- A130	Transport				125,000
046102- A131	Machinery and Equipment				29,000
046102- A132	Furniture and Fixture				24,000
046102- A137	Computer Equipment				24,000
Total- DSPS BENAZIRABAD (NAWABSHAH)					4,454,000
SK8895 SUKKUR GPO					
046102- A03	Operating Expenses				5,152,000
046102- A032	Communications				362,000
046102- A033	Utilities				2,370,000
046102- A034	Occupancy Costs				219,000
046102- A038	Travel & Transportation				1,954,000
046102- A039	General				247,000
046102- A13	Repairs and Maintenance				322,000
046102- A130	Transport				140,000
046102- A131	Machinery and Equipment				78,000
046102- A132	Furniture and Fixture				40,000
046102- A137	Computer Equipment				52,000
046102- A138	General				12,000
Total- SUKKUR GPO					5,474,000
SK8897 KHAIRPUR GPO					
046102- A03	Operating Expenses				837,000
046102- A031	Fees				74,000
046102- A032	Communications				69,000
046102- A033	Utilities				312,000
046102- A034	Occupancy Costs				111,000
046102- A038	Travel & Transportation				171,000
046102- A039	General				100,000
046102- A13	Repairs and Maintenance				84,000
046102- A131	Machinery and Equipment				43,000
046102- A132	Furniture and Fixture				12,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
046102- A137	Computer Equipment				26,000
046102- A138	General				3,000
Total- KHAIRPUR GPO					921,000
SK8996 DSPS SUKKUR					
046102- A03	Operating Expenses				7,661,000
046102- A031	Fees				1,050,000
046102- A032	Communications				277,000
046102- A033	Utilities				798,000
046102- A034	Occupancy Costs				1,143,000
046102- A038	Travel & Transportation				4,173,000
046102- A039	General				220,000
046102- A13	Repairs and Maintenance				153,000
046102- A130	Transport				42,000
046102- A131	Machinery and Equipment				43,000
046102- A132	Furniture and Fixture				42,000
046102- A137	Computer Equipment				26,000
Total- DSPS SUKKUR					7,814,000
SR8895 SANGHAR GPO					
046102- A03	Operating Expenses				639,000
046102- A031	Fees				44,000
046102- A032	Communications				11,000
046102- A033	Utilities				394,000
046102- A038	Travel & Transportation				144,000
046102- A039	General				46,000
046102- A13	Repairs and Maintenance				47,000
046102- A131	Machinery and Equipment				43,000
046102- A137	Computer Equipment				4,000
Total- SANGHAR GPO					686,000
046102	Total- Post Offices				2,049,455,000
0461	Total- Communications				2,049,455,000
046	Total- Communications				2,049,455,000
04	Total- Economic Affairs				2,049,455,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					2,049,455,000
(Voted)					2,049,455,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
04	Economic Affairs:				
046	Communications:				
0461	Communications:				
046102	Post Offices :				
BG8010	BAGH GPO				
046102- A03	Operating Expenses				1,713,000
046102- A031	Fees				10,000
046102- A032	Communications				48,000
046102- A033	Utilities				202,000
046102- A038	Travel & Transportation				336,000
046102- A039	General				1,117,000
046102- A05	Grants, Subsidies and Write off Loans				17,975,000
046102- A052	Grants Domestic				17,975,000
046102- A13	Repairs and Maintenance				196,000
046102- A130	Transport				80,000
046102- A131	Machinery and Equipment				37,000
046102- A132	Furniture and Fixture				79,000
Total- BAGH GPO					19,884,000
KR8895	KHUZDAR GPO				
046102- A03	Operating Expenses				1,161,000
046102- A032	Communications				66,000
046102- A033	Utilities				294,000
046102- A038	Travel & Transportation				570,000
046102- A039	General				231,000
046102- A13	Repairs and Maintenance				122,000
046102- A131	Machinery and Equipment				44,000
046102- A132	Furniture and Fixture				29,000
046102- A137	Computer Equipment				49,000
Total- KHUZDAR GPO					1,283,000
KR8996	DSPS KHUZDAR				
046102- A03	Operating Expenses				3,226,000
046102- A032	Communications				123,000
046102- A033	Utilities				194,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
046102- A034	Occupancy Costs				304,000
046102- A038	Travel & Transportation				1,892,000
046102- A039	General				713,000
046102- A13	Repairs and Maintenance				202,000
046102- A130	Transport				68,000
046102- A131	Machinery and Equipment				43,000
046102- A132	Furniture and Fixture				49,000
046102- A137	Computer Equipment				42,000
Total- DSPS KHUZDAR					3,428,000
LI8895 LORALAI					
046102- A03	Operating Expenses				2,468,000
046102- A031	Fees				22,000
046102- A032	Communications				162,000
046102- A033	Utilities				675,000
046102- A034	Occupancy Costs				319,000
046102- A038	Travel & Transportation				928,000
046102- A039	General				362,000
046102- A13	Repairs and Maintenance				211,000
046102- A131	Machinery and Equipment				76,000
046102- A132	Furniture and Fixture				74,000
046102- A137	Computer Equipment				61,000
Total- LORALAI					2,679,000
QA8898 DSPS QUETTA DIVISION					
046102- A03	Operating Expenses				10,847,000
046102- A031	Fees				15,000
046102- A032	Communications				657,000
046102- A033	Utilities				1,153,000
046102- A034	Occupancy Costs				1,912,000
046102- A038	Travel & Transportation				2,667,000
046102- A039	General				4,443,000
046102- A13	Repairs and Maintenance				319,000
046102- A130	Transport				110,000
046102- A131	Machinery and Equipment				77,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
046102- A132	Furniture and Fixture				71,000
046102- A137	Computer Equipment				61,000
Total- DSPS QUETTA DIVISION					11,166,000
QA8899 DS MST Q DIVISION QUETTA.					
046102- A03	Operating Expenses				14,489,000
046102- A033	Utilities				640,000
046102- A034	Occupancy Costs				8,251,000
046102- A038	Travel & Transportation				3,226,000
046102- A039	General				2,372,000
046102- A13	Repairs and Maintenance				617,000
046102- A130	Transport				238,000
046102- A131	Machinery and Equipment				138,000
046102- A132	Furniture and Fixture				115,000
046102- A137	Computer Equipment				107,000
046102- A138	General				19,000
Total- DS MST Q DIVISION QUETTA.					15,106,000
QA8995 PMG QUETTA					
046102- A03	Operating Expenses				23,293,000
046102- A032	Communications				339,000
046102- A033	Utilities				871,000
046102- A034	Occupancy Costs				15,344,000
046102- A038	Travel & Transportation				4,424,000
046102- A039	General				2,315,000
046102- A13	Repairs and Maintenance				1,055,000
046102- A130	Transport				549,000
046102- A131	Machinery and Equipment				168,000
046102- A132	Furniture and Fixture				117,000
046102- A137	Computer Equipment				103,000
046102- A138	General				118,000
Total- PMG QUETTA					24,348,000
QA8996 QUETTA GPO					
046102- A03	Operating Expenses				52,447,000
046102- A031	Fees				8,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
046102- A032	Communications				1,162,000
046102- A033	Utilities				5,521,000
046102- A034	Occupancy Costs				21,851,000
046102- A038	Travel & Transportation				7,052,000
046102- A039	General				16,853,000
046102- A05	Grants, Subsidies and Write off Loans				516,000
046102- A053	Write Off Loans / Advances				516,000
046102- A13	Repairs and Maintenance				843,000
046102- A130	Transport				389,000
046102- A131	Machinery and Equipment				116,000
046102- A132	Furniture and Fixture				53,000
046102- A137	Computer Equipment				213,000
046102- A138	General				72,000
Total- QUETTA GPO					53,806,000
QA8997 DSPS QUETTA CITY					
046102- A03	Operating Expenses				22,787,000
046102- A032	Communications				700,000
046102- A033	Utilities				1,571,000
046102- A034	Occupancy Costs				15,401,000
046102- A038	Travel & Transportation				2,648,000
046102- A039	General				2,467,000
046102- A13	Repairs and Maintenance				185,000
046102- A130	Transport				112,000
046102- A131	Machinery and Equipment				17,000
046102- A132	Furniture and Fixture				13,000
046102- A137	Computer Equipment				43,000
Total- DSPS QUETTA CITY					22,972,000
SI8895 SIBI GPO					
046102- A03	Operating Expenses				1,299,000
046102- A032	Communications				175,000
046102- A033	Utilities				425,000
046102- A038	Travel & Transportation				445,000
046102- A039	General				254,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
046102- A13	Repairs and Maintenance				90,000
046102- A131	Machinery and Equipment				55,000
046102- A132	Furniture and Fixture				8,000
046102- A137	Computer Equipment				27,000
Total- SIBI GPO					1,389,000
SI8996 DSPS SIBI					
046102- A03	Operating Expenses				2,638,000
046102- A031	Fees				31,000
046102- A032	Communications				148,000
046102- A033	Utilities				270,000
046102- A034	Occupancy Costs				286,000
046102- A038	Travel & Transportation				1,687,000
046102- A039	General				216,000
046102- A13	Repairs and Maintenance				192,000
046102- A130	Transport				83,000
046102- A131	Machinery and Equipment				57,000
046102- A132	Furniture and Fixture				24,000
046102- A137	Computer Equipment				28,000
Total- DSPS SIBI					2,830,000
TB8895 TURBAT GPO					
046102- A03	Operating Expenses				1,492,000
046102- A032	Communications				127,000
046102- A033	Utilities				518,000
046102- A038	Travel & Transportation				564,000
046102- A039	General				283,000
046102- A13	Repairs and Maintenance				81,000
046102- A131	Machinery and Equipment				56,000
046102- A132	Furniture and Fixture				24,000
046102- A137	Computer Equipment				1,000
Total- TURBAT GPO					1,573,000
046102	Total- Post Offices				160,464,000
0461	Total- Communications				160,464,000
046	Total- Communications				160,464,000
04	Total- Economic Affairs				160,464,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					160,464,000
(Voted)					160,464,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
04	Economic Affairs:				
046	Communications:				
0461	Communications:				
046102	Post Offices :				
GL8895	GILGIT GPO				
046102- A03	Operating Expenses				11,240,000
046102- A032	Communications				182,000
046102- A033	Utilities				148,000
046102- A038	Travel & Transportation				1,388,000
046102- A039	General				9,522,000
046102- A13	Repairs and Maintenance				509,000
046102- A130	Transport				381,000
046102- A131	Machinery and Equipment				37,000
046102- A132	Furniture and Fixture				39,000
046102- A137	Computer Equipment				52,000
Total- GILGIT GPO					11,749,000
GL8896	DSPS GILGIT				
046102- A03	Operating Expenses				4,474,000
046102- A032	Communications				100,000
046102- A033	Utilities				74,000
046102- A034	Occupancy Costs				599,000
046102- A038	Travel & Transportation				3,345,000
046102- A039	General				356,000
046102- A13	Repairs and Maintenance				246,000
046102- A130	Transport				177,000
046102- A131	Machinery and Equipment				23,000
046102- A132	Furniture and Fixture				22,000
046102- A137	Computer Equipment				21,000
046102- A138	General				3,000
Total- DSPS GILGIT					4,720,000
SD8895	SAKARDU GPO				
046102- A03	Operating Expenses				1,330,000
046102- A032	Communications				50,000

NO. 026.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT		DEMANDS FOR GRANTS			
		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
046102- A033	Utilities				83,000
046102- A038	Travel & Transportation				1,017,000
046102- A039	General				180,000
046102- A13	Repairs and Maintenance				248,000
046102- A130	Transport				152,000
046102- A131	Machinery and Equipment				26,000
046102- A132	Furniture and Fixture				34,000
046102- A137	Computer Equipment				36,000
Total- SAKARDU GPO					1,578,000
SD8996 DSPS SAKARDU					
046102- A03	Operating Expenses				10,700,000
046102- A032	Communications				132,000
046102- A033	Utilities				66,000
046102- A034	Occupancy Costs				772,000
046102- A038	Travel & Transportation				854,000
046102- A039	General				8,876,000
046102- A13	Repairs and Maintenance				63,000
046102- A130	Transport				48,000
046102- A131	Machinery and Equipment				6,000
046102- A137	Computer Equipment				9,000
Total- DSPS SAKARDU					10,763,000
046102	Total- Post Offices				28,810,000
0461	Total- Communications				28,810,000
046	Total- Communications				28,810,000
04	Total- Economic Affairs				28,810,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					28,810,000
(Voted)					28,810,000
TOTAL - DEMAND		15,000,000,000	15,000,000,000	15,719,000,000	
(Charged)		20,000,000	20,000,000	10,000,000	
(Voted)		14,980,000,000	14,980,000,000	15,709,000,000	

SECTION VI
MINISTRY OF DEFENCE

2022-2023

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Defence.

Current Expenditure on Revenue Account.

27	Defence Division	4,299,254
28	Federal Government Educational Institutions in Cantonments and Garrisons	8,976,071
29	Defence Services	1,563,000,000
		<hr/>
Total :		<u>1,576,275,325</u>

NO. 027.- DEFENCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 027
(FC21M03)
DEFENCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **DEFENCE DIVISION**.

Voted **Rs. 4,299,254,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE** .

		2021-2022	2021-2022	2022-2023
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
017	Research and Development General Public Services	1,356,965,000	1,498,965,000	1,516,886,000
025	Defence Administration	2,326,035,000	2,778,035,000	2,782,368,000
	Total	3,683,000,000	4,277,000,000	4,299,254,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	2,310,427,000	2,536,970,000	2,781,740,000
A011	Pay	1,283,391,000	1,221,450,000	1,387,571,000
A011-1	Pay of Officers	(331,470,000)	(316,080,000)	(434,554,000)
A011-2	Pay of Other Staff	(951,921,000)	(905,370,000)	(953,017,000)
A012	Allowances	1,027,036,000	1,315,520,000	1,394,169,000
A012-1	Regular Allowances	(988,817,000)	(1,276,929,000)	(1,354,594,000)
A012-2	Other Allowances (Excluding TA)	(38,219,000)	(38,591,000)	(39,575,000)
A02	Project Pre-Investment Analysis	2,000,000	1,600,000	2,000,000
A03	Operating Expenses	788,196,000	786,669,000	911,924,000
A04	Employees Retirement Benefits	24,046,000	23,679,000	18,008,000
A05	Grants, Subsidies and Write off Loans	136,300,000	165,940,000	116,208,000
A06	Transfers	300,000	350,000	360,000
A09	Physical Assets	51,757,000	390,976,000	104,908,000
A12	Civil works	1,870,000		15,000,000
A13	Repairs and Maintenance	368,104,000	370,816,000	349,106,000
	Total	3,683,000,000	4,277,000,000	4,299,254,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

017 Research and Development Gener -3,000,000

Total - Recoveries **-3,000,000**

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
017	Research and Development General Public Services:					
0171	Research & Dev. General Public Services:					
017104	Survey of Pakistan :					
IB4060	PHOTO PROCESSING LAB & LIBRARY RWP.					
017104- A01	Employees Related Expenses			24,169,000	28,638,000	28,191,000
017104- A011	Pay	52	51	15,463,000	14,449,000	14,251,000
017104- A011-1	Pay of Officers	(3)	(3)	(2,185,000)	(2,373,000)	(1,179,000)
017104- A011-2	Pay of Other Staff	(49)	(48)	(13,278,000)	(12,076,000)	(13,072,000)
017104- A012	Allowances			8,706,000	14,189,000	13,940,000
017104- A012-1	Regular Allowances			(8,650,000)	(14,056,000)	(13,812,000)
017104- A012-2	Other Allowances (Excluding TA)			(56,000)	(133,000)	(128,000)
017104- A03	Operating Expenses			2,973,000	2,973,000	2,797,000
017104- A032	Communications			25,000	25,000	24,000
017104- A033	Utilities			325,000	325,000	327,000
017104- A034	Occupancy Costs			2,441,000	2,441,000	2,276,000
017104- A038	Travel & Transportation			112,000	112,000	105,000
017104- A039	General			70,000	70,000	65,000
017104- A04	Employees Retirement Benefits					285,000
017104- A041	Pension					285,000
017104- A13	Repairs and Maintenance			170,000	170,000	207,000
017104- A130	Transport					47,000
017104- A131	Machinery and Equipment			49,000	49,000	46,000
017104- A137	Computer Equipment			121,000	121,000	114,000
Total-	PHOTO PROCESSING LAB & LIBRARY RWP.			27,312,000	31,781,000	31,480,000
IB4061 NO 8 PARTY DEFENCE						
017104- A01	Employees Related Expenses			41,695,000	47,944,000	49,561,000
017104- A011	Pay	256	259	26,803,000	24,268,000	25,607,000
017104- A011-1	Pay of Officers	(7)	(7)	(4,366,000)	(4,437,000)	(4,497,000)
017104- A011-2	Pay of Other Staff	(249)	(252)	(22,437,000)	(19,831,000)	(21,110,000)
017104- A012	Allowances			14,892,000	23,676,000	23,954,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017104- A012-1	Regular Allowances			(14,528,000)	(23,312,000)	(23,504,000)
017104- A012-2	Other Allowances (Excluding TA)			(364,000)	(364,000)	(450,000)
017104- A03	Operating Expenses			8,501,000	9,319,000	7,923,000
017104- A032	Communications			23,000	41,000	31,000
017104- A034	Occupancy Costs			5,542,000	5,542,000	5,175,000
017104- A038	Travel & Transportation			2,592,000	3,392,000	2,395,000
017104- A039	General			344,000	344,000	322,000
017104- A04	Employees Retirement Benefits			600,000	882,000	285,000
017104- A041	Pension			600,000	882,000	285,000
017104- A05	Grants, Subsidies and Write off Loans			2,300,000		
017104- A052	Grants Domestic			2,300,000		
017104- A09	Physical Assets			2,000	2,000	2,000
017104- A098	Purchase of Other Assets			2,000	2,000	2,000
017104- A13	Repairs and Maintenance			792,000	992,000	741,000
017104- A130	Transport			500,000	800,000	467,000
017104- A131	Machinery and Equipment			76,000	76,000	71,000
017104- A132	Furniture and Fixture			5,000	5,000	5,000
017104- A137	Computer Equipment			211,000	111,000	198,000
Total- NO 8 PARTY DEFENCE				53,890,000	59,139,000	58,512,000
IB4062 NO 3 PHOTOGRAMATRIC OFFICE DEFENCE						
017104- A01	Employees Related Expenses			25,699,000	30,553,000	31,030,000
017104- A011	Pay	57	56	17,037,000	15,425,000	15,837,000
017104- A011-1	Pay of Officers	(4)	(5)	(3,390,000)	(3,073,000)	(2,680,000)
017104- A011-2	Pay of Other Staff	(53)	(51)	(13,647,000)	(12,352,000)	(13,157,000)
017104- A012	Allowances			8,662,000	15,128,000	15,193,000
017104- A012-1	Regular Allowances			(8,480,000)	(14,749,000)	(14,959,000)
017104- A012-2	Other Allowances (Excluding TA)			(182,000)	(379,000)	(234,000)
017104- A03	Operating Expenses			4,244,000	4,244,000	3,968,000
017104- A032	Communications			22,000	22,000	21,000
017104- A034	Occupancy Costs			4,000,000	4,000,000	3,740,000
017104- A038	Travel & Transportation			75,000	75,000	70,000
017104- A039	General			147,000	147,000	137,000
017104- A04	Employees Retirement Benefits			300,000	300,000	285,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017104- A041	Pension			300,000	300,000	285,000
017104- A05	Grants, Subsidies and Write off Loans			82,000	82,000	
017104- A052	Grants Domestic			82,000	82,000	
017104- A13	Repairs and Maintenance			87,000	87,000	82,000
017104- A131	Machinery and Equipment			15,000	15,000	14,000
017104- A132	Furniture and Fixture			5,000	5,000	5,000
017104- A137	Computer Equipment			67,000	67,000	63,000
Total-	NO 3 PHOTOGRAMATRIC OFFICE			30,412,000	35,266,000	35,365,000
	DEFENCE					
IB4063 NO 6 PARTY DEFENCE						
017104- A01	Employees Related Expenses			45,667,000	52,354,000	79,749,000
017104- A011	Pay	311	332	29,026,000	27,775,000	51,462,000
017104- A011-1	Pay of Officers	(5)	(6)	(3,311,000)	(3,580,000)	(2,044,000)
017104- A011-2	Pay of Other Staff	(306)	(326)	(25,715,000)	(24,195,000)	(49,418,000)
017104- A012	Allowances			16,641,000	24,579,000	28,287,000
017104- A012-1	Regular Allowances			(16,042,000)	(23,642,000)	(27,367,000)
017104- A012-2	Other Allowances (Excluding TA)			(599,000)	(937,000)	(920,000)
017104- A03	Operating Expenses			10,745,000	11,645,000	19,639,000
017104- A032	Communications			25,000	25,000	35,000
017104- A033	Utilities			12,000	12,000	19,000
017104- A034	Occupancy Costs			8,004,000	8,004,000	7,484,000
017104- A036	Motor Vehicles			270,000	270,000	
017104- A038	Travel & Transportation			1,822,000	2,622,000	11,529,000
017104- A039	General			612,000	712,000	572,000
017104- A04	Employees Retirement Benefits			450,000	450,000	335,000
017104- A041	Pension			450,000	450,000	335,000
017104- A05	Grants, Subsidies and Write off Loans			3,600,000	5,000,000	
017104- A052	Grants Domestic			3,600,000	5,000,000	
017104- A09	Physical Assets			3,000	3,000	3,000
017104- A098	Purchase of Other Assets			3,000	3,000	3,000
017104- A13	Repairs and Maintenance			501,000	801,000	469,000
017104- A130	Transport			400,000	700,000	374,000
017104- A131	Machinery and Equipment			40,000	40,000	37,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017104- A132	Furniture and Fixture			8,000	8,000	8,000
017104- A137	Computer Equipment			53,000	53,000	50,000
Total- NO 6 PARTY DEFENCE				60,966,000	70,253,000	100,195,000
IB4064 NO 4 PARTY MURREE DEFENCE						
017104- A01	Employees Related Expenses			46,789,000		
017104- A011	Pay	294		29,594,000		
017104- A011-1	Pay of Officers	(5)		(2,559,000)		
017104- A011-2	Pay of Other Staff	(289)		(27,035,000)		
017104- A012	Allowances			17,195,000		
017104- A012-1	Regular Allowances			(16,834,000)		
017104- A012-2	Other Allowances (Excluding TA)			(361,000)		
017104- A03	Operating Expenses			4,020,000		
017104- A032	Communications			46,000		
017104- A033	Utilities			1,631,000		
017104- A034	Occupancy Costs			7,000		
017104- A038	Travel & Transportation			2,142,000		
017104- A039	General			194,000		
017104- A04	Employees Retirement Benefits			600,000		
017104- A041	Pension			600,000		
017104- A09	Physical Assets			3,000		
017104- A098	Purchase of Other Assets			3,000		
017104- A13	Repairs and Maintenance			163,000		
017104- A130	Transport			100,000		
017104- A131	Machinery and Equipment			25,000		
017104- A132	Furniture and Fixture			2,000		
017104- A137	Computer Equipment			36,000		
Total- NO 4 PARTY MURREE DEFENCE				51,575,000		
IB4065 NO 1 PHOTOGRAMATRIC OFFICE DEFENCE						
017104- A01	Employees Related Expenses			23,053,000	27,538,000	28,540,000
017104- A011	Pay	59	57	14,830,000	13,884,000	14,706,000
017104- A011-1	Pay of Officers	(3)	(4)	(1,955,000)	(1,952,000)	(1,980,000)
017104- A011-2	Pay of Other Staff	(56)	(53)	(12,875,000)	(11,932,000)	(12,726,000)
017104- A012	Allowances			8,223,000	13,654,000	13,834,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023	
		2021-22		2022-23	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
017104- A012-1	Regular Allowances			(8,020,000)	(13,431,000)	(13,528,000)	
017104- A012-2	Other Allowances (Excluding TA)			(203,000)	(223,000)	(306,000)	
017104- A03	Operating Expenses			3,622,000	4,037,000	3,388,000	
017104- A032	Communications			20,000	20,000	21,000	
017104- A034	Occupancy Costs			3,364,000	3,759,000	3,145,000	
017104- A038	Travel & Transportation			134,000	154,000	125,000	
017104- A039	General			104,000	104,000	97,000	
017104- A04	Employees Retirement Benefits			300,000	300,000	285,000	
017104- A041	Pension			300,000	300,000	285,000	
017104- A09	Physical Assets			2,000	2,000	2,000	
017104- A098	Purchase of Other Assets			2,000	2,000	2,000	
017104- A13	Repairs and Maintenance			387,000	287,000	363,000	
017104- A131	Machinery and Equipment			114,000	14,000	107,000	
017104- A132	Furniture and Fixture			2,000	2,000	2,000	
017104- A137	Computer Equipment			271,000	271,000	254,000	
Total-	NO 1 PHOTOGRAMATRIC OFFICE DEFENCE			27,364,000	32,164,000	32,578,000	
IB4066 NO 2 PHOTOGRAMATRIC OFFICE DEFENCE							
017104- A01	Employees Related Expenses			27,073,000	26,919,000	27,644,000	
017104- A011	Pay	60	61	17,339,000	13,610,000	14,369,000	
017104- A011-1	Pay of Officers	(4)	(4)	(2,272,000)	(2,272,000)	(2,304,000)	
017104- A011-2	Pay of Other Staff	(56)	(57)	(15,067,000)	(11,338,000)	(12,065,000)	
017104- A012	Allowances			9,734,000	13,309,000	13,275,000	
017104- A012-1	Regular Allowances			(9,438,000)	(13,122,000)	(13,021,000)	
017104- A012-2	Other Allowances (Excluding TA)			(296,000)	(187,000)	(254,000)	
017104- A03	Operating Expenses			3,619,000	3,619,000	3,385,000	
017104- A032	Communications			20,000	20,000	21,000	
017104- A034	Occupancy Costs			3,335,000	3,335,000	3,118,000	
017104- A038	Travel & Transportation			102,000	102,000	95,000	
017104- A039	General			162,000	162,000	151,000	
017104- A04	Employees Retirement Benefits			300,000	300,000	285,000	
017104- A041	Pension			300,000	300,000	285,000	
017104- A05	Grants, Subsidies and Write off Loans			33,000	2,633,000		

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017104- A052	Grants Domestic			33,000	2,633,000	
017104- A13	Repairs and Maintenance			208,000	208,000	195,000
017104- A131	Machinery and Equipment			63,000	63,000	59,000
017104- A132	Furniture and Fixture			14,000	14,000	13,000
017104- A137	Computer Equipment			131,000	131,000	123,000
Total-	NO 2 PHOTOGRAMATRIC OFFICE			31,233,000	33,679,000	31,509,000
	DEFENCE					
IB4067 CONTROLLING & ADMN STAFF SURVEYOR GENERAL OFFICE ISLAMABAD.						
017104- A01	Employees Related Expenses			160,388,000	166,135,000	182,187,000
017104- A011	Pay	334	323	110,672,000	101,561,000	107,204,000
017104- A011-1	Pay of Officers	(31)	(31)	(26,215,000)	(24,769,000)	(25,278,000)
017104- A011-2	Pay of Other Staff	(303)	(292)	(84,457,000)	(76,792,000)	(81,926,000)
017104- A012	Allowances			49,716,000	64,574,000	74,983,000
017104- A012-1	Regular Allowances			(46,844,000)	(61,825,000)	(71,963,000)
017104- A012-2	Other Allowances (Excluding TA)			(2,872,000)	(2,749,000)	(3,020,000)
017104- A03	Operating Expenses			29,860,000	29,404,000	28,033,000
017104- A032	Communications			1,092,000	1,032,000	1,080,000
017104- A033	Utilities			96,000		
017104- A034	Occupancy Costs			21,056,000	21,056,000	19,635,000
017104- A036	Motor Vehicles			170,000		93,000
017104- A038	Travel & Transportation			4,212,000	4,112,000	4,203,000
017104- A039	General			3,234,000	3,204,000	3,022,000
017104- A04	Employees Retirement Benefits			3,997,000	3,997,000	1,650,000
017104- A041	Pension			3,997,000	3,997,000	1,650,000
017104- A05	Grants, Subsidies and Write off Loans			10,000	4,900,000	
017104- A052	Grants Domestic			10,000	4,900,000	
017104- A06	Transfers				50,000	
017104- A063	Entertainment & Gifts				50,000	
017104- A09	Physical Assets			3,894,000	1,006,000	3,641,000
017104- A092	Computer Equipment				5,000	
017104- A096	Purchase of Plant and Machinery			2,860,000	440,000	2,674,000
017104- A097	Purchase of Furniture and Fixture			232,000	232,000	217,000
017104- A098	Purchase of Other Assets			802,000	329,000	750,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017104- A13	Repairs and Maintenance			1,161,000	956,000	953,000
017104- A130	Transport			600,000	400,000	428,000
017104- A131	Machinery and Equipment			190,000	190,000	178,000
017104- A132	Furniture and Fixture			96,000	96,000	90,000
017104- A137	Computer Equipment			275,000	270,000	257,000
Total-	CONTROLLING & ADMN STAFF			199,310,000	206,448,000	216,464,000
	SURVEYOR GENERAL OFFICE					
	ISLAMABAD.					
IB4068 SURVEY TRAINING INSTITUTE ISLAMABAD						
017104- A01	Employees Related Expenses			62,444,000	70,713,000	78,407,000
017104- A011	Pay	335	343	38,571,000	36,116,000	38,019,000
017104- A011-1	Pay of Officers	(10)	(10)	(8,290,000)	(8,650,000)	(8,767,000)
017104- A011-2	Pay of Other Staff	(325)	(333)	(30,281,000)	(27,466,000)	(29,252,000)
017104- A012	Allowances			23,873,000	34,597,000	40,388,000
017104- A012-1	Regular Allowances			(23,129,000)	(33,853,000)	(39,488,000)
017104- A012-2	Other Allowances (Excluding TA)			(744,000)	(744,000)	(900,000)
017104- A03	Operating Expenses			12,022,000	11,627,000	7,944,000
017104- A032	Communications			106,000	106,000	122,000
017104- A033	Utilities			1,390,000	1,690,000	1,629,000
017104- A034	Occupancy Costs			9,204,000	8,951,000	5,293,000
017104- A038	Travel & Transportation			874,000	432,000	482,000
017104- A039	General			448,000	448,000	418,000
017104- A04	Employees Retirement Benefits			147,000	147,000	325,000
017104- A041	Pension			147,000	147,000	325,000
017104- A05	Grants, Subsidies and Write off Loans			8,686,000	2,386,000	
017104- A052	Grants Domestic			8,686,000	2,386,000	
017104- A09	Physical Assets			20,000	20,000	18,000
017104- A096	Purchase of Plant and Machinery			10,000	10,000	9,000
017104- A098	Purchase of Other Assets			10,000	10,000	9,000
017104- A13	Repairs and Maintenance			379,000	629,000	346,000
017104- A130	Transport			138,000	138,000	122,000
017104- A131	Machinery and Equipment			100,000	350,000	93,000
017104- A132	Furniture and Fixture			24,000	24,000	22,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017104- A137	Computer Equipment			117,000	117,000	109,000
Total-	SURVEY TRAINING INSTITUTE			83,698,000	85,522,000	87,040,000
	ISLAMABAD					
IB4069 MAP RECORD & ISSUE OFFICE						
017104- A01	Employees Related Expenses			20,946,000	21,517,000	23,412,000
017104- A011	Pay	50	49	13,050,000	11,290,000	11,555,000
017104- A011-1	Pay of Officers	(3)	(3)	(1,484,000)	(1,486,000)	(1,506,000)
017104- A011-2	Pay of Other Staff	(47)	(46)	(11,566,000)	(9,804,000)	(10,049,000)
017104- A012	Allowances			7,896,000	10,227,000	11,857,000
017104- A012-1	Regular Allowances			(7,777,000)	(10,108,000)	(11,726,000)
017104- A012-2	Other Allowances (Excluding TA)			(119,000)	(119,000)	(131,000)
017104- A03	Operating Expenses			2,163,000	2,163,000	2,000,000
017104- A032	Communications			20,000	20,000	21,000
017104- A033	Utilities			24,000	24,000	
017104- A034	Occupancy Costs			1,935,000	1,935,000	1,809,000
017104- A038	Travel & Transportation			55,000	55,000	48,000
017104- A039	General			129,000	129,000	122,000
017104- A04	Employees Retirement Benefits					285,000
017104- A041	Pension					285,000
017104- A05	Grants, Subsidies and Write off Loans			5,000	6,205,000	
017104- A052	Grants Domestic			5,000	6,205,000	
017104- A09	Physical Assets			3,000	3,000	3,000
017104- A098	Purchase of Other Assets			3,000	3,000	3,000
017104- A13	Repairs and Maintenance			30,000	30,000	30,000
017104- A131	Machinery and Equipment			7,000	7,000	7,000
017104- A132	Furniture and Fixture			3,000	3,000	3,000
017104- A137	Computer Equipment			20,000	20,000	20,000
Total-	MAP RECORD & ISSUE OFFICE			23,147,000	29,918,000	25,730,000
IB4070 SURVEY PARTIES ISLAMABAD						
017104- A01	Employees Related Expenses			30,846,000	27,960,000	30,362,000
017104- A011	Pay	63	55	19,720,000	14,546,000	15,349,000
017104- A011-1	Pay of Officers	(7)	(5)	(5,379,000)	(3,135,000)	(3,174,000)
017104- A011-2	Pay of Other Staff	(56)	(50)	(14,341,000)	(11,411,000)	(12,175,000)

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017104- A012	Allowances			11,126,000	13,414,000	15,013,000
017104- A012-1	Regular Allowances			(10,892,000)	(13,156,000)	(14,633,000)
017104- A012-2	Other Allowances (Excluding TA)			(234,000)	(258,000)	(380,000)
017104- A03	Operating Expenses			8,683,000	8,922,000	8,806,000
017104- A032	Communications			121,000	121,000	163,000
017104- A033	Utilities			4,268,000	4,268,000	4,415,000
017104- A034	Occupancy Costs			3,982,000	3,978,000	3,719,000
017104- A038	Travel & Transportation			157,000	400,000	363,000
017104- A039	General			155,000	155,000	146,000
017104- A04	Employees Retirement Benefits			550,000	550,000	335,000
017104- A041	Pension			550,000	550,000	335,000
017104- A05	Grants, Subsidies and Write off Loans			30,000	30,000	
017104- A052	Grants Domestic			30,000	30,000	
017104- A09	Physical Assets			15,000	15,000	14,000
017104- A096	Purchase of Plant and Machinery			10,000	10,000	9,000
017104- A098	Purchase of Other Assets			5,000	5,000	5,000
017104- A13	Repairs and Maintenance			411,000	321,000	384,000
017104- A131	Machinery and Equipment			30,000	30,000	28,000
017104- A132	Furniture and Fixture			31,000	31,000	29,000
017104- A137	Computer Equipment			350,000	260,000	327,000
Total- SURVEY PARTIES ISLAMABAD				40,535,000	37,798,000	39,901,000
IB4071 LITHOGRAPHIC PRINTING OFFICE						
017104- A01	Employees Related Expenses			99,737,000	102,351,000	112,415,000
017104- A011	Pay	241	241	65,323,000	55,211,000	57,851,000
017104- A011-1	Pay of Officers	(7)	(7)	(5,236,000)	(5,393,000)	(5,466,000)
017104- A011-2	Pay of Other Staff	(234)	(234)	(60,087,000)	(49,818,000)	(52,385,000)
017104- A012	Allowances			34,414,000	47,140,000	54,564,000
017104- A012-1	Regular Allowances			(33,785,000)	(46,511,000)	(53,864,000)
017104- A012-2	Other Allowances (Excluding TA)			(629,000)	(629,000)	(700,000)
017104- A03	Operating Expenses			30,323,000	32,320,000	33,567,000
017104- A032	Communications			20,000	20,000	21,000
017104- A033	Utilities			9,901,000	11,718,000	14,408,000
017104- A034	Occupancy Costs			17,776,000	17,776,000	16,621,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017104- A038	Travel & Transportation			556,000	736,000	582,000
017104- A039	General			2,070,000	2,070,000	1,935,000
017104- A04	Employees Retirement Benefits			2,453,000	2,633,000	1,053,000
017104- A041	Pension			2,453,000	2,633,000	1,053,000
017104- A05	Grants, Subsidies and Write off Loans			2,850,000	8,350,000	
017104- A052	Grants Domestic			2,850,000	8,350,000	
017104- A09	Physical Assets			3,000	3,000	3,000
017104- A098	Purchase of Other Assets			3,000	3,000	3,000
017104- A13	Repairs and Maintenance			517,000	717,000	577,000
017104- A130	Transport			100,000	300,000	187,000
017104- A131	Machinery and Equipment			381,000	381,000	356,000
017104- A132	Furniture and Fixture			4,000	4,000	4,000
017104- A137	Computer Equipment			32,000	32,000	30,000
Total- LITHOGRAPHIC PRINTING OFFICE				135,883,000	146,374,000	147,615,000
IB4072 MAP PUBLICATION & DRAWING OFFICE (CENTRAL CIRCLE).						
017104- A01	Employees Related Expenses			65,903,000	75,975,000	78,992,000
017104- A011	Pay	124	121	42,966,000	42,781,000	41,544,000
017104- A011-1	Pay of Officers	(14)	(14)	(11,197,000)	(10,699,000)	(10,887,000)
017104- A011-2	Pay of Other Staff	(110)	(107)	(31,769,000)	(32,082,000)	(30,657,000)
017104- A012	Allowances			22,937,000	33,194,000	37,448,000
017104- A012-1	Regular Allowances			(22,251,000)	(32,708,000)	(36,778,000)
017104- A012-2	Other Allowances (Excluding TA)			(686,000)	(486,000)	(670,000)
017104- A03	Operating Expenses			10,391,000	10,581,000	9,586,000
017104- A032	Communications			267,000	267,000	172,000
017104- A033	Utilities			264,000	234,000	234,000
017104- A034	Occupancy Costs			8,897,000	8,897,000	8,319,000
017104- A038	Travel & Transportation			473,000	693,000	403,000
017104- A039	General			490,000	490,000	458,000
017104- A04	Employees Retirement Benefits			335,000	335,000	345,000
017104- A041	Pension			335,000	335,000	345,000
017104- A05	Grants, Subsidies and Write off Loans			100,000	100,000	
017104- A052	Grants Domestic			100,000	100,000	
017104- A09	Physical Assets			15,000	15,000	14,000

NO. 027.- FC21M03 DEFENCE DIVISION						DEMANDS FOR GRANTS		
		No of Posts		2021-2022		2021-2022		2022-2023
		2021-22		2022-23		Budget	Revised	Budget
						Estimate	Estimate	Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES								
017104- A096	Purchase of Plant and Machinery				10,000		10,000	9,000
017104- A098	Purchase of Other Assets				5,000		5,000	5,000
017104- A13	Repairs and Maintenance				231,000		231,000	217,000
017104- A131	Machinery and Equipment				78,000		78,000	73,000
017104- A132	Furniture and Fixture				21,000		21,000	20,000
017104- A137	Computer Equipment				132,000		132,000	124,000
Total-	MAP PUBLICATION & DRAWING OFFICE (CENTRAL CIRCLE).				76,975,000		87,237,000	89,154,000
IB4073 NO 1 CARTOGRAPHIC OFFICE								
017104- A01	Employees Related Expenses				24,041,000		23,595,000	26,220,000
017104- A011	Pay	73	69		15,399,000		12,557,000	13,284,000
017104- A011-1	Pay of Officers	(5)	(4)		(2,792,000)		(1,853,000)	(1,878,000)
017104- A011-2	Pay of Other Staff	(68)	(65)		(12,607,000)		(10,704,000)	(11,406,000)
017104- A012	Allowances				8,642,000		11,038,000	12,936,000
017104- A012-1	Regular Allowances				(8,358,000)		(10,681,000)	(12,506,000)
017104- A012-2	Other Allowances (Excluding TA)				(284,000)		(357,000)	(430,000)
017104- A03	Operating Expenses				3,454,000		3,470,000	3,256,000
017104- A032	Communications				21,000		21,000	21,000
017104- A033	Utilities				24,000		40,000	47,000
017104- A034	Occupancy Costs				3,163,000		3,163,000	2,957,000
017104- A038	Travel & Transportation				125,000		125,000	117,000
017104- A039	General				121,000		121,000	114,000
017104- A04	Employees Retirement Benefits				1,500,000		1,500,000	285,000
017104- A041	Pension				1,500,000		1,500,000	285,000
017104- A05	Grants, Subsidies and Write off Loans				1,300,000		1,600,000	
017104- A052	Grants Domestic				1,300,000		1,600,000	
017104- A09	Physical Assets				5,000		5,000	5,000
017104- A098	Purchase of Other Assets				5,000		5,000	5,000
017104- A13	Repairs and Maintenance				63,000		63,000	59,000
017104- A131	Machinery and Equipment				15,000		15,000	14,000
017104- A132	Furniture and Fixture				2,000		2,000	2,000
017104- A137	Computer Equipment				46,000		46,000	43,000
Total-	NO 1 CARTOGRAPHIC OFFICE				30,363,000		30,233,000	29,825,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

				No of Posts	2021-2022	2021-2022	2022-2023
				2021-22	2022-23	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
017104	Total-	Survey of Pakistan				872,663,000	885,812,000
0171	Total-	Research & Dev. General Public Services				872,663,000	885,812,000
017	Total-	Research and Development General Public Services				872,663,000	885,812,000
01	Total-	General Public Service				872,663,000	885,812,000
02	Defence Affairs & Services:						
025	Defence Administration:						
0251	Defence Administration:						
025101	Secretariat (Ministry of Defence) :						
IB5252 DCS PENSION- GRANT TO MAG/DEFENCE							
025101- A01	Employees Related Expenses						141,600,000
025101- A011	Pay		347				141,600,000
025101- A011-1	Pay of Officers		(266)				(110,000,000)
025101- A011-2	Pay of Other Staff		(81)				(31,600,000)
025101- A03	Operating Expenses						10,000,000
025101- A038	Travel & Transportation						5,000,000
025101- A039	General						5,000,000
025101- A09	Physical Assets						33,400,000
025101- A092	Computer Equipment						22,400,000
025101- A095	Purchase of Transport						10,000,000
025101- A096	Purchase of Plant and Machinery						1,000,000
025101- A12	Civil works						15,000,000
025101- A124	Building and Structures						15,000,000
Total-	DCS PENSION- GRANT TO MAG/DEFENCE						200,000,000
ID0222 DEFENCE DIVISION							
025101- A01	Employees Related Expenses				304,437,000	339,300,000	369,140,000
025101- A011	Pay	459	459		177,606,000	160,334,000	177,552,000
025101- A011-1	Pay of Officers	(83)	(83)		(107,256,000)	(91,184,000)	(101,402,000)
025101- A011-2	Pay of Other Staff	(376)	(376)		(70,350,000)	(69,150,000)	(76,150,000)
025101- A012	Allowances				126,831,000	178,966,000	191,588,000
025101- A012-1	Regular Allowances				(106,595,000)	(158,766,000)	(172,288,000)
025101- A012-2	Other Allowances (Excluding TA)				(20,236,000)	(20,200,000)	(19,300,000)

NO. 027.- FC21M03 DEFENCE DIVISION			DEMANDS FOR GRANTS			
			No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
025101- A03	Operating Expenses			95,556,000	97,093,000	88,998,000
025101- A032	Communications			5,900,000	5,900,000	5,516,000
025101- A033	Utilities			15,210,000	15,210,000	14,221,000
025101- A034	Occupancy Costs			48,890,000	50,427,000	45,368,000
025101- A036	Motor Vehicles			140,000	140,000	131,000
025101- A038	Travel & Transportation			13,050,000	13,050,000	12,201,000
025101- A039	General			12,366,000	12,366,000	11,561,000
025101- A04	Employees Retirement Benefits			8,100,000	8,100,000	8,100,000
025101- A041	Pension			8,100,000	8,100,000	8,100,000
025101- A05	Grants, Subsidies and Write off Loans			116,300,000	118,900,000	116,208,000
025101- A052	Grants Domestic			116,300,000	118,900,000	116,208,000
025101- A09	Physical Assets			5,700,000	335,700,000	5,329,000
025101- A095	Purchase of Transport			3,200,000	333,200,000	2,992,000
025101- A096	Purchase of Plant and Machinery			1,800,000	1,800,000	1,683,000
025101- A097	Purchase of Furniture and Fixture			700,000	700,000	654,000
025101- A13	Repairs and Maintenance			2,800,000	2,800,000	2,617,000
025101- A130	Transport			1,500,000	1,500,000	1,402,000
025101- A131	Machinery and Equipment			600,000	600,000	561,000
025101- A132	Furniture and Fixture			350,000	350,000	327,000
025101- A137	Computer Equipment			350,000	350,000	327,000
Total-	DEFENCE DIVISION			532,893,000	901,893,000	590,392,000
025101	Total-	Secretariat (Ministry of Defence)		532,893,000	901,893,000	790,392,000
0251	Total-	Defence Administration		532,893,000	901,893,000	790,392,000
025	Total-	Defence Administration		532,893,000	901,893,000	790,392,000
02	Total-	Defence Affairs & Services		532,893,000	901,893,000	790,392,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		1,405,556,000	1,787,705,000	1,715,760,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
01	General Public Service:					
017	Research and Development General Public Services:					
0171	Research & Dev. General Public Services:					
017104	Survey of Pakistan :					
LO1438 OFFICER INCHARGE NO.7 PARTY. SURVEY OF PAKISTAN. LAHORE.						
017104- A01	Employees Related Expenses			30,752,000	36,980,000	37,297,000
017104- A011	Pay	270	281	19,051,000	17,795,000	18,809,000
017104- A011-1	Pay of Officers	(6)	(6)	(2,648,000)	(2,311,000)	(2,342,000)
017104- A011-2	Pay of Other Staff	(264)	(275)	(16,403,000)	(15,484,000)	(16,467,000)
017104- A012	Allowances			11,701,000	19,185,000	18,488,000
017104- A012-1	Regular Allowances			(10,820,000)	(18,267,000)	(17,768,000)
017104- A012-2	Other Allowances (Excluding TA)			(881,000)	(918,000)	(720,000)
017104- A03	Operating Expenses			5,905,000	6,005,000	5,521,000
017104- A032	Communications			27,000	24,000	37,000
017104- A033	Utilities			32,000	32,000	31,000
017104- A034	Occupancy Costs			3,499,000	3,499,000	3,272,000
017104- A036	Motor Vehicles			15,000	15,000	
017104- A038	Travel & Transportation			2,058,000	2,167,000	1,924,000
017104- A039	General			274,000	268,000	257,000
017104- A04	Employees Retirement Benefits			270,000	270,000	285,000
017104- A041	Pension			270,000	270,000	285,000
017104- A09	Physical Assets			10,000	10,000	9,000
017104- A098	Purchase of Other Assets			10,000	10,000	9,000
017104- A13	Repairs and Maintenance			425,000	325,000	397,000
017104- A130	Transport			100,000	100,000	93,000
017104- A131	Machinery and Equipment			109,000	109,000	102,000
017104- A132	Furniture and Fixture			3,000	3,000	3,000
017104- A137	Computer Equipment			213,000	113,000	199,000
Total-	OFFICER INCHARGE NO.7 PARTY. SURVEY OF PAKISTAN. LAHORE.			37,362,000	43,590,000	43,509,000
LO1439 OFFICER INCHARGE NO.3 PARTY SURVEY OF PAKISTAN. LAHORE						
017104- A01	Employees Related Expenses			27,626,000	34,130,000	35,139,000
017104- A011	Pay	253	253	17,291,000	17,281,000	18,305,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
017104- A011-1	Pay of Officers	(5)	(5)	(2,397,000)	(2,418,000)	(2,426,000)
017104- A011-2	Pay of Other Staff	(248)	(248)	(14,894,000)	(14,863,000)	(15,879,000)
017104- A012	Allowances			10,335,000	16,849,000	16,834,000
017104- A012-1	Regular Allowances			(9,723,000)	(16,237,000)	(16,236,000)
017104- A012-2	Other Allowances (Excluding TA)			(612,000)	(612,000)	(598,000)
017104- A03	Operating Expenses			6,076,000	6,421,000	5,829,000
017104- A032	Communications			31,000	33,000	36,000
017104- A033	Utilities			17,000	17,000	20,000
017104- A034	Occupancy Costs			4,510,000	4,218,000	4,217,000
017104- A036	Motor Vehicles			9,000	12,000	
017104- A038	Travel & Transportation			1,329,000	1,901,000	1,388,000
017104- A039	General			180,000	240,000	168,000
017104- A04	Employees Retirement Benefits			335,000		285,000
017104- A041	Pension			335,000		285,000
017104- A05	Grants, Subsidies and Write off Loans			800,000	2,900,000	
017104- A052	Grants Domestic			800,000	2,900,000	
017104- A09	Physical Assets			10,000	10,000	9,000
017104- A098	Purchase of Other Assets			10,000	10,000	9,000
017104- A13	Repairs and Maintenance			674,000	644,000	630,000
017104- A130	Transport			200,000	250,000	187,000
017104- A131	Machinery and Equipment			152,000	152,000	142,000
017104- A132	Furniture and Fixture			3,000	3,000	3,000
017104- A137	Computer Equipment			319,000	239,000	298,000
Total-	OFFICER INCHARGE NO.3 PARTY			35,521,000	44,105,000	41,892,000
	SURVEY OF PAKISTAN. LAHORE					
LO1440 SURVEY PARTIES LAHORE :						
017104- A01	Employees Related Expenses			34,519,000	40,053,000	26,810,000
017104- A011	Pay	77	76	21,705,000	19,321,000	5,816,000
017104- A011-1	Pay of Officers	(4)	(4)	(4,479,000)	(4,166,000)	(4,201,000)
017104- A011-2	Pay of Other Staff	(73)	(72)	(17,226,000)	(15,155,000)	(1,615,000)
017104- A012	Allowances			12,814,000	20,732,000	20,994,000
017104- A012-1	Regular Allowances			(12,265,000)	(20,185,000)	(20,304,000)
017104- A012-2	Other Allowances (Excluding TA)			(549,000)	(547,000)	(690,000)

NO. 027.- FC21M03 DEFENCE DIVISION			DEMANDS FOR GRANTS			
			No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
017104- A03	Operating Expenses			5,491,000	5,997,000	5,613,000
017104- A032	Communications			162,000	137,000	128,000
017104- A033	Utilities			1,151,000	1,356,000	1,580,000
017104- A034	Occupancy Costs			3,213,000	3,463,000	2,999,000
017104- A036	Motor Vehicles			11,000	11,000	
017104- A038	Travel & Transportation			645,000	735,000	617,000
017104- A039	General			309,000	295,000	289,000
017104- A04	Employees Retirement Benefits			250,000	100,000	435,000
017104- A041	Pension			250,000	100,000	435,000
017104- A05	Grants, Subsidies and Write off Loans			50,000		
017104- A052	Grants Domestic			50,000		
017104- A09	Physical Assets			100,000	100,000	94,000
017104- A096	Purchase of Plant and Machinery			50,000	50,000	47,000
017104- A098	Purchase of Other Assets			50,000	50,000	47,000
017104- A13	Repairs and Maintenance			817,000	666,000	763,000
017104- A130	Transport			50,000	150,000	47,000
017104- A131	Machinery and Equipment			228,000	128,000	213,000
017104- A132	Furniture and Fixture			59,000	59,000	55,000
017104- A137	Computer Equipment			480,000	329,000	448,000
Total-	SURVEY PARTIES LAHORE :			41,227,000	46,916,000	33,715,000
017104	Total-	Survey of Pakistan		114,110,000	134,611,000	119,116,000
0171	Total-	Research & Dev. General Public Services		114,110,000	134,611,000	119,116,000
017	Total-	Research and Development General Public Services		114,110,000	134,611,000	119,116,000
01	Total-	General Public Service		114,110,000	134,611,000	119,116,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			114,110,000	134,611,000	119,116,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
01	General Public Service:					
017	Research and Development General Public Services:					
0171	Research & Dev. General Public Services:					
017104	Survey of Pakistan :					
PR1285	SURVEY PARTIES PESHAWAR :					
017104- A01	Employees Related Expenses			36,251,000	39,126,000	40,338,000
017104- A011	Pay	83	79	22,704,000	18,972,000	20,114,000
017104- A011-1	Pay of Officers	(5)	(5)	(4,299,000)	(3,326,000)	(3,425,000)
017104- A011-2	Pay of Other Staff	(78)	(74)	(18,405,000)	(15,646,000)	(16,689,000)
017104- A012	Allowances			13,547,000	20,154,000	20,224,000
017104- A012-1	Regular Allowances			(13,131,000)	(19,738,000)	(19,760,000)
017104- A012-2	Other Allowances (Excluding TA)			(416,000)	(416,000)	(464,000)
017104- A03	Operating Expenses			4,992,000	4,679,000	4,431,000
017104- A032	Communications			105,000	105,000	123,000
017104- A033	Utilities			2,465,000	2,092,000	2,046,000
017104- A034	Occupancy Costs			1,834,000	1,834,000	1,715,000
017104- A036	Motor Vehicles			5,000	5,000	
017104- A038	Travel & Transportation			390,000	390,000	365,000
017104- A039	General			193,000	253,000	182,000
017104- A04	Employees Retirement Benefits			415,000	415,000	300,000
017104- A041	Pension			415,000	415,000	300,000
017104- A05	Grants, Subsidies and Write off Loans			63,000	63,000	
017104- A052	Grants Domestic			63,000	63,000	
017104- A09	Physical Assets			15,000	15,000	14,000
017104- A096	Purchase of Plant and Machinery			10,000	10,000	9,000
017104- A098	Purchase of Other Assets			5,000	5,000	5,000
017104- A13	Repairs and Maintenance			118,000	228,000	112,000
017104- A130	Transport				10,000	
017104- A131	Machinery and Equipment			20,000	120,000	19,000
017104- A132	Furniture and Fixture			8,000	8,000	8,000
017104- A137	Computer Equipment			90,000	90,000	85,000
Total- SURVEY PARTIES PESHAWAR :				41,854,000	44,526,000	45,195,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
PR1286 OFFICER INCHARGE NO.2 CARTO OFFICE						
017104- A01	Employees Related Expenses			17,939,000	21,251,000	21,788,000
017104- A011	Pay	47	46	11,425,000	10,478,000	11,069,000
017104- A011-1	Pay of Officers	(2)	(2)	(1,204,000)	(1,610,000)	(1,632,000)
017104- A011-2	Pay of Other Staff	(45)	(44)	(10,221,000)	(8,868,000)	(9,437,000)
017104- A012	Allowances			6,514,000	10,773,000	10,719,000
017104- A012-1	Regular Allowances			(6,272,000)	(10,251,000)	(10,299,000)
017104- A012-2	Other Allowances (Excluding TA)			(242,000)	(522,000)	(420,000)
017104- A03	Operating Expenses			1,366,000	1,366,000	1,289,000
017104- A032	Communications			12,000	12,000	21,000
017104- A033	Utilities			2,000	2,000	3,000
017104- A034	Occupancy Costs			1,143,000	1,143,000	1,069,000
017104- A038	Travel & Transportation			108,000	108,000	101,000
017104- A039	General			101,000	101,000	95,000
017104- A04	Employees Retirement Benefits			200,000	200,000	285,000
017104- A041	Pension			200,000	200,000	285,000
017104- A05	Grants, Subsidies and Write off Loans			73,000	73,000	
017104- A052	Grants Domestic			73,000	73,000	
017104- A09	Physical Assets			2,000	2,000	2,000
017104- A098	Purchase of Other Assets			2,000	2,000	2,000
017104- A13	Repairs and Maintenance			75,000	75,000	71,000
017104- A131	Machinery and Equipment			29,000	29,000	27,000
017104- A132	Furniture and Fixture			8,000	8,000	8,000
017104- A137	Computer Equipment			38,000	38,000	36,000
Total-	OFFICER INCHARGE NO.2 CARTO OFFICE			19,655,000	22,967,000	23,435,000

PR1287 OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR

017104- A01	Employees Related Expenses			34,321,000	41,655,000	43,215,000
017104- A011	Pay	219	219	21,969,000	20,754,000	21,972,000
017104- A011-1	Pay of Officers	(4)	(5)	(2,870,000)	(2,416,000)	(2,449,000)
017104- A011-2	Pay of Other Staff	(215)	(214)	(19,099,000)	(18,338,000)	(19,523,000)
017104- A012	Allowances			12,352,000	20,901,000	21,243,000
017104- A012-1	Regular Allowances			(12,082,000)	(20,561,000)	(20,523,000)

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
017104- A012-2	Other Allowances (Excluding TA)		(270,000)	(340,000)	(720,000)
017104- A03	Operating Expenses		2,914,000	2,909,000	2,730,000
017104- A032	Communications		24,000	24,000	43,000
017104- A033	Utilities		5,000		
017104- A034	Occupancy Costs		1,600,000	1,600,000	1,496,000
017104- A036	Motor Vehicles		12,000	12,000	
017104- A038	Travel & Transportation		1,137,000	1,137,000	1,063,000
017104- A039	General		136,000	136,000	128,000
017104- A04	Employees Retirement Benefits		300,000	300,000	285,000
017104- A041	Pension		300,000	300,000	285,000
017104- A09	Physical Assets		3,000	3,000	3,000
017104- A098	Purchase of Other Assets		3,000	3,000	3,000
017104- A13	Repairs and Maintenance		342,000	342,000	320,000
017104- A130	Transport		100,000	100,000	93,000
017104- A131	Machinery and Equipment		120,000	120,000	112,000
017104- A132	Furniture and Fixture		6,000	6,000	6,000
017104- A137	Computer Equipment		116,000	116,000	109,000
Total-	OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR		37,880,000	45,209,000	46,553,000
PR8889 NO.4 PARTY SURVEY PARTIES					
017104- A01	Employees Related Expenses			51,269,000	52,829,000
017104- A011	Pay	293		24,986,000	26,450,000
017104- A011-1	Pay of Officers	(4)		(2,559,000)	(2,594,000)
017104- A011-2	Pay of Other Staff	(289)		(22,427,000)	(23,856,000)
017104- A012	Allowances			26,283,000	26,379,000
017104- A012-1	Regular Allowances			(25,696,000)	(25,830,000)
017104- A012-2	Other Allowances (Excluding TA)			(587,000)	(549,000)
017104- A03	Operating Expenses			3,500,000	3,439,000
017104- A032	Communications			46,000	61,000
017104- A033	Utilities			1,111,000	1,196,000
017104- A034	Occupancy Costs			7,000	
017104- A038	Travel & Transportation			2,142,000	2,000,000
017104- A039	General			194,000	182,000

NO. 027.- FC21M03 DEFENCE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
017104- A04	Employees Retirement Benefits			600,000	285,000
017104- A041	Pension			600,000	285,000
017104- A09	Physical Assets			3,000	3,000
017104- A098	Purchase of Other Assets			3,000	3,000
017104- A13	Repairs and Maintenance			163,000	153,000
017104- A130	Transport			100,000	93,000
017104- A131	Machinery and Equipment			25,000	23,000
017104- A132	Furniture and Fixture			2,000	2,000
017104- A137	Computer Equipment			36,000	35,000
Total-	NO.4 PARTY SURVEY PARTIES			55,535,000	56,709,000
017104	Total-	Survey of Pakistan	99,389,000	168,237,000	171,892,000
0171	Total-	Research & Dev. General Public Services	99,389,000	168,237,000	171,892,000
017	Total-	Research and Development General Public Services	99,389,000	168,237,000	171,892,000
01	Total-	General Public Service	99,389,000	168,237,000	171,892,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		99,389,000	168,237,000	171,892,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
01	General Public Service:					
017	Research and Development General Public Services:					
0171	Research & Dev. General Public Services:					
017104	Survey of Pakistan :					
KA3393	SURVEY PARTIES KARACHI.					
017104- A01	Employees Related Expenses			36,976,000	41,535,000	42,199,000
017104- A011	Pay	84	83	23,424,000	20,465,000	20,688,000
017104- A011-1	Pay of Officers	(3)	(3)	(2,638,000)	(2,451,000)	(2,493,000)
017104- A011-2	Pay of Other Staff	(81)	(80)	(20,786,000)	(18,014,000)	(18,195,000)
017104- A012	Allowances			13,552,000	21,070,000	21,511,000
017104- A012-1	Regular Allowances			(13,287,000)	(20,770,000)	(20,999,000)
017104- A012-2	Other Allowances (Excluding TA)			(265,000)	(300,000)	(512,000)
017104- A03	Operating Expenses			6,397,000	6,492,000	5,951,000
017104- A032	Communications			166,000	161,000	166,000
017104- A033	Utilities			2,716,000	2,916,000	2,722,000
017104- A034	Occupancy Costs			2,271,000	2,260,000	2,113,000
017104- A038	Travel & Transportation			908,000	800,000	635,000
017104- A039	General			336,000	355,000	315,000
017104- A04	Employees Retirement Benefits			906,000	911,000	285,000
017104- A041	Pension			906,000	911,000	285,000
017104- A05	Grants, Subsidies and Write off Loans				4,600,000	
017104- A052	Grants Domestic				4,600,000	
017104- A09	Physical Assets			60,000	60,000	56,000
017104- A096	Purchase of Plant and Machinery			20,000	20,000	19,000
017104- A098	Purchase of Other Assets			40,000	40,000	37,000
017104- A13	Repairs and Maintenance			410,000	410,000	383,000
017104- A130	Transport			100,000	100,000	93,000
017104- A131	Machinery and Equipment			61,000	61,000	57,000
017104- A132	Furniture and Fixture			19,000	19,000	18,000
017104- A137	Computer Equipment			230,000	230,000	215,000
Total- SURVEY PARTIES KARACHI.				44,749,000	54,008,000	48,874,000
KA3394 SURVAY PARTY NO-2 SURVAY OF PAKISTAN						
017104- A01	Employees Related Expenses			29,879,000	32,232,000	33,461,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
017104- A011	Pay	218	218	19,181,000	16,041,000	16,893,000
017104- A011-1	Pay of Officers	(4)	(4)	(1,907,000)	(2,048,000)	(2,076,000)
017104- A011-2	Pay of Other Staff	(214)	(214)	(17,274,000)	(13,993,000)	(14,817,000)
017104- A012	Allowances			10,698,000	16,191,000	16,568,000
017104- A012-1	Regular Allowances			(10,490,000)	(15,913,000)	(16,116,000)
017104- A012-2	Other Allowances (Excluding TA)			(208,000)	(278,000)	(452,000)
017104- A03	Operating Expenses			2,501,000	2,508,000	2,113,000
017104- A032	Communications			30,000	30,000	40,000
017104- A033	Utilities			3,000	10,000	9,000
017104- A034	Occupancy Costs			903,000	893,000	835,000
017104- A038	Travel & Transportation			1,337,000	1,347,000	1,015,000
017104- A039	General			228,000	228,000	214,000
017104- A04	Employees Retirement Benefits			244,000	244,000	285,000
017104- A041	Pension			244,000	244,000	285,000
017104- A05	Grants, Subsidies and Write off Loans			5,000	5,000	
017104- A052	Grants Domestic			5,000	5,000	
017104- A09	Physical Assets			5,000	5,000	5,000
017104- A098	Purchase of Other Assets			5,000	5,000	5,000
017104- A13	Repairs and Maintenance			150,000	150,000	142,000
017104- A130	Transport			50,000	50,000	47,000
017104- A131	Machinery and Equipment			38,000	38,000	36,000
017104- A132	Furniture and Fixture			4,000	4,000	4,000
017104- A137	Computer Equipment			58,000	58,000	55,000
Total-	SURVAY PARTY NO-2 SURVAY OF PAKISTAN			32,784,000	35,144,000	36,006,000
KA3395 NO-9 SURVEY PARTY SURVAY OF PAKISTAN						
017104- A01	Employees Related Expenses			29,646,000	31,550,000	32,547,000
017104- A011	Pay	213	210	18,659,000	15,518,000	16,523,000
017104- A011-1	Pay of Officers	(5)	(4)	(1,566,000)	(1,564,000)	(1,585,000)
017104- A011-2	Pay of Other Staff	(208)	(206)	(17,093,000)	(13,954,000)	(14,938,000)
017104- A012	Allowances			10,987,000	16,032,000	16,024,000
017104- A012-1	Regular Allowances			(10,716,000)	(15,786,000)	(15,669,000)
017104- A012-2	Other Allowances (Excluding TA)			(271,000)	(246,000)	(355,000)

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
017104- A03	Operating Expenses			2,062,000	2,066,000	1,933,000
017104- A032	Communications			32,000	32,000	42,000
017104- A033	Utilities			4,000	8,000	8,000
017104- A034	Occupancy Costs			856,000	856,000	790,000
017104- A038	Travel & Transportation			998,000	998,000	932,000
017104- A039	General			172,000	172,000	161,000
017104- A04	Employees Retirement Benefits			882,000	882,000	285,000
017104- A041	Pension			882,000	882,000	285,000
017104- A09	Physical Assets			5,000	5,000	5,000
017104- A098	Purchase of Other Assets			5,000	5,000	5,000
017104- A13	Repairs and Maintenance			256,000	256,000	240,000
017104- A130	Transport			50,000	50,000	47,000
017104- A131	Machinery and Equipment			68,000	68,000	64,000
017104- A132	Furniture and Fixture			9,000	9,000	8,000
017104- A137	Computer Equipment			129,000	129,000	121,000
Total-	NO-9 SURVEY PARTY SURVAY OF PAKISTAN			32,851,000	34,759,000	35,010,000
KA3396 NO.3 CARTO OFFICE SURVAY						
017104- A01	Employees Related Expenses			32,976,000	38,104,000	38,812,000
017104- A011	Pay	76	77	21,199,000	19,476,000	20,270,000
017104- A011-1	Pay of Officers	(5)	(5)	(1,539,000)	(3,563,000)	(3,375,000)
017104- A011-2	Pay of Other Staff	(71)	(72)	(19,660,000)	(15,913,000)	(16,895,000)
017104- A012	Allowances			11,777,000	18,628,000	18,542,000
017104- A012-1	Regular Allowances			(11,645,000)	(18,524,000)	(18,397,000)
017104- A012-2	Other Allowances (Excluding TA)			(132,000)	(104,000)	(145,000)
017104- A03	Operating Expenses			1,488,000	1,492,000	1,388,000
017104- A032	Communications			16,000	16,000	25,000
017104- A033	Utilities			6,000	10,000	
017104- A034	Occupancy Costs			1,200,000	1,200,000	1,122,000
017104- A038	Travel & Transportation			168,000	168,000	149,000
017104- A039	General			98,000	98,000	92,000
017104- A04	Employees Retirement Benefits					285,000
017104- A041	Pension					285,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
017104- A05	Grants, Subsidies and Write off Loans				8,100,000	
017104- A052	Grants Domestic				8,100,000	
017104- A09	Physical Assets			3,000	3,000	3,000
017104- A098	Purchase of Other Assets			3,000	3,000	3,000
017104- A13	Repairs and Maintenance			134,000	134,000	126,000
017104- A131	Machinery and Equipment			20,000	20,000	19,000
017104- A132	Furniture and Fixture			5,000	5,000	5,000
017104- A137	Computer Equipment			109,000	109,000	102,000
Total-	NO.3 CARTO OFFICE SURVAY			34,601,000	47,833,000	40,614,000
017104	Total- Survey of Pakistan			144,985,000	171,744,000	160,504,000
0171	Total- Research & Dev. General Public Services			144,985,000	171,744,000	160,504,000
017	Total- Research and Development General Public Services			144,985,000	171,744,000	160,504,000
01	Total- General Public Service			144,985,000	171,744,000	160,504,000
02	Defence Affairs & Services:					
025	Defence Administration:					
0251	Defence Administration:					
025101	Secretariat (Ministry of Defence) :					
KA7234 PAKISTAN MARITIME SECURITY AGENCY						
025101- A01	Employees Related Expenses			892,500,000	971,000,000	971,000,000
025101- A011	Pay	1164	1164	388,310,000	419,468,000	391,165,000
025101- A011-1	Pay of Officers	(103)	(103)	(108,845,000)	(113,700,000)	(113,700,000)
025101- A011-2	Pay of Other Staff	(1061)	(1061)	(279,465,000)	(305,768,000)	(277,465,000)
025101- A012	Allowances			504,190,000	551,532,000	579,835,000
025101- A012-1	Regular Allowances			(499,990,000)	(547,101,000)	(575,404,000)
025101- A012-2	Other Allowances (Excluding TA)			(4,200,000)	(4,431,000)	(4,431,000)
025101- A02	Project Pre-Investment Analysis			2,000,000	1,600,000	2,000,000
025101- A021	Feasibility Studies			2,000,000	1,600,000	2,000,000
025101- A03	Operating Expenses			498,802,000	491,496,000	618,766,000
025101- A032	Communications			12,680,000	15,695,000	14,675,000
025101- A033	Utilities			29,564,000	36,383,000	34,019,000
025101- A034	Occupancy Costs			129,621,000	135,677,000	154,164,000
025101- A038	Travel & Transportation			184,401,000	187,401,000	239,237,000

NO. 027.- FC21M03 DEFENCE DIVISION		DEMANDS FOR GRANTS			
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
025101- A039	General		142,536,000	116,340,000	176,671,000
025101- A06	Transfers		300,000	300,000	360,000
025101- A061	Scholarship		300,000	300,000	360,000
025101- A09	Physical Assets		41,825,000	53,920,000	62,220,000
025101- A095	Purchase of Transport		280,000		
025101- A096	Purchase of Plant and Machinery		35,000,000	50,000,000	56,100,000
025101- A097	Purchase of Furniture and Fixture		6,545,000	3,920,000	6,120,000
025101- A12	Civil works		1,870,000		
025101- A124	Building and Structures		1,870,000		
025101- A13	Repairs and Maintenance		355,845,000	357,826,000	337,630,000
025101- A130	Transport		5,423,000	10,854,000	9,746,000
025101- A131	Machinery and Equipment		345,000,000	345,789,000	322,575,000
025101- A132	Furniture and Fixture		1,683,000	1,183,000	1,103,000
025101- A133	Buildings and Structure		3,739,000		4,206,000
Total-	PAKISTAN MARITIME SECURITY AGENCY		1,793,142,000	1,876,142,000	1,991,976,000
025101	Total- Secretariat (Ministry of Defence)		1,793,142,000	1,876,142,000	1,991,976,000
0251	Total- Defence Administration		1,793,142,000	1,876,142,000	1,991,976,000
025	Total- Defence Administration		1,793,142,000	1,876,142,000	1,991,976,000
02	Total- Defence Affairs & Services		1,793,142,000	1,876,142,000	1,991,976,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		1,938,127,000	2,047,886,000	2,152,480,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
01	General Public Service:					
017	Research and Development General Public Services:					
0171	Research & Dev. General Public Services:					
017104	Survey of Pakistan :					
QA0665	SURVEY OF PAKISTAN NO. 1 PTY					
017104- A01	Employees Related Expenses			24,275,000	23,747,000	24,349,000
017104- A011	Pay	203	202	14,759,000	11,626,000	12,279,000
017104- A011-1	Pay of Officers	(4)	(4)	(2,071,000)	(1,804,000)	(1,828,000)
017104- A011-2	Pay of Other Staff	(199)	(198)	(12,688,000)	(9,822,000)	(10,451,000)
017104- A012	Allowances			9,516,000	12,121,000	12,070,000
017104- A012-1	Regular Allowances			(8,264,000)	(11,569,000)	(11,648,000)
017104- A012-2	Other Allowances (Excluding TA)			(1,252,000)	(552,000)	(422,000)
017104- A03	Operating Expenses			3,987,000	3,911,000	3,519,000
017104- A032	Communications			36,000	72,000	44,000
017104- A034	Occupancy Costs			2,500,000	2,000,000	2,337,000
017104- A038	Travel & Transportation			1,322,000	1,582,000	1,017,000
017104- A039	General			129,000	257,000	121,000
017104- A04	Employees Retirement Benefits			327,000		
017104- A041	Pension			327,000		
017104- A05	Grants, Subsidies and Write off Loans			10,000	10,000	
017104- A052	Grants Domestic			10,000	10,000	
017104- A09	Physical Assets			6,000	18,000	6,000
017104- A098	Purchase of Other Assets			6,000	18,000	6,000
017104- A13	Repairs and Maintenance			501,000	627,000	469,000
017104- A130	Transport			50,000	200,000	47,000
017104- A131	Machinery and Equipment			114,000	114,000	107,000
017104- A132	Furniture and Fixture			5,000	26,000	5,000
017104- A137	Computer Equipment			332,000	287,000	310,000
Total- SURVEY OF PAKISTAN NO. 1 PTY				29,106,000	28,313,000	28,343,000
QA0666	SURVEY OF PAKISTAN NO.4 CARTO					
017104- A01	Employees Related Expenses			20,483,000	24,145,000	24,544,000
017104- A011	Pay	55	53	13,188,000	11,847,000	12,513,000
017104- A011-1	Pay of Officers	(4)	(3)	(2,098,000)	(1,888,000)	(1,913,000)

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
017104- A011-2	Pay of Other Staff	(51)	(50)	(11,090,000)	(9,959,000)	(10,600,000)
017104- A012	Allowances			7,295,000	12,298,000	12,031,000
017104- A012-1	Regular Allowances			(7,059,000)	(11,920,000)	(11,731,000)
017104- A012-2	Other Allowances (Excluding TA)			(236,000)	(378,000)	(300,000)
017104- A03	Operating Expenses			2,915,000	2,915,000	2,729,000
017104- A032	Communications			24,000	24,000	25,000
017104- A034	Occupancy Costs			2,667,000	2,667,000	2,494,000
017104- A038	Travel & Transportation			165,000	165,000	154,000
017104- A039	General			59,000	59,000	56,000
017104- A09	Physical Assets			3,000	3,000	3,000
017104- A098	Purchase of Other Assets			3,000	3,000	3,000
017104- A13	Repairs and Maintenance			67,000	67,000	64,000
017104- A131	Machinery and Equipment			20,000	20,000	19,000
017104- A132	Furniture and Fixture			4,000	4,000	4,000
017104- A137	Computer Equipment			43,000	43,000	41,000
Total-	SURVEY OF PAKISTAN NO.4 CARTO			23,468,000	27,130,000	27,340,000
QA0667 SURVEY OF PAKISTAN NO. 5 PTY						
017104- A01	Employees Related Expenses			26,892,000	27,633,000	28,259,000
017104- A011	Pay	219	219	17,048,000	13,509,000	14,265,000
017104- A011-1	Pay of Officers	(4)	(4)	(2,365,000)	(2,220,000)	(2,250,000)
017104- A011-2	Pay of Other Staff	(215)	(215)	(14,683,000)	(11,289,000)	(12,015,000)
017104- A012	Allowances			9,844,000	14,124,000	13,994,000
017104- A012-1	Regular Allowances			(9,584,000)	(13,809,000)	(13,572,000)
017104- A012-2	Other Allowances (Excluding TA)			(260,000)	(315,000)	(422,000)
017104- A03	Operating Expenses			3,908,000	3,671,000	3,656,000
017104- A032	Communications			24,000	24,000	34,000
017104- A034	Occupancy Costs			2,434,000	1,803,000	2,276,000
017104- A038	Travel & Transportation			1,309,000	1,699,000	1,214,000
017104- A039	General			141,000	145,000	132,000
017104- A04	Employees Retirement Benefits			235,000	262,000	285,000
017104- A041	Pension			235,000	262,000	285,000
017104- A05	Grants, Subsidies and Write off Loans			3,000	3,000	
017104- A052	Grants Domestic			3,000	3,000	

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
017104- A09	Physical Assets			3,000	3,000	3,000
017104- A098	Purchase of Other Assets			3,000	3,000	3,000
017104- A13	Repairs and Maintenance			163,000	353,000	154,000
017104- A130	Transport			50,000	200,000	47,000
017104- A131	Machinery and Equipment			50,000	50,000	47,000
017104- A132	Furniture and Fixture			5,000	5,000	5,000
017104- A137	Computer Equipment			58,000	98,000	55,000
Total- SURVEY OF PAKISTAN NO. 5 PTY				31,204,000	31,925,000	32,357,000
QA0668 SURVEY PARTIES (QUETTA)						
017104- A01	Employees Related Expenses			32,505,000	41,068,000	41,703,000
017104- A011	Pay	87	87	20,079,000	20,106,000	20,250,000
017104- A011-1	Pay of Officers	(4)	(5)	(2,657,000)	(3,180,000)	(3,223,000)
017104- A011-2	Pay of Other Staff	(83)	(82)	(17,422,000)	(16,926,000)	(17,027,000)
017104- A012	Allowances			12,426,000	20,962,000	21,453,000
017104- A012-1	Regular Allowances			(11,866,000)	(20,682,000)	(20,901,000)
017104- A012-2	Other Allowances (Excluding TA)			(560,000)	(280,000)	(552,000)
017104- A03	Operating Expenses			8,516,000	9,124,000	8,886,000
017104- A032	Communications			83,000	213,000	168,000
017104- A033	Utilities			3,712,000	3,777,000	4,146,000
017104- A034	Occupancy Costs			2,326,000	2,483,000	2,175,000
017104- A036	Motor Vehicles			8,000	1,000	
017104- A038	Travel & Transportation			350,000	446,000	493,000
017104- A039	General			2,037,000	2,204,000	1,904,000
017104- A04	Employees Retirement Benefits			50,000	1,000	285,000
017104- A041	Pension			50,000	1,000	285,000
017104- A09	Physical Assets			42,000	42,000	39,000
017104- A096	Purchase of Plant and Machinery			30,000	30,000	28,000
017104- A098	Purchase of Other Assets			12,000	12,000	11,000
017104- A13	Repairs and Maintenance			227,000	258,000	212,000
017104- A130	Transport			50,000	50,000	47,000
017104- A131	Machinery and Equipment			32,000	32,000	30,000
017104- A132	Furniture and Fixture			18,000	18,000	17,000
017104- A137	Computer Equipment			127,000	158,000	118,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
Total- SURVEY PARTIES (QUETTA)				41,340,000	50,493,000	51,125,000
017104	Total- Survey of Pakistan			125,118,000	137,861,000	139,165,000
0171	Total- Research & Dev. General Public Services			125,118,000	137,861,000	139,165,000
017	Total- Research and Development General Public Services			125,118,000	137,861,000	139,165,000
01	Total- General Public Service			125,118,000	137,861,000	139,165,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				125,118,000	137,861,000	139,165,000

NO. 027.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
01	General Public Service:				
017	Research and Development General Public Services:				
0171	Research & Dev. General Public Services:				
017104	Survey of Pakistan :				
HQ2164 CONTROLLING AND ADMINISTRATIVE STAFF (CENTRAL CIRCLE) .					
017104- A03	Operating Expenses		700,000	700,000	841,000
017104- A039	General		700,000	700,000	841,000
	Total-	CONTROLLING AND ADMINISTRATIVE STAFF (CENTRAL CIRCLE) .	700,000	700,000	841,000
017104	Total-	Survey of Pakistan	700,000	700,000	841,000
0171	Total-	Research & Dev. General Public Services	700,000	700,000	841,000
017	Total-	Research and Development General Public Services	700,000	700,000	841,000
01	Total-	General Public Service	700,000	700,000	841,000
	Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	700,000	700,000	841,000
TOTAL - DEMAND			3,683,000,000	4,277,000,000	4,299,254,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES

01	General Public Service		
017	Research and Development General Public		
0171	Research & Dev. General Public Services		
017104	Survey of Pakistan		
90001	SURVEY OF PAKISTAN RECOVERY	-3,000,000	
017104	Survey of Pakistan	-3,000,000	
Total -	ACCOUNTANT GENERAL PAKISTAN REVENUES	-3,000,000	

**NO. 028.- FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS
AND GARRISONS**

DEMANDS FOR GRANTS

**DEMAND NO. 028
(FC21F18)**

FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS.**

Voted Rs. 8,976,071,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE .**

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
091	Pre & Primary Education Affairs &Service	752,513,000	752,513,000	968,305,000
092	Secondary Education Affairs and Services	4,470,334,000	3,137,396,000	4,999,102,000
093	Tertiary Education Affairs and Services	1,188,341,000	1,188,341,000	1,775,976,000
096	Administration	569,812,000	579,680,000	1,232,688,000
	Total	6,981,000,000	5,657,930,000	8,976,071,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	6,532,395,000	5,083,958,000	7,960,995,000
A011	Pay	4,369,404,000	3,295,707,000	3,987,885,000
A011-1	Pay of Officers	(3,009,848,000)	(2,202,396,000)	(2,946,003,000)
A011-2	Pay of Other Staff	(1,359,556,000)	(1,093,311,000)	(1,041,882,000)
A012	Allowances	2,162,991,000	1,788,251,000	3,973,110,000
A012-1	Regular Allowances	(2,044,791,000)	(1,697,339,000)	(3,828,672,000)
A012-2	Other Allowances (Excluding TA)	(118,200,000)	(90,912,000)	(144,438,000)
A03	Operating Expenses	312,647,000	311,740,000	853,301,000
A04	Employees Retirement Benefits	3,000,000	3,907,000	9,425,000
A05	Grants, Subsidies and Write off Loans	101,000,000	225,849,000	121,000,000
A06	Transfers	22,608,000	32,476,000	22,608,000
A09	Physical Assets	4,675,000		8,742,000
A13	Repairs and Maintenance	4,675,000		
	Total	6,981,000,000	5,657,930,000	8,976,071,000

**NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
09	Education Affairs and Services:					
091	Pre & Primary Education Affairs &Service:					
0911	Pre & Primary Education Affairs &Service:					
091102	Primary :					
ID0210	PRIMARY EDUCATION					
091102- A01	Employees Related Expenses			443,403,000	443,403,000	627,447,000
091102- A011	Pay	908	909	285,930,000	285,930,000	305,562,000
091102- A011-1	Pay of Officers	(352)	(356)	(143,253,000)	(143,253,000)	(150,972,000)
091102- A011-2	Pay of Other Staff	(556)	(553)	(142,677,000)	(142,677,000)	(154,590,000)
091102- A012	Allowances			157,473,000	157,473,000	321,885,000
091102- A012-1	Regular Allowances			(149,946,000)	(149,946,000)	(305,456,000)
091102- A012-2	Other Allowances (Excluding TA)			(7,527,000)	(7,527,000)	(16,429,000)
Total-	PRIMARY EDUCATION			443,403,000	443,403,000	627,447,000
091102	Total- Primary			443,403,000	443,403,000	627,447,000
0911	Total- Pre & Primary Education Affairs &Service			443,403,000	443,403,000	627,447,000
091	Total- Pre & Primary Education Affairs &Service			443,403,000	443,403,000	627,447,000
092	Secondary Education Affairs and Services:					
0921	Secondary Education Affairs and Services:					
092101	Secondary Education :					
ID0206	SECONDARY EDUCATION RAWALPINDI.					
092101- A01	Employees Related Expenses			2,114,437,000		2,439,371,000
092101- A011	Pay	4094	4092	1,444,697,000		1,236,613,000
092101- A011-1	Pay of Officers	(2341)	(2360)	(1,008,452,000)		(964,792,000)
092101- A011-2	Pay of Other Staff	(1753)	(1732)	(436,245,000)		(271,821,000)
092101- A012	Allowances			669,740,000		1,202,758,000
092101- A012-1	Regular Allowances			(642,452,000)		(1,166,132,000)
092101- A012-2	Other Allowances (Excluding TA)			(27,288,000)		(36,626,000)
092101- A09	Physical Assets			4,675,000		
092101- A097	Purchase of Furniture and Fixture			4,675,000		
092101- A13	Repairs and Maintenance			4,675,000		
092101- A133	Buildings and Structure			4,675,000		

**NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

				No of Posts	2021-2022	2021-2022	2022-2023	
				2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES								
Total- SECONDARY EDUCATION RAWALPINDI.						2,123,787,000		2,439,371,000
092101	Total-	Secondary Education				2,123,787,000		2,439,371,000
0921	Total-	Secondary Education Affairs and Services				2,123,787,000		2,439,371,000
092	Total-	Secondary Education Affairs and Services				2,123,787,000		2,439,371,000
093 Tertiary Education Affairs and Services:								
0931 Tertiary Education Affairs and Services:								
093101 General Universities / Colleges / Institutes :								
ID0205 GENERAL UNIVERSITIES AND COLLEGES								
093101- A01		Employees Related Expenses			498,085,000		498,085,000	819,834,000
093101- A011	Pay	827	987	343,892,000		343,892,000	426,437,000	
093101- A011-1	Pay of Officers	(499)	(616)	(282,887,000)		(282,887,000)	(370,690,000)	
093101- A011-2	Pay of Other Staff	(328)	(371)	(61,005,000)		(61,005,000)	(55,747,000)	
093101- A012	Allowances			154,193,000		154,193,000	393,397,000	
093101- A012-1	Regular Allowances			(147,745,000)		(147,745,000)	(381,972,000)	
093101- A012-2	Other Allowances (Excluding TA)			(6,448,000)		(6,448,000)	(11,425,000)	
Total-		GENERAL UNIVERSITIES AND COLLEGES			498,085,000		498,085,000	819,834,000
093101	Total-	General Universities / Colleges / Institutes		498,085,000		498,085,000	819,834,000	
0931	Total-	Tertiary Education Affairs and Services		498,085,000		498,085,000	819,834,000	
093	Total-	Tertiary Education Affairs and Services		498,085,000		498,085,000	819,834,000	
096 Administration:								
0961 Administration:								
096101 Secretariat/Policy/Curriculum :								
IB5136 SIR SYED SCHOOL AND COLLEGE OF SPECIAL EDUCATION RAWALPINDI								
096101- A01		Employees Related Expenses						77,179,000
096101- A011	Pay			109				38,916,000
096101- A011-1	Pay of Officers			(50)				(27,900,000)
096101- A011-2	Pay of Other Staff			(59)				(11,016,000)

**NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
096101- A012	Allowances					38,263,000
096101- A012-1	Regular Allowances					(37,191,000)
096101- A012-2	Other Allowances (Excluding TA)					(1,072,000)
096101- A03	Operating Expenses					15,988,000
096101- A032	Communications					37,000
096101- A033	Utilities					374,000
096101- A034	Occupancy Costs					14,362,000
096101- A038	Travel & Transportation					1,215,000
096101- A04	Employees Retirement Benefits					4,300,000
096101- A041	Pension					4,300,000
Total-	SIR SYED SCHOOL AND COLLEGE OF SPECIAL EDUCATION RAWALPINDI					97,467,000
ID0207 FGEI (C/G) REGIONAL OFFICE, RAWALPINDI.						
096101- A01	Employees Related Expenses			9,419,000	9,419,000	7,991,000
096101- A011	Pay	16	16	6,381,000	6,381,000	3,411,000
096101- A011-1	Pay of Officers	(1)	(1)	(2,975,000)	(2,975,000)	(438,000)
096101- A011-2	Pay of Other Staff	(15)	(15)	(3,406,000)	(3,406,000)	(2,973,000)
096101- A012	Allowances			3,038,000	3,038,000	4,580,000
096101- A012-1	Regular Allowances			(3,038,000)	(3,038,000)	(3,580,000)
096101- A012-2	Other Allowances (Excluding TA)					(1,000,000)
096101- A03	Operating Expenses			738,000	738,000	690,000
096101- A032	Communications			112,000	112,000	105,000
096101- A033	Utilities			393,000	393,000	367,000
096101- A039	General			233,000	233,000	218,000
Total-	FGEI (C/G) REGIONAL OFFICE, RAWALPINDI.			10,157,000	10,157,000	8,681,000
ID0208 FGEI (C/G) REGIONAL OFFICE, WAH.						
096101- A01	Employees Related Expenses			8,013,000	8,013,000	8,519,000
096101- A011	Pay	15	15	5,848,000	5,848,000	4,044,000
096101- A011-1	Pay of Officers	(1)	(1)	(1,823,000)	(1,823,000)	(529,000)
096101- A011-2	Pay of Other Staff	(14)	(14)	(4,025,000)	(4,025,000)	(3,515,000)
096101- A012	Allowances			2,165,000	2,165,000	4,475,000

**NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
096101- A012-1	Regular Allowances			(2,165,000)	(2,165,000)	(3,975,000)
096101- A012-2	Other Allowances (Excluding TA)					(500,000)
096101- A03	Operating Expenses			2,316,000	2,316,000	2,725,000
096101- A032	Communications			186,000	186,000	174,000
096101- A033	Utilities			308,000	308,000	288,000
096101- A038	Travel & Transportation			1,402,000	1,402,000	1,870,000
096101- A039	General			420,000	420,000	393,000
096101- A05	Grants, Subsidies and Write off Loans			8,000,000	8,000,000	9,000,000
096101- A052	Grants Domestic			8,000,000	8,000,000	9,000,000
Total- FGEI (C/G) REGIONAL OFFICE, WAH.				18,329,000	18,329,000	20,244,000
ID0220 FGEI (C/G) DTE, SIR SYED ROAD, RAWALPINDI.						
096101- A01	Employees Related Expenses			66,502,000	66,502,000	82,426,000
096101- A011	Pay	97	97	42,125,000	42,125,000	35,377,000
096101- A011-1	Pay of Officers	(30)	(30)	(23,278,000)	(23,278,000)	(21,563,000)
096101- A011-2	Pay of Other Staff	(67)	(67)	(18,847,000)	(18,847,000)	(13,814,000)
096101- A012	Allowances			24,377,000	24,377,000	47,049,000
096101- A012-1	Regular Allowances			(15,377,000)	(15,377,000)	(32,049,000)
096101- A012-2	Other Allowances (Excluding TA)			(9,000,000)	(9,000,000)	(15,000,000)
096101- A03	Operating Expenses			240,430,000	239,523,000	617,283,000
096101- A032	Communications			561,000	1,561,000	1,869,000
096101- A033	Utilities			1,893,000	2,893,000	3,149,000
096101- A034	Occupancy Costs			228,579,000	228,579,000	600,270,000
096101- A038	Travel & Transportation			2,757,000	2,757,000	5,142,000
096101- A039	General			6,640,000	3,733,000	6,853,000
096101- A04	Employees Retirement Benefits			3,000,000	3,907,000	5,125,000
096101- A041	Pension			3,000,000	3,907,000	5,125,000
096101- A05	Grants, Subsidies and Write off Loans			60,000,000	60,000,000	56,000,000
096101- A052	Grants Domestic			60,000,000	60,000,000	56,000,000
096101- A06	Transfers			22,608,000	32,476,000	22,608,000
096101- A061	Scholarship			22,608,000	32,476,000	22,608,000
096101- A09	Physical Assets					8,742,000
096101- A097	Purchase of Furniture and Fixture					8,742,000

NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS

DEMANDS FOR GRANTS

			No of Posts	2021-2022	2021-2022	2022-2023
			2021-22	2022-23	Budget	Revised
					Estimate	Estimate
					Rs	Rs
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total-	FGEI (C/G) DTE, SIR SYED ROAD, RAWALPINDI.				392,540,000	402,408,000
						792,184,000
096101	Total-	Secretariat/Policy/Curriculum			421,026,000	430,894,000
0961	Total-	Administration			421,026,000	430,894,000
096	Total-	Administration			421,026,000	430,894,000
09	Total-	Education Affairs and Services			3,486,301,000	1,372,382,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			3,486,301,000	1,372,382,000
						4,805,228,000

**NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

				No of Posts	2021-2022	2021-2022	2022-2023
				2021-22 2022-23	Budget	Revised	Budget
					Estimate	Estimate	Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE							
09	Education Affairs and Services:						
091	Pre & Primary Education Affairs &Service:						
0911	Pre & Primary Education Affairs &Service:						
091102	Primary :						
LO0046 PRIMARY EDUCATION							
091102- A01	Employees Related Expenses				116,498,000	116,498,000	148,029,000
091102- A011	Pay	272	271		73,826,000	73,826,000	71,042,000
091102- A011-1	Pay of Officers	(81)	(80)		(37,045,000)	(37,045,000)	(35,288,000)
091102- A011-2	Pay of Other Staff	(191)	(191)		(36,781,000)	(36,781,000)	(35,754,000)
091102- A012	Allowances				42,672,000	42,672,000	76,987,000
091102- A012-1	Regular Allowances				(39,939,000)	(39,939,000)	(73,897,000)
091102- A012-2	Other Allowances (Excluding TA)				(2,733,000)	(2,733,000)	(3,090,000)
Total- PRIMARY EDUCATION					116,498,000	116,498,000	148,029,000
091102	Total- Primary				116,498,000	116,498,000	148,029,000
0911	Total- Pre & Primary Education Affairs &Service				116,498,000	116,498,000	148,029,000
091	Total- Pre & Primary Education Affairs &Service				116,498,000	116,498,000	148,029,000
092	Secondary Education Affairs and Services:						
0921	Secondary Education Affairs and Services:						
092101	Secondary Education :						
LO0045 SECONDARY EDUCATION							
092101- A01	Employees Related Expenses				1,112,638,000	1,312,638,000	1,394,110,000
092101- A011	Pay	2267	2271		707,018,000	807,018,000	712,100,000
092101- A011-1	Pay of Officers	(1190)	(1200)		(484,539,000)	(534,539,000)	(507,342,000)
092101- A011-2	Pay of Other Staff	(1077)	(1071)		(222,479,000)	(272,479,000)	(204,758,000)
092101- A012	Allowances				405,620,000	505,620,000	682,010,000
092101- A012-1	Regular Allowances				(386,476,000)	(486,476,000)	(660,645,000)
092101- A012-2	Other Allowances (Excluding TA)				(19,144,000)	(19,144,000)	(21,365,000)
092101- A05	Grants, Subsidies and Write off Loans					72,619,000	
092101- A052	Grants Domestic					72,619,000	
Total- SECONDARY EDUCATION					1,112,638,000	1,385,257,000	1,394,110,000
092101	Total- Secondary Education				1,112,638,000	1,385,257,000	1,394,110,000
0921	Total- Secondary Education Affairs and Services				1,112,638,000	1,385,257,000	1,394,110,000
092	Total- Secondary Education Affairs and Services				1,112,638,000	1,385,257,000	1,394,110,000

**NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
093	Tertiary Education Affairs and Services:					
0931	Tertiary Education Affairs and Services:					
093101	General Universities / Colleges / Institutes :					
LO0044	GENERAL UNIVERSITIES AND COLLEGES					
093101- A01	Employees Related Expenses			281,976,000	281,976,000	394,056,000
093101- A011	Pay	387	494	183,340,000	183,340,000	211,571,000
093101- A011-1	Pay of Officers	(218)	(297)	(147,715,000)	(147,715,000)	(180,121,000)
093101- A011-2	Pay of Other Staff	(169)	(197)	(35,625,000)	(35,625,000)	(31,450,000)
093101- A012	Allowances			98,636,000	98,636,000	182,485,000
093101- A012-1	Regular Allowances			(94,061,000)	(94,061,000)	(179,807,000)
093101- A012-2	Other Allowances (Excluding TA)			(4,575,000)	(4,575,000)	(2,678,000)
Total-	GENERAL UNIVERSITIES AND COLLEGES			281,976,000	281,976,000	394,056,000
093101	Total- General Universities / Colleges / Institutes			281,976,000	281,976,000	394,056,000
0931	Total- Tertiary Education Affairs and Services			281,976,000	281,976,000	394,056,000
093	Total- Tertiary Education Affairs and Services			281,976,000	281,976,000	394,056,000
096	Administration:					
0961	Administration:					
096101	Secretariat/Policy/Curriculum :					
LO0042	FGEI (C/G) REGIONAL OFFICE, LAHORE.					
096101- A01	Employees Related Expenses			7,430,000	7,430,000	6,174,000
096101- A011	Pay	13	13	5,270,000	5,270,000	2,887,000
096101- A011-1	Pay of Officers	(2)	(2)	(2,495,000)	(2,495,000)	(777,000)
096101- A011-2	Pay of Other Staff	(11)	(11)	(2,775,000)	(2,775,000)	(2,110,000)
096101- A012	Allowances			2,160,000	2,160,000	3,287,000
096101- A012-1	Regular Allowances			(2,160,000)	(2,160,000)	(2,987,000)

**NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
096101- A012-2	Other Allowances (Excluding TA)					(300,000)
096101- A03	Operating Expenses			19,974,000	19,974,000	97,524,000
096101- A032	Communications			94,000	94,000	88,000
096101- A033	Utilities			89,000	89,000	83,000
096101- A034	Occupancy Costs			18,268,000	18,268,000	93,500,000
096101- A038	Travel & Transportation			1,402,000	1,402,000	3,740,000
096101- A039	General			121,000	121,000	113,000
096101- A05	Grants, Subsidies and Write off Loans			15,000,000	15,000,000	20,000,000
096101- A052	Grants Domestic			15,000,000	15,000,000	20,000,000
Total-	FGEI (C/G) REGIONAL OFFICE, LAHORE.			42,404,000	42,404,000	123,698,000
LO0750 FGEI(CANTTS/GARRISONS) REGIONAL OFFICE, KHARIAN.						
096101- A01	Employees Related Expenses			7,337,000	7,337,000	6,415,000
096101- A011	Pay	12	12	5,475,000	5,475,000	2,952,000
096101- A011-1	Pay of Officers	(1)	(1)	(2,150,000)	(2,150,000)	(639,000)
096101- A011-2	Pay of Other Staff	(11)	(11)	(3,325,000)	(3,325,000)	(2,313,000)
096101- A012	Allowances			1,862,000	1,862,000	3,463,000
096101- A012-1	Regular Allowances			(1,862,000)	(1,862,000)	(2,863,000)
096101- A012-2	Other Allowances (Excluding TA)					(600,000)
096101- A03	Operating Expenses			406,000	406,000	380,000
096101- A032	Communications			159,000	159,000	149,000
096101- A033	Utilities			126,000	126,000	118,000
096101- A039	General			121,000	121,000	113,000
096101- A05	Grants, Subsidies and Write off Loans			5,000,000	5,000,000	9,000,000
096101- A052	Grants Domestic			5,000,000	5,000,000	9,000,000
Total-	FGEI(CANTTS/GARRISONS) REGIONAL OFFICE, KHARIAN.			12,743,000	12,743,000	15,795,000
MN0004 FGEI (C/G) REGIONAL OFFICE, MULTAN.						
096101- A01	Employees Related Expenses			7,227,000	7,227,000	6,902,000
096101- A011	Pay	12	12	5,200,000	5,200,000	3,170,000
096101- A011-1	Pay of Officers	(1)	(1)	(1,525,000)	(1,525,000)	(639,000)
096101- A011-2	Pay of Other Staff	(11)	(11)	(3,675,000)	(3,675,000)	(2,531,000)

**NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
096101- A012	Allowances			2,027,000	2,027,000	3,732,000
096101- A012-1	Regular Allowances			(2,027,000)	(2,027,000)	(3,232,000)
096101- A012-2	Other Allowances (Excluding TA)					(500,000)
096101- A03	Operating Expenses			756,000	756,000	707,000
096101- A032	Communications			299,000	299,000	280,000
096101- A033	Utilities			327,000	327,000	306,000
096101- A039	General			130,000	130,000	121,000
Total-	FGEI (C/G) REGIONAL OFFICE, MULTAN.			7,983,000	7,983,000	7,609,000
096101	Total- Secretariat/Policy/Curriculum			63,130,000	63,130,000	147,102,000
0961	Total- Administration			63,130,000	63,130,000	147,102,000
096	Total- Administration			63,130,000	63,130,000	147,102,000
09	Total- Education Affairs and Services			1,574,242,000	1,846,861,000	2,083,297,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			1,574,242,000	1,846,861,000	2,083,297,000

**NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
09	Education Affairs and Services:					
091	Pre & Primary Education Affairs &Service:					
0911	Pre & Primary Education Affairs &Service:					
091102	Primary :					
PR0423 PRIMARY EDUCATION						
091102- A01	Employees Related Expenses			97,985,000	97,985,000	88,677,000
091102- A011	Pay	174	175	62,044,000	62,044,000	41,042,000
091102- A011-1	Pay of Officers	(52)	(52)	(32,075,000)	(32,075,000)	(20,493,000)
091102- A011-2	Pay of Other Staff	(122)	(123)	(29,969,000)	(29,969,000)	(20,549,000)
091102- A012	Allowances			35,941,000	35,941,000	47,635,000
091102- A012-1	Regular Allowances			(32,466,000)	(32,466,000)	(45,621,000)
091102- A012-2	Other Allowances (Excluding TA)			(3,475,000)	(3,475,000)	(2,014,000)
Total- PRIMARY EDUCATION				97,985,000	97,985,000	88,677,000
091102	Total- Primary			97,985,000	97,985,000	88,677,000
0911	Total- Pre & Primary Education Affairs &Service			97,985,000	97,985,000	88,677,000
091	Total- Pre & Primary Education Affairs &Service			97,985,000	97,985,000	88,677,000
092	Secondary Education Affairs and Services:					
0921	Secondary Education Affairs and Services:					
092101	Secondary Education :					
PR0422 SECONDARY EDUCATION						
092101- A01	Employees Related Expenses			639,291,000	839,291,000	601,090,000
092101- A011	Pay	1089	1089	444,670,000	524,670,000	292,370,000
092101- A011-1	Pay of Officers	(610)	(614)	(303,475,000)	(353,475,000)	(209,743,000)
092101- A011-2	Pay of Other Staff	(479)	(475)	(141,195,000)	(171,195,000)	(82,627,000)
092101- A012	Allowances			194,621,000	314,621,000	308,720,000
092101- A012-1	Regular Allowances			(181,996,000)	(301,996,000)	(299,496,000)
092101- A012-2	Other Allowances (Excluding TA)			(12,625,000)	(12,625,000)	(9,224,000)
092101- A05	Grants, Subsidies and Write off Loans				37,364,000	
092101- A052	Grants Domestic				37,364,000	
Total- SECONDARY EDUCATION				639,291,000	876,655,000	601,090,000
092101	Total- Secondary Education			639,291,000	876,655,000	601,090,000
0921	Total- Secondary Education Affairs and Services			639,291,000	876,655,000	601,090,000
092	Total- Secondary Education Affairs and Services			639,291,000	876,655,000	601,090,000

**NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
093	Tertiary Education Affairs and Services:					
0931	Tertiary Education Affairs and Services:					
093101	General Universities / Colleges / Institutes :					
PR0421	GENERAL UNIVERSITIES COLLEGES					
093101- A01	Employees Related Expenses			235,118,000	235,118,000	332,524,000
093101- A011	Pay	366	527	156,399,000	156,399,000	151,279,000
093101- A011-1	Pay of Officers	(213)	(314)	(123,054,000)	(123,054,000)	(125,914,000)
093101- A011-2	Pay of Other Staff	(153)	(213)	(33,345,000)	(33,345,000)	(25,365,000)
093101- A012	Allowances			78,719,000	78,719,000	181,245,000
093101- A012-1	Regular Allowances			(73,463,000)	(73,463,000)	(177,494,000)
093101- A012-2	Other Allowances (Excluding TA)			(5,256,000)	(5,256,000)	(3,751,000)
Total-	GENERAL UNIVERSITIES COLLEGES			235,118,000	235,118,000	332,524,000
093101	Total- General Universities / Colleges / Institutes			235,118,000	235,118,000	332,524,000
0931	Total- Tertiary Education Affairs and Services			235,118,000	235,118,000	332,524,000
093	Total- Tertiary Education Affairs and Services			235,118,000	235,118,000	332,524,000
096	Administration:					
0961	Administration:					
096101	Secretariat/Policy/Curriculum :					
PR0420	FGEI (C/G) REGIONAL OFFICE, PESHAWAR.					
096101- A01	Employees Related Expenses			9,149,000	9,149,000	8,993,000
096101- A011	Pay	15	15	6,745,000	6,745,000	4,307,000
096101- A011-1	Pay of Officers	(2)	(2)	(3,250,000)	(3,250,000)	(1,456,000)
096101- A011-2	Pay of Other Staff	(13)	(13)	(3,495,000)	(3,495,000)	(2,851,000)
096101- A012	Allowances			2,404,000	2,404,000	4,686,000
096101- A012-1	Regular Allowances			(2,404,000)	(2,404,000)	(4,086,000)
096101- A012-2	Other Allowances (Excluding TA)					(600,000)

NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS				DEMANDS FOR GRANTS	
		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
096101- A03	Operating Expenses		19,552,000	19,552,000	54,260,000
096101- A032	Communications		168,000	168,000	157,000
096101- A033	Utilities		224,000	224,000	210,000
096101- A034	Occupancy Costs		17,318,000	17,318,000	51,425,000
096101- A038	Travel & Transportation		1,702,000	1,702,000	2,337,000
096101- A039	General		140,000	140,000	131,000
096101- A05	Grants, Subsidies and Write off Loans		6,000,000	6,000,000	10,000,000
096101- A052	Grants Domestic		6,000,000	6,000,000	10,000,000
Total-	FGEI (C/G) REGIONAL OFFICE, PESHAWAR.		34,701,000	34,701,000	73,253,000
096101	Total-	Secretariat/Policy/Curriculum	34,701,000	34,701,000	73,253,000
0961	Total-	Administration	34,701,000	34,701,000	73,253,000
096	Total-	Administration	34,701,000	34,701,000	73,253,000
09	Total-	Education Affairs and Services	1,007,095,000	1,244,459,000	1,095,544,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		1,007,095,000	1,244,459,000	1,095,544,000

**NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

				No of Posts	2021-2022	2021-2022	2022-2023
				2021-22 2022-23	Budget	Revised	Budget
					Estimate	Estimate	Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI							
09	Education Affairs and Services:						
091	Pre & Primary Education Affairs &Service:						
0911	Pre & Primary Education Affairs &Service:						
091102 Primary :							
KA0067 PRIMARY EDUCATION							
091102- A01	Employees Related Expenses				63,296,000	63,296,000	71,345,000
091102- A011	Pay	118	118		37,485,000	37,485,000	34,329,000
091102- A011-1	Pay of Officers	(50)	(50)		(21,377,000)	(21,377,000)	(20,614,000)
091102- A011-2	Pay of Other Staff	(68)	(68)		(16,108,000)	(16,108,000)	(13,715,000)
091102- A012	Allowances				25,811,000	25,811,000	37,016,000
091102- A012-1	Regular Allowances				(23,636,000)	(23,636,000)	(34,514,000)
091102- A012-2	Other Allowances (Excluding TA)				(2,175,000)	(2,175,000)	(2,502,000)
Total- PRIMARY EDUCATION					63,296,000	63,296,000	71,345,000
091102	Total- Primary				63,296,000	63,296,000	71,345,000
0911	Total- Pre & Primary Education Affairs &Service				63,296,000	63,296,000	71,345,000
091	Total- Pre & Primary Education Affairs &Service				63,296,000	63,296,000	71,345,000
092	Secondary Education Affairs and Services:						
0921	Secondary Education Affairs and Services:						
092101 Secondary Education :							
KA0066 SECONDARY EDUCATION							
092101- A01	Employees Related Expenses				435,380,000	621,380,000	392,212,000
092101- A011	Pay	652	651		312,442,000	438,442,000	199,152,000
092101- A011-1	Pay of Officers	(370)	(372)		(227,315,000)	(293,315,000)	(154,968,000)
092101- A011-2	Pay of Other Staff	(282)	(279)		(85,127,000)	(145,127,000)	(44,184,000)
092101- A012	Allowances				122,938,000	182,938,000	193,060,000
092101- A012-1	Regular Allowances				(113,413,000)	(173,413,000)	(185,050,000)
092101- A012-2	Other Allowances (Excluding TA)				(9,525,000)	(9,525,000)	(8,010,000)
092101- A05	Grants, Subsidies and Write off Loans					12,066,000	
092101- A052	Grants Domestic					12,066,000	
Total- SECONDARY EDUCATION					435,380,000	633,446,000	392,212,000
092101	Total- Secondary Education				435,380,000	633,446,000	392,212,000
0921	Total- Secondary Education Affairs and Services				435,380,000	633,446,000	392,212,000
092	Total- Secondary Education Affairs and Services				435,380,000	633,446,000	392,212,000

**NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
093	Tertiary Education Affairs and Services:					
0931	Tertiary Education Affairs and Services:					
093101	General Universities / Colleges / Institutes :					
KA0065	GENERAL UNIVERSITIES AND COLLEGES					
093101- A01	Employees Related Expenses			94,974,000	94,974,000	130,606,000
093101- A011	Pay	128	140	53,873,000	53,873,000	60,930,000
093101- A011-1	Pay of Officers	(75)	(84)	(39,588,000)	(39,588,000)	(50,742,000)
093101- A011-2	Pay of Other Staff	(53)	(56)	(14,285,000)	(14,285,000)	(10,188,000)
093101- A012	Allowances			41,101,000	41,101,000	69,676,000
093101- A012-1	Regular Allowances			(39,201,000)	(39,201,000)	(67,585,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,900,000)	(1,900,000)	(2,091,000)
Total-	GENERAL UNIVERSITIES AND COLLEGES			94,974,000	94,974,000	130,606,000
093101	Total- General Universities / Colleges / Institutes			94,974,000	94,974,000	130,606,000
0931	Total- Tertiary Education Affairs and Services			94,974,000	94,974,000	130,606,000
093	Total- Tertiary Education Affairs and Services			94,974,000	94,974,000	130,606,000
096	Administration:					
0961	Administration:					
096101	Secretariat/Policy/Curriculum :					
KA0064	FGEI (C/G) REGIONAL OFFICE, KARACHI.					
096101- A01	Employees Related Expenses			9,666,000	9,666,000	8,658,000
096101- A011	Pay	15	15	7,050,000	7,050,000	4,159,000
096101- A011-1	Pay of Officers	(1)	(1)	(3,525,000)	(3,525,000)	(1,050,000)
096101- A011-2	Pay of Other Staff	(14)	(14)	(3,525,000)	(3,525,000)	(3,109,000)
096101- A012	Allowances			2,616,000	2,616,000	4,499,000
096101- A012-1	Regular Allowances			(2,616,000)	(2,616,000)	(3,999,000)

NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS				DEMANDS FOR GRANTS	
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
096101- A012-2		Other Allowances (Excluding TA)			(500,000)
096101- A03	Operating Expenses		25,344,000	25,344,000	49,151,000
096101- A032	Communications		102,000	102,000	96,000
096101- A033	Utilities		327,000	327,000	306,000
096101- A034	Occupancy Costs		23,375,000	23,375,000	46,750,000
096101- A038	Travel & Transportation		1,402,000	1,402,000	1,870,000
096101- A039	General		138,000	138,000	129,000
096101- A05	Grants, Subsidies and Write off Loans		6,000,000	6,000,000	9,000,000
096101- A052	Grants Domestic		6,000,000	6,000,000	9,000,000
Total-	FGEI (C/G) REGIONAL OFFICE, KARACHI.		41,010,000	41,010,000	66,809,000
096101	Total-	Secretariat/Policy/Curriculum	41,010,000	41,010,000	66,809,000
0961	Total-	Administration	41,010,000	41,010,000	66,809,000
096	Total-	Administration	41,010,000	41,010,000	66,809,000
09	Total-	Education Affairs and Services	634,660,000	832,726,000	660,972,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		634,660,000	832,726,000	660,972,000

**NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
09	Education Affairs and Services:					
091	Pre & Primary Education Affairs &Service:					
0911	Pre & Primary Education Affairs &Service:					
091102	Primary :					
QA0021	PRIMARY EDUCATION					
091102- A01	Employees Related Expenses			31,331,000	31,331,000	32,807,000
091102- A011	Pay	59	59	19,790,000	19,790,000	16,271,000
091102- A011-1	Pay of Officers	(20)	(20)	(9,250,000)	(9,250,000)	(8,547,000)
091102- A011-2	Pay of Other Staff	(39)	(39)	(10,540,000)	(10,540,000)	(7,724,000)
091102- A012	Allowances			11,541,000	11,541,000	16,536,000
091102- A012-1	Regular Allowances			(11,041,000)	(11,041,000)	(15,681,000)
091102- A012-2	Other Allowances (Excluding TA)			(500,000)	(500,000)	(855,000)
Total-	PRIMARY EDUCATION			31,331,000	31,331,000	32,807,000
091102	Total- Primary			31,331,000	31,331,000	32,807,000
0911	Total- Pre & Primary Education Affairs &Service			31,331,000	31,331,000	32,807,000
091	Total- Pre & Primary Education Affairs &Service			31,331,000	31,331,000	32,807,000
092	Secondary Education Affairs and Services:					
0921	Secondary Education Affairs and Services:					
092101	Secondary Education :					
QA0024	SECONDARY EDUCATION					
092101- A01	Employees Related Expenses			159,238,000	239,238,000	172,319,000
092101- A011	Pay	304	304	108,482,000	173,482,000	85,126,000
092101- A011-1	Pay of Officers	(145)	(145)	(71,475,000)	(106,475,000)	(54,539,000)
092101- A011-2	Pay of Other Staff	(159)	(159)	(37,007,000)	(67,007,000)	(30,587,000)
092101- A012	Allowances			50,756,000	65,756,000	87,193,000
092101- A012-1	Regular Allowances			(46,177,000)	(61,177,000)	(84,685,000)
092101- A012-2	Other Allowances (Excluding TA)			(4,579,000)	(4,579,000)	(2,508,000)
092101- A05	Grants, Subsidies and Write off Loans				2,800,000	
092101- A052	Grants Domestic				2,800,000	
Total-	SECONDARY EDUCATION			159,238,000	242,038,000	172,319,000
092101	Total- Secondary Education			159,238,000	242,038,000	172,319,000
0921	Total- Secondary Education Affairs and Services			159,238,000	242,038,000	172,319,000
092	Total- Secondary Education Affairs and Services			159,238,000	242,038,000	172,319,000

**NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

				No of Posts	2021-2022	2021-2022	2022-2023
				2021-22 2022-23	Budget	Revised	Budget
					Estimate	Estimate	Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA							
093	Tertiary Education Affairs and Services:						
0931	Tertiary Education Affairs and Services:						
093101	General Universities / Colleges / Institutes :						
QA0023	GENERAL UNIVERSITIES COLLEGES						
093101- A01	Employees Related Expenses				78,188,000	78,188,000	98,956,000
093101- A011	Pay	101	134		47,050,000	47,050,000	42,822,000
093101- A011-1	Pay of Officers	(63)	(86)		(35,127,000)	(35,127,000)	(35,550,000)
093101- A011-2	Pay of Other Staff	(38)	(48)		(11,923,000)	(11,923,000)	(7,272,000)
093101- A012	Allowances				31,138,000	31,138,000	56,134,000
093101- A012-1	Regular Allowances				(29,688,000)	(29,688,000)	(54,536,000)
093101- A012-2	Other Allowances (Excluding TA)				(1,450,000)	(1,450,000)	(1,598,000)
Total-	GENERAL UNIVERSITIES COLLEGES				78,188,000	78,188,000	98,956,000
093101	Total- General Universities / Colleges / Institutes				78,188,000	78,188,000	98,956,000
0931	Total- Tertiary Education Affairs and Services				78,188,000	78,188,000	98,956,000
093	Total- Tertiary Education Affairs and Services				78,188,000	78,188,000	98,956,000
096	Administration:						
0961	Administration:						
096101	Secretariat/Policy/Curriculum :						
QA0022	FGEI (C/G) REGIONAL OFFICE, QUETTA.						
096101- A01	Employees Related Expenses				5,814,000	5,814,000	4,355,000
096101- A011	Pay	9	9		4,372,000	4,372,000	2,016,000
096101- A011-1	Pay of Officers	(2)	(2)		(2,200,000)	(2,200,000)	(697,000)
096101- A011-2	Pay of Other Staff	(7)	(7)		(2,172,000)	(2,172,000)	(1,319,000)
096101- A012	Allowances				1,442,000	1,442,000	2,339,000
096101- A012-1	Regular Allowances				(1,442,000)	(1,442,000)	(2,139,000)
096101- A012-2	Other Allowances (Excluding TA)						(200,000)

NO. 028.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS				DEMANDS FOR GRANTS	
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
096101- A03	Operating Expenses		3,131,000	3,131,000	14,593,000
096101- A032	Communications		187,000	187,000	175,000
096101- A033	Utilities		299,000	299,000	280,000
096101- A034	Occupancy Costs		1,402,000	1,402,000	12,155,000
096101- A038	Travel & Transportation		1,122,000	1,122,000	1,870,000
096101- A039	General		121,000	121,000	113,000
096101- A05	Grants, Subsidies and Write off Loans		1,000,000	1,000,000	8,000,000
096101- A052	Grants Domestic		1,000,000	1,000,000	8,000,000
Total-	FGEI (C/G) REGIONAL OFFICE, QUETTA.		9,945,000	9,945,000	26,948,000
096101	Total-	Secretariat/Policy/Curriculum	9,945,000	9,945,000	26,948,000
0961	Total-	Administration	9,945,000	9,945,000	26,948,000
096	Total-	Administration	9,945,000	9,945,000	26,948,000
09	Total-	Education Affairs and Services	278,702,000	361,502,000	331,030,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		278,702,000	361,502,000	331,030,000
TOTAL - DEMAND			6,981,000,000	5,657,930,000	8,976,071,000

NO. 029.- DEFENCE SERVICES

DEMANDS FOR GRANTS

DEMAND NO. 029
(FC21D02)
DEFENCE SERVICES

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 for **DEFENCE SERVICES.**

Voted Rs. 1,563,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE .**

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
021	Military Defence	1,370,000,000,000	1,480,245,203,000	1,563,000,000,000
	Total	1,370,000,000,000	1,480,245,203,000	1,563,000,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	481,592,381,000	560,223,126,000	607,494,000,000
A012	Allowances	481,592,381,000	560,223,126,000	607,494,000,000
A012-1	Regular Allowances	(481,592,381,000)	(560,223,126,000)	(607,494,000,000)
A03	Operating Expenses	327,135,657,000	356,323,239,000	368,915,258,000
A09	Physical Assets	391,499,254,000	389,555,165,000	411,156,636,000
A12	Civil works	169,772,708,000	174,143,673,000	175,434,106,000
	Total	1,370,000,000,000	1,480,245,203,000	1,563,000,000,000
The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:				
021	Military Defence	-4,332,687,000	-3,071,699,000	-4,123,068,000
	Total - Recoveries	-4,332,687,000	-3,071,699,000	-4,123,068,000

NO. 029.- FC21D02 DEFENCE SERVICES

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
02	Defence Affairs & Services:					
021	Military Defence:					
0211	Defence Services Effective:					
021101	Defence Affairs. :					
IB6354 PAY AND ALLOWANCES (DEFENCE)						
021101- A01	Employees Related Expenses					40,000,000,000
021101- A012	Allowances					40,000,000,000
021101- A012-1	Regular Allowances					(40,000,000,000)
Total- PAY AND ALLOWANCES (DEFENCE)						40,000,000,000
ID8001 DEFENCE SERVICES - ARMY						
021101- A01	Employees Related Expenses			328,000,000,000	387,666,448,000	389,517,000,000
021101- A012	Allowances			328,000,000,000	387,666,448,000	389,517,000,000
021101- A012-1	Regular Allowances			(328,000,000,000)	(387,666,448,000)	(389,517,000,000)
021101- A03	Operating Expenses			108,208,000,000	126,413,804,000	118,676,000,000
021101- A038	Travel & Transportation			26,038,000,000	40,278,450,000	23,806,000,000
021101- A039	General			82,170,000,000	86,135,354,000	94,870,000,000
021101- A09	Physical Assets			121,339,000,000	119,748,594,000	118,987,380,000
021101- A094	Other Stores and Stocks			121,339,000,000	119,748,594,000	118,987,380,000
021101- A12	Civil works			94,000,000,000	96,596,268,000	97,127,620,000
021101- A124	Building and Structures			94,000,000,000	96,596,268,000	97,127,620,000
Total- DEFENCE SERVICES - ARMY				651,547,000,000	730,425,114,000	724,308,000,000
ID8114 DEFENCE SERVICES - PAF						
021101- A01	Employees Related Expenses			60,528,460,000	67,783,460,000	69,864,000,000
021101- A012	Allowances			60,528,460,000	67,783,460,000	69,864,000,000
021101- A012-1	Regular Allowances			(60,528,460,000)	(67,783,460,000)	(69,864,000,000)
021101- A03	Operating Expenses			38,320,180,000	44,341,595,000	50,258,405,000
021101- A038	Travel & Transportation			9,420,000,000	11,041,415,000	9,732,000,000
021101- A039	General			28,900,180,000	33,300,180,000	40,526,405,000
021101- A09	Physical Assets			156,751,360,000	154,192,680,000	166,391,595,000
021101- A094	Other Stores and Stocks			156,751,360,000	154,192,680,000	166,391,595,000
021101- A12	Civil works			35,600,000,000	36,600,000,000	37,200,000,000
021101- A124	Building and Structures			35,600,000,000	36,600,000,000	37,200,000,000
Total- DEFENCE SERVICES - PAF				291,200,000,000	302,917,735,000	323,714,000,000
ID8115 DEFENCE SERVICES - NAVY						
021101- A01	Employees Related Expenses			41,337,000,000	47,524,000,000	49,398,000,000
021101- A012	Allowances			41,337,000,000	47,524,000,000	49,398,000,000
021101- A012-1	Regular Allowances			(41,337,000,000)	(47,524,000,000)	(49,398,000,000)

NO. 029.- FC21D02 DEFENCE SERVICES

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
021101- A03	Operating Expenses		18,888,920,000	20,538,920,000	21,329,400,000
021101- A038	Travel & Transportation		4,640,320,000	4,640,320,000	5,289,400,000
021101- A039	General		14,248,600,000	15,898,600,000	16,040,000,000
021101- A09	Physical Assets		68,034,080,000	69,790,560,000	74,729,600,000
021101- A094	Other Stores and Stocks		68,034,080,000	69,790,560,000	74,729,600,000
021101- A12	Civil works		20,470,000,000	20,624,000,000	19,880,000,000
021101- A124	Building and Structures		20,470,000,000	20,624,000,000	19,880,000,000
Total- DEFENCE SERVICES - NAVY			148,730,000,000	158,477,480,000	165,337,000,000
ID8116 DEFENCE SERVICES - DP ESTB/ISO'S/ACCTS ORGNS.					
021101- A01	Employees Related Expenses		51,726,921,000	57,249,218,000	58,715,000,000
021101- A012	Allowances		51,726,921,000	57,249,218,000	58,715,000,000
021101- A012-1	Regular Allowances		(51,726,921,000)	(57,249,218,000)	(58,715,000,000)
021101- A03	Operating Expenses		161,718,557,000	165,028,920,000	178,651,453,000
021101- A038	Travel & Transportation		15,750,259,000	20,979,051,000	17,231,874,000
021101- A039	General		145,968,298,000	144,049,869,000	161,419,579,000
021101- A09	Physical Assets		45,374,814,000	45,823,331,000	51,048,061,000
021101- A094	Other Stores and Stocks		45,374,814,000	45,823,331,000	51,048,061,000
021101- A12	Civil works		19,702,708,000	20,323,405,000	21,226,486,000
021101- A124	Building and Structures		19,702,708,000	20,323,405,000	21,226,486,000
Total- DEFENCE SERVICES - DP ESTB/ISO'S/ACCTS ORGNS.			278,523,000,000	288,424,874,000	309,641,000,000
021101	Total- Defence Affairs.		1,370,000,000,000	1,480,245,203,000	1,563,000,000,000
0211	Total- Defence Services Effective		1,370,000,000,000	1,480,245,203,000	1,563,000,000,000
021	Total- Military Defence		1,370,000,000,000	1,480,245,203,000	1,563,000,000,000
02	Total- Defence Affairs & Services		1,370,000,000,000	1,480,245,203,000	1,563,000,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			1,370,000,000,000	1,480,245,203,000	1,563,000,000,000
TOTAL - DEMAND			1,370,000,000,000	1,480,245,203,000	1,563,000,000,000

NO. 029.- FC21D02 DEFENCE SERVICES			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES

02	Defence Affairs & Services				
021	Military Defence				
0211	Defence Services Effective				
021101	Defence Affairs.				
90001	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC.FOR SUPPLIES AND SERVICES (ARMY)	-4,120,536,000			
90011	AMOUNT RECOVERABLE FROM GOVT. DEPTT		-3,056,119,000	-4,107,568,000	
90005	AMOUNT RECOVERABLE FROM OTHER GOVT. FOR SUPPLY & SERVICES	-127,851,000			
90010	AMOUNT RECOVERABLE FROM GOVT. DEPTT		-3,200,000	-3,200,000	
90006	AMOUNT RECOVERABLE FROM OTHER GOVT. ETC FOR SUPPLY & SERVICES	-4,300,000			
90009	AMOUNT RECOVERABLE FROM GOVT. DEPTT		-4,300,000	-4,300,000	

NO. 029.- FC21D02 DEFENCE SERVICES			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
90007	AMOUNT RECOVERABLE FROM OTHER GOVT DEPT ETC FOR SUPPLY AND SERVICES		-80,000,000		
90008	AMOUNT RECOVERABLE FROM GOVT. DEPTT			-8,080,000	-8,000,000
021101	Defence Affairs.		-4,332,687,000	-3,071,699,000	-4,123,068,000
Total -	ACCOUNTANT GENERAL PAKISTAN REVENUES		-4,332,687,000	-3,071,699,000	-4,123,068,000
	Total - Recoveries		-4,332,687,000	-3,071,699,000	-4,123,068,000

SECTION VII
MINISTRY OF DEFENCE PRODUCTION

2022-2023
Budget
Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of
Defence Production.

