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FEDERAL BUDGET 2021–2022

DETAILS OF DEMANDS FOR
GRANTS AND APPROPRIATIONS

Development Expenditure (Volume-IV)
Budget Estimates 2021-22

Government of Pakistan
Finance Division
Islamabad

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PART III. DEVELOPMENT EXPENDITURE
(A) DEVELOPMENT EXPENDITURE
ON REVENUE ACCOUNT

2401

SECTION I
CABINET SECRETARIAT

2021-2022
Budget
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Cabinet Secretariat.

Development Expenditure on Revenue Account.

86. Development Expenditure of Cabinet Division	46,235,000
87. Development Expenditure of Aviation Division	3,558,201
88. Development Expenditure of Establishment Division	348,854
89. Development Expenditure of Poverty Alleviation and Social Safety Division	598,910
90. Development Expenditure of SUPARCO	7,368,864
	<hr/>
Total :	<u>58,109,829</u>

NO. 086.- DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 086

(FC22D05)

DEVELOPMENT EXPENDITURE OF CABINET DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF CABINET DIVISION.**

Voted **Rs. 46,235,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	66,146,000
014 Transfers	46,000,000,000
044 Mining and Manufacturing	80,000,000
047 Other Industries	42,742,000
095 Subsidiary Services to Education	46,112,000
Total	46,235,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	39,793,000
A011 Pay	33,320,000
A011-1 Pay of Officers	(27,694,000)
A011-2 Pay of Other Staff	(5,626,000)
A012 Allowances	6,473,000
A012-1 Regular Allowances	(5,063,000)
A012-2 Other Allowances (Excluding TA)	(1,410,000)
A03 Operating Expenses	79,961,000
A05 Grants, Subsidies and Write off Loans	46,000,000,000
A06 Transfers	2,000
A09 Physical Assets	46,785,000
A12 Civil works	66,146,000
A13 Repairs and Maintenance	2,313,000
Total	46,235,000,000
(In Foreign Exchange)	
(Own Resources)	
(Foreign Aid)	
(In Local Currency)	(46,235,000,000)

NO. 086.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011204	Administration and Financial Affairs :		
IB0276 UP-GRADATION/STRENGTHENING OF 6 AVIATION SQUADRON ISLAMABAD HELIPORT ISLAMABAD (PHASE-II)			
011204- A12	Civil works		66,146,000
011204- A124	Building and Structures		66,146,000
Total-	UP-GRADATION/STRENGTHENING OF 6 AVIATION SQUADRON ISLAMABAD HELIPORT ISLAMABAD (PHASE-II)		66,146,000
011204	Total- Administration and Financial Affairs		66,146,000
0112	Total- Financial and Fiscal Affairs		66,146,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		66,146,000
014	Transfers:		
0141	Transfers (Inter-Governmental):		
014110	OTHERS :		
IB0600 SDGS ACHEIVEMENT PROGRAME (SAP)			
014110- A05	Grants, Subsidies and Write off Loans		46,000,000,000
014110- A052	Grants Domestic		46,000,000,000
Total-	SDGS ACHEIVEMENT PROGRAME (SAP)		46,000,000,000
014110	Total- OTHERS		46,000,000,000
0141	Total- Transfers (Inter-Governmental)		46,000,000,000
014	Total- Transfers		46,000,000,000
01	Total- General Public Service		46,066,146,000
04	Economic Affairs:		
044	Mining and Manufacturing:		
0443	Administration:		
044301	ADMINISTRATION :		
ID9436 CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP)			
044301- A01	Employees Related Expenses		33,911,000
044301- A011	Pay	38	27,438,000
044301- A011-1	Pay of Officers	(23)	(24,538,000)
044301- A011-2	Pay of Other Staff	(15)	(2,900,000)
044301- A012	Allowances		6,473,000
044301- A012-1	Regular Allowances		(5,063,000)
044301- A012-2	Other Allowances (Excluding TA)		(1,410,000)

NO. 086.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

044301- A03	Operating Expenses	40,323,000
044301- A032	Communications	1,638,000
044301- A033	Utilities	2,845,000
044301- A034	Occupancy Costs	9,460,000
044301- A038	Travel & Transportation	8,403,000
044301- A039	General	17,977,000
044301- A06	Transfers	2,000
044301- A063	Entertainment & Gifts	2,000
044301- A09	Physical Assets	3,451,000
044301- A092	Computer Equipment	2,350,000
044301- A095	Purchase of Transport	1,000
044301- A096	Purchase of Plant and Machinery	900,000
044301- A097	Purchase of Furniture and Fixture	200,000
044301- A13	Repairs and Maintenance	2,313,000
044301- A130	Transport	650,000
044301- A131	Machinery and Equipment	600,000
044301- A132	Furniture and Fixture	94,000
044301- A133	Buildings and Structure	220,000
044301- A137	Computer Equipment	749,000
Total-	CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP)	80,000,000
044301	Total- ADMINISTRATION	80,000,000
0443	Total- Administration	80,000,000
044	Total- Mining and Manufacturing	80,000,000
047	Other Industries:	
0472	Other Industries:	
047203	Multipurpose Development Projects :	
IB0674	FACILITATION OF TOURISM IN ISLAMABAD MARKETING PROMOTION ETC	
047203- A01	Employees Related Expenses	3,104,000
047203- A011	Pay	3,104,000
047203- A011-1	Pay of Officers	(2,256,000)
047203- A011-2	Pay of Other Staff	(848,000)
047203- A03	Operating Expenses	39,638,000
047203- A039	General	39,638,000
Total-	FACILITATION OF TOURISM IN ISLAMABAD MARKETING PROMOTION ETC	42,742,000
047203	Total- Multipurpose Development Projects	42,742,000

NO. 086.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

0472	Total- Other Industries		42,742,000
047	Total- Other Industries		42,742,000
04	Total- Economic Affairs		122,742,000
09	Education Affairs and Services:		
095	Subsidiary Services to Education:		
0951	Subsidiary Services to Education:		
095101	Archives Library and Museums :		
IB0758 STRENGTHENING AND MODERNIZING-NATIONAL ARCHIVES OF PAKISTAN			
095101- A01	Employees Related Expenses		2,778,000
095101- A011	Pay	29	2,778,000
095101- A011-1	Pay of Officers	(4)	(900,000)
095101- A011-2	Pay of Other Staff	(25)	(1,878,000)
095101- A09	Physical Assets		43,334,000
095101- A092	Computer Equipment		5,600,000
095101- A095	Purchase of Transport		5,150,000
095101- A096	Purchase of Plant and Machinery		26,709,000
095101- A097	Purchase of Furniture and Fixture		5,875,000
Total-	STRENGTHENING AND MODERNIZING-NATIONAL ARCHIVES OF PAKISTAN		46,112,000
095101	Total- Archives Library and Museums		46,112,000
0951	Total- Subsidiary Services to Education		46,112,000
095	Total- Subsidiary Services to Education		46,112,000
09	Total- Education Affairs and Services		46,112,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		46,235,000,000
TOTAL - DEMAND			46,235,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(Foreign Aid)		
	(In Local Currency)		(46,235,000,000)

NO. 087.- DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 087

(FC22D83)

DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF AVIATION DIVISION.**

Voted **Rs. 3,558,201,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
014 Transfers	1,644,995,000
032 Police	627,362,000
041 General Economic, Commercial & Labour Affairs	1,285,844,000
Total	3,558,201,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	110,300,000
A011 Pay	85,000,000
A011-1 Pay of Officers	(61,000,000)
A011-2 Pay of Other Staff	(24,000,000)
A012 Allowances	25,300,000
A012-1 Regular Allowances	(1,300,000)
A012-2 Other Allowances (Excluding TA)	(24,000,000)
A03 Operating Expenses	303,658,000
A09 Physical Assets	30,450,000
A12 Civil works	3,113,793,000
Total	3,558,201,000
(In Foreign Exchange)	(1,686,108,000)
(Own Resources)	(500,000,000)
(Foreign Aid)	(1,186,108,000)
(In Local Currency)	(1,872,093,000)

NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
014	Transfers:		
0141	Transfers (Inter-Governmental):		
014110	OTHERS :		
ID8394 DEVELOPMENT OF SUSTAINABLE RAIN WATER RESOURCES/DAM(CONSTRUCTION OF KASANA DAM AT IAP)			
014110- A01	Employees Related Expenses		34,000,000
014110- A011	Pay	34	33,000,000
014110- A011-1	Pay of Officers	(10)	(10,000,000)
014110- A011-2	Pay of Other Staff	(24)	(23,000,000)
014110- A012	Allowances		1,000,000
014110- A012-1	Regular Allowances		(1,000,000)
014110- A03	Operating Expenses		24,000,000
014110- A031	Fees		3,000,000
014110- A032	Communications		500,000
014110- A033	Utilities		100,000
014110- A036	Motor Vehicles		5,000,000
014110- A037	Consultancy and Contractual Work		10,000,000
014110- A038	Travel & Transportation		500,000
014110- A039	General		4,900,000
014110- A12	Civil works		442,000,000
014110- A124	Building and Structures		442,000,000
Total-	DEVELOPMENT OF SUSTAINABLE RAIN WATER RESOURCES/DAM(CONSTRUCTION OF KASANA DAM AT IAP)		500,000,000
014110	Total- OTHERS		500,000,000
0141	Total- Transfers (Inter-Governmental)		500,000,000
014	Total- Transfers		500,000,000
01	Total- General Public Service		500,000,000
03	Public Order And Safety Affairs:		
032	Police:		
0321	Police:		
032150	OTHERS :		
IB0656 CONSTR. OF BARRACK ACMMODATION FOR 64X ASF PERS. ALONG WITH MESS& ALLIED FACILITIES- LADIES RS MT KOTE MAG.			
032150- A12	Civil works		50,000,000
032150- A124	Building and Structures		50,000,000
Total-	CONSTR. OF BARRACK ACMMODATION FOR 64X ASF PERS. ALONG WITH MESS& ALLIED FACILITIES- LADIES RS MT KOTE MAG.		50,000,000

NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0657 CONSTR. OF BARRACK ACMMODATION FOR 64X ASF PERS. ALONG WITH MESS& ALLIED FACILITIES-
LADIES RS MT KOTE MAG.

032150- A12	Civil works	39,534,000
032150- A124	Building and Structures	39,534,000
Total-	CONSTR. OF BARRACK ACMMODATION FOR 64X ASF PERS. ALONG WITH MESS& ALLIED FACILITIES- LADIES RS MT KOTE MAG.	39,534,000

IB5052 CONSTRUCTION OF TRIPLE STOREY LIVING BARRACK FOR 192X ASF PERSONNEL ALONGWITH MESS
RECREATION HALL AT

032150- A12	Civil works	3,952,000
032150- A124	Building and Structures	3,952,000
Total-	CONSTRUCTION OF TRIPLE STOREY LIVING BARRACK FOR 192X ASF PERSONNEL ALONGWITH MESS RECREATION HALL AT	3,952,000

IB5053 CONSTRUCTION OF DOUBLE STOREY BARRACKS FOR ASF AT FAISALABAD AIRPORT

032150- A12	Civil works	21,286,000
032150- A124	Building and Structures	21,286,000
Total-	CONSTRUCTION OF DOUBLE STOREY BARRACKS FOR ASF AT FAISALABAD AIRPORT	21,286,000
032150	Total- OTHERS	114,772,000
0321	Total- Police	114,772,000
032	Total- Police	114,772,000
03	Total- Public Order And Safety Affairs	114,772,000

04 Economic Affairs:

041 General Economic,Commercial & Labour Affairs:

0411 General Economic Affairs:

041104 METEOROLOGY :

ID9985 REVERSE LINKAGE PROJECT BETWEEN Pakistan Meteorological Department & Marmara Research Centre
(MRC)

041104- A03	Operating Expenses	87,908,000
041104- A038	Travel & Transportation	87,408,000
041104- A039	General	500,000
041104- A09	Physical Assets	7,700,000
041104- A096	Purchase of Plant and Machinery	6,600,000
041104- A097	Purchase of Furniture and Fixture	1,100,000

NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
041104- A12	Civil works		500,000
041104- A124	Building and Structures		500,000
Total-	REVERSE LINKAGE PROJECT BETWEEN Pakistan Meteorological Department & Marmara Research Centre (MRC)		96,108,000
	(In Foreign Exchange)		(86,108,000)
	(Foreign Aid)		(86,108,000)
	(In Local Currency)		(10,000,000)
041104	Total- METEOROLOGY		96,108,000
0411	Total- General Economic Affairs		96,108,000
041	Total- General Economic,Commercial & Labour Affairs		96,108,000
04	Total- Economic Affairs		96,108,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		710,880,000
	(In Foreign Exchange)		(86,108,000)
	(Own Resources)		
	(Foreign Aid)		(86,108,000)
	(In Local Currency)		(624,772,000)
03	Public Order And Safety Affairs:		
032	Police:		
0321	Police:		
032150	OTHERS :		
LO9654	CONSTRUCTION OF TRIPLE STOREY LIVING ACCOMMODATION FOR ASF PERSONNEL AT LAHORE AIRPORT 192 PERSONS		
032150- A12	Civil works		57,719,000
032150- A124	Building and Structures		57,719,000
Total-	CONSTRUCTION OF TRIPLE STOREY LIVING ACCOMMODATION FOR ASF PERSONNEL AT LAHORE AIRPORT 192 PERSONS		57,719,000
LO9655	CONSTRUCTION OF DOUBLE STOREY LADIES HOSTEL BARRACK WITH PROVISION OF THIRD STOREY ALONGWITH MESS		
032150- A12	Civil works		11,077,000
032150- A124	Building and Structures		11,077,000
Total-	CONSTRUCTION OF DOUBLE STOREY LADIES HOSTEL BARRACK WITH PROVISION OF THIRD STOREY ALONGWITH MESS		11,077,000

NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
032150	Total- OTHERS		68,796,000
0321	Total- Police		68,796,000
032	Total- Police		68,796,000
03	Total- Public Order And Safety Affairs		68,796,000
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0411	General Economic Affairs:		
041104	METEOROLOGY :		
LO1632 INSTALLATION OF WEATHER SURVEILLANCE RADAR AT MULTAN			
041104- A03	Operating Expenses		1,500,000
041104- A032	Communications		150,000
041104- A038	Travel & Transportation		600,000
041104- A039	General		750,000
041104- A09	Physical Assets		6,200,000
041104- A095	Purchase of Transport		6,000,000
041104- A097	Purchase of Furniture and Fixture		200,000
041104- A12	Civil works		572,300,000
041104- A124	Building and Structures		572,300,000
Total-	INSTALLATION OF WEATHER SURVEILLANCE RADAR AT MULTAN		580,000,000
	(In Foreign Exchange)		(515,000,000)
	(Foreign Aid)		(515,000,000)
	(In Local Currency)		(65,000,000)
041104	Total- METEOROLOGY		580,000,000
0411	Total- General Economic Affairs		580,000,000
041	Total- General Economic,Commercial & Labour Affairs		580,000,000
04	Total- Economic Affairs		580,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		648,796,000
	(In Foreign Exchange)		(515,000,000)
	(Own Resources)		
	(Foreign Aid)		(515,000,000)
	(In Local Currency)		(133,796,000)

NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032150 OTHERS :

KA1281 ASF ACCOMMODATION AT NEW ISLAMABAD INTERNATIONAL AIRPORT

032150- A01	Employees Related Expenses		1,000,000
032150- A011	Pay	2	1,000,000
032150- A011-2	Pay of Other Staff	(2)	(1,000,000)
032150- A12	Civil works		19,000,000
032150- A124	Building and Structures		19,000,000
Total- ASF ACCOMMODATION AT NEW ISLAMABAD INTERNATIONAL AIRPORT			20,000,000

KA3163 UP-GRADATION OF THE ASF ACADEMY KARACHI

032150- A12	Civil works		350,000,000
032150- A124	Building and Structures		350,000,000
Total- UP-GRADATION OF THE ASF ACADEMY KARACHI			350,000,000

KA9624 UPGRADATION OF ASF ACADEMY AT KARACHI

032150- A12	Civil works		30,000,000
032150- A124	Building and Structures		30,000,000
Total- UPGRADATION OF ASF ACADEMY AT KARACHI			30,000,000

KA9625 CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES

032150- A12	Civil works		6,213,000
032150- A124	Building and Structures		6,213,000
Total- CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES			6,213,000
032150	Total- OTHERS		406,213,000
0321	Total- Police		406,213,000
032	Total- Police		406,213,000
03	Total- Public Order And Safety Affairs		406,213,000

NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0411 General Economic Affairs:

041104 METEOROLOGY :

KA1296 INSTALLATION OF WEATHER SURVEILLANCE RADAR AT KARACHI IN THE ISLAMIC REPUBLIC OF PAKISTAN

041104- A03	Operating Expenses	100,000
041104- A039	General	100,000
041104- A12	Civil works	239,636,000
041104- A124	Building and Structures	239,636,000
Total-	INSTALLATION OF WEATHER SURVEILLANCE RADAR AT KARACHI IN THE ISLAMIC REPUBLIC OF PAKISTAN	239,736,000
	(In Foreign Exchange)	(235,000,000)
	(Foreign Aid)	(235,000,000)
	(In Local Currency)	(4,736,000)

KA3506 INSTALLATION OF WEATHER SURVIELANCE RADAR AT SUKKER

041104- A01	Employees Related Expenses	300,000
041104- A012	Allowances	300,000
041104- A012-1	Regular Allowances	(300,000)
041104- A03	Operating Expenses	1,350,000
041104- A032	Communications	100,000
041104- A038	Travel & Transportation	850,000
041104- A039	General	400,000
041104- A09	Physical Assets	16,550,000
041104- A092	Computer Equipment	300,000
041104- A096	Purchase of Plant and Machinery	16,000,000
041104- A097	Purchase of Furniture and Fixture	250,000
041104- A12	Civil works	351,800,000
041104- A124	Building and Structures	351,800,000
Total-	INSTALLATION OF WEATHER SURVIELANCE RADAR AT SUKKER	370,000,000
	(In Foreign Exchange)	(350,000,000)
	(Foreign Aid)	(350,000,000)

NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

	(In Local Currency)		(20,000,000)
041104	Total- METEOROLOGY		609,736,000
0411	Total- General Economic Affairs		609,736,000
041	Total- General Economic,Commercial & Labour Affairs		609,736,000
04	Total- Economic Affairs		609,736,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		1,015,949,000
	(In Foreign Exchange)		(585,000,000)
	(Own Resources)		
	(Foreign Aid)		(585,000,000)
	(In Local Currency)		(430,949,000)

NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032150 OTHERS :

QA9078 CONSTRUCTION OF DOUBLE STOREY BARRACKS WITH PROVISION OF THIRD STOREY FOR CORPORAL
TO INSPECTORS AND

032150- A12	Civil works	37,581,000
032150- A124	Building and Structures	37,581,000
Total-	CONSTRUCTION OF DOUBLE STOREY BARRACKS WITH PROVISION OF THIRD STOREY FOR CORPORAL TO INSPECTORS AND	37,581,000
032150	Total- OTHERS	37,581,000
0321	Total- Police	37,581,000
032	Total- Police	37,581,000
03	Total- Public Order And Safety Affairs	37,581,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	37,581,000

NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
WORKS AUDIT			
01	General Public Service:		
014	Transfers:		
0141	Transfers (Inter-Governmental):		
014110	OTHERS :		
HQ3519 NEW GAWADAR INTERNATIONAL AIRPORT			
014110- A01	Employees Related Expenses		75,000,000
014110- A011	Pay		51,000,000
014110- A011-1	Pay of Officers		(51,000,000)
014110- A012	Allowances		24,000,000
014110- A012-2	Other Allowances (Excluding TA)		(24,000,000)
014110- A03	Operating Expenses		188,800,000
014110- A033	Utilities		800,000
014110- A034	Occupancy Costs		4,000,000
014110- A037	Consultancy and Contractual Work		180,000,000
014110- A038	Travel & Transportation		2,500,000
014110- A039	General		1,500,000
014110- A12	Civil works		881,195,000
014110- A124	Building and Structures		881,195,000
Total- NEW GAWADAR INTERNATIONAL AIRPORT			1,144,995,000
	(In Foreign Exchange)		(500,000,000)
	(Own Resources)		(500,000,000)
	(Foreign Aid)		
	(In Local Currency)		(644,995,000)
014110	Total- OTHERS		1,144,995,000
0141	Total- Transfers (Inter-Governmental)		1,144,995,000
014	Total- Transfers		1,144,995,000
01	Total- General Public Service		1,144,995,000
Total- WORKS AUDIT			1,144,995,000
	(In Foreign Exchange)		(500,000,000)
	(Own Resources)		(500,000,000)
	(Foreign Aid)		
	(In Local Currency)		(644,995,000)
TOTAL - DEMAND			3,558,201,000
	(In Foreign Exchange)		(1,686,108,000)
	(Own Resources)		(500,000,000)
	(Foreign Aid)		(1,186,108,000)
	(In Local Currency)		(1,872,093,000)

NO. 088.- DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 088

(FC22D06)

DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION.**

Voted **Rs. 348,854,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	20,000,000
019	General Public Service Not Elsewhere Defined	328,854,000
	Total	348,854,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	14,682,000
A011	Pay	11,822,000
A011-1	Pay of Officers	(9,073,000)
A011-2	Pay of Other Staff	(2,749,000)
A012	Allowances	2,860,000
A012-1	Regular Allowances	(1,360,000)
A012-2	Other Allowances (Excluding TA)	(1,500,000)
A03	Operating Expenses	326,042,000
A09	Physical Assets	7,880,000
A13	Repairs and Maintenance	250,000
	Total	348,854,000

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011110	General Commission and Enquiries :		
IB0655 COMPUTER BASED TESTING(CBT) FOR VARIOUS TEST/EXAMS CODUCTED BY FPSC			
011110- A01	Employees Related Expenses		4,994,000
011110- A011	Pay	34	4,278,000
011110- A011-1	Pay of Officers	(25)	(3,600,000)
011110- A011-2	Pay of Other Staff	(9)	(678,000)
011110- A012	Allowances		716,000
011110- A012-1	Regular Allowances		(216,000)
011110- A012-2	Other Allowances (Excluding TA)		(500,000)
011110- A03	Operating Expenses		6,876,000
011110- A032	Communications		1,020,000
011110- A038	Travel & Transportation		700,000
011110- A039	General		5,156,000
011110- A09	Physical Assets		7,880,000
011110- A092	Computer Equipment		6,725,000
011110- A096	Purchase of Plant and Machinery		450,000
011110- A097	Purchase of Furniture and Fixture		705,000
011110- A13	Repairs and Maintenance		250,000
011110- A131	Machinery and Equipment		25,000
011110- A132	Furniture and Fixture		25,000
011110- A137	Computer Equipment		200,000
Total-	COMPUTER BASED TESTING(CBT) FOR VARIOUS TEST/EXAMS CODUCTED BY FPSC		20,000,000
011110	Total- General Commission and Enquiries		20,000,000
0111	Total- Executive and Legislative Organs		20,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		20,000,000
01	Total- General Public Service		20,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		20,000,000

NO. 088.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01	General Public Service:	
019	General Public Service Not Elsewhere Defined:	
0191	Gen Public Service Not Elsewhere Defined:	
019101	ADMINISTRATIVE TRAINING :	
	LO1641 INSTITUTION STRENGTHENING AND AUGMENTATION OF TRAINING AND RESEARCH FUNCTIONS OF NATIONAL	
019101- A01	Employees Related Expenses	4,000,000
019101- A011	Pay	2,000,000
019101- A011-1	Pay of Officers	(1,000,000)
019101- A011-2	Pay of Other Staff	(1,000,000)
019101- A012	Allowances	2,000,000
019101- A012-1	Regular Allowances	(1,000,000)
019101- A012-2	Other Allowances (Excluding TA)	(1,000,000)
019101- A03	Operating Expenses	296,000,000
019101- A039	General	296,000,000
Total-	INSTITUTION STRENGTHENING AND AUGMENTATION OF TRAINING AND RESEARCH FUNCTIONS OF NATIONAL	300,000,000
	LO4100 ESTABLISHMENT OF IT WING & ONLINE TRAINING FACILITY AT NSPP LAHORE	
019101- A01	Employees Related Expenses	5,688,000
019101- A011	Pay	5,544,000
019101- A011-1	Pay of Officers	(4,473,000)
019101- A011-2	Pay of Other Staff	(1,071,000)
019101- A012	Allowances	144,000
019101- A012-1	Regular Allowances	(144,000)
019101- A03	Operating Expenses	23,166,000
019101- A039	General	23,166,000
Total-	ESTABLISHMENT OF IT WING & ONLINE TRAINING FACILITY AT NSPP LAHORE	28,854,000
019101	Total- ADMINISTRATIVE TRAINING	328,854,000
0191	Total- Gen Public Service Not Elsewhere Defined	328,854,000
019	Total- General Public Service Not Elsewhere Defined	328,854,000
01	Total- General Public Service	328,854,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	328,854,000
	TOTAL - DEMAND	348,854,000

NO. 089.- DEVELOPMENT EXPENDITURE OF POVERTY ALLEVIATION & SOCIAL SAFETY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 089

(FC22D94)

DEVELOPMENT EXPENDITURE OF POVERTY ALLEVIATION & SOCIAL SAFETY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF POVERTY ALLEVIATION & SOCIAL SAFETY DIVISION.**

Voted Rs. 598,910,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
109	Social Protection (Not elsewhere class.)	598,910,000
	Total	598,910,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	93,252,000
A011	Pay	91,436,000
A011-1	Pay of Officers	(90,621,000)
A011-2	Pay of Other Staff	(815,000)
A012	Allowances	1,816,000
A012-1	Regular Allowances	
A012-2	Other Allowances (Excluding TA)	(1,816,000)
A03	Operating Expenses	32,885,000
A05	Grants, Subsidies and Write off Loans	413,000,000
A09	Physical Assets	54,273,000
A13	Repairs and Maintenance	5,500,000
	Total	598,910,000

**NO. 089.- FC22D94 DEVELOPMENT EXPENDITURE OF POVERTY ALLEVIATION &
SOCIAL SAFETY DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
10	Social Protection:		
109	Social Protection (Not elsewhere class.):		
1091	Social Protection & Poverty Alleviation:		
109101	Administration :		
IB2040 MONITORING & EVALUATION UNIT FOR EHSASS PROGRAMME (EHSASS DELIVERY UNIT)			
109101- A01	Employees Related Expenses		41,628,000
109101- A011	Pay	23	39,812,000
109101- A011-1	Pay of Officers	(18)	(38,997,000)
109101- A011-2	Pay of Other Staff	(5)	(815,000)
109101- A012	Allowances		1,816,000
109101- A012-2	Other Allowances (Excluding TA)		(1,816,000)
109101- A03	Operating Expenses		23,572,000
109101- A032	Communications		550,000
109101- A033	Utilities		2,240,000
109101- A038	Travel & Transportation		10,401,000
109101- A039	General		10,381,000
109101- A09	Physical Assets		29,210,000
109101- A092	Computer Equipment		7,210,000
109101- A095	Purchase of Transport		20,000,000
109101- A096	Purchase of Plant and Machinery		1,000,000
109101- A097	Purchase of Furniture and Fixture		1,000,000
109101- A13	Repairs and Maintenance		4,500,000
109101- A130	Transport		500,000
109101- A131	Machinery and Equipment		500,000
109101- A132	Furniture and Fixture		500,000
109101- A133	Buildings and Structure		3,000,000
Total-	MONITORING & EVALUATION UNIT FOR EHSASS PROGRAMME (EHSASS DELIVERY UNIT)		98,910,000
IB3499 EHSASS TAHAFUZ PROGRAM			
109101- A01	Employees Related Expenses		51,624,000
109101- A011	Pay	53	51,624,000
109101- A011-1	Pay of Officers	(53)	(51,624,000)

**NO. 089.- FC22D94 DEVELOPMENT EXPENDITURE OF POVERTY ALLEVIATION &
SOCIAL SAFETY DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
109101- A03	Operating Expenses		9,313,000
109101- A032	Communications		2,874,000
109101- A036	Motor Vehicles		100,000
109101- A038	Travel & Transportation		1,860,000
109101- A039	General		4,479,000
109101- A05	Grants, Subsidies and Write off Loans		413,000,000
109101- A052	Grants Domestic		413,000,000
109101- A09	Physical Assets		25,063,000
109101- A092	Computer Equipment		15,763,000
109101- A095	Purchase of Transport		4,400,000
109101- A096	Purchase of Plant and Machinery		600,000
109101- A097	Purchase of Furniture and Fixture		4,300,000
109101- A13	Repairs and Maintenance		1,000,000
109101- A130	Transport		500,000
109101- A133	Buildings and Structure		500,000
Total-	EHSAAS TAHAFUZ PROGRAM		500,000,000
109101	Total- Administration		598,910,000
1091	Total- Social Protection & Poverty Alleviation		598,910,000
109	Total- Social Protection (Not elsewhere class.)		598,910,000
10	Total- Social Protection		598,910,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		598,910,000
TOTAL - DEMAND			598,910,000

NO. 090.- DEVELOPMENT EXPENDITURE OF SUPARCO

DEMANDS FOR GRANTS

DEMAND NO. 090

(FC22D85)

DEVELOPMENT EXPENDITURE OF SUPARCO

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SUPARCO.**

Voted **Rs. 7,368,864,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
045	Construction and Transport	7,368,864,000
	Total	7,368,864,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	16,135,000
A011	Pay	7,045,000
A011-1	Pay of Officers	(3,501,000)
A011-2	Pay of Other Staff	(3,544,000)
A012	Allowances	9,090,000
A012-1	Regular Allowances	(9,090,000)
A03	Operating Expenses	1,873,808,000
A09	Physical Assets	5,333,888,000
A12	Civil works	145,033,000
	Total	7,368,864,000
	(In Foreign Exchange)	(6,040,068,000)
	(Own Resources)	(4,040,068,000)
	(Foreign Aid)	(2,000,000,000)
	(In Local Currency)	(1,328,796,000)

NO. 090.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
04 Economic Affairs:		
045 Construction and Transport:		
0455 Air Transport:		
045501 Civil Aviation :		
KA1303 ESTABLISHMENT OF SPACE APPLICATION RESEARCH CENTRE (SPARCO-GB)		
045501- A01 Employees Related Expenses		13,635,000
045501- A011 Pay	21	5,953,000
045501- A011-1 Pay of Officers	(7)	(3,501,000)
045501- A011-2 Pay of Other Staff	(14)	(2,452,000)
045501- A012 Allowances		7,682,000
045501- A012-1 Regular Allowances		(7,682,000)
045501- A03 Operating Expenses		8,242,000
045501- A039 General		8,242,000
045501- A09 Physical Assets		1,500,000
045501- A098 Purchase of Other Assets		1,500,000
045501- A12 Civil works		27,754,000
045501- A124 Building and Structures		27,754,000
Total- ESTABLISHMENT OF SPACE APPLICATION RESEARCH CENTRE (SPARCO-GB)		51,131,000
KA1304 PAKISTAN SPACE CENTRE (PSC)		
045501- A01 Employees Related Expenses		2,500,000
045501- A011 Pay	7	1,092,000
045501- A011-2 Pay of Other Staff	(7)	(1,092,000)
045501- A012 Allowances		1,408,000
045501- A012-1 Regular Allowances		(1,408,000)
045501- A03 Operating Expenses		67,500,000
045501- A039 General		67,500,000
045501- A09 Physical Assets		2,330,000,000
045501- A098 Purchase of Other Assets		2,330,000,000
Total- PAKISTAN SPACE CENTRE (PSC)		2,400,000,000
(In Foreign Exchange)		(2,390,000,000)
(Own Resources)		(490,000,000)
(Foreign Aid)		(1,900,000,000)
(In Local Currency)		(10,000,000)

NO. 090.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA1305 PAKISTAN MULTI MISSION SATELITE (PAKsAT-MM1)

045501- A03	Operating Expenses	328,907,000
045501- A039	General	328,907,000
045501- A09	Physical Assets	2,244,698,000
045501- A095	Purchase of Transport	40,000,000
045501- A098	Purchase of Other Assets	2,204,698,000
045501- A12	Civil works	97,279,000
045501- A124	Building and Structures	97,279,000
Total-	PAKISTAN MULTI MISSION SATELITE (PAKsAT-MM1)	2,670,884,000
	(In Foreign Exchange)	(2,356,327,000)
	(Own Resources)	(2,256,327,000)
	(Foreign Aid)	(100,000,000)
	(In Local Currency)	(314,557,000)

KA1360 PAKISTAN OPTICAL REMOTE SENSING SATELLITE (PRSS-02)

045501- A03	Operating Expenses	80,000,000
045501- A039	General	80,000,000
045501- A09	Physical Assets	20,000,000
045501- A098	Purchase of Other Assets	20,000,000
Total-	PAKISTAN OPTICAL REMOTE SENSING SATELLITE (PRSS-02)	100,000,000
	(In Foreign Exchange)	(50,000,000)
	(Own Resources)	(50,000,000)
	(In Local Currency)	(50,000,000)

KA1361 FEASIBILITY AND SYSTEM DEFINITION STUDY (FSDS) OF PAKISTAN REMOTE SENSING SYNTHETIC APERTURE RADAR SATELLITE

045501- A03	Operating Expenses	184,000,000
045501- A039	General	184,000,000
Total-	FEASIBILITY AND SYSTEM DEFINITION STUDY (FSDS) OF PAKISTAN REMOTE SENSING SYNTHETIC APERTURE RADAR SATELLITE	184,000,000
	(In Foreign Exchange)	(174,000,000)
	(Own Resources)	(174,000,000)
	(In Local Currency)	(10,000,000)

NO. 090.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA1362 ADVANCED SYSTEM FOR PAKSAT-1R GROUND CONTROL SEGMENT (GCS)

045501- A03	Operating Expenses	30,000,000
045501- A039	General	30,000,000
045501- A09	Physical Assets	498,480,000
045501- A095	Purchase of Transport	6,500,000
045501- A098	Purchase of Other Assets	491,980,000
Total-	ADVANCED SYSTEM FOR PAKSAT-1R GROUND CONTROL SEGMENT (GCS)	528,480,000
	(In Foreign Exchange)	(314,562,000)
	(Own Resources)	(314,562,000)
	(In Local Currency)	(213,918,000)

KA7081 DEVELOPMENT AND DEVELOPMENT OF ONLINE SATELLITE IMAGE SERVICE

045501- A03	Operating Expenses	46,033,000
045501- A039	General	46,033,000
045501- A09	Physical Assets	239,210,000
045501- A098	Purchase of Other Assets	239,210,000
045501- A12	Civil works	20,000,000
045501- A124	Building and Structures	20,000,000
Total-	DEVELOPMENT AND DEVELOPMENT OF ONLINE SATELLITE IMAGE SERVICE	305,243,000
	(In Foreign Exchange)	(14,433,000)
	(Own Resources)	(14,433,000)
	(In Local Currency)	(290,810,000)

KA7082 FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF PAKISTAN SATELLITE NAVIGATION PROGRAM (PSNP)

045501- A03	Operating Expenses	682,626,000
045501- A039	General	682,626,000
Total-	FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF PAKISTAN SATELLITE NAVIGATION PROGRAM (PSNP)	682,626,000
	(In Foreign Exchange)	(648,046,000)
	(Own Resources)	(648,046,000)
	(In Local Currency)	(34,580,000)

NO. 090.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA7089 FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF SPCEPORT

045501- A03	Operating Expenses	446,500,000
045501- A039	General	446,500,000
Total-	FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF SPCEPORT	446,500,000
	(In Foreign Exchange)	(92,700,000)
	(Own Resources)	(92,700,000)
	(In Local Currency)	(353,800,000)
045501	Total- Civil Aviation	7,368,864,000
0455	Total- Air Transport	7,368,864,000
045	Total- Construction and Transport	7,368,864,000
04	Total- Economic Affairs	7,368,864,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	7,368,864,000
	(In Foreign Exchange)	(6,040,068,000)
	(Own Resources)	(4,040,068,000)
	(Foreign Aid)	(2,000,000,000)
	(In Local Currency)	(1,328,796,000)
TOTAL - DEMAND		7,368,864,000
	(In Foreign Exchange)	(6,040,068,000)
	(Own Resources)	(4,040,068,000)
	(Foreign Aid)	(2,000,000,000)
	(In Local Currency)	(1,328,796,000)

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SECTION II

MINISTRY OF CLIMATE CHANGE

2021-2022
Budget
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the
Ministry of Climate Change.