Current Expenditure on Revenue Account

30	Defence Production Division	915,543
		<hr/>
	Total :	<hr/> 915,543 <hr/>

NO. 030.- DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 030

(FC21D37)

DEFENCE PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **DEFENCE PRODUCTION DIVISION**.

Voted **Rs. 915,543,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
025	Defence Administration	949,000,000	899,000,000	915,543,000
	Total	949,000,000	899,000,000	915,543,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	180,263,000	165,098,000	204,590,000
A011	Pay	88,198,000	73,885,000	87,420,000
A011-1	Pay of Officers	(60,140,000)	(46,290,000)	(56,315,000)
A011-2	Pay of Other Staff	(28,058,000)	(27,595,000)	(31,105,000)
A012	Allowances	92,065,000	91,213,000	117,170,000
A012-1	Regular Allowances	(77,455,000)	(78,093,000)	(101,810,000)
A012-2	Other Allowances (Excluding TA)	(14,610,000)	(13,120,000)	(15,360,000)
A03	Operating Expenses	77,962,000	99,758,000	85,396,000
A04	Employees Retirement Benefits	5,300,000	9,675,000	6,500,000
A05	Grants, Subsidies and Write off Loans	7,000,000	5,100,000	7,000,000
A06	Transfers	100,000		500,000
A09	Physical Assets	673,075,000	613,983,000	606,135,000
A13	Repairs and Maintenance	5,300,000	5,386,000	5,422,000
	Total	949,000,000	899,000,000	915,543,000

NO. 030.- FC21D37 DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
02	Defence Affairs & Services:					
025	Defence Administration:					
0251	Defence Administration:					
025101	Secretariat (Ministry of Defence) :					
ID0226	DEFENCE PRODUCTION DIVISION					
025101- A01	Employees Related Expenses			180,263,000	165,098,000	204,590,000
025101- A011	Pay	206	206	88,198,000	73,885,000	87,420,000
025101- A011-1	Pay of Officers	(58)	(72)	(60,140,000)	(46,290,000)	(56,315,000)
025101- A011-2	Pay of Other Staff	(148)	(134)	(28,058,000)	(27,595,000)	(31,105,000)
025101- A012	Allowances			92,065,000	91,213,000	117,170,000
025101- A012-1	Regular Allowances			(77,455,000)	(78,093,000)	(101,810,000)
025101- A012-2	Other Allowances (Excluding TA)			(14,610,000)	(13,120,000)	(15,360,000)
025101- A03	Operating Expenses			77,962,000	99,758,000	85,396,000
025101- A032	Communications			3,305,000	3,485,000	3,099,000
025101- A033	Utilities			150,000	100,000	187,000
025101- A034	Occupancy Costs			30,257,000	46,337,000	37,046,000
025101- A036	Motor Vehicles			200,000	200,000	280,000
025101- A038	Travel & Transportation			16,400,000	18,510,000	17,344,000
025101- A039	General			27,650,000	31,126,000	27,440,000
025101- A04	Employees Retirement Benefits			5,300,000	9,675,000	6,500,000
025101- A041	Pension			5,300,000	9,675,000	6,500,000
025101- A05	Grants, Subsidies and Write off Loans			7,000,000	5,100,000	7,000,000
025101- A052	Grants Domestic			7,000,000	5,100,000	7,000,000
025101- A06	Transfers			100,000		500,000
025101- A063	Entertainment & Gifts			100,000		500,000
025101- A09	Physical Assets			673,075,000	613,983,000	606,135,000
025101- A092	Computer Equipment			6,000,000	6,050,000	5,610,000
025101- A095	Purchase of Transport			664,075,000	602,642,000	597,720,000
025101- A096	Purchase of Plant and Machinery			2,000,000	4,291,000	1,870,000
025101- A097	Purchase of Furniture and Fixture			1,000,000	1,000,000	935,000
025101- A13	Repairs and Maintenance			5,300,000	5,386,000	5,422,000
025101- A130	Transport			2,500,000	2,500,000	2,805,000

NO. 030.- FC21D37 DEFENCE PRODUCTION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
025101- A131	Machinery and Equipment		800,000	929,000	748,000
025101- A132	Furniture and Fixture		300,000	399,000	280,000
025101- A137	Computer Equipment		900,000	758,000	841,000
025101- A138	General		400,000	400,000	374,000
025101- A139	Telecommunication Works		400,000	400,000	374,000
Total- DEFENCE PRODUCTION DIVISION			949,000,000	899,000,000	915,543,000
025101	Total- Secretariat (Ministry of Defence)		949,000,000	899,000,000	915,543,000
0251	Total- Defence Administration		949,000,000	899,000,000	915,543,000
025	Total- Defence Administration		949,000,000	899,000,000	915,543,000
02	Total- Defence Affairs & Services		949,000,000	899,000,000	915,543,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			949,000,000	899,000,000	915,543,000
TOTAL - DEMAND			949,000,000	899,000,000	915,543,000

SECTION VIII

MINISTRY OF ECONOMIC AFFAIRS

2022-2023

Budget

Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of
Defence Production.

Current Expenditure on Revenue Account

31	Economic Affairs Division	681,062
32	Miscellaneous Expenditure of Economic Affairs Division	12,978,989
Total :		<u>13,660,051</u>

NO. 031.- ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 031
(FC21E13)
ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **ECONOMIC AFFAIRS DIVISION**.

Voted **Rs. 681,062,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **Ministry of Economic Affairs** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial & Labour Affairs	697,000,000	679,000,000	681,062,000
	Total	697,000,000	679,000,000	681,062,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	419,507,000	405,297,000	488,830,000
A011	Pay	200,840,000	168,858,000	208,080,000
A011-1	Pay of Officers	(119,192,000)	(92,210,000)	(110,300,000)
A011-2	Pay of Other Staff	(81,648,000)	(76,648,000)	(97,780,000)
A012	Allowances	218,667,000	236,439,000	280,750,000
A012-1	Regular Allowances	(175,292,000)	(191,594,000)	(233,725,000)
A012-2	Other Allowances (Excluding TA)	(43,375,000)	(44,845,000)	(47,025,000)
A03	Operating Expenses	229,193,000	220,103,000	137,599,000
A04	Employees Retirement Benefits	13,500,000	13,500,000	19,200,000
A05	Grants, Subsidies and Write off Loans	30,200,000	30,200,000	30,200,000
A09	Physical Assets	2,000,000	7,300,000	2,336,000
A13	Repairs and Maintenance	2,600,000	2,600,000	2,897,000
	Total	697,000,000	679,000,000	681,062,000

NO. 031.- FC21E13 ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041101	Administration of Economic Affairs Div :					
IB1044	ECONOMIC AFFAIRS DIVISION					
041101- A01	Employees Related Expenses			419,507,000	405,297,000	488,830,000
041101- A011	Pay	558	555	200,840,000	168,858,000	208,080,000
041101- A011-1	Pay of Officers	(169)	(170)	(119,192,000)	(92,210,000)	(110,300,000)
041101- A011-2	Pay of Other Staff	(389)	(385)	(81,648,000)	(76,648,000)	(97,780,000)
041101- A012	Allowances			218,667,000	236,439,000	280,750,000
041101- A012-1	Regular Allowances			(175,292,000)	(191,594,000)	(233,725,000)
041101- A012-2	Other Allowances (Excluding TA)			(43,375,000)	(44,845,000)	(47,025,000)
041101- A03	Operating Expenses			229,193,000	220,103,000	137,599,000
041101- A032	Communications			6,700,000	6,100,000	6,946,000
041101- A034	Occupancy Costs			56,020,000	56,020,000	84,178,000
041101- A038	Travel & Transportation			9,280,000	9,280,000	10,752,000
041101- A039	General			157,193,000	148,703,000	35,723,000
041101- A04	Employees Retirement Benefits			13,500,000	13,500,000	19,200,000
041101- A041	Pension			13,500,000	13,500,000	19,200,000
041101- A05	Grants, Subsidies and Write off Loans			30,200,000	30,200,000	30,200,000
041101- A052	Grants Domestic			30,200,000	30,200,000	30,200,000
041101- A09	Physical Assets			2,000,000	7,300,000	2,336,000
041101- A092	Computer Equipment			950,000	950,000	1,215,000
041101- A095	Purchase of Transport				5,300,000	
041101- A096	Purchase of Plant and Machinery			600,000	600,000	654,000
041101- A097	Purchase of Furniture and Fixture			450,000	450,000	467,000
041101- A13	Repairs and Maintenance			2,600,000	2,600,000	2,897,000
041101- A130	Transport			750,000	750,000	841,000
041101- A131	Machinery and Equipment			700,000	700,000	748,000
041101- A132	Furniture and Fixture			400,000	400,000	467,000
041101- A137	Computer Equipment			750,000	750,000	841,000
Total-	ECONOMIC AFFAIRS DIVISION			697,000,000	679,000,000	681,062,000

NO. 031.- FC21E13 ECONOMIC AFFAIRS DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
041101	Total-	Administration of Economic Affairs		697,000,000	679,000,000
		Div			681,062,000
0411	Total-	General Economic Affairs		697,000,000	679,000,000
041	Total-	General Economic,Commercial &		697,000,000	679,000,000
		Labour Affairs			681,062,000
04	Total-	Economic Affairs		697,000,000	679,000,000
	Total-	ACCOUNTANT GENERAL		697,000,000	679,000,000
		PAKISTAN REVENUES			681,062,000
	TOTAL - DEMAND			697,000,000	679,000,000
					681,062,000

NO. 032.- MISCELLANEOUS EXPDITURE OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 032

(FC21X19)

MISCELLANEOUS EXPDITURE OF ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 for MISCELLANEOUS EXPDITURE OF ECONOMIC AFFAIRS DIVISION.

Voted

Rs. 12,978,989,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the Ministry of Economic Affairs .

		2021-2022	2021-2022	2022-2023
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
012	Foreign Economic Aid	3,305,000,000	2,062,554,000	2,288,814,000
014	Transfers	9,882,000,000	9,124,446,000	10,690,175,000
	Total	13,187,000,000	11,187,000,000	12,978,989,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	19,015,000	19,015,000	144,004,000
A05	Grants, Subsidies and Write off Loans	6,000,000,000	5,000,000,000	4,865,000,000
A06	Transfers	3,135,985,000	2,022,331,000	2,102,035,000
A11	Investments	4,032,000,000	4,145,654,000	5,867,950,000
	Total	13,187,000,000	11,187,000,000	12,978,989,000

NO. 032.- FC21X19 MISCELLANEOUS EXPDITURE OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
012	Foreign Economic Aid:				
0121	Foreign Economic aid:				
012120	Others :				
IB0561 PAKISTAN'S MANDATORY CONTRIBUTION TO 2ND GENERAL CAPITAL INCREASE (GCI) OF ISLAMIC COOPERATION FOR THE					
012120- A11	Investments		150,000,000	21,208,000	169,000,000
012120- A112	Investment Foreign		150,000,000	21,208,000	169,000,000
Total-	PAKISTAN'S MANDATORY CONTRIBUTION TO 2ND GENERAL CAPITAL INCREASE (GCI) OF ISLAMIC COOPERATION FOR THE		150,000,000	21,208,000	169,000,000
IB0562 ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT TO GEF-VII					
012120- A06	Transfers		250,000,000	250,000,000	284,170,000
012120- A062	Technical Assistance		250,000,000	250,000,000	284,170,000
Total-	ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT TO GEF-VII		250,000,000	250,000,000	284,170,000
IB0563 11TH REPLENISHMENT ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT TO IFAD					
012120- A06	Transfers		518,000,000	572,348,000	18,993,000
012120- A062	Technical Assistance		518,000,000	572,348,000	18,993,000
Total-	11TH REPLENISHMENT ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT TO IFAD		518,000,000	572,348,000	18,993,000
IB1045 CONT & SUBS CONTRIBUTION TOWARDS OPERATIONAL COST OF UNDP LOCAL OFFICE ISLAMABAD					
012120- A03	Operating Expenses		14,015,000	14,015,000	13,104,000
012120- A039	General		14,015,000	14,015,000	13,104,000
Total-	CONT & SUBS CONTRIBUTION TOWARDS OPERATIONAL COST OF UNDP LOCAL OFFICE ISLAMABAD		14,015,000	14,015,000	13,104,000
IB1046 RENT FOR THE UNDP OFFICE PREMISES FOR THE UNDP OF IN ISLAMABAD					
012120- A03	Operating Expenses		1,000,000	1,000,000	935,000
012120- A034	Occupancy Costs		1,000,000	1,000,000	935,000
Total-	RENT FOR THE UNDP OFFICE PREMISES FOR THE UNDP OF IN ISLAMABAD		1,000,000	1,000,000	935,000

NO. 032.- FC21X19 MISCELLANEOUS EXPDITURE OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB1047 TECH ASSISTANCE TO COLOMBO PLAN MIDDLE E EAST GULF & AFRICAN COUNTRIES					
012120- A06	Transfers		20,000,000	20,000,000	20,000,000
012120- A062	Technical Assistance		20,000,000	20,000,000	20,000,000
Total-	TECH ASSISTANCE TO COLOMBO PLAN MIDDLE E EAST GULF & AFRICAN COUNTRIES		20,000,000	20,000,000	20,000,000
IB1048 SCHOLARSHIP TO THE NATIONALS OF FOREIGN COUNTRIES					
012120- A06	Transfers		3,200,000	4,700,000	3,200,000
012120- A062	Technical Assistance		3,200,000	4,700,000	3,200,000
Total-	SCHOLARSHIP TO THE NATIONALS OF FOREIGN COUNTRIES		3,200,000	4,700,000	3,200,000
IB1049 TEC ASSISTANCE TO TRAINEES FOR CENTRAL ASIAN REPUBLICS (CARS)					
012120- A06	Transfers		3,000,000	1,500,000	3,000,000
012120- A062	Technical Assistance		3,000,000	1,500,000	3,000,000
Total-	TEC ASSISTANCE TO TRAINEES FOR CENTRAL ASIAN REPUBLICS (CARS)		3,000,000	1,500,000	3,000,000
IB1050 PAKISTAN CONTRIBUTION TOWARDS STATISTICAL ECO & SOCIAL RESEARCH AND TRAINING CENTRE FOR ISLAMIC					
012120- A06	Transfers		12,160,000	12,160,000	13,756,000
012120- A062	Technical Assistance		12,160,000	12,160,000	13,756,000
Total-	PAKISTAN CONTRIBUTION TOWARDS STATISTICAL ECO & SOCIAL RESEARCH AND TRAINING CENTRE FOR ISLAMIC		12,160,000	12,160,000	13,756,000
IB1051 PAKISTAN'S CONTRIBUTION TOWARDS COLOMBO PLAN BUREAU					
012120- A06	Transfers		3,520,000	3,520,000	3,982,000
012120- A062	Technical Assistance		3,520,000	3,520,000	3,982,000
Total-	PAKISTAN'S CONTRIBUTION TOWARDS COLOMBO PLAN BUREAU		3,520,000	3,520,000	3,982,000
IB1052 PAKISTAN'S CONTRIBUTION TO ASIAN DEV BANK TA FUND					
012120- A06	Transfers		11,200,000	12,472,000	12,670,000
012120- A062	Technical Assistance		11,200,000	12,472,000	12,670,000
Total-	PAKISTAN'S CONTRIBUTION TO ASIAN DEV BANK TA FUND		11,200,000	12,472,000	12,670,000

NO. 032.- FC21X19 MISCELLANEOUS EXPDITURE OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB1053 PAKISTAN VOLUNTARY CONTRIBUTION TO THE UNDP					
012120- A06	Transfers		26,840,000	26,840,000	26,840,000
012120- A062	Technical Assistance		26,840,000	26,840,000	26,840,000
Total-	PAKISTAN VOLUNTARY CONTRIBUTION TO THE UNDP		26,840,000	26,840,000	26,840,000
IB1054 PAKISTAN'S CONTRIBUTION TOWARDS COMMONWEALTH FUND FOR TECH COOPERATION (CFTC)					
012120- A06	Transfers		33,099,000	35,709,000	37,489,000
012120- A062	Technical Assistance		33,099,000	35,709,000	37,489,000
Total-	PAKISTAN'S CONTRIBUTION TOWARDS COMMONWEALTH FUND FOR TECH COOPERATION (CFTC)		33,099,000	35,709,000	37,489,000
IB1055 PAKISTAN CONTRIBUTON TOWARDS ASIAN INFRASTRUCTURE INVESTMENT BANK(AIIB PAKISTAN CONTRIBUTI)					
012120- A06	Transfers		1,308,735,000	77,811,000	
012120- A062	Technical Assistance		1,308,735,000	77,811,000	
Total-	PAKISTAN CONTRIBUTON TOWARDS ASIAN INFRASTRUCTURE INVESTMENT BANK(AIIB PAKISTAN CONTRIBUTI)		1,308,735,000	77,811,000	
IB1056 PAKISTAN CONTRIBUTION TOWARDS(OECD) DEVELOPMENT CENTRE FRANCE					
012120- A06	Transfers		5,591,000	5,591,000	6,000,000
012120- A062	Technical Assistance		5,591,000	5,591,000	6,000,000
Total-	PAKISTAN CONTRIBUTION TOWARDS(OECD) DEVELOPMENT CENTRE FRANCE		5,591,000	5,591,000	6,000,000
IB1057 ANNUAL SUBSCRIPTION FEE FOR OPEN GOVT PARTNERSHIP (OGP) WASHINGTON DC					
012120- A03	Operating Expenses		4,000,000	4,000,000	3,740,000
012120- A039	General		4,000,000	4,000,000	3,740,000
Total-	ANNUAL SUBSCRIPTION FEE FOR OPEN GOVT PARTNERSHIP (OGP) WASHINGTON DC		4,000,000	4,000,000	3,740,000
IB1058 PAKISTAN'S CONTRIBUTION TOWARDS IDA-18 REPLENISHMENT					
012120- A06	Transfers		583,840,000	605,440,000	656,820,000
012120- A062	Technical Assistance		583,840,000	605,440,000	656,820,000
Total-	PAKISTAN'S CONTRIBUTION TOWARDS IDA-18 REPLENISHMENT		583,840,000	605,440,000	656,820,000

NO. 032.- FC21X19 MISCELLANEOUS EXPDITURE OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22 2022-23

2021-2022
Budget
Estimate
Rs

2021-2022
Revised
Estimate
Rs

2022-2023
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1059 PAKISTAN'S CONTRIBUTION TOWARDS IDA-19 REPLENISHMENT

012120- A06	Transfers	340,800,000	376,440,000	383,400,000
012120- A062	Technical Assistance	340,800,000	376,440,000	383,400,000
Total-	PAKISTAN'S CONTRIBUTION TOWARDS IDA-19 REPLENISHMENT	340,800,000	376,440,000	383,400,000

IB1060 VOLUNTARY CONTRIBUTION TOWARDS CAREC

012120- A06	Transfers	16,000,000	17,800,000	18,100,000
012120- A062	Technical Assistance	16,000,000	17,800,000	18,100,000
Total-	VOLUNTARY CONTRIBUTION TOWARDS CAREC	16,000,000	17,800,000	18,100,000

IB5174 12TH REPLENISHMENT ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT TO IFAD

012120- A06	Transfers			613,615,000
012120- A062	Technical Assistance			613,615,000
Total-	12TH REPLENISHMENT ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT TO IFAD			613,615,000
012120	Total- Others	3,305,000,000	2,062,554,000	2,288,814,000
0121	Total- Foreign Economic aid	3,305,000,000	2,062,554,000	2,288,814,000
012	Total- Foreign Economic Aid	3,305,000,000	2,062,554,000	2,288,814,000

014 Transfers:

0141 Transfers (Inter-Governmental):

014110 OTHERS :

IB9059 TEMPORARY DISPLACED PERSONS EMERGENCY RECOVERY PROJECT

014110- A03	Operating Expenses			126,225,000
014110- A039	General			126,225,000
014110- A05	Grants, Subsidies and Write off Loans	6,000,000,000	5,000,000,000	4,865,000,000
014110- A052	Grants Domestic	6,000,000,000	5,000,000,000	4,865,000,000
Total-	TEMPORARY DISPLACED PERSONS EMERGENCY RECOVERY PROJECT	6,000,000,000	5,000,000,000	4,991,225,000
014110	Total- OTHERS	6,000,000,000	5,000,000,000	4,991,225,000
0141	Total- Transfers (Inter-Governmental)	6,000,000,000	5,000,000,000	4,991,225,000

NO. 032.- FC21X19 MISCELLANEOUS EXPDITURE OF ECONOMIC AFFAIRS DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
0143 Investments:					
014303 International Financial Institutions :					
IB0564 GENERAL CAPITAL INCREASE (GCI) OF ISDB					
014303- A11	Investments		1,172,000,000	1,414,446,000	1,327,000,000
014303- A112	Investment Foreign		1,172,000,000	1,414,446,000	1,327,000,000
Total-	GENERAL CAPITAL INCREASE (GCI) OF ISDB		1,172,000,000	1,414,446,000	1,327,000,000
IB0565 GENERAL AND SELECTIVE CAPITAL INCREASE IBRD					
014303- A11	Investments		1,200,000,000	1,200,000,000	1,438,950,000
014303- A112	Investment Foreign		1,200,000,000	1,200,000,000	1,438,950,000
Total-	GENERAL AND SELECTIVE CAPITAL INCREASE IBRD		1,200,000,000	1,200,000,000	1,438,950,000
IB0566 GENERAL CAPITAL INCREASE -IFC					
014303- A11	Investments		1,510,000,000	1,510,000,000	1,667,000,000
014303- A112	Investment Foreign		1,510,000,000	1,510,000,000	1,667,000,000
Total-	GENERAL CAPITAL INCREASE -IFC		1,510,000,000	1,510,000,000	1,667,000,000
IB5175 PAKISTANS MANDATORY CONTRIBUTION TO 6TH GENERAL CAPITAL INCREASE (GCI) OF ISDB					
014303- A11	Investments				1,266,000,000
014303- A112	Investment Foreign				1,266,000,000
Total-	PAKISTANS MANDATORY CONTRIBUTION TO 6TH GENERAL CAPITAL INCREASE (GCI) OF ISDB				1,266,000,000
014303	Total- International Financial Institutions		3,882,000,000	4,124,446,000	5,698,950,000
0143	Total- Investments		3,882,000,000	4,124,446,000	5,698,950,000
014	Total- Transfers		9,882,000,000	9,124,446,000	10,690,175,000
01	Total- General Public Service		13,187,000,000	11,187,000,000	12,978,989,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		13,187,000,000	11,187,000,000	12,978,989,000
TOTAL - DEMAND			13,187,000,000	11,187,000,000	12,978,989,000

SECTION IX
MINISTRY OF ENERGY

2022-2023

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Energy

Current Expenditure on Revenue Account.

33	Power Division	355,367,763
34	Petroleum Division	71,675,297
35	Geological Survey of Pakistan	1,157,138
		<hr/>
Total :		<u>428,200,198</u>

NO. 033.- POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 033
(FC21W06)
POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **POWER DIVISION**.

Voted Rs. 355,367,763,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY** .

		2021-2022	2021-2022	2022-2023
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	321,000,000,000	517,240,000,000	345,000,000,000
014	Transfers	221,034,000	344,961,134,000	
041	General Economic,Commercial & Labour Affairs	9,000,000,000	7,000,000,000	10,000,000,000
043	Fuel and Energy	238,966,000	358,866,000	367,763,000
	Total	330,460,000,000	869,560,000,000	355,367,763,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	237,419,000	244,169,000	265,818,000
A011	Pay	130,187,000	130,187,000	137,619,000
A011-1	Pay of Officers	(78,859,000)	(78,859,000)	(80,053,000)
A011-2	Pay of Other Staff	(51,328,000)	(51,328,000)	(57,566,000)
A012	Allowances	107,232,000	113,982,000	128,199,000
A012-1	Regular Allowances	(97,322,000)	(103,172,000)	(117,889,000)
A012-2	Other Allowances (Excluding TA)	(9,910,000)	(10,810,000)	(10,310,000)
A03	Operating Expenses	38,185,000	141,299,000	57,248,000
A04	Employees Retirement Benefits	3,567,000	6,467,000	7,500,000
A05	Grants, Subsidies and Write off Loans	330,176,900,000	869,159,000,000	355,004,000,000
A06	Transfers	800,000	400,000	800,000
A09	Physical Assets	1,210,000	6,601,000	27,582,000
A13	Repairs and Maintenance	1,919,000	2,064,000	4,815,000
	Total	330,460,000,000	869,560,000,000	355,367,763,000

NO. 033.- FC21W06POWER DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2021-2022	2021-2022	2022-2023	
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0112	Financial and Fiscal Affairs:					
011212	SUBSIDIES :					
IB9048 SUBSIDIES FOR INTER DISCO TRAIFF DIFFERENTIAL						
011212- A05	Grants, Subsidies and Write off Loans		184,000,000,000	353,725,000,000	225,000,000,000	
011212- A051	Subsidies		184,000,000,000	353,725,000,000	225,000,000,000	
Total-	SUBSIDIES FOR INTER DISCO TRAIFF DIFFERENTIAL		184,000,000,000	353,725,000,000	225,000,000,000	
IB9049 SUBSIDIES FOR MERGED DISTRICT OF KP ERSTWHILE FATA						
011212- A05	Grants, Subsidies and Write off Loans		18,000,000,000	18,000,000,000	20,000,000,000	
011212- A051	Subsidies		18,000,000,000	18,000,000,000	20,000,000,000	
Total-	SUBSIDIES FOR MERGED DISTRICT OF KP ERSTWHILE FATA		18,000,000,000	18,000,000,000	20,000,000,000	
IB9050 SUBSIDIES TO K ELECTRIC FOR TRAIFF DIFFERENTIAL						
011212- A05	Grants, Subsidies and Write off Loans		56,000,000,000	50,275,000,000	60,000,000,000	
011212- A051	Subsidies		56,000,000,000	50,275,000,000	60,000,000,000	
Total-	SUBSIDIES TO K ELECTRIC FOR TRAIFF DIFFERENTIAL		56,000,000,000	50,275,000,000	60,000,000,000	
IB9051 SUBSIDY INDUSTRIAL SUPPORT PACKAGE						
011212- A05	Grants, Subsidies and Write off Loans		15,000,000,000	37,883,870,000	20,000,000,000	
011212- A051	Subsidies		15,000,000,000	37,883,870,000	20,000,000,000	
Total-	SUBSIDY INDUSTRIAL SUPPORT PACKAGE		15,000,000,000	37,883,870,000	20,000,000,000	
IB9052 SUBSIDY FOR ZERO RATTED INDUSTRIES						
011212- A05	Grants, Subsidies and Write off Loans		26,000,000,000	50,356,130,000	20,000,000,000	
011212- A051	Subsidies		26,000,000,000	50,356,130,000	20,000,000,000	
Total-	SUBSIDY FOR ZERO RATTED INDUSTRIES		26,000,000,000	50,356,130,000	20,000,000,000	
IB9053 SUBSIDIES INDUSTRIAL SUPPORT PACKAGE-II						
011212- A05	Grants, Subsidies and Write off Loans		22,000,000,000	7,000,000,000		
011212- A051	Subsidies		22,000,000,000	7,000,000,000		
Total-	SUBSIDIES INDUSTRIAL SUPPORT PACKAGE-II		22,000,000,000	7,000,000,000		

NO. 033.- FC21W06POWER DIVISION

DEMANDS FOR GRANTS

No of Posts	2021-2022	2021-2022	2022-2023
2021-22 2022-23	Budget	Revised	Budget
	Estimate	Estimate	Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011212	Total-SUBSIDIES	321,000,000,000	517,240,000,000	345,000,000,000
0112	Total- Financial and Fiscal Affairs	321,000,000,000	517,240,000,000	345,000,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	321,000,000,000	517,240,000,000	345,000,000,000

014 Transfers:

0142 Transfers (Others):

014202 Trasfer To Non-financial institutions :

IB0399 NATIONAL ENERGY EFFICIENCY AND CONSERVATION AUTHORITY (NEECA)

014202- A05	Grants, Subsidies and Write off Loans	175,000,000	155,100,000
014202- A052	Grants Domestic	175,000,000	155,100,000
Total-	NATIONAL ENERGY EFFICIENCY AND CONSERVATION AUTHORITY (NEECA)	175,000,000	155,100,000

IB0477 NATIONAL ENERGY CONSERVATION CENTRE (ENERCON)

014202- A01	Employees Related Expenses	37,479,000	37,479,000
014202- A011	Pay	21,081,000	21,081,000
014202- A011-1	Pay of Officers	(13,685,000)	(13,685,000)
014202- A011-2	Pay of Other Staff	(7,396,000)	(7,396,000)
014202- A012	Allowances	16,398,000	16,398,000
014202- A012-1	Regular Allowances	(13,798,000)	(13,798,000)
014202- A012-2	Other Allowances (Excluding TA)	(2,600,000)	(2,600,000)
014202- A03	Operating Expenses	6,339,000	6,339,000
014202- A032	Communications	260,000	260,000
014202- A033	Utilities	1,717,000	1,717,000
014202- A034	Occupancy Costs	3,109,000	3,109,000
014202- A038	Travel & Transportation	300,000	300,000
014202- A039	General	953,000	953,000
014202- A04	Employees Retirement Benefits	1,167,000	1,167,000
014202- A041	Pension	1,167,000	1,167,000
014202- A05	Grants, Subsidies and Write off Loans	900,000	900,000
014202- A052	Grants Domestic	900,000	900,000
014202- A13	Repairs and Maintenance	149,000	149,000
014202- A130	Transport	61,000	61,000

NO. 033.- FC21W06POWER DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
014202- A137	Computer Equipment		88,000	88,000	
Total-	NATIONAL ENERGY CONSERVATION CENTRE (ENERCON)		46,034,000	46,034,000	
014202	Total- Trasfer To Non-financial institutions		221,034,000	201,134,000	
0142	Total- Transfers (Others)		221,034,000	201,134,000	
0143	Investments:				
014302	Non-Financial Institutions :				
IB8011	PAYMENTS TO IPPS				
014302- A05	Grants, Subsidies and Write off Loans			344,760,000,000	
014302- A051	Subsidies			344,760,000,000	
Total-	PAYMENTS TO IPPS			344,760,000,000	
014302	Total- Non-Financial Institutions			344,760,000,000	
0143	Total- Investments			344,760,000,000	
014	Total- Transfers		221,034,000	344,961,134,000	
01	Total- General Public Service		321,221,034,000	862,201,134,000	345,000,000,000
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0412	Commercial Affairs:				
041213	Subsidies :				
IB9046	SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AGRI TUBE WELLS IN BALOCHISTAN (PEPCO)				
041213- A05	Grants, Subsidies and Write off Loans		7,000,000,000	5,000,000,000	7,000,000,000
041213- A051	Subsidies		7,000,000,000	5,000,000,000	7,000,000,000
Total-	SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AGRI TUBE WELLS IN BALOCHISTAN (PEPCO)		7,000,000,000	5,000,000,000	7,000,000,000
IB9054	SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AJK				
041213- A05	Grants, Subsidies and Write off Loans		2,000,000,000	2,000,000,000	3,000,000,000
041213- A051	Subsidies		2,000,000,000	2,000,000,000	3,000,000,000
Total-	SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AJK		2,000,000,000	2,000,000,000	3,000,000,000
041213	Total- Subsidies		9,000,000,000	7,000,000,000	10,000,000,000
0412	Total- Commercial Affairs		9,000,000,000	7,000,000,000	10,000,000,000
041	Total- General Economic,Commercial & Labour Affairs		9,000,000,000	7,000,000,000	10,000,000,000

NO. 033.- FC21W06POWER DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
043	Fuel and Energy:					
0437	Administration:					
043701	Administration :					
IB2471 ALTERNATIVE ENERGY DEVELOPMENT BOARD (AEDB)						
043701- A01	Employees Related Expenses			66,993,000	66,993,000	74,000,000
043701- A011	Pay	116	116	45,288,000	45,288,000	50,000,000
043701- A011-1	Pay of Officers	(34)	(34)	(25,047,000)	(25,047,000)	(27,000,000)
043701- A011-2	Pay of Other Staff	(82)	(82)	(20,241,000)	(20,241,000)	(23,000,000)
043701- A012	Allowances			21,705,000	21,705,000	24,000,000
043701- A012-1	Regular Allowances			(21,705,000)	(21,705,000)	(24,000,000)
Total- ALTERNATIVE ENERGY DEVELOPMENT BOARD (AEDB)				66,993,000	66,993,000	74,000,000
ID9180 POWER DIVISION (MAIN SECRETARIAT)						
043701- A01	Employees Related Expenses			132,947,000	139,697,000	191,818,000
043701- A011	Pay	165	183	63,818,000	63,818,000	87,619,000
043701- A011-1	Pay of Officers	(59)	(72)	(40,127,000)	(40,127,000)	(53,053,000)
043701- A011-2	Pay of Other Staff	(106)	(111)	(23,691,000)	(23,691,000)	(34,566,000)
043701- A012	Allowances			69,129,000	75,879,000	104,199,000
043701- A012-1	Regular Allowances			(61,819,000)	(67,669,000)	(93,889,000)
043701- A012-2	Other Allowances (Excluding TA)			(7,310,000)	(8,210,000)	(10,310,000)
043701- A03	Operating Expenses			31,846,000	134,960,000	57,248,000
043701- A032	Communications			4,600,000	8,600,000	11,968,000
043701- A034	Occupancy Costs			12,520,000	12,520,000	19,354,000
043701- A038	Travel & Transportation			8,233,000	5,483,000	11,453,000
043701- A039	General			6,493,000	108,357,000	14,473,000
043701- A04	Employees Retirement Benefits			2,400,000	5,300,000	7,500,000
043701- A041	Pension			2,400,000	5,300,000	7,500,000
043701- A05	Grants, Subsidies and Write off Loans			1,000,000	3,000,000	4,000,000
043701- A052	Grants Domestic			1,000,000	3,000,000	4,000,000
043701- A06	Transfers			800,000	400,000	800,000
043701- A063	Entertainment & Gifts			800,000	400,000	800,000
043701- A09	Physical Assets			1,210,000	6,601,000	27,582,000
043701- A092	Computer Equipment			10,000	10,000	935,000

NO. 033.- FC21W06POWER DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
043701- A095	Purchase of Transport					14,025,000
043701- A096	Purchase of Plant and Machinery			600,000	3,805,000	5,142,000
043701- A097	Purchase of Furniture and Fixture			600,000	2,786,000	7,480,000
043701- A13	Repairs and Maintenance			1,770,000	1,915,000	4,815,000
043701- A130	Transport			500,000	725,000	935,000
043701- A131	Machinery and Equipment			820,000	820,000	1,870,000
043701- A132	Furniture and Fixture			300,000	300,000	1,870,000
043701- A133	Buildings and Structure			100,000	20,000	93,000
043701- A137	Computer Equipment			50,000	50,000	47,000
Total-	POWER DIVISION (MAIN SECRETARIAT)			171,973,000	291,873,000	293,763,000
043701	Total- Administration			238,966,000	358,866,000	367,763,000
0437	Total- Administration			238,966,000	358,866,000	367,763,000
043	Total- Fuel and Energy			238,966,000	358,866,000	367,763,000
04	Total- Economic Affairs			9,238,966,000	7,358,866,000	10,367,763,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			330,460,000,000	869,560,000,000	301,367,763,000
TOTAL - DEMAND				330,460,000,000	869,560,000,000	355,367,763,000

NO. 034.- PETROLEUM DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 034
(FC21P28)
PETROLEUM DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **PETROLEUM DIVISION**.

Voted Rs. 71,675,297,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY** .

		2021-2022	2021-2022	2022-2023
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial & Labour Affairs	108,000,000	107,999,000	117,309,000
043	Fuel and Energy	20,531,000,000	341,531,500,000	71,557,988,000
	Total	20,639,000,000	341,639,499,000	71,675,297,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	503,516,000	490,910,000	536,007,000
A011	Pay	292,051,000	273,369,000	295,191,000
A011-1	Pay of Officers	(168,855,000)	(158,600,000)	(170,153,000)
A011-2	Pay of Other Staff	(123,196,000)	(114,769,000)	(125,038,000)
A012	Allowances	211,465,000	217,541,000	240,816,000
A012-1	Regular Allowances	(188,575,000)	(196,797,000)	(221,726,000)
A012-2	Other Allowances (Excluding TA)	(22,890,000)	(20,744,000)	(19,090,000)
A03	Operating Expenses	110,142,000	123,283,000	107,481,000
A04	Employees Retirement Benefits	11,900,000	12,990,000	9,660,000
A05	Grants, Subsidies and Write off Loans	20,005,150,000	341,000,500,000	71,004,850,000
A09	Physical Assets	4,069,000	8,719,000	13,471,000
A13	Repairs and Maintenance	4,223,000	3,097,000	3,828,000
	Total	20,639,000,000	341,639,499,000	71,675,297,000

NO. 034.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0413	General Labour Affairs:					
041305	Industrial Safety (Inspection of Boiler :					
IB2473	DEPARTMENT OF EXPLOSIVES ISLAMABAD					
041305- A01	Employees Related Expenses			26,186,000	26,276,000	25,976,000
041305- A011	Pay	43	43	13,596,000	12,441,000	13,067,000
041305- A011-1	Pay of Officers	(15)	(15)	(6,585,000)	(5,439,000)	(6,037,000)
041305- A011-2	Pay of Other Staff	(28)	(28)	(7,011,000)	(7,002,000)	(7,030,000)
041305- A012	Allowances			12,590,000	13,835,000	12,909,000
041305- A012-1	Regular Allowances			(11,225,000)	(12,918,000)	(11,384,000)
041305- A012-2	Other Allowances (Excluding TA)			(1,365,000)	(917,000)	(1,525,000)
041305- A03	Operating Expenses			7,730,000	9,212,000	9,959,000
041305- A032	Communications			347,000	745,000	373,000
041305- A033	Utilities			800,000	550,000	748,000
041305- A034	Occupancy Costs			4,500,000	5,700,000	6,545,000
041305- A036	Motor Vehicles				59,000	9,000
041305- A038	Travel & Transportation			1,440,000	1,380,000	1,401,000
041305- A039	General			643,000	778,000	883,000
041305- A04	Employees Retirement Benefits				600,000	100,000
041305- A041	Pension				600,000	100,000
041305- A09	Physical Assets			659,000		5,106,000
041305- A092	Computer Equipment					935,000
041305- A095	Purchase of Transport					2,337,000
041305- A096	Purchase of Plant and Machinery			500,000		1,741,000
041305- A097	Purchase of Furniture and Fixture			159,000		93,000
041305- A13	Repairs and Maintenance			200,000	48,000	561,000
041305- A130	Transport			100,000	48,000	93,000
041305- A131	Machinery and Equipment			50,000		47,000
041305- A132	Furniture and Fixture			50,000		47,000
041305- A137	Computer Equipment					374,000
Total-	DEPARTMENT OF EXPLOSIVES ISLAMABAD			34,775,000	36,136,000	41,702,000

NO. 034.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041305	Total- Industrial Safety (Inspection of Boiler			34,775,000	36,136,000	41,702,000
041310 Administration :						
IB2474 CENTRAL INSPECTORATE OF MINES						
041310- A01	Employees Related Expenses			9,242,000	9,242,000	11,041,000
041310- A011	Pay	16	16	5,384,000	5,384,000	5,156,000
041310- A011-1	Pay of Officers	(4)	(4)	(2,294,000)	(2,294,000)	(2,124,000)
041310- A011-2	Pay of Other Staff	(12)	(12)	(3,090,000)	(3,090,000)	(3,032,000)
041310- A012	Allowances			3,858,000	3,858,000	5,885,000
041310- A012-1	Regular Allowances			(3,308,000)	(3,308,000)	(5,305,000)
041310- A012-2	Other Allowances (Excluding TA)			(550,000)	(550,000)	(580,000)
041310- A03	Operating Expenses			2,658,000	2,658,000	3,428,000
041310- A032	Communications			105,000	105,000	93,000
041310- A034	Occupancy Costs			1,750,000	1,750,000	2,396,000
041310- A038	Travel & Transportation			640,000	640,000	747,000
041310- A039	General			163,000	163,000	192,000
041310- A04	Employees Retirement Benefits					30,000
041310- A041	Pension					30,000
041310- A09	Physical Assets					140,000
041310- A092	Computer Equipment					140,000
041310- A13	Repairs and Maintenance			100,000	100,000	102,000
041310- A130	Transport			80,000	80,000	84,000
041310- A137	Computer Equipment			20,000	20,000	18,000
Total-	CENTRAL INSPECTORATE OF MINES			12,000,000	12,000,000	14,741,000
041310	Total- Administration			12,000,000	12,000,000	14,741,000
0413	Total- General Labour Affairs			46,775,000	48,136,000	56,443,000
041	Total- General Economic,Commercial & Labour Affairs			46,775,000	48,136,000	56,443,000
043 Fuel and Energy:						
0432 Petroleum and Natural Gas:						
043202 PETROLEUM AND NATURAL GAS :						
IB0798 PAYMENT OF SHORTFAL TO ASIA PERTOLEUM						
043202- A05	Grants, Subsidies and Write off Loans			10,000,000,000	4,471,000,000	1,000,000,000

NO. 034.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

				No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
043202- A051	Subsidies				10,000,000,000	4,471,000,000	1,000,000,000
Total- PAYMENT OF SHORTFAL TO ASIA PERTOLEUM					10,000,000,000	4,471,000,000	1,000,000,000
IB3671 SHORTFALL IN GURANTEED THROUGHPUT OF PAPCO							
043202- A05	Grants, Subsidies and Write off Loans					5,529,000,000	5,000,000,000
043202- A051	Subsidies					5,529,000,000	5,000,000,000
Total- SHORTFALL IN GURANTEED THROUGHPUT OF PAPCO						5,529,000,000	5,000,000,000
IB4088 HYDROCARBON DEVELOPMENT INSTITUTE OF PAKISTAN							
043202- A01	Employees Related Expenses				112,000,000	112,000,000	113,000,000
043202- A011	Pay	317	283		97,300,000	97,300,000	98,000,000
043202- A011-1	Pay of Officers	(100)	(99)		(61,500,000)	(61,500,000)	(62,000,000)
043202- A011-2	Pay of Other Staff	(217)	(184)		(35,800,000)	(35,800,000)	(36,000,000)
043202- A012	Allowances				14,700,000	14,700,000	15,000,000
043202- A012-1	Regular Allowances				(14,700,000)	(14,700,000)	(15,000,000)
Total- HYDROCARBON DEVELOPMENT INSTITUTE OF PAKISTAN					112,000,000	112,000,000	113,000,000
IB5503 SUBSIDY TO DOMESTIC CONSUMERS THRPUGH SNGPL (RLNG)							
043202- A05	Grants, Subsidies and Write off Loans						25,000,000,000
043202- A051	Subsidies						25,000,000,000
Total- SUBSIDY TO DOMESTIC CONSUMERS THRPUGH SNGPL (RLNG)							25,000,000,000
IB9045 PROV. FOR SUBSIDY TO LNG & OIL SECTOR FOR INDUSTRY(INCL. ZERO RATED EXP.)							
043202- A05	Grants, Subsidies and Write off Loans				10,000,000,000	81,000,000,000	40,000,000,000
043202- A051	Subsidies				10,000,000,000	81,000,000,000	40,000,000,000
Total- PROV. FOR SUBSIDY TO LNG & OIL SECTOR FOR INDUSTRY(INCL. ZERO RATED EXP.)					10,000,000,000	81,000,000,000	40,000,000,000
ID9283 PETROLIUM DIVISION (MAIN SECREATARIATE)							
043202- A01	Employees Related Expenses				154,959,000	150,962,000	159,281,000
043202- A011	Pay	175	176		72,185,000	69,170,000	74,170,000
043202- A011-1	Pay of Officers	(49)	(49)		(40,115,000)	(38,515,000)	(41,015,000)
043202- A011-2	Pay of Other Staff	(126)	(127)		(32,070,000)	(30,655,000)	(33,155,000)
043202- A012	Allowances				82,774,000	81,792,000	85,111,000
043202- A012-1	Regular Allowances				(71,924,000)	(71,541,000)	(76,361,000)
043202- A012-2	Other Allowances (Excluding TA)				(10,850,000)	(10,251,000)	(8,750,000)
043202- A03	Operating Expenses				35,891,000	39,569,000	35,215,000
043202- A032	Communications				3,490,000	3,490,000	3,263,000
043202- A034	Occupancy Costs				11,101,000	17,601,000	14,586,000

NO. 034.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
043202- A038	Travel & Transportation			9,300,000	7,600,000	7,291,000
043202- A039	General			12,000,000	10,878,000	10,075,000
043202- A04	Employees Retirement Benefits			3,700,000	4,009,000	3,400,000
043202- A041	Pension			3,700,000	4,009,000	3,400,000
043202- A05	Grants, Subsidies and Write off Loans			5,000,000	500,000	1,000,000
043202- A052	Grants Domestic			5,000,000	500,000	1,000,000
043202- A09	Physical Assets			1,400,000	6,410,000	5,609,000
043202- A092	Computer Equipment			400,000	3,400,000	374,000
043202- A095	Purchase of Transport				10,000	4,301,000
043202- A096	Purchase of Plant and Machinery			500,000	1,500,000	467,000
043202- A097	Purchase of Furniture and Fixture			500,000	1,500,000	467,000
043202- A13	Repairs and Maintenance			2,050,000	2,050,000	1,542,000
043202- A130	Transport			800,000	800,000	748,000
043202- A131	Machinery and Equipment			300,000	300,000	280,000
043202- A132	Furniture and Fixture			200,000	200,000	187,000
043202- A133	Buildings and Structure			500,000	500,000	93,000
043202- A137	Computer Equipment			250,000	250,000	234,000
Total-	PETROLIUM DIVISION (MAIN SECRETARIATE)			203,000,000	203,500,000	206,047,000

ID9287 PETROLEUM DIVISION (POLICY WING)

043202- A01	Employees Related Expenses			156,365,000	150,437,000	185,720,000
043202- A011	Pay	223	224	78,590,000	69,218,000	84,104,000
043202- A011-1	Pay of Officers	(81)	(81)	(46,740,000)	(41,729,000)	(49,420,000)
043202- A011-2	Pay of Other Staff	(142)	(143)	(31,850,000)	(27,489,000)	(34,684,000)

NO. 034.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
043202- A012	Allowances		77,775,000	81,219,000	101,616,000
043202- A012-1	Regular Allowances		(69,775,000)	(73,552,000)	(95,216,000)
043202- A012-2	Other Allowances (Excluding TA)		(8,000,000)	(7,667,000)	(6,400,000)
043202- A03	Operating Expenses		48,775,000	54,642,000	40,718,000
043202- A032	Communications		2,375,000	2,898,000	2,945,000
043202- A033	Utilities		6,200,000	6,200,000	5,797,000
043202- A034	Occupancy Costs		28,000,000	34,601,000	21,505,000
043202- A038	Travel & Transportation		7,900,000	8,200,000	7,059,000
043202- A039	General		4,300,000	2,743,000	3,412,000
043202- A04	Employees Retirement Benefits		8,000,000	8,000,000	5,420,000
043202- A041	Pension		8,000,000	8,000,000	5,420,000
043202- A05	Grants, Subsidies and Write off Loans		150,000		3,850,000
043202- A052	Grants Domestic		150,000		3,850,000
043202- A09	Physical Assets		1,100,000	2,109,000	1,869,000
043202- A092	Computer Equipment			1,322,000	1,122,000
043202- A096	Purchase of Plant and Machinery		400,000	87,000	280,000
043202- A097	Purchase of Furniture and Fixture		700,000	700,000	467,000
043202- A13	Repairs and Maintenance		1,610,000	812,000	1,364,000
043202- A130	Transport		400,000	250,000	374,000
043202- A131	Machinery and Equipment		400,000	150,000	327,000
043202- A132	Furniture and Fixture		300,000	200,000	280,000
043202- A133	Buildings and Structure		300,000	12,000	187,000
043202- A137	Computer Equipment		210,000	200,000	196,000
Total-	PETROLEUM DIVISION (POLICY WING)		216,000,000	216,000,000	238,941,000

NO. 034.- FC21P28 PETROLEUM DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

KA9635 PM PACKAGE ON PETROLEUM PRODUCT PRICES REIMBURSEMENT OF PRICE DIFFERENTIAL CLAIMS OF OIL MARKETING COMPANIES					
043202- A05	Grants, Subsidies and Write off Loans			250,000,000,000	
043202- A051	Subsidies			250,000,000,000	
Total-		PM PACKAGE ON PETROLEUM PRODUCT PRICES REIMBURSEMENT OF PRICE DIFFERENTIAL CLAIMS OF OIL MARKETING COMPANIES		250,000,000,000	
043202	Total-	PETROLEUM AND NATURAL GAS	20,531,000,000	341,531,500,000	.. ,557,988,000
0432	Total-	Petroleum and Natural Gas	20,531,000,000	341,531,500,000	71,557,988,000
043	Total-	Fuel and Energy	20,531,000,000	341,531,500,000	71,557,988,000
04	Total-	Economic Affairs	20,577,775,000	341,579,636,000	71,614,431,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES	20,577,775,000	341,579,636,000	71,614,431,000

NO. 034.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0413	General Labour Affairs:					
041305	Industrial Safety (Inspection of Boiler :					
LO1446	DEPARTMENT OF EXPLOSIVES LAHORE					
041305- A01	Employees Related Expenses			11,139,000	9,640,000	9,445,000
041305- A011	Pay	19	19	6,087,000	4,462,000	4,702,000
041305- A011-1	Pay of Officers	(5)	(5)	(2,515,000)	(1,595,000)	(1,702,000)
041305- A011-2	Pay of Other Staff	(14)	(14)	(3,572,000)	(2,867,000)	(3,000,000)
041305- A012	Allowances			5,052,000	5,178,000	4,743,000
041305- A012-1	Regular Allowances			(4,442,000)	(4,908,000)	(4,333,000)
041305- A012-2	Other Allowances (Excluding TA)			(610,000)	(270,000)	(410,000)
041305- A03	Operating Expenses			4,795,000	5,149,000	5,280,000
041305- A032	Communications			200,000	125,000	140,000
041305- A033	Utilities			1,000,000	1,280,000	1,215,000
041305- A034	Occupancy Costs			2,725,000	3,244,000	3,272,000
041305- A036	Motor Vehicles			10,000		9,000
041305- A038	Travel & Transportation			655,000	500,000	476,000
041305- A039	General			205,000		168,000
041305- A04	Employees Retirement Benefits			100,000		10,000
041305- A041	Pension			100,000		10,000
041305- A09	Physical Assets			300,000		93,000
041305- A097	Purchase of Furniture and Fixture			300,000		93,000
041305- A13	Repairs and Maintenance			140,000		130,000
041305- A130	Transport			30,000		28,000
041305- A131	Machinery and Equipment			70,000		65,000
041305- A132	Furniture and Fixture			40,000		37,000
Total-	DEPARTMENT OF EXPLOSIVES LAHORE			16,474,000	14,789,000	14,958,000
MN0307 DEPARTMENT OF EXPLOSIVES MULTAN						
041305- A01	Employees Related Expenses			8,488,000	8,850,000	8,442,000
041305- A011	Pay	12	12	4,250,000	4,181,000	4,300,000
041305- A011-1	Pay of Officers	(3)	(3)	(1,500,000)	(1,280,000)	(1,350,000)

NO. 034.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
041305- A011-2	Pay of Other Staff	(9)	(9)	(2,750,000)	(2,901,000)	(2,950,000)
041305- A012	Allowances			4,238,000	4,669,000	4,142,000
041305- A012-1	Regular Allowances			(3,818,000)	(4,329,000)	(3,762,000)
041305- A012-2	Other Allowances (Excluding TA)			(420,000)	(340,000)	(380,000)
041305- A03	Operating Expenses			1,973,000	2,357,000	2,301,000
041305- A032	Communications			120,000	105,000	122,000
041305- A033	Utilities			275,000	276,000	299,000
041305- A034	Occupancy Costs			1,200,000	1,410,000	1,309,000
041305- A038	Travel & Transportation			295,000	453,000	444,000
041305- A039	General			83,000	113,000	127,000
041305- A09	Physical Assets			260,000		327,000
041305- A096	Purchase of Plant and Machinery			110,000		187,000
041305- A097	Purchase of Furniture and Fixture			150,000		140,000
041305- A13	Repairs and Maintenance			35,000	35,000	46,000
041305- A130	Transport			15,000	15,000	28,000
041305- A131	Machinery and Equipment			10,000	10,000	9,000
041305- A132	Furniture and Fixture			10,000	10,000	9,000
Total-	DEPARTMENT OF EXPLOSIVES			10,756,000	11,242,000	11,116,000
	MULTAN					
041305	Total- Industrial Safety (Inspection of Boiler)			27,230,000	26,031,000	26,074,000
0413	Total- General Labour Affairs			27,230,000	26,031,000	26,074,000
041	Total- General Economic, Commercial & Labour Affairs			27,230,000	26,031,000	26,074,000
04	Total- Economic Affairs			27,230,000	26,031,000	26,074,000
Total-	ACCOUNTANT GENERAL			27,230,000	26,031,000	26,074,000
	PAKISTAN REVENUES					
	SUB-OFFICE, LAHORE					

NO. 034.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

				No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR							
04	Economic Affairs:						
041	General Economic,Commercial & Labour Affairs:						
0413	General Labour Affairs:						
041305	Industrial Safety (Inspection of Boiler :						
PR1292 DEPARTMENT OF EXPLOSIVES PEHAWAR							
041305- A01	Employees Related Expenses				7,115,000	7,284,000	7,054,000
041305- A011	Pay	12	12		4,253,000	3,491,000	3,620,000
041305- A011-1	Pay of Officers	(4)	(4)		(2,394,000)	(1,698,000)	(1,770,000)
041305- A011-2	Pay of Other Staff	(8)	(8)		(1,859,000)	(1,793,000)	(1,850,000)
041305- A012	Allowances				2,862,000	3,793,000	3,434,000
041305- A012-1	Regular Allowances				(2,627,000)	(3,604,000)	(3,199,000)
041305- A012-2	Other Allowances (Excluding TA)				(235,000)	(189,000)	(235,000)
041305- A03	Operating Expenses				2,311,000	1,890,000	2,206,000
041305- A032	Communications				80,000	70,000	75,000
041305- A033	Utilities				110,000	110,000	154,000
041305- A034	Occupancy Costs				1,700,000	1,415,000	1,636,000
041305- A038	Travel & Transportation				255,000	135,000	192,000
041305- A039	General				166,000	160,000	149,000
041305- A04	Employees Retirement Benefits				100,000		300,000
041305- A041	Pension				100,000		300,000
041305- A13	Repairs and Maintenance				14,000		13,000
041305- A130	Transport				14,000		13,000
Total-	DEPARTMENT OF EXPLOSIVES PEHAWAR				9,540,000	9,174,000	9,573,000
041305	Total-	Industrial Safety (Inspection of Boiler			9,540,000	9,174,000	9,573,000
0413	Total-	General Labour Affairs			9,540,000	9,174,000	9,573,000
041	Total-	General Economic,Commercial & Labour Affairs			9,540,000	9,174,000	9,573,000
04	Total-	Economic Affairs			9,540,000	9,174,000	9,573,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				9,540,000	9,174,000	9,573,000

NO. 034.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
04	Economic Affairs:					
041	General Economic,Commercial & Labour Affairs:					
0413	General Labour Affairs:					
041305	Industrial Safety (Inspection of Boiler :					
KA3202	DEPARTMENT OF EXPLOSIVES KARACHI					
041305- A01	Employees Related Expenses			12,109,000	9,776,000	9,767,000
041305- A011	Pay	19	19	7,302,000	4,697,000	4,935,000
041305- A011-1	Pay of Officers	(7)	(7)	(3,702,000)	(2,964,000)	(3,100,000)
041305- A011-2	Pay of Other Staff	(12)	(12)	(3,600,000)	(1,733,000)	(1,835,000)
041305- A012	Allowances			4,807,000	5,079,000	4,832,000
041305- A012-1	Regular Allowances			(4,347,000)	(4,729,000)	(4,322,000)
041305- A012-2	Other Allowances (Excluding TA)			(460,000)	(350,000)	(510,000)
041305- A03	Operating Expenses			4,360,000	5,428,000	5,824,000
041305- A032	Communications			125,000	165,000	187,000
041305- A033	Utilities			370,000	379,000	458,000
041305- A034	Occupancy Costs			3,124,000	3,824,000	4,301,000
041305- A038	Travel & Transportation			549,000	868,000	624,000
041305- A039	General			192,000	192,000	254,000
041305- A09	Physical Assets			200,000	200,000	187,000
041305- A096	Purchase of Plant and Machinery			50,000	50,000	47,000
041305- A097	Purchase of Furniture and Fixture			150,000	150,000	140,000
041305- A13	Repairs and Maintenance			52,000	52,000	49,000
041305- A130	Transport			20,000	20,000	19,000
041305- A131	Machinery and Equipment			12,000	12,000	11,000
041305- A132	Furniture and Fixture			20,000	20,000	19,000
Total-	DEPARTMENT OF EXPLOSIVES KARACHI			16,721,000	15,456,000	15,827,000
041305	Total- Industrial Safety (Inspection of Boiler			16,721,000	15,456,000	15,827,000
0413	Total- General Labour Affairs			16,721,000	15,456,000	15,827,000
041	Total- General Economic,Commercial & Labour Affairs			16,721,000	15,456,000	15,827,000
04	Total- Economic Affairs			16,721,000	15,456,000	15,827,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			16,721,000	15,456,000	15,827,000

NO. 034.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
04	Economic Affairs:					
041	General Economic,Commercial & Labour Affairs:					
0413	General Labour Affairs:					
041305	Industrial Safety (Inspection of Boiler :					
QA0673	DEPARTMENT OF EXPLOSIVES QUETTA					
041305- A01	Employees Related Expenses			5,913,000	6,443,000	6,281,000
041305- A011	Pay	10	10	3,104,000	3,025,000	3,137,000
041305- A011-1	Pay of Officers	(3)	(3)	(1,510,000)	(1,586,000)	(1,635,000)
041305- A011-2	Pay of Other Staff	(7)	(7)	(1,594,000)	(1,439,000)	(1,502,000)
041305- A012	Allowances			2,809,000	3,418,000	3,144,000
041305- A012-1	Regular Allowances			(2,409,000)	(3,208,000)	(2,844,000)
041305- A012-2	Other Allowances (Excluding TA)			(400,000)	(210,000)	(300,000)
041305- A03	Operating Expenses			1,649,000	2,378,000	2,550,000
041305- A032	Communications			145,000	71,000	112,000
041305- A033	Utilities			135,000	195,000	248,000
041305- A034	Occupancy Costs			950,000	1,929,000	1,963,000
041305- A038	Travel & Transportation			246,000	110,000	158,000
041305- A039	General			173,000	73,000	69,000
041305- A04	Employees Retirement Benefits				381,000	400,000
041305- A041	Pension				381,000	400,000
041305- A09	Physical Assets			150,000		140,000
041305- A096	Purchase of Plant and Machinery			50,000		47,000
041305- A097	Purchase of Furniture and Fixture			100,000		93,000
041305- A13	Repairs and Maintenance			22,000		21,000
041305- A130	Transport			15,000		14,000
041305- A131	Machinery and Equipment			5,000		5,000
041305- A132	Furniture and Fixture			2,000		2,000
Total-	DEPARTMENT OF EXPLOSIVES QUETTA			7,734,000	9,202,000	9,392,000
041305	Total- Industrial Safety (Inspection of Boiler			7,734,000	9,202,000	9,392,000
0413	Total- General Labour Affairs			7,734,000	9,202,000	9,392,000
041	Total- General Economic,Commercial &			7,734,000	9,202,000	9,392,000

NO. 034.- FC21P28 PETROLEUM DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
041305- A131	Machinery and Equipment		5,000		5,000
041305- A132	Furniture and Fixture		2,000		2,000
Total- DEPARTMENT OF EXPLOSIVES QUETTA			7,734,000	9,202,000	9,392,000
041305	Total- Industrial Safety (Inspection of Boiler		7,734,000	9,202,000	9,392,000
0413	Total- General Labour Affairs		7,734,000	9,202,000	9,392,000
041	Total- General Economic,Commercial & Labour Affairs		7,734,000	9,202,000	9,392,000
04	Total- Economic Affairs		7,734,000	9,202,000	9,392,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			7,734,000	9,202,000	9,392,000
TOTAL - DEMAND			20,639,000,000	341,639,499,000	71,675,297,000

NO. 035.- GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

DEMAND NO. 035

(FC21G05)

GEOLOGICAL SURVEY OF PAKISTAN

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **GEOLOGICAL SURVEY OF PAKISTAN**.

Voted Rs. 1,157,138,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY** .

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial & Labour Affairs	601,000,000	601,000,000	870,139,000
048	Research & Development Economic Affairs			286,999,000
	Total	601,000,000	601,000,000	1,157,138,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	478,214,000	478,214,000	663,000,000
A011	Pay	249,322,000	249,322,000	300,256,000
A011-1	Pay of Officers	(118,016,000)	(118,016,000)	(155,432,000)
A011-2	Pay of Other Staff	(131,306,000)	(131,306,000)	(144,824,000)
A012	Allowances	228,892,000	228,892,000	362,744,000
A012-1	Regular Allowances	(205,603,000)	(205,603,000)	(325,567,000)
A012-2	Other Allowances (Excluding TA)	(23,289,000)	(23,289,000)	(37,177,000)
A02	Project Pre-Investment Analysis			100,000,000
A03	Operating Expenses	100,229,000	100,229,000	218,807,000
A04	Employees Retirement Benefits	10,312,000	10,312,000	12,044,000
A05	Grants, Subsidies and Write off Loans	2,000,000	2,000,000	25,000,000
A09	Physical Assets	2,439,000	2,439,000	86,028,000
A13	Repairs and Maintenance	7,806,000	7,806,000	52,259,000
	Total	601,000,000	601,000,000	1,157,138,000

NO. 035.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

III. - DETAILS are as follows:-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
04	Economic Affairs:					
041	General Economic,Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041103	Geological Survey :					
QA9014 GEOLOGICAL SURVEY OF PAKISTAN (MUZZAFARABAD)						
041103- A01	Employees Related Expenses			6,200,000	6,200,000	11,530,000
041103- A011	Pay	17	17	3,200,000	3,200,000	5,500,000
041103- A011-1	Pay of Officers	(5)	(4)	(1,500,000)	(1,500,000)	(2,700,000)
041103- A011-2	Pay of Other Staff	(12)	(13)	(1,700,000)	(1,700,000)	(2,800,000)
041103- A012	Allowances			3,000,000	3,000,000	6,030,000
041103- A012-1	Regular Allowances			(2,750,000)	(2,750,000)	(5,730,000)
041103- A012-2	Other Allowances (Excluding TA)			(250,000)	(250,000)	(300,000)
041103- A03	Operating Expenses			2,920,000	2,920,000	2,731,000
041103- A032	Communications			95,000	95,000	113,000
041103- A033	Utilities			180,000	180,000	248,000
041103- A034	Occupancy Costs			2,030,000	2,030,000	2,150,000
041103- A038	Travel & Transportation			520,000	520,000	145,000
041103- A039	General			95,000	95,000	75,000
041103- A09	Physical Assets			25,000	25,000	9,000
041103- A092	Computer Equipment			25,000	25,000	
041103- A097	Purchase of Furniture and Fixture					9,000
041103- A13	Repairs and Maintenance			355,000	355,000	37,000
041103- A130	Transport			250,000	250,000	19,000
041103- A131	Machinery and Equipment			40,000	40,000	9,000
041103- A132	Furniture and Fixture			25,000	25,000	9,000
041103- A137	Computer Equipment			40,000	40,000	
Total-	GEOLOGICAL SURVEY OF PAKISTAN (MUZZAFARABAD)			9,500,000	9,500,000	14,307,000
QA9015 GEOLOGICAL SURVEY OF PAKISTAN (PESHAWAR)						
041103- A01	Employees Related Expenses			33,732,000	33,732,000	46,449,000
041103- A011	Pay	74	74	17,517,000	17,517,000	21,000,000
041103- A011-1	Pay of Officers	(21)	(21)	(9,178,000)	(9,178,000)	(11,000,000)
041103- A011-2	Pay of Other Staff	(53)	(53)	(8,339,000)	(8,339,000)	(10,000,000)

NO. 035.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22		Budget	Revised	Budget
		2022-23		Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
041103- A012	Allowances			16,215,000	16,215,000	25,449,000
041103- A012-1	Regular Allowances			(14,988,000)	(14,988,000)	(23,572,000)
041103- A012-2	Other Allowances (Excluding TA)			(1,227,000)	(1,227,000)	(1,877,000)
041103- A03	Operating Expenses			7,165,000	7,165,000	9,864,000
041103- A032	Communications			285,000	285,000	326,000
041103- A033	Utilities			1,400,000	1,400,000	1,776,000
041103- A034	Occupancy Costs			3,650,000	3,650,000	5,984,000
041103- A038	Travel & Transportation			1,400,000	1,400,000	1,152,000
041103- A039	General			430,000	430,000	626,000
041103- A04	Employees Retirement Benefits			604,000	604,000	
041103- A041	Pension			604,000	604,000	
041103- A09	Physical Assets			199,000	199,000	560,000
041103- A092	Computer Equipment					280,000
041103- A096	Purchase of Plant and Machinery			99,000	99,000	140,000
041103- A097	Purchase of Furniture and Fixture			100,000	100,000	140,000
041103- A13	Repairs and Maintenance			300,000	300,000	372,000
041103- A130	Transport			210,000	210,000	93,000
041103- A131	Machinery and Equipment			50,000	50,000	93,000
041103- A132	Furniture and Fixture					93,000
041103- A137	Computer Equipment			40,000	40,000	93,000
Total-	GEOLOGICAL SURVEY OF PAKISTAN (PESHAWAR)			42,000,000	42,000,000	57,245,000
QA9016 GEOLOGICAL SURVEY OF PAKISTAN (QUETTA)						
041103- A01	Employees Related Expenses			204,600,000	204,600,000	271,710,000
041103- A011	Pay	519	519	103,500,000	103,500,000	121,000,000
041103- A011-1	Pay of Officers	(141)	(141)	(37,500,000)	(37,500,000)	(51,000,000)
041103- A011-2	Pay of Other Staff	(378)	(378)	(66,000,000)	(66,000,000)	(70,000,000)
041103- A012	Allowances			101,100,000	101,100,000	150,710,000
041103- A012-1	Regular Allowances			(90,490,000)	(90,490,000)	(134,400,000)
041103- A012-2	Other Allowances (Excluding TA)			(10,610,000)	(10,610,000)	(16,310,000)
041103- A03	Operating Expenses			36,600,000	36,600,000	49,005,000
041103- A032	Communications			2,010,000	2,010,000	2,150,000
041103- A033	Utilities			4,200,000	4,200,000	5,282,000

NO. 035.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
041103- A034	Occupancy Costs			19,950,000	19,950,000	29,452,000
041103- A038	Travel & Transportation			6,300,000	6,300,000	7,712,000
041103- A039	General			4,140,000	4,140,000	4,409,000
041103- A04	Employees Retirement Benefits			4,800,000	4,800,000	5,350,000
041103- A041	Pension			4,800,000	4,800,000	5,350,000
041103- A05	Grants, Subsidies and Write off Loans			2,000,000	2,000,000	25,000,000
041103- A052	Grants Domestic			2,000,000	2,000,000	25,000,000
041103- A09	Physical Assets			500,000	500,000	1,326,000
041103- A092	Computer Equipment					298,000
041103- A096	Purchase of Plant and Machinery			400,000	400,000	654,000
041103- A097	Purchase of Furniture and Fixture			100,000	100,000	374,000
041103- A13	Repairs and Maintenance			2,000,000	2,000,000	11,312,000
041103- A130	Transport			1,400,000	1,400,000	280,000
041103- A131	Machinery and Equipment			200,000	200,000	187,000
041103- A132	Furniture and Fixture			100,000	100,000	187,000
041103- A133	Buildings and Structure					10,285,000
041103- A137	Computer Equipment			300,000	300,000	280,000
041103- A138	General					93,000
Total-	GEOLOGICAL SURVEY OF PAKISTAN (QUETTA)			250,500,000	250,500,000	363,703,000
QA9017 GEOLOGICAL SURVEY OF PAKISTAN (ISLAMABAD)						
041103- A01	Employees Related Expenses			42,520,000	42,520,000	58,189,000
041103- A011	Pay	79	79	24,000,000	24,000,000	27,190,000
041103- A011-1	Pay of Officers	(26)	(26)	(14,000,000)	(14,000,000)	(17,000,000)
041103- A011-2	Pay of Other Staff	(53)	(53)	(10,000,000)	(10,000,000)	(10,190,000)
041103- A012	Allowances			18,520,000	18,520,000	30,999,000
041103- A012-1	Regular Allowances			(16,370,000)	(16,370,000)	(28,319,000)
041103- A012-2	Other Allowances (Excluding TA)			(2,150,000)	(2,150,000)	(2,680,000)
041103- A03	Operating Expenses			12,409,000	12,409,000	15,802,000
041103- A032	Communications			380,000	380,000	411,000
041103- A033	Utilities			1,049,000	1,049,000	1,262,000
041103- A034	Occupancy Costs			7,300,000	7,310,000	11,707,000
041103- A036	Motor Vehicles			10,000		

NO. 035.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
041103- A038	Travel & Transportation			2,977,000	2,977,000	1,655,000
041103- A039	General			693,000	693,000	767,000
041103- A04	Employees Retirement Benefits			756,000	756,000	700,000
041103- A041	Pension			756,000	756,000	700,000
041103- A09	Physical Assets			389,000	389,000	327,000
041103- A096	Purchase of Plant and Machinery			189,000	189,000	187,000
041103- A097	Purchase of Furniture and Fixture			200,000	200,000	140,000
041103- A13	Repairs and Maintenance			926,000	926,000	336,000
041103- A130	Transport			600,000	600,000	93,000
041103- A131	Machinery and Equipment			122,000	122,000	140,000
041103- A132	Furniture and Fixture			50,000	50,000	47,000
041103- A133	Buildings and Structure			50,000	50,000	
041103- A137	Computer Equipment			95,000	95,000	47,000
041103- A138	General			9,000	9,000	9,000
Total-	GEOLOGICAL SURVEY OF PAKISTAN (ISLAMABAD)			57,000,000	57,000,000	75,354,000
QA9018 GEOLOGICAL SURVEY OF PAKISTAN (KARACHI)						
041103- A01	Employees Related Expenses			65,129,000	65,129,000	96,234,000
041103- A011	Pay	140	140	33,700,000	33,700,000	43,800,000
041103- A011-1	Pay of Officers	(43)	(43)	(18,500,000)	(18,500,000)	(25,000,000)
041103- A011-2	Pay of Other Staff	(97)	(97)	(15,200,000)	(15,200,000)	(18,800,000)
041103- A012	Allowances			31,429,000	31,429,000	52,434,000
041103- A012-1	Regular Allowances			(29,099,000)	(29,099,000)	(48,084,000)
041103- A012-2	Other Allowances (Excluding TA)			(2,330,000)	(2,330,000)	(4,350,000)
041103- A03	Operating Expenses			11,869,000	11,869,000	16,129,000
041103- A032	Communications			530,000	530,000	663,000
041103- A033	Utilities			1,060,000	1,060,000	1,945,000
041103- A034	Occupancy Costs			8,080,000	8,080,000	11,905,000
041103- A038	Travel & Transportation			1,820,000	1,820,000	1,009,000
041103- A039	General			379,000	379,000	607,000
041103- A04	Employees Retirement Benefits			1,822,000	1,822,000	2,997,000
041103- A041	Pension			1,822,000	1,822,000	2,997,000
041103- A09	Physical Assets			800,000	800,000	1,248,000

NO. 035.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22		2022-23	Budget Estimate	Revised Estimate
					Rs	Rs
						Budget Estimate
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
041103- A092	Computer Equipment			400,000	400,000	747,000
041103- A096	Purchase of Plant and Machinery			300,000	300,000	314,000
041103- A097	Purchase of Furniture and Fixture			100,000	100,000	187,000
041103- A13	Repairs and Maintenance			380,000	380,000	6,713,000
041103- A130	Transport			200,000	200,000	93,000
041103- A131	Machinery and Equipment			100,000	100,000	93,000
041103- A133	Buildings and Structure					6,358,000
041103- A137	Computer Equipment			60,000	60,000	141,000
041103- A138	General			20,000	20,000	28,000
Total-	GEOLOGICAL SURVEY OF PAKISTAN (KARACHI)			80,000,000	80,000,000	123,321,000
QA9019 GEOLOGICAL SURVEY OF PAKISTAN (LAHORE)						
041103- A01	Employees Related Expenses			87,640,000	87,640,000	126,003,000
041103- A011	Pay	163	163	45,805,000	45,805,000	56,601,000
041103- A011-1	Pay of Officers	(52)	(52)	(22,738,000)	(22,738,000)	(32,000,000)
041103- A011-2	Pay of Other Staff	(111)	(111)	(23,067,000)	(23,067,000)	(24,601,000)
041103- A012	Allowances			41,835,000	41,835,000	69,402,000
041103- A012-1	Regular Allowances			(37,730,000)	(37,730,000)	(60,642,000)
041103- A012-2	Other Allowances (Excluding TA)			(4,105,000)	(4,105,000)	(8,760,000)
041103- A03	Operating Expenses			12,985,000	12,985,000	22,932,000
041103- A032	Communications			316,000	316,000	1,262,000
041103- A033	Utilities			1,100,000	1,100,000	2,356,000
041103- A034	Occupancy Costs			9,300,000	9,300,000	16,194,000
041103- A038	Travel & Transportation			1,759,000	1,759,000	1,139,000
041103- A039	General			510,000	510,000	1,981,000
041103- A04	Employees Retirement Benefits			1,500,000	1,500,000	2,997,000
041103- A041	Pension			1,500,000	1,500,000	2,997,000
041103- A09	Physical Assets			200,000	200,000	747,000
041103- A096	Purchase of Plant and Machinery			200,000	200,000	467,000
041103- A097	Purchase of Furniture and Fixture					280,000
041103- A13	Repairs and Maintenance			675,000	675,000	2,496,000
041103- A130	Transport			450,000	450,000	187,000
041103- A131	Machinery and Equipment			150,000	150,000	93,000

NO. 035.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
041103- A132	Furniture and Fixture					93,000
041103- A133	Buildings and Structure					1,870,000
041103- A137	Computer Equipment			75,000	75,000	234,000
041103- A138	General					19,000
Total- GEOLOGICAL SURVEY OF PAKISTAN (LAHORE)				103,000,000	103,000,000	155,175,000
QA9020 GEO-SCIENCE LAB ISLAMABAD						
041103- A01	Employees Related Expenses			38,393,000	38,393,000	52,885,000
041103- A011	Pay	63	63	21,600,000	21,600,000	25,165,000
041103- A011-1	Pay of Officers	(25)	(25)	(14,600,000)	(14,600,000)	(16,732,000)
041103- A011-2	Pay of Other Staff	(38)	(38)	(7,000,000)	(7,000,000)	(8,433,000)
041103- A012	Allowances			16,793,000	16,793,000	27,720,000
041103- A012-1	Regular Allowances			(14,176,000)	(14,176,000)	(24,820,000)
041103- A012-2	Other Allowances (Excluding TA)			(2,617,000)	(2,617,000)	(2,900,000)
041103- A03	Operating Expenses			16,281,000	16,281,000	23,804,000
041103- A032	Communications			740,000	740,000	1,238,000
041103- A033	Utilities			2,957,000	2,957,000	5,515,000
041103- A034	Occupancy Costs			8,130,000	8,130,000	11,323,000
041103- A038	Travel & Transportation			3,400,000	3,400,000	2,935,000
041103- A039	General			1,054,000	1,054,000	2,793,000
041103- A04	Employees Retirement Benefits			830,000	830,000	
041103- A041	Pension			830,000	830,000	
041103- A09	Physical Assets			326,000	326,000	1,402,000
041103- A092	Computer Equipment			45,000	45,000	280,000
041103- A096	Purchase of Plant and Machinery			200,000	200,000	935,000
041103- A097	Purchase of Furniture and Fixture			81,000	81,000	187,000
041103- A13	Repairs and Maintenance			3,170,000	3,170,000	2,943,000
041103- A130	Transport			700,000	700,000	93,000
041103- A131	Machinery and Equipment			2,300,000	2,300,000	2,337,000
041103- A132	Furniture and Fixture			30,000	30,000	93,000
041103- A133	Buildings and Structure					93,000
041103- A137	Computer Equipment			120,000	120,000	187,000
041103- A138	General			20,000	20,000	140,000

NO. 035.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN			DEMANDS FOR GRANTS			
			No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
Total- GEO-SCIENCE LAB ISLAMBABD			59,000,000	59,000,000	81,034,000	
041103	Total-	Geological Survey	601,000,000	601,000,000	870,139,000	
0411	Total-	General Economic Affairs	601,000,000	601,000,000	870,139,000	
041	Total-	General Economic,Commercial & Labour Affairs	601,000,000	601,000,000	870,139,000	
048 Research & Development Economic Affairs:						
0481 Research & Development Economic Affairs:						
048104 R & D Mining.Manufacturing.Construction :						
QA9085 RESEARCH-SURVEYS-EXPLORATION AND TECNICAL ACTIVITIES						
048104- A02 Project Pre-Investment Analysis					100,000,000	
048104- A022		Research Survey & Exploratory Oper			100,000,000	
048104- A03 Operating Expenses					78,540,000	
048104- A032		Communications			1,870,000	
048104- A034		Occupancy Costs			1,870,000	
048104- A038		Travel & Transportation			64,515,000	
048104- A039		General			10,285,000	
048104- A09 Physical Assets					80,409,000	
048104- A092		Computer Equipment			21,504,000	
048104- A095		Purchase of Transport			46,750,000	
048104- A096		Purchase of Plant and Machinery			12,155,000	
048104- A13 Repairs and Maintenance					28,050,000	
048104- A130		Transport			18,700,000	
048104- A131		Machinery and Equipment			9,350,000	
Total- RESEARCH-SURVEYS-EXPLORATION AND TECNICAL ACTIVITIES					286,999,000	
048104	Total-	R & D Mining.Manufacturing.Construction			286,999,000	
0481	Total-	Research & Development Economic Affairs			286,999,000	
048	Total-	Research & Development Economic Affairs			286,999,000	
04	Total-	Economic Affairs	601,000,000	601,000,000	1,157,138,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			601,000,000	601,000,000	1,157,138,000	
TOTAL - DEMAND			601,000,000	601,000,000	1,157,138,000	

SECTION X

MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING,
NATIONAL HERITAGE AND CULTURE

2022-2023

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Federal Education and Professional Training

Current Expenditure on Revenue Account.

36	Federal Education and Professional Training Division	20,746,611
37	Higher Education Commission (HEC)	66,025,000
38	National Rehmatul-Lil-Alameen Authority	140,000
39	National Vocational & Technical Training Commission (NAVTTTC)	469,196
40	National Heritage and Culture Division	2,438,353
Total:-		<hr/> 89,819,160 <hr/>

NO. 036.- FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION**DEMANDS FOR GRANTS****DEMAND NO. 036****(FC21P26)****FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION.**

Voted Rs. 20,746,611,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
015	General Services	5,704,864,000	7,090,364,000	5,562,398,000
041	General Economic,Commercial & Labour Affairs	163,197,000	162,477,000	48,164,000
091	Pre & Primary Education Affairs &Service	2,268,841,000	2,268,606,000	2,817,245,000
092	Secondary Education Affairs and Services	3,161,340,000	3,161,440,000	3,863,661,000
093	Tertiary Education Affairs and Services	5,756,443,000	5,994,394,000	6,808,052,000
095	Subsidiary Services to Education	188,972,000	190,579,000	88,204,000
096	Administration	1,274,911,000	1,374,911,000	563,297,000
097	Education Affairs,Services not Elsewhere Classified	340,231,000	358,074,000	311,707,000
108	Others	146,201,000	556,142,000	683,883,000
	Total	19,005,000,000	21,156,987,000	20,746,611,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	10,433,557,000	12,359,052,000	13,415,699,000
A011	Pay	6,426,391,000	7,538,150,000	6,701,534,000
A011-1	Pay of Officers	(4,853,075,000)	(5,839,845,000)	(5,164,056,000)
A011-2	Pay of Other Staff	(1,573,316,000)	(1,698,305,000)	(1,537,478,000)
A012	Allowances	4,007,166,000	4,820,902,000	6,714,165,000
A012-1	Regular Allowances	(3,590,303,000)	(4,212,566,000)	(6,227,797,000)
A012-2	Other Allowances (Excluding TA)	(416,863,000)	(608,336,000)	(486,368,000)
A02	Project Pre-Investment Analysis	10,682,000	10,682,000	5,501,000
A03	Operating Expenses	7,846,012,000	4,789,203,000	4,825,779,000
A04	Employees Retirement Benefits	202,281,000	218,041,000	239,655,000
A05	Grants, Subsidies and Write off Loans	193,180,000	3,441,370,000	1,946,340,000
A06	Transfers	95,650,000	96,140,000	95,273,000
A09	Physical Assets	52,920,000	66,250,000	99,667,000
A13	Repairs and Maintenance	170,718,000	176,249,000	118,697,000
	Total	19,005,000,000	21,156,987,000	20,746,611,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2021-2022	2021-2022	2022-2023	
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
015	General Services:					
0151	Personnel Services:					
015102	Human Resource Management - Planning Services :					
IB0483 ACTION TO STRENGTHEN PERFORMANCE FOR INCLUSIVE AND RESPONSIVE EDUCATION PROGRAM PROJECT (ASPIRE)						
015102- A03	Operating Expenses			3,600,000,000	360,000,000	187,000,000
015102- A039	General			3,600,000,000	360,000,000	187,000,000
015102- A05	Grants, Subsidies and Write off Loans				3,240,000,000	1,800,000,000
015102- A052	Grants Domestic				3,240,000,000	1,800,000,000
Total-	ACTION TO STRENGTHEN PERFORMANCE FOR INCLUSIVE AND RESPONSIVE EDUCATION PROGRAM PROJECT (ASPIRE)			3,600,000,000	3,600,000,000	1,987,000,000
IB0538 CONTRIBUTION TO UNITED STATES EDUCATIONAL FOUNDATION IN PAKISTAN						
015102- A03	Operating Expenses			4,000,000	4,000,000	935,000
015102- A039	General			4,000,000	4,000,000	935,000
Total-	CONTRIBUTION TO UNITED STATES EDUCATIONAL FOUNDATION IN PAKISTAN			4,000,000	4,000,000	935,000
IB0560 GRANTS TO MADRASA REFORMS						
015102- A05	Grants, Subsidies and Write off Loans			45,000,000	45,500,000	4,500,000
015102- A052	Grants Domestic			45,000,000	45,500,000	4,500,000
Total-	GRANTS TO MADRASA REFORMS			45,000,000	45,500,000	4,500,000
IB2837 INTER PROVINCIAL EDUCATION MINISTERS CONFERENCE						
015102- A03	Operating Expenses			2,800,000	2,800,000	2,805,000
015102- A039	General			2,800,000	2,800,000	2,805,000
Total-	INTER PROVINCIAL EDUCATION MINISTERS CONFERENCE			2,800,000	2,800,000	2,805,000
IB2839 PAKISTAN NATIONAL COMMISSION FOR UNESCO						
015102- A01	Employees Related Expenses			24,391,000	24,391,000	20,000,000
015102- A011	Pay	35		12,439,000	12,439,000	10,525,000
015102- A011-1	Pay of Officers	(13)		(8,129,000)	(8,129,000)	(6,519,000)
015102- A011-2	Pay of Other Staff	(22)		(4,310,000)	(4,310,000)	(4,006,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
015102- A012	Allowances		11,952,000	11,952,000	9,475,000
015102- A012-1	Regular Allowances		(10,902,000)	(10,902,000)	(8,290,000)
015102- A012-2	Other Allowances (Excluding TA)		(1,050,000)	(1,050,000)	(1,185,000)
015102- A03	Operating Expenses		5,838,000	5,854,000	4,742,000
015102- A032	Communications		444,000	460,000	352,000
015102- A033	Utilities		668,000	668,000	607,000
015102- A034	Occupancy Costs		3,200,000	3,200,000	2,992,000
015102- A036	Motor Vehicles		50,000	50,000	9,000
015102- A038	Travel & Transportation		455,000	455,000	319,000
015102- A039	General		1,021,000	1,021,000	463,000
015102- A04	Employees Retirement Benefits		926,000	926,000	1,025,000
015102- A041	Pension		926,000	926,000	1,025,000
015102- A05	Grants, Subsidies and Write off Loans		35,000	25,000	20,000
015102- A052	Grants Domestic		35,000	25,000	20,000
015102- A06	Transfers				5,000
015102- A063	Entertainment & Gifts				5,000
015102- A09	Physical Assets		280,000	280,000	430,000
015102- A092	Computer Equipment		210,000	210,000	373,000
015102- A095	Purchase of Transport		5,000	5,000	5,000
015102- A096	Purchase of Plant and Machinery		15,000	15,000	5,000
015102- A097	Purchase of Furniture and Fixture		50,000	50,000	47,000
015102- A13	Repairs and Maintenance		530,000	524,000	957,000
015102- A130	Transport		150,000	144,000	280,000
015102- A131	Machinery and Equipment		70,000	70,000	93,000
015102- A132	Furniture and Fixture		30,000	30,000	33,000
015102- A133	Buildings and Structure		100,000	100,000	467,000
015102- A137	Computer Equipment		130,000	130,000	37,000
015102- A138	General		50,000	50,000	47,000
Total-	PAKISTAN NATIONAL COMMISSION FOR UNESCO		32,000,000	32,000,000	27,179,000
IB2841 NATIONAL COMMISSION FOR HUMAN DEVELOPMENT					
015102- A01	Employees Related Expenses		349,448,000	1,730,448,000	900,000,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
015102- A011	Pay	2642		196,262,000	1,132,524,000	497,050,000
015102- A011-1	Pay of Officers	(1859)		(166,187,000)	(1,048,323,000)	(436,780,000)
015102- A011-2	Pay of Other Staff	(783)		(30,075,000)	(84,201,000)	(60,270,000)
015102- A012	Allowances			153,186,000	597,924,000	402,950,000
015102- A012-1	Regular Allowances			(150,086,000)	(594,824,000)	(399,830,000)
015102- A012-2	Other Allowances (Excluding TA)			(3,100,000)	(3,100,000)	(3,120,000)
015102- A03	Operating Expenses			137,418,000	137,418,000	67,948,000
015102- A031	Fees			1,467,000	1,467,000	467,000
015102- A032	Communications			5,674,000	5,674,000	1,402,000
015102- A033	Utilities			12,622,000	12,622,000	5,797,000
015102- A034	Occupancy Costs			69,000,000	69,000,000	40,672,000
015102- A038	Travel & Transportation			38,453,000	38,453,000	15,357,000
015102- A039	General			10,202,000	10,202,000	4,253,000
015102- A05	Grants, Subsidies and Write off Loans			200,000	200,000	100,000
015102- A052	Grants Domestic			200,000	200,000	100,000
015102- A13	Repairs and Maintenance			6,544,000	6,544,000	2,079,000
015102- A130	Transport			5,000,000	5,000,000	1,402,000
015102- A131	Machinery and Equipment			610,000	610,000	280,000
015102- A133	Buildings and Structure			467,000	467,000	187,000
015102- A137	Computer Equipment			467,000	467,000	210,000
Total-	NATIONAL COMISSION FOR HUMAN DEVELOPMENT			493,610,000	1,874,610,000	970,127,000

ID6141 MAIN SECRETARIAT MINISTRY OF FEDERAL EDUCATION AND PRODESSIONAL TRAINING ISLAMABAD

015102- A01	Employees Related Expenses			598,882,000	598,882,000	300,000,000
015102- A011	Pay	228	228	137,538,000	137,538,000	103,333,000
015102- A011-1	Pay of Officers	(81)	(81)	(90,137,000)	(90,137,000)	(61,050,000)
015102- A011-2	Pay of Other Staff	(147)	(147)	(47,401,000)	(47,401,000)	(42,283,000)
015102- A012	Allowances			461,344,000	461,344,000	196,667,000
015102- A012-1	Regular Allowances			(434,312,000)	(434,312,000)	(168,435,000)
015102- A012-2	Other Allowances (Excluding TA)			(27,032,000)	(27,032,000)	(28,232,000)
015102- A03	Operating Expenses			450,705,000	450,705,000	1,851,479,000
015102- A031	Fees			187,000	187,000	
015102- A032	Communications			6,357,000	6,357,000	6,544,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
015102- A034	Occupancy Costs		31,122,000	31,122,000	33,786,000
015102- A036	Motor Vehicles		93,000	93,000	93,000
015102- A038	Travel & Transportation		18,714,000	18,714,000	23,042,000
015102- A039	General		394,232,000	394,232,000	1,788,014,000
015102- A04	Employees Retirement Benefits		96,000,000	96,000,000	14,200,000
015102- A041	Pension		96,000,000	96,000,000	14,200,000
015102- A05	Grants, Subsidies and Write off Loans		21,200,000	21,200,000	41,100,000
015102- A052	Grants Domestic		21,200,000	21,200,000	41,100,000
015102- A06	Transfers		500,000	500,000	500,000
015102- A063	Entertainment & Gifts		500,000	500,000	500,000
015102- A09	Physical Assets		6,003,000	6,003,000	8,226,000
015102- A092	Computer Equipment		300,000	300,000	2,243,000
015102- A095	Purchase of Transport		93,000	93,000	93,000
015102- A096	Purchase of Plant and Machinery		2,805,000	2,805,000	3,272,000
015102- A097	Purchase of Furniture and Fixture		2,805,000	2,805,000	2,618,000
015102- A13	Repairs and Maintenance		18,699,000	18,699,000	21,813,000
015102- A130	Transport		1,870,000	1,870,000	7,704,000
015102- A131	Machinery and Equipment		1,870,000	1,870,000	1,748,000
015102- A132	Furniture and Fixture		1,402,000	1,402,000	1,311,000
015102- A133	Buildings and Structure		9,350,000	9,350,000	8,742,000
015102- A137	Computer Equipment		4,207,000	4,207,000	2,308,000
Total-	MAIN SECRETARIAT MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING ISLAMABAD		1,191,989,000	1,191,989,000	2,237,318,000
015102	Total- Human Resource Management - Planning Services		5,369,399,000	6,750,899,000	5,229,864,000
0151	Total- Personnel Services		5,369,399,000	6,750,899,000	5,229,864,000
015	Total- General Services		5,369,399,000	6,750,899,000	5,229,864,000
01	Total- General Public Service		5,369,399,000	6,750,899,000	5,229,864,000

04 Economic Affairs:**041 General Economic, Commercial & Labour Affairs:****0413 General Labour Affairs:****041303 MANPOWER AND VOCATIONAL TRAINING :****IB2842 NATIONAL TRAINING BUREAU ISLAMABAD**

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
041303- A01	Employees Related Expenses		51,597,000	51,597,000	
041303- A011	Pay	89	28,070,000	28,070,000	
041303- A011-1	Pay of Officers	(29)	(12,470,000)	(12,470,000)	
041303- A011-2	Pay of Other Staff	(60)	(15,600,000)	(15,600,000)	
041303- A012	Allowances		23,527,000	23,527,000	
041303- A012-1	Regular Allowances		(21,927,000)	(21,927,000)	
041303- A012-2	Other Allowances (Excluding TA)		(1,600,000)	(1,600,000)	
041303- A03	Operating Expenses		11,160,000	11,160,000	
041303- A032	Communications		410,000	410,000	
041303- A033	Utilities		5,220,000	5,220,000	
041303- A034	Occupancy Costs		4,520,000	4,520,000	
041303- A038	Travel & Transportation		650,000	650,000	
041303- A039	General		360,000	360,000	
041303- A04	Employees Retirement Benefits		8,400,000	8,400,000	
041303- A041	Pension		8,400,000	8,400,000	
041303- A05	Grants, Subsidies and Write off Loans		40,000	40,000	
041303- A052	Grants Domestic		40,000	40,000	
041303- A13	Repairs and Maintenance		540,000	540,000	
041303- A130	Transport		500,000	500,000	
041303- A131	Machinery and Equipment		10,000	10,000	
041303- A132	Furniture and Fixture		10,000	10,000	
041303- A137	Computer Equipment		10,000	10,000	
041303- A138	General		10,000	10,000	
Total-	NATIONAL TRAINING BUREAU ISLAMABAD		71,737,000	71,737,000	
IB2843 APPRENTICE SHIP TRAINING CENTRE ISLAMABAD					
041303- A01	Employees Related Expenses		18,875,000	18,875,000	
041303- A011	Pay	22	9,700,000	9,700,000	
041303- A011-1	Pay of Officers	(9)	(7,100,000)	(7,100,000)	
041303- A011-2	Pay of Other Staff	(13)	(2,600,000)	(2,600,000)	
041303- A012	Allowances		9,175,000	9,175,000	
041303- A012-1	Regular Allowances		(8,375,000)	(8,375,000)	
041303- A012-2	Other Allowances (Excluding TA)		(800,000)	(800,000)	

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041303- A03	Operating Expenses			3,841,000	3,841,000	
041303- A032	Communications			110,000	110,000	
041303- A033	Utilities			1,220,000	1,220,000	
041303- A034	Occupancy Costs			1,381,000	1,381,000	
041303- A038	Travel & Transportation			200,000	200,000	
041303- A039	General			930,000	930,000	
041303- A04	Employees Retirement Benefits			3,700,000	3,700,000	
041303- A041	Pension			3,700,000	3,700,000	
041303- A05	Grants, Subsidies and Write off Loans			40,000	40,000	
041303- A052	Grants Domestic			40,000	40,000	
041303- A13	Repairs and Maintenance			610,000	610,000	
041303- A130	Transport			10,000	10,000	
041303- A131	Machinery and Equipment			200,000	200,000	
041303- A132	Furniture and Fixture			200,000	200,000	
041303- A137	Computer Equipment			100,000	100,000	
041303- A138	General			100,000	100,000	
Total-	APPRENTICE SHIP TRAINING CENTRE ISLAMABAD			27,066,000	27,066,000	
041303	Total- MANPOWER AND VOCATIONAL TRAINING			98,803,000	98,803,000	
041310 ADMINISTRATION : IB2836 PAKISTAN MANPOWER INSTITUTE ISLAMABAD						
041310- A01	Employees Related Expenses			31,904,000	31,884,000	21,389,000
041310- A011	Pay	43	43	16,040,000	16,020,000	9,000,000
041310- A011-1	Pay of Officers	(7)	(13)	(8,520,000)	(8,500,000)	(5,000,000)
041310- A011-2	Pay of Other Staff	(36)	(30)	(7,520,000)	(7,520,000)	(4,000,000)
041310- A012	Allowances			15,864,000	15,864,000	12,389,000
041310- A012-1	Regular Allowances			(13,564,000)	(13,164,000)	(11,129,000)
041310- A012-2	Other Allowances (Excluding TA)			(2,300,000)	(2,700,000)	(1,260,000)
041310- A02	Project Pre-Investment Analysis			10,000	10,000	1,000
041310- A022	Research Survey & Exploratory Oper			10,000	10,000	1,000
041310- A03	Operating Expenses			9,630,000	9,630,000	5,839,000
041310- A032	Communications			810,000	810,000	423,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041310- A033	Utilities			890,000	890,000	532,000
041310- A034	Occupancy Costs			4,960,000	4,960,000	3,742,000
041310- A038	Travel & Transportation			820,000	820,000	560,000
041310- A039	General			2,150,000	2,150,000	582,000
041310- A04	Employees Retirement Benefits			110,000	110,000	650,000
041310- A041	Pension			110,000	110,000	650,000
041310- A05	Grants, Subsidies and Write off Loans			50,000	50,000	5,000
041310- A052	Grants Domestic			50,000	50,000	5,000
041310- A06	Transfers			10,000	10,000	1,000
041310- A063	Entertainment & Gifts			10,000	10,000	1,000
041310- A09	Physical Assets			250,000	250,000	19,000
041310- A092	Computer Equipment			120,000	120,000	3,000
041310- A095	Purchase of Transport			100,000	100,000	1,000
041310- A096	Purchase of Plant and Machinery			10,000	10,000	2,000
041310- A097	Purchase of Furniture and Fixture			10,000	10,000	9,000
041310- A098	Purchase of Other Assets			10,000	10,000	4,000
041310- A13	Repairs and Maintenance			430,000	430,000	70,000
041310- A130	Transport			300,000	300,000	47,000
041310- A131	Machinery and Equipment			10,000	10,000	1,000
041310- A132	Furniture and Fixture			50,000	50,000	1,000
041310- A133	Buildings and Structure			10,000	10,000	1,000
041310- A137	Computer Equipment			50,000	50,000	19,000
041310- A138	General			10,000	10,000	1,000
Total-	PAKISTAN MANPOWER INSTITUTE ISLAMABAD			42,394,000	42,374,000	27,974,000
041310	Total- ADMINISTRATION			42,394,000	42,374,000	27,974,000

041350 OTHERS :**IB2871 NATIONAL TALENT POOL (PART-I & II)**

041350- A01	Employees Related Expenses			15,133,000	17,183,000	14,500,000
041350- A011	Pay	41	41	8,127,000	8,777,000	8,075,000
041350- A011-1	Pay of Officers	(11)	(11)	(2,927,000)	(4,027,000)	(2,930,000)
041350- A011-2	Pay of Other Staff	(30)	(30)	(5,200,000)	(4,750,000)	(5,145,000)
041350- A012	Allowances			7,006,000	8,406,000	6,425,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041350- A012-1	Regular Allowances			(6,086,000)	(7,486,000)	(5,415,000)
041350- A012-2	Other Allowances (Excluding TA)			(920,000)	(920,000)	(1,010,000)
041350- A03	Operating Expenses			6,587,000	3,837,000	4,412,000
041350- A032	Communications			3,530,000	330,000	
041350- A033	Utilities			200,000	100,000	
041350- A034	Occupancy Costs			1,410,000	2,910,000	2,244,000
041350- A038	Travel & Transportation			765,000	305,000	888,000
041350- A039	General			682,000	192,000	1,280,000
041350- A04	Employees Retirement Benefits			60,000	60,000	1,250,000
041350- A041	Pension			60,000	60,000	1,250,000
041350- A06	Transfers			20,000	20,000	
041350- A063	Entertainment & Gifts			20,000	20,000	
041350- A09	Physical Assets			30,000	30,000	
041350- A092	Computer Equipment			30,000	30,000	
041350- A13	Repairs and Maintenance			170,000	170,000	28,000
041350- A130	Transport			110,000	110,000	
041350- A131	Machinery and Equipment			10,000	10,000	
041350- A132	Furniture and Fixture			10,000	10,000	
041350- A137	Computer Equipment			40,000	40,000	28,000
Total-	NATIONAL TALENT POOL (PART-I & II)			22,000,000	21,300,000	20,190,000
041350	Total- OTHERS			22,000,000	21,300,000	20,190,000
0413	Total- General Labour Affairs			163,197,000	162,477,000	48,164,000
041	Total- General Economic,Commercial & Labour Affairs			163,197,000	162,477,000	48,164,000
04	Total- Economic Affairs			163,197,000	162,477,000	48,164,000
09	Education Affairs and Services:					
091	Pre & Primary Education Affairs &Service:					
0911	Pre & Primary Education Affairs &Service:					
091102	Primary :					
IB2476 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GANGOTA SYEDAN (FA) IBD						
091102- A01	Employees Related Expenses			6,720,000	6,720,000	7,402,000
091102- A011	Pay	13	13	4,722,000	4,722,000	3,686,000
091102- A011-1	Pay of Officers	(6)	(6)	(2,229,000)	(2,229,000)	(1,438,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(2,493,000)	(2,493,000)	(2,248,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012	Allowances			1,998,000	1,998,000	3,716,000
091102- A012-1	Regular Allowances			(1,700,000)	(1,700,000)	(3,475,000)
091102- A012-2	Other Allowances (Excluding TA)			(298,000)	(298,000)	(241,000)
091102- A03	Operating Expenses			2,607,000	2,607,000	2,437,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			100,000	100,000	93,000
091102- A034	Occupancy Costs			2,400,000	2,400,000	2,244,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			47,000	47,000	44,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			35,000	35,000	32,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			15,000	15,000	14,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GANGOTA SYEDAN (FA) IBD			9,372,000	9,372,000	9,881,000
IB2477 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERNO (FA) IBD						
091102- A01	Employees Related Expenses			6,269,000	6,269,000	7,737,000
091102- A011	Pay	13	13	3,915,000	3,915,000	3,868,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,694,000)	(1,694,000)	(2,196,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(2,221,000)	(2,221,000)	(1,672,000)
091102- A012	Allowances			2,354,000	2,354,000	3,869,000
091102- A012-1	Regular Allowances			(1,776,000)	(1,776,000)	(3,127,000)
091102- A012-2	Other Allowances (Excluding TA)			(578,000)	(578,000)	(742,000)
091102- A03	Operating Expenses			1,615,000	1,615,000	1,510,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			110,000	110,000	103,000
091102- A034	Occupancy Costs			1,370,000	1,370,000	1,281,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			75,000	75,000	70,000
091102- A04	Employees Retirement Benefits			977,000	977,000	977,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A041	Pension			977,000	977,000	977,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			48,000	48,000	44,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			28,000	28,000	26,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERNO (FA) IBD			8,919,000	8,919,000	10,278,000
IB2478 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAKHTAN (FA) IBD						
091102- A01	Employees Related Expenses			4,956,000	4,956,000	4,364,000
091102- A011	Pay	12	12	3,102,000	3,102,000	2,110,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,554,000)	(1,554,000)	(1,060,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,548,000)	(1,548,000)	(1,050,000)
091102- A012	Allowances			1,854,000	1,854,000	2,254,000
091102- A012-1	Regular Allowances			(1,590,000)	(1,590,000)	(2,044,000)
091102- A012-2	Other Allowances (Excluding TA)			(264,000)	(264,000)	(210,000)
091102- A03	Operating Expenses			493,000	493,000	461,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			80,000	80,000	75,000
091102- A034	Occupancy Costs			148,000	148,000	138,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			205,000	205,000	192,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			27,000	27,000	25,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			7,000	7,000	7,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAKHTAN (FA) IBD			5,486,000	5,486,000	4,860,000
IB2480 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (FA) IBD						
091102- A01	Employees Related Expenses			8,203,000	8,203,000	13,863,000

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DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay	17	17	5,602,000	5,602,000	6,983,000
091102- A011-1	Pay of Officers	(7)	(7)	(3,062,000)	(3,062,000)	(4,188,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(2,540,000)	(2,540,000)	(2,795,000)
091102- A012	Allowances			2,601,000	2,601,000	6,880,000
091102- A012-1	Regular Allowances			(2,283,000)	(2,283,000)	(6,574,000)
091102- A012-2	Other Allowances (Excluding TA)			(318,000)	(318,000)	(306,000)
091102- A03	Operating Expenses			2,510,000	2,510,000	1,567,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			140,000	140,000	131,000
091102- A034	Occupancy Costs			2,053,000	2,053,000	1,000,000
091102- A038	Travel & Transportation			24,000	24,000	162,000
091102- A039	General			257,000	257,000	240,000
091102- A04	Employees Retirement Benefits					834,000
091102- A041	Pension					834,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			51,000	51,000	47,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			31,000	31,000	29,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (FA) IBD			10,774,000	10,774,000	16,321,000
IB2481 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KALRAN (FA) IBD						
091102- A01	Employees Related Expenses			4,060,000	4,060,000	7,121,000
091102- A011	Pay	11	11	2,651,000	2,651,000	3,636,000
091102- A011-1	Pay of Officers	(4)	(4)	(878,000)	(878,000)	(2,367,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,773,000)	(1,773,000)	(1,269,000)
091102- A012	Allowances			1,409,000	1,409,000	3,485,000
091102- A012-1	Regular Allowances			(1,187,000)	(1,187,000)	(3,293,000)
091102- A012-2	Other Allowances (Excluding TA)			(222,000)	(222,000)	(192,000)
091102- A03	Operating Expenses			827,000	827,000	773,000
091102- A032	Communications			30,000	30,000	28,000
091102- A033	Utilities			50,000	50,000	47,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A034	Occupancy Costs			682,000	682,000	451,000
091102- A038	Travel & Transportation			24,000	24,000	209,000
091102- A039	General			41,000	41,000	38,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			32,000	32,000	29,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			12,000	12,000	11,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KALRAN (FA) IBD			4,929,000	4,929,000	7,933,000
IB2482 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE HASHOO (FA) IBD						
091102- A01	Employees Related Expenses			7,054,000	7,054,000	9,686,000
091102- A011	Pay	13	13	4,600,000	4,600,000	4,820,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,967,000)	(1,967,000)	(2,987,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(2,633,000)	(2,633,000)	(1,833,000)
091102- A012	Allowances			2,454,000	2,454,000	4,866,000
091102- A012-1	Regular Allowances			(2,164,000)	(2,164,000)	(4,606,000)
091102- A012-2	Other Allowances (Excluding TA)			(290,000)	(290,000)	(260,000)
091102- A03	Operating Expenses			2,301,000	2,301,000	2,152,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			130,000	130,000	122,000
091102- A034	Occupancy Costs			1,838,000	1,838,000	1,719,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			259,000	259,000	242,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			52,000	52,000	48,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			32,000	32,000	30,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE HASHOO (FA) IBD			9,417,000	9,417,000	11,896,000

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DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2483 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SARAI MADHOO (FA) IBD						
091102- A01	Employees Related Expenses			6,585,000	6,585,000	9,361,000
091102- A011	Pay	11	11	4,400,000	4,400,000	4,555,000
091102- A011-1	Pay of Officers	(5)	(5)	(2,800,000)	(2,800,000)	(3,066,000)
091102- A011-2	Pay of Other Staff	(6)	(6)	(1,600,000)	(1,600,000)	(1,489,000)
091102- A012	Allowances			2,185,000	2,185,000	4,806,000
091102- A012-1	Regular Allowances			(1,906,000)	(1,906,000)	(4,539,000)
091102- A012-2	Other Allowances (Excluding TA)			(279,000)	(279,000)	(267,000)
091102- A03	Operating Expenses			1,109,000	1,109,000	1,036,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			207,000	207,000	193,000
091102- A034	Occupancy Costs			778,000	778,000	587,000
091102- A038	Travel & Transportation			24,000	24,000	162,000
091102- A039	General			64,000	64,000	60,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			43,000	43,000	40,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			23,000	23,000	22,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SARAI MADHOO (FA) IBD			7,747,000	7,747,000	10,447,000
IB2485 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GHORA MAST (FA) IBD						
091102- A01	Employees Related Expenses			7,646,000	7,646,000	6,787,000
091102- A011	Pay	16	16	4,700,000	4,700,000	3,420,000
091102- A011-1	Pay of Officers	(8)	(8)	(2,400,000)	(2,400,000)	(1,576,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(2,300,000)	(2,300,000)	(1,844,000)
091102- A012	Allowances			2,946,000	2,946,000	3,367,000
091102- A012-1	Regular Allowances			(2,670,000)	(2,670,000)	(3,149,000)
091102- A012-2	Other Allowances (Excluding TA)			(276,000)	(276,000)	(218,000)
091102- A03	Operating Expenses			1,889,000	1,889,000	1,767,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			95,000	95,000	89,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

				No of Posts	2021-2022	2021-2022	2022-2023
				2021-22	2022-23	Budget	Revised
						Estimate	Estimate
						Rs	Rs
							Budget
							Estimate
							Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
091102- A034	Occupancy Costs				1,146,000	1,146,000	1,072,000
091102- A038	Travel & Transportation				24,000	24,000	22,000
091102- A039	General				588,000	588,000	550,000
091102- A04	Employees Retirement Benefits				183,000	183,000	183,000
091102- A041	Pension				183,000	183,000	183,000
091102- A06	Transfers				10,000	10,000	10,000
091102- A061	Scholarship				10,000	10,000	10,000
091102- A13	Repairs and Maintenance				42,000	42,000	39,000
091102- A131	Machinery and Equipment				10,000	10,000	9,000
091102- A132	Furniture and Fixture				22,000	22,000	21,000
091102- A137	Computer Equipment				10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GHORA MAST (FA) IBD				9,770,000	9,770,000	8,786,000
IB2486 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND BEGWAL (DANA) (FA) IBD							
091102- A01	Employees Related Expenses				5,742,000	5,742,000	6,618,000
091102- A011	Pay	13	13		3,500,000	3,500,000	3,240,000
091102- A011-1	Pay of Officers	(4)	(4)		(1,000,000)	(1,000,000)	(839,000)
091102- A011-2	Pay of Other Staff	(9)	(9)		(2,500,000)	(2,500,000)	(2,401,000)
091102- A012	Allowances				2,242,000	2,242,000	3,378,000
091102- A012-1	Regular Allowances				(1,964,000)	(1,964,000)	(3,160,000)
091102- A012-2	Other Allowances (Excluding TA)				(278,000)	(278,000)	(218,000)
091102- A03	Operating Expenses				2,675,000	2,675,000	2,501,000
091102- A032	Communications				36,000	36,000	34,000
091102- A033	Utilities				60,000	60,000	56,000
091102- A034	Occupancy Costs				1,114,000	1,114,000	1,042,000
091102- A038	Travel & Transportation				24,000	24,000	22,000
091102- A039	General				1,441,000	1,441,000	1,347,000
091102- A06	Transfers				10,000	10,000	10,000
091102- A061	Scholarship				10,000	10,000	10,000
091102- A13	Repairs and Maintenance				32,000	32,000	29,000
091102- A131	Machinery and Equipment				10,000	10,000	9,000
091102- A132	Furniture and Fixture				12,000	12,000	11,000
091102- A137	Computer Equipment				10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND BEGWAL (DANA) (FA) IBD				8,459,000	8,459,000	9,158,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2501 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAPPAR GHASOTA (FA) IBD

091102- A01	Employees Related Expenses			6,629,000	6,629,000	6,112,000
091102- A011	Pay	17	17	4,113,000	4,113,000	2,940,000
091102- A011-1	Pay of Officers	(8)	(8)	(2,200,000)	(2,200,000)	(1,359,000)
091102- A011-2	Pay of Other Staff	(9)	(9)	(1,913,000)	(1,913,000)	(1,581,000)
091102- A012	Allowances			2,516,000	2,516,000	3,172,000
091102- A012-1	Regular Allowances			(2,202,000)	(2,202,000)	(2,930,000)
091102- A012-2	Other Allowances (Excluding TA)			(314,000)	(314,000)	(242,000)
091102- A03	Operating Expenses			2,476,000	2,476,000	2,315,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			50,000	50,000	47,000
091102- A034	Occupancy Costs			2,127,000	2,127,000	1,989,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			225,000	225,000	210,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			36,000	36,000	33,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			16,000	16,000	15,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAPPAR GHASOTA (FA) IBD			9,151,000	9,151,000	8,470,000

IB2502 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) FEDERA AREA (FA) ISLAMABAD

091102- A01	Employees Related Expenses			4,663,000	4,663,000	5,347,000
091102- A011	Pay	13	13	2,914,000	2,914,000	2,693,000
091102- A011-1	Pay of Officers	(6)	(6)	(1,834,000)	(1,834,000)	(2,109,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,080,000)	(1,080,000)	(584,000)
091102- A012	Allowances			1,749,000	1,749,000	2,654,000
091102- A012-1	Regular Allowances			(1,489,000)	(1,489,000)	(2,442,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012-2	Other Allowances (Excluding TA)			(260,000)	(260,000)	(212,000)
091102- A03	Operating Expenses			1,152,000	1,152,000	1,076,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			70,000	70,000	65,000
091102- A034	Occupancy Costs			993,000	993,000	928,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			29,000	29,000	27,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			27,000	27,000	25,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			7,000	7,000	7,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) FEDERA AREA (FA) ISLAMABAD			5,852,000	5,852,000	6,458,000
IB2503 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KOT HATHIAL (NA) (FA) IBD						
091102- A01	Employees Related Expenses			8,559,000	8,559,000	10,279,000
091102- A011	Pay	20	20	5,398,000	5,398,000	5,073,000
091102- A011-1	Pay of Officers	(9)	(9)	(2,615,000)	(2,615,000)	(3,038,000)
091102- A011-2	Pay of Other Staff	(11)	(11)	(2,783,000)	(2,783,000)	(2,035,000)
091102- A012	Allowances			3,161,000	3,161,000	5,206,000
091102- A012-1	Regular Allowances			(2,814,000)	(2,814,000)	(4,943,000)
091102- A012-2	Other Allowances (Excluding TA)			(347,000)	(347,000)	(263,000)
091102- A03	Operating Expenses			2,450,000	2,450,000	2,290,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			115,000	115,000	107,000
091102- A034	Occupancy Costs			1,515,000	1,515,000	1,417,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			760,000	760,000	710,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			41,000	41,000	38,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			21,000	21,000	20,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KOT HATHIAL (NA) (FA) IBD			11,060,000	11,060,000	12,617,000
IB2504 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHEKA SYEDAN (FA) IBD						
091102- A01	Employees Related Expenses			7,768,000	7,768,000	8,719,000
091102- A011	Pay	14	14	5,119,000	5,119,000	4,274,000
091102- A011-1	Pay of Officers	(7)	(7)	(2,590,000)	(2,590,000)	(2,148,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(2,529,000)	(2,529,000)	(2,126,000)
091102- A012	Allowances			2,649,000	2,649,000	4,445,000
091102- A012-1	Regular Allowances			(2,341,000)	(2,341,000)	(4,197,000)
091102- A012-2	Other Allowances (Excluding TA)			(308,000)	(308,000)	(248,000)
091102- A03	Operating Expenses			1,951,000	1,951,000	1,356,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			120,000	120,000	112,000
091102- A034	Occupancy Costs			1,536,000	1,536,000	945,000
091102- A038	Travel & Transportation			174,000	174,000	186,000
091102- A039	General			85,000	85,000	79,000
091102- A04	Employees Retirement Benefits					500,000
091102- A041	Pension					500,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			52,000	52,000	48,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			32,000	32,000	30,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHEKA SYEDAN (FA) IBD			9,781,000	9,781,000	10,633,000
IB2507 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PEIJA (FA) IBD						
091102- A01	Employees Related Expenses			5,445,000	5,445,000	7,423,000
091102- A011	Pay	15	15	3,510,000	3,510,000	3,615,000
091102- A011-1	Pay of Officers	(6)	(6)	(1,474,000)	(1,474,000)	(1,944,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-2	Pay of Other Staff	(9)	(9)	(2,036,000)	(2,036,000)	(1,671,000)
091102- A012	Allowances			1,935,000	1,935,000	3,808,000
091102- A012-1	Regular Allowances			(1,641,000)	(1,641,000)	(3,550,000)
091102- A012-2	Other Allowances (Excluding TA)			(294,000)	(294,000)	(258,000)
091102- A03	Operating Expenses			1,825,000	1,825,000	1,706,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			80,000	80,000	75,000
091102- A034	Occupancy Costs			1,104,000	1,104,000	1,032,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			581,000	581,000	543,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			39,000	39,000	36,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			19,000	19,000	18,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PEIJA (FA) IBD			7,319,000	7,319,000	9,175,000
IB2511 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA (FA) IBD						
091102- A01	Employees Related Expenses			6,507,000	6,507,000	7,653,000
091102- A011	Pay	15	15	4,191,000	4,191,000	3,645,000
091102- A011-1	Pay of Officers	(6)	(6)	(2,217,000)	(2,217,000)	(2,216,000)
091102- A011-2	Pay of Other Staff	(9)	(9)	(1,974,000)	(1,974,000)	(1,429,000)
091102- A012	Allowances			2,316,000	2,316,000	4,008,000
091102- A012-1	Regular Allowances			(1,865,000)	(1,865,000)	(3,623,000)
091102- A012-2	Other Allowances (Excluding TA)			(451,000)	(451,000)	(385,000)
091102- A03	Operating Expenses			1,557,000	1,557,000	1,455,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			70,000	70,000	65,000
091102- A034	Occupancy Costs			1,376,000	1,376,000	1,287,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			51,000	51,000	47,000
091102- A06	Transfers			10,000	10,000	10,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			37,000	37,000	34,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			17,000	17,000	16,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA (FA) IBD			8,111,000	8,111,000	9,152,000
IB2514 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHPUR (FA) IBD						
091102- A01	Employees Related Expenses			7,354,000	7,354,000	6,158,000
091102- A011	Pay	14	14	4,508,000	4,508,000	3,087,000
091102- A011-1	Pay of Officers	(6)	(6)	(2,243,000)	(2,243,000)	(1,610,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(2,265,000)	(2,265,000)	(1,477,000)
091102- A012	Allowances			2,846,000	2,846,000	3,071,000
091102- A012-1	Regular Allowances			(2,551,000)	(2,551,000)	(2,836,000)
091102- A012-2	Other Allowances (Excluding TA)			(295,000)	(295,000)	(235,000)
091102- A03	Operating Expenses			1,844,000	1,844,000	1,723,000
091102- A033	Utilities			90,000	90,000	84,000
091102- A034	Occupancy Costs			1,324,000	1,324,000	1,238,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			406,000	406,000	379,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			39,000	39,000	36,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			19,000	19,000	18,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHPUR (FA) IBD			9,247,000	9,247,000	7,927,000
IB2515 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR NOON (FA) IBD						
091102- A01	Employees Related Expenses			5,980,000	5,953,000	8,513,000
091102- A011	Pay	15	15	3,818,000	3,816,000	4,183,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,726,000)	(1,724,000)	(2,678,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(2,092,000)	(2,092,000)	(1,505,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012	Allowances			2,162,000	2,137,000	4,330,000
091102- A012-1	Regular Allowances			(1,877,000)	(1,852,000)	(4,063,000)
091102- A012-2	Other Allowances (Excluding TA)			(285,000)	(285,000)	(267,000)
091102- A03	Operating Expenses			2,469,000	2,469,000	2,104,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			80,000	80,000	75,000
091102- A034	Occupancy Costs			2,080,000	2,080,000	1,741,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			249,000	249,000	232,000
091102- A04	Employees Retirement Benefits					218,000
091102- A041	Pension					218,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			31,000	31,000	28,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			11,000	11,000	10,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR NOON (FA) IBD			8,490,000	8,463,000	10,873,000
IB2516 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SEEVRA (FA) IBD						
091102- A01	Employees Related Expenses			6,929,000	6,880,000	5,587,000
091102- A011	Pay	13	13	4,303,000	4,303,000	2,854,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,527,000)	(1,527,000)	(610,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(2,776,000)	(2,776,000)	(2,244,000)
091102- A012	Allowances			2,626,000	2,577,000	2,733,000
091102- A012-1	Regular Allowances			(2,349,000)	(2,300,000)	(2,501,000)
091102- A012-2	Other Allowances (Excluding TA)			(277,000)	(277,000)	(232,000)
091102- A03	Operating Expenses			975,000	975,000	911,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			80,000	80,000	75,000
091102- A034	Occupancy Costs			275,000	275,000	257,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			560,000	560,000	523,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			30,000	30,000	27,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			10,000	10,000	9,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SEEVRA (FA) IBD			7,944,000	7,895,000	6,535,000
IB2517 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAKKARIAL (FA) IBD						
091102- A01	Employees Related Expenses			8,675,000	8,675,000	14,255,000
091102- A011	Pay	19	19	5,891,000	5,891,000	6,991,000
091102- A011-1	Pay of Officers	(7)	(7)	(2,478,000)	(2,478,000)	(3,772,000)
091102- A011-2	Pay of Other Staff	(12)	(12)	(3,413,000)	(3,413,000)	(3,219,000)
091102- A012	Allowances			2,784,000	2,784,000	7,264,000
091102- A012-1	Regular Allowances			(2,448,000)	(2,448,000)	(6,949,000)
091102- A012-2	Other Allowances (Excluding TA)			(336,000)	(336,000)	(315,000)
091102- A03	Operating Expenses			2,975,000	2,975,000	2,780,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			190,000	190,000	177,000
091102- A034	Occupancy Costs			2,626,000	2,626,000	2,455,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			85,000	85,000	79,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			55,000	55,000	51,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			35,000	35,000	33,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAKKARIAL (FA) IBD			11,715,000	11,715,000	17,096,000
IB2518 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR REWAT (FA) IBD						
091102- A01	Employees Related Expenses			5,609,000	5,609,000	8,587,000
091102- A011	Pay	13	13	3,301,000	3,301,000	4,227,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-1	Pay of Officers	(6)	(6)	(1,902,000)	(1,902,000)	(2,757,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,399,000)	(1,399,000)	(1,470,000)
091102- A012	Allowances			2,308,000	2,308,000	4,360,000
091102- A012-1	Regular Allowances			(1,877,000)	(1,877,000)	(3,956,000)
091102- A012-2	Other Allowances (Excluding TA)			(431,000)	(431,000)	(404,000)
091102- A03	Operating Expenses			1,753,000	1,753,000	1,638,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			100,000	100,000	93,000
091102- A034	Occupancy Costs			1,549,000	1,549,000	1,448,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			44,000	44,000	41,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			33,000	33,000	30,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			13,000	13,000	12,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR REWAT (FA) IBD			7,405,000	7,405,000	10,265,000

IB2519 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 1 TARLAI (FA) IBD

091102- A01	Employees Related Expenses			12,636,000	12,636,000	17,751,000
091102- A011	Pay	21	21	8,169,000	8,169,000	8,852,000
091102- A011-1	Pay of Officers	(8)	(8)	(3,523,000)	(3,523,000)	(4,566,000)
091102- A011-2	Pay of Other Staff	(13)	(13)	(4,646,000)	(4,646,000)	(4,286,000)
091102- A012	Allowances			4,467,000	4,467,000	8,899,000
091102- A012-1	Regular Allowances			(4,117,000)	(4,117,000)	(8,546,000)
091102- A012-2	Other Allowances (Excluding TA)			(350,000)	(350,000)	(353,000)
091102- A03	Operating Expenses			5,314,000	5,314,000	4,968,000
091102- A032	Communications			40,000	40,000	37,000
091102- A033	Utilities			255,000	255,000	239,000
091102- A034	Occupancy Costs			3,825,000	3,825,000	3,576,000
091102- A038	Travel & Transportation			24,000	24,000	22,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A039	General			1,170,000	1,170,000	1,094,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			70,000	70,000	65,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			50,000	50,000	47,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 1 TARLAI (FA) IBD			18,030,000	18,030,000	22,794,000
IB2526 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TUMAIR (FA) IBD						
091102- A01	Employees Related Expenses			5,208,000	5,208,000	4,586,000
091102- A011	Pay	12	12	3,195,000	3,195,000	2,306,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,547,000)	(1,547,000)	(1,541,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,648,000)	(1,648,000)	(765,000)
091102- A012	Allowances			2,013,000	2,013,000	2,280,000
091102- A012-1	Regular Allowances			(1,727,000)	(1,727,000)	(2,060,000)
091102- A012-2	Other Allowances (Excluding TA)			(286,000)	(286,000)	(220,000)
091102- A03	Operating Expenses			2,312,000	2,312,000	2,161,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			100,000	100,000	93,000
091102- A034	Occupancy Costs			1,198,000	1,198,000	989,000
091102- A038	Travel & Transportation			24,000	24,000	153,000
091102- A039	General			940,000	940,000	879,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			43,000	43,000	40,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			23,000	23,000	22,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TUMAIR (FA) IBD			7,573,000	7,573,000	6,797,000
IB2529 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND PARIAN (FA) IBD						
091102- A01	Employees Related Expenses			9,723,000	9,723,000	13,213,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay	18	18	6,645,000	6,645,000	6,668,000
091102- A011-1	Pay of Officers	(7)	(7)	(3,676,000)	(3,676,000)	(4,797,000)
091102- A011-2	Pay of Other Staff	(11)	(11)	(2,969,000)	(2,969,000)	(1,871,000)
091102- A012	Allowances			3,078,000	3,078,000	6,545,000
091102- A012-1	Regular Allowances			(2,714,000)	(2,714,000)	(6,223,000)
091102- A012-2	Other Allowances (Excluding TA)			(364,000)	(364,000)	(322,000)
091102- A03	Operating Expenses			3,545,000	3,545,000	3,313,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			90,000	90,000	84,000
091102- A034	Occupancy Costs			3,315,000	3,315,000	2,786,000
091102- A038	Travel & Transportation			24,000	24,000	335,000
091102- A039	General			80,000	80,000	74,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			50,000	50,000	46,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			30,000	30,000	28,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND PARIAN (FA) IBD			13,328,000	13,328,000	16,582,000

IB2540 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (MV) (FA) IBD

091102- A01	Employees Related Expenses			8,800,000	8,760,000	7,969,000
091102- A011	Pay	15	15	5,518,000	5,518,000	3,808,000
091102- A011-1	Pay of Officers	(7)	(7)	(3,288,000)	(3,288,000)	(2,244,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(2,230,000)	(2,230,000)	(1,564,000)
091102- A012	Allowances			3,282,000	3,242,000	4,161,000
091102- A012-1	Regular Allowances			(2,993,000)	(2,953,000)	(3,914,000)
091102- A012-2	Other Allowances (Excluding TA)			(289,000)	(289,000)	(247,000)
091102- A03	Operating Expenses			2,465,000	2,465,000	2,303,000
091102- A032	Communications			20,000	20,000	19,000
091102- A033	Utilities			100,000	100,000	93,000
091102- A034	Occupancy Costs			1,627,000	1,627,000	1,334,000
091102- A038	Travel & Transportation			24,000	24,000	209,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A039	General			694,000	694,000	648,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			91,000	91,000	84,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			71,000	71,000	66,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (MV) (FA) IBD			11,366,000	11,326,000	10,366,000
IB2542 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HOON DHAMIAL (FA) IBD						
091102- A01	Employees Related Expenses			7,307,000	7,307,000	5,782,000
091102- A011	Pay	17	17	4,651,000	4,651,000	2,965,000
091102- A011-1	Pay of Officers	(7)	(7)	(2,651,000)	(2,651,000)	(2,439,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(2,000,000)	(2,000,000)	(526,000)
091102- A012	Allowances			2,656,000	2,656,000	2,817,000
091102- A012-1	Regular Allowances			(2,337,000)	(2,337,000)	(2,579,000)
091102- A012-2	Other Allowances (Excluding TA)			(319,000)	(319,000)	(238,000)
091102- A03	Operating Expenses			3,394,000	3,394,000	3,173,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			90,000	90,000	84,000
091102- A034	Occupancy Costs			2,791,000	2,791,000	2,610,000
091102- A038	Travel & Transportation			74,000	74,000	69,000
091102- A039	General			403,000	403,000	376,000
091102- A04	Employees Retirement Benefits			425,000	425,000	425,000
091102- A041	Pension			425,000	425,000	425,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			38,000	38,000	35,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			18,000	18,000	17,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HOON DHAMIAL (FA) IBD			11,174,000	11,174,000	9,425,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2543 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (MT) (FA) IBD

091102- A01	Employees Related Expenses			9,451,000	9,451,000	13,001,000
091102- A011	Pay	20	19	6,647,000	6,647,000	6,488,000
091102- A011-1	Pay of Officers	(6)	(5)	(3,649,000)	(3,649,000)	(3,497,000)
091102- A011-2	Pay of Other Staff	(14)	(14)	(2,998,000)	(2,998,000)	(2,991,000)
091102- A012	Allowances			2,804,000	2,804,000	6,513,000
091102- A012-1	Regular Allowances			(2,461,000)	(2,461,000)	(6,191,000)
091102- A012-2	Other Allowances (Excluding TA)			(343,000)	(343,000)	(322,000)
091102- A03	Operating Expenses			2,621,000	2,621,000	2,451,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			221,000	221,000	207,000
091102- A034	Occupancy Costs			2,243,000	2,243,000	2,097,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			97,000	97,000	91,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			58,000	58,000	54,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			38,000	38,000	36,000
091102- A137	Computer Equipment			10,000	10,000	9,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-V) HUMAK (MT) (FA) IBD**

12,140,000 12,140,000 15,516,000

IB2544 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ATHAL (FA) IBD

091102- A01	Employees Related Expenses			5,253,000	5,253,000	6,703,000
091102- A011	Pay	12	12	2,958,000	2,958,000	3,209,000
091102- A011-1	Pay of Officers	(4)	(4)	(1,450,000)	(1,450,000)	(1,618,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,508,000)	(1,508,000)	(1,591,000)
091102- A012	Allowances			2,295,000	2,295,000	3,494,000
091102- A012-1	Regular Allowances			(2,031,000)	(2,031,000)	(3,263,000)
091102- A012-2	Other Allowances (Excluding TA)			(264,000)	(264,000)	(231,000)
091102- A03	Operating Expenses			2,412,000	2,412,000	2,253,000
091102- A032	Communications			40,000	40,000	37,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			150,000	150,000	140,000
091102- A034	Occupancy Costs			763,000	763,000	713,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			1,435,000	1,435,000	1,341,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			30,000	30,000	27,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			10,000	10,000	9,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			7,705,000	7,705,000	8,993,000
	GIRLS (I-V) ATHAL (FA) IBD					
IB2545 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) JHANG SYEDAN (FA) IBD						
091102- A01	Employees Related Expenses			8,077,000	8,077,000	10,577,000
091102- A011	Pay	15	15	5,399,000	5,399,000	4,849,000
091102- A011-1	Pay of Officers	(6)	(6)	(2,485,000)	(2,485,000)	(1,731,000)
091102- A011-2	Pay of Other Staff	(9)	(9)	(2,914,000)	(2,914,000)	(3,118,000)
091102- A012	Allowances			2,678,000	2,678,000	5,728,000
091102- A012-1	Regular Allowances			(2,383,000)	(2,383,000)	(5,463,000)
091102- A012-2	Other Allowances (Excluding TA)			(295,000)	(295,000)	(265,000)
091102- A03	Operating Expenses			2,189,000	2,189,000	2,045,000
091102- A032	Communications			48,000	48,000	45,000
091102- A033	Utilities			100,000	100,000	93,000
091102- A034	Occupancy Costs			1,934,000	1,934,000	1,808,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			83,000	83,000	77,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			52,000	52,000	48,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			32,000	32,000	30,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			10,328,000	10,328,000	12,680,000
	GIRLS (I-V) JHANG SYEDAN (FA) IBD					

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2546 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BOORA BENGIAL (FA) IBD

091102- A01	Employees Related Expenses			7,002,000	7,002,000	8,390,000
091102- A011	Pay	13	13	4,531,000	4,531,000	4,179,000
091102- A011-1	Pay of Officers	(5)	(5)	(2,273,000)	(2,273,000)	(2,087,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(2,258,000)	(2,258,000)	(2,092,000)
091102- A012	Allowances			2,471,000	2,471,000	4,211,000
091102- A012-1	Regular Allowances			(2,155,000)	(2,155,000)	(3,934,000)
091102- A012-2	Other Allowances (Excluding TA)			(316,000)	(316,000)	(277,000)
091102- A03	Operating Expenses			2,101,000	2,101,000	1,963,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			210,000	210,000	196,000
091102- A034	Occupancy Costs			1,766,000	1,766,000	1,371,000
091102- A038	Travel & Transportation			24,000	24,000	302,000
091102- A039	General			65,000	65,000	60,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			41,000	41,000	38,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			21,000	21,000	20,000
091102- A137	Computer Equipment			10,000	10,000	9,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-V) BOORA BENGIAL (FA) IBD**

9,154,000 9,154,000 10,401,000

IB2547 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KHANNA NAI ABADI (FA) IBD

091102- A01	Employees Related Expenses			8,737,000	8,737,000	13,610,000
091102- A011	Pay	16	16	6,084,000	6,084,000	6,800,000
091102- A011-1	Pay of Officers	(6)	(6)	(2,964,000)	(2,964,000)	(4,103,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(3,120,000)	(3,120,000)	(2,697,000)
091102- A012	Allowances			2,653,000	2,653,000	6,810,000
091102- A012-1	Regular Allowances			(2,316,000)	(2,316,000)	(6,488,000)
091102- A012-2	Other Allowances (Excluding TA)			(337,000)	(337,000)	(322,000)
091102- A03	Operating Expenses			1,578,000	1,578,000	1,474,000
091102- A032	Communications			50,000	50,000	47,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			166,000	166,000	155,000
091102- A034	Occupancy Costs			1,271,000	1,271,000	1,188,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			67,000	67,000	62,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			44,000	44,000	40,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			24,000	24,000	22,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KHANNA NAI ABADI (FA) IBD			10,369,000	10,369,000	15,134,000
IB2548 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MALPUR (FA) IBD						
091102- A01	Employees Related Expenses			5,976,000	5,976,000	9,876,000
091102- A011	Pay	13	13	3,734,000	3,734,000	4,865,000
091102- A011-1	Pay of Officers	(7)	(7)	(2,287,000)	(2,287,000)	(2,916,000)
091102- A011-2	Pay of Other Staff	(6)	(6)	(1,447,000)	(1,447,000)	(1,949,000)
091102- A012	Allowances			2,242,000	2,242,000	5,011,000
091102- A012-1	Regular Allowances			(1,992,000)	(1,992,000)	(4,765,000)
091102- A012-2	Other Allowances (Excluding TA)			(250,000)	(250,000)	(246,000)
091102- A03	Operating Expenses			1,368,000	1,368,000	1,278,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			150,000	150,000	140,000
091102- A034	Occupancy Costs			866,000	866,000	763,000
091102- A038	Travel & Transportation			24,000	24,000	69,000
091102- A039	General			292,000	292,000	272,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			51,000	51,000	47,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			31,000	31,000	29,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MALPUR (FA) IBD			7,405,000	7,405,000	11,211,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2549 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE SULEMAN (FA) IBD						
091102- A01	Employees Related Expenses			8,900,000	8,900,000	9,847,000
091102- A011	Pay	13	13	5,771,000	5,771,000	4,934,000
091102- A011-1	Pay of Officers	(7)	(7)	(3,680,000)	(3,680,000)	(3,968,000)
091102- A011-2	Pay of Other Staff	(6)	(6)	(2,091,000)	(2,091,000)	(966,000)
091102- A012	Allowances			3,129,000	3,129,000	4,913,000
091102- A012-1	Regular Allowances			(2,838,000)	(2,838,000)	(4,655,000)
091102- A012-2	Other Allowances (Excluding TA)			(291,000)	(291,000)	(258,000)
091102- A03	Operating Expenses			3,355,000	3,355,000	2,093,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			350,000	350,000	327,000
091102- A034	Occupancy Costs			2,561,000	2,561,000	1,165,000
091102- A038	Travel & Transportation			24,000	24,000	209,000
091102- A039	General			370,000	370,000	345,000
091102- A04	Employees Retirement Benefits					1,115,000
091102- A041	Pension					1,115,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			80,000	80,000	74,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			60,000	60,000	56,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE SULEMAN (FA) IBD			12,345,000	12,345,000	13,139,000
IB2550 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NILORE (FA) IBD						
091102- A01	Employees Related Expenses			7,976,000	7,976,000	8,116,000
091102- A011	Pay	19	19	5,251,000	5,251,000	4,024,000
091102- A011-1	Pay of Officers	(11)	(11)	(3,736,000)	(3,736,000)	(2,130,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,515,000)	(1,515,000)	(1,894,000)
091102- A012	Allowances			2,725,000	2,725,000	4,092,000
091102- A012-1	Regular Allowances			(2,377,000)	(2,377,000)	(3,834,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012-2	Other Allowances (Excluding TA)			(348,000)	(348,000)	(258,000)
091102- A03	Operating Expenses			3,450,000	3,450,000	3,224,000
091102- A032	Communications			40,000	40,000	37,000
091102- A033	Utilities			100,000	100,000	93,000
091102- A034	Occupancy Costs			2,320,000	2,320,000	2,169,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			966,000	966,000	903,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			50,000	50,000	46,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			30,000	30,000	28,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			11,486,000	11,486,000	11,396,000
	GIRLS (I-V) NILORE (FA) IBD					
IB2551 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHIRRAH (FA) IBD						
091102- A01	Employees Related Expenses			5,588,000	5,588,000	5,102,000
091102- A011	Pay	13	13	3,649,000	3,649,000	2,502,000
091102- A011-1	Pay of Officers	(6)	(6)	(2,028,000)	(2,028,000)	(939,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,621,000)	(1,621,000)	(1,563,000)
091102- A012	Allowances			1,939,000	1,939,000	2,600,000
091102- A012-1	Regular Allowances			(1,664,000)	(1,664,000)	(2,397,000)
091102- A012-2	Other Allowances (Excluding TA)			(275,000)	(275,000)	(203,000)
091102- A03	Operating Expenses			1,894,000	1,894,000	1,769,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			100,000	100,000	93,000
091102- A034	Occupancy Costs			1,446,000	1,446,000	1,352,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			288,000	288,000	268,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			49,000	49,000	45,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A132	Furniture and Fixture			29,000	29,000	27,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHIRRAH (FA) IBD			7,541,000	7,541,000	6,926,000
IB2553 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MUGHAL (FA) IBD						
091102- A01	Employees Related Expenses			6,578,000	6,578,000	5,998,000
091102- A011	Pay	15	15	4,204,000	4,204,000	2,841,000
091102- A011-1	Pay of Officers	(6)	(6)	(1,760,000)	(1,760,000)	(409,000)
091102- A011-2	Pay of Other Staff	(9)	(9)	(2,444,000)	(2,444,000)	(2,432,000)
091102- A012	Allowances			2,374,000	2,374,000	3,157,000
091102- A012-1	Regular Allowances			(2,054,000)	(2,054,000)	(2,915,000)
091102- A012-2	Other Allowances (Excluding TA)			(320,000)	(320,000)	(242,000)
091102- A03	Operating Expenses			1,598,000	1,598,000	1,493,000
091102- A033	Utilities			100,000	100,000	93,000
091102- A034	Occupancy Costs			1,433,000	1,433,000	1,340,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			41,000	41,000	38,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			32,000	32,000	29,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			12,000	12,000	11,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MUGHAL (FA) IBD			8,218,000	8,218,000	7,530,000
IB2554 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NOON (FA) IBD						
091102- A01	Employees Related Expenses			6,743,000	6,743,000	10,046,000
091102- A011	Pay	17	17	4,423,000	4,423,000	5,100,000
091102- A011-1	Pay of Officers	(7)	(7)	(2,558,000)	(2,558,000)	(4,660,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(1,865,000)	(1,865,000)	(440,000)
091102- A012	Allowances			2,320,000	2,320,000	4,946,000
091102- A012-1	Regular Allowances			(2,012,000)	(2,012,000)	(4,686,000)
091102- A012-2	Other Allowances (Excluding TA)			(308,000)	(308,000)	(260,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			1,522,000	1,522,000	1,422,000
091102- A032	Communications			12,000	12,000	11,000
091102- A033	Utilities			60,000	60,000	56,000
091102- A034	Occupancy Costs			1,368,000	1,368,000	858,000
091102- A038	Travel & Transportation			24,000	24,000	443,000
091102- A039	General			58,000	58,000	54,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			40,000	40,000	37,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			20,000	20,000	19,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NOON (FA) IBD			8,315,000	8,315,000	11,515,000
IB2555 ISLAMABAD MODEL SCHOOL (I-V) F-8/2 IBD						
091102- A01	Employees Related Expenses			9,154,000	9,154,000	11,733,000
091102- A011	Pay	19	19	6,145,000	6,145,000	5,804,000
091102- A011-1	Pay of Officers	(8)	(8)	(3,741,000)	(3,741,000)	(3,532,000)
091102- A011-2	Pay of Other Staff	(11)	(11)	(2,404,000)	(2,404,000)	(2,272,000)
091102- A012	Allowances			3,009,000	3,009,000	5,929,000
091102- A012-1	Regular Allowances			(2,655,000)	(2,655,000)	(5,611,000)
091102- A012-2	Other Allowances (Excluding TA)			(354,000)	(354,000)	(318,000)
091102- A03	Operating Expenses			1,954,000	1,954,000	1,828,000
091102- A032	Communications			66,000	66,000	62,000
091102- A033	Utilities			328,000	328,000	307,000
091102- A034	Occupancy Costs			1,442,000	1,442,000	1,128,000
091102- A038	Travel & Transportation			21,000	21,000	241,000
091102- A039	General			97,000	97,000	90,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			61,000	61,000	56,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			41,000	41,000	38,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-8/2 IBD			11,179,000	11,179,000	13,627,000
IB2556 ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/1 IBD						
091102- A01	Employees Related Expenses			12,036,000	12,036,000	17,970,000
091102- A011	Pay	25	25	8,061,000	8,061,000	8,802,000
091102- A011-1	Pay of Officers	(11)	(11)	(4,607,000)	(4,607,000)	(5,841,000)
091102- A011-2	Pay of Other Staff	(14)	(14)	(3,454,000)	(3,454,000)	(2,961,000)
091102- A012	Allowances			3,975,000	3,975,000	9,168,000
091102- A012-1	Regular Allowances			(3,379,000)	(3,379,000)	(8,461,000)
091102- A012-2	Other Allowances (Excluding TA)			(596,000)	(596,000)	(707,000)
091102- A03	Operating Expenses			2,919,000	2,919,000	1,684,000
091102- A032	Communications			40,000	40,000	37,000
091102- A033	Utilities			488,000	488,000	456,000
091102- A034	Occupancy Costs			2,280,000	2,280,000	863,000
091102- A038	Travel & Transportation			21,000	21,000	207,000
091102- A039	General			90,000	90,000	121,000
091102- A04	Employees Retirement Benefits					1,095,000
091102- A041	Pension					1,095,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			58,000	58,000	74,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			38,000	38,000	56,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/1 IBD			15,023,000	15,023,000	20,833,000
IB2557 ISLAMABAD MODEL SCHOOL (I-V) NO2 E-8/1 IBD						
091102- A01	Employees Related Expenses			10,570,000	10,570,000	12,769,000
091102- A011	Pay	24	24	6,539,000	6,539,000	6,080,000
091102- A011-1	Pay of Officers	(12)	(12)	(3,980,000)	(3,980,000)	(3,279,000)
091102- A011-2	Pay of Other Staff	(12)	(12)	(2,559,000)	(2,559,000)	(2,801,000)
091102- A012	Allowances			4,031,000	4,031,000	6,689,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012-1	Regular Allowances			(3,629,000)	(3,629,000)	(6,392,000)
091102- A012-2	Other Allowances (Excluding TA)			(402,000)	(402,000)	(297,000)
091102- A03	Operating Expenses			1,680,000	1,680,000	1,571,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			300,000	300,000	280,000
091102- A034	Occupancy Costs			1,237,000	1,237,000	1,157,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			86,000	86,000	80,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			56,000	56,000	52,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			36,000	36,000	34,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO2			12,316,000	12,316,000	14,402,000
	E-8/1 IBD					
IB2558 ISLAMABAD MODEL SCHOOL (I-V) NO 3 G-8/1 IBD						
091102- A01	Employees Related Expenses			12,685,000	12,685,000	18,214,000
091102- A011	Pay	25	25	8,344,000	8,344,000	9,089,000
091102- A011-1	Pay of Officers	(10)	(10)	(4,292,000)	(4,292,000)	(4,463,000)
091102- A011-2	Pay of Other Staff	(15)	(15)	(4,052,000)	(4,052,000)	(4,626,000)
091102- A012	Allowances			4,341,000	4,341,000	9,125,000
091102- A012-1	Regular Allowances			(3,705,000)	(3,705,000)	(8,555,000)
091102- A012-2	Other Allowances (Excluding TA)			(636,000)	(636,000)	(570,000)
091102- A03	Operating Expenses			2,042,000	2,042,000	1,909,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			410,000	410,000	383,000
091102- A034	Occupancy Costs			1,488,000	1,488,000	1,391,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			73,000	73,000	68,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			50,000	50,000	46,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			30,000	30,000	28,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 3			14,787,000	14,787,000	20,179,000
	G-8/1 IBD					
IB2559 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/2 IBD						
091102- A01	Employees Related Expenses			9,060,000	9,060,000	14,562,000
091102- A011	Pay	20	20	6,056,000	6,056,000	7,182,000
091102- A011-1	Pay of Officers	(9)	(9)	(3,533,000)	(3,533,000)	(4,320,000)
091102- A011-2	Pay of Other Staff	(11)	(11)	(2,523,000)	(2,523,000)	(2,862,000)
091102- A012	Allowances			3,004,000	3,004,000	7,380,000
091102- A012-1	Regular Allowances			(2,651,000)	(2,651,000)	(7,042,000)
091102- A012-2	Other Allowances (Excluding TA)			(353,000)	(353,000)	(338,000)
091102- A03	Operating Expenses			1,836,000	1,836,000	1,296,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			320,000	320,000	300,000
091102- A034	Occupancy Costs			1,393,000	1,393,000	881,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			66,000	66,000	61,000
091102- A04	Employees Retirement Benefits					451,000
091102- A041	Pension					451,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			47,000	47,000	43,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			27,000	27,000	25,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2			10,953,000	10,953,000	16,362,000
	G-8/2 IBD					
IB2560 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/4 IBD						
091102- A01	Employees Related Expenses			17,493,000	17,493,000	18,928,000
091102- A011	Pay	29	29	11,700,000	11,700,000	9,673,000
091102- A011-1	Pay of Officers	(18)	(18)	(9,500,000)	(9,500,000)	(7,345,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-2	Pay of Other Staff	(11)	(11)	(2,200,000)	(2,200,000)	(2,328,000)
091102- A012	Allowances			5,793,000	5,793,000	9,255,000
091102- A012-1	Regular Allowances			(5,256,000)	(5,256,000)	(8,826,000)
091102- A012-2	Other Allowances (Excluding TA)			(537,000)	(537,000)	(429,000)
091102- A03	Operating Expenses			1,548,000	1,548,000	1,447,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			610,000	610,000	570,000
091102- A034	Occupancy Costs			740,000	740,000	692,000
091102- A038	Travel & Transportation			20,000	20,000	19,000
091102- A039	General			128,000	128,000	119,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			75,000	75,000	69,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			55,000	55,000	51,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1				19,126,000	19,126,000	20,454,000
G-8/4 IBD						
IB2561 ISLAMABAD MODEL SCHOOL (I-V) NO 4 G-9/2 IBD						
091102- A01	Employees Related Expenses			27,552,000	27,552,000	31,449,000
091102- A011	Pay	51	51	19,516,000	19,516,000	15,543,000
091102- A011-1	Pay of Officers	(31)	(31)	(12,900,000)	(12,900,000)	(9,903,000)
091102- A011-2	Pay of Other Staff	(20)	(20)	(6,616,000)	(6,616,000)	(5,640,000)
091102- A012	Allowances			8,036,000	8,036,000	15,906,000
091102- A012-1	Regular Allowances			(7,276,000)	(7,276,000)	(15,335,000)
091102- A012-2	Other Allowances (Excluding TA)			(760,000)	(760,000)	(571,000)
091102- A03	Operating Expenses			2,911,000	2,911,000	2,465,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			583,000	583,000	546,000
091102- A034	Occupancy Costs			2,108,000	2,108,000	1,620,000
091102- A038	Travel & Transportation			21,000	21,000	113,000
091102- A039	General			149,000	149,000	139,000
091102- A04	Employees Retirement Benefits					275,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A041	Pension					275,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			85,000	85,000	79,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			65,000	65,000	61,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 4			30,558,000	30,558,000	34,278,000
	G-9/2 IBD					
IB2562 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DARWALA (FA) IBD						
091102- A01	Employees Related Expenses			4,352,000	4,352,000	4,717,000
091102- A011	Pay	12	12	2,792,000	2,792,000	2,363,000
091102- A011-1	Pay of Officers	(5)	(5)	(742,000)	(742,000)	(1,249,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(2,050,000)	(2,050,000)	(1,114,000)
091102- A012	Allowances			1,560,000	1,560,000	2,354,000
091102- A012-1	Regular Allowances			(1,284,000)	(1,284,000)	(2,096,000)
091102- A012-2	Other Allowances (Excluding TA)			(276,000)	(276,000)	(258,000)
091102- A03	Operating Expenses			1,705,000	1,705,000	1,593,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			55,000	55,000	51,000
091102- A034	Occupancy Costs			1,557,000	1,557,000	1,456,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			33,000	33,000	30,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			32,000	32,000	29,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			12,000	12,000	11,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			6,099,000	6,099,000	6,349,000
	BOYS (I-V) DARWALA (FA) IBD					
IB2563 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE MAI NAWAB (FA) IBD						
091102- A01	Employees Related Expenses			4,652,000	4,652,000	6,600,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay	12	12	2,939,000	2,939,000	3,280,000
091102- A011-1	Pay of Officers	(3)	(3)	(1,789,000)	(1,789,000)	(2,099,000)
091102- A011-2	Pay of Other Staff	(9)	(9)	(1,150,000)	(1,150,000)	(1,181,000)
091102- A012	Allowances			1,713,000	1,713,000	3,320,000
091102- A012-1	Regular Allowances			(1,452,000)	(1,452,000)	(3,095,000)
091102- A012-2	Other Allowances (Excluding TA)			(261,000)	(261,000)	(225,000)
091102- A03	Operating Expenses			1,400,000	1,400,000	1,309,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			50,000	50,000	47,000
091102- A034	Occupancy Costs			1,248,000	1,248,000	1,167,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			42,000	42,000	39,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			32,000	32,000	29,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			12,000	12,000	11,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE MAI NAWAB (FA) IBD			6,094,000	6,094,000	7,948,000

IB2564 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DOHALA SYEDAN (FA) IBD

091102- A01	Employees Related Expenses			7,299,000	7,299,000	6,815,000
091102- A011	Pay	14	14	5,265,000	5,265,000	3,348,000
091102- A011-1	Pay of Officers	(6)	(6)	(3,750,000)	(3,750,000)	(2,437,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,515,000)	(1,515,000)	(911,000)
091102- A012	Allowances			2,034,000	2,034,000	3,467,000
091102- A012-1	Regular Allowances			(1,761,000)	(1,761,000)	(3,230,000)
091102- A012-2	Other Allowances (Excluding TA)			(273,000)	(273,000)	(237,000)
091102- A03	Operating Expenses			2,942,000	2,942,000	2,750,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			60,000	60,000	56,000
091102- A034	Occupancy Costs			2,765,000	2,765,000	2,585,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			57,000	57,000	53,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			40,000	40,000	37,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			20,000	20,000	19,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DOHALA SYEDAN (FA) IBD			10,291,000	10,291,000	9,612,000
IB2565 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DORA (FA) IBD						
091102- A01	Employees Related Expenses			4,904,000	4,904,000	6,290,000
091102- A011	Pay	12	12	3,360,000	3,360,000	3,099,000
091102- A011-1	Pay of Officers	(4)	(4)	(1,550,000)	(1,550,000)	(1,728,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,810,000)	(1,810,000)	(1,371,000)
091102- A012	Allowances			1,544,000	1,544,000	3,191,000
091102- A012-1	Regular Allowances			(1,309,000)	(1,309,000)	(2,967,000)
091102- A012-2	Other Allowances (Excluding TA)			(235,000)	(235,000)	(224,000)
091102- A03	Operating Expenses			1,054,000	1,054,000	985,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			50,000	50,000	47,000
091102- A034	Occupancy Costs			901,000	901,000	842,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			43,000	43,000	40,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			33,000	33,000	30,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			13,000	13,000	12,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DORA (FA) IBD			6,001,000	6,001,000	7,315,000

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DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2566 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MISTRIAN (FA) IBD						
091102- A01	Employees Related Expenses			5,497,000	5,497,000	8,324,000
091102- A011	Pay	13	13	3,601,000	3,601,000	4,196,000
091102- A011-1	Pay of Officers	(6)	(6)	(2,851,000)	(2,851,000)	(3,446,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(750,000)	(750,000)	(750,000)
091102- A012	Allowances			1,896,000	1,896,000	4,128,000
091102- A012-1	Regular Allowances			(1,620,000)	(1,620,000)	(3,694,000)
091102- A012-2	Other Allowances (Excluding TA)			(276,000)	(276,000)	(434,000)
091102- A03	Operating Expenses			1,222,000	1,222,000	1,142,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			50,000	50,000	47,000
091102- A034	Occupancy Costs			1,075,000	1,075,000	1,005,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			37,000	37,000	34,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			30,000	30,000	27,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			10,000	10,000	9,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MISTRIAN (FA) IBD			6,759,000	6,759,000	9,503,000
IB2571 ISLAMABAD MODEL SCHOOL (I-V) GOKINA (FA) IBD						
091102- A01	Employees Related Expenses			6,907,000	6,907,000	8,107,000
091102- A011	Pay	17	17	4,554,000	4,554,000	4,044,000
091102- A011-1	Pay of Officers	(8)	(8)	(2,854,000)	(2,854,000)	(2,546,000)
091102- A011-2	Pay of Other Staff	(9)	(9)	(1,700,000)	(1,700,000)	(1,498,000)
091102- A012	Allowances			2,353,000	2,353,000	4,063,000
091102- A012-1	Regular Allowances			(2,039,000)	(2,039,000)	(3,833,000)
091102- A012-2	Other Allowances (Excluding TA)			(314,000)	(314,000)	(230,000)
091102- A03	Operating Expenses			1,784,000	1,784,000	1,667,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			55,000	55,000	51,000
091102- A034	Occupancy Costs			1,629,000	1,629,000	1,523,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			40,000	40,000	37,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			35,000	35,000	32,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			15,000	15,000	14,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)			8,736,000	8,736,000	9,816,000
	GOKINA (FA) IBD					
IB2572 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHANNA DAK (FA) IBD						
091102- A01	Employees Related Expenses			7,904,000	7,904,000	10,622,000
091102- A011	Pay	17	17	5,475,000	5,475,000	5,260,000
091102- A011-1	Pay of Officers	(7)	(7)	(2,779,000)	(2,779,000)	(3,132,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(2,696,000)	(2,696,000)	(2,128,000)
091102- A012	Allowances			2,429,000	2,429,000	5,362,000
091102- A012-1	Regular Allowances			(2,115,000)	(2,115,000)	(5,090,000)
091102- A012-2	Other Allowances (Excluding TA)			(314,000)	(314,000)	(272,000)
091102- A03	Operating Expenses			3,340,000	3,340,000	3,123,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			102,000	102,000	96,000
091102- A034	Occupancy Costs			2,743,000	2,743,000	2,565,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			435,000	435,000	406,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			52,000	52,000	48,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			32,000	32,000	30,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			11,306,000	11,306,000	13,803,000
	BOYS (I-V) KHANNA DAK (FA) IBD					

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2573 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHARA KAU (FA) IBD						
091102- A01	Employees Related Expenses			7,262,000	7,262,000	6,548,000
091102- A011	Pay	17	17	4,300,000	4,300,000	3,267,000
091102- A011-1	Pay of Officers	(10)	(10)	(2,350,000)	(2,350,000)	(2,223,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,950,000)	(1,950,000)	(1,044,000)
091102- A012	Allowances			2,962,000	2,962,000	3,281,000
091102- A012-1	Regular Allowances			(2,251,000)	(2,251,000)	(2,895,000)
091102- A012-2	Other Allowances (Excluding TA)			(711,000)	(711,000)	(386,000)
091102- A03	Operating Expenses			5,796,000	5,796,000	5,419,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			210,000	210,000	196,000
091102- A034	Occupancy Costs			2,894,000	2,894,000	2,706,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			2,632,000	2,632,000	2,461,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			97,000	97,000	90,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			77,000	77,000	72,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHARA KAU (FA) IBD			13,165,000	13,165,000	12,067,000

IB2574 ISLAMABAD MODEL SCHOOL (I-V) KURRI ROAD (FA) ISLAMABAD

091102- A01	Employees Related Expenses			8,310,000	8,310,000	12,433,000
091102- A011	Pay	21	21	5,389,000	5,389,000	6,171,000
091102- A011-1	Pay of Officers	(9)	(9)	(3,539,000)	(3,539,000)	(4,621,000)
091102- A011-2	Pay of Other Staff	(12)	(12)	(1,850,000)	(1,850,000)	(1,550,000)
091102- A012	Allowances			2,921,000	2,921,000	6,262,000
091102- A012-1	Regular Allowances			(2,556,000)	(2,556,000)	(5,972,000)
091102- A012-2	Other Allowances (Excluding TA)			(365,000)	(365,000)	(290,000)
091102- A03	Operating Expenses			2,055,000	2,055,000	1,921,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			70,000	70,000	65,000
091102- A034	Occupancy Costs			1,867,000	1,867,000	1,746,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			58,000	58,000	54,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			40,000	40,000	37,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			20,000	20,000	19,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)			10,415,000	10,415,000	14,401,000
	KURRI ROAD (FA) ISLAMABAD					
IB2575 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE JELANI (FA) IBD						
091102- A01	Employees Related Expenses			4,998,000	4,998,000	7,290,000
091102- A011	Pay	13	13	3,297,000	3,297,000	3,590,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,531,000)	(1,531,000)	(2,375,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,766,000)	(1,766,000)	(1,215,000)
091102- A012	Allowances			1,701,000	1,701,000	3,700,000
091102- A012-1	Regular Allowances			(1,433,000)	(1,433,000)	(3,462,000)
091102- A012-2	Other Allowances (Excluding TA)			(268,000)	(268,000)	(238,000)
091102- A03	Operating Expenses			2,074,000	2,074,000	1,938,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			60,000	60,000	56,000
091102- A034	Occupancy Costs			1,202,000	1,202,000	1,124,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			752,000	752,000	702,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			37,000	37,000	34,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			17,000	17,000	16,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE JELANI (FA) IBD			7,119,000	7,119,000	9,272,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2576 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MAL (FA) IBD						
091102- A01	Employees Related Expenses			4,103,000	4,103,000	5,778,000
091102- A011	Pay	12	12	2,599,000	2,599,000	2,805,000
091102- A011-1	Pay of Officers	(4)	(4)	(1,850,000)	(1,850,000)	(1,391,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(749,000)	(749,000)	(1,414,000)
091102- A012	Allowances			1,504,000	1,504,000	2,973,000
091102- A012-1	Regular Allowances			(1,252,000)	(1,252,000)	(2,769,000)
091102- A012-2	Other Allowances (Excluding TA)			(252,000)	(252,000)	(204,000)
091102- A03	Operating Expenses			1,413,000	1,413,000	1,319,000
091102- A032	Communications			40,000	40,000	37,000
091102- A033	Utilities			45,000	45,000	42,000
091102- A034	Occupancy Costs			564,000	564,000	527,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			740,000	740,000	691,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			35,000	35,000	32,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			15,000	15,000	14,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR				5,561,000	5,561,000	7,139,000
BOYS (I-V) MAL (FA) IBD						
IB2577 ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD						
091102- A01	Employees Related Expenses			13,611,000	13,611,000	21,155,000
091102- A011	Pay	27	27	9,103,000	9,103,000	10,465,000
091102- A011-1	Pay of Officers	(14)	(14)	(5,892,000)	(5,892,000)	(7,942,000)
091102- A011-2	Pay of Other Staff	(13)	(13)	(3,211,000)	(3,211,000)	(2,523,000)
091102- A012	Allowances			4,508,000	4,508,000	10,690,000
091102- A012-1	Regular Allowances			(3,915,000)	(3,915,000)	(10,130,000)
091102- A012-2	Other Allowances (Excluding TA)			(593,000)	(593,000)	(560,000)
091102- A03	Operating Expenses			965,000	965,000	903,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			406,000	406,000	380,000
091102- A034	Occupancy Costs			173,000	173,000	162,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			315,000	315,000	294,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			65,000	65,000	60,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			45,000	45,000	42,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD			14,651,000	14,651,000	22,128,000
IB2578 ISLAMABAD MODEL SCHOOL (I-V) F-6/3 IBD						
091102- A01	Employees Related Expenses			16,799,000	16,799,000	19,804,000
091102- A011	Pay	32	32	11,175,000	11,175,000	9,505,000
091102- A011-1	Pay of Officers	(16)	(16)	(6,890,000)	(6,890,000)	(4,306,000)
091102- A011-2	Pay of Other Staff	(16)	(16)	(4,285,000)	(4,285,000)	(5,199,000)
091102- A012	Allowances			5,624,000	5,624,000	10,299,000
091102- A012-1	Regular Allowances			(5,103,000)	(5,103,000)	(9,880,000)
091102- A012-2	Other Allowances (Excluding TA)			(521,000)	(521,000)	(419,000)
091102- A03	Operating Expenses			1,045,000	1,045,000	725,000
091102- A032	Communications			40,000	40,000	37,000
091102- A033	Utilities			232,000	232,000	218,000
091102- A034	Occupancy Costs			651,000	651,000	263,000
091102- A038	Travel & Transportation			21,000	21,000	113,000
091102- A039	General			101,000	101,000	94,000
091102- A04	Employees Retirement Benefits					270,000
091102- A041	Pension					270,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			63,000	63,000	58,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			43,000	43,000	40,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-6/3 IBD			17,917,000	17,917,000	20,867,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2579 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-2 IBD

091102- A01	Employees Related Expenses			15,303,000	15,303,000	21,496,000
091102- A011	Pay	32	32	10,346,000	10,346,000	10,540,000
091102- A011-1	Pay of Officers	(13)	(13)	(5,513,000)	(5,513,000)	(6,405,000)
091102- A011-2	Pay of Other Staff	(19)	(19)	(4,833,000)	(4,833,000)	(4,135,000)
091102- A012	Allowances			4,957,000	4,957,000	10,956,000
091102- A012-1	Regular Allowances			(4,458,000)	(4,458,000)	(10,517,000)
091102- A012-2	Other Allowances (Excluding TA)			(499,000)	(499,000)	(439,000)
091102- A03	Operating Expenses			2,792,000	2,792,000	2,612,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			706,000	706,000	661,000
091102- A034	Occupancy Costs			1,882,000	1,882,000	1,760,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			133,000	133,000	124,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			78,000	78,000	72,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			58,000	58,000	54,000
091102- A137	Computer Equipment			10,000	10,000	9,000

Total- ISLAMABAD MODEL SCHOOL (I-V)
G-6/1-2 IBD

18,183,000 18,183,000 24,190,000

IB2580 ISLAMABAD MODEL SCHOOL (I-V) G-7/4 IBD

091102- A01	Employees Related Expenses			22,644,000	22,644,000	35,042,000
091102- A011	Pay	45	45	15,411,000	15,411,000	17,276,000
091102- A011-1	Pay of Officers	(23)	(23)	(9,669,000)	(9,669,000)	(10,227,000)
091102- A011-2	Pay of Other Staff	(22)	(22)	(5,742,000)	(5,742,000)	(7,049,000)
091102- A012	Allowances			7,233,000	7,233,000	17,766,000
091102- A012-1	Regular Allowances			(6,531,000)	(6,531,000)	(17,139,000)
091102- A012-2	Other Allowances (Excluding TA)			(702,000)	(702,000)	(627,000)
091102- A03	Operating Expenses			3,414,000	3,414,000	2,434,000
091102- A032	Communications			50,000	50,000	47,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			808,000	808,000	755,000
091102- A034	Occupancy Costs			2,144,000	2,144,000	1,154,000
091102- A038	Travel & Transportation			21,000	21,000	113,000
091102- A039	General			391,000	391,000	365,000
091102- A04	Employees Retirement Benefits					810,000
091102- A041	Pension					810,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			100,000	100,000	93,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			80,000	80,000	75,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-7/4 IBD			26,168,000	26,168,000	38,389,000
IB2581 ISLAMABAD MODEL SCHOOL (I-V) F-6/1 IBD						
091102- A01	Employees Related Expenses			15,942,000	15,942,000	27,410,000
091102- A011	Pay	34	34	10,415,000	10,415,000	13,626,000
091102- A011-1	Pay of Officers	(17)	(17)	(6,143,000)	(6,143,000)	(9,164,000)
091102- A011-2	Pay of Other Staff	(17)	(17)	(4,272,000)	(4,272,000)	(4,462,000)
091102- A012	Allowances			5,527,000	5,527,000	13,784,000
091102- A012-1	Regular Allowances			(4,993,000)	(4,993,000)	(13,325,000)
091102- A012-2	Other Allowances (Excluding TA)			(534,000)	(534,000)	(459,000)
091102- A03	Operating Expenses			2,643,000	2,643,000	1,293,000
091102- A032	Communications			40,000	40,000	37,000
091102- A033	Utilities			326,000	326,000	305,000
091102- A034	Occupancy Costs			2,106,000	2,106,000	604,000
091102- A038	Travel & Transportation			21,000	21,000	207,000
091102- A039	General			150,000	150,000	140,000
091102- A04	Employees Retirement Benefits					1,260,000
091102- A041	Pension					1,260,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			86,000	86,000	80,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			66,000	66,000	62,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-6/1 IBD			18,681,000	18,681,000	30,053,000
IB2582 ISLAMABAD MODEL SCHOOL (I-V) G-7/1 IBD						
091102- A01	Employees Related Expenses			27,471,000	27,471,000	40,124,000
091102- A011	Pay	52	52	18,400,000	18,400,000	19,888,000
091102- A011-1	Pay of Officers	(24)	(24)	(10,700,000)	(10,700,000)	(11,313,000)
091102- A011-2	Pay of Other Staff	(28)	(28)	(7,700,000)	(7,700,000)	(8,575,000)
091102- A012	Allowances			9,071,000	9,071,000	20,236,000
091102- A012-1	Regular Allowances			(8,345,000)	(8,345,000)	(19,576,000)
091102- A012-2	Other Allowances (Excluding TA)			(726,000)	(726,000)	(660,000)
091102- A03	Operating Expenses			4,031,000	4,031,000	3,283,000
091102- A032	Communications			120,000	120,000	112,000
091102- A033	Utilities			660,000	660,000	617,000
091102- A034	Occupancy Costs			2,810,000	2,810,000	2,142,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			420,000	420,000	392,000
091102- A04	Employees Retirement Benefits					519,000
091102- A041	Pension					519,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			114,000	114,000	106,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			94,000	94,000	88,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-7/1 IBD			31,626,000	31,626,000	44,042,000
IB2590 ISLAMABAD MODEL SCHOOL (I-V) NO1 G-7/2 IBD						
091102- A01	Employees Related Expenses			12,819,000	12,819,000	17,181,000
091102- A011	Pay	29	29	8,535,000	8,535,000	8,396,000
091102- A011-1	Pay of Officers	(12)	(12)	(4,451,000)	(4,451,000)	(6,116,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-2	Pay of Other Staff	(17)	(17)	(4,084,000)	(4,084,000)	(2,280,000)
091102- A012	Allowances			4,284,000	4,284,000	8,785,000
091102- A012-1	Regular Allowances			(3,749,000)	(3,749,000)	(8,334,000)
091102- A012-2	Other Allowances (Excluding TA)			(535,000)	(535,000)	(451,000)
091102- A03	Operating Expenses			2,051,000	2,051,000	1,291,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			306,000	306,000	287,000
091102- A034	Occupancy Costs			1,394,000	1,394,000	583,000
091102- A038	Travel & Transportation			21,000	21,000	113,000
091102- A039	General			294,000	294,000	274,000
091102- A04	Employees Retirement Benefits					670,000
091102- A041	Pension					670,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			55,000	55,000	51,000
091102- A130	Transport			10,000		
091102- A131	Machinery and Equipment			35,000	10,000	9,000
091102- A132	Furniture and Fixture				35,000	33,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO1			14,935,000	14,935,000	19,203,000
	G-7/2 IBD					
IB2593 ISLAMABAD MODEL SCHOOL (I-V) F-6/4 IBD						
091102- A01	Employees Related Expenses			12,753,000	12,753,000	19,067,000
091102- A011	Pay	27	27	8,361,000	8,361,000	9,327,000
091102- A011-1	Pay of Officers	(14)	(14)	(5,383,000)	(5,383,000)	(6,517,000)
091102- A011-2	Pay of Other Staff	(13)	(13)	(2,978,000)	(2,978,000)	(2,810,000)
091102- A012	Allowances			4,392,000	4,392,000	9,740,000
091102- A012-1	Regular Allowances			(3,936,000)	(3,936,000)	(9,320,000)
091102- A012-2	Other Allowances (Excluding TA)			(456,000)	(456,000)	(420,000)
091102- A03	Operating Expenses			1,113,000	1,113,000	1,041,000
091102- A032	Communications			40,000	40,000	37,000
091102- A033	Utilities			252,000	252,000	237,000
091102- A034	Occupancy Costs			485,000	485,000	360,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation			21,000	21,000	113,000
091102- A039	General			315,000	315,000	294,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			65,000	65,000	60,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			45,000	45,000	42,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-6/4 IBD			13,941,000	13,941,000	20,178,000
IB2594 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIMLI (FA) IBD						
091102- A01	Employees Related Expenses			4,418,000	4,418,000	5,468,000
091102- A011	Pay	12	12	2,685,000	2,685,000	2,628,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,293,000)	(1,293,000)	(939,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,392,000)	(1,392,000)	(1,689,000)
091102- A012	Allowances			1,733,000	1,733,000	2,840,000
091102- A012-1	Regular Allowances			(1,493,000)	(1,493,000)	(2,636,000)
091102- A012-2	Other Allowances (Excluding TA)			(240,000)	(240,000)	(204,000)
091102- A03	Operating Expenses			961,000	961,000	899,000
091102- A034	Occupancy Costs			912,000	912,000	853,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			28,000	28,000	26,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			28,000	28,000	26,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			8,000	8,000	8,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIMLI (FA) IBD			5,417,000	5,417,000	6,403,000
IB2595 ISLAMABAD MODEL SCHOOL (I-V) NO 3 G-9/2 IBD						
091102- A01	Employees Related Expenses			20,227,000	20,227,000	29,552,000
091102- A011	Pay	45	45	13,284,000	13,284,000	14,479,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-1	Pay of Officers	(18)	(18)	(6,277,000)	(6,277,000)	(7,991,000)
091102- A011-2	Pay of Other Staff	(27)	(27)	(7,007,000)	(7,007,000)	(6,488,000)
091102- A012	Allowances			6,943,000	6,943,000	15,073,000
091102- A012-1	Regular Allowances			(6,309,000)	(6,309,000)	(14,544,000)
091102- A012-2	Other Allowances (Excluding TA)			(634,000)	(634,000)	(529,000)
091102- A03	Operating Expenses			2,938,000	2,938,000	2,330,000
091102- A032	Communications			45,000	45,000	42,000
091102- A033	Utilities			558,000	558,000	522,000
091102- A034	Occupancy Costs			2,161,000	2,161,000	1,313,000
091102- A038	Travel & Transportation			21,000	21,000	310,000
091102- A039	General			153,000	153,000	143,000
091102- A04	Employees Retirement Benefits					447,000
091102- A041	Pension					447,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			87,000	87,000	81,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			67,000	67,000	63,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 3			23,262,000	23,262,000	32,420,000
	G-9/2 IBD					
IB2596 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/1 IBD						
091102- A01	Employees Related Expenses			14,590,000	14,590,000	19,334,000
091102- A011	Pay	23	28	9,588,000	9,588,000	9,617,000
091102- A011-1	Pay of Officers	(11)	(14)	(6,168,000)	(6,168,000)	(6,104,000)
091102- A011-2	Pay of Other Staff	(12)	(14)	(3,420,000)	(3,420,000)	(3,513,000)
091102- A012	Allowances			5,002,000	5,002,000	9,717,000
091102- A012-1	Regular Allowances			(4,590,000)	(4,590,000)	(9,353,000)
091102- A012-2	Other Allowances (Excluding TA)			(412,000)	(412,000)	(364,000)
091102- A03	Operating Expenses			2,644,000	2,644,000	1,715,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			356,000	356,000	333,000
091102- A034	Occupancy Costs			2,040,000	2,040,000	1,057,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation			21,000	21,000	113,000
091102- A039	General			177,000	177,000	165,000
091102- A04	Employees Retirement Benefits					810,000
091102- A041	Pension					810,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			100,000	100,000	93,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			80,000	80,000	75,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/1 IBD			17,344,000	17,344,000	21,962,000
IB2597 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/2 IBD						
091102- A01	Employees Related Expenses			9,667,000	9,667,000	9,523,000
091102- A011	Pay	20	20	6,393,000	6,393,000	4,547,000
091102- A011-1	Pay of Officers	(8)	(8)	(3,688,000)	(3,688,000)	(2,065,000)
091102- A011-2	Pay of Other Staff	(12)	(12)	(2,705,000)	(2,705,000)	(2,482,000)
091102- A012	Allowances			3,274,000	3,274,000	4,976,000
091102- A012-1	Regular Allowances			(2,883,000)	(2,883,000)	(4,642,000)
091102- A012-2	Other Allowances (Excluding TA)			(391,000)	(391,000)	(334,000)
091102- A03	Operating Expenses			2,065,000	2,065,000	1,256,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			466,000	466,000	436,000
091102- A034	Occupancy Costs			1,431,000	1,431,000	435,000
091102- A038	Travel & Transportation			22,000	22,000	248,000
091102- A039	General			110,000	110,000	103,000
091102- A04	Employees Retirement Benefits					723,000
091102- A041	Pension					723,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			70,000	70,000	65,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			50,000	50,000	47,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

				No of Posts	2021-2022	2021-2022	2022-2023
				2021-22	2022-23	Budget	Budget
						Estimate	Estimate
						Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
091102- A137	Computer Equipment				10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1					11,812,000	11,812,000	11,577,000
G-8/2 IBD							
IB2598 ISLAMABAD MODEL SCHOOL (I-V) NO 3 ST # 68 G-9/3 IBD							
091102- A01	Employees Related Expenses				9,228,000	9,228,000	12,536,000
091102- A011	Pay	19	19		5,826,000	5,826,000	6,236,000
091102- A011-1	Pay of Officers	(8)	(8)		(3,466,000)	(3,466,000)	(2,920,000)
091102- A011-2	Pay of Other Staff	(11)	(11)		(2,360,000)	(2,360,000)	(3,316,000)
091102- A012	Allowances				3,402,000	3,402,000	6,300,000
091102- A012-1	Regular Allowances				(2,718,000)	(2,718,000)	(5,652,000)
091102- A012-2	Other Allowances (Excluding TA)				(684,000)	(684,000)	(648,000)
091102- A03	Operating Expenses				2,373,000	2,373,000	2,218,000
091102- A032	Communications				80,000	80,000	75,000
091102- A033	Utilities				435,000	435,000	407,000
091102- A034	Occupancy Costs				1,772,000	1,772,000	1,657,000
091102- A038	Travel & Transportation				24,000	24,000	22,000
091102- A039	General				62,000	62,000	57,000
091102- A06	Transfers				10,000	10,000	10,000
091102- A061	Scholarship				10,000	10,000	10,000
091102- A13	Repairs and Maintenance				45,000	45,000	41,000
091102- A131	Machinery and Equipment				10,000	10,000	9,000
091102- A132	Furniture and Fixture				25,000	25,000	23,000
091102- A137	Computer Equipment				10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 3					11,656,000	11,656,000	14,805,000
ST # 68 G-9/3 IBD							
IB2599 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JOHD (FA) IBD							
091102- A01	Employees Related Expenses				4,626,000	4,626,000	5,982,000
091102- A011	Pay	12	12		3,050,000	3,050,000	2,999,000
091102- A011-1	Pay of Officers	(3)	(3)		(1,950,000)	(1,950,000)	(2,182,000)
091102- A011-2	Pay of Other Staff	(9)	(9)		(1,100,000)	(1,100,000)	(817,000)
091102- A012	Allowances				1,576,000	1,576,000	2,983,000
091102- A012-1	Regular Allowances				(1,332,000)	(1,332,000)	(2,784,000)
091102- A012-2	Other Allowances (Excluding TA)				(244,000)	(244,000)	(199,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			1,236,000	1,236,000	1,155,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			180,000	180,000	168,000
091102- A034	Occupancy Costs			947,000	947,000	885,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			49,000	49,000	46,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			36,000	36,000	33,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			16,000	16,000	15,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JOHD (FA) IBD			5,908,000	5,908,000	7,180,000
IB2600 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHANGRIL KHURD (FA) IBD						
091102- A01	Employees Related Expenses			6,101,000	6,101,000	8,377,000
091102- A011	Pay	14	14	4,224,000	4,224,000	4,348,000
091102- A011-1	Pay of Officers	(7)	(7)	(2,400,000)	(2,400,000)	(2,767,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,824,000)	(1,824,000)	(1,581,000)
091102- A012	Allowances			1,877,000	1,877,000	4,029,000
091102- A012-1	Regular Allowances			(1,623,000)	(1,623,000)	(3,793,000)
091102- A012-2	Other Allowances (Excluding TA)			(254,000)	(254,000)	(236,000)
091102- A03	Operating Expenses			1,385,000	1,385,000	1,294,000
091102- A032	Communications			18,000	18,000	17,000
091102- A033	Utilities			70,000	70,000	65,000
091102- A034	Occupancy Costs			1,221,000	1,221,000	1,142,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			52,000	52,000	48,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			36,000	36,000	33,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			16,000	16,000	15,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			7,532,000	7,532,000	9,714,000
	BOYS (I-V) BHANGRIL KHURD (FA) IBD					
IB2601 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHREK MOHRI (FA) IBD						
091102- A01	Employees Related Expenses			5,322,000	5,322,000	4,079,000
091102- A011	Pay	12	12	3,020,000	3,020,000	2,030,000
091102- A011-1	Pay of Officers	(3)	(3)	(1,520,000)	(1,520,000)	(873,000)
091102- A011-2	Pay of Other Staff	(9)	(9)	(1,500,000)	(1,500,000)	(1,157,000)
091102- A012	Allowances			2,302,000	2,302,000	2,049,000
091102- A012-1	Regular Allowances			(2,051,000)	(2,051,000)	(1,870,000)
091102- A012-2	Other Allowances (Excluding TA)			(251,000)	(251,000)	(179,000)
091102- A03	Operating Expenses			920,000	920,000	858,000
091102- A032	Communications			25,000	25,000	23,000
091102- A033	Utilities			25,000	25,000	23,000
091102- A034	Occupancy Costs			793,000	793,000	741,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			53,000	53,000	49,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			36,000	36,000	33,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			16,000	16,000	15,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			6,288,000	6,288,000	4,980,000
	BOYS (I-V) DHREK MOHRI (FA) IBD					
IB2602 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PALALI (FA) IBD						
091102- A01	Employees Related Expenses			5,730,000	5,730,000	7,363,000
091102- A011	Pay	14	14	3,638,000	3,638,000	3,682,000
091102- A011-1	Pay of Officers	(7)	(7)	(2,088,000)	(2,088,000)	(2,326,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,550,000)	(1,550,000)	(1,356,000)
091102- A012	Allowances			2,092,000	2,092,000	3,681,000
091102- A012-1	Regular Allowances			(1,846,000)	(1,846,000)	(3,465,000)
091102- A012-2	Other Allowances (Excluding TA)			(246,000)	(246,000)	(216,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			1,776,000	1,776,000	1,660,000
091102- A032	Communications			60,000	60,000	56,000
091102- A033	Utilities			70,000	70,000	65,000
091102- A034	Occupancy Costs			1,415,000	1,415,000	1,267,000
091102- A038	Travel & Transportation			24,000	24,000	78,000
091102- A039	General			207,000	207,000	194,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			27,000	27,000	25,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			7,000	7,000	7,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PALALI (FA) IBD			7,543,000	7,543,000	9,058,000
IB2603 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHIMBER TRAR (FA) IBD						
091102- A01	Employees Related Expenses			11,672,000	11,672,000	9,122,000
091102- A011	Pay	25	25	6,516,000	6,516,000	4,598,000
091102- A011-1	Pay of Officers	(12)	(12)	(3,944,000)	(3,944,000)	(3,389,000)
091102- A011-2	Pay of Other Staff	(13)	(13)	(2,572,000)	(2,572,000)	(1,209,000)
091102- A012	Allowances			5,156,000	5,156,000	4,524,000
091102- A012-1	Regular Allowances			(2,907,000)	(2,907,000)	(4,273,000)
091102- A012-2	Other Allowances (Excluding TA)			(2,249,000)	(2,249,000)	(251,000)
091102- A03	Operating Expenses			3,191,000	3,191,000	2,983,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			70,000	70,000	65,000
091102- A034	Occupancy Costs			2,811,000	2,811,000	2,628,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			250,000	250,000	234,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			47,000	47,000	43,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			27,000	27,000	25,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHIMBER TRAR (FA) IBD			14,920,000	14,920,000	12,158,000
IB2604 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) LOHI BHER (FA) IBD						
091102- A01	Employees Related Expenses			10,972,000	10,972,000	7,291,000
091102- A011	Pay	23	23	6,367,000	6,367,000	3,626,000
091102- A011-1	Pay of Officers	(9)	(9)	(3,367,000)	(3,367,000)	(1,934,000)
091102- A011-2	Pay of Other Staff	(14)	(14)	(3,000,000)	(3,000,000)	(1,692,000)
091102- A012	Allowances			4,605,000	4,605,000	3,665,000
091102- A012-1	Regular Allowances			(4,240,000)	(4,240,000)	(3,441,000)
091102- A012-2	Other Allowances (Excluding TA)			(365,000)	(365,000)	(224,000)
091102- A03	Operating Expenses			3,295,000	3,295,000	3,080,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			150,000	150,000	140,000
091102- A034	Occupancy Costs			3,000,000	3,000,000	2,805,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			85,000	85,000	79,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			53,000	53,000	49,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			33,000	33,000	31,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) LOHI BHER (FA) IBD			14,330,000	14,330,000	10,430,000
IB2605 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARLAI (FA) IBD						
091102- A01	Employees Related Expenses			12,842,000	12,842,000	16,000,000
091102- A011	Pay	27	27	8,480,000	8,480,000	7,954,000
091102- A011-1	Pay of Officers	(10)	(10)	(4,967,000)	(4,967,000)	(5,136,000)
091102- A011-2	Pay of Other Staff	(17)	(17)	(3,513,000)	(3,513,000)	(2,818,000)
091102- A012	Allowances			4,362,000	4,362,000	8,046,000
091102- A012-1	Regular Allowances			(3,883,000)	(3,883,000)	(7,660,000)
091102- A012-2	Other Allowances (Excluding TA)			(479,000)	(479,000)	(386,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			5,065,000	5,065,000	3,757,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			155,000	155,000	145,000
091102- A034	Occupancy Costs			4,726,000	4,726,000	3,347,000
091102- A038	Travel & Transportation			24,000	24,000	115,000
091102- A039	General			124,000	124,000	116,000
091102- A04	Employees Retirement Benefits					1,046,000
091102- A041	Pension					1,046,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			71,000	71,000	66,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			51,000	51,000	48,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARLAI (FA) IBD			17,988,000	17,988,000	20,879,000
IB2606 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) GOLRA (FA) IBD						
091102- A01	Employees Related Expenses			9,231,000	9,231,000	16,263,000
091102- A011	Pay	22	22	6,261,000	6,261,000	8,158,000
091102- A011-1	Pay of Officers	(9)	(9)	(3,043,000)	(3,043,000)	(5,286,000)
091102- A011-2	Pay of Other Staff	(13)	(13)	(3,218,000)	(3,218,000)	(2,872,000)
091102- A012	Allowances			2,970,000	2,970,000	8,105,000
091102- A012-1	Regular Allowances			(2,609,000)	(2,609,000)	(7,783,000)
091102- A012-2	Other Allowances (Excluding TA)			(361,000)	(361,000)	(322,000)
091102- A03	Operating Expenses			2,502,000	2,502,000	2,339,000
091102- A032	Communications			40,000	40,000	37,000
091102- A033	Utilities			95,000	95,000	89,000
091102- A034	Occupancy Costs			2,040,000	2,040,000	1,907,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			303,000	303,000	284,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			73,000	73,000	68,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			53,000	53,000	50,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) GOLRA (FA) IBD			11,816,000	11,816,000	18,680,000
IB2607 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANG SYEDAN (FA) IBD						
091102- A01	Employees Related Expenses			10,529,000	10,529,000	15,048,000
091102- A011	Pay	24	24	7,100,000	7,100,000	7,586,000
091102- A011-1	Pay of Officers	(10)	(10)	(4,100,000)	(4,100,000)	(5,316,000)
091102- A011-2	Pay of Other Staff	(14)	(14)	(3,000,000)	(3,000,000)	(2,270,000)
091102- A012	Allowances			3,429,000	3,429,000	7,462,000
091102- A012-1	Regular Allowances			(3,030,000)	(3,030,000)	(7,153,000)
091102- A012-2	Other Allowances (Excluding TA)			(399,000)	(399,000)	(309,000)
091102- A03	Operating Expenses			3,496,000	3,496,000	2,474,000
091102- A032	Communications			55,000	55,000	52,000
091102- A033	Utilities			80,000	80,000	75,000
091102- A034	Occupancy Costs			3,247,000	3,247,000	2,241,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			90,000	90,000	84,000
091102- A04	Employees Retirement Benefits					850,000
091102- A041	Pension					850,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			55,000	55,000	51,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			35,000	35,000	33,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANG SYEDAN (FA) IBD			14,090,000	14,090,000	18,433,000
IB2608 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NURPUR SHAHAN (FA) IBD						
091102- A01	Employees Related Expenses			9,031,000	9,031,000	9,448,000
091102- A011	Pay	22	22	5,724,000	5,724,000	4,534,000
091102- A011-1	Pay of Officers	(6)	(6)	(2,200,000)	(2,200,000)	(1,170,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-2	Pay of Other Staff	(16)	(16)	(3,524,000)	(3,524,000)	(3,364,000)
091102- A012	Allowances			3,307,000	3,307,000	4,914,000
091102- A012-1	Regular Allowances			(2,957,000)	(2,957,000)	(4,657,000)
091102- A012-2	Other Allowances (Excluding TA)			(350,000)	(350,000)	(257,000)
091102- A03	Operating Expenses			1,841,000	1,841,000	1,121,000
091102- A032	Communications			15,000	15,000	14,000
091102- A033	Utilities			115,000	115,000	108,000
091102- A034	Occupancy Costs			1,572,000	1,572,000	716,000
091102- A038	Travel & Transportation			24,000	24,000	176,000
091102- A039	General			115,000	115,000	107,000
091102- A04	Employees Retirement Benefits					641,000
091102- A041	Pension					641,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			66,000	66,000	61,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			46,000	46,000	43,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NURPUR SHAHAN (FA) IBD			10,948,000	10,948,000	11,281,000
IB2609 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHAH ALLAH DITTA (FA) IBD						
091102- A01	Employees Related Expenses			7,058,000	7,058,000	4,025,000
091102- A011	Pay	18	18	4,378,000	4,378,000	1,973,000
091102- A011-1	Pay of Officers	(6)	(6)	(2,378,000)	(2,378,000)	(857,000)
091102- A011-2	Pay of Other Staff	(12)	(12)	(2,000,000)	(2,000,000)	(1,116,000)
091102- A012	Allowances			2,680,000	2,680,000	2,052,000
091102- A012-1	Regular Allowances			(2,369,000)	(2,369,000)	(1,843,000)
091102- A012-2	Other Allowances (Excluding TA)			(311,000)	(311,000)	(209,000)
091102- A03	Operating Expenses			980,000	980,000	915,000
091102- A032	Communications			24,000	24,000	22,000
091102- A033	Utilities			90,000	90,000	84,000
091102- A034	Occupancy Costs			788,000	788,000	737,000
091102- A038	Travel & Transportation			24,000	24,000	22,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A039	General			54,000	54,000	50,000
091102- A04	Employees Retirement Benefits			266,000	266,000	266,000
091102- A041	Pension			266,000	266,000	266,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			39,000	39,000	36,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			19,000	19,000	18,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHAH ALLAH DITTA (FA) IBD			8,353,000	8,353,000	5,252,000
IB2610 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARNUL (FA) IBD						
091102- A01	Employees Related Expenses			7,962,000	7,962,000	10,631,000
091102- A011	Pay	18	18	5,000,000	5,000,000	5,246,000
091102- A011-1	Pay of Officers	(7)	(7)	(3,000,000)	(3,000,000)	(4,252,000)
091102- A011-2	Pay of Other Staff	(11)	(11)	(2,000,000)	(2,000,000)	(994,000)
091102- A012	Allowances			2,962,000	2,962,000	5,385,000
091102- A012-1	Regular Allowances			(2,635,000)	(2,635,000)	(5,106,000)
091102- A012-2	Other Allowances (Excluding TA)			(327,000)	(327,000)	(279,000)
091102- A03	Operating Expenses			2,314,000	2,314,000	2,163,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			210,000	210,000	196,000
091102- A034	Occupancy Costs			1,938,000	1,938,000	1,812,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			106,000	106,000	99,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			63,000	63,000	58,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			43,000	43,000	40,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARNUL (FA) IBD			10,349,000	10,349,000	12,862,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2611 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) HUMAK (FA) IBD

091102- A01	Employees Related Expenses			8,221,000	8,221,000	6,417,000
091102- A011	Pay	18	18	4,432,000	4,432,000	3,195,000
091102- A011-1	Pay of Officers	(8)	(8)	(3,432,000)	(3,432,000)	(2,497,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(1,000,000)	(1,000,000)	(698,000)
091102- A012	Allowances			3,789,000	3,789,000	3,222,000
091102- A012-1	Regular Allowances			(3,544,000)	(3,544,000)	(2,998,000)
091102- A012-2	Other Allowances (Excluding TA)			(245,000)	(245,000)	(224,000)
091102- A03	Operating Expenses			1,130,000	1,130,000	1,055,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			25,000	25,000	23,000
091102- A034	Occupancy Costs			1,012,000	1,012,000	946,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			33,000	33,000	30,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			29,000	29,000	26,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			9,000	9,000	8,000
091102- A137	Computer Equipment			10,000	10,000	9,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-V) HUMAK (FA) IBD**

9,390,000 9,390,000 7,508,000

IB2612 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RUMLI (FA) IBD

091102- A01	Employees Related Expenses			5,517,000	5,517,000	7,690,000
091102- A011	Pay	12	12	3,950,000	3,950,000	3,860,000
091102- A011-1	Pay of Officers	(5)	(5)	(2,300,000)	(2,300,000)	(2,340,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,650,000)	(1,650,000)	(1,520,000)
091102- A012	Allowances			1,567,000	1,567,000	3,830,000
091102- A012-1	Regular Allowances			(1,322,000)	(1,322,000)	(3,597,000)
091102- A012-2	Other Allowances (Excluding TA)			(245,000)	(245,000)	(233,000)
091102- A03	Operating Expenses			1,157,000	1,157,000	1,081,000
091102- A032	Communications			36,000	36,000	34,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			25,000	25,000	23,000
091102- A034	Occupancy Costs			1,012,000	1,012,000	572,000
091102- A038	Travel & Transportation			24,000	24,000	396,000
091102- A039	General			60,000	60,000	56,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			40,000	40,000	37,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			20,000	20,000	19,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RUMLI (FA) IBD			6,724,000	6,724,000	8,818,000
IB2613 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KORTANA (FA) IBD						
091102- A01	Employees Related Expenses			7,853,000	7,853,000	5,011,000
091102- A011	Pay	13	13	5,985,000	5,985,000	2,480,000
091102- A011-1	Pay of Officers	(6)	(6)	(2,102,000)	(2,102,000)	(1,894,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(3,883,000)	(3,883,000)	(586,000)
091102- A012	Allowances			1,868,000	1,868,000	2,531,000
091102- A012-1	Regular Allowances			(1,631,000)	(1,631,000)	(2,333,000)
091102- A012-2	Other Allowances (Excluding TA)			(237,000)	(237,000)	(198,000)
091102- A03	Operating Expenses			984,000	984,000	920,000
091102- A032	Communications			15,000	15,000	14,000
091102- A033	Utilities			51,000	51,000	48,000
091102- A034	Occupancy Costs			835,000	835,000	781,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			59,000	59,000	55,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			41,000	41,000	38,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			21,000	21,000	20,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KORTANA (FA) IBD			8,888,000	8,888,000	5,979,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2614 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SANGJANI (FA) IBD						
091102- A01	Employees Related Expenses			7,473,000	7,473,000	13,783,000
091102- A011	Pay	18	18	5,047,000	5,047,000	6,739,000
091102- A011-1	Pay of Officers	(6)	(6)	(1,848,000)	(1,848,000)	(3,812,000)
091102- A011-2	Pay of Other Staff	(12)	(12)	(3,199,000)	(3,199,000)	(2,927,000)
091102- A012	Allowances			2,426,000	2,426,000	7,044,000
091102- A012-1	Regular Allowances			(2,093,000)	(2,093,000)	(6,735,000)
091102- A012-2	Other Allowances (Excluding TA)			(333,000)	(333,000)	(309,000)
091102- A03	Operating Expenses			2,258,000	2,258,000	1,600,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			120,000	120,000	112,000
091102- A034	Occupancy Costs			1,984,000	1,984,000	1,344,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			94,000	94,000	88,000
091102- A04	Employees Retirement Benefits					547,000
091102- A041	Pension					547,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			57,000	57,000	53,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			37,000	37,000	35,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SANGJANI (FA) IBD			9,798,000	9,798,000	15,993,000
IB2615 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHADRAPPER (FA) IBD						
091102- A01	Employees Related Expenses			7,616,000	7,616,000	9,406,000
091102- A011	Pay	15	15	5,224,000	5,224,000	4,633,000
091102- A011-1	Pay of Officers	(8)	(8)	(3,874,000)	(3,874,000)	(3,190,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,350,000)	(1,350,000)	(1,443,000)
091102- A012	Allowances			2,392,000	2,392,000	4,773,000
091102- A012-1	Regular Allowances			(2,111,000)	(2,111,000)	(4,519,000)
091102- A012-2	Other Allowances (Excluding TA)			(281,000)	(281,000)	(254,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			2,207,000	2,207,000	2,062,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			75,000	75,000	70,000
091102- A034	Occupancy Costs			1,643,000	1,643,000	1,536,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			429,000	429,000	400,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			50,000	50,000	46,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			30,000	30,000	28,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHADRAPPER (FA) IBD			9,883,000	9,883,000	11,524,000
IB2616 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KOT HATHIAL (QA) (FA) IBD						
091102- A01	Employees Related Expenses			5,639,000	5,639,000	8,595,000
091102- A011	Pay	15	15	3,686,000	3,686,000	4,201,000
091102- A011-1	Pay of Officers	(4)	(4)	(1,286,000)	(1,286,000)	(1,934,000)
091102- A011-2	Pay of Other Staff	(11)	(11)	(2,400,000)	(2,400,000)	(2,267,000)
091102- A012	Allowances			1,953,000	1,953,000	4,394,000
091102- A012-1	Regular Allowances			(1,687,000)	(1,687,000)	(4,160,000)
091102- A012-2	Other Allowances (Excluding TA)			(266,000)	(266,000)	(234,000)
091102- A03	Operating Expenses			1,652,000	1,652,000	1,544,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			95,000	95,000	89,000
091102- A034	Occupancy Costs			1,460,000	1,460,000	1,365,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			37,000	37,000	34,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			30,000	30,000	27,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			7,331,000	7,331,000	10,176,000
	BOYS (I-V) KOT HATHIAL (QA) (FA) IBD					
IB2617 ISLAMABAD MODEL SCHOOL (I-V) RAWAL DAM (FA) IBD						
091102- A01	Employees Related Expenses			11,373,000	11,373,000	11,601,000
091102- A011	Pay	23	23	7,531,000	7,531,000	5,781,000
091102- A011-1	Pay of Officers	(9)	(9)	(4,531,000)	(4,531,000)	(3,995,000)
091102- A011-2	Pay of Other Staff	(14)	(14)	(3,000,000)	(3,000,000)	(1,786,000)
091102- A012	Allowances			3,842,000	3,842,000	5,820,000
091102- A012-1	Regular Allowances			(3,450,000)	(3,450,000)	(5,521,000)
091102- A012-2	Other Allowances (Excluding TA)			(392,000)	(392,000)	(299,000)
091102- A03	Operating Expenses			2,078,000	2,078,000	1,942,000
091102- A032	Communications			60,000	60,000	56,000
091102- A033	Utilities			230,000	230,000	215,000
091102- A034	Occupancy Costs			1,708,000	1,708,000	1,597,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			56,000	56,000	52,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			39,000	39,000	36,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			19,000	19,000	18,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)			13,500,000	13,500,000	13,589,000
	RAWAL DAM (FA) IBD					
IB2618 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHIRRAH (FA) IBD						
091102- A01	Employees Related Expenses			8,812,000	8,812,000	6,330,000
091102- A011	Pay	24	24	5,449,000	5,449,000	3,080,000
091102- A011-1	Pay of Officers	(6)	(6)	(1,800,000)	(1,800,000)	(1,860,000)
091102- A011-2	Pay of Other Staff	(18)	(18)	(3,649,000)	(3,649,000)	(1,220,000)
091102- A012	Allowances			3,363,000	3,363,000	3,250,000
091102- A012-1	Regular Allowances			(2,933,000)	(2,933,000)	(2,952,000)
091102- A012-2	Other Allowances (Excluding TA)			(430,000)	(430,000)	(298,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			2,295,000	2,295,000	2,146,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			95,000	95,000	89,000
091102- A034	Occupancy Costs			2,092,000	2,092,000	1,956,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			48,000	48,000	45,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			35,000	35,000	32,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			15,000	15,000	14,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHIRRAH (FA) IBD			11,152,000	11,152,000	8,518,000
IB2619 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND BEGWAL (FA) IBD						
091102- A01	Employees Related Expenses			5,735,000	5,735,000	8,973,000
091102- A011	Pay	15	15	3,685,000	3,685,000	4,388,000
091102- A011-1	Pay of Officers	(6)	(6)	(1,600,000)	(1,600,000)	(2,271,000)
091102- A011-2	Pay of Other Staff	(9)	(9)	(2,085,000)	(2,085,000)	(2,117,000)
091102- A012	Allowances			2,050,000	2,050,000	4,585,000
091102- A012-1	Regular Allowances			(1,556,000)	(1,556,000)	(4,100,000)
091102- A012-2	Other Allowances (Excluding TA)			(494,000)	(494,000)	(485,000)
091102- A03	Operating Expenses			2,635,000	2,635,000	2,463,000
091102- A032	Communications			15,000	15,000	14,000
091102- A033	Utilities			16,000	16,000	15,000
091102- A034	Occupancy Costs			2,546,000	2,546,000	2,381,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			34,000	34,000	31,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			29,000	29,000	26,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			9,000	9,000	8,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND BEGWAL (FA) IBD			8,409,000	8,409,000	11,472,000
IB2620 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TALHAR (FA) IBD						
091102- A01	Employees Related Expenses			6,039,000	6,039,000	6,040,000
091102- A011	Pay	16	16	3,443,000	3,443,000	2,983,000
091102- A011-1	Pay of Officers	(6)	(6)	(1,700,000)	(1,700,000)	(1,673,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(1,743,000)	(1,743,000)	(1,310,000)
091102- A012	Allowances			2,596,000	2,596,000	3,057,000
091102- A012-1	Regular Allowances			(2,301,000)	(2,301,000)	(2,846,000)
091102- A012-2	Other Allowances (Excluding TA)			(295,000)	(295,000)	(211,000)
091102- A03	Operating Expenses			1,100,000	1,100,000	1,028,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			60,000	60,000	56,000
091102- A034	Occupancy Costs			907,000	907,000	848,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			73,000	73,000	68,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			47,000	47,000	43,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			27,000	27,000	25,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TALHAR (FA) IBD			7,196,000	7,196,000	7,121,000
IB2621 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHZAD TOWN (FA) IBD						
091102- A01	Employees Related Expenses			11,848,000	11,750,000	19,584,000
091102- A011	Pay	23	23	7,887,000	7,887,000	9,426,000
091102- A011-1	Pay of Officers	(11)	(11)	(4,894,000)	(4,894,000)	(5,721,000)
091102- A011-2	Pay of Other Staff	(12)	(12)	(2,993,000)	(2,993,000)	(3,705,000)
091102- A012	Allowances			3,961,000	3,863,000	10,158,000
091102- A012-1	Regular Allowances			(3,540,000)	(3,442,000)	(9,749,000)
091102- A012-2	Other Allowances (Excluding TA)			(421,000)	(421,000)	(409,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			2,830,000	2,830,000	2,645,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			260,000	260,000	243,000
091102- A034	Occupancy Costs			2,074,000	2,074,000	1,939,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			436,000	436,000	407,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			53,000	53,000	49,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			33,000	33,000	31,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			14,741,000	14,643,000	22,288,000
	GIRLS (I-V) SHAHZAD TOWN (FA) IBD					
IB2622 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MALOT (FA) IBD						
091102- A01	Employees Related Expenses			5,487,000	5,487,000	6,689,000
091102- A011	Pay	13	13	3,060,000	3,060,000	3,347,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,360,000)	(1,360,000)	(2,382,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,700,000)	(1,700,000)	(965,000)
091102- A012	Allowances			2,427,000	2,427,000	3,342,000
091102- A012-1	Regular Allowances			(2,161,000)	(2,161,000)	(3,112,000)
091102- A012-2	Other Allowances (Excluding TA)			(266,000)	(266,000)	(230,000)
091102- A03	Operating Expenses			1,165,000	1,165,000	1,089,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			105,000	105,000	98,000
091102- A034	Occupancy Costs			957,000	957,000	895,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			43,000	43,000	40,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			35,000	35,000	32,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			15,000	15,000	14,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MALOT (FA) IBD			6,697,000	6,697,000	7,820,000
IB2623 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MANGIAL (FA) IBD						
091102- A01	Employees Related Expenses			3,251,000	3,251,000	2,655,000
091102- A011	Pay	9	9	2,031,000	2,031,000	1,232,000
091102- A011-1	Pay of Officers	(3)	(3)	(998,000)	(998,000)	
091102- A011-2	Pay of Other Staff	(6)	(6)	(1,033,000)	(1,033,000)	(1,232,000)
091102- A012	Allowances			1,220,000	1,220,000	1,423,000
091102- A012-1	Regular Allowances			(980,000)	(980,000)	(1,201,000)
091102- A012-2	Other Allowances (Excluding TA)			(240,000)	(240,000)	(222,000)
091102- A03	Operating Expenses			1,226,000	1,226,000	1,144,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			40,000	40,000	37,000
091102- A034	Occupancy Costs			741,000	741,000	692,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			385,000	385,000	359,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			32,000	32,000	29,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			12,000	12,000	11,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MANGIAL (FA) IBD			4,519,000	4,519,000	3,838,000
IB2624 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KARAM ABAD (FA) IBD						
091102- A01	Employees Related Expenses			6,324,000	6,324,000	10,824,000
091102- A011	Pay	16	16	3,964,000	3,964,000	5,441,000
091102- A011-1	Pay of Officers	(7)	(7)	(3,214,000)	(3,214,000)	(4,742,000)
091102- A011-2	Pay of Other Staff	(9)	(9)	(750,000)	(750,000)	(699,000)
091102- A012	Allowances			2,360,000	2,360,000	5,383,000
091102- A012-1	Regular Allowances			(2,080,000)	(2,080,000)	(5,139,000)
091102- A012-2	Other Allowances (Excluding TA)			(280,000)	(280,000)	(244,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			1,430,000	1,430,000	1,335,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			70,000	70,000	65,000
091102- A034	Occupancy Costs			1,233,000	1,233,000	1,059,000
091102- A038	Travel & Transportation			24,000	24,000	115,000
091102- A039	General			67,000	67,000	62,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			44,000	44,000	40,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			24,000	24,000	22,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KARAM ABAD (FA) IBD			7,808,000	7,808,000	12,209,000
IB2625 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA (FA) IBD						
091102- A01	Employees Related Expenses			6,825,000	6,825,000	4,498,000
091102- A011	Pay	18	18	3,816,000	3,816,000	2,214,000
091102- A011-1	Pay of Officers	(8)	(8)	(1,750,000)	(1,750,000)	(1,671,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(2,066,000)	(2,066,000)	(543,000)
091102- A012	Allowances			3,009,000	3,009,000	2,284,000
091102- A012-1	Regular Allowances			(2,675,000)	(2,675,000)	(2,058,000)
091102- A012-2	Other Allowances (Excluding TA)			(334,000)	(334,000)	(226,000)
091102- A03	Operating Expenses			1,057,000	1,057,000	986,000
091102- A032	Communications			36,000	36,000	33,000
091102- A033	Utilities			30,000	30,000	28,000
091102- A034	Occupancy Costs			932,000	932,000	871,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			35,000	35,000	32,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			30,000	30,000	27,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA (FA) IBD			7,922,000	7,922,000	5,521,000
IB2626 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA SOLINA (FA) IBD						
091102- A01	Employees Related Expenses			5,682,000	5,682,000	6,031,000
091102- A011	Pay	12	12	3,735,000	3,735,000	2,934,000
091102- A011-1	Pay of Officers	(5)	(5)	(2,985,000)	(2,985,000)	(2,355,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(750,000)	(750,000)	(579,000)
091102- A012	Allowances			1,947,000	1,947,000	3,097,000
091102- A012-1	Regular Allowances			(1,674,000)	(1,674,000)	(2,875,000)
091102- A012-2	Other Allowances (Excluding TA)			(273,000)	(273,000)	(222,000)
091102- A03	Operating Expenses			1,777,000	1,777,000	1,661,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			50,000	50,000	47,000
091102- A034	Occupancy Costs			1,282,000	1,282,000	1,199,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			385,000	385,000	359,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			30,000	30,000	27,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			10,000	10,000	9,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA SOLINA (FA) IBD			7,499,000	7,499,000	7,729,000
IB2627 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRI RAWAT (FA) IBD						
091102- A01	Employees Related Expenses			4,450,000	4,450,000	6,752,000
091102- A011	Pay	11	11	2,873,000	2,873,000	3,370,000
091102- A011-1	Pay of Officers	(5)	(5)	(2,123,000)	(2,123,000)	(2,821,000)
091102- A011-2	Pay of Other Staff	(6)	(6)	(750,000)	(750,000)	(549,000)
091102- A012	Allowances			1,577,000	1,577,000	3,382,000
091102- A012-1	Regular Allowances			(1,351,000)	(1,351,000)	(3,177,000)
091102- A012-2	Other Allowances (Excluding TA)			(226,000)	(226,000)	(205,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			1,696,000	1,696,000	1,585,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			100,000	100,000	93,000
091102- A034	Occupancy Costs			1,436,000	1,436,000	1,343,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			100,000	100,000	93,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			60,000	60,000	55,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			40,000	40,000	37,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRI RAWAT (FA) IBD			6,216,000	6,216,000	8,402,000
IB2628 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MUGHAL (FA) IBD						
091102- A01	Employees Related Expenses			7,813,000	7,813,000	5,322,000
091102- A011	Pay	19	19	4,760,000	4,760,000	2,561,000
091102- A011-1	Pay of Officers	(9)	(9)	(2,555,000)	(2,555,000)	(530,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(2,205,000)	(2,205,000)	(2,031,000)
091102- A012	Allowances			3,053,000	3,053,000	2,761,000
091102- A012-1	Regular Allowances			(2,717,000)	(2,717,000)	(2,545,000)
091102- A012-2	Other Allowances (Excluding TA)			(336,000)	(336,000)	(216,000)
091102- A03	Operating Expenses			1,683,000	1,683,000	1,825,000
091102- A032	Communications			20,000	20,000	19,000
091102- A033	Utilities			105,000	105,000	98,000
091102- A034	Occupancy Costs			1,130,000	1,130,000	1,309,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			404,000	404,000	377,000
091102- A04	Employees Retirement Benefits			270,000	270,000	
091102- A041	Pension			270,000	270,000	
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			38,000	38,000	35,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			18,000	18,000	17,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MUGHAL (FA) IBD			9,814,000	9,814,000	7,192,000
IB2629 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MALKAN (FA) IBD						
091102- A01	Employees Related Expenses			4,203,000	4,203,000	3,270,000
091102- A011	Pay	12	12	2,538,000	2,538,000	1,626,000
091102- A011-1	Pay of Officers	(4)	(4)	(1,107,000)	(1,107,000)	(640,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,431,000)	(1,431,000)	(986,000)
091102- A012	Allowances			1,665,000	1,665,000	1,644,000
091102- A012-1	Regular Allowances			(1,412,000)	(1,412,000)	(1,451,000)
091102- A012-2	Other Allowances (Excluding TA)			(253,000)	(253,000)	(193,000)
091102- A03	Operating Expenses			1,211,000	1,211,000	1,131,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			50,000	50,000	47,000
091102- A034	Occupancy Costs			1,071,000	1,071,000	1,001,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			30,000	30,000	27,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			30,000	30,000	27,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			10,000	10,000	9,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MALKAN (FA) IBD			5,454,000	5,454,000	4,438,000
IB2630 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND HOON (FA) IBD						
091102- A01	Employees Related Expenses			4,768,000	4,768,000	8,675,000
091102- A011	Pay	12	12	3,116,000	3,116,000	4,344,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,925,000)	(1,925,000)	(3,390,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,191,000)	(1,191,000)	(954,000)
091102- A012	Allowances			1,652,000	1,652,000	4,331,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012-1	Regular Allowances			(1,417,000)	(1,417,000)	(4,102,000)
091102- A012-2	Other Allowances (Excluding TA)			(235,000)	(235,000)	(229,000)
091102- A03	Operating Expenses			1,327,000	1,327,000	1,240,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			55,000	55,000	51,000
091102- A034	Occupancy Costs			1,173,000	1,173,000	1,097,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			39,000	39,000	36,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			31,000	31,000	28,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			11,000	11,000	10,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND HOON (FA) IBD			6,136,000	6,136,000	9,953,000
IB2631 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RAJWAL (FA) IBD						
091102- A01	Employees Related Expenses			4,274,000	4,274,000	7,900,000
091102- A011	Pay	13	13	2,700,000	2,700,000	4,030,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,950,000)	(1,950,000)	(3,324,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(750,000)	(750,000)	(706,000)
091102- A012	Allowances			1,574,000	1,574,000	3,870,000
091102- A012-1	Regular Allowances			(1,322,000)	(1,322,000)	(3,642,000)
091102- A012-2	Other Allowances (Excluding TA)			(252,000)	(252,000)	(228,000)
091102- A03	Operating Expenses			1,520,000	1,520,000	1,420,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			50,000	50,000	47,000
091102- A034	Occupancy Costs			1,330,000	1,330,000	1,031,000
091102- A038	Travel & Transportation			24,000	24,000	234,000
091102- A039	General			80,000	80,000	74,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			50,000	50,000	46,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			30,000	30,000	28,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RAJWAL (FA) IBD			5,854,000	5,854,000	9,376,000
IB2632 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SARAI KHARBOOZA (FA) IBD						
091102- A01	Employees Related Expenses			6,660,000	6,660,000	8,820,000
091102- A011	Pay	15	15	4,360,000	4,360,000	4,416,000
091102- A011-1	Pay of Officers	(7)	(7)	(2,485,000)	(2,485,000)	(3,635,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,875,000)	(1,875,000)	(781,000)
091102- A012	Allowances			2,300,000	2,300,000	4,404,000
091102- A012-1	Regular Allowances			(1,792,000)	(1,792,000)	(3,926,000)
091102- A012-2	Other Allowances (Excluding TA)			(508,000)	(508,000)	(478,000)
091102- A03	Operating Expenses			2,416,000	2,416,000	2,257,000
091102- A032	Communications			11,000	11,000	10,000
091102- A033	Utilities			125,000	125,000	116,000
091102- A034	Occupancy Costs			2,171,000	2,171,000	1,843,000
091102- A038	Travel & Transportation			24,000	24,000	209,000
091102- A039	General			85,000	85,000	79,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			52,000	52,000	48,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			32,000	32,000	30,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SARAI KHARBOOZA (FA) IBD			9,138,000	9,138,000	11,135,000
IB2633 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRI SARAL (FA) IBD						
091102- A01	Employees Related Expenses			5,993,000	5,993,000	9,133,000
091102- A011	Pay	13	13	3,789,000	3,789,000	4,569,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,795,000)	(1,795,000)	(3,024,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,994,000)	(1,994,000)	(1,545,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012	Allowances			2,204,000	2,204,000	4,564,000
091102- A012-1	Regular Allowances			(1,850,000)	(1,850,000)	(4,231,000)
091102- A012-2	Other Allowances (Excluding TA)			(354,000)	(354,000)	(333,000)
091102- A03	Operating Expenses			782,000	782,000	730,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			100,000	100,000	93,000
091102- A034	Occupancy Costs			520,000	520,000	486,000
091102- A038	Travel & Transportation			79,000	79,000	73,000
091102- A039	General			47,000	47,000	44,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			35,000	35,000	32,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			15,000	15,000	14,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR				6,820,000	6,820,000	9,905,000
BOYS (I-V) SIRI SARAL (FA) IBD						
IB2634 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHARIFABAD (FA) IBD						
091102- A01	Employees Related Expenses			5,168,000	5,168,000	6,624,000
091102- A011	Pay	12	12	3,521,000	3,521,000	3,278,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,850,000)	(1,850,000)	(1,488,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,671,000)	(1,671,000)	(1,790,000)
091102- A012	Allowances			1,647,000	1,647,000	3,346,000
091102- A012-1	Regular Allowances			(1,402,000)	(1,402,000)	(3,125,000)
091102- A012-2	Other Allowances (Excluding TA)			(245,000)	(245,000)	(221,000)
091102- A03	Operating Expenses			1,826,000	1,826,000	1,707,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			50,000	50,000	47,000
091102- A034	Occupancy Costs			1,277,000	1,277,000	1,194,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			439,000	439,000	410,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A13	Repairs and Maintenance			54,000	54,000	50,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			34,000	34,000	32,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHARIFABAD (FA) IBD			7,058,000	7,058,000	8,391,000
IB2635 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHEIKHPUR NOON (FA) IBD						
091102- A01	Employees Related Expenses			4,686,000	4,686,000	5,565,000
091102- A011	Pay	11	11	3,096,000	3,096,000	2,706,000
091102- A011-1	Pay of Officers	(3)	(3)	(1,478,000)	(1,478,000)	(1,960,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,618,000)	(1,618,000)	(746,000)
091102- A012	Allowances			1,590,000	1,590,000	2,859,000
091102- A012-1	Regular Allowances			(1,351,000)	(1,351,000)	(2,641,000)
091102- A012-2	Other Allowances (Excluding TA)			(239,000)	(239,000)	(218,000)
091102- A03	Operating Expenses			1,535,000	1,535,000	1,275,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			53,000	53,000	50,000
091102- A034	Occupancy Costs			1,396,000	1,396,000	1,070,000
091102- A038	Travel & Transportation			24,000	24,000	97,000
091102- A039	General			26,000	26,000	24,000
091102- A04	Employees Retirement Benefits					172,000
091102- A041	Pension					172,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			25,000	25,000	23,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			5,000	5,000	5,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHEIKHPUR NOON (FA) IBD			6,256,000	6,256,000	7,045,000
IB2636 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALA (FA) IBD						
091102- A01	Employees Related Expenses			8,411,000	8,411,000	9,057,000
091102- A011	Pay	21	21	5,344,000	5,344,000	4,474,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-1	Pay of Officers	(10)	(10)	(2,980,000)	(2,980,000)	(2,938,000)
091102- A011-2	Pay of Other Staff	(11)	(11)	(2,364,000)	(2,364,000)	(1,536,000)
091102- A012	Allowances			3,067,000	3,067,000	4,583,000
091102- A012-1	Regular Allowances			(2,719,000)	(2,719,000)	(4,328,000)
091102- A012-2	Other Allowances (Excluding TA)			(348,000)	(348,000)	(255,000)
091102- A03	Operating Expenses			1,630,000	1,630,000	1,523,000
091102- A032	Communications			15,000	15,000	14,000
091102- A033	Utilities			45,000	45,000	42,000
091102- A034	Occupancy Costs			1,509,000	1,509,000	1,411,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			37,000	37,000	34,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			30,000	30,000	27,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			10,000	10,000	9,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALA (FA) IBD			10,081,000	10,081,000	10,617,000
IB2637 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALI (FA) IBD						
091102- A01	Employees Related Expenses			5,099,000	5,099,000	7,451,000
091102- A011	Pay	13	13	3,292,000	3,292,000	3,754,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,842,000)	(1,842,000)	(2,812,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,450,000)	(1,450,000)	(942,000)
091102- A012	Allowances			1,807,000	1,807,000	3,697,000
091102- A012-1	Regular Allowances			(1,542,000)	(1,542,000)	(3,468,000)
091102- A012-2	Other Allowances (Excluding TA)			(265,000)	(265,000)	(229,000)
091102- A03	Operating Expenses			1,265,000	1,265,000	1,182,000
091102- A032	Communications			15,000	15,000	14,000
091102- A033	Utilities			40,000	40,000	37,000
091102- A034	Occupancy Costs			980,000	980,000	916,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			206,000	206,000	193,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			27,000	27,000	25,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			7,000	7,000	7,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALI (FA) IBD			6,401,000	6,401,000	8,668,000
IB2638 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SOHAN (FA) IBD						
091102- A01	Employees Related Expenses			8,140,000	8,140,000	12,463,000
091102- A011	Pay	19	18	5,600,000	5,600,000	6,176,000
091102- A011-1	Pay of Officers	(8)	(8)	(3,400,000)	(3,400,000)	(3,688,000)
091102- A011-2	Pay of Other Staff	(11)	(10)	(2,200,000)	(2,200,000)	(2,488,000)
091102- A012	Allowances			2,540,000	2,540,000	6,287,000
091102- A012-1	Regular Allowances			(2,167,000)	(2,167,000)	(5,950,000)
091102- A012-2	Other Allowances (Excluding TA)			(373,000)	(373,000)	(337,000)
091102- A03	Operating Expenses			3,184,000	3,184,000	2,977,000
091102- A032	Communications			63,000	63,000	59,000
091102- A033	Utilities			150,000	150,000	140,000
091102- A034	Occupancy Costs			2,683,000	2,683,000	2,509,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			264,000	264,000	247,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			53,000	53,000	49,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			33,000	33,000	31,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SOHAN (FA) IBD			11,387,000	11,387,000	15,499,000
IB2640 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SUBBAN (FA) IBD						
091102- A01	Employees Related Expenses			4,590,000	4,590,000	6,942,000
091102- A011	Pay	12	12	2,750,000	2,750,000	3,335,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-1	Pay of Officers	(4)	(4)	(1,300,000)	(1,300,000)	(1,631,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,450,000)	(1,450,000)	(1,704,000)
091102- A012	Allowances			1,840,000	1,840,000	3,607,000
091102- A012-1	Regular Allowances			(1,582,000)	(1,582,000)	(3,385,000)
091102- A012-2	Other Allowances (Excluding TA)			(258,000)	(258,000)	(222,000)
091102- A03	Operating Expenses			799,000	799,000	747,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			80,000	80,000	75,000
091102- A034	Occupancy Costs			87,000	87,000	81,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			558,000	558,000	522,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			27,000	27,000	25,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			7,000	7,000	7,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			5,426,000	5,426,000	7,724,000
	GIRLS (I-V) SUBBAN (FA) IBD					
IB2641 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANGI SYEDAN(FA) IBD						
091102- A01	Employees Related Expenses			4,216,000	4,216,000	9,436,000
091102- A011	Pay	11	11	2,799,000	2,799,000	4,738,000
091102- A011-1	Pay of Officers	(4)	(4)	(1,283,000)	(1,283,000)	(3,088,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,516,000)	(1,516,000)	(1,650,000)
091102- A012	Allowances			1,417,000	1,417,000	4,698,000
091102- A012-1	Regular Allowances			(1,193,000)	(1,193,000)	(4,483,000)
091102- A012-2	Other Allowances (Excluding TA)			(224,000)	(224,000)	(215,000)
091102- A03	Operating Expenses			1,277,000	1,277,000	1,192,000
091102- A032	Communications			24,000	24,000	22,000
091102- A033	Utilities			190,000	190,000	177,000
091102- A034	Occupancy Costs			987,000	987,000	811,000
091102- A038	Travel & Transportation			24,000	24,000	134,000
091102- A039	General			52,000	52,000	48,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			36,000	36,000	33,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			16,000	16,000	15,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANGI SYEDAN(FA) IBD			5,539,000	5,539,000	10,671,000
IB2642 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BIATH (FA) IBD						
091102- A01	Employees Related Expenses			3,473,000	3,473,000	2,284,000
091102- A011	Pay	9	9	1,851,000	1,851,000	1,170,000
091102- A011-1	Pay of Officers	(2)	(2)	(818,000)	(818,000)	(1,170,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,033,000)	(1,033,000)	
091102- A012	Allowances			1,622,000	1,622,000	1,114,000
091102- A012-1	Regular Allowances			(1,407,000)	(1,407,000)	(929,000)
091102- A012-2	Other Allowances (Excluding TA)			(215,000)	(215,000)	(185,000)
091102- A03	Operating Expenses			1,041,000	1,041,000	972,000
091102- A032	Communications			25,000	25,000	23,000
091102- A033	Utilities			55,000	55,000	51,000
091102- A034	Occupancy Costs			736,000	736,000	688,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			201,000	201,000	188,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			25,000	25,000	23,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			5,000	5,000	5,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BIATH (FA) IBD			4,549,000	4,549,000	3,289,000
IB2643 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA KALU (FA) IBD						
091102- A01	Employees Related Expenses			6,941,000	6,941,000	9,327,000
091102- A011	Pay	15	15	4,510,000	4,510,000	4,588,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-1	Pay of Officers	(8)	(8)	(2,800,000)	(2,800,000)	(3,486,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,710,000)	(1,710,000)	(1,102,000)
091102- A012	Allowances			2,431,000	2,431,000	4,739,000
091102- A012-1	Regular Allowances			(2,078,000)	(2,078,000)	(4,285,000)
091102- A012-2	Other Allowances (Excluding TA)			(353,000)	(353,000)	(454,000)
091102- A03	Operating Expenses			2,155,000	2,155,000	2,013,000
091102- A032	Communications			25,000	25,000	23,000
091102- A033	Utilities			70,000	70,000	65,000
091102- A034	Occupancy Costs			1,981,000	1,981,000	1,852,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			55,000	55,000	51,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			37,000	37,000	34,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			17,000	17,000	16,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA KALU (FA) IBD			9,143,000	9,143,000	11,384,000
IB2645 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/3 IBD						
091102- A01	Employees Related Expenses			8,316,000	8,316,000	10,723,000
091102- A011	Pay	19	19	4,612,000	4,612,000	5,213,000
091102- A011-1	Pay of Officers	(9)	(9)	(2,993,000)	(2,993,000)	(3,318,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(1,619,000)	(1,619,000)	(1,895,000)
091102- A012	Allowances			3,704,000	3,704,000	5,510,000
091102- A012-1	Regular Allowances			(3,413,000)	(3,413,000)	(5,231,000)
091102- A012-2	Other Allowances (Excluding TA)			(291,000)	(291,000)	(279,000)
091102- A03	Operating Expenses			1,741,000	1,741,000	1,627,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			635,000	635,000	593,000
091102- A034	Occupancy Costs			975,000	975,000	912,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			60,000	60,000	55,000

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DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			44,000	44,000	40,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			24,000	24,000	22,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 1			10,111,000	10,111,000	12,400,000
	G-9/3 IBD					
IB2646 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/4 IBD						
091102- A01	Employees Related Expenses			12,701,000	12,701,000	16,883,000
091102- A011	Pay	25	25	8,082,000	8,082,000	8,131,000
091102- A011-1	Pay of Officers	(13)	(13)	(4,450,000)	(4,450,000)	(4,859,000)
091102- A011-2	Pay of Other Staff	(12)	(12)	(3,632,000)	(3,632,000)	(3,272,000)
091102- A012	Allowances			4,619,000	4,619,000	8,752,000
091102- A012-1	Regular Allowances			(4,182,000)	(4,182,000)	(8,372,000)
091102- A012-2	Other Allowances (Excluding TA)			(437,000)	(437,000)	(380,000)
091102- A03	Operating Expenses			2,322,000	2,322,000	1,676,000
091102- A032	Communications			140,000	140,000	131,000
091102- A033	Utilities			255,000	255,000	238,000
091102- A034	Occupancy Costs			1,840,000	1,840,000	1,133,000
091102- A038	Travel & Transportation			21,000	21,000	113,000
091102- A039	General			66,000	66,000	61,000
091102- A04	Employees Retirement Benefits					528,000
091102- A041	Pension					528,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			47,000	47,000	43,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			27,000	27,000	25,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 1			15,080,000	15,080,000	19,140,000
	G-9/4 IBD					

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DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2647 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/2 IBD(I						
091102- A01	Employees Related Expenses			31,769,000	31,769,000	41,968,000
091102- A011	Pay	45	45	21,952,000	21,952,000	21,081,000
091102- A011-1	Pay of Officers	(35)	(35)	(19,452,000)	(19,452,000)	(18,589,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(2,500,000)	(2,500,000)	(2,492,000)
091102- A012	Allowances			9,817,000	9,817,000	20,887,000
091102- A012-1	Regular Allowances			(9,131,000)	(9,131,000)	(20,330,000)
091102- A012-2	Other Allowances (Excluding TA)			(686,000)	(686,000)	(557,000)
091102- A03	Operating Expenses			4,459,000	4,459,000	4,168,000
091102- A032	Communications			70,000	70,000	65,000
091102- A033	Utilities			610,000	610,000	570,000
091102- A034	Occupancy Costs			3,207,000	3,207,000	2,999,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			551,000	551,000	514,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			110,000	110,000	102,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			90,000	90,000	84,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/2 IBD			36,348,000	36,348,000	46,248,000
IB2687 ISLAMABAD MODEL SCHOOL (I-V) G-11/1 IBD						
091102- A01	Employees Related Expenses			13,663,000	13,663,000	20,376,000
091102- A011	Pay	28	28	9,203,000	9,203,000	10,055,000
091102- A011-1	Pay of Officers	(13)	(13)	(5,553,000)	(5,553,000)	(6,880,000)
091102- A011-2	Pay of Other Staff	(15)	(15)	(3,650,000)	(3,650,000)	(3,175,000)
091102- A012	Allowances			4,460,000	4,460,000	10,321,000
091102- A012-1	Regular Allowances			(3,961,000)	(3,961,000)	(9,882,000)
091102- A012-2	Other Allowances (Excluding TA)			(499,000)	(499,000)	(439,000)
091102- A03	Operating Expenses			3,827,000	3,827,000	3,578,000
091102- A032	Communications			56,000	56,000	53,000
091102- A033	Utilities			460,000	460,000	430,000
091102- A034	Occupancy Costs			3,119,000	3,119,000	2,916,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			171,000	171,000	159,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			95,000	95,000	88,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			75,000	75,000	70,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)			17,595,000	17,595,000	24,052,000
	G-11/1 IBD					
IB2689 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHANNUAL BENGIAL (FA) IBD						
091102- A01	Employees Related Expenses			5,638,000	5,638,000	7,952,000
091102- A011	Pay	14	14	3,886,000	3,886,000	4,015,000
091102- A011-1	Pay of Officers	(6)	(6)	(3,136,000)	(3,136,000)	(3,400,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(750,000)	(750,000)	(615,000)
091102- A012	Allowances			1,752,000	1,752,000	3,937,000
091102- A012-1	Regular Allowances			(1,484,000)	(1,484,000)	(3,717,000)
091102- A012-2	Other Allowances (Excluding TA)			(268,000)	(268,000)	(220,000)
091102- A03	Operating Expenses			1,573,000	1,573,000	1,470,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			80,000	80,000	75,000
091102- A034	Occupancy Costs			1,179,000	1,179,000	1,102,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			254,000	254,000	237,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			33,000	33,000	30,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			13,000	13,000	12,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			7,254,000	7,254,000	9,462,000
	BOYS (I-V) CHANNUAL BENGIAL (FA)					
	IBD					

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DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2690 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAN MASTAL (FA) IBD						
091102- A01	Employees Related Expenses			5,760,000	5,760,000	9,195,000
091102- A011	Pay	13	13	3,830,000	3,830,000	4,531,000
091102- A011-1	Pay of Officers	(5)	(5)	(2,100,000)	(2,100,000)	(2,321,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,730,000)	(1,730,000)	(2,210,000)
091102- A012	Allowances			1,930,000	1,930,000	4,664,000
091102- A012-1	Regular Allowances			(1,560,000)	(1,560,000)	(4,330,000)
091102- A012-2	Other Allowances (Excluding TA)			(370,000)	(370,000)	(334,000)
091102- A03	Operating Expenses			2,045,000	2,045,000	1,911,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			10,000	10,000	9,000
091102- A034	Occupancy Costs			1,936,000	1,936,000	1,810,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			39,000	39,000	36,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			31,000	31,000	28,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			11,000	11,000	10,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAN MASTAL (FA) IBD			7,846,000	7,846,000	11,144,000
IB2691 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK KAMDAR (FA) IBD						
091102- A01	Employees Related Expenses			5,724,000	5,724,000	6,976,000
091102- A011	Pay	14	14	3,600,000	3,600,000	3,456,000
091102- A011-1	Pay of Officers	(6)	(6)	(2,700,000)	(2,700,000)	(2,567,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(900,000)	(900,000)	(889,000)
091102- A012	Allowances			2,124,000	2,124,000	3,520,000
091102- A012-1	Regular Allowances			(1,848,000)	(1,848,000)	(3,292,000)
091102- A012-2	Other Allowances (Excluding TA)			(276,000)	(276,000)	(228,000)
091102- A03	Operating Expenses			1,276,000	1,276,000	1,193,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			64,000	64,000	60,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A034	Occupancy Costs			1,096,000	1,096,000	1,025,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			56,000	56,000	52,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			34,000	34,000	31,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			14,000	14,000	13,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK KAMDAR (FA) IBD			7,044,000	7,044,000	8,210,000
IB2692 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK (FA) IBD						
091102- A01	Employees Related Expenses			4,739,000	4,739,000	5,072,000
091102- A011	Pay	12	12	2,704,000	2,704,000	2,475,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,454,000)	(1,454,000)	(1,253,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,250,000)	(1,250,000)	(1,222,000)
091102- A012	Allowances			2,035,000	2,035,000	2,597,000
091102- A012-1	Regular Allowances			(1,771,000)	(1,771,000)	(2,375,000)
091102- A012-2	Other Allowances (Excluding TA)			(264,000)	(264,000)	(222,000)
091102- A03	Operating Expenses			762,000	762,000	712,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			60,000	60,000	56,000
091102- A034	Occupancy Costs			579,000	579,000	541,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			63,000	63,000	59,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			42,000	42,000	39,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			22,000	22,000	21,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK (FA) IBD			5,553,000	5,553,000	5,833,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2693 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TAMMAN (FA) IBD						
091102- A01	Employees Related Expenses			5,272,000	5,272,000	7,800,000
091102- A011	Pay	15	15	3,275,000	3,275,000	3,874,000
091102- A011-1	Pay of Officers	(8)	(8)	(2,325,000)	(2,325,000)	(2,928,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(950,000)	(950,000)	(946,000)
091102- A012	Allowances			1,997,000	1,997,000	3,926,000
091102- A012-1	Regular Allowances			(1,647,000)	(1,647,000)	(3,624,000)
091102- A012-2	Other Allowances (Excluding TA)			(350,000)	(350,000)	(302,000)
091102- A03	Operating Expenses			1,640,000	1,640,000	1,533,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			90,000	90,000	84,000
091102- A034	Occupancy Costs			1,415,000	1,415,000	1,323,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			75,000	75,000	70,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			48,000	48,000	44,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			28,000	28,000	26,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TAMMAN (FA) IBD			6,970,000	6,970,000	9,387,000
IB2694 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHUDDO (FA) IBD						
091102- A01	Employees Related Expenses			2,689,000	2,689,000	1,815,000
091102- A011	Pay	8	8	1,454,000	1,454,000	906,000
091102- A011-1	Pay of Officers	(2)	(2)	(948,000)	(948,000)	(751,000)
091102- A011-2	Pay of Other Staff	(6)	(6)	(506,000)	(506,000)	(155,000)
091102- A012	Allowances			1,235,000	1,235,000	909,000
091102- A012-1	Regular Allowances			(1,017,000)	(1,017,000)	(727,000)
091102- A012-2	Other Allowances (Excluding TA)			(218,000)	(218,000)	(182,000)
091102- A03	Operating Expenses			945,000	945,000	883,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			45,000	45,000	42,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A034	Occupancy Costs			602,000	602,000	563,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			238,000	238,000	222,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			30,000	30,000	27,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			10,000	10,000	9,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHUDDO (FA) IBD			3,674,000	3,674,000	2,735,000
IB2695 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOORA BANGIAL (FA) IBD						
091102- A01	Employees Related Expenses			5,778,000	5,778,000	7,618,000
091102- A011	Pay	14	14	3,870,000	3,870,000	3,842,000
091102- A011-1	Pay of Officers	(6)	(6)	(2,615,000)	(2,615,000)	(3,263,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,255,000)	(1,255,000)	(579,000)
091102- A012	Allowances			1,908,000	1,908,000	3,776,000
091102- A012-1	Regular Allowances			(1,586,000)	(1,586,000)	(3,484,000)
091102- A012-2	Other Allowances (Excluding TA)			(322,000)	(322,000)	(292,000)
091102- A03	Operating Expenses			1,527,000	1,527,000	1,427,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			80,000	80,000	75,000
091102- A034	Occupancy Costs			1,350,000	1,350,000	1,262,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			37,000	37,000	34,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			30,000	30,000	27,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			10,000	10,000	9,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOORA BANGIAL (FA) IBD			7,345,000	7,345,000	9,082,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2696 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOKRA (FA) IBD

091102- A01	Employees Related Expenses			5,742,000	5,742,000	8,676,000
091102- A011	Pay	14	14	3,850,000	3,850,000	4,317,000
091102- A011-1	Pay of Officers	(5)	(5)	(2,350,000)	(2,350,000)	(2,476,000)
091102- A011-2	Pay of Other Staff	(9)	(9)	(1,500,000)	(1,500,000)	(1,841,000)
091102- A012	Allowances			1,892,000	1,892,000	4,359,000
091102- A012-1	Regular Allowances			(1,522,000)	(1,522,000)	(4,013,000)
091102- A012-2	Other Allowances (Excluding TA)			(370,000)	(370,000)	(346,000)
091102- A03	Operating Expenses			1,279,000	1,279,000	1,195,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			60,000	60,000	56,000
091102- A034	Occupancy Costs			1,123,000	1,123,000	1,050,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			36,000	36,000	33,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			30,000	30,000	27,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			10,000	10,000	9,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOKRA (FA) IBD			7,061,000	7,061,000	9,908,000

IB2697 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE SYEDAN (FA) IBD

091102- A01	Employees Related Expenses			3,841,000	3,841,000	4,737,000
091102- A011	Pay	11	11	2,250,000	2,250,000	2,272,000
091102- A011-1	Pay of Officers	(4)	(4)	(1,200,000)	(1,200,000)	(1,170,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,050,000)	(1,050,000)	(1,102,000)
091102- A012	Allowances			1,591,000	1,591,000	2,465,000
091102- A012-1	Regular Allowances			(1,347,000)	(1,347,000)	(2,269,000)
091102- A012-2	Other Allowances (Excluding TA)			(244,000)	(244,000)	(196,000)
091102- A03	Operating Expenses			1,525,000	1,525,000	1,425,000
091102- A032	Communications			30,000	30,000	28,000
091102- A033	Utilities			50,000	50,000	47,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A034	Occupancy Costs			693,000	693,000	648,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			728,000	728,000	680,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			26,000	26,000	24,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			6,000	6,000	6,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE SYEDAN (FA) IBD			5,402,000	5,402,000	6,196,000
IB2698 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE LUBANA (FA) IBD						
091102- A01	Employees Related Expenses			4,113,000	4,113,000	3,267,000
091102- A011	Pay	11	11	2,313,000	2,313,000	1,544,000
091102- A011-1	Pay of Officers	(4)	(4)	(1,220,000)	(1,220,000)	(950,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,093,000)	(1,093,000)	(594,000)
091102- A012	Allowances			1,800,000	1,800,000	1,723,000
091102- A012-1	Regular Allowances			(1,551,000)	(1,551,000)	(1,534,000)
091102- A012-2	Other Allowances (Excluding TA)			(249,000)	(249,000)	(189,000)
091102- A03	Operating Expenses			967,000	967,000	902,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			100,000	100,000	93,000
091102- A034	Occupancy Costs			777,000	777,000	726,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			30,000	30,000	27,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			30,000	30,000	27,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			10,000	10,000	9,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE LUBANA (FA) IBD			5,120,000	5,120,000	4,206,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2699 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND PARIAN (FA) IBD						
091102- A01	Employees Related Expenses			4,298,000	4,298,000	7,115,000
091102- A011	Pay	12	12	2,844,000	2,844,000	3,458,000
091102- A011-1	Pay of Officers	(4)	(4)	(1,196,000)	(1,196,000)	(1,532,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,648,000)	(1,648,000)	(1,926,000)
091102- A012	Allowances			1,454,000	1,454,000	3,657,000
091102- A012-1	Regular Allowances			(1,218,000)	(1,218,000)	(3,437,000)
091102- A012-2	Other Allowances (Excluding TA)			(236,000)	(236,000)	(220,000)
091102- A03	Operating Expenses			1,533,000	1,533,000	1,433,000
091102- A033	Utilities			90,000	90,000	84,000
091102- A034	Occupancy Costs			1,360,000	1,360,000	1,272,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			59,000	59,000	55,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			40,000	40,000	37,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			20,000	20,000	19,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND PARIAN (FA) IBD				5,881,000	5,881,000	8,595,000
IB2700 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ATHAL (FA) IBD						
091102- A01	Employees Related Expenses			5,648,000	5,648,000	8,027,000
091102- A011	Pay	14	14	3,700,000	3,700,000	4,005,000
091102- A011-1	Pay of Officers	(5)	(5)	(2,450,000)	(2,450,000)	(2,684,000)
091102- A011-2	Pay of Other Staff	(9)	(9)	(1,250,000)	(1,250,000)	(1,321,000)
091102- A012	Allowances			1,948,000	1,948,000	4,022,000
091102- A012-1	Regular Allowances			(1,646,000)	(1,646,000)	(3,768,000)
091102- A012-2	Other Allowances (Excluding TA)			(302,000)	(302,000)	(254,000)
091102- A03	Operating Expenses			1,524,000	1,524,000	759,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			55,000	55,000	51,000
091102- A034	Occupancy Costs			1,379,000	1,379,000	624,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			30,000	30,000	28,000
091102- A04	Employees Retirement Benefits					712,000
091102- A041	Pension					712,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			27,000	27,000	25,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			7,000	7,000	7,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ATHAL (FA) IBD			7,209,000	7,209,000	9,533,000
IB2701 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) I-14/3 (FA) IBD						
091102- A01	Employees Related Expenses			11,689,000	11,689,000	15,771,000
091102- A011	Pay	18	18	8,019,000	8,019,000	7,791,000
091102- A011-1	Pay of Officers	(8)	(8)	(4,519,000)	(4,519,000)	(4,223,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(3,500,000)	(3,500,000)	(3,568,000)
091102- A012	Allowances			3,670,000	3,670,000	7,980,000
091102- A012-1	Regular Allowances			(3,323,000)	(3,323,000)	(7,627,000)
091102- A012-2	Other Allowances (Excluding TA)			(347,000)	(347,000)	(353,000)
091102- A03	Operating Expenses			4,043,000	4,043,000	3,779,000
091102- A032	Communications			42,000	42,000	39,000
091102- A033	Utilities			260,000	260,000	243,000
091102- A034	Occupancy Costs			3,569,000	3,569,000	3,337,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			148,000	148,000	138,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			86,000	86,000	80,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			66,000	66,000	62,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) I-14/3 (FA) IBD			15,828,000	15,828,000	19,640,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2702 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/2 IBD						
091102- A01	Employees Related Expenses			10,775,000	10,775,000	15,257,000
091102- A011	Pay	21	21	7,144,000	7,144,000	7,550,000
091102- A011-1	Pay of Officers	(9)	(9)	(3,662,000)	(3,662,000)	(5,117,000)
091102- A011-2	Pay of Other Staff	(12)	(12)	(3,482,000)	(3,482,000)	(2,433,000)
091102- A012	Allowances			3,631,000	3,631,000	7,707,000
091102- A012-1	Regular Allowances			(3,271,000)	(3,271,000)	(7,377,000)
091102- A012-2	Other Allowances (Excluding TA)			(360,000)	(360,000)	(330,000)
091102- A03	Operating Expenses			2,230,000	2,230,000	1,600,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			299,000	299,000	280,000
091102- A034	Occupancy Costs			1,734,000	1,734,000	1,077,000
091102- A038	Travel & Transportation			21,000	21,000	79,000
091102- A039	General			140,000	140,000	130,000
091102- A04	Employees Retirement Benefits					519,000
091102- A041	Pension					519,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			80,000	80,000	74,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			60,000	60,000	56,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/2 IBD			13,095,000	13,095,000	17,460,000
IB2703 ISLAMABAD MODEL SCHOOL (I-V) G-10/3 IBD						
091102- A01	Employees Related Expenses			13,651,000	13,651,000	22,300,000
091102- A011	Pay	26	26	8,790,000	8,790,000	11,203,000
091102- A011-1	Pay of Officers	(17)	(17)	(6,626,000)	(6,626,000)	(9,297,000)
091102- A011-2	Pay of Other Staff	(9)	(9)	(2,164,000)	(2,164,000)	(1,906,000)
091102- A012	Allowances			4,861,000	4,861,000	11,097,000
091102- A012-1	Regular Allowances			(4,312,000)	(4,312,000)	(10,623,000)
091102- A012-2	Other Allowances (Excluding TA)			(549,000)	(549,000)	(474,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22 2022-23		Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			2,826,000	2,826,000	2,641,000
091102- A032	Communications			60,000	60,000	56,000
091102- A033	Utilities			510,000	510,000	476,000
091102- A034	Occupancy Costs			1,749,000	1,749,000	1,535,000
091102- A038	Travel & Transportation			21,000	21,000	120,000
091102- A039	General			486,000	486,000	454,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			79,000	79,000	73,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			59,000	59,000	55,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-10/3 IBD			16,566,000	16,566,000	25,024,000
IB2704 ISLAMABAD MODEL SCHOOL (I-V) PIMS G-8/3 IBD						
091102- A01	Employees Related Expenses			10,123,000	10,123,000	10,718,000
091102- A011	Pay	16	16	6,805,000	6,805,000	5,406,000
091102- A011-1	Pay of Officers	(7)	(7)	(4,105,000)	(4,105,000)	(3,380,000)
091102- A011-2	Pay of Other Staff	(9)	(9)	(2,700,000)	(2,700,000)	(2,026,000)
091102- A012	Allowances			3,318,000	3,318,000	5,312,000
091102- A012-1	Regular Allowances			(2,939,000)	(2,939,000)	(4,951,000)
091102- A012-2	Other Allowances (Excluding TA)			(379,000)	(379,000)	(361,000)
091102- A03	Operating Expenses			1,272,000	1,272,000	1,190,000
091102- A032	Communications			36,000	36,000	34,000
091102- A034	Occupancy Costs			1,166,000	1,166,000	1,090,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			49,000	49,000	46,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			39,000	39,000	36,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			19,000	19,000	18,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) PIMS G-8/3 IBD			11,444,000	11,444,000	11,954,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2705 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/4 IBD						
091102- A01	Employees Related Expenses			7,894,000	7,894,000	10,027,000
091102- A011	Pay	19	19	5,783,000	5,783,000	5,047,000
091102- A011-1	Pay of Officers	(9)	(9)	(3,050,000)	(3,050,000)	(2,208,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(2,733,000)	(2,733,000)	(2,839,000)
091102- A012	Allowances			2,111,000	2,111,000	4,980,000
091102- A012-1	Regular Allowances			(1,801,000)	(1,801,000)	(4,698,000)
091102- A012-2	Other Allowances (Excluding TA)			(310,000)	(310,000)	(282,000)
091102- A03	Operating Expenses			2,116,000	2,116,000	1,493,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			246,000	246,000	231,000
091102- A034	Occupancy Costs			1,717,000	1,717,000	1,026,000
091102- A038	Travel & Transportation			21,000	21,000	113,000
091102- A039	General			96,000	96,000	89,000
091102- A04	Employees Retirement Benefits					520,000
091102- A041	Pension					520,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			61,000	61,000	56,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			41,000	41,000	38,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/4 IBD			10,081,000	10,081,000	12,106,000
IB2706 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-10/2 IBD						
091102- A01	Employees Related Expenses			9,474,000	9,474,000	12,209,000
091102- A011	Pay	18	18	6,813,000	6,813,000	5,981,000
091102- A011-1	Pay of Officers	(8)	(8)	(4,403,000)	(4,403,000)	(3,072,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(2,410,000)	(2,410,000)	(2,909,000)
091102- A012	Allowances			2,661,000	2,661,000	6,228,000
091102- A012-1	Regular Allowances			(2,326,000)	(2,326,000)	(5,926,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22		2022-23	Budget	Revised
					Estimate	Estimate
					Rs	Rs
						Budget
						Estimate
						Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012-2	Other Allowances (Excluding TA)			(335,000)	(335,000)	(302,000)
091102- A03	Operating Expenses			1,254,000	1,254,000	906,000
091102- A032	Communications			45,000	45,000	42,000
091102- A033	Utilities			358,000	358,000	335,000
091102- A034	Occupancy Costs			708,000	708,000	339,000
091102- A038	Travel & Transportation			21,000	21,000	77,000
091102- A039	General			122,000	122,000	113,000
091102- A04	Employees Retirement Benefits					284,000
091102- A041	Pension					284,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			74,000	74,000	68,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			54,000	54,000	50,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-10/2 IBD			10,812,000	10,812,000	13,477,000
IB2707 ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/4 IBD						
091102- A01	Employees Related Expenses			15,953,000	15,953,000	23,143,000
091102- A011	Pay	31	31	11,431,000	11,431,000	11,759,000
091102- A011-1	Pay of Officers	(18)	(18)	(7,916,000)	(7,916,000)	(9,168,000)
091102- A011-2	Pay of Other Staff	(13)	(13)	(3,515,000)	(3,515,000)	(2,591,000)
091102- A012	Allowances			4,522,000	4,522,000	11,384,000
091102- A012-1	Regular Allowances			(4,062,000)	(4,062,000)	(10,959,000)
091102- A012-2	Other Allowances (Excluding TA)			(460,000)	(460,000)	(425,000)
091102- A03	Operating Expenses			4,082,000	4,082,000	3,817,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			306,000	306,000	286,000
091102- A034	Occupancy Costs			3,375,000	3,375,000	3,156,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			344,000	344,000	321,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A13	Repairs and Maintenance			78,000	78,000	72,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			58,000	58,000	54,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/4 IBD			20,123,000	20,123,000	27,042,000
IB2708 ISLAMABAD MODEL SCHOOL (I-V) F-10/4 IBD						
091102- A01	Employees Related Expenses			7,182,000	7,182,000	12,455,000
091102- A011	Pay	15	15	4,850,000	4,850,000	6,079,000
091102- A011-1	Pay of Officers	(9)	(9)	(2,650,000)	(2,650,000)	(3,162,000)
091102- A011-2	Pay of Other Staff	(6)	(6)	(2,200,000)	(2,200,000)	(2,917,000)
091102- A012	Allowances			2,332,000	2,332,000	6,376,000
091102- A012-1	Regular Allowances			(1,865,000)	(1,865,000)	(5,924,000)
091102- A012-2	Other Allowances (Excluding TA)			(467,000)	(467,000)	(452,000)
091102- A03	Operating Expenses			2,077,000	2,077,000	1,943,000
091102- A032	Communications			40,000	40,000	37,000
091102- A033	Utilities			215,000	215,000	202,000
091102- A034	Occupancy Costs			1,524,000	1,524,000	1,191,000
091102- A038	Travel & Transportation			21,000	21,000	254,000
091102- A039	General			277,000	277,000	259,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			63,000	63,000	58,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			43,000	43,000	40,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-10/4 IBD			9,332,000	9,332,000	14,466,000
IB2709 ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-10/1 IBD						
091102- A01	Employees Related Expenses			12,375,000	12,375,000	23,058,000
091102- A011	Pay	24	24	8,107,000	8,107,000	11,050,000
091102- A011-1	Pay of Officers	(11)	(11)	(4,209,000)	(4,209,000)	(6,225,000)
091102- A011-2	Pay of Other Staff	(13)	(13)	(3,898,000)	(3,898,000)	(4,825,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A012	Allowances			4,268,000	4,268,000	12,008,000
091102- A012-1	Regular Allowances			(3,802,000)	(3,802,000)	(11,536,000)
091102- A012-2	Other Allowances (Excluding TA)			(466,000)	(466,000)	(472,000)
091102- A03	Operating Expenses			3,201,000	3,201,000	2,993,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			295,000	295,000	276,000
091102- A034	Occupancy Costs			2,701,000	2,701,000	2,525,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			134,000	134,000	125,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			78,000	78,000	72,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			58,000	58,000	54,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2			15,664,000	15,664,000	26,133,000
	I-10/1 IBD					
IB2710 ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD						
091102- A01	Employees Related Expenses			7,982,000	7,982,000	10,198,000
091102- A011	Pay	16	16	5,600,000	5,600,000	4,853,000
091102- A011-1	Pay of Officers	(6)	(6)	(2,850,000)	(2,850,000)	(2,691,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(2,750,000)	(2,750,000)	(2,162,000)
091102- A012	Allowances			2,382,000	2,382,000	5,345,000
091102- A012-1	Regular Allowances			(2,064,000)	(2,064,000)	(5,051,000)
091102- A012-2	Other Allowances (Excluding TA)			(318,000)	(318,000)	(294,000)
091102- A03	Operating Expenses			2,112,000	2,112,000	1,731,000
091102- A032	Communications			42,000	42,000	39,000
091102- A033	Utilities			180,000	180,000	168,000
091102- A034	Occupancy Costs			1,813,000	1,813,000	1,405,000
091102- A038	Travel & Transportation			21,000	21,000	67,000
091102- A039	General			56,000	56,000	52,000
091102- A04	Employees Retirement Benefits					260,000
091102- A041	Pension					260,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			42,000	42,000	39,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			22,000	22,000	21,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD			10,146,000	10,146,000	12,238,000
IB2711 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD						
091102- A01	Employees Related Expenses			10,883,000	10,883,000	12,607,000
091102- A011	Pay	20	20	6,907,000	6,907,000	6,197,000
091102- A011-1	Pay of Officers	(9)	(9)	(3,728,000)	(3,728,000)	(2,968,000)
091102- A011-2	Pay of Other Staff	(11)	(11)	(3,179,000)	(3,179,000)	(3,229,000)
091102- A012	Allowances			3,976,000	3,976,000	6,410,000
091102- A012-1	Regular Allowances			(3,384,000)	(3,384,000)	(5,890,000)
091102- A012-2	Other Allowances (Excluding TA)			(592,000)	(592,000)	(520,000)
091102- A03	Operating Expenses			1,506,000	1,506,000	1,409,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			250,000	250,000	234,000
091102- A034	Occupancy Costs			1,120,000	1,120,000	1,047,000
091102- A038	Travel & Transportation			20,000	20,000	19,000
091102- A039	General			80,000	80,000	75,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			53,000	53,000	49,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			33,000	33,000	31,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD			12,452,000	12,452,000	14,075,000
IB2712 ISLAMABAD MODEL SCHOOL (I-V) F-10/2 IBD						
091102- A01	Employees Related Expenses			8,713,000	8,713,000	13,302,000
091102- A011	Pay	16	16	5,850,000	5,850,000	6,649,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-1	Pay of Officers	(9)	(9)	(4,100,000)	(4,100,000)	(4,789,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,750,000)	(1,750,000)	(1,860,000)
091102- A012	Allowances			2,863,000	2,863,000	6,653,000
091102- A012-1	Regular Allowances			(2,543,000)	(2,543,000)	(6,359,000)
091102- A012-2	Other Allowances (Excluding TA)			(320,000)	(320,000)	(294,000)
091102- A03	Operating Expenses			3,214,000	3,214,000	3,006,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			329,000	329,000	308,000
091102- A034	Occupancy Costs			2,708,000	2,708,000	2,532,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			120,000	120,000	112,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			70,000	70,000	65,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			50,000	50,000	47,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)			12,007,000	12,007,000	16,383,000
	F-10/2 IBD					
IB2713 ISLAMABAD MODEL SCHOOL (I-V) F-10/1 IBD						
091102- A01	Employees Related Expenses			8,442,000	8,442,000	8,440,000
091102- A011	Pay	16	16	5,587,000	5,587,000	4,186,000
091102- A011-1	Pay of Officers	(9)	(9)	(4,317,000)	(4,317,000)	(3,259,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,270,000)	(1,270,000)	(927,000)
091102- A012	Allowances			2,855,000	2,855,000	4,254,000
091102- A012-1	Regular Allowances			(2,541,000)	(2,541,000)	(3,988,000)
091102- A012-2	Other Allowances (Excluding TA)			(314,000)	(314,000)	(266,000)
091102- A03	Operating Expenses			979,000	979,000	917,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			243,000	243,000	228,000
091102- A034	Occupancy Costs			536,000	536,000	408,000
091102- A038	Travel & Transportation			21,000	21,000	113,000
091102- A039	General			143,000	143,000	134,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			55,000	55,000	51,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			35,000	35,000	33,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)			9,486,000	9,486,000	9,418,000
	F-10/1 IBD					
IB2714 ISLAMABAD MODEL SCHOOL (I-V) G-10/4 IBD						
091102- A01	Employees Related Expenses			10,050,000	10,001,000	15,286,000
091102- A011	Pay	21	21	7,035,000	7,035,000	7,536,000
091102- A011-1	Pay of Officers	(14)	(14)	(5,292,000)	(5,292,000)	(5,710,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,743,000)	(1,743,000)	(1,826,000)
091102- A012	Allowances			3,015,000	2,966,000	7,750,000
091102- A012-1	Regular Allowances			(2,540,000)	(2,491,000)	(7,336,000)
091102- A012-2	Other Allowances (Excluding TA)			(475,000)	(475,000)	(414,000)
091102- A03	Operating Expenses			1,865,000	1,865,000	1,456,000
091102- A032	Communications			60,000	60,000	56,000
091102- A033	Utilities			478,000	478,000	447,000
091102- A034	Occupancy Costs			1,188,000	1,188,000	767,000
091102- A038	Travel & Transportation			21,000	21,000	76,000
091102- A039	General			118,000	118,000	110,000
091102- A04	Employees Retirement Benefits					308,000
091102- A041	Pension					308,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			72,000	72,000	67,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			52,000	52,000	49,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)			11,997,000	11,948,000	17,127,000
	G-10/4 IBD					