Development Expenditure on Revenue Account

91. Development Expenditure of Climate Change Division

14,327,000

Total :

14,327,000

NO. 091.- DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 091

(FC22D75)

DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION.**

Voted **Rs. 14,327,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CLIMATE CHANGE .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
055	Administration of Environment Protection	14,327,000,000
	Total	14,327,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	200,495,000
A011	Pay	199,995,000
A011-1	Pay of Officers	(157,060,000)
A011-2	Pay of Other Staff	(42,935,000)
A012	Allowances	500,000
A012-1	Regular Allowances	(500,000)
A03	Operating Expenses	2,521,652,000
A05	Grants, Subsidies and Write off Loans	11,594,803,000
A09	Physical Assets	2,500,000
A13	Repairs and Maintenance	7,550,000
	Total	14,327,000,000

NO. 091.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
05	Environment Protection:		
055	Administration of Environment Protection:		
0551	Administration of Environment Protection:		
055101	Administration :		
IB0638 TEN BILLION TREE TSUNAMI PROGRAMME PHASE 1 UPSCALLING OF GREEN PAKISTAN PROGRAMME			
055101- A01	Employees Related Expenses		168,000,000
055101- A011	Pay	188	167,500,000
055101- A011-1	Pay of Officers	(115)	(126,000,000)
055101- A011-2	Pay of Other Staff	(73)	(41,500,000)
055101- A012	Allowances		500,000
055101- A012-1	Regular Allowances		(500,000)
055101- A03	Operating Expenses		2,228,697,000
055101- A032	Communications		1,100,000
055101- A033	Utilities		6,050,000
055101- A034	Occupancy Costs		17,000,000
055101- A036	Motor Vehicles		18,930,000
055101- A038	Travel & Transportation		15,618,000
055101- A039	General		2,169,999,000
055101- A05	Grants, Subsidies and Write off Loans		11,594,803,000
055101- A052	Grants Domestic		11,594,803,000
055101- A09	Physical Assets		1,000,000
055101- A092	Computer Equipment		1,000,000
055101- A13	Repairs and Maintenance		7,500,000
055101- A130	Transport		5,000,000
055101- A133	Buildings and Structure		2,000,000
055101- A137	Computer Equipment		500,000
Total-	TEN BILLION TREE TSUNAMI PROGRAMME PHASE 1 UPSCALLING OF GREEN PAKISTAN PROGRAMME		14,000,000,000
IB2366 CAPACITY BUILDING ON WATER QUALITY MONITORING & SDG(6.1)			
055101- A01	Employees Related Expenses		13,800,000
055101- A011	Pay	11	13,800,000
055101- A011-1	Pay of Officers	(10)	(13,560,000)
055101- A011-2	Pay of Other Staff	(1)	(240,000)
055101- A03	Operating Expenses		286,200,000
055101- A039	General		286,200,000
Total-	CAPACITY BUILDING ON WATER QUALITY MONITORING & SDG(6.1)		300,000,000

NO. 091.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION		DEMANDS FOR GRANTS	
No of Posts		2021-2022	
2021-22		Budget	
		Estimate	
		Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES			
ID9354 CLIMATE RESILIENT URBAN HUMAN SETTLEMENTS UNIT			
055101- A01	Employees Related Expenses		10,500,000
055101- A011	Pay	11	10,500,000
055101- A011-1	Pay of Officers	(5)	(9,500,000)
055101- A011-2	Pay of Other Staff	(6)	(1,000,000)
055101- A03	Operating Expenses		2,950,000
055101- A032	Communications		850,000
055101- A038	Travel & Transportation		400,000
055101- A039	General		1,700,000
055101- A09	Physical Assets		1,500,000
055101- A092	Computer Equipment		500,000
055101- A096	Purchase of Plant and Machinery		500,000
055101- A097	Purchase of Furniture and Fixture		500,000
055101- A13	Repairs and Maintenance		50,000
055101- A131	Machinery and Equipment		50,000
Total-	CLIMATE RESILIENT URBAN HUMAN SETTLEMENTS UNIT		15,000,000
ID9355 ESTABLISHMENT OF PAKISTAN WASH STRATEGIC PLANNING AND COORDINATION UNIT(FACILITATING			
055101- A01	Employees Related Expenses		8,195,000
055101- A011	Pay	7	8,195,000
055101- A011-1	Pay of Officers	(6)	(8,000,000)
055101- A011-2	Pay of Other Staff	(1)	(195,000)
055101- A03	Operating Expenses		3,805,000
055101- A032	Communications		320,000
055101- A038	Travel & Transportation		500,000
055101- A039	General		2,985,000
Total-	ESTABLISHMENT OF PAKISTAN WASH STRATEGIC PLANNING AND COORDINATION UNIT(FACILITATING		12,000,000
055101	Total- Administration		14,327,000,000
0551	Total- Administration of Environment Protection		14,327,000,000
055	Total- Administration of Environment Protection		14,327,000,000
05	Total- Environment Protection		14,327,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		14,327,000,000
TOTAL - DEMAND			14,327,000,000

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SECTION III

MINISTRY OF COMMERCE

**2021-2022
Budget
Estimate**

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Commerce.

Development Expenditure on Revenue Account.

92. Development Expenditure of Commerce Division

1,613,500

Total :

1,613,500

NO. 092.- DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 092

(FC22D08)

DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION.**

Voted Rs. 1,613,500,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
041	General Economic,Commercial & Labour Affairs	1,613,500,000
	Total	1,613,500,000
OBJECT CLASSIFICATION		
A11	Investments	1,313,500,000
A12	Civil works	300,000,000
	Total	1,613,500,000

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0411	General Economic Affairs:		
041101	Administration of Economic Affairs :		
LO1171 PAKISTAN EXPO CENTRES(EXPO CENTRE PESHAWAR)			
041101- A11	Investments		513,500,000
041101- A111	Investment Local		513,500,000
Total- PAKISTAN EXPO CENTRES(EXPO CENTRE PESHAWAR)			513,500,000
LO1172 PAKISTAN EXPO CENTRES(EXPO CENTRE QUETTA)			
041101- A11	Investments		800,000,000
041101- A111	Investment Local		800,000,000
Total- PAKISTAN EXPO CENTRES(EXPO CENTRE QUETTA)			800,000,000
041101	Total- Administration of Economic Affairs		1,313,500,000
0411	Total- General Economic Affairs		1,313,500,000
041	Total- General Economic,Commercial & Labour Affairs		1,313,500,000
04	Total- Economic Affairs		1,313,500,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			1,313,500,000

NO. 092.- FC22D08 DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0412 Commercial Affairs:

041214 Administration :

QA0794 ESTABLISHMENT OF JOINT BORDER MARKETS AT GABD DISTRICT GAWADAR

041214- A12 Civil works 100,000,000

041214- A124 Building and Structures 100,000,000

Total-	ESTABLISHMENT OF JOINT BORDER MARKETS AT GABD DISTRICT GAWADAR	100,000,000
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QA0795 ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR

041214- A12 Civil works 100,000,000

041214- A124 Building and Structures 100,000,000

Total-	ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR	100,000,000
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QA0796 ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH

041214- A12 Civil works 100,000,000

041214- A124 Building and Structures 100,000,000

Total-	ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH	100,000,000
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041214 Total- Administration 300,000,000

0412 Total- Commercial Affairs 300,000,000

041 Total- General Economic, Commercial & Labour Affairs 300,000,000

04 Total- Economic Affairs 300,000,000

Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	300,000,000
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TOTAL - DEMAND		1,613,500,000
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SECTION IV

MINISTRY OF COMMUNICATIONS

2021-2022

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Communications.

Development Expenditure on Revenue Account.

93. Development Expenditure of Communications Division	451,322
	<hr/>
Total :	<hr/> 451,322

NO. 093.- DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 093

(FC22D09)

DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION.**

Voted **Rs. 451,322,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
045	Construction and Transport	286,518,000
046	Communications	164,804,000
	Total	451,322,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	6,304,000
A011	Pay	3,104,000
A011-1	Pay of Officers	(2,720,000)
A011-2	Pay of Other Staff	(384,000)
A012	Allowances	3,200,000
A012-1	Regular Allowances	(1,500,000)
A012-2	Other Allowances (Excluding TA)	(1,700,000)
A02	Project Pre-Investment Analysis	52,446,000
A03	Operating Expenses	13,800,000
A09	Physical Assets	1,200,000
A12	Civil works	375,972,000
A13	Repairs and Maintenance	1,600,000
	Total	451,322,000

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
045	Construction and Transport:		
0452	Road Transport:		
045201	Administration :		
IB0806 CONSTRUCTION OF NHMP BUILDING FOR SSP/LHQS SECTOR-II AT RAHIM YAR KHAN INTERCHANGE			
MOTORWAYS M-5			
045201- A12	Civil works		69,307,000
045201- A124	Building and Structures		69,307,000
Total-	CONSTRUCTION OF NHMP BUILDING		69,307,000
	FOR SSP/LHQS SECTOR-II AT RAHIM		
	YAR KHAN INTERCHANGE		
	MOTORWAYS M-5		
IB0807 CONSTRUCTION OF NHMP BUILDING FOR SSP/LHQS SECTOR-I AT SHER SHAH INTERCHANGE			
MOTORWAY M-5			
045201- A12	Civil works		108,501,000
045201- A124	Building and Structures		108,501,000
Total-	CONSTRUCTION OF NHMP BUILDING		108,501,000
	FOR SSP/LHQS SECTOR-I AT SHER		
	SAH INTERCHANGE MOTORWAY M-5		
IB2338 CAPACITY BUILDING OF COMMUNICATION			
045201- A01	Employees Related Expenses		5,304,000
045201- A011	Pay		3,104,000
045201- A011-1	Pay of Officers		(2,720,000)
045201- A011-2	Pay of Other Staff		(384,000)
045201- A012	Allowances		2,200,000
045201- A012-1	Regular Allowances		(500,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,700,000)
045201- A02	Project Pre-Investment Analysis		3,296,000
045201- A022	Research Survey & Exploratory Oper		3,296,000
045201- A03	Operating Expenses		12,300,000
045201- A032	Communications		600,000
045201- A038	Travel & Transportation		900,000
045201- A039	General		10,800,000

NO. 093.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES

045201- A09	Physical Assets	1,200,000
045201- A092	Computer Equipment	500,000
045201- A096	Purchase of Plant and Machinery	400,000
045201- A097	Purchase of Furniture and Fixture	300,000
045201- A13	Repairs and Maintenance	1,600,000
045201- A130	Transport	300,000
045201- A131	Machinery and Equipment	400,000
045201- A132	Furniture and Fixture	300,000
045201- A133	Buildings and Structure	300,000
045201- A137	Computer Equipment	300,000
Total-	CAPACITY BUILDING OF COMMUNICATION	23,700,000
ID9250 CONSTRUCTION OF SSP OFFICE LINE HQ & BEAT FOR NHMP AT GAWADAR BALOCHISTAN		
045201- A12	Civil works	85,010,000
045201- A124	Building and Structures	85,010,000
Total-	CONSTRUCTION OF SSP OFFICE LINE HQ & BEAT FOR NHMP AT GAWADAR BALOCHISTAN	85,010,000
045201	Total- Administration	286,518,000
0452	Total- Road Transport	286,518,000
045	Total- Construction and Transport	286,518,000
046	Communications:	
0461	Communications:	
046120	Others :	
IB0668 STUDY OF FREIGHT TRANSPORT(TRUCKING) IN PAKISTAN		
046120- A01	Employees Related Expenses	1,000,000
046120- A012	Allowances	1,000,000
046120- A012-1	Regular Allowances	(1,000,000)
046120- A02	Project Pre-Investment Analysis	29,437,000
046120- A022	Research Survey & Exploratory Oper	29,437,000
046120- A03	Operating Expenses	1,000,000
046120- A038	Travel & Transportation	1,000,000
Total-	STUDY OF FREIGHT TRANSPORT(TRUCKING) IN PAKISTAN	31,437,000

NO. 093.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0766 COSTRUCTION OF 1 X DORMITORY FOR 200 STUDENTS AT CTT1 ISLAMABAD

046120- A12	Civil works	113,154,000
046120- A124	Building and Structures	113,154,000
Total- COSTRUCTION OF 1 X DORMITORY FOR 200 STUDENTS AT CTT1 ISLAMABAD		113,154,000

ID9251 NTRC PERMANENT TRAFFIC COUNT PROGRAMME

046120- A02	Project Pre-Investment Analysis	11,976,000
046120- A022	Research Survey & Exploratory Oper	11,976,000
Total- NTRC PERMANENT TRAFFIC COUNT PROGRAMME		11,976,000

ID9253 NTRC ACCIDENT DATA & ACCIDENT COST STUDY

046120- A02	Project Pre-Investment Analysis	7,737,000
046120- A022	Research Survey & Exploratory Oper	7,737,000
046120- A03	Operating Expenses	500,000
046120- A038	Travel & Transportation	500,000

Total- NTRC ACCIDENT DATA & ACCIDENT COST STUDY	8,237,000
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046120 Total- Others	164,804,000
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0461 Total- Communications	164,804,000
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046 Total- Communications	164,804,000
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04 Total- Economic Affairs	451,322,000
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Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	451,322,000
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TOTAL - DEMAND	451,322,000
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SECTION V

MINISTRY OF DEFENCE

2021-2022

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Defence.

Development Expenditure on Revenue Account.

94. Development Expenditure of Defence Division	1,977,635
95. Development Expenditure of Survey of Pakistan	1,501,969

Total : **3,479,604**

NO. 094.- DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 094

(FC22D12)

DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION.**

Voted **Rs. 1,977,635,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE .**

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
017 Research and Development General Public Services	464,618,000
021 Military Defence	1,400,000,000
025 Defence Administration	47,350,000
073 Hospital Services	25,000,000
093 Tertiary Education Affairs and Services	40,667,000
Total	1,977,635,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	18,980,000
A011 Pay	18,980,000
A011-1 Pay of Officers	(14,280,000)
A011-2 Pay of Other Staff	(4,700,000)
A02 Project Pre-Investment Analysis	124,266,000
A03 Operating Expenses	58,784,000
A09 Physical Assets	715,347,000
A12 Civil works	1,060,258,000
Total	1,977,635,000
(In Foreign Exchange)	(504,434,000)
(Own Resources)	(504,434,000)
(Foreign Aid)	
(In Local Currency)	(1,473,201,000)

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017104	Survey of Pakistan :		
IB6000 FEASIBILITY STUDY FOR ESTABLISHMENT OF National Spatial Data Infrastructure (NSDI) for Pakistan			
017104- A02	Project Pre-Investment Analysis		89,896,000
017104- A021	Feasibility Studies		89,896,000
	Total- FEASIBILITY STUDY FOR ESTABLISHMENT OF National Spatial Data Infrastructure (NSDI) for Pakistan		89,896,000
ID8418 PROCURMENT OF 03 LATEST PRINTING MACHINE FOR MODERNIZATION OF SURVEY OF PAKISTAN			
017104- A09	Physical Assets		339,508,000
017104- A096	Purchase of Plant and Machinery		339,508,000
	Total- PROCURMENT OF 03 LATEST PRINTING MACHINE FOR MODERNIZATION OF SURVEY OF PAKISTAN		339,508,000
	(In Foreign Exchange)		(233,834,000)
	(Own Resources)		(233,834,000)
	(In Local Currency)		(105,674,000)
017104	Total- Survey of Pakistan		429,404,000
0171	Total- Research & Dev. General Public Services		429,404,000
017	Total- Research and Development General Public Services		429,404,000
01	Total- General Public Service		429,404,000
02	Defence Affairs & Services:		
021	Military Defence:		
0211	Defence Services Effective:		
021101	Defence Affairs. :		
IB3425 ESTABLISHMENT OF NATIONAL AEROSPACE SCIENCE AND TECHNOLOGY PARK (NASTP) IN PROJECT AVIATION CITY			
021101- A12	Civil works		1,000,000,000
021101- A124	Building and Structures		1,000,000,000
	Total- ESTABLISHMENT OF NATIONAL AEROSPACE SCIENCE AND TECHNOLOGY PARK (NASTP) IN PROJECT AVIATION CITY		1,000,000,000

NO. 094.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

**IB3426 DEVELOPMENT OF ICT AND AI BASED PRECISIO N AGRICULTURE SYSTEM UTILLIZING DUAL-USE
AEROSPACE TECHNOLOGIES-**

021101- A01	Employees Related Expenses		18,980,000
021101- A011	Pay	25	18,980,000
021101- A011-1	Pay of Officers	(11)	(14,280,000)
021101- A011-2	Pay of Other Staff	(14)	(4,700,000)
021101- A02	Project Pre-Investment Analysis		9,370,000
021101- A022	Research Survey & Exploratory Oper		9,370,000
021101- A03	Operating Expenses		10,050,000
021101- A032	Communications		1,200,000
021101- A033	Utilities		1,500,000
021101- A035	Operating Leases		3,900,000
021101- A038	Travel & Transportation		2,450,000
021101- A039	General		1,000,000
021101- A09	Physical Assets		361,600,000
021101- A092	Computer Equipment		361,600,000
Total-	DEVELOPMENT OF ICT AND AI BASED PRECISIO N AGRICULTURE SYSTEM UTILLIZING DUAL-USE AEROSPACE TECHNOLOGIES-		400,000,000
	(In Foreign Exchange)		(270,600,000)
	(Own Resources)		(270,600,000)
	(In Local Currency)		(129,400,000)
021101	Total- Defence Affairs.		1,400,000,000
0211	Total- Defence Services Effective		1,400,000,000
021	Total- Military Defence		1,400,000,000
02	Total- Defence Affairs & Services		1,400,000,000

NO. 094.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

07 Health:

073 Hospital Services:

0731 General Hospital Services:

073101 General Hospital Services :

IB2326 FEASIBILITY OF NIHD CENTER OF EXCELLENCE IN PREVENTION CARDIOVASCULAR RESEARCH &

073101- A02	Project Pre-Investment Analysis	25,000,000
073101- A021	Feasibility Studies	25,000,000
Total-	FEASIBILITY OF NIHD CENTER OF EXCELLENCE IN PREVENTION CARDIOVASCULAR RESEARCH &	25,000,000
073101	Total- General Hospital Services	25,000,000
0731	Total- General Hospital Services	25,000,000
073	Total- Hospital Services	25,000,000
07	Total- Health	25,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,854,404,000
	(In Foreign Exchange)	(504,434,000)
	(Own Resources)	(504,434,000)
	(Foreign Aid)	
	(In Local Currency)	(1,349,970,000)

NO. 094.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

09 Education Affairs and Services:

093 Tertiary Education Affairs and Services:

0931 Tertiary Education Affairs and Services:

093101 General Universities / Colleges / Institutes :

PR3600 ESTABLISHMENT OF FG DEGREE COLLEGE FOR Boys at Kohat Cantoment

093101- A03	Operating Expenses	1,384,000
093101- A039	General	1,384,000
093101- A09	Physical Assets	14,239,000
093101- A092	Computer Equipment	1,818,000
093101- A094	Other Stores and Stocks	1,710,000
093101- A095	Purchase of Transport	8,500,000
093101- A097	Purchase of Furniture and Fixture	2,211,000
093101- A12	Civil works	25,044,000
093101- A124	Building and Structures	25,044,000
Total-	ESTABLISHMENT OF FG DEGREE COLLEGE FOR Boys at Kohat Cantoment	40,667,000
093101	Total- General Universities / Colleges / Institutes	40,667,000
0931	Total- Tertiary Education Affairs and Services	40,667,000
093	Total- Tertiary Education Affairs and Services	40,667,000
09	Total- Education Affairs and Services	40,667,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	40,667,000

NO. 094.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

02 Defence Affairs & Services:

025 Defence Administration:

0251 Defence Administration:

025101 Secretariat (Ministry of Defence) :

KA1370 FEASIBILITY STUDY FOR CONSTRUCTION OF WHARF FOR PMSA WEST WHARF ROAD KARACHI

025101- A03	Operating Expenses		47,350,000
025101- A039	General		47,350,000
Total-	FEASIBILITY STUDY FOR CONSTRUCTION OF WHARF FOR PMSA WEST WHARF ROAD KARACHI		47,350,000
025101	Total- Secretariat (Ministry of Defence)		47,350,000
0251	Total- Defence Administration		47,350,000
025	Total- Defence Administration		47,350,000
02	Total- Defence Affairs & Services		47,350,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		47,350,000

NO. 094.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

017 Research and Development General Public Services:

0171 Research & Dev. General Public Services:

017104 Survey of Pakistan :

QA0791 RAISING OF BOUNDARY WALL WITH 06 NOS WATACH TOWER OFFICE COMPLEX SURVEY OF PAKISTAN
AT BREWERY ROAD QUETTA

017104- A12 Civil works 35,214,000

017104- A124 Building and Structures 35,214,000

Total-	RAISING OF BOUNDARY WALL WITH 06 NOS WATACH TOWER OFFICE COMPLEX SURVEY OF PAKISTAN AT BREWERY ROAD QUETTA	35,214,000
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017104 Total- Survey of Pakistan 35,214,000

0171 Total- Research & Dev. General Public
Services 35,214,000017 Total- Research and Development
General Public Services 35,214,000

01 Total- General Public Service 35,214,000

Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	35,214,000
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TOTAL - DEMAND	1,977,635,000
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(In Foreign Exchange) (504,434,000)

(Own Resources) (504,434,000)

(Foreign Aid)

(In Local Currency) (1,473,201,000)

NO. 095.- DEVELOPMENT EXPENDITURE OF SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

DEMAND NO. 095

(FC22S01)

DEVELOPMENT EXPENDITURE OF SURVEY OF PAKISTAN

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SURVEY OF PAKISTAN.**

Voted **Rs. 1,501,969,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
017	Research and Development General Public Services	1,501,969,000
	Total	1,501,969,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	91,575,000
A011	Pay	79,021,000
A011-1	Pay of Officers	(28,389,000)
A011-2	Pay of Other Staff	(50,632,000)
A012	Allowances	12,554,000
A012-1	Regular Allowances	(9,554,000)
A012-2	Other Allowances (Excluding TA)	(3,000,000)
A03	Operating Expenses	1,312,524,000
A09	Physical Assets	73,650,000
A12	Civil works	20,500,000
A13	Repairs and Maintenance	3,720,000
	Total	1,501,969,000

NO. 095.- FC22S01 DEVELOPMENT EXPENDITURE OF SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017104	Survey of Pakistan :		
IB9097 CADESTRAL MAPING			
017104- A01	Employees Related Expenses		91,575,000
017104- A011	Pay	504	79,021,000
017104- A011-1	Pay of Officers	(26)	(28,389,000)
017104- A011-2	Pay of Other Staff	(478)	(50,632,000)
017104- A012	Allowances		12,554,000
017104- A012-1	Regular Allowances		(9,554,000)
017104- A012-2	Other Allowances (Excluding TA)		(3,000,000)
017104- A03	Operating Expenses		1,312,524,000
017104- A032	Communications		100,000
017104- A033	Utilities		50,000
017104- A034	Occupancy Costs		5,000,000
017104- A037	Consultancy and Contractual Work		1,133,975,000
017104- A038	Travel & Transportation		16,040,000
017104- A039	General		157,359,000
017104- A09	Physical Assets		73,650,000
017104- A092	Computer Equipment		1,000,000
017104- A096	Purchase of Plant and Machinery		32,650,000
017104- A097	Purchase of Furniture and Fixture		40,000,000
017104- A12	Civil works		20,500,000
017104- A124	Building and Structures		20,500,000
017104- A13	Repairs and Maintenance		3,720,000
017104- A130	Transport		520,000
017104- A131	Machinery and Equipment		1,200,000
017104- A137	Computer Equipment		2,000,000
Total-	CADESTRAL MAPING		1,501,969,000
017104	Total- Survey of Pakistan		1,501,969,000
0171	Total- Research & Dev. General Public Services		1,501,969,000
017	Total- Research and Development General Public Services		1,501,969,000
01	Total- General Public Service		1,501,969,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		1,501,969,000
TOTAL - DEMAND			1,501,969,000

SECTION VI

MINISTRY OF DEFENCE PRODUCTION

2021-2022

Budget

Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of Defence
Production.

Development Expenditure on Revenue Account.

96. Development Expenditure of
Defence Production Division

1,745,000

Total :

1,745,000

NO. 096.- DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 096

(FC22D56)

DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION.**

Voted **Rs. 1,745,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
025	Defence Administration	1,745,000,000
	Total	1,745,000,000
OBJECT CLASSIFICATION		
A09	Physical Assets	1,745,000,000
	Total	1,745,000,000

**NO. 096.- FC22D56 DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION
DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
02	Defence Affairs & Services:		
025	Defence Administration:		
0251	Defence Administration:		
025101	Secretariat (Ministry of Defense) :		
IB0763 ESTABLISHMENT ODF PROJECT MANAGEMENT CELL FOR CREATION SHIPYARD GAWADAR			
025101- A09	Physical Assets		245,000,000
025101- A096	Purchase of Plant and Machinery		245,000,000
	Total- ESTABLISHMENT ODF PROJECT MANAGEMENT CELL FOR CREATION SHIPYARD GAWADAR		245,000,000
025101	Total- Secretariat (Ministry of Defense)		245,000,000
0251	Total- Defence Administration		245,000,000
025	Total- Defence Administration		245,000,000
02	Total- Defence Affairs & Services		245,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		245,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

02	Defence Affairs & Services:		
025	Defence Administration:		
0251	Defence Administration:		
025101	Secretariat (Ministry of Defense) :		
KA3074 INFRASTC. UPGRADE OF KS&EW DRY DOCKS AND ASSOCD.INSTN. TO PROVIDE DOCKING AND REPAIR FACILITIES TO			
025101- A09	Physical Assets		1,500,000,000
025101- A096	Purchase of Plant and Machinery		1,500,000,000
	Total- INFRASTC. UPGRADE OF KS&EW DRY DOCKS AND ASSOCD.INSTN. TO PROVIDE DOCKING AND REPAIR FACILITIES TO		1,500,000,000
025101	Total- Secretariat (Ministry of Defense)		1,500,000,000
0251	Total- Defence Administration		1,500,000,000
025	Total- Defence Administration		1,500,000,000
02	Total- Defence Affairs & Services		1,500,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		1,500,000,000
	TOTAL - DEMAND		1,745,000,000

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SECTION VII

MINISTRY OF ENERGY

2021-2022

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Energy

Development Expenditure on Revenue Account.