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2715 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/1 IBD(I)						
091102- A01	Employees Related Expenses			13,956,000	13,956,000	15,260,000
091102- A011	Pay	26	26	9,430,000	9,430,000	7,456,000
091102- A011-1	Pay of Officers	(8)	(8)	(3,910,000)	(3,910,000)	(4,183,000)
091102- A011-2	Pay of Other Staff	(18)	(18)	(5,520,000)	(5,520,000)	(3,273,000)
091102- A012	Allowances			4,526,000	4,526,000	7,804,000
091102- A012-1	Regular Allowances			(4,101,000)	(4,101,000)	(7,439,000)
091102- A012-2	Other Allowances (Excluding TA)			(425,000)	(425,000)	(365,000)
091102- A03	Operating Expenses			3,850,000	3,850,000	3,171,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			255,000	255,000	239,000
091102- A034	Occupancy Costs			3,246,000	3,246,000	2,566,000
091102- A038	Travel & Transportation			21,000	21,000	59,000
091102- A039	General			292,000	292,000	273,000
091102- A04	Employees Retirement Benefits					460,000
091102- A041	Pension					460,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			54,000	54,000	50,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			34,000	34,000	32,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/1 IBD			17,870,000	17,870,000	18,951,000
IB2716 ISLAMABAD MODEL SCHOOL (I-V) I-10/2 IBD						
091102- A01	Employees Related Expenses			28,897,000	28,897,000	43,388,000
091102- A011	Pay	48	48	19,769,000	19,769,000	21,719,000
091102- A011-1	Pay of Officers	(28)	(28)	(12,854,000)	(12,854,000)	(14,941,000)
091102- A011-2	Pay of Other Staff	(20)	(20)	(6,915,000)	(6,915,000)	(6,778,000)
091102- A012	Allowances			9,128,000	9,128,000	21,669,000
091102- A012-1	Regular Allowances			(8,107,000)	(8,107,000)	(20,702,000)
091102- A012-2	Other Allowances (Excluding TA)			(1,021,000)	(1,021,000)	(967,000)
091102- A03	Operating Expenses			11,124,000	11,124,000	10,401,000
091102- A032	Communications			50,000	50,000	47,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			546,000	546,000	511,000
091102- A034	Occupancy Costs			10,012,000	10,012,000	9,361,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			495,000	495,000	462,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			147,000	147,000	137,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			127,000	127,000	119,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) I-10/2 IBD			40,178,000	40,178,000	53,936,000
IB2717 ISLAMABAD MODEL SCHOOL (I-V) G-6/4 IBD						
091102- A01	Employees Related Expenses			22,808,000	22,808,000	29,402,000
091102- A011	Pay	34	34	17,237,000	17,237,000	14,846,000
091102- A011-1	Pay of Officers	(25)	(25)	(15,777,000)	(15,777,000)	(13,328,000)
091102- A011-2	Pay of Other Staff	(9)	(9)	(1,460,000)	(1,460,000)	(1,518,000)
091102- A012	Allowances			5,571,000	5,571,000	14,556,000
091102- A012-1	Regular Allowances			(5,038,000)	(5,038,000)	(14,075,000)
091102- A012-2	Other Allowances (Excluding TA)			(533,000)	(533,000)	(481,000)
091102- A03	Operating Expenses			2,520,000	2,520,000	2,356,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			350,000	350,000	327,000
091102- A034	Occupancy Costs			1,410,000	1,410,000	1,318,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			689,000	689,000	644,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			92,000	92,000	85,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			72,000	72,000	67,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-6/4 IBD			25,430,000	25,430,000	31,853,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2718 ISLAMABAD MODEL SCHOOL (I-V) G-10/1						
IBD 091102- A01	Employees Related Expenses			20,775,000	20,775,000	24,853,000
091102- A011	Pay	29	29	13,782,000	13,782,000	12,189,000
091102- A011-1	Pay of Officers	(22)	(22)	(12,175,000)	(12,175,000)	(9,529,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,607,000)	(1,607,000)	(2,660,000)
091102- A012	Allowances			6,993,000	6,993,000	12,664,000
091102- A012-1	Regular Allowances			(6,473,000)	(6,473,000)	(12,240,000)
091102- A012-2	Other Allowances (Excluding TA)			(520,000)	(520,000)	(424,000)
091102- A03	Operating Expenses			2,346,000	2,346,000	2,193,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			380,000	380,000	355,000
091102- A034	Occupancy Costs			1,781,000	1,781,000	1,665,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			114,000	114,000	106,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			69,000	69,000	64,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			49,000	49,000	46,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)			23,200,000	23,200,000	27,120,000
	G-10/1 IBD					
IB2719 ISLAMABAD MODEL SCHOOL (I-V) I-8/1 IBD						
091102- A01	Employees Related Expenses			31,184,000	31,104,000	37,623,000
091102- A011	Pay	48	48	21,430,000	21,430,000	18,940,000
091102- A011-1	Pay of Officers	(33)	(33)	(16,700,000)	(16,700,000)	(15,315,000)
091102- A011-2	Pay of Other Staff	(15)	(15)	(4,730,000)	(4,730,000)	(3,625,000)
091102- A012	Allowances			9,754,000	9,674,000	18,683,000
091102- A012-1	Regular Allowances			(9,038,000)	(8,958,000)	(18,141,000)
091102- A012-2	Other Allowances (Excluding TA)			(716,000)	(716,000)	(542,000)
091102- A03	Operating Expenses			2,963,000	2,963,000	2,771,000
091102- A032	Communications			48,000	48,000	45,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			540,000	540,000	505,000
091102- A034	Occupancy Costs			1,919,000	1,919,000	1,561,000
091102- A038	Travel & Transportation			21,000	21,000	254,000
091102- A039	General			435,000	435,000	406,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			120,000	120,000	111,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			100,000	100,000	93,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) I-8/1 IBD			34,277,000	34,197,000	40,515,000
IB2720 ISLAMABAD MODEL SCHOOL (I-V) NO 2 ST # 7 G-9/3 IBD						
091102- A01	Employees Related Expenses			21,115,000	21,115,000	27,612,000
091102- A011	Pay	28	28	14,919,000	14,919,000	13,961,000
091102- A011-1	Pay of Officers	(19)	(19)	(12,751,000)	(12,751,000)	(11,833,000)
091102- A011-2	Pay of Other Staff	(9)	(9)	(2,168,000)	(2,168,000)	(2,128,000)
091102- A012	Allowances			6,196,000	6,196,000	13,651,000
091102- A012-1	Regular Allowances			(5,370,000)	(5,370,000)	(12,864,000)
091102- A012-2	Other Allowances (Excluding TA)			(826,000)	(826,000)	(787,000)
091102- A03	Operating Expenses			3,222,000	3,222,000	3,013,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			436,000	436,000	408,000
091102- A034	Occupancy Costs			2,619,000	2,619,000	2,327,000
091102- A038	Travel & Transportation			21,000	21,000	142,000
091102- A039	General			96,000	96,000	89,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			61,000	61,000	56,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			41,000	41,000	38,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 ST # 7 G-9/3 IBD			24,408,000	24,408,000	30,691,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2721 ISLAMABAD MODEL SCHOOL (I-V) F-7/2-4 IBD						
091102- A01	Employees Related Expenses			12,351,000	12,351,000	22,515,000
091102- A011	Pay	21	21	8,392,000	8,392,000	11,479,000
091102- A011-1	Pay of Officers	(14)	(14)	(7,187,000)	(7,187,000)	(10,096,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,205,000)	(1,205,000)	(1,383,000)
091102- A012	Allowances			3,959,000	3,959,000	11,036,000
091102- A012-1	Regular Allowances			(3,589,000)	(3,589,000)	(10,690,000)
091102- A012-2	Other Allowances (Excluding TA)			(370,000)	(370,000)	(346,000)
091102- A03	Operating Expenses			1,297,000	1,297,000	1,212,000
091102- A032	Communications			64,000	64,000	59,000
091102- A033	Utilities			300,000	300,000	280,000
091102- A034	Occupancy Costs			792,000	792,000	479,000
091102- A038	Travel & Transportation			21,000	21,000	282,000
091102- A039	General			120,000	120,000	112,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			73,000	73,000	68,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			53,000	53,000	50,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V)				13,731,000	13,731,000	23,805,000
F-7/2-4 IBD						
IB2722 ISLAMABAD MODEL SCHOOL (I-V) G-9/1 IBD						
091102- A01	Employees Related Expenses			8,060,000	8,060,000	11,463,000
091102- A011	Pay	16	16	5,339,000	5,339,000	5,551,000
091102- A011-1	Pay of Officers	(8)	(8)	(3,701,000)	(3,701,000)	(3,108,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,638,000)	(1,638,000)	(2,443,000)
091102- A012	Allowances			2,721,000	2,721,000	5,912,000
091102- A012-1	Regular Allowances			(2,299,000)	(2,299,000)	(5,526,000)
091102- A012-2	Other Allowances (Excluding TA)			(422,000)	(422,000)	(386,000)
091102- A03	Operating Expenses			1,223,000	1,223,000	1,143,000
091102- A032	Communications			70,000	70,000	65,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			442,000	442,000	413,000
091102- A034	Occupancy Costs			602,000	602,000	376,000
091102- A038	Travel & Transportation			21,000	21,000	207,000
091102- A039	General			88,000	88,000	82,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			57,000	57,000	53,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			37,000	37,000	35,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-9/1 IBD			9,350,000	9,350,000	12,669,000
IB2723 ISLAMABAD MODEL SCHOOL (I-V) F-7/2 IBD						
091102- A01	Employees Related Expenses			16,800,000	16,747,000	26,510,000
091102- A011	Pay	28	28	11,076,000	11,076,000	13,624,000
091102- A011-1	Pay of Officers	(22)	(22)	(9,945,000)	(9,945,000)	(11,377,000)
091102- A011-2	Pay of Other Staff	(6)	(6)	(1,131,000)	(1,131,000)	(2,247,000)
091102- A012	Allowances			5,724,000	5,671,000	12,886,000
091102- A012-1	Regular Allowances			(5,268,000)	(5,215,000)	(12,502,000)
091102- A012-2	Other Allowances (Excluding TA)			(456,000)	(456,000)	(384,000)
091102- A03	Operating Expenses			4,930,000	4,930,000	4,610,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			320,000	320,000	299,000
091102- A034	Occupancy Costs			4,192,000	4,192,000	3,920,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			361,000	361,000	337,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			86,000	86,000	80,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			66,000	66,000	62,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-7/2 IBD			21,826,000	21,773,000	31,210,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2724 ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/1 IBD						
091102- A01	Employees Related Expenses			24,599,000	24,599,000	33,915,000
091102- A011	Pay	41	41	16,125,000	16,125,000	17,270,000
091102- A011-1	Pay of Officers	(33)	(33)	(13,283,000)	(13,283,000)	(15,800,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(2,842,000)	(2,842,000)	(1,470,000)
091102- A012	Allowances			8,474,000	8,474,000	16,645,000
091102- A012-1	Regular Allowances			(7,740,000)	(7,740,000)	(16,067,000)
091102- A012-2	Other Allowances (Excluding TA)			(734,000)	(734,000)	(578,000)
091102- A03	Operating Expenses			3,231,000	3,231,000	3,020,000
091102- A032	Communications			70,000	70,000	65,000
091102- A033	Utilities			240,000	240,000	224,000
091102- A034	Occupancy Costs			2,576,000	2,576,000	2,409,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			324,000	324,000	302,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			69,000	69,000	64,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			49,000	49,000	46,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/1 IBD				27,909,000	27,909,000	37,009,000
IB2725 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-3 IBD						
091102- A01	Employees Related Expenses			22,790,000	22,790,000	33,374,000
091102- A011	Pay	35	35	16,239,000	16,239,000	16,886,000
091102- A011-1	Pay of Officers	(28)	(28)	(13,536,000)	(13,536,000)	(14,634,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(2,703,000)	(2,703,000)	(2,252,000)
091102- A012	Allowances			6,551,000	6,551,000	16,488,000
091102- A012-1	Regular Allowances			(5,935,000)	(5,935,000)	(15,959,000)
091102- A012-2	Other Allowances (Excluding TA)			(616,000)	(616,000)	(529,000)
091102- A03	Operating Expenses			1,911,000	1,911,000	1,787,000
091102- A032	Communications			36,000	36,000	34,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			347,000	347,000	324,000
091102- A034	Occupancy Costs			1,101,000	1,101,000	665,000
091102- A038	Travel & Transportation			21,000	21,000	385,000
091102- A039	General			406,000	406,000	379,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			107,000	107,000	99,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			87,000	87,000	81,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)			24,818,000	24,818,000	35,270,000
	G-6/1-3 IBD					
IB2726 ISLAMABAD MODEL SCHOOL (I-V) F-8/3 IBD						
091102- A01	Employees Related Expenses			22,207,000	22,207,000	26,440,000
091102- A011	Pay	26	26	16,100,000	16,100,000	13,324,000
091102- A011-1	Pay of Officers	(20)	(20)	(13,500,000)	(13,500,000)	(11,088,000)
091102- A011-2	Pay of Other Staff	(6)	(6)	(2,600,000)	(2,600,000)	(2,236,000)
091102- A012	Allowances			6,107,000	6,107,000	13,116,000
091102- A012-1	Regular Allowances			(5,705,000)	(5,705,000)	(12,786,000)
091102- A012-2	Other Allowances (Excluding TA)			(402,000)	(402,000)	(330,000)
091102- A03	Operating Expenses			4,109,000	4,109,000	3,841,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			700,000	700,000	654,000
091102- A034	Occupancy Costs			3,017,000	3,017,000	2,498,000
091102- A038	Travel & Transportation			21,000	21,000	343,000
091102- A039	General			335,000	335,000	312,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			74,000	74,000	68,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			54,000	54,000	50,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-8/3			26,400,000	26,400,000	30,359,000
	IBD					

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2727 ISLAMABAD MODEL SCHOOL (I-V) E-7/4 IBD						
091102- A01	Employees Related Expenses			9,292,000	9,292,000	18,759,000
091102- A011	Pay	19	19	6,035,000	6,035,000	9,669,000
091102- A011-1	Pay of Officers	(6)	(6)	(2,337,000)	(2,337,000)	(7,130,000)
091102- A011-2	Pay of Other Staff	(13)	(13)	(3,698,000)	(3,698,000)	(2,539,000)
091102- A012	Allowances			3,257,000	3,257,000	9,090,000
091102- A012-1	Regular Allowances			(2,872,000)	(2,872,000)	(8,650,000)
091102- A012-2	Other Allowances (Excluding TA)			(385,000)	(385,000)	(440,000)
091102- A03	Operating Expenses			2,060,000	2,060,000	1,675,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			295,000	295,000	276,000
091102- A034	Occupancy Costs			1,354,000	1,354,000	1,014,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			354,000	354,000	331,000
091102- A04	Employees Retirement Benefits					270,000
091102- A041	Pension					270,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			60,000	60,000	55,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			40,000	40,000	37,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) E-7/4 IBD			11,422,000	11,422,000	20,769,000
IB2728 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-10/2 IBD						
091102- A01	Employees Related Expenses			15,474,000	15,474,000	21,640,000
091102- A011	Pay	24	24	10,490,000	10,490,000	10,959,000
091102- A011-1	Pay of Officers	(17)	(17)	(8,142,000)	(8,142,000)	(9,956,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(2,348,000)	(2,348,000)	(1,003,000)
091102- A012	Allowances			4,984,000	4,984,000	10,681,000
091102- A012-1	Regular Allowances			(4,510,000)	(4,510,000)	(10,255,000)
091102- A012-2	Other Allowances (Excluding TA)			(474,000)	(474,000)	(426,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			2,429,000	2,429,000	2,272,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			548,000	548,000	513,000
091102- A034	Occupancy Costs			1,711,000	1,711,000	1,413,000
091102- A038	Travel & Transportation			21,000	21,000	207,000
091102- A039	General			99,000	99,000	92,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			62,000	62,000	57,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			42,000	42,000	39,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-10/2 IBD			17,975,000	17,975,000	23,979,000
IB2729 ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/4 IBD						
091102- A01	Employees Related Expenses			14,070,000	14,070,000	23,898,000
091102- A011	Pay	28	28	9,492,000	9,492,000	12,038,000
091102- A011-1	Pay of Officers	(14)	(14)	(6,618,000)	(6,618,000)	(9,825,000)
091102- A011-2	Pay of Other Staff	(14)	(14)	(2,874,000)	(2,874,000)	(2,213,000)
091102- A012	Allowances			4,578,000	4,578,000	11,860,000
091102- A012-1	Regular Allowances			(4,132,000)	(4,132,000)	(11,432,000)
091102- A012-2	Other Allowances (Excluding TA)			(446,000)	(446,000)	(428,000)
091102- A03	Operating Expenses			3,359,000	3,359,000	3,140,000
091102- A032	Communications			45,000	45,000	42,000
091102- A033	Utilities			506,000	506,000	473,000
091102- A034	Occupancy Costs			2,465,000	2,465,000	2,305,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			322,000	322,000	300,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			68,000	68,000	63,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			48,000	48,000	45,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

				No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
091102- A137	Computer Equipment				10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 1				17,507,000	17,507,000	27,111,000
	I-9/4 IBD						
IB2731 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) LADHIOT (FA) IBD							
091102- A01	Employees Related Expenses				6,719,000	6,719,000	6,071,000
091102- A011	Pay	12	12		4,338,000	4,338,000	2,966,000
091102- A011-1	Pay of Officers	(6)	(6)		(2,434,000)	(2,434,000)	(1,472,000)
091102- A011-2	Pay of Other Staff	(6)	(6)		(1,904,000)	(1,904,000)	(1,494,000)
091102- A012	Allowances				2,381,000	2,381,000	3,105,000
091102- A012-1	Regular Allowances				(2,105,000)	(2,105,000)	(2,895,000)
091102- A012-2	Other Allowances (Excluding TA)				(276,000)	(276,000)	(210,000)
091102- A03	Operating Expenses				863,000	863,000	806,000
091102- A032	Communications				36,000	36,000	34,000
091102- A033	Utilities				100,000	100,000	93,000
091102- A034	Occupancy Costs				646,000	646,000	604,000
091102- A038	Travel & Transportation				24,000	24,000	22,000
091102- A039	General				57,000	57,000	53,000
091102- A06	Transfers				10,000	10,000	10,000
091102- A061	Scholarship				10,000	10,000	10,000
091102- A13	Repairs and Maintenance				39,000	39,000	36,000
091102- A131	Machinery and Equipment				10,000	10,000	9,000
091102- A132	Furniture and Fixture				19,000	19,000	18,000
091102- A137	Computer Equipment				10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR				7,631,000	7,631,000	6,923,000
	GIRLS (I-V) LADHIOT (FA) IBD						
IB2732 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TAMMA (FA) IBD							
091102- A01	Employees Related Expenses				7,260,000	7,260,000	7,117,000
091102- A011	Pay	15	15		4,625,000	4,625,000	3,481,000
091102- A011-1	Pay of Officers	(6)	(6)		(1,957,000)	(1,957,000)	(2,027,000)
091102- A011-2	Pay of Other Staff	(9)	(9)		(2,668,000)	(2,668,000)	(1,454,000)
091102- A012	Allowances				2,635,000	2,635,000	3,636,000
091102- A012-1	Regular Allowances				(2,342,000)	(2,342,000)	(3,397,000)
091102- A012-2	Other Allowances (Excluding TA)				(293,000)	(293,000)	(239,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			2,138,000	2,138,000	1,619,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			150,000	150,000	140,000
091102- A034	Occupancy Costs			1,836,000	1,836,000	1,184,000
091102- A038	Travel & Transportation			24,000	24,000	176,000
091102- A039	General			78,000	78,000	72,000
091102- A04	Employees Retirement Benefits					405,000
091102- A041	Pension					405,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			49,000	49,000	45,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			29,000	29,000	27,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TAMMA (FA) IBD			9,457,000	9,457,000	9,196,000
IB2741 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERDOGHER (FA) IBD						
091102- A01	Employees Related Expenses			7,739,000	7,739,000	11,246,000
091102- A011	Pay	18	18	4,893,000	4,893,000	5,595,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,916,000)	(1,916,000)	(2,899,000)
091102- A011-2	Pay of Other Staff	(13)	(13)	(2,977,000)	(2,977,000)	(2,696,000)
091102- A012	Allowances			2,846,000	2,846,000	5,651,000
091102- A012-1	Regular Allowances			(2,507,000)	(2,507,000)	(5,387,000)
091102- A012-2	Other Allowances (Excluding TA)			(339,000)	(339,000)	(264,000)
091102- A03	Operating Expenses			2,018,000	2,018,000	1,711,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			100,000	100,000	93,000
091102- A034	Occupancy Costs			1,214,000	1,214,000	867,000
091102- A038	Travel & Transportation			24,000	24,000	115,000
091102- A039	General			644,000	644,000	602,000
091102- A04	Employees Retirement Benefits					187,000
091102- A041	Pension					187,000
091102- A06	Transfers			10,000	10,000	10,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			68,000	68,000	63,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			48,000	48,000	45,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			9,835,000	9,835,000	13,217,000
	GIRLS (I-V) HERDOGHER (FA) IBD					
IB2754 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (FA) IBD						
091102- A01	Employees Related Expenses			10,549,000	10,549,000	15,506,000
091102- A011	Pay	20	20	7,011,000	7,011,000	7,749,000
091102- A011-1	Pay of Officers	(8)	(8)	(3,550,000)	(3,550,000)	(5,170,000)
091102- A011-2	Pay of Other Staff	(12)	(12)	(3,461,000)	(3,461,000)	(2,579,000)
091102- A012	Allowances			3,538,000	3,538,000	7,757,000
091102- A012-1	Regular Allowances			(3,183,000)	(3,183,000)	(7,432,000)
091102- A012-2	Other Allowances (Excluding TA)			(355,000)	(355,000)	(325,000)
091102- A03	Operating Expenses			3,451,000	3,451,000	3,226,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			150,000	150,000	140,000
091102- A034	Occupancy Costs			3,171,000	3,171,000	2,965,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			70,000	70,000	65,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			45,000	45,000	41,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			25,000	25,000	23,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			14,055,000	14,055,000	18,783,000
	GIRLS (I-V) HUMAK (FA) IBD					
IB2757 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA MIRZIAN (FA) IBD						
091102- A01	Employees Related Expenses			8,286,000	8,286,000	12,500,000
091102- A011	Pay	16	16	4,615,000	4,615,000	6,195,000
091102- A011-1	Pay of Officers	(8)	(8)	(2,835,000)	(2,835,000)	(4,475,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,780,000)	(1,780,000)	(1,720,000)
091102- A012	Allowances			3,671,000	3,671,000	6,305,000
091102- A012-1	Regular Allowances			(3,346,000)	(3,346,000)	(5,998,000)
091102- A012-2	Other Allowances (Excluding TA)			(325,000)	(325,000)	(307,000)
091102- A03	Operating Expenses			2,427,000	2,427,000	2,268,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			230,000	230,000	215,000
091102- A034	Occupancy Costs			2,057,000	2,057,000	1,923,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			80,000	80,000	74,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			50,000	50,000	46,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			30,000	30,000	28,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA MIRZIAN (FA) IBD			10,773,000	10,773,000	14,824,000
IB2761 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MOHRI MUGHAL (FA) IBD						
091102- A01	Employees Related Expenses			5,702,000	5,702,000	7,639,000
091102- A011	Pay	14	14	3,381,000	3,381,000	3,694,000
091102- A011-1	Pay of Officers	(6)	(6)	(1,807,000)	(1,807,000)	(2,175,000)
091102- A011-2	Pay of Other Staff	(8)	(8)	(1,574,000)	(1,574,000)	(1,519,000)
091102- A012	Allowances			2,321,000	2,321,000	3,945,000
091102- A012-1	Regular Allowances			(1,818,000)	(1,818,000)	(3,478,000)
091102- A012-2	Other Allowances (Excluding TA)			(503,000)	(503,000)	(467,000)
091102- A03	Operating Expenses			1,803,000	1,803,000	1,226,000
091102- A033	Utilities			70,000	70,000	65,000
091102- A034	Occupancy Costs			1,654,000	1,654,000	1,011,000
091102- A038	Travel & Transportation			24,000	24,000	99,000
091102- A039	General			55,000	55,000	51,000
091102- A04	Employees Retirement Benefits					491,000
091102- A041	Pension					491,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A06	Transfers		10,000	10,000	10,000
091102- A061	Scholarship		10,000	10,000	10,000
091102- A13	Repairs and Maintenance		38,000	38,000	35,000
091102- A131	Machinery and Equipment		10,000	10,000	9,000
091102- A132	Furniture and Fixture		18,000	18,000	17,000
091102- A137	Computer Equipment		10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MOHRI MUGHAL (FA) IBD		7,553,000	7,553,000	9,401,000

IB2783 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PAK PWDS COLONY (FA) IBD

091102- A01	Employees Related Expenses		10,012,000	10,012,000	17,411,000
091102- A011	Pay	20 20	6,698,000	6,698,000	8,727,000
091102- A011-1	Pay of Officers	(12) (12)	(5,435,000)	(5,435,000)	(7,174,000)
091102- A011-2	Pay of Other Staff	(8) (8)	(1,263,000)	(1,263,000)	(1,553,000)
091102- A012	Allowances		3,314,000	3,314,000	8,684,000
091102- A012-1	Regular Allowances		(2,965,000)	(2,965,000)	(8,335,000)
091102- A012-2	Other Allowances (Excluding TA)		(349,000)	(349,000)	(349,000)
091102- A03	Operating Expenses		3,716,000	3,716,000	3,475,000
091102- A032	Communications		36,000	36,000	17,000
091102- A033	Utilities		300,000	300,000	281,000
091102- A034	Occupancy Costs		3,251,000	3,251,000	3,057,000
091102- A038	Travel & Transportation		29,000	29,000	27,000
091102- A039	General		100,000	100,000	93,000
091102- A06	Transfers		10,000	10,000	10,000
091102- A061	Scholarship		10,000	10,000	10,000
091102- A13	Repairs and Maintenance		59,000	59,000	54,000
091102- A131	Machinery and Equipment		10,000	10,000	9,000
091102- A132	Furniture and Fixture		39,000	39,000	36,000
091102- A137	Computer Equipment		10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PAK PWDS COLONY (FA) IBD		13,797,000	13,797,000	20,950,000

IB2784 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR (FRASH TOWN) (FA) IBD

091102- A01	Employees Related Expenses		7,374,000	7,374,000	14,092,000
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NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A011	Pay	14	14	4,761,000	4,761,000	7,356,000
091102- A011-1	Pay of Officers	(9)	(9)	(3,727,000)	(3,727,000)	(5,396,000)
091102- A011-2	Pay of Other Staff	(5)	(5)	(1,034,000)	(1,034,000)	(1,960,000)
091102- A012	Allowances			2,613,000	2,613,000	6,736,000
091102- A012-1	Regular Allowances			(2,229,000)	(2,229,000)	(6,352,000)
091102- A012-2	Other Allowances (Excluding TA)			(384,000)	(384,000)	(384,000)
091102- A03	Operating Expenses			3,420,000	3,420,000	2,417,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			110,000	110,000	103,000
091102- A034	Occupancy Costs			2,288,000	2,288,000	1,359,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			962,000	962,000	899,000
091102- A04	Employees Retirement Benefits					834,000
091102- A041	Pension					834,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			53,000	53,000	49,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			33,000	33,000	31,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			10,857,000	10,857,000	17,402,000
	GIRLS (I-V) ALIPUR (FRASH TOWN) (FA)					
	IBD					

IB2785 ISLAMABAD MODEL SCHOOL (I-V) ALIPUR SOUTH (FA) IBD

091102- A01	Employees Related Expenses			7,391,000	7,391,000	9,030,000
091102- A011	Pay	13	13	4,296,000	4,296,000	4,438,000
091102- A011-1	Pay of Officers	(8)	(8)	(3,376,000)	(3,376,000)	(2,897,000)
091102- A011-2	Pay of Other Staff	(5)	(5)	(920,000)	(920,000)	(1,541,000)
091102- A012	Allowances			3,095,000	3,095,000	4,592,000
091102- A012-1	Regular Allowances			(2,819,000)	(2,819,000)	(4,352,000)
091102- A012-2	Other Allowances (Excluding TA)			(276,000)	(276,000)	(240,000)
091102- A03	Operating Expenses			3,461,000	3,461,000	3,234,000
091102- A032	Communications			40,000	40,000	37,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			150,000	150,000	140,000
091102- A034	Occupancy Costs			2,304,000	2,304,000	2,154,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			943,000	943,000	881,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			44,000	44,000	40,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			24,000	24,000	22,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)			10,906,000	10,906,000	12,314,000
	ALIPUR SOUTH (FA) IBD					
IB2786 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRRI (FA) IBD						
091102- A01	Employees Related Expenses			5,692,000	5,692,000	8,224,000
091102- A011	Pay	13	13	3,617,000	3,617,000	4,090,000
091102- A011-1	Pay of Officers	(8)	(8)	(2,421,000)	(2,421,000)	(3,235,000)
091102- A011-2	Pay of Other Staff	(5)	(5)	(1,196,000)	(1,196,000)	(855,000)
091102- A012	Allowances			2,075,000	2,075,000	4,134,000
091102- A012-1	Regular Allowances			(1,817,000)	(1,817,000)	(3,912,000)
091102- A012-2	Other Allowances (Excluding TA)			(258,000)	(258,000)	(222,000)
091102- A03	Operating Expenses			1,999,000	1,999,000	1,869,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			90,000	90,000	84,000
091102- A034	Occupancy Costs			1,820,000	1,820,000	1,702,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			29,000	29,000	27,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			28,000	28,000	26,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			8,000	8,000	8,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRRI (FA) IBD			7,729,000	7,729,000	10,129,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2787 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA KHURD (FA) IBD

091102- A01	Employees Related Expenses			6,082,000	6,082,000	9,219,000
091102- A011	Pay	13	13	3,721,000	3,721,000	4,621,000
091102- A011-1	Pay of Officers	(8)	(8)	(2,687,000)	(2,687,000)	(3,817,000)
091102- A011-2	Pay of Other Staff	(5)	(5)	(1,034,000)	(1,034,000)	(804,000)
091102- A012	Allowances			2,361,000	2,361,000	4,598,000
091102- A012-1	Regular Allowances			(2,085,000)	(2,085,000)	(4,334,000)
091102- A012-2	Other Allowances (Excluding TA)			(276,000)	(276,000)	(264,000)
091102- A03	Operating Expenses			1,570,000	1,570,000	1,467,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			100,000	100,000	93,000
091102- A034	Occupancy Costs			1,355,000	1,355,000	1,267,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			55,000	55,000	51,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			38,000	38,000	35,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			18,000	18,000	17,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA KHURD (FA) IBD				7,700,000	7,700,000	10,731,000

IB2788 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MAIRA MALPUR (FA) IBD

091102- A01	Employees Related Expenses			5,868,000	5,868,000	6,208,000
091102- A011	Pay	13	13	3,840,000	3,840,000	2,984,000
091102- A011-1	Pay of Officers	(8)	(8)	(1,989,000)	(1,989,000)	(1,005,000)
091102- A011-2	Pay of Other Staff	(5)	(5)	(1,851,000)	(1,851,000)	(1,979,000)
091102- A012	Allowances			2,028,000	2,028,000	3,224,000
091102- A012-1	Regular Allowances			(1,758,000)	(1,758,000)	(2,990,000)
091102- A012-2	Other Allowances (Excluding TA)			(270,000)	(270,000)	(234,000)
091102- A03	Operating Expenses			1,461,000	1,461,000	1,365,000
091102- A032	Communications			80,000	80,000	75,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			180,000	180,000	168,000
091102- A034	Occupancy Costs			770,000	770,000	720,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			407,000	407,000	380,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			39,000	39,000	36,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			19,000	19,000	18,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MAIRA MALPUR (FA) IBD			7,378,000	7,378,000	7,619,000
IB2789 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NILORE (FA) IBD						
091102- A01	Employees Related Expenses			4,401,000	4,401,000	7,423,000
091102- A011	Pay	13	13	2,355,000	2,355,000	3,672,000
091102- A011-1	Pay of Officers	(8)	(8)	(1,545,000)	(1,545,000)	(2,730,000)
091102- A011-2	Pay of Other Staff	(5)	(5)	(810,000)	(810,000)	(942,000)
091102- A012	Allowances			2,046,000	2,046,000	3,751,000
091102- A012-1	Regular Allowances			(1,779,000)	(1,779,000)	(3,008,000)
091102- A012-2	Other Allowances (Excluding TA)			(267,000)	(267,000)	(743,000)
091102- A03	Operating Expenses			2,253,000	2,253,000	2,106,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			100,000	100,000	93,000
091102- A034	Occupancy Costs			2,053,000	2,053,000	1,920,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			40,000	40,000	37,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			31,000	31,000	28,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			11,000	11,000	10,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NILORE (FA) IBD			6,695,000	6,695,000	9,567,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2790 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE JERRANI (FA) IBD

091102- A01	Employees Related Expenses			7,070,000	7,070,000	6,347,000
091102- A011	Pay	15	15	4,307,000	4,307,000	3,102,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,968,000)	(1,968,000)	(1,455,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(2,339,000)	(2,339,000)	(1,647,000)
091102- A012	Allowances			2,763,000	2,763,000	3,245,000
091102- A012-1	Regular Allowances			(2,446,000)	(2,446,000)	(2,983,000)
091102- A012-2	Other Allowances (Excluding TA)			(317,000)	(317,000)	(262,000)
091102- A03	Operating Expenses			2,683,000	2,683,000	2,509,000
091102- A032	Communications			56,000	56,000	53,000
091102- A033	Utilities			180,000	180,000	168,000
091102- A034	Occupancy Costs			1,453,000	1,453,000	1,359,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			970,000	970,000	907,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			55,000	55,000	51,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			35,000	35,000	33,000
091102- A137	Computer Equipment			10,000	10,000	9,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-V) DHOKE JERRANI (FA) IBD**

9,818,000 9,818,000 8,917,000

IB2791 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHANNUAL BENGIAL (FA) IBD

091102- A01	Employees Related Expenses			4,663,000	4,663,000	6,003,000
091102- A011	Pay	11	11	2,591,000	2,591,000	2,937,000
091102- A011-1	Pay of Officers	(4)	(4)	(951,000)	(951,000)	(1,796,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(1,640,000)	(1,640,000)	(1,141,000)
091102- A012	Allowances			2,072,000	2,072,000	3,066,000
091102- A012-1	Regular Allowances			(1,835,000)	(1,835,000)	(2,826,000)
091102- A012-2	Other Allowances (Excluding TA)			(237,000)	(237,000)	(240,000)
091102- A03	Operating Expenses			1,349,000	1,349,000	1,261,000
091102- A032	Communications			36,000	36,000	34,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			65,000	65,000	61,000
091102- A034	Occupancy Costs			828,000	828,000	774,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			396,000	396,000	370,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			34,000	34,000	31,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			14,000	14,000	13,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			6,056,000	6,056,000	7,305,000
	GIRLS (I-V) CHANNUAL BENGIAL (FA)					
	IBD					
IB2792 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PINDORI SYEDAN (FA) IBD						
091102- A01	Employees Related Expenses			6,650,000	6,650,000	6,963,000
091102- A011	Pay	10	10	4,118,000	4,118,000	3,533,000
091102- A011-1	Pay of Officers	(3)	(3)	(944,000)	(944,000)	(1,542,000)
091102- A011-2	Pay of Other Staff	(7)	(7)	(3,174,000)	(3,174,000)	(1,991,000)
091102- A012	Allowances			2,532,000	2,532,000	3,430,000
091102- A012-1	Regular Allowances			(2,253,000)	(2,253,000)	(3,211,000)
091102- A012-2	Other Allowances (Excluding TA)			(279,000)	(279,000)	(219,000)
091102- A03	Operating Expenses			994,000	994,000	929,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			125,000	125,000	117,000
091102- A034	Occupancy Costs			774,000	774,000	724,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			35,000	35,000	32,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			29,000	29,000	26,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			9,000	9,000	8,000
091102- A137	Computer Equipment			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

				No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PINDORI SYEDAN (FA) IBD					7,683,000	7,683,000	7,928,000
IB2793 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE FATEH HALL (FA) IBD							
091102- A01	Employees Related Expenses				4,094,000	4,094,000	3,708,000
091102- A011	Pay	11	11		2,390,000	2,390,000	1,782,000
091102- A011-1	Pay of Officers	(3)	(3)		(567,000)	(567,000)	
091102- A011-2	Pay of Other Staff	(8)	(8)		(1,823,000)	(1,823,000)	(1,782,000)
091102- A012	Allowances				1,704,000	1,704,000	1,926,000
091102- A012-1	Regular Allowances				(1,456,000)	(1,456,000)	(1,738,000)
091102- A012-2	Other Allowances (Excluding TA)				(248,000)	(248,000)	(188,000)
091102- A03	Operating Expenses				566,000	566,000	528,000
091102- A032	Communications				40,000	40,000	37,000
091102- A033	Utilities				150,000	150,000	140,000
091102- A034	Occupancy Costs				113,000	113,000	106,000
091102- A038	Travel & Transportation				24,000	24,000	22,000
091102- A039	General				239,000	239,000	223,000
091102- A06	Transfers				10,000	10,000	10,000
091102- A061	Scholarship				10,000	10,000	10,000
091102- A13	Repairs and Maintenance				26,000	26,000	24,000
091102- A131	Machinery and Equipment				10,000	10,000	9,000
091102- A132	Furniture and Fixture				6,000	6,000	6,000
091102- A137	Computer Equipment				10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE FATEH HALL (FA) IBD					4,696,000	4,696,000	4,270,000
IB2794 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) RAWAT (FA) IBD							
091102- A01	Employees Related Expenses				12,352,000	12,352,000	15,523,000
091102- A011	Pay	22	22		7,667,000	7,667,000	7,743,000
091102- A011-1	Pay of Officers	(12)	(12)		(4,565,000)	(4,565,000)	(4,433,000)
091102- A011-2	Pay of Other Staff	(10)	(10)		(3,102,000)	(3,102,000)	(3,310,000)
091102- A012	Allowances				4,685,000	4,685,000	7,780,000
091102- A012-1	Regular Allowances				(4,277,000)	(4,277,000)	(7,459,000)
091102- A012-2	Other Allowances (Excluding TA)				(408,000)	(408,000)	(321,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			5,300,000	5,300,000	4,954,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			500,000	500,000	467,000
091102- A034	Occupancy Costs			4,350,000	4,350,000	4,067,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			390,000	390,000	364,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			93,000	93,000	86,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			73,000	73,000	68,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) RAWAT (FA) IBD			17,755,000	17,755,000	20,573,000
IB2798 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 2 TARLAI (FA) IBD						
091102- A01	Employees Related Expenses			8,286,000	8,286,000	12,152,000
091102- A011	Pay	15	15	5,594,000	5,594,000	5,962,000
091102- A011-1	Pay of Officers	(5)	(5)	(1,852,000)	(1,852,000)	(2,787,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(3,742,000)	(3,742,000)	(3,175,000)
091102- A012	Allowances			2,692,000	2,692,000	6,190,000
091102- A012-1	Regular Allowances			(2,394,000)	(2,394,000)	(5,910,000)
091102- A012-2	Other Allowances (Excluding TA)			(298,000)	(298,000)	(280,000)
091102- A03	Operating Expenses			2,856,000	2,856,000	2,669,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			90,000	90,000	84,000
091102- A034	Occupancy Costs			2,597,000	2,597,000	2,428,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			109,000	109,000	101,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			63,000	63,000	58,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			43,000	43,000	40,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

				No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
091102- A137	Computer Equipment				10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 2 TARLAI (FA) IBD					11,215,000	11,215,000	14,889,000
IB2803 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PUNJGRAN (FA) IBD							
091102- A01	Employees Related Expenses				8,966,000	8,966,000	11,770,000
091102- A011	Pay	17	17		6,169,000	6,169,000	5,922,000
091102- A011-1	Pay of Officers	(10)	(10)		(4,688,000)	(4,688,000)	(4,531,000)
091102- A011-2	Pay of Other Staff	(7)	(7)		(1,481,000)	(1,481,000)	(1,391,000)
091102- A012	Allowances				2,797,000	2,797,000	5,848,000
091102- A012-1	Regular Allowances				(2,477,000)	(2,477,000)	(5,564,000)
091102- A012-2	Other Allowances (Excluding TA)				(320,000)	(320,000)	(284,000)
091102- A03	Operating Expenses				2,908,000	2,908,000	2,718,000
091102- A032	Communications				50,000	50,000	47,000
091102- A033	Utilities				150,000	150,000	140,000
091102- A034	Occupancy Costs				2,247,000	2,247,000	2,101,000
091102- A038	Travel & Transportation				24,000	24,000	22,000
091102- A039	General				437,000	437,000	408,000
091102- A06	Transfers				10,000	10,000	10,000
091102- A061	Scholarship				10,000	10,000	10,000
091102- A13	Repairs and Maintenance				53,000	53,000	49,000
091102- A131	Machinery and Equipment				10,000	10,000	9,000
091102- A132	Furniture and Fixture				33,000	33,000	31,000
091102- A137	Computer Equipment				10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PUNJGRAN (FA) IBD					11,937,000	11,937,000	14,547,000
IB2807 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIGGA (FA) IBD							
091102- A01	Employees Related Expenses				5,019,000	5,019,000	4,527,000
091102- A011	Pay	14	14		2,962,000	2,962,000	2,247,000
091102- A011-1	Pay of Officers	(9)	(9)		(2,158,000)	(2,158,000)	(1,667,000)
091102- A011-2	Pay of Other Staff	(5)	(5)		(804,000)	(804,000)	(580,000)
091102- A012	Allowances				2,057,000	2,057,000	2,280,000
091102- A012-1	Regular Allowances				(1,766,000)	(1,766,000)	(2,061,000)
091102- A012-2	Other Allowances (Excluding TA)				(291,000)	(291,000)	(219,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A03	Operating Expenses			849,000	849,000	793,000
091102- A033	Utilities			80,000	80,000	75,000
091102- A034	Occupancy Costs			716,000	716,000	669,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			29,000	29,000	27,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			28,000	28,000	26,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			8,000	8,000	8,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIGGA (FA) IBD			5,906,000	5,906,000	5,356,000
IB2810 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NHC (FA) IBD						
091102- A01	Employees Related Expenses			13,844,000	13,844,000	19,613,000
091102- A011	Pay	27	27	8,838,000	8,838,000	9,555,000
091102- A011-1	Pay of Officers	(18)	(18)	(5,837,000)	(5,837,000)	(7,288,000)
091102- A011-2	Pay of Other Staff	(9)	(9)	(3,001,000)	(3,001,000)	(2,267,000)
091102- A012	Allowances			5,006,000	5,006,000	10,058,000
091102- A012-1	Regular Allowances			(4,567,000)	(4,567,000)	(9,742,000)
091102- A012-2	Other Allowances (Excluding TA)			(439,000)	(439,000)	(316,000)
091102- A03	Operating Expenses			4,615,000	4,615,000	4,313,000
091102- A032	Communications			40,000	40,000	37,000
091102- A033	Utilities			240,000	240,000	224,000
091102- A034	Occupancy Costs			2,735,000	2,735,000	2,557,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			1,576,000	1,576,000	1,473,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			94,000	94,000	87,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			74,000	74,000	69,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NHC (FA) IBD			18,563,000	18,563,000	24,023,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2814 ISLAMABAD MODEL SCHOOL (I-V) G-7/3-3 IBD						
091102- A01	Employees Related Expenses			12,275,000	12,275,000	17,653,000
091102- A011	Pay	28	28	7,765,000	7,765,000	8,751,000
091102- A011-1	Pay of Officers	(11)	(11)	(3,515,000)	(3,515,000)	(6,459,000)
091102- A011-2	Pay of Other Staff	(17)	(17)	(4,250,000)	(4,250,000)	(2,292,000)
091102- A012	Allowances			4,510,000	4,510,000	8,902,000
091102- A012-1	Regular Allowances			(3,881,000)	(3,881,000)	(8,345,000)
091102- A012-2	Other Allowances (Excluding TA)			(629,000)	(629,000)	(557,000)
091102- A03	Operating Expenses			2,171,000	2,171,000	1,276,000
091102- A032	Communications			40,000	40,000	37,000
091102- A033	Utilities			448,000	448,000	419,000
091102- A034	Occupancy Costs			1,589,000	1,589,000	610,000
091102- A038	Travel & Transportation			21,000	21,000	142,000
091102- A039	General			73,000	73,000	68,000
091102- A04	Employees Retirement Benefits					807,000
091102- A041	Pension					807,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			50,000	50,000	46,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			30,000	30,000	28,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)			14,506,000	14,506,000	19,792,000
	G-7/3-3 IBD					
IB2817 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KALIA (FA) IBD						
091102- A01	Employees Related Expenses			9,088,000	9,088,000	
091102- A011	Pay	19		5,588,000	5,588,000	
091102- A011-1	Pay of Officers	(9)		(2,383,000)	(2,383,000)	
091102- A011-2	Pay of Other Staff	(10)		(3,205,000)	(3,205,000)	
091102- A012	Allowances			3,500,000	3,500,000	
091102- A012-1	Regular Allowances			(3,190,000)	(3,190,000)	

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A012-2	Other Allowances (Excluding TA)		(310,000)	(310,000)	
091102- A03	Operating Expenses		2,371,000	2,371,000	
091102- A032	Communications		40,000	40,000	
091102- A033	Utilities		100,000	100,000	
091102- A034	Occupancy Costs		1,926,000	1,926,000	
091102- A038	Travel & Transportation		24,000	24,000	
091102- A039	General		281,000	281,000	
091102- A06	Transfers		10,000	10,000	
091102- A061	Scholarship		10,000	10,000	
091102- A13	Repairs and Maintenance		45,000	45,000	
091102- A131	Machinery and Equipment		10,000	10,000	
091102- A132	Furniture and Fixture		25,000	25,000	
091102- A137	Computer Equipment		10,000	10,000	
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KALIA (FA) IBD		11,514,000	11,514,000	
IB2899 ISLAMABAD MODEL SCHOOL (I-V) MARGALLA VIEW HOUSING SCHEME D-17 ISLAMABAD					
091102- A01	Employees Related Expenses				10,000,000
091102- A011	Pay	24			3,941,000
091102- A011-1	Pay of Officers	(18)			(3,200,000)
091102- A011-2	Pay of Other Staff	(6)			(741,000)
091102- A012	Allowances				6,059,000
091102- A012-1	Regular Allowances				(5,605,000)
091102- A012-2	Other Allowances (Excluding TA)				(454,000)
091102- A03	Operating Expenses		572,000	572,000	535,000
091102- A032	Communications		36,000	36,000	34,000
091102- A033	Utilities		110,000	110,000	103,000
091102- A038	Travel & Transportation		24,000	24,000	22,000
091102- A039	General		402,000	402,000	376,000
091102- A06	Transfers		10,000	10,000	10,000
091102- A061	Scholarship		10,000	10,000	10,000
091102- A13	Repairs and Maintenance		40,000	40,000	37,000
091102- A131	Machinery and Equipment		10,000	10,000	9,000
091102- A132	Furniture and Fixture		20,000	20,000	19,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
091102- A137	Computer Equipment		10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) MARGALLA VIEW HOUSING SCHEME D-17 ISLAMABAD		622,000	622,000	10,582,000
IB2900 ISLAMABAD MODEL SCHOOL (I-V) CBR COLONY ISLAMABAD					
091102- A03	Operating Expenses		194,000	194,000	374,000
091102- A032	Communications				34,000
091102- A033	Utilities		120,000	120,000	178,000
091102- A038	Travel & Transportation		24,000	24,000	28,000
091102- A039	General		50,000	50,000	134,000
091102- A06	Transfers		10,000	10,000	10,000
091102- A061	Scholarship		10,000	10,000	10,000
091102- A13	Repairs and Maintenance		34,000	34,000	83,000
091102- A131	Machinery and Equipment		10,000	10,000	9,000
091102- A132	Furniture and Fixture		14,000	14,000	65,000
091102- A137	Computer Equipment		10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) CBR COLONY ISLAMABAD		238,000	238,000	467,000
IB2901 ISLAMABAD MODEL SCHOOL (I-V) SOAN GARDEN LOHI BHER ISLAMABAD					
091102- A03	Operating Expenses		262,000	262,000	402,000
091102- A032	Communications		36,000	36,000	34,000
091102- A033	Utilities		166,000	166,000	219,000
091102- A038	Travel & Transportation		24,000	24,000	28,000
091102- A039	General		36,000	36,000	121,000
091102- A06	Transfers		10,000	10,000	10,000
091102- A061	Scholarship		10,000	10,000	10,000
091102- A13	Repairs and Maintenance		25,000	25,000	55,000
091102- A131	Machinery and Equipment		5,000	5,000	9,000
091102- A132	Furniture and Fixture		10,000	10,000	37,000
091102- A137	Computer Equipment		10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) SOAN GARDEN LOHI BHER ISLAMABAD		297,000	297,000	467,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2902 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-7/2 IBD						
091102- A01	Employees Related Expenses			22,814,000	22,814,000	27,648,000
091102- A011	Pay	42	42	14,614,000	14,614,000	13,431,000
091102- A011-1	Pay of Officers	(18)	(18)	(7,000,000)	(7,000,000)	(5,181,000)
091102- A011-2	Pay of Other Staff	(24)	(24)	(7,614,000)	(7,614,000)	(8,250,000)
091102- A012	Allowances			8,200,000	8,200,000	14,217,000
091102- A012-1	Regular Allowances			(7,195,000)	(7,195,000)	(13,623,000)
091102- A012-2	Other Allowances (Excluding TA)			(1,005,000)	(1,005,000)	(594,000)
091102- A03	Operating Expenses			1,685,000	1,685,000	1,576,000
091102- A032	Communications			60,000	60,000	56,000
091102- A033	Utilities			636,000	636,000	595,000
091102- A034	Occupancy Costs			569,000	569,000	532,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			399,000	399,000	373,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			104,000	104,000	97,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			84,000	84,000	79,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-7/2 IBD			24,613,000	24,613,000	29,331,000
IB2903 ISLAMABAD MODEL SCHOOL (I-V)NO 1 E-8 IBD						
091102- A01	Employees Related Expenses			17,168,000	17,329,000	23,106,000
091102- A011	Pay	34	34	11,624,000	11,598,000	11,342,000
091102- A011-1	Pay of Officers	(17)	(17)	(7,172,000)	(7,146,000)	(6,768,000)
091102- A011-2	Pay of Other Staff	(17)	(17)	(4,452,000)	(4,452,000)	(4,574,000)
091102- A012	Allowances			5,544,000	5,731,000	11,764,000
091102- A012-1	Regular Allowances			(5,015,000)	(5,202,000)	(11,316,000)
091102- A012-2	Other Allowances (Excluding TA)			(529,000)	(529,000)	(448,000)
091102- A03	Operating Expenses			2,517,000	2,517,000	1,869,000
091102- A032	Communications			54,000	54,000	51,000
091102- A033	Utilities			350,000	350,000	328,000
091102- A034	Occupancy Costs			1,969,000	1,969,000	1,280,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A038	Travel & Transportation			21,000	21,000	95,000
091102- A039	General			123,000	123,000	115,000
091102- A04	Employees Retirement Benefits					520,000
091102- A041	Pension					520,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			73,000	73,000	68,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			53,000	53,000	50,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)NO 1 E-8 IBD			19,768,000	19,929,000	25,573,000
IB2904 ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-10/1 IBD						
091102- A01	Employees Related Expenses			31,373,000	31,373,000	43,596,000
091102- A011	Pay	54	54	19,971,000	19,971,000	21,889,000
091102- A011-1	Pay of Officers	(31)	(31)	(14,021,000)	(14,021,000)	(17,199,000)
091102- A011-2	Pay of Other Staff	(23)	(23)	(5,950,000)	(5,950,000)	(4,690,000)
091102- A012	Allowances			11,402,000	11,402,000	21,707,000
091102- A012-1	Regular Allowances			(10,069,000)	(10,069,000)	(21,049,000)
091102- A012-2	Other Allowances (Excluding TA)			(1,333,000)	(1,333,000)	(658,000)
091102- A03	Operating Expenses			9,592,000	9,592,000	8,969,000
091102- A032	Communications			40,000	40,000	37,000
091102- A033	Utilities			305,000	305,000	286,000
091102- A034	Occupancy Costs			8,452,000	8,452,000	7,732,000
091102- A038	Travel & Transportation			21,000	21,000	190,000
091102- A039	General			774,000	774,000	724,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			129,000	129,000	120,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			109,000	109,000	102,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-10/1 IBD			41,104,000	41,104,000	52,695,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2905 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-1 IBD						
091102- A01	Employees Related Expenses			15,138,000	15,138,000	21,904,000
091102- A011	Pay	27	27	9,575,000	9,575,000	10,959,000
091102- A011-1	Pay of Officers	(14)	(14)	(6,575,000)	(6,575,000)	(7,810,000)
091102- A011-2	Pay of Other Staff	(13)	(13)	(3,000,000)	(3,000,000)	(3,149,000)
091102- A012	Allowances			5,563,000	5,563,000	10,945,000
091102- A012-1	Regular Allowances			(5,096,000)	(5,096,000)	(10,445,000)
091102- A012-2	Other Allowances (Excluding TA)			(467,000)	(467,000)	(500,000)
091102- A03	Operating Expenses			2,478,000	2,478,000	2,318,000
091102- A032	Communications			50,000	50,000	47,000
091102- A033	Utilities			357,000	357,000	334,000
091102- A034	Occupancy Costs			1,945,000	1,945,000	1,819,000
091102- A038	Travel & Transportation			21,000	21,000	20,000
091102- A039	General			105,000	105,000	98,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			65,000	65,000	60,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			45,000	45,000	42,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)			17,691,000	17,691,000	24,292,000
	G-6/1-1 IBD					
IB2906 ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD						
091102- A01	Employees Related Expenses			48,981,000	48,981,000	58,153,000
091102- A011	Pay	64	64	31,041,000	31,041,000	29,973,000
091102- A011-1	Pay of Officers	(54)	(54)	(27,691,000)	(27,691,000)	(28,029,000)
091102- A011-2	Pay of Other Staff	(10)	(10)	(3,350,000)	(3,350,000)	(1,944,000)
091102- A012	Allowances			17,940,000	17,940,000	28,180,000
091102- A012-1	Regular Allowances			(17,035,000)	(17,035,000)	(27,527,000)
091102- A012-2	Other Allowances (Excluding TA)			(905,000)	(905,000)	(653,000)
091102- A03	Operating Expenses			5,004,000	5,004,000	4,680,000
091102- A032	Communications			50,000	50,000	47,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A033	Utilities			728,000	728,000	681,000
091102- A034	Occupancy Costs			3,780,000	3,780,000	3,329,000
091102- A038	Travel & Transportation			21,000	21,000	226,000
091102- A039	General			425,000	425,000	397,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			118,000	118,000	110,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			98,000	98,000	92,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD			54,113,000	54,113,000	62,953,000
IB2907 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-4 IBD						
091102- A01	Employees Related Expenses			18,589,000	18,589,000	27,331,000
091102- A011	Pay	40	40	11,863,000	11,863,000	13,571,000
091102- A011-1	Pay of Officers	(16)	(16)	(6,250,000)	(6,250,000)	(7,050,000)
091102- A011-2	Pay of Other Staff	(24)	(24)	(5,613,000)	(5,613,000)	(6,521,000)
091102- A012	Allowances			6,726,000	6,726,000	13,760,000
091102- A012-1	Regular Allowances			(6,109,000)	(6,109,000)	(13,200,000)
091102- A012-2	Other Allowances (Excluding TA)			(617,000)	(617,000)	(560,000)
091102- A03	Operating Expenses			2,135,000	2,135,000	1,995,000
091102- A032	Communications			40,000	40,000	37,000
091102- A033	Utilities			356,000	356,000	333,000
091102- A034	Occupancy Costs			1,377,000	1,377,000	1,088,000
091102- A038	Travel & Transportation			21,000	21,000	219,000
091102- A039	General			341,000	341,000	318,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			77,000	77,000	71,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			57,000	57,000	53,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-6/1-4 IBD			20,811,000	20,811,000	29,407,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2908 ISLAMABAD MODEL SCHOOL (I-V) G-7/3-1 IBD						
091102- A01	Employees Related Expenses			17,258,000	17,258,000	25,418,000
091102- A011	Pay	37	37	11,595,000	11,595,000	12,349,000
091102- A011-1	Pay of Officers	(11)	(11)	(4,334,000)	(4,334,000)	(5,740,000)
091102- A011-2	Pay of Other Staff	(26)	(26)	(7,261,000)	(7,261,000)	(6,609,000)
091102- A012	Allowances			5,663,000	5,663,000	13,069,000
091102- A012-1	Regular Allowances			(5,114,000)	(5,114,000)	(12,577,000)
091102- A012-2	Other Allowances (Excluding TA)			(549,000)	(549,000)	(492,000)
091102- A03	Operating Expenses			1,492,000	1,492,000	1,395,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			431,000	431,000	403,000
091102- A034	Occupancy Costs			843,000	843,000	648,000
091102- A038	Travel & Transportation			21,000	21,000	160,000
091102- A039	General			161,000	161,000	150,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			91,000	91,000	84,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000
091102- A132	Furniture and Fixture			71,000	71,000	66,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)			18,851,000	18,851,000	26,907,000
	G-7/3-1 IBD					
IB2910 ISLAMABAD MODEL SCHOOL (I-V) G-11/2 ISLAMABAD						
091102- A03	Operating Expenses			527,000	527,000	492,000
091102- A032	Communications			36,000	36,000	34,000
091102- A033	Utilities			388,000	388,000	362,000
091102- A038	Travel & Transportation			24,000	24,000	22,000
091102- A039	General			79,000	79,000	74,000
091102- A06	Transfers			10,000	10,000	10,000
091102- A061	Scholarship			10,000	10,000	10,000
091102- A13	Repairs and Maintenance			54,000	54,000	50,000
091102- A131	Machinery and Equipment			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A132	Furniture and Fixture			34,000	34,000	32,000
091102- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)			591,000	591,000	552,000
	G-11/2 ISLAMABAD					
091102	Total- Primary			2,268,841,000	2,268,606,000	2,817,245,000
0911	Total- Pre & Primary Education Affairs &Service			2,268,841,000	2,268,606,000	2,817,245,000
091	Total- Pre & Primary Education Affairs &Service			2,268,841,000	2,268,606,000	2,817,245,000
092	Secondary Education Affairs and Services:					
0921	Secondary Education Affairs and Services:					
092101	Secondary Education :					
IB2484	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-11/2 IBD					
092101- A01	Employees Related Expenses			21,603,000	21,603,000	33,307,000
092101- A011	Pay	36	36	14,991,000	14,991,000	16,636,000
092101- A011-1	Pay of Officers	(20)	(20)	(11,466,000)	(11,466,000)	(13,206,000)
092101- A011-2	Pay of Other Staff	(16)	(16)	(3,525,000)	(3,525,000)	(3,430,000)
092101- A012	Allowances			6,612,000	6,612,000	16,671,000
092101- A012-1	Regular Allowances			(5,926,000)	(5,926,000)	(16,010,000)
092101- A012-2	Other Allowances (Excluding TA)			(686,000)	(686,000)	(661,000)
092101- A03	Operating Expenses			5,174,000	5,174,000	4,836,000
092101- A032	Communications			60,000	60,000	56,000
092101- A033	Utilities			430,000	430,000	401,000
092101- A034	Occupancy Costs			4,212,000	4,212,000	3,602,000
092101- A038	Travel & Transportation			26,000	26,000	361,000
092101- A039	General			446,000	446,000	416,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			110,000	110,000	102,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			90,000	90,000	84,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-11/2 IBD			26,907,000	26,907,000	38,264,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2487 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRIAN (FA) IBD

092101- A01	Employees Related Expenses			7,161,000	7,161,000	7,019,000
092101- A011	Pay	17	17	4,300,000	4,300,000	3,451,000
092101- A011-1	Pay of Officers	(8)	(8)	(2,750,000)	(2,750,000)	(2,092,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(1,550,000)	(1,550,000)	(1,359,000)
092101- A012	Allowances			2,861,000	2,861,000	3,568,000
092101- A012-1	Regular Allowances			(2,562,000)	(2,562,000)	(3,338,000)
092101- A012-2	Other Allowances (Excluding TA)			(299,000)	(299,000)	(230,000)
092101- A03	Operating Expenses			1,656,000	1,656,000	1,547,000
092101- A032	Communications			36,000	36,000	22,000
092101- A033	Utilities			100,000	100,000	93,000
092101- A034	Occupancy Costs			1,101,000	1,101,000	1,041,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			395,000	395,000	369,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			35,000	35,000	32,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			15,000	15,000	14,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRIAN (FA) IBD				8,862,000	8,862,000	8,608,000

IB2488 ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD

092101- A01	Employees Related Expenses			7,393,000	7,393,000	12,682,000
092101- A011	Pay	17	17	5,136,000	5,136,000	6,410,000
092101- A011-1	Pay of Officers	(6)	(6)	(2,559,000)	(2,559,000)	(3,403,000)
092101- A011-2	Pay of Other Staff	(11)	(11)	(2,577,000)	(2,577,000)	(3,007,000)
092101- A012	Allowances			2,257,000	2,257,000	6,272,000
092101- A012-1	Regular Allowances			(1,992,000)	(1,992,000)	(6,011,000)
092101- A012-2	Other Allowances (Excluding TA)			(265,000)	(265,000)	(261,000)
092101- A03	Operating Expenses			2,056,000	2,056,000	1,920,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A032	Communications			40,000	40,000	37,000
092101- A033	Utilities			150,000	150,000	140,000
092101- A034	Occupancy Costs			1,779,000	1,779,000	1,663,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			63,000	63,000	58,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			44,000	44,000	40,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			24,000	24,000	22,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-VIII)			9,503,000	9,503,000	14,652,000
	MALPUR (FA) IBD					
IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD						
092101- A01	Employees Related Expenses			16,158,000	16,158,000	24,666,000
092101- A011	Pay	29	29	10,924,000	10,924,000	12,457,000
092101- A011-1	Pay of Officers	(19)	(19)	(8,399,000)	(8,399,000)	(10,175,000)
092101- A011-2	Pay of Other Staff	(10)	(10)	(2,525,000)	(2,525,000)	(2,282,000)
092101- A012	Allowances			5,234,000	5,234,000	12,209,000
092101- A012-1	Regular Allowances			(4,734,000)	(4,734,000)	(11,764,000)
092101- A012-2	Other Allowances (Excluding TA)			(500,000)	(500,000)	(445,000)
092101- A03	Operating Expenses			6,724,000	6,724,000	6,287,000
092101- A032	Communications			48,000	48,000	45,000
092101- A033	Utilities			416,000	416,000	390,000
092101- A034	Occupancy Costs			3,038,000	3,038,000	2,326,000
092101- A038	Travel & Transportation			28,000	28,000	540,000
092101- A039	General			3,194,000	3,194,000	2,986,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			117,000	117,000	109,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A132	Furniture and Fixture			97,000	97,000	91,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD			23,019,000	23,019,000	31,081,000
IB2495 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-10/3 IBD						
092101- A01	Employees Related Expenses			24,000,000	24,000,000	35,936,000
092101- A011	Pay	41	41	16,052,000	16,052,000	17,452,000
092101- A011-1	Pay of Officers	(22)	(22)	(11,078,000)	(11,078,000)	(11,511,000)
092101- A011-2	Pay of Other Staff	(19)	(19)	(4,974,000)	(4,974,000)	(5,941,000)
092101- A012	Allowances			7,948,000	7,948,000	18,484,000
092101- A012-1	Regular Allowances			(6,906,000)	(6,906,000)	(17,450,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,042,000)	(1,042,000)	(1,034,000)
092101- A03	Operating Expenses			3,166,000	3,166,000	2,960,000
092101- A032	Communications			50,000	50,000	37,000
092101- A033	Utilities			378,000	378,000	354,000
092101- A034	Occupancy Costs			2,418,000	2,418,000	2,270,000
092101- A038	Travel & Transportation			30,000	30,000	28,000
092101- A039	General			290,000	290,000	271,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			150,000	150,000	140,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			130,000	130,000	122,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-10/3 IBD			27,336,000	27,336,000	39,055,000
IB2496 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X) RADIO COLONY RAWAT (FA) IBD						
092101- A01	Employees Related Expenses			10,949,000	10,949,000	12,798,000
092101- A011	Pay	21	21	7,200,000	7,200,000	6,275,000
092101- A011-1	Pay of Officers	(12)	(12)	(4,800,000)	(4,800,000)	(4,249,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(2,400,000)	(2,400,000)	(2,026,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012	Allowances			3,749,000	3,749,000	6,523,000
092101- A012-1	Regular Allowances			(3,286,000)	(3,286,000)	(6,120,000)
092101- A012-2	Other Allowances (Excluding TA)			(463,000)	(463,000)	(403,000)
092101- A03	Operating Expenses			3,906,000	3,906,000	3,652,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			110,000	110,000	140,000
092101- A034	Occupancy Costs			3,601,000	3,601,000	3,330,000
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			131,000	131,000	122,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			67,000	67,000	62,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			47,000	47,000	44,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X) RADIO COLONY RAWAT (FA) IBD			14,942,000	14,942,000	16,531,000

IB2497 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X) UPRA GHORA (FA) IBD

092101- A01	Employees Related Expenses			13,225,000	13,225,000	15,334,000
092101- A011	Pay	25	25	8,508,000	8,508,000	7,693,000
092101- A011-1	Pay of Officers	(14)	(14)	(6,658,000)	(6,658,000)	(6,179,000)
092101- A011-2	Pay of Other Staff	(11)	(11)	(1,850,000)	(1,850,000)	(1,514,000)
092101- A012	Allowances			4,717,000	4,717,000	7,641,000
092101- A012-1	Regular Allowances			(4,195,000)	(4,195,000)	(7,224,000)
092101- A012-2	Other Allowances (Excluding TA)			(522,000)	(522,000)	(417,000)
092101- A03	Operating Expenses			5,578,000	5,578,000	4,512,000
092101- A032	Communications			48,000	48,000	45,000
092101- A033	Utilities			100,000	100,000	93,000
092101- A034	Occupancy Costs			3,812,000	3,812,000	2,862,000
092101- A038	Travel & Transportation			28,000	28,000	26,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22		Budget	Revised	Budget
		2022-23		Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A039	General			1,590,000	1,590,000	1,486,000
092101- A04	Employees Retirement Benefits					751,000
092101- A041	Pension					751,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			100,000	100,000	93,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			80,000	80,000	75,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X) UPRA GHORA (FA) IBD			18,923,000	18,923,000	20,709,000
IB2505 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SAIDPUR (FA) IBD						
092101- A01	Employees Related Expenses			8,339,000	8,339,000	17,265,000
092101- A011	Pay	22	22	4,332,000	4,332,000	8,716,000
092101- A011-1	Pay of Officers	(16)	(16)	(2,452,000)	(2,452,000)	(6,322,000)
092101- A011-2	Pay of Other Staff	(6)	(6)	(1,880,000)	(1,880,000)	(2,394,000)
092101- A012	Allowances			4,007,000	4,007,000	8,549,000
092101- A012-1	Regular Allowances			(3,351,000)	(3,351,000)	(8,108,000)
092101- A012-2	Other Allowances (Excluding TA)			(656,000)	(656,000)	(441,000)
092101- A03	Operating Expenses			1,641,000	1,641,000	1,076,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			140,000	140,000	131,000
092101- A034	Occupancy Costs			1,122,000	1,122,000	590,000
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			315,000	315,000	295,000
092101- A04	Employees Retirement Benefits					491,000
092101- A041	Pension					491,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A13	Repairs and Maintenance			71,000	71,000	66,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			51,000	51,000	48,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SAIDPUR (FA) IBD			10,071,000	10,071,000	18,917,000
IB2506 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD						
092101- A01	Employees Related Expenses			7,310,000	7,310,000	5,838,000
092101- A011	Pay	16	16	4,500,000	4,500,000	2,825,000
092101- A011-1	Pay of Officers	(8)	(8)	(1,500,000)	(1,500,000)	(1,076,000)
092101- A011-2	Pay of Other Staff	(8)	(8)	(3,000,000)	(3,000,000)	(1,749,000)
092101- A012	Allowances			2,810,000	2,810,000	3,013,000
092101- A012-1	Regular Allowances			(2,500,000)	(2,500,000)	(2,765,000)
092101- A012-2	Other Allowances (Excluding TA)			(310,000)	(310,000)	(248,000)
092101- A03	Operating Expenses			2,914,000	2,914,000	2,724,000
092101- A032	Communications			40,000	40,000	37,000
092101- A033	Utilities			100,000	100,000	93,000
092101- A034	Occupancy Costs			1,636,000	1,636,000	1,530,000
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			1,110,000	1,110,000	1,038,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			39,000	39,000	36,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			19,000	19,000	18,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD			10,283,000	10,283,000	8,617,000
IB2531 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NIAZIAN HUMAK (FA) IBD						
092101- A01	Employees Related Expenses			7,167,000	7,167,000	11,668,000
092101- A011	Pay	14	14	5,099,000	5,099,000	5,892,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011-1	Pay of Officers	(7)	(7)	(3,070,000)	(3,070,000)	(4,283,000)
092101- A011-2	Pay of Other Staff	(7)	(7)	(2,029,000)	(2,029,000)	(1,609,000)
092101- A012	Allowances			2,068,000	2,068,000	5,776,000
092101- A012-1	Regular Allowances			(1,808,000)	(1,808,000)	(5,480,000)
092101- A012-2	Other Allowances (Excluding TA)			(260,000)	(260,000)	(296,000)
092101- A03	Operating Expenses			2,209,000	2,209,000	2,065,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			601,000	601,000	561,000
092101- A034	Occupancy Costs			1,264,000	1,264,000	996,000
092101- A038	Travel & Transportation			24,000	24,000	209,000
092101- A039	General			284,000	284,000	265,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			48,000	48,000	44,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			28,000	28,000	26,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NIAZIAN HUMAK (FA) IBD			9,434,000	9,434,000	13,787,000
IB2532 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SOHAN (FA) IBD						
092101- A01	Employees Related Expenses			10,359,000	10,359,000	14,000,000
092101- A011	Pay	20	17	7,093,000	7,093,000	6,888,000
092101- A011-1	Pay of Officers	(10)	(9)	(4,328,000)	(4,328,000)	(4,515,000)
092101- A011-2	Pay of Other Staff	(10)	(8)	(2,765,000)	(2,765,000)	(2,373,000)
092101- A012	Allowances			3,266,000	3,266,000	7,112,000
092101- A012-1	Regular Allowances			(2,952,000)	(2,952,000)	(6,786,000)
092101- A012-2	Other Allowances (Excluding TA)			(314,000)	(314,000)	(326,000)
092101- A03	Operating Expenses			2,922,000	2,922,000	1,974,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			355,000	355,000	332,000
092101- A034	Occupancy Costs			2,124,000	2,124,000	1,079,000
092101- A038	Travel & Transportation			24,000	24,000	172,000
092101- A039	General			383,000	383,000	357,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A04	Employees Retirement Benefits					810,000
092101- A041	Pension					810,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			93,000	93,000	86,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			73,000	73,000	68,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SOHAN (FA) IBD			13,384,000	13,384,000	16,880,000
IB2534 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) JANDALA (FA) IBD						
092101- A01	Employees Related Expenses			8,869,000	8,869,000	8,427,000
092101- A011	Pay	16	16	5,451,000	5,451,000	4,094,000
092101- A011-1	Pay of Officers	(8)	(8)	(3,745,000)	(3,745,000)	(2,398,000)
092101- A011-2	Pay of Other Staff	(8)	(8)	(1,706,000)	(1,706,000)	(1,696,000)
092101- A012	Allowances			3,418,000	3,418,000	4,333,000
092101- A012-1	Regular Allowances			(3,019,000)	(3,019,000)	(3,973,000)
092101- A012-2	Other Allowances (Excluding TA)			(399,000)	(399,000)	(360,000)
092101- A03	Operating Expenses			1,911,000	1,911,000	1,784,000
092101- A032	Communications			60,000	60,000	56,000
092101- A033	Utilities			70,000	70,000	65,000
092101- A034	Occupancy Costs			1,487,000	1,487,000	1,390,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			270,000	270,000	251,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			45,000	45,000	41,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			25,000	25,000	23,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) JANDALA (FA) IBD			10,835,000	10,835,000	10,262,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2535 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MIANA THUB (FA) IBD						
092101- A01	Employees Related Expenses			7,367,000	7,367,000	7,487,000
092101- A011	Pay	14	14	4,985,000	4,985,000	3,666,000
092101- A011-1	Pay of Officers	(6)	(6)	(2,350,000)	(2,350,000)	(1,666,000)
092101- A011-2	Pay of Other Staff	(8)	(8)	(2,635,000)	(2,635,000)	(2,000,000)
092101- A012	Allowances			2,382,000	2,382,000	3,821,000
092101- A012-1	Regular Allowances			(2,117,000)	(2,117,000)	(3,573,000)
092101- A012-2	Other Allowances (Excluding TA)			(265,000)	(265,000)	(248,000)
092101- A03	Operating Expenses			1,816,000	1,816,000	1,697,000
092101- A032	Communications			36,000	36,000	11,000
092101- A033	Utilities			160,000	160,000	150,000
092101- A034	Occupancy Costs			1,543,000	1,543,000	1,465,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			53,000	53,000	49,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			39,000	39,000	36,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			19,000	19,000	18,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MIANA THUB (FA) IBD			9,232,000	9,232,000	9,230,000
IB2536 STATIC CLINIC IN ISLAMABAD MODEL COLLEGE FOR GIRLS G-9/2 IBD						
092101- A01	Employees Related Expenses			1,526,000	1,526,000	1,526,000
092101- A011	Pay	4	4	903,000	903,000	906,000
092101- A011-1	Pay of Officers	(1)	(1)	(322,000)	(322,000)	(357,000)
092101- A011-2	Pay of Other Staff	(3)	(3)	(581,000)	(581,000)	(549,000)
092101- A012	Allowances			623,000	623,000	620,000
092101- A012-1	Regular Allowances			(578,000)	(578,000)	(570,000)
092101- A012-2	Other Allowances (Excluding TA)			(45,000)	(45,000)	(50,000)
092101- A03	Operating Expenses					935,000
092101- A034	Occupancy Costs					935,000
Total-	STATIC CLINIC IN ISLAMABAD MODEL COLLEGE FOR GIRLS G-9/2 IBD			1,526,000	1,526,000	2,461,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB2583 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-9/4 ISLAMABAD					
092101- A03	Operating Expenses		704,000	704,000	922,000
092101- A032	Communications		46,000	46,000	65,000
092101- A033	Utilities		285,000	285,000	382,000
092101- A038	Travel & Transportation		24,000	24,000	37,000
092101- A039	General		349,000	349,000	438,000
092101- A06	Transfers		10,000	10,000	10,000
092101- A061	Scholarship		10,000	10,000	10,000
092101- A09	Physical Assets		10,000	10,000	9,000
092101- A094	Other Stores and Stocks		10,000	10,000	9,000
092101- A13	Repairs and Maintenance		90,000	90,000	83,000
092101- A131	Machinery and Equipment		10,000	10,000	9,000
092101- A132	Furniture and Fixture		70,000	70,000	65,000
092101- A137	Computer Equipment		10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-9/4 ISLAMABAD		814,000	814,000	1,024,000
IB2584 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-14/3 ISLAMABAD					
092101- A03	Operating Expenses		282,000	282,000	458,000
092101- A032	Communications		36,000	36,000	42,000
092101- A033	Utilities		102,000	102,000	202,000
092101- A038	Travel & Transportation		24,000	24,000	28,000
092101- A039	General		120,000	120,000	186,000
092101- A06	Transfers		10,000	10,000	10,000
092101- A061	Scholarship		10,000	10,000	10,000
092101- A09	Physical Assets		10,000	10,000	9,000
092101- A094	Other Stores and Stocks		10,000	10,000	9,000
092101- A13	Repairs and Maintenance		80,000	80,000	83,000
092101- A131	Machinery and Equipment		10,000	10,000	9,000
092101- A132	Furniture and Fixture		60,000	60,000	65,000
092101- A137	Computer Equipment		10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-14/3 ISLAMABAD		382,000	382,000	560,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2585 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MOHRA NOOR						
092101- A01	Employees Related Expenses			10,935,000	10,935,000	11,991,000
092101- A011	Pay	22	22	6,431,000	6,431,000	5,771,000
092101- A011-1	Pay of Officers	(9)	(9)	(1,500,000)	(1,500,000)	(1,476,000)
092101- A011-2	Pay of Other Staff	(13)	(13)	(4,931,000)	(4,931,000)	(4,295,000)
092101- A012	Allowances			4,504,000	4,504,000	6,220,000
092101- A012-1	Regular Allowances			(4,044,000)	(4,044,000)	(5,844,000)
092101- A012-2	Other Allowances (Excluding TA)			(460,000)	(460,000)	(376,000)
092101- A03	Operating Expenses			3,226,000	3,226,000	2,744,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			120,000	120,000	140,000
092101- A034	Occupancy Costs			1,492,000	1,492,000	1,096,000
092101- A038	Travel & Transportation			25,000	25,000	23,000
092101- A039	General			1,553,000	1,553,000	1,451,000
092101- A04	Employees Retirement Benefits					290,000
092101- A041	Pension					290,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			50,000	50,000	46,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			30,000	30,000	28,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MOHRA NOOR			14,231,000	14,231,000	15,090,000

IB2648 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KALIA (FA) IBD

092101- A01	Employees Related Expenses			9,442,000	9,442,000	9,486,000
092101- A011	Pay	19	19	5,801,000	5,801,000	4,781,000
092101- A011-1	Pay of Officers	(9)	(9)	(2,711,000)	(2,711,000)	(2,910,000)
092101- A011-2	Pay of Other Staff	(10)	(10)	(3,090,000)	(3,090,000)	(1,871,000)
092101- A012	Allowances			3,641,000	3,641,000	4,705,000
092101- A012-1	Regular Allowances			(3,376,000)	(3,376,000)	(4,466,000)
092101- A012-2	Other Allowances (Excluding TA)			(265,000)	(265,000)	(239,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A03	Operating Expenses			3,405,000	3,405,000	2,266,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			90,000	90,000	84,000
092101- A034	Occupancy Costs			2,340,000	2,340,000	1,178,000
092101- A038	Travel & Transportation			24,000	24,000	115,000
092101- A039	General			915,000	915,000	855,000
092101- A04	Employees Retirement Benefits					980,000
092101- A041	Pension					980,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			35,000	35,000	32,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			15,000	15,000	14,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KALIA (FA) IBD			12,892,000	12,892,000	12,774,000
IB2649 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-10/4 IBD						
092101- A01	Employees Related Expenses			28,808,000	28,808,000	34,867,000
092101- A011	Pay	49	49	20,284,000	20,284,000	17,394,000
092101- A011-1	Pay of Officers	(28)	(28)	(15,450,000)	(15,450,000)	(13,009,000)
092101- A011-2	Pay of Other Staff	(21)	(21)	(4,834,000)	(4,834,000)	(4,385,000)
092101- A012	Allowances			8,524,000	8,524,000	17,473,000
092101- A012-1	Regular Allowances			(7,896,000)	(7,896,000)	(16,849,000)
092101- A012-2	Other Allowances (Excluding TA)			(628,000)	(628,000)	(624,000)
092101- A03	Operating Expenses			8,963,000	8,963,000	8,137,000
092101- A032	Communications			68,000	68,000	64,000
092101- A033	Utilities			619,000	619,000	579,000
092101- A034	Occupancy Costs			8,002,000	8,002,000	7,182,000
092101- A038	Travel & Transportation			21,000	21,000	76,000
092101- A039	General			253,000	253,000	236,000
092101- A04	Employees Retirement Benefits					261,000
092101- A041	Pension					261,000
092101- A06	Transfers			10,000	10,000	10,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			128,000	128,000	119,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			108,000	108,000	101,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			37,909,000	37,909,000	43,394,000
	GIRLS (I-VIII) I-10/4 IBD					
IB2650 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KHANNA DAK (FA) IBD						
092101- A01	Employees Related Expenses			13,475,000	13,475,000	18,512,000
092101- A011	Pay	22	22	9,800,000	9,800,000	9,082,000
092101- A011-1	Pay of Officers	(9)	(9)	(5,500,000)	(5,500,000)	(5,191,000)
092101- A011-2	Pay of Other Staff	(13)	(13)	(4,300,000)	(4,300,000)	(3,891,000)
092101- A012	Allowances			3,675,000	3,675,000	9,430,000
092101- A012-1	Regular Allowances			(3,273,000)	(3,273,000)	(9,028,000)
092101- A012-2	Other Allowances (Excluding TA)			(402,000)	(402,000)	(402,000)
092101- A03	Operating Expenses			5,462,000	5,462,000	4,442,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			290,000	290,000	271,000
092101- A034	Occupancy Costs			4,423,000	4,423,000	3,378,000
092101- A038	Travel & Transportation			24,000	24,000	115,000
092101- A039	General			689,000	689,000	644,000
092101- A04	Employees Retirement Benefits					710,000
092101- A041	Pension					710,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			88,000	88,000	82,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			68,000	68,000	64,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			19,035,000	19,035,000	23,756,000
	GIRLS (I-VIII) KHANNA DAK (FA) IBD					
IB2651 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SHAHDARA KALAN (FA) IBD						
092101- A01	Employees Related Expenses			8,597,000	8,597,000	7,782,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011	Pay	21	21	5,630,000	5,630,000	3,810,000
092101- A011-1	Pay of Officers	(9)	(9)	(2,958,000)	(2,958,000)	(2,341,000)
092101- A011-2	Pay of Other Staff	(12)	(12)	(2,672,000)	(2,672,000)	(1,469,000)
092101- A012	Allowances			2,967,000	2,967,000	3,972,000
092101- A012-1	Regular Allowances			(2,625,000)	(2,625,000)	(3,713,000)
092101- A012-2	Other Allowances (Excluding TA)			(342,000)	(342,000)	(259,000)
092101- A03	Operating Expenses			2,938,000	2,938,000	2,746,000
092101- A032	Communications			36,000	36,000	11,000
092101- A033	Utilities			60,000	60,000	56,000
092101- A034	Occupancy Costs			1,020,000	1,020,000	976,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			1,798,000	1,798,000	1,681,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			37,000	37,000	34,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			17,000	17,000	16,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SHAHDARA KALAN (FA) IBD			11,582,000	11,582,000	10,572,000
IB2652 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BIAN NULLAH (FA) IBD						
092101- A01	Employees Related Expenses			8,112,000	8,112,000	6,018,000
092101- A011	Pay	17	17	5,420,000	5,420,000	2,935,000
092101- A011-1	Pay of Officers	(7)	(7)	(3,020,000)	(3,020,000)	(1,150,000)
092101- A011-2	Pay of Other Staff	(10)	(10)	(2,400,000)	(2,400,000)	(1,785,000)
092101- A012	Allowances			2,692,000	2,692,000	3,083,000
092101- A012-1	Regular Allowances			(2,378,000)	(2,378,000)	(2,705,000)
092101- A012-2	Other Allowances (Excluding TA)			(314,000)	(314,000)	(378,000)
092101- A03	Operating Expenses			2,368,000	2,368,000	2,214,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			65,000	65,000	61,000
092101- A034	Occupancy Costs			1,153,000	1,153,000	1,078,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			1,090,000	1,090,000	1,019,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			33,000	33,000	30,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			13,000	13,000	12,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BIAN NULLAH (FA) IBD			10,523,000	10,523,000	8,272,000
IB2653 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NOON (FA) IBD						
092101- A01	Employees Related Expenses			8,613,000	8,613,000	12,614,000
092101- A011	Pay	17	17	5,836,000	5,836,000	6,209,000
092101- A011-1	Pay of Officers	(8)	(8)	(3,350,000)	(3,350,000)	(4,330,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(2,486,000)	(2,486,000)	(1,879,000)
092101- A012	Allowances			2,777,000	2,777,000	6,405,000
092101- A012-1	Regular Allowances			(2,469,000)	(2,469,000)	(6,082,000)
092101- A012-2	Other Allowances (Excluding TA)			(308,000)	(308,000)	(323,000)
092101- A03	Operating Expenses			2,905,000	2,905,000	2,715,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			160,000	160,000	149,000
092101- A034	Occupancy Costs			2,400,000	2,400,000	2,244,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			285,000	285,000	266,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			49,000	49,000	45,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			29,000	29,000	27,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NOON (FA) IBD			11,577,000	11,577,000	15,384,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2654 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PIND PARACHA (FA) IBD

092101- A01	Employees Related Expenses			10,846,000	10,846,000	15,560,000
092101- A011	Pay	21	21	7,561,000	7,561,000	7,781,000
092101- A011-1	Pay of Officers	(11)	(11)	(5,361,000)	(5,361,000)	(5,658,000)
092101- A011-2	Pay of Other Staff	(10)	(10)	(2,200,000)	(2,200,000)	(2,123,000)
092101- A012	Allowances			3,285,000	3,285,000	7,779,000
092101- A012-1	Regular Allowances			(2,838,000)	(2,838,000)	(7,397,000)
092101- A012-2	Other Allowances (Excluding TA)			(447,000)	(447,000)	(382,000)
092101- A03	Operating Expenses			4,103,000	4,103,000	3,106,000
092101- A032	Communications			60,000	60,000	56,000
092101- A033	Utilities			380,000	380,000	355,000
092101- A034	Occupancy Costs			3,442,000	3,442,000	2,349,000
092101- A038	Travel & Transportation			24,000	24,000	162,000
092101- A039	General			197,000	197,000	184,000
092101- A04	Employees Retirement Benefits					780,000
092101- A041	Pension					780,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			103,000	103,000	96,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			83,000	83,000	78,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PIND PARACHA (FA) IBD			15,062,000	15,062,000	19,552,000

IB2655 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE JAURI (FA) IBD

092101- A01	Employees Related Expenses			9,599,000	9,599,000	15,064,000
092101- A011	Pay	18	18	6,528,000	6,528,000	7,354,000
092101- A011-1	Pay of Officers	(9)	(9)	(4,502,000)	(4,502,000)	(5,584,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(2,026,000)	(2,026,000)	(1,770,000)
092101- A012	Allowances			3,071,000	3,071,000	7,710,000
092101- A012-1	Regular Allowances			(2,742,000)	(2,742,000)	(7,381,000)
092101- A012-2	Other Allowances (Excluding TA)			(329,000)	(329,000)	(329,000)
092101- A03	Operating Expenses			2,213,000	2,213,000	2,067,000
092101- A032	Communications			70,000	70,000	65,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities			100,000	100,000	93,000
092101- A034	Occupancy Costs			1,714,000	1,714,000	1,550,000
092101- A038	Travel & Transportation			24,000	24,000	74,000
092101- A039	General			305,000	305,000	285,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			58,000	58,000	54,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			38,000	38,000	36,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE JAURI (FA) IBD			11,880,000	11,880,000	17,195,000
IB2656 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE MOHRI (FA) IBD						
092101- A01	Employees Related Expenses			8,909,000	8,909,000	10,452,000
092101- A011	Pay	18	18	6,098,000	6,098,000	5,203,000
092101- A011-1	Pay of Officers	(9)	(9)	(3,600,000)	(3,600,000)	(3,407,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(2,498,000)	(2,498,000)	(1,796,000)
092101- A012	Allowances			2,811,000	2,811,000	5,249,000
092101- A012-1	Regular Allowances			(2,515,000)	(2,515,000)	(4,997,000)
092101- A012-2	Other Allowances (Excluding TA)			(296,000)	(296,000)	(252,000)
092101- A03	Operating Expenses			4,065,000	4,065,000	3,800,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			170,000	170,000	159,000
092101- A034	Occupancy Costs			3,720,000	3,720,000	3,478,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			115,000	115,000	107,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			67,000	67,000	62,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			47,000	47,000	44,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE MOHRI (FA) IBD			13,051,000	13,051,000	14,324,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2657 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-4 IBD

092101- A01	Employees Related Expenses			15,607,000	15,607,000	20,332,000
092101- A011	Pay	28	28	11,245,000	11,245,000	9,987,000
092101- A011-1	Pay of Officers	(13)	(13)	(7,145,000)	(7,145,000)	(6,129,000)
092101- A011-2	Pay of Other Staff	(15)	(15)	(4,100,000)	(4,100,000)	(3,858,000)
092101- A012	Allowances			4,362,000	4,362,000	10,345,000
092101- A012-1	Regular Allowances			(3,945,000)	(3,945,000)	(9,979,000)
092101- A012-2	Other Allowances (Excluding TA)			(417,000)	(417,000)	(366,000)
092101- A03	Operating Expenses			2,157,000	2,157,000	2,017,000
092101- A032	Communications			80,000	80,000	75,000
092101- A033	Utilities			656,000	656,000	614,000
092101- A034	Occupancy Costs			914,000	914,000	855,000
092101- A038	Travel & Transportation			21,000	21,000	20,000
092101- A039	General			486,000	486,000	453,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			76,000	76,000	70,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			56,000	56,000	52,000
092101- A137	Computer Equipment			10,000	10,000	9,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-VIII) G-7/3-4 IBD**

17,850,000 17,850,000 22,429,000

IB2658 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) I-8/1 IBD

092101- A01	Employees Related Expenses			8,520,000	8,520,000	11,733,000
092101- A011	Pay	17	17	6,060,000	6,060,000	5,890,000
092101- A011-1	Pay of Officers	(6)	(6)	(3,950,000)	(3,950,000)	(3,874,000)
092101- A011-2	Pay of Other Staff	(11)	(11)	(2,110,000)	(2,110,000)	(2,016,000)
092101- A012	Allowances			2,460,000	2,460,000	5,843,000
092101- A012-1	Regular Allowances			(2,085,000)	(2,085,000)	(5,453,000)
092101- A012-2	Other Allowances (Excluding TA)			(375,000)	(375,000)	(390,000)
092101- A03	Operating Expenses			1,263,000	1,263,000	1,181,000
092101- A032	Communications			72,000	72,000	68,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities			235,000	235,000	219,000
092101- A034	Occupancy Costs			886,000	886,000	828,000
092101- A038	Travel & Transportation			21,000	21,000	20,000
092101- A039	General			49,000	49,000	46,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			37,000	37,000	34,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			17,000	17,000	16,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) I-8/1 IBD			9,830,000	9,830,000	12,958,000
IB2659 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/4 IBD						
092101- A01	Employees Related Expenses			13,179,000	13,179,000	18,318,000
092101- A011	Pay	27	27	8,850,000	8,850,000	8,961,000
092101- A011-1	Pay of Officers	(10)	(10)	(4,750,000)	(4,750,000)	(5,173,000)
092101- A011-2	Pay of Other Staff	(17)	(17)	(4,100,000)	(4,100,000)	(3,788,000)
092101- A012	Allowances			4,329,000	4,329,000	9,357,000
092101- A012-1	Regular Allowances			(3,937,000)	(3,937,000)	(8,848,000)
092101- A012-2	Other Allowances (Excluding TA)			(392,000)	(392,000)	(509,000)
092101- A03	Operating Expenses			2,157,000	2,157,000	2,016,000
092101- A032	Communications			66,000	66,000	61,000
092101- A033	Utilities			296,000	296,000	277,000
092101- A034	Occupancy Costs			1,459,000	1,459,000	1,364,000
092101- A038	Travel & Transportation			21,000	21,000	20,000
092101- A039	General			315,000	315,000	294,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			62,000	62,000	57,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			42,000	42,000	39,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/4 IBD			15,408,000	15,408,000	20,401,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2660 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHOKE GANGAL (FA) IBD

092101- A01	Employees Related Expenses			34,540,000	34,540,000	55,455,000
092101- A011	Pay	57	57	23,638,000	23,638,000	28,109,000
092101- A011-1	Pay of Officers	(37)	(37)	(19,338,000)	(19,338,000)	(24,239,000)
092101- A011-2	Pay of Other Staff	(20)	(20)	(4,300,000)	(4,300,000)	(3,870,000)
092101- A012	Allowances			10,902,000	10,902,000	27,346,000
092101- A012-1	Regular Allowances			(10,028,000)	(10,028,000)	(26,546,000)
092101- A012-2	Other Allowances (Excluding TA)			(874,000)	(874,000)	(800,000)
092101- A03	Operating Expenses			12,145,000	12,145,000	11,355,000
092101- A032	Communications			60,000	60,000	45,000
092101- A033	Utilities			320,000	320,000	327,000
092101- A034	Occupancy Costs			10,987,000	10,987,000	10,256,000
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			750,000	750,000	701,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			163,000	163,000	152,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			143,000	143,000	134,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHOKE GANGAL (FA) IBD			46,868,000	46,868,000	66,981,000

IB2661 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-9/4 IBD

092101- A01	Employees Related Expenses			22,914,000	22,914,000	31,925,000
092101- A011	Pay	33	33	15,669,000	15,669,000	16,302,000
092101- A011-1	Pay of Officers	(26)	(26)	(13,569,000)	(13,569,000)	(14,344,000)
092101- A011-2	Pay of Other Staff	(7)	(7)	(2,100,000)	(2,100,000)	(1,958,000)
092101- A012	Allowances			7,245,000	7,245,000	15,623,000
092101- A012-1	Regular Allowances			(6,531,000)	(6,531,000)	(15,045,000)
092101- A012-2	Other Allowances (Excluding TA)			(714,000)	(714,000)	(578,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22		2022-23	Budget	Revised
					Estimate	Estimate
					Rs	Rs
						Budget
						Estimate
						Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A03	Operating Expenses			6,429,000	6,429,000	5,064,000
092101- A032	Communications			100,000	100,000	56,000
092101- A033	Utilities			320,000	320,000	299,000
092101- A034	Occupancy Costs			5,485,000	5,485,000	4,220,000
092101- A038	Travel & Transportation			26,000	26,000	24,000
092101- A039	General			498,000	498,000	465,000
092101- A04	Employees Retirement Benefits					1,012,000
092101- A041	Pension					1,012,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			74,000	74,000	68,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			54,000	54,000	50,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-9/4 IBD			29,437,000	29,437,000	38,088,000
IB2662 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PHULGRAN (FA) IBD						
092101- A01	Employees Related Expenses			17,169,000	17,169,000	17,919,000
092101- A011	Pay	33	33	10,655,000	10,655,000	9,748,000
092101- A011-1	Pay of Officers	(20)	(20)	(7,455,000)	(7,455,000)	(6,977,000)
092101- A011-2	Pay of Other Staff	(13)	(13)	(3,200,000)	(3,200,000)	(2,771,000)
092101- A012	Allowances			6,514,000	6,514,000	8,171,000
092101- A012-1	Regular Allowances			(6,004,000)	(6,004,000)	(7,713,000)
092101- A012-2	Other Allowances (Excluding TA)			(510,000)	(510,000)	(458,000)
092101- A03	Operating Expenses			8,208,000	8,208,000	7,660,000
092101- A032	Communications			60,000	60,000	
092101- A033	Utilities			250,000	250,000	187,000
092101- A034	Occupancy Costs			4,545,000	4,545,000	4,276,000
092101- A038	Travel & Transportation			28,000	28,000	37,000
092101- A039	General			3,325,000	3,325,000	3,160,000
092101- A06	Transfers			10,000	10,000	10,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			85,000	85,000	93,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			65,000	65,000	75,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PHULGRAN (FA) IBD			25,482,000	25,482,000	25,691,000
IB2663 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-8/1 IBD						
092101- A01	Employees Related Expenses			23,910,000	23,910,000	35,029,000
092101- A011	Pay	33	32	17,300,000	17,300,000	17,863,000
092101- A011-1	Pay of Officers	(22)	(21)	(13,751,000)	(13,751,000)	(14,493,000)
092101- A011-2	Pay of Other Staff	(11)	(11)	(3,549,000)	(3,549,000)	(3,370,000)
092101- A012	Allowances			6,610,000	6,610,000	17,166,000
092101- A012-1	Regular Allowances			(5,906,000)	(5,906,000)	(16,486,000)
092101- A012-2	Other Allowances (Excluding TA)			(704,000)	(704,000)	(680,000)
092101- A03	Operating Expenses			3,804,000	3,804,000	3,555,000
092101- A032	Communications			70,000	70,000	65,000
092101- A033	Utilities			560,000	560,000	523,000
092101- A034	Occupancy Costs			2,389,000	2,389,000	2,133,000
092101- A038	Travel & Transportation			26,000	26,000	125,000
092101- A039	General			759,000	759,000	709,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			109,000	109,000	101,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			89,000	89,000	83,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-8/1 IBD			27,843,000	27,843,000	38,704,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2664 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JHANGI SYEDAN (FA) IBD						
092101- A01	Employees Related Expenses			26,331,000	26,331,000	32,687,000
092101- A011	Pay	39	39	17,900,000	17,900,000	16,451,000
092101- A011-1	Pay of Officers	(25)	(25)	(14,641,000)	(14,641,000)	(13,119,000)
092101- A011-2	Pay of Other Staff	(14)	(14)	(3,259,000)	(3,259,000)	(3,332,000)
092101- A012	Allowances			8,431,000	8,431,000	16,236,000
092101- A012-1	Regular Allowances			(7,747,000)	(7,747,000)	(15,619,000)
092101- A012-2	Other Allowances (Excluding TA)			(684,000)	(684,000)	(617,000)
092101- A03	Operating Expenses			9,143,000	9,143,000	6,968,000
092101- A032	Communications			50,000	50,000	22,000
092101- A033	Utilities			358,000	358,000	335,000
092101- A034	Occupancy Costs			8,099,000	8,099,000	5,599,000
092101- A038	Travel & Transportation			30,000	30,000	446,000
092101- A039	General			606,000	606,000	566,000
092101- A04	Employees Retirement Benefits					1,690,000
092101- A041	Pension					1,690,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			116,000	116,000	108,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			96,000	96,000	90,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JHANGI SYEDAN (FA) IBD			35,610,000	35,610,000	41,472,000
IB2665 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-8/2 IBD						
092101- A01	Employees Related Expenses			22,306,000	22,306,000	31,143,000
092101- A011	Pay	33	33	15,082,000	15,082,000	15,608,000
092101- A011-1	Pay of Officers	(22)	(22)	(12,632,000)	(12,632,000)	(12,739,000)
092101- A011-2	Pay of Other Staff	(11)	(11)	(2,450,000)	(2,450,000)	(2,869,000)
092101- A012	Allowances			7,224,000	7,224,000	15,535,000
092101- A012-1	Regular Allowances			(6,682,000)	(6,682,000)	(15,011,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012-2	Other Allowances (Excluding TA)			(542,000)	(542,000)	(524,000)
092101- A03	Operating Expenses			4,991,000	4,991,000	4,104,000
092101- A032	Communications			50,000	50,000	47,000
092101- A033	Utilities			310,000	310,000	289,000
092101- A034	Occupancy Costs			4,342,000	4,342,000	3,569,000
092101- A038	Travel & Transportation			26,000	26,000	117,000
092101- A039	General			263,000	263,000	82,000
092101- A04	Employees Retirement Benefits					600,000
092101- A041	Pension					600,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			50,000	50,000	46,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			30,000	30,000	28,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-8/2 IBD			27,367,000	27,367,000	35,912,000
IB2666 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-10/4 IBD						
092101- A01	Employees Related Expenses			33,758,000	33,758,000	48,328,000
092101- A011	Pay	52	52	23,000,000	23,000,000	24,724,000
092101- A011-1	Pay of Officers	(39)	(39)	(21,310,000)	(21,310,000)	(21,156,000)
092101- A011-2	Pay of Other Staff	(13)	(13)	(1,690,000)	(1,690,000)	(3,568,000)
092101- A012	Allowances			10,758,000	10,758,000	23,604,000
092101- A012-1	Regular Allowances			(9,800,000)	(9,800,000)	(22,820,000)
092101- A012-2	Other Allowances (Excluding TA)			(958,000)	(958,000)	(784,000)
092101- A03	Operating Expenses			8,508,000	8,508,000	5,675,000
092101- A032	Communications			50,000	50,000	45,000
092101- A033	Utilities			525,000	525,000	491,000
092101- A034	Occupancy Costs			7,636,000	7,636,000	4,862,000
092101- A038	Travel & Transportation			26,000	26,000	24,000
092101- A039	General			271,000	271,000	253,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A04	Employees Retirement Benefits					2,313,000
092101- A041	Pension					2,313,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	28,000
092101- A094	Other Stores and Stocks			10,000	10,000	28,000
092101- A13	Repairs and Maintenance			20,000	20,000	116,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture					98,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-10/4 IBD			42,306,000	42,306,000	56,470,000
IB2667 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-6/2 IBD						
092101- A01	Employees Related Expenses			18,823,000	18,823,000	33,075,000
092101- A011	Pay	35	35	12,542,000	12,542,000	16,597,000
092101- A011-1	Pay of Officers	(23)	(23)	(10,221,000)	(10,221,000)	(13,683,000)
092101- A011-2	Pay of Other Staff	(12)	(12)	(2,321,000)	(2,321,000)	(2,914,000)
092101- A012	Allowances			6,281,000	6,281,000	16,478,000
092101- A012-1	Regular Allowances			(4,558,000)	(4,558,000)	(15,722,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,723,000)	(1,723,000)	(756,000)
092101- A03	Operating Expenses			1,258,000	1,258,000	1,177,000
092101- A032	Communications			50,000	50,000	47,000
092101- A033	Utilities			536,000	536,000	501,000
092101- A034	Occupancy Costs			313,000	313,000	293,000
092101- A038	Travel & Transportation			21,000	21,000	20,000
092101- A039	General			338,000	338,000	316,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			72,000	72,000	67,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			52,000	52,000	49,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-6/2 IBD			20,163,000	20,163,000	34,329,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2668 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-8/4 IBD

092101- A01	Employees Related Expenses			26,533,000	26,533,000	30,813,000
092101- A011	Pay	47	47	17,476,000	17,476,000	15,362,000
092101- A011-1	Pay of Officers	(22)	(22)	(9,456,000)	(9,456,000)	(9,562,000)
092101- A011-2	Pay of Other Staff	(25)	(25)	(8,020,000)	(8,020,000)	(5,800,000)
092101- A012	Allowances			9,057,000	9,057,000	15,451,000
092101- A012-1	Regular Allowances			(8,418,000)	(8,418,000)	(14,891,000)
092101- A012-2	Other Allowances (Excluding TA)			(639,000)	(639,000)	(560,000)
092101- A03	Operating Expenses			7,008,000	7,008,000	6,544,000
092101- A032	Communications			56,000	56,000	37,000
092101- A033	Utilities			556,000	556,000	588,000
092101- A034	Occupancy Costs			5,808,000	5,808,000	5,104,000
092101- A038	Travel & Transportation			21,000	21,000	20,000
092101- A039	General			567,000	567,000	795,000
092101- A06	Transfers			10,000	10,000	20,000
092101- A061	Scholarship			10,000	10,000	20,000
092101- A13	Repairs and Maintenance			112,000	112,000	104,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			92,000	92,000	86,000
092101- A137	Computer Equipment			10,000	10,000	9,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-VIII) G-8/4 IBD**

33,663,000 33,663,000 37,481,000

IB2669 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DHOKE PARACHA (FA) IBD

092101- A01	Employees Related Expenses			11,194,000	11,194,000	16,288,000
092101- A011	Pay	21	21	7,708,000	7,708,000	8,097,000
092101- A011-1	Pay of Officers	(13)	(13)	(6,080,000)	(6,080,000)	(6,869,000)
092101- A011-2	Pay of Other Staff	(8)	(8)	(1,628,000)	(1,628,000)	(1,228,000)
092101- A012	Allowances			3,486,000	3,486,000	8,191,000
092101- A012-1	Regular Allowances			(3,151,000)	(3,151,000)	(7,735,000)
092101- A012-2	Other Allowances (Excluding TA)			(335,000)	(335,000)	(456,000)
092101- A03	Operating Expenses			3,157,000	3,157,000	2,756,000
092101- A032	Communications			36,000	36,000	34,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities			168,000	168,000	157,000
092101- A034	Occupancy Costs			2,759,000	2,759,000	2,352,000
092101- A038	Travel & Transportation			24,000	24,000	55,000
092101- A039	General			170,000	170,000	158,000
092101- A04	Employees Retirement Benefits					209,000
092101- A041	Pension					209,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			91,000	91,000	84,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			71,000	71,000	66,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DHOKE PARACHA (FA) IBD			14,452,000	14,452,000	19,347,000

IB2670 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) JANDALA (FA) IBD

092101- A01	Employees Related Expenses			9,453,000	9,453,000	8,200,000
092101- A011	Pay	15	15	7,024,000	7,024,000	4,025,000
092101- A011-1	Pay of Officers	(8)	(8)	(5,415,000)	(5,415,000)	(2,500,000)
092101- A011-2	Pay of Other Staff	(7)	(7)	(1,609,000)	(1,609,000)	(1,525,000)
092101- A012	Allowances			2,429,000	2,429,000	4,175,000
092101- A012-1	Regular Allowances			(2,178,000)	(2,178,000)	(3,960,000)
092101- A012-2	Other Allowances (Excluding TA)			(251,000)	(251,000)	(215,000)
092101- A03	Operating Expenses			2,630,000	2,630,000	2,458,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			100,000	100,000	93,000
092101- A034	Occupancy Costs			1,905,000	1,905,000	1,781,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			565,000	565,000	528,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			35,000	35,000	32,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A132	Furniture and Fixture			15,000	15,000	14,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) JANDALA (FA) IBD			12,128,000	12,128,000	10,700,000
IB2671 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ALIPUR FRASH (FA) IBD						
092101- A01	Employees Related Expenses			11,264,000	11,264,000	14,989,000
092101- A011	Pay	23	23	7,673,000	7,673,000	7,536,000
092101- A011-1	Pay of Officers	(11)	(11)	(5,023,000)	(5,023,000)	(5,376,000)
092101- A011-2	Pay of Other Staff	(12)	(12)	(2,650,000)	(2,650,000)	(2,160,000)
092101- A012	Allowances			3,591,000	3,591,000	7,453,000
092101- A012-1	Regular Allowances			(2,972,000)	(2,972,000)	(6,876,000)
092101- A012-2	Other Allowances (Excluding TA)			(619,000)	(619,000)	(577,000)
092101- A03	Operating Expenses			3,348,000	3,348,000	3,129,000
092101- A032	Communications			38,000	38,000	36,000
092101- A033	Utilities			125,000	125,000	116,000
092101- A034	Occupancy Costs			3,091,000	3,091,000	2,890,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			70,000	70,000	65,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			47,000	47,000	43,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			27,000	27,000	25,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ALIPUR FRASH (FA) IBD			14,669,000	14,669,000	18,171,000
IB2672 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) BOBRI (FA) IBD						
092101- A01	Employees Related Expenses			7,452,000	7,452,000	8,711,000
092101- A011	Pay	15	15	5,039,000	5,039,000	4,382,000
092101- A011-1	Pay of Officers	(8)	(8)	(3,690,000)	(3,690,000)	(3,877,000)
092101- A011-2	Pay of Other Staff	(7)	(7)	(1,349,000)	(1,349,000)	(505,000)
092101- A012	Allowances			2,413,000	2,413,000	4,329,000
092101- A012-1	Regular Allowances			(1,934,000)	(1,934,000)	(3,830,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012-2	Other Allowances (Excluding TA)			(479,000)	(479,000)	(499,000)
092101- A03	Operating Expenses			1,898,000	1,898,000	1,773,000
092101- A032	Communications			60,000	60,000	56,000
092101- A033	Utilities			100,000	100,000	93,000
092101- A034	Occupancy Costs			1,151,000	1,151,000	936,000
092101- A038	Travel & Transportation			24,000	24,000	162,000
092101- A039	General			563,000	563,000	526,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			33,000	33,000	30,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			13,000	13,000	12,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) BOBRI (FA) IBD			9,393,000	9,393,000	10,524,000
IB2673 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-VII) TECHNICAL G-7/4 ISLAMABAD						
092101- A01	Employees Related Expenses			6,901,000	6,901,000	5,607,000
092101- A011	Pay	10	10	4,486,000	4,486,000	2,713,000
092101- A011-1	Pay of Officers	(4)	(4)	(2,658,000)	(2,658,000)	(1,672,000)
092101- A011-2	Pay of Other Staff	(6)	(6)	(1,828,000)	(1,828,000)	(1,041,000)
092101- A012	Allowances			2,415,000	2,415,000	2,894,000
092101- A012-1	Regular Allowances			(2,190,000)	(2,190,000)	(2,676,000)
092101- A012-2	Other Allowances (Excluding TA)			(225,000)	(225,000)	(218,000)
092101- A03	Operating Expenses			659,000	659,000	615,000
092101- A032	Communications			40,000	40,000	37,000
092101- A033	Utilities			220,000	220,000	205,000
092101- A034	Occupancy Costs			273,000	273,000	255,000
092101- A038	Travel & Transportation			21,000	21,000	20,000
092101- A039	General			105,000	105,000	98,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			40,000	40,000	37,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A132	Furniture and Fixture			20,000	20,000	19,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-VII) TECHNICAL G-7/4 ISLAMABAD			7,610,000	7,610,000	6,269,000
IB2674 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) PEHONT (FA) IBD						
092101- A01	Employees Related Expenses			8,855,000	8,855,000	8,735,000
092101- A011	Pay	19	19	5,578,000	5,578,000	4,454,000
092101- A011-1	Pay of Officers	(8)	(8)	(3,323,000)	(3,323,000)	(2,981,000)
092101- A011-2	Pay of Other Staff	(11)	(11)	(2,255,000)	(2,255,000)	(1,473,000)
092101- A012	Allowances			3,277,000	3,277,000	4,281,000
092101- A012-1	Regular Allowances			(2,939,000)	(2,939,000)	(4,036,000)
092101- A012-2	Other Allowances (Excluding TA)			(338,000)	(338,000)	(245,000)
092101- A03	Operating Expenses			1,812,000	1,812,000	1,694,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			170,000	170,000	159,000
092101- A034	Occupancy Costs			1,327,000	1,327,000	1,241,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			255,000	255,000	238,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			35,000	35,000	32,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			15,000	15,000	14,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) PEHONT (FA) IBD			10,712,000	10,712,000	10,471,000
IB2675 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-9/4 IBD						
092101- A01	Employees Related Expenses			22,257,000	22,257,000	31,933,000
092101- A011	Pay	40	40	15,950,000	15,950,000	15,940,000
092101- A011-1	Pay of Officers	(25)	(25)	(12,800,000)	(12,800,000)	(12,754,000)
092101- A011-2	Pay of Other Staff	(15)	(15)	(3,150,000)	(3,150,000)	(3,186,000)
092101- A012	Allowances			6,307,000	6,307,000	15,993,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012-1	Regular Allowances			(5,605,000)	(5,605,000)	(15,337,000)
092101- A012-2	Other Allowances (Excluding TA)			(702,000)	(702,000)	(656,000)
092101- A03	Operating Expenses			6,975,000	6,975,000	4,451,000
092101- A032	Communications			40,000	40,000	37,000
092101- A033	Utilities			533,000	533,000	499,000
092101- A034	Occupancy Costs			5,244,000	5,244,000	2,505,000
092101- A038	Travel & Transportation			21,000	21,000	347,000
092101- A039	General			1,137,000	1,137,000	1,063,000
092101- A04	Employees Retirement Benefits					2,215,000
092101- A041	Pension					2,215,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			132,000	132,000	123,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			112,000	112,000	105,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-9/4 IBD			29,374,000	29,374,000	38,732,000
IB2676 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/1 IBD						
092101- A01	Employees Related Expenses			9,090,000	9,090,000	17,042,000
092101- A011	Pay	21	21	5,899,000	5,899,000	8,303,000
092101- A011-1	Pay of Officers	(9)	(9)	(3,118,000)	(3,118,000)	(4,854,000)
092101- A011-2	Pay of Other Staff	(12)	(12)	(2,781,000)	(2,781,000)	(3,449,000)
092101- A012	Allowances			3,191,000	3,191,000	8,739,000
092101- A012-1	Regular Allowances			(2,854,000)	(2,854,000)	(8,327,000)
092101- A012-2	Other Allowances (Excluding TA)			(337,000)	(337,000)	(412,000)
092101- A03	Operating Expenses			2,191,000	2,191,000	2,049,000
092101- A032	Communications			60,000	60,000	56,000
092101- A033	Utilities			406,000	406,000	380,000
092101- A034	Occupancy Costs			1,065,000	1,065,000	996,000
092101- A038	Travel & Transportation			21,000	21,000	20,000
092101- A039	General			639,000	639,000	597,000
092101- A06	Transfers			10,000	10,000	10,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			66,000	66,000	61,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			46,000	46,000	43,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/1 IBD			11,357,000	11,357,000	19,162,000
IB2677 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KOT HATHIAL (FA) IBD						
092101- A01	Employees Related Expenses			7,578,000	7,578,000	11,763,000
092101- A011	Pay	16	16	5,169,000	5,169,000	5,812,000
092101- A011-1	Pay of Officers	(9)	(9)	(3,688,000)	(3,688,000)	(4,289,000)
092101- A011-2	Pay of Other Staff	(7)	(7)	(1,481,000)	(1,481,000)	(1,523,000)
092101- A012	Allowances			2,409,000	2,409,000	5,951,000
092101- A012-1	Regular Allowances			(2,071,000)	(2,071,000)	(5,523,000)
092101- A012-2	Other Allowances (Excluding TA)			(338,000)	(338,000)	(428,000)
092101- A03	Operating Expenses			3,665,000	3,665,000	3,425,000
092101- A032	Communications			60,000	60,000	56,000
092101- A033	Utilities			200,000	200,000	186,000
092101- A034	Occupancy Costs			3,046,000	3,046,000	2,848,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			335,000	335,000	313,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			71,000	71,000	66,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			51,000	51,000	48,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KOT HATHIAL (FA) IBD			11,324,000	11,324,000	15,264,000
IB2678 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHARA KAU (FA) IBD						
092101- A01	Employees Related Expenses			6,424,000	6,424,000	9,559,000
092101- A011	Pay	16	16	4,182,000	4,182,000	4,633,000
092101- A011-1	Pay of Officers	(6)	(6)	(1,451,000)	(1,451,000)	(2,482,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011-2	Pay of Other Staff	(10)	(10)	(2,731,000)	(2,731,000)	(2,151,000)
092101- A012	Allowances			2,242,000	2,242,000	4,926,000
092101- A012-1	Regular Allowances			(1,997,000)	(1,997,000)	(4,675,000)
092101- A012-2	Other Allowances (Excluding TA)			(245,000)	(245,000)	(251,000)
092101- A03	Operating Expenses			3,213,000	3,213,000	3,004,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			60,000	60,000	56,000
092101- A034	Occupancy Costs			1,891,000	1,891,000	1,768,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			1,202,000	1,202,000	1,124,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			83,000	83,000	77,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			63,000	63,000	59,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			9,730,000	9,730,000	12,650,000
	GIRLS (I-VIII) BHARA KAU (FA) IBD					
IB2679 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHATTABAKHTAWAR (FA) IBD						
092101- A01	Employees Related Expenses			8,359,000	8,359,000	9,826,000
092101- A011	Pay	18	18	5,807,000	5,807,000	4,889,000
092101- A011-1	Pay of Officers	(10)	(10)	(4,346,000)	(4,346,000)	(3,825,000)
092101- A011-2	Pay of Other Staff	(8)	(8)	(1,461,000)	(1,461,000)	(1,064,000)
092101- A012	Allowances			2,552,000	2,552,000	4,937,000
092101- A012-1	Regular Allowances			(2,287,000)	(2,287,000)	(4,615,000)
092101- A012-2	Other Allowances (Excluding TA)			(265,000)	(265,000)	(322,000)
092101- A03	Operating Expenses			3,179,000	3,179,000	2,970,000
092101- A032	Communications			52,000	52,000	37,000
092101- A033	Utilities			180,000	180,000	140,000
092101- A034	Occupancy Costs			1,937,000	1,937,000	1,850,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			986,000	986,000	921,000
092101- A06	Transfers			10,000	10,000	10,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			65,000	65,000	60,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			45,000	45,000	42,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHATTABAKHTAWAR (FA) IBD			11,613,000	11,613,000	12,866,000
IB2680 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DELLA (FA) IBD						
092101- A01	Employees Related Expenses			7,028,000	7,028,000	6,150,000
092101- A011	Pay	15	15	4,816,000	4,816,000	3,086,000
092101- A011-1	Pay of Officers	(7)	(7)	(3,018,000)	(3,018,000)	(2,151,000)
092101- A011-2	Pay of Other Staff	(8)	(8)	(1,798,000)	(1,798,000)	(935,000)
092101- A012	Allowances			2,212,000	2,212,000	3,064,000
092101- A012-1	Regular Allowances			(1,956,000)	(1,956,000)	(2,856,000)
092101- A012-2	Other Allowances (Excluding TA)			(256,000)	(256,000)	(208,000)
092101- A03	Operating Expenses			2,056,000	2,056,000	1,920,000
092101- A032	Communications			40,000	40,000	37,000
092101- A033	Utilities			90,000	90,000	84,000
092101- A034	Occupancy Costs			1,872,000	1,872,000	1,750,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			30,000	30,000	27,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			29,000	29,000	26,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			9,000	9,000	8,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DELLA (FA) IBD			9,123,000	9,123,000	8,106,000
IB2681 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) HERDOGHER (FA) IBD						
092101- A01	Employees Related Expenses			6,658,000	6,658,000	8,927,000
092101- A011	Pay	16	16	4,521,000	4,521,000	4,397,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011-1	Pay of Officers	(7)	(7)	(2,575,000)	(2,575,000)	(3,507,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(1,946,000)	(1,946,000)	(890,000)
092101- A012	Allowances			2,137,000	2,137,000	4,530,000
092101- A012-1	Regular Allowances			(1,903,000)	(1,903,000)	(4,258,000)
092101- A012-2	Other Allowances (Excluding TA)			(234,000)	(234,000)	(272,000)
092101- A03	Operating Expenses			1,275,000	1,275,000	1,024,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			80,000	80,000	75,000
092101- A034	Occupancy Costs			1,084,000	1,084,000	798,000
092101- A038	Travel & Transportation			24,000	24,000	69,000
092101- A039	General			51,000	51,000	48,000
092101- A04	Employees Retirement Benefits					180,000
092101- A041	Pension					180,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			38,000	38,000	35,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			18,000	18,000	17,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) HERDOGHER (FA) IBD			7,981,000	7,981,000	10,176,000
IB2682 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SATRA MEEL (FA) IBD						
092101- A01	Employees Related Expenses			5,355,000	5,355,000	8,350,000
092101- A011	Pay	14	14	3,579,000	3,579,000	4,095,000
092101- A011-1	Pay of Officers	(6)	(6)	(1,984,000)	(1,984,000)	(2,286,000)
092101- A011-2	Pay of Other Staff	(8)	(8)	(1,595,000)	(1,595,000)	(1,809,000)
092101- A012	Allowances			1,776,000	1,776,000	4,255,000
092101- A012-1	Regular Allowances			(1,526,000)	(1,526,000)	(4,006,000)
092101- A012-2	Other Allowances (Excluding TA)			(250,000)	(250,000)	(249,000)
092101- A03	Operating Expenses			1,794,000	1,794,000	919,000
092101- A032	Communications			18,000	18,000	17,000
092101- A033	Utilities			70,000	70,000	65,000
092101- A034	Occupancy Costs			1,613,000	1,613,000	611,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A038	Travel & Transportation			24,000	24,000	162,000
092101- A039	General			69,000	69,000	64,000
092101- A04	Employees Retirement Benefits					810,000
092101- A041	Pension					810,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			46,000	46,000	42,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			26,000	26,000	24,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SATRA MEEL (FA) IBD			7,205,000	7,205,000	10,131,000
IB2683 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SIHALA MIRZIAN (FA) IBD						
092101- A01	Employees Related Expenses			8,563,000	8,563,000	9,683,000
092101- A011	Pay	13	13	5,102,000	5,102,000	4,836,000
092101- A011-1	Pay of Officers	(7)	(7)	(3,777,000)	(3,777,000)	(3,882,000)
092101- A011-2	Pay of Other Staff	(6)	(6)	(1,325,000)	(1,325,000)	(954,000)
092101- A012	Allowances			3,461,000	3,461,000	4,847,000
092101- A012-1	Regular Allowances			(3,142,000)	(3,142,000)	(4,546,000)
092101- A012-2	Other Allowances (Excluding TA)			(319,000)	(319,000)	(301,000)
092101- A03	Operating Expenses			1,847,000	1,847,000	1,726,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			195,000	195,000	182,000
092101- A034	Occupancy Costs			1,527,000	1,527,000	1,428,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			65,000	65,000	60,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			45,000	45,000	41,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			25,000	25,000	23,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SIHALA MIRZIAN (FA) IBD			10,465,000	10,465,000	11,460,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2684 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MALWAR (FA) IBD

092101- A01	Employees Related Expenses			5,611,000	5,611,000	6,576,000
092101- A011	Pay	11	11	3,429,000	3,429,000	3,190,000
092101- A011-1	Pay of Officers	(4)	(4)	(1,524,000)	(1,524,000)	(1,281,000)
092101- A011-2	Pay of Other Staff	(7)	(7)	(1,905,000)	(1,905,000)	(1,909,000)
092101- A012	Allowances			2,182,000	2,182,000	3,386,000
092101- A012-1	Regular Allowances			(1,857,000)	(1,857,000)	(3,076,000)
092101- A012-2	Other Allowances (Excluding TA)			(325,000)	(325,000)	(310,000)
092101- A03	Operating Expenses			526,000	526,000	491,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			90,000	90,000	84,000
092101- A034	Occupancy Costs			345,000	345,000	323,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			31,000	31,000	28,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			29,000	29,000	26,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			9,000	9,000	8,000
092101- A137	Computer Equipment			10,000	10,000	9,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-VIII) MALWAR (FA) IBD**

6,176,000 6,176,000 7,103,000

IB2685 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHELLO (FA) IBD

092101- A01	Employees Related Expenses			10,272,000	10,272,000	13,985,000
092101- A011	Pay	17	17	6,586,000	6,586,000	7,127,000
092101- A011-1	Pay of Officers	(8)	(8)	(5,216,000)	(5,216,000)	(6,177,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(1,370,000)	(1,370,000)	(950,000)
092101- A012	Allowances			3,686,000	3,686,000	6,858,000
092101- A012-1	Regular Allowances			(3,052,000)	(3,052,000)	(6,204,000)
092101- A012-2	Other Allowances (Excluding TA)			(634,000)	(634,000)	(654,000)
092101- A03	Operating Expenses			2,199,000	2,199,000	2,056,000
092101- A032	Communications			36,000	36,000	34,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities			120,000	120,000	112,000
092101- A034	Occupancy Costs			1,944,000	1,944,000	1,818,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			75,000	75,000	70,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			49,000	49,000	45,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			29,000	29,000	27,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHELLO (FA) IBD			12,530,000	12,530,000	16,096,000
IB2686 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BOBRI (FA) IBD						
092101- A01	Employees Related Expenses			5,220,000	5,220,000	4,574,000
092101- A011	Pay	14	14	3,133,000	3,133,000	2,230,000
092101- A011-1	Pay of Officers	(6)	(6)	(1,951,000)	(1,951,000)	(1,618,000)
092101- A011-2	Pay of Other Staff	(8)	(8)	(1,182,000)	(1,182,000)	(612,000)
092101- A012	Allowances			2,087,000	2,087,000	2,344,000
092101- A012-1	Regular Allowances			(1,824,000)	(1,824,000)	(2,096,000)
092101- A012-2	Other Allowances (Excluding TA)			(263,000)	(263,000)	(248,000)
092101- A03	Operating Expenses			2,512,000	2,512,000	2,347,000
092101- A032	Communications			50,000	50,000	47,000
092101- A033	Utilities			100,000	100,000	93,000
092101- A034	Occupancy Costs			1,054,000	1,054,000	985,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			1,284,000	1,284,000	1,200,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			42,000	42,000	39,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			22,000	22,000	21,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BOBRI (FA) IBD			7,784,000	7,784,000	6,970,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2688 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-11/2 IBD

092101- A01	Employees Related Expenses			19,172,000	19,172,000	25,404,000
092101- A011	Pay	31	31	12,330,000	12,330,000	12,867,000
092101- A011-1	Pay of Officers	(19)	(19)	(10,930,000)	(10,930,000)	(11,758,000)
092101- A011-2	Pay of Other Staff	(12)	(12)	(1,400,000)	(1,400,000)	(1,109,000)
092101- A012	Allowances			6,842,000	6,842,000	12,537,000
092101- A012-1	Regular Allowances			(5,802,000)	(5,802,000)	(11,929,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,040,000)	(1,040,000)	(608,000)
092101- A03	Operating Expenses			4,577,000	4,577,000	4,278,000
092101- A032	Communications			60,000	60,000	56,000
092101- A033	Utilities			508,000	508,000	475,000
092101- A034	Occupancy Costs			3,797,000	3,797,000	3,550,000
092101- A038	Travel & Transportation			25,000	25,000	23,000
092101- A039	General			187,000	187,000	174,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			90,000	90,000	83,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			70,000	70,000	65,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-11/2 IBD			23,859,000	23,859,000	29,784,000

IB2730 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SANJALIAN (FA) IBD

092101- A01	Employees Related Expenses			4,885,000	4,885,000	8,055,000
092101- A011	Pay	12	12	3,245,000	3,245,000	3,810,000
092101- A011-1	Pay of Officers	(5)	(5)	(1,635,000)	(1,635,000)	(1,934,000)
092101- A011-2	Pay of Other Staff	(7)	(7)	(1,610,000)	(1,610,000)	(1,876,000)
092101- A012	Allowances			1,640,000	1,640,000	4,245,000
092101- A012-1	Regular Allowances			(1,440,000)	(1,440,000)	(3,983,000)
092101- A012-2	Other Allowances (Excluding TA)			(200,000)	(200,000)	(262,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A03	Operating Expenses			2,736,000	2,736,000	2,558,000
092101- A032	Communications			18,000	18,000	17,000
092101- A033	Utilities			160,000	160,000	150,000
092101- A034	Occupancy Costs			1,029,000	1,029,000	962,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			1,505,000	1,505,000	1,407,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			62,000	62,000	57,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			42,000	42,000	39,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SANJALIAN (FA) IBD			7,693,000	7,693,000	10,680,000
IB2733 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD						
092101- A01	Employees Related Expenses			11,860,000	11,860,000	19,125,000
092101- A011	Pay	23	23	8,019,000	8,019,000	9,669,000
092101- A011-1	Pay of Officers	(12)	(12)	(4,836,000)	(4,836,000)	(7,138,000)
092101- A011-2	Pay of Other Staff	(11)	(11)	(3,183,000)	(3,183,000)	(2,531,000)
092101- A012	Allowances			3,841,000	3,841,000	9,456,000
092101- A012-1	Regular Allowances			(3,481,000)	(3,481,000)	(9,094,000)
092101- A012-2	Other Allowances (Excluding TA)			(360,000)	(360,000)	(362,000)
092101- A03	Operating Expenses			4,346,000	4,346,000	2,948,000
092101- A032	Communications			60,000	60,000	56,000
092101- A033	Utilities			240,000	240,000	224,000
092101- A034	Occupancy Costs			3,530,000	3,530,000	2,186,000
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			488,000	488,000	456,000
092101- A04	Employees Retirement Benefits					1,192,000
092101- A041	Pension					1,192,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			70,000	70,000	65,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			50,000	50,000	47,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD			16,296,000	16,296,000	23,349,000
IB2734 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA) IBD						
092101- A01	Employees Related Expenses			11,237,000	11,237,000	19,061,000
092101- A011	Pay	20	20	7,351,000	7,351,000	9,284,000
092101- A011-1	Pay of Officers	(12)	(12)	(5,501,000)	(5,501,000)	(6,986,000)
092101- A011-2	Pay of Other Staff	(8)	(8)	(1,850,000)	(1,850,000)	(2,298,000)
092101- A012	Allowances			3,886,000	3,886,000	9,777,000
092101- A012-1	Regular Allowances			(3,474,000)	(3,474,000)	(9,374,000)
092101- A012-2	Other Allowances (Excluding TA)			(412,000)	(412,000)	(403,000)
092101- A03	Operating Expenses			2,366,000	2,366,000	2,211,000
092101- A032	Communications			70,000	70,000	56,000
092101- A033	Utilities			224,000	224,000	187,000
092101- A034	Occupancy Costs			1,472,000	1,472,000	1,268,000
092101- A038	Travel & Transportation			28,000	28,000	166,000
092101- A039	General			572,000	572,000	534,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			106,000	106,000	98,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			86,000	86,000	80,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA) IBD			13,729,000	13,729,000	21,389,000
IB2735 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)BADIA QADIR BAKHSH (FA) IBD						
092101- A01	Employees Related Expenses			15,378,000	15,378,000	22,919,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011	Pay	26	26	10,192,000	10,192,000	11,118,000
092101- A011-1	Pay of Officers	(12)	(12)	(5,892,000)	(5,892,000)	(6,511,000)
092101- A011-2	Pay of Other Staff	(14)	(14)	(4,300,000)	(4,300,000)	(4,607,000)
092101- A012	Allowances			5,186,000	5,186,000	11,801,000
092101- A012-1	Regular Allowances			(4,660,000)	(4,660,000)	(11,336,000)
092101- A012-2	Other Allowances (Excluding TA)			(526,000)	(526,000)	(465,000)
092101- A03	Operating Expenses			2,876,000	2,876,000	2,688,000
092101- A032	Communications			48,000	48,000	45,000
092101- A033	Utilities			150,000	150,000	140,000
092101- A034	Occupancy Costs			2,274,000	2,274,000	2,126,000
092101- A038	Travel & Transportation			29,000	29,000	27,000
092101- A039	General			375,000	375,000	350,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			81,000	81,000	75,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			61,000	61,000	57,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)BADIA QADIR BAKHSH (FA) IBD			18,355,000	18,355,000	25,701,000

IB2736 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-8/4 IBD

092101- A01	Employees Related Expenses			20,508,000	20,508,000	30,857,000
092101- A011	Pay	30	29	13,804,000	13,804,000	16,475,000
092101- A011-1	Pay of Officers	(21)	(20)	(11,904,000)	(11,904,000)	(14,886,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(1,900,000)	(1,900,000)	(1,589,000)
092101- A012	Allowances			6,704,000	6,704,000	14,382,000
092101- A012-1	Regular Allowances			(5,984,000)	(5,984,000)	(13,728,000)
092101- A012-2	Other Allowances (Excluding TA)			(720,000)	(720,000)	(654,000)
092101- A03	Operating Expenses			5,277,000	5,277,000	4,933,000
092101- A032	Communications			56,000	56,000	53,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities			358,000	358,000	336,000
092101- A034	Occupancy Costs			4,650,000	4,650,000	4,346,000
092101- A038	Travel & Transportation			26,000	26,000	24,000
092101- A039	General			187,000	187,000	174,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			90,000	90,000	83,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			70,000	70,000	65,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-8/4 IBD			25,895,000	25,895,000	35,892,000
IB2737 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-11/1 IBD						
092101- A01	Employees Related Expenses			9,035,000	9,035,000	13,667,000
092101- A011	Pay	16	16	5,800,000	5,800,000	7,013,000
092101- A011-1	Pay of Officers	(10)	(10)	(4,300,000)	(4,300,000)	(5,853,000)
092101- A011-2	Pay of Other Staff	(6)	(6)	(1,500,000)	(1,500,000)	(1,160,000)
092101- A012	Allowances			3,235,000	3,235,000	6,654,000
092101- A012-1	Regular Allowances			(2,755,000)	(2,755,000)	(6,244,000)
092101- A012-2	Other Allowances (Excluding TA)			(480,000)	(480,000)	(410,000)
092101- A03	Operating Expenses			2,429,000	2,429,000	2,270,000
092101- A032	Communications			48,000	48,000	45,000
092101- A033	Utilities			385,000	385,000	360,000
092101- A034	Occupancy Costs			1,274,000	1,274,000	770,000
092101- A038	Travel & Transportation			25,000	25,000	444,000
092101- A039	General			697,000	697,000	651,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			90,000	90,000	83,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			70,000	70,000	65,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-11/1 IBD			11,574,000	11,574,000	16,039,000
IB2738 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-11/1 IBD						
092101- A01	Employees Related Expenses			2,541,000	2,541,000	2,473,000
092101- A011	Pay	3	3	1,490,000	1,490,000	1,298,000
092101- A011-1	Pay of Officers	(3)	(3)	(1,490,000)	(1,490,000)	(1,298,000)
092101- A012	Allowances			1,051,000	1,051,000	1,175,000
092101- A012-1	Regular Allowances			(941,000)	(941,000)	(1,089,000)
092101- A012-2	Other Allowances (Excluding TA)			(110,000)	(110,000)	(86,000)
092101- A03	Operating Expenses			843,000	843,000	787,000
092101- A032	Communications			48,000	48,000	45,000
092101- A033	Utilities			270,000	270,000	252,000
092101- A034	Occupancy Costs			330,000	330,000	309,000
092101- A038	Travel & Transportation			25,000	25,000	23,000
092101- A039	General			170,000	170,000	158,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			80,000	80,000	74,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			60,000	60,000	56,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-11/1 IBD			3,484,000	3,484,000	3,353,000
IB2739 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHADANA KALAN (FA) IBD						
092101- A01	Employees Related Expenses			12,076,000	12,076,000	17,383,000
092101- A011	Pay	27	27	7,852,000	7,852,000	8,748,000
092101- A011-1	Pay of Officers	(13)	(13)	(5,732,000)	(5,732,000)	(6,686,000)
092101- A011-2	Pay of Other Staff	(14)	(14)	(2,120,000)	(2,120,000)	(2,062,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012	Allowances			4,224,000	4,224,000	8,635,000
092101- A012-1	Regular Allowances			(3,649,000)	(3,649,000)	(8,123,000)
092101- A012-2	Other Allowances (Excluding TA)			(575,000)	(575,000)	(512,000)
092101- A03	Operating Expenses			3,607,000	3,607,000	3,390,000
092101- A032	Communications			40,000	40,000	22,000
092101- A033	Utilities			140,000	140,000	112,000
092101- A034	Occupancy Costs			2,699,000	2,699,000	2,524,000
092101- A038	Travel & Transportation			538,000	538,000	505,000
092101- A039	General			190,000	190,000	227,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			359,000	359,000	317,000
092101- A130	Transport			270,000	270,000	234,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			69,000	69,000	65,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHADANA KALAN (FA) IBD			16,062,000	16,062,000	21,109,000
IB2740 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)HERNO THANDAPANI (FA) IBD						
092101- A01	Employees Related Expenses			7,472,000	7,472,000	11,048,000
092101- A011	Pay	16	16	4,950,000	4,950,000	5,510,000
092101- A011-1	Pay of Officers	(7)	(7)	(2,600,000)	(2,600,000)	(2,931,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(2,350,000)	(2,350,000)	(2,579,000)
092101- A012	Allowances			2,522,000	2,522,000	5,538,000
092101- A012-1	Regular Allowances			(2,172,000)	(2,172,000)	(5,180,000)
092101- A012-2	Other Allowances (Excluding TA)			(350,000)	(350,000)	(358,000)
092101- A03	Operating Expenses			2,711,000	2,711,000	2,502,000
092101- A032	Communications			55,000	55,000	39,000
092101- A033	Utilities			125,000	125,000	84,000
092101- A034	Occupancy Costs			2,210,000	2,210,000	2,021,000
092101- A038	Travel & Transportation			28,000	28,000	37,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A039	General			293,000	293,000	321,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			47,000	47,000	74,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			27,000	27,000	56,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)HERNO THANDAPANI (FA) IBD			10,250,000	10,250,000	13,643,000
IB2742 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BANNI SARAN (FA) IBD						
092101- A01	Employees Related Expenses			13,662,000	13,662,000	17,325,000
092101- A011	Pay	30	30	8,009,000	8,009,000	8,844,000
092101- A011-1	Pay of Officers	(14)	(14)	(5,899,000)	(5,899,000)	(6,858,000)
092101- A011-2	Pay of Other Staff	(16)	(16)	(2,110,000)	(2,110,000)	(1,986,000)
092101- A012	Allowances			5,653,000	5,653,000	8,481,000
092101- A012-1	Regular Allowances			(4,847,000)	(4,847,000)	(7,981,000)
092101- A012-2	Other Allowances (Excluding TA)			(806,000)	(806,000)	(500,000)
092101- A03	Operating Expenses			4,679,000	4,679,000	3,863,000
092101- A032	Communications			36,000	36,000	
092101- A033	Utilities			190,000	190,000	178,000
092101- A034	Occupancy Costs			4,218,000	4,218,000	3,340,000
092101- A038	Travel & Transportation			28,000	28,000	130,000
092101- A039	General			207,000	207,000	215,000
092101- A04	Employees Retirement Benefits					535,000
092101- A041	Pension					535,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			98,000	98,000	102,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			78,000	78,000	84,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BANNI SARAN (FA) IBD			18,459,000	18,459,000	21,844,000
IB2743 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA NAI ABADI (FA) IBD						
092101- A01	Employees Related Expenses			13,515,000	13,515,000	15,558,000
092101- A011	Pay	25	25	9,050,000	9,050,000	7,799,000
092101- A011-1	Pay of Officers	(13)	(13)	(7,145,000)	(7,145,000)	(6,775,000)
092101- A011-2	Pay of Other Staff	(12)	(12)	(1,905,000)	(1,905,000)	(1,024,000)
092101- A012	Allowances			4,465,000	4,465,000	7,759,000
092101- A012-1	Regular Allowances			(4,029,000)	(4,029,000)	(7,358,000)
092101- A012-2	Other Allowances (Excluding TA)			(436,000)	(436,000)	(401,000)
092101- A03	Operating Expenses			4,757,000	4,757,000	4,447,000
092101- A032	Communications			70,000	70,000	65,000
092101- A033	Utilities			250,000	250,000	234,000
092101- A034	Occupancy Costs			3,989,000	3,989,000	3,730,000
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			420,000	420,000	392,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			99,000	99,000	92,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			79,000	79,000	74,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA NAI ABADI (FA) IBD			18,391,000	18,391,000	20,116,000
IB2744 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NEW SHAKKARIAL (FA) IBD						
092101- A01	Employees Related Expenses			11,011,000	11,011,000	14,866,000
092101- A011	Pay	21	21	7,564,000	7,564,000	7,244,000
092101- A011-1	Pay of Officers	(10)	(10)	(4,520,000)	(4,520,000)	(4,754,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011-2	Pay of Other Staff	(11)	(11)	(3,044,000)	(3,044,000)	(2,490,000)
092101- A012	Allowances			3,447,000	3,447,000	7,622,000
092101- A012-1	Regular Allowances			(3,043,000)	(3,043,000)	(7,228,000)
092101- A012-2	Other Allowances (Excluding TA)			(404,000)	(404,000)	(394,000)
092101- A03	Operating Expenses			5,328,000	5,328,000	4,981,000
092101- A032	Communications			70,000	70,000	65,000
092101- A033	Utilities			220,000	220,000	206,000
092101- A034	Occupancy Costs			1,864,000	1,864,000	1,743,000
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			3,146,000	3,146,000	2,941,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			154,000	154,000	143,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			134,000	134,000	125,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NEW SHAKKARIAL (FA) IBD			16,513,000	16,513,000	20,009,000
IB2745 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DARKALA (FA) IBD						
092101- A01	Employees Related Expenses			7,200,000	7,200,000	8,931,000
092101- A011	Pay	18	18	4,750,000	4,750,000	4,347,000
092101- A011-1	Pay of Officers	(9)	(9)	(2,850,000)	(2,850,000)	(2,934,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(1,900,000)	(1,900,000)	(1,413,000)
092101- A012	Allowances			2,450,000	2,450,000	4,584,000
092101- A012-1	Regular Allowances			(2,050,000)	(2,050,000)	(4,256,000)
092101- A012-2	Other Allowances (Excluding TA)			(400,000)	(400,000)	(328,000)
092101- A03	Operating Expenses			3,277,000	3,277,000	3,885,000
092101- A032	Communications			60,000	60,000	37,000
092101- A033	Utilities			150,000	150,000	140,000
092101- A034	Occupancy Costs			2,306,000	2,306,000	2,720,000
092101- A038	Travel & Transportation			148,000	148,000	26,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A039	General			613,000	613,000	962,000
092101- A04	Employees Retirement Benefits			910,000	910,000	
092101- A041	Pension			910,000	910,000	
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			50,000	50,000	74,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			30,000	30,000	56,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DARKALA (FA) IBD			11,457,000	11,457,000	12,909,000
IB2750 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JABBA TELI (FA) IBD						
092101- A01	Employees Related Expenses			12,068,000	12,068,000	20,935,000
092101- A011	Pay	21	21	7,800,000	7,800,000	10,638,000
092101- A011-1	Pay of Officers	(13)	(13)	(5,990,000)	(5,990,000)	(8,456,000)
092101- A011-2	Pay of Other Staff	(8)	(8)	(1,810,000)	(1,810,000)	(2,182,000)
092101- A012	Allowances			4,268,000	4,268,000	10,297,000
092101- A012-1	Regular Allowances			(3,804,000)	(3,804,000)	(9,884,000)
092101- A012-2	Other Allowances (Excluding TA)			(464,000)	(464,000)	(413,000)
092101- A03	Operating Expenses			5,319,000	5,319,000	4,972,000
092101- A032	Communications			60,000	60,000	34,000
092101- A033	Utilities			251,000	251,000	256,000
092101- A034	Occupancy Costs			4,800,000	4,800,000	4,488,000
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			180,000	180,000	168,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			87,000	87,000	82,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A132	Furniture and Fixture			67,000	67,000	64,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JABBA TELI (FA) IB			17,494,000	17,494,000	26,008,000
IB2751 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PM COLONY ISLAMABAD						
092101- A01	Employees Related Expenses			14,773,000	14,773,000	21,492,000
092101- A011	Pay	35	35	9,560,000	9,560,000	10,812,000
092101- A011-1	Pay of Officers	(22)	(22)	(8,155,000)	(8,155,000)	(9,100,000)
092101- A011-2	Pay of Other Staff	(13)	(13)	(1,405,000)	(1,405,000)	(1,712,000)
092101- A012	Allowances			5,213,000	5,213,000	10,680,000
092101- A012-1	Regular Allowances			(4,703,000)	(4,703,000)	(10,177,000)
092101- A012-2	Other Allowances (Excluding TA)			(510,000)	(510,000)	(503,000)
092101- A03	Operating Expenses			5,708,000	5,708,000	4,454,000
092101- A032	Communications			40,000	40,000	37,000
092101- A033	Utilities			350,000	350,000	327,000
092101- A034	Occupancy Costs			4,640,000	4,640,000	3,359,000
092101- A038	Travel & Transportation			25,000	25,000	163,000
092101- A039	General			653,000	653,000	568,000
092101- A04	Employees Retirement Benefits					942,000
092101- A041	Pension					942,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			67,000	67,000	63,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			48,000	48,000	45,000
092101- A137	Computer Equipment			9,000	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PM COLONY ISLAMABAD			20,568,000	20,568,000	26,970,000
IB2759 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PM COLONY ISLAMABAD						
092101- A01	Employees Related Expenses			20,037,000	20,037,000	23,551,000
092101- A011	Pay	35	35	12,800,000	12,800,000	11,903,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011-1	Pay of Officers	(22)	(22)	(10,100,000)	(10,100,000)	(9,099,000)
092101- A011-2	Pay of Other Staff	(13)	(13)	(2,700,000)	(2,700,000)	(2,804,000)
092101- A012	Allowances			7,237,000	7,237,000	11,648,000
092101- A012-1	Regular Allowances			(6,557,000)	(6,557,000)	(11,133,000)
092101- A012-2	Other Allowances (Excluding TA)			(680,000)	(680,000)	(515,000)
092101- A03	Operating Expenses			5,326,000	5,326,000	4,978,000
092101- A032	Communications			50,000	50,000	94,000
092101- A033	Utilities			306,000	306,000	327,000
092101- A034	Occupancy Costs			4,365,000	4,365,000	3,992,000
092101- A038	Travel & Transportation			25,000	25,000	23,000
092101- A039	General			580,000	580,000	542,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			78,000	78,000	73,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			59,000	59,000	55,000
092101- A137	Computer Equipment			9,000	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PM COLONY ISLAMABAD			25,461,000	25,461,000	28,621,000

IB2771 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SAIDPUR (FA) IBD

092101- A01	Employees Related Expenses			9,111,000	9,111,000	12,239,000
092101- A011	Pay	18	18	5,802,000	5,802,000	5,794,000
092101- A011-1	Pay of Officers	(8)	(8)	(3,985,000)	(3,985,000)	(3,945,000)
092101- A011-2	Pay of Other Staff	(10)	(10)	(1,817,000)	(1,817,000)	(1,849,000)
092101- A012	Allowances			3,309,000	3,309,000	6,445,000
092101- A012-1	Regular Allowances			(2,929,000)	(2,929,000)	(6,123,000)
092101- A012-2	Other Allowances (Excluding TA)			(380,000)	(380,000)	(322,000)
092101- A03	Operating Expenses			1,487,000	1,487,000	1,391,000
092101- A032	Communications			48,000	48,000	28,000
092101- A033	Utilities			400,000	400,000	403,000
092101- A034	Occupancy Costs			663,000	663,000	609,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			348,000	348,000	325,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			70,000	70,000	65,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			50,000	50,000	47,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SAIDPUR (FA) IBD			10,688,000	10,688,000	13,714,000
IB2772 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MANDLA (FA) IBD						
092101- A01	Employees Related Expenses			7,681,000	7,681,000	8,337,000
092101- A011	Pay	20	20	4,858,000	4,858,000	3,964,000
092101- A011-1	Pay of Officers	(9)	(9)	(2,058,000)	(2,058,000)	(1,446,000)
092101- A011-2	Pay of Other Staff	(11)	(11)	(2,800,000)	(2,800,000)	(2,518,000)
092101- A012	Allowances			2,823,000	2,823,000	4,373,000
092101- A012-1	Regular Allowances			(2,513,000)	(2,513,000)	(4,115,000)
092101- A012-2	Other Allowances (Excluding TA)			(310,000)	(310,000)	(258,000)
092101- A03	Operating Expenses			846,000	846,000	790,000
092101- A032	Communications			40,000	40,000	37,000
092101- A033	Utilities			80,000	80,000	75,000
092101- A034	Occupancy Costs			667,000	667,000	531,000
092101- A038	Travel & Transportation			24,000	24,000	115,000
092101- A039	General			35,000	35,000	32,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			31,000	31,000	28,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			11,000	11,000	10,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MANDLA (FA) IBD			8,568,000	8,568,000	9,165,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2773 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) RAJWAL (FA) IBD

092101- A01	Employees Related Expenses			6,125,000	6,125,000	13,088,000
092101- A011	Pay	15	15	3,957,000	3,957,000	6,458,000
092101- A011-1	Pay of Officers	(8)	(8)	(2,380,000)	(2,380,000)	(4,212,000)
092101- A011-2	Pay of Other Staff	(7)	(7)	(1,577,000)	(1,577,000)	(2,246,000)
092101- A012	Allowances			2,168,000	2,168,000	6,630,000
092101- A012-1	Regular Allowances			(1,926,000)	(1,926,000)	(6,350,000)
092101- A012-2	Other Allowances (Excluding TA)			(242,000)	(242,000)	(280,000)
092101- A03	Operating Expenses			2,393,000	2,393,000	2,237,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			150,000	150,000	140,000
092101- A034	Occupancy Costs			2,124,000	2,124,000	1,799,000
092101- A038	Travel & Transportation			24,000	24,000	209,000
092101- A039	General			59,000	59,000	55,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			42,000	42,000	39,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			22,000	22,000	21,000
092101- A137	Computer Equipment			10,000	10,000	9,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-VIII) RAJWAL (FA) IBD**

8,570,000 8,570,000 15,374,000

IB2774 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SARAI KHARBOOZA (FA) IBD

092101- A01	Employees Related Expenses			8,022,000	8,022,000	13,063,000
092101- A011	Pay	16	16	5,600,000	5,600,000	6,545,000
092101- A011-1	Pay of Officers	(8)	(8)	(3,600,000)	(3,600,000)	(5,068,000)
092101- A011-2	Pay of Other Staff	(8)	(8)	(2,000,000)	(2,000,000)	(1,477,000)
092101- A012	Allowances			2,422,000	2,422,000	6,518,000
092101- A012-1	Regular Allowances			(2,155,000)	(2,155,000)	(6,160,000)
092101- A012-2	Other Allowances (Excluding TA)			(267,000)	(267,000)	(358,000)
092101- A03	Operating Expenses			2,601,000	2,601,000	1,322,000
092101- A032	Communications			36,000	36,000	34,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities			275,000	275,000	257,000
092101- A034	Occupancy Costs			2,119,000	2,119,000	722,000
092101- A038	Travel & Transportation			24,000	24,000	172,000
092101- A039	General			147,000	147,000	137,000
092101- A04	Employees Retirement Benefits					1,187,000
092101- A041	Pension					1,187,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			81,000	81,000	75,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			61,000	61,000	57,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SARAI KHARBOOZA (FA) IBD			10,714,000	10,714,000	15,657,000
IB2775 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PTC SIHALA (FA) IBD						
092101- A01	Employees Related Expenses			14,339,000	14,339,000	13,875,000
092101- A011	Pay	25	25	9,000,000	9,000,000	6,824,000
092101- A011-1	Pay of Officers	(13)	(13)	(6,500,000)	(6,500,000)	(4,616,000)
092101- A011-2	Pay of Other Staff	(12)	(12)	(2,500,000)	(2,500,000)	(2,208,000)
092101- A012	Allowances			5,339,000	5,339,000	7,051,000
092101- A012-1	Regular Allowances			(4,918,000)	(4,918,000)	(6,729,000)
092101- A012-2	Other Allowances (Excluding TA)			(421,000)	(421,000)	(322,000)
092101- A03	Operating Expenses			2,972,000	2,972,000	2,778,000
092101- A032	Communications			18,000	18,000	17,000
092101- A033	Utilities			200,000	200,000	187,000
092101- A034	Occupancy Costs			1,873,000	1,873,000	1,751,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			857,000	857,000	801,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			86,000	86,000	80,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A132	Furniture and Fixture			66,000	66,000	62,000
092101- A137	Computer Equipment			10,000	10,000	9,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-VIII) PTC SIHALA (FA) IBD**

17,407,000 17,407,000 16,743,000

IB2776 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE PARACHA (FA) IBD

092101- A01	Employees Related Expenses			9,301,000	9,301,000	12,575,000
092101- A011	Pay	16	16	6,600,000	6,600,000	6,161,000
092101- A011-1	Pay of Officers	(7)	(7)	(3,900,000)	(3,900,000)	(3,789,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(2,700,000)	(2,700,000)	(2,372,000)
092101- A012	Allowances			2,701,000	2,701,000	6,414,000
092101- A012-1	Regular Allowances			(2,405,000)	(2,405,000)	(6,177,000)
092101- A012-2	Other Allowances (Excluding TA)			(296,000)	(296,000)	(237,000)
092101- A03	Operating Expenses			3,271,000	3,271,000	3,056,000
092101- A032	Communications			36,000	36,000	37,000
092101- A033	Utilities			180,000	180,000	280,000
092101- A034	Occupancy Costs			2,926,000	2,926,000	2,540,000
092101- A038	Travel & Transportation			24,000	24,000	92,000
092101- A039	General			105,000	105,000	107,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			62,000	62,000	57,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			42,000	42,000	39,000
092101- A137	Computer Equipment			10,000	10,000	9,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-VIII) DHOKE PARACHA (FA) IBD**

12,644,000 12,644,000 15,698,000

IB2777 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHANGRIL KHURD (FA) IBD

092101- A01	Employees Related Expenses			6,067,000	6,067,000	8,349,000
092101- A011	Pay	15	15	4,000,000	4,000,000	4,158,000
092101- A011-1	Pay of Officers	(7)	(7)	(2,000,000)	(2,000,000)	(2,173,000)
092101- A011-2	Pay of Other Staff	(8)	(8)	(2,000,000)	(2,000,000)	(1,985,000)
092101- A012	Allowances			2,067,000	2,067,000	4,191,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012-1	Regular Allowances			(1,823,000)	(1,823,000)	(3,897,000)
092101- A012-2	Other Allowances (Excluding TA)			(244,000)	(244,000)	(294,000)
092101- A03	Operating Expenses			2,264,000	2,264,000	1,617,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			80,000	80,000	75,000
092101- A034	Occupancy Costs			1,559,000	1,559,000	1,000,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			565,000	565,000	486,000
092101- A04	Employees Retirement Benefits					534,000
092101- A041	Pension					534,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			35,000	35,000	32,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			15,000	15,000	14,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			8,376,000	8,376,000	10,542,000
	GIRLS (I-VIII) BHANGRIL KHURD (FA)					
	IBD					
IB2778 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KORAL (FA) IBD						
092101- A01	Employees Related Expenses			6,530,000	6,530,000	11,351,000
092101- A011	Pay	15	15	4,422,000	4,422,000	5,669,000
092101- A011-1	Pay of Officers	(7)	(7)	(2,722,000)	(2,722,000)	(3,861,000)
092101- A011-2	Pay of Other Staff	(8)	(8)	(1,700,000)	(1,700,000)	(1,808,000)
092101- A012	Allowances			2,108,000	2,108,000	5,682,000
092101- A012-1	Regular Allowances			(1,842,000)	(1,842,000)	(5,398,000)
092101- A012-2	Other Allowances (Excluding TA)			(266,000)	(266,000)	(284,000)
092101- A03	Operating Expenses			1,150,000	1,150,000	642,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			80,000	80,000	75,000
092101- A034	Occupancy Costs			966,000	966,000	377,000
092101- A038	Travel & Transportation			24,000	24,000	115,000
092101- A039	General			44,000	44,000	41,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A04	Employees Retirement Benefits					463,000
092101- A041	Pension					463,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			35,000	35,000	32,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			15,000	15,000	14,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KORAL (FA) IBD			7,725,000	7,725,000	12,498,000
IB2779 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) NARA SYEDAN (FA) IBD						
092101- A01	Employees Related Expenses			4,109,000	4,109,000	2,842,000
092101- A011	Pay	13	13	2,507,000	2,507,000	1,348,000
092101- A011-1	Pay of Officers	(3)	(3)	(646,000)	(646,000)	(447,000)
092101- A011-2	Pay of Other Staff	(10)	(10)	(1,861,000)	(1,861,000)	(901,000)
092101- A012	Allowances			1,602,000	1,602,000	1,494,000
092101- A012-1	Regular Allowances			(1,336,000)	(1,336,000)	(1,300,000)
092101- A012-2	Other Allowances (Excluding TA)			(266,000)	(266,000)	(194,000)
092101- A03	Operating Expenses			695,000	695,000	649,000
092101- A032	Communications			36,000	36,000	11,000
092101- A033	Utilities			150,000	150,000	140,000
092101- A034	Occupancy Costs			440,000	440,000	434,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			45,000	45,000	42,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			35,000	35,000	32,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			15,000	15,000	14,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) NARA SYEDAN (FA) IBD			4,849,000	4,849,000	3,533,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2780 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MOHRA NOOR (FA) IBD

092101- A01	Employees Related Expenses			10,101,000	10,101,000	12,593,000
092101- A011	Pay	21	21	6,874,000	6,874,000	6,149,000
092101- A011-1	Pay of Officers	(12)	(12)	(4,834,000)	(4,834,000)	(4,972,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(2,040,000)	(2,040,000)	(1,177,000)
092101- A012	Allowances			3,227,000	3,227,000	6,444,000
092101- A012-1	Regular Allowances			(2,771,000)	(2,771,000)	(5,994,000)
092101- A012-2	Other Allowances (Excluding TA)			(456,000)	(456,000)	(450,000)
092101- A03	Operating Expenses			3,209,000	3,209,000	1,751,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			100,000	100,000	93,000
092101- A034	Occupancy Costs			2,448,000	2,448,000	900,000
092101- A038	Travel & Transportation			24,000	24,000	162,000
092101- A039	General			601,000	601,000	562,000
092101- A04	Employees Retirement Benefits					1,335,000
092101- A041	Pension					1,335,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			50,000	50,000	46,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			30,000	30,000	28,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MOHRA NOOR (FA) IBD			13,370,000	13,370,000	15,735,000

IB2781 HAMZA ALI KAKAR SHAHEED MODEL SCHOOL FOR BOYS (I-VIII) DHOKE JAURI (FA) IBD

092101- A01	Employees Related Expenses			9,426,000	9,426,000	11,178,000
092101- A011	Pay	20	20	6,356,000	6,356,000	5,490,000
092101- A011-1	Pay of Officers	(8)	(8)	(4,015,000)	(4,015,000)	(3,835,000)
092101- A011-2	Pay of Other Staff	(12)	(12)	(2,341,000)	(2,341,000)	(1,655,000)
092101- A012	Allowances			3,070,000	3,070,000	5,688,000
092101- A012-1	Regular Allowances			(2,664,000)	(2,664,000)	(5,336,000)
092101- A012-2	Other Allowances (Excluding TA)			(406,000)	(406,000)	(352,000)
092101- A03	Operating Expenses			1,771,000	1,771,000	1,656,000
092101- A032	Communications			50,000	50,000	47,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities			80,000	80,000	75,000
092101- A034	Occupancy Costs			1,565,000	1,565,000	1,463,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			52,000	52,000	49,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			39,000	39,000	36,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			19,000	19,000	18,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	HAMZA ALI KAKAR SHAHEED MODEL SCHOOL FOR BOYS (I-VIII) DHOKE JAURI (FA) IBD			11,246,000	11,246,000	12,880,000
IB2782 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KOT HATHIAL						
092101- A01	Employees Related Expenses			13,438,000	13,438,000	21,462,000
092101- A011	Pay	28	28	9,219,000	9,219,000	10,551,000
092101- A011-1	Pay of Officers	(12)	(12)	(4,279,000)	(4,279,000)	(5,092,000)
092101- A011-2	Pay of Other Staff	(16)	(16)	(4,940,000)	(4,940,000)	(5,459,000)
092101- A012	Allowances			4,219,000	4,219,000	10,911,000
092101- A012-1	Regular Allowances			(3,873,000)	(3,873,000)	(10,475,000)
092101- A012-2	Other Allowances (Excluding TA)			(346,000)	(346,000)	(436,000)
092101- A03	Operating Expenses			5,099,000	5,099,000	4,768,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			220,000	220,000	206,000
092101- A034	Occupancy Costs			3,034,000	3,034,000	2,837,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			1,785,000	1,785,000	1,669,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			109,000	109,000	101,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			89,000	89,000	83,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KOT HATHIAL			18,656,000	18,656,000	26,341,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2795 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRI REWAT (FA) IBD

092101- A01	Employees Related Expenses			9,630,000	9,630,000	12,525,000
092101- A011	Pay	19	19	6,797,000	6,797,000	6,274,000
092101- A011-1	Pay of Officers	(10)	(10)	(4,762,000)	(4,762,000)	(4,138,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(2,035,000)	(2,035,000)	(2,136,000)
092101- A012	Allowances			2,833,000	2,833,000	6,251,000
092101- A012-1	Regular Allowances			(2,558,000)	(2,558,000)	(5,951,000)
092101- A012-2	Other Allowances (Excluding TA)			(275,000)	(275,000)	(300,000)
092101- A03	Operating Expenses			2,890,000	2,890,000	2,702,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			130,000	130,000	122,000
092101- A034	Occupancy Costs			2,629,000	2,629,000	2,458,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			71,000	71,000	66,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			47,000	47,000	43,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			27,000	27,000	25,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRI REWAT (FA) IBD			12,577,000	12,577,000	15,280,000

IB2796 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)KURRI (FA) IBD

092101- A01	Employees Related Expenses			21,018,000	21,018,000	26,866,000
092101- A011	Pay	34	34	14,383,000	14,383,000	13,476,000
092101- A011-1	Pay of Officers	(21)	(21)	(10,083,000)	(10,083,000)	(10,331,000)
092101- A011-2	Pay of Other Staff	(13)	(13)	(4,300,000)	(4,300,000)	(3,145,000)
092101- A012	Allowances			6,635,000	6,635,000	13,390,000
092101- A012-1	Regular Allowances			(6,074,000)	(6,074,000)	(12,824,000)
092101- A012-2	Other Allowances (Excluding TA)			(561,000)	(561,000)	(566,000)
092101- A03	Operating Expenses			5,593,000	5,593,000	4,429,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A032	Communications			40,000	40,000	37,000
092101- A033	Utilities			120,000	120,000	112,000
092101- A034	Occupancy Costs			4,185,000	4,185,000	3,022,000
092101- A038	Travel & Transportation			28,000	28,000	70,000
092101- A039	General			1,220,000	1,220,000	1,188,000
092101- A04	Employees Retirement Benefits					839,000
092101- A041	Pension					839,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			83,000	83,000	93,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			63,000	63,000	75,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)KURRI (FA) IBD			26,714,000	26,714,000	32,246,000
IB2797 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SANGJANI (FA) IBD						
092101- A01	Employees Related Expenses			16,346,000	16,346,000	22,822,000
092101- A011	Pay	28	28	11,154,000	11,154,000	11,230,000
092101- A011-1	Pay of Officers	(14)	(14)	(7,654,000)	(7,654,000)	(7,463,000)
092101- A011-2	Pay of Other Staff	(14)	(14)	(3,500,000)	(3,500,000)	(3,767,000)
092101- A012	Allowances			5,192,000	5,192,000	11,592,000
092101- A012-1	Regular Allowances			(4,682,000)	(4,682,000)	(11,114,000)
092101- A012-2	Other Allowances (Excluding TA)			(510,000)	(510,000)	(478,000)
092101- A03	Operating Expenses			2,377,000	2,377,000	2,038,000
092101- A032	Communications			70,000	70,000	65,000
092101- A033	Utilities			345,000	345,000	322,000
092101- A034	Occupancy Costs			1,474,000	1,474,000	1,392,000
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			460,000	460,000	233,000
092101- A04	Employees Retirement Benefits					195,000
092101- A041	Pension					195,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			110,000	110,000	102,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			90,000	90,000	84,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SANGJANI (FA) IBD			18,853,000	18,853,000	25,176,000
IB2799 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GOKINA (FA) IBD						
092101- A01	Employees Related Expenses			13,572,000	13,572,000	9,502,000
092101- A011	Pay	30	30	7,956,000	7,956,000	4,584,000
092101- A011-1	Pay of Officers	(15)	(15)	(4,200,000)	(4,200,000)	(1,686,000)
092101- A011-2	Pay of Other Staff	(15)	(15)	(3,756,000)	(3,756,000)	(2,898,000)
092101- A012	Allowances			5,616,000	5,616,000	4,918,000
092101- A012-1	Regular Allowances			(5,058,000)	(5,058,000)	(4,505,000)
092101- A012-2	Other Allowances (Excluding TA)			(558,000)	(558,000)	(413,000)
092101- A03	Operating Expenses			3,963,000	3,963,000	3,443,000
092101- A032	Communications			60,000	60,000	34,000
092101- A033	Utilities			90,000	90,000	93,000
092101- A034	Occupancy Costs			2,533,000	2,533,000	1,877,000
092101- A038	Travel & Transportation			30,000	30,000	37,000
092101- A039	General			1,250,000	1,250,000	1,402,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	233,000
092101- A094	Other Stores and Stocks			10,000	10,000	28,000
092101- A096	Purchase of Plant and Machinery					93,000
092101- A097	Purchase of Furniture and Fixture					112,000
092101- A13	Repairs and Maintenance			100,000	100,000	131,000
092101- A131	Machinery and Equipment			10,000	10,000	19,000
092101- A132	Furniture and Fixture			80,000	80,000	93,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A137	Computer Equipment			10,000	10,000	19,000
Total-	ISLAMABAD MODEL SCHOOL FOR			17,655,000	17,655,000	13,319,000
	GIRLS (I-X)GOKINA (FA) IBD					
IB2800 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)TALHAR (FA) IBD						
092101- A01	Employees Related Expenses			11,975,000	11,975,000	10,984,000
092101- A011	Pay	26	26	6,530,000	6,530,000	5,225,000
092101- A011-1	Pay of Officers	(15)	(15)	(2,625,000)	(2,625,000)	(1,681,000)
092101- A011-2	Pay of Other Staff	(11)	(11)	(3,905,000)	(3,905,000)	(3,544,000)
092101- A012	Allowances			5,445,000	5,445,000	5,759,000
092101- A012-1	Regular Allowances			(4,930,000)	(4,930,000)	(5,397,000)
092101- A012-2	Other Allowances (Excluding TA)			(515,000)	(515,000)	(362,000)
092101- A03	Operating Expenses			5,154,000	5,154,000	4,819,000
092101- A032	Communications			48,000	48,000	45,000
092101- A033	Utilities			120,000	120,000	112,000
092101- A034	Occupancy Costs			3,156,000	3,156,000	2,951,000
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			1,802,000	1,802,000	1,685,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			64,000	64,000	59,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			44,000	44,000	41,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			17,213,000	17,213,000	15,881,000
	GIRLS (I-X)TALHAR (FA) IBD					
IB2801 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-8/1 IBD						
092101- A01	Employees Related Expenses			20,270,000	20,270,000	29,471,000
092101- A011	Pay	35	35	14,710,000	14,710,000	14,911,000
092101- A011-1	Pay of Officers	(23)	(23)	(11,765,000)	(11,765,000)	(13,063,000)
092101- A011-2	Pay of Other Staff	(12)	(12)	(2,945,000)	(2,945,000)	(1,848,000)
092101- A012	Allowances			5,560,000	5,560,000	14,560,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012-1	Regular Allowances			(5,038,000)	(5,038,000)	(13,993,000)
092101- A012-2	Other Allowances (Excluding TA)			(522,000)	(522,000)	(567,000)
092101- A03	Operating Expenses			5,492,000	5,492,000	3,637,000
092101- A032	Communications			70,000	70,000	65,000
092101- A033	Utilities			760,000	760,000	523,000
092101- A034	Occupancy Costs			4,200,000	4,200,000	2,402,000
092101- A038	Travel & Transportation			21,000	21,000	207,000
092101- A039	General			441,000	441,000	440,000
092101- A04	Employees Retirement Benefits					1,601,000
092101- A041	Pension					1,601,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			118,000	118,000	110,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			98,000	98,000	92,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-8/1 IBD			25,890,000	25,890,000	34,829,000
IB2802 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD						
092101- A01	Employees Related Expenses			6,941,000	6,941,000	6,455,000
092101- A011	Pay	18	18	4,602,000	4,602,000	3,143,000
092101- A011-1	Pay of Officers	(10)	(10)	(2,592,000)	(2,592,000)	(1,647,000)
092101- A011-2	Pay of Other Staff	(8)	(8)	(2,010,000)	(2,010,000)	(1,496,000)
092101- A012	Allowances			2,339,000	2,339,000	3,312,000
092101- A012-1	Regular Allowances			(2,030,000)	(2,030,000)	(3,070,000)
092101- A012-2	Other Allowances (Excluding TA)			(309,000)	(309,000)	(242,000)
092101- A03	Operating Expenses			2,406,000	2,406,000	2,250,000
092101- A032	Communications			80,000	80,000	56,000
092101- A033	Utilities			110,000	110,000	122,000
092101- A034	Occupancy Costs			1,080,000	1,080,000	1,010,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			1,112,000	1,112,000	1,040,000
092101- A06	Transfers			10,000	10,000	10,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			43,000	43,000	40,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			23,000	23,000	22,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			9,400,000	9,400,000	8,755,000
	GIRLS (I-VIII) BHIMBER TRAR (FA) IBD					
IB2804 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NARA SYEDAN (FA) IBD						
092101- A01	Employees Related Expenses			22,101,000	22,101,000	31,297,000
092101- A011	Pay	33	33	15,707,000	15,707,000	15,370,000
092101- A011-1	Pay of Officers	(21)	(21)	(10,907,000)	(10,907,000)	(10,791,000)
092101- A011-2	Pay of Other Staff	(12)	(12)	(4,800,000)	(4,800,000)	(4,579,000)
092101- A012	Allowances			6,394,000	6,394,000	15,927,000
092101- A012-1	Regular Allowances			(5,823,000)	(5,823,000)	(15,358,000)
092101- A012-2	Other Allowances (Excluding TA)			(571,000)	(571,000)	(569,000)
092101- A03	Operating Expenses			3,703,000	3,703,000	2,839,000
092101- A032	Communications			80,000	80,000	11,000
092101- A033	Utilities			250,000	250,000	234,000
092101- A034	Occupancy Costs			2,480,000	2,480,000	1,667,000
092101- A038	Travel & Transportation			28,000	28,000	119,000
092101- A039	General			865,000	865,000	808,000
092101- A04	Employees Retirement Benefits					665,000
092101- A041	Pension					665,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			81,000	81,000	75,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			61,000	61,000	57,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			25,905,000	25,905,000	34,895,000
	GIRLS (I-X)NARA SYEDAN (FA) IBD					

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2805 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-2 IBD

092101- A01	Employees Related Expenses			20,271,000	20,271,000	22,857,000
092101- A011	Pay	35	35	14,190,000	14,190,000	11,212,000
092101- A011-1	Pay of Officers	(15)	(15)	(8,405,000)	(8,405,000)	(6,740,000)
092101- A011-2	Pay of Other Staff	(20)	(20)	(5,785,000)	(5,785,000)	(4,472,000)
092101- A012	Allowances			6,081,000	6,081,000	11,645,000
092101- A012-1	Regular Allowances			(5,459,000)	(5,459,000)	(11,113,000)
092101- A012-2	Other Allowances (Excluding TA)			(622,000)	(622,000)	(532,000)
092101- A03	Operating Expenses			2,027,000	2,027,000	1,896,000
092101- A032	Communications			40,000	40,000	37,000
092101- A033	Utilities			567,000	567,000	531,000
092101- A034	Occupancy Costs			1,238,000	1,238,000	1,158,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			158,000	158,000	148,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			86,000	86,000	80,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			66,000	66,000	62,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-2 IBD			22,394,000	22,394,000	24,843,000

IB2806 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PE COLONY G-5 IBD

092101- A01	Employees Related Expenses			28,477,000	28,477,000	28,643,000
092101- A011	Pay	49	49	18,519,000	18,519,000	14,420,000
092101- A011-1	Pay of Officers	(26)	(26)	(12,616,000)	(12,616,000)	(9,747,000)
092101- A011-2	Pay of Other Staff	(23)	(23)	(5,903,000)	(5,903,000)	(4,673,000)
092101- A012	Allowances			9,958,000	9,958,000	14,223,000
092101- A012-1	Regular Allowances			(9,334,000)	(9,334,000)	(13,562,000)
092101- A012-2	Other Allowances (Excluding TA)			(624,000)	(624,000)	(661,000)
092101- A03	Operating Expenses			6,431,000	6,431,000	6,012,000
092101- A032	Communications			65,000	65,000	61,000
092101- A033	Utilities			645,000	645,000	603,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A034	Occupancy Costs			4,933,000	4,933,000	4,654,000
092101- A038	Travel & Transportation			26,000	26,000	24,000
092101- A039	General			762,000	762,000	670,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			110,000	110,000	102,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			90,000	90,000	84,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR				35,038,000	35,038,000	34,776,000
GIRLS (I-X)PE COLONY G-5 IBD						
IB2808 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)HUMAK (FA) IBD						
092101- A01	Employees Related Expenses			27,168,000	27,168,000	37,459,000
092101- A011	Pay	43	43	19,069,000	19,069,000	18,800,000
092101- A011-1	Pay of Officers	(30)	(30)	(15,457,000)	(15,457,000)	(15,774,000)
092101- A011-2	Pay of Other Staff	(13)	(13)	(3,612,000)	(3,612,000)	(3,026,000)
092101- A012	Allowances			8,099,000	8,099,000	18,659,000
092101- A012-1	Regular Allowances			(7,293,000)	(7,293,000)	(18,027,000)
092101- A012-2	Other Allowances (Excluding TA)			(806,000)	(806,000)	(632,000)
092101- A03	Operating Expenses			7,041,000	7,041,000	4,925,000
092101- A032	Communications			64,000	64,000	37,000
092101- A033	Utilities			489,000	489,000	411,000
092101- A034	Occupancy Costs			5,884,000	5,884,000	3,913,000
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			576,000	576,000	538,000
092101- A04	Employees Retirement Benefits					1,772,000
092101- A041	Pension					1,772,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A13	Repairs and Maintenance			106,000	106,000	98,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			86,000	86,000	80,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)HUMAK (FA) IBD			34,335,000	34,335,000	44,273,000
IB2809 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)LAKHWAL (FA) IBD						
092101- A01	Employees Related Expenses			13,460,000	13,460,000	20,632,000
092101- A011	Pay	27	27	8,360,000	8,360,000	10,208,000
092101- A011-1	Pay of Officers	(14)	(14)	(5,260,000)	(5,260,000)	(7,296,000)
092101- A011-2	Pay of Other Staff	(13)	(13)	(3,100,000)	(3,100,000)	(2,912,000)
092101- A012	Allowances			5,100,000	5,100,000	10,424,000
092101- A012-1	Regular Allowances			(4,590,000)	(4,590,000)	(9,946,000)
092101- A012-2	Other Allowances (Excluding TA)			(510,000)	(510,000)	(478,000)
092101- A03	Operating Expenses			5,109,000	5,109,000	3,867,000
092101- A032	Communications			70,000	70,000	65,000
092101- A033	Utilities			350,000	350,000	327,000
092101- A034	Occupancy Costs			3,119,000	3,119,000	2,007,000
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			1,542,000	1,542,000	1,442,000
092101- A04	Employees Retirement Benefits					972,000
092101- A041	Pension					972,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			72,000	72,000	67,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			52,000	52,000	49,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)LAKHWAL (FA) IBD			18,661,000	18,661,000	25,557,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2811 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X) SHAHDARA KHURD (FA) IBD(F)

092101- A01	Employees Related Expenses			8,361,000	8,361,000	12,543,000
092101- A011	Pay	19	19	5,320,000	5,320,000	6,292,000
092101- A011-1	Pay of Officers	(8)	(8)	(2,820,000)	(2,820,000)	(3,785,000)
092101- A011-2	Pay of Other Staff	(11)	(11)	(2,500,000)	(2,500,000)	(2,507,000)
092101- A012	Allowances			3,041,000	3,041,000	6,251,000
092101- A012-1	Regular Allowances			(2,611,000)	(2,611,000)	(5,853,000)
092101- A012-2	Other Allowances (Excluding TA)			(430,000)	(430,000)	(398,000)
092101- A03	Operating Expenses			2,793,000	2,793,000	2,611,000
092101- A032	Communications			30,000	30,000	28,000
092101- A033	Utilities			80,000	80,000	75,000
092101- A034	Occupancy Costs			2,381,000	2,381,000	2,226,000
092101- A038	Travel & Transportation			29,000	29,000	27,000
092101- A039	General			273,000	273,000	255,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			40,000	40,000	37,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			20,000	20,000	19,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X) SHAHDARA KHURD (FA) IBD			11,214,000	11,214,000	15,210,000

IB2812 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X) NOORPUR SHAHAN (FA) IBD

092101- A01	Employees Related Expenses			24,506,000	24,506,000	26,554,000
092101- A011	Pay	45	44	15,430,000	15,430,000	12,850,000
092101- A011-1	Pay of Officers	(27)	(26)	(10,457,000)	(10,457,000)	(8,656,000)
092101- A011-2	Pay of Other Staff	(18)	(18)	(4,973,000)	(4,973,000)	(4,194,000)
092101- A012	Allowances			9,076,000	9,076,000	13,704,000
092101- A012-1	Regular Allowances			(7,730,000)	(7,730,000)	(13,097,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,346,000)	(1,346,000)	(607,000)
092101- A03	Operating Expenses			4,095,000	4,095,000	3,828,000
092101- A032	Communications			56,000	56,000	53,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities			30,000	30,000	28,000
092101- A034	Occupancy Costs			2,927,000	2,927,000	2,737,000
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			1,054,000	1,054,000	984,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			171,000	171,000	159,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			151,000	151,000	141,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NOORPUR SHAHAN (FA) IBD			28,792,000	28,792,000	30,560,000
IB2813 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-9/1 IBD						
092101- A01	Employees Related Expenses			28,321,000	28,321,000	44,297,000
092101- A011	Pay	47	47	18,370,000	18,370,000	22,615,000
092101- A011-1	Pay of Officers	(27)	(27)	(14,570,000)	(14,570,000)	(16,703,000)
092101- A011-2	Pay of Other Staff	(20)	(20)	(3,800,000)	(3,800,000)	(5,912,000)
092101- A012	Allowances			9,951,000	9,951,000	21,682,000
092101- A012-1	Regular Allowances			(9,161,000)	(9,161,000)	(20,998,000)
092101- A012-2	Other Allowances (Excluding TA)			(790,000)	(790,000)	(684,000)
092101- A03	Operating Expenses			6,873,000	6,873,000	4,919,000
092101- A032	Communications			48,000	48,000	45,000
092101- A033	Utilities			505,000	505,000	472,000
092101- A034	Occupancy Costs			6,144,000	6,144,000	4,047,000
092101- A038	Travel & Transportation			26,000	26,000	215,000
092101- A039	General			150,000	150,000	140,000
092101- A04	Employees Retirement Benefits					1,612,000
092101- A041	Pension					1,612,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			80,000	80,000	74,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			60,000	60,000	56,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-9/1 IBD			35,294,000	35,294,000	50,921,000
IB2815 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KIJNAH (FA) IBD						
092101- A01	Employees Related Expenses			5,627,000	5,627,000	7,622,000
092101- A011	Pay	13	13	3,915,000	3,915,000	3,855,000
092101- A011-1	Pay of Officers	(6)	(6)	(2,503,000)	(2,503,000)	(2,843,000)
092101- A011-2	Pay of Other Staff	(7)	(7)	(1,412,000)	(1,412,000)	(1,012,000)
092101- A012	Allowances			1,712,000	1,712,000	3,767,000
092101- A012-1	Regular Allowances			(1,485,000)	(1,485,000)	(3,548,000)
092101- A012-2	Other Allowances (Excluding TA)			(227,000)	(227,000)	(219,000)
092101- A03	Operating Expenses			1,821,000	1,821,000	1,701,000
092101- A032	Communications			40,000	40,000	37,000
092101- A033	Utilities			70,000	70,000	65,000
092101- A034	Occupancy Costs			1,647,000	1,647,000	1,540,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			40,000	40,000	37,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			35,000	35,000	32,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			15,000	15,000	14,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KIJNAH (FA) IBD			7,493,000	7,493,000	9,365,000
IB2816 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ARA BURJI (FA) IBD						
092101- A01	Employees Related Expenses			7,215,000	7,215,000	9,201,000
092101- A011	Pay	14	14	4,600,000	4,600,000	4,637,000
092101- A011-1	Pay of Officers	(6)	(6)	(2,820,000)	(2,820,000)	(3,085,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011-2	Pay of Other Staff	(8)	(8)	(1,780,000)	(1,780,000)	(1,552,000)
092101- A012	Allowances			2,615,000	2,615,000	4,564,000
092101- A012-1	Regular Allowances			(2,333,000)	(2,333,000)	(4,228,000)
092101- A012-2	Other Allowances (Excluding TA)			(282,000)	(282,000)	(336,000)
092101- A03	Operating Expenses			2,182,000	2,182,000	896,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			140,000	140,000	131,000
092101- A034	Occupancy Costs			1,557,000	1,557,000	188,000
092101- A038	Travel & Transportation			24,000	24,000	146,000
092101- A039	General			425,000	425,000	397,000
092101- A04	Employees Retirement Benefits					1,223,000
092101- A041	Pension					1,223,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			49,000	49,000	45,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			29,000	29,000	27,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ARA BURJI (FA) IBD			9,456,000	9,456,000	11,375,000
IB2818 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD						
092101- A01	Employees Related Expenses			12,483,000	12,483,000	14,161,000
092101- A011	Pay	25	25	7,522,000	7,522,000	7,624,000
092101- A011-1	Pay of Officers	(13)	(13)	(5,010,000)	(5,010,000)	(5,725,000)
092101- A011-2	Pay of Other Staff	(12)	(12)	(2,512,000)	(2,512,000)	(1,899,000)
092101- A012	Allowances			4,961,000	4,961,000	6,537,000
092101- A012-1	Regular Allowances			(4,457,000)	(4,457,000)	(6,194,000)
092101- A012-2	Other Allowances (Excluding TA)			(504,000)	(504,000)	(343,000)
092101- A03	Operating Expenses			4,338,000	4,338,000	3,790,000
092101- A032	Communications			78,000	78,000	73,000
092101- A033	Utilities			70,000	70,000	65,000
092101- A034	Occupancy Costs			3,888,000	3,888,000	3,344,000
092101- A038	Travel & Transportation			30,000	30,000	28,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A039	General			272,000	272,000	280,000
092101- A04	Employees Retirement Benefits					275,000
092101- A041	Pension					275,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			42,000	42,000	46,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			22,000	22,000	28,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD			16,883,000	16,883,000	18,291,000
IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD						
092101- A01	Employees Related Expenses			12,925,000	12,925,000	16,864,000
092101- A011	Pay	29	29	7,830,000	7,830,000	8,329,000
092101- A011-1	Pay of Officers	(18)	(18)	(6,100,000)	(6,100,000)	(7,591,000)
092101- A011-2	Pay of Other Staff	(11)	(11)	(1,730,000)	(1,730,000)	(738,000)
092101- A012	Allowances			5,095,000	5,095,000	8,535,000
092101- A012-1	Regular Allowances			(4,705,000)	(4,705,000)	(8,184,000)
092101- A012-2	Other Allowances (Excluding TA)			(390,000)	(390,000)	(351,000)
092101- A03	Operating Expenses			3,405,000	3,405,000	3,182,000
092101- A032	Communications			36,000	36,000	11,000
092101- A033	Utilities			100,000	100,000	93,000
092101- A034	Occupancy Costs			3,190,000	3,190,000	3,005,000
092101- A038	Travel & Transportation			27,000	27,000	25,000
092101- A039	General			52,000	52,000	48,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			39,000	39,000	36,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A132	Furniture and Fixture			19,000	19,000	18,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALLIALA (FA) IBD			16,389,000	16,389,000	20,101,000
IB2820 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/2 IBD						
092101- A01	Employees Related Expenses			34,340,000	34,340,000	42,212,000
092101- A011	Pay	51	51	22,790,000	22,790,000	21,382,000
092101- A011-1	Pay of Officers	(37)	(37)	(19,740,000)	(19,740,000)	(17,907,000)
092101- A011-2	Pay of Other Staff	(14)	(14)	(3,050,000)	(3,050,000)	(3,475,000)
092101- A012	Allowances			11,550,000	11,550,000	20,830,000
092101- A012-1	Regular Allowances			(10,410,000)	(10,410,000)	(20,042,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,140,000)	(1,140,000)	(788,000)
092101- A03	Operating Expenses			4,208,000	4,208,000	3,933,000
092101- A032	Communications			60,000	60,000	56,000
092101- A033	Utilities			576,000	576,000	542,000
092101- A034	Occupancy Costs			2,952,000	2,952,000	2,410,000
092101- A038	Travel & Transportation			30,000	30,000	374,000
092101- A039	General			590,000	590,000	551,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			100,000	100,000	93,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			80,000	80,000	75,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/2 IBD			38,668,000	38,668,000	46,257,000
IB2821 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-7/2 IBD						
092101- A01	Employees Related Expenses			34,227,000	34,227,000	49,957,000
092101- A011	Pay	52	52	23,256,000	23,256,000	25,166,000
092101- A011-1	Pay of Officers	(34)	(34)	(19,992,000)	(19,992,000)	(21,885,000)
092101- A011-2	Pay of Other Staff	(18)	(18)	(3,264,000)	(3,264,000)	(3,281,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012	Allowances			10,971,000	10,971,000	24,791,000
092101- A012-1	Regular Allowances			(9,747,000)	(9,747,000)	(23,705,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,224,000)	(1,224,000)	(1,086,000)
092101- A03	Operating Expenses			5,614,000	5,614,000	5,248,000
092101- A032	Communications			80,000	80,000	45,000
092101- A033	Utilities			675,000	675,000	631,000
092101- A034	Occupancy Costs			3,628,000	3,628,000	3,422,000
092101- A038	Travel & Transportation			926,000	926,000	865,000
092101- A039	General			305,000	305,000	285,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			540,000	540,000	504,000
092101- A130	Transport			400,000	400,000	374,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			120,000	120,000	112,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			40,401,000	40,401,000	55,728,000
	GIRLS (VI-X)F-7/2 IBD					
IB2822 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA DAK (FA) IBD						
092101- A01	Employees Related Expenses			19,441,000	19,441,000	27,051,000
092101- A011	Pay	32	32	12,607,000	12,607,000	13,595,000
092101- A011-1	Pay of Officers	(17)	(17)	(9,152,000)	(9,152,000)	(10,312,000)
092101- A011-2	Pay of Other Staff	(15)	(15)	(3,455,000)	(3,455,000)	(3,283,000)
092101- A012	Allowances			6,834,000	6,834,000	13,456,000
092101- A012-1	Regular Allowances			(6,170,000)	(6,170,000)	(12,889,000)
092101- A012-2	Other Allowances (Excluding TA)			(664,000)	(664,000)	(567,000)
092101- A03	Operating Expenses			5,252,000	5,252,000	4,371,000
092101- A032	Communications			72,000	72,000	67,000
092101- A033	Utilities			250,000	250,000	234,000
092101- A034	Occupancy Costs			4,705,000	4,705,000	3,720,000
092101- A038	Travel & Transportation			28,000	28,000	166,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A039	General			197,000	197,000	184,000
092101- A04	Employees Retirement Benefits					576,000
092101- A041	Pension					576,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			95,000	95,000	88,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			75,000	75,000	70,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA DAK (FA) IBD			24,808,000	24,808,000	32,105,000
IB2823 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA AKKU (FA) IBD						
092101- A01	Employees Related Expenses			20,300,000	20,300,000	27,455,000
092101- A011	Pay	36	36	11,738,000	11,738,000	13,653,000
092101- A011-1	Pay of Officers	(18)	(18)	(9,288,000)	(9,288,000)	(11,283,000)
092101- A011-2	Pay of Other Staff	(18)	(18)	(2,450,000)	(2,450,000)	(2,370,000)
092101- A012	Allowances			8,562,000	8,562,000	13,802,000
092101- A012-1	Regular Allowances			(7,390,000)	(7,390,000)	(13,263,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,172,000)	(1,172,000)	(539,000)
092101- A03	Operating Expenses			2,948,000	2,948,000	2,755,000
092101- A032	Communications			73,000	73,000	45,000
092101- A033	Utilities			210,000	210,000	196,000
092101- A034	Occupancy Costs			2,507,000	2,507,000	2,321,000
092101- A038	Travel & Transportation			28,000	28,000	68,000
092101- A039	General			130,000	130,000	125,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			70,000	70,000	65,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A132	Furniture and Fixture			50,000	50,000	47,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA AKKU (FA) IBD			23,338,000	23,338,000	30,294,000
IB2824 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)TUMAIR (FA) IBD						
092101- A01	Employees Related Expenses			14,098,000	14,098,000	11,127,000
092101- A011	Pay	30	30	7,444,000	7,444,000	5,449,000
092101- A011-1	Pay of Officers	(13)	(13)	(4,949,000)	(4,949,000)	(3,242,000)
092101- A011-2	Pay of Other Staff	(17)	(17)	(2,495,000)	(2,495,000)	(2,207,000)
092101- A012	Allowances			6,654,000	6,654,000	5,678,000
092101- A012-1	Regular Allowances			(5,972,000)	(5,972,000)	(5,268,000)
092101- A012-2	Other Allowances (Excluding TA)			(682,000)	(682,000)	(410,000)
092101- A03	Operating Expenses			5,002,000	5,002,000	4,296,000
092101- A032	Communications			90,000	90,000	69,000
092101- A033	Utilities			60,000	60,000	56,000
092101- A034	Occupancy Costs			3,959,000	3,959,000	3,244,000
092101- A038	Travel & Transportation			628,000	628,000	680,000
092101- A039	General			265,000	265,000	247,000
092101- A04	Employees Retirement Benefits					405,000
092101- A041	Pension					405,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			285,000	285,000	266,000
092101- A130	Transport			250,000	250,000	234,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			15,000	15,000	14,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)TUMAIR (FA) IBD			19,405,000	19,405,000	16,113,000
IB2825 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-10/2 IBD						
092101- A01	Employees Related Expenses			30,314,000	30,314,000	38,793,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011	Pay	43	42	20,223,000	20,223,000	19,600,000
092101- A011-1	Pay of Officers	(30)	(29)	(17,373,000)	(17,373,000)	(16,630,000)
092101- A011-2	Pay of Other Staff	(13)	(13)	(2,850,000)	(2,850,000)	(2,970,000)
092101- A012	Allowances			10,091,000	10,091,000	19,193,000
092101- A012-1	Regular Allowances			(8,987,000)	(8,987,000)	(18,357,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,104,000)	(1,104,000)	(836,000)
092101- A03	Operating Expenses			6,903,000	6,803,000	5,104,000
092101- A032	Communications			50,000	50,000	47,000
092101- A033	Utilities			605,000	605,000	566,000
092101- A034	Occupancy Costs			5,978,000	5,878,000	3,851,000
092101- A038	Travel & Transportation			26,000	26,000	412,000
092101- A039	General			244,000	244,000	228,000
092101- A04	Employees Retirement Benefits					1,444,000
092101- A041	Pension					1,444,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			114,000	114,000	106,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			94,000	94,000	88,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-10/2 IBD				37,351,000	37,251,000	45,466,000
IB2826 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)NAUGAZI (FA) IBD						
092101- A01	Employees Related Expenses			20,095,000	20,095,000	22,129,000
092101- A011	Pay	33	33	12,801,000	12,801,000	10,989,000
092101- A011-1	Pay of Officers	(20)	(20)	(10,921,000)	(10,921,000)	(9,431,000)
092101- A011-2	Pay of Other Staff	(13)	(13)	(1,880,000)	(1,880,000)	(1,558,000)
092101- A012	Allowances			7,294,000	7,294,000	11,140,000
092101- A012-1	Regular Allowances			(6,682,000)	(6,682,000)	(10,628,000)
092101- A012-2	Other Allowances (Excluding TA)			(612,000)	(612,000)	(512,000)
092101- A03	Operating Expenses			7,375,000	7,375,000	6,153,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A032	Communications			56,000	56,000	34,000
092101- A033	Utilities			100,000	100,000	187,000
092101- A034	Occupancy Costs			7,004,000	7,004,000	5,578,000
092101- A038	Travel & Transportation			28,000	28,000	37,000
092101- A039	General			187,000	187,000	317,000
092101- A04	Employees Retirement Benefits					696,000
092101- A041	Pension					696,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	28,000
092101- A094	Other Stores and Stocks			10,000	10,000	28,000
092101- A13	Repairs and Maintenance			93,000	93,000	158,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			73,000	73,000	140,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)NAUGAZI (FA) IBD			27,583,000	27,583,000	29,174,000
IB2827 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)GAGRI (FA) IBD						
092101- A01	Employees Related Expenses			12,145,000	12,145,000	14,596,000
092101- A011	Pay	23	23	8,300,000	8,300,000	7,389,000
092101- A011-1	Pay of Officers	(13)	(13)	(6,600,000)	(6,600,000)	(6,015,000)
092101- A011-2	Pay of Other Staff	(10)	(10)	(1,700,000)	(1,700,000)	(1,374,000)
092101- A012	Allowances			3,845,000	3,845,000	7,207,000
092101- A012-1	Regular Allowances			(3,195,000)	(3,195,000)	(6,848,000)
092101- A012-2	Other Allowances (Excluding TA)			(650,000)	(650,000)	(359,000)
092101- A03	Operating Expenses			4,008,000	4,008,000	3,747,000
092101- A032	Communications			40,000	40,000	37,000
092101- A033	Utilities			180,000	180,000	168,000
092101- A034	Occupancy Costs			3,623,000	3,623,000	3,388,000
092101- A038	Travel & Transportation			30,000	30,000	28,000
092101- A039	General			135,000	135,000	126,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			70,000	70,000	65,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			50,000	50,000	47,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)GAGRI (FA) IBD			16,243,000	16,243,000	18,427,000
IB2828 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BEGWAL (FA) IBD						
092101- A01	Employees Related Expenses			9,601,000	9,601,000	10,192,000
092101- A011	Pay	20	20	5,779,000	5,779,000	5,107,000
092101- A011-1	Pay of Officers	(9)	(9)	(4,257,000)	(4,257,000)	(4,210,000)
092101- A011-2	Pay of Other Staff	(11)	(11)	(1,522,000)	(1,522,000)	(897,000)
092101- A012	Allowances			3,822,000	3,822,000	5,085,000
092101- A012-1	Regular Allowances			(3,472,000)	(3,472,000)	(4,689,000)
092101- A012-2	Other Allowances (Excluding TA)			(350,000)	(350,000)	(396,000)
092101- A03	Operating Expenses			2,378,000	2,378,000	2,210,000
092101- A032	Communications			75,000	75,000	47,000
092101- A033	Utilities			170,000	170,000	140,000
092101- A034	Occupancy Costs			2,023,000	2,023,000	1,892,000
092101- A038	Travel & Transportation			30,000	30,000	28,000
092101- A039	General			80,000	80,000	103,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			50,000	50,000	60,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			30,000	30,000	42,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BEGWAL (FA) IBD			12,049,000	12,049,000	12,481,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2829 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BERI (FA) IBD

092101- A01	Employees Related Expenses			10,961,000	10,961,000	8,834,000
092101- A011	Pay	22	22	7,265,000	7,265,000	4,337,000
092101- A011-1	Pay of Officers	(11)	(11)	(4,260,000)	(4,260,000)	(2,602,000)
092101- A011-2	Pay of Other Staff	(11)	(11)	(3,005,000)	(3,005,000)	(1,735,000)
092101- A012	Allowances			3,696,000	3,696,000	4,497,000
092101- A012-1	Regular Allowances			(3,166,000)	(3,166,000)	(4,128,000)
092101- A012-2	Other Allowances (Excluding TA)			(530,000)	(530,000)	(369,000)
092101- A03	Operating Expenses			2,334,000	2,334,000	2,182,000
092101- A032	Communications			50,000	50,000	47,000
092101- A033	Utilities			90,000	90,000	84,000
092101- A034	Occupancy Costs			2,044,000	2,044,000	1,911,000
092101- A038	Travel & Transportation			27,000	27,000	25,000
092101- A039	General			123,000	123,000	115,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			67,000	67,000	62,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			47,000	47,000	44,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BERI (FA) IBD				13,382,000	13,382,000	11,097,000

IB2830 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHALLALA (FA) IBD

092101- A01	Employees Related Expenses			10,283,000	10,283,000	10,438,000
092101- A011	Pay	19	19	6,875,000	6,875,000	5,207,000
092101- A011-1	Pay of Officers	(10)	(10)	(4,500,000)	(4,500,000)	(3,353,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(2,375,000)	(2,375,000)	(1,854,000)
092101- A012	Allowances			3,408,000	3,408,000	5,231,000
092101- A012-1	Regular Allowances			(3,028,000)	(3,028,000)	(4,905,000)
092101- A012-2	Other Allowances (Excluding TA)			(380,000)	(380,000)	(326,000)
092101- A03	Operating Expenses			1,646,000	1,646,000	1,538,000
092101- A032	Communications			18,000	18,000	17,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities			90,000	90,000	84,000
092101- A034	Occupancy Costs			1,420,000	1,420,000	1,328,000
092101- A038	Travel & Transportation			40,000	40,000	37,000
092101- A039	General			78,000	78,000	72,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			49,000	49,000	45,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			29,000	29,000	27,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHALLALA (FA) IBD			11,998,000	11,998,000	12,040,000
IB2831 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MAIRA BERI (FA) IBD						
092101- A01	Employees Related Expenses			8,077,000	8,077,000	13,088,000
092101- A011	Pay	19	19	4,300,000	4,300,000	6,431,000
092101- A011-1	Pay of Officers	(10)	(10)	(2,400,000)	(2,400,000)	(5,299,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(1,900,000)	(1,900,000)	(1,132,000)
092101- A012	Allowances			3,777,000	3,777,000	6,657,000
092101- A012-1	Regular Allowances			(3,417,000)	(3,417,000)	(6,325,000)
092101- A012-2	Other Allowances (Excluding TA)			(360,000)	(360,000)	(332,000)
092101- A03	Operating Expenses			1,518,000	1,518,000	1,419,000
092101- A032	Communications			60,000	60,000	56,000
092101- A033	Utilities			130,000	130,000	122,000
092101- A034	Occupancy Costs			489,000	489,000	457,000
092101- A038	Travel & Transportation			30,000	30,000	28,000
092101- A039	General			809,000	809,000	756,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			90,000	90,000	83,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			70,000	70,000	65,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MAIRA BERI (FA) IBD			9,705,000	9,705,000	14,609,000
IB2832 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)E-9 IBD						
092101- A01	Employees Related Expenses			21,429,000	21,429,000	17,543,000
092101- A011	Pay	36	36	13,050,000	13,050,000	8,455,000
092101- A011-1	Pay of Officers	(16)	(16)	(8,100,000)	(8,100,000)	(4,705,000)
092101- A011-2	Pay of Other Staff	(20)	(20)	(4,950,000)	(4,950,000)	(3,750,000)
092101- A012	Allowances			8,379,000	8,379,000	9,088,000
092101- A012-1	Regular Allowances			(7,609,000)	(7,609,000)	(8,682,000)
092101- A012-2	Other Allowances (Excluding TA)			(770,000)	(770,000)	(406,000)
092101- A03	Operating Expenses			4,086,000	4,086,000	3,548,000
092101- A032	Communications			60,000	60,000	56,000
092101- A033	Utilities			362,000	362,000	338,000
092101- A034	Occupancy Costs			3,379,000	3,379,000	2,813,000
092101- A038	Travel & Transportation			30,000	30,000	103,000
092101- A039	General			255,000	255,000	238,000
092101- A04	Employees Retirement Benefits					290,000
092101- A041	Pension					290,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			120,000	120,000	111,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			100,000	100,000	93,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)E-9 IBD			25,655,000	25,655,000	21,511,000
IB2833 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KIRPA (FA) IBD						
092101- A01	Employees Related Expenses			16,126,000	16,126,000	13,861,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011	Pay	33	33	10,500,000	10,500,000	7,046,000
092101- A011-1	Pay of Officers	(17)	(17)	(7,050,000)	(7,050,000)	(6,388,000)
092101- A011-2	Pay of Other Staff	(16)	(16)	(3,450,000)	(3,450,000)	(658,000)
092101- A012	Allowances			5,626,000	5,626,000	6,815,000
092101- A012-1	Regular Allowances			(5,156,000)	(5,156,000)	(6,417,000)
092101- A012-2	Other Allowances (Excluding TA)			(470,000)	(470,000)	(398,000)
092101- A03	Operating Expenses			3,073,000	3,073,000	2,874,000
092101- A032	Communications			72,000	72,000	68,000
092101- A033	Utilities			140,000	140,000	131,000
092101- A034	Occupancy Costs			2,556,000	2,556,000	2,390,000
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			277,000	277,000	259,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			43,000	43,000	40,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			23,000	23,000	22,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KIRPA (FA) IBD			19,262,000	19,262,000	16,794,000
IB2834 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-7/3-1 IBD						
092101- A01	Employees Related Expenses			37,038,000	37,038,000	32,337,000
092101- A011	Pay	57	57	23,696,000	23,696,000	16,311,000
092101- A011-1	Pay of Officers	(39)	(39)	(20,131,000)	(20,131,000)	(12,264,000)
092101- A011-2	Pay of Other Staff	(18)	(18)	(3,565,000)	(3,565,000)	(4,047,000)
092101- A012	Allowances			13,342,000	13,342,000	16,026,000
092101- A012-1	Regular Allowances			(12,540,000)	(12,540,000)	(15,422,000)
092101- A012-2	Other Allowances (Excluding TA)			(802,000)	(802,000)	(604,000)
092101- A03	Operating Expenses			5,413,000	5,413,000	4,738,000
092101- A032	Communications			106,000	106,000	99,000
092101- A033	Utilities			565,000	565,000	528,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A034	Occupancy Costs			4,566,000	4,566,000	3,854,000
092101- A038	Travel & Transportation			26,000	26,000	117,000
092101- A039	General			150,000	150,000	140,000
092101- A04	Employees Retirement Benefits					344,000
092101- A041	Pension					344,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			79,000	79,000	73,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			58,000	58,000	54,000
092101- A137	Computer Equipment			11,000	11,000	10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-7/3-1 IBD			42,550,000	42,550,000	37,511,000
IB2838 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SHAHDARA (FA) IBD						
092101- A01	Employees Related Expenses			17,515,000	17,515,000	20,803,000
092101- A011	Pay	33	33	10,415,000	10,415,000	10,301,000
092101- A011-1	Pay of Officers	(20)	(20)	(7,855,000)	(7,855,000)	(7,581,000)
092101- A011-2	Pay of Other Staff	(13)	(13)	(2,560,000)	(2,560,000)	(2,720,000)
092101- A012	Allowances			7,100,000	7,100,000	10,502,000
092101- A012-1	Regular Allowances			(6,628,000)	(6,628,000)	(9,969,000)
092101- A012-2	Other Allowances (Excluding TA)			(472,000)	(472,000)	(533,000)
092101- A03	Operating Expenses			5,103,000	5,103,000	4,771,000
092101- A032	Communications			85,000	85,000	79,000
092101- A033	Utilities			80,000	80,000	75,000
092101- A034	Occupancy Costs			4,188,000	4,188,000	3,916,000
092101- A038	Travel & Transportation			479,000	479,000	448,000
092101- A039	General			271,000	271,000	253,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A13	Repairs and Maintenance			338,000	338,000	315,000
092101- A130	Transport			300,000	300,000	280,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			18,000	18,000	17,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			22,976,000	22,976,000	25,908,000
	BOYS (I-X) SHAHDARA (FA) IBD					
IB2845 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X) JAGIOT (FA) IBD						
092101- A01	Employees Related Expenses			21,573,000	21,573,000	26,678,000
092101- A011	Pay	40	40	13,474,000	13,474,000	13,762,000
092101- A011-1	Pay of Officers	(25)	(25)	(10,405,000)	(10,405,000)	(11,975,000)
092101- A011-2	Pay of Other Staff	(15)	(15)	(3,069,000)	(3,069,000)	(1,787,000)
092101- A012	Allowances			8,099,000	8,099,000	12,916,000
092101- A012-1	Regular Allowances			(7,307,000)	(7,307,000)	(12,220,000)
092101- A012-2	Other Allowances (Excluding TA)			(792,000)	(792,000)	(696,000)
092101- A03	Operating Expenses			5,948,000	5,948,000	5,561,000
092101- A032	Communications			50,000	50,000	47,000
092101- A033	Utilities			200,000	200,000	187,000
092101- A034	Occupancy Costs			5,590,000	5,590,000	5,227,000
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			80,000	80,000	74,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			48,000	48,000	44,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			28,000	28,000	26,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR			27,589,000	27,589,000	32,302,000
	BOYS (I-X) JAGIOT (FA) IBD					
IB2848 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X) CHATTAR (FA) IBD						
092101- A01	Employees Related Expenses			16,568,000	16,568,000	17,965,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011	Pay	33	33	11,348,000	11,348,000	8,937,000
092101- A011-1	Pay of Officers	(17)	(17)	(7,846,000)	(7,846,000)	(5,814,000)
092101- A011-2	Pay of Other Staff	(16)	(16)	(3,502,000)	(3,502,000)	(3,123,000)
092101- A012	Allowances			5,220,000	5,220,000	9,028,000
092101- A012-1	Regular Allowances			(4,590,000)	(4,590,000)	(8,490,000)
092101- A012-2	Other Allowances (Excluding TA)			(630,000)	(630,000)	(538,000)
092101- A03	Operating Expenses			5,789,000	5,789,000	5,399,000
092101- A032	Communications			63,000	63,000	45,000
092101- A033	Utilities			120,000	120,000	112,000
092101- A034	Occupancy Costs			5,478,000	5,478,000	5,046,000
092101- A038	Travel & Transportation			28,000	28,000	37,000
092101- A039	General			100,000	100,000	159,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			56,000	56,000	65,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			36,000	36,000	47,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)CHATTAR (FA) IBD			22,433,000	22,433,000	23,448,000
IB2849 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KIJNAH (FA) IBD						
092101- A01	Employees Related Expenses			4,429,000	4,429,000	4,540,000
092101- A011	Pay	12	12	2,922,000	2,922,000	2,185,000
092101- A011-1	Pay of Officers	(6)	(6)	(1,524,000)	(1,524,000)	(1,349,000)
092101- A011-2	Pay of Other Staff	(6)	(6)	(1,398,000)	(1,398,000)	(836,000)
092101- A012	Allowances			1,507,000	1,507,000	2,355,000
092101- A012-1	Regular Allowances			(1,329,000)	(1,329,000)	(2,153,000)
092101- A012-2	Other Allowances (Excluding TA)			(178,000)	(178,000)	(202,000)
092101- A03	Operating Expenses			1,837,000	1,837,000	1,702,000
092101- A032	Communications			36,000	36,000	34,000
092101- A033	Utilities			120,000	120,000	112,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A034	Occupancy Costs			1,612,000	1,612,000	1,460,000
092101- A038	Travel & Transportation			24,000	24,000	22,000
092101- A039	General			45,000	45,000	74,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A13	Repairs and Maintenance			35,000	35,000	46,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			15,000	15,000	28,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KIJNAH (FA) IBD			6,311,000	6,311,000	6,298,000
IB2874 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-10/1 IBD						
092101- A01	Employees Related Expenses			24,215,000	24,215,000	37,940,000
092101- A011	Pay	35	35	16,193,000	16,193,000	19,320,000
092101- A011-1	Pay of Officers	(26)	(26)	(14,493,000)	(14,493,000)	(17,418,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(1,700,000)	(1,700,000)	(1,902,000)
092101- A012	Allowances			8,022,000	8,022,000	18,620,000
092101- A012-1	Regular Allowances			(7,065,000)	(7,065,000)	(17,947,000)
092101- A012-2	Other Allowances (Excluding TA)			(957,000)	(957,000)	(673,000)
092101- A03	Operating Expenses			2,467,000	2,467,000	2,305,000
092101- A032	Communications			100,000	100,000	75,000
092101- A033	Utilities			335,000	335,000	332,000
092101- A034	Occupancy Costs			1,626,000	1,626,000	1,520,000
092101- A038	Travel & Transportation			26,000	26,000	24,000
092101- A039	General			380,000	380,000	354,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			90,000	90,000	83,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			70,000	70,000	65,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-10/1 IBD			26,792,000	26,792,000	40,347,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22 2022-23

2021-2022
Budget
Estimate
Rs

2021-2022
Revised
Estimate
Rs

2022-2023
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2876 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/3 IBD

092101- A01	Employees Related Expenses			26,003,000	26,003,000	34,757,000
092101- A011	Pay	37	37	18,254,000	18,254,000	17,574,000
092101- A011-1	Pay of Officers	(28)	(28)	(16,150,000)	(16,150,000)	(15,321,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(2,104,000)	(2,104,000)	(2,253,000)
092101- A012	Allowances			7,749,000	7,749,000	17,183,000
092101- A012-1	Regular Allowances			(7,019,000)	(7,019,000)	(16,543,000)
092101- A012-2	Other Allowances (Excluding TA)			(730,000)	(730,000)	(640,000)
092101- A03	Operating Expenses			4,056,000	4,056,000	3,791,000
092101- A032	Communications			80,000	80,000	22,000
092101- A033	Utilities			565,000	565,000	528,000
092101- A034	Occupancy Costs			3,213,000	3,213,000	2,876,000
092101- A038	Travel & Transportation			26,000	26,000	192,000
092101- A039	General			172,000	172,000	173,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			85,000	85,000	79,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			65,000	65,000	61,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/3 IBD			30,164,000	30,164,000	38,646,000

IB2877 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-6/1 IBD

092101- A01	Employees Related Expenses			31,699,000	31,699,000	45,581,000
092101- A011	Pay	50	50	21,190,000	21,135,000	23,142,000
092101- A011-1	Pay of Officers	(32)	(32)	(17,730,000)	(17,675,000)	(19,426,000)
092101- A011-2	Pay of Other Staff	(18)	(18)	(3,460,000)	(3,460,000)	(3,716,000)
092101- A012	Allowances			10,509,000	10,564,000	22,439,000
092101- A012-1	Regular Allowances			(8,945,000)	(9,000,000)	(21,547,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A012-2	Other Allowances (Excluding TA)			(1,564,000)	(1,564,000)	(892,000)
092101- A03	Operating Expenses			3,499,000	3,499,000	3,271,000
092101- A032	Communications			75,000	75,000	70,000
092101- A033	Utilities			610,000	610,000	570,000
092101- A034	Occupancy Costs			2,664,000	2,664,000	2,491,000
092101- A038	Travel & Transportation			26,000	26,000	24,000
092101- A039	General			124,000	124,000	116,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			66,000	66,000	61,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			46,000	46,000	43,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-6/1 IBD			35,284,000	35,284,000	48,932,000
IB2878 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)SIHALA (FA) IBD						
092101- A01	Employees Related Expenses			19,452,000	19,452,000	20,898,000
092101- A011	Pay	29	29	12,922,000	12,890,000	11,124,000
092101- A011-1	Pay of Officers	(16)	(16)	(10,612,000)	(10,580,000)	(7,084,000)
092101- A011-2	Pay of Other Staff	(13)	(13)	(2,310,000)	(2,310,000)	(4,040,000)
092101- A012	Allowances			6,530,000	6,562,000	9,774,000
092101- A012-1	Regular Allowances			(5,928,000)	(5,960,000)	(9,256,000)
092101- A012-2	Other Allowances (Excluding TA)			(602,000)	(602,000)	(518,000)
092101- A03	Operating Expenses			4,978,000	4,978,000	4,605,000
092101- A032	Communications			60,000	60,000	22,000
092101- A033	Utilities			255,000	255,000	187,000
092101- A034	Occupancy Costs			4,098,000	4,098,000	3,893,000
092101- A038	Travel & Transportation			80,000	80,000	84,000
092101- A039	General			485,000	485,000	419,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			70,000	70,000	111,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			50,000	50,000	93,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)SIHALA (FA) IBD			24,520,000	24,520,000	25,633,000
IB2879 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/4 IBD						
092101- A01	Employees Related Expenses			23,483,000	23,483,000	24,975,000
092101- A011	Pay	34	34	15,099,000	15,099,000	12,689,000
092101- A011-1	Pay of Officers	(21)	(21)	(12,582,000)	(12,582,000)	(10,216,000)
092101- A011-2	Pay of Other Staff	(13)	(13)	(2,517,000)	(2,517,000)	(2,473,000)
092101- A012	Allowances			8,384,000	8,384,000	12,286,000
092101- A012-1	Regular Allowances			(7,814,000)	(7,814,000)	(11,770,000)
092101- A012-2	Other Allowances (Excluding TA)			(570,000)	(570,000)	(516,000)
092101- A03	Operating Expenses			5,106,000	5,106,000	4,605,000
092101- A032	Communications			60,000	60,000	56,000
092101- A033	Utilities			389,000	389,000	570,000
092101- A034	Occupancy Costs			4,497,000	4,497,000	3,559,000
092101- A038	Travel & Transportation			30,000	30,000	37,000
092101- A039	General			130,000	130,000	383,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	37,000
092101- A094	Other Stores and Stocks			10,000	10,000	37,000
092101- A13	Repairs and Maintenance			70,000	70,000	205,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			50,000	50,000	187,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/4 IBD			28,679,000	28,679,000	29,832,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2880 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)E-8/3 IBD

092101- A01	Employees Related Expenses			21,095,000	21,095,000	27,174,000
092101- A011	Pay	34	34	14,169,000	14,169,000	12,786,000
092101- A011-1	Pay of Officers	(23)	(23)	(11,819,000)	(11,819,000)	(11,682,000)
092101- A011-2	Pay of Other Staff	(11)	(11)	(2,350,000)	(2,350,000)	(1,104,000)
092101- A012	Allowances			6,926,000	6,926,000	14,388,000
092101- A012-1	Regular Allowances			(6,164,000)	(6,164,000)	(13,676,000)
092101- A012-2	Other Allowances (Excluding TA)			(762,000)	(762,000)	(712,000)
092101- A03	Operating Expenses			2,488,000	2,488,000	2,326,000
092101- A032	Communications			50,000	50,000	47,000
092101- A033	Utilities			356,000	356,000	305,000
092101- A034	Occupancy Costs			1,906,000	1,906,000	1,782,000
092101- A038	Travel & Transportation			26,000	26,000	24,000
092101- A039	General			150,000	150,000	168,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			80,000	80,000	74,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			60,000	60,000	56,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)E-8/3 IBD				23,683,000	23,683,000	29,593,000

IB2881 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/1-3 IBD

092101- A01	Employees Related Expenses			39,876,000	39,876,000	59,141,000
092101- A011	Pay	52	52	27,414,000	27,414,000	30,195,000
092101- A011-1	Pay of Officers	(38)	(38)	(24,954,000)	(24,954,000)	(27,547,000)
092101- A011-2	Pay of Other Staff	(14)	(14)	(2,460,000)	(2,460,000)	(2,648,000)
092101- A012	Allowances			12,462,000	12,462,000	28,946,000
092101- A012-1	Regular Allowances			(11,060,000)	(11,060,000)	(27,997,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,402,000)	(1,402,000)	(949,000)
092101- A03	Operating Expenses			4,317,000	4,317,000	4,035,000
092101- A032	Communications			50,000	50,000	47,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A033	Utilities			490,000	490,000	458,000
092101- A034	Occupancy Costs			2,688,000	2,688,000	2,513,000
092101- A038	Travel & Transportation			826,000	826,000	772,000
092101- A039	General			263,000	263,000	245,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			350,000	350,000	326,000
092101- A130	Transport			230,000	230,000	215,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			100,000	100,000	93,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/1-3 IBD			44,563,000	44,563,000	63,521,000
IB2882 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/1 IBD						
092101- A01	Employees Related Expenses			37,469,000	37,469,000	53,962,000
092101- A011	Pay	54	54	25,700,000	25,700,000	27,288,000
092101- A011-1	Pay of Officers	(39)	(39)	(21,950,000)	(21,950,000)	(24,142,000)
092101- A011-2	Pay of Other Staff	(15)	(15)	(3,750,000)	(3,750,000)	(3,146,000)
092101- A012	Allowances			11,769,000	11,769,000	26,674,000
092101- A012-1	Regular Allowances			(10,749,000)	(10,749,000)	(25,835,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,020,000)	(1,020,000)	(839,000)
092101- A03	Operating Expenses			6,180,000	6,180,000	5,779,000
092101- A032	Communications			60,000	60,000	56,000
092101- A033	Utilities			507,000	507,000	475,000
092101- A034	Occupancy Costs			4,845,000	4,845,000	4,530,000
092101- A038	Travel & Transportation			26,000	26,000	24,000
092101- A039	General			742,000	742,000	694,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A13	Repairs and Maintenance			103,000	103,000	96,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			83,000	83,000	78,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/1 IBD			43,772,000	43,772,000	59,856,000
IB2883 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/2 IBD						
092101- A01	Employees Related Expenses			35,786,000	35,786,000	53,700,000
092101- A011	Pay	54	54	23,856,000	23,856,000	27,106,000
092101- A011-1	Pay of Officers	(38)	(38)	(20,806,000)	(20,806,000)	(22,148,000)
092101- A011-2	Pay of Other Staff	(16)	(16)	(3,050,000)	(3,050,000)	(4,958,000)
092101- A012	Allowances			11,930,000	11,930,000	26,594,000
092101- A012-1	Regular Allowances			(10,522,000)	(10,522,000)	(25,601,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,408,000)	(1,408,000)	(993,000)
092101- A03	Operating Expenses			6,952,000	6,952,000	6,480,000
092101- A032	Communications			90,000	90,000	84,000
092101- A033	Utilities			535,000	535,000	500,000
092101- A034	Occupancy Costs			5,731,000	5,731,000	5,237,000
092101- A038	Travel & Transportation			26,000	26,000	80,000
092101- A039	General			570,000	570,000	579,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			110,000	110,000	121,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			90,000	90,000	103,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/2 IBD			42,868,000	42,868,000	60,320,000
IB2884 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-10/3 IBD						
092101- A01	Employees Related Expenses			35,046,000	35,046,000	56,460,000
092101- A011	Pay	50	50	24,250,000	24,250,000	28,918,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011-1	Pay of Officers	(37)	(37)	(21,750,000)	(21,750,000)	(26,283,000)
092101- A011-2	Pay of Other Staff	(13)	(13)	(2,500,000)	(2,500,000)	(2,635,000)
092101- A012	Allowances			10,796,000	10,796,000	27,542,000
092101- A012-1	Regular Allowances			(9,606,000)	(9,606,000)	(26,561,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,190,000)	(1,190,000)	(981,000)
092101- A03	Operating Expenses			5,552,000	5,552,000	5,190,000
092101- A032	Communications			50,000	50,000	47,000
092101- A033	Utilities			484,000	484,000	429,000
092101- A034	Occupancy Costs			4,722,000	4,722,000	3,858,000
092101- A038	Travel & Transportation			26,000	26,000	604,000
092101- A039	General			270,000	270,000	252,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			130,000	130,000	121,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			110,000	110,000	103,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-10/3 IBD			40,748,000	40,748,000	61,790,000
IB2885 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHARAKAU (FA) IBD						
092101- A01	Employees Related Expenses			19,730,000	19,730,000	27,271,000
092101- A011	Pay	34	34	13,459,000	13,459,000	13,863,000
092101- A011-1	Pay of Officers	(19)	(19)	(9,809,000)	(9,809,000)	(11,567,000)
092101- A011-2	Pay of Other Staff	(15)	(15)	(3,650,000)	(3,650,000)	(2,296,000)
092101- A012	Allowances			6,271,000	6,271,000	13,408,000
092101- A012-1	Regular Allowances			(5,721,000)	(5,721,000)	(12,926,000)
092101- A012-2	Other Allowances (Excluding TA)			(550,000)	(550,000)	(482,000)
092101- A03	Operating Expenses			4,738,000	4,738,000	2,845,000
092101- A032	Communications			54,000	54,000	50,000
092101- A033	Utilities			150,000	150,000	140,000
092101- A034	Occupancy Costs			4,289,000	4,289,000	2,192,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A038	Travel & Transportation			27,000	27,000	259,000
092101- A039	General			218,000	218,000	204,000
092101- A04	Employees Retirement Benefits					1,695,000
092101- A041	Pension					1,695,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			104,000	104,000	97,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			84,000	84,000	79,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHARAKAU (FA) IBD			24,592,000	24,592,000	31,927,000
IB2886 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/4 IBD						
092101- A01	Employees Related Expenses			38,649,000	38,649,000	43,122,000
092101- A011	Pay	53	53	24,616,000	24,616,000	22,153,000
092101- A011-1	Pay of Officers	(38)	(38)	(21,388,000)	(21,388,000)	(18,598,000)
092101- A011-2	Pay of Other Staff	(15)	(15)	(3,228,000)	(3,228,000)	(3,555,000)
092101- A012	Allowances			14,033,000	14,033,000	20,969,000
092101- A012-1	Regular Allowances			(11,777,000)	(11,777,000)	(19,893,000)
092101- A012-2	Other Allowances (Excluding TA)			(2,256,000)	(2,256,000)	(1,076,000)
092101- A03	Operating Expenses			7,017,000	7,017,000	5,023,000
092101- A032	Communications			150,000	150,000	140,000
092101- A033	Utilities			1,018,000	1,018,000	944,000
092101- A034	Occupancy Costs			5,619,000	5,619,000	3,350,000
092101- A038	Travel & Transportation			26,000	26,000	398,000
092101- A039	General			204,000	204,000	191,000
092101- A04	Employees Retirement Benefits					1,644,000
092101- A041	Pension					1,644,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			96,000	96,000	89,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			76,000	76,000	71,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/4 IBD			45,782,000	45,782,000	49,897,000
IB2887 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-8/3 IBD						
092101- A01	Employees Related Expenses			34,081,000	34,081,000	36,249,000
092101- A011	Pay	48	48	20,507,000	20,507,000	18,534,000
092101- A011-1	Pay of Officers	(33)	(33)	(17,500,000)	(17,500,000)	(16,084,000)
092101- A011-2	Pay of Other Staff	(15)	(15)	(3,007,000)	(3,007,000)	(2,450,000)
092101- A012	Allowances			13,574,000	13,574,000	17,715,000
092101- A012-1	Regular Allowances			(12,189,000)	(12,189,000)	(16,598,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,385,000)	(1,385,000)	(1,117,000)
092101- A03	Operating Expenses			9,421,000	9,421,000	7,443,000
092101- A032	Communications			70,000	70,000	65,000
092101- A033	Utilities			620,000	620,000	580,000
092101- A034	Occupancy Costs			7,519,000	7,519,000	5,495,000
092101- A038	Travel & Transportation			776,000	776,000	896,000
092101- A039	General			436,000	436,000	407,000
092101- A04	Employees Retirement Benefits					1,459,000
092101- A041	Pension					1,459,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			15,000	15,000	14,000
092101- A094	Other Stores and Stocks			15,000	15,000	14,000
092101- A13	Repairs and Maintenance			425,000	425,000	396,000
092101- A130	Transport			320,000	320,000	299,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			85,000	85,000	79,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-8/3 IBD			43,952,000	43,952,000	45,571,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2888 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)GOLRA (FA) IBD

092101- A01	Employees Related Expenses			19,455,000	19,455,000	26,533,000
092101- A011	Pay	29	29	13,513,000	13,513,000	13,594,000
092101- A011-1	Pay of Officers	(22)	(22)	(12,031,000)	(12,031,000)	(12,546,000)
092101- A011-2	Pay of Other Staff	(7)	(7)	(1,482,000)	(1,482,000)	(1,048,000)
092101- A012	Allowances			5,942,000	5,942,000	12,939,000
092101- A012-1	Regular Allowances			(5,310,000)	(5,310,000)	(12,425,000)
092101- A012-2	Other Allowances (Excluding TA)			(632,000)	(632,000)	(514,000)
092101- A03	Operating Expenses			3,191,000	3,191,000	2,973,000
092101- A032	Communications			70,000	70,000	56,000
092101- A033	Utilities			320,000	320,000	281,000
092101- A034	Occupancy Costs			2,444,000	2,444,000	2,266,000
092101- A038	Travel & Transportation			27,000	27,000	25,000
092101- A039	General			330,000	330,000	345,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			64,000	64,000	68,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			44,000	44,000	50,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)GOLRA (FA) IBD			22,730,000	22,730,000	29,593,000

IB2889 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)JHANG SYEDAN (FA) IBD

092101- A01	Employees Related Expenses			10,254,000	10,254,000	29,763,000
092101- A011	Pay	32	32	3,499,000	3,499,000	15,092,000
092101- A011-1	Pay of Officers	(23)	(23)	(1,949,000)	(1,949,000)	(13,192,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(1,550,000)	(1,550,000)	(1,900,000)
092101- A012	Allowances			6,755,000	6,755,000	14,671,000
092101- A012-1	Regular Allowances			(6,115,000)	(6,115,000)	(14,065,000)
092101- A012-2	Other Allowances (Excluding TA)			(640,000)	(640,000)	(606,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
				Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A03	Operating Expenses			6,275,000	6,275,000	5,023,000
092101- A032	Communications			70,000	70,000	65,000
092101- A033	Utilities			180,000	180,000	168,000
092101- A034	Occupancy Costs			5,263,000	5,263,000	4,079,000
092101- A038	Travel & Transportation			527,000	527,000	492,000
092101- A039	General			235,000	235,000	219,000
092101- A04	Employees Retirement Benefits					900,000
092101- A041	Pension					900,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			309,000	309,000	288,000
092101- A130	Transport			200,000	200,000	187,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			89,000	89,000	83,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)JHANG SYEDAN (FA) IBD			16,858,000	16,858,000	35,993,000
IB2890 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)KURRI (FA) IBD						
092101- A01	Employees Related Expenses			15,366,000	15,366,000	22,201,000
092101- A011	Pay	31	31	9,484,000	9,484,000	11,212,000
092101- A011-1	Pay of Officers	(17)	(17)	(6,798,000)	(6,798,000)	(8,444,000)
092101- A011-2	Pay of Other Staff	(14)	(14)	(2,686,000)	(2,686,000)	(2,768,000)
092101- A012	Allowances			5,882,000	5,882,000	10,989,000
092101- A012-1	Regular Allowances			(5,302,000)	(5,302,000)	(10,438,000)
092101- A012-2	Other Allowances (Excluding TA)			(580,000)	(580,000)	(551,000)
092101- A03	Operating Expenses			3,527,000	3,527,000	2,172,000
092101- A032	Communications			50,000	50,000	47,000
092101- A033	Utilities			230,000	230,000	122,000
092101- A034	Occupancy Costs			2,982,000	2,982,000	1,559,000
092101- A038	Travel & Transportation			27,000	27,000	221,000
092101- A039	General			238,000	238,000	223,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A04	Employees Retirement Benefits					1,205,000
092101- A041	Pension					1,205,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			41,000	41,000	38,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			21,000	21,000	20,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)KURRI (FA) IBD			18,954,000	18,954,000	25,635,000
IB2891 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) SIHALA (FA) ISLAMABAD						
092101- A01	Employees Related Expenses			43,394,000	43,594,000	33,600,000
092101- A011	Pay	51	51	27,559,000	27,759,000	16,797,000
092101- A011-1	Pay of Officers	(29)	(29)	(24,137,000)	(24,337,000)	(13,685,000)
092101- A011-2	Pay of Other Staff	(22)	(22)	(3,422,000)	(3,422,000)	(3,112,000)
092101- A012	Allowances			15,835,000	15,835,000	16,803,000
092101- A012-1	Regular Allowances			(14,785,000)	(14,785,000)	(16,102,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,050,000)	(1,050,000)	(701,000)
092101- A03	Operating Expenses			10,670,000	10,670,000	9,647,000
092101- A032	Communications			95,000	95,000	108,000
092101- A033	Utilities			380,000	380,000	421,000
092101- A034	Occupancy Costs			8,587,000	8,587,000	8,320,000
092101- A038	Travel & Transportation			1,227,000	1,227,000	130,000
092101- A039	General			381,000	381,000	668,000
092101- A04	Employees Retirement Benefits					605,000
092101- A041	Pension					605,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	19,000
092101- A094	Other Stores and Stocks			10,000	10,000	19,000
092101- A13	Repairs and Maintenance			433,000	433,000	158,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A130	Transport			350,000	350,000	
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			63,000	63,000	140,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) SIHALA (FA) ISLAMABAD			54,517,000	54,717,000	44,039,000
IB2892 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SANGJANI (FA) IBD						
092101- A01	Employees Related Expenses			18,543,000	18,543,000	20,061,000
092101- A011	Pay	28	28	12,580,000	12,580,000	10,080,000
092101- A011-1	Pay of Officers	(18)	(18)	(9,630,000)	(9,630,000)	(7,899,000)
092101- A011-2	Pay of Other Staff	(10)	(10)	(2,950,000)	(2,950,000)	(2,181,000)
092101- A012	Allowances			5,963,000	5,963,000	9,981,000
092101- A012-1	Regular Allowances			(5,387,000)	(5,387,000)	(9,463,000)
092101- A012-2	Other Allowances (Excluding TA)			(576,000)	(576,000)	(518,000)
092101- A03	Operating Expenses			3,656,000	3,656,000	2,575,000
092101- A032	Communications			60,000	60,000	56,000
092101- A033	Utilities			150,000	150,000	187,000
092101- A034	Occupancy Costs			2,921,000	2,921,000	1,890,000
092101- A038	Travel & Transportation			378,000	378,000	260,000
092101- A039	General			147,000	147,000	182,000
092101- A04	Employees Retirement Benefits					1,015,000
092101- A041	Pension					1,015,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			213,000	213,000	93,000
092101- A130	Transport			140,000	140,000	
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			53,000	53,000	75,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SANGJANI (FA) IBD			22,432,000	22,432,000	23,763,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2893 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) TARLAI (FA) IBD

092101- A01	Employees Related Expenses			26,058,000	26,058,000	30,794,000
092101- A011	Pay	36	36	17,941,000	17,941,000	15,633,000
092101- A011-1	Pay of Officers	(26)	(26)	(15,450,000)	(15,450,000)	(13,857,000)
092101- A011-2	Pay of Other Staff	(10)	(10)	(2,491,000)	(2,491,000)	(1,776,000)
092101- A012	Allowances			8,117,000	8,117,000	15,161,000
092101- A012-1	Regular Allowances			(7,043,000)	(7,043,000)	(14,436,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,074,000)	(1,074,000)	(725,000)
092101- A03	Operating Expenses			7,867,000	7,867,000	7,354,000
092101- A032	Communications			85,000	85,000	79,000
092101- A033	Utilities			331,000	331,000	309,000
092101- A034	Occupancy Costs			7,202,000	7,202,000	6,734,000
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			221,000	221,000	206,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			105,000	105,000	98,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			85,000	85,000	80,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR				34,050,000	34,050,000	38,265,000
BOYS (VI-X) TARLAI (FA) IBD						

IB2894 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) NO1 I-9/4 ISLAMABAD

092101- A01	Employees Related Expenses			57,830,000	57,830,000	74,950,000
092101- A011	Pay	66	66	40,289,000	40,289,000	38,605,000
092101- A011-1	Pay of Officers	(51)	(51)	(36,939,000)	(36,939,000)	(35,651,000)
092101- A011-2	Pay of Other Staff	(15)	(15)	(3,350,000)	(3,350,000)	(2,954,000)
092101- A012	Allowances			17,541,000	17,541,000	36,345,000
092101- A012-1	Regular Allowances			(16,399,000)	(16,399,000)	(35,263,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,142,000)	(1,142,000)	(1,082,000)
092101- A03	Operating Expenses			17,961,000	17,961,000	14,454,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A032	Communications			56,000	56,000	52,000
092101- A033	Utilities			589,000	589,000	476,000
092101- A034	Occupancy Costs			16,898,000	16,898,000	12,928,000
092101- A038	Travel & Transportation			28,000	28,000	615,000
092101- A039	General			390,000	390,000	383,000
092101- A04	Employees Retirement Benefits					2,500,000
092101- A041	Pension					2,500,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			170,000	170,000	158,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			150,000	150,000	140,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) NO1 I-9/4 ISLAMABAD			75,981,000	75,981,000	92,081,000
IB2895 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) SHAH ALLAH DITTA (FA) IBD						
092101- A01	Employees Related Expenses			14,657,000	14,657,000	12,586,000
092101- A011	Pay	24	24	8,812,000	8,812,000	6,237,000
092101- A011-1	Pay of Officers	(15)	(15)	(7,592,000)	(7,592,000)	(4,874,000)
092101- A011-2	Pay of Other Staff	(9)	(9)	(1,220,000)	(1,220,000)	(1,363,000)
092101- A012	Allowances			5,845,000	5,845,000	6,349,000
092101- A012-1	Regular Allowances			(5,065,000)	(5,065,000)	(5,813,000)
092101- A012-2	Other Allowances (Excluding TA)			(780,000)	(780,000)	(536,000)
092101- A03	Operating Expenses			4,090,000	4,090,000	3,824,000
092101- A032	Communications			66,000	66,000	62,000
092101- A033	Utilities			150,000	150,000	140,000
092101- A034	Occupancy Costs			3,105,000	3,105,000	2,903,000
092101- A038	Travel & Transportation			678,000	678,000	634,000
092101- A039	General			91,000	91,000	85,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			288,000	288,000	268,000
092101- A130	Transport			240,000	240,000	224,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			28,000	28,000	26,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) SHAH ALLAH DITTA (FA) IBD			19,055,000	19,055,000	16,697,000
IB2896 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)NURPUR SHAHAN (FA) IBD						
092101- A01	Employees Related Expenses			20,639,000	20,639,000	20,563,000
092101- A011	Pay	33	33	13,780,000	13,780,000	10,234,000
092101- A011-1	Pay of Officers	(23)	(23)	(11,261,000)	(11,261,000)	(7,768,000)
092101- A011-2	Pay of Other Staff	(10)	(10)	(2,519,000)	(2,519,000)	(2,466,000)
092101- A012	Allowances			6,859,000	6,859,000	10,329,000
092101- A012-1	Regular Allowances			(6,115,000)	(6,115,000)	(9,747,000)
092101- A012-2	Other Allowances (Excluding TA)			(744,000)	(744,000)	(582,000)
092101- A03	Operating Expenses			4,141,000	4,141,000	3,871,000
092101- A032	Communications			70,000	70,000	84,000
092101- A033	Utilities			445,000	445,000	294,000
092101- A034	Occupancy Costs			3,478,000	3,478,000	3,344,000
092101- A038	Travel & Transportation			28,000	28,000	37,000
092101- A039	General			120,000	120,000	112,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			64,000	64,000	59,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			44,000	44,000	41,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)NURPUR SHAHAN (FA) IBD			24,864,000	24,864,000	24,512,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2897 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) TALHAR (FA) IBD

092101- A01	Employees Related Expenses			14,754,000	14,754,000	11,823,000
092101- A011	Pay	23	23	9,723,000	9,723,000	5,894,000
092101- A011-1	Pay of Officers	(16)	(16)	(8,253,000)	(8,253,000)	(4,563,000)
092101- A011-2	Pay of Other Staff	(7)	(7)	(1,470,000)	(1,470,000)	(1,331,000)
092101- A012	Allowances			5,031,000	5,031,000	5,929,000
092101- A012-1	Regular Allowances			(4,437,000)	(4,437,000)	(5,505,000)
092101- A012-2	Other Allowances (Excluding TA)			(594,000)	(594,000)	(424,000)
092101- A03	Operating Expenses			2,683,000	2,683,000	2,507,000
092101- A032	Communications			40,000	40,000	37,000
092101- A033	Utilities			200,000	200,000	187,000
092101- A034	Occupancy Costs			1,995,000	1,995,000	1,865,000
092101- A038	Travel & Transportation			28,000	28,000	26,000
092101- A039	General			420,000	420,000	392,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			44,000	44,000	40,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			24,000	24,000	22,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) TALHAR (FA) IBD			17,501,000	17,501,000	14,389,000

IB2898 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) CHIRRAH (FA) IBD

092101- A01	Employees Related Expenses			11,017,000	11,017,000	11,930,000
092101- A011	Pay	21	21	6,721,000	6,721,000	6,087,000
092101- A011-1	Pay of Officers	(13)	(13)	(5,160,000)	(5,160,000)	(4,542,000)
092101- A011-2	Pay of Other Staff	(8)	(8)	(1,561,000)	(1,561,000)	(1,545,000)
092101- A012	Allowances			4,296,000	4,296,000	5,843,000
092101- A012-1	Regular Allowances			(3,746,000)	(3,746,000)	(5,354,000)
092101- A012-2	Other Allowances (Excluding TA)			(550,000)	(550,000)	(489,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A03	Operating Expenses			3,444,000	3,444,000	3,220,000
092101- A032	Communications			85,000	85,000	42,000
092101- A033	Utilities			80,000	80,000	75,000
092101- A034	Occupancy Costs			1,956,000	1,956,000	1,796,000
092101- A038	Travel & Transportation			728,000	728,000	680,000
092101- A039	General			595,000	595,000	627,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			290,000	290,000	271,000
092101- A130	Transport			250,000	250,000	234,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			20,000	20,000	19,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) CHIRRAH (FA) IBD			14,771,000	14,771,000	15,440,000
IB2909 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) G-6/4 IBD						
092101- A01	Employees Related Expenses			54,373,000	54,373,000	75,444,000
092101- A011	Pay	73	73	36,501,000	36,501,000	39,362,000
092101- A011-1	Pay of Officers	(54)	(54)	(32,000,000)	(32,000,000)	(32,645,000)
092101- A011-2	Pay of Other Staff	(19)	(19)	(4,501,000)	(4,501,000)	(6,717,000)
092101- A012	Allowances			17,872,000	17,872,000	36,082,000
092101- A012-1	Regular Allowances			(16,268,000)	(16,268,000)	(34,992,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,604,000)	(1,604,000)	(1,090,000)
092101- A03	Operating Expenses			11,319,000	11,319,000	8,945,000
092101- A032	Communications			80,000	80,000	75,000
092101- A033	Utilities			685,000	685,000	640,000
092101- A034	Occupancy Costs			9,014,000	9,014,000	6,611,000
092101- A038	Travel & Transportation			1,030,000	1,030,000	1,143,000
092101- A039	General			510,000	510,000	476,000
092101- A04	Employees Retirement Benefits					1,750,000
092101- A041	Pension					1,750,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			12,000	12,000	11,000
092101- A094	Other Stores and Stocks			12,000	12,000	11,000
092101- A13	Repairs and Maintenance			375,000	375,000	350,000
092101- A130	Transport			150,000	150,000	140,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			200,000	200,000	187,000
092101- A137	Computer Equipment			15,000	15,000	14,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) G-6/4 IBD			66,089,000	66,089,000	86,510,000
IB2911 STATIC CLINIC IN ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) G-8/1 IBD						
092101- A01	Employees Related Expenses			1,400,000	1,400,000	1,400,000
092101- A011	Pay	4	4	749,000	749,000	680,000
092101- A011-1	Pay of Officers	(1)	(1)	(200,000)	(200,000)	(92,000)
092101- A011-2	Pay of Other Staff	(3)	(3)	(549,000)	(549,000)	(588,000)
092101- A012	Allowances			651,000	651,000	720,000
092101- A012-1	Regular Allowances			(611,000)	(611,000)	(670,000)
092101- A012-2	Other Allowances (Excluding TA)			(40,000)	(40,000)	(50,000)
Total-	STATIC CLINIC IN ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) G-8/1 IBD			1,400,000	1,400,000	1,400,000
IB2912 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) RAWAL DAM (FA) IBD						
092101- A01	Employees Related Expenses			19,656,000	19,656,000	29,970,000
092101- A011	Pay	27	27	12,976,000	12,976,000	15,099,000
092101- A011-1	Pay of Officers	(20)	(20)	(11,304,000)	(11,304,000)	(13,030,000)
092101- A011-2	Pay of Other Staff	(7)	(7)	(1,672,000)	(1,672,000)	(2,069,000)
092101- A012	Allowances			6,680,000	6,680,000	14,871,000
092101- A012-1	Regular Allowances			(5,490,000)	(5,490,000)	(14,009,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,190,000)	(1,190,000)	(862,000)
092101- A03	Operating Expenses			4,158,000	4,158,000	2,813,000
092101- A032	Communications			50,000	50,000	47,000
092101- A033	Utilities			250,000	250,000	234,000
092101- A034	Occupancy Costs			3,358,000	3,358,000	1,878,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A038	Travel & Transportation			28,000	28,000	213,000
092101- A039	General			472,000	472,000	441,000
092101- A04	Employees Retirement Benefits					1,149,000
092101- A041	Pension					1,149,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			65,000	65,000	60,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			45,000	45,000	42,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) RAWAL DAM (FA) IBD			23,899,000	23,899,000	34,011,000
IB2913 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) G-8/1 IBD						
092101- A01	Employees Related Expenses			19,881,000	19,881,000	25,616,000
092101- A011	Pay	42	42	11,521,000	11,521,000	13,079,000
092101- A011-1	Pay of Officers	(30)	(30)	(8,999,000)	(8,999,000)	(10,360,000)
092101- A011-2	Pay of Other Staff	(12)	(12)	(2,522,000)	(2,522,000)	(2,719,000)
092101- A012	Allowances			8,360,000	8,360,000	12,537,000
092101- A012-1	Regular Allowances			(6,870,000)	(6,870,000)	(10,141,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,490,000)	(1,490,000)	(2,396,000)
092101- A03	Operating Expenses			3,837,000	3,837,000	3,587,000
092101- A032	Communications			60,000	60,000	56,000
092101- A033	Utilities			407,000	407,000	381,000
092101- A034	Occupancy Costs			3,259,000	3,259,000	3,047,000
092101- A038	Travel & Transportation			26,000	26,000	24,000
092101- A039	General			85,000	85,000	79,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			50,000	50,000	46,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			30,000	30,000	28,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) G-8/1 IBD			23,788,000	23,788,000	29,268,000
IB2914 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) G-9/1 IBD						
092101- A01	Employees Related Expenses			38,247,000	38,247,000	54,360,000
092101- A011	Pay	53	53	24,917,000	24,917,000	27,456,000
092101- A011-1	Pay of Officers	(39)	(39)	(21,718,000)	(21,718,000)	(23,765,000)
092101- A011-2	Pay of Other Staff	(14)	(14)	(3,199,000)	(3,199,000)	(3,691,000)
092101- A012	Allowances			13,330,000	13,330,000	26,904,000
092101- A012-1	Regular Allowances			(12,188,000)	(12,188,000)	(25,044,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,142,000)	(1,142,000)	(1,860,000)
092101- A03	Operating Expenses			5,686,000	5,686,000	5,315,000
092101- A032	Communications			76,000	76,000	71,000
092101- A033	Utilities			659,000	659,000	616,000
092101- A034	Occupancy Costs			4,724,000	4,724,000	3,816,000
092101- A038	Travel & Transportation			26,000	26,000	625,000
092101- A039	General			201,000	201,000	187,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			90,000	90,000	83,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			70,000	70,000	65,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) G-9/1 IBD			44,043,000	44,043,000	59,777,000
IB2915 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X) I-14 (FA) IBD						
092101- A01	Employees Related Expenses			26,673,000	26,673,000	34,039,000
092101- A011	Pay	41	41	18,212,000	18,212,000	17,122,000
092101- A011-1	Pay of Officers	(25)	(25)	(13,912,000)	(13,912,000)	(13,453,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A011-2	Pay of Other Staff	(16)	(16)	(4,300,000)	(4,300,000)	(3,669,000)
092101- A012	Allowances			8,461,000	8,461,000	16,917,000
092101- A012-1	Regular Allowances			(7,781,000)	(7,781,000)	(16,333,000)
092101- A012-2	Other Allowances (Excluding TA)			(680,000)	(680,000)	(584,000)
092101- A03	Operating Expenses			5,375,000	5,375,000	5,024,000
092101- A032	Communications			70,000	70,000	56,000
092101- A033	Utilities			130,000	130,000	130,000
092101- A034	Occupancy Costs			4,845,000	4,845,000	4,530,000
092101- A038	Travel & Transportation			27,000	27,000	25,000
092101- A039	General			303,000	303,000	283,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			131,000	131,000	122,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			111,000	111,000	104,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X) I-14 (FA) IBD			32,199,000	32,199,000	39,204,000
IB2917 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) NOON (FA) IBD						
092101- A01	Employees Related Expenses			14,864,000	14,864,000	18,646,000
092101- A011	Pay	25	25	10,097,000	10,097,000	9,502,000
092101- A011-1	Pay of Officers	(15)	(15)	(7,832,000)	(7,832,000)	(7,691,000)
092101- A011-2	Pay of Other Staff	(10)	(10)	(2,265,000)	(2,265,000)	(1,811,000)
092101- A012	Allowances			4,767,000	4,767,000	9,144,000
092101- A012-1	Regular Allowances			(4,257,000)	(4,257,000)	(8,670,000)
092101- A012-2	Other Allowances (Excluding TA)			(510,000)	(510,000)	(474,000)
092101- A03	Operating Expenses			3,114,000	3,114,000	2,904,000
092101- A032	Communications			48,000	48,000	45,000
092101- A033	Utilities			170,000	170,000	140,000
092101- A034	Occupancy Costs			2,826,000	2,826,000	2,629,000
092101- A038	Travel & Transportation			27,000	27,000	25,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
092101- A039	General			43,000	43,000	65,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			33,000	33,000	37,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000
092101- A132	Furniture and Fixture			13,000	13,000	19,000
092101- A137	Computer Equipment			10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) NOON (FA) IBD			18,031,000	18,031,000	21,606,000
IB2918 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) F-6/2 IBD						
092101- A01	Employees Related Expenses			31,305,000	31,305,000	35,371,000
092101- A011	Pay	46	46	19,327,000	19,327,000	17,825,000
092101- A011-1	Pay of Officers	(27)	(27)	(15,300,000)	(15,300,000)	(14,190,000)
092101- A011-2	Pay of Other Staff	(19)	(19)	(4,027,000)	(4,027,000)	(3,635,000)
092101- A012	Allowances			11,978,000	11,978,000	17,546,000
092101- A012-1	Regular Allowances			(9,518,000)	(9,518,000)	(16,480,000)
092101- A012-2	Other Allowances (Excluding TA)			(2,460,000)	(2,460,000)	(1,066,000)
092101- A03	Operating Expenses			4,876,000	4,876,000	4,229,000
092101- A032	Communications			60,000	60,000	56,000
092101- A033	Utilities			470,000	470,000	439,000
092101- A034	Occupancy Costs			4,165,000	4,165,000	3,383,000
092101- A038	Travel & Transportation			26,000	26,000	164,000
092101- A039	General			155,000	155,000	187,000
092101- A04	Employees Retirement Benefits					330,000
092101- A041	Pension					330,000
092101- A06	Transfers			10,000	10,000	10,000
092101- A061	Scholarship			10,000	10,000	10,000
092101- A09	Physical Assets			10,000	10,000	9,000
092101- A094	Other Stores and Stocks			10,000	10,000	9,000
092101- A13	Repairs and Maintenance			78,000	78,000	93,000
092101- A131	Machinery and Equipment			10,000	10,000	9,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
092101- A132	Furniture and Fixture		58,000	58,000	75,000
092101- A137	Computer Equipment		10,000	10,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X) F-6/2 IBD		36,279,000	36,279,000	40,042,000
IB5177 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KALIA (FA) ISLAMABAD					
092101- A01	Employees Related Expenses				9,360,000
092101- A011	Pay	19			4,651,000
092101- A011-1	Pay of Officers	(9)			(2,218,000)
092101- A011-2	Pay of Other Staff	(10)			(2,433,000)
092101- A012	Allowances				4,709,000
092101- A012-1	Regular Allowances				(4,470,000)
092101- A012-2	Other Allowances (Excluding TA)				(239,000)
092101- A03	Operating Expenses				1,958,000
092101- A032	Communications				37,000
092101- A033	Utilities				93,000
092101- A034	Occupancy Costs				1,544,000
092101- A038	Travel & Transportation				22,000
092101- A039	General				262,000
092101- A04	Employees Retirement Benefits				275,000
092101- A041	Pension				275,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A13	Repairs and Maintenance				41,000
092101- A131	Machinery and Equipment				9,000
092101- A132	Furniture and Fixture				23,000
092101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KALIA (FA) ISLAMABAD				11,644,000
092101	Total- Secondary Education		3,151,704,000	3,151,804,000	3,854,311,000
0921	Total- Secondary Education Affairs and Services		3,151,704,000	3,151,804,000	3,854,311,000
092	Total- Secondary Education Affairs and Services		3,151,704,000	3,151,804,000	3,854,311,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093 Tertiary Education Affairs and Services:

0931 Tertiary Education Affairs and Services:

093101 General universities/colleges/institutes :

IB2479 FAZAL RAHEEM SHAHEED MODEL COLLEGE FOR BOYS BHIMBER TRAR (FA) IBD

093101- A01	Employees Related Expenses			11,824,000	11,824,000	18,908,000
093101- A011	Pay	28	28	6,589,000	6,589,000	9,742,000
093101- A011-1	Pay of Officers	(19)	(19)	(5,033,000)	(5,033,000)	(7,958,000)
093101- A011-2	Pay of Other Staff	(9)	(9)	(1,556,000)	(1,556,000)	(1,784,000)
093101- A012	Allowances			5,235,000	5,235,000	9,166,000
093101- A012-1	Regular Allowances			(4,567,000)	(4,567,000)	(8,596,000)
093101- A012-2	Other Allowances (Excluding TA)			(668,000)	(668,000)	(570,000)
093101- A03	Operating Expenses			3,944,000	3,944,000	3,688,000
093101- A032	Communications			75,000	75,000	70,000
093101- A033	Utilities			200,000	200,000	187,000
093101- A034	Occupancy Costs			1,949,000	1,949,000	1,589,000
093101- A038	Travel & Transportation			1,550,000	1,550,000	1,683,000
093101- A039	General			170,000	170,000	159,000
093101- A06	Transfers			20,000	20,000	20,000
093101- A061	Scholarship			20,000	20,000	20,000
093101- A09	Physical Assets			40,000	40,000	37,000
093101- A094	Other Stores and Stocks			40,000	40,000	37,000
093101- A13	Repairs and Maintenance			240,000	240,000	225,000
093101- A130	Transport			150,000	150,000	140,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			50,000	50,000	47,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total-	FAZAL RAHEEM SHAHEED MODEL COLLEGE FOR BOYS BHIMBER TRAR (FA) IBD			16,068,000	16,068,000	22,878,000

IB2490 KHAULA SHAHEED MODEL COLLEGE FOR GIRLS PUNJGRAN (FA) IBD

093101- A01	Employees Related Expenses			19,755,000	19,755,000	31,097,000
093101- A011	Pay	28	28	13,280,000	13,280,000	15,839,000
093101- A011-1	Pay of Officers	(20)	(20)	(11,571,000)	(11,571,000)	(13,643,000)
093101- A011-2	Pay of Other Staff	(8)	(8)	(1,709,000)	(1,709,000)	(2,196,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A012	Allowances			6,475,000	6,475,000	15,258,000
093101- A012-1	Regular Allowances			(5,923,000)	(5,923,000)	(14,724,000)
093101- A012-2	Other Allowances (Excluding TA)			(552,000)	(552,000)	(534,000)
093101- A03	Operating Expenses			7,742,000	7,742,000	7,239,000
093101- A032	Communications			70,000	70,000	66,000
093101- A033	Utilities			900,000	900,000	841,000
093101- A034	Occupancy Costs			4,387,000	4,387,000	4,102,000
093101- A038	Travel & Transportation			50,000	50,000	47,000
093101- A039	General			2,335,000	2,335,000	2,183,000
093101- A06	Transfers			50,000	50,000	50,000
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			90,000	90,000	85,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			50,000	50,000	47,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total-	KHAULA SHAHEED MODEL COLLEGE			27,687,000	27,687,000	38,518,000
	FOR GIRLS PUNJGRAN (FA) IBD					
IB2491 ZEESHAN SHAHEED MODEL COLLEGE FOR BOYS PIND BEGWAL (FA) IBD						
093101- A01	Employees Related Expenses			15,043,000	15,043,000	17,720,000
093101- A011	Pay	26	26	8,700,000	8,700,000	8,470,000
093101- A011-1	Pay of Officers	(17)	(17)	(7,280,000)	(7,280,000)	(6,910,000)
093101- A011-2	Pay of Other Staff	(9)	(9)	(1,420,000)	(1,420,000)	(1,560,000)
093101- A012	Allowances			6,343,000	6,343,000	9,250,000
093101- A012-1	Regular Allowances			(5,848,000)	(5,848,000)	(8,818,000)
093101- A012-2	Other Allowances (Excluding TA)			(495,000)	(495,000)	(432,000)
093101- A03	Operating Expenses			4,695,000	4,695,000	4,390,000
093101- A032	Communications			70,000	70,000	66,000
093101- A033	Utilities			210,000	210,000	196,000
093101- A034	Occupancy Costs			3,145,000	3,145,000	2,941,000
093101- A038	Travel & Transportation			1,080,000	1,080,000	1,010,000
093101- A039	General			190,000	190,000	177,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A06	Transfers			20,000	20,000	20,000
093101- A061	Scholarship			20,000	20,000	20,000
093101- A09	Physical Assets			40,000	40,000	37,000
093101- A094	Other Stores and Stocks			40,000	40,000	37,000
093101- A13	Repairs and Maintenance			390,000	390,000	365,000
093101- A130	Transport			300,000	300,000	280,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			50,000	50,000	47,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total-	ZEESHAN SHAHEED MODEL COLLEGE FOR BOYS PIND BEGWAL (FA) IBD			20,188,000	20,188,000	22,532,000
IB2492 GUL SHER SHAHEED MODEL COLLEGE FOR BOYSPAGH PANWAL (FA) IBD						
093101- A01	Employees Related Expenses			17,085,000	17,085,000	18,914,000
093101- A011	Pay	23	23	10,602,000	10,602,000	9,626,000
093101- A011-1	Pay of Officers	(15)	(15)	(8,645,000)	(8,645,000)	(8,037,000)
093101- A011-2	Pay of Other Staff	(8)	(8)	(1,957,000)	(1,957,000)	(1,589,000)
093101- A012	Allowances			6,483,000	6,483,000	9,288,000
093101- A012-1	Regular Allowances			(5,895,000)	(5,895,000)	(8,731,000)
093101- A012-2	Other Allowances (Excluding TA)			(588,000)	(588,000)	(557,000)
093101- A03	Operating Expenses			4,518,000	4,518,000	4,225,000
093101- A032	Communications			80,000	80,000	75,000
093101- A033	Utilities			250,000	250,000	234,000
093101- A034	Occupancy Costs			3,908,000	3,908,000	3,654,000
093101- A038	Travel & Transportation			50,000	50,000	47,000
093101- A039	General			230,000	230,000	215,000
093101- A06	Transfers			28,000	28,000	28,000
093101- A061	Scholarship			28,000	28,000	28,000
093101- A09	Physical Assets			40,000	40,000	37,000
093101- A094	Other Stores and Stocks			40,000	40,000	37,000
093101- A13	Repairs and Maintenance			90,000	90,000	85,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			50,000	50,000	47,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total-	GUL SHER SHAHEED MODEL COLLEGE FOR BOYSPAGH PANWAL (FA) IBD			21,761,000	21,761,000	23,289,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22 2022-23

2021-2022
Budget
Estimate
Rs

2021-2022
Revised
Estimate
Rs

2022-2023
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2493 USAMA TAHIR SHAHEED MODEL COLLEGE FOR BOYS JABBA TELI (FA) IBD

093101- A01	Employees Related Expenses			20,401,000	20,401,000	33,656,000
093101- A011	Pay	33	33	13,632,000	13,632,000	18,083,000
093101- A011-1	Pay of Officers	(18)	(18)	(10,596,000)	(10,596,000)	(12,582,000)
093101- A011-2	Pay of Other Staff	(15)	(15)	(3,036,000)	(3,036,000)	(5,501,000)
093101- A012	Allowances			6,769,000	6,769,000	15,573,000
093101- A012-1	Regular Allowances			(6,099,000)	(6,099,000)	(14,975,000)
093101- A012-2	Other Allowances (Excluding TA)			(670,000)	(670,000)	(598,000)
093101- A03	Operating Expenses			5,870,000	5,870,000	3,700,000
093101- A032	Communications			70,000	70,000	66,000
093101- A033	Utilities			450,000	450,000	420,000
093101- A034	Occupancy Costs			4,975,000	4,975,000	2,654,000
093101- A038	Travel & Transportation			50,000	50,000	257,000
093101- A039	General			325,000	325,000	303,000
093101- A04	Employees Retirement Benefits					1,912,000
093101- A041	Pension					1,912,000
093101- A06	Transfers			50,000	50,000	50,000
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			155,000	155,000	145,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			100,000	100,000	93,000
093101- A137	Computer Equipment			35,000	35,000	33,000
Total-	USAMA TAHIR SHAHEED MODEL COLLEGE FOR BOYS JABBA TELI (FA) IBD			26,526,000	26,526,000	39,510,000

IB2494 TANVEER HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS G-7/4 IBD

093101- A01	Employees Related Expenses			43,646,000	43,646,000	47,339,000
093101- A011	Pay	62	62	27,768,000	27,768,000	24,206,000
093101- A011-1	Pay of Officers	(46)	(46)	(24,020,000)	(24,020,000)	(21,249,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A011-2	Pay of Other Staff	(16)	(16)	(3,748,000)	(3,748,000)	(2,957,000)
093101- A012	Allowances			15,878,000	15,878,000	23,133,000
093101- A012-1	Regular Allowances			(14,750,000)	(14,750,000)	(22,232,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,128,000)	(1,128,000)	(901,000)
093101- A03	Operating Expenses			8,571,000	8,571,000	7,742,000
093101- A032	Communications			120,000	120,000	112,000
093101- A033	Utilities			660,000	660,000	616,000
093101- A034	Occupancy Costs			7,296,000	7,296,000	6,504,000
093101- A038	Travel & Transportation			50,000	50,000	94,000
093101- A039	General			445,000	445,000	416,000
093101- A04	Employees Retirement Benefits					290,000
093101- A041	Pension					290,000
093101- A06	Transfers			50,000	50,000	50,000
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			155,000	155,000	145,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			100,000	100,000	93,000
093101- A137	Computer Equipment			35,000	35,000	33,000
Total-	TANVEER HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS G-7/4 IBD			52,472,000	52,472,000	55,613,000
IB2498 HUMAYUN IQBAL SHAHEED MODEL COLLEGE FORBOYS MOHRA NAGIAL(FA) IBD						
093101- A01	Employees Related Expenses			23,943,000	23,943,000	30,924,000
093101- A011	Pay	38	38	14,121,000	14,121,000	15,695,000
093101- A011-1	Pay of Officers	(21)	(21)	(12,601,000)	(12,601,000)	(12,503,000)
093101- A011-2	Pay of Other Staff	(17)	(17)	(1,520,000)	(1,520,000)	(3,192,000)
093101- A012	Allowances			9,822,000	9,822,000	15,229,000
093101- A012-1	Regular Allowances			(8,517,000)	(8,517,000)	(14,062,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,305,000)	(1,305,000)	(1,167,000)
093101- A03	Operating Expenses			5,624,000	5,624,000	3,767,000
093101- A032	Communications			40,000	40,000	37,000
093101- A033	Utilities			250,000	250,000	234,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A034	Occupancy Costs			5,034,000	5,034,000	2,982,000
093101- A038	Travel & Transportation			50,000	50,000	281,000
093101- A039	General			250,000	250,000	233,000
093101- A04	Employees Retirement Benefits					1,595,000
093101- A041	Pension					1,595,000
093101- A06	Transfers			40,000	40,000	40,000
093101- A061	Scholarship			40,000	40,000	40,000
093101- A09	Physical Assets			40,000	40,000	37,000
093101- A094	Other Stores and Stocks			40,000	40,000	37,000
093101- A13	Repairs and Maintenance			110,000	110,000	103,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			70,000	70,000	65,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total-	HUMAYUN IQBAL SHAHEED MODEL			29,757,000	29,757,000	36,466,000
	COLLEGE FORBOYS MOHRA					
	NAGIAL(FA) IBD					
IB2499 ADNAN HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS G-9/4 IBD						
093101- A01	Employees Related Expenses			34,138,000	34,138,000	47,021,000
093101- A011	Pay	46	46	24,677,000	24,677,000	24,171,000
093101- A011-1	Pay of Officers	(35)	(35)	(22,789,000)	(22,789,000)	(22,406,000)
093101- A011-2	Pay of Other Staff	(11)	(11)	(1,888,000)	(1,888,000)	(1,765,000)
093101- A012	Allowances			9,461,000	9,461,000	22,850,000
093101- A012-1	Regular Allowances			(8,565,000)	(8,565,000)	(22,038,000)
093101- A012-2	Other Allowances (Excluding TA)			(896,000)	(896,000)	(812,000)
093101- A03	Operating Expenses			7,545,000	7,545,000	6,772,000
093101- A032	Communications			100,000	100,000	93,000
093101- A033	Utilities			950,000	950,000	887,000
093101- A034	Occupancy Costs			6,005,000	6,005,000	5,241,000
093101- A038	Travel & Transportation			60,000	60,000	149,000
093101- A039	General			430,000	430,000	402,000
093101- A04	Employees Retirement Benefits					300,000
093101- A041	Pension					300,000
093101- A06	Transfers			50,000	50,000	50,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			170,000	170,000	159,000
093101- A131	Machinery and Equipment			35,000	35,000	33,000
093101- A132	Furniture and Fixture			100,000	100,000	93,000
093101- A137	Computer Equipment			35,000	35,000	33,000
Total-	ADNAN HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS G-9/4 IBD			41,953,000	41,953,000	54,349,000
IB2500 ALI ABBAS SHAHEED MODEL COLLEGE FOR BOYS G-6/2 IBD						
093101- A01	Employees Related Expenses			56,663,000	56,663,000	55,841,000
093101- A011	Pay	82	82	37,525,000	37,525,000	28,007,000
093101- A011-1	Pay of Officers	(58)	(58)	(32,031,000)	(32,031,000)	(23,023,000)
093101- A011-2	Pay of Other Staff	(24)	(24)	(5,494,000)	(5,494,000)	(4,984,000)
093101- A012	Allowances			19,138,000	19,138,000	27,834,000
093101- A012-1	Regular Allowances			(18,036,000)	(18,036,000)	(26,875,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,102,000)	(1,102,000)	(959,000)
093101- A03	Operating Expenses			9,878,000	9,878,000	6,882,000
093101- A032	Communications			80,000	80,000	75,000
093101- A033	Utilities			658,000	658,000	616,000
093101- A034	Occupancy Costs			8,540,000	8,540,000	5,256,000
093101- A038	Travel & Transportation			50,000	50,000	421,000
093101- A039	General			550,000	550,000	514,000
093101- A04	Employees Retirement Benefits					2,529,000
093101- A041	Pension					2,529,000
093101- A06	Transfers			40,000	40,000	40,000
093101- A061	Scholarship			40,000	40,000	40,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			165,000	155,000	145,000
093101- A130	Transport			10,000		
093101- A131	Machinery and Equipment			30,000	30,000	28,000
093101- A132	Furniture and Fixture			75,000	75,000	70,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

				No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
093101- A137	Computer Equipment				50,000	50,000	47,000
Total-	ALI ABBAS SHAHEED MODEL COLLEGE FOR BOYS G-6/2 IBD				66,796,000	66,786,000	65,484,000
IB2508 IMCG MAIRA BEGWAL							
093101- A01	Employees Related Expenses				5,767,000	5,767,000	6,906,000
093101- A011	Pay	24	24		2,666,000	2,666,000	3,337,000
093101- A011-1	Pay of Officers	(9)	(9)		(1,652,000)	(1,652,000)	(1,486,000)
093101- A011-2	Pay of Other Staff	(15)	(15)		(1,014,000)	(1,014,000)	(1,851,000)
093101- A012	Allowances				3,101,000	3,101,000	3,569,000
093101- A012-1	Regular Allowances				(2,737,000)	(2,737,000)	(3,295,000)
093101- A012-2	Other Allowances (Excluding TA)				(364,000)	(364,000)	(274,000)
093101- A03	Operating Expenses				3,074,000	3,074,000	2,873,000
093101- A032	Communications				80,000	80,000	75,000
093101- A033	Utilities				150,000	150,000	140,000
093101- A034	Occupancy Costs				1,754,000	1,754,000	1,640,000
093101- A038	Travel & Transportation				60,000	60,000	56,000
093101- A039	General				1,030,000	1,030,000	962,000
093101- A06	Transfers				50,000	50,000	50,000
093101- A061	Scholarship				50,000	50,000	50,000
093101- A09	Physical Assets				50,000	50,000	47,000
093101- A094	Other Stores and Stocks				50,000	50,000	47,000
093101- A13	Repairs and Maintenance				100,000	100,000	94,000
093101- A131	Machinery and Equipment				20,000	20,000	19,000
093101- A132	Furniture and Fixture				60,000	60,000	56,000
093101- A137	Computer Equipment				20,000	20,000	19,000
Total-	IMCG MAIRA BEGWAL				9,041,000	9,041,000	9,970,000
IB2509 IMCG PIND MALKAN							
093101- A01	Employees Related Expenses				15,772,000	15,772,000	12,932,000
093101- A011	Pay	37	37		8,265,000	8,265,000	6,552,000
093101- A011-1	Pay of Officers	(23)	(23)		(5,465,000)	(5,465,000)	(4,773,000)
093101- A011-2	Pay of Other Staff	(14)	(14)		(2,800,000)	(2,800,000)	(1,779,000)
093101- A012	Allowances				7,507,000	7,507,000	6,380,000
093101- A012-1	Regular Allowances				(6,853,000)	(6,853,000)	(5,839,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A012-2	Other Allowances (Excluding TA)			(654,000)	(654,000)	(541,000)
093101- A03	Operating Expenses			5,951,000	5,951,000	5,563,000
093101- A032	Communications			50,000	50,000	47,000
093101- A033	Utilities			180,000	180,000	168,000
093101- A034	Occupancy Costs			3,441,000	3,441,000	3,217,000
093101- A038	Travel & Transportation			1,010,000	1,010,000	944,000
093101- A039	General			1,270,000	1,270,000	1,187,000
093101- A06	Transfers			40,000	40,000	40,000
093101- A061	Scholarship			40,000	40,000	40,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			570,000	570,000	534,000
093101- A130	Transport			450,000	450,000	421,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			80,000	80,000	75,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG PIND MALKAN				22,383,000	22,383,000	19,116,000
IB2510 IMCG LOHI BHEER						
093101- A01	Employees Related Expenses			29,321,000	29,321,000	32,443,000
093101- A011	Pay	39	38	19,068,000	19,068,000	16,653,000
093101- A011-1	Pay of Officers	(25)	(25)	(15,786,000)	(15,786,000)	(14,739,000)
093101- A011-2	Pay of Other Staff	(14)	(13)	(3,282,000)	(3,282,000)	(1,914,000)
093101- A012	Allowances			10,253,000	10,253,000	15,790,000
093101- A012-1	Regular Allowances			(9,673,000)	(9,673,000)	(15,078,000)
093101- A012-2	Other Allowances (Excluding TA)			(580,000)	(580,000)	(712,000)
093101- A03	Operating Expenses			6,502,000	6,502,000	4,057,000
093101- A032	Communications			66,000	66,000	62,000
093101- A033	Utilities			250,000	250,000	234,000
093101- A034	Occupancy Costs			5,961,000	5,961,000	3,411,000
093101- A038	Travel & Transportation			45,000	45,000	182,000
093101- A039	General			180,000	180,000	168,000
093101- A04	Employees Retirement Benefits					2,163,000
093101- A041	Pension					2,163,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A06	Transfers			35,000	35,000	35,000
093101- A061	Scholarship			35,000	35,000	35,000
093101- A09	Physical Assets			40,000	40,000	37,000
093101- A094	Other Stores and Stocks			40,000	40,000	37,000
093101- A13	Repairs and Maintenance			90,000	90,000	85,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			50,000	50,000	47,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG LOHI BHEER				35,988,000	35,988,000	38,820,000
IB2512 IMCG REWAT						
093101- A01	Employees Related Expenses			28,921,000	28,921,000	36,777,000
093101- A011	Pay	45	45	19,404,000	19,404,000	18,546,000
093101- A011-1	Pay of Officers	(35)	(35)	(17,699,000)	(17,699,000)	(16,991,000)
093101- A011-2	Pay of Other Staff	(10)	(10)	(1,705,000)	(1,705,000)	(1,555,000)
093101- A012	Allowances			9,517,000	9,517,000	18,231,000
093101- A012-1	Regular Allowances			(8,435,000)	(8,435,000)	(17,084,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,082,000)	(1,082,000)	(1,147,000)
093101- A03	Operating Expenses			8,526,000	8,526,000	7,972,000
093101- A032	Communications			70,000	70,000	66,000
093101- A033	Utilities			500,000	500,000	467,000
093101- A034	Occupancy Costs			6,050,000	6,050,000	5,657,000
093101- A038	Travel & Transportation			50,000	50,000	47,000
093101- A039	General			1,856,000	1,856,000	1,735,000
093101- A06	Transfers			40,000	40,000	40,000
093101- A061	Scholarship			40,000	40,000	40,000
093101- A09	Physical Assets			40,000	40,000	37,000
093101- A094	Other Stores and Stocks			40,000	40,000	37,000
093101- A13	Repairs and Maintenance			110,000	110,000	103,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			70,000	70,000	65,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG REWAT				37,637,000	37,637,000	44,929,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2513 IMCG UNIVERSITY COLONY						
093101- A01	Employees Related Expenses			21,110,000	21,110,000	31,448,000
093101- A011	Pay	54	54	14,227,000	14,227,000	15,513,000
093101- A011-1	Pay of Officers	(37)	(37)	(10,749,000)	(10,749,000)	(11,837,000)
093101- A011-2	Pay of Other Staff	(17)	(17)	(3,478,000)	(3,478,000)	(3,676,000)
093101- A012	Allowances			6,883,000	6,883,000	15,935,000
093101- A012-1	Regular Allowances			(6,021,000)	(6,021,000)	(15,301,000)
093101- A012-2	Other Allowances (Excluding TA)			(862,000)	(862,000)	(634,000)
093101- A03	Operating Expenses			8,899,000	8,899,000	7,540,000
093101- A032	Communications			140,000	140,000	131,000
093101- A033	Utilities			1,000,000	1,000,000	935,000
093101- A034	Occupancy Costs			3,819,000	3,819,000	2,637,000
093101- A038	Travel & Transportation			45,000	45,000	196,000
093101- A039	General			3,895,000	3,895,000	3,641,000
093101- A04	Employees Retirement Benefits					834,000
093101- A041	Pension					834,000
093101- A06	Transfers			40,000	40,000	40,000
093101- A061	Scholarship			40,000	40,000	40,000
093101- A09	Physical Assets			40,000	40,000	37,000
093101- A094	Other Stores and Stocks			40,000	40,000	37,000
093101- A13	Repairs and Maintenance			90,000	90,000	85,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			50,000	50,000	47,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG UNIVERSITY COLONY				30,179,000	30,179,000	39,984,000
IB2520 IMCB F-10/4						
093101- A01	Employees Related Expenses			76,653,000	76,653,000	98,708,000
093101- A011	Pay	109	109	56,458,000	56,458,000	50,373,000
093101- A011-1	Pay of Officers	(61)	(61)	(46,004,000)	(46,004,000)	(40,242,000)
093101- A011-2	Pay of Other Staff	(48)	(48)	(10,454,000)	(10,454,000)	(10,131,000)
093101- A012	Allowances			20,195,000	20,195,000	48,335,000
093101- A012-1	Regular Allowances			(18,751,000)	(18,751,000)	(46,939,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,444,000)	(1,444,000)	(1,396,000)
093101- A03	Operating Expenses			22,433,000	22,433,000	20,553,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A032	Communications			185,000	185,000	173,000
093101- A033	Utilities			1,380,000	1,380,000	1,290,000
093101- A034	Occupancy Costs			19,506,000	19,506,000	17,724,000
093101- A038	Travel & Transportation			912,000	912,000	945,000
093101- A039	General			450,000	450,000	421,000
093101- A04	Employees Retirement Benefits					450,000
093101- A041	Pension					450,000
093101- A06	Transfers			40,000	40,000	40,000
093101- A061	Scholarship			40,000	40,000	40,000
093101- A09	Physical Assets			120,000	120,000	112,000
093101- A094	Other Stores and Stocks			70,000	70,000	65,000
093101- A096	Purchase of Plant and Machinery			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			730,000	730,000	682,000
093101- A130	Transport			300,000	300,000	280,000
093101- A131	Machinery and Equipment			150,000	150,000	140,000
093101- A132	Furniture and Fixture			200,000	200,000	187,000
093101- A137	Computer Equipment			80,000	80,000	75,000
Total- IMCB F-10/4				99,976,000	99,976,000	120,545,000
IB2521 IMCG GOLRA						
093101- A01	Employees Related Expenses			19,798,000	19,798,000	27,896,000
093101- A011	Pay	34	34	12,159,000	12,159,000	13,712,000
093101- A011-1	Pay of Officers	(20)	(20)	(8,159,000)	(8,159,000)	(8,413,000)
093101- A011-2	Pay of Other Staff	(14)	(14)	(4,000,000)	(4,000,000)	(5,299,000)
093101- A012	Allowances			7,639,000	7,639,000	14,184,000
093101- A012-1	Regular Allowances			(6,979,000)	(6,979,000)	(13,554,000)
093101- A012-2	Other Allowances (Excluding TA)			(660,000)	(660,000)	(630,000)
093101- A03	Operating Expenses			5,762,000	5,762,000	5,386,000
093101- A032	Communications			80,000	80,000	75,000
093101- A033	Utilities			350,000	350,000	327,000
093101- A034	Occupancy Costs			4,072,000	4,072,000	3,807,000
093101- A038	Travel & Transportation			75,000	75,000	70,000
093101- A039	General			1,185,000	1,185,000	1,107,000
093101- A06	Transfers			50,000	50,000	50,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			110,000	110,000	103,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			70,000	70,000	65,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG GOLRA				25,770,000	25,770,000	33,482,000
IB2522 IMCB H-9						
093101- A01	Employees Related Expenses			134,485,000	134,485,000	167,867,000
093101- A011	Pay	197	197	87,652,000	87,652,000	83,295,000
093101- A011-1	Pay of Officers	(108)	(108)	(73,350,000)	(73,350,000)	(69,243,000)
093101- A011-2	Pay of Other Staff	(89)	(89)	(14,302,000)	(14,302,000)	(14,052,000)
093101- A012	Allowances			46,833,000	46,833,000	84,572,000
093101- A012-1	Regular Allowances			(43,377,000)	(43,377,000)	(80,722,000)
093101- A012-2	Other Allowances (Excluding TA)			(3,456,000)	(3,456,000)	(3,850,000)
093101- A03	Operating Expenses			26,866,000	26,866,000	21,473,000
093101- A032	Communications			240,000	240,000	224,000
093101- A033	Utilities			1,000,000	1,000,000	935,000
093101- A034	Occupancy Costs			22,531,000	22,531,000	16,719,000
093101- A038	Travel & Transportation			1,950,000	1,950,000	2,524,000
093101- A039	General			1,145,000	1,145,000	1,071,000
093101- A04	Employees Retirement Benefits					3,900,000
093101- A041	Pension					3,900,000
093101- A06	Transfers			90,000	90,000	90,000
093101- A061	Scholarship			90,000	90,000	90,000
093101- A09	Physical Assets			901,000	901,000	841,000
093101- A092	Computer Equipment			101,000	101,000	94,000
093101- A094	Other Stores and Stocks			200,000	200,000	187,000
093101- A096	Purchase of Plant and Machinery			100,000	100,000	93,000
093101- A097	Purchase of Furniture and Fixture			500,000	500,000	467,000
093101- A13	Repairs and Maintenance			985,000	985,000	921,000
093101- A130	Transport			650,000	650,000	608,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A131	Machinery and Equipment			100,000	100,000	93,000
093101- A132	Furniture and Fixture			175,000	175,000	164,000
093101- A137	Computer Equipment			60,000	60,000	56,000
Total- IMCB H-9				163,327,000	163,327,000	195,092,000
IB2523 IMCG (PG) G-10/4						
093101- A01	Employees Related Expenses			138,846,000	138,846,000	179,889,000
093101- A011	Pay	215	215	93,370,000	93,370,000	91,386,000
093101- A011-1	Pay of Officers	(108)	(108)	(74,270,000)	(74,270,000)	(75,015,000)
093101- A011-2	Pay of Other Staff	(107)	(107)	(19,100,000)	(19,100,000)	(16,371,000)
093101- A012	Allowances			45,476,000	45,476,000	88,503,000
093101- A012-1	Regular Allowances			(42,705,000)	(42,705,000)	(85,732,000)
093101- A012-2	Other Allowances (Excluding TA)			(2,771,000)	(2,771,000)	(2,771,000)
093101- A03	Operating Expenses			25,801,000	25,801,000	21,748,000
093101- A032	Communications			260,000	260,000	243,000
093101- A033	Utilities			1,680,000	1,680,000	1,571,000
093101- A034	Occupancy Costs			19,836,000	19,836,000	15,842,000
093101- A038	Travel & Transportation			2,840,000	2,840,000	2,985,000
093101- A039	General			1,185,000	1,185,000	1,107,000
093101- A04	Employees Retirement Benefits					2,540,000
093101- A041	Pension					2,540,000
093101- A06	Transfers			100,000	100,000	100,000
093101- A061	Scholarship			100,000	100,000	100,000
093101- A09	Physical Assets			850,000	850,000	793,000
093101- A092	Computer Equipment			100,000	100,000	93,000
093101- A094	Other Stores and Stocks			550,000	550,000	514,000
093101- A096	Purchase of Plant and Machinery			100,000	100,000	93,000
093101- A097	Purchase of Furniture and Fixture			100,000	100,000	93,000
093101- A13	Repairs and Maintenance			1,800,000	1,800,000	1,682,000
093101- A130	Transport			1,000,000	1,000,000	935,000
093101- A131	Machinery and Equipment			300,000	300,000	280,000
093101- A132	Furniture and Fixture			300,000	300,000	280,000
093101- A137	Computer Equipment			200,000	200,000	187,000
Total- IMCG (PG) G-10/4				167,397,000	167,397,000	206,752,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2524 IMCB (PG) H-8						
093101- A01	Employees Related Expenses			130,311,000	130,311,000	158,015,000
093101- A011	Pay	175	175	87,910,000	87,910,000	81,301,000
093101- A011-1	Pay of Officers	(95)	(95)	(73,710,000)	(73,710,000)	(68,715,000)
093101- A011-2	Pay of Other Staff	(80)	(80)	(14,200,000)	(14,200,000)	(12,586,000)
093101- A012	Allowances			42,401,000	42,401,000	76,714,000
093101- A012-1	Regular Allowances			(39,215,000)	(39,215,000)	(73,588,000)
093101- A012-2	Other Allowances (Excluding TA)			(3,186,000)	(3,186,000)	(3,126,000)
093101- A03	Operating Expenses			26,988,000	26,988,000	18,855,000
093101- A032	Communications			420,000	420,000	392,000
093101- A033	Utilities			3,250,000	3,250,000	3,038,000
093101- A034	Occupancy Costs			20,518,000	20,518,000	12,181,000
093101- A038	Travel & Transportation			2,100,000	2,100,000	2,590,000
093101- A039	General			700,000	700,000	654,000
093101- A04	Employees Retirement Benefits					6,819,000
093101- A041	Pension					6,819,000
093101- A09	Physical Assets			875,000	875,000	817,000
093101- A092	Computer Equipment			200,000	200,000	186,000
093101- A094	Other Stores and Stocks			25,000	25,000	23,000
093101- A096	Purchase of Plant and Machinery			250,000	250,000	234,000
093101- A097	Purchase of Furniture and Fixture			400,000	400,000	374,000
093101- A13	Repairs and Maintenance			1,375,000	1,375,000	1,285,000
093101- A130	Transport			500,000	500,000	467,000
093101- A131	Machinery and Equipment			200,000	200,000	187,000
093101- A132	Furniture and Fixture			400,000	400,000	374,000
093101- A137	Computer Equipment			275,000	275,000	257,000
Total- IMCB (PG) H-8				159,549,000	159,549,000	185,791,000
IB2525 IMCG NHC						
093101- A01	Employees Related Expenses			23,975,000	23,975,000	31,392,000
093101- A011	Pay	41	41	17,614,000	17,614,000	15,890,000
093101- A011-1	Pay of Officers	(28)	(28)	(15,164,000)	(15,164,000)	(13,524,000)
093101- A011-2	Pay of Other Staff	(13)	(13)	(2,450,000)	(2,450,000)	(2,366,000)
093101- A012	Allowances			6,361,000	6,361,000	15,502,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A012-1	Regular Allowances			(5,584,000)	(5,584,000)	(14,819,000)
093101- A012-2	Other Allowances (Excluding TA)			(777,000)	(777,000)	(683,000)
093101- A03	Operating Expenses			5,984,000	5,984,000	4,603,000
093101- A032	Communications			85,000	85,000	79,000
093101- A033	Utilities			500,000	500,000	392,000
093101- A034	Occupancy Costs			3,889,000	3,889,000	2,580,000
093101- A038	Travel & Transportation			60,000	60,000	196,000
093101- A039	General			1,450,000	1,450,000	1,356,000
093101- A04	Employees Retirement Benefits					980,000
093101- A041	Pension					980,000
093101- A06	Transfers			50,000	50,000	50,000
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			60,000	60,000	131,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			20,000	20,000	93,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG NHC				30,119,000	30,119,000	37,203,000
IB2527 IMCG (PG) F-7/4						
093101- A01	Employees Related Expenses			148,040,000	148,040,000	171,060,000
093101- A011	Pay	215	215	99,520,000	99,520,000	87,922,000
093101- A011-1	Pay of Officers	(122)	(122)	(83,860,000)	(83,860,000)	(72,111,000)
093101- A011-2	Pay of Other Staff	(93)	(93)	(15,660,000)	(15,660,000)	(15,811,000)
093101- A012	Allowances			48,520,000	48,520,000	83,138,000
093101- A012-1	Regular Allowances			(46,020,000)	(46,020,000)	(80,658,000)
093101- A012-2	Other Allowances (Excluding TA)			(2,500,000)	(2,500,000)	(2,480,000)
093101- A03	Operating Expenses			27,957,000	27,957,000	18,190,000
093101- A032	Communications			220,000	220,000	206,000
093101- A033	Utilities			2,720,000	2,720,000	2,542,000
093101- A034	Occupancy Costs			19,167,000	19,167,000	9,039,000
093101- A038	Travel & Transportation			4,700,000	4,700,000	5,329,000
093101- A039	General			1,150,000	1,150,000	1,074,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A04	Employees Retirement Benefits					8,500,000
093101- A041	Pension					8,500,000
093101- A06	Transfers			250,000	250,000	250,000
093101- A061	Scholarship			250,000	250,000	250,000
093101- A09	Physical Assets			300,000	300,000	279,000
093101- A092	Computer Equipment			25,000	25,000	23,000
093101- A094	Other Stores and Stocks			150,000	150,000	140,000
093101- A096	Purchase of Plant and Machinery			25,000	25,000	23,000
093101- A097	Purchase of Furniture and Fixture			100,000	100,000	93,000
093101- A13	Repairs and Maintenance			1,450,000	1,450,000	1,355,000
093101- A130	Transport			1,000,000	1,000,000	935,000
093101- A131	Machinery and Equipment			150,000	150,000	140,000
093101- A132	Furniture and Fixture			200,000	200,000	187,000
093101- A137	Computer Equipment			100,000	100,000	93,000
Total- IMCG (PG) F-7/4				177,997,000	177,997,000	199,634,000
IB2528 IMCG I-9/1						
093101- A01	Employees Related Expenses			58,381,000	58,381,000	74,385,000
093101- A011	Pay	69	69	38,695,000	38,695,000	37,849,000
093101- A011-1	Pay of Officers	(54)	(54)	(35,545,000)	(35,545,000)	(35,112,000)
093101- A011-2	Pay of Other Staff	(15)	(15)	(3,150,000)	(3,150,000)	(2,737,000)
093101- A012	Allowances			19,686,000	19,686,000	36,536,000
093101- A012-1	Regular Allowances			(18,405,000)	(18,405,000)	(35,372,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,281,000)	(1,281,000)	(1,164,000)
093101- A03	Operating Expenses			12,128,000	12,128,000	9,018,000
093101- A032	Communications			90,000	90,000	84,000
093101- A033	Utilities			1,210,000	1,210,000	1,131,000
093101- A034	Occupancy Costs			9,538,000	9,538,000	6,302,000
093101- A038	Travel & Transportation			960,000	960,000	1,193,000
093101- A039	General			330,000	330,000	308,000
093101- A04	Employees Retirement Benefits					2,481,000
093101- A041	Pension					2,481,000
093101- A06	Transfers			50,000	50,000	50,000
093101- A061	Scholarship			50,000	50,000	50,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			530,000	530,000	496,000
093101- A130	Transport			400,000	400,000	374,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			90,000	90,000	84,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG I-9/1				71,139,000	71,139,000	86,477,000
IB2530 IMCG TARLAI ISLAMABAD						
093101- A01	Employees Related Expenses			25,360,000	25,360,000	36,056,000
093101- A011	Pay	41	41	17,245,000	17,245,000	18,202,000
093101- A011-1	Pay of Officers	(29)	(29)	(15,040,000)	(15,040,000)	(16,103,000)
093101- A011-2	Pay of Other Staff	(12)	(12)	(2,205,000)	(2,205,000)	(2,099,000)
093101- A012	Allowances			8,115,000	8,115,000	17,854,000
093101- A012-1	Regular Allowances			(7,312,000)	(7,312,000)	(17,123,000)
093101- A012-2	Other Allowances (Excluding TA)			(803,000)	(803,000)	(731,000)
093101- A03	Operating Expenses			7,165,000	7,165,000	6,699,000
093101- A032	Communications			70,000	70,000	66,000
093101- A033	Utilities			480,000	480,000	449,000
093101- A034	Occupancy Costs			5,450,000	5,450,000	5,096,000
093101- A038	Travel & Transportation			60,000	60,000	56,000
093101- A039	General			1,105,000	1,105,000	1,032,000
093101- A06	Transfers			50,000	50,000	50,000
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			100,000	100,000	94,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			60,000	60,000	56,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG TARLAI ISLAMABAD				32,725,000	32,725,000	42,946,000
IB2533 IMCG PIND BEGWAL						
093101- A01	Employees Related Expenses			11,510,000	11,510,000	18,474,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A011	Pay	38	37	7,282,000	7,282,000	9,043,000
093101- A011-1	Pay of Officers	(19)	(18)	(5,382,000)	(5,382,000)	(5,967,000)
093101- A011-2	Pay of Other Staff	(19)	(19)	(1,900,000)	(1,900,000)	(3,076,000)
093101- A012	Allowances			4,228,000	4,228,000	9,431,000
093101- A012-1	Regular Allowances			(3,610,000)	(3,610,000)	(8,914,000)
093101- A012-2	Other Allowances (Excluding TA)			(618,000)	(618,000)	(517,000)
093101- A03	Operating Expenses			4,455,000	4,455,000	4,163,000
093101- A032	Communications			60,000	60,000	56,000
093101- A033	Utilities			150,000	150,000	140,000
093101- A034	Occupancy Costs			2,225,000	2,225,000	2,080,000
093101- A038	Travel & Transportation			70,000	70,000	65,000
093101- A039	General			1,950,000	1,950,000	1,822,000
093101- A06	Transfers			15,000	15,000	15,000
093101- A061	Scholarship			15,000	15,000	15,000
093101- A09	Physical Assets			20,000	20,000	19,000
093101- A094	Other Stores and Stocks			20,000	20,000	19,000
093101- A13	Repairs and Maintenance			90,000	90,000	85,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			50,000	50,000	47,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG PIND BEGWAL				16,090,000	16,090,000	22,756,000
IB2537 IMCG G-9/2						
093101- A01	Employees Related Expenses			57,544,000	57,544,000	79,667,000
093101- A011	Pay	76	76	38,887,000	38,887,000	40,235,000
093101- A011-1	Pay of Officers	(60)	(60)	(35,660,000)	(35,660,000)	(37,083,000)
093101- A011-2	Pay of Other Staff	(16)	(16)	(3,227,000)	(3,227,000)	(3,152,000)
093101- A012	Allowances			18,657,000	18,657,000	39,432,000
093101- A012-1	Regular Allowances			(17,029,000)	(17,029,000)	(37,960,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,628,000)	(1,628,000)	(1,472,000)
093101- A03	Operating Expenses			10,803,000	10,803,000	7,532,000
093101- A032	Communications			110,000	110,000	103,000
093101- A033	Utilities			730,000	730,000	682,000
093101- A034	Occupancy Costs			8,118,000	8,118,000	4,556,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A038	Travel & Transportation			770,000	770,000	1,186,000
093101- A039	General			1,075,000	1,075,000	1,005,000
093101- A04	Employees Retirement Benefits					2,745,000
093101- A041	Pension					2,745,000
093101- A06	Transfers			50,000	50,000	50,000
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			440,000	440,000	411,000
093101- A130	Transport			300,000	300,000	280,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			100,000	100,000	93,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG G-9/2				68,887,000	68,887,000	90,452,000
IB2538 IMCG KOT HATHIAL						
093101- A01	Employees Related Expenses			23,866,000	23,866,000	26,099,000
093101- A011	Pay	47	47	12,631,000	12,631,000	12,849,000
093101- A011-1	Pay of Officers	(36)	(36)	(9,984,000)	(9,984,000)	(9,505,000)
093101- A011-2	Pay of Other Staff	(11)	(11)	(2,647,000)	(2,647,000)	(3,344,000)
093101- A012	Allowances			11,235,000	11,235,000	13,250,000
093101- A012-1	Regular Allowances			(10,206,000)	(10,206,000)	(12,386,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,029,000)	(1,029,000)	(864,000)
093101- A03	Operating Expenses			9,481,000	9,481,000	8,864,000
093101- A032	Communications			85,000	85,000	79,000
093101- A033	Utilities			470,000	470,000	439,000
093101- A034	Occupancy Costs			5,121,000	5,121,000	4,788,000
093101- A038	Travel & Transportation			500,000	500,000	468,000
093101- A039	General			3,305,000	3,305,000	3,090,000
093101- A06	Transfers			50,000	50,000	50,000
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			280,000	280,000	262,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A130	Transport			150,000	150,000	140,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			90,000	90,000	84,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG KOT HATHIAL				33,727,000	33,727,000	35,322,000
IB2539 IMCG HUMAK						
093101- A01	Employees Related Expenses			24,340,000	24,340,000	26,512,000
093101- A011	Pay	35	35	16,537,000	16,537,000	13,637,000
093101- A011-1	Pay of Officers	(26)	(26)	(14,515,000)	(14,515,000)	(12,751,000)
093101- A011-2	Pay of Other Staff	(9)	(9)	(2,022,000)	(2,022,000)	(886,000)
093101- A012	Allowances			7,803,000	7,803,000	12,875,000
093101- A012-1	Regular Allowances			(7,171,000)	(7,171,000)	(12,324,000)
093101- A012-2	Other Allowances (Excluding TA)			(632,000)	(632,000)	(551,000)
093101- A03	Operating Expenses			5,918,000	5,918,000	4,243,000
093101- A032	Communications			56,000	56,000	53,000
093101- A033	Utilities			460,000	460,000	430,000
093101- A034	Occupancy Costs			5,112,000	5,112,000	3,209,000
093101- A038	Travel & Transportation			50,000	50,000	327,000
093101- A039	General			240,000	240,000	224,000
093101- A04	Employees Retirement Benefits					1,380,000
093101- A041	Pension					1,380,000
093101- A06	Transfers			40,000	40,000	40,000
093101- A061	Scholarship			40,000	40,000	40,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			110,000	110,000	103,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			70,000	70,000	65,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG HUMAK				30,458,000	30,458,000	32,325,000
IB2541 IMCG HUMAK						
093101- A01	Employees Related Expenses			15,697,000	15,697,000	24,972,000
093101- A011	Pay	22	22	9,942,000	9,942,000	12,868,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A011-1	Pay of Officers	(14)	(14)	(8,000,000)	(8,000,000)	(10,865,000)
093101- A011-2	Pay of Other Staff	(8)	(8)	(1,942,000)	(1,942,000)	(2,003,000)
093101- A012	Allowances			5,755,000	5,755,000	12,104,000
093101- A012-1	Regular Allowances			(5,013,000)	(5,013,000)	(11,374,000)
093101- A012-2	Other Allowances (Excluding TA)			(742,000)	(742,000)	(730,000)
093101- A03	Operating Expenses			6,963,000	6,963,000	5,573,000
093101- A032	Communications			120,000	120,000	112,000
093101- A033	Utilities			1,020,000	1,020,000	953,000
093101- A034	Occupancy Costs			4,469,000	4,469,000	3,150,000
093101- A038	Travel & Transportation			1,060,000	1,060,000	1,084,000
093101- A039	General			294,000	294,000	274,000
093101- A04	Employees Retirement Benefits					1,000,000
093101- A041	Pension					1,000,000
093101- A06	Transfers			30,000	30,000	30,000
093101- A061	Scholarship			30,000	30,000	30,000
093101- A09	Physical Assets			80,000	80,000	75,000
093101- A094	Other Stores and Stocks			80,000	80,000	75,000
093101- A13	Repairs and Maintenance			500,000	500,000	467,000
093101- A130	Transport			300,000	300,000	280,000
093101- A131	Machinery and Equipment			75,000	75,000	70,000
093101- A132	Furniture and Fixture			75,000	75,000	70,000
093101- A137	Computer Equipment			50,000	50,000	47,000
Total- IMCG HUMAK				23,270,000	23,270,000	32,117,000
IB2552 IMCG G-6/1-4 ISLAMABAD						
093101- A01	Employees Related Expenses			62,783,000	62,783,000	83,525,000
093101- A011	Pay	87	87	45,150,000	45,150,000	42,463,000
093101- A011-1	Pay of Officers	(66)	(66)	(40,642,000)	(40,642,000)	(38,538,000)
093101- A011-2	Pay of Other Staff	(21)	(21)	(4,508,000)	(4,508,000)	(3,925,000)
093101- A012	Allowances			17,633,000	17,633,000	41,062,000
093101- A012-1	Regular Allowances			(15,947,000)	(15,947,000)	(39,475,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,686,000)	(1,686,000)	(1,587,000)
093101- A03	Operating Expenses			10,883,000	10,883,000	5,652,000
093101- A032	Communications			80,000	80,000	75,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A033	Utilities			1,125,000	1,125,000	1,051,000
093101- A034	Occupancy Costs			6,683,000	6,683,000	1,165,000
093101- A038	Travel & Transportation			1,060,000	1,060,000	1,552,000
093101- A039	General			1,935,000	1,935,000	1,809,000
093101- A04	Employees Retirement Benefits					4,837,000
093101- A041	Pension					4,837,000
093101- A06	Transfers			40,000	40,000	40,000
093101- A061	Scholarship			40,000	40,000	40,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			510,000	510,000	477,000
093101- A130	Transport			400,000	400,000	374,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			70,000	70,000	65,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG G-6/1-4 ISLAMABAD				74,266,000	74,266,000	94,578,000
IB2567 NADEEM HUSSAIN SHAHEED MODEL FOR BOYS NILORE (FA) ISB						
093101- A01	Employees Related Expenses			24,892,000	24,892,000	29,165,000
093101- A011	Pay	52	52	14,992,000	14,992,000	14,590,000
093101- A011-1	Pay of Officers	(34)	(34)	(11,830,000)	(11,830,000)	(11,479,000)
093101- A011-2	Pay of Other Staff	(18)	(18)	(3,162,000)	(3,162,000)	(3,111,000)
093101- A012	Allowances			9,900,000	9,900,000	14,575,000
093101- A012-1	Regular Allowances			(8,991,000)	(8,991,000)	(13,870,000)
093101- A012-2	Other Allowances (Excluding TA)			(909,000)	(909,000)	(705,000)
093101- A03	Operating Expenses			7,021,000	7,021,000	3,838,000
093101- A032	Communications			65,000	65,000	61,000
093101- A034	Occupancy Costs			5,906,000	5,906,000	2,282,000
093101- A038	Travel & Transportation			760,000	760,000	1,224,000
093101- A039	General			290,000	290,000	271,000
093101- A04	Employees Retirement Benefits					2,915,000
093101- A041	Pension					2,915,000
093101- A06	Transfers			30,000	30,000	30,000
093101- A061	Scholarship			30,000	30,000	30,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			400,000	400,000	373,000
093101- A130	Transport			250,000	250,000	234,000
093101- A131	Machinery and Equipment			25,000	25,000	23,000
093101- A132	Furniture and Fixture			100,000	100,000	93,000
093101- A137	Computer Equipment			25,000	25,000	23,000
Total-	NADEEM HUSSAIN SHAHEED MODEL FOR BOYS NILORE (FA) ISB			32,393,000	32,393,000	36,368,000
IB2568 FURQAN HAIDER SHAHEED MODEL COLLEGE FOR BOYS HUMAK (FA) IBD						
093101- A01	Employees Related Expenses			27,431,000	27,431,000	32,458,000
093101- A011	Pay	40	40	16,409,000	16,409,000	16,393,000
093101- A011-1	Pay of Officers	(31)	(31)	(13,301,000)	(13,301,000)	(13,600,000)
093101- A011-2	Pay of Other Staff	(9)	(9)	(3,108,000)	(3,108,000)	(2,793,000)
093101- A012	Allowances			11,022,000	11,022,000	16,065,000
093101- A012-1	Regular Allowances			(10,138,000)	(10,138,000)	(15,337,000)
093101- A012-2	Other Allowances (Excluding TA)			(884,000)	(884,000)	(728,000)
093101- A03	Operating Expenses			9,253,000	9,253,000	7,529,000
093101- A032	Communications			48,000	48,000	45,000
093101- A033	Utilities			736,000	736,000	689,000
093101- A034	Occupancy Costs			7,194,000	7,194,000	5,464,000
093101- A038	Travel & Transportation			70,000	70,000	205,000
093101- A039	General			1,205,000	1,205,000	1,126,000
093101- A04	Employees Retirement Benefits					1,200,000
093101- A041	Pension					1,200,000
093101- A06	Transfers			40,000	40,000	40,000
093101- A061	Scholarship			40,000	40,000	40,000
093101- A09	Physical Assets			40,000	40,000	37,000
093101- A094	Other Stores and Stocks			40,000	40,000	37,000
093101- A13	Repairs and Maintenance			130,000	130,000	122,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			90,000	90,000	84,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total-	FURQAN HAIDER SHAHEED MODEL COLLEGE FOR BOYS HUMAK (FA) IBD			36,894,000	36,894,000	41,386,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22 2022-23

2021-2022
Budget
Estimate
Rs

2021-2022
Revised
Estimate
Rs

2022-2023
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2569 ZARGHAM MAZHAR SHAHEED MODEL COLLEGE FOR BOYS I-10/1 IBD

093101- A01	Employees Related Expenses			54,030,000	54,030,000	67,998,000
093101- A011	Pay	67	67	39,919,000	39,919,000	33,950,000
093101- A011-1	Pay of Officers	(53)	(53)	(36,679,000)	(36,679,000)	(31,379,000)
093101- A011-2	Pay of Other Staff	(14)	(14)	(3,240,000)	(3,240,000)	(2,571,000)
093101- A012	Allowances			14,111,000	14,111,000	34,048,000
093101- A012-1	Regular Allowances			(12,863,000)	(12,863,000)	(32,914,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,248,000)	(1,248,000)	(1,134,000)
093101- A03	Operating Expenses			12,681,000	12,681,000	7,648,000
093101- A032	Communications			100,000	100,000	93,000
093101- A033	Utilities			556,000	556,000	520,000
093101- A034	Occupancy Costs			11,485,000	11,485,000	6,063,000
093101- A038	Travel & Transportation			60,000	60,000	523,000
093101- A039	General			480,000	480,000	449,000
093101- A04	Employees Retirement Benefits					4,500,000
093101- A041	Pension					4,500,000
093101- A06	Transfers			50,000	50,000	50,000
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			140,000	140,000	131,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			100,000	100,000	93,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total-	ZARGHAM MAZHAR SHAHEED MODEL COLLEGE FOR BOYS I-10/1 IBD			66,951,000	66,951,000	80,374,000

IB2570 MALIK TAIMOOR SHAHEED MODEL COLLEGE FOR BOYS MUGHAL (FA) IBD

093101- A01	Employees Related Expenses			23,197,000	23,197,000	21,962,000
093101- A011	Pay	38	38	14,167,000	14,167,000	10,903,000
093101- A011-1	Pay of Officers	(28)	(28)	(12,477,000)	(12,477,000)	(9,030,000)
093101- A011-2	Pay of Other Staff	(10)	(10)	(1,690,000)	(1,690,000)	(1,873,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A012	Allowances			9,030,000	9,030,000	11,059,000
093101- A012-1	Regular Allowances			(8,193,000)	(8,193,000)	(10,414,000)
093101- A012-2	Other Allowances (Excluding TA)			(837,000)	(837,000)	(645,000)
093101- A03	Operating Expenses			6,271,000	6,271,000	4,104,000
093101- A032	Communications			90,000	90,000	84,000
093101- A033	Utilities			403,000	403,000	377,000
093101- A034	Occupancy Costs			4,923,000	4,923,000	2,555,000
093101- A038	Travel & Transportation			560,000	560,000	813,000
093101- A039	General			295,000	295,000	275,000
093101- A04	Employees Retirement Benefits					1,880,000
093101- A041	Pension					1,880,000
093101- A06	Transfers			50,000	50,000	50,000
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			395,000	395,000	369,000
093101- A130	Transport			275,000	275,000	257,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			75,000	75,000	70,000
093101- A137	Computer Equipment			25,000	25,000	23,000
Total-	MALIK TAIMOOR SHAHEED MODEL COLLEGE FOR BOYS MUGHAL (FA) IBD			29,963,000	29,963,000	28,412,000
IB2586 I M C G RAWAL TOWN (FA) IBD						
093101- A01	Employees Related Expenses			32,561,000	32,561,000	44,879,000
093101- A011	Pay	54	54	20,535,000	20,535,000	22,076,000
093101- A011-1	Pay of Officers	(39)	(39)	(16,691,000)	(16,691,000)	(16,481,000)
093101- A011-2	Pay of Other Staff	(15)	(15)	(3,844,000)	(3,844,000)	(5,595,000)
093101- A012	Allowances			12,026,000	12,026,000	22,803,000
093101- A012-1	Regular Allowances			(11,013,000)	(11,013,000)	(21,937,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,013,000)	(1,013,000)	(866,000)
093101- A03	Operating Expenses			10,173,000	10,173,000	7,285,000
093101- A032	Communications			105,000	105,000	98,000
093101- A033	Utilities			417,000	417,000	390,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A034	Occupancy Costs			7,331,000	7,331,000	4,398,000
093101- A038	Travel & Transportation			90,000	90,000	314,000
093101- A039	General			2,230,000	2,230,000	2,085,000
093101- A04	Employees Retirement Benefits					2,381,000
093101- A041	Pension					2,381,000
093101- A06	Transfers			50,000	50,000	50,000
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			140,000	140,000	131,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			100,000	100,000	93,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- I M C G RAWAL TOWN (FA) IBD				42,974,000	42,974,000	54,773,000
IB2587 IMCG CHIRAH (FA) IBD						
093101- A01	Employees Related Expenses			12,242,000	12,242,000	19,349,000
093101- A011	Pay	27	27	7,204,000	7,204,000	9,555,000
093101- A011-1	Pay of Officers	(13)	(13)	(5,081,000)	(5,081,000)	(6,126,000)
093101- A011-2	Pay of Other Staff	(14)	(14)	(2,123,000)	(2,123,000)	(3,429,000)
093101- A012	Allowances			5,038,000	5,038,000	9,794,000
093101- A012-1	Regular Allowances			(4,605,000)	(4,605,000)	(9,385,000)
093101- A012-2	Other Allowances (Excluding TA)			(433,000)	(433,000)	(409,000)
093101- A03	Operating Expenses			3,563,000	3,563,000	2,931,000
093101- A032	Communications			60,000	60,000	56,000
093101- A033	Utilities			100,000	100,000	93,000
093101- A034	Occupancy Costs			2,913,000	2,913,000	2,232,000
093101- A038	Travel & Transportation			50,000	50,000	140,000
093101- A039	General			440,000	440,000	410,000
093101- A04	Employees Retirement Benefits					426,000
093101- A041	Pension					426,000
093101- A06	Transfers			20,000	20,000	20,000
093101- A061	Scholarship			20,000	20,000	20,000
093101- A09	Physical Assets			40,000	40,000	37,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A094	Other Stores and Stocks			40,000	40,000	37,000
093101- A13	Repairs and Maintenance			120,000	120,000	113,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			80,000	80,000	75,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG CHIRAH (FA) IBD				15,985,000	15,985,000	22,876,000
IB2588 IMCG TARNAUL						
093101- A01	Employees Related Expenses			14,175,000	14,175,000	28,207,000
093101- A011	Pay	31	31	9,034,000	9,034,000	13,710,000
093101- A011-1	Pay of Officers	(18)	(18)	(6,599,000)	(6,599,000)	(10,192,000)
093101- A011-2	Pay of Other Staff	(13)	(13)	(2,435,000)	(2,435,000)	(3,518,000)
093101- A012	Allowances			5,141,000	5,141,000	14,497,000
093101- A012-1	Regular Allowances			(4,648,000)	(4,648,000)	(14,030,000)
093101- A012-2	Other Allowances (Excluding TA)			(493,000)	(493,000)	(467,000)
093101- A03	Operating Expenses			3,259,000	3,259,000	3,045,000
093101- A032	Communications			50,000	50,000	47,000
093101- A033	Utilities			320,000	320,000	299,000
093101- A034	Occupancy Costs			2,409,000	2,409,000	2,252,000
093101- A038	Travel & Transportation			40,000	40,000	37,000
093101- A039	General			440,000	440,000	410,000
093101- A06	Transfers			20,000	20,000	20,000
093101- A061	Scholarship			20,000	20,000	20,000
093101- A09	Physical Assets			40,000	40,000	37,000
093101- A094	Other Stores and Stocks			40,000	40,000	37,000
093101- A13	Repairs and Maintenance			90,000	90,000	85,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			50,000	50,000	47,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG TARNAUL				17,584,000	17,584,000	31,394,000
IB2589 FAHAD HUSSAIN SHAHEED MODEL COLLEG FOR BYS RAWAT(FA) IBD						
093101- A01	Employees Related Expenses			31,593,000	31,593,000	26,834,000
093101- A011	Pay	39	39	19,431,000	19,431,000	13,784,000
093101- A011-1	Pay of Officers	(28)	(28)	(17,663,000)	(17,663,000)	(11,068,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A011-2	Pay of Other Staff	(11)	(11)	(1,768,000)	(1,768,000)	(2,716,000)
093101- A012	Allowances			12,162,000	12,162,000	13,050,000
093101- A012-1	Regular Allowances			(11,455,000)	(11,455,000)	(12,510,000)
093101- A012-2	Other Allowances (Excluding TA)			(707,000)	(707,000)	(540,000)
093101- A03	Operating Expenses			7,301,000	7,301,000	5,844,000
093101- A032	Communications			120,000	120,000	112,000
093101- A033	Utilities			400,000	400,000	374,000
093101- A034	Occupancy Costs			6,136,000	6,136,000	4,522,000
093101- A038	Travel & Transportation			70,000	70,000	299,000
093101- A039	General			575,000	575,000	537,000
093101- A04	Employees Retirement Benefits					1,050,000
093101- A041	Pension					1,050,000
093101- A06	Transfers			40,000	40,000	40,000
093101- A061	Scholarship			40,000	40,000	40,000
093101- A09	Physical Assets			80,000	80,000	75,000
093101- A094	Other Stores and Stocks			80,000	80,000	75,000
093101- A13	Repairs and Maintenance			160,000	160,000	149,000
093101- A131	Machinery and Equipment			30,000	30,000	28,000
093101- A132	Furniture and Fixture			100,000	100,000	93,000
093101- A137	Computer Equipment			30,000	30,000	28,000
Total-	FAHAD HUSSAIN SHAHEED MODEL COLLEG FOR BYS RAWAT(FA) IBD			39,174,000	39,174,000	33,992,000
IB2591 ADNAN ARSHAD SHAHEED MODEL COLLEGE FOR BYS BHARA KAU(FA) IBD						
093101- A01	Employees Related Expenses			23,058,000	23,058,000	35,385,000
093101- A011	Pay	38	38	14,662,000	14,662,000	18,063,000
093101- A011-1	Pay of Officers	(28)	(28)	(12,695,000)	(12,695,000)	(16,848,000)
093101- A011-2	Pay of Other Staff	(10)	(10)	(1,967,000)	(1,967,000)	(1,215,000)
093101- A012	Allowances			8,396,000	8,396,000	17,322,000
093101- A012-1	Regular Allowances			(7,646,000)	(7,646,000)	(16,558,000)
093101- A012-2	Other Allowances (Excluding TA)			(750,000)	(750,000)	(764,000)
093101- A03	Operating Expenses			7,872,000	7,872,000	5,326,000
093101- A032	Communications			65,000	65,000	60,000
093101- A033	Utilities			430,000	430,000	402,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A034	Occupancy Costs			7,027,000	7,027,000	4,303,000
093101- A038	Travel & Transportation			60,000	60,000	290,000
093101- A039	General			290,000	290,000	271,000
093101- A04	Employees Retirement Benefits					2,175,000
093101- A041	Pension					2,175,000
093101- A06	Transfers			20,000	20,000	20,000
093101- A061	Scholarship			20,000	20,000	20,000
093101- A09	Physical Assets			35,000	35,000	33,000
093101- A094	Other Stores and Stocks			35,000	35,000	33,000
093101- A13	Repairs and Maintenance			100,000	100,000	93,000
093101- A131	Machinery and Equipment			35,000	35,000	33,000
093101- A132	Furniture and Fixture			40,000	40,000	37,000
093101- A137	Computer Equipment			25,000	25,000	23,000
Total-	ADNAN ARSHAD SHAHEED MODEL COLLEGE FOR BYS BHARA KAU(FA) IBD			31,085,000	31,085,000	43,032,000

IB2592 SHAFIQ UR REHMAN SHAHEED MODEL COLLEGE FOR BOYS G-7/2 ISB

093101- A01	Employees Related Expenses			40,441,000	40,441,000	55,105,000
093101- A011	Pay	74	74	26,343,000	26,343,000	27,895,000
093101- A011-1	Pay of Officers	(44)	(44)	(21,648,000)	(21,648,000)	(21,959,000)
093101- A011-2	Pay of Other Staff	(30)	(30)	(4,695,000)	(4,695,000)	(5,936,000)
093101- A012	Allowances			14,098,000	14,098,000	27,210,000
093101- A012-1	Regular Allowances			(12,498,000)	(12,498,000)	(26,010,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,600,000)	(1,600,000)	(1,200,000)
093101- A03	Operating Expenses			7,873,000	7,873,000	5,961,000
093101- A032	Communications			170,000	170,000	159,000
093101- A033	Utilities			810,000	810,000	757,000
093101- A034	Occupancy Costs			6,173,000	6,173,000	4,138,000
093101- A038	Travel & Transportation			80,000	80,000	309,000
093101- A039	General			640,000	640,000	598,000
093101- A04	Employees Retirement Benefits					1,497,000
093101- A041	Pension					1,497,000
093101- A06	Transfers			50,000	50,000	50,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			140,000	140,000	131,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			100,000	100,000	93,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total-	SHAFIQ UR REHMAN SHAHEED MODEL COLLEGE FOR BOYS G-7/2 ISB			48,554,000	48,554,000	62,791,000
IB2639 FAHAD AHMAD SHAHEED MODEL COLLEGE FOR BOYS CHAHK SHEHZAD (FA) ISLAMABAD						
093101- A01	Employees Related Expenses			28,667,000	28,667,000	30,933,000
093101- A011	Pay	37	37	18,874,000	18,874,000	15,716,000
093101- A011-1	Pay of Officers	(23)	(23)	(16,077,000)	(16,077,000)	(13,199,000)
093101- A011-2	Pay of Other Staff	(14)	(14)	(2,797,000)	(2,797,000)	(2,517,000)
093101- A012	Allowances			9,793,000	9,793,000	15,217,000
093101- A012-1	Regular Allowances			(9,045,000)	(9,045,000)	(14,529,000)
093101- A012-2	Other Allowances (Excluding TA)			(748,000)	(748,000)	(688,000)
093101- A03	Operating Expenses			7,825,000	7,825,000	6,587,000
093101- A032	Communications			90,000	90,000	84,000
093101- A033	Utilities			575,000	575,000	538,000
093101- A034	Occupancy Costs			6,450,000	6,450,000	5,115,000
093101- A038	Travel & Transportation			70,000	70,000	252,000
093101- A039	General			640,000	640,000	598,000
093101- A04	Employees Retirement Benefits					779,000
093101- A041	Pension					779,000
093101- A06	Transfers			50,000	50,000	50,000
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			75,000	75,000	70,000
093101- A094	Other Stores and Stocks			75,000	75,000	70,000
093101- A13	Repairs and Maintenance			175,000	175,000	163,000
093101- A131	Machinery and Equipment			35,000	35,000	33,000
093101- A132	Furniture and Fixture			100,000	100,000	93,000
093101- A137	Computer Equipment			40,000	40,000	37,000
Total-	FAHAD AHMAD SHAHEED MODEL COLLEGE FOR BOYS CHAHK SHEHZAD (FA) ISLAMABAD			36,792,000	36,792,000	38,582,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2644 IMCG SHAH ALLAH DITTA						
093101- A01	Employees Related Expenses			19,905,000	19,905,000	27,308,000
093101- A011	Pay	37	37	13,751,000	13,751,000	13,610,000
093101- A011-1	Pay of Officers	(22)	(22)	(10,183,000)	(10,183,000)	(9,111,000)
093101- A011-2	Pay of Other Staff	(15)	(15)	(3,568,000)	(3,568,000)	(4,499,000)
093101- A012	Allowances			6,154,000	6,154,000	13,698,000
093101- A012-1	Regular Allowances			(5,507,000)	(5,507,000)	(13,168,000)
093101- A012-2	Other Allowances (Excluding TA)			(647,000)	(647,000)	(530,000)
093101- A03	Operating Expenses			7,391,000	7,391,000	6,366,000
093101- A032	Communications			80,000	80,000	74,000
093101- A033	Utilities			200,000	200,000	187,000
093101- A034	Occupancy Costs			6,641,000	6,641,000	5,555,000
093101- A038	Travel & Transportation			60,000	60,000	168,000
093101- A039	General			410,000	410,000	382,000
093101- A04	Employees Retirement Benefits					580,000
093101- A041	Pension					580,000
093101- A06	Transfers			30,000	30,000	30,000
093101- A061	Scholarship			30,000	30,000	30,000
093101- A09	Physical Assets			40,000	40,000	37,000
093101- A094	Other Stores and Stocks			40,000	40,000	37,000
093101- A13	Repairs and Maintenance			130,000	130,000	122,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			90,000	90,000	84,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG SHAH ALLAH DITTA				27,496,000	27,496,000	34,443,000

IB2748 IMCG KIRPA

093101- A01	Employees Related Expenses			13,844,000	13,844,000	22,810,000
093101- A011	Pay	32	32	8,550,000	8,550,000	11,253,000
093101- A011-1	Pay of Officers	(17)	(17)	(4,989,000)	(4,989,000)	(7,584,000)
093101- A011-2	Pay of Other Staff	(15)	(15)	(3,561,000)	(3,561,000)	(3,669,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A012	Allowances			5,294,000	5,294,000	11,557,000
093101- A012-1	Regular Allowances			(4,790,000)	(4,790,000)	(11,095,000)
093101- A012-2	Other Allowances (Excluding TA)			(504,000)	(504,000)	(462,000)
093101- A03	Operating Expenses			5,260,000	5,260,000	4,049,000
093101- A032	Communications			70,000	70,000	66,000
093101- A033	Utilities			180,000	180,000	168,000
093101- A034	Occupancy Costs			3,505,000	3,505,000	2,250,000
093101- A038	Travel & Transportation			60,000	60,000	215,000
093101- A039	General			1,445,000	1,445,000	1,350,000
093101- A04	Employees Retirement Benefits					929,000
093101- A041	Pension					929,000
093101- A06	Transfers			40,000	40,000	40,000
093101- A061	Scholarship			40,000	40,000	40,000
093101- A09	Physical Assets			40,000	40,000	37,000
093101- A094	Other Stores and Stocks			40,000	40,000	37,000
093101- A13	Repairs and Maintenance			90,000	90,000	85,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			50,000	50,000	47,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG KIRPA				19,274,000	19,274,000	27,950,000
IB2749 IMCG JAGIOT						
093101- A01	Employees Related Expenses			14,716,000	14,716,000	27,412,000
093101- A011	Pay	32	32	8,862,000	8,862,000	13,828,000
093101- A011-1	Pay of Officers	(19)	(19)	(5,259,000)	(5,259,000)	(10,040,000)
093101- A011-2	Pay of Other Staff	(13)	(13)	(3,603,000)	(3,603,000)	(3,788,000)
093101- A012	Allowances			5,854,000	5,854,000	13,584,000
093101- A012-1	Regular Allowances			(5,248,000)	(5,248,000)	(13,026,000)
093101- A012-2	Other Allowances (Excluding TA)			(606,000)	(606,000)	(558,000)
093101- A03	Operating Expenses			5,587,000	5,587,000	5,223,000
093101- A032	Communications			70,000	70,000	66,000
093101- A033	Utilities			150,000	150,000	140,000
093101- A034	Occupancy Costs			4,857,000	4,857,000	4,541,000
093101- A038	Travel & Transportation			60,000	60,000	56,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A039	General			450,000	450,000	420,000
093101- A06	Transfers			40,000	40,000	40,000
093101- A061	Scholarship			40,000	40,000	40,000
093101- A09	Physical Assets			40,000	40,000	37,000
093101- A094	Other Stores and Stocks			40,000	40,000	37,000
093101- A13	Repairs and Maintenance			90,000	90,000	85,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			50,000	50,000	47,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG JAGIOT				20,473,000	20,473,000	32,797,000
IB2755 ISLAMABAD COLLEGE FOR BOYS G-6/3 ISLAMABAD						
093101- A01	Employees Related Expenses			194,304,000	194,304,000	238,875,000
093101- A011	Pay	284	284	128,000,000	128,000,000	120,941,000
093101- A011-1	Pay of Officers	(193)	(193)	(110,200,000)	(110,200,000)	(104,163,000)
093101- A011-2	Pay of Other Staff	(91)	(91)	(17,800,000)	(17,800,000)	(16,778,000)
093101- A012	Allowances			66,304,000	66,304,000	117,934,000
093101- A012-1	Regular Allowances			(61,104,000)	(61,104,000)	(112,770,000)
093101- A012-2	Other Allowances (Excluding TA)			(5,200,000)	(5,200,000)	(5,164,000)
093101- A03	Operating Expenses			71,122,000	71,122,000	64,092,000
093101- A032	Communications			520,000	520,000	486,000
093101- A033	Utilities			6,050,000	6,050,000	4,254,000
093101- A034	Occupancy Costs			32,872,000	32,872,000	29,078,000
093101- A038	Travel & Transportation			6,250,000	6,250,000	6,498,000
093101- A039	General			25,430,000	25,430,000	23,776,000
093101- A04	Employees Retirement Benefits					2,573,000
093101- A041	Pension					2,573,000
093101- A06	Transfers			8,750,000	8,750,000	8,750,000
093101- A061	Scholarship			8,750,000	8,750,000	8,750,000
093101- A09	Physical Assets			550,000	550,000	514,000
093101- A094	Other Stores and Stocks			100,000	100,000	93,000
093101- A096	Purchase of Plant and Machinery			200,000	200,000	187,000
093101- A097	Purchase of Furniture and Fixture			250,000	250,000	234,000
093101- A13	Repairs and Maintenance			2,850,000	2,850,000	2,664,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A130	Transport			2,000,000	2,000,000	1,870,000
093101- A131	Machinery and Equipment			200,000	200,000	187,000
093101- A132	Furniture and Fixture			500,000	500,000	467,000
093101- A137	Computer Equipment			150,000	150,000	140,000
Total-	ISLAMABAD COLLEGE FOR BOYS G-6/3 ISLAMABAD			277,576,000	277,576,000	317,468,000
IB2756 ISLAMABAD MODEL COLLEGE FOR BOYS F-11/1 ISLAMABAD						
093101- A01	Employees Related Expenses			29,274,000	29,274,000	44,654,000
093101- A011	Pay	45	45	19,201,000	19,201,000	22,462,000
093101- A011-1	Pay of Officers	(33)	(33)	(17,341,000)	(17,341,000)	(20,224,000)
093101- A011-2	Pay of Other Staff	(12)	(12)	(1,860,000)	(1,860,000)	(2,238,000)
093101- A012	Allowances			10,073,000	10,073,000	22,192,000
093101- A012-1	Regular Allowances			(9,418,000)	(9,418,000)	(21,508,000)
093101- A012-2	Other Allowances (Excluding TA)			(655,000)	(655,000)	(684,000)
093101- A03	Operating Expenses			10,171,000	10,171,000	8,498,000
093101- A032	Communications			200,000	200,000	187,000
093101- A033	Utilities			666,000	666,000	622,000
093101- A034	Occupancy Costs			5,305,000	5,305,000	3,195,000
093101- A038	Travel & Transportation			420,000	420,000	1,147,000
093101- A039	General			3,580,000	3,580,000	3,347,000
093101- A04	Employees Retirement Benefits					1,080,000
093101- A041	Pension					1,080,000
093101- A06	Transfers			2,000,000	2,000,000	2,000,000
093101- A061	Scholarship			2,000,000	2,000,000	2,000,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			324,000	324,000	304,000
093101- A130	Transport			174,000	174,000	163,000
093101- A131	Machinery and Equipment			50,000	50,000	47,000
093101- A132	Furniture and Fixture			50,000	50,000	47,000
093101- A137	Computer Equipment			50,000	50,000	47,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS F-11/1 ISLAMABAD			41,819,000	41,819,000	56,583,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2758 ISLAMABAD MODEL COLLEGE FOR BOYS F-8/4 ISLAMABAD						
093101- A01	Employees Related Expenses			125,837,000	125,837,000	151,984,000
093101- A011	Pay	205	205	89,316,000	89,316,000	75,277,000
093101- A011-1	Pay of Officers	(123)	(123)	(77,641,000)	(77,641,000)	(62,985,000)
093101- A011-2	Pay of Other Staff	(82)	(82)	(11,675,000)	(11,675,000)	(12,292,000)
093101- A012	Allowances			36,521,000	36,521,000	76,707,000
093101- A012-1	Regular Allowances			(33,221,000)	(33,221,000)	(73,745,000)
093101- A012-2	Other Allowances (Excluding TA)			(3,300,000)	(3,300,000)	(2,962,000)
093101- A03	Operating Expenses			44,405,000	44,405,000	39,648,000
093101- A032	Communications			355,000	355,000	332,000
093101- A033	Utilities			3,090,000	3,090,000	2,889,000
093101- A034	Occupancy Costs			26,395,000	26,395,000	22,239,000
093101- A038	Travel & Transportation			4,100,000	4,100,000	4,404,000
093101- A039	General			10,465,000	10,465,000	9,784,000
093101- A04	Employees Retirement Benefits					2,000,000
093101- A041	Pension					2,000,000
093101- A06	Transfers			7,150,000	7,150,000	7,150,000
093101- A061	Scholarship			7,150,000	7,150,000	7,150,000
093101- A09	Physical Assets			500,000	500,000	466,000
093101- A092	Computer Equipment			100,000	100,000	93,000
093101- A094	Other Stores and Stocks			200,000	200,000	187,000
093101- A096	Purchase of Plant and Machinery			100,000	100,000	93,000
093101- A097	Purchase of Furniture and Fixture			100,000	100,000	93,000
093101- A13	Repairs and Maintenance			1,875,000	1,875,000	1,752,000
093101- A130	Transport			1,500,000	1,500,000	1,402,000
093101- A131	Machinery and Equipment			100,000	100,000	93,000
093101- A132	Furniture and Fixture			200,000	200,000	187,000
093101- A137	Computer Equipment			75,000	75,000	70,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS F-8/4 ISLAMABAD			179,767,000	179,767,000	203,000,000
IB2760 ISLAMABAD MODEL COLLEGE FOR GIRLS I-10/4 ISLAMABAD						
093101- A01	Employees Related Expenses			59,749,000	59,749,000	84,538,000
093101- A011	Pay	81	81	38,345,000	38,345,000	42,406,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A011-1	Pay of Officers	(68)	(68)	(35,045,000)	(35,045,000)	(39,406,000)
093101- A011-2	Pay of Other Staff	(13)	(13)	(3,300,000)	(3,300,000)	(3,000,000)
093101- A012	Allowances			21,404,000	21,404,000	42,132,000
093101- A012-1	Regular Allowances			(19,754,000)	(19,754,000)	(40,470,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,650,000)	(1,650,000)	(1,662,000)
093101- A03	Operating Expenses			23,606,000	23,606,000	22,070,000
093101- A032	Communications			150,000	150,000	140,000
093101- A033	Utilities			1,800,000	1,800,000	1,682,000
093101- A034	Occupancy Costs			10,057,000	10,057,000	9,403,000
093101- A038	Travel & Transportation			950,000	950,000	888,000
093101- A039	General			10,649,000	10,649,000	9,957,000
093101- A06	Transfers			1,600,000	1,600,000	1,600,000
093101- A061	Scholarship			1,600,000	1,600,000	1,600,000
093101- A13	Repairs and Maintenance			400,000	400,000	375,000
093101- A130	Transport			250,000	250,000	234,000
093101- A131	Machinery and Equipment			50,000	50,000	47,000
093101- A132	Furniture and Fixture			50,000	50,000	47,000
093101- A137	Computer Equipment			50,000	50,000	47,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS I-10/4 ISLAMABAD			85,355,000	85,355,000	108,583,000
IB2762 ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-10/2 ISLAMABAD						
093101- A01	Employees Related Expenses			96,721,000	96,721,000	132,335,000
093101- A011	Pay	139	139	65,060,000	65,060,000	66,986,000
093101- A011-1	Pay of Officers	(90)	(90)	(57,050,000)	(57,050,000)	(58,050,000)
093101- A011-2	Pay of Other Staff	(49)	(49)	(8,010,000)	(8,010,000)	(8,936,000)
093101- A012	Allowances			31,661,000	31,661,000	65,349,000
093101- A012-1	Regular Allowances			(29,411,000)	(29,411,000)	(62,965,000)
093101- A012-2	Other Allowances (Excluding TA)			(2,250,000)	(2,250,000)	(2,384,000)
093101- A03	Operating Expenses			36,765,000	36,765,000	29,861,000
093101- A032	Communications			205,000	205,000	192,000
093101- A033	Utilities			1,810,000	1,810,000	1,692,000
093101- A034	Occupancy Costs			10,605,000	10,605,000	4,374,000
093101- A038	Travel & Transportation			2,200,000	2,200,000	3,085,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A039	General			21,945,000	21,945,000	20,518,000
093101- A04	Employees Retirement Benefits					4,827,000
093101- A041	Pension					4,827,000
093101- A06	Transfers			2,900,000	2,900,000	2,900,000
093101- A061	Scholarship			2,900,000	2,900,000	2,900,000
093101- A09	Physical Assets			67,000	67,000	63,000
093101- A094	Other Stores and Stocks			67,000	67,000	63,000
093101- A13	Repairs and Maintenance			1,720,000	1,720,000	1,607,000
093101- A130	Transport			1,500,000	1,500,000	1,402,000
093101- A131	Machinery and Equipment			70,000	70,000	65,000
093101- A132	Furniture and Fixture			100,000	100,000	93,000
093101- A137	Computer Equipment			50,000	50,000	47,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-10/2 ISLAMABAD			138,173,000	138,173,000	171,593,000

IB2763 ISLAMABAD MODEL COLLEGE FOR GIRLS F-6/2 ISLAMABAD

093101- A01	Employees Related Expenses			121,678,000	121,678,000	168,644,000
093101- A011	Pay	225	225	76,100,000	76,100,000	84,310,000
093101- A011-1	Pay of Officers	(137)	(137)	(60,050,000)	(60,050,000)	(70,337,000)
093101- A011-2	Pay of Other Staff	(88)	(88)	(16,050,000)	(16,050,000)	(13,973,000)
093101- A012	Allowances			45,578,000	45,578,000	84,334,000
093101- A012-1	Regular Allowances			(42,274,000)	(42,274,000)	(80,994,000)
093101- A012-2	Other Allowances (Excluding TA)			(3,304,000)	(3,304,000)	(3,340,000)
093101- A03	Operating Expenses			41,547,000	41,547,000	32,937,000
093101- A032	Communications			410,000	410,000	383,000
093101- A033	Utilities			2,750,000	2,750,000	2,571,000
093101- A034	Occupancy Costs			16,487,000	16,487,000	9,283,000
093101- A038	Travel & Transportation			9,750,000	9,750,000	9,342,000
093101- A039	General			12,150,000	12,150,000	11,358,000
093101- A04	Employees Retirement Benefits					6,317,000
093101- A041	Pension					6,317,000
093101- A06	Transfers			4,750,000	4,750,000	4,750,000
093101- A061	Scholarship			4,750,000	4,750,000	4,750,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A09	Physical Assets			1,300,000	1,300,000	1,215,000
093101- A094	Other Stores and Stocks			400,000	400,000	374,000
093101- A096	Purchase of Plant and Machinery			500,000	500,000	467,000
093101- A097	Purchase of Furniture and Fixture			400,000	400,000	374,000
093101- A13	Repairs and Maintenance			4,550,000	4,550,000	4,254,000
093101- A130	Transport			3,500,000	3,500,000	3,272,000
093101- A131	Machinery and Equipment			400,000	400,000	374,000
093101- A132	Furniture and Fixture			400,000	400,000	374,000
093101- A137	Computer Equipment			250,000	250,000	234,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS F-6/2 ISLAMABAD			173,825,000	173,825,000	218,117,000
IB2765 ISLAMABAD MODEL COLLEGE BOYS SIHALA ISLAMABAD						
093101- A01	Employees Related Expenses			25,566,000	25,566,000	30,625,000
093101- A011	Pay	62	49	22,800,000	22,800,000	17,896,000
093101- A011-1	Pay of Officers	(49)	(36)	(15,500,000)	(15,500,000)	(15,939,000)
093101- A011-2	Pay of Other Staff	(13)	(13)	(7,300,000)	(7,300,000)	(1,957,000)
093101- A012	Allowances			2,766,000	2,766,000	12,729,000
093101- A012-1	Regular Allowances			(2,496,000)	(2,496,000)	(12,302,000)
093101- A012-2	Other Allowances (Excluding TA)			(270,000)	(270,000)	(427,000)
093101- A03	Operating Expenses			5,485,000	5,485,000	5,127,000
093101- A032	Communications			110,000	110,000	103,000
093101- A033	Utilities			310,000	310,000	290,000
093101- A034	Occupancy Costs			3,714,000	3,714,000	3,473,000
093101- A038	Travel & Transportation			100,000	100,000	94,000
093101- A039	General			1,251,000	1,251,000	1,167,000
093101- A06	Transfers			50,000	50,000	50,000
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			2,400,000	2,400,000	2,244,000
093101- A094	Other Stores and Stocks			600,000	600,000	561,000
093101- A096	Purchase of Plant and Machinery			600,000	600,000	561,000
093101- A097	Purchase of Furniture and Fixture			1,200,000	1,200,000	1,122,000
093101- A13	Repairs and Maintenance			125,000	125,000	117,000
093101- A131	Machinery and Equipment			75,000	75,000	70,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A137	Computer Equipment			50,000	50,000	47,000
Total-	ISLAMABAD MODEL COLLEGE BOYS			33,626,000	33,626,000	38,163,000
	SIHALA ISLAMABAD					
IB2766 ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAU ISB						
093101- A01	Employees Related Expenses			25,566,000	25,566,000	9,412,000
093101- A011	Pay	34	34	22,800,000	22,800,000	4,703,000
093101- A011-1	Pay of Officers	(22)	(22)	(15,500,000)	(15,500,000)	(3,373,000)
093101- A011-2	Pay of Other Staff	(12)	(12)	(7,300,000)	(7,300,000)	(1,330,000)
093101- A012	Allowances			2,766,000	2,766,000	4,709,000
093101- A012-1	Regular Allowances			(2,496,000)	(2,496,000)	(4,460,000)
093101- A012-2	Other Allowances (Excluding TA)			(270,000)	(270,000)	(249,000)
093101- A03	Operating Expenses			5,485,000	5,485,000	5,127,000
093101- A032	Communications			110,000	110,000	103,000
093101- A033	Utilities			310,000	310,000	290,000
093101- A034	Occupancy Costs			3,714,000	3,714,000	3,473,000
093101- A038	Travel & Transportation			100,000	100,000	94,000
093101- A039	General			1,251,000	1,251,000	1,167,000
093101- A06	Transfers			50,000	50,000	50,000
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			2,400,000	2,400,000	2,244,000
093101- A094	Other Stores and Stocks			600,000	600,000	561,000
093101- A096	Purchase of Plant and Machinery			600,000	600,000	561,000
093101- A097	Purchase of Furniture and Fixture			1,200,000	1,200,000	1,122,000
093101- A13	Repairs and Maintenance			125,000	125,000	117,000
093101- A131	Machinery and Equipment			75,000	75,000	70,000
093101- A137	Computer Equipment			50,000	50,000	47,000
Total-	ISLAMABAD MODEL COLLEGE FOR			33,626,000	33,626,000	16,950,000
	GIRLS BHARA KAU ISB					
IB2767 IMCG MOHRA NAGIAL						
093101- A01	Employees Related Expenses			29,241,000	29,241,000	34,208,000
093101- A011	Pay	40	40	20,222,000	20,222,000	16,716,000
093101- A011-1	Pay of Officers	(28)	(28)	(17,922,000)	(17,922,000)	(14,644,000)
093101- A011-2	Pay of Other Staff	(12)	(12)	(2,300,000)	(2,300,000)	(2,072,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A012	Allowances		9,019,000	9,019,000	17,492,000
093101- A012-1	Regular Allowances		(8,218,000)	(8,218,000)	(16,760,000)
093101- A012-2	Other Allowances (Excluding TA)		(801,000)	(801,000)	(732,000)
093101- A03	Operating Expenses		7,102,000	7,102,000	6,639,000
093101- A032	Communications		90,000	90,000	84,000
093101- A033	Utilities		380,000	380,000	355,000
093101- A034	Occupancy Costs		5,992,000	5,992,000	5,603,000
093101- A038	Travel & Transportation		60,000	60,000	56,000
093101- A039	General		580,000	580,000	541,000
093101- A06	Transfers		40,000	40,000	40,000
093101- A061	Scholarship		40,000	40,000	40,000
093101- A09	Physical Assets		40,000	40,000	37,000
093101- A094	Other Stores and Stocks		40,000	40,000	37,000
093101- A13	Repairs and Maintenance		90,000	90,000	85,000
093101- A131	Machinery and Equipment		20,000	20,000	19,000
093101- A132	Furniture and Fixture		50,000	50,000	47,000
093101- A137	Computer Equipment		20,000	20,000	19,000
Total- IMCG MOHRA NAGIAL			36,513,000	36,513,000	41,009,000
IB2768 ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-7/2 ISLAMABAD					
093101- A01	Employees Related Expenses		186,019,000	186,019,000	220,997,000
093101- A011	Pay	240	119,390,000	119,390,000	112,464,000
093101- A011-1	Pay of Officers	(144)	(104,350,000)	(104,350,000)	(99,399,000)
093101- A011-2	Pay of Other Staff	(96)	(15,040,000)	(15,040,000)	(13,065,000)
093101- A012	Allowances		66,629,000	66,629,000	108,533,000
093101- A012-1	Regular Allowances		(64,229,000)	(64,229,000)	(106,061,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,400,000)	(2,400,000)	(2,472,000)
093101- A03	Operating Expenses		34,058,000	34,058,000	27,183,000
093101- A032	Communications		540,000	540,000	505,000
093101- A033	Utilities		4,000,000	4,000,000	3,739,000
093101- A034	Occupancy Costs		20,391,000	20,391,000	13,909,000
093101- A038	Travel & Transportation		6,660,000	6,660,000	6,724,000
093101- A039	General		2,467,000	2,467,000	2,306,000
093101- A04	Employees Retirement Benefits				4,982,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A041	Pension					4,982,000
093101- A06	Transfers			150,000	150,000	150,000
093101- A061	Scholarship			150,000	150,000	150,000
093101- A09	Physical Assets			1,500,000	1,500,000	1,401,000
093101- A092	Computer Equipment			200,000	200,000	186,000
093101- A094	Other Stores and Stocks			900,000	900,000	841,000
093101- A096	Purchase of Plant and Machinery			200,000	200,000	187,000
093101- A097	Purchase of Furniture and Fixture			200,000	200,000	187,000
093101- A13	Repairs and Maintenance			3,300,000	3,300,000	3,084,000
093101- A130	Transport			2,000,000	2,000,000	1,870,000
093101- A131	Machinery and Equipment			500,000	500,000	467,000
093101- A132	Furniture and Fixture			500,000	500,000	467,000
093101- A137	Computer Equipment			300,000	300,000	280,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-7/2 ISLAMABAD			225,027,000	225,027,000	257,797,000
IB2769 IMCG MALPUR						
093101- A01	Employees Related Expenses			15,990,000	15,990,000	22,270,000
093101- A011	Pay	27	27	9,883,000	9,883,000	11,377,000
093101- A011-1	Pay of Officers	(16)	(16)	(7,283,000)	(7,283,000)	(8,059,000)
093101- A011-2	Pay of Other Staff	(11)	(11)	(2,600,000)	(2,600,000)	(3,318,000)
093101- A012	Allowances			6,107,000	6,107,000	10,893,000
093101- A012-1	Regular Allowances			(5,503,000)	(5,503,000)	(10,316,000)
093101- A012-2	Other Allowances (Excluding TA)			(604,000)	(604,000)	(577,000)
093101- A03	Operating Expenses			4,730,000	4,730,000	4,423,000
093101- A032	Communications			56,000	56,000	53,000
093101- A033	Utilities			200,000	200,000	187,000
093101- A034	Occupancy Costs			3,174,000	3,174,000	2,968,000
093101- A038	Travel & Transportation			50,000	50,000	47,000
093101- A039	General			1,250,000	1,250,000	1,168,000
093101- A06	Transfers			50,000	50,000	50,000
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			50,000	50,000	47,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			120,000	120,000	113,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			80,000	80,000	75,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG MALPUR				20,940,000	20,940,000	26,903,000
IB2770 IMCG BHADANA KALAN						
093101- A01	Employees Related Expenses			18,562,000	18,562,000	17,709,000
093101- A011	Pay	31	31	12,100,000	12,100,000	8,755,000
093101- A011-1	Pay of Officers	(17)	(17)	(9,387,000)	(9,387,000)	(6,395,000)
093101- A011-2	Pay of Other Staff	(14)	(14)	(2,713,000)	(2,713,000)	(2,360,000)
093101- A012	Allowances			6,462,000	6,462,000	8,954,000
093101- A012-1	Regular Allowances			(6,001,000)	(6,001,000)	(8,613,000)
093101- A012-2	Other Allowances (Excluding TA)			(461,000)	(461,000)	(341,000)
093101- A03	Operating Expenses			4,646,000	4,646,000	4,344,000
093101- A032	Communications			60,000	60,000	56,000
093101- A033	Utilities			200,000	200,000	187,000
093101- A034	Occupancy Costs			3,771,000	3,771,000	3,526,000
093101- A038	Travel & Transportation			60,000	60,000	56,000
093101- A039	General			555,000	555,000	519,000
093101- A06	Transfers			20,000	20,000	20,000
093101- A061	Scholarship			20,000	20,000	20,000
093101- A09	Physical Assets			40,000	40,000	37,000
093101- A094	Other Stores and Stocks			40,000	40,000	37,000
093101- A13	Repairs and Maintenance			100,000	100,000	94,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			60,000	60,000	56,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG BHADANA KALAN				23,368,000	23,368,000	22,204,000
IB2835 FEDERAL GOVT COLLEGE OF HOME ECONOMICS AND MANAGEMENT SCIENCES F-7/2						
093101- A01	Employees Related Expenses			24,980,000	24,980,000	40,270,000
093101- A011	Pay	55	55	17,610,000	17,610,000	19,292,000
093101- A011-1	Pay of Officers	(29)	(29)	(16,100,000)	(16,100,000)	(14,811,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A011-2	Pay of Other Staff	(26)	(26)	(1,510,000)	(1,510,000)	(4,481,000)
093101- A012	Allowances			7,370,000	7,370,000	20,978,000
093101- A012-1	Regular Allowances			(7,045,000)	(7,045,000)	(20,318,000)
093101- A012-2	Other Allowances (Excluding TA)			(325,000)	(325,000)	(660,000)
093101- A03	Operating Expenses			5,106,000	5,106,000	4,602,000
093101- A032	Communications			137,000	137,000	129,000
093101- A033	Utilities			39,000	39,000	37,000
093101- A034	Occupancy Costs			2,717,000	2,717,000	2,276,000
093101- A038	Travel & Transportation			1,263,000	1,263,000	1,274,000
093101- A039	General			950,000	950,000	886,000
093101- A04	Employees Retirement Benefits					183,000
093101- A041	Pension					183,000
093101- A06	Transfers			150,000	150,000	150,000
093101- A061	Scholarship			150,000	150,000	150,000
093101- A09	Physical Assets			350,000	350,000	326,000
093101- A094	Other Stores and Stocks			100,000	100,000	93,000
093101- A096	Purchase of Plant and Machinery			150,000	150,000	140,000
093101- A097	Purchase of Furniture and Fixture			100,000	100,000	93,000
093101- A13	Repairs and Maintenance			500,000	400,000	468,000
093101- A130	Transport			350,000	350,000	327,000
093101- A131	Machinery and Equipment			50,000	50,000	47,000
093101- A132	Furniture and Fixture			50,000		47,000
093101- A137	Computer Equipment			50,000		47,000
Total-	FEDERAL GOVT COLLEGE OF HOME ECONOMICS AND MANAGEMENT SCIENCES F-7/2			31,086,000	30,986,000	45,999,000

IB2850 ISLAMABAD MODEL COLLEGE FOR BOYS G-11/1 ISLAMABAD

093101- A01	Employees Related Expenses			41,038,000	41,038,000	64,454,000
093101- A011	Pay	57	57	26,995,000	26,995,000	32,403,000
093101- A011-1	Pay of Officers	(48)	(48)	(25,025,000)	(25,025,000)	(30,154,000)
093101- A011-2	Pay of Other Staff	(9)	(9)	(1,970,000)	(1,970,000)	(2,249,000)
093101- A012	Allowances			14,043,000	14,043,000	32,051,000
093101- A012-1	Regular Allowances			(12,968,000)	(12,968,000)	(30,965,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

				No of Posts	2021-2022	2021-2022	2022-2023
				2021-22	2022-23	Budget	Budget
						Estimate	Estimate
						Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
093101- A012-2	Other Allowances (Excluding TA)				(1,075,000)	(1,075,000)	(1,086,000)
093101- A03	Operating Expenses				14,889,000	14,889,000	16,629,000
093101- A032	Communications				141,000	141,000	132,000
093101- A033	Utilities				1,150,000	1,150,000	1,075,000
093101- A034	Occupancy Costs				9,056,000	9,056,000	10,910,000
093101- A038	Travel & Transportation				952,000	952,000	1,156,000
093101- A039	General				3,590,000	3,590,000	3,356,000
093101- A04	Employees Retirement Benefits						516,000
093101- A041	Pension						516,000
093101- A06	Transfers				1,850,000	1,850,000	1,850,000
093101- A061	Scholarship				1,850,000	1,850,000	1,850,000
093101- A09	Physical Assets				125,000	125,000	117,000
093101- A094	Other Stores and Stocks				25,000	25,000	23,000
093101- A096	Purchase of Plant and Machinery				50,000	50,000	47,000
093101- A097	Purchase of Furniture and Fixture				50,000	50,000	47,000
093101- A13	Repairs and Maintenance				723,000	723,000	676,000
093101- A130	Transport				310,000	310,000	290,000
093101- A131	Machinery and Equipment				170,000	170,000	159,000
093101- A132	Furniture and Fixture				170,000	170,000	159,000
093101- A137	Computer Equipment				73,000	73,000	68,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS G-11/1 ISLAMABAD				58,625,000	58,625,000	84,242,000
IB2851 ISLAMABAD MODEL COLLEGE FOR GIRLS G-10/2 ISLAMABAD							
093101- A01	Employees Related Expenses				79,382,000	79,382,000	124,431,000
093101- A011	Pay	100	100		43,253,000	43,253,000	62,707,000
093101- A011-1	Pay of Officers	(78)	(78)		(37,113,000)	(37,113,000)	(58,611,000)
093101- A011-2	Pay of Other Staff	(22)	(22)		(6,140,000)	(6,140,000)	(4,096,000)
093101- A012	Allowances				36,129,000	36,129,000	61,724,000
093101- A012-1	Regular Allowances				(33,919,000)	(33,919,000)	(59,854,000)
093101- A012-2	Other Allowances (Excluding TA)				(2,210,000)	(2,210,000)	(1,870,000)
093101- A03	Operating Expenses				26,568,000	26,568,000	24,839,000
093101- A032	Communications				300,000	300,000	280,000
093101- A033	Utilities				1,410,000	1,410,000	1,318,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A034	Occupancy Costs			13,728,000	13,728,000	12,836,000
093101- A038	Travel & Transportation			2,150,000	2,150,000	2,010,000
093101- A039	General			8,980,000	8,980,000	8,395,000
093101- A06	Transfers			3,350,000	3,350,000	3,350,000
093101- A061	Scholarship			3,350,000	3,350,000	3,350,000
093101- A09	Physical Assets			800,000	800,000	747,000
093101- A094	Other Stores and Stocks			300,000	300,000	280,000
093101- A096	Purchase of Plant and Machinery			300,000	300,000	280,000
093101- A097	Purchase of Furniture and Fixture			200,000	200,000	187,000
093101- A13	Repairs and Maintenance			1,750,000	1,750,000	1,635,000
093101- A130	Transport			1,400,000	1,400,000	1,309,000
093101- A131	Machinery and Equipment			100,000	100,000	93,000
093101- A132	Furniture and Fixture			150,000	150,000	140,000
093101- A137	Computer Equipment			100,000	100,000	93,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS G-10/2 ISLAMABAD			111,850,000	111,850,000	155,002,000
IB2852 ISLAMABAD MODEL COLLEGE FOR GIRLS I-8/4 ISLAMABAD						
093101- A01	Employees Related Expenses			70,162,000	70,162,000	103,389,000
093101- A011	Pay	99	99	44,828,000	44,828,000	50,602,000
093101- A011-1	Pay of Officers	(72)	(72)	(39,618,000)	(39,618,000)	(45,013,000)
093101- A011-2	Pay of Other Staff	(27)	(27)	(5,210,000)	(5,210,000)	(5,589,000)
093101- A012	Allowances			25,334,000	25,334,000	52,787,000
093101- A012-1	Regular Allowances			(23,426,000)	(23,426,000)	(50,965,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,908,000)	(1,908,000)	(1,822,000)
093101- A03	Operating Expenses			25,769,000	25,769,000	23,999,000
093101- A032	Communications			233,000	233,000	190,000
093101- A033	Utilities			1,310,000	1,310,000	1,131,000
093101- A034	Occupancy Costs			13,550,000	13,550,000	12,669,000
093101- A038	Travel & Transportation			2,750,000	2,750,000	2,599,000
093101- A039	General			7,926,000	7,926,000	7,410,000
093101- A06	Transfers			2,300,000	2,300,000	2,550,000
093101- A061	Scholarship			2,300,000	2,300,000	2,550,000
093101- A09	Physical Assets			550,000	550,000	373,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A094	Other Stores and Stocks			150,000	150,000	140,000
093101- A096	Purchase of Plant and Machinery			150,000	150,000	93,000
093101- A097	Purchase of Furniture and Fixture			250,000	250,000	140,000
093101- A13	Repairs and Maintenance			1,450,000	1,450,000	1,356,000
093101- A130	Transport			925,000	925,000	865,000
093101- A131	Machinery and Equipment			175,000	175,000	164,000
093101- A132	Furniture and Fixture			300,000	300,000	280,000
093101- A137	Computer Equipment			50,000	50,000	47,000
Total-	ISLAMABAD MODEL COLLEGE FOR			100,231,000	100,231,000	131,667,000
	GIRLS I-8/4 ISLAMABAD					
IB2853 ISLAMABAD MODEL COLLEGE FOR BOYS I-8/3 ISLAMABAD						
093101- A01	Employees Related Expenses			57,721,000	57,721,000	78,619,000
093101- A011	Pay	78	78	38,098,000	38,098,000	39,368,000
093101- A011-1	Pay of Officers	(58)	(58)	(34,488,000)	(34,488,000)	(35,199,000)
093101- A011-2	Pay of Other Staff	(20)	(20)	(3,610,000)	(3,610,000)	(4,169,000)
093101- A012	Allowances			19,623,000	19,623,000	39,251,000
093101- A012-1	Regular Allowances			(18,523,000)	(18,523,000)	(38,133,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,100,000)	(1,100,000)	(1,118,000)
093101- A03	Operating Expenses			21,473,000	21,473,000	18,243,000
093101- A032	Communications			250,000	250,000	234,000
093101- A033	Utilities			690,000	690,000	644,000
093101- A034	Occupancy Costs			10,383,000	10,383,000	7,641,000
093101- A038	Travel & Transportation			900,000	900,000	1,075,000
093101- A039	General			9,250,000	9,250,000	8,649,000
093101- A04	Employees Retirement Benefits					1,961,000
093101- A041	Pension					1,961,000
093101- A06	Transfers			2,684,000	2,684,000	2,684,000
093101- A061	Scholarship			2,684,000	2,684,000	2,684,000
093101- A09	Physical Assets			150,000	150,000	141,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A096	Purchase of Plant and Machinery			50,000	50,000	47,000
093101- A097	Purchase of Furniture and Fixture			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			430,000	430,000	401,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A130	Transport			150,000	150,000	140,000
093101- A131	Machinery and Equipment			100,000	100,000	93,000
093101- A132	Furniture and Fixture			100,000	100,000	93,000
093101- A137	Computer Equipment			80,000	80,000	75,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS I-8/3 ISLAMABAD			82,458,000	82,458,000	102,049,000
IB2854 ISLAMABAD MODEL COLLEGE FOR BOYS F-7/3 ISLAMABAD						
093101- A01	Employees Related Expenses			97,983,000	97,983,000	143,071,000
093101- A011	Pay	172	172	59,750,000	59,750,000	71,943,000
093101- A011-1	Pay of Officers	(108)	(108)	(48,100,000)	(48,100,000)	(56,518,000)
093101- A011-2	Pay of Other Staff	(64)	(64)	(11,650,000)	(11,650,000)	(15,425,000)
093101- A012	Allowances			38,233,000	38,233,000	71,128,000
093101- A012-1	Regular Allowances			(36,233,000)	(36,233,000)	(69,080,000)
093101- A012-2	Other Allowances (Excluding TA)			(2,000,000)	(2,000,000)	(2,048,000)
093101- A03	Operating Expenses			33,642,000	33,642,000	30,798,000
093101- A032	Communications			303,000	303,000	283,000
093101- A033	Utilities			1,560,000	1,560,000	1,458,000
093101- A034	Occupancy Costs			18,149,000	18,149,000	16,249,000
093101- A038	Travel & Transportation			5,800,000	5,800,000	5,487,000
093101- A039	General			7,830,000	7,830,000	7,321,000
093101- A04	Employees Retirement Benefits					700,000
093101- A041	Pension					700,000
093101- A06	Transfers			6,150,000	6,150,000	6,150,000
093101- A061	Scholarship			6,150,000	6,150,000	6,150,000
093101- A09	Physical Assets			650,000	650,000	608,000
093101- A094	Other Stores and Stocks			200,000	200,000	187,000
093101- A096	Purchase of Plant and Machinery			200,000	200,000	187,000
093101- A097	Purchase of Furniture and Fixture			250,000	250,000	234,000
093101- A13	Repairs and Maintenance			1,550,000	1,550,000	1,448,000
093101- A130	Transport			1,250,000	1,250,000	1,169,000
093101- A131	Machinery and Equipment			100,000	100,000	93,000
093101- A132	Furniture and Fixture			100,000	100,000	93,000
093101- A137	Computer Equipment			100,000	100,000	93,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS F-7/3 ISLAMABAD			139,975,000	139,975,000	182,775,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2855 ISLAMABAD COLLEGE FOR GIRLS KORANG TOWN ISLAMABAD

093101- A01	Employees Related Expenses			30,462,000	30,462,000	28,308,000
093101- A011	Pay	42	42	16,980,000	16,980,000	13,229,000
093101- A011-1	Pay of Officers	(29)	(29)	(15,160,000)	(15,160,000)	(11,713,000)
093101- A011-2	Pay of Other Staff	(13)	(13)	(1,820,000)	(1,820,000)	(1,516,000)
093101- A012	Allowances			13,482,000	13,482,000	15,079,000
093101- A012-1	Regular Allowances			(12,342,000)	(12,342,000)	(14,035,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,140,000)	(1,140,000)	(1,044,000)
093101- A03	Operating Expenses			11,070,000	11,070,000	10,350,000
093101- A032	Communications			200,000	200,000	187,000
093101- A033	Utilities			750,000	750,000	701,000
093101- A034	Occupancy Costs			3,520,000	3,520,000	3,291,000
093101- A038	Travel & Transportation			525,000	525,000	491,000
093101- A039	General			6,075,000	6,075,000	5,680,000
093101- A06	Transfers			1,525,000	1,525,000	1,525,000
093101- A061	Scholarship			1,525,000	1,525,000	1,525,000
093101- A09	Physical Assets			210,000	210,000	196,000
093101- A094	Other Stores and Stocks			60,000	60,000	56,000
093101- A096	Purchase of Plant and Machinery			75,000	75,000	70,000
093101- A097	Purchase of Furniture and Fixture			75,000	75,000	70,000
093101- A13	Repairs and Maintenance			250,000	250,000	234,000
093101- A130	Transport			100,000	100,000	93,000
093101- A131	Machinery and Equipment			50,000	50,000	47,000
093101- A132	Furniture and Fixture			50,000	50,000	47,000
093101- A137	Computer Equipment			50,000	50,000	47,000
Total-	ISLAMABAD COLLEGE FOR GIRLS KORANG TOWN ISLAMABAD			43,517,000	43,517,000	40,613,000