97. Development Expenditure of Power Division

19,361,999

Total :

19,361,999

NO. 097.- DEVELOPMENT EXPEDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 097

(FC22D96)

DEVELOPMENT EXPEDITURE OF POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPEDITURE OF POWER DIVISION.**

Voted Rs. 19,361,999,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
043	Fuel and Energy	19,361,999,000
	Total	19,361,999,000
OBJECT CLASSIFICATION		
A05	Grants, Subsidies and Write off Loans	19,361,999,000
	Total	19,361,999,000

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		
04	Economic Affairs:	
043	Fuel and Energy:	
0438	Others:	
043820	others :	
DG0171 CONSTRUCTION OF 132 KV GRID STATION BARTHI KHAAS WITH 132 KV TRANSMISSION LINE DISTRICT D.G		
043820- A05	Grants, Subsidies and Write off Loans	573,000,000
043820- A052	Grants Domestic	573,000,000
Total-	CONSTRUCTION OF 132 KV GRID STATION BARTHI KHAAS WITH 132 KV TRANSMISSION LINE DISTRICT D.G	573,000,000
LO1642 500 KV ALLAMA IQBAL INDUSTRIAL CITY FOR 600MV DEMAND OF THE SPECIAL ECONOMIC ZONE IN THE FIEDMC		
043820- A05	Grants, Subsidies and Write off Loans	3,000,000,000
043820- A052	Grants Domestic	3,000,000,000
Total-	500 KV ALLAMA IQBAL INDUSTRIAL CITY FOR 600MV DEMAND OF THE SPECIAL ECONOMIC ZONE IN THE FIEDMC	3,000,000,000
LO1643 220 KV QUAID-E-AZAM APPAREL AND BUSINESS PARK (QABP) GRID STATION FOR PROVISION OF ELECRICITY TO		
043820- A05	Grants, Subsidies and Write off Loans	500,000,000
043820- A052	Grants Domestic	500,000,000
Total-	220 KV QUAID-E-AZAM APPAREL AND BUSINESS PARK (QABP) GRID STATION FOR PROVISION OF ELECRICITY TO	500,000,000
043820	Total- others	4,073,000,000
0438	Total- Others	4,073,000,000
043	Total- Fuel and Energy	4,073,000,000
04	Total- Economic Affairs	4,073,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	4,073,000,000

NO. 097.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

04 Economic Affairs:

043 Fuel and Energy:

0438 Others:

043820 others :

PR7041 ABC CABLE FOR PESHAWAR KHYBER & BANNU CIRCLE

043820- A05	Grants, Subsidies and Write off Loans	500,000,000
043820- A052	Grants Domestic	500,000,000
Total-	ABC CABLE FOR PESHAWAR KHYBER & BANNU CIRCLE	500,000,000
043820	Total- others	500,000,000
0438	Total- Others	500,000,000
043	Total- Fuel and Energy	500,000,000
04	Total- Economic Affairs	500,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	500,000,000

NO. 097.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

043 Fuel and Energy:

0438 Others:

043820 others :

HD0311 SECONDARY TRANSMISSION LINES & GRID STATION 2021-22(HESCO)

043820- A05 Grants, Subsidies and Write off Loans 5,200,000,000

043820- A052 Grants Domestic 5,200,000,000

Total- SECONDARY TRANSMISSION LINES &
GRID STATION 2021-22(HESCO) 5,200,000,000

KA7090 PROVISION OF ELECTRICITY OF DHABEJI SEZ PROJECT 250MW (HESCO)

043820- A05 Grants, Subsidies and Write off Loans 800,000,000

043820- A052 Grants Domestic 800,000,000

Total- PROVISION OF ELECTRICITY OF
DHABEJI SEZ PROJECT 250MW
(HESCO) 800,000,000

SK0069 SECONDARY TRANSMISSION LINES & GRID STATION 2021-22 TO 2023-24(HESCO)

043820- A05 Grants, Subsidies and Write off Loans 6,600,000,000

043820- A052 Grants Domestic 6,600,000,000

Total- SECONDARY TRANSMISSION LINES &
GRID STATION 2021-22 TO
2023-24(HESCO) 6,600,000,000

043820 Total- others 12,600,000,000

0438 Total- Others 12,600,000,000

043 Total- Fuel and Energy 12,600,000,000

04 Total- Economic Affairs 12,600,000,000

Total- ACCOUNTANT GENERAL
PAKISTAN REVENUES
SUB-OFFICE, KARACHI 12,600,000,000

NO. 097.- FC22D96 DEVELOPMENT EXPEDTURE OF POWER DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:

043 Fuel and Energy:

0438 Others:

043820 others :

KN0202 33KV GRID STATION FOR TOOTAZAI DISTRICT KHARAN(QESCO)

043820- A05 Grants, Subsidies and Write off Loans 50,000,000

043820- A052 Grants Domestic 50,000,000

Total- 33KV GRID STATION FOR TOOTAZAI
DISTRICT KHARAN(QESCO) 50,000,000

KR0206 ESTABLISHMENT OF NEW DISTRIBUTION LINE FOR ELECTRIFICATION OF VILLAGE OF KUZDAR(QESCO)

043820- A05 Grants, Subsidies and Write off Loans 95,000,000

043820- A052 Grants Domestic 95,000,000

Total- ESTABLISHMENT OF NEW
DISTRIBUTION LINE FOR
ELECTRIFICATION OF VILLAGE OF
KUZDAR(QESCO) 95,000,000

KR0207 CONSTRUCTION OF 132KV GRID STATION GURAK AREA NALL KHUZDAR (QESCO)

043820- A05 Grants, Subsidies and Write off Loans 50,000,000

043820- A052 Grants Domestic 50,000,000

Total- CONSTRUCTION OF 132KV GRID
STATION GURAK AREA NALL
KHUZDAR (QESCO) 50,000,000

KR0208 CONSTRUCTION OF 132KV GRID STATION IN OMACH AREA KHUZDAR (QESCO)

043820- A05 Grants, Subsidies and Write off Loans 300,000,000

043820- A052 Grants Domestic 300,000,000

Total- CONSTRUCTION OF 132KV GRID
STATION IN OMACH AREA KHUZDAR
(QESCO) 300,000,000

NI0202 33KV GRID STATION AT ESSA CHAH NOSHKI (QESCO)

043820- A05 Grants, Subsidies and Write off Loans 45,000,000

043820- A052 Grants Domestic 45,000,000

Total- 33KV GRID STATION AT ESSA CHAH
NOSHKI (QESCO) 45,000,000

NO. 097.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

NI0203 33KV GRID STATION AT AHMEDWAL NOSHKI (QESCO)

043820- A05	Grants, Subsidies and Write off Loans	44,999,000
043820- A052	Grants Domestic	44,999,000
Total-	33KV GRID STATION AT AHMEDWAL NOSHKI (QESCO)	44,999,000

NI0204 33KV GRID STATION FOR KASHANGI DISTRICT NUSHKI (QESCO)

043820- A05	Grants, Subsidies and Write off Loans	30,000,000
043820- A052	Grants Domestic	30,000,000
Total-	33KV GRID STATION FOR KASHANGI DISTRICT NUSHKI (QESCO)	30,000,000

QA0798 CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION TUMP (QESCO)(PC-II)(SB)

043820- A05	Grants, Subsidies and Write off Loans	132,000,000
043820- A052	Grants Domestic	132,000,000
Total-	CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION TUMP (QESCO)(PC-II)(SB)	132,000,000

QA0799 CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION MAND (QESCO)(PC-II)(SB)

043820- A05	Grants, Subsidies and Write off Loans	132,000,000
043820- A052	Grants Domestic	132,000,000
Total-	CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION MAND (QESCO)(PC-II)(SB)	132,000,000

QA0800 CONSTRUCTION OF 132-KV GRID STATION WASHUK WITH ALLIED 132-KV STD NAG-WAR TRANSMISSION OF LINE

043820- A05	Grants, Subsidies and Write off Loans	500,000,000
043820- A052	Grants Domestic	500,000,000
Total-	CONSTRUCTION OF 132-KV GRID STATION WASHUK WITH ALLIED 132-KV STD NAG-WAR TRANSMISSION OF LINE	500,000,000

QA0801 CONSTRUCTION OF 132-KV GRID STATION AT INDUSTRIAL ESTATE BOSTAN WITH ALLIED 132-KV D/C TRANSMISSION OF

043820- A05	Grants, Subsidies and Write off Loans	500,000,000
043820- A052	Grants Domestic	500,000,000
Total-	CONSTRUCTION OF 132-KV GRID STATION AT INDUSTRIAL ESTATE BOSTAN WITH ALLIED 132-KV D/C TRANSMISSION OF	500,000,000

NO. 097.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
QA7034 VILLAGE ELECTRICIFICATION IN NA-266 (QESCO)		
043820- A05	Grants, Subsidies and Write off Loans	50,000,000
043820- A052	Grants Domestic	50,000,000
Total-	VILLAGE ELECTRICIFICATION IN NA-266 (QESCO)	50,000,000
QA7037 PROVISION OF 50KV TRANSFORMERS AND 250 POLES FOR NA-268		
043820- A05	Grants, Subsidies and Write off Loans	20,000,000
043820- A052	Grants Domestic	20,000,000
Total-	PROVISION OF 50KV TRANSFORMERS AND 250 POLES FOR NA-268	20,000,000
QA7039 VILLAGE ELECTRICIFICATION IN HAZARGANJI (QESCO)		
043820- A05	Grants, Subsidies and Write off Loans	30,000,000
043820- A052	Grants Domestic	30,000,000
Total-	VILLAGE ELECTRICIFICATION IN HAZARGANJI (QESCO)	30,000,000
QA7040 CONSTRUCTION OF 132KV GRID STATION IN KAPOLA AREA KALAT (QESCO)		
043820- A05	Grants, Subsidies and Write off Loans	200,000,000
043820- A052	Grants Domestic	200,000,000
Total-	CONSTRUCTION OF 132KV GRID STATION IN KAPOLA AREA KALAT (QESCO)	200,000,000
QA7041 11 KV LINE FROM DALBADIN TO KILLI HAJI MIR M AZEEM SARGASHA CHAGI (QESCO)		
043820- A05	Grants, Subsidies and Write off Loans	10,000,000
043820- A052	Grants Domestic	10,000,000
Total-	11 KV LINE FROM DALBADIN TO KILLI HAJI MIR M AZEEM SARGASHA CHAGI (QESCO)	10,000,000
043820	Total- others	2,188,999,000
0438	Total- Others	2,188,999,000
043	Total- Fuel and Energy	2,188,999,000
04	Total- Economic Affairs	2,188,999,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	2,188,999,000
TOTAL - DEMAND		19,361,999,000

SECTION VIII

MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING,
NATIONAL HERITAGE AND CULTURE

2021-2022

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of
Federal Education and Professional Training
National Heritage and Culture

Development Expenditure on Revenue Account.

98. Development Expenditure of Federal Education and Professional Training Division	4,485,000
99. Development Expenditure of Higher Education Commission (HEC)	42,450,000
100. Development Expenditure of National Vocational & Technical Training Commission (NAVTTTC)	5,215,000
101. Development Expenditure of National Heritage and Culture Division	125,926

Total : 52,275,926

**NO. 098.- DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 098

(FC22D69)

DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION.**

Voted Rs. 4,485,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HERITAGE AND CULTURE.**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	146,341,000
091	Pre & Primary Education Affairs & Service	18,297,000
092	Secondary Education Affairs and Services	475,157,000
093	Tertiary Education Affairs and Services	2,128,425,000
097	Education Affairs, Services not Elsewhere Classified	1,716,780,000
	Total	4,485,000,000
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OBJECT CLASSIFICATION		
A01	Employees Related Expenses	143,520,000
A011	Pay	140,020,000
A011-1	Pay of Officers	(64,940,000)
A011-2	Pay of Other Staff	(75,080,000)
A012	Allowances	3,500,000
A012-1	Regular Allowances	(3,000,000)
A012-2	Other Allowances (Excluding TA)	(500,000)
A02	Project Pre-Investment Analysis	6,000,000
A03	Operating Expenses	1,737,836,000
A06	Transfers	180,199,000
A09	Physical Assets	251,937,000
A12	Civil works	2,115,483,000
A13	Repairs and Maintenance	50,025,000
	Total	4,485,000,000
	(In Foreign Exchange)	(1,160,396,000)
	(Own Resources)	
	(Foreign Aid)	(1,160,396,000)
	(In Local Currency)	(3,324,604,000)
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NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0111	Executive and Legislative Organs:	
011109	Provincial Co-Ordination :	
IB5004 AWARD OF 1600 SCHOLARSHIPS TO STUDENTS FROM INDIAN OCCUPIED KASHMIR UNDER PM DIRECTIVE 4TH REVISED		
011109- A06	Transfers	146,341,000
011109- A061	Scholarship	146,341,000
Total-	AWARD OF 1600 SCHOLARSHIPS TO STUDENTS FROM INDIAN OCCUPIED KASHMIR UNDER PM DIRECTIVE 4TH REVISED	146,341,000
011109	Total- Provincial Co-Ordination	146,341,000
0111	Total- Executive and Legislative Organs	146,341,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	146,341,000
01	Total- General Public Service	146,341,000
09	Education Affairs and Services:	
091	Pre & Primary Education Affairs & Service:	
0911	Pre & Primary Education Affairs & Service:	
091102	Primary :	
ID9264 ESTABLISHMENT OF ISLAMABAD MODEL School(I-V) ghora Shahan(FA) Islamabad		
091102- A03	Operating Expenses	316,000
091102- A038	Travel & Transportation	30,000
091102- A039	General	286,000
091102- A09	Physical Assets	2,877,000
091102- A092	Computer Equipment	633,000
091102- A096	Purchase of Plant and Machinery	478,000
091102- A097	Purchase of Furniture and Fixture	1,766,000
091102- A12	Civil works	15,104,000
091102- A124	Building and Structures	15,104,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL School(I-V) ghora Shahan(FA) ISLAMABAD	18,297,000

NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
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Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102	Total- Primary	18,297,000
0911	Total- Pre & Primary Education Affairs &Service	18,297,000
091	Total- Pre & Primary Education Affairs &Service	18,297,000
092	Secondary Education Affairs and Services:	
0921	Secondary Education Affairs and Services:	
092101	Secondary Education :	
IB5012 RECONSTRUCTION OF BUILDING OF ISLAMABAD MODEL SCHOOL FOR GIRLS I-V NO1 TARLAI FA ISLAMABAD		
092101- A03	Operating Expenses	258,000
092101- A038	Travel & Transportation	20,000
092101- A039	General	238,000
092101- A09	Physical Assets	2,817,000
092101- A092	Computer Equipment	399,000
092101- A096	Purchase of Plant and Machinery	406,000
092101- A097	Purchase of Furniture and Fixture	1,912,000
092101- A098	Purchase of Other Assets	100,000
092101- A12	Civil works	8,795,000
092101- A124	Building and Structures	8,795,000
Total-	RECONSTRUCTION OF BUILDING OF ISLAMABAD MODEL SCHOOL FOR GIRLS I-V NO1 TARLAI FA ISLAMABAD	11,870,000
ID9173 RENO./REHAB. OF PHYSICAL INFRASTRUCTURE OF 200 EDUCATION INST. UNDER PM EDU.REFORMS PROG. IN ICT ISB.		
092101- A01	Employees Related Expenses	3,000,000
092101- A012	Allowances	3,000,000
092101- A012-1	Regular Allowances	(3,000,000)
092101- A03	Operating Expenses	30,400,000
092101- A037	Consultancy and Contractual Work	30,000,000
092101- A039	General	400,000
092101- A09	Physical Assets	1,000,000

NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A097	Purchase of Furniture and Fixture		1,000,000
092101- A12	Civil works		428,887,000
092101- A124	Building and Structures		428,887,000
Total-	RENO./REHAB. OF PHYSICAL INFRASTRUCTURE OF 200 EDUCATION INST. UNDER PM EDU.REFORMS PROG. IN ICT ISB.		463,287,000
092101	Total- Secondary Education		475,157,000
0921	Total- Secondary Education Affairs and Services		475,157,000
092	Total- Secondary Education Affairs and Services		475,157,000
093	Tertiary Education Affairs and Services:		
0931	Tertiary Education Affairs and Services:		
093101	General universities/colleges/institutes :		
IB3441 PROVISION OF BASIC EDUCATION FACILITIES IN EDUCATIONAL INSTITUTION OF ICT UNDER FDE			
093101- A12	Civil works		409,652,000
093101- A124	Building and Structures		409,652,000
Total-	PROVISION OF BASIC EDUCATION FACILITIES IN EDUCATIONAL INSTITUTION OF ICT UNDER FDE		409,652,000
IB5009 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 ISLAMABAD			
093101- A03	Operating Expenses		1,200,000
093101- A038	Travel & Transportation		30,000
093101- A039	General		1,170,000
093101- A09	Physical Assets		22,487,000
093101- A092	Computer Equipment		5,752,000
093101- A094	Other Stores and Stocks		2,812,000
093101- A096	Purchase of Plant and Machinery		977,000
093101- A097	Purchase of Furniture and Fixture		12,696,000
093101- A098	Purchase of Other Assets		250,000
093101- A12	Civil works		189,933,000
093101- A124	Building and Structures		189,933,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 ISLAMABAD		213,620,000

NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
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Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5010 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS G-14/4 ISLAMABAD.

093101- A03	Operating Expenses	1,200,000
093101- A038	Travel & Transportation	30,000
093101- A039	General	1,170,000
093101- A09	Physical Assets	20,027,000
093101- A092	Computer Equipment	4,473,000
093101- A094	Other Stores and Stocks	2,700,000
093101- A096	Purchase of Plant and Machinery	1,362,000
093101- A097	Purchase of Furniture and Fixture	11,242,000
093101- A098	Purchase of Other Assets	250,000
093101- A12	Civil works	231,984,000
093101- A124	Building and Structures	231,984,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS G-14/4 ISLAMABAD	253,211,000

IB5014 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS MARGHALLA TOWN ISLAMABAD

093101- A03	Operating Expenses	1,200,000
093101- A038	Travel & Transportation	30,000
093101- A039	General	1,170,000
093101- A09	Physical Assets	21,369,000
093101- A092	Computer Equipment	4,633,000
093101- A094	Other Stores and Stocks	2,700,000
093101- A096	Purchase of Plant and Machinery	1,202,000
093101- A097	Purchase of Furniture and Fixture	12,584,000
093101- A098	Purchase of Other Assets	250,000
093101- A12	Civil works	310,815,000
093101- A124	Building and Structures	310,815,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS MARGHALLA TOWN ISLAMABAD	333,384,000

**NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5015 UPGRADATION OF ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAHU ISLAMABAD

093101- A03	Operating Expenses		1,230,000
093101- A038	Travel & Transportation		39,000
093101- A039	General		1,191,000
093101- A09	Physical Assets		20,262,000
093101- A092	Computer Equipment		4,837,000
093101- A094	Other Stores and Stocks		6,651,000
093101- A096	Purchase of Plant and Machinery		200,000
093101- A097	Purchase of Furniture and Fixture		7,774,000
093101- A098	Purchase of Other Assets		800,000
093101- A12	Civil works		83,840,000
093101- A124	Building and Structures		83,840,000
Total-	UPGRADATION OF ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAHU ISLAMABAD		105,332,000

**ID9193 ETAB. OF FG COLLEGE OF HOME ECONOMICS MANAGEMENT SCIENCE & SPECIALIZED DISCIPLINE
F-11/1 ISB.**

093101- A01	Employees Related Expenses		53,760,000
093101- A011	Pay	80	53,760,000
093101- A011-2	Pay of Other Staff	(80)	(53,760,000)
093101- A03	Operating Expenses		10,450,000
093101- A032	Communications		800,000
093101- A033	Utilities		2,800,000
093101- A038	Travel & Transportation		3,250,000
093101- A039	General		3,600,000
093101- A09	Physical Assets		25,790,000
093101- A092	Computer Equipment		9,790,000
093101- A096	Purchase of Plant and Machinery		8,000,000
093101- A097	Purchase of Furniture and Fixture		8,000,000
093101- A12	Civil works		10,000,000
093101- A124	Building and Structures		10,000,000
Total-	ETAB. OF FG COLLEGE OF HOME ECONOMICS MANAGEMENT SCIENCE & SPECIALIZED DISCIPLINE F-11/1 ISB.		100,000,000
	(In Foreign Exchange)		
	(Foreign Aid)		
	(In Local Currency)		(100,000,000)

**NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
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ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9292 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Girls G-13/1 Islamabad

093101- A03	Operating Expenses	700,000
093101- A038	Travel & Transportation	30,000
093101- A039	General	670,000
093101- A09	Physical Assets	23,040,000
093101- A092	Computer Equipment	2,795,000
093101- A094	Other Stores and Stocks	2,700,000
093101- A095	Purchase of Transport	8,350,000
093101- A096	Purchase of Plant and Machinery	539,000
093101- A097	Purchase of Furniture and Fixture	8,406,000
093101- A098	Purchase of Other Assets	250,000
093101- A12	Civil works	116,532,000
093101- A124	Building and Structures	116,532,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Girls G-13/1 Islamabad	140,272,000

ID9293 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Boys G-15 Islamabad

093101- A03	Operating Expenses	700,000
093101- A038	Travel & Transportation	30,000
093101- A039	General	670,000
093101- A09	Physical Assets	22,428,000
093101- A092	Computer Equipment	2,775,000
093101- A094	Other Stores and Stocks	2,700,000
093101- A095	Purchase of Transport	8,350,000
093101- A096	Purchase of Plant and Machinery	541,000
093101- A097	Purchase of Furniture and Fixture	7,812,000
093101- A098	Purchase of Other Assets	250,000
093101- A12	Civil works	95,313,000
093101- A124	Building and Structures	95,313,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Boys G-15 ISLAMABAD	118,441,000

NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
ID9294 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Boys Pakistan Town Islamabad			
093101- A03	Operating Expenses		1,200,000
093101- A038	Travel & Transportation		30,000
093101- A039	General		1,170,000
093101- A09	Physical Assets		18,990,000
093101- A092	Computer Equipment		2,682,000
093101- A094	Other Stores and Stocks		3,900,000
093101- A095	Purchase of Transport		850,000
093101- A096	Purchase of Plant and Machinery		1,378,000
093101- A097	Purchase of Furniture and Fixture		9,680,000
093101- A098	Purchase of Other Assets		500,000
093101- A12	Civil works		49,428,000
093101- A124	Building and Structures		49,428,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Boys Pakistan Town Islamabad		69,618,000
093101	Total- General universities/colleges/institutes		1,743,530,000
093102 Profs/technical universities /colleges :			
IB3440 INTRODUCTION OF B.S.ED (HONS) 4 YEARS PROGRAMME AT FEDERAL COLLEGE OF EDUCATION H-9 ISLAMABAD			
093102- A03	Operating Expenses		106,237,000
093102- A039	General		106,237,000
Total-	INTRODUCTION OF B.S.ED (HONS) 4 YEARS PROGRAMME AT FEDERAL COLLEGE OF EDUCATION H-9 ISLAMABAD		106,237,000
093102	Total- Profs/technical universities /colleges		106,237,000
0931	Total- Tertiary Education Affairs and Services		1,849,767,000
093	Total- Tertiary Education Affairs and Services		1,849,767,000

**NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

097 Education Affairs, Services not Elsewhere Classified:

0971 Edu.Aff.Services not Elsewhere Classified:

097120 OTHERS :

IB0827 ESTABLISHMENT OF DIRECTORATE GERNERAL OF RELIGIOUS EDUCATION

097120- A01	Employees Related Expenses		20,640,000
097120- A011	Pay	17	20,640,000
097120- A011-1	Pay of Officers	(17)	(20,640,000)
097120- A03	Operating Expenses		114,060,000
097120- A032	Communications		8,400,000
097120- A033	Utilities		10,836,000
097120- A034	Occupancy Costs		19,200,000
097120- A036	Motor Vehicles		4,560,000
097120- A038	Travel & Transportation		12,480,000
097120- A039	General		58,584,000
097120- A09	Physical Assets		41,360,000
097120- A092	Computer Equipment		21,360,000
097120- A096	Purchase of Plant and Machinery		15,000,000
097120- A097	Purchase of Furniture and Fixture		5,000,000
097120- A12	Civil works		6,000,000
097120- A124	Building and Structures		6,000,000
097120- A13	Repairs and Maintenance		17,940,000
097120- A130	Transport		3,240,000
097120- A131	Machinery and Equipment		2,100,000
097120- A132	Furniture and Fixture		2,100,000
097120- A133	Buildings and Structure		2,100,000
097120- A137	Computer Equipment		6,300,000
097120- A139	Telecommunication Works		2,100,000
Total-	ESTABLISHMENT OF DIRECTORATE GERNERAL OF RELIGIOUS EDUCATION		200,000,000

**NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2004 PILOT PROJECT ON IMPROVING RECRUITMENT AND ON-BOARDING OF TEACHERS IN FDE SCHOOLS

097120- A02	Project Pre-Investment Analysis	2,500,000
097120- A022	Research Survey & Exploratory Oper	2,500,000
097120- A03	Operating Expenses	31,460,000
097120- A038	Travel & Transportation	1,980,000
097120- A039	General	29,480,000
Total-	PILOT PROJECT ON IMPROVING RECRUITMENT AND ON-BOARDING OF TEACHERS IN FDE SCHOOLS	33,960,000

IB2367 PANDEMIC RESPONSE EFFECTIVENESS PROJECT (PREP FOR COVID-19)

097120- A03	Operating Expenses	160,396,000
097120- A039	General	160,396,000
Total-	PANDEMIC RESPONSE EFFECTIVENESS PROJECT (PREP FOR COVID-19)	160,396,000
	(In Foreign Exchange)	(160,396,000)
	(Foreign Aid)	(160,396,000)

**IB2368 RESPONSE RECOVERY AND RESILIENCE IN EDUCATION PROGRAMMING IN POST-COVID-19 IN PAKISTAN
(GLOBAL)**

097120- A01	Employees Related Expenses	20,000,000
097120- A011	Pay	20,000,000
097120- A011-1	Pay of Officers	(14,000,000)
097120- A011-2	Pay of Other Staff	(6,000,000)
097120- A03	Operating Expenses	980,000,000
097120- A039	General	980,000,000
Total-	RESPONSE RECOVERY AND RESILIENCE IN EDUCATION PROGRAMMING IN POST-COVID-19 IN PAKISTAN (GLOBAL)	1,000,000,000
	(In Foreign Exchange)	(1,000,000,000)
	(Foreign Aid)	(1,000,000,000)

NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3439 ESTABLISHMENT OF PROJECT PLANNING AND DEVELOPMENT UNIT

097120- A03	Operating Expenses	47,000,000
097120- A039	General	47,000,000
Total-	ESTABLISHMENT OF PROJECT PLANNING AND DEVELOPMENT UNIT	47,000,000

IB5003 PILOT PROJECT FOR BLENDED E-LEARNING IN 500 X SCHOOLS OF FEDERAL CAPITAL AND KPK GRADES 1-12

097120- A01	Employees Related Expenses	2,500,000
097120- A011	Pay	2,500,000
097120- A011-2	Pay of Other Staff	(2,500,000)
097120- A02	Project Pre-Investment Analysis	2,000,000
097120- A022	Research Survey & Exploratory Oper	2,000,000
097120- A03	Operating Expenses	63,725,000
097120- A038	Travel & Transportation	100,000
097120- A039	General	63,625,000
097120- A09	Physical Assets	1,775,000
097120- A092	Computer Equipment	750,000
097120- A096	Purchase of Plant and Machinery	625,000
097120- A097	Purchase of Furniture and Fixture	400,000
Total-	PILOT PROJECT FOR BLENDED E-LEARNING IN 500 X SCHOOLS OF FEDERAL CAPITAL AND KPK GRADES 1-12	70,000,000

IB5006 SCHOOL BASED DEWORMING PROGRAMME IN ICT

097120- A03	Operating Expenses	9,658,000
097120- A038	Travel & Transportation	800,000
097120- A039	General	8,858,000
Total-	SCHOOL BASED DEWORMING PROGRAMME IN ICT	9,658,000

IB5050 PILOT PROJECT FOR STEAM TEACHING GRADES 8-12 KNOWLEDGE ECONOMY INITIATIVE

097120- A01	Employees Related Expenses	2,900,000
097120- A011	Pay	2,900,000
097120- A011-2	Pay of Other Staff	(2,900,000)
097120- A02	Project Pre-Investment Analysis	1,500,000

**NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

**No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES

097120- A022	Research Survey & Exploratory Oper		1,500,000
097120- A03	Operating Expenses		56,816,000
097120- A038	Travel & Transportation		2,120,000
097120- A039	General		54,696,000
097120- A09	Physical Assets		27,215,000
097120- A092	Computer Equipment		7,030,000
097120- A094	Other Stores and Stocks		15,640,000
097120- A096	Purchase of Plant and Machinery		1,745,000
097120- A097	Purchase of Furniture and Fixture		2,800,000
097120- A13	Repairs and Maintenance		1,635,000
097120- A131	Machinery and Equipment		1,635,000
Total-	PILOT PROJECT FOR STEAM TEACHING GRADES 8-12 KNOWLEDGE ECONOMY INITIATIVE		90,066,000
<hr/>			
ID7335 ESTABLISHMENT OF NATIONAL CURRICULUM COUNCIL			
097120- A01	Employees Related Expenses		35,920,000
097120- A011	Pay	43	35,420,000
097120- A011-1	Pay of Officers	(13)	(25,500,000)
097120- A011-2	Pay of Other Staff	(30)	(9,920,000)
097120- A012	Allowances		500,000
097120- A012-2	Other Allowances (Excluding TA)		(500,000)
097120- A03	Operating Expenses		66,830,000
097120- A032	Communications		1,770,000
097120- A033	Utilities		3,250,000
097120- A034	Occupancy Costs		10,000
097120- A036	Motor Vehicles		50,000
097120- A038	Travel & Transportation		2,050,000
097120- A039	General		59,700,000
097120- A09	Physical Assets		500,000
097120- A092	Computer Equipment		500,000
097120- A13	Repairs and Maintenance		2,450,000
097120- A130	Transport		500,000

**NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

**No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES

097120- A131	Machinery and Equipment	500,000
097120- A132	Furniture and Fixture	500,000
097120- A133	Buildings and Structure	500,000
097120- A137	Computer Equipment	450,000
Total-	ESTABLISHMENT OF NATIONAL CURRICULUM COUNCIL	105,700,000
097120	Total- OTHERS	1,716,780,000
0971	Total- Edu.Aff.Services not Elsewhere Classified	1,716,780,000
097	Total- Education Affairs,Services not Elsewhere Classified	1,716,780,000
09	Total- Education Affairs and Services	4,060,001,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	4,206,342,000
	(In Foreign Exchange)	(1,160,396,000)
	(Own Resources)	
	(Foreign Aid)	(1,160,396,000)
	(In Local Currency)	(3,045,946,000)

**NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

09 Education Affairs and Services:

093 Tertiary Education Affairs and Services:

0931 Tertiary Education Affairs and Services:

093102 Profs/technical universities /colleges :

LO1288 UP-GRADATION OF INFRASTRUCTURE FACILITIES NCA LAHORE

093102- A01	Employees Related Expenses	4,800,000
093102- A011	Pay	4,800,000
093102- A011-1	Pay of Officers	(4,800,000)
093102- A03	Operating Expenses	2,000,000
093102- A039	General	2,000,000
093102- A06	Transfers	33,858,000
093102- A061	Scholarship	33,858,000
093102- A12	Civil works	10,000,000
093102- A124	Building and Structures	10,000,000
093102- A13	Repairs and Maintenance	28,000,000
093102- A133	Buildings and Structure	28,000,000
Total-	UP-GRADATION OF INFRASTRUCTURE FACILITIES NCA LAHORE	78,658,000

**LO1634 VISUAL ARTS CENTRE OF EXCELLENCE (VACE) GILGIT BALTISTAN-NATIONAL COLLEGE OF ARTS
(FEASIBILITY STUDY)**

093102- A03	Operating Expenses	50,000,000
093102- A037	Consultancy and Contractual Work	50,000,000
Total-	VISUAL ARTS CENTRE OF EXCELLENCE (VACE) GILGIT BALTISTAN-NATIONAL COLLEGE OF ARTS (FEASIBILITY STUDY)	50,000,000

LO9005 CONSTRUCTION OF GRADUATE BLOCK IN INCA LAHORE

093102- A03	Operating Expenses	800,000
093102- A039	General	800,000
093102- A12	Civil works	149,200,000
093102- A124	Building and Structures	149,200,000
Total-	CONSTRUCTION OF GRADUATE BLOCK IN INCA LAHORE	150,000,000

**NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
093102	Total-	Profs/technical universities /colleges	278,658,000
0931	Total-	Tertiary Education Affairs and Services	278,658,000
093	Total-	Tertiary Education Affairs and Services	278,658,000
09	Total-	Education Affairs and Services	278,658,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	278,658,000
	TOTAL - DEMAND		4,485,000,000
	(In Foreign Exchange)		(1,160,396,000)
	(Own Resources)		
	(Foreign Aid)		(1,160,396,000)
	(In Local Currency)		(3,324,604,000)

NO. 099.- DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (DEMANDS FOR GRANTS HEC)

DEMAND NO. 099

(FC22D98)

DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)**.

Voted Rs. 42,450,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HERITAGE AND CULTURE.**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
093	Tertiary Education Affairs and Services	42,450,000,000
	Total	42,450,000,000
OBJECT CLASSIFICATION		
A05	Grants, Subsidies and Write off Loans	42,450,000,000
	Total	42,450,000,000
	(In Foreign Exchange)	(2,000,000,000)
	(Own Resources)	
	(Foreign Aid)	(2,000,000,000)
	(In Local Currency)	(40,450,000,000)

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

093 Tertiary Education Affairs and

Total - Recoveries

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
09	Education Affairs and Services:	
093	Tertiary Education Affairs and Services:	
0931	Tertiary Education Affairs and Services:	
093101	General universities/colleges/institutes :	
IB2060 ACADEMIC AND RESEARCH LINKAGES WITH DIFFERENT COUNTRIES/AGENCIES UNDER BILATERAL AGREEMENT - HEC		
093101- A05	Grants, Subsidies and Write off Loans	55,680,000
093101- A052	Grants Domestic	55,680,000
Total-	ACADEMIC AND RESEARCH LINKAGES WITH DIFFERENT COUNTRIES/AGENCIES UNDER BILATERAL AGREEMENT - HEC	55,680,000
IB2061 AWARD OF SCHOLARSHIP TO STUDENTS FROM GWADAR -HEC		
093101- A05	Grants, Subsidies and Write off Loans	10,708,000
093101- A052	Grants Domestic	10,708,000
Total-	AWARD OF SCHOLARSHIP TO STUDENTS FROM GWADAR -HEC	10,708,000
IB2063 CENTRE FOR MATHEMATICAL SCIENCES (CMS) AT PIEAS - ISLAMABAD		
093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	CENTRE FOR MATHEMATICAL SCIENCES (CMS) AT PIEAS - ISLAMABAD	100,000,000
IB2064 CONSTRUCTION OF HOSTEL AND ACADEMIC INFRASTRUCTURE AT SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW		
093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	CONSTRUCTION OF HOSTEL AND ACADEMIC INFRASTRUCTURE AT SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW	200,000,000
IB2065 DEVELOPMENT & IMPROVEMENT OF ACADEMIC FACILITIES AT GHAZI UNIVERSITY DERA GHAZI KHAN		
093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
Total- DEVELOPMENT & IMPROVEMENT OF ACADEMIC FACILITIES AT GHAZI UNIVERSITY DERA GHAZI KHAN		300,000,000
(In Foreign Exchange)		
(Own Resources)		
(In Local Currency)		(300,000,000)
IB2066 DEVELOPMENT OF ACADEMIC AND RESEARCH FACILITIES AT UNIVERSITY OF KOTLI AJK		
093101- A05 Grants, Subsidies and Write off Loans		275,000,000
093101- A052 Grants Domestic		275,000,000
Total- DEVELOPMENT OF ACADEMIC AND RESEARCH FACILITIES AT UNIVERSITY OF KOTLI AJK		275,000,000
(In Foreign Exchange)		
(Own Resources)		
(In Local Currency)		(275,000,000)
IB2067 DEVELOPMENT OF FATIMA JINNAH WOMEN UNIVERSITY CAMPUS-II (PHASE-2) CHAKRI ROAD RAWALPINDI		
093101- A05 Grants, Subsidies and Write off Loans		225,000,000
093101- A052 Grants Domestic		225,000,000
Total- DEVELOPMENT OF FATIMA JINNAH WOMEN UNIVERSITY CAMPUS-II (PHASE-2) CHAKRI ROAD RAWALPINDI		225,000,000
IB2068 DEVELOPMENT OF NATIONAL UNIVERSITY OF MEDICAL SCIENCES (NUMS) RAWALPINDI		
093101- A05 Grants, Subsidies and Write off Loans		320,000,000
093101- A052 Grants Domestic		320,000,000
Total- DEVELOPMENT OF NATIONAL UNIVERSITY OF MEDICAL SCIENCES (NUMS) RAWALPINDI		320,000,000
(In Foreign Exchange)		
(Own Resources)		
(In Local Currency)		(320,000,000)
IB2069 DEVELOPMENT OF SINDH MADRASATUL ISLAM (SMIU) CAMPUS AT EDUCATION CITY MALIR KARACHI		
093101- A05 Grants, Subsidies and Write off Loans		300,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A052	Grants Domestic		300,000,000
Total-	DEVELOPMENT OF SINDH MADRASATUL ISLAM (SMIU) CAMPUS AT EDUCATION CITY MALIR KARACHI		300,000,000
IB2070 DEVELOPMENT OF UNIVERSITY OF DIR SHERINGAL			
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	DEVELOPMENT OF UNIVERSITY OF DIR SHERINGAL		250,000,000
IB2071 ENHANCEMENT OF FACILITIES INSTITUTE OF SPACE TECHNOLOGY (IST) ISLAMABAD			
093101- A05	Grants, Subsidies and Write off Loans		320,550,000
093101- A052	Grants Domestic		320,550,000
Total-	ENHANCEMENT OF FACILITIES INSTITUTE OF SPACE TECHNOLOGY (IST) ISLAMABAD		320,550,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(320,550,000)
IB2072 ENHANCEMENT OF RESEARCH FACILITIES AT UNIVERSITY OF VETERINARY & ANIMAL SCIENCES (UVAS) RAVI CAMPUS			
093101- A05	Grants, Subsidies and Write off Loans		350,000,000
093101- A052	Grants Domestic		350,000,000
Total-	ENHANCEMENT OF RESEARCH FACILITIES AT UNIVERSITY OF VETERINARY & ANIMAL SCIENCES (UVAS) RAVI CAMPUS		350,000,000
IB2073 ESTABLISHMENT AND UPGRADING OF CORE ENGINEERING DEPARTMENTS IN KHYBER PAKHTUNKHWA UNIVERSITY OF			
093101- A05	Grants, Subsidies and Write off Loans		136,725,000
093101- A052	Grants Domestic		136,725,000
Total-	ESTABLISHMENT AND UPGRADING OF CORE ENGINEERING DEPARTMENTS IN KHYBER PAKHTUNKHWA UNIVERSITY OF		136,725,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(136,725,000)