IB2856 ISLAMABAD MODEL COLLEGE FOR GIRLS F-8/1 ISLAMABAD

093101- A01	Employees Related Expenses			65,267,000	65,267,000	98,526,000
093101- A011	Pay	90	90	43,810,000	43,810,000	46,620,000
093101- A011-1	Pay of Officers	(72)	(72)	(40,500,000)	(40,500,000)	(41,730,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A011-2	Pay of Other Staff	(18)	(18)	(3,310,000)	(3,310,000)	(4,890,000)
093101- A012	Allowances			21,457,000	21,457,000	51,906,000
093101- A012-1	Regular Allowances			(19,607,000)	(19,607,000)	(50,180,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,850,000)	(1,850,000)	(1,726,000)
093101- A03	Operating Expenses			21,171,000	21,171,000	16,889,000
093101- A032	Communications			255,000	255,000	239,000
093101- A033	Utilities			1,910,000	1,910,000	1,785,000
093101- A034	Occupancy Costs			10,151,000	10,151,000	6,259,000
093101- A038	Travel & Transportation			1,450,000	1,450,000	1,683,000
093101- A039	General			7,405,000	7,405,000	6,923,000
093101- A04	Employees Retirement Benefits					3,607,000
093101- A041	Pension					3,607,000
093101- A06	Transfers			3,150,000	3,150,000	3,150,000
093101- A061	Scholarship			3,150,000	3,150,000	3,150,000
093101- A09	Physical Assets			1,800,000	1,800,000	1,215,000
093101- A094	Other Stores and Stocks			400,000	400,000	374,000
093101- A096	Purchase of Plant and Machinery			400,000	400,000	374,000
093101- A097	Purchase of Furniture and Fixture			1,000,000	1,000,000	467,000
093101- A13	Repairs and Maintenance			1,850,000	1,850,000	1,729,000
093101- A130	Transport			1,000,000	1,000,000	935,000
093101- A131	Machinery and Equipment			150,000	150,000	140,000
093101- A132	Furniture and Fixture			600,000	600,000	561,000
093101- A137	Computer Equipment			100,000	100,000	93,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS F-8/1 ISLAMABAD			93,238,000	93,238,000	125,116,000
IB2857 ISLAMABAD MODEL COLLEGE FOR GIRLS F-11/3 ISLAMABAD						
093101- A01	Employees Related Expenses			29,560,000	29,560,000	34,877,000
093101- A011	Pay	42	42	18,179,000	18,179,000	17,162,000
093101- A011-1	Pay of Officers	(27)	(27)	(14,169,000)	(14,169,000)	(14,880,000)
093101- A011-2	Pay of Other Staff	(15)	(15)	(4,010,000)	(4,010,000)	(2,282,000)
093101- A012	Allowances			11,381,000	11,381,000	17,715,000
093101- A012-1	Regular Allowances			(10,581,000)	(10,581,000)	(16,959,000)
093101- A012-2	Other Allowances (Excluding TA)			(800,000)	(800,000)	(756,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
				Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A03	Operating Expenses			15,575,000	15,575,000	11,464,000
093101- A032	Communications			100,000	100,000	93,000
093101- A033	Utilities			710,000	710,000	663,000
093101- A034	Occupancy Costs			5,310,000	5,310,000	1,355,000
093101- A038	Travel & Transportation			375,000	375,000	864,000
093101- A039	General			9,080,000	9,080,000	8,489,000
093101- A04	Employees Retirement Benefits					3,311,000
093101- A041	Pension					3,311,000
093101- A06	Transfers			1,000,000	1,000,000	1,000,000
093101- A061	Scholarship			1,000,000	1,000,000	1,000,000
093101- A09	Physical Assets			25,000	25,000	23,000
093101- A096	Purchase of Plant and Machinery			25,000	25,000	23,000
093101- A13	Repairs and Maintenance			105,000	105,000	99,000
093101- A130	Transport			50,000	50,000	47,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			35,000	35,000	33,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS F-11/3 ISLAMABAD			46,265,000	46,265,000	50,774,000
IB2858 ISLAMABAD MODEL COLLEGE FOR BOYS F-10/3 ISLAMABAD						
093101- A01	Employees Related Expenses			59,972,000	59,972,000	89,492,000
093101- A011	Pay	97	97	38,210,000	38,210,000	45,079,000
093101- A011-1	Pay of Officers	(64)	(64)	(33,640,000)	(33,640,000)	(39,623,000)
093101- A011-2	Pay of Other Staff	(33)	(33)	(4,570,000)	(4,570,000)	(5,456,000)
093101- A012	Allowances			21,762,000	21,762,000	44,413,000
093101- A012-1	Regular Allowances			(20,512,000)	(20,512,000)	(43,191,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,250,000)	(1,250,000)	(1,222,000)
093101- A03	Operating Expenses			19,442,000	19,442,000	16,649,000
093101- A032	Communications			205,000	205,000	192,000
093101- A033	Utilities			1,810,000	1,810,000	1,691,000
093101- A034	Occupancy Costs			8,232,000	8,232,000	5,867,000
093101- A038	Travel & Transportation			1,150,000	1,150,000	1,378,000
093101- A039	General			8,045,000	8,045,000	7,521,000
093101- A04	Employees Retirement Benefits					1,633,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A041	Pension					1,633,000
093101- A06	Transfers			3,550,000	3,550,000	3,550,000
093101- A061	Scholarship			3,550,000	3,550,000	3,550,000
093101- A09	Physical Assets			1,210,000	1,210,000	1,131,000
093101- A094	Other Stores and Stocks			310,000	310,000	290,000
093101- A096	Purchase of Plant and Machinery			400,000	400,000	374,000
093101- A097	Purchase of Furniture and Fixture			500,000	500,000	467,000
093101- A13	Repairs and Maintenance			1,500,000	1,500,000	1,401,000
093101- A130	Transport			700,000	700,000	654,000
093101- A131	Machinery and Equipment			300,000	300,000	280,000
093101- A132	Furniture and Fixture			400,000	400,000	374,000
093101- A137	Computer Equipment			100,000	100,000	93,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS F-10/3 ISLAMABAD			85,674,000	85,674,000	113,856,000
IB2859 ISLAMABAD COLLEGE FOR GIRLS F-6/2 ISLAMABAD						
093101- A01	Employees Related Expenses			176,540,000	176,540,000	255,326,000
093101- A011	Pay	302	302	117,550,000	117,550,000	129,912,000
093101- A011-1	Pay of Officers	(207)	(207)	(101,400,000)	(101,400,000)	(113,985,000)
093101- A011-2	Pay of Other Staff	(95)	(95)	(16,150,000)	(16,150,000)	(15,927,000)
093101- A012	Allowances			58,990,000	58,990,000	125,414,000
093101- A012-1	Regular Allowances			(54,560,000)	(54,560,000)	(121,072,000)
093101- A012-2	Other Allowances (Excluding TA)			(4,430,000)	(4,430,000)	(4,342,000)
093101- A03	Operating Expenses			61,809,000	61,809,000	55,524,000
093101- A032	Communications			400,000	400,000	467,000
093101- A033	Utilities			3,462,000	3,462,000	3,237,000
093101- A034	Occupancy Costs			27,537,000	27,537,000	22,128,000
093101- A038	Travel & Transportation			6,590,000	6,590,000	7,751,000
093101- A039	General			23,820,000	23,820,000	21,941,000
093101- A04	Employees Retirement Benefits					2,921,000
093101- A041	Pension					2,921,000
093101- A06	Transfers			7,300,000	7,300,000	7,300,000
093101- A061	Scholarship			7,300,000	7,300,000	7,300,000
093101- A09	Physical Assets			2,250,000	2,250,000	1,636,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A094	Other Stores and Stocks			250,000	250,000	234,000
093101- A096	Purchase of Plant and Machinery			700,000	700,000	467,000
093101- A097	Purchase of Furniture and Fixture			1,300,000	1,300,000	935,000
093101- A13	Repairs and Maintenance			4,300,000	4,300,000	4,020,000
093101- A130	Transport			2,500,000	2,500,000	2,337,000
093101- A131	Machinery and Equipment			850,000	850,000	795,000
093101- A132	Furniture and Fixture			800,000	800,000	748,000
093101- A137	Computer Equipment			150,000	150,000	140,000
Total-	ISLAMABAD COLLEGE FOR GIRLS F-6/2 ISLAMABAD			252,199,000	252,199,000	326,727,000
IB2860 ISLAMABAD MODEL COLLEGE FOR GIRLS F-7/4 ISLAMABAD						
093101- A01	Employees Related Expenses			126,712,000	126,712,000	181,412,000
093101- A011	Pay	203	203	80,991,000	80,991,000	89,982,000
093101- A011-1	Pay of Officers	(126)	(126)	(66,830,000)	(66,830,000)	(76,830,000)
093101- A011-2	Pay of Other Staff	(77)	(77)	(14,161,000)	(14,161,000)	(13,152,000)
093101- A012	Allowances			45,721,000	45,721,000	91,430,000
093101- A012-1	Regular Allowances			(42,821,000)	(42,821,000)	(88,578,000)
093101- A012-2	Other Allowances (Excluding TA)			(2,900,000)	(2,900,000)	(2,852,000)
093101- A03	Operating Expenses			44,555,000	44,555,000	33,983,000
093101- A032	Communications			405,000	405,000	379,000
093101- A033	Utilities			2,605,000	2,605,000	2,436,000
093101- A034	Occupancy Costs			22,315,000	22,315,000	13,279,000
093101- A038	Travel & Transportation			6,250,000	6,250,000	5,942,000
093101- A039	General			12,980,000	12,980,000	11,947,000
093101- A04	Employees Retirement Benefits					8,008,000
093101- A041	Pension					8,008,000
093101- A06	Transfers			6,650,000	6,650,000	6,150,000
093101- A061	Scholarship			6,650,000	6,650,000	6,150,000
093101- A09	Physical Assets			300,000	300,000	279,000
093101- A094	Other Stores and Stocks			100,000	100,000	93,000
093101- A096	Purchase of Plant and Machinery			100,000	100,000	93,000
093101- A097	Purchase of Furniture and Fixture			100,000	100,000	93,000
093101- A13	Repairs and Maintenance			2,800,000	2,800,000	3,272,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A130	Transport			2,200,000	2,200,000	2,711,000
093101- A131	Machinery and Equipment			250,000	250,000	234,000
093101- A132	Furniture and Fixture			200,000	200,000	187,000
093101- A137	Computer Equipment			150,000	150,000	140,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS F-7/4 ISLAMABAD			181,017,000	181,017,000	233,104,000
IB2861 ISLAMABAD MODEL COLLEGE FOR BOYS G-10/4 ISLAMABAD						
093101- A01	Employees Related Expenses			98,941,000	98,941,000	154,978,000
093101- A011	Pay	156	156	65,225,000	65,225,000	78,803,000
093101- A011-1	Pay of Officers	(114)	(114)	(59,000,000)	(59,000,000)	(71,689,000)
093101- A011-2	Pay of Other Staff	(42)	(42)	(6,225,000)	(6,225,000)	(7,114,000)
093101- A012	Allowances			33,716,000	33,716,000	76,175,000
093101- A012-1	Regular Allowances			(31,096,000)	(31,096,000)	(72,774,000)
093101- A012-2	Other Allowances (Excluding TA)			(2,620,000)	(2,620,000)	(3,401,000)
093101- A03	Operating Expenses			37,153,000	37,153,000	32,528,000
093101- A032	Communications			255,000	255,000	239,000
093101- A033	Utilities			1,460,000	1,460,000	1,365,000
093101- A034	Occupancy Costs			17,759,000	17,759,000	13,834,000
093101- A038	Travel & Transportation			2,450,000	2,450,000	2,852,000
093101- A039	General			15,229,000	15,229,000	14,238,000
093101- A04	Employees Retirement Benefits					2,363,000
093101- A041	Pension					2,363,000
093101- A06	Transfers			3,550,000	3,550,000	3,550,000
093101- A061	Scholarship			3,550,000	3,550,000	3,550,000
093101- A09	Physical Assets			450,000	450,000	420,000
093101- A094	Other Stores and Stocks			200,000	200,000	187,000
093101- A096	Purchase of Plant and Machinery			100,000	100,000	93,000
093101- A097	Purchase of Furniture and Fixture			150,000	150,000	140,000
093101- A13	Repairs and Maintenance			1,250,000	1,250,000	1,168,000
093101- A130	Transport			1,000,000	1,000,000	935,000
093101- A131	Machinery and Equipment			100,000	100,000	93,000
093101- A132	Furniture and Fixture			100,000	100,000	93,000
093101- A137	Computer Equipment			50,000	50,000	47,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS G-10/4 ISLAMABAD			141,344,000	141,344,000	195,007,000
IB2862 ISLAMABAD COLLEGE FOR BOYS I-10/1 ISLAMABAD						
093101- A01	Employees Related Expenses			63,546,000	63,546,000	89,242,000
093101- A011	Pay	89	89	40,447,000	40,447,000	44,631,000
093101- A011-1	Pay of Officers	(66)	(66)	(36,100,000)	(36,100,000)	(39,439,000)
093101- A011-2	Pay of Other Staff	(23)	(23)	(4,347,000)	(4,347,000)	(5,192,000)
093101- A012	Allowances			23,099,000	23,099,000	44,611,000
093101- A012-1	Regular Allowances			(21,559,000)	(21,559,000)	(43,085,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,540,000)	(1,540,000)	(1,526,000)
093101- A03	Operating Expenses			23,591,000	23,591,000	18,811,000
093101- A032	Communications			225,000	225,000	210,000
093101- A033	Utilities			735,000	735,000	687,000
093101- A034	Occupancy Costs			15,186,000	15,186,000	10,674,000
093101- A038	Travel & Transportation			830,000	830,000	1,056,000
093101- A039	General			6,615,000	6,615,000	6,184,000
093101- A04	Employees Retirement Benefits					3,470,000
093101- A041	Pension					3,470,000
093101- A06	Transfers			3,050,000	3,050,000	3,050,000
093101- A061	Scholarship			3,050,000	3,050,000	3,050,000
093101- A09	Physical Assets			185,000	185,000	172,000
093101- A094	Other Stores and Stocks			100,000	100,000	93,000
093101- A097	Purchase of Furniture and Fixture			85,000	85,000	79,000
093101- A13	Repairs and Maintenance			407,000	407,000	380,000
093101- A130	Transport			250,000	250,000	234,000
093101- A131	Machinery and Equipment			30,000	30,000	28,000
093101- A132	Furniture and Fixture			100,000	100,000	93,000
093101- A137	Computer Equipment			27,000	27,000	25,000
Total-	ISLAMABAD COLLEGE FOR BOYS I-10/1 ISLAMABAD			90,779,000	90,779,000	115,125,000
IB2863 IMCG HERDOGHER						
093101- A01	Employees Related Expenses			19,136,000	19,136,000	20,740,000
093101- A011	Pay	34	34	11,631,000	11,631,000	10,545,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A011-1	Pay of Officers	(25)	(25)	(10,440,000)	(10,440,000)	(9,252,000)
093101- A011-2	Pay of Other Staff	(9)	(9)	(1,191,000)	(1,191,000)	(1,293,000)
093101- A012	Allowances			7,505,000	7,505,000	10,195,000
093101- A012-1	Regular Allowances			(6,810,000)	(6,810,000)	(9,656,000)
093101- A012-2	Other Allowances (Excluding TA)			(695,000)	(695,000)	(539,000)
093101- A03	Operating Expenses			6,382,000	6,382,000	5,354,000
093101- A032	Communications			70,000	70,000	66,000
093101- A033	Utilities			300,000	300,000	280,000
093101- A034	Occupancy Costs			4,417,000	4,417,000	3,330,000
093101- A038	Travel & Transportation			500,000	500,000	655,000
093101- A039	General			1,095,000	1,095,000	1,023,000
093101- A04	Employees Retirement Benefits					656,000
093101- A041	Pension					656,000
093101- A06	Transfers			40,000	40,000	40,000
093101- A061	Scholarship			40,000	40,000	40,000
093101- A09	Physical Assets			40,000	40,000	37,000
093101- A094	Other Stores and Stocks			40,000	40,000	37,000
093101- A13	Repairs and Maintenance			360,000	360,000	337,000
093101- A130	Transport			250,000	250,000	234,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			70,000	70,000	65,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG HERDOGHER				25,958,000	25,958,000	27,164,000
IB2864 IMCG MARGALLA TOWN						
093101- A01	Employees Related Expenses			16,294,000	16,294,000	20,857,000
093101- A011	Pay	23	23	10,404,000	10,404,000	10,804,000
093101- A011-1	Pay of Officers	(14)	(14)	(7,053,000)	(7,053,000)	(8,999,000)
093101- A011-2	Pay of Other Staff	(9)	(9)	(3,351,000)	(3,351,000)	(1,805,000)
093101- A012	Allowances			5,890,000	5,890,000	10,053,000
093101- A012-1	Regular Allowances			(5,425,000)	(5,425,000)	(9,600,000)
093101- A012-2	Other Allowances (Excluding TA)			(465,000)	(465,000)	(453,000)
093101- A03	Operating Expenses			4,697,000	4,697,000	4,391,000
093101- A032	Communications			70,000	70,000	65,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A033	Utilities			365,000	365,000	341,000
093101- A034	Occupancy Costs			2,447,000	2,447,000	2,288,000
093101- A038	Travel & Transportation			50,000	50,000	47,000
093101- A039	General			1,765,000	1,765,000	1,650,000
093101- A06	Transfers			40,000	40,000	40,000
093101- A061	Scholarship			40,000	40,000	40,000
093101- A09	Physical Assets			40,000	40,000	37,000
093101- A094	Other Stores and Stocks			40,000	40,000	37,000
093101- A13	Repairs and Maintenance			90,000	90,000	85,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			50,000	50,000	47,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG MARGALLA TOWN				21,161,000	21,161,000	25,410,000
IB2865 IMCG PEHONT						
093101- A01	Employees Related Expenses			14,243,000	14,243,000	18,024,000
093101- A011	Pay	33	33	8,765,000	8,765,000	8,968,000
093101- A011-1	Pay of Officers	(21)	(21)	(6,475,000)	(6,475,000)	(6,631,000)
093101- A011-2	Pay of Other Staff	(12)	(12)	(2,290,000)	(2,290,000)	(2,337,000)
093101- A012	Allowances			5,478,000	5,478,000	9,056,000
093101- A012-1	Regular Allowances			(4,934,000)	(4,934,000)	(8,626,000)
093101- A012-2	Other Allowances (Excluding TA)			(544,000)	(544,000)	(430,000)
093101- A03	Operating Expenses			5,729,000	5,729,000	5,356,000
093101- A032	Communications			50,000	50,000	47,000
093101- A033	Utilities			200,000	200,000	187,000
093101- A034	Occupancy Costs			3,479,000	3,479,000	3,253,000
093101- A038	Travel & Transportation			60,000	60,000	56,000
093101- A039	General			1,940,000	1,940,000	1,813,000
093101- A06	Transfers			40,000	40,000	40,000
093101- A061	Scholarship			40,000	40,000	40,000
093101- A09	Physical Assets			40,000	40,000	37,000
093101- A094	Other Stores and Stocks			40,000	40,000	37,000
093101- A13	Repairs and Maintenance			50,000	50,000	47,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A132	Furniture and Fixture			20,000	20,000	19,000
093101- A137	Computer Equipment			10,000	10,000	9,000
Total- IMCG PEHONT				20,102,000	20,102,000	23,504,000
IB2866 IMCG G-8/4						
093101- A01	Employees Related Expenses			33,045,000	33,045,000	47,315,000
093101- A011	Pay	51	51	22,907,000	22,907,000	23,996,000
093101- A011-1	Pay of Officers	(33)	(33)	(19,006,000)	(19,006,000)	(20,531,000)
093101- A011-2	Pay of Other Staff	(18)	(18)	(3,901,000)	(3,901,000)	(3,465,000)
093101- A012	Allowances			10,138,000	10,138,000	23,319,000
093101- A012-1	Regular Allowances			(8,996,000)	(8,996,000)	(22,227,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,142,000)	(1,142,000)	(1,092,000)
093101- A03	Operating Expenses			8,492,000	8,492,000	4,259,000
093101- A032	Communications			85,000	85,000	79,000
093101- A033	Utilities			550,000	550,000	514,000
093101- A034	Occupancy Costs			6,207,000	6,207,000	1,022,000
093101- A038	Travel & Transportation			950,000	950,000	1,991,000
093101- A039	General			700,000	700,000	653,000
093101- A04	Employees Retirement Benefits					3,934,000
093101- A041	Pension					3,934,000
093101- A06	Transfers			50,000	50,000	50,000
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			460,000	460,000	430,000
093101- A130	Transport			350,000	350,000	327,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			70,000	70,000	65,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG G-8/4				42,097,000	42,097,000	56,035,000
IB2867 IMCG THANDA PANI						
093101- A01	Employees Related Expenses			19,080,000	19,080,000	29,663,000
093101- A011	Pay	35	35	12,178,000	12,178,000	14,790,000
093101- A011-1	Pay of Officers	(21)	(21)	(8,579,000)	(8,579,000)	(11,093,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A011-2	Pay of Other Staff	(14)	(14)	(3,599,000)	(3,599,000)	(3,697,000)
093101- A012	Allowances			6,902,000	6,902,000	14,873,000
093101- A012-1	Regular Allowances			(6,322,000)	(6,322,000)	(14,326,000)
093101- A012-2	Other Allowances (Excluding TA)			(580,000)	(580,000)	(547,000)
093101- A03	Operating Expenses			9,160,000	9,160,000	8,302,000
093101- A032	Communications			70,000	70,000	66,000
093101- A033	Utilities			470,000	470,000	439,000
093101- A034	Occupancy Costs			3,620,000	3,620,000	3,097,000
093101- A038	Travel & Transportation			60,000	60,000	82,000
093101- A039	General			4,940,000	4,940,000	4,618,000
093101- A04	Employees Retirement Benefits					280,000
093101- A041	Pension					280,000
093101- A06	Transfers			40,000	40,000	40,000
093101- A061	Scholarship			40,000	40,000	40,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			110,000	110,000	103,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			70,000	70,000	65,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG THANDA PANI				28,440,000	28,440,000	38,435,000
IB2868 IMCG NILORE						
093101- A01	Employees Related Expenses			22,297,000	22,297,000	20,399,000
093101- A011	Pay	29	29	14,220,000	14,220,000	10,200,000
093101- A011-1	Pay of Officers	(19)	(19)	(12,230,000)	(12,230,000)	(7,953,000)
093101- A011-2	Pay of Other Staff	(10)	(10)	(1,990,000)	(1,990,000)	(2,247,000)
093101- A012	Allowances			8,077,000	8,077,000	10,199,000
093101- A012-1	Regular Allowances			(7,494,000)	(7,494,000)	(9,712,000)
093101- A012-2	Other Allowances (Excluding TA)			(583,000)	(583,000)	(487,000)
093101- A03	Operating Expenses			5,214,000	5,214,000	3,434,000
093101- A032	Communications			80,000	80,000	75,000
093101- A033	Utilities			480,000	480,000	449,000
093101- A034	Occupancy Costs			2,929,000	2,929,000	1,158,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A038	Travel & Transportation			70,000	70,000	205,000
093101- A039	General			1,655,000	1,655,000	1,547,000
093101- A04	Employees Retirement Benefits					1,540,000
093101- A041	Pension					1,540,000
093101- A06	Transfers			50,000	50,000	50,000
093101- A061	Scholarship			50,000	50,000	50,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000
093101- A13	Repairs and Maintenance			120,000	120,000	113,000
093101- A131	Machinery and Equipment			20,000	20,000	19,000
093101- A132	Furniture and Fixture			80,000	80,000	75,000
093101- A137	Computer Equipment			20,000	20,000	19,000
Total- IMCG NILORE				27,731,000	27,731,000	25,583,000
IB2873 HASNAIN SHARIF SHAHEED MODEL COLLEGE FOR BOYS TARNAUL (FA) ISLAMABAD						
093101- A01	Employees Related Expenses			18,491,000	18,491,000	20,680,000
093101- A011	Pay	26	26	12,115,000	12,115,000	10,100,000
093101- A011-1	Pay of Officers	(15)	(15)	(9,604,000)	(9,604,000)	(8,244,000)
093101- A011-2	Pay of Other Staff	(11)	(11)	(2,511,000)	(2,511,000)	(1,856,000)
093101- A012	Allowances			6,376,000	6,376,000	10,580,000
093101- A012-1	Regular Allowances			(5,796,000)	(5,796,000)	(10,060,000)
093101- A012-2	Other Allowances (Excluding TA)			(580,000)	(580,000)	(520,000)
093101- A03	Operating Expenses			5,672,000	5,672,000	3,900,000
093101- A032	Communications			50,000	50,000	47,000
093101- A033	Utilities			355,000	355,000	332,000
093101- A034	Occupancy Costs			4,777,000	4,777,000	3,064,000
093101- A038	Travel & Transportation			50,000	50,000	47,000
093101- A039	General			440,000	440,000	410,000
093101- A04	Employees Retirement Benefits					1,500,000
093101- A041	Pension					1,500,000
093101- A06	Transfers			40,000	40,000	40,000
093101- A061	Scholarship			40,000	40,000	40,000
093101- A09	Physical Assets			50,000	50,000	47,000
093101- A094	Other Stores and Stocks			50,000	50,000	47,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A13	Repairs and Maintenance		90,000	90,000	85,000
093101- A131	Machinery and Equipment		20,000	20,000	19,000
093101- A132	Furniture and Fixture		50,000	50,000	47,000
093101- A137	Computer Equipment		20,000	20,000	19,000
Total-	HASNAIN SHARIF SHAHEED MODEL COLLEGE FOR BOYS TARNAUL (FA) ISLAMABAD		24,343,000	24,343,000	26,252,000
IB2922 PRIVATE EDUCATIONAL INSTITUTION REGULATORY AUTHORITY					
093101- A01	Employees Related Expenses		30,000,000	30,000,000	25,000,000
093101- A011	Pay		12,000,000	12,000,000	11,000,000
093101- A011-1	Pay of Officers		(8,000,000)	(8,000,000)	(7,000,000)
093101- A011-2	Pay of Other Staff		(4,000,000)	(4,000,000)	(4,000,000)
093101- A012	Allowances		18,000,000	18,000,000	14,000,000
093101- A012-1	Regular Allowances		(18,000,000)	(18,000,000)	(14,000,000)
093101- A03	Operating Expenses		5,000,000	5,000,000	3,740,000
093101- A039	General		5,000,000	5,000,000	3,740,000
Total-	PRIVATE EDUCATIONAL INSTITUTION REGULATORY AUTHORITY		35,000,000	35,000,000	28,740,000
IB5139 ISLAMABAD MODEL COLLEGE FOR GIRLS I-14/3 ISLAMABAD					
093101- A03	Operating Expenses				1,213,000
093101- A032	Communications				67,000
093101- A033	Utilities				411,000
093101- A038	Travel & Transportation				549,000
093101- A039	General				186,000
093101- A06	Transfers				50,000
093101- A061	Scholarship				50,000
093101- A09	Physical Assets				279,000
093101- A094	Other Stores and Stocks				93,000
093101- A096	Purchase of Plant and Machinery				93,000
093101- A097	Purchase of Furniture and Fixture				93,000
093101- A13	Repairs and Maintenance				327,000
093101- A130	Transport				140,000
093101- A131	Machinery and Equipment				47,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A132	Furniture and Fixture				93,000
093101- A137	Computer Equipment				47,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS I-14/3 ISLAMABAD				1,869,000
IB5140 ISLAMABAD MODEL COLLEGE FOR BOYS MAIRA BEGWAL ISLAMABAD					
093101- A03	Operating Expenses				738,000
093101- A032	Communications				47,000
093101- A033	Utilities				196,000
093101- A038	Travel & Transportation				262,000
093101- A039	General				233,000
093101- A06	Transfers				50,000
093101- A061	Scholarship				50,000
093101- A09	Physical Assets				47,000
093101- A094	Other Stores and Stocks				47,000
093101- A13	Repairs and Maintenance				104,000
093101- A130	Transport				47,000
093101- A131	Machinery and Equipment				19,000
093101- A132	Furniture and Fixture				19,000
093101- A137	Computer Equipment				19,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS MAIRA BEGWAL ISLAMABAD				939,000
IB5141 ISLAMABAD MODEL COLLEGE FOR BOYS PAKISTAN TOWN ISLAMABAD					
093101- A03	Operating Expenses				738,000
093101- A032	Communications				47,000
093101- A033	Utilities				196,000
093101- A038	Travel & Transportation				262,000
093101- A039	General				233,000
093101- A06	Transfers				50,000
093101- A061	Scholarship				50,000
093101- A09	Physical Assets				47,000
093101- A094	Other Stores and Stocks				47,000
093101- A13	Repairs and Maintenance				104,000
093101- A130	Transport				47,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A131	Machinery and Equipment				19,000
093101- A132	Furniture and Fixture				19,000
093101- A137	Computer Equipment				19,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS PAKISTAN TOWN ISLAMABAD				939,000
IB5142 ISLAMABAD MODEL COLLEGE FOR BOYS G-15 ISLAMABAD					
093101- A03	Operating Expenses				738,000
093101- A032	Communications				47,000
093101- A033	Utilities				196,000
093101- A038	Travel & Transportation				262,000
093101- A039	General				233,000
093101- A06	Transfers				50,000
093101- A061	Scholarship				50,000
093101- A09	Physical Assets				47,000
093101- A094	Other Stores and Stocks				47,000
093101- A13	Repairs and Maintenance				104,000
093101- A130	Transport				47,000
093101- A131	Machinery and Equipment				19,000
093101- A132	Furniture and Fixture				19,000
093101- A137	Computer Equipment				19,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS G-15 ISLAMABAD				939,000
IB5143 ISLAMABAD MODEL COLLEGE FOR GIRLS G-14/4 ISLAMABAD					
093101- A03	Operating Expenses				738,000
093101- A032	Communications				47,000
093101- A033	Utilities				196,000
093101- A038	Travel & Transportation				262,000
093101- A039	General				233,000
093101- A06	Transfers				50,000
093101- A061	Scholarship				50,000
093101- A09	Physical Assets				47,000
093101- A094	Other Stores and Stocks				47,000
093101- A13	Repairs and Maintenance				104,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A130	Transport				47,000
093101- A131	Machinery and Equipment				19,000
093101- A132	Furniture and Fixture				19,000
093101- A137	Computer Equipment				19,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS G-14/4 ISLAMABAD				939,000
IB5144 ISLAMABAD MODEL COLLEGE FOR GIRLS G-13/1 ISLAMABAD					
093101- A03	Operating Expenses				738,000
093101- A032	Communications				47,000
093101- A033	Utilities				196,000
093101- A038	Travel & Transportation				262,000
093101- A039	General				233,000
093101- A06	Transfers				50,000
093101- A061	Scholarship				50,000
093101- A09	Physical Assets				47,000
093101- A094	Other Stores and Stocks				47,000
093101- A13	Repairs and Maintenance				104,000
093101- A130	Transport				47,000
093101- A131	Machinery and Equipment				19,000
093101- A132	Furniture and Fixture				19,000
093101- A137	Computer Equipment				19,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS G-13/1 ISLAMABAD				939,000
IB5145 ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 ISLAMABAD					
093101- A03	Operating Expenses				738,000
093101- A032	Communications				47,000
093101- A033	Utilities				196,000
093101- A038	Travel & Transportation				262,000
093101- A039	General				233,000
093101- A06	Transfers				50,000
093101- A061	Scholarship				50,000
093101- A09	Physical Assets				47,000
093101- A094	Other Stores and Stocks				47,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A13	Repairs and Maintenance				104,000
093101- A130	Transport				47,000
093101- A131	Machinery and Equipment				19,000
093101- A132	Furniture and Fixture				19,000
093101- A137	Computer Equipment				19,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 ISLAMABAD				939,000
IB5146 ISLAMABAD MODEL SCHOOL (I-V) GHORA SHAHAN ISLAMABAD					
093101- A03	Operating Expenses				393,000
093101- A032	Communications				28,000
093101- A033	Utilities				187,000
093101- A038	Travel & Transportation				28,000
093101- A039	General				150,000
093101- A06	Transfers				10,000
093101- A061	Scholarship				10,000
093101- A13	Repairs and Maintenance				65,000
093101- A131	Machinery and Equipment				9,000
093101- A132	Furniture and Fixture				47,000
093101- A137	Computer Equipment				9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) GHORA SHAHAN ISLAMABAD				468,000
IB5147 ISLAMABAD MODEL COLLEGE FOR GIRLS I-8/3 ISLAMABAD					
093101- A03	Operating Expenses				1,213,000
093101- A032	Communications				121,000
093101- A033	Utilities				382,000
093101- A038	Travel & Transportation				524,000
093101- A039	General				186,000
093101- A06	Transfers				50,000
093101- A061	Scholarship				50,000
093101- A09	Physical Assets				279,000
093101- A094	Other Stores and Stocks				93,000
093101- A096	Purchase of Plant and Machinery				93,000
093101- A097	Purchase of Furniture and Fixture				93,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A13	Repairs and Maintenance					327,000
093101- A130	Transport					140,000
093101- A131	Machinery and Equipment					47,000
093101- A132	Furniture and Fixture					93,000
093101- A137	Computer Equipment					47,000
Total-	ISLAMABAD MODEL COLLEGE FOR					1,869,000
	GIRLS I-8/3 ISLAMABAD					
093101	Total- General			5,031,430,000	5,031,320,000	6,137,489,000
	universities/colleges/institutes					
093102 Profs/technical universities /colleges :						
IB2764 ISLAMABAD MODEL COLLEGE OF COMMERCE FOR GIRLS F-10/3 ISLAMABAD						
093102- A01	Employees Related Expenses			25,801,000	25,801,000	40,208,000
093102- A011	Pay	43	43	15,940,000	15,940,000	19,333,000
093102- A011-1	Pay of Officers	(27)	(27)	(13,690,000)	(13,690,000)	(16,550,000)
093102- A011-2	Pay of Other Staff	(16)	(16)	(2,250,000)	(2,250,000)	(2,783,000)
093102- A012	Allowances			9,861,000	9,861,000	20,875,000
093102- A012-1	Regular Allowances			(9,036,000)	(9,036,000)	(20,006,000)
093102- A012-2	Other Allowances (Excluding TA)			(825,000)	(825,000)	(869,000)
093102- A03	Operating Expenses			9,268,000	9,268,000	8,665,000
093102- A032	Communications			155,000	155,000	145,000
093102- A033	Utilities			716,000	716,000	669,000
093102- A034	Occupancy Costs			2,811,000	2,811,000	2,628,000
093102- A038	Travel & Transportation			1,950,000	1,950,000	1,823,000
093102- A039	General			3,636,000	3,636,000	3,400,000
093102- A06	Transfers			50,000	50,000	50,000
093102- A061	Scholarship			50,000	50,000	50,000
093102- A09	Physical Assets			250,000	250,000	233,000
093102- A092	Computer Equipment			50,000	50,000	47,000
093102- A096	Purchase of Plant and Machinery			100,000	100,000	93,000
093102- A097	Purchase of Furniture and Fixture			100,000	100,000	93,000
093102- A13	Repairs and Maintenance			1,490,000	1,490,000	1,393,000
093102- A130	Transport			800,000	800,000	748,000
093102- A131	Machinery and Equipment			150,000	150,000	140,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093102- A132	Furniture and Fixture			340,000	340,000	318,000
093102- A137	Computer Equipment			200,000	200,000	187,000
Total-	ISLAMABAD MODEL COLLEGE OF COMMERCE FOR GIRLS F-10/3 ISLAMABAD			36,859,000	36,859,000	50,549,000
IB2846 GOVT POLYTECHNIC INSTITUTE FOR WOMEN H/8-1 Islamabad						
093102- A01	Employees Related Expenses			29,805,000	55,280,000	48,000,000
093102- A011	Pay	63	63	18,562,000	30,932,000	25,339,000
093102- A011-1	Pay of Officers	(34)	(34)	(14,450,000)	(17,845,000)	(17,429,000)
093102- A011-2	Pay of Other Staff	(29)	(29)	(4,112,000)	(13,087,000)	(7,910,000)
093102- A012	Allowances			11,243,000	24,348,000	22,661,000
093102- A012-1	Regular Allowances			(9,477,000)	(21,982,000)	(20,397,000)
093102- A012-2	Other Allowances (Excluding TA)			(1,766,000)	(2,366,000)	(2,264,000)
093102- A03	Operating Expenses			16,922,000	20,647,000	14,187,000
093102- A032	Communications			109,000	109,000	187,000
093102- A033	Utilities			6,500,000	8,000,000	6,170,000
093102- A034	Occupancy Costs			6,500,000	6,500,000	5,610,000
093102- A038	Travel & Transportation			2,600,000	4,530,000	1,571,000
093102- A039	General			1,213,000	1,508,000	649,000
093102- A04	Employees Retirement Benefits			1,666,000	1,666,000	15,000
093102- A041	Pension			1,666,000	1,666,000	15,000
093102- A09	Physical Assets			222,000	14,552,000	29,000
093102- A092	Computer Equipment			22,000	11,022,000	11,000
093102- A096	Purchase of Plant and Machinery			100,000	2,130,000	9,000
093102- A097	Purchase of Furniture and Fixture			100,000	1,400,000	9,000
093102- A13	Repairs and Maintenance			1,060,000	2,360,000	606,000
093102- A130	Transport			500,000	500,000	561,000
093102- A131	Machinery and Equipment			100,000	100,000	9,000
093102- A132	Furniture and Fixture			100,000	400,000	9,000
093102- A133	Buildings and Structure			60,000	760,000	9,000
093102- A137	Computer Equipment			100,000	100,000	9,000
093102- A138	General			200,000	500,000	9,000
Total-	GOVT POLYTECHNIC INSTITUTE FOR WOMEN H/8-1 Islamabad			49,675,000	94,505,000	62,837,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2869 ISLAMABAD MODEL COLLEGE OF COMMERCE (POST GRADUATE) H-8/4 ISLAMABAD

093102- A01	Employees Related Expenses			69,427,000	69,427,000	87,480,000
093102- A011	Pay	113	113	45,758,000	45,758,000	44,403,000
093102- A011-1	Pay of Officers	(55)	(55)	(37,318,000)	(37,318,000)	(35,475,000)
093102- A011-2	Pay of Other Staff	(58)	(58)	(8,440,000)	(8,440,000)	(8,928,000)
093102- A012	Allowances			23,669,000	23,669,000	43,077,000
093102- A012-1	Regular Allowances			(21,603,000)	(21,603,000)	(41,023,000)
093102- A012-2	Other Allowances (Excluding TA)			(2,066,000)	(2,066,000)	(2,054,000)
093102- A03	Operating Expenses			15,632,000	15,632,000	7,834,000
093102- A032	Communications			149,000	149,000	139,000
093102- A033	Utilities			1,225,000	1,225,000	1,145,000
093102- A034	Occupancy Costs			10,993,000	10,993,000	2,709,000
093102- A038	Travel & Transportation			2,350,000	2,350,000	2,987,000
093102- A039	General			915,000	915,000	854,000
093102- A04	Employees Retirement Benefits					7,251,000
093102- A041	Pension					7,251,000
093102- A06	Transfers			160,000	160,000	160,000
093102- A061	Scholarship			160,000	160,000	160,000
093102- A09	Physical Assets			60,000	60,000	56,000
093102- A094	Other Stores and Stocks			60,000	60,000	56,000
093102- A13	Repairs and Maintenance			770,000	770,000	719,000
093102- A130	Transport			550,000	550,000	514,000
093102- A131	Machinery and Equipment			70,000	70,000	65,000
093102- A132	Furniture and Fixture			100,000	100,000	93,000
093102- A137	Computer Equipment			50,000	50,000	47,000

**Total- ISLAMABAD MODEL COLLEGE OF
COMMERCE (POST GRADUATE) H-8/4
ISLAMABAD**

86,049,000 86,049,000 103,500,000

IB2875 FEDERAL COLLEGE OF EDUCATION

093102- A01	Employees Related Expenses			61,168,000	84,533,000	90,000,000
093102- A011	Pay	122	122	41,530,000	42,338,000	44,540,000
093102- A011-1	Pay of Officers	(53)	(53)	(29,020,000)	(28,458,000)	(30,780,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093102- A011-2	Pay of Other Staff	(69)	(69)	(12,510,000)	(13,880,000)	(13,760,000)
093102- A012	Allowances			19,638,000	42,195,000	45,460,000
093102- A012-1	Regular Allowances			(17,438,000)	(38,495,000)	(39,960,000)
093102- A012-2	Other Allowances (Excluding TA)			(2,200,000)	(3,700,000)	(5,500,000)
093102- A03	Operating Expenses			17,792,000	29,492,000	10,444,000
093102- A032	Communications			170,000	170,000	360,000
093102- A033	Utilities			2,600,000	6,100,000	5,422,000
093102- A034	Occupancy Costs			12,000,000	16,500,000	150,000
093102- A038	Travel & Transportation			2,372,000	5,472,000	3,533,000
093102- A039	General			650,000	1,250,000	979,000
093102- A04	Employees Retirement Benefits			60,000	5,510,000	1,900,000
093102- A041	Pension			60,000	5,510,000	1,900,000
093102- A05	Grants, Subsidies and Write off Loans			30,000	230,000	530,000
093102- A052	Grants Domestic			30,000	230,000	530,000
093102- A09	Physical Assets			30,000	20,000	26,000
093102- A092	Computer Equipment			10,000	5,000	9,000
093102- A096	Purchase of Plant and Machinery			10,000	5,000	8,000
093102- A097	Purchase of Furniture and Fixture			10,000	10,000	9,000
093102- A13	Repairs and Maintenance			920,000	4,420,000	2,057,000
093102- A130	Transport			800,000	4,300,000	1,870,000
093102- A131	Machinery and Equipment			50,000	50,000	93,000
093102- A132	Furniture and Fixture			50,000	50,000	47,000
093102- A137	Computer Equipment			20,000	20,000	47,000
Total- FEDERAL COLLEGE OF EDUCATION				80,000,000	124,205,000	104,957,000
IB2919 NATIONAL COLLEGE OF ARTS ISLAMABAD						
093102- A01	Employees Related Expenses			6,527,000	8,527,000	7,000,000
093102- A011	Pay			3,209,000	4,129,000	3,900,000
093102- A011-1	Pay of Officers			(1,870,000)	(2,790,000)	(2,700,000)
093102- A011-2	Pay of Other Staff			(1,339,000)	(1,339,000)	(1,200,000)
093102- A012	Allowances			3,318,000	4,398,000	3,100,000
093102- A012-1	Regular Allowances			(1,632,000)	(2,152,000)	(1,500,000)
093102- A012-2	Other Allowances (Excluding TA)			(1,686,000)	(2,246,000)	(1,600,000)
093102- A03	Operating Expenses			8,233,000	10,733,000	7,698,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093102- A039	General		8,233,000	10,733,000	7,698,000
Total-	NATIONAL COLLEGE OF ARTS ISLAMABAD		14,760,000	19,260,000	14,698,000
IB2927 NATIONAL COLLEGE OF ARTS RAWALPINDI					
093102- A01	Employees Related Expenses		66,232,000	74,521,000	50,000,000
093102- A011	Pay		32,420,000	36,043,000	26,000,000
093102- A011-1	Pay of Officers		(16,760,000)	(19,194,000)	(15,000,000)
093102- A011-2	Pay of Other Staff		(15,660,000)	(16,849,000)	(11,000,000)
093102- A012	Allowances		33,812,000	38,478,000	24,000,000
093102- A012-1	Regular Allowances		(17,312,000)	(20,195,000)	(12,000,000)
093102- A012-2	Other Allowances (Excluding TA)		(16,500,000)	(18,283,000)	(12,000,000)
093102- A03	Operating Expenses		19,158,000	27,319,000	14,025,000
093102- A039	General		19,158,000	27,319,000	14,025,000
093102- A04	Employees Retirement Benefits		5,000,000	5,550,000	
093102- A041	Pension		5,000,000	5,550,000	
Total-	NATIONAL COLLEGE OF ARTS RAWALPINDI		90,390,000	107,390,000	64,025,000
IB2928 INTER BOARD COMMITTEE OF CHAIRMAN					
093102- A01	Employees Related Expenses		33,000,000	33,000,000	37,000,000
093102- A011	Pay		18,000,000	18,000,000	20,000,000
093102- A011-1	Pay of Officers		(8,000,000)	(8,000,000)	(9,000,000)
093102- A011-2	Pay of Other Staff		(10,000,000)	(10,000,000)	(11,000,000)
093102- A012	Allowances		15,000,000	15,000,000	17,000,000
093102- A012-1	Regular Allowances		(10,000,000)	(10,000,000)	(11,000,000)
093102- A012-2	Other Allowances (Excluding TA)		(5,000,000)	(5,000,000)	(6,000,000)
093102- A03	Operating Expenses		2,000,000	2,000,000	1,870,000
093102- A039	General		2,000,000	2,000,000	1,870,000
Total-	INTER BOARD COMMITTEE OF CHAIRMAN		35,000,000	35,000,000	38,870,000
ID9183 NATIONAL INSTITUTE OF SCIENCE AND TECHNICAL EDUCATION					
093102- A01	Employees Related Expenses		20,000,000	35,150,000	39,417,000
093102- A011	Pay		10,841,000	17,638,000	18,803,000
093102- A011-1	Pay of Officers		(5,004,000)	(8,087,000)	(8,494,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093102- A011-2	Pay of Other Staff		(5,837,000)	(9,551,000)	(10,309,000)
093102- A012	Allowances		9,159,000	17,512,000	20,614,000
093102- A012-1	Regular Allowances		(9,159,000)	(16,912,000)	(20,614,000)
093102- A012-2	Other Allowances (Excluding TA)			(600,000)	
093102- A03	Operating Expenses			50,000	4,675,000
093102- A034	Occupancy Costs				4,675,000
093102- A038	Travel & Transportation			50,000	
093102- A04	Employees Retirement Benefits			280,000	
093102- A041	Pension			280,000	
Total-	NATIONAL INSTITUTE OF SCIENCE AND TECHNICAL EDUCATION		20,000,000	35,480,000	44,092,000
093102	Total- Profs/technical universities /colleges		412,733,000	538,748,000	483,528,000
0931	Total- Tertiary Education Affairs and Services		5,444,163,000	5,570,068,000	6,621,017,000
093	Total- Tertiary Education Affairs and Services		5,444,163,000	5,570,068,000	6,621,017,000
095	Subsidiary Services to Education:				
0951	Subsidiary Services to Education:				
095120	OTHERS :				
IB2929 AWARD ON BEST BOOKS FOR CHILDREN ON ALLAMA IQBAL QUAIDEAZAM AND PAKISTAN MOVEMENT NBF					
095120- A06	Transfers		848,000	848,000	
095120- A061	Scholarship		848,000	848,000	
Total-	AWARD ON BEST BOOKS FOR CHILDREN ON ALLAMA IQBAL QUAIDEAZAM AND PAKISTAN MOVEMENT NBF		848,000	848,000	
IB2930 NATIONAL BOOK FOUNDATION ISLAMABAD					
095120- A01	Employees Related Expenses		122,695,000	122,695,000	70,000,000
095120- A011	Pay		60,435,000	60,435,000	28,699,000
095120- A011-1	Pay of Officers		(26,023,000)	(26,023,000)	(11,530,000)
095120- A011-2	Pay of Other Staff		(34,412,000)	(34,412,000)	(17,169,000)
095120- A012	Allowances		62,260,000	62,260,000	41,301,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
095120- A012-1	Regular Allowances			(47,475,000)	(47,475,000)	(35,301,000)
095120- A012-2	Other Allowances (Excluding TA)			(14,785,000)	(14,785,000)	(6,000,000)
095120- A03	Operating Expenses			55,515,000	55,515,000	9,350,000
095120- A039	General			55,515,000	55,515,000	9,350,000
Total-	NATIONAL BOOK FOUNDATION ISLAMABAD			178,210,000	178,210,000	79,350,000
IB2931 SUPPLY OF BOOKS AND READING MATERIAL TO OTHERS COUNTRIES						
095120- A03	Operating Expenses			1,607,000	3,214,000	
095120- A039	General			1,607,000	3,214,000	
Total-	SUPPLY OF BOOKS AND READING MATERIAL TO OTHERS COUNTRIES			1,607,000	3,214,000	
IB2932 BRAILLE PRESS NBF						
095120- A01	Employees Related Expenses			6,324,000	6,324,000	7,000,000
095120- A011	Pay			3,324,000	3,324,000	2,943,000
095120- A011-1	Pay of Officers			(1,184,000)	(1,184,000)	(433,000)
095120- A011-2	Pay of Other Staff			(2,140,000)	(2,140,000)	(2,510,000)
095120- A012	Allowances			3,000,000	3,000,000	4,057,000
095120- A012-1	Regular Allowances			(2,594,000)	(2,594,000)	(3,378,000)
095120- A012-2	Other Allowances (Excluding TA)			(406,000)	(406,000)	(679,000)
095120- A03	Operating Expenses			1,983,000	1,983,000	1,854,000
095120- A039	General			1,983,000	1,983,000	1,854,000
Total-	BRAILLE PRESS NBF			8,307,000	8,307,000	8,854,000
095120	Total- OTHERS			188,972,000	190,579,000	88,204,000
0951	Total- Subsidiary Services to Education			188,972,000	190,579,000	88,204,000
095	Total- Subsidiary Services to Education			188,972,000	190,579,000	88,204,000
096	Administration:					
0961	Administration:					
096101	Secretariat/Policy/Curriculum :					
IB2746 AEO BHARA KAU						
096101- A01	Employees Related Expenses			2,883,000	2,883,000	4,285,000
096101- A011	Pay	5	5	1,798,000	1,798,000	2,096,000
096101- A011-1	Pay of Officers	(1)	(1)	(802,000)	(802,000)	(894,000)
096101- A011-2	Pay of Other Staff	(4)	(4)	(996,000)	(996,000)	(1,202,000)
096101- A012	Allowances			1,085,000	1,085,000	2,189,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
096101- A012-1	Regular Allowances			(905,000)	(905,000)	(1,939,000)
096101- A012-2	Other Allowances (Excluding TA)			(180,000)	(180,000)	(250,000)
096101- A03	Operating Expenses			805,000	805,000	751,000
096101- A032	Communications			130,000	130,000	121,000
096101- A033	Utilities			140,000	140,000	131,000
096101- A034	Occupancy Costs			215,000	215,000	201,000
096101- A038	Travel & Transportation			180,000	180,000	168,000
096101- A039	General			140,000	140,000	130,000
096101- A13	Repairs and Maintenance			160,000	160,000	150,000
096101- A130	Transport			80,000	80,000	75,000
096101- A131	Machinery and Equipment			20,000	20,000	19,000
096101- A132	Furniture and Fixture			40,000	40,000	37,000
096101- A137	Computer Equipment			20,000	20,000	19,000
Total-	AEO BHARA KAU			3,848,000	3,848,000	5,186,000
IB2747 AREA EDUCATION OFFICE SECTOR TARNAUL (FA) ISLAMABAD						
096101- A01	Employees Related Expenses			1,293,000	1,293,000	3,385,000
096101- A011	Pay	5	5	665,000	665,000	1,601,000
096101- A011-1	Pay of Officers	(1)	(1)	(192,000)	(192,000)	(736,000)
096101- A011-2	Pay of Other Staff	(4)	(4)	(473,000)	(473,000)	(865,000)
096101- A012	Allowances			628,000	628,000	1,784,000
096101- A012-1	Regular Allowances			(483,000)	(483,000)	(1,619,000)
096101- A012-2	Other Allowances (Excluding TA)			(145,000)	(145,000)	(165,000)
096101- A03	Operating Expenses			586,000	586,000	549,000
096101- A032	Communications			70,000	70,000	66,000
096101- A033	Utilities			110,000	110,000	102,000
096101- A034	Occupancy Costs			124,000	124,000	116,000
096101- A038	Travel & Transportation			172,000	172,000	161,000
096101- A039	General			110,000	110,000	104,000
096101- A13	Repairs and Maintenance			80,000	80,000	74,000
096101- A130	Transport			40,000	40,000	37,000
096101- A131	Machinery and Equipment			10,000	10,000	9,000
096101- A132	Furniture and Fixture			20,000	20,000	19,000
096101- A137	Computer Equipment			10,000	10,000	9,000
Total-	AREA EDUCATION OFFICE SECTOR TARNAUL (FA) ISLAMABAD			1,959,000	1,959,000	4,008,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2752 AREA EDUCATION OFFICE SECTOR NILORE (FA) ISLAMABAD

096101- A01	Employees Related Expenses			2,491,000	2,491,000	4,204,000
096101- A011	Pay	5	5	1,382,000	1,382,000	2,088,000
096101- A011-1	Pay of Officers	(1)	(1)	(782,000)	(782,000)	(1,485,000)
096101- A011-2	Pay of Other Staff	(4)	(4)	(600,000)	(600,000)	(603,000)
096101- A012	Allowances			1,109,000	1,109,000	2,116,000
096101- A012-1	Regular Allowances			(892,000)	(892,000)	(1,811,000)
096101- A012-2	Other Allowances (Excluding TA)			(217,000)	(217,000)	(305,000)
096101- A03	Operating Expenses			683,000	683,000	638,000
096101- A032	Communications			130,000	130,000	121,000
096101- A033	Utilities			150,000	150,000	140,000
096101- A034	Occupancy Costs			118,000	118,000	110,000
096101- A038	Travel & Transportation			180,000	180,000	168,000
096101- A039	General			105,000	105,000	99,000
096101- A13	Repairs and Maintenance			105,000	105,000	97,000
096101- A130	Transport			70,000	70,000	65,000
096101- A131	Machinery and Equipment			15,000	15,000	14,000
096101- A132	Furniture and Fixture			10,000	10,000	9,000
096101- A137	Computer Equipment			10,000	10,000	9,000
Total-	AREA EDUCATION OFFICE SECTOR			3,279,000	3,279,000	4,939,000
	NILORE (FA) ISLAMABAD					

IB2753 AREA EDUCATION OFFICE SECTOR SIHALA (FA) ISLAMABAD

096101- A01	Employees Related Expenses			3,097,000	3,097,000	3,761,000
096101- A011	Pay	5	5	1,903,000	1,903,000	1,796,000
096101- A011-1	Pay of Officers	(1)	(1)	(838,000)	(838,000)	(894,000)
096101- A011-2	Pay of Other Staff	(4)	(4)	(1,065,000)	(1,065,000)	(902,000)
096101- A012	Allowances			1,194,000	1,194,000	1,965,000
096101- A012-1	Regular Allowances			(994,000)	(994,000)	(1,693,000)
096101- A012-2	Other Allowances (Excluding TA)			(200,000)	(200,000)	(272,000)
096101- A03	Operating Expenses			796,000	796,000	743,000
096101- A032	Communications			80,000	80,000	93,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
096101- A033	Utilities			110,000	110,000	103,000
096101- A034	Occupancy Costs			241,000	241,000	225,000
096101- A038	Travel & Transportation			250,000	250,000	215,000
096101- A039	General			115,000	115,000	107,000
096101- A13	Repairs and Maintenance			110,000	110,000	102,000
096101- A130	Transport			70,000	70,000	65,000
096101- A131	Machinery and Equipment			15,000	15,000	14,000
096101- A132	Furniture and Fixture			15,000	15,000	14,000
096101- A137	Computer Equipment			10,000	10,000	9,000
Total-	AREA EDUCATION OFFICE SECTOR			4,003,000	4,003,000	4,606,000
	SIHALA (FA) ISLAMABAD					
IB2844 FEDERAL DIRECTORATE OF EDUCATION						
096101- A01	Employees Related Expenses			114,337,000	114,337,000	163,000,000
096101- A011	Pay	287	285	55,415,000	55,415,000	79,083,000
096101- A011-1	Pay of Officers	(69)	(67)	(24,303,000)	(24,303,000)	(40,880,000)
096101- A011-2	Pay of Other Staff	(218)	(218)	(31,112,000)	(31,112,000)	(38,203,000)
096101- A012	Allowances			58,922,000	58,922,000	83,917,000
096101- A012-1	Regular Allowances			(47,362,000)	(47,362,000)	(70,417,000)
096101- A012-2	Other Allowances (Excluding TA)			(11,560,000)	(11,560,000)	(13,500,000)
096101- A02	Project Pre-Investment Analysis			500,000	500,000	500,000
096101- A022	Research Survey & Exploratory Oper			500,000	500,000	500,000
096101- A03	Operating Expenses			961,960,000	961,960,000	244,926,000
096101- A031	Fees			100,000	100,000	93,000
096101- A032	Communications			4,530,000	4,530,000	4,235,000
096101- A033	Utilities			3,710,000	3,710,000	3,468,000
096101- A034	Occupancy Costs			22,010,000	22,010,000	20,579,000
096101- A036	Motor Vehicles			10,000	10,000	9,000
096101- A037	Consultancy and Contractual Work			20,000	20,000	18,000
096101- A038	Travel & Transportation			11,920,000	11,920,000	11,144,000
096101- A039	General			919,660,000	919,660,000	205,380,000
096101- A04	Employees Retirement Benefits			14,500,000	14,500,000	14,500,000
096101- A041	Pension			14,500,000	14,500,000	14,500,000
096101- A05	Grants, Subsidies and Write off Loans			87,385,000	87,385,000	87,385,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
096101- A052	Grants Domestic		87,385,000	87,385,000	87,385,000
096101- A06	Transfers		14,030,000	14,030,000	14,030,000
096101- A061	Scholarship		14,020,000	14,020,000	14,020,000
096101- A063	Entertainment & Gifts		10,000	10,000	10,000
096101- A09	Physical Assets		12,610,000	12,610,000	11,790,000
096101- A092	Computer Equipment		2,600,000	2,600,000	2,431,000
096101- A095	Purchase of Transport		10,000	10,000	9,000
096101- A096	Purchase of Plant and Machinery		5,000,000	5,000,000	4,675,000
096101- A097	Purchase of Furniture and Fixture		5,000,000	5,000,000	4,675,000
096101- A13	Repairs and Maintenance		56,500,000	56,500,000	8,427,000
096101- A130	Transport		1,500,000	1,500,000	1,402,000
096101- A131	Machinery and Equipment		1,500,000	1,500,000	1,402,000
096101- A132	Furniture and Fixture		1,500,000	1,500,000	1,402,000
096101- A133	Buildings and Structure		50,000,000	50,000,000	2,352,000
096101- A137	Computer Equipment		1,500,000	1,500,000	1,402,000
096101- A138	General		500,000	500,000	467,000
Total-	FEDERAL DIRECTORATE OF EDUCATION		1,261,822,000	1,261,822,000	544,558,000
IB7777 NATIONAL REHMATUL-LIL- ALAMEEN AUTHORITY ISLAMABAD					
096101- A01	Employees Related Expenses			18,000,000	
096101- A011	Pay			12,000,000	
096101- A011-1	Pay of Officers			(8,000,000)	
096101- A011-2	Pay of Other Staff			(4,000,000)	
096101- A012	Allowances			6,000,000	
096101- A012-1	Regular Allowances			(4,000,000)	
096101- A012-2	Other Allowances (Excluding TA)			(2,000,000)	
096101- A03	Operating Expenses			82,000,000	
096101- A039	General			82,000,000	
Total-	NATIONAL REHMATUL-LIL- ALAMEEN AUTHORITY ISLAMABAD			100,000,000	
096101	Total- Secretariat/Policy/Curriculum		1,274,911,000	1,374,911,000	563,297,000
0961	Total- Administration		1,274,911,000	1,374,911,000	563,297,000
096	Total- Administration		1,274,911,000	1,374,911,000	563,297,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
097	Education Affairs,Services not Elsewhere Classified:				
0971	Edu.Aff.Services not Elsewhere Classified:				
097120	OTHERS :				
IB0559 GRANTS TO MODEL DINI MADARIS					
097120- A01	Employees Related Expenses		48,900,000	48,900,000	48,000,000
097120- A011	Pay		30,100,000	27,955,000	29,500,000
097120- A011-1	Pay of Officers		(18,000,000)	(16,330,000)	(17,500,000)
097120- A011-2	Pay of Other Staff		(12,100,000)	(11,625,000)	(12,000,000)
097120- A012	Allowances		18,800,000	20,945,000	18,500,000
097120- A012-1	Regular Allowances		(17,300,000)	(19,655,000)	(17,500,000)
097120- A012-2	Other Allowances (Excluding TA)		(1,500,000)	(1,290,000)	(1,000,000)
097120- A03	Operating Expenses		10,081,000	10,081,000	9,350,000
097120- A039	General		10,081,000	10,081,000	9,350,000
Total- GRANTS TO MODEL DINI MADARIS			58,981,000	58,981,000	57,350,000
IB2840 NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)					
097120- A01	Employees Related Expenses		29,286,000	13,336,000	
097120- A011	Pay	19	15,723,000	6,222,000	
097120- A011-1	Pay of Officers	(14)	(14,223,000)	(5,575,000)	
097120- A011-2	Pay of Other Staff	(5)	(1,500,000)	(647,000)	
097120- A012	Allowances		13,563,000	7,114,000	
097120- A012-1	Regular Allowances		(11,106,000)	(6,261,000)	
097120- A012-2	Other Allowances (Excluding TA)		(2,457,000)	(853,000)	
097120- A02	Project Pre-Investment Analysis		8,672,000	8,091,000	
097120- A022	Research Survey & Exploratory Oper		8,672,000	8,091,000	
097120- A03	Operating Expenses		5,728,000	10,010,000	
097120- A032	Communications		391,000	376,000	
097120- A033	Utilities		902,000	143,000	
097120- A034	Occupancy Costs		3,210,000	8,171,000	
097120- A038	Travel & Transportation		495,000	534,000	
097120- A039	General		730,000	786,000	
097120- A04	Employees Retirement Benefits		10,000		
097120- A041	Pension		10,000		
097120- A09	Physical Assets		130,000	509,000	

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
097120- A092	Computer Equipment		90,000	219,000	
097120- A096	Purchase of Plant and Machinery		20,000	200,000	
097120- A097	Purchase of Furniture and Fixture		20,000	90,000	
097120- A13	Repairs and Maintenance		870,000	687,000	
097120- A130	Transport		150,000	118,000	
097120- A131	Machinery and Equipment		35,000	15,000	
097120- A132	Furniture and Fixture		35,000	35,000	
097120- A133	Buildings and Structure		500,000	375,000	
097120- A137	Computer Equipment		150,000	144,000	
Total-	NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)		44,696,000	32,633,000	
IB2847 ADMISSION OF BUGHTI TRIBE STUDENTS IN SADIQ PUBLIC SCHOOL BAHWALPUR					
097120- A03	Operating Expenses		500,000		
097120- A039	General		500,000		
097120- A06	Transfers			500,000	500,000
097120- A061	Scholarship			500,000	500,000
Total-	ADMISSION OF BUGHTI TRIBE STUDENTS IN SADIQ PUBLIC SCHOOL BAHWALPUR		500,000	500,000	500,000
IB2872 ACADEMY OF EDUCATIONAL PLANNING AND MANAGEMENT ISLAMABAD					
097120- A01	Employees Related Expenses		63,267,000	36,997,000	
097120- A011	Pay	104	32,868,000	20,250,000	
097120- A011-1	Pay of Officers	(32)	(20,535,000)	(12,995,000)	
097120- A011-2	Pay of Other Staff	(72)	(12,333,000)	(7,255,000)	
097120- A012	Allowances		30,399,000	16,747,000	
097120- A012-1	Regular Allowances		(26,899,000)	(16,716,000)	
097120- A012-2	Other Allowances (Excluding TA)		(3,500,000)	(31,000)	
097120- A02	Project Pre-Investment Analysis		1,500,000		
097120- A022	Research Survey & Exploratory Oper		1,500,000		
097120- A03	Operating Expenses		27,675,000	9,823,000	
097120- A030	Fule and Power		701,000	538,000	
097120- A032	Communications		1,788,000	125,000	
097120- A033	Utilities		3,003,000	1,284,000	

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
097120- A034	Occupancy Costs		12,255,000	6,306,000	
097120- A038	Travel & Transportation		3,085,000	1,029,000	
097120- A039	General		6,843,000	541,000	
097120- A04	Employees Retirement Benefits		3,500,000	1,324,000	
097120- A041	Pension		3,500,000	1,324,000	
097120- A06	Transfers		124,000		
097120- A063	Entertainment & Gifts		124,000		
097120- A09	Physical Assets		5,900,000	613,000	
097120- A092	Computer Equipment		1,500,000	542,000	
097120- A096	Purchase of Plant and Machinery		3,000,000		
097120- A097	Purchase of Furniture and Fixture		900,000		
097120- A098	Purchase of Other Assets		500,000	71,000	
097120- A13	Repairs and Maintenance		3,974,000	174,000	
097120- A130	Transport		1,000,000	149,000	
097120- A131	Machinery and Equipment		374,000	20,000	
097120- A132	Furniture and Fixture		200,000		
097120- A133	Buildings and Structure		2,200,000		
097120- A137	Computer Equipment		100,000	5,000	
097120- A138	General		100,000		
Total-	ACADEMY OF EDUCATIONAL PLANNING AND MANAGEMENT ISLAMABAD		105,940,000	48,931,000	
IB2916 SCHOLORSHIP TO THE STUDENTS BELONGING SCHEDULED CST OF THARPARKAR DISTT					
097120- A03	Operating Expenses		900,000	900,000	935,000
097120- A039	General		900,000	900,000	935,000
Total-	SCHOLORSHIP TO THE STUDENTS BELONGING SCHEDULED CST OF THARPARKAR DISTT		900,000	900,000	935,000
IB2920 PAKISTAN GIRL GUIDE ASSOCIATION ICT BRANCH ISLAMABAD					
097120- A01	Employees Related Expenses		3,690,000	3,690,000	6,503,000
097120- A011	Pay		2,121,000	2,121,000	3,120,000
097120- A011-1	Pay of Officers		(1,647,000)	(1,647,000)	(2,300,000)
097120- A011-2	Pay of Other Staff		(474,000)	(474,000)	(820,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
097120- A012	Allowances		1,569,000	1,569,000	3,383,000
097120- A012-1	Regular Allowances		(1,569,000)	(1,569,000)	(3,383,000)
097120- A03	Operating Expenses		1,310,000	1,310,000	1,225,000
097120- A039	General		1,310,000	1,310,000	1,225,000
Total-	PAKISTAN GIRL GUIDE ASSOCIATION ICT BRANCH ISLAMABAD		5,000,000	5,000,000	7,728,000
IB2921 GRANT TO NATIONAL EDUCATION FOUNDATION					
097120- A01	Employees Related Expenses		16,895,000	14,295,000	18,000,000
097120- A011	Pay		9,113,000	7,513,000	9,513,000
097120- A011-1	Pay of Officers		(4,580,000)	(3,780,000)	(4,780,000)
097120- A011-2	Pay of Other Staff		(4,533,000)	(3,733,000)	(4,733,000)
097120- A012	Allowances		7,782,000	6,782,000	8,487,000
097120- A012-1	Regular Allowances		(4,130,000)	(3,330,000)	(4,330,000)
097120- A012-2	Other Allowances (Excluding TA)		(3,652,000)	(3,452,000)	(4,157,000)
097120- A03	Operating Expenses		4,308,000	22,751,000	4,675,000
097120- A039	General		4,308,000	22,751,000	4,675,000
Total-	GRANT TO NATIONAL EDUCATION FOUNDATION		21,203,000	37,046,000	22,675,000
IB2923 PAKISTAN BOY SCOUTS ASSOCIATION ISLAMABAD					
097120- A01	Employees Related Expenses		21,081,000	21,081,000	20,000,000
097120- A011	Pay		17,191,000	17,191,000	13,000,000
097120- A011-1	Pay of Officers		(7,985,000)	(7,985,000)	(5,000,000)
097120- A011-2	Pay of Other Staff		(9,206,000)	(9,206,000)	(8,000,000)
097120- A012	Allowances		3,890,000	3,890,000	7,000,000
097120- A012-1	Regular Allowances		(3,890,000)	(3,890,000)	(7,000,000)
097120- A03	Operating Expenses		14,600,000	14,600,000	9,350,000
097120- A039	General		14,600,000	14,600,000	9,350,000
Total-	PAKISTAN BOY SCOUTS ASSOCIATION ISLAMABAD		35,681,000	35,681,000	29,350,000
IB2924 ISLAMABD BOY SCOUTS ASSOCIATION ISLAMABAD					
097120- A01	Employees Related Expenses		7,863,000	7,863,000	4,000,000
097120- A011	Pay		4,369,000	4,369,000	2,700,000
097120- A011-1	Pay of Officers		(1,784,000)	(1,784,000)	(800,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
097120- A011-2	Pay of Other Staff		(2,585,000)	(2,585,000)	(1,900,000)
097120- A012	Allowances		3,494,000	3,494,000	1,300,000
097120- A012-1	Regular Allowances		(3,494,000)	(3,494,000)	(1,300,000)
097120- A03	Operating Expenses		5,506,000	5,506,000	2,805,000
097120- A039	General		5,506,000	5,506,000	2,805,000
Total-	ISLAMABD BOY SCOUTS ASSOCIATION ISLAMABAD		13,369,000	13,369,000	6,805,000
IB2925 PAKISTAN GIRL GUIDE ASSOCIATION NHQ ISLAMABAD					
097120- A01	Employees Related Expenses		30,540,000	30,540,000	25,000,000
097120- A011	Pay		17,540,000	17,540,000	11,448,000
097120- A011-1	Pay of Officers		(15,100,000)	(15,100,000)	(9,737,000)
097120- A011-2	Pay of Other Staff		(2,440,000)	(2,440,000)	(1,711,000)
097120- A012	Allowances		13,000,000	13,000,000	13,552,000
097120- A012-1	Regular Allowances		(13,000,000)	(13,000,000)	(13,552,000)
097120- A03	Operating Expenses		11,026,000	11,026,000	7,480,000
097120- A039	General		11,026,000	11,026,000	7,480,000
Total-	PAKISTAN GIRL GUIDE ASSOCIATION NHQ ISLAMABAD		41,566,000	41,566,000	32,480,000
IB2926 AMERICAN ISNTITURE OF PAK STUDIES					
097120- A03	Operating Expenses		11,805,000	11,805,000	
097120- A039	General		11,805,000	11,805,000	
097120- A05	Grants, Subsidies and Write off Loans				12,000,000
097120- A052	Grants Domestic				12,000,000
Total-	AMERICAN ISNTITURE OF PAK STUDIES		11,805,000	11,805,000	12,000,000
IB8753 PAKISTAN INSTITUTE OF EDUCATION (PIE)					
097120- A01	Employees Related Expenses			34,369,000	80,000,000
097120- A011	Pay	119		17,578,000	38,208,000
097120- A011-1	Pay of Officers	(49)		(12,147,000)	(26,475,000)
097120- A011-2	Pay of Other Staff	(70)		(5,431,000)	(11,733,000)
097120- A012	Allowances			16,791,000	41,792,000
097120- A012-1	Regular Allowances			(12,218,000)	(37,517,000)
097120- A012-2	Other Allowances (Excluding TA)			(4,573,000)	(4,275,000)

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
097120- A02	Project Pre-Investment Analysis			2,081,000	5,000,000
097120- A022	Research Survey & Exploratory Oper			2,081,000	5,000,000
097120- A03	Operating Expenses			21,471,000	43,360,000
097120- A030	Fule and Power			163,000	935,000
097120- A032	Communications			1,678,000	2,150,000
097120- A033	Utilities			2,478,000	3,739,000
097120- A034	Occupancy Costs			5,959,000	13,183,000
097120- A038	Travel & Transportation			2,837,000	5,703,000
097120- A039	General			8,356,000	17,650,000
097120- A04	Employees Retirement Benefits			2,186,000	3,500,000
097120- A041	Pension			2,186,000	3,500,000
097120- A06	Transfers			124,000	50,000
097120- A063	Entertainment & Gifts			124,000	50,000
097120- A09	Physical Assets			6,458,000	4,675,000
097120- A092	Computer Equipment			1,379,000	2,805,000
097120- A096	Purchase of Plant and Machinery			3,520,000	935,000
097120- A097	Purchase of Furniture and Fixture			1,130,000	935,000
097120- A098	Purchase of Other Assets			429,000	
097120- A13	Repairs and Maintenance			4,383,000	4,738,000
097120- A130	Transport			1,283,000	935,000
097120- A131	Machinery and Equipment			374,000	346,000
097120- A132	Furniture and Fixture			200,000	280,000
097120- A133	Buildings and Structure			2,325,000	2,805,000
097120- A137	Computer Equipment			101,000	279,000
097120- A138	General			100,000	93,000
Total-	PAKISTAN INSTITUTE OF EDUCATION (PIE)			71,072,000	141,323,000
097120	Total- OTHERS		339,641,000	357,484,000	311,146,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		339,641,000	357,484,000	311,146,000
097	Total- Education Affairs,Services not Elsewhere Classified		339,641,000	357,484,000	311,146,000
09	Total- Education Affairs and Services		12,668,232,000	12,913,452,000	14,255,220,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
10	Social Protection:					
108	Others:					
1081	Others:					
108120	Other Distribution of Winter Clothes :					
IB2870 BASIC EDUCATION COMMUNITY SCHOOLS						
108120- A01	Employees Related Expenses			70,306,000	449,392,000	450,000,000
108120- A011	Pay	78	426	35,490,000	141,000,000	141,410,000
108120- A011-1	Pay of Officers	(28)	(150)	(23,130,000)	(91,800,000)	(91,000,000)
108120- A011-2	Pay of Other Staff	(50)	(276)	(12,360,000)	(49,200,000)	(50,410,000)
108120- A012	Allowances			34,816,000	308,392,000	308,590,000
108120- A012-1	Regular Allowances			(30,806,000)	(119,442,000)	(162,490,000)
108120- A012-2	Other Allowances (Excluding TA)			(4,010,000)	(188,950,000)	(146,100,000)
108120- A03	Operating Expenses			32,085,000	66,850,000	178,783,000
108120- A030	Fule and Power			10,000		9,000
108120- A032	Communications			630,000	300,000	587,000
108120- A033	Utilities			3,650,000	3,550,000	37,867,000
108120- A034	Occupancy Costs			14,890,000	48,500,000	53,397,000
108120- A038	Travel & Transportation			7,530,000	7,500,000	11,237,000
108120- A039	General			5,375,000	7,000,000	75,686,000
108120- A04	Employees Retirement Benefits			20,000		1,500,000
108120- A041	Pension			20,000		1,500,000
108120- A05	Grants, Subsidies and Write off Loans			39,200,000	39,200,000	700,000
108120- A052	Grants Domestic			39,200,000	39,200,000	700,000
108120- A06	Transfers			10,000		10,000
108120- A063	Entertainment & Gifts			10,000		10,000
108120- A09	Physical Assets			2,540,000		50,984,000
108120- A092	Computer Equipment			2,500,000		2,337,000
108120- A095	Purchase of Transport			10,000		9,000
108120- A096	Purchase of Plant and Machinery			10,000		9,000
108120- A097	Purchase of Furniture and Fixture			10,000		48,620,000
108120- A098	Purchase of Other Assets			10,000		9,000
108120- A13	Repairs and Maintenance			2,040,000	700,000	1,906,000
108120- A130	Transport			1,000,000	700,000	935,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

			No of Posts	2021-2022	2021-2022	2022-2023
			2021-22	2022-23	Budget	Revised
					Estimate	Estimate
					Rs	Rs
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
108120- A131	Machinery and Equipment				10,000	9,000
108120- A132	Furniture and Fixture				10,000	9,000
108120- A133	Buildings and Structure				1,000,000	935,000
108120- A137	Computer Equipment				10,000	9,000
108120- A138	General				10,000	9,000
Total-	BASIC EDUCATION COMMUNITY SCHOOLS				146,201,000	556,142,000
108120	Total-	Other Distribution of Winter Clothes			146,201,000	556,142,000
1081	Total-	Others			146,201,000	556,142,000
108	Total-	Others			146,201,000	556,142,000
10	Total-	Social Protection			146,201,000	556,142,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				18,347,029,000	20,382,970,000
						20,217,131,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
09	Education Affairs and Services:					
093	Tertiary Education Affairs and Services:					
0931	Tertiary Education Affairs and Services:					
093102	Profs/technical universities /colleges :					
LO1447	NATIONAL COLLEGE OF ART LAHORE					
093102- A01	Employees Related Expenses			226,599,000	308,145,000	130,000,000
093102- A011	Pay			120,000,000	161,000,000	120,000,000
093102- A011-1	Pay of Officers			(100,000,000)	(124,000,000)	(70,000,000)
093102- A011-2	Pay of Other Staff			(20,000,000)	(37,000,000)	(50,000,000)
093102- A012	Allowances			106,599,000	147,145,000	10,000,000
093102- A012-1	Regular Allowances			(68,599,000)	(109,145,000)	(10,000,000)
093102- A012-2	Other Allowances (Excluding TA)			(38,000,000)	(38,000,000)	
093102- A03	Operating Expenses			10,000,000	23,500,000	46,750,000
093102- A039	General			10,000,000	23,500,000	46,750,000
093102- A04	Employees Retirement Benefits			65,298,000	74,798,000	
093102- A041	Pension			65,298,000	74,798,000	
093102- A05	Grants, Subsidies and Write off Loans				7,500,000	
093102- A052	Grants Domestic				7,500,000	
Total-	NATIONAL COLLEGE OF ART LAHORE			301,897,000	413,943,000	176,750,000
093102	Total- Profs/technical universities /colleges			301,897,000	413,943,000	176,750,000
0931	Total- Tertiary Education Affairs and Services			301,897,000	413,943,000	176,750,000
093	Total- Tertiary Education Affairs and Services			301,897,000	413,943,000	176,750,000
09	Total- Education Affairs and Services			301,897,000	413,943,000	176,750,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			301,897,000	413,943,000	176,750,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
01	General Public Service:					
015	General Services:					
0151	Personnel Services:					
015102	Human Resource Management - Planning Services :					
HQ1454 CONTRIBUTION TO SOUTH ASIAN UNIVERSITY NEW DEHLI						
015102- A03	Operating Expenses			20,000,000	20,000,000	18,700,000
015102- A039	General			20,000,000	20,000,000	18,700,000
Total- CONTRIBUTION TO SOUTH ASIAN UNIVERSITY NEW DEHLI				20,000,000	20,000,000	18,700,000
HQ1456 PAKISTAN INSTITUTE OF EDUCATION						
015102- A03	Operating Expenses			100,000	100,000	
015102- A039	General			100,000	100,000	
Total- PAKISTAN INSTITUTE OF EDUCATION				100,000	100,000	
HQ1457 ECO EDUCATIONAL INSTITUTE						
015102- A03	Operating Expenses			100,000	100,000	187,000
015102- A039	General			100,000	100,000	187,000
Total- ECO EDUCATIONAL INSTITUTE				100,000	100,000	187,000
HQ2165 PERMANENT DELEGATION OF PAKISTAN TO UNESCO PARIS FRANCE						
015102- A01	Employees Related Expenses			24,190,000	24,190,000	27,860,000
015102- A011	Pay	3	3	7,300,000	7,300,000	8,500,000
015102- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,500,000)
015102- A011-2	Pay of Other Staff	(2)	(2)	(6,100,000)	(6,100,000)	(7,000,000)
015102- A012	Allowances			16,890,000	16,890,000	19,360,000
015102- A012-1	Regular Allowances			(14,410,000)	(14,410,000)	(15,610,000)
015102- A012-2	Other Allowances (Excluding TA)			(2,480,000)	(2,480,000)	(3,750,000)
015102- A03	Operating Expenses			34,155,000	34,155,000	32,801,000
015102- A032	Communications			640,000	640,000	706,000
015102- A034	Occupancy Costs			19,730,000	19,730,000	18,886,000
015102- A036	Motor Vehicles			325,000	325,000	280,000
015102- A038	Travel & Transportation			2,210,000	2,210,000	2,225,000
015102- A039	General			11,250,000	11,250,000	10,704,000
015102- A06	Transfers			400,000	400,000	300,000
015102- A063	Entertainment & Gifts			400,000	400,000	300,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
015102- A09	Physical Assets			465,000	465,000	556,000
015102- A092	Computer Equipment			365,000	365,000	187,000
015102- A096	Purchase of Plant and Machinery			50,000	50,000	182,000
015102- A097	Purchase of Furniture and Fixture			50,000	50,000	187,000
015102- A13	Repairs and Maintenance			790,000	790,000	953,000
015102- A130	Transport			400,000	400,000	374,000
015102- A131	Machinery and Equipment			200,000	200,000	280,000
015102- A132	Furniture and Fixture			80,000	80,000	75,000
015102- A133	Buildings and Structure			110,000	110,000	224,000
Total-	PERMANENT DELEGATION OF PAKISTAN TO UNESCO PARIS FRANCE			60,000,000	60,000,000	62,470,000
HQ2166 PAKISTAN EMBASSY BEIJING CHINA						
015102- A01	Employees Related Expenses			18,666,000	18,706,000	22,454,000
015102- A011	Pay	4	4	2,700,000	2,740,000	2,751,000
015102- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,240,000)	(1,020,000)
015102- A011-2	Pay of Other Staff	(3)	(3)	(1,500,000)	(1,500,000)	(1,731,000)
015102- A012	Allowances			15,966,000	15,966,000	19,703,000
015102- A012-1	Regular Allowances			(14,615,000)	(14,615,000)	(18,052,000)
015102- A012-2	Other Allowances (Excluding TA)			(1,351,000)	(1,351,000)	(1,651,000)
015102- A03	Operating Expenses			15,047,000	17,220,000	13,157,000
015102- A032	Communications			372,000	372,000	766,000
015102- A033	Utilities			830,000	830,000	990,000
015102- A034	Occupancy Costs			12,911,000	10,984,000	9,373,000
015102- A036	Motor Vehicles			2,000	2,000	
015102- A038	Travel & Transportation			725,000	4,283,000	1,692,000
015102- A039	General			207,000	749,000	336,000
015102- A06	Transfers			1,000	1,000	
015102- A063	Entertainment & Gifts			1,000	1,000	
015102- A09	Physical Assets			55,000	55,000	99,000
015102- A092	Computer Equipment			52,000	52,000	6,000
015102- A095	Purchase of Transport			1,000	1,000	
015102- A096	Purchase of Plant and Machinery			1,000	1,000	
015102- A097	Purchase of Furniture and Fixture			1,000	1,000	93,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
015102- A13	Repairs and Maintenance			84,000	1,871,000	941,000
015102- A130	Transport			1,000	1,000	
015102- A131	Machinery and Equipment			1,000	1,000	47,000
015102- A132	Furniture and Fixture			1,000	1,000	193,000
015102- A133	Buildings and Structure			51,000	1,838,000	654,000
015102- A137	Computer Equipment			30,000	30,000	47,000
Total-	PAKISTAN EMBASSY BEIJING CHINA			33,853,000	37,853,000	36,651,000
HQ2167 CONTRIBUTION TO UNESCO PAIRS FRANCE						
015102- A03	Operating Expenses			65,464,000	65,464,000	61,710,000
015102- A039	General			65,464,000	65,464,000	61,710,000
Total-	CONTRIBUTION TO UNESCO PAIRS FRANCE			65,464,000	65,464,000	61,710,000
HQ2168 CONTRIBUTION TO ISESCO RABAT MAROCCO						
015102- A03	Operating Expenses			46,111,000	46,111,000	43,945,000
015102- A039	General			46,111,000	46,111,000	43,945,000
Total-	CONTRIBUTION TO ISESCO RABAT MAROCCO			46,111,000	46,111,000	43,945,000
HQ2169 HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT DHAKA						
015102- A03	Operating Expenses			9,837,000	9,837,000	9,350,000
015102- A039	General			9,837,000	9,837,000	9,350,000
Total-	HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT DHAKA			9,837,000	9,837,000	9,350,000
HQ2174 PAKISAN-CHAIRS ABROAD						
015102- A01	Employees Related Expenses			92,000,000	92,000,000	71,050,000
015102- A011	Pay			81,000,000	81,000,000	55,600,000
015102- A011-1	Pay of Officers			(81,000,000)	(81,000,000)	(55,600,000)
015102- A012	Allowances			11,000,000	11,000,000	15,450,000
015102- A012-1	Regular Allowances			(8,000,000)	(8,000,000)	(9,450,000)
015102- A012-2	Other Allowances (Excluding TA)			(3,000,000)	(3,000,000)	(6,000,000)
015102- A03	Operating Expenses			8,000,000	8,000,000	28,471,000
015102- A039	General			8,000,000	8,000,000	28,471,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
Total-	PAKISAN-CHAIRS ABROAD		100,000,000	100,000,000	99,521,000
015102	Total- Human Resource Management - Planning Services		335,465,000	339,465,000	332,534,000
0151	Total- Personnel Services		335,465,000	339,465,000	332,534,000
015	Total- General Services		335,465,000	339,465,000	332,534,000
01	Total- General Public Service		335,465,000	339,465,000	332,534,000
09	Education Affairs and Services:				
092	Secondary Education Affairs and Services:				
0921	Secondary Education Affairs and Services:				
092101	Secondary Education :				
HQ2170	PAKISTAN SCHOOLS ABROAD				
092101- A03	Operating Expenses		9,636,000	9,636,000	9,350,000
092101- A039	General		9,636,000	9,636,000	9,350,000
Total-	PAKISTAN SCHOOLS ABROAD		9,636,000	9,636,000	9,350,000
092101	Total- Secondary Education		9,636,000	9,636,000	9,350,000
0921	Total- Secondary Education Affairs and Services		9,636,000	9,636,000	9,350,000
092	Total- Secondary Education Affairs and Services		9,636,000	9,636,000	9,350,000
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093101	General universities/colleges/institutes :				
HQ2171	INTORODUCTION OF URDU LANGUAGE IN CHINA				
093101- A03	Operating Expenses		1,000,000	1,000,000	935,000
093101- A039	General		1,000,000	1,000,000	935,000
Total-	INTORODUCTION OF URDU LANGUAGE IN CHINA		1,000,000	1,000,000	935,000
093101	Total- General universities/colleges/institutes		1,000,000	1,000,000	935,000
093102	Profs/technical universities /colleges :				
HQ2173	CONTRIBUTION TO COLOMBO PLAN STAFF COLLEGE MANILA PHILIPINE				
093102- A03	Operating Expenses		9,383,000	9,383,000	9,350,000
093102- A039	General		9,383,000	9,383,000	9,350,000
Total-	CONTRIBUTION TO COLOMBO PLAN STAFF COLLEGE MANILA PHILIPINE		9,383,000	9,383,000	9,350,000

NO. 036.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

			No of Posts	2021-2022	2021-2022	2022-2023
			2021-22	Budget	Revised	Budget
			2022-23	Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
093102	Total-	Profs/technical universities /colleges		9,383,000	9,383,000	9,350,000
0931	Total-	Tertiary Education Affairs and Services		10,383,000	10,383,000	10,285,000
093	Total-	Tertiary Education Affairs and Services		10,383,000	10,383,000	10,285,000
097 Education Affairs,Services not Elsewhere Classified:						
0971 Edu.Aff.Services not Elsewhere Classified:						
097120 OTHERS :						
HQ2172 ASIAN INSTITUTE OF TECHNOLOGY BANGKOK THAILAND						
097120- A03	Operating Expenses			590,000	590,000	561,000
097120- A039	General			590,000	590,000	561,000
Total-	ASIAN INSTITUTE OF TECHNOLOGY BANGKOK THAILAND			590,000	590,000	561,000
097120	Total-	OTHERS		590,000	590,000	561,000
0971	Total-	Edu.Aff.Services not Elsewhere Classified		590,000	590,000	561,000
097	Total-	Education Affairs,Services not Elsewhere Classified		590,000	590,000	561,000
09	Total-	Education Affairs and Services		20,609,000	20,609,000	20,196,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			356,074,000	360,074,000	352,730,000
TOTAL - DEMAND				19,005,000,000	21,156,987,000	20,746,611,000

NO. 037.- HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

DEMAND NO. 037
(FC21H09)
HIGHER EDUCATION COMMISSION (HEC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 for **HIGHER EDUCATION COMMISSION (HEC)**.

Voted Rs. 66,025,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2021-2022	2021-2022	2022-2023
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	66,250,000,000	65,025,000,000	
093	Tertiary Education Affairs and Services		1,095,000,000	66,025,000,000
	Total	66,250,000,000	66,120,000,000	66,025,000,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	1,000,000,000	1,095,000,000	1,025,000,000
A05	Grants, Subsidies and Write off Loans	65,250,000,000	65,025,000,000	65,000,000,000
	Total	66,250,000,000	66,120,000,000	66,025,000,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised
				Estimate	Estimate
				Rs	Rs
					Budget
					Estimate
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
014	Transfers:				
0142	Transfers (Others):				
014202	Trasfer To Non-financial institutions :				
IB7000 Z A BHUTTO AGRICULTURE COLLEGE DOKRI					
014202- A05	Grants, Subsidies and Write off Loans		93,840,000	93,840,000	
014202- A052	Grants Domestic		93,840,000	93,840,000	
Total- Z A BHUTTO AGRICULTURE COLLEGE DOKRI			93,840,000	93,840,000	
IB7001 WATER MANAGEMENT RESEARCH CENTER ATUNIVERSITFAISA					
014202- A05	Grants, Subsidies and Write off Loans		25,499,000	25,499,000	
014202- A052	Grants Domestic		25,499,000	25,499,000	
Total- WATER MANAGEMENT RESEARCH CENTER ATUNIVERSITFAISA			25,499,000	25,499,000	
IB7002 VIRTUAL UNIVERSITY OF PAKISTAN LAHORE					
014202- A05	Grants, Subsidies and Write off Loans		91,550,000	91,550,000	
014202- A052	Grants Domestic		91,550,000	91,550,000	
Total- VIRTUAL UNIVERSITY OF PAKISTAN LAHORE			91,550,000	91,550,000	
IB7003 UNIVERSITY OF VETERINARY & ANIMALSCIENCES					
014202- A05	Grants, Subsidies and Write off Loans		704,509,000	704,509,000	
014202- A052	Grants Domestic		704,509,000	704,509,000	
Total- UNIVERSITY OF VETERINARY & ANIMALSCIENCES			704,509,000	704,509,000	
IB7004 UNIVERSITY OF TURBAT LORALAI					
014202- A05	Grants, Subsidies and Write off Loans		187,004,000	187,004,000	
014202- A052	Grants Domestic		187,004,000	187,004,000	
Total- UNIVERSITY OF TURBAT LORALAI			187,004,000	187,004,000	
IB7005 UNIVERSITY OF THE PUNJAB LAHORE					
014202- A05	Grants, Subsidies and Write off Loans		2,723,246,000	2,723,246,000	
014202- A052	Grants Domestic		2,723,246,000	2,723,246,000	
Total- UNIVERSITY OF THE PUNJAB LAHORE			2,723,246,000	2,723,246,000	
IB7006 UNIVERSITY OF SWAT					
014202- A05	Grants, Subsidies and Write off Loans		183,954,000	183,954,000	
014202- A052	Grants Domestic		183,954,000	183,954,000	
Total- UNIVERSITY OF SWAT			183,954,000	183,954,000	

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs
				Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB7007 UNIVERSITY OF SWABI					
014202- A05	Grants, Subsidies and Write off Loans			161,519,000	161,519,000
014202- A052	Grants Domestic			161,519,000	161,519,000
Total-	UNIVERSITY OF SWABI			161,519,000	161,519,000
IB7008 UNIVERSITY OF SINDH JAMSHORO					
014202- A05	Grants, Subsidies and Write off Loans			1,849,529,000	1,849,529,000
014202- A052	Grants Domestic			1,849,529,000	1,849,529,000
Total-	UNIVERSITY OF SINDH JAMSHORO			1,849,529,000	1,849,529,000
IB7009 UNIVERSITY OF SCIENCE & TECHNOLOGY BANNU					
014202- A05	Grants, Subsidies and Write off Loans			286,314,000	286,314,000
014202- A052	Grants Domestic			286,314,000	286,314,000
Total-	UNIVERSITY OF SCIENCE & TECHNOLOGY BANNU			286,314,000	286,314,000
IB7010 UNIVERSITY OF SARGODHA					
014202- A05	Grants, Subsidies and Write off Loans			1,028,487,000	1,028,487,000
014202- A052	Grants Domestic			1,028,487,000	1,028,487,000
Total-	UNIVERSITY OF SARGODHA			1,028,487,000	1,028,487,000
IB7011 UNIVERSITY OF POONCH RAWALAKOT					
014202- A05	Grants, Subsidies and Write off Loans			306,396,000	306,396,000
014202- A052	Grants Domestic			306,396,000	306,396,000
Total-	UNIVERSITY OF POONCH RAWALAKOT			306,396,000	306,396,000
IB7012 UNIVERSITY OF PESHAWAR					
014202- A05	Grants, Subsidies and Write off Loans			1,413,281,000	1,413,281,000
014202- A052	Grants Domestic			1,413,281,000	1,413,281,000
Total-	UNIVERSITY OF PESHAWAR			1,413,281,000	1,413,281,000
IB7013 UNIVERSITY OF MANAGEMENT SCIENCES AND INFORMATION TECHNOLOGY KOTLI (AJK)					
014202- A05	Grants, Subsidies and Write off Loans			176,694,000	176,694,000
014202- A052	Grants Domestic			176,694,000	176,694,000
Total-	UNIVERSITY OF MANAGEMENT SCIENCES AND INFORMATION TECHNOLOGY KOTLI (AJK)			176,694,000	176,694,000
IB7014 UNIVERSITY OF MALAKAND CHAKDARA DIR					
014202- A05	Grants, Subsidies and Write off Loans			467,013,000	467,013,000
014202- A052	Grants Domestic			467,013,000	467,013,000
Total-	UNIVERSITY OF MALAKAND CHAKDARA DIR			467,013,000	467,013,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB7015 UNIVERSITY OF LORALAI					
014202- A05	Grants, Subsidies and Write off Loans		148,326,000	148,326,000	
014202- A052	Grants Domestic		148,326,000	148,326,000	
Total-	UNIVERSITY OF LORALAI		148,326,000	148,326,000	
IB7016 UNIVERSITY OF KARACHI					
014202- A05	Grants, Subsidies and Write off Loans		1,971,579,000	1,971,579,000	
014202- A052	Grants Domestic		1,971,579,000	1,971,579,000	
Total-	UNIVERSITY OF KARACHI		1,971,579,000	1,971,579,000	
IB7017 UNIVERSITY OF HEALTH SCIENCES LAHORE					
014202- A05	Grants, Subsidies and Write off Loans		134,503,000	134,503,000	
014202- A052	Grants Domestic		134,503,000	134,503,000	
Total-	UNIVERSITY OF HEALTH SCIENCES LAHORE		134,503,000	134,503,000	
IB7018 UNIVERSITY OF HARIPUR					
014202- A05	Grants, Subsidies and Write off Loans		200,858,000	200,858,000	
014202- A052	Grants Domestic		200,858,000	200,858,000	
Total-	UNIVERSITY OF HARIPUR		200,858,000	200,858,000	
IB7019 UNIVERSITY OF GUJRAT					
014202- A05	Grants, Subsidies and Write off Loans		407,009,000	407,009,000	
014202- A052	Grants Domestic		407,009,000	407,009,000	
Total-	UNIVERSITY OF GUJRAT		407,009,000	407,009,000	
IB7020 UNIVERSITY OF ENGINEERING & TECHNOLOGY TAXILA					
014202- A05	Grants, Subsidies and Write off Loans		718,194,000	718,194,000	
014202- A052	Grants Domestic		718,194,000	718,194,000	
Total-	UNIVERSITY OF ENGINEERING & TECHNOLOGY TAXILA		718,194,000	718,194,000	
IB7021 UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE					
014202- A05	Grants, Subsidies and Write off Loans		1,608,490,000	1,608,490,000	
014202- A052	Grants Domestic		1,608,490,000	1,608,490,000	
Total-	UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE		1,608,490,000	1,608,490,000	
IB7022 UNIVERSITY OF EDUCATION LAHORE					
014202- A05	Grants, Subsidies and Write off Loans		581,852,000	581,852,000	
014202- A052	Grants Domestic		581,852,000	581,852,000	
Total-	UNIVERSITY OF EDUCATION LAHORE		581,852,000	581,852,000	
IB7023 UNIVERSITY OF BALOCHISTAN QUETTA					
014202- A05	Grants, Subsidies and Write off Loans		996,389,000	996,389,000	
014202- A052	Grants Domestic		996,389,000	996,389,000	
Total-	UNIVERSITY OF BALOCHISTAN QUETTA		996,389,000	996,389,000	

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB7024 UNIVERSITY OF AZAD JAMMU & KASHMIR MUZAFFARA					
014202- A05	Grants, Subsidies and Write off Loans		443,484,000	443,484,000	
014202- A052	Grants Domestic		443,484,000	443,484,000	
Total-	UNIVERSITY OF AZAD JAMMU & KASHMIR MUZAFFARA		443,484,000	443,484,000	
IB7025 UNIVERSITY OF ARID AGRICULTURE RAWALPIND					
014202- A05	Grants, Subsidies and Write off Loans		723,815,000	723,815,000	
014202- A052	Grants Domestic		723,815,000	723,815,000	
Total-	UNIVERSITY OF ARID AGRICULTURE RAWALPIND		723,815,000	723,815,000	
IB7026 UNIVERSITY OF AGRICULTURE FAISALABAD					
014202- A05	Grants, Subsidies and Write off Loans		1,922,380,000	1,922,380,000	
014202- A052	Grants Domestic		1,922,380,000	1,922,380,000	
Total-	UNIVERSITY OF AGRICULTURE FAISALABAD		1,922,380,000	1,922,380,000	
IB7027 THIRD WORLD CENTER FOR SCIENCE &TECH AT CHEM					
014202- A05	Grants, Subsidies and Write off Loans		225,896,000	225,896,000	
014202- A052	Grants Domestic		225,896,000	225,896,000	
Total-	THIRD WORLD CENTER FOR SCIENCE &TECH AT CHEM		225,896,000	225,896,000	
IB7028 THE WOMEN UNIVERSITY OF AZAD JUMMU & KASHMIR BAGH					
014202- A05	Grants, Subsidies and Write off Loans		158,050,000	158,050,000	
014202- A052	Grants Domestic		158,050,000	158,050,000	
Total-	THE WOMEN UNIVERSITY OF AZAD JUMMU & KASHMIR BAGH		158,050,000	158,050,000	
IB7029 THE WOMEN UNIVERSITY MULTAN					
014202- A05	Grants, Subsidies and Write off Loans		210,317,000	210,317,000	
014202- A052	Grants Domestic		210,317,000	210,317,000	
Total-	THE WOMEN UNIVERSITY MULTAN		210,317,000	210,317,000	
IB7030 THE UNIVERSITY OF SAWABI FOR WOMEN SAWABI					
014202- A05	Grants, Subsidies and Write off Loans		125,208,000	125,208,000	
014202- A052	Grants Domestic		125,208,000	125,208,000	
Total-	THE UNIVERSITY OF SAWABI FOR WOMEN SAWABI		125,208,000	125,208,000	
IB7031 THE GOVT SADIQ COLLEGE WOMEN UNIVERSITY BAHAWALPUR					
014202- A05	Grants, Subsidies and Write off Loans		144,763,000	144,763,000	
014202- A052	Grants Domestic		144,763,000	144,763,000	
Total-	THE GOVT SADIQ COLLEGE WOMEN UNIVERSITY BAHAWALPUR		144,763,000	144,763,000	

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB7032 TENURE TRACK SYSTEM						
014202- A05	Grants, Subsidies and Write off Loans			4,500,000,000	4,500,000,000	
014202- A052	Grants Domestic			4,500,000,000	4,500,000,000	
Total-	TENURE TRACK SYSTEM			4,500,000,000	4,500,000,000	
IB7033 SUKKUR INSTITUTE OF BUSINESSADMINISTR						
014202- A05	Grants, Subsidies and Write off Loans			314,007,000	314,007,000	
014202- A052	Grants Domestic			314,007,000	314,007,000	
Total-	SUKKUR INSTITUTE OF BUSINESSADMINISTR			314,007,000	314,007,000	
IB7034 SINDH MADRESSATUL ISLAM UNIVERSITY KARACHI						
014202- A05	Grants, Subsidies and Write off Loans			123,712,000	123,712,000	
014202- A052	Grants Domestic			123,712,000	123,712,000	
Total-	SINDH MADRESSATUL ISLAM UNIVERSITY KARACHI			123,712,000	123,712,000	
IB7035 SINDH AGRICULTURE UNIVERSITY TANDOJAM						
014202- A05	Grants, Subsidies and Write off Loans			999,402,000	999,402,000	
014202- A052	Grants Domestic			999,402,000	999,402,000	
Total-	SINDH AGRICULTURE UNIVERSITY TANDOJAM			999,402,000	999,402,000	
IB7036 SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF PESHAW						
014202- A05	Grants, Subsidies and Write off Loans			36,985,000	36,985,000	
014202- A052	Grants Domestic			36,985,000	36,985,000	
Total-	SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF PESHAW			36,985,000	36,985,000	
IB7037 SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF OF THE						
014202- A05	Grants, Subsidies and Write off Loans			33,873,000	33,873,000	
014202- A052	Grants Domestic			33,873,000	33,873,000	
Total-	SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF OF THE			33,873,000	33,873,000	
IB7038 SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF KARACH						
014202- A05	Grants, Subsidies and Write off Loans			32,705,000	32,705,000	
014202- A052	Grants Domestic			32,705,000	32,705,000	
Total-	SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF KARACH			32,705,000	32,705,000	
IB7039 SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW KARACHI						
014202- A05	Grants, Subsidies and Write off Loans			85,543,000	85,543,000	
014202- A052	Grants Domestic			85,543,000	85,543,000	
Total-	SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW KARACHI			85,543,000	85,543,000	

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB7040 SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY ISLAMABAD						
014202- A05	Grants, Subsidies and Write off Loans			114,674,000	114,674,000	
014202- A052	Grants Domestic			114,674,000	114,674,000	
Total-	SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY ISLAMABAD			114,674,000	114,674,000	
IB7041 SHAHEED MOTHARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA						
014202- A05	Grants, Subsidies and Write off Loans			167,986,000	167,986,000	
014202- A052	Grants Domestic			167,986,000	167,986,000	
Total-	SHAHEED MOTHARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA			167,986,000	167,986,000	
IB7042 SHAHEED BENAZIR BHUTTO UNIVERSITY SHERINGAL						
014202- A05	Grants, Subsidies and Write off Loans			243,355,000	243,355,000	
014202- A052	Grants Domestic			243,355,000	243,355,000	
Total-	SHAHEED BENAZIR BHUTTO UNIVERSITY SHERINGAL			243,355,000	243,355,000	
IB7043 SHAHEED BENAZIR BHUTTO UNIVERSITY MENAZIRABAD						
014202- A05	Grants, Subsidies and Write off Loans			147,681,000	147,681,000	
014202- A052	Grants Domestic			147,681,000	147,681,000	
Total-	SHAHEED BENAZIR BHUTTO UNIVERSITY MENAZIRABAD			147,681,000	147,681,000	
IB7044 SHAHEED BENAZIR BHUTO UNIVERSITY OF OF VETERINARY & ANIMAL SCIENCE SAKRAND						
014202- A05	Grants, Subsidies and Write off Loans			136,236,000	136,236,000	
014202- A052	Grants Domestic			136,236,000	136,236,000	
Total-	SHAHEED BENAZIR BHUTO UNIVERSITY OF OF VETERINARY & ANIMAL SCIENCE SAKRAND			136,236,000	136,236,000	
IB7045 SHAH ABDUL LATIF UNIVERSITY KHAIRPUR						
014202- A05	Grants, Subsidies and Write off Loans			589,436,000	589,436,000	
014202- A052	Grants Domestic			589,436,000	589,436,000	
Total-	SHAH ABDUL LATIF UNIVERSITY KHAIRPUR			589,436,000	589,436,000	
IB7046 SHAH ABDUL LATIF BHITAI CHAIR UNIVERSIT						
014202- A05	Grants, Subsidies and Write off Loans			8,941,000	8,941,000	
014202- A052	Grants Domestic			8,941,000	8,941,000	
Total-	SHAH ABDUL LATIF BHITAI CHAIR UNIVERSIT			8,941,000	8,941,000	
IB7047 SEERAT CHAIR ISLAMIA UNIVERSITY BAHAWALPU						
014202- A05	Grants, Subsidies and Write off Loans			2,977,000	2,977,000	
014202- A052	Grants Domestic			2,977,000	2,977,000	
Total-	SEERAT CHAIR ISLAMIA UNIVERSITY BAHAWALPU			2,977,000	2,977,000	

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB7048 SEERAT CHAIR AT UNIVERSITY OF KARACHI						
014202- A05	Grants, Subsidies and Write off Loans			2,892,000	2,892,000	
014202- A052	Grants Domestic			2,892,000	2,892,000	
Total-	SEERAT CHAIR AT UNIVERSITY OF KARACHI			2,892,000	2,892,000	
IB7049 SCIENTIFIC INSTRUMENTATION CENTRE AT KPK UNIVERSITY OF TECHNOLOGY						
014202- A05	Grants, Subsidies and Write off Loans			14,572,000	14,572,000	
014202- A052	Grants Domestic			14,572,000	14,572,000	
Total-	SCIENTIFIC INSTRUMENTATION CENTRE AT KPK UNIVERSITY OF TECHNOLOGY			14,572,000	14,572,000	
IB7050 SCHOOL OF MATHEMETICAL SCIENCES GOVT COLLEGE U						
014202- A05	Grants, Subsidies and Write off Loans			74,324,000	74,324,000	
014202- A052	Grants Domestic			74,324,000	74,324,000	
Total-	SCHOOL OF MATHEMETICAL SCIENCES GOVT COLLEGE U			74,324,000	74,324,000	
IB7051 SCHOOL OF BIOLOGICAL SCIENCES UNIVERSIT						
014202- A05	Grants, Subsidies and Write off Loans			128,159,000	128,159,000	
014202- A052	Grants Domestic			128,159,000	128,159,000	
Total-	SCHOOL OF BIOLOGICAL SCIENCES UNIVERSIT			128,159,000	128,159,000	
IB7052 SARDAR BAHADUR KHAN WOMEN UNIVERSITY QUETTA						
014202- A05	Grants, Subsidies and Write off Loans			300,360,000	300,360,000	
014202- A052	Grants Domestic			300,360,000	300,360,000	
Total-	SARDAR BAHADUR KHAN WOMEN UNIVERSITY QUETTA			300,360,000	300,360,000	
IB7053 QUAID-I-AZAM UNIVERSITY ISLAMABAD						
014202- A05	Grants, Subsidies and Write off Loans			1,114,330,000	1,114,330,000	
014202- A052	Grants Domestic			1,114,330,000	1,114,330,000	
Total-	QUAID-I-AZAM UNIVERSITY ISLAMABAD			1,114,330,000	1,114,330,000	
IB7054 QUAID-E-AWAM UNIVERSITY OF ENGINEERING SCIENCES						
014202- A05	Grants, Subsidies and Write off Loans			480,900,000	480,900,000	
014202- A052	Grants Domestic			480,900,000	480,900,000	
Total-	QUAID-E-AWAM UNIVERSITY OF ENGINEERING SCIENCES			480,900,000	480,900,000	
IB7055 PROMOTION OF RESEARCH IN UNIVERSITIES						
014202- A05	Grants, Subsidies and Write off Loans			6,970,000,000	6,970,000,000	
014202- A052	Grants Domestic			6,970,000,000	6,970,000,000	
Total-	PROMOTION OF RESEARCH IN UNIVERSITIES			6,970,000,000	6,970,000,000	

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB7057 PEOPLE UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN NAWABSHAH BENAZIRABAD						
014202- A05	Grants, Subsidies and Write off Loans			167,869,000	167,869,000	
014202- A052	Grants Domestic			167,869,000	167,869,000	
Total-	PEOPLE UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN NAWABSHAH BENAZIRABAD			167,869,000	167,869,000	
IB7058 PAKISTAN STUDY CENTRE UNIVERSITY OF THE PUNJAB						
014202- A05	Grants, Subsidies and Write off Loans			16,825,000	16,825,000	
014202- A052	Grants Domestic			16,825,000	16,825,000	
Total-	PAKISTAN STUDY CENTRE UNIVERSITY OF THE PUNJAB			16,825,000	16,825,000	
IB7059 PAKISTAN STUDY CENTRE UNIVERSITY OF SINDH JAMSHORO						
014202- A05	Grants, Subsidies and Write off Loans			21,007,000	21,007,000	
014202- A052	Grants Domestic			21,007,000	21,007,000	
Total-	PAKISTAN STUDY CENTRE UNIVERSITY OF SINDH JAMSHORO			21,007,000	21,007,000	
IB7060 PAKISTAN STUDY CENTRE UNIVERSITY OF PESHAWAR						
014202- A05	Grants, Subsidies and Write off Loans			25,921,000	25,921,000	
014202- A052	Grants Domestic			25,921,000	25,921,000	
Total-	PAKISTAN STUDY CENTRE UNIVERSITY OF PESHAWAR			25,921,000	25,921,000	
IB7061 PAKISTAN STUDY CENTRE UNIVERSITY OF KARACHI						
014202- A05	Grants, Subsidies and Write off Loans			20,775,000	20,775,000	
014202- A052	Grants Domestic			20,775,000	20,775,000	
Total-	PAKISTAN STUDY CENTRE UNIVERSITY OF KARACHI			20,775,000	20,775,000	
IB7062 PAKISTAN STUDY CENTRE QUAID-I-AZAM UNIVERSITY						
014202- A05	Grants, Subsidies and Write off Loans			40,668,000	40,668,000	
014202- A052	Grants Domestic			40,668,000	40,668,000	
Total-	PAKISTAN STUDY CENTRE QUAID-I-AZAM UNIVERSITY			40,668,000	40,668,000	
IB7063 PAKISTAN STUDY CENTRE FOR UNIVERSITY OF BALOCHISTAN						
014202- A05	Grants, Subsidies and Write off Loans			20,724,000	20,724,000	
014202- A052	Grants Domestic			20,724,000	20,724,000	
Total-	PAKISTAN STUDY CENTRE FOR UNIVERSITY OF BALOCHISTAN			20,724,000	20,724,000	
IB7064 PAKISTAN INSTITUTE OF FASHION & DESIGN LAHORE						
014202- A05	Grants, Subsidies and Write off Loans			117,568,000	117,568,000	
014202- A052	Grants Domestic			117,568,000	117,568,000	
Total-	PAKISTAN INSTITUTE OF FASHION & DESIGN LAHORE			117,568,000	117,568,000	

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB7065 PAKISTAN INSTITUTE OF DEVELOPMENTECONOMICS						
014202- A05	Grants, Subsidies and Write off Loans					
014202- A052	Grants Domestic			108,794,000	108,794,000	
				108,794,000	108,794,000	
Total-	PAKISTAN INSTITUTE OF DEVELOPMENTECONOMICS			108,794,000	108,794,000	
IB7066 NED UNIVERSITY OF ENGINEERING ANDTECHNOLOGY						
014202- A05	Grants, Subsidies and Write off Loans			1,098,503,000	1,098,503,000	
014202- A052	Grants Domestic			1,098,503,000	1,098,503,000	
Total-	NED UNIVERSITY OF ENGINEERING ANDTECHNOLOGY			1,098,503,000	1,098,503,000	
IB7067 NATIONAL UNIVERSITY OF MODERNLANGUAGES						
014202- A05	Grants, Subsidies and Write off Loans			749,917,000	749,917,000	
014202- A052	Grants Domestic			749,917,000	749,917,000	
Total-	NATIONAL UNIVERSITY OF MODERNLANGUAGES			749,917,000	749,917,000	
IB7068 NATIONAL UNIVERSITY OF MEDICAL SCIENCES RAWALPINDI						
014202- A05	Grants, Subsidies and Write off Loans			83,066,000	83,066,000	
014202- A052	Grants Domestic			83,066,000	83,066,000	
Total-	NATIONAL UNIVERSITY OF MEDICAL SCIENCES RAWALPINDI			83,066,000	83,066,000	
IB7069 NATIONAL TEXTILE UNIVERSITY FAISALABAD						
014202- A05	Grants, Subsidies and Write off Loans			262,663,000	262,663,000	
014202- A052	Grants Domestic			262,663,000	262,663,000	
Total-	NATIONAL TEXTILE UNIVERSITY FAISALABAD			262,663,000	262,663,000	
IB7070 NATIONAL DEFENCE UNIVERSITY ISLAMABAD						
014202- A05	Grants, Subsidies and Write off Loans			105,828,000	105,828,000	
014202- A052	Grants Domestic			105,828,000	105,828,000	
Total-	NATIONAL DEFENCE UNIVERSITY ISLAMABAD			105,828,000	105,828,000	
IB7071 MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGINEERING & TECHNOLOGY MULTAN						
014202- A05	Grants, Subsidies and Write off Loans			61,423,000	61,423,000	
014202- A052	Grants Domestic			61,423,000	61,423,000	
Total-	MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGINEERING & TECHNOLOGY MULTAN			61,423,000	61,423,000	
IB7072 MUHAMMAD NAWAZ SHAREEF UNIVERSITY OF OF AGRICULTURE MULTAN						
014202- A05	Grants, Subsidies and Write off Loans			165,029,000	165,029,000	
014202- A052	Grants Domestic			165,029,000	165,029,000	

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2021-22	2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total-	MUHAMMAD NAWAZ SHAREEF UNIVERSITY OF OF AGRICULTURE MULTAN			165,029,000	165,029,000	
IB7073 MIRPUR UNIVERSITY OF SCIENCE & TECHNOLOGY						
014202- A05	Grants, Subsidies and Write off Loans			407,551,000	407,551,000	
014202- A052	Grants Domestic			407,551,000	407,551,000	
Total-	MIRPUR UNIVERSITY OF SCIENCE & TECHNOLOGY			407,551,000	407,551,000	
IB7074 MEHRAN UNIVERSITY OF ENGINEERING AND TECHNOLOGY						
014202- A05	Grants, Subsidies and Write off Loans			1,067,459,000	1,067,459,000	
014202- A052	Grants Domestic			1,067,459,000	1,067,459,000	
Total-	MEHRAN UNIVERSITY OF ENGINEERING AND TECHNOLOGY			1,067,459,000	1,067,459,000	
IB7075 LIAQUAT UNIVERSITY OF MEDICAL & HEALTH SCIENCES						
014202- A05	Grants, Subsidies and Write off Loans			728,735,000	728,735,000	
014202- A052	Grants Domestic			728,735,000	728,735,000	
Total-	LIAQUAT UNIVERSITY OF MEDICAL & HEALTH SCIENCES			728,735,000	728,735,000	
IB7076 LASBALA UNIVERSITY OF AGRICULTURE WATER AND MARINE SCIENCES UTHAL						
014202- A05	Grants, Subsidies and Write off Loans			349,629,000	349,629,000	
014202- A052	Grants Domestic			349,629,000	349,629,000	
Total-	LASBALA UNIVERSITY OF AGRICULTURE WATER AND MARINE SCIENCES UTHAL			349,629,000	349,629,000	
IB7077 LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE						
014202- A05	Grants, Subsidies and Write off Loans			586,859,000	586,859,000	
014202- A052	Grants Domestic			586,859,000	586,859,000	
Total-	LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE			586,859,000	586,859,000	
IB7078 KOHAT UNIVERSITY OF SCIENCES & TECHNOLOGY KOHAT						
014202- A05	Grants, Subsidies and Write off Loans			416,231,000	416,231,000	
014202- A052	Grants Domestic			416,231,000	416,231,000	
Total-	KOHAT UNIVERSITY OF SCIENCES & TECHNOLOGY KOHAT			416,231,000	416,231,000	
IB7079 KINNAIRD COLLEGE FOR WOMEN LAHORE						
014202- A05	Grants, Subsidies and Write off Loans			174,761,000	174,761,000	
014202- A052	Grants Domestic			174,761,000	174,761,000	
Total-	KINNAIRD COLLEGE FOR WOMEN LAHORE			174,761,000	174,761,000	

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs
					Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB7080 KING EDWARD MEDICAL UNIVERSITY LAHORE					
014202- A05	Grants, Subsidies and Write off Loans		266,785,000	266,785,000	
014202- A052	Grants Domestic		266,785,000	266,785,000	
Total-	KING EDWARD MEDICAL UNIVERSITY LAHORE		266,785,000	266,785,000	
IB7081 UNIVERSITY OF ENGINEERING & TECHNOLOGY PESHAWAR					
014202- A05	Grants, Subsidies and Write off Loans		850,039,000	850,039,000	
014202- A052	Grants Domestic		850,039,000	850,039,000	
Total-	UNIVERSITY OF ENGINEERING & TECHNOLOGY PESHAWAR		850,039,000	850,039,000	
IB7082 UNIVERSITY OF AGRICULTURE PESHAWAR					
014202- A05	Grants, Subsidies and Write off Loans		847,103,000	847,103,000	
014202- A052	Grants Domestic		847,103,000	847,103,000	
Total-	UNIVERSITY OF AGRICULTURE PESHAWAR		847,103,000	847,103,000	
IB7083 KHYBER MEDICAL UNIVERSITY PESHAWAR					
014202- A05	Grants, Subsidies and Write off Loans		227,184,000	227,184,000	
014202- A052	Grants Domestic		227,184,000	227,184,000	
Total-	KHYBER MEDICAL UNIVERSITY PESHAWAR		227,184,000	227,184,000	
IB7084 KHUSHAL KHAN KHATTAK UNIVERSITY KARAK					
014202- A05	Grants, Subsidies and Write off Loans		159,934,000	159,934,000	
014202- A052	Grants Domestic		159,934,000	159,934,000	
Total-	KHUSHAL KHAN KHATTAK UNIVERSITY KARAK		159,934,000	159,934,000	
IB7085 KARAKURAM INTERNATIONAL UNIVERSITY GILGIT					
014202- A05	Grants, Subsidies and Write off Loans		377,221,000	377,221,000	
014202- A052	Grants Domestic		377,221,000	377,221,000	
Total-	KARAKURAM INTERNATIONAL UNIVERSITY GILGIT		377,221,000	377,221,000	
IB7086 JINNAH SINDH MEDICAL UNIVERSITY KARACHI					
014202- A05	Grants, Subsidies and Write off Loans		142,389,000	142,389,000	
014202- A052	Grants Domestic		142,389,000	142,389,000	
Total-	JINNAH SINDH MEDICAL UNIVERSITY KARACHI		142,389,000	142,389,000	
IB7087 ISLAMIA UNIVERSITY BAHAWALPUR					
014202- A05	Grants, Subsidies and Write off Loans		1,346,130,000	1,346,130,000	
014202- A052	Grants Domestic		1,346,130,000	1,346,130,000	
Total-	ISLAMIA UNIVERSITY BAHAWALPUR		1,346,130,000	1,346,130,000	

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB7088 ISLAMIA COLLEGE UNIVERSITY PESHAWAR						
014202- A05	Grants, Subsidies and Write off Loans			402,873,000	402,873,000	
014202- A052	Grants Domestic			402,873,000	402,873,000	
Total-	ISLAMIA COLLEGE UNIVERSITY PESHAWAR			402,873,000	402,873,000	
IB7089 IQBAL INTERNATIONA INSTITUTE OF RESEARCH & DIALOGUE ISLAMABAD						
014202- A05	Grants, Subsidies and Write off Loans			36,152,000	36,152,000	
014202- A052	Grants Domestic			36,152,000	36,152,000	
Total-	IQBAL INTERNATIONA INSTITUTE OF RESEARCH & DIALOGUE ISLAMABAD			36,152,000	36,152,000	
IB7090 INTERNATIONAL ISLAMIC UNIVERSITY ISLAMABAD						
014202- A05	Grants, Subsidies and Write off Loans			1,604,543,000	1,604,543,000	
014202- A052	Grants Domestic			1,604,543,000	1,604,543,000	
Total-	INTERNATIONAL ISLAMIC UNIVERSITY ISLAMABAD			1,604,543,000	1,604,543,000	
IB7091 INTER UNIVERSITY ACADEMIC ACTIVITIES						
014202- A05	Grants, Subsidies and Write off Loans			510,000,000	510,000,000	
014202- A052	Grants Domestic			510,000,000	510,000,000	
Total-	INTER UNIVERSITY ACADEMIC ACTIVITIES			510,000,000	510,000,000	
IB7092 INSTITUTE OF SPACE TECHNOLOGY ISLAMABAD						
014202- A05	Grants, Subsidies and Write off Loans			181,325,000	181,325,000	
014202- A052	Grants Domestic			181,325,000	181,325,000	
Total-	INSTITUTE OF SPACE TECHNOLOGY ISLAMABAD			181,325,000	181,325,000	
IB7093 INSTITUTE OF MANAGEMENT SCIENCE PESHAWAR						
014202- A05	Grants, Subsidies and Write off Loans			253,160,000	253,160,000	
014202- A052	Grants Domestic			253,160,000	253,160,000	
Total-	INSTITUTE OF MANAGEMENT SCIENCE PESHAWAR			253,160,000	253,160,000	
IB7094 INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT						
014202- A05	Grants, Subsidies and Write off Loans			44,968,000	44,968,000	
014202- A052	Grants Domestic			44,968,000	44,968,000	
Total-	INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT			44,968,000	44,968,000	
IB7095 INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT						
014202- A05	Grants, Subsidies and Write off Loans			36,103,000	36,103,000	
014202- A052	Grants Domestic			36,103,000	36,103,000	
Total-	INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT			36,103,000	36,103,000	

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB7096 INSTITUTE OF BUSINESS ADMINISTRATION KARACHI						
014202- A05	Grants, Subsidies and Write off Loans			151,475,000	151,475,000	
014202- A052	Grants Domestic			151,475,000	151,475,000	
Total-	INSTITUTE OF BUSINESS ADMINISTRATION KARACHI			151,475,000	151,475,000	
IB7097 INSTITUTE OF BIO-CHEMISTRY & BIO-TECHNOLOGY UNIVERSITY OF PUNJAB LAHORE						
014202- A05	Grants, Subsidies and Write off Loans			9,127,000	9,127,000	
014202- A052	Grants Domestic			9,127,000	9,127,000	
Total-	INSTITUTE OF BIO-CHEMISTRY & BIO-TECHNOLOGY UNIVERSITY OF PUNJAB LAHORE			9,127,000	9,127,000	
IB7098 INFORMATION TECHNOLOGY UNIVERSITY LAHORE						
014202- A05	Grants, Subsidies and Write off Loans			111,370,000	111,370,000	
014202- A052	Grants Domestic			111,370,000	111,370,000	
Total-	INFORMATION TECHNOLOGY UNIVERSITY LAHORE			111,370,000	111,370,000	
IB7099 HIGHER EDUCATION COMMISSION ISLAMABAD						
014202- A03	Operating Expenses			1,000,000,000		
014202- A039	General			1,000,000,000		
Total-	HIGHER EDUCATION COMMISSION ISLAMABAD			1,000,000,000		
IB7100 HEJ RESEACH INSTITUTE OF CHEMISTRY UNIVERSITY OF KARACHI						
014202- A05	Grants, Subsidies and Write off Loans			410,981,000	410,981,000	
014202- A052	Grants Domestic			410,981,000	410,981,000	
Total-	HEJ RESEACH INSTITUTE OF CHEMISTRY UNIVERSITY OF KARACHI			410,981,000	410,981,000	
IB7101 HEC UNIVERSITIES PROGRAMS						
014202- A05	Grants, Subsidies and Write off Loans			512,610,000	512,610,000	
014202- A052	Grants Domestic			512,610,000	512,610,000	
Total-	HEC UNIVERSITIES PROGRAMS			512,610,000	512,610,000	
IB7102 HAZARA UNIVERSITY MANSEHRA						
014202- A05	Grants, Subsidies and Write off Loans			581,020,000	581,020,000	
014202- A052	Grants Domestic			581,020,000	581,020,000	
Total-	HAZARA UNIVERSITY MANSEHRA			581,020,000	581,020,000	
IB7103 GOVERNMENT COLLEGE UNIVERSITY LAHORE						
014202- A05	Grants, Subsidies and Write off Loans			627,627,000	627,627,000	
014202- A052	Grants Domestic			627,627,000	627,627,000	
Total-	GOVERNMENT COLLEGE UNIVERSITY LAHORE			627,627,000	627,627,000	

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB7104 GOVERNMENT COLLEGE UNIVERSITY FAISALABAD					
014202- A05	Grants, Subsidies and Write off Loans		993,720,000	993,720,000	
014202- A052	Grants Domestic		993,720,000	993,720,000	
Total-	GOVERNMENT COLLEGE UNIVERSITY FAISALABAD		993,720,000	993,720,000	
IB7105 GOMAL UNIVERSITY DERA ISMAIL KHAN					
014202- A05	Grants, Subsidies and Write off Loans		785,809,000	785,809,000	
014202- A052	Grants Domestic		785,809,000	785,809,000	
Total-	GOMAL UNIVERSITY DERA ISMAIL KHAN		785,809,000	785,809,000	
IB7106 GHAZI UNIVERSITY DERA GHAZI KHAN					
014202- A05	Grants, Subsidies and Write off Loans		167,732,000	167,732,000	
014202- A052	Grants Domestic		167,732,000	167,732,000	
Total-	GHAZI UNIVERSITY DERA GHAZI KHAN		167,732,000	167,732,000	
IB7107 GC WOMEN UNIVERSITY SIALKOT					
014202- A05	Grants, Subsidies and Write off Loans		127,256,000	127,256,000	
014202- A052	Grants Domestic		127,256,000	127,256,000	
Total-	GC WOMEN UNIVERSITY SIALKOT		127,256,000	127,256,000	
IB7108 GC WOMEN UNIVERSITY FAISALABAD					
014202- A05	Grants, Subsidies and Write off Loans		180,793,000	180,793,000	
014202- A052	Grants Domestic		180,793,000	180,793,000	
Total-	GC WOMEN UNIVERSITY FAISALABAD		180,793,000	180,793,000	
IB7109 FRONTIER WOMEN UNIVERSITY PESHAWAR					
014202- A05	Grants, Subsidies and Write off Loans		275,323,000	275,323,000	
014202- A052	Grants Domestic		275,323,000	275,323,000	
Total-	FRONTIER WOMEN UNIVERSITY PESHAWAR		275,323,000	275,323,000	
IB7110 FEDERAL URDU UNIVERSITY OF ARTS SCIENCE & TECHNOLOGY KARACHI					
014202- A05	Grants, Subsidies and Write off Loans		896,018,000	896,018,000	
014202- A052	Grants Domestic		896,018,000	896,018,000	
Total-	FEDERAL URDU UNIVERSITY OF ARTS SCIENCE & TECHNOLOGY KARACHI		896,018,000	896,018,000	
IB7111 FATIMA JINNAH WOMEN UNIVERSITY RAWALPINDI					
014202- A05	Grants, Subsidies and Write off Loans		319,341,000	319,341,000	
014202- A052	Grants Domestic		319,341,000	319,341,000	
Total-	FATIMA JINNAH WOMEN UNIVERSITY RAWALPINDI		319,341,000	319,341,000	
IB7112 FATIMA JINNAH MEDICAL UNIVERSITY LAHORE					
014202- A05	Grants, Subsidies and Write off Loans		66,290,000	66,290,000	

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DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
014202- A052	Grants Domestic		66,290,000	66,290,000	
Total-	FATIMA JINNAH MEDICAL UNIVERSITY LAHORE		66,290,000	66,290,000	
IB7113 FATA UNIVERSITY					
014202- A05	Grants, Subsidies and Write off Loans		115,970,000	115,970,000	
014202- A052	Grants Domestic		115,970,000	115,970,000	
Total-	FATA UNIVERSITY		115,970,000	115,970,000	
IB7114 DR SALAM CHAIR GOVERNMENT COLLEGE UNIVERSITY LAHORE					
014202- A05	Grants, Subsidies and Write off Loans		9,248,000	9,248,000	
014202- A052	Grants Domestic		9,248,000	9,248,000	
Total-	DR SALAM CHAIR GOVERNMENT COLLEGE UNIVERSITY LAHORE		9,248,000	9,248,000	
IB7115 DR PANJWANI CENTRE FOR MOLECULAR MEDICINE & DRUG RESEARCH UNIVERSITY OF KARACHI					
014202- A05	Grants, Subsidies and Write off Loans		84,691,000	84,691,000	
014202- A052	Grants Domestic		84,691,000	84,691,000	
Total-	DR PANJWANI CENTRE FOR MOLECULAR MEDICINE & DRUG RESEARCH UNIVERSITY OF KARACHI		84,691,000	84,691,000	
IB7116 DR A Q KHAN INSTITUTE OF BIO-TECHNOLOGY & GENETIC ENGINEERING UNIVERSITY OF KARACHI					
014202- A05	Grants, Subsidies and Write off Loans		74,303,000	74,303,000	
014202- A052	Grants Domestic		74,303,000	74,303,000	
Total-	DR A Q KHAN INSTITUTE OF BIO-TECHNOLOGY & GENETIC ENGINEERING UNIVERSITY OF KARACHI		74,303,000	74,303,000	
IB7117 DOW UNIVERSITY OF HEALTH SCIENCES KARACHI					
014202- A05	Grants, Subsidies and Write off Loans		597,428,000	597,428,000	
014202- A052	Grants Domestic		597,428,000	597,428,000	
Total-	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI		597,428,000	597,428,000	
IB7118 DAWOOD UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI					
014202- A05	Grants, Subsidies and Write off Loans		98,496,000	98,496,000	
014202- A052	Grants Domestic		98,496,000	98,496,000	
Total-	DAWOOD UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI		98,496,000	98,496,000	
IB7119 DAWAH ACTIVITIES INTERNATIONAL ISLAMIC UNIVERSITY ISLAMABAD					
014202- A05	Grants, Subsidies and Write off Loans		132,970,000	132,970,000	
014202- A052	Grants Domestic		132,970,000	132,970,000	
Total-	DAWAH ACTIVITIES INTERNATIONAL ISLAMIC UNIVERSITY ISLAMABD		132,970,000	132,970,000	

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DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB7120 COMSATS INSTITUTE OF INFORMATION TECHNOLOGY ISLAMABAD						
014202- A05	Grants, Subsidies and Write off Loans			1,487,142,000	1,487,142,000	
014202- A052	Grants Domestic			1,487,142,000	1,487,142,000	
Total-	COMSATS INSTITUTE OF INFORMATION TECHNOLOGY ISLAMABAD			1,487,142,000	1,487,142,000	
IB7121 CHAIR ON QUAID-I-AZAM AND FREEDOM MOVEMENT QUAID-I-AZAM UNIVERSITY ISLAMABAD						
014202- A05	Grants, Subsidies and Write off Loans			2,159,000	2,159,000	
014202- A052	Grants Domestic			2,159,000	2,159,000	
Total-	CHAIR ON QUAID-I-AZAM AND FREEDOM MOVEMENT QUAID-I-AZAM UNIVERSITY ISLAMABAD			2,159,000	2,159,000	
IB7122 CENTRE OF EXCELLENCE IN SOLID STATE PHYSICS UNIVERSITY OF PUNJAB LAHORE						
014202- A05	Grants, Subsidies and Write off Loans			68,979,000	68,979,000	
014202- A052	Grants Domestic			68,979,000	68,979,000	
Total-	CENTRE OF EXCELLENCE IN SOLID STATE PHYSICS UNIVERSITY OF PUNJAB LAHORE			68,979,000	68,979,000	
IB7123 CENTRE OF EXCELLENCE IN PHYSICAL CHEMISTRY UNIVERSITY OF PESHAWAR						
014202- A05	Grants, Subsidies and Write off Loans			68,622,000	68,622,000	
014202- A052	Grants Domestic			68,622,000	68,622,000	
Total-	CENTRE OF EXCELLENCE IN PHYSICAL CHEMISTRY UNIVERSITY OF PESHAWAR			68,622,000	68,622,000	
IB7124 CENTRE OF EXCELLENCE IN PHYCHOLOGY QUAID-I-AZAM UNIVERSITY ISLAMABAD						
014202- A05	Grants, Subsidies and Write off Loans			47,318,000	47,318,000	
014202- A052	Grants Domestic			47,318,000	47,318,000	
Total-	CENTRE OF EXCELLENCE IN PHYCHOLOGY QUAID-I-AZAM UNIVERSITY ISLAMABAD			47,318,000	47,318,000	
IB7125 CENTRE OF EXCELLENCE IN MOLECULAR BIOLOGY UNIVERSITY OF PUNJAB LAHORE						
014202- A05	Grants, Subsidies and Write off Loans			201,154,000	201,154,000	
014202- A052	Grants Domestic			201,154,000	201,154,000	
Total-	CENTRE OF EXCELLENCE IN MOLECULAR BIOLOGY UNIVERSITY OF PUNJAB LAHORE			201,154,000	201,154,000	
IB7126 CENTRE OF EXCELLENCE IN MINERALOGY UNIVERSITY OF BALOCHISTAN QUETTA						
014202- A05	Grants, Subsidies and Write off Loans			34,021,000	34,021,000	
014202- A052	Grants Domestic			34,021,000	34,021,000	
Total-	CENTRE OF EXCELLENCE IN MINERALOGY UNIVERSITY OF BALOCHISTAN QUETTA			34,021,000	34,021,000	

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DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB7127 CENTRE OF EXCELLENCE IN MARINE BIOLOGY UNIVERSITY OF KARACHI					
014202- A05	Grants, Subsidies and Write off Loans			53,267,000	53,267,000
014202- A052	Grants Domestic			53,267,000	53,267,000
Total-	CENTRE OF EXCELLENCE IN MARINE BIOLOGY UNIVERSITY OF KARACHI			53,267,000	53,267,000
IB7128 CENTRE OF EXCELLENCE IN HISTORY AND CULTURE QUAID-I-AZAM UNIVERSITY ISLAMABAD					
014202- A05	Grants, Subsidies and Write off Loans			51,163,000	51,163,000
014202- A052	Grants Domestic			51,163,000	51,163,000
Total-	CENTRE OF EXCELLENCE IN HISTORY AND CULTURE QUAID-I-AZAM ISLAMABAD			51,163,000	51,163,000
IB7129 CENTRE OF EXCELLENCE IN GEOLOGY UNIVERSITY OF PESHAWAR					
014202- A05	Grants, Subsidies and Write off Loans			82,091,000	82,091,000
014202- A052	Grants Domestic			82,091,000	82,091,000
Total-	CENTRE OF EXCELLENCE IN GEOLOGY UNIVERSITY OF PESHAWAR			82,091,000	82,091,000
IB7130 CENTRE OF EXCELLENCE IN GENDER STUDIES QUAID-I-AZAM UNIVERSITY ISLAMABAD					
014202- A05	Grants, Subsidies and Write off Loans			22,120,000	22,120,000
014202- A052	Grants Domestic			22,120,000	22,120,000
Total-	CENTRE OF EXCELLENCE IN GENDER STUDIES QUAID-I-AZAM UNIVERSITY ISLAMABAD			22,120,000	22,120,000
IB7132 CENTRE OF EXCELLENCE IN ANALYTICAL CHEMISTRY UNIVERSITY OF SINDH JAMSHORO					
014202- A05	Grants, Subsidies and Write off Loans			75,726,000	75,726,000
014202- A052	Grants Domestic			75,726,000	75,726,000
Total-	CENTRE OF EXCELLENCE IN ANALYTICAL CHEMISTRY UNIVERSITY OF SINDH JAMSHORO			75,726,000	75,726,000
IB7133 CENTRE FOR EXCELLENCE IN WATER RESOURCES ENGINEERING UNIVERSITY OF ENGG & TECH LAHORE					
014202- A05	Grants, Subsidies and Write off Loans			49,506,000	49,506,000
014202- A052	Grants Domestic			49,506,000	49,506,000
Total-	CENTRE FOR EXCELLENCE IN WATER RESOURCES ENGINEERING UNIVERSITY OF ENGG & TECH			49,506,000	49,506,000
IB7134 BENAZIR BHUTTO SHAHEED UNIVERSITY OF TECHNOLOGY & SKILL DEVELOPMENT KHAIRPUR					
014202- A05	Grants, Subsidies and Write off Loans			100,483,000	100,483,000
014202- A052	Grants Domestic			100,483,000	100,483,000
Total-	BENAZIR BHUTTO SHAHEED UNIVERSITY OF TECHNOLOGY & SKILL DEVELOPMENT KHAIRPUR			100,483,000	100,483,000