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
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Budget
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2074 ESTABLISHMENT OF AJK WOMEN UNIVERSITY BAGH AJ&K

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	ESTABLISHMENT OF AJK WOMEN UNIVERSITY BAGH AJ&K	200,000,000

IB2075 ESTABLISHMENT OF BUITEMS SUB CAMPUS AT QILLA SAIFULLAH MUSLIM BAGH

093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	ESTABLISHMENT OF BUITEMS SUB CAMPUS AT QILLA SAIFULLAH MUSLIM BAGH	100,000,000

**IB2076 ESTABLISHMENT OF CAMPUS OF GOVERNMENT COLLEGE UNIVERSITY FAISALABAD AT DISTRICT
CHINIOT**

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	ESTABLISHMENT OF CAMPUS OF GOVERNMENT COLLEGE UNIVERSITY FAISALABAD AT DISTRICT CHINIOT	250,000,000

IB2077 ESTABLISHMENT OF COMSATS INSTITUTE OF INFORMATION TECHNOLOGY CAMPUS AT ABBOTTABAD

093101- A05	Grants, Subsidies and Write off Loans	50,000,000
093101- A052	Grants Domestic	50,000,000
Total-	ESTABLISHMENT OF COMSATS INSTITUTE OF INFORMATION TECHNOLOGY CAMPUS AT ABBOTTABAD	50,000,000

IB2078 ESTABLISHMENT OF DR ASHFAQ AHMAD KHAN CENTRE IN BASIC SCIENCES

093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	ESTABLISHMENT OF DR ASHFAQ AHMAD KHAN CENTRE IN BASIC SCIENCES	100,000,000

(In Foreign Exchange)

(Own Resources)

(In Local Currency)

(100,000,000)

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
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Budget
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2079 ESTABLISHMENT OF ENGINEERING FACULTY AT GILGIT AND SKARDU CAMPUS OF KARAKORUM
INTERNATIONAL UNIVERSITY

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	ESTABLISHMENT OF ENGINEERING FACULTY AT GILGIT AND SKARDU CAMPUS OF KARAKORUM INTERNATIONAL UNIVERSITY	200,000,000

IB2080 ESTABLISHMENT OF FATA UNIVERSITY

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	ESTABLISHMENT OF FATA UNIVERSITY	300,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(300,000,000)

IB2081 ESTABLISHMENT OF MAIN CAMPUS OF FEDERAL URDU UNIVERSITY OF ARTS SCIENCE & TECHNOLOGY
AT ISLAMABAD

093101- A05	Grants, Subsidies and Write off Loans	100,076,000
093101- A052	Grants Domestic	100,076,000
Total-	ESTABLISHMENT OF MAIN CAMPUS OF FEDERAL URDU UNIVERSITY OF ARTS SCIENCE & TECHNOLOGY AT ISLAMABAD	100,076,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(100,076,000)

IB2082 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN BIG DATA AND CLOUD COMPUTING

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN BIG DATA AND CLOUD COMPUTING	300,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(300,000,000)

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2083 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN CYBER SECURITY

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN CYBER SECURITY	250,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(250,000,000)

IB2084 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN ROBOTICS AND AUTOMATION

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN ROBOTICS AND AUTOMATION	250,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(250,000,000)

**IB2085 ESTABLISHMENT OF NATIONAL CENTRE FOR LIVESTOCK BREEDING GENETICS & GENOMICS AT PMAS
ARID AGRICULTURE**

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTRE FOR LIVESTOCK BREEDING GENETICS & GENOMICS AT PMAS ARID AGRICULTURE	150,000,000

IB2087 ESTABLISHMENT OF NUST CAMPUS AT QUETTA

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	ESTABLISHMENT OF NUST CAMPUS AT QUETTA	250,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2090 ESTABLISHMENT OF SEERAT CHAIRS IN PUBLIC SECTOR UNIVERSITIES HEC

093101- A05	Grants, Subsidies and Write off Loans	50,000,000
093101- A052	Grants Domestic	50,000,000
Total-	ESTABLISHMENT OF SEERAT CHAIRS IN PUBLIC SECTOR UNIVERSITIES HEC	50,000,000

IB2094 ESTABLISHMENT OF SUB-CAMPUSES OF PUBLIC SECTOR UNIVERSITIES AT DISTRICT LEVEL
(UMBRELLA PROJECT HEC)

093101- A05	Grants, Subsidies and Write off Loans	1,136,000,000
093101- A052	Grants Domestic	1,136,000,000
Total-	ESTABLISHMENT OF SUB-CAMPUSES OF PUBLIC SECTOR UNIVERSITIES AT DISTRICT LEVEL (UMBRELLA PROJECT HEC)	1,136,000,000

IB2095 ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT CENTER (TDC) AT THE UNIVERSITY OF
AGRICULTURE PESHAWAR

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT CENTER (TDC) AT THE UNIVERSITY OF AGRICULTURE PESHAWAR	200,000,000

IB2096 ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT FUND FOR HEC SCHOLARS RETURNING AFTER
COMPLETION OF PHD TO

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT FUND FOR HEC SCHOLARS RETURNING AFTER COMPLETION OF PHD TO	250,000,000

IB2097 ESTABLISHMENT OF UNIVERSITY OF LORALAI (REVISED)

093101- A05	Grants, Subsidies and Write off Loans	82,019,000
093101- A052	Grants Domestic	82,019,000
Total-	ESTABLISHMENT OF UNIVERSITY OF LORALAI (REVISED)	82,019,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(82,019,000)

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2098 ESTABLISHMENT OF UNIVERSITY AT SIBI MIR CHAKAR KHAN RIND - BALOCHISTAN

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	ESTABLISHMENT OF UNIVERSITY AT SIBI MIR CHAKAR KHAN RIND - BALOCHISTAN	200,000,000

IB2099 ESTABLISHMENT OF UNIVERSITY OF TURBAT

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	ESTABLISHMENT OF UNIVERSITY OF TURBAT	150,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(150,000,000)

IB2100 ESTABLISHMENT OF UNIVERSITY CAMPUS FOR WOMEN AT BANNU

093101- A05	Grants, Subsidies and Write off Loans	175,000,000
093101- A052	Grants Domestic	175,000,000
Total-	ESTABLISHMENT OF UNIVERSITY CAMPUS FOR WOMEN AT BANNU	175,000,000

IB2101 ESTABLISHMENT OF UNIVERSITY COLLEGE AT DERA MURAD JAMALI (LUAWMS)

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	ESTABLISHMENT OF UNIVERSITY COLLEGE AT DERA MURAD JAMALI (LUAWMS)	150,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(150,000,000)

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
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2021-2022
Budget
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2102 ESTABLISHMENT OF UNIVERSITY COLLEGE AT ZHOB (BUITEMS)

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	ESTABLISHMENT OF UNIVERSITY COLLEGE AT ZHOB (BUITEMS)	150,000,000

IB2103 ESTABLISHMENT OF UNIVERSITY OF BALTISTAN AT SKARDU

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	ESTABLISHMENT OF UNIVERSITY OF BALTISTAN AT SKARDU	250,000,000

IB2104 ESTABLISHMENT OF UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE SUB CAMPUS AT
NAROWAL

093101- A05	Grants, Subsidies and Write off Loans	82,111,000
093101- A052	Grants Domestic	82,111,000
Total-	ESTABLISHMENT OF UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE SUB CAMPUS AT NAROWAL	82,111,000

IB2105 ESTABLISHMENT OF WOMEN SUB CAMPUS OF SWAT UNIVERSITY IN MINGORA

093101- A05	Grants, Subsidies and Write off Loans	50,000,000
093101- A052	Grants Domestic	50,000,000
Total-	ESTABLISHMENT OF WOMEN SUB CAMPUS OF SWAT UNIVERSITY IN MINGORA	50,000,000

IB2106 ESTABLISHMENT UNIVERSITY OF SWAT (PHASE-I)

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	ESTABLISHMENT UNIVERSITY OF SWAT (PHASE-I)	200,000,000

IB2107 EXPANSION AND UPGRADATION OF INTERNATIONAL ISLAMIC UNIVERSITY SECTOR H-10 ISLAMABAD

093101- A05	Grants, Subsidies and Write off Loans	500,000,000
093101- A052	Grants Domestic	500,000,000
Total-	EXPANSION AND UPGRADATION OF INTERNATIONAL ISLAMIC UNIVERSITY SECTOR H-10 ISLAMABAD	500,000,000

(In Foreign Exchange)

(Own Resources)

(In Local Currency)

(500,000,000)

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB2108 FACULTY DEVELOPMENT PROGRAM OF BHAUDDIN ZAKARIYA UNIVERSITY MULTAN			
093101- A05	Grants, Subsidies and Write off Loans		100,000,000
093101- A052	Grants Domestic		100,000,000
Total-	FACULTY DEVELOPMENT PROGRAM OF BHAUDDIN ZAKARIYA UNIVERSITY MULTAN		100,000,000
IB2109 FACULTY DEVELOPMENT PROGRAMME FOR PAKISTANI UNIVERSITIES			
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	FACULTY DEVELOPMENT PROGRAMME FOR PAKISTANI UNIVERSITIES		200,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(200,000,000)
IB2110 FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-II) (HEC SHARE: RS2670813 M) (HEC)-(TO BE REVISED)			
093101- A05	Grants, Subsidies and Write off Loans		87,577,000
093101- A052	Grants Domestic		87,577,000
Total-	FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-II) (HEC SHARE: RS2670813 M) (HEC)-(TO BE REVISED)		87,577,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(87,577,000)
IB2111 HUMAN RESOURCE DEVELOPMENT INITIATIVE MS LEADING TO PHD PROGRAM OF FACULTY DEVELOPMENT FOR			
093101- A05	Grants, Subsidies and Write off Loans		720,000,000
093101- A052	Grants Domestic		720,000,000
Total-	HUMAN RESOURCE DEVELOPMENT INITIATIVE MS LEADING TO PHD PROGRAM OF FACULTY DEVELOPMENT FOR		720,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(720,000,000)

**NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2112 IMPROVEMENT OF ACADEMIC FACILITIES AT UNIVERSITY OF KARACHI

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	IMPROVEMENT OF ACADEMIC FACILITIES AT UNIVERSITY OF KARACHI	250,000,000

IB2113 INDIGENOUS PHD FELLOWSHIP FOR 5000 SCHOLARS HEC (PHASE-II)

093101- A05	Grants, Subsidies and Write off Loans	500,000,000
093101- A052	Grants Domestic	500,000,000
Total-	INDIGENOUS PHD FELLOWSHIP FOR 5000 SCHOLARS HEC (PHASE-II)	500,000,000

**IB2114 INNOVATION CENTER AND SOFTWARE PARK AT UNIVERSITY OF ENGINEERING & TECHNOLOGY SUB
CAMPUS LAHORE**

093101- A05	Grants, Subsidies and Write off Loans	400,000,000
093101- A052	Grants Domestic	400,000,000
Total-	INNOVATION CENTER AND SOFTWARE PARK AT UNIVERSITY OF ENGINEERING & TECHNOLOGY SUB CAMPUS LAHORE	400,000,000

**IB2115 IT INDUSTRIAL INNOVATION AND RESEARCH CENTRE AND STRENGTHENING OF ISLAMIA COLLEGE
PESHAWAR**

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	IT INDUSTRIAL INNOVATION AND RESEARCH CENTRE AND STRENGTHENING OF ISLAMIA COLLEGE PESHAWAR	250,000,000

IB2116 JALOZAI CAMPUS OF NWFP UNIVERSITY OF ENGINEERING & TECHNOLOGY (UET) PESHAWAR

093101- A05	Grants, Subsidies and Write off Loans	400,000,000
093101- A052	Grants Domestic	400,000,000
Total-	JALOZAI CAMPUS OF NWFP UNIVERSITY OF ENGINEERING & TECHNOLOGY (UET) PESHAWAR	400,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)

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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2117 LAW GRADUATES SCHOLARSHIP PROGRAMME FOR BALOCHISTAN FOR STUDY ABROAD

093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	LAW GRADUATES SCHOLARSHIP PROGRAMME FOR BALOCHISTAN FOR STUDY ABROAD	100,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(100,000,000)

IB2118 MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE
STUDENTS OF BALOCHISTAN

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN	250,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(250,000,000)

IB2119 NATIONAL CENTER OF ARTIFICIAL INTELLIGENCE ISLAMABAD

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	NATIONAL CENTER OF ARTIFICIAL INTELLIGENCE ISLAMABAD	150,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(150,000,000)

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2120 OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE II) HEC

093101- A05	Grants, Subsidies and Write off Loans	40,000,000
093101- A052	Grants Domestic	40,000,000
Total-	OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE II) HEC	40,000,000

IB2121 OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC

093101- A05	Grants, Subsidies and Write off Loans	800,000,000
093101- A052	Grants Domestic	800,000,000
Total-	OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC	800,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(800,000,000)

IB2122 PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME

093101- A05	Grants, Subsidies and Write off Loans	120,000,000
093101- A052	Grants Domestic	120,000,000
Total-	PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME	120,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(120,000,000)

IB2123 PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)	250,000,000
	(In Foreign Exchange)	(250,000,000)
	(Foreign Aid)	(250,000,000)
	(In Local Currency)	

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)

093101- A05	Grants, Subsidies and Write off Loans	800,000,000
093101- A052	Grants Domestic	800,000,000
Total-	PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)	800,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(800,000,000)

IB2125 PHD FELLOWSHIP FOR 5000 SCHOLARS (REVISED) - HEC

093101- A05	Grants, Subsidies and Write off Loans	46,827,000
093101- A052	Grants Domestic	46,827,000
Total-	PHD FELLOWSHIP FOR 5000 SCHOLARS (REVISED) - HEC	46,827,000

IB2126 POST DOCTORAL FELLOWSHIP PROGRAMME PHASE III (HEC)

093101- A05	Grants, Subsidies and Write off Loans	370,000,000
093101- A052	Grants Domestic	370,000,000
Total-	POST DOCTORAL FELLOWSHIP PROGRAMME PHASE III (HEC)	370,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(370,000,000)

IB2127 PRIME MINISTER PROGRAMME FOR DEVELOPMENT OF PHDS IN SCIENCE & TECHNOLOGY (FOR ON-GOING SCHOLARS)

093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	PRIME MINISTER PROGRAMME FOR DEVELOPMENT OF PHDS IN SCIENCE & TECHNOLOGY (FOR ON-GOING SCHOLARS)	100,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2128 PRIME MINISTER'S ELECTRIC WHEELCHAIR SCHEME FOR UNIVERSITY STUDENTS

093101- A05	Grants, Subsidies and Write off Loans	79,160,000
093101- A052	Grants Domestic	79,160,000
Total-	PRIME MINISTER'S ELECTRIC WHEELCHAIR SCHEME FOR UNIVERSITY STUDENTS	79,160,000

IB2129 PROVISION OF ACADEMIC & RESEARCH FACILITIES AIR UNIVERSITY - ISLAMABAD

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	PROVISION OF ACADEMIC & RESEARCH FACILITIES AIR UNIVERSITY - ISLAMABAD	250,000,000

IB2131 PROVISION OF ACADEMIC BLOCK AT KHUSHAL KHAN KHATTAK UNIVERSITY KARAK

093101- A05	Grants, Subsidies and Write off Loans	125,000,000
093101- A052	Grants Domestic	125,000,000
Total-	PROVISION OF ACADEMIC BLOCK AT KHUSHAL KHAN KHATTAK UNIVERSITY KARAK	125,000,000

IB2133 PROVISION OF HIGHER EDUCATION OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA (PHASE-II)

093101- A05	Grants, Subsidies and Write off Loans	320,000,000
093101- A052	Grants Domestic	320,000,000
Total-	PROVISION OF HIGHER EDUCATION OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA (PHASE-II)	320,000,000

IB2134 PROVISION OF NEW FACILITIES AND INFRASTRUCTURE FOR MAIN CAMPUS AT OF UNIVERSITY OF ENGINEERING &

093101- A05	Grants, Subsidies and Write off Loans	92,693,000
093101- A052	Grants Domestic	92,693,000
Total-	PROVISION OF NEW FACILITIES AND INFRASTRUCTURE FOR MAIN CAMPUS AT OF UNIVERSITY OF ENGINEERING &	92,693,000

IB2135 SCIENCE TALENT FARMING SCHEME (STFS) FOR UNDERGRADUATE PROGRAMMES - HEC

093101- A05	Grants, Subsidies and Write off Loans	12,000,000
093101- A052	Grants Domestic	12,000,000
Total-	SCIENCE TALENT FARMING SCHEME (STFS) FOR UNDERGRADUATE PROGRAMMES - HEC	12,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2137 STRENGTHENING & UPGRADATION OF UNIVERSITIES OF BACKWARD AREA - HEC

093101- A05	Grants, Subsidies and Write off Loans	125,000,000
093101- A052	Grants Domestic	125,000,000
Total-	STRENGTHENING & UPGRADATION OF UNIVERSITIES OF BACKWARD AREA - HEC	125,000,000

IB2138 STRENGTHENING AND EXPANSION OF THE UNIVERSITY OF GUJRAT AND ALLIED CAMPUSES

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	STRENGTHENING AND EXPANSION OF THE UNIVERSITY OF GUJRAT AND ALLIED CAMPUSES	250,000,000

IB2139 STRENGTHENING AND UPGRADATION OF ACADEMIC FACILITIES AT UNIVERSITY OF SINDH JAMSHORO

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	STRENGTHENING AND UPGRADATION OF ACADEMIC FACILITIES AT UNIVERSITY OF SINDH JAMSHORO	250,000,000

IB2140 STRENGTHENING OF ACADEMIC & PROFESSIONAL FACILITIES AT UNIVERSITY OF PESHAWAR

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	STRENGTHENING OF ACADEMIC & PROFESSIONAL FACILITIES AT UNIVERSITY OF PESHAWAR	150,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(150,000,000)

IB2141 STRENGTHENING OF ACADEMIC & RESEARCH FACILITIES AT PAKISTAN INSTITUTE OF ENGINEERING & APPLIED SCIENCES

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	STRENGTHENING OF ACADEMIC & RESEARCH FACILITIES AT PAKISTAN INSTITUTE OF ENGINEERING & APPLIED SCIENCES	200,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2142 STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAM AT BAHRIA UNIVERSITY ISLAMABAD/
KARACHI

093101- A05	Grants, Subsidies and Write off Loans	186,000,000
093101- A052	Grants Domestic	186,000,000
Total-	STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAM AT BAHRIA UNIVERSITY ISLAMABAD/ KARACHI	186,000,000

IB2143 STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT UNIVERSITY OF THE PUNJAB LAHORE

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT UNIVERSITY OF THE PUNJAB LAHORE	250,000,000

IB2144 STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT NATIONAL UNIVERSITY OF MODERN
LANGUAGES (NUML) ISLAMABAD

093101- A05	Grants, Subsidies and Write off Loans	50,000,000
093101- A052	Grants Domestic	50,000,000
Total-	STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT NATIONAL UNIVERSITY OF MODERN LANGUAGES (NUML) ISLAMABAD	50,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(50,000,000)

IB2145 STRENGTHENING OF CORE NETWORK & EXPANSION OF PERN FOOTPRINTS THROUGH CPEC OPTICAL
FIBER

093101- A05	Grants, Subsidies and Write off Loans	684,000,000
093101- A052	Grants Domestic	684,000,000
Total-	STRENGTHENING OF CORE NETWORK & EXPANSION OF PERN FOOTPRINTS THROUGH CPEC OPTICAL FIBER	684,000,000

IB2147 STRENGTHENING OF INSTITUTE OF BIO-TECHNOLOGY AT BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN

093101- A05	Grants, Subsidies and Write off Loans	156,937,000
093101- A052	Grants Domestic	156,937,000
Total-	STRENGTHENING OF INSTITUTE OF BIO-TECHNOLOGY AT BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN	156,937,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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IB2148 STRENGTHENING OF KHYBER MEDICAL UNIVERSITY PESHAWAR

093101- A05	Grants, Subsidies and Write off Loans	50,000,000
093101- A052	Grants Domestic	50,000,000
Total-	STRENGTHENING OF KHYBER MEDICAL UNIVERSITY PESHAWAR	50,000,000

IB2149 STRENGTHENING OF THE UNIVERSITY OF POONCH RAWALAKOT AJ&K (REVISED)

093101- A05	Grants, Subsidies and Write off Loans	192,813,000
093101- A052	Grants Domestic	192,813,000
Total-	STRENGTHENING OF THE UNIVERSITY OF POONCH RAWALAKOT AJ&K (REVISED)	192,813,000

IB2150 STRENGTHENING OF UNIVERSITY OF EDUCATION LAHORE

093101- A05	Grants, Subsidies and Write off Loans	169,552,000
093101- A052	Grants Domestic	169,552,000
Total-	STRENGTHENING OF UNIVERSITY OF EDUCATION LAHORE	169,552,000

IB2151 STRENGTHENING OF UNIVERSITY OF ENGINEERING & TECHNOLOGY (UET) LAHORE (REVISED)

093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	STRENGTHENING OF UNIVERSITY OF ENGINEERING & TECHNOLOGY (UET) LAHORE (REVISED)	100,000,000

IB2152 STRENGTHENING OF UNIVERSITY OF NAROWAL NAROWAL

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	STRENGTHENING OF UNIVERSITY OF NAROWAL NAROWAL	250,000,000

IB2153 STRENGTHENING OF UNIVERSITY OF SARGODHA AND ITS CAMPUSES AT MIANWALI & BHAKKAR

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	STRENGTHENING OF UNIVERSITY OF SARGODHA AND ITS CAMPUSES AT MIANWALI & BHAKKAR	300,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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IB2154 SUBSIDY TO SCHOLARS ABROAD UNDER CULTURAL EXCHANGE PROGRAMME PHASEII (HEC)

093101- A05	Grants, Subsidies and Write off Loans	10,000,000
093101- A052	Grants Domestic	10,000,000
Total-	SUBSIDY TO SCHOLARS ABROAD UNDER CULTURAL EXCHANGE PROGRAMME PHASEII (HEC)	10,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(10,000,000)

IB2155 UP GRADATION OF ACADEMIC FACILITIES AT SINDH AGRICULTURE UNIVERSITY TANDOJAM (TO BE REVISED)

093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	UP GRADATION OF ACADEMIC FACILITIES AT SINDH AGRICULTURE UNIVERSITY TANDOJAM (TO BE REVISED)	100,000,000

IB2157 UPGRADATION OF BANNU UNIVERSITY OF SCIENCE & TECHNOLOGY LAKKI MARWAT CAMPUS TO A FULL FLEDGED

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	UPGRADATION OF BANNU UNIVERSITY OF SCIENCE & TECHNOLOGY LAKKI MARWAT CAMPUS TO A FULL FLEDGED	250,000,000

IB2158 UPGRADATION OF GOVERNMENT COLLEGE OF TECHNOLOGY (GCT) KHAIRPUR INTO THE BENAZIR BHUTTO UNIVERSITY OF

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	UPGRADATION OF GOVERNMENT COLLEGE OF TECHNOLOGY (GCT) KHAIRPUR INTO THE BENAZIR BHUTTO UNIVERSITY OF	250,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2159 UPGRADATION OF NATIONAL INSTITUTE OF SCIENCE & TECHNICAL EDUCATION (NISTE) ISLAMABAD INTO SKILL

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	UPGRADATION OF NATIONAL INSTITUTE OF SCIENCE & TECHNICAL EDUCATION (NISTE) ISLAMABAD INTO SKILL	200,000,000

IB2160 UP-GRADATION OF SYNTHETIC FIBER DEVELOPMENT AND APPLICATION CENTRE (SFDAC) AND PLASTIC TECHNOLOGY

093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	UP-GRADATION OF SYNTHETIC FIBER DEVELOPMENT AND APPLICATION CENTRE (SFDAC) AND PLASTIC TECHNOLOGY	100,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(100,000,000)

IB2161 UP-GRADATION OF UNIVERSITY COLLEGE OF ENGINEERING & TECHNOLOGY MIRPUR INTO MIRPUR UNIVERSITY OF SCIENCE

093101- A05	Grants, Subsidies and Write off Loans	50,000,000
093101- A052	Grants Domestic	50,000,000
Total-	UP-GRADATION OF UNIVERSITY COLLEGE OF ENGINEERING & TECHNOLOGY MIRPUR INTO MIRPUR UNIVERSITY OF SCIENCE	50,000,000

IB2162 UPGRADATION OF UNIVERSITY OF HAZARA CAMPUS AT HAVELIAN TO A FULL-FLEDGED UNIVERSITY

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	UPGRADATION OF UNIVERSITY OF HAZARA CAMPUS AT HAVELIAN TO A FULL-FLEDGED UNIVERSITY	150,000,000

IB2163 WOMEN UNIVERSITY CAMPUSES AT PISHIN AND KHUZDAR (SBK WOMEN UNIVERSITY)

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	WOMEN UNIVERSITY CAMPUSES AT PISHIN AND KHUZDAR (SBK WOMEN UNIVERSITY)	300,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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IB2164 CONSTRUCTION OF HOSTEL/SPORTS FACILITIES AT KARAKORAM INTERNATIONAL UNIVERSITY (KIU)			
093101- A05	Grants, Subsidies and Write off Loans		136,390,000
093101- A052	Grants Domestic		136,390,000
Total-	CONSTRUCTION OF HOSTEL/SPORTS FACILITIES AT KARAKORAM INTERNATIONAL UNIVERSITY (KIU)		136,390,000
IB2166 DEVELOPMENT AND EXTENSION OF BOLAN UNIVERSITY OF HEALTH SCIENCES QUETTA			
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	DEVELOPMENT AND EXTENSION OF BOLAN UNIVERSITY OF HEALTH SCIENCES QUETTA		250,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(250,000,000)
IB2167 ESTABLISHMENT OF FEDERAL INSTITUTE AT HYDERABAD - SINDH			
093101- A05	Grants, Subsidies and Write off Loans		300,000,000
093101- A052	Grants Domestic		300,000,000
Total-	ESTABLISHMENT OF FEDERAL INSTITUTE AT HYDERABAD - SINDH		300,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(300,000,000)
IB2168 ESTABLISHMENT OF NATIONAL CENTER FOR GIS AND SPACE APPLICATION			
093101- A05	Grants, Subsidies and Write off Loans		300,000,000
093101- A052	Grants Domestic		300,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER FOR GIS AND SPACE APPLICATION		300,000,000
IB2169 ESTABLISHMENT OF NEW CAMPUS OF NATIONAL UNIVERSITY OF TECHNOLOGY (NUTECH)			
093101- A05	Grants, Subsidies and Write off Loans		300,000,000
093101- A052	Grants Domestic		300,000,000
Total-	ESTABLISHMENT OF NEW CAMPUS OF NATIONAL UNIVERSITY OF TECHNOLOGY (NUTECH)		300,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(300,000,000)

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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IB2170 ESTABLISHMENT OF WOMEN CAMPUS OF KOHAT UNIVERSITY OF SCIENCE & TECHNOLOGY AT KOHAT

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	ESTABLISHMENT OF WOMEN CAMPUS OF KOHAT UNIVERSITY OF SCIENCE & TECHNOLOGY AT KOHAT	200,000,000

IB2171 HIGHER EDUCATION DEVELOPMENT PROGRAMME OF PAKISTAN (HEDP)

093101- A05	Grants, Subsidies and Write off Loans	1,750,000,000
093101- A052	Grants Domestic	1,750,000,000
Total-	HIGHER EDUCATION DEVELOPMENT PROGRAMME OF PAKISTAN (HEDP)	1,750,000,000
	(In Foreign Exchange)	(1,750,000,000)
	(Foreign Aid)	(1,750,000,000)
	(In Local Currency)	

IB2172 PROVISION OF ACADEMIC & RESEARCH FACILITIES AND GIRLS HOSTEL AT QUAID-E-AZAM UNIVERSITY ISLAMABAD

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	PROVISION OF ACADEMIC & RESEARCH FACILITIES AND GIRLS HOSTEL AT QUAID-E-AZAM UNIVERSITY ISLAMABAD	250,000,000

IB2173 STRENGTHENING & DEVELOPMENT OF PHYSICAL AND TECHNOLOGICAL INFRASTRUCTURE AT THE UNIVERSITY OF HARIPUR

093101- A05	Grants, Subsidies and Write off Loans	245,000,000
093101- A052	Grants Domestic	245,000,000
Total-	STRENGTHENING & DEVELOPMENT OF PHYSICAL AND TECHNOLOGICAL INFRASTRUCTURE AT THE UNIVERSITY OF HARIPUR	245,000,000

IB2174 UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES)

093101- A05	Grants, Subsidies and Write off Loans	75,000,000
093101- A052	Grants Domestic	75,000,000
Total-	UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES)	75,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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IB2175 UPLIFTING OF ACADEMIC AND INFRASTRUCTURE FACILITIES AT HAZARA UNIVERSITY MANSEHRA			
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total- UPLIFTING OF ACADEMIC AND INFRASTRUCTURE FACILITIES AT HAZARA UNIVERSITY MANSEHRA			250,000,000
IB2178 PAK-UK KNOWLEDGE GATEWAY- HEC			
093101- A05	Grants, Subsidies and Write off Loans		300,000,000
093101- A052	Grants Domestic		300,000,000
Total- PAK-UK KNOWLEDGE GATEWAY- HEC			300,000,000
IB2179 CONSTRUCTION OF BUILDINGS FOR THE UNIVERSITY OF BUNER AT SWARI (PHASE-I)			
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total- CONSTRUCTION OF BUILDINGS FOR THE UNIVERSITY OF BUNER AT SWARI (PHASE-I)			250,000,000
IB2180 DEVELOPMENT OF INFRASTRUCTURE AT LASBELA UNIVERSITY OF AGRICULTURE WATER AND MARINE SCIENCES LASBELA			
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total- DEVELOPMENT OF INFRASTRUCTURE AT LASBELA UNIVERSITY OF AGRICULTURE WATER AND MARINE SCIENCES LASBELA			200,000,000
IB2181 DEVELOPMENT OF MAIN CAMPUS BACHA KHAN UNIVERSITY CHARSADE			
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total- DEVELOPMENT OF MAIN CAMPUS BACHA KHAN UNIVERSITY CHARSADE			250,000,000
IB2182 ESTABLISHMENT OF AN ADVANCED MOLECULAR GENETICS AND GENOMICS DISEASES RESEARCH AND TREATMENT CENTRE AT			
093101- A05	Grants, Subsidies and Write off Loans		242,211,000
093101- A052	Grants Domestic		242,211,000
Total- ESTABLISHMENT OF AN ADVANCED MOLECULAR GENETICS AND GENOMICS DISEASES RESEARCH AND TREATMENT CENTRE AT			242,211,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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IB2183 ESTABLISHMENT OF FOUR NEW DEPARTMENTS AT BALOCHISTAN UNIVERSITY OF ENGINEERING & TECHNOLOGY (BUET)

093101- A05	Grants, Subsidies and Write off Loans	275,000,000
093101- A052	Grants Domestic	275,000,000
Total-	ESTABLISHMENT OF FOUR NEW DEPARTMENTS AT BALOCHISTAN UNIVERSITY OF ENGINEERING & TECHNOLOGY (BUET)	275,000,000

IB2185 ESTABLISHMENT OF NATIONAL CENTER OF INDUSTRIAL BIOTECHNOLOGY FOR PILOT MANUFACTURING OF BIO-PRODUCTS

093101- A05	Grants, Subsidies and Write off Loans	228,851,000
093101- A052	Grants Domestic	228,851,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF INDUSTRIAL BIOTECHNOLOGY FOR PILOT MANUFACTURING OF BIO-PRODUCTS	228,851,000

IB2186 ESTABLISHMENT OF NEW CAMPUS FOR GOVT COLLEGE WOMEN UNIVERSITY FAISALABAD

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	ESTABLISHMENT OF NEW CAMPUS FOR GOVT COLLEGE WOMEN UNIVERSITY FAISALABAD	200,000,000

IB2187 ESTABLISHMENT OF SUKKAR IBA UNIVERSITY CAMPUS AT MIRPUR KHAS

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	ESTABLISHMENT OF SUKKAR IBA UNIVERSITY CAMPUS AT MIRPUR KHAS	200,000,000

IB2188 ESTABLISHMENT OF THE UNIVERSITY OF CHITRAL (PHASE-I)

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	ESTABLISHMENT OF THE UNIVERSITY OF CHITRAL (PHASE-I)	200,000,000

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IB2189 FEASIBILITY STUDY FOR ESTABLISHMENT OF UNIVERSITY IN NORTH WAZIRISTAN TRIBAL DISTRICT
(NWT D)

093101- A05	Grants, Subsidies and Write off Loans	6,560,000
093101- A052	Grants Domestic	6,560,000
Total-	FEASIBILITY STUDY FOR ESTABLISHMENT OF UNIVERSITY IN NORTH WAZIRISTAN TRIBAL DISTRICT (NWT D)	6,560,000

IB2190 SMART UNIVERSITIES: TRANSFORMATION THROUGH SMART CLASSROOMS (PHASE-I)

093101- A05	Grants, Subsidies and Write off Loans	50,000,000
093101- A052	Grants Domestic	50,000,000
Total-	SMART UNIVERSITIES: TRANSFORMATION THROUGH SMART CLASSROOMS (PHASE-I)	50,000,000

IB2191 STRENGTHENING & DEVELOPMENT OF JINNAH SINDH MEDICAL UNIVERSITY KARACHI (PHASE-I)

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	STRENGTHENING & DEVELOPMENT OF JINNAH SINDH MEDICAL UNIVERSITY KARACHI (PHASE-I)	200,000,000

IB2192 STRENGTHENING OF CENTER OF EXCELLENCE IN ARTS & DESIGN (CEAD) MEHRAN UNIVERSITY OF
ENGINEERING &

093101- A05	Grants, Subsidies and Write off Loans	170,000,000
093101- A052	Grants Domestic	170,000,000
Total-	STRENGTHENING OF CENTER OF EXCELLENCE IN ARTS & DESIGN (CEAD) MEHRAN UNIVERSITY OF ENGINEERING &	170,000,000

IB2193 STRENGTHENING OF ABBOTTABAD CAMPUS OF UNIVERSITY OF ENGINEERING & TECHNOLOGY
PESHAWAR

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	STRENGTHENING OF ABBOTTABAD CAMPUS OF UNIVERSITY OF ENGINEERING & TECHNOLOGY PESHAWAR	200,000,000

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**IB2194 STRENGTHENING OF EXISTING FACILITIES OF GOVERNMENT SADIQ COLLEGE WOMEN UNIVERSITY
(GSCWU) BAHAWALPUR**

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	STRENGTHENING OF EXISTING FACILITIES OF GOVERNMENT SADIQ COLLEGE WOMEN UNIVERSITY (GSCWU) BAHAWALPUR	150,000,000

IB2195 ACADEMIC COLLABORATION UNDER CPEC CONSORTIUM OF UNIVERSITIES

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	ACADEMIC COLLABORATION UNDER CPEC CONSORTIUM OF UNIVERSITIES	150,000,000

(In Foreign Exchange)

(Own Resources)

(In Local Currency)

(150,000,000)

**IB2196 ESTABLISHMENT OF 21ST CENTURY WATER INSTITUTE AT NED UNIVERSITY OF ENGINEERING AND
TECHNOLOGY KARACHI**

093101- A05	Grants, Subsidies and Write off Loans	302,000,000
093101- A052	Grants Domestic	302,000,000
Total-	ESTABLISHMENT OF 21ST CENTURY WATER INSTITUTE AT NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY KARACHI	302,000,000

IB2197 PROVISION OF MISSING FACILITIES AT THE UNIVERSITY OF SWABI NEW CAMPUS SITE

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	PROVISION OF MISSING FACILITIES AT THE UNIVERSITY OF SWABI NEW CAMPUS SITE	150,000,000

**NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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IB2198 ESTABLISHMENT OF UNIVERSITY OF TURBAT (PHASE-II)

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	ESTABLISHMENT OF UNIVERSITY OF TURBAT (PHASE-II)	200,000,000

**IB2224 PROVISION OF MISSING NECESSITIES AT KING ABDULLAH CAMPUS UNIVERSITY OF AJK
MUZAFFARABAD**

093101- A05	Grants, Subsidies and Write off Loans	299,400,000
093101- A052	Grants Domestic	299,400,000
Total-	PROVISION OF MISSING NECESSITIES AT KING ABDULLAH CAMPUS UNIVERSITY OF AJK MUZAFFARABAD	299,400,000

IB2226 DEVELOPMENT OF UNIVERSITY SAHIWAL

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	DEVELOPMENT OF UNIVERSITY SAHIWAL	200,000,000

**IB2227 PROVISION OF ACCOMMODATION FACILITIES FOR FEMALE STUDENTS IN PUBLIC SECTOR UNIVERSITIES
OF**

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	PROVISION OF ACCOMMODATION FACILITIES FOR FEMALE STUDENTS IN PUBLIC SECTOR UNIVERSITIES OF	250,000,000

**IB2228 STRENGTHENING & UPGRADATION OF ACADEMIC RESEARCH & SPORTS FACILITIES AT LUMHS
JAMSHORO**

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	STRENGTHENING & UPGRADATION OF ACADEMIC RESEARCH & SPORTS FACILITIES AT LUMHS JAMSHORO	250,000,000

**IB2229 STRENGTHENING OF INFRASTRUCTURE & ACADEMIC PROGRAMMS OF GOVT-COLLEGE WOMEN
UNIVERSITY SIALKOT**

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
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093101- A052	Grants Domestic		250,000,000
Total-	STRENGTHENING OF INFRASTRUCTURE & ACADEMIC PROGRAMMS OF GOVT-COLLEGE WOMEN UNIVERSITY SIALKOT		250,000,000
IB2230 PIOLT PROJECT FOR DATA DRIBEN SMART DECISSION PLATFORM FOR INCREASED AGRICULTURE PRODUCTIVITY			
093101- A05	Grants, Subsidies and Write off Loans		150,000,000
093101- A052	Grants Domestic		150,000,000
Total-	PIOLT PROJECT FOR DATA DRIBEN SMART DECISSION PLATFORM FOR INCREASED AGRICULTURE PRODUCTIVITY		150,000,000
IB3387 ESTABLISHMENT OF KAMYAB JAWAN SPORTS ACADEMIES (HIGH PERFORMANCE & RESOURCE CENTERS) AND YOUTH			
093101- A05	Grants, Subsidies and Write off Loans		350,000,000
093101- A052	Grants Domestic		350,000,000
Total-	ESTABLISHMENT OF KAMYAB JAWAN SPORTS ACADEMIES (HIGH PERFORMANCE & RESOURCE CENTERS) AND YOUTH		350,000,000
IB3388 GREEN YOUTH MOVEMENT PRIME MINISTER#S YOUTH PROGRAM			
093101- A05	Grants, Subsidies and Write off Loans		100,000,000
093101- A052	Grants Domestic		100,000,000
Total-	GREEN YOUTH MOVEMENT PRIME MINISTER#S YOUTH PROGRAM		100,000,000
IB3389 KAMYAB JAWAN INNOVATION LEAGUE PRIME MINISTER#S YOUTH PROGRAM			
093101- A05	Grants, Subsidies and Write off Loans		140,000,000
093101- A052	Grants Domestic		140,000,000
Total-	KAMYAB JAWAN INNOVATION LEAGUE PRIME MINISTER#S YOUTH PROGRAM		140,000,000
IB3390 STRENGTHENING OF UNIVERSITY OF BALTISTAN SKARDU			
093101- A05	Grants, Subsidies and Write off Loans		150,000,000
093101- A052	Grants Domestic		150,000,000
Total-	STRENGTHENING OF UNIVERSITY OF BALTISTAN SKARDU		150,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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IB3391 ESTABLISHMENT OF CENTRE FOR RESEARCH AND INNOVATION IN FOOD ENERGY ENVIRONMENT
MATERIAL AND FORENSIC

093101- A05	Grants, Subsidies and Write off Loans	15,000,000
093101- A052	Grants Domestic	15,000,000
Total-	ESTABLISHMENT OF CENTRE FOR RESEARCH AND INNOVATION IN FOOD ENERGY ENVIRONMENT MATERIAL AND FORENSIC	15,000,000

IB3392 PROVISION OF 02 STUDENTS HOSTELS AND TRANSPORT FACILITIES FOR STUDENTS OF WOMEN
UNIVERSITY MARDAN

093101- A05	Grants, Subsidies and Write off Loans	225,000,000
093101- A052	Grants Domestic	225,000,000
Total-	PROVISION OF 02 STUDENTS HOSTELS AND TRANSPORT FACILITIES FOR STUDENTS OF WOMEN UNIVERSITY MARDAN	225,000,000

IB3393 EXPANSION AND IMPROVEMENT OF UNIVERSITY OF SCIENCE AND TECHNOLOGY BANNU

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	EXPANSION AND IMPROVEMENT OF UNIVERSITY OF SCIENCE AND TECHNOLOGY BANNU	250,000,000

IB3394 ESTABLISHMENT OF INSTITUTE OF SUFISM AND MYSTICISM AT BAHAUDDIN ZAKARIYA UNIVERSITY
MULTAN

093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	ESTABLISHMENT OF INSTITUTE OF SUFISM AND MYSTICISM AT BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN	100,000,000

IB3395 DEVELOPMENT OF UNIVERSITY OF OKARA

093101- A05	Grants, Subsidies and Write off Loans	375,000,000
093101- A052	Grants Domestic	375,000,000
Total-	DEVELOPMENT OF UNIVERSITY OF OKARA	375,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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IB3396 ESTABLISHMENT OF WOMEN SUB-CAMPUS AT BATKHELA UNIVERSITY OF MALAKAND

093101- A05	Grants, Subsidies and Write off Loans	350,000,000
093101- A052	Grants Domestic	350,000,000
Total-	ESTABLISHMENT OF WOMEN SUB-CAMPUS AT BATKHELA UNIVERSITY OF MALAKAND	350,000,000

IB3397 PROVISION OF ADMIN AND ALLIED FACILITIES AT WOMEN UNIVERSITY MARDAN

093101- A05	Grants, Subsidies and Write off Loans	225,000,000
093101- A052	Grants Domestic	225,000,000
Total-	PROVISION OF ADMIN AND ALLIED FACILITIES AT WOMEN UNIVERSITY MARDAN	225,000,000

IB3398 UPGRADATION OF COLLEGE OF NURSING HOLY FAMILY HOSPITAL TO POSTGRADUATE INSTITUTE OF NURSING & MIDWIFERY

093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	UPGRADATION OF COLLEGE OF NURSING HOLY FAMILY HOSPITAL TO POSTGRADUATE INSTITUTE OF NURSING & MIDWIFERY	100,000,000

IB3399 ESTABLISHMENT OF POST-GRADUATE RESEARCH LABORATORIES AND ALLIED FACILITIES AT RAWALPINDI MEDICAL UNIVERSITY

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	ESTABLISHMENT OF POST-GRADUATE RESEARCH LABORATORIES AND ALLIED FACILITIES AT RAWALPINDI MEDICAL UNIVERSITY	250,000,000

IB3400 STRENGTHENING OF SHAHEED BENAZIR BHUTTO WOMEN UNIVERSITY PESHAWAR

093101- A05	Grants, Subsidies and Write off Loans	375,000,000
093101- A052	Grants Domestic	375,000,000
Total-	STRENGTHENING OF SHAHEED BENAZIR BHUTTO WOMEN UNIVERSITY PESHAWAR	375,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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IB3401 EXPANSION OF ACADEMIC FACILITIES AT MAIN CAMPUS UNIVERSITY OF BALOCHISTAN QUETTA

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	EXPANSION OF ACADEMIC FACILITIES AT MAIN CAMPUS UNIVERSITY OF BALOCHISTAN QUETTA	300,000,000

IB3402 CONSTRUCTION OF MAIN CAMPUS OF KHUSHAL KHAN KHATTAK UNIVERSITY KARAK

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	CONSTRUCTION OF MAIN CAMPUS OF KHUSHAL KHAN KHATTAK UNIVERSITY KARAK	300,000,000

**IB3403 CONSTRUCTION OF ACADEMIC BLOCK SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY
(SZABMU) ISLAMABAD**

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	CONSTRUCTION OF ACADEMIC BLOCK SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY (SZABMU) ISLAMABAD	300,000,000

**IB3404 ESTABLISHMENT OF NEW CAMPUS OF LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE AT KALA
SHAH KAKU (PHASE-I)**

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	ESTABLISHMENT OF NEW CAMPUS OF LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE AT KALA SHAH KAKU (PHASE-I)	300,000,000

IB3405 STRENGTHENING OF THE WOMEN UNIVERSITY MULTAN (PHASE-II)

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	STRENGTHENING OF THE WOMEN UNIVERSITY MULTAN (PHASE-II)	300,000,000

**NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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IB3406 FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-III)

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-III)	300,000,000

IB3407 ESTABLISHMENT OF COMSATS UNIVERSITY ISLAMABAD CAMPUS AT KOT ADDU

093101- A05	Grants, Subsidies and Write off Loans	400,000,000
093101- A052	Grants Domestic	400,000,000
Total-	ESTABLISHMENT OF COMSATS UNIVERSITY ISLAMABAD CAMPUS AT KOT ADDU	400,000,000

IB3408 ESTABLISHMENT OF SINDH AGRICULTURE UNIVERSITY SUB-CAMPUS AT UMERKOT

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	ESTABLISHMENT OF SINDH AGRICULTURE UNIVERSITY SUB-CAMPUS AT UMERKOT	200,000,000

**IB3409 ENHANCEMENT OF ACADEMIC FACILITIES AT NED UNIVERSITY OF ENGINEERING & TECHNOLOGY
KARACHI**

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	ENHANCEMENT OF ACADEMIC FACILITIES AT NED UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI	200,000,000

**IB3410 DEVELOPMENT OF GOVERNMENT COLLEGE UNIVERSITY LAHORE CAMPUS AT KALA SHAH KAKU
(PHASE-II)**

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	DEVELOPMENT OF GOVERNMENT COLLEGE UNIVERSITY LAHORE CAMPUS AT KALA SHAH KAKU (PHASE-II)	300,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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IB3411 STRENGTHENING OF ABDUL WALI KHAN UNIVERSITY MARDAN

093101- A05	Grants, Subsidies and Write off Loans	411,160,000
093101- A052	Grants Domestic	411,160,000
Total-	STRENGTHENING OF ABDUL WALI KHAN UNIVERSITY MARDAN	411,160,000

IB3412 KAMYAB JAWAN TALENT HUNT YOUTH SPORTS LEAGUE

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	KAMYAB JAWAN TALENT HUNT YOUTH SPORTS LEAGUE	200,000,000

IB3413 KAMYAB JAWAN MARKAZ (KJM) PRIME MINISTER#S YOUTH PROGRAM

093101- A05	Grants, Subsidies and Write off Loans	247,000,000
093101- A052	Grants Domestic	247,000,000
Total-	KAMYAB JAWAN MARKAZ (KJM) PRIME MINISTER#S YOUTH PROGRAM	247,000,000

IB3414 STRENGTHENING OF THE WOMEN UNIVERSITY OF AJ&K BAGH

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	STRENGTHENING OF THE WOMEN UNIVERSITY OF AJ&K BAGH	150,000,000

IB3415 STRENGTHENING OF UNIVERSITY OF POONCH RAWALAKOT AJ&K (PHASE-II)

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	STRENGTHENING OF UNIVERSITY OF POONCH RAWALAKOT AJ&K (PHASE-II)	200,000,000

IB3416 STRENGTHENING OF ISLAMIA UNIVERSITY OF BAHAWALPUR AND ITS SUB-CAMPUSES

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	STRENGTHENING OF ISLAMIA UNIVERSITY OF BAHAWALPUR AND ITS SUB-CAMPUSES	200,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
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IB3417 PROVISION OF MISSING FACILITIES FOR THE SHAIKH AYAZ UNIVERSITY SHIKARPUR

093101- A05	Grants, Subsidies and Write off Loans	825,000,000
093101- A052	Grants Domestic	825,000,000
Total-	PROVISION OF MISSING FACILITIES FOR THE SHAIKH AYAZ UNIVERSITY SHIKARPUR	825,000,000

IB3418 DEVELOPMENT OF ESSENTIAL NEEDS FOR ESTABLISHMENT OF GOVERNMENT COLLEGE UNIVERSITY
HYDERABAD SINDH

093101- A05	Grants, Subsidies and Write off Loans	600,000,000
093101- A052	Grants Domestic	600,000,000
Total-	DEVELOPMENT OF ESSENTIAL NEEDS FOR ESTABLISHMENT OF GOVERNMENT COLLEGE UNIVERSITY HYDERABAD SINDH	600,000,000

IB3419 CONSTRUCTION OF TWO (02) NEW DEPARTMENTS (SOFTWARE ENGINEERING AND ENVIRONMENTAL
ENGINEERING) AND

093101- A05	Grants, Subsidies and Write off Loans	575,000,000
093101- A052	Grants Domestic	575,000,000
Total-	CONSTRUCTION OF TWO (02) NEW DEPARTMENTS (SOFTWARE ENGINEERING AND ENVIRONMENTAL ENGINEERING) AND	575,000,000

IB3420 ESTABLISHMENT OF NISAR AHMED SIDDIQUI TECHNOLOGY (NASTECH) PARK AT SUKKUR IBA
UNIVERSITY

093101- A05	Grants, Subsidies and Write off Loans	525,000,000
093101- A052	Grants Domestic	525,000,000
Total-	ESTABLISHMENT OF NISAR AHMED SIDDIQUI TECHNOLOGY (NASTECH) PARK AT SUKKUR IBA UNIVERSITY	525,000,000

IB3421 EXTENSION OF FACILITIES AT SHAHEED BENAZIR BHUTTO UNIVERSITY SHAHEED BENAZIRABAD

093101- A05	Grants, Subsidies and Write off Loans	825,000,000
093101- A052	Grants Domestic	825,000,000
Total-	EXTENSION OF FACILITIES AT SHAHEED BENAZIR BHUTTO UNIVERSITY SHAHEED BENAZIRABAD	825,000,000

**NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

**IB3422 ESTABLISHMENT OF CENTRE FOR ADVANCED RESEARCH IN MOLECULAR GENETIC AND ALLIED
FACILITIES AT SMBB MEDICAL**

093101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
093101- A052	Grants Domestic	1,000,000,000
Total-	ESTABLISHMENT OF CENTRE FOR ADVANCED RESEARCH IN MOLECULAR GENETIC AND ALLIED FACILITIES AT SMBB MEDICAL	1,000,000,000

IB3423 ESTABLISHMENT OF POST GRADUATE EDUCATION AND RESEARCH CENTER AT PAQSJIMS GAMBAT

093101- A05	Grants, Subsidies and Write off Loans	720,000,000
093101- A052	Grants Domestic	720,000,000
Total-	ESTABLISHMENT OF POST GRADUATE EDUCATION AND RESEARCH CENTER AT PAQSJIMS GAMBAT	720,000,000

IB3424 SCHOLARSHIP PROGRAM FOR THE STUDENTS OF GILGIT-BALTISTAN (GB) IN TOP PAKISTANI

093101- A05	Grants, Subsidies and Write off Loans	80,000,000
093101- A052	Grants Domestic	80,000,000
Total-	SCHOLARSHIP PROGRAM FOR THE STUDENTS OF GILGIT-BALTISTAN (GB) IN TOP PAKISTANI	80,000,000

IB3707 STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAM AT BHARIA UNIVERSITY LAHORE CAMPUS

093101- A05	Grants, Subsidies and Write off Loans	50,000,000
093101- A052	Grants Domestic	50,000,000
Total-	STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAM AT BHARIA UNIVERSITY LAHORE CAMPUS	50,000,000
093101	Total- General universities/colleges/institutes	42,450,000,000
0931	Total- Tertiary Education Affairs and Services	42,450,000,000
093	Total- Tertiary Education Affairs and Services	42,450,000,000
09	Total- Education Affairs and Services	42,450,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	42,450,000,000
(In Foreign Exchange)	(2,000,000,000)
(Own Resources)	
(Foreign Aid)	(2,000,000,000)
(In Local Currency)	(40,450,000,000)
TOTAL - DEMAND	42,450,000,000
(In Foreign Exchange)	(2,000,000,000)
(Own Resources)	
(Foreign Aid)	(2,000,000,000)
(In Local Currency)	(40,450,000,000)

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES

09	Education Affairs and Services	
093	Tertiary Education Affairs and Services	
0931	Tertiary Education Affairs and Services	
093101	General universities/colleges/institutes	
90001	PAK-USAID MERIT AND NEEDS BASED	
90002	HIGHER EDUCATION DEVELOPMENT PROGRAMME	
093101	General universities/colleges/institutes	
Total -	ACCOUNTANT GENERAL PAKISTAN REVENUES	

**NO. 100.- DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL
TRAINING COMMISSION (NAVTTTC)**

DEMANDS FOR GRANTS

DEMAND NO. 100

(FC22D97)

DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC)**.

Voted Rs. 5,215,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
015	General Services	5,215,000,000
	Total	5,215,000,000
OBJECT CLASSIFICATION		
A03	Operating Expenses	5,215,000,000
	Total	5,215,000,000

NO. 100.- FC22D97 DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC) DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
015	General Services:		
0151	Personnel Services:		
015102	Human Resource Management - Planning :		
IB1982 INTRODUCING MATRIC-TECH PATHWAYS FOR INTEGRATING TVET AND FORMAL EDUCATION			
015102- A03	Operating Expenses		215,000,000
015102- A039	General		215,000,000
	Total-	INTRODUCING MATRIC-TECH PATHWAYS FOR INTEGRATING TVET AND FORMAL EDUCATION	215,000,000
IB9999 PRIME MINISTERS SPECIAL PACKAGE TO IMPLEMENT SKILL FOR ALL STRATEGY AS CATALYST FOR TVET SECTOR			
015102- A03	Operating Expenses		5,000,000,000
015102- A039	General		5,000,000,000
	Total-	PRIME MINISTERS SPECIAL PACKAGE TO IMPLEMENT SKILL FOR ALL STRATEGY AS CATALYST FOR TVET SECTOR	5,000,000,000
015102	Total-	Human Resource Management - Planning	5,215,000,000
0151	Total-	Personnel Services	5,215,000,000
015	Total-	General Services	5,215,000,000
01	Total-	General Public Service	5,215,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	5,215,000,000
	TOTAL - DEMAND		5,215,000,000

NO. 101.- DEVELOPMENT EXPD. OF NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 101

(FC22N01)

DEVELOPMENT EXPD. OF NATIONAL HERITAGE & CULTURE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPD. OF NATIONAL HERITAGE & CULTURE DIVISION.**

Voted **Rs. 125,926,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HERITAGE AND CULTURE.**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	40,935,000
041	General Economic, Commercial & Labour Affairs	55,904,000
082	Cultural Services	10,000,000
097	Education Affairs, Services not Elsewhere Classified	19,087,000
	Total	125,926,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	27,219,000
A011	Pay	27,219,000
A011-1	Pay of Officers	(24,981,000)
A011-2	Pay of Other Staff	(2,238,000)
A03	Operating Expenses	86,741,000
A09	Physical Assets	11,466,000
A13	Repairs and Maintenance	500,000
	Total	125,926,000

**NO. 101.- FC22N01 DEVELOPMENT EXPD. OF NATIONAL HERITAGE & CULTURE
DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parliamentary Legislative Affairs :		
IB0779 NATIONAL LANGUAGE PROCESSING LABORATORY (NLP LAB)			
011101- A01	Employees Related Expenses		27,219,000
011101- A011	Pay	14	27,219,000
011101- A011-1	Pay of Officers	(12)	(24,981,000)
011101- A011-2	Pay of Other Staff	(2)	(2,238,000)
011101- A03	Operating Expenses		1,750,000
011101- A032	Communications		50,000
011101- A039	General		1,700,000
011101- A09	Physical Assets		11,466,000
011101- A092	Computer Equipment		9,104,000
011101- A096	Purchase of Plant and Machinery		1,126,000
011101- A097	Purchase of Furniture and Fixture		1,236,000
011101- A13	Repairs and Maintenance		500,000
011101- A133	Buildings and Structure		500,000
Total-	NATIONAL LANGUAGE PROCESSING LABORATORY (NLP LAB)		40,935,000
011101	Total- Parliamentary Legislative Affairs		40,935,000
0111	Total- Executive and Legislative Organs		40,935,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		40,935,000
01	Total- General Public Service		40,935,000
04	Economic Affairs:		
041	General Economic, Commercial & Labour Affairs:		
0411	General Economic Affairs:		
041102	Anthropological, Archeological and other :		
IB0781 PC-II FOR MASTER PLAN FOR UPGRADATION OF NATIONAL MUSEUM OF PAKISTAN KARACHI			
041102- A03	Operating Expenses		10,000,000
041102- A039	General		10,000,000
Total-	PC-II FOR MASTER PLAN FOR UPGRADATION OF NATIONAL MUSEUM OF PAKISTAN KARACHI		10,000,000

**NO. 101.- FC22N01 DEVELOPMENT EXPD. OF NATIONAL HERITAGE & CULTURE
DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2335 PRESERVATION RESTORATION & PRESENTATION OF REWAT FORT ISLAMABAD

041102- A03	Operating Expenses	25,030,000
041102- A039	General	25,030,000
Total-	PRESERVATION RESTORATION & PRESENTATION OF REWAT FORT ISLAMABAD	25,030,000

IB2336 MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN

041102- A03	Operating Expenses	20,874,000
041102- A039	General	20,874,000
Total-	MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN	20,874,000
041102	Total- Anthropological, Archeological and other	55,904,000
0411	Total- General Economic Affairs	55,904,000
041	Total- General Economic, Commercial & Labour Affairs	55,904,000
04	Total- Economic Affairs	55,904,000

08 Recreation, Culture and Religion:

082 Cultural Services:

0821 Cultural Services:

082105 Promotion of culture activities :

**IB2333 UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM
F-5/1 ISLAMABAD**

082105- A03	Operating Expenses	10,000,000
082105- A039	General	10,000,000
Total-	UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD	10,000,000
082105	Total- Promotion of culture activities	10,000,000
0821	Total- Cultural Services	10,000,000
082	Total- Cultural Services	10,000,000
08	Total- Recreation, Culture and Religion	10,000,000

NO. 101.- FC22N01 DEVELOPMENT EXPD. OF NATIONAL HERITAGE & CULTURE
DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

09 Education Affairs and Services:

097 Education Affairs, Services not Elsewhere Classified:

0971 Edu. Aff. Services not Elsewhere Classified:

097120 OTHERS :

IB0782 BUILDING UP-GRADATION OF NATIONAL LIBRARY PF PAKISTAN ISLAMABAD

097120- A03	Operating Expenses	19,087,000
097120- A039	General	19,087,000
Total-	BUILDING UP-GRADATION OF NATIONAL LIBRARY PF PAKISTAN ISLAMABAD	19,087,000
097120	Total- OTHERS	19,087,000
0971	Total- Edu. Aff. Services not Elsewhere Classified	19,087,000
097	Total- Education Affairs, Services not Elsewhere Classified	19,087,000
09	Total- Education Affairs and Services	19,087,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	125,926,000
TOTAL - DEMAND		125,926,000

2533

SECTION IX

MINISTRY OF FINANCE, REVENUE

2021-2022

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of
Finance, Revenue

Development Expenditure on Revenue Account

102. Development Expenditure of Finance Division	835,844
103. Other Development Expenditure	122,295,160
104. Development Expenditure of Revenue Division	4,025,067

Total : 127,156,071

NO. 102.- DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 102

(FC22D14)

DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF FINANCE DIVISION.**

Voted **Rs. 835,844,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	835,844,000
Total	835,844,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	65,958,000
A011 Pay	62,100,000
A011-1 Pay of Officers	(57,220,000)
A011-2 Pay of Other Staff	(4,880,000)
A012 Allowances	3,858,000
A012-1 Regular Allowances	(2,858,000)
A012-2 Other Allowances (Excluding TA)	(1,000,000)
A03 Operating Expenses	323,845,000
A09 Physical Assets	194,174,000
A12 Civil works	240,844,000
A13 Repairs and Maintenance	11,023,000
Total	835,844,000
(In Foreign Exchange)	
(Own Resources)	
(Foreign Aid)	
(In Local Currency)	(835,844,000)

NO. 102.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0112	Financial and Fiscal Affairs:	
011204	Administration of Financial Affairs :	
IB0290 PC-II FOR CONSTRUCTION OF OFFICE BUILDING OF COMPETITION COMMISSION OF PAKISTAN IN SECTOR G-10/4 MAUVE		
011204- A12	Civil works	47,200,000
011204- A124	Building and Structures	47,200,000
Total-	PC-II FOR CONSTRUCTION OF OFFICE BUILDING OF COMPETITION COMMISSION OF PAKISTAN IN SECTOR G-10/4 MAUVE	47,200,000
IB0757 CAPICITY BUILDING OF FINANCE DIVISION FOR IMPLEMENTATION OF PFM POLICY FRAME WORK IN FEDERAL GOVERNMENT		
011204- A01	Employees Related Expenses	38,088,000
011204- A011	Pay 19	38,088,000
011204- A011-1	Pay of Officers (13)	(35,640,000)
011204- A011-2	Pay of Other Staff (6)	(2,448,000)
011204- A03	Operating Expenses	13,380,000
011204- A038	Travel & Transportation	2,500,000
011204- A039	General	10,880,000
011204- A09	Physical Assets	48,234,000
011204- A092	Computer Equipment	48,234,000
011204- A13	Repairs and Maintenance	298,000
011204- A137	Computer Equipment	298,000
Total-	CAPICITY BUILDING OF FINANCE DIVISION FOR IMPLEMENTATION OF PFM POLICY FRAME WORK IN FEDERAL GOVERNMENT	100,000,000
ID9219 FINANCIA INCLUSION AND INFRASTRUCTURE PROJECT(FIIP)		
011204- A01	Employees Related Expenses	14,600,000
011204- A011	Pay	13,600,000
011204- A011-1	Pay of Officers	(13,000,000)
011204- A011-2	Pay of Other Staff	(600,000)

NO. 102.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011204- A012	Allowances		1,000,000
011204- A012-2	Other Allowances (Excluding TA)		(1,000,000)
011204- A03	Operating Expenses		181,100,000
011204- A032	Communications		180,000
011204- A033	Utilities		90,000
011204- A038	Travel & Transportation		3,530,000
011204- A039	General		177,300,000
011204- A09	Physical Assets		3,700,000
011204- A092	Computer Equipment		1,500,000
011204- A096	Purchase of Plant and Machinery		1,000,000
011204- A097	Purchase of Furniture and Fixture		1,200,000
011204- A13	Repairs and Maintenance		600,000
011204- A131	Machinery and Equipment		300,000
011204- A132	Furniture and Fixture		300,000
Total-	FINANCIA INCLUSION AND INFRASTRUCTURE PROJECT(FIIP)		200,000,000
	(In Foreign Exchange)		
	(Foreign Aid)		
	(In Local Currency)		(200,000,000)
011204	Total- Administration of Financial Affairs		347,200,000

011207 Auditing Services :**IB0760 IMPLEMENTATION AND MAINSTREAMING OF AUDIT MANAGEMENT INFORMATION SYSTEM**

011207- A01	Employees Related Expenses		1,300,000
011207- A012	Allowances		1,300,000
011207- A012-1	Regular Allowances		(1,300,000)
011207- A03	Operating Expenses		126,610,000
011207- A032	Communications		20,000,000
011207- A037	Consultancy and Contractual Work		28,408,000
011207- A038	Travel & Transportation		10,000,000
011207- A039	General		68,202,000
011207- A09	Physical Assets		112,100,000
011207- A092	Computer Equipment		112,100,000
011207- A13	Repairs and Maintenance		9,990,000

NO. 102.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011207- A137	Computer Equipment		9,990,000
Total-	IMPLEMENTATION AND MAINSTREAMING OF AUDIT MANAGEMENT INFORMATION SYSTEM		250,000,000
ID9274 CONST. OF FEDERAL AUDIT COMPLEX MAVE AREA SECTOR G-8/1 ISLAMBAD			
011207- A12	Civil works		138,644,000
011207- A124	Building and Structures		138,644,000
Total-	CONST. OF FEDERAL AUDIT COMPLEX MAVE AREA SECTOR G-8/1 ISLAMBAD		138,644,000
011207	Total- Auditing Services		388,644,000
0112	Total- Financial and Fiscal Affairs		735,844,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		735,844,000
01	Total- General Public Service		735,844,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		735,844,000
	(In Foreign Exchange)		
	(Own Resources)		
	(Foreign Aid)		
	(In Local Currency)		(735,844,000)

NO. 102.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011202 Mint :

LO1633 MODERNIZATION AND UP-GRADATION OF PAKISTAN MINT (PHASE-II-A)

011202- A01	Employees Related Expenses		11,970,000
011202- A011	Pay	7	10,412,000
011202- A011-1	Pay of Officers	(4)	(8,580,000)
011202- A011-2	Pay of Other Staff	(3)	(1,832,000)
011202- A012	Allowances		1,558,000
011202- A012-1	Regular Allowances		(1,558,000)
011202- A03	Operating Expenses		2,755,000
011202- A032	Communications		30,000
011202- A038	Travel & Transportation		1,570,000
011202- A039	General		1,155,000
011202- A09	Physical Assets		30,140,000
011202- A096	Purchase of Plant and Machinery		30,140,000
011202- A12	Civil works		55,000,000
011202- A124	Building and Structures		55,000,000
011202- A13	Repairs and Maintenance		135,000
011202- A137	Computer Equipment		135,000
Total-	MODERNIZATION AND UP-GRADATION OF PAKISTAN MINT (PHASE-II-A)		100,000,000
011202	Total- Mint		100,000,000
0112	Total- Financial and Fiscal Affairs		100,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		100,000,000
01	Total- General Public Service		100,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		100,000,000
TOTAL - DEMAND			835,844,000
	(In Foreign Exchange)		
	(Own Resources)		
	(Foreign Aid)		
	(In Local Currency)		(835,844,000)

NO. 103.- OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

DEMAND NO. 103

(FC22D52)

OTHER DEVELOPMENT EXPENDITURE

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **OTHER DEVELOPMENT EXPENDITURE.**

Voted **Rs. 122,295,160,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
014	Transfers	122,295,160,000
	Total	122,295,160,000
OBJECT CLASSIFICATION		
A05	Grants, Subsidies and Write off Loans	122,295,160,000
	Total	122,295,160,000
	(In Foreign Exchange)	(1,669,690,000)
	(Own Resources)	
	(Foreign Aid)	(1,669,690,000)
	(In Local Currency)	(120,625,470,000)

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
014	Transfers:	
0141	Transfers (Inter-Governmental):	
014101	To provinces :	
IB3614 DULIZATION OF MIAN CHANNU (N-5) TO ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM)		
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000
Total-	DULIZATION OF MIAN CHANNU (N-5) TO ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM)	1,000,000,000
IB3617 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD		
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000
Total-	WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD	1,000,000,000
IB3618 ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL		
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000
Total-	ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL	1,000,000,000
014101	Total- To provinces	3,000,000,000
0141	Total- Transfers (Inter-Governmental)	3,000,000,000
014	Total- Transfers	3,000,000,000
01	Total- General Public Service	3,000,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	3,000,000,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		
01	General Public Service:	
014	Transfers:	
0141	Transfers (Inter-Governmental):	
014101	To provinces :	
BR0151	DUALIZATION OF ROAD FROM BAHWALPUR TO YAZMAN CHANDNI COWK (LENGTH ISP)	
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000
Total-	DUALIZATION OF ROAD FROM BAHWALPUR TO YAZMAN CHANDNI COWK (LENGTH ISP)	1,000,000,000
BR0173	CONSTRUCTION OF ROAD FROM BAHWALPUR (N-5) TO JHANGRA SHARQI INTERCHANGE (KLM) DISTRICT	
014101- A05	Grants, Subsidies and Write off Loans	2,000,000,000
014101- A052	Grants Domestic	2,000,000,000
Total-	CONSTRUCTION OF ROAD FROM BAHWALPUR (N-5) TO JHANGRA SHARQI INTERCHANGE (KLM) DISTRICT	2,000,000,000
DG0170	WIDENING / IMPROVEMENT / REHABILITATION OF ROAD FROM CHOWKIWALA (N-55) TEHSIL TAUNSA TO N-70 (CHAPPAR /	
014101- A05	Grants, Subsidies and Write off Loans	3,300,000,000
014101- A052	Grants Domestic	3,300,000,000
Total-	WIDENING / IMPROVEMENT / REHABILITATION OF ROAD FROM CHOWKIWALA (N-55) TEHSIL TAUNSA TO N-70 (CHAPPAR /	3,300,000,000
GT0063	DUALIZATION OF ROAD FROM GT ROAD(SAMNA) TO GUJRAT DINGA ROAD INCL. GUJRAT FLYOVER 30KM	
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000
Total-	DUALIZATION OF ROAD FROM GT ROAD(SAMNA) TO GUJRAT DINGA ROAD INCL. GUJRAT FLYOVER 30KM	1,000,000,000
HF0063	DUALIZATION OF ROAD FROM GUJRANWALA TO M-2 INTERCHANGE AT KOT SARWAR HAFIZABAD	
014101- A05	Grants, Subsidies and Write off Loans	5,000,000,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		
014101- A052	Grants Domestic	5,000,000,000
Total-	DUALIZATION OF ROAD FROM GUJRANWALA TO M-2 INTERCHANGE AT KOT SARWAR HAFIZABAD	5,000,000,000
JM0036 DUALIZATION OF LILLAH INTRCHANGE (M-2) VIA PDKHAN TO JEHLAM BYPASSES (02) NOS LENGTH 128 KM DISTRICT JEHLAM		
014101- A05	Grants, Subsidies and Write off Loans	5,000,000,000
014101- A052	Grants Domestic	5,000,000,000
Total-	DUALIZATION OF LILLAH INTRCHANGE (M-2) VIA PDKHAN TO JEHLAM BYPASSES (02) NOS LENGTH 128 KM DISTRICT JEHLAM	5,000,000,000
KB0015 DUALIZATION OF SARGODHA -KHUSHAB-MIANWALI ROAD (LENGTH 6043 KM) KHUSHAB		
014101- A05	Grants, Subsidies and Write off Loans	4,000,000,000
014101- A052	Grants Domestic	4,000,000,000
Total-	DUALIZATION OF SARGODHA -KHUSHAB-MIANWALI ROAD (LENGTH 6043 KM) KHUSHAB	4,000,000,000
LO9659 UPLIFT WATER SUPPLY AND SANITATION IN UNDER DEVELOP AREAS OF PUNJAB		
014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
Total-	UPLIFT WATER SUPPLY AND SANITATION IN UNDER DEVELOP AREAS OF PUNJAB	500,000,000
MB0013 DUALIZATION OF ROAD FROM MANDI BAHUDIN CITY TO SARAI ALAMGIR CANAL PUL MAIN GT ROAD VIA VILLAGE RASOOL		
014101- A05	Grants, Subsidies and Write off Loans	2,000,000,000
014101- A052	Grants Domestic	2,000,000,000
Total-	DUALIZATION OF ROAD FROM MANDI BAHUDIN CITY TO SARAI ALAMGIR CANAL PUL MAIN GT ROAD VIA VILLAGE RASOOL	2,000,000,000
MH0085 DUALIZATION OF ROAD FROM KARAMDAD QURESHI (N-70) TO QASBA GUJRAT DISTRICT MUZAFFARGARH (LENGTH 12		
014101- A05	Grants, Subsidies and Write off Loans	1,200,000,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		
014101- A052	Grants Domestic	1,200,000,000
Total-	DUALIZATION OF ROAD FROM KARAMDAD QURESHI (N-70) TO QASBA GUJRAT DISTRICT MUZAFFARGARH (LENGTH 12	1,200,000,000
MI0086 UPGRADATION OF KALABAG/ SHAKRDARA ROAD- DISTRICT MIANWALI (LENGTH 3864 KM)		
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000
Total-	UPGRADATION OF KALABAG/ SHAKRDARA ROAD- DISTRICT MIANWALI (LENGTH 3864 KM)	1,000,000,000
RI0018 CONSTRUCTION OF TOURISM HIGHWAY FROM LOWER TOPA MUREE TO CHOWK PANDORI VIA KOTLI SATIAN		
014101- A05	Grants, Subsidies and Write off Loans	1,750,000,000
014101- A052	Grants Domestic	1,750,000,000
Total-	CONSTRUCTION OF TOURISM HIGHWAY FROM LOWER TOPA MUREE TO CHOWK PANDORI VIA KOTLI SATIAN	1,750,000,000
RN0094 CONSTRUCTION OF APPROACHES ON BOTH SIDES OF SHIEKH KHALIFA BRIDGE (UAE) OVER RIVER INDUS LENGTH 1521		
014101- A05	Grants, Subsidies and Write off Loans	3,100,000,000
014101- A052	Grants Domestic	3,100,000,000
Total-	CONSTRUCTION OF APPROACHES ON BOTH SIDES OF SHIEKH KHALIFA BRIDGE (UAE) OVER RIVER INDUS LENGTH 1521	3,100,000,000
SG0175 CONSTRUCTION OF DUAL CARRIAGE WAY FROM SALAM TO SARGODHA VIA BHALWAL AJNALA ROAD		
014101- A05	Grants, Subsidies and Write off Loans	3,200,000,000
014101- A052	Grants Domestic	3,200,000,000
Total-	CONSTRUCTION OF DUAL CARRIAGE WAY FROM SALAM TO SARGODHA VIA BHALWAL AJNALA ROAD	3,200,000,000
ST0166 UNIVERSITY OF APPLIED ENGINEERING & EMERGING TECHNOLOGIES SIALKOT		
014101- A05	Grants, Subsidies and Write off Loans	1,500,000,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

014101- A052	Grants Domestic		1,500,000,000
Total-	UNIVERSITY OF APPLIED ENGINEERING & EMERGING TECHNOLOGIES SIALKOT		1,500,000,000
014101	Total- To provinces		35,550,000,000
0141	Total- Transfers (Inter-Governmental)		35,550,000,000
014	Total- Transfers		35,550,000,000
01	Total- General Public Service		35,550,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		35,550,000,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

014 Transfers:

0141 Transfers (Inter-Governmental):

014101 To provinces :

CL0027 WINDENING & CARPETING OF BOONI BUZAND- TORKHOW ROAD CHITRAL

014101- A05	Grants, Subsidies and Write off Loans	241,970,000
014101- A052	Grants Domestic	241,970,000
Total-	WINDENING & CARPETING OF BOONI BUZAND- TORKHOW ROAD CHITRAL	241,970,000

MD0081 ESTABLISHMENT OF CARDIALOGY UNIT & BURN / TRUAMA UNIT AT CAT-A DHQ HOSPITAL MALAKAND AT BATKHELA

014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
Total-	ESTABLISHMENT OF CARDIALOGY UNIT & BURN / TRUAMA UNIT AT CAT-A DHQ HOSPITAL MALAKAND AT BATKHELA	500,000,000

PR0671 KHYBER INSTITUTE OF CHILD HEALTH & CHILD HOSPITAL

014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
Total-	KHYBER INSTITUTE OF CHILD HEALTH & CHILD HOSPITAL	500,000,000

PR1194 ESTAB. OF INSTITUTE OF PETROLIUM TECHNOLOGY KARAK

014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
Total-	ESTAB. OF INSTITUTE OF PETROLIUM TECHNOLOGY KARAK	500,000,000

PR3102 UPGRADTION & REHAB. OF LAWRENCEPUR-TARBELA ROAD

014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
Total-	UPGRADTION & REHAB. OF LAWRENCEPUR-TARBELA ROAD	500,000,000

PR3103 MERGED DISTRICT OF KHYBER PAKHTUNKHWA

014101- A05	Grants, Subsidies and Write off Loans	24,000,000,000
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NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
014101- A052	Grants Domestic	24,000,000,000
Total-	MERGED DISTRICT OF KHYBER PAKHTUNKHWA	24,000,000,000
	(In Foreign Exchange)	(1,269,690,000)
	(Foreign Aid)	(1,269,690,000)
	(In Local Currency)	(22,730,310,000)
PR3107 ZYARA TO DABORI ROAD ORKAZAI AGENCY		
014101- A05	Grants, Subsidies and Write off Loans	27,500,000
014101- A052	Grants Domestic	27,500,000
Total-	ZYARA TO DABORI ROAD ORKAZAI AGENCY	27,500,000
PR3108 MERGED AREAS OF (ERSTWHILE FATA) 10 YEAR DEVELOPMENT PLAN		
014101- A05	Grants, Subsidies and Write off Loans	30,000,000,000
014101- A052	Grants Domestic	30,000,000,000
Total-	MERGED AREAS OF (ERSTWHILE FATA) 10 YEAR DEVELOPMENT PLAN	30,000,000,000
PR5000 LAND ACQUISITION SWAT MOTORWAY (PHASE-II)		
014101- A05	Grants, Subsidies and Write off Loans	10,000,000,000
014101- A052	Grants Domestic	10,000,000,000
Total-	LAND ACQUISITION SWAT MOTORWAY (PHASE-II)	10,000,000,000
SW0166 CONSTRUCTION OF GRAVITY BASED WATER SUPPLY SCHEME FOR MATTA AND SURROUNDING AREAS		
014101- A05	Grants, Subsidies and Write off Loans	200,000,000
014101- A052	Grants Domestic	200,000,000
Total-	CONSTRUCTION OF GRAVITY BASED WATER SUPPLY SCHEME FOR MATTA AND SURROUNDING AREAS	200,000,000
014101	Total- To provinces	66,469,470,000
0141	Total- Transfers (Inter-Governmental)	66,469,470,000
014	Total- Transfers	66,469,470,000
01	Total- General Public Service	66,469,470,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	66,469,470,000
	(In Foreign Exchange)	(1,269,690,000)
	(Own Resources)	
	(Foreign Aid)	(1,269,690,000)
	(In Local Currency)	(65,199,780,000)

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

No of Posts
2021-22

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

014 Transfers:

0141 Transfers (Inter-Governmental):

014101 To provinces :

HD0069 CONST. OF EASTERN AND EXPANSION OF SOUTHERN SEWAGE TREATMENT PLANTS HYDERABAD PACKAGE.

014101- A05 Grants, Subsidies and Write off Loans 19,140,000

014101- A052 Grants Domestic 19,140,000

Total- CONST. OF EASTERN AND EXPANSION OF SOUTHERN SEWAGE TREATMENT PLANTS HYDERABAD PACKAGE. 19,140,000

KA9616 ESTABLISHMENT OF CETP FOR IND. AREA OF KARACHI INCLUDING LAYING OF INTERCEPTOR SEWERS

014101- A05 Grants, Subsidies and Write off Loans 1,500,000,000

014101- A052 Grants Domestic 1,500,000,000

Total- ESTABLISHMENT OF CETP FOR IND. AREA OF KARACHI INCLUDING LAYING OF INTERCEPTOR SEWERS 1,500,000,000

014101 Total- To provinces 1,519,140,000

0141 Total- Transfers (Inter-Governmental) 1,519,140,000

014 Total- Transfers 1,519,140,000

01 Total- General Public Service 1,519,140,000

Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI 1,519,140,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

014 Transfers:

0141 Transfers (Inter-Governmental):

014101 To provinces :

DB0024 CONST. OF B/T ROAD FROM LEHRI TO SANGSILA ROAD PHASE - I DERA BUGTI PACKAGE

014101- A05	Grants, Subsidies and Write off Loans	50,000,000
014101- A052	Grants Domestic	50,000,000
Total-	CONST. OF B/T ROAD FROM LEHRI TO SANGSILA ROAD PHASE - I DERA BUGTI PACKAGE	50,000,000

DB0025 CONST. OF BB/T ROAD FROM SUR TO UCH FIELD (57 KM) DERA BUGTI PACKAGE)

014101- A05	Grants, Subsidies and Write off Loans	50,000,000
014101- A052	Grants Domestic	50,000,000
Total-	CONST. OF BB/T ROAD FROM SUR TO UCH FIELD (57 KM) DERA BUGTI PACKAGE)	50,000,000

DB0032 CONSTRUCTION OF BLACKTOPPING ROAD FROM PIRKOH TO PEER SOHRI

014101- A05	Grants, Subsidies and Write off Loans	125,000,000
014101- A052	Grants Domestic	125,000,000
Total-	CONSTRUCTION OF BLACKTOPPING ROAD FROM PIRKOH TO PEER SOHRI	125,000,000

DB0033 CONSTRUCTION OF BLACKTOP ROAD FROM SUI TO CHAKKAR MARRI VIA LEHAQ QAISRANI AASHQIANI DISTRICT DERA

014101- A05	Grants, Subsidies and Write off Loans	125,000,000
014101- A052	Grants Domestic	125,000,000
Total-	CONSTRUCTION OF BLACKTOP ROAD FROM SUI TO CHAKKAR MARRI VIA LEHAQ QAISRANI AASHQIANI DISTRICT DERA	125,000,000

DB0034 CONSTRUCTION OF BLACKTOPPING OF ROAD FROM PIRKOH TO PATHAR NALA

014101- A05	Grants, Subsidies and Write off Loans	125,000,000
014101- A052	Grants Domestic	125,000,000
Total-	CONSTRUCTION OF BLACKTOPPING OF ROAD FROM PIRKOH TO PATHAR NALA	125,000,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

DB0035 CONSTRUCTION OF ROAD FROM SUI TO BIJO QABRISTAN-ASRELLI DISTRICT DERA BUGTI (25 KM)

014101- A05	Grants, Subsidies and Write off Loans	125,000,000
014101- A052	Grants Domestic	125,000,000
Total-	CONSTRUCTION OF ROAD FROM SUI TO BIJO QABRISTAN-ASRELLI DISTRICT DERA BUGTI (25 KM)	125,000,000

GR0047 GWADAR DEVELOPMENT AUTHORITY

014101- A05	Grants, Subsidies and Write off Loans	600,000,000
014101- A052	Grants Domestic	600,000,000
Total-	GWADAR DEVELOPMENT AUTHORITY	600,000,000

GR0062 CONST. OF FISH LANDING JETTY AND ALLIED HARBOR FACILITIES AT PISHUKAN GAWADAR REVISED FEDERAL SHARE

014101- A05	Grants, Subsidies and Write off Loans	34,409,000
014101- A052	Grants Domestic	34,409,000
Total-	CONST. OF FISH LANDING JETTY AND ALLIED HARBOR FACILITIES AT PISHUKAN GAWADAR REVISED FEDERAL SHARE	34,409,000

GR0081 GWADAR SAFE CITY PROJECT PHASE-1

014101- A05	Grants, Subsidies and Write off Loans	10,000,000
014101- A052	Grants Domestic	10,000,000
Total-	GWADAR SAFE CITY PROJECT PHASE-1	10,000,000

GR0115 CADET COLLEGE GAWADAR (SB)

014101- A05	Grants, Subsidies and Write off Loans	470,000,000
014101- A052	Grants Domestic	470,000,000
Total-	CADET COLLEGE GAWADAR (SB)	470,000,000

GR0116 REHABILITATION OF OLD TOWN GAWADAR

014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000
Total-	REHABILITATION OF OLD TOWN GAWADAR	1,000,000,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

GR9003 NECESSARY FACILITIES OF FRESH WATER TREATMENT WATER SUPPLY AND DISTRIBUTION

GAWADAR(CPEC)

014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000
Total-	NECESSARY FACILITIES OF FRESH WATER TREATMENT WATER SUPPLY AND DISTRIBUTION GAWADAR(CPEC)	1,000,000,000
	(In Foreign Exchange)	
	(Foreign Aid)	
	(In Local Currency)	(1,000,000,000)

GR9005 5 MGD ROSEA WATER DESALINATION PLAN AT GWADAR (CPEC)

014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
Total-	5 MGD ROSEA WATER DESALINATION PLAN AT GWADAR (CPEC)	500,000,000

GR9007 GAWADAR SMART ENVIROMENTAL AND SANLTATION SYSTEM AND LANDFILL (CEPEC)

014101- A05	Grants, Subsidies and Write off Loans	400,000,000
014101- A052	Grants Domestic	400,000,000
Total-	GAWADAR SMART ENVIROMENTAL AND SANLTATION SYSTEM AND LANDFILL (CEPEC)	400,000,000
	(In Foreign Exchange)	(400,000,000)
	(Foreign Aid)	(400,000,000)

KN0012 CADET COLLEGE KHARAN

014101- A05	Grants, Subsidies and Write off Loans	312,734,000
014101- A052	Grants Domestic	312,734,000
Total-	CADET COLLEGE KHARAN	312,734,000

KU0005 CONST OF SIBI RAKHNI ROAD VIA MAIWAND TALLI KOHLU SECTION KM 24 KM 164

014101- A05	Grants, Subsidies and Write off Loans	200,000,000
014101- A052	Grants Domestic	200,000,000
Total-	CONST OF SIBI RAKHNI ROAD VIA MAIWAND TALLI KOHLU SECTION KM 24 KM 164	200,000,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS
No of Posts		2021-2022
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
PJ0027 CONSTRUCTION OF PANJGUR-GICHAK-AWARAN ROAD DISTRICT PANJGUR/AWARAN (LENGTH 22800KM)(SB)		
014101- A05	Grants, Subsidies and Write off Loans	1,500,000,000
014101- A052	Grants Domestic	1,500,000,000
Total-	CONSTRUCTION OF PANJGUR-GICHAK-AWARAN ROAD DISTRICT PANJGUR/AWARAN (LENGTH 22800KM)(SB)	1,500,000,000
PJ0028 CONSTRUCTION OF ROAD FROM PROOM-JALGAI (65KM) (SB)		
014101- A05	Grants, Subsidies and Write off Loans	800,000,000
014101- A052	Grants Domestic	800,000,000
Total-	CONSTRUCTION OF ROAD FROM PROOM-JALGAI (65KM) (SB)	800,000,000
PJ0029 CONSTRUCTION OF ROAD FROM CHEDGI-PROOM (70KM)(SB)		
014101- A05	Grants, Subsidies and Write off Loans	800,000,000
014101- A052	Grants Domestic	800,000,000
Total-	CONSTRUCTION OF ROAD FROM CHEDGI-PROOM (70KM)(SB)	800,000,000
PJ0030 CONSTRUCTION OF ROAD FROM NAAG-GICHAK (46KM) (SB)		
014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
Total-	CONSTRUCTION OF ROAD FROM NAAG-GICHAK (46KM) (SB)	500,000,000
QA0643 CONSTRUCTION/UPGRADATION OF DIRGI SHABOZAI (N-70) TO TAUNSA (N-55) ROAD (FEDERAL SHARE 60%)		
014101- A05	Grants, Subsidies and Write off Loans	300,000,000
014101- A052	Grants Domestic	300,000,000
Total-	CONSTRUCTION/UPGRADATION OF DIRGI SHABOZAI (N-70) TO TAUNSA (N-55) ROAD (FEDERAL SHARE 60%)	300,000,000
QA0804 CONSTRUCTION OF FLYOVERS AT VARIOUS LOCATIONS OF QUETTA CITY TO MITIGATE TRAFFIC CONGESTION		
014101- A05	Grants, Subsidies and Write off Loans	610,698,000
014101- A052	Grants Domestic	610,698,000
Total-	CONSTRUCTION OF FLYOVERS AT VARIOUS LOCATIONS OF QUETTA CITY TO MITIGATE TRAFFIC CONGESTION	610,698,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

QA0805 FEASIBILITY STUDY OF ROAD SECTOR PROJECTS OF GOVT OF BALOCHISTAN

014101- A05	Grants, Subsidies and Write off Loans	507,477,000
014101- A052	Grants Domestic	507,477,000
Total-	FEASIBILITY STUDY OF ROAD SECTOR PROJECTS OF GOVT OF BALOCHISTAN	507,477,000

QA3105 CONSTR. OF ROAD FROM DALBADIN TO ZIARAT BALOCHISTAN 51KM(FEASIBILITY)

014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000
Total-	CONSTR. OF ROAD FROM DALBADIN TO ZIARAT BALOCHISTAN 51KM(FEASIBILITY)	1,000,000,000

QA3107 CONSTR. OF ROAD FROM SIBI TALI(20KM & KOHLU-RAKHANI(80 KM)

014101- A05	Grants, Subsidies and Write off Loans	300,000,000
014101- A052	Grants Domestic	300,000,000
Total-	CONSTR. OF ROAD FROM SIBI TALI(20KM & KOHLU-RAKHANI(80 KM)	300,000,000

QA7044 DEVELOPMENT OF ZIARAT TOWN

014101- A05	Grants, Subsidies and Write off Loans	200,000,000
014101- A052	Grants Domestic	200,000,000
Total-	DEVELOPMENT OF ZIARAT TOWN	200,000,000

QA7045 DUALIZATION OF QUETTA ZIARAT ROAD LENGTH 106 KM VIA KHANI CROSS TO ZIARAT 70 KM & SARA GHURGAI KUCH

014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
Total-	DUALIZATION OF QUETTA ZIARAT ROAD LENGTH 106 KM VIA KHANI CROSS TO ZIARAT 70 KM & SARA GHURGAI KUCH	500,000,000

QA7046 CONSTRUCTION OF BLACK TOP ROAD FROM DUKI TO CHAMALON VIA NANA SAHIB ZIRAT GUMBAZ LANDI MIR KHAN HOSRI

014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM DUKI TO CHAMALON VIA NANA SAHIB ZIRAT GUMBAZ LANDI MIR KHAN HOSRI	500,000,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

QA9080 IMPROVEMENT WIDENING OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILA SAIFULLAH ROAD

014101- A05	Grants, Subsidies and Write off Loans	631,232,000
014101- A052	Grants Domestic	631,232,000
Total-	IMPROVEMENT WIDENING OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILA SAIFULLAH ROAD	631,232,000

TB0073 RECONSTRUCTION OF TURBAT-MAND ROAD M-8 (130KM TILL IRANIAN BORDER REDEEG)(SB)

014101- A05	Grants, Subsidies and Write off Loans	1,500,000,000
014101- A052	Grants Domestic	1,500,000,000
Total-	RECONSTRUCTION OF TURBAT-MAND ROAD M-8 (130KM TILL IRANIAN BORDER REDEEG)(SB)	1,500,000,000

TB0074 CONSTRUCTION OF ROAD FROM BULEDA-PROOM (60KM) (SB)

014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
Total-	CONSTRUCTION OF ROAD FROM BULEDA-PROOM (60KM) (SB)	500,000,000

TB0075 COMPLETION OF NIHENG BRIDGE AT RODBUNDISTRICT KECH (SB)

014101- A05	Grants, Subsidies and Write off Loans	180,000,000
014101- A052	Grants Domestic	180,000,000
Total-	COMPLETION OF NIHENG BRIDGE AT RODBUNDISTRICT KECH (SB)	180,000,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

TB0076 COMM/ INFRA DEV MAND

014101- A05	Grants, Subsidies and Write off Loans	300,000,000
014101- A052	Grants Domestic	300,000,000
Total-	COMM/ INFRA DEV MAND	300,000,000
014101	Total- To provinces	15,756,550,000
0141	Total- Transfers (Inter-Governmental)	15,756,550,000
014	Total- Transfers	15,756,550,000
01	Total- General Public Service	15,756,550,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	15,756,550,000
	(In Foreign Exchange)	(400,000,000)
	(Own Resources)	
	(Foreign Aid)	(400,000,000)
	(In Local Currency)	(15,356,550,000)
TOTAL - DEMAND		122,295,160,000
	(In Foreign Exchange)	(1,669,690,000)
	(Own Resources)	
	(Foreign Aid)	(1,669,690,000)
	(In Local Currency)	(120,625,470,000)

NO. 104.- DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 104

(FC22D49)

DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF REVENUE DIVISION.**

Voted **Rs. 4,025,067,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	4,025,067,000
Total	4,025,067,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	30,200,000
A011 Pay	30,000,000
A011-1 Pay of Officers	(25,000,000)
A011-2 Pay of Other Staff	(5,000,000)
A012 Allowances	200,000
A012-1 Regular Allowances	
A012-2 Other Allowances (Excluding TA)	(200,000)
A03 Operating Expenses	1,284,400,000
A06 Transfers	100,000
A09 Physical Assets	403,987,000
A12 Civil works	2,305,330,000
A13 Repairs and Maintenance	1,050,000
Total	4,025,067,000
(In Foreign Exchange)	(1,670,000,000)
(Own Resources)	
(Foreign Aid)	(1,670,000,000)
(In Local Currency)	(2,355,067,000)

NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0112	Financial and Fiscal Affairs:	
011205	Tax Management (Customs, Income Tax, Excise etc.) :	
IB0669 PAKISTAN SINGLE WINDOW PROGRAMME		
011205- A03	Operating Expenses	600,000,000
011205- A039	General	600,000,000
Total-	PAKISTAN SINGLE WINDOW PROGRAMME	600,000,000
	(In Foreign Exchange)	(500,000,000)
	(Foreign Aid)	(500,000,000)
	(In Local Currency)	(100,000,000)
IB2047 PAKISTAN RAISES REVENUE PROGRAMME (PRRP)		
011205- A03	Operating Expenses	500,000,000
011205- A039	General	500,000,000
Total-	PAKISTAN RAISES REVENUE PROGRAMME (PRRP)	500,000,000
	(In Foreign Exchange)	(500,000,000)
	(Foreign Aid)	(500,000,000)
IB2048 CONSTRUCTION OF COVERED CAR PARKING IN FBR (H/Q) ISLAMABAD		
011205- A12	Civil works	38,447,000
011205- A124	Building and Structures	38,447,000
Total-	CONSTRUCTION OF COVERED CAR PARKING IN FBR (H/Q) ISLAMABAD	38,447,000
ID7175 ESTABLISHMENT OF IN LAND REVENUE OFFICES IN PAKISTAN		
011205- A09	Physical Assets	17,760,000
011205- A091	Purchase of Building	17,760,000
011205- A12	Civil works	50,000,000
011205- A124	Building and Structures	50,000,000
Total-	ESTABLISHMENT OF IN LAND REVENUE OFFICES IN PAKISTAN	67,760,000

NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID7176 DEVELOPMENT OF INTEGRATED TRANSIT TRADE MANAGEMENT SYSTEM (ITTMS) UNDER ADB's
REGIONAL IMPROVING BORDER

011205- A01	Employees Related Expenses	30,200,000
011205- A011	Pay	30,000,000
011205- A011-1	Pay of Officers	(25,000,000)
011205- A011-2	Pay of Other Staff	(5,000,000)
011205- A012	Allowances	200,000
011205- A012-2	Other Allowances (Excluding TA)	(200,000)
011205- A03	Operating Expenses	184,400,000
011205- A032	Communications	550,000
011205- A033	Utilities	1,250,000
011205- A034	Occupancy Costs	15,400,000
011205- A035	Operating Leases	81,500,000
011205- A037	Consultancy and Contractual Work	70,000,000
011205- A038	Travel & Transportation	4,400,000
011205- A039	General	11,300,000
011205- A06	Transfers	100,000
011205- A062	Technical Assistance	100,000
011205- A09	Physical Assets	302,250,000
011205- A091	Purchase of Building	1,000,000
011205- A092	Computer Equipment	750,000
011205- A096	Purchase of Plant and Machinery	300,250,000
011205- A097	Purchase of Furniture and Fixture	250,000
011205- A12	Civil works	352,000,000
011205- A124	Building and Structures	352,000,000
011205- A13	Repairs and Maintenance	1,050,000
011205- A130	Transport	500,000
011205- A131	Machinery and Equipment	500,000
011205- A137	Computer Equipment	50,000
Total-	DEVELOPMENT OF INTEGRATED TRANSIT TRADE MANAGEMENT SYSTEM (ITTMS) UNDER ADB's REGIONAL IMPROVING BORDER	870,000,000
	(In Foreign Exchange)	(670,000,000)
	(Foreign Aid)	(670,000,000)
	(In Local Currency)	(200,000,000)

NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID8463 CONSTRUCTION OF REGIONAL TAX OFFICE AT ISLAMABAD

011205- A12	Civil works	272,360,000
011205- A124	Building and Structures	272,360,000
Total-	CONSTRUCTION OF REGIONAL TAX OFFICE AT ISLAMABAD	272,360,000

ID9384 CONSTR. OF CUSTOMS COMPLX.AT SOST INVOLVING SEPOY BARRKS.- E-FACLTN CENTR-TRANSIT ACCOMD. & CUSTMS

011205- A12	Civil works	200,000,000
011205- A124	Building and Structures	200,000,000
Total-	CONSTR. OF CUSTOMS COMPLX.AT SOST INVOLVING SEPOY BARRKS.- E-FACLTN CENTR-TRANSIT ACCOMD. & CUSTMS	200,000,000

ID9398 CONSTRUCTION OF ADDITIONAL OFFICE BLOCK RTO ABBOTABAD

011205- A12	Civil works	12,000,000
011205- A124	Building and Structures	12,000,000
Total-	CONSTRUCTION OF ADDITIONAL OFFICE BLOCK RTO ABBOTABAD	12,000,000

011205	Total-	Tax Management (Customs, Income Tax, Excise etc.)	2,560,567,000
0112	Total-	Financial and Fiscal Affairs	2,560,567,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	2,560,567,000
01	Total-	General Public Service	2,560,567,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		2,560,567,000

	(In Foreign Exchange)	(1,670,000,000)
	(Own Resources)	
	(Foreign Aid)	(1,670,000,000)
	(In Local Currency)	(890,567,000)

NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		
01	General Public Service:	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0112	Financial and Fiscal Affairs:	
011205	Tax Management (Customs, Income Tax, Excise etc.) :	
JG0090 CONST. OF OFFIC BUIDING FOR JHANG ZONE (IR)		
011205- A12	Civil works	10,914,000
011205- A124	Building and Structures	10,914,000
Total-	CONST. OF OFFIC BUIDING FOR JHANG ZONE (IR)	10,914,000
LO1283 CONST. OF INTERNATIONAL HOSTEL & CLASS ROOMS AT DOT COMPLX ALLAMA IQBAL TOWN LAHORE		
011205- A12	Civil works	24,977,000
011205- A124	Building and Structures	24,977,000
Total-	CONST. OF INTERNATIONAL HOSTEL & CLASS ROOMS AT DOT COMPLX ALLAMA IQBAL TOWN LAHORE	24,977,000
SG0201 CONSTRUCTION OF REGIONAL TAX OFFICE SARGODHA		
011205- A12	Civil works	239,896,000
011205- A124	Building and Structures	239,896,000
Total-	CONSTRUCTION OF REGIONAL TAX OFFICE SARGODHA	239,896,000
SL0059 CONSTRUCTION OF ADDITIONAL OFFICE BLOCK FOR RTO SAHIWAL		
011205- A12	Civil works	136,400,000
011205- A124	Building and Structures	136,400,000
Total-	CONSTRUCTION OF ADDITIONAL OFFICE BLOCK FOR RTO SAHIWAL	136,400,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)	412,187,000
0112	Total- Financial and Fiscal Affairs	412,187,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	412,187,000
01	Total- General Public Service	412,187,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	412,187,000

NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011205 Tax Management (Customs, Income Tax, Excise etc.) :

BU1138 CONST. OF ZONAL OFFICE (IR) AT KOHAT

011205- A12	Civil works	9,996,000
011205- A124	Building and Structures	9,996,000
Total-	CONST. OF ZONAL OFFICE (IR) AT KOHAT	9,996,000

PR1387 ESTABLISHMENT OF OFFICES AND TRANSIT ACCOMMODATION AT GHULAM KHAN

011205- A12	Civil works	69,000,000
011205- A124	Building and Structures	69,000,000
Total-	ESTABLISHMENT OF OFFICES AND TRANSIT ACCOMMODATION AT GHULAM KHAN	69,000,000

011205	Total-	Tax Management (Customs, Income Tax, Excise etc.)	78,996,000
0112	Total-	Financial and Fiscal Affairs	78,996,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	78,996,000
01	Total-	General Public Service	78,996,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	78,996,000	

NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011205 Tax Management (Customs, Income Tax, Excise etc.) :

KA1298 CONST. OF OFFICE OF INTELLIGENCE & INVESTIGATION (IRS) KARACHI

011205- A12 Civil works 285,000,000

011205- A124 Building and Structures 285,000,000

Total- CONST. OF OFFICE OF INTELLIGENCE
& INVESTIGATION (IRS) KARACHI 285,000,000

KA1356 EXTENSION OF DGTRS LA MASION HOSTEL BUILDING AT OLD CUSTOMS HOUSE KARACHI

011205- A12 Civil works 27,810,000

011205- A124 Building and Structures 27,810,000

Total- EXTENSION OF DGTRS LA MASION
HOSTEL BUILDING AT OLD CUSTOMS
HOUSE KARACHI 27,810,000

KA1357 CONSTRUCTION OF 2ND FLOOR OVER EXISTING BUILDING OF OPERATION AT IC-3 PORT QASIM CUSTOMS HOUSE KARACHI

011205- A12 Civil works 14,100,000

011205- A124 Building and Structures 14,100,000

Total- CONSTRUCTION OF 2ND FLOOR OVER
EXISTING BUILDING OF OPERATION AT
IC-3 PORT QASIM CUSTOMS HOUSE
KARACHI 14,100,000

KA1358 PROVISION OF RCC FLOORING PLINTH PLATFORM ROOF OF EXAMINATION HALL AND ELECTRICIFICATION / FIRE

011205- A12 Civil works 15,000,000

011205- A124 Building and Structures 15,000,000

Total- PROVISION OF RCC FLOORING PLINTH
PLATFORM ROOF OF EXAMINATION
HALL AND ELECTRICIFICATION / FIRE 15,000,000

NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA1359 CONSTRUCTION OF CUSTOMS HOUSE BUILDING AT PORT QASIM KARACHI (PC-II)

011205- A12	Civil works	6,760,000
011205- A124	Building and Structures	6,760,000
Total-	CONSTRUCTION OF CUSTOMS HOUSE BUILDING AT PORT QASIM KARACHI (PC-II)	6,760,000

SK0065 CONSTRUCTION OF STATE WARE HOUSES AT CUSTOMS OFFICE SHIKAROUR ROADS SUKKUR

011205- A12	Civil works	17,970,000
011205- A124	Building and Structures	17,970,000
Total-	CONSTRUCTION OF STATE WARE HOUSES AT CUSTOMS OFFICE SHIKAROUR ROADS SUKKUR	17,970,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)	366,640,000
0112	Total- Financial and Fiscal Affairs	366,640,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	366,640,000
01	Total- General Public Service	366,640,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	366,640,000

NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	
01 General Public Service:	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0112 Financial and Fiscal Affairs:	
011205 Tax Management (Customs, Income Tax, Excise etc.) :	
GR0107 CONSTRUCTION OF ZONAL OFFICE AND TRANSIT ACCOMMODATION AT GWADAR	
011205- A12 Civil works	191,700,000
011205- A124 Building and Structures	191,700,000
Total- CONSTRUCTION OF ZONAL OFFICE AND TRANSIT ACCOMMODATION AT GWADAR	191,700,000
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QA0789 PURCHASE OF LAND FOR CUSTOMS CHECK POST/ WAREHOUSE AT RAKHNI MAINKHAWA/ QAMAR-UD-DIN AND BADINI	
011205- A09 Physical Assets	83,977,000
011205- A091 Purchase of Building	83,977,000
Total- PURCHASE OF LAND FOR CUSTOMS CHECK POST/ WAREHOUSE AT RAKHNI MAINKHAWA/ QAMAR-UD-DIN AND BADINI	83,977,000
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QA0790 ESTABLISHMENT OF CUSTOMS CHECK POSTS/ WAREHOUSES (ZIARAT)	
011205- A12 Civil works	211,291,000
011205- A124 Building and Structures	211,291,000
Total- ESTABLISHMENT OF CUSTOMS CHECK POSTS/ WAREHOUSES (ZIARAT)	211,291,000
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NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

QA3056 CONSTRUCTION OF MODEL CUSTOM COLLECTORATE AT GAWADAR

011205- A12	Civil works		119,709,000
011205- A124	Building and Structures		119,709,000
Total-	CONSTRUCTION OF MODEL CUSTOM COLLECTORATE AT GAWADAR		119,709,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		606,677,000
0112	Total- Financial and Fiscal Affairs		606,677,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		606,677,000
01	Total- General Public Service		606,677,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		606,677,000
	TOTAL - DEMAND		4,025,067,000
	(In Foreign Exchange)		(1,670,000,000)
	(Own Resources)		
	(Foreign Aid)		(1,670,000,000)
	(In Local Currency)		(2,355,067,000)

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SECTION X

MINISTRY OF HUMAN RIGHTS

2021-2022

Budget

Estimate

(Rupees in Thousand)

**Demands presented on behalf of the
Ministry of Human Rights .**

Development Expenditure on Revenue Account

105. Development Expenditure of Human Rights Division	279,200
	<hr/>
Total :	279,200
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NO. 105.- DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 105

(FC22D71)

DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION.**

Voted **Rs. 279,200,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HUMAN RIGHTS .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
036	Administration Of Public Order	226,200,000
108	Others	53,000,000
	Total	279,200,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	90,936,000
A011	Pay	90,936,000
A011-1	Pay of Officers	(75,213,000)
A011-2	Pay of Other Staff	(15,723,000)
A03	Operating Expenses	100,991,000
A09	Physical Assets	82,127,000
A13	Repairs and Maintenance	5,146,000
	Total	279,200,000

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
03	Public Order And Safety Affairs:		
036	Administration Of Public Order:		
0361	Administration:		
036101	SECRETARIAT/ADMINISTRATION :		
IB0292	ESTABLISHMENT OF SUB OFFICE OF HUMAN RIGHTS IN MERGED DISTRICTS OF KP		
036101- A01	Employees Related Expenses		5,310,000
036101- A011	Pay	10	5,310,000
036101- A011-1	Pay of Officers	(3)	(3,660,000)
036101- A011-2	Pay of Other Staff	(7)	(1,650,000)
036101- A03	Operating Expenses		5,520,000
036101- A032	Communications		400,000
036101- A033	Utilities		800,000
036101- A034	Occupancy Costs		1,500,000
036101- A038	Travel & Transportation		800,000
036101- A039	General		2,020,000
036101- A09	Physical Assets		12,070,000
036101- A092	Computer Equipment		3,200,000
036101- A095	Purchase of Transport		7,650,000
036101- A096	Purchase of Plant and Machinery		520,000
036101- A097	Purchase of Furniture and Fixture		700,000
036101- A13	Repairs and Maintenance		700,000
036101- A131	Machinery and Equipment		700,000
Total-	ESTABLISHMENT OF SUB OFFICE OF HUMAN RIGHTS IN MERGED DISTRICTS OF KP		23,600,000
IB0293	ESTABLISHMENT OF PRJECT PLANNING AND MONITORING UNIT(PMU) IN MoHR		
036101- A01	Employees Related Expenses		8,388,000
036101- A011	Pay	11	8,388,000
036101- A011-1	Pay of Officers	(5)	(7,080,000)
036101- A011-2	Pay of Other Staff	(6)	(1,308,000)
036101- A03	Operating Expenses		8,900,000
036101- A032	Communications		550,000
036101- A033	Utilities		750,000

NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A034	Occupancy Costs		2,400,000
036101- A038	Travel & Transportation		900,000
036101- A039	General		4,300,000
036101- A09	Physical Assets		6,612,000
036101- A092	Computer Equipment		4,160,000
036101- A096	Purchase of Plant and Machinery		1,340,000
036101- A097	Purchase of Furniture and Fixture		1,112,000
036101- A13	Repairs and Maintenance		1,100,000
036101- A131	Machinery and Equipment		1,100,000
Total-	ESTABLISHMENT OF PRJECT PLANNING AND MONITORING UNIT(PMU) IN MoHR		25,000,000
IB0720 HUMAN RIGHTS AWAIRENESS PROGRAMME			
036101- A01	Employees Related Expenses		4,026,000
036101- A011	Pay	3	4,026,000
036101- A011-1	Pay of Officers	(3)	(4,026,000)
036101- A03	Operating Expenses		27,593,000
036101- A032	Communications		450,000
036101- A038	Travel & Transportation		450,000
036101- A039	General		26,693,000
036101- A09	Physical Assets		3,981,000
036101- A092	Computer Equipment		770,000
036101- A095	Purchase of Transport		1,700,000
036101- A096	Purchase of Plant and Machinery		1,092,000
036101- A097	Purchase of Furniture and Fixture		419,000
036101- A13	Repairs and Maintenance		400,000
036101- A130	Transport		100,000
036101- A131	Machinery and Equipment		25,000
036101- A132	Furniture and Fixture		25,000
036101- A133	Buildings and Structure		100,000
036101- A137	Computer Equipment		150,000
Total-	HUMAN RIGHTS AWAIRENESS PROGRAMME		36,000,000

NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1975 PILOT PROJECT FOR ESTABLISHMENT OF TRANSGENDER PROTECTION CENTRE ISLAMABAD

036101- A01	Employees Related Expenses		5,196,000
036101- A011	Pay	8	5,196,000
036101- A011-1	Pay of Officers	(4)	(4,283,000)
036101- A011-2	Pay of Other Staff	(4)	(913,000)
036101- A03	Operating Expenses		8,652,000
036101- A032	Communications		460,000
036101- A038	Travel & Transportation		650,000
036101- A039	General		7,542,000
036101- A09	Physical Assets		1,016,000
036101- A092	Computer Equipment		116,000
036101- A096	Purchase of Plant and Machinery		200,000
036101- A097	Purchase of Furniture and Fixture		700,000
036101- A13	Repairs and Maintenance		936,000
036101- A130	Transport		300,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A133	Buildings and Structure		386,000
036101- A137	Computer Equipment		150,000
Total-	PILOT PROJECT FOR ESTABLISHMENT OF TRANSGENDER PROTECTION CENTRE ISLAMABAD		15,800,000

IB1976 HUMAN RIGHTS COORDINATION AND MONITORING UNIT FOR NATIONAL MECHANISM FOR REPORTING AND

036101- A01	Employees Related Expenses		7,623,000
036101- A011	Pay	5	7,623,000
036101- A011-1	Pay of Officers	(5)	(7,623,000)
036101- A03	Operating Expenses		11,877,000
036101- A038	Travel & Transportation		2,000,000
036101- A039	General		9,877,000
036101- A09	Physical Assets		500,000
036101- A092	Computer Equipment		500,000
Total-	HUMAN RIGHTS COORDINATION AND MONITORING UNIT FOR NATIONAL MECHANISM FOR REPORTING AND		20,000,000

NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9200 IMPLEMENTATION OF ACTION PLAN FOR HUMAN RIGHTS IN PAKISTAN

036101- A01	Employees Related Expenses		12,465,000
036101- A011	Pay	21	12,465,000
036101- A011-1	Pay of Officers		(8,352,000)
036101- A011-2	Pay of Other Staff		(4,113,000)
036101- A03	Operating Expenses		14,415,000
036101- A032	Communications		300,000
036101- A033	Utilities		1,185,000
036101- A034	Occupancy Costs		3,500,000
036101- A038	Travel & Transportation		1,743,000
036101- A039	General		7,687,000
036101- A09	Physical Assets		2,550,000
036101- A092	Computer Equipment		1,400,000
036101- A096	Purchase of Plant and Machinery		150,000
036101- A097	Purchase of Furniture and Fixture		1,000,000
036101- A13	Repairs and Maintenance		570,000
036101- A130	Transport		55,000
036101- A131	Machinery and Equipment		55,000
036101- A132	Furniture and Fixture		33,000
036101- A133	Buildings and Structure		172,000
036101- A137	Computer Equipment		255,000
Total-	IMPLEMENTATION OF ACTION PLAN FOR HUMAN RIGHTS IN PAKISTAN		30,000,000

ID9201 INSTITUTIONAL STRENGTHENING OF M/O HUMAN RIGHTS

036101- A01	Employees Related Expenses		10,605,000
036101- A011	Pay	17	10,605,000
036101- A011-1	Pay of Officers	(6)	(7,277,000)
036101- A011-2	Pay of Other Staff	(11)	(3,328,000)
036101- A03	Operating Expenses		1,925,000
036101- A032	Communications		50,000
036101- A038	Travel & Transportation		10,000

NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A039	General		1,865,000
036101- A09	Physical Assets		7,470,000
036101- A092	Computer Equipment		5,900,000
036101- A096	Purchase of Plant and Machinery		1,070,000
036101- A097	Purchase of Furniture and Fixture		500,000
Total-	INSTITUTIONAL STRENGTHENING OF M/O HUMAN RIGHTS		20,000,000

ID9677 ETAB. OF HUMAN RIGHTS INFORMATION MANAGEMENT SYSTEM (HRIMS)

036101- A01	Employees Related Expenses		8,348,000
036101- A011	Pay	10	8,348,000
036101- A011-1	Pay of Officers	(6)	(7,367,000)
036101- A011-2	Pay of Other Staff	(4)	(981,000)
036101- A03	Operating Expenses		3,702,000
036101- A032	Communications		710,000
036101- A038	Travel & Transportation		751,000
036101- A039	General		2,241,000
036101- A09	Physical Assets		16,800,000
036101- A092	Computer Equipment		12,000,000
036101- A095	Purchase of Transport		2,300,000
036101- A096	Purchase of Plant and Machinery		2,000,000
036101- A097	Purchase of Furniture and Fixture		500,000
036101- A13	Repairs and Maintenance		450,000
036101- A130	Transport		100,000
036101- A132	Furniture and Fixture		100,000
036101- A133	Buildings and Structure		250,000
Total-	ETAB. OF HUMAN RIGHTS INFORMATION MANAGEMENT SYSTEM (HRIMS)		29,300,000

ID9678 INSTITUTIONAL OF STRENGTHENING OF REGIONAL DTE. OF HUMAN RIGHT LHR. KHI. PSH. QTT

036101- A01	Employees Related Expenses		13,854,000
036101- A011	Pay	17	13,854,000
036101- A011-1	Pay of Officers	(13)	(13,086,000)
036101- A011-2	Pay of Other Staff	(4)	(768,000)

NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A03	Operating Expenses		696,000
036101- A032	Communications		250,000
036101- A039	General		446,000
036101- A09	Physical Assets		11,650,000
036101- A092	Computer Equipment		7,800,000
036101- A095	Purchase of Transport		50,000
036101- A096	Purchase of Plant and Machinery		3,800,000
036101- A13	Repairs and Maintenance		300,000
036101- A130	Transport		50,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		200,000
Total-	INSTITUTIONAL OF STRENGTHENING OF REGIONAL DTE. OF HUMAN RIGHT LHR. KHI. PSH. QTT		26,500,000
036101	Total- SECRETARIAT/ADMINISTRATION		226,200,000
0361	Total- Administration		226,200,000
036	Total- Administration Of Public Order		226,200,000
03	Total- Public Order And Safety Affairs		226,200,000
10	Social Protection:		
108	Others:		
1081	Others:		
108120	OTHERS :		
IB0291	ESTABLISHMENT OF PROJECT PLANNING AND MONITORING UNIT(PMU) IN DIRECTORATE GENERAL OF SPECIAL		
108120- A01	Employees Related Expenses		2,889,000
108120- A011	Pay	4	2,889,000
108120- A011-1	Pay of Officers	(3)	(2,699,000)
108120- A011-2	Pay of Other Staff	(1)	(190,000)
108120- A03	Operating Expenses		383,000
108120- A032	Communications		193,000
108120- A039	General		190,000
108120- A09	Physical Assets		1,678,000
108120- A092	Computer Equipment		400,000

NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
108120- A096	Purchase of Plant and Machinery		685,000
108120- A097	Purchase of Furniture and Fixture		593,000
108120- A13	Repairs and Maintenance		50,000
108120- A131	Machinery and Equipment		30,000
108120- A137	Computer Equipment		20,000
Total-	ESTABLISHMENT OF PROJECT PLANNING AND MONITORING UNIT(PMU) IN DIRECTORATE GENERAL OF SPECIAL		5,000,000
<hr/>			
IB1977 UP-GRADATION OF NATIONAL SPECIAL EDUCATION CENTRE FOR VISUALLY HANDICAPPED CHILDREN			
108120- A01	Employees Related Expenses		6,100,000
108120- A011	Pay	4	6,100,000
108120- A011-1	Pay of Officers	(4)	(6,100,000)
108120- A03	Operating Expenses		5,310,000
108120- A032	Communications		100,000
108120- A033	Utilities		2,700,000
108120- A038	Travel & Transportation		750,000
108120- A039	General		1,760,000
108120- A09	Physical Assets		8,800,000
108120- A092	Computer Equipment		500,000
108120- A096	Purchase of Plant and Machinery		4,500,000
108120- A097	Purchase of Furniture and Fixture		3,800,000
108120- A13	Repairs and Maintenance		290,000
108120- A131	Machinery and Equipment		100,000
108120- A132	Furniture and Fixture		100,000
108120- A137	Computer Equipment		90,000
Total-	UP-GRADATION OF NATIONAL SPECIAL EDUCATION CENTRE FOR VISUALLY HANDICAPPED CHILDREN		20,500,000
<hr/>			
IB1978 PC-II/ FEASIBILITY STUDY FOR ESTABLISHMENT OF CENTRE FOR PERSONS WITH MULTIPLE DISABILITIES			
108120- A03	Operating Expenses		7,500,000
108120- A039	General		7,500,000
Total-	PC-II/ FEASIBILITY STUDY FOR ESTABLISHMENT OF CENTRE FOR PERSONS WITH MULTIPLE DISABILITIES		7,500,000

NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1979 PILOT PROJECT ON INCLUSIVE EDUCATION FOR CHILDREN WITH DISABILITIES IN

108120- A01	Employees Related Expenses		6,132,000
108120- A011	Pay	12	6,132,000
108120- A011-1	Pay of Officers	(3)	(3,660,000)
108120- A011-2	Pay of Other Staff	(9)	(2,472,000)
108120- A03	Operating Expenses		4,518,000
108120- A032	Communications		110,000
108120- A036	Motor Vehicles		400,000
108120- A038	Travel & Transportation		1,050,000
108120- A039	General		2,958,000
108120- A09	Physical Assets		9,000,000
108120- A095	Purchase of Transport		2,000,000
108120- A096	Purchase of Plant and Machinery		3,500,000
108120- A097	Purchase of Furniture and Fixture		3,500,000
108120- A13	Repairs and Maintenance		350,000
108120- A130	Transport		300,000
108120- A131	Machinery and Equipment		50,000
Total-	PILOT PROJECT ON INCLUSIVE EDUCATION FOR CHILDREN WITH DISABILITIES IN		20,000,000
108120	Total- OTHERS		53,000,000
1081	Total- Others		53,000,000
108	Total- Others		53,000,000
10	Total- Social Protection		53,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		279,200,000
TOTAL - DEMAND			279,200,000

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SECTION XI

MINISTRY OF INFORMATION AND BROADCASTING

2021-2022

Budget

Estimate

(Rupees in Thousand)

**Demand presented on behalf of the Ministry of
Information and Broadcasting**

Development Expenditure on Revenue Account.

**106. Development Expenditure of Information and
Broadcasting Division**

902,057

Total :

902,057

**NO. 106.- DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 106

(FC22D22)

DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION.**

Voted Rs. 902,057,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING NATIONAL HISTORY AND LITERARY HERITAGE.**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
083	Broadcasting and Publishing	902,057,000
	Total	902,057,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	82,120,000
A011	Pay	81,120,000
A011-1	Pay of Officers	(75,240,000)
A011-2	Pay of Other Staff	(5,880,000)
A012	Allowances	1,000,000
A012-1	Regular Allowances	(1,000,000)
A02	Project Pre-Investment Analysis	15,000,000
A03	Operating Expenses	92,402,000
A09	Physical Assets	712,535,000
	Total	902,057,000

**NO. 106.- FC22D22 DEVELOPMENT EXPENDITURE OF INFORMATION AND
BROADCASTING DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
08		
Recreation, Culture and Religion:		
083		
Broadcasting and Publishing:		
0831		
Broadcasting and Publishing:		
083120		
Others :		
IB0767 FEASIBILITY STUDY FOR ESTABLISHMENT OF PAKISTAN MEDIA UNIVERSITY		
083120- A01		1,000,000
Employees Related Expenses		
083120- A012		1,000,000
Allowances		
083120- A012-1		(1,000,000)
Regular Allowances		
083120- A02		15,000,000
Project Pre-Investment Analysis		
083120- A021		15,000,000
Feasibility Studies		
083120- A03		1,000,000
Operating Expenses		
083120- A039		1,000,000
General		
Total-		17,000,000
FEASIBILITY STUDY FOR ESTABLISHMENT OF PAKISTAN MEDIA UNIVERSITY		
IB0768 RESTURCTURING OF NEWS OPERATION BY REPLACING EXISTING OUTED EQUIPMENT WITH MODERN CUTTING EDGE		
083120- A01		50,220,000
Employees Related Expenses		
083120- A011	44	50,220,000
Pay		
083120- A011-1	(44)	(50,220,000)
Pay of Officers		
083120- A03		64,812,000
Operating Expenses		
083120- A039		64,812,000
General		
083120- A09		671,758,000
Physical Assets		
083120- A092		658,978,000
Computer Equipment		
083120- A096		12,000,000
Purchase of Plant and Machinery		
083120- A097		780,000
Purchase of Furniture and Fixture		
Total-		786,790,000
RESTURCTURING OF NEWS OPERATION BY REPLACING EXISTING OUTED EQUIPMENT WITH MODERN CUTTING EDGE		
IB0769 ESTABLISHMENT OF PAKISTAN INFORMATION CENTRES (PIC) PHASE-I		
083120- A01		25,440,000
Employees Related Expenses		
083120- A011	36	25,440,000
Pay		

**NO. 106.- FC22D22 DEVELOPMENT EXPENDITURE OF INFORMATION AND
BROADCASTING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
083120- A011-1	Pay of Officers	(22)	(19,560,000)
083120- A011-2	Pay of Other Staff	(14)	(5,880,000)
083120- A03	Operating Expenses		25,450,000
083120- A038	Travel & Transportation		16,000,000
083120- A039	General		9,450,000
083120- A09	Physical Assets		18,642,000
083120- A092	Computer Equipment		7,242,000
083120- A096	Purchase of Plant and Machinery		2,068,000
083120- A097	Purchase of Furniture and Fixture		9,332,000
Total-	ESTABLISHMENT OF PAKISTAN INFORMATION CENTRES (PIC) PHASE-I		69,532,000
IB0770 DIGITAL AND SOCIAL MEDIA SIMULATION LAB IN ISA ISLAMABAD			
083120- A01	Employees Related Expenses		5,460,000
083120- A011	Pay	5	5,460,000
083120- A011-1	Pay of Officers	(5)	(5,460,000)
083120- A03	Operating Expenses		1,140,000
083120- A032	Communications		540,000
083120- A039	General		600,000
083120- A09	Physical Assets		22,135,000
083120- A092	Computer Equipment		22,135,000
Total-	DIGITAL AND SOCIAL MEDIA SIMULATION LAB IN ISA ISLAMABAD		28,735,000
083120	Total- Others		902,057,000
0831	Total- Broadcasting and Publishing		902,057,000
083	Total- Broadcasting and Publishing		902,057,000
08	Total- Recreation, Culture and Religion		902,057,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		902,057,000
TOTAL - DEMAND			902,057,000

SECTION XII

MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION

2021-2022
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of
Information Technology and Telecommunication

Development Expenditure on Revenue Account.

107. Development Expenditure of Information Technology
and Telecommunication Division

9,361,056

Total :

9,361,056

**NO. 107.- DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND
TELECOMMUNICATION DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 107

(FC22D48)

DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION.**

Voted Rs. 9,361,056,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
016	Basic Research	5,847,360,000
046	Communications	3,513,696,000
	Total	9,361,056,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	626,830,000
A011	Pay	538,980,000
A011-1	Pay of Officers	(427,080,000)
A011-2	Pay of Other Staff	(111,900,000)
A012	Allowances	87,850,000
A012-1	Regular Allowances	(1,150,000)
A012-2	Other Allowances (Excluding TA)	(86,700,000)
A02	Project Pre-Investment Analysis	100,000,000
A03	Operating Expenses	3,263,792,000
A05	Grants, Subsidies and Write off Loans	570,360,000
A06	Transfers	200,000
A09	Physical Assets	1,083,687,000
A12	Civil works	3,694,696,000
A13	Repairs and Maintenance	21,491,000
	Total	9,361,056,000
	(In Foreign Exchange)	(1,250,000,000)
	(Own Resources)	
	(Foreign Aid)	(1,250,000,000)
	(In Local Currency)	(8,111,056,000)

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
016	Basic Research:		
0161	Basic Research:		
016101	Administration :		
IB0277 ICT INTERNSHIP PROGRAM			
016101- A01	Employees Related Expenses		10,200,000
016101- A011	Pay	9	10,200,000
016101- A011-1	Pay of Officers	(6)	(9,000,000)
016101- A011-2	Pay of Other Staff	(3)	(1,200,000)
016101- A03	Operating Expenses		93,300,000
016101- A032	Communications		300,000
016101- A033	Utilities		295,000
016101- A034	Occupancy Costs		2,000,000
016101- A037	Consultancy and Contractual Work		86,905,000
016101- A038	Travel & Transportation		1,300,000
016101- A039	General		2,500,000
016101- A09	Physical Assets		5,300,000
016101- A092	Computer Equipment		3,500,000
016101- A097	Purchase of Furniture and Fixture		1,000,000
016101- A098	Purchase of Other Assets		800,000
016101- A12	Civil works		1,000,000
016101- A124	Building and Structures		1,000,000
016101- A13	Repairs and Maintenance		200,000
016101- A131	Machinery and Equipment		200,000
Total- ICT INTERNSHIP PROGRAM			110,000,000
IB0278 ESTABLISHMENT OF 25 STPS IN PAKISTAN WITH RENTAL SUBSIDY			
016101- A01	Employees Related Expenses		23,040,000
016101- A011	Pay	70	23,040,000
016101- A011-1	Pay of Officers	(9)	(13,680,000)
016101- A011-2	Pay of Other Staff	(61)	(9,360,000)
016101- A03	Operating Expenses		49,850,000
016101- A032	Communications		3,500,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

016101- A033	Utilities		3,850,000
016101- A034	Occupancy Costs		33,500,000
016101- A038	Travel & Transportation		2,000,000
016101- A039	General		7,000,000
016101- A09	Physical Assets		73,110,000
016101- A092	Computer Equipment		67,610,000
016101- A097	Purchase of Furniture and Fixture		3,000,000
016101- A098	Purchase of Other Assets		2,500,000
016101- A12	Civil works		3,000,000
016101- A124	Building and Structures		3,000,000
016101- A13	Repairs and Maintenance		1,000,000
016101- A131	Machinery and Equipment		1,000,000
Total-	ESTABLISHMENT OF 25 STPS IN PAKISTAN WITH RENTAL SUBSIDY		150,000,000

IB0279 GENERAL DATA PROTECTION REGULATION

016101- A01	Employees Related Expenses		7,800,000
016101- A011	Pay	6	7,800,000
016101- A011-1	Pay of Officers	(4)	(7,000,000)
016101- A011-2	Pay of Other Staff	(2)	(800,000)
016101- A03	Operating Expenses		17,815,000
016101- A032	Communications		300,000
016101- A033	Utilities		250,000
016101- A034	Occupancy Costs		1,500,000
016101- A037	Consultancy and Contractual Work		13,465,000
016101- A038	Travel & Transportation		1,000,000
016101- A039	General		1,300,000
016101- A09	Physical Assets		2,885,000
016101- A092	Computer Equipment		1,785,000
016101- A097	Purchase of Furniture and Fixture		500,000
016101- A098	Purchase of Other Assets		600,000
016101- A12	Civil works		1,500,000
016101- A124	Building and Structures		1,500,000
Total-	GENERAL DATA PROTECTION REGULATION		30,000,000

**NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY
AND TELECOMMUNICATION DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0280 RAISING SMART CAPITALS THROUGH PRIVATE TRADING MARKRT AT PSX

016101- A01	Employees Related Expenses		9,800,000
016101- A011	Pay	8	9,800,000
016101- A011-1	Pay of Officers	(6)	(9,000,000)
016101- A011-2	Pay of Other Staff	(2)	(800,000)
016101- A03	Operating Expenses		84,205,000
016101- A032	Communications		500,000
016101- A033	Utilities		245,000
016101- A034	Occupancy Costs		2,000,000
016101- A037	Consultancy and Contractual Work		73,710,000
016101- A038	Travel & Transportation		1,500,000
016101- A039	General		6,250,000
016101- A09	Physical Assets		4,395,000
016101- A092	Computer Equipment		2,295,000
016101- A097	Purchase of Furniture and Fixture		1,500,000
016101- A098	Purchase of Other Assets		600,000
016101- A12	Civil works		1,500,000
016101- A124	Building and Structures		1,500,000
016101- A13	Repairs and Maintenance		100,000
016101- A131	Machinery and Equipment		100,000
Total-	RAISING SMART CAPITALS THROUGH PRIVATE TRADING MARKRT AT PSX		100,000,000

IB0284 PRESIDENTS INITIATIVE FOR CYBER EFFICIENT PARLIAMENT

016101- A01	Employees Related Expenses		41,600,000
016101- A011	Pay	60	41,450,000
016101- A011-1	Pay of Officers	(31)	(35,000,000)
016101- A011-2	Pay of Other Staff	(29)	(6,450,000)
016101- A012	Allowances		150,000
016101- A012-1	Regular Allowances		(150,000)
016101- A03	Operating Expenses		4,800,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
016101- A032	Communications		700,000
016101- A034	Occupancy Costs		3,600,000
016101- A039	General		500,000
016101- A09	Physical Assets		73,600,000
016101- A092	Computer Equipment		69,200,000
016101- A097	Purchase of Furniture and Fixture		4,400,000
Total-	PRESIDENTS INITIATIVE FOR CYBER EFFICIENT PARLIAMENT		120,000,000
IB0285 STRENGTHENING OF ICT INFRASTRUCTURE AND OFFICE AUTOMATION OF PRESIDENT SECRETARIATE (AWAN E SADDAR)			
016101- A01	Employees Related Expenses		9,675,000
016101- A011	Pay	13	9,675,000
016101- A011-1	Pay of Officers	(7)	(6,435,000)
016101- A011-2	Pay of Other Staff	(6)	(3,240,000)
016101- A03	Operating Expenses		950,000
016101- A038	Travel & Transportation		200,000
016101- A039	General		750,000
016101- A09	Physical Assets		39,375,000
016101- A092	Computer Equipment		28,985,000
016101- A096	Purchase of Plant and Machinery		7,970,000
016101- A097	Purchase of Furniture and Fixture		2,420,000
Total-	STRENGTHENING OF ICT INFRASTRUCTURE AND OFFICE AUTOMATION OF PRESIDENT SECRETARIATE (AWAN E SADDAR)		50,000,000
IB0286 NATIONAL CENTER FOR TESTING 5G /IOT PRODUCTS AND SERVICES			
016101- A01	Employees Related Expenses		38,000,000
016101- A011	Pay	22	38,000,000
016101- A011-1	Pay of Officers	(18)	(35,000,000)
016101- A011-2	Pay of Other Staff	(4)	(3,000,000)
016101- A03	Operating Expenses		9,000,000
016101- A032	Communications		6,380,000
016101- A033	Utilities		120,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
016101- A034	Occupancy Costs		600,000
016101- A038	Travel & Transportation		200,000
016101- A039	General		1,700,000
016101- A09	Physical Assets		87,000,000
016101- A092	Computer Equipment		77,000,000
016101- A097	Purchase of Furniture and Fixture		10,000,000
016101- A12	Civil works		26,000,000
016101- A124	Building and Structures		26,000,000
Total-	NATIONAL CENTER FOR TESTING 5G /IOT PRODUCTS AND SERVICES		160,000,000
IB0287 INCLUSION OF PAKISTAN IN SEOUL ACCORD AS ASIGNATORY			
016101- A01	Employees Related Expenses		8,505,000
016101- A011	Pay	10	8,505,000
016101- A011-1	Pay of Officers	(7)	(7,425,000)
016101- A011-2	Pay of Other Staff	(3)	(1,080,000)
016101- A03	Operating Expenses		48,417,000
016101- A032	Communications		250,000
016101- A033	Utilities		1,200,000
016101- A038	Travel & Transportation		43,536,000
016101- A039	General		3,431,000
016101- A09	Physical Assets		3,078,000
016101- A092	Computer Equipment		1,800,000
016101- A096	Purchase of Plant and Machinery		778,000
016101- A097	Purchase of Furniture and Fixture		500,000
Total-	INCLUSION OF PAKISTAN IN SEOUL ACCORD AS ASIGNATORY		60,000,000
IB0629 CERTIFICATION OF IT PROFESSIONALS			
016101- A01	Employees Related Expenses		11,440,000
016101- A011	Pay	11	11,440,000
016101- A011-1	Pay of Officers	(7)	(10,120,000)
016101- A011-2	Pay of Other Staff	(4)	(1,320,000)
016101- A03	Operating Expenses		237,460,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
016101- A032	Communications		400,000
016101- A037	Consultancy and Contractual Work		235,110,000
016101- A038	Travel & Transportation		1,000,000
016101- A039	General		950,000
016101- A09	Physical Assets		1,100,000
016101- A092	Computer Equipment		300,000
016101- A097	Purchase of Furniture and Fixture		800,000
Total-	CERTIFICATION OF IT PROFESSIONALS		250,000,000
IB0658 DEMAN DRIVEN INDUSTRY QLTY. CAPACITY ENHACEMENT PROGRM (KNOWLEDGE ACCONMY INITIATIVE			
016101- A01	Employees Related Expenses		70,336,000
016101- A011	Pay	46	70,336,000
016101- A011-1	Pay of Officers	(36)	(66,400,000)
016101- A011-2	Pay of Other Staff	(10)	(3,936,000)
016101- A03	Operating Expenses		16,654,000
016101- A032	Communications		400,000
016101- A038	Travel & Transportation		9,023,000
016101- A039	General		7,231,000
016101- A09	Physical Assets		12,910,000
016101- A092	Computer Equipment		12,100,000
016101- A095	Purchase of Transport		10,000
016101- A096	Purchase of Plant and Machinery		800,000
016101- A13	Repairs and Maintenance		100,000
016101- A131	Machinery and Equipment		50,000
016101- A137	Computer Equipment		50,000
Total-	DEMAN DRIVEN INDUSTRY QLTY. CAPACITY ENHACEMENT PROGRM (KNOWLEDGE ACCONMY INITIATIVE		100,000,000
IB0659 HIGH IMPACT SKILLS BOOTMAP			
016101- A01	Employees Related Expenses		4,630,000
016101- A011	Pay	4	4,430,000
016101- A011-1	Pay of Officers	(2)	(3,800,000)

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
016101- A011-2	Pay of Other Staff	(2)	(630,000)
016101- A012	Allowances		200,000
016101- A012-2	Other Allowances (Excluding TA)		(200,000)
016101- A03	Operating Expenses		144,436,000
016101- A032	Communications		500,000
016101- A034	Occupancy Costs		2,500,000
016101- A037	Consultancy and Contractual Work		3,000
016101- A038	Travel & Transportation		136,036,000
016101- A039	General		5,397,000
016101- A06	Transfers		200,000
016101- A063	Entertainment & Gifts		200,000
016101- A09	Physical Assets		634,000
016101- A092	Computer Equipment		134,000
016101- A097	Purchase of Furniture and Fixture		500,000
016101- A13	Repairs and Maintenance		100,000
016101- A137	Computer Equipment		100,000
Total-	HIGH IMPACT SKILLS BOOTMAP		150,000,000
IB0660 PROJECT MONITORING & DIGITAL TRANSFORMATION CELLL (KNOWLEDGE ECONOMY INITIATIVE)			
016101- A01	Employees Related Expenses		29,500,000
016101- A011	Pay	21	29,500,000
016101- A011-1	Pay of Officers	(15)	(27,000,000)
016101- A011-2	Pay of Other Staff	(6)	(2,500,000)
016101- A03	Operating Expenses		10,650,000
016101- A032	Communications		750,000
016101- A038	Travel & Transportation		5,200,000
016101- A039	General		4,700,000
016101- A09	Physical Assets		9,750,000
016101- A092	Computer Equipment		2,250,000
016101- A095	Purchase of Transport		6,000,000
016101- A097	Purchase of Furniture and Fixture		1,500,000
016101- A13	Repairs and Maintenance		100,000
016101- A137	Computer Equipment		100,000
Total-	PROJECT MONITORING & DIGITAL TRANSFORMATION CELLL (KNOWLEDGE ECONOMY INITIATIVE)		50,000,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1986 STANDARDIZATION OF IT INDUSTRY

016101- A01	Employees Related Expenses		5,400,000
016101- A011	Pay	4	5,400,000
016101- A011-1	Pay of Officers	(3)	(5,000,000)
016101- A011-2	Pay of Other Staff	(1)	(400,000)
016101- A03	Operating Expenses		169,100,000
016101- A032	Communications		300,000
016101- A037	Consultancy and Contractual Work		166,800,000
016101- A038	Travel & Transportation		1,300,000
016101- A039	General		700,000
016101- A09	Physical Assets		500,000
016101- A097	Purchase of Furniture and Fixture		500,000
Total- STANDARDIZATION OF IT INDUSTRY			175,000,000

IB2001 ONE PATIENT ONE ID

016101- A01	Employees Related Expenses		11,439,000
016101- A011	Pay	11	11,439,000
016101- A011-1	Pay of Officers	(6)	(8,979,000)
016101- A011-2	Pay of Other Staff	(5)	(2,460,000)
016101- A03	Operating Expenses		9,150,000
016101- A032	Communications		400,000
016101- A038	Travel & Transportation		500,000
016101- A039	General		8,250,000
016101- A09	Physical Assets		9,140,000
016101- A092	Computer Equipment		9,140,000
016101- A13	Repairs and Maintenance		271,000
016101- A137	Computer Equipment		271,000
Total- ONE PATIENT ONE ID			30,000,000

IB2002 SMART OFFICE ALL FEDERAL GOVERNMENT ORGANIZATION DEPARTMENT

016101- A01	Employees Related Expenses		31,980,000
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NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
016101- A011	Pay	21	31,980,000
016101- A011-1	Pay of Officers	(15)	(29,100,000)
016101- A011-2	Pay of Other Staff	(6)	(2,880,000)
016101- A03	Operating Expenses		24,250,000
016101- A032	Communications		50,000
016101- A036	Motor Vehicles		200,000
016101- A038	Travel & Transportation		2,500,000
016101- A039	General		21,500,000
016101- A09	Physical Assets		93,720,000
016101- A092	Computer Equipment		93,520,000
016101- A096	Purchase of Plant and Machinery		200,000
016101- A13	Repairs and Maintenance		50,000
016101- A130	Transport		50,000
Total-	SMART OFFICE ALL FEDERAL GOVERNMENT ORGANIZATION DEPARTMENT		150,000,000
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IB3494 TECHNOLOGY MARKETING EXPORT PROGRAM			
016101- A03	Operating Expenses		50,000,000
016101- A037	Consultancy and Contractual Work		42,900,000
016101- A038	Travel & Transportation		1,500,000
016101- A039	General		5,600,000
Total-	TECHNOLOGY MARKETING EXPORT PROGRAM		50,000,000
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IB3495 JIDDAT INVESTMENT AND SUPPORT FUND FEASIBILITY			
016101- A03	Operating Expenses		50,000,000
016101- A032	Communications		50,000
016101- A037	Consultancy and Contractual Work		48,950,000
016101- A038	Travel & Transportation		500,000
016101- A039	General		500,000
Total-	JIDDAT INVESTMENT AND SUPPORT FUND FEASIBILITY		50,000,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

No of Posts
2021-22

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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3496 NATIONAL CENTERS OF RESEARCH INNOVATION AND ENTREPRENEURSHIP IN AI AND ALLIED TECHNOLOGIES

016101- A03	Operating Expenses		10,000,000
016101- A037	Consultancy and Contractual Work		9,000,000
016101- A038	Travel & Transportation		500,000
016101- A039	General		500,000
Total-	NATIONAL CENTERS OF RESEARCH INNOVATION AND ENTREPRENEURSHIP IN AI AND ALLIED TECHNOLOGIES		10,000,000

IB3497 ESTABLISHMENT OF IT PARK KARACHI

016101- A01	Employees Related Expenses		3,600,000
016101- A011	Pay	2	3,600,000
016101- A011-1	Pay of Officers	(2)	(3,600,000)
016101- A03	Operating Expenses		382,100,000
016101- A032	Communications		120,000
016101- A037	Consultancy and Contractual Work		381,030,000
016101- A038	Travel & Transportation		400,000
016101- A039	General		550,000
016101- A09	Physical Assets		14,300,000
016101- A092	Computer Equipment		4,300,000
016101- A095	Purchase of Transport		10,000,000
Total-	ESTABLISHMENT OF IT PARK KARACHI		400,000,000

IB3498 FEASIBILITY STUDY AND CONSULTANCY FOR DEVELOPMENT SPECIAL TECHNOLOGY ZONE (STE)

016101- A03	Operating Expenses		90,000,000
016101- A032	Communications		50,000
016101- A037	Consultancy and Contractual Work		87,750,000
016101- A038	Travel & Transportation		1,500,000
016101- A039	General		700,000
Total-	FEASIBILITY STUDY AND CONSULTANCY FOR DEVELOPMENT SPECIAL TECHNOLOGY ZONE (STE)		90,000,000

ID8130 TECHNOLOGY PARKS DEVELOPMENT PROJECTS AT ISLAMABAD PHASE-I

016101- A01	Employees Related Expenses		17,000,000
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NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
016101- A011	Pay	10	17,000,000
016101- A011-1	Pay of Officers	(6)	(15,956,000)
016101- A011-2	Pay of Other Staff	(4)	(1,044,000)
016101- A03	Operating Expenses		1,472,450,000
016101- A032	Communications		700,000
016101- A033	Utilities		500,000
016101- A034	Occupancy Costs		152,000,000
016101- A037	Consultancy and Contractual Work		1,317,450,000
016101- A038	Travel & Transportation		600,000
016101- A039	General		1,200,000
016101- A09	Physical Assets		10,550,000
016101- A092	Computer Equipment		10,050,000
016101- A095	Purchase of Transport		200,000
016101- A097	Purchase of Furniture and Fixture		300,000
Total-	TECHNOLOGY PARKS DEVELOPMENT PROJECTS AT ISLAMABAD PHASE-I		1,500,000,000
	(In Foreign Exchange)		(1,250,000,000)
	(Foreign Aid)		(1,250,000,000)
	(In Local Currency)		(250,000,000)
ID8388 ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS			
016101- A01	Employees Related Expenses		7,800,000
016101- A011	Pay	7	7,800,000
016101- A011-1	Pay of Officers	(5)	(7,200,000)
016101- A011-2	Pay of Other Staff	(2)	(600,000)
016101- A03	Operating Expenses		16,300,000
016101- A037	Consultancy and Contractual Work		15,100,000
016101- A038	Travel & Transportation		800,000
016101- A039	General		400,000
016101- A09	Physical Assets		900,000
016101- A092	Computer Equipment		200,000
016101- A097	Purchase of Furniture and Fixture		700,000
Total-	ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS		25,000,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

LO3119 NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)

016101- A05	Grants, Subsidies and Write off Loans	155,000,000
016101- A052	Grants Domestic	155,000,000
Total-	NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)	155,000,000

LO3120 NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWLEDGE ENCONMY INITIATIVE)

016101- A05	Grants, Subsidies and Write off Loans	231,000,000
016101- A052	Grants Domestic	231,000,000
Total-	NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWLEDGE ENCONMY INITIATIVE)	231,000,000

016101	Total- Administration	4,196,000,000
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016120 OTHERS :

IB0282 FESIBILITY STUDY ESTABLISHMENT OF NATIONAL DATA CENTRE AND SOCIAL MEDIA APPLICATION

016120- A02	Project Pre-Investment Analysis	98,000,000
016120- A021	Feasibility Studies	98,000,000
016120- A03	Operating Expenses	2,000,000
016120- A039	General	2,000,000
Total-	FESIBILITY STUDY ESTABLISHMENT OF NATIONAL DATA CENTRE AND SOCIAL MEDIA APPLICATION	100,000,000

IB0283 CYBER SECURITY DIGITAL PAKISTAN PHASE-I N-12

016120- A01	Employees Related Expenses	29,000,000
016120- A011	Pay 119	28,000,000
016120- A011-1	Pay of Officers (119)	(28,000,000)
016120- A012	Allowances	1,000,000
016120- A012-1	Regular Allowances	(1,000,000)
016120- A03	Operating Expenses	8,000,000
016120- A032	Communications	2,000,000
016120- A038	Travel & Transportation	3,500,000
016120- A039	General	2,500,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

No of Posts
2021-22

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ACCOUNTANT GENERAL PAKISTAN REVENUES

016120- A09	Physical Assets	53,000,000
016120- A092	Computer Equipment	20,000,000
016120- A095	Purchase of Transport	5,000,000
016120- A096	Purchase of Plant and Machinery	10,000,000
016120- A097	Purchase of Furniture and Fixture	18,000,000
016120- A13	Repairs and Maintenance	10,000,000
016120- A137	Computer Equipment	10,000,000
Total-	CYBER SECURITY DIGITAL PAKISTAN PHASE-I N-12	100,000,000
016120	Total- OTHERS	200,000,000
0161	Total- Basic Research	4,396,000,000
016	Total- Basic Research	4,396,000,000
01	Total- General Public Service	4,396,000,000
04	Economic Affairs:	
046	Communications:	
0461	Communications:	
046103	Telegraph and Telephone :	
IB0274 HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN AJK		
046103- A12	Civil works	365,528,000
046103- A126	Telecommunication Works	365,528,000
Total-	HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN AJK	365,528,000
IB0275 HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN GB		
046103- A12	Civil works	365,528,000
046103- A126	Telecommunication Works	365,528,000
Total-	HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN GB	365,528,000
IB1988 ESTABLISHMENT OF SCO TECHNICAL TRAINING Institute (STTI) at Gilgit in Gilgit Baltistan		
046103- A12	Civil works	53,123,000
046103- A126	Telecommunication Works	53,123,000
Total-	ESTABLISHMENT OF SCO TECHNICAL TRAINING Institute (STTI) at Gilgit in Gilgit Baltistan	53,123,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1990 EXPANSION OF BROADBAND SERVICES THROUGH MSAN Technology and Upgradation of IP Core & Access Netwrok in AJ&K

046103- A12	Civil works	187,289,000
046103- A126	Telecommunication Works	187,289,000
Total-	EXPANSION OF BROADBAND SERVICES THROUGH MSAN Technology and Upgradation of IP Core & Access Netwrok in AJ&K	187,289,000

IB1991 EXPANSION OF CELLUAR SERVICES IN AJ&K and Gilgit Baltistan (Phase-III)

046103- A12	Civil works	616,228,000
046103- A126	Telecommunication Works	616,228,000
Total-	EXPANSION OF CELLUAR SERVICES IN AJ&K and Gilgit Baltistan (Phase-III)	616,228,000

IB1993 UPGRADATION OF TRANSMISSION NETWORK AND Replacement of Optical Fiber Cable (OFC) in AJ&K and GB

046103- A12	Civil works	500,000,000
046103- A126	Telecommunication Works	500,000,000
Total-	UPGRADATION OF TRANSMISSION NETWORK AND Replacement of Optical Fiber Cable (OFC) in AJ&K and GB	500,000,000

IB1994 EXPANSION OF BROADBAND SERVICES IN Cities / Towns of AJ&K and GB

046103- A12	Civil works	376,000,000
046103- A126	Telecommunication Works	376,000,000
Total-	EXPANSION OF BROADBAND SERVICES IN Cities / Towns of AJ&K and GB	376,000,000

IB1995 UPGRADATION OF EXISTING TDM BASED Backhaul Microwave with IP Based Backhaul Microwave Network in AJ&K

046103- A12	Civil works	300,000,000
046103- A126	Telecommunication Works	300,000,000
Total-	UPGRADATION OF EXISTING TDM BASED Backhaul Microwave with IP Based Backhaul Microwave Network in AJ&K	300,000,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1996 PROTECTION AND UPGRADATION OF PAK-CHINA Phase-I OFC Project for Establishment of Cross Border

046103- A12	Civil works	500,000,000
046103- A126	Telecommunication Works	500,000,000
Total-	PROTECTION AND UPGRADATION OF PAK-CHINA Phase-I OFC Project for Establishment of Cross Border	500,000,000

IB1998 ESTABLISHMENT OF DATA CENTRE FOR providing Cloud Based Services in AJ&K and GB

046103- A12	Civil works	250,000,000
046103- A126	Telecommunication Works	250,000,000
Total-	ESTABLISHMENT OF DATA CENTRE FOR providing Cloud Based Services in AJ&K and GB	250,000,000

046103	Total-	Telegraph and Telephone	3,513,696,000
0461	Total-	Communications	3,513,696,000
046	Total-	Communications	3,513,696,000
04	Total-	Economic Affairs	3,513,696,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		7,909,696,000

(In Foreign Exchange)	(1,250,000,000)
(Own Resources)	
(Foreign Aid)	(1,250,000,000)
(In Local Currency)	(6,659,696,000)

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
01	General Public Service:		
016	Basic Research:		
0161	Basic Research:		
016101	ADMINISTRATION :		
LO1404 CRIME ANALYTICS AND SMART POLICING IN PAKISTAN			
016101- A05	Grants, Subsidies and Write off Loans		184,360,000
016101- A052	Grants Domestic		184,360,000
Total-	CRIME ANALYTICS AND SMART POLICING IN PAKISTAN		184,360,000
LO3116 BLENDED VIRTUAL EDUCATION PROJECT FOR KNOWLEDGE ECONOMY			
016101- A01	Employees Related Expenses		204,885,000
016101- A011	Pay	298	123,385,000
016101- A011-1	Pay of Officers	(35)	(59,185,000)
016101- A011-2	Pay of Other Staff	(263)	(64,200,000)
016101- A012	Allowances		81,500,000
016101- A012-2	Other Allowances (Excluding TA)		(81,500,000)
016101- A03	Operating Expenses		237,905,000
016101- A033	Utilities		20,000,000
016101- A034	Occupancy Costs		7,600,000
016101- A038	Travel & Transportation		4,800,000
016101- A039	General		205,505,000
016101- A09	Physical Assets		502,640,000
016101- A092	Computer Equipment		174,600,000
016101- A095	Purchase of Transport		81,000,000
016101- A096	Purchase of Plant and Machinery		188,480,000
016101- A097	Purchase of Furniture and Fixture		58,560,000
016101- A13	Repairs and Maintenance		9,570,000
016101- A130	Transport		5,000,000
016101- A131	Machinery and Equipment		2,570,000
016101- A132	Furniture and Fixture		2,000,000
Total-	BLENDED VIRTUAL EDUCATION PROJECT FOR KNOWLEDGE ECONOMY		955,000,000
016101	Total- Administration		1,139,360,000
0161	Total- Basic Research		1,139,360,000
016	Total- Basic Research		1,139,360,000
01	Total- General Public Service		1,139,360,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		1,139,360,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
01	General Public Service:		
016	Basic Research:		
0161	Basic Research:		
016101	Administration :		
HR0101 ESTABLISHMENT OF SINO-PAK CENTRE FOR AI PAK-AUSTRIA -INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY AT HARIPUR			
016101- A01	Employees Related Expenses		51,200,000
016101- A011	Pay	71	46,200,000
016101- A011-1	Pay of Officers	(52)	(40,200,000)
016101- A011-2	Pay of Other Staff	(19)	(6,000,000)
016101- A012	Allowances		5,000,000
016101- A012-2	Other Allowances (Excluding TA)		(5,000,000)
016101- A02	Project Pre-Investment Analysis		2,000,000
016101- A022	Research Survey & Exploratory Oper		2,000,000
016101- A03	Operating Expenses		25,000,000
016101- A031	Fees		1,000,000
016101- A032	Communications		600,000
016101- A033	Utilities		1,350,000
016101- A038	Travel & Transportation		4,000,000
016101- A039	General		18,050,000
016101- A09	Physical Assets		85,800,000
016101- A092	Computer Equipment		19,300,000
016101- A094	Other Stores and Stocks		65,000,000
016101- A096	Purchase of Plant and Machinery		1,000,000
016101- A097	Purchase of Furniture and Fixture		500,000
016101- A12	Civil works		148,000,000
016101- A124	Building and Structures		148,000,000
Total-	ESTABLISHMENT OF SINO-PAK CENTRE FOR AI PAK-AUSTRIA -INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY AT HARIPUR		312,000,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
016101	Total- Administration		312,000,000
0161	Total- Basic Research		312,000,000
016	Total- Basic Research		312,000,000
01	Total- General Public Service		312,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		312,000,000
	TOTAL - DEMAND		9,361,056,000
	(In Foreign Exchange)		(1,250,000,000)
	(Own Resources)		
	(Foreign Aid)		(1,250,000,000)
	(In Local Currency)		(8,111,056,000)

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SECTION XIII

MINISTRY OF INTERIOR

2021-2022
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Interior

Development Expenditure on Revenue Account.

108. Development Expenditure of Interior Division

21,048,715

Total :

21,048,715

NO. 108.- DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 108

(FC22D23)

DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION.**

Voted **Rs. 21,048,715,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR .**

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	20,000,000
019 General Public Service Not Elsewhere Defined	1,100,000,000
032 Police	1,507,419,000
042 Agriculture, Food, Irrigation, Forestry and Fishing	59,450,000
045 Construction and Transport	5,189,422,000
062 Community Development	13,172,424,000
Total	21,048,715,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	375,028,000
A011 Pay	354,185,000
A011-1 Pay of Officers	(188,362,000)
A011-2 Pay of Other Staff	(165,823,000)
A012 Allowances	20,843,000
A012-1 Regular Allowances	(11,290,000)
A012-2 Other Allowances (Excluding TA)	(9,553,000)
A02 Project Pre-Investment Analysis	10,000,000
A03 Operating Expenses	222,122,000
A06 Transfers	100,000
A09 Physical Assets	1,797,490,000
A12 Civil works	18,586,674,000
A13 Repairs and Maintenance	57,301,000
Total	21,048,715,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011205	Tax Management (Customs Income Tax Exc :		
IB0778	SCANNING OF DOCUMENT OF VEHICLES REGISTERED INICT AND PRINTING OF REGISTRATION CARD		
011205- A01	Employees Related Expenses		8,695,000
011205- A011	Pay	78	3,800,000
011205- A011-2	Pay of Other Staff	(78)	(3,800,000)
011205- A012	Allowances		4,895,000
011205- A012-1	Regular Allowances		(3,995,000)
011205- A012-2	Other Allowances (Excluding TA)		(900,000)
011205- A03	Operating Expenses		3,205,000
011205- A032	Communications		85,000
011205- A033	Utilities		10,000
011205- A034	Occupancy Costs		600,000
011205- A038	Travel & Transportation		900,000
011205- A039	General		1,610,000
011205- A09	Physical Assets		7,100,000
011205- A092	Computer Equipment		5,000,000
011205- A095	Purchase of Transport		400,000
011205- A096	Purchase of Plant and Machinery		700,000
011205- A097	Purchase of Furniture and Fixture		1,000,000
011205- A13	Repairs and Maintenance		1,000,000
011205- A130	Transport		100,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		100,000
011205- A137	Computer Equipment		700,000
Total-	SCANNING OF DOCUMENT OF VEHICLES REGISTERED INICT AND PRINTING OF REGISTRATION CARD		20,000,000
011205	Total- Tax Management (Customs Income Tax Exc		20,000,000
0112	Total- Financial and Fiscal Affairs		20,000,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
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ACCOUNTANT GENERAL PAKISTAN REVENUES

011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		20,000,000
<hr/>			
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019102	Administrative Research :		
IB2043	REVANMPING OF CYBER CRIMES WING FIA		
019102- A09	Physical Assets		400,000,000
019102- A092	Computer Equipment		350,000,000
019102- A095	Purchase of Transport		50,000,000
	Total- REVANMPING OF CYBER CRIMES WING FIA		400,000,000
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IB2044	INTERGARTED BORDER MANAGEMENT SYSTEM-II		
019102- A01	Employees Related Expenses		44,100,000
019102- A011	Pay	53	44,100,000
019102- A011-1	Pay of Officers	(38)	(40,320,000)
019102- A011-2	Pay of Other Staff	(15)	(3,780,000)
019102- A03	Operating Expenses		3,600,000
019102- A038	Travel & Transportation		1,500,000
019102- A039	General		2,100,000
019102- A09	Physical Assets		252,300,000
019102- A092	Computer Equipment		143,100,000
019102- A095	Purchase of Transport		67,000,000
019102- A096	Purchase of Plant and Machinery		40,000,000
019102- A097	Purchase of Furniture and Fixture		2,200,000
	Total- INTERGARTED BORDER MANAGEMENT SYSTEM-II		300,000,000
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IB2045	OPERATION IMPROVEMENT OF FIA IN AML/CF COUNTER TERRORISM & CASE MANAGEMENT SYSTEM		
019102- A03	Operating Expenses		25,000,000
019102- A039	General		25,000,000
019102- A09	Physical Assets		375,000,000
019102- A092	Computer Equipment		145,000,000
019102- A095	Purchase of Transport		155,000,000
019102- A096	Purchase of Plant and Machinery		25,000,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
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ACCOUNTANT GENERAL PAKISTAN REVENUES

019102- A097	Purchase of Furniture and Fixture		50,000,000
Total-	OPERATION IMPROVEMENT OF FIA IN AML/CF COUNTER TERRORISM & CASE MANAGEMENT SYSTEM		400,000,000
019102	Total- Administrative Research		1,100,000,000
0191	Total- Gen Public Service Not Elsewhere Defined		1,100,000,000
019	Total- General Public Service Not Elsewhere Defined		1,100,000,000
01	Total- General Public Service		1,120,000,000
03	Public Order And Safety Affairs:		
032	Police:		
0321	Police:		
032101	Federal Police :		
ID9221	NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)		
032101- A01	Employees Related Expenses		216,483,000
032101- A011	Pay	416	211,483,000
032101- A011-1	Pay of Officers	(122)	(112,041,000)
032101- A011-2	Pay of Other Staff	(294)	(99,442,000)
032101- A012	Allowances		5,000,000
032101- A012-2	Other Allowances (Excluding TA)		(5,000,000)
032101- A03	Operating Expenses		89,882,000
032101- A032	Communications		5,500,000
032101- A033	Utilities		1,982,000
032101- A034	Occupancy Costs		40,000,000
032101- A038	Travel & Transportation		28,900,000
032101- A039	General		13,500,000
032101- A09	Physical Assets		54,171,000
032101- A092	Computer Equipment		48,000,000
032101- A095	Purchase of Transport		6,000,000
032101- A096	Purchase of Plant and Machinery		171,000
032101- A13	Repairs and Maintenance		2,500,000
032101- A130	Transport		2,000,000
032101- A133	Buildings and Structure		500,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
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ACCOUNTANT GENERAL PAKISTAN REVENUES

Total-	NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)	363,036,000
032101	Total- Federal Police	363,036,000
032109	Immigration and Passport :	
IB0776	PC-II FOR EXPANSION OF E-PASSPORT PERSONALIZATION SYSTEM INSTALLED AT DG I&p HEADQUARTERS ISLAMABAD	
032109- A02	Project Pre-Investment Analysis	10,000,000
032109- A021	Feasibility Studies	10,000,000
Total-	PC-II FOR EXPANSION OF E-PASSPORT PERSONALIZATION SYSTEM INSTALLED AT DG I&p HEADQUARTERS ISLAMABAD	10,000,000
IB0777	ESTABLISHMENT OF 14 REGIONAL PASSPORT IN SINDH (JACOBABAD SHIKARPUR KHAIRPUR GHOTKI SUKKUR MIRPUR KHAS	
032109- A09	Physical Assets	279,720,000
032109- A091	Purchase of Building	279,720,000
032109- A12	Civil works	470,280,000
032109- A124	Building and Structures	470,280,000
Total-	ESTABLISHMENT OF 14 REGIONAL PASSPORT IN SINDH (JACOBABAD SHIKARPUR KHAIRPUR GHOTKI SUKKUR MIRPUR KHAS	750,000,000
IB3613	UPGRADATION OF BIOMETRIC IDENTIFICATION SYSTEM FOR PASSPORT APPLICATION	
032109- A09	Physical Assets	100,000,000
032109- A092	Computer Equipment	100,000,000
Total-	UPGRADATION OF BIOMETRIC IDENTIFICATION SYSTEM FOR PASSPORT APPLICATION	100,000,000
IB3616	UPGRADATION OF 163 REGIONAL PASSPORT OFFICES AND MRP FASILITY AT 49 PAKISTAN MISSION ABROAD	
032109- A09	Physical Assets	100,000,000
032109- A092	Computer Equipment	100,000,000
Total-	UPGRADATION OF 163 REGIONAL PASSPORT OFFICES AND MRP FASILITY AT 49 PAKISTAN MISSION ABROAD	100,000,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
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ACCOUNTANT GENERAL PAKISTAN REVENUES

ID1472 NATIONAL FORENSIC SCIENCE AGENCY NPB

032109- A01	Employees Related Expenses		43,030,000
032109- A011	Pay	78	41,002,000
032109- A011-1	Pay of Officers	(26)	(24,001,000)
032109- A011-2	Pay of Other Staff	(52)	(17,001,000)
032109- A012	Allowances		2,028,000
032109- A012-1	Regular Allowances		(1,375,000)
032109- A012-2	Other Allowances (Excluding TA)		(653,000)
032109- A03	Operating Expenses		11,947,000
032109- A032	Communications		427,000
032109- A033	Utilities		1,902,000
032109- A034	Occupancy Costs		14,000
032109- A038	Travel & Transportation		2,011,000
032109- A039	General		7,593,000
032109- A06	Transfers		100,000
032109- A061	Scholarship		100,000
032109- A09	Physical Assets		27,989,000
032109- A092	Computer Equipment		21,000
032109- A094	Other Stores and Stocks		2,001,000
032109- A095	Purchase of Transport		1,000
032109- A096	Purchase of Plant and Machinery		25,965,000
032109- A097	Purchase of Furniture and Fixture		1,000
032109- A12	Civil works		3,000
032109- A124	Building and Structures		3,000
032109- A13	Repairs and Maintenance		2,064,000
032109- A130	Transport		800,000
032109- A131	Machinery and Equipment		1,000,000
032109- A132	Furniture and Fixture		10,000
032109- A133	Buildings and Structure		102,000
032109- A137	Computer Equipment		101,000
032109- A138	General		1,000
032109- A139	Telecommunication Works		50,000
Total-	NATIONAL FORENSIC SCIENCE AGENCY NPB		85,133,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
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ACCOUNTANT GENERAL PAKISTAN REVENUES

032109	Total-	Immigration and Passport		1,045,133,000
0321	Total-	Police		1,408,169,000
032	Total-	Police		1,408,169,000
03	Total-	Public Order And Safety Affairs		1,408,169,000
04	Economic Affairs:			
042	Agriculture,Food,Irrigation,Forestry and Fishing:			
0421	Agriculture:			
042106	animal husbandry :			
IB0649	ESTABLISHMENT OF VATERINARY HOSPITALS AND CENTER IN ICT			
042106- A01	Employees Related Expenses			9,520,000
042106- A011	Pay		28	4,500,000
042106- A011-2	Pay of Other Staff		(28)	(4,500,000)
042106- A012	Allowances			5,020,000
042106- A012-1	Regular Allowances			(4,620,000)
042106- A012-2	Other Allowances (Excluding TA)			(400,000)
042106- A03	Operating Expenses			6,200,000
042106- A032	Communications			100,000
042106- A033	Utilities			100,000
042106- A038	Travel & Transportation			300,000
042106- A039	General			5,700,000
042106- A09	Physical Assets			500,000
042106- A092	Computer Equipment			500,000
042106- A12	Civil works			8,000,000
042106- A124	Building and Structures			8,000,000
042106- A13	Repairs and Maintenance			230,000
042106- A130	Transport			80,000
042106- A131	Machinery and Equipment			30,000
042106- A132	Furniture and Fixture			20,000
042106- A133	Buildings and Structure			100,000
Total-	ESTABLISHMENT OF VATERINARY HOSPITALS AND CENTER IN ICT			24,450,000
042106	Total-	animal husbandry		24,450,000
0421	Total-	Agriculture		24,450,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
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ACCOUNTANT GENERAL PAKISTAN REVENUES

0425 Fishing:

042501 Administration :

IB0289 REHABILITATION AND IMPROVEMENT OF FISH SEED HATCHERY AT RAWAL DAM

042501- A01	Employees Related Expenses	3,200,000
042501- A012	Allowances	3,200,000
042501- A012-1	Regular Allowances	(1,200,000)
042501- A012-2	Other Allowances (Excluding TA)	(2,000,000)
042501- A03	Operating Expenses	2,930,000
042501- A032	Communications	50,000
042501- A033	Utilities	200,000
042501- A034	Occupancy Costs	100,000
042501- A038	Travel & Transportation	1,100,000
042501- A039	General	1,480,000
042501- A09	Physical Assets	6,870,000
042501- A092	Computer Equipment	170,000
042501- A095	Purchase of Transport	6,000,000
042501- A096	Purchase of Plant and Machinery	300,000
042501- A097	Purchase of Furniture and Fixture	400,000
042501- A12	Civil works	20,500,000
042501- A124	Building and Structures	20,500,000
042501- A13	Repairs and Maintenance	1,500,000
042501- A130	Transport	600,000
042501- A131	Machinery and Equipment	200,000
042501- A132	Furniture and Fixture	200,000
042501- A133	Buildings and Structure	500,000
Total-	REHABILITATION AND IMPROVEMENT OF FISH SEED HATCHERY AT RAWAL DAM	35,000,000
042501	Total- Administration	35,000,000
0425	Total- Fishing	35,000,000
042	Total- Agriculture, Food, Irrigation, Forestry and Fishing	59,450,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
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ACCOUNTANT GENERAL PAKISTAN REVENUES

045 Construction and Transport:

0457 Construction (Works):

045702 Buildings and Structures :

IB5002 ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENT INFORMATION SYSTEM IN ICT

045702- A01	Employees Related Expenses		12,100,000
045702- A011	Pay	38	12,000,000
045702- A011-1	Pay of Officers	(12)	(10,000,000)
045702- A011-2	Pay of Other Staff	(26)	(2,000,000)
045702- A012	Allowances		100,000
045702- A012-1	Regular Allowances		(100,000)
045702- A03	Operating Expenses		5,150,000
045702- A032	Communications		1,000,000
045702- A033	Utilities		1,000,000
045702- A036	Motor Vehicles		250,000
045702- A038	Travel & Transportation		700,000
045702- A039	General		2,200,000
045702- A09	Physical Assets		82,250,000
045702- A092	Computer Equipment		79,250,000
045702- A095	Purchase of Transport		500,000
045702- A096	Purchase of Plant and Machinery