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DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB7135 BENAZIR BHUTTO SHAHEED UNIVERSITY LYARI KARACHI					
014202- A05	Grants, Subsidies and Write off Loans		144,863,000	144,863,000	
014202- A052	Grants Domestic		144,863,000	144,863,000	
Total-	BENAZIR BHUTTO SHAHEED UNIVERSITY LYARI KARACHI		144,863,000	144,863,000	
IB7136 BALOCHISTAN UNIVERSITY OF INFORMATION TECHNOLOGY ENGINEERING AND MANAGEMENT SCIENCES QUETTA					
014202- A05	Grants, Subsidies and Write off Loans		730,880,000	730,880,000	
014202- A052	Grants Domestic		730,880,000	730,880,000	
Total-	BALOCHISTAN UNIVERSITY OF INFORMATION TECHNOLOGY ENGINEERING AND MANAGEMENT SCIENCES QUETTA		730,880,000	730,880,000	
IB7137 BALOCHISTAN UNIVERSITY OF ENGINEERING AND TECHNOLOGY KHUZDAR					
014202- A05	Grants, Subsidies and Write off Loans		310,342,000	310,342,000	
014202- A052	Grants Domestic		310,342,000	310,342,000	
Total-	BALOCHISTAN UNIVERSITY OF ENGINEERING AND TECHNOLOGY KHUZDAR		310,342,000	310,342,000	
IB7138 BAHRIA UNIVERSITY ISLAMABAD					
014202- A05	Grants, Subsidies and Write off Loans		114,554,000	114,554,000	
014202- A052	Grants Domestic		114,554,000	114,554,000	
Total-	BAHRIA UNIVERSITY ISLAMABAD		114,554,000	114,554,000	
IB7139 BAHAUDDING ZAKRIYA UNIVERSITY COLLEGE OF ENGINEERING AND TECHNOLOGY MULTAN					
014202- A05	Grants, Subsidies and Write off Loans		77,428,000	77,428,000	
014202- A052	Grants Domestic		77,428,000	77,428,000	
Total-	BAHAUDDING ZAKRIYA UNIVERSITY COLLEGE OF ENGINEERING AND TECHNOLOGY MULTAN		77,428,000	77,428,000	
IB7140 BAHAUDDING ZAKRIYA UNIVERSITY COLLEGE OF AGRICULTURE MULTAN					
014202- A05	Grants, Subsidies and Write off Loans		65,092,000	65,092,000	
014202- A052	Grants Domestic		65,092,000	65,092,000	
Total-	BAHAUDDING ZAKRIYA UNIVERSITY COLLEGE OF AGRICULTURE MULTAN		65,092,000	65,092,000	
IB7141 BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN					
014202- A05	Grants, Subsidies and Write off Loans		1,382,291,000	1,382,291,000	
014202- A052	Grants Domestic		1,382,291,000	1,382,291,000	
Total-	BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN		1,382,291,000	1,382,291,000	

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DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs
				Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB7142 BACHA KHAN UNIVERSITY CHARSADA					
014202- A05	Grants, Subsidies and Write off Loans		181,753,000	181,753,000	
014202- A052	Grants Domestic		181,753,000	181,753,000	
Total-	BACHA KHAN UNIVERSITY CHARSADA		181,753,000	181,753,000	
IB7143 AREA STUDY CENTRE FOR SOUTH ASIA UNIVERSITY OF PUNJAB LAHORE					
014202- A05	Grants, Subsidies and Write off Loans		24,694,000	24,694,000	
014202- A052	Grants Domestic		24,694,000	24,694,000	
Total-	AREA STUDY CENTRE FOR SOUTH ASIA UNIVERSITY OF PUNJAB LAHORE		24,694,000	24,694,000	
IB7144 AREA STUDY CENTRE FOR MIDDLE EAST AND ARAB COUNTRIES UNIVERSITY OF BALOCHITAN QUETTA					
014202- A05	Grants, Subsidies and Write off Loans		15,351,000	15,351,000	
014202- A052	Grants Domestic		15,351,000	15,351,000	
Total-	AREA STUDY CENTRE FOR MIDDLE EAST AND ARAB COUNTRIES UNIVERSITY OF BALOCHITAN QUETTA		15,351,000	15,351,000	
IB7145 AREA STUDY CENTRE FOR EUROPE UNIVERSITY OF KARACHI					
014202- A05	Grants, Subsidies and Write off Loans		25,096,000	25,096,000	
014202- A052	Grants Domestic		25,096,000	25,096,000	
Total-	AREA STUDY CENTRE FOR EUROPE UNIVERSITY OF KARACHI		25,096,000	25,096,000	
IB7146 AREA STUDY CENTRE FOR CENTRAL ASIA UNIVERSITY OF KARACHI					
014202- A05	Grants, Subsidies and Write off Loans		31,078,000	31,078,000	
014202- A052	Grants Domestic		31,078,000	31,078,000	
Total-	AREA STUDY CENTRE FOR CENTRAL ASIA UNIVERSITY OF KARACHI		31,078,000	31,078,000	
IB7147 AREA STUDY CENTRE FOR AFRICA NORTH & SOUTH AMERICA QUAID-I-AZAM UNIVERSITY ISLAMABAD					
014202- A05	Grants, Subsidies and Write off Loans		22,647,000	22,647,000	
014202- A052	Grants Domestic		22,647,000	22,647,000	
Total-	AREA STUDY CENTRE FOR AFRICA NORTH & SOUTH AMERICA QUAID-I-AZAM UNIVERSITY ISLAMABAD		22,647,000	22,647,000	
IB7148 AREA STUDY CENTE FOR FAR EAST AND SOUTH EAST ASIA UNIVERSITY OF SINDH JAMSHORO					
014202- A05	Grants, Subsidies and Write off Loans		28,168,000	28,168,000	
014202- A052	Grants Domestic		28,168,000	28,168,000	
Total-	AREA STUDY CENTE FOR FAR EAST AND SOUTH EAST ASIA UNIVERSITY OF SINDH JAMSHORO		28,168,000	28,168,000	
IB7149 APPLIED ECONOMICS RESEARCH CENTRE UNIVERSITY OF KARACHI					
014202- A05	Grants, Subsidies and Write off Loans		106,534,000	106,534,000	

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DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
014202- A052	Grants Domestic			106,534,000	106,534,000	
Total-	APPLIED ECONOMICS RESEARCH			106,534,000	106,534,000	
	CENTRE UNIVERSITY OF KARACHI					
IB7150 ALLAMA IQBAL OPEN UNIVERSITY ISLAMABAD						
014202- A05	Grants, Subsidies and Write off Loans			18,310,000	18,310,000	
014202- A052	Grants Domestic			18,310,000	18,310,000	
Total-	ALLAMA IQBAL OPEN UNIVERSITY			18,310,000	18,310,000	
	ISLAMABAD					
IB7151 AL-KHAWARZMI INSTITUTE OF COMPUTER SCIENCES UET LAHORE						
014202- A05	Grants, Subsidies and Write off Loans			60,582,000	60,582,000	
014202- A052	Grants Domestic			60,582,000	60,582,000	
Total-	AL-KHAWARZMI INSTITUTE OF			60,582,000	60,582,000	
	COMPUTER SCIENCES UET LAHORE					
IB7152 AIR UNIVERSITY ISLAMABAD						
014202- A05	Grants, Subsidies and Write off Loans			307,018,000	307,018,000	
014202- A052	Grants Domestic			307,018,000	307,018,000	
Total-	AIR UNIVERSITY ISLAMABAD			307,018,000	307,018,000	
IB7153 ABDUL WALI KHAN UNIVERSITY MARDAN						
014202- A05	Grants, Subsidies and Write off Loans			451,024,000	451,024,000	
014202- A052	Grants Domestic			451,024,000	451,024,000	
Total-	ABDUL WALI KHAN UNIVERSITY			451,024,000	451,024,000	
	MARDAN					
IB7154 ABBOTTABAD UNIVERSITY OF S&T ABBOTTABAD						
014202- A05	Grants, Subsidies and Write off Loans			102,234,000	102,234,000	
014202- A052	Grants Domestic			102,234,000	102,234,000	
Total-	ABBOTTABAD UNIVERSITY OF S&T			102,234,000	102,234,000	
	ABBOTTABAD					
IB9096 BOLAN UNIVERSITY OF MEDICAL & HEALTH SCIENCES						
014202- A05	Grants, Subsidies and Write off Loans			250,000,000	25,000,000	
014202- A052	Grants Domestic			250,000,000	25,000,000	
Total-	BOLAN UNIVERSITY OF MEDICAL &			250,000,000	25,000,000	
	HEALTH SCIENCES					
014202	Total- Trasfer To Non-financial institutions			66,250,000,000	65,025,000,000	
0142	Total- Transfers (Others)			66,250,000,000	65,025,000,000	
014	Total- Transfers			66,250,000,000	65,025,000,000	
01	Total- General Public Service			66,250,000,000	65,025,000,000	

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DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093101	General universities/colleges/institutes :				
IB5234 HIGHER EDUCATION COMMISSION					
093101- A03	Operating Expenses			1,095,000,000	1,025,000,000
093101- A039	General			1,095,000,000	1,025,000,000
Total- HIGHER EDUCATION COMMISSION				1,095,000,000	1,025,000,000
093101	Total- General			1,095,000,000	1,025,000,000
universities/colleges/institutes					
093102	Profs/technical universities /colleges :				
IB6501 HEC UNIVERSITIES PROGRAMS					
093102- A05	Grants, Subsidies and Write off Loans				863,000,000
093102- A052	Grants Domestic				863,000,000
Total- HEC UNIVERSITIES PROGRAMS					863,000,000
IB6511 UNIVERSITY OF POONCH RAWALAKOT					
093102- A05	Grants, Subsidies and Write off Loans				345,112,000
093102- A052	Grants Domestic				345,112,000
Total- UNIVERSITY OF POONCH RAWALAKOT					345,112,000
IB6512 FATIMA JINNAH WOMEN UNIVERSITY RAWALPINDI					
093102- A05	Grants, Subsidies and Write off Loans				341,097,000
093102- A052	Grants Domestic				341,097,000
Total- FATIMA JINNAH WOMEN UNIVERSITY RAWALPINDI					341,097,000
IB6513 UNIVERSITY OF MANAGEMENT SCIENCES AND INFORMATION TECHNOLOGY KOTLI (AJK)					
093102- A05	Grants, Subsidies and Write off Loans				196,634,000
093102- A052	Grants Domestic				196,634,000
Total- UNIVERSITY OF MANAGEMENT SCIENCES AND INFORMATION TECHNOLOGY KOTLI (AJK)					196,634,000
IB6520 UNIVERSITY OF ENGINEERING & TECHNOLOGY TAXILA					
093102- A05	Grants, Subsidies and Write off Loans				751,360,000
093102- A052	Grants Domestic				751,360,000
Total- UNIVERSITY OF ENGINEERING & TECHNOLOGY TAXILA					751,360,000
IB6521 COMSATS INSTITUTE OF INFORMATION TECHNOLOGY ISLAMABAD					
093102- A05	Grants, Subsidies and Write off Loans				1,942,383,000
093102- A052	Grants Domestic				1,942,383,000
Total- COMSATS INSTITUTE OF INFORMATION TECHNOLOGY ISLAMABAD					1,942,383,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB6524 UNIVERSITY OF AZAD JAMMU & KASHMIR MUZAFFARA					
093102- A05	Grants, Subsidies and Write off Loans				471,716,000
093102- A052	Grants Domestic				471,716,000
Total-	UNIVERSITY OF AZAD JAMMU & KASHMIR MUZAFFARA				471,716,000
IB6525 UNIVERSITY OF ARID AGRICULTURE RAWALPIND					
093102- A05	Grants, Subsidies and Write off Loans				767,049,000
093102- A052	Grants Domestic				767,049,000
Total-	UNIVERSITY OF ARID AGRICULTURE RAWALPIND				767,049,000
IB6526 CENTRE OF EXCELLENCE IN PHYCHOLOGY QUAID-I-AZAM UNIVERSITY ISLAMABAD					
093102- A05	Grants, Subsidies and Write off Loans				67,190,000
093102- A052	Grants Domestic				67,190,000
Total-	CENTRE OF EXCELLENCE IN PHYCHOLOGY QUAID-I-AZAM UNIVERSITY ISLAMABAD				67,190,000
IB6528 THE WOMEN UNIVERSITY OF AZAD JUMMU & KASHMIR BAGH					
093102- A05	Grants, Subsidies and Write off Loans				170,863,000
093102- A052	Grants Domestic				170,863,000
Total-	THE WOMEN UNIVERSITY OF AZAD JUMMU & KASHMIR BAGH				170,863,000
IB6529 CENTRE OF EXCELLENCE IN HISTORY AND CULTURE QUAID-I-AZAM UNIVERSITY ISLAMABAD					
093102- A05	Grants, Subsidies and Write off Loans				70,140,000
093102- A052	Grants Domestic				70,140,000
Total-	CENTRE OF EXCELLENCE IN HISTORY AND CULTURE QUAID-I-AZAM UNIVERSITY ISLAMABAD				70,140,000
IB6530 CENTRE OF EXCELLENCE IN GENDER STUDIES QUAID-I-AZAM UNIVERSITY ISLAMABAD					
093102- A05	Grants, Subsidies and Write off Loans				31,485,000
093102- A052	Grants Domestic				31,485,000
Total-	CENTRE OF EXCELLENCE IN GENDER STUDIES QUAID-I-AZAM UNIVERSITY ISLAMABAD				31,485,000
IB6532 TENURE TRACK SYSTEM					
093102- A05	Grants, Subsidies and Write off Loans				444,786,000
093102- A052	Grants Domestic				444,786,000
Total-	TENURE TRACK SYSTEM				444,786,000
IB6538 BAHRIA UNIVERSITY ISLAMABAD					
093102- A05	Grants, Subsidies and Write off Loans				114,554,000
093102- A052	Grants Domestic				114,554,000
Total-	BAHRIA UNIVERSITY ISLAMABAD				114,554,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB6540 SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY ISLAMABAD				
093102- A05	Grants, Subsidies and Write off Loans			125,158,000
093102- A052	Grants Domestic			125,158,000
Total-	SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY ISLAMABAD			125,158,000
IB6547 AREA STUDY CENTRE FOR AFRICA NORTH & SOUTH AMERICA QUAID-I-AZAM UNIVERSITY ISLAMABAD				
093102- A05	Grants, Subsidies and Write off Loans			31,050,000
093102- A052	Grants Domestic			31,050,000
Total-	AREA STUDY CENTRE FOR AFRICA NORTH & SOUTH AMERICA QUAID-I-AZAM UNIVERSITY ISLAMABAD			31,050,000
IB6550 SCHOOL OF MATHEMETICAL SCIENCES GOVT COLLEGE U				
093102- A05	Grants, Subsidies and Write off Loans			21,942,000
093102- A052	Grants Domestic			21,942,000
Total-	SCHOOL OF MATHEMETICAL SCIENCES GOVT COLLEGE U			21,942,000
IB6552 AIR UNIVERSITY ISLAMABAD				
093102- A05	Grants, Subsidies and Write off Loans			420,914,000
093102- A052	Grants Domestic			420,914,000
Total-	AIR UNIVERSITY ISLAMABAD			420,914,000
IB6553 QUAID-I-AZAM UNIVERSITY ISLAMABAD				
093102- A05	Grants, Subsidies and Write off Loans			1,528,343,000
093102- A052	Grants Domestic			1,528,343,000
Total-	QUAID-I-AZAM UNIVERSITY ISLAMABAD			1,528,343,000
IB6555 PROMOTION OF RESEARCH IN UNIVERSITIES				
093102- A05	Grants, Subsidies and Write off Loans			4,823,000,000
093102- A052	Grants Domestic			4,823,000,000
Total-	PROMOTION OF RESEARCH IN UNIVERSITIES			4,823,000,000
IB6560 RAWALPINDI MEDICAL UNIVERSITY RAWALPINDI				
093102- A05	Grants, Subsidies and Write off Loans			20,000,000
093102- A052	Grants Domestic			20,000,000
Total-	RAWALPINDI MEDICAL UNIVERSITY RAWALPINDI			20,000,000
IB6562 PAKISTAN STUDY CENTRE QUAID-I-AZAM UNIVERSITY				
093102- A05	Grants, Subsidies and Write off Loans			58,080,000
093102- A052	Grants Domestic			58,080,000
Total-	PAKISTAN STUDY CENTRE QUAID-I-AZAM UNIVERSITY			58,080,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB6565 PAKISTAN INSTITUTE OF DEVELOPMENTECONOMICS					
093102- A05	Grants, Subsidies and Write off Loans				108,794,000
093102- A052	Grants Domestic				108,794,000
Total-	PAKISTAN INSTITUTE OF DEVELOPMENTECONOMICS				108,794,000
IB6567 NATIONAL UNIVERSITY OF MODERNLANGUAGES					
093102- A05	Grants, Subsidies and Write off Loans				761,566,000
093102- A052	Grants Domestic				761,566,000
Total-	NATIONAL UNIVERSITY OF MODERNLANGUAGES				761,566,000
IB6568 NATIONAL UNIVERSITY OF MEDICAL SCIENCES RAWALPINDI					
093102- A05	Grants, Subsidies and Write off Loans				121,644,000
093102- A052	Grants Domestic				121,644,000
Total-	NATIONAL UNIVERSITY OF MEDICAL SCIENCES RAWALPINDI				121,644,000
IB6570 NATIONAL DEFENCE UNIVERSITY ISLAMABAD					
093102- A05	Grants, Subsidies and Write off Loans				140,398,000
093102- A052	Grants Domestic				140,398,000
Total-	NATIONAL DEFENCE UNIVERSITY ISLAMABAD				140,398,000
IB6573 MIRPUR UNIVERSITY OF SCIENCE & TECHNOLOGY					
093102- A05	Grants, Subsidies and Write off Loans				421,448,000
093102- A052	Grants Domestic				421,448,000
Total-	MIRPUR UNIVERSITY OF SCIENCE & TECHNOLOGY				421,448,000
IB6590 INTERNATIONAL ISLAMIC UNIVERSITY ISLAMABAD					
093102- A05	Grants, Subsidies and Write off Loans				1,897,488,000
093102- A052	Grants Domestic				1,897,488,000
Total-	INTERNATIONAL ISLAMIC UNIVERSITY ISLAMABAD				1,897,488,000
IB6591 INTER UNIVERSITY ACADEMIC ACTIVITIES					
093102- A05	Grants, Subsidies and Write off Loans				330,000,000
093102- A052	Grants Domestic				330,000,000
Total-	INTER UNIVERSITY ACADEMIC ACTIVITIES				330,000,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB6592 INSTITUTE OF SPACE TECHNOLOGY ISLAMABAD					
093102- A05	Grants, Subsidies and Write off Loans				296,334,000
093102- A052	Grants Domestic				296,334,000
Total-	INSTITUTE OF SPACE TECHNOLOGY ISLAMABAD				296,334,000
093102	Total- Profs/technical universities /colleges				17,683,528,000
0931	Total- Tertiary Education Affairs and Services			1,095,000,000	18,708,528,000
093	Total- Tertiary Education Affairs and Services			1,095,000,000	18,708,528,000
09	Total- Education Affairs and Services			1,095,000,000	18,708,528,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		66,250,000,000	66,120,000,000	18,708,528,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093102	Profs/technical universities /colleges :				
BR6560 THE GOVT SADIQ COLLEGE WOMEN UNIVERSITY BAHAWALPUR					
093102- A05	Grants, Subsidies and Write off Loans				144,763,000
093102- A052	Grants Domestic				144,763,000
Total-	THE GOVT SADIQ COLLEGE WOMEN UNIVERSITY BAHAWALPUR				144,763,000
BR6562 ISLAMIA UNIVERSITY BAHAWALPUR					
093102- A05	Grants, Subsidies and Write off Loans				1,460,720,000
093102- A052	Grants Domestic				1,460,720,000
Total-	ISLAMIA UNIVERSITY BAHAWALPUR				1,460,720,000
BR6563 CHOLISTAN UNIVERSITY OF VETERINARY & ANIMAL SCIENCES BAHAWALPUR					
093102- A05	Grants, Subsidies and Write off Loans				20,000,000
093102- A052	Grants Domestic				20,000,000
Total-	CHOLISTAN UNIVERSITY OF VETERINARY & ANIMAL SCIENCES BAHAWALPUR				20,000,000
DG6560 GHAZI UNIVERSITY DERA GHAZI KHAN					
093102- A05	Grants, Subsidies and Write off Loans				170,062,000
093102- A052	Grants Domestic				170,062,000
Total-	GAZI UNIVERSITY DERA GHAZI KHAN				170,062,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
FD6560 WATER MANAGEMENT RES CENTREUNIVERSITY OF AGRICULTURE FAISALABAD				
093102- A05	Grants, Subsidies and Write off Loans			32,300,000
093102- A052	Grants Domestic			32,300,000
Total-	WATER MANAGEMENT RES CENTREUNIVERSITY OF AGRICULTURE FAISALABAD			32,300,000
FD6561 UNIVERSITY OF AGRICULTURE FAISALABAD				
093102- A05	Grants, Subsidies and Write off Loans			2,243,511,000
093102- A052	Grants Domestic			2,243,511,000
Total-	UNIVERSITY OF AGRICULTURE FAISALABAD			2,243,511,000
FD6562 NATIONAL TEXTILE UNIVERSITY FAISALABAD				
093102- A05	Grants, Subsidies and Write off Loans			338,256,000
093102- A052	Grants Domestic			338,256,000
Total-	NATIONAL TEXTILE UNIVERSITY FAISALABAD			338,256,000
FD6563 GOVT COLLEGE UNIVERISTY FAISALABAD				
093102- A05	Grants, Subsidies and Write off Loans			1,213,998,000
093102- A052	Grants Domestic			1,213,998,000
Total-	GOVT COLLEGE UNIVERISTY FAISALABAD			1,213,998,000
FD6564 GC WOMEN UNIVERSITY FAISALABAD				
093102- A05	Grants, Subsidies and Write off Loans			180,793,000
093102- A052	Grants Domestic			180,793,000
Total-	GC WOMEN UNIVERSITY FAISALABAD			180,793,000
FD6565 FAISALABAD MEDICAL UNIVERSITY FAISALABAD				
093102- A05	Grants, Subsidies and Write off Loans			20,000,000
093102- A052	Grants Domestic			20,000,000
Total-	FAISALABAD MEDICAL UNIVERSITY FAISALABAD			20,000,000
GT6560 UNIVERSITY OF GUJRAT GUJRAT				
093102- A05	Grants, Subsidies and Write off Loans			473,168,000
093102- A052	Grants Domestic			473,168,000
Total-	UNIVERSITY OF GUJRAT GUJRAT			473,168,000
LO6560 VIRTUAL UNIVERSITY OF PAKISTAN LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			91,550,000
093102- A052	Grants Domestic			91,550,000
Total-	VIRTUAL UNIVERSITY OF PAKISTAN LAHORE			91,550,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
LO6561 UNIVERSITY OF VETERINARY & ANIMAL SCIENCES LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			874,657,000
093102- A052	Grants Domestic			874,657,000
Total-	UNIVERSITY OF VETERINARY & ANIMAL SCIENCES LAHORE			874,657,000
LO6562 UNIVERSITY OF THE PUNJAB LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			2,947,618,000
093102- A052	Grants Domestic			2,947,618,000
Total-	UNIVERSITY OF THE PUNJAB LAHORE			2,947,618,000
LO6563 UNIVERSITY OF HEALTH SCIENCES LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			172,129,000
093102- A052	Grants Domestic			172,129,000
Total-	UNIVERSITY OF HEALTH SCIENCES LAHORE			172,129,000
LO6564 UNIVERSITY OF ENGINEERING AND TECHNOLOGY LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			1,723,174,000
093102- A052	Grants Domestic			1,723,174,000
Total-	UNIVERSITY OF ENGINEERING AND TECHNOLOGY LAHORE			1,723,174,000
LO6565 UNIVERSITY OF EDUCATION LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			739,108,000
093102- A052	Grants Domestic			739,108,000
Total-	UNIVERSITY OF EDUCATION LAHORE			739,108,000
LO6566 SHAIKH ZAYED ISLAMIC CENTRE UNIVERISTY OF THE PUNJAB LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			42,900,000
093102- A052	Grants Domestic			42,900,000
Total-	SHAIKH ZAYED ISLAMIC CENTRE UNIVERISTY OF THE PUNJAB LAHORE			42,900,000
LO6567 SCHOOL OF MATHEMATICL SCIENCES GOVT COLLEGE UNIVERSITY LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			101,119,000
093102- A052	Grants Domestic			101,119,000
Total-	SCHOOL OF MATHEMATICL SCIENCES GOVT COLLEGE UNIVERSITY LAHORE			101,119,000
LO6568 SCHOOL OF BIOLOGICAL SCIENCES UNIVERSITY OF THE PUNJAB LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			169,960,000
093102- A052	Grants Domestic			169,960,000
Total-	SCHOOL OF BIOLOGICAL SCIENCES UNIVERSITY OF THE PUNJAB LAHORE			169,960,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
LO6569 PAKISTAN STUDY CENTRE UNIVERSITY OF THE PUNJAB LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			23,060,000
093102- A052	Grants Domestic			23,060,000
Total-	PAKISTAN STUDY CENTRE UNIVERSITY OF THE PUNJAB LAHORE			23,060,000
LO6570 PAKISTAN INSTITUTE OF FASHION & DESIGN LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			117,568,000
093102- A052	Grants Domestic			117,568,000
Total-	PAKISTAN INSTITUTE OF FASHION & DESIGN LAHORE			117,568,000
LO6571 LAHORE COLLEGE FOR WOMEN UNIVERISTY LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			691,659,000
093102- A052	Grants Domestic			691,659,000
Total-	LAHORE COLLEGE FOR WOMEN UNIVERISTY LAHORE			691,659,000
LO6572 KINNAIRD COLLEGE FOR WOMEN LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			177,742,000
093102- A052	Grants Domestic			177,742,000
Total-	KINNAIRD COLLEGE FOR WOMEN LAHORE			177,742,000
LO6573 KING EDWARD MEDICAL UNIVERISTY LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			284,909,000
093102- A052	Grants Domestic			284,909,000
Total-	KING EDWARD MEDICAL UNIVERISTY LAHORE			284,909,000
LO6574 INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSITY OF THE PUNJAB LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			49,441,000
093102- A052	Grants Domestic			49,441,000
Total-	INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSITY OF THE PUNJAB LAHORE			49,441,000
LO6576 INFORMATION TECHNOLOGY UNIVERSITY LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			111,370,000
093102- A052	Grants Domestic			111,370,000
Total-	INFORMATION TECHNOLOGY UNIVERSITY LAHORE			111,370,000
LO6577 GOVT COLLEGE UNIVERSITY LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			704,459,000
093102- A052	Grants Domestic			704,459,000
Total-	GOVT COLLEGE UNIVERSITY LAHORE			704,459,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
LO6578 FATIMA JINNAH MEDICAL UNIVERSITY LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			66,290,000
093102- A052	Grants Domestic			66,290,000
Total-	FATIMA JINNAH MEDICAL UNIVERSITY LAHORE			66,290,000
LO6579 CENTRE OF EXCELLENCE IN SOLID STATE PHYSICS UNIVERSITY OF THE PUNJAB LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			109,622,000
093102- A052	Grants Domestic			109,622,000
Total-	CENTRE OF EXCELLENCE IN SOLID STATE PHYSICS UNIVERSITY OF THE PUNJAB LAHORE			109,622,000
LO6580 CENTRE OF EXCELLENCE IN MOLECULAR BIOLOGY UNIVERSITY OF THE PUNJAB LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			287,023,000
093102- A052	Grants Domestic			287,023,000
Total-	CENTRE OF EXCELLENCE IN MOLECULAR BIOLOGY UNIVERSITY OF THE PUNJAB LAHORE			287,023,000
LO6581 CENTRE OF EXCELLENCE IN WATER RESOURCES ENGINEERING UNIV OF ENGG: & TECH LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			70,190,000
093102- A052	Grants Domestic			70,190,000
Total-	CENTRE OF EXCELLENCE IN WATER RESOURCES ENGINEERING UNIV OF ENGG: & TECH LAHORE			70,190,000
LO6582 AREA STUDY CENTRE FOR SOUTH ASIA UNIVERSITY OF THE PUNJAB LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			33,850,000
093102- A052	Grants Domestic			33,850,000
Total-	AREA STUDY CENTRE FOR SOUTH ASIA UNIVERSITY OF THE PUNJAB LAHORE			33,850,000
LO6583 AL- KHAWARIZMI INSTITUTE OF COMPUTER SCIENCES UET LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			76,730,000
093102- A052	Grants Domestic			76,730,000
Total-	AL- KHAWARIZMI INSTITUTE OF COMPUTER SCIENCES UET LAHORE			76,730,000
LO6585 PUNJAB TINAJIN UNIVERSITY OF TECHNOLOGY LAHORE				
093102- A05	Grants, Subsidies and Write off Loans			20,000,000
093102- A052	Grants Domestic			20,000,000
Total-	PUNJAB TINAJIN UNIVERSITY OF TECHNOLOGY LAHORE			20,000,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
MN6560 THE WOMEN UNIVERSITY MULTAN					
093102- A05	Grants, Subsidies and Write off Loans				210,317,000
093102- A052	Grants Domestic				210,317,000
Total-	THE WOMEN UNIVERSITY MULTAN				210,317,000
MN6561 MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGINEERING & TECHNOLOGY MULTAN					
093102- A05	Grants, Subsidies and Write off Loans				64,918,000
093102- A052	Grants Domestic				64,918,000
Total-	MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGINEERING & TECHNOLOGY MULTAN				64,918,000
MN6562 MUHAMMAD NAWAZ SHARIF UNIVERSITY OF AGRICULTURE MULTAN					
093102- A05	Grants, Subsidies and Write off Loans				205,799,000
093102- A052	Grants Domestic				205,799,000
Total-	MUHAMMAD NAWAZ SHARIF UNIVERSITY OF AGRICULTURE MULTAN				205,799,000
MN6565 BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN					
093102- A05	Grants, Subsidies and Write off Loans				1,769,152,000
093102- A052	Grants Domestic				1,769,152,000
Total-	BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN				1,769,152,000
MN6566 NISHTAR MEDICAL COLLEGE MULTAN					
093102- A05	Grants, Subsidies and Write off Loans				20,000,000
093102- A052	Grants Domestic				20,000,000
Total-	NISHTAR MEDICAL COLLEGE MULTAN				20,000,000
OK6560 UNIVERSITY OF OKARA OKARA					
093102- A05	Grants, Subsidies and Write off Loans				40,968,000
093102- A052	Grants Domestic				40,968,000
Total-	UNIVERSITY OF OKARA OKARA				40,968,000
RN6560 KHWAJA FAREED UNIVERSITY OF ENGINEERING & INFORMATION TECHNOLOGY RAHIM YAR KHAN					
093102- A05	Grants, Subsidies and Write off Loans				73,584,000
093102- A052	Grants Domestic				73,584,000
Total-	KHWAJA FAREED UNIVERSITY OF ENGINEERING & INFORMATION TECHNOLOGY RAHIM YAR KHAN				73,584,000
SG6560 UNIVERSITY OF SARGODHA SARGODHA					
093102- A05	Grants, Subsidies and Write off Loans				1,036,779,000
093102- A052	Grants Domestic				1,036,779,000
Total-	UNIVERSITY OF SARGODHA SARGODHA				1,036,779,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
SL6560 UNIVERSITY OF SAHIWAL					
093102- A05	Grants, Subsidies and Write off Loans				20,000,000
093102- A052	Grants Domestic				20,000,000
Total- UNIVERSITY OF SAHIWAL					20,000,000
ST6560 GC WOMEN UNIVERSITY SIALKOT					
093102- A05	Grants, Subsidies and Write off Loans				148,224,000
093102- A052	Grants Domestic				148,224,000
Total- GC WOMEN UNIVERSITY SIALKOT					148,224,000
093102	Total- Profs/technical universities/colleges				19,573,440,000
0931	Total- Tertiary Education Affairs and Services				19,573,440,000
093	Total- Tertiary Education Affairs and Services				19,573,440,000
09	Total- Education Affairs and Services				19,573,440,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB- OFFICE, LAHORE					19,573,440,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093102	Profs/technical universities /colleges :				
AD6560 ABBOTABAD UNIVERSITY OF S&T ABBOTTABAD					
093102- A05	Grants, Subsidies and Write off Loans				119,707,000
093102- A052	Grants Domestic				119,707,000
Total- ABBOTABAD UNIVERSITY OF S&T ABBOTTABAD					119,707,000
BD6560 UNIVERSITY OF BUNER					
093102- A05	Grants, Subsidies and Write off Loans				20,000,000
093102- A052	Grants Domestic				20,000,000
Total- UNIVERSITY OF BUNER					20,000,000
BU6560 UNIVERSITY OF SCIENCE & TECHNOLOGY BANNU					
093102- A05	Grants, Subsidies and Write off Loans				297,449,000
093102- A052	Grants Domestic				297,449,000
Total- UNIVERSITY OF SCIENCE & TECHNOLOGY BANNU					297,449,000
CA6560 BACHA KHAN UNIVERSITY CHARSAIDA					
093102- A05	Grants, Subsidies and Write off Loans				203,885,000
093102- A052	Grants Domestic				203,885,000
Total- BACHA KHAN UNIVERSITY CHARSAIDA					203,885,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
CL6560 UNIVERSITY OF CHITRAL CHITRAL					
093102- A05	Grants, Subsidies and Write off Loans				20,000,000
093102- A052	Grants Domestic				20,000,000
Total-	UNIVERSITY OF CHITRAL CHITRAL				20,000,000
DI6560 GOMAL UNIVERSITY DERA ISMAIL KHAN					
093102- A05	Grants, Subsidies and Write off Loans				791,120,000
093102- A052	Grants Domestic				791,120,000
Total-	GOMAL UNIVERSITY DERA ISMAIL KHAN				791,120,000
DP6560 SHAHEED BENAZIR BHUTTO UNIVERSITY SHERINGAL DIR UPPER (KP)					
093102- A05	Grants, Subsidies and Write off Loans				250,344,000
093102- A052	Grants Domestic				250,344,000
Total-	SHAHEED BENAZIR BHUTTO UNIVERSITY SHERINGAL DIR UPPER (KP)				250,344,000
HR6560 UNIVERSITY OF HARIPUR HARIPUR					
093102- A05	Grants, Subsidies and Write off Loans				292,599,000
093102- A052	Grants Domestic				292,599,000
Total-	UNIVERSITY OF HARIPUR HARIPUR				292,599,000
KK6560 KHUSHAL KHAN KHATTAK UNIVERISTY KARAK					
093102- A05	Grants, Subsidies and Write off Loans				159,934,000
093102- A052	Grants Domestic				159,934,000
Total-	KHUSHAL KHAN KHATTAK UNIVERISTY KARAK				159,934,000
KT6560 KOHAT UNIVERSITY OF SCIENCE & TECHNOLOGY KOHAT					
093102- A05	Grants, Subsidies and Write off Loans				494,124,000
093102- A052	Grants Domestic				494,124,000
Total-	KOHAT UNIVERSITY OF SCIENCE & TECHNOLOGY KOHAT				494,124,000
KT6561 FATA UNIVERSITY KOHAT					
093102- A05	Grants, Subsidies and Write off Loans				115,970,000
093102- A052	Grants Domestic				115,970,000
Total-	FATA UNIVERSITY KOHAT				115,970,000
LK6560 THE UNIVERSITY OF LAKKI MARWAT					
093102- A05	Grants, Subsidies and Write off Loans				45,627,000
093102- A052	Grants Domestic				45,627,000
Total-	THE UNIVERSITY OF LAKKI MARWAT				45,627,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
MA6560 HAZARA UNIVERSITY MANSEHRA 093102-					
A05	Grants, Subsidies and Write off Loans	093102-			640,105,000
A052	Grants Domestic				640,105,000
Total- HAZARA UNIVERSITY MANSEHRA					640,105,000
MD6560 UNIVERISTY OF MALAKAND CHAKDARA DIR					
093102- A05	Grants, Subsidies and Write off Loans				516,249,000
093102- A052	Grants Domestic				516,249,000
Total- UNIVERISTY OF MALAKAND CHAKDARA DIR					516,249,000
MR6560 ABDUL WALI KHAN UNIVERSITY MARDAN					
093102- A05	Grants, Subsidies and Write off Loans				642,531,000
093102- A052	Grants Domestic				642,531,000
Total- ABDUL WALI KHAN UNIVERSITY MARDAN					642,531,000
MR6561 WOMEN UNIVERSITY MARDAN					
093102- A05	Grants, Subsidies and Write off Loans				20,000,000
093102- A052	Grants Domestic				20,000,000
Total- WOMEN UNIVERSITY MARDAN					20,000,000
MR6562 UNIVERSITY OF ENGINEERING & TECHNOLOGY MARDAN					
093102- A05	Grants, Subsidies and Write off Loans				21,165,000
093102- A052	Grants Domestic				21,165,000
Total- UNIVERSITY OF ENGINEERING & TECHNOLOGY MARDAN					21,165,000
NR6560 UNIVERSITY OF TECHNOLOGY NOWSHERA					
093102- A05	Grants, Subsidies and Write off Loans				20,000,000
093102- A052	Grants Domestic				20,000,000
Total- UNIVERSITY OF TECHNOLOGY NOWSHERA					20,000,000
PR6560 UNIVERSITY OF PESHAWAR PESHAWAR					
093102- A05	Grants, Subsidies and Write off Loans				1,463,776,000
093102- A052	Grants Domestic				1,463,776,000
Total- UNIVERSITY OF PESHAWAR PESHAWAR					1,463,776,000
PR6561 SHAIKH ZAYED ISLAMIC CENTRE UNIVERISTY OF PESHAWAR PESHAWAR					
093102- A05	Grants, Subsidies and Write off Loans				46,840,000
093102- A052	Grants Domestic				46,840,000
Total- SHAIKH ZAYED ISLAMIC CENTRE UNIVERISTY OF PESHAWAR PESHAWAR					46,840,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
PR6563 PAKISTAN STUDY CENTRE UNIVERISTY OF PESHAWAR PESHAWAR					
093102- A05	Grants, Subsidies and Write off Loans				35,530,000
093102- A052	Grants Domestic				35,530,000
Total-	PAKISTAN STUDY CENTRE UNIVERISTY OF PESHAWAR PESHAWAR				35,530,000
PR6564 UNIVERSITY OF ENGINEERING AND TECHNOLOGY PESHAWAR					
093102- A05	Grants, Subsidies and Write off Loans				914,580,000
093102- A052	Grants Domestic				914,580,000
Total-	UNIVERSITY OF ENGINEERING AND TECHNOLOGY PESHAWAR				914,580,000
PR6565 UNIVERSITY OF AGRICULTURE PESHAWAR					
093102- A05	Grants, Subsidies and Write off Loans				935,548,000
093102- A052	Grants Domestic				935,548,000
Total-	UNIVERSITY OF AGRICULTURE PESHAWAR				935,548,000
PR6566 KHYBER MEDICAL UNIVRSITY PESHAWAR					
093102- A05	Grants, Subsidies and Write off Loans				229,514,000
093102- A052	Grants Domestic				229,514,000
Total-	KHYBER MEDICAL UNIVRSITY PESHAWAR				229,514,000
PR6567 ISLAMIA COLLEGE UNIVERSITY PESHAWAR					
093102- A05	Grants, Subsidies and Write off Loans				444,923,000
093102- A052	Grants Domestic				444,923,000
Total-	ISLAMIA COLLEGE UNIVERSITY PESHAWAR				444,923,000
PR6568 INSTITUTE OF MANAGEMENT SCIENCE PESHAWAR					
093102- A05	Grants, Subsidies and Write off Loans				299,196,000
093102- A052	Grants Domestic				299,196,000
Total-	INSTITUTE OF MANAGEMENT SCIENCE PESHAWAR				299,196,000
PR6569 SHAHEED BENAZIR BHUTTO WOMEN UNIVERSITY PESHAWAR					
093102- A05	Grants, Subsidies and Write off Loans				333,052,000
093102- A052	Grants Domestic				333,052,000
Total-	SHAHEED BENAZIR BHUTTO WOMEN UNIVERSITY PESHAWAR				333,052,000
PR6570 CENTRE OF EXCELLENCE IN PHYSICAL CHEMISTRY UNIVERISTY OF PESHAWAR PESHAWAR					
093102- A05	Grants, Subsidies and Write off Loans				104,256,000
093102- A052	Grants Domestic				104,256,000
Total-	CENTRE OF EXCELLENCE IN PHYSICAL CHEMISTRY UNIVERISTY OF PESHAWAR PESHAWAR				104,256,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
PR6571 CENTRE OF EXCELLENCE IN GEOLOGY UNIVERSITY OF PESHAWAR PESHAWAR						
093102- A05	Grants, Subsidies and Write off Loans					114,860,000
093102- A052	Grants Domestic					114,860,000
Total-	CENTRE OF EXCELLENCE IN GEOLOGY UNIVERSITY OF PESHAWAR PESHAWAR					114,860,000
PR6572 AREA STUDY CENTRE FOR CENTRAL ASIA UNIVERISTY OF PESHAWAR PESHAWAR						
093102- A05	Grants, Subsidies and Write off Loans					42,600,000
093102- A052	Grants Domestic					42,600,000
Total-	AREA STUDY CENTRE FOR CENTRAL ASIA UNIVERISTY OF PESHAWAR PESHAWAR					42,600,000
SU6560 UNIVERSITY OF SWABI SWABI						
093102- A05	Grants, Subsidies and Write off Loans					174,332,000
093102- A052	Grants Domestic					174,332,000
Total-	UNIVERSITY OF SWABI SWABI					174,332,000
SU6561 THE UNIVERSITY OF SWABI FOR WOMEN SWABI						
093102- A05	Grants, Subsidies and Write off Loans					125,208,000
093102- A052	Grants Domestic					125,208,000
Total-	THE UNIVERSITY OF SWABI FOR WOMEN SWABI					125,208,000
SW6560 UNIVERSITY OF SWAT SWAT						
093102- A05	Grants, Subsidies and Write off Loans					203,757,000
093102- A052	Grants Domestic					203,757,000
Total-	UNIVERSITY OF SWAT SWAT					203,757,000
093102	Total- Profs/technical universities /colleges					10,138,781,000
0931	Total- Tertiary Education Affairs and Services					10,138,781,000
093	Total- Tertiary Education Affairs and Services					10,138,781,000
09	Total- Education Affairs and Services					10,138,781,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					10,138,781,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
09	Education Affairs and Services:			
093	Tertiary Education Affairs and Services:			
0931	Tertiary Education Affairs and Services:			
093102	Profs/technical universities /colleges :			
HD6560	SINDH AGRICULTURE UNIVERSITY TANDOJAM			
093102- A05	Grants, Subsidies and Write off Loans			1,118,252,000
093102- A052	Grants Domestic			1,118,252,000
Total-	SINDH AGRICULTURE UNIVERSITY TANDOJAM			1,118,252,000
HD6561	GOVERNMENT COLLEGE UNIVERSITY HYDERABAD			
093102- A05	Grants, Subsidies and Write off Loans			20,000,000
093102- A052	Grants Domestic			20,000,000
Total-	GOVERNMENT COLLEGE UNIVERSITY HYDERABAD			20,000,000
JS6560	UNIVERSITY OF SINDH JAMSHORO			
093102- A05	Grants, Subsidies and Write off Loans			1,850,694,000
093102- A052	Grants Domestic			1,850,694,000
Total-	UNIVERSITY OF SINDH JAMSHORO			1,850,694,000
JS6561	PAKISTAN STUDY CENTRE UNIVERISITY OF SINDH JAMSHORO			
093102- A05	Grants, Subsidies and Write off Loans			28,800,000
093102- A052	Grants Domestic			28,800,000
Total-	PAKISTAN STUDY CENTRE UNIVERISITY OF SINDH JAMSHORO			28,800,000
JS6562	MEHRAN UNIVERSITY OF ENGINEERING AND TECHNOLOGY JAMSHORO			
093102- A05	Grants, Subsidies and Write off Loans			1,067,459,000
093102- A052	Grants Domestic			1,067,459,000
Total-	MEHRAN UNIVERSITY OF ENGINEERING AND TECHNOLOGY JAMSHORO			1,067,459,000
JS6563	LIAQUAT UNIVERISTY OF MEDICAL & HEALTH SCIENCES JAMSHORO			
093102- A05	Grants, Subsidies and Write off Loans			729,900,000
093102- A052	Grants Domestic			729,900,000
Total-	LIAQUAT UNIVERISTY OF MEDICAL &			729,900,000

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DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
HEALTH SCIENCES JAMSHORO				
JS6564 CENTRE OF EXCELLENCE IN ANALYTICAL CHEMISTRY UNIVERITY OF SINDH JAMSHORO				
093102- A05	Grants, Subsidies and Write off Loans			103,810,000
093102- A052	Grants Domestic			103,810,000
Total-	CENTRE OF EXCELLENCE IN ANALYTICAL CHEMISTRY UNIVERITY OF SINDH JAMSHORO			103,810,000
JS6565 AREA STUDY CENTRE FOR FAR EAST AND SOUTH EAST ASIA UNVERISTY OF SINDH JAMSHORO				
093102- A05	Grants, Subsidies and Write off Loans			38,610,000
093102- A052	Grants Domestic			38,610,000
Total-	AREA STUDY CENTRE FOR FAR EAST AND SOUTH EAST ASIA UNVERISTY OF SINDH JAMSHORO			38,610,000
KA6560 UNIVERSITY OF KARACHI KARACHI				
093102- A05	Grants, Subsidies and Write off Loans			1,987,536,000
093102- A052	Grants Domestic			1,987,536,000
Total-	UNIVERSITY OF KARACHI KARACHI			1,987,536,000
KA6561 THIRD WORLD CENTRE FOR SCIENCE & TECHNOLOGY AT HEJ RESEARCH INSTITUTE OF CHEMISTRY KARACHI				
093102- A05	Grants, Subsidies and Write off Loans			298,834,000
093102- A052	Grants Domestic			298,834,000
Total-	THIRD WORLD CENTRE FOR SCIENCE & TECHNOLOGY AT HEJ RESEARCH INSTITUTE OF CHEMISTRY KARACHI			298,834,000
KA6562 SINDH MADRESSATUL ISLAM UNIVERSITY KARACHI				
093102- A05	Grants, Subsidies and Write off Loans			123,712,000
093102- A052	Grants Domestic			123,712,000
Total-	SINDH MADRESSATUL ISLAM UNIVERSITY KARACHI			123,712,000
KA6563 SHAIKH ZAYED ISLAMIC CENTRE UNIVERISTY OF KARACHI KARACHI				
093102- A05	Grants, Subsidies and Write off Loans			41,420,000
093102- A052	Grants Domestic			41,420,000
Total-	SHAIKH ZAYED ISLAMIC CENTRE UNIVERISTY OF KARACHI KARACHI			41,420,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA6564 SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW KARACHI					
093102- A05	Grants, Subsidies and Write off Loans				85,543,000
093102- A052	Grants Domestic				85,543,000
Total-	SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW KARACHI				85,543,000
KA6567 PAKISTAN STUDY CENTRE UNIVERSITY OF KARACHI KARACHI					
093102- A05	Grants, Subsidies and Write off Loans				28,480,000
093102- A052	Grants Domestic				28,480,000
Total-	PAKISTAN STUDY CENTRE UNIVERSITY OF KARACHI KARACHI				28,480,000
KA6568 NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY KARACHI					
093102- A05	Grants, Subsidies and Write off Loans				1,098,503,000
093102- A052	Grants Domestic				1,098,503,000
Total-	NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY KARACHI				1,098,503,000
KA6569 JINNAH SINDH MEDICAL UNIVERSITY KARACHI					
093102- A05	Grants, Subsidies and Write off Loans				142,389,000
093102- A052	Grants Domestic				142,389,000
Total-	JINNAH SINDH MEDICAL UNIVERSITY KARACHI				142,389,000
KA6570 INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSITY OF KARACHI KARACHI					
093102- A05	Grants, Subsidies and Write off Loans				56,950,000
093102- A052	Grants Domestic				56,950,000
Total-	INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSITY OF KARACHI KARACHI				56,950,000
KA6571 INSTITUTE OF BUSINESS ADMINISTRATION KARACHI					
093102- A05	Grants, Subsidies and Write off Loans				151,475,000
093102- A052	Grants Domestic				151,475,000
Total-	INSTITUTE OF BUSINESS ADMINISTRATION KARACHI				151,475,000
KA6572 HEJ RESEARCH INSTITUTE OF CHEMISTRY UNIVERSITY OF KARACHI					
093102- A05	Grants, Subsidies and Write off Loans				537,393,000
093102- A052	Grants Domestic				537,393,000
Total-	HEJ RESEARCH INSTITUTE OF				537,393,000

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DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
CHEMISTRY UNIVERSITY OF KARACHI				
KA6573 FEDERAL URDU UNIVERSITY OF ARTS SCIENCE & TECHNOLOGY KARACHI				
093102- A05	Grants, Subsidies and Write off Loans			896,018,000
093102- A052	Grants Domestic			896,018,000
Total-	FEDERAL URDU UNIVERSITY OF ARTS SCIENCE & TECHNOLOGY KARACHI			896,018,000
KA6574 DR PANJWANI CENTRE FOR MOLECULER MEDICINE & DRUG RESEARCH UNIVERSITY OF KARACHI				
093102- A05	Grants, Subsidies and Write off Loans			140,370,000
093102- A052	Grants Domestic			140,370,000
Total-	DR PANJWANI CENTRE FOR MOLECULER MEDICINE & DRUG RESEARCH UNIVERSITY OF KARACHI			140,370,000
KA6575 DR AQ INSTITUTE OF BIO-TECHNOLOGY GENETIC ENGG UNIVERSITY OF KARACHI				
093102- A05	Grants, Subsidies and Write off Loans			104,731,000
093102- A052	Grants Domestic			104,731,000
Total-	DR AQ INSTITUTE OF BIO-TECHNOLOGY GENETIC ENGG UNIVERSITY OF KARACHI			104,731,000
KA6576 DOW UNIVERSITY OF HEALTH SCIENCES KARACHI				
093102- A05	Grants, Subsidies and Write off Loans			604,417,000
093102- A052	Grants Domestic			604,417,000
Total-	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI			604,417,000
KA6577 DAWOOD UNIV OF ENGG & TECHNOLOGY KARACHI				
093102- A05	Grants, Subsidies and Write off Loans			98,496,000
093102- A052	Grants Domestic			98,496,000
Total-	DAWOOD UNIV OF ENGG & TECHNOLOGY KARACHI			98,496,000
KA6578 CENTRE OF EXCELLENCE IN MARINE BIOLOGY UNIVERSITY OF KARACHI KARACHI				
093102- A05	Grants, Subsidies and Write off Loans			78,331,000
093102- A052	Grants Domestic			78,331,000
Total-	CENTRE OF EXCELLENCE IN MARINE BIOLOGY UNIVERSITY OF KARACHI KARACHI			78,331,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA6579 BENAZIR BHUTTO SHAHEED UNIVERSITY LYARI KARACHI					
093102- A05	Grants, Subsidies and Write off Loans				144,863,000
093102- A052	Grants Domestic				144,863,000
Total-	BENAZIR BHUTTO SHAHEED UNIVERSITY LYARI KARACHI				144,863,000
KA6580 AREA STUDY CENTRE FOR EUROPE UNIVERSITY OF KARACHI KARACHI					
093102- A05	Grants, Subsidies and Write off Loans				34,400,000
093102- A052	Grants Domestic				34,400,000
Total-	AREA STUDY CENTRE FOR EUROPE UNIVERSITY OF KARACHI KARACHI				34,400,000
KA6581 APPLIED ECONOMICS RESEARCH CENTRES UNIVERSITY OF KARACHI					
093102- A05	Grants, Subsidies and Write off Loans				134,930,000
093102- A052	Grants Domestic				134,930,000
Total-	APPLIED ECONOMICS RESEARCH CENTRES UNIVERSITY OF KARACHI				134,930,000
KP6560 SHAH ABDUL LATIF UNIVERSITY KHAIRPUR					
093102- A05	Grants, Subsidies and Write off Loans				614,734,000
093102- A052	Grants Domestic				614,734,000
Total-	SHAH ABDUL LATIF UNIVERSITY KHAIRPUR				614,734,000
KP6561 SHAHEED BENAZIR BHUTTO UNIVERSITY OF TECHNOLOGY & SKILL DEVELOPMENT KHAIRPUR					
093102- A05	Grants, Subsidies and Write off Loans				100,483,000
093102- A052	Grants Domestic				100,483,000
Total-	SHAHEED BENAZIR BHUTTO UNIVERSITY OF TECHNOLOGY & SKILL DEVELOPMENT KHAIRPUR				100,483,000
KP6563 PIR ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT KHAIRPUR MIRUS					
093102- A05	Grants, Subsidies and Write off Loans				20,000,000
093102- A052	Grants Domestic				20,000,000
Total-	PIR ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT KHAIRPUR MIRUS				20,000,000
LA6561 SHAHEED MOHTARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA					
093102- A05	Grants, Subsidies and Write off Loans				167,986,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22 2022-23	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
093102- A052	Grants Domestic				167,986,000
Total-	SHAHEED MOHTARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA				167,986,000
MQ6560 UNIVERSITY OF SUFISM AND MODERN SCIENCES BHITSHAH SINDH					
093102- A05	Grants, Subsidies and Write off Loans				20,000,000
093102- A052	Grants Domestic				20,000,000
Total-	UNIVERSITY OF SUFISM AND MODERN SCIENCES BHITSHAH SINDH				20,000,000
NH6560 SHAHEED BENAZIR BHUTTO UNIVERSTIY BENAZIRABAD					
093102- A05	Grants, Subsidies and Write off Loans				147,681,000
093102- A052	Grants Domestic				147,681,000
Total-	SHAHEED BENAZIR BHUTTO UNIVERSTIY BENAZIRABAD				147,681,000
NH6561 SHAHEED BENAZIR BHUTTO UNIVERSITY OF VETERINARY & ANIMAL SCIENCES SAKRAND					
093102- A05	Grants, Subsidies and Write off Loans				136,236,000
093102- A052	Grants Domestic				136,236,000
Total-	SHAHEED BENAZIR BHUTTO UNIVERSITY OF VETERINARY & ANIMAL SCIENCES SAKRAND				136,236,000
NH6562 QUAID-E-AWAM UNIVERISTY OF ENGINEERING SCIENCES & TECHNOLOGY NAWABSHAH					
093102- A05	Grants, Subsidies and Write off Loans				485,046,000
093102- A052	Grants Domestic				485,046,000
Total-	QUAID-E-AWAM UNIVERISTY OF ENGINEERING SCIENCES & TECHNOLOGY NAWABSHAH				485,046,000
NH6563 PEOPLE UNIVERSITY OF MEDICAL HEALTH SCIENCES FOR WOMEN NAWABSHAH (BENAZIRABAD)					
093102- A05	Grants, Subsidies and Write off Loans				167,869,000
093102- A052	Grants Domestic				167,869,000
Total-	PEOPLE UNIVERSITY OF MEDICAL HEALTH SCIENCES FOR WOMEN NAWABSHAH (BENAZIRABAD)				167,869,000
SK6560 SUKKUR INSTITUTE OF BUSINESS ADMINISTRATION SUKKUR					
093102- A05	Grants, Subsidies and Write off Loans				314,007,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)				DEMANDS FOR GRANTS		
		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
093102- A052	Grants Domestic				314,007,000	
Total-	SUKKUR INSTITUTE OF BUSINESS ADMINISTRATION SUKKUR				314,007,000	
093102	Total-	Profs/technical universities /colleges				13,920,358,000
0931	Total-	Tertiary Education Affairs and Services				13,920,358,000
093	Total-	Tertiary Education Affairs and Services				13,920,358,000
09	Total-	Education Affairs and Services				13,920,358,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				13,920,358,000	

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093102	Profs/technical universities /colleges :				
KR6560 BALOCHISTAN UNIVERSITY OF ENGINEERING AND TECHNOLOGY KHUZDAR					
093102- A05	Grants, Subsidies and Write off Loans				310,342,000
093102- A052	Grants Domestic				310,342,000
Total- BALOCHISTAN UNIVERSITY OF ENGINEERING AND TECHNOLOGY KHUZDAR					310,342,000
LI6560 UNIVERSITY OF LORALAI LORALAI					
093102- A05	Grants, Subsidies and Write off Loans				148,326,000
093102- A052	Grants Domestic				148,326,000
Total- UNIVERSITY OF LORALAI LORALAI					148,326,000
QA6560 UNIVERSITY OF BALOCHISTAN QUETTA					
093102- A05	Grants, Subsidies and Write off Loans				1,059,642,000
093102- A052	Grants Domestic				1,059,642,000
Total- UNIVERSITY OF BALOCHISTAN QUETTA					1,059,642,000
QA6561 SARDAR BAHADUR KHAN WOMEN UNIVERSITY QUETTA					
093102- A05	Grants, Subsidies and Write off Loans				300,360,000
093102- A052	Grants Domestic				300,360,000
Total- SARDAR BAHADUR KHAN WOMEN UNIVERSITY QUETTA					300,360,000
QA6562 PAKISTAN STUDY CENTRE UNIVERSITY OF BALOCHISTAN QUETTA					
093102- A05	Grants, Subsidies and Write off Loans				29,575,000
093102- A052	Grants Domestic				29,575,000
Total- PAKISTAN STUDY CENTRE UNIVERSITY OF BALOCHISTAN QUETTA					29,575,000
QA6563 CENTRE OF EXCELLENCE IN MINERALOGY UNIVERSITY OF BALOCHISTAN QUETTA					
093102- A05	Grants, Subsidies and Write off Loans				46,640,000
093102- A052	Grants Domestic				46,640,000
Total- CENTRE OF EXCELLENCE IN MINERALOGY UNIVERSITY OF BALOCHISTAN QUETTA					46,640,000
QA6564 BALOCHISTAN UNIVERSITY OF INFORMATION TECHNOLOGY ENGINEERING AND MANAGEMENT SCIENCES QUETTA					
093102- A05	Grants, Subsidies and Write off Loans				740,631,000
093102- A052	Grants Domestic				740,631,000
Total- BALOCHISTAN UNIVERSITY OF INFORMATION TECHNOLOGY ENGINEERING AND MANAGEMENT SCIENCES QUETTA					740,631,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22 2022-23		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
QA6565 AREA STUDY CENTRE FOR MIDDLE EAST AND ARAB COUNTRIES UNIVERISTY OF BALOCHISTAN QUETTA				
093102- A05	Grants, Subsidies and Write off Loans			21,040,000
093102- A052	Grants Domestic			21,040,000
Total-	AREA STUDY CENTRE FOR MIDDLE EAST AND ARAB COUNTRIES UNIVERISTY OF BALOCHISTAN QUETTA			21,040,000
QA6566 BOLAN UNIVERSITY OF MEDICAL & HEALTH SCIENCES QUETTA				
093102- A05	Grants, Subsidies and Write off Loans			20,000,000
093102- A052	Grants Domestic			20,000,000
Total-	BOLAN UNIVERSITY OF MEDICAL & HEALTH SCIENCES QUETTA			20,000,000
TB6560 UNIVERSITY OF TURBAT TURBAT				
093102- A05	Grants, Subsidies and Write off Loans			188,169,000
093102- A052	Grants Domestic			188,169,000
Total-	UNIVERSITY OF TURBAT TURBAT			188,169,000
UL6560 LASBELA UNIVERISTY OF AGRICULTURE WATER AND MARINE SCIENCES UTHAL				
093102- A05	Grants, Subsidies and Write off Loans			349,629,000
093102- A052	Grants Domestic			349,629,000
Total-	LASBELA UNIVERISTY OF AGRICULTURE WATER AND MARINE SCIENCES UTHAL			349,629,000
093102	Total- Profs/technical universities /colleges			3,214,354,000
0931	Total- Tertiary Education Affairs and Services			3,214,354,000
093	Total- Tertiary Education Affairs and Services			3,214,354,000
09	Total- Education Affairs and Services			3,214,354,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			3,214,354,000

NO. 037.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093102	Profs/technical universities /colleges :				
GL6560 KARAKURUM INTERNATIONAL UNIVERSITY GILGIT					
093102- A05	Grants, Subsidies and Write off Loans				415,561,000
093102- A052	Grants Domestic				415,561,000
Total- KARAKURUM INTERNATIONAL UNIVERSITY GILGIT					415,561,000
SD6560 UNIVERSITY OF BALTISTAN SKARDU					
093102- A05	Grants, Subsidies and Write off Loans				53,978,000
093102- A052	Grants Domestic				53,978,000
Total- UNIVERSITY OF BALTISTAN SKARDU					53,978,000
093102	Total-	Profs/technical universities /colleges			469,539,000
0931	Total-	Tertiary Education Affairs and Services			469,539,000
093	Total-	Tertiary Education Affairs and Services			469,539,000
09	Total-	Education Affairs and Services			469,539,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					469,539,000
TOTAL - DEMAND				66,250,000,000	66,120,000,000
					66,025,000,000

NO. 038.- NATIONAL REHMATUL-LIL-ALAMEEN AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 038

(FC21N24)

NATIONAL REHMATUL-LIL-ALAMEEN AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the NATIONAL REHMATUL-LIL-ALAMEEN AUTHORITY.

Voted

Rs. 140,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.

		2021-2022	2021-2022	2022-2023
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
096	Administration			140,000,000
	Total			140,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			33,248,000
A011	Pay			19,698,000
A011-1	Pay of Officers			(18,846,000)
A011-2	Pay of Other Staff			(852,000)
A012	Allowances			13,550,000
A012-1	Regular Allowances			(12,319,000)
A012-2	Other Allowances (Excluding TA)			(1,231,000)
A02	Project Pre-Investment Analysis			10,000,000
A03	Operating Expenses			96,752,000
	Total			140,000,000

NO. 038.- FC21N24 NATIONAL REHMATUL-LIL-ALAMEEN AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
09	Education Affairs and Services:				
096	Administration:				
0961	Administration:				
096101	Secretariat/Policy/Curriculum :				
IB7778 NATIONAL REHMATUL LIL ALAMEEN AUTHORITY ISLAMABAD					
096101- A01	Employees Related Expenses				33,248,000
096101- A011	Pay				19,698,000
096101- A011-1	Pay of Officers				(18,846,000)
096101- A011-2	Pay of Other Staff				(852,000)
096101- A012	Allowances				13,550,000
096101- A012-1	Regular Allowances				(12,319,000)
096101- A012-2	Other Allowances (Excluding TA)				(1,231,000)
096101- A02	Project Pre-Investment Analysis				10,000,000
096101- A022	Research Survey & Exploratory Oper				10,000,000
096101- A03	Operating Expenses				96,752,000
096101- A039	General				96,752,000
Total-	NATIONAL REHMATUL LIL ALAMEEN AUTHORITY ISLAMABAD				140,000,000
096101	Total-	Secretariat/Policy/Curriculum			140,000,000
0961	Total-	Administration			140,000,000
096	Total-	Administration			140,000,000
09	Total-	Education Affairs and Services			140,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				140,000,000
TOTAL - DEMAND					140,000,000

NO. 039.- NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC) DEMANDS FOR GRANTS
DEMAND NO. 039
(FC21N20)
NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC)**.

Voted Rs. 469,196,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
015	General Services	399,000,000	399,000,000	469,196,000
	Total	399,000,000	399,000,000	469,196,000
	OBJECT CLASSIFICATION			
A01	Employees Related Expenses	292,409,000	286,288,000	347,957,000
A011	Pay	132,349,000	127,290,000	155,106,000
A011-1	Pay of Officers	(94,283,000)	(91,599,000)	(106,401,000)
A011-2	Pay of Other Staff	(38,066,000)	(35,691,000)	(48,705,000)
A012	Allowances	160,060,000	158,998,000	192,851,000
A012-1	Regular Allowances	(127,852,000)	(127,476,000)	(156,935,000)
A012-2	Other Allowances (Excluding TA)	(32,208,000)	(31,522,000)	(35,916,000)
A03	Operating Expenses	106,591,000	112,712,000	121,239,000
	Total	399,000,000	399,000,000	469,196,000

**NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
015	General Services:				
0151	Personnel Services:				
015102	Human Resource Management - Planning Services :				
IB0902 NATIONAL VOCTAIONAL & TECHNICAL TRAINING COMMISSION HQ(NAVTTTC) ISLAMABAD					
015102- A01	Employees Related Expenses		167,767,000	167,767,000	182,510,000
015102- A011	Pay		71,000,000	71,000,000	78,002,000
015102- A011-1	Pay of Officers		(52,000,000)	(52,000,000)	(56,822,000)
015102- A011-2	Pay of Other Staff		(19,000,000)	(19,000,000)	(21,180,000)
015102- A012	Allowances		96,767,000	96,767,000	104,508,000
015102- A012-1	Regular Allowances		(69,500,000)	(69,500,000)	(75,060,000)
015102- A012-2	Other Allowances (Excluding TA)		(27,267,000)	(27,267,000)	(29,448,000)
015102- A03	Operating Expenses		51,984,000	56,461,000	57,014,000
015102- A039	General		51,984,000	56,461,000	57,014,000
Total-	NATIONAL VOCTAIONAL & TECHNICAL TRAINING COMMISSION HQ(NAVTTTC) ISLAMABAD		219,751,000	224,228,000	239,524,000
IB0903 REGIONAL OFFICE NAVTTC ISLAMABAD					
015102- A01	Employees Related Expenses		20,649,000	19,456,000	20,429,000
015102- A011	Pay		10,700,000	9,600,000	10,080,000
015102- A011-1	Pay of Officers		(8,200,000)	(7,800,000)	(8,190,000)
015102- A011-2	Pay of Other Staff		(2,500,000)	(1,800,000)	(1,890,000)
015102- A012	Allowances		9,949,000	9,856,000	10,349,000
015102- A012-1	Regular Allowances		(9,400,000)	(9,400,000)	(9,870,000)
015102- A012-2	Other Allowances (Excluding TA)		(549,000)	(456,000)	(479,000)
015102- A03	Operating Expenses		6,204,000	7,397,000	7,262,000
015102- A039	General		6,204,000	7,397,000	7,262,000
Total-	REGIONAL OFFICE NAVTTC ISLAMABAD		26,853,000	26,853,000	27,691,000
IB5254 NAVTTC (NATIONAL TRAINING AND CENTRE OF EXCELLENCE) ISLAMABAD					
015102- A01	Employees Related Expenses				41,000,000
015102- A011	Pay				18,000,000
015102- A011-1	Pay of Officers				(8,000,000)

NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
015102-	A011-2	Pay of Other Staff			(10,000,000)
015102-	A012	Allowances			23,000,000
015102-	A012-1	Regular Allowances			(21,000,000)
015102-	A012-2	Other Allowances (Excluding TA)			(2,000,000)
015102-	A03	Operating Expenses			9,000,000
015102-	A039	General			9,000,000
Total-	NAVTTTC (NATIONAL TRAINING AND CENTRE OF EXCELLENCE) ISLAMABAD				50,000,000
015102	Total-	Human Resource Management - Planning Services	246,604,000	251,081,000	317,215,000
0151	Total-	Personnel Services	246,604,000	251,081,000	317,215,000
015	Total-	General Services	246,604,000	251,081,000	317,215,000
01	Total-	General Public Service	246,604,000	251,081,000	317,215,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		246,604,000	251,081,000	317,215,000

**NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)**

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
01	General Public Service:				
015	General Services:				
0151	Personnel Services:				
015102	Human Resource Management - Planning Services :				
LO1353 REGIONAL OFFICE NAVTTC LAHORE					
015102- A01	Employees Related Expenses		25,000,000	25,000,000	26,250,000
015102- A011	Pay		13,000,000	13,000,000	13,650,000
015102- A011-1	Pay of Officers		(11,000,000)	(11,000,000)	(11,550,000)
015102- A011-2	Pay of Other Staff		(2,000,000)	(2,000,000)	(2,100,000)
015102- A012	Allowances		12,000,000	12,000,000	12,600,000
015102- A012-1	Regular Allowances		(11,000,000)	(11,000,000)	(11,550,000)
015102- A012-2	Other Allowances (Excluding TA)		(1,000,000)	(1,000,000)	(1,050,000)
015102- A03	Operating Expenses		16,395,000	16,846,000	16,538,000
015102- A039	General		16,395,000	16,846,000	16,538,000
Total- REGIONAL OFFICE NAVTTC LAHORE			41,395,000	41,846,000	42,788,000
MN3003 REGIONAL OFFICE NAVTTC MULTAN					
015102- A01	Employees Related Expenses		5,046,000	4,595,000	4,824,000
015102- A011	Pay		2,381,000	1,930,000	2,026,000
015102- A011-1	Pay of Officers		(1,141,000)	(941,000)	(988,000)
015102- A011-2	Pay of Other Staff		(1,240,000)	(989,000)	(1,038,000)
015102- A012	Allowances		2,665,000	2,665,000	2,798,000
015102- A012-1	Regular Allowances		(2,500,000)	(2,500,000)	(2,625,000)
015102- A012-2	Other Allowances (Excluding TA)		(165,000)	(165,000)	(173,000)
015102- A03	Operating Expenses		2,492,000	2,492,000	2,447,000
015102- A039	General		2,492,000	2,492,000	2,447,000
Total- REGIONAL OFFICE NAVTTC MULTAN			7,538,000	7,087,000	7,271,000
015102	Total-	Human Resource Management - Planning Services	48,933,000	48,933,000	50,059,000
0151	Total-	Personnel Services	48,933,000	48,933,000	50,059,000
015	Total-	General Services	48,933,000	48,933,000	50,059,000
01	Total-	General Public Service	48,933,000	48,933,000	50,059,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			48,933,000	48,933,000	50,059,000

**NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)**

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
01	General Public Service:					
015	General Services:					
0151	Personnel Services:					
015102 Human Resource Management - Planning Services :						
PR7001 REGIONAL OFFICE NAVTTC PESHWAR						
015102- A01	Employees Related Expenses			22,000,000	19,955,000	20,953,000
015102- A011	Pay			10,600,000	8,900,000	9,345,000
015102- A011-1	Pay of Officers			(7,000,000)	(6,000,000)	(6,300,000)
015102- A011-2	Pay of Other Staff			(3,600,000)	(2,900,000)	(3,045,000)
015102- A012	Allowances			11,400,000	11,055,000	11,608,000
015102- A012-1	Regular Allowances			(11,000,000)	(10,655,000)	(11,188,000)
015102- A012-2	Other Allowances (Excluding TA)			(400,000)	(400,000)	(420,000)
015102- A03	Operating Expenses			8,415,000	8,415,000	8,262,000
015102- A039	General			8,415,000	8,415,000	8,262,000
Total- REGIONAL OFFICE NAVTTC PESHWAR				30,415,000	28,370,000	29,215,000
PR7002 REGIONAL OFFICE NAVTTC FATA						
015102- A01	Employees Related Expenses			3,025,000	2,800,000	2,940,000
015102- A011	Pay			1,473,000	1,336,000	1,403,000
015102- A011-1	Pay of Officers			(842,000)	(812,000)	(853,000)
015102- A011-2	Pay of Other Staff			(631,000)	(524,000)	(550,000)
015102- A012	Allowances			1,552,000	1,464,000	1,537,000
015102- A012-1	Regular Allowances			(1,552,000)	(1,464,000)	(1,537,000)
015102- A03	Operating Expenses			1,122,000	1,122,000	1,101,000
015102- A039	General			1,122,000	1,122,000	1,101,000
Total- REGIONAL OFFICE NAVTTC FATA				4,147,000	3,922,000	4,041,000
015102	Total-	Human Resource Management - Planning Services		34,562,000	32,292,000	33,256,000
0151	Total-	Personnel Services		34,562,000	32,292,000	33,256,000
015	Total-	General Services		34,562,000	32,292,000	33,256,000
01	Total-	General Public Service		34,562,000	32,292,000	33,256,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				34,562,000	32,292,000	33,256,000

**NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)**

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22		Budget	Revised	Budget
		2022-23		Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
01	General Public Service:					
015	General Services:					
0151	Personnel Services:					
015102	Human Resource Management - Planning Services :					
KA7001 REGIONAL OFFICE NAVTTC KARACHI						
015102- A01	Employees Related Expenses			18,600,000	18,600,000	19,530,000
015102- A011	Pay			9,000,000	9,000,000	9,450,000
015102- A011-1	Pay of Officers			(5,500,000)	(5,500,000)	(5,775,000)
015102- A011-2	Pay of Other Staff			(3,500,000)	(3,500,000)	(3,675,000)
015102- A012	Allowances			9,600,000	9,600,000	10,080,000
015102- A012-1	Regular Allowances			(8,500,000)	(8,500,000)	(8,925,000)
015102- A012-2	Other Allowances (Excluding TA)			(1,100,000)	(1,100,000)	(1,155,000)
015102- A03	Operating Expenses			8,415,000	8,415,000	8,262,000
015102- A039	General			8,415,000	8,415,000	8,262,000
Total- REGIONAL OFFICE NAVTTC KARACHI				27,015,000	27,015,000	27,792,000
LA0200 REGIONAL OFFICE NAVTTC LARKANA						
015102- A01	Employees Related Expenses			3,510,000	3,510,000	3,685,000
015102- A011	Pay			1,810,000	1,810,000	1,900,000
015102- A011-1	Pay of Officers			(1,150,000)	(1,150,000)	(1,207,000)
015102- A011-2	Pay of Other Staff			(660,000)	(660,000)	(693,000)
015102- A012	Allowances			1,700,000	1,700,000	1,785,000
015102- A012-1	Regular Allowances			(1,500,000)	(1,500,000)	(1,575,000)
015102- A012-2	Other Allowances (Excluding TA)			(200,000)	(200,000)	(210,000)
015102- A03	Operating Expenses			477,000	477,000	468,000
015102- A039	General			477,000	477,000	468,000
Total- REGIONAL OFFICE NAVTTC LARKANA				3,987,000	3,987,000	4,153,000
015102	Total-	Human Resource Management - Planning Services		31,002,000	31,002,000	31,945,000
0151	Total-	Personnel Services		31,002,000	31,002,000	31,945,000
015	Total-	General Services		31,002,000	31,002,000	31,945,000
01	Total-	General Public Service		31,002,000	31,002,000	31,945,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				31,002,000	31,002,000	31,945,000

**NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)**

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
01	General Public Service:					
015	General Services:					
0151	Personnel Services:					
015102	Human Resource Management - Planning Services :					
GR0100 REGIONAL OFFICE NAVTTC GAWADAR						
015102- A01	Employees Related Expenses			3,365,000	3,138,000	3,295,000
015102- A011	Pay			1,335,000	1,240,000	1,302,000
015102- A011-1	Pay of Officers			(650,000)	(555,000)	(583,000)
015102- A011-2	Pay of Other Staff			(685,000)	(685,000)	(719,000)
015102- A012	Allowances			2,030,000	1,898,000	1,993,000
015102- A012-1	Regular Allowances			(1,900,000)	(1,798,000)	(1,888,000)
015102- A012-2	Other Allowances (Excluding TA)			(130,000)	(100,000)	(105,000)
015102- A03	Operating Expenses			1,419,000	1,419,000	1,393,000
015102- A039	General			1,419,000	1,419,000	1,393,000
Total- REGIONAL OFFICE NAVTTC GAWADAR				4,784,000	4,557,000	4,688,000
QA7001 REGIONAL OFFICE NAVTTC QUETTA						
015102- A01	Employees Related Expenses			19,517,000	16,959,000	17,807,000
015102- A011	Pay			9,200,000	7,300,000	7,665,000
015102- A011-1	Pay of Officers			(5,700,000)	(4,700,000)	(4,935,000)
015102- A011-2	Pay of Other Staff			(3,500,000)	(2,600,000)	(2,730,000)
015102- A012	Allowances			10,317,000	9,659,000	10,142,000
015102- A012-1	Regular Allowances			(9,000,000)	(8,905,000)	(9,350,000)
015102- A012-2	Other Allowances (Excluding TA)			(1,317,000)	(754,000)	(792,000)
015102- A03	Operating Expenses			8,415,000	8,415,000	8,262,000
015102- A039	General			8,415,000	8,415,000	8,262,000
Total- REGIONAL OFFICE NAVTTC QUETTA				27,932,000	25,374,000	26,069,000
015102	Total-	Human Resource Management - Planning Services		32,716,000	29,931,000	30,757,000
0151	Total-	Personnel Services		32,716,000	29,931,000	30,757,000
015	Total-	General Services		32,716,000	29,931,000	30,757,000
01	Total-	General Public Service		32,716,000	29,931,000	30,757,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				32,716,000	29,931,000	30,757,000

**NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)**

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT						
01	General Public Service:					
015	General Services:					
0151	Personnel Services:					
015102	Human Resource Management - Planning Services :					
GL3101	REGIONAL OFFICE NAVTTC GILGIT					
015102- A01	Employees Related Expenses			3,930,000	4,508,000	4,734,000
015102- A011	Pay			1,850,000	2,174,000	2,283,000
015102- A011-1	Pay of Officers			(1,100,000)	(1,141,000)	(1,198,000)
015102- A011-2	Pay of Other Staff			(750,000)	(1,033,000)	(1,085,000)
015102- A012	Allowances			2,080,000	2,334,000	2,451,000
015102- A012-1	Regular Allowances			(2,000,000)	(2,254,000)	(2,367,000)
015102- A012-2	Other Allowances (Excluding TA)			(80,000)	(80,000)	(84,000)
015102- A03	Operating Expenses			1,253,000	1,253,000	1,230,000
015102- A039	General			1,253,000	1,253,000	1,230,000
Total-	REGIONAL OFFICE NAVTTC GILGIT			5,183,000	5,761,000	5,964,000
015102	Total- Human Resource Management - Planning Services			5,183,000	5,761,000	5,964,000
0151	Total- Personnel Services			5,183,000	5,761,000	5,964,000
015	Total- General Services			5,183,000	5,761,000	5,964,000
01	Total- General Public Service			5,183,000	5,761,000	5,964,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			5,183,000	5,761,000	5,964,000
TOTAL - DEMAND				399,000,000	399,000,000	469,196,000

NO. 040.- NATIONAL HERITAGE AND CULTURE DIVISION**DEMANDS FOR GRANTS****DEMAND NO. 040****(FC21N23)****NATIONAL HERITAGE AND CULTURE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **NATIONAL HERITAGE AND CULTURE DIVISION.**

Voted Rs. 2,438,353,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	121,033,000	129,828,000	123,978,000
041	General Economic,Commercial & Labour Affairs	216,625,000	244,725,000	591,434,000
062	Community Development	183,242,000	187,065,000	210,333,000
082	Cultural Services	779,453,000	746,435,000	1,026,585,000
095	Subsidiary Services to Education	203,000	203,000	420,000
096	Administration	9,589,000	12,875,000	13,747,000
097	Education Affairs,Services not Elsewhere Classified	427,855,000	411,307,000	471,856,000
	Total	1,738,000,000	1,732,438,000	2,438,353,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	885,370,000	790,841,000	969,611,000
A011	Pay	494,895,000	410,044,000	458,905,000
A011-1	Pay of Officers	(264,554,000)	(212,931,000)	(246,397,000)
A011-2	Pay of Other Staff	(230,341,000)	(197,113,000)	(212,508,000)
A012	Allowances	390,475,000	380,797,000	510,706,000
A012-1	Regular Allowances	(329,213,000)	(322,881,000)	(407,342,000)
A012-2	Other Allowances (Excluding TA)	(61,262,000)	(57,916,000)	(103,364,000)
A03	Operating Expenses	757,395,000	803,311,000	1,308,093,000
A04	Employees Retirement Benefits	15,684,000	14,794,000	22,405,000
A05	Grants, Subsidies and Write off Loans	40,755,000	38,264,000	51,659,000
A06	Transfers	3,600,000	3,510,000	5,410,000
A09	Physical Assets	19,046,000	44,837,000	46,443,000
A13	Repairs and Maintenance	16,150,000	36,881,000	34,732,000
	Total	1,738,000,000	1,732,438,000	2,438,353,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011101	Parlimentary Legislative Affairs :					
IB3094 NATIONAL LANGUAGE PROMOTION DEPARTMENT						
011101- A01	Employees Related Expenses			74,048,000	76,471,000	77,319,000
011101- A011	Pay	100	98	41,673,000	39,513,000	38,940,000
011101- A011-1	Pay of Officers	(37)	(34)	(26,849,000)	(25,508,000)	(25,461,000)
011101- A011-2	Pay of Other Staff	(63)	(64)	(14,824,000)	(14,005,000)	(13,479,000)
011101- A012	Allowances			32,375,000	36,958,000	38,379,000
011101- A012-1	Regular Allowances			(28,225,000)	(33,564,000)	(35,140,000)
011101- A012-2	Other Allowances (Excluding TA)			(4,150,000)	(3,394,000)	(3,239,000)
011101- A03	Operating Expenses			31,095,000	37,729,000	36,905,000
011101- A032	Communications			590,000	1,090,000	486,000
011101- A033	Utilities			2,630,000	2,837,000	3,291,000
011101- A034	Occupancy Costs			16,010,000	21,475,000	23,384,000
011101- A038	Travel & Transportation			965,000	1,190,000	1,051,000
011101- A039	General			10,900,000	11,137,000	8,693,000
011101- A04	Employees Retirement Benefits			2,605,000	2,505,000	3,280,000
011101- A041	Pension			2,605,000	2,505,000	3,280,000
011101- A05	Grants, Subsidies and Write off Loans			6,200,000	6,200,000	
011101- A052	Grants Domestic			6,200,000	6,200,000	
011101- A09	Physical Assets			3,900,000	3,738,000	2,993,000
011101- A092	Computer Equipment			100,000	138,000	1,030,000
011101- A095	Purchase of Transport			200,000		
011101- A096	Purchase of Plant and Machinery			600,000	600,000	1,683,000
011101- A097	Purchase of Furniture and Fixture			3,000,000	3,000,000	280,000
011101- A13	Repairs and Maintenance			3,185,000	3,185,000	3,481,000
011101- A130	Transport			100,000	300,000	187,000
011101- A131	Machinery and Equipment			200,000	200,000	140,000
011101- A132	Furniture and Fixture			300,000	300,000	140,000
011101- A133	Buildings and Structure			2,235,000	2,235,000	2,805,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011101- A137	Computer Equipment			150,000	150,000	116,000
011101- A138	General			200,000		93,000
Total-	NATIONAL LANGUAGE PROMOTION DEPARTMENT			121,033,000	129,828,000	123,978,000
011101	Total- Parliamentary Legislative Affairs			121,033,000	129,828,000	123,978,000
0111	Total- Executive and Legislative Organs			121,033,000	129,828,000	123,978,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			121,033,000	129,828,000	123,978,000
01	Total- General Public Service			121,033,000	129,828,000	123,978,000
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041102	Anthropological, Archeological and other :					
IB3092 DEPARTMENT OF ARCHEOLOGY & MUSEUM						
041102- A01	Employees Related Expenses			43,915,000	46,340,000	52,230,000
041102- A011	Pay	87	85	23,583,000	23,583,000	24,917,000
041102- A011-1	Pay of Officers	(25)	(19)	(9,748,000)	(9,748,000)	(9,867,000)
041102- A011-2	Pay of Other Staff	(62)	(66)	(13,835,000)	(13,835,000)	(15,050,000)
041102- A012	Allowances			20,332,000	22,757,000	27,313,000
041102- A012-1	Regular Allowances			(18,512,000)	(20,937,000)	(25,213,000)
041102- A012-2	Other Allowances (Excluding TA)			(1,820,000)	(1,820,000)	(2,100,000)
041102- A03	Operating Expenses			26,046,000	31,138,000	50,448,000
041102- A032	Communications			535,000	1,136,000	2,664,000
041102- A033	Utilities			750,000	1,450,000	2,337,000
041102- A034	Occupancy Costs			21,966,000	22,437,000	26,666,000
041102- A036	Motor Vehicles					187,000
041102- A038	Travel & Transportation			1,900,000	4,020,000	7,946,000
041102- A039	General			895,000	2,095,000	10,648,000
041102- A04	Employees Retirement Benefits			1,622,000	1,922,000	2,500,000
041102- A041	Pension			1,622,000	1,922,000	2,500,000
041102- A05	Grants, Subsidies and Write off Loans			3,600,000	3,700,000	5,000,000
041102- A052	Grants Domestic			3,600,000	3,700,000	5,000,000
041102- A06	Transfers					200,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041102- A063	Entertainment & Gifts					200,000
041102- A09	Physical Assets			300,000	9,100,000	10,752,000
041102- A092	Computer Equipment			100,000	7,200,000	3,272,000
041102- A095	Purchase of Transport					4,675,000
041102- A096	Purchase of Plant and Machinery			100,000	800,000	935,000
041102- A097	Purchase of Furniture and Fixture			100,000	1,100,000	1,870,000
041102- A13	Repairs and Maintenance			1,100,000	2,300,000	4,486,000
041102- A130	Transport			500,000	700,000	935,000
041102- A131	Machinery and Equipment			100,000	100,000	1,402,000
041102- A132	Furniture and Fixture			100,000	1,100,000	935,000
041102- A133	Buildings and Structure			300,000	300,000	
041102- A137	Computer Equipment			100,000	100,000	1,214,000
Total-	DEPARTMENT OF ARCHEOLOGY & MUSEUM			76,583,000	94,500,000	125,616,000
IB3093 NATIONAL LIBRARY OF PAKISTAN IBD						
041102- A01	Employees Related Expenses			48,337,000	44,127,000	60,098,000
041102- A011	Pay	95	95	26,127,000	23,717,000	27,600,000
041102- A011-1	Pay of Officers	(30)	(30)	(13,227,000)	(11,617,000)	(14,100,000)
041102- A011-2	Pay of Other Staff	(65)	(65)	(12,900,000)	(12,100,000)	(13,500,000)
041102- A012	Allowances			22,210,000	20,410,000	32,498,000
041102- A012-1	Regular Allowances			(19,810,000)	(19,810,000)	(28,898,000)
041102- A012-2	Other Allowances (Excluding TA)			(2,400,000)	(600,000)	(3,600,000)
041102- A03	Operating Expenses			13,403,000	20,093,000	32,582,000
041102- A032	Communications			615,000	1,145,000	613,000
041102- A033	Utilities			3,160,000	7,160,000	10,537,000
041102- A034	Occupancy Costs			7,606,000	6,106,000	17,297,000
041102- A038	Travel & Transportation			812,000	1,112,000	911,000
041102- A039	General			1,210,000	4,570,000	3,224,000
041102- A04	Employees Retirement Benefits			1,100,000	2,300,000	3,200,000
041102- A041	Pension			1,100,000	2,300,000	3,200,000
041102- A05	Grants, Subsidies and Write off Loans			9,400,000	9,400,000	2,601,000
041102- A052	Grants Domestic			9,400,000	9,400,000	2,601,000
041102- A09	Physical Assets			200,000	6,176,000	2,710,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION**DEMANDS FOR GRANTS**

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
041102- A092	Computer Equipment			200,000	200,000	560,000
041102- A096	Purchase of Plant and Machinery				270,000	280,000
041102- A097	Purchase of Furniture and Fixture				5,706,000	1,870,000
041102- A13	Repairs and Maintenance			215,000	965,000	1,261,000
041102- A130	Transport			115,000	115,000	140,000
041102- A131	Machinery and Equipment				250,000	280,000
041102- A132	Furniture and Fixture				450,000	467,000
041102- A137	Computer Equipment			100,000	150,000	374,000
Total- NATIONAL LIBRARY OF PAKISTAN IBD				72,655,000	83,061,000	102,452,000
IB5190 CULTURE AND HERITAGE DEVELOPMENT AND ARCHEOLOGICAL SITES IMPROVEMENT						
041102- A03	Operating Expenses					280,500,000
041102- A039	General					280,500,000
Total- CULTURE AND HERITAGE DEVELOPMENT AND ARCHEOLOGICAL SITES IMPROVEMENT						280,500,000
041102	Total- Anthropoligical, Archeological and other			149,238,000	177,561,000	508,568,000
0411	Total- General Economic Affairs			149,238,000	177,561,000	508,568,000
041	Total- General Economic,Commercial & Labour Affairs			149,238,000	177,561,000	508,568,000
04	Total- Economic Affairs			149,238,000	177,561,000	508,568,000
06	Housing And Community Amenities:					
062	Community Development:					
0621	Urban Development:					
062101	Administration :					
IB3101 QUAID AZAM ACADEMY SUB OFFICE ISLAMABAD						
062101- A01	Employees Related Expenses			8,264,000	7,731,000	7,806,000
062101- A011	Pay	10	10	3,750,000	3,450,000	3,600,000
062101- A011-1	Pay of Officers	(4)	(4)	(1,900,000)	(1,620,000)	(1,850,000)
062101- A011-2	Pay of Other Staff	(6)	(6)	(1,850,000)	(1,830,000)	(1,750,000)
062101- A012	Allowances			4,514,000	4,281,000	4,206,000
062101- A012-1	Regular Allowances			(3,764,000)	(3,506,000)	(3,826,000)
062101- A012-2	Other Allowances (Excluding TA)			(750,000)	(775,000)	(380,000)
062101- A03	Operating Expenses			2,554,000	2,699,000	2,707,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
				Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
062101- A032	Communications			260,000	130,000	149,000
062101- A033	Utilities			250,000		3,000
062101- A034	Occupancy Costs			1,164,000	2,329,000	2,137,000
062101- A038	Travel & Transportation			330,000	90,000	111,000
062101- A039	General			550,000	150,000	307,000
062101- A05	Grants, Subsidies and Write off Loans			300,000	55,000	354,000
062101- A052	Grants Domestic			300,000	55,000	354,000
062101- A09	Physical Assets			50,000	50,000	47,000
062101- A092	Computer Equipment			50,000	50,000	47,000
062101- A13	Repairs and Maintenance			50,000	50,000	103,000
062101- A130	Transport			30,000	30,000	65,000
062101- A131	Machinery and Equipment					19,000
062101- A137	Computer Equipment			20,000	20,000	19,000
Total-	QUAID AZAM ACADEMY SUB OFFICE ISLAMABAD			11,218,000	10,585,000	11,017,000
062101	Total- Administration			11,218,000	10,585,000	11,017,000
0621	Total- Urban Development			11,218,000	10,585,000	11,017,000
062	Total- Community Development			11,218,000	10,585,000	11,017,000
06	Total- Housing And Community Amenities			11,218,000	10,585,000	11,017,000
08	Recreation, Culture and Religion:					
082	Cultural Services:					
0821	Cultural Services:					
082104	Administration :					
IB1071 NATIONAL HERITAGE AND CULTURE DIVISION						
082104- A01	Employees Related Expenses			107,820,000	82,161,000	125,099,000
082104- A011	Pay	119	119	47,050,000	35,743,000	47,960,000
082104- A011-1	Pay of Officers	(35)	(35)	(27,751,000)	(21,073,000)	(27,950,000)
082104- A011-2	Pay of Other Staff	(84)	(84)	(19,299,000)	(14,670,000)	(20,010,000)
082104- A012	Allowances			60,770,000	46,418,000	77,139,000
082104- A012-1	Regular Allowances			(50,570,000)	(38,233,000)	(67,139,000)
082104- A012-2	Other Allowances (Excluding TA)			(10,200,000)	(8,185,000)	(10,000,000)
082104- A03	Operating Expenses			55,843,000	44,824,000	130,759,000
082104- A032	Communications			4,750,000	3,710,000	8,228,000
082104- A033	Utilities			6,650,000	6,900,000	8,882,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
082104- A034	Occupancy Costs		17,700,000	19,080,000	33,382,000
082104- A038	Travel & Transportation		8,693,000	8,548,000	17,905,000
082104- A039	General		18,050,000	6,586,000	62,362,000
082104- A04	Employees Retirement Benefits		4,800,000	1,973,000	6,000,000
082104- A041	Pension		4,800,000	1,973,000	6,000,000
082104- A05	Grants, Subsidies and Write off Loans		13,300,000	13,300,000	13,100,000
082104- A052	Grants Domestic		13,300,000	13,300,000	13,100,000
082104- A09	Physical Assets		8,500,000	7,322,000	11,219,000
082104- A092	Computer Equipment		3,300,000	2,422,000	4,675,000
082104- A095	Purchase of Transport		200,000	200,000	467,000
082104- A096	Purchase of Plant and Machinery		2,500,000	2,500,000	2,805,000
082104- A097	Purchase of Furniture and Fixture		2,500,000	2,200,000	3,272,000
082104- A13	Repairs and Maintenance		4,500,000	4,800,000	10,470,000
082104- A130	Transport		1,000,000	1,300,000	1,122,000
082104- A131	Machinery and Equipment		800,000	800,000	1,402,000
082104- A132	Furniture and Fixture		1,500,000	1,500,000	1,870,000
082104- A133	Buildings and Structure		100,000	100,000	1,402,000
082104- A137	Computer Equipment		900,000	900,000	2,804,000
082104- A138	General		200,000	200,000	1,870,000
Total-	NATIONAL HERITAGE AND CULTURE DIVISION		194,763,000	154,380,000	296,647,000
IB1072 IMPLEMENTATION OF CULTURAL PACTS					
082104- A03	Operating Expenses		1,459,000	1,459,000	7,480,000
082104- A038	Travel & Transportation		929,000	929,000	2,805,000
082104- A039	General		530,000	530,000	4,675,000
Total-	IMPLEMENTATION OF CULTURAL PACTS		1,459,000	1,459,000	7,480,000
IB1073 IMPLEMENTATION OF AGREEMENTS AND ASSISTANCE					
082104- A03	Operating Expenses		3,208,000	3,208,000	14,024,000
082104- A038	Travel & Transportation		8,000	8,000	2,804,000
082104- A039	General		3,200,000	3,200,000	11,220,000
Total-	IMPLEMENTATION OF AGREEMENTS AND ASSISTANCE		3,208,000	3,208,000	14,024,000
082104	Total- Administration		199,430,000	159,047,000	318,151,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts	2021-2022	2021-2022	2022-2023
2021-22 2022-23	Budget	Revised	Budget
	Estimate	Estimate	Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

082105 Promotion of culture activities :

IB3096 NATIONAL INSTITUTE OF FOLK AND TRADITIONAL HERITAGE (LOK VIRSA)

082105- A01	Employees Related Expenses	66,473,000	66,473,000	98,000,000
082105- A011	Pay	28,622,000	22,089,000	23,000,000
082105- A011-1	Pay of Officers	(16,406,000)	(12,429,000)	(13,000,000)
082105- A011-2	Pay of Other Staff	(12,216,000)	(9,660,000)	(10,000,000)
082105- A012	Allowances	37,851,000	44,384,000	75,000,000
082105- A012-1	Regular Allowances	(27,457,000)	(24,509,000)	(25,000,000)
082105- A012-2	Other Allowances (Excluding TA)	(10,394,000)	(19,875,000)	(50,000,000)
082105- A03	Operating Expenses	31,756,000	39,300,000	48,620,000
082105- A039	General	31,756,000	39,300,000	48,620,000
Total-	NATIONAL INSTITUTE OF FOLK AND TRADITIONAL HERITAGE (LOK VIRSA)	98,229,000	105,773,000	146,620,000

IB3097 PAKISTAN NATIONAL COUNCIL OF ARTS (PNCA) HQ

082105- A01	Employees Related Expenses	136,756,000	130,123,000	140,287,000
082105- A011	Pay	88,888,000	72,730,000	75,228,000
082105- A011-1	Pay of Officers	(34,138,000)	(23,458,000)	(25,612,000)
082105- A011-2	Pay of Other Staff	(54,750,000)	(49,272,000)	(49,616,000)
082105- A012	Allowances	47,868,000	57,393,000	65,059,000
082105- A012-1	Regular Allowances	(39,110,000)	(48,876,000)	(51,059,000)
082105- A012-2	Other Allowances (Excluding TA)	(8,758,000)	(8,517,000)	(14,000,000)
082105- A03	Operating Expenses	113,608,000	113,608,000	130,632,000
082105- A039	General	113,608,000	113,608,000	130,632,000
Total-	PAKISTAN NATIONAL COUNCIL OF ARTS (PNCA) HQ	250,364,000	243,731,000	270,919,000

082105	Total-	Promotion of culture activities	348,593,000	349,504,000	417,539,000
0821	Total-	Cultural Services	548,023,000	508,551,000	735,690,000
082	Total-	Cultural Services	548,023,000	508,551,000	735,690,000
08	Total-	Recreation, Culture and Religion	548,023,000	508,551,000	735,690,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
09	Education Affairs and Services:					
096	Administration:					
0961	Administration:					
096101	Secretariat/Policy/Curriculumn :					
IB3095 ISLAMABAD MUSEUM ISLAMABAD						
096101- A01	Employees Related Expenses			4,912,000	4,912,000	6,052,000
096101- A011	Pay	13	13	2,622,000	2,622,000	2,800,000
096101- A011-1	Pay of Officers	(1)	(1)	(250,000)	(250,000)	(300,000)
096101- A011-2	Pay of Other Staff	(12)	(12)	(2,372,000)	(2,372,000)	(2,500,000)
096101- A012	Allowances			2,290,000	2,290,000	3,252,000
096101- A012-1	Regular Allowances			(1,970,000)	(1,970,000)	(2,702,000)
096101- A012-2	Other Allowances (Excluding TA)			(320,000)	(320,000)	(550,000)
096101- A03	Operating Expenses			3,973,000	4,448,000	4,520,000
096101- A032	Communications			85,000	85,000	121,000
096101- A033	Utilities			240,000	250,000	373,000
096101- A034	Occupancy Costs			2,078,000	2,078,000	2,618,000
096101- A038	Travel & Transportation			230,000	230,000	466,000
096101- A039	General			1,340,000	1,805,000	942,000
096101- A04	Employees Retirement Benefits					100,000
096101- A041	Pension					100,000
096101- A05	Grants, Subsidies and Write off Loans			300,000	300,000	1,900,000
096101- A052	Grants Domestic			300,000	300,000	1,900,000
096101- A09	Physical Assets			154,000	3,065,000	467,000
096101- A092	Computer Equipment			4,000	700,000	
096101- A096	Purchase of Plant and Machinery			50,000	2,350,000	
096101- A097	Purchase of Furniture and Fixture			100,000	15,000	467,000
096101- A13	Repairs and Maintenance			250,000	150,000	708,000
096101- A130	Transport			100,000	100,000	93,000
096101- A131	Machinery and Equipment			50,000	50,000	93,000
096101- A132	Furniture and Fixture			100,000		374,000
096101- A137	Computer Equipment					148,000
Total-	ISLAMABAD MUSEUM ISLAMABAD			9,589,000	12,875,000	13,747,000
096101	Total-	Secretariat/Policy/Curriculumn		9,589,000	12,875,000	13,747,000
0961	Total-	Administration		9,589,000	12,875,000	13,747,000
096	Total-	Administration		9,589,000	12,875,000	13,747,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
097	Education Affairs,Services not Elsewhere Classified:					
0971	Edu.Aff.Services not Elsewhere Classified:					
097120 Others :						
IB0594 PAKISTAN ACADEMY OF LETTERS (PAL) CIVIL SERVANT ISLAMABAD						
097120- A01	Employees Related Expenses			53,045,000	50,719,000	74,468,000
097120- A011	Pay	60	59	27,750,000	25,651,000	26,161,000
097120- A011-1	Pay of Officers	(13)	(12)	(11,550,000)	(15,337,000)	(10,476,000)
097120- A011-2	Pay of Other Staff	(47)	(47)	(16,200,000)	(10,314,000)	(15,685,000)
097120- A012	Allowances			25,295,000	25,068,000	48,307,000
097120- A012-1	Regular Allowances			(22,685,000)	(21,702,000)	(44,657,000)
097120- A012-2	Other Allowances (Excluding TA)			(2,610,000)	(3,366,000)	(3,650,000)
097120- A03	Operating Expenses			10,000,000	13,047,000	16,362,000
097120- A034	Occupancy Costs			10,000,000	13,047,000	15,895,000
097120- A038	Travel & Transportation					467,000
097120- A04	Employees Retirement Benefits			1,000,000	1,607,000	1,850,000
097120- A041	Pension			1,000,000	1,607,000	1,850,000
097120- A05	Grants, Subsidies and Write off Loans			935,000		9,500,000
097120- A052	Grants Domestic			935,000		9,500,000
Total-	PAKISTAN ACADEMY OF LETTERS (PAL) CIVIL SERVANT ISLAMABAD			64,980,000	65,373,000	102,180,000
IB3098 PAKISTAN ACADEMY OF LETTERS (PAL) ISLAMABAD						
097120- A01	Employees Related Expenses			29,816,000	16,747,000	21,492,000
097120- A011	Pay			18,050,000	9,352,000	14,581,000
097120- A011-1	Pay of Officers			(12,550,000)	(6,513,000)	(7,670,000)
097120- A011-2	Pay of Other Staff			(5,500,000)	(2,839,000)	(6,911,000)
097120- A012	Allowances			11,766,000	7,395,000	6,911,000
097120- A012-1	Regular Allowances			(8,766,000)	(6,395,000)	(5,911,000)
097120- A012-2	Other Allowances (Excluding TA)			(3,000,000)	(1,000,000)	(1,000,000)
097120- A03	Operating Expenses			50,000,000	57,997,000	74,800,000
097120- A039	General			50,000,000	57,997,000	74,800,000
Total-	PAKISTAN ACADEMY OF LETTERS (PAL) ISLAMABAD			79,816,000	74,744,000	96,292,000
IB3099 STIPEND TO WRITERS-PAL ISLAMABAD						
097120- A03	Operating Expenses			156,000,000	154,000,000	145,860,000
097120- A039	General			156,000,000	154,000,000	145,860,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION			DEMANDS FOR GRANTS		
No of Posts		2021-2022	2021-2022	2022-2023	
2021-22	2022-23	Budget	Revised	Budget	
		Estimate	Estimate	Estimate	
		Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total- STIPEND TO WRITERS-PAL ISLAMABAD		156,000,000	154,000,000	145,860,000	
IB3100 LEARNED BODIES-PAL ISLAMABAD					
097120- A03	Operating Expenses	11,300,000	11,300,000	11,622,000	
097120- A039	General	11,300,000	11,300,000	11,622,000	
Total- LEARNED BODIES-PAL ISLAMABAD		11,300,000	11,300,000	11,622,000	
097120	Total- Others	312,096,000	305,417,000	355,954,000	
0971	Total- Edu.Aff.Services not Elsewhere Classified	312,096,000	305,417,000	355,954,000	
097	Total- Education Affairs,Services not Elsewhere Classified	312,096,000	305,417,000	355,954,000	
09	Total- Education Affairs and Services	321,685,000	318,292,000	369,701,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		1,151,197,000	1,144,817,000	1,748,954,000	

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22		2022-23	Budget	Revised
					Estimate	Estimate
					Rs	Rs
						Budget
						Estimate
						Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
08	Recreation, Culture and Religion:					
082	Cultural Services:					
0821	Cultural Services:					
082104	Administration :					
LO1450 IQBAL ACADEMY OF PAKISTAN LAHORE						
082104- A01	Employees Related Expenses			48,500,000	44,954,000	48,067,000
082104- A011	Pay			24,500,000	20,954,000	21,529,000
082104- A011-1	Pay of Officers			(13,000,000)	(10,762,000)	(11,112,000)
082104- A011-2	Pay of Other Staff			(11,500,000)	(10,192,000)	(10,417,000)
082104- A012	Allowances			24,000,000	24,000,000	26,538,000
082104- A012-1	Regular Allowances			(22,000,000)	(22,000,000)	(24,538,000)
082104- A012-2	Other Allowances (Excluding TA)			(2,000,000)	(2,000,000)	(2,000,000)
082104- A03	Operating Expenses			22,244,000	22,244,000	29,857,000
082104- A039	General			22,244,000	22,244,000	29,857,000
Total- IQBAL ACADEMY OF PAKISTAN LAHORE				70,744,000	67,198,000	77,924,000
LO1451 PRESEDENTIAL IQBAL AWARDS IAP LAHORE						
082104- A03	Operating Expenses			2,598,000	2,598,000	2,805,000
082104- A039	General			2,598,000	2,598,000	2,805,000
Total- PRESEDENTIAL IQBAL AWARDS IAP LAHORE				2,598,000	2,598,000	2,805,000
082104	Total-	Administration		73,342,000	69,796,000	80,729,000
0821	Total-	Cultural Services		73,342,000	69,796,000	80,729,000
082	Total-	Cultural Services		73,342,000	69,796,000	80,729,000
08	Total-	Recreation, Culture and Religion		73,342,000	69,796,000	80,729,000
09	Education Affairs and Services:					
097	Education Affairs,Services not Elsewhere Classified:					
0971	Edu.Aff.Services not Elsewhere Classified:					
097120	Others :					
LO1449 URDU SCIENCE BOARD LAHORE						
097120- A01	Employees Related Expenses			52,010,000	31,919,000	37,827,000
097120- A011	Pay	65	65	26,230,000	15,513,000	17,065,000
097120- A011-1	Pay of Officers	(21)	(21)	(14,100,000)	(6,467,000)	(7,300,000)

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
097120-	A011-2	Pay of Other Staff	(44) (44)	(12,130,000)	(9,046,000)	(9,765,000)
097120-	A012	Allowances		25,780,000	16,406,000	20,762,000
097120-	A012-1	Regular Allowances		(21,530,000)	(14,642,000)	(17,512,000)
097120-	A012-2	Other Allowances (Excluding TA)		(4,250,000)	(1,764,000)	(3,250,000)
097120-	A03	Operating Expenses		13,177,000	12,147,000	17,202,000
097120-	A031	Fees		30,000	5,000	47,000
097120-	A032	Communications		600,000	400,000	841,000
097120-	A033	Utilities		1,350,000	1,249,000	1,636,000
097120-	A034	Occupancy Costs		6,647,000	6,618,000	9,303,000
097120-	A038	Travel & Transportation		2,220,000	935,000	1,964,000
097120-	A039	General		2,330,000	2,940,000	3,411,000
097120-	A04	Employees Retirement Benefits		2,257,000	2,811,000	1,525,000
097120-	A041	Pension		2,257,000	2,811,000	1,525,000
097120-	A05	Grants, Subsidies and Write off Loans		2,100,000	1,689,000	6,800,000
097120-	A052	Grants Domestic		2,100,000	1,689,000	6,800,000
097120-	A06	Transfers		100,000	10,000	200,000
097120-	A061	Scholarship		100,000	10,000	200,000
097120-	A09	Physical Assets		2,300,000	12,331,000	7,853,000
097120-	A092	Computer Equipment		700,000	6,895,000	1,122,000
097120-	A095	Purchase of Transport		400,000		654,000
097120-	A096	Purchase of Plant and Machinery		800,000	3,579,000	4,675,000
097120-	A097	Purchase of Furniture and Fixture		400,000	1,857,000	1,402,000
097120-	A13	Repairs and Maintenance		1,400,000	2,568,000	6,401,000
097120-	A130	Transport		400,000	9,000	1,072,000
097120-	A131	Machinery and Equipment		250,000	215,000	374,000
097120-	A132	Furniture and Fixture		200,000	405,000	561,000
097120-	A133	Buildings and Structure		300,000	1,919,000	3,740,000
097120-	A137	Computer Equipment		250,000	20,000	654,000
Total-	URDU SCIENCE BOARD LAHORE			73,344,000	63,475,000	77,808,000
097120	Total-	Others		73,344,000	63,475,000	77,808,000
0971	Total-	Edu.Aff.Services not Elsewhere Classified		73,344,000	63,475,000	77,808,000
097	Total-	Education Affairs,Services not Elsewhere Classified		73,344,000	63,475,000	77,808,000
09	Total-	Education Affairs and Services		73,344,000	63,475,000	77,808,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			146,686,000	133,271,000	158,537,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
04	Economic Affairs:					
041	General Economic, Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041102	Anthropological, Archeological and Othe :					
KA3207	NATIONAL MUSEUM OF PAKISTAN					
041102- A01	Employees Related Expenses			44,895,000	45,796,000	41,840,000
041102- A011	Pay	122	122	22,450,000	22,207,000	19,900,000
041102- A011-1	Pay of Officers	(14)	(14)	(4,000,000)	(3,555,000)	(3,600,000)
041102- A011-2	Pay of Other Staff	(108)	(108)	(18,450,000)	(18,652,000)	(16,300,000)
041102- A012	Allowances			22,445,000	23,589,000	21,940,000
041102- A012-1	Regular Allowances			(20,445,000)	(21,739,000)	(18,790,000)
041102- A012-2	Other Allowances (Excluding TA)			(2,000,000)	(1,850,000)	(3,150,000)
041102- A03	Operating Expenses			11,900,000	10,745,000	18,380,000
041102- A032	Communications			400,000	300,000	421,000
041102- A033	Utilities			6,350,000	6,100,000	7,209,000
041102- A034	Occupancy Costs			1,550,000	1,500,000	4,722,000
041102- A038	Travel & Transportation			1,500,000	1,245,000	1,308,000
041102- A039	General			2,100,000	1,600,000	4,720,000
041102- A04	Employees Retirement Benefits			2,000,000	1,114,000	1,900,000
041102- A041	Pension			2,000,000	1,114,000	1,900,000
041102- A05	Grants, Subsidies and Write off Loans			1,500,000	2,000,000	3,500,000
041102- A052	Grants Domestic			1,500,000	2,000,000	3,500,000
041102- A06	Transfers			3,500,000	3,500,000	5,000,000
041102- A064	Other Transfer Payments			3,500,000	3,500,000	5,000,000
041102- A09	Physical Assets			1,742,000	1,876,000	2,803,000
041102- A092	Computer Equipment			542,000	1,384,000	840,000
041102- A095	Purchase of Transport					467,000
041102- A096	Purchase of Plant and Machinery			500,000	292,000	374,000
041102- A097	Purchase of Furniture and Fixture			500,000		374,000
041102- A098	Purchase of Other Assets			200,000	200,000	748,000
041102- A13	Repairs and Maintenance			1,850,000	2,133,000	4,768,000
041102- A130	Transport			500,000	248,000	467,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
				Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
041102- A131	Machinery and Equipment			200,000	355,000	748,000
041102- A132	Furniture and Fixture			200,000	700,000	748,000
041102- A133	Buildings and Structure			800,000	480,000	935,000
041102- A137	Computer Equipment			150,000	350,000	1,122,000
041102- A138	General					748,000
Total-	NATIONAL MUSEUM OF PAKISTAN			67,387,000	67,164,000	78,191,000
041102	Total- Anthropological, Archeological and other			67,387,000	67,164,000	78,191,000
0411	Total- General Economic Affairs			67,387,000	67,164,000	78,191,000
041	Total- General Economic,Commercial & Labour Affairs			67,387,000	67,164,000	78,191,000
04	Total- Economic Affairs			67,387,000	67,164,000	78,191,000
06	Housing And Community Amenities:					
062	Community Development:					
0621	Urban Development:					
062101	Administration :					
KA3205 QUAID-I-AZAM MAZAR MANAGEMENT BOARD KARACHI						
062101- A01	Employees Related Expenses			52,930,000	51,924,000	59,250,000
062101- A011	Pay			25,610,000	21,722,000	20,160,000
062101- A011-1	Pay of Officers			(4,285,000)	(3,544,000)	(3,160,000)
062101- A011-2	Pay of Other Staff			(21,325,000)	(18,178,000)	(17,000,000)
062101- A012	Allowances			27,320,000	30,202,000	39,090,000
062101- A012-1	Regular Allowances			(21,355,000)	(26,634,000)	(34,090,000)
062101- A012-2	Other Allowances (Excluding TA)			(5,965,000)	(3,568,000)	(5,000,000)
062101- A03	Operating Expenses			96,695,000	111,042,000	117,576,000
062101- A039	General			96,695,000	111,042,000	117,576,000
Total-	QUAID-I-AZAM MAZAR MANAGEMENT BOARD KARACHI			149,625,000	162,966,000	176,826,000
KA3206 QUAID-I-AZAM ACADEMY KARACHI						
062101- A01	Employees Related Expenses			13,059,000	8,524,000	13,711,000
062101- A011	Pay	24	27	6,600,000	4,158,000	5,850,000
062101- A011-1	Pay of Officers	(12)	(10)	(2,250,000)		(1,500,000)
062101- A011-2	Pay of Other Staff	(12)	(17)	(4,350,000)	(4,158,000)	(4,350,000)
062101- A012	Allowances			6,459,000	4,366,000	7,861,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
062101- A012-1	Regular Allowances		(5,634,000)	(4,004,000)	(7,036,000)
062101- A012-2	Other Allowances (Excluding TA)		(825,000)	(362,000)	(825,000)
062101- A03	Operating Expenses		4,790,000	3,219,000	4,474,000
062101- A032	Communications		80,000	62,000	74,000
062101- A033	Utilities		750,000	50,000	700,000
062101- A034	Occupancy Costs		1,350,000	1,368,000	1,262,000
062101- A038	Travel & Transportation		660,000	151,000	616,000
062101- A039	General		1,950,000	1,588,000	1,822,000
062101- A04	Employees Retirement Benefits		100,000	362,000	650,000
062101- A041	Pension		100,000	362,000	650,000
062101- A05	Grants, Subsidies and Write off Loans		1,500,000		899,000
062101- A052	Grants Domestic		1,500,000		899,000
062101- A09	Physical Assets		900,000	279,000	840,000
062101- A092	Computer Equipment		300,000	179,000	280,000
062101- A095	Purchase of Transport		100,000		93,000
062101- A096	Purchase of Plant and Machinery		100,000		93,000
062101- A097	Purchase of Furniture and Fixture		400,000	100,000	374,000
062101- A13	Repairs and Maintenance		2,050,000	1,130,000	1,916,000
062101- A130	Transport		300,000	251,000	280,000
062101- A131	Machinery and Equipment		250,000	149,000	234,000
062101- A132	Furniture and Fixture		250,000	95,000	234,000
062101- A133	Buildings and Structure		700,000	399,000	654,000
062101- A137	Computer Equipment		450,000	236,000	421,000
062101- A138	General		100,000		93,000
Total-	QUAID-I-AZAM ACADEMY KARACHI		22,399,000	13,514,000	22,490,000
062101	Total- Administration		172,024,000	176,480,000	199,316,000
0621	Total- Urban Development		172,024,000	176,480,000	199,316,000
062	Total- Community Development		172,024,000	176,480,000	199,316,000
06	Total- Housing And Community Amenities		172,024,000	176,480,000	199,316,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22		2022-23	Budget	Revised
					Estimate	Estimate
					Rs	Rs
						Budget
						Estimate
						Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
08	Recreation, Culture and Religion:					
082	Cultural Services:					
0821	Cultural Services:					
082105	Promotion of culture activities :					
KA3208 NATIONAL ACADEMY OF PERFORMING ARTS KARACHI						
082105- A01	Employees Related Expenses			72,070,000	72,070,000	97,500,000
082105- A011	Pay			62,290,000	62,290,000	85,500,000
082105- A011-1	Pay of Officers			(60,550,000)	(60,550,000)	(83,000,000)
082105- A011-2	Pay of Other Staff			(1,740,000)	(1,740,000)	(2,500,000)
082105- A012	Allowances			9,780,000	9,780,000	12,000,000
082105- A012-1	Regular Allowances			(9,780,000)	(9,780,000)	(12,000,000)
082105- A03	Operating Expenses			25,210,000	35,210,000	30,387,000
082105- A039	General			25,210,000	35,210,000	30,387,000
Total-		NATIONAL ACADEMY OF PERFORMING ARTS KARACHI		97,280,000	107,280,000	127,887,000
082105	Total-	Promotion of culture activities		97,280,000	107,280,000	127,887,000
0821	Total-	Cultural Services		97,280,000	107,280,000	127,887,000
082	Total-	Cultural Services		97,280,000	107,280,000	127,887,000
08	Total-	Recreation, Culture and Religion		97,280,000	107,280,000	127,887,000
09	Education Affairs and Services:					
097	Education Affairs,Services not Elsewhere Classified:					
0971	Edu.Aff.Services not Elsewhere Classified:					
097120	Others :					
KA3204 URDU DICTIONARY BOARD KARACHI						
097120- A01	Employees Related Expenses			28,520,000	9,850,000	8,565,000
097120- A011	Pay	55	55	19,100,000	4,750,000	4,114,000
097120- A011-1	Pay of Officers	(16)	(16)	(12,000,000)	(500,000)	(439,000)
097120- A011-2	Pay of Other Staff	(39)	(39)	(7,100,000)	(4,250,000)	(3,675,000)
097120- A012	Allowances			9,420,000	5,100,000	4,451,000
097120- A012-1	Regular Allowances			(7,600,000)	(4,580,000)	(3,831,000)
097120- A012-2	Other Allowances (Excluding TA)			(1,820,000)	(520,000)	(620,000)
097120- A03	Operating Expenses			9,525,000	10,245,000	12,217,000
097120- A032	Communications			620,000	820,000	842,000
097120- A033	Utilities			1,420,000	1,170,000	1,084,000
097120- A034	Occupancy Costs			2,810,000	2,620,000	2,393,000
097120- A038	Travel & Transportation			1,650,000	650,000	748,000
097120- A039	General			3,025,000	4,985,000	7,150,000
097120- A04	Employees Retirement Benefits			200,000	200,000	1,400,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22 2022-23	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
097120- A041	Pension		200,000	200,000	1,400,000
097120- A05	Grants, Subsidies and Write off Loans		1,620,000	1,620,000	8,005,000
097120- A052	Grants Domestic		1,620,000	1,620,000	8,005,000
097120- A06	Transfers				10,000
097120- A063	Entertainment & Gifts				10,000
097120- A09	Physical Assets		1,000,000	900,000	6,759,000
097120- A092	Computer Equipment		500,000	600,000	186,000
097120- A095	Purchase of Transport		100,000		
097120- A096	Purchase of Plant and Machinery		200,000		5,171,000
097120- A097	Purchase of Furniture and Fixture		200,000	300,000	1,402,000
097120- A13	Repairs and Maintenance		1,550,000	19,600,000	1,138,000
097120- A130	Transport		150,000	150,000	93,000
097120- A131	Machinery and Equipment		200,000	150,000	187,000
097120- A132	Furniture and Fixture		100,000	100,000	93,000
097120- A133	Buildings and Structure		500,000	18,980,000	467,000
097120- A137	Computer Equipment		400,000	120,000	186,000
097120- A138	General		200,000	100,000	112,000
Total-	URDU DICTIONARY BOARD KARACHI		42,415,000	42,415,000	38,094,000
097120	Total- Others		42,415,000	42,415,000	38,094,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		42,415,000	42,415,000	38,094,000
097	Total- Education Affairs,Services not Elsewhere Classified		42,415,000	42,415,000	38,094,000
09	Total- Education Affairs and Services		42,415,000	42,415,000	38,094,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		379,106,000	393,339,000	443,488,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Budget
				Estimate	Estimate
				Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041102	Anthropological, Archeological and Othe :				
HQ5158 DEPARTMENT OF ARCHEOLOGY AND MUSEUMS ISLAMABAD					
041102- A03	Operating Expenses				4,675,000
041102- A038	Travel & Transportation				4,675,000
Total-	DEPARTMENT OF ARCHEOLOGY AND MUSEUMS ISLAMABAD				4,675,000
041102	Total-	Anthropoligical, Archeological and other			4,675,000
0411	Total-	General Economic Affairs			4,675,000
041	Total-	General Economic,Commercial & Labour Affairs			4,675,000
04	Total-	Economic Affairs			4,675,000
08	Recreation, Culture and Religion:				
082	Cultural Services:				
0821	Cultural Services:				
082104	Administration :				
HQ2175 CONTRIBUTION TO WORLD HERITAGE FUND (UNESCO)					
082104- A03	Operating Expenses		803,000	803,000	1,402,000
082104- A039	General		803,000	803,000	1,402,000
Total-	CONTRIBUTION TO WORLD HERITAGE FUND (UNESCO)		803,000	803,000	1,402,000
HQ2176 CONTRIBUTION TO RESEARCH CENTRE FO ISLAMIC HISTORY ART AND CULTURE (IRCICA) ISTANBUL TURKEY					
082104- A03	Operating Expenses		22,601,000	22,601,000	28,050,000
082104- A039	General		22,601,000	22,601,000	28,050,000
Total-	CONTRIBUTION TO RESEARCH CENTRE FO ISLAMIC HISTORY ART AND CULTURE (IRCICA) ISTANBUL TURKEY		22,601,000	22,601,000	28,050,000
HQ2177 CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY ROME					
082104- A03	Operating Expenses		723,000	723,000	1,402,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-2022	2021-2022	2022-2023
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
082104- A039	General		723,000	723,000	1,402,000
Total-	CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY ROME		723,000	723,000	1,402,000
HQ2178 CONTRIBUTION TO SAFEGUARDING INTANGIBLE CULTURE HERITAGE UNESCO					
082104- A03	Operating Expenses		1,085,000	1,085,000	1,870,000
082104- A039	General		1,085,000	1,085,000	1,870,000
Total-	CONTRIBUTION TO SAFEGUARDING INTANGIBLE CULTURE HERITAGE UNESCO		1,085,000	1,085,000	1,870,000
HQ2179 CONTRIBUTION TO INSTITUTE FOR CULTUREAL STUDIES SAMARKAND UZBEKISTAN					
082104- A03	Operating Expenses		1,694,000	1,694,000	2,805,000
082104- A039	General		1,694,000	1,694,000	2,805,000
Total-	CONTRIBUTION TO INSTITUTE FOR CULTUREAL STUDIES SAMARKAND UZBEKISTAN		1,694,000	1,694,000	2,805,000
HQ2180 CONTRIBUTION TO ECONOMIC CO-OPERATION ORGANISATION (ECO) CULTURE INSTITUTE TEHRAN					
082104- A03	Operating Expenses		33,902,000	33,902,000	46,750,000
082104- A039	General		33,902,000	33,902,000	46,750,000
Total-	CONTRIBUTION TO ECONOMIC CO-OPERATION ORGANISATION (ECO) CULTURE INSTITUTE TEHRAN		33,902,000	33,902,000	46,750,000
082104	Total- Administration		60,808,000	60,808,000	82,279,000
0821	Total- Cultural Services		60,808,000	60,808,000	82,279,000
082	Total- Cultural Services		60,808,000	60,808,000	82,279,000
08	Total- Recreation, Culture and Religion		60,808,000	60,808,000	82,279,000
09	Education Affairs and Services:				
095	Subsidiary Services to Education:				
0951	Subsidiary Services to Education:				
095101	Archive Library and Museums :				
HQ2181 INTERNATIONAL FEDERATION OF LIBRARY ASSOCIATION-THE HAGUE					
095101- A03	Operating Expenses		135,000	135,000	280,000
095101- A039	General		135,000	135,000	280,000
Total-	INTERNATIONAL FEDERATION OF LIBRARY ASSOCIATION-THE HAGUE		135,000	135,000	280,000

NO. 040.- FC21N23 NATIONAL HERITAGE AND CULTURE DIVISION			DEMANDS FOR GRANTS		
No of Posts		2021-2022	2021-2022	2022-2023	
2021-22	2022-23	Budget	Revised	Budget	
		Estimate	Estimate	Estimate	
		Rs	Rs	Rs	
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)					
HQ2182 CONTRIBUTION & SUBSCRIPTION TO INTERNATIONAL ISBN AGENCY LONDON UK					
095101- A03	Operating Expenses	68,000	68,000	140,000	
095101- A039	General	68,000	68,000	140,000	
Total-	CONTRIBUTION & SUBSCRIPTION TO INTERNATIONAL ISBN AGENCY LONDON UK	68,000	68,000	140,000	
095101	Total- Archive Library and Museums	203,000	203,000	420,000	
0951	Total- Subsidiary Services to Education	203,000	203,000	420,000	
095	Total- Subsidiary Services to Education	203,000	203,000	420,000	
09	Total- Education Affairs and Services	203,000	203,000	420,000	
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	61,011,000	61,011,000	87,374,000	
TOTAL - DEMAND		1,738,000,000	1,732,438,000	2,438,353,000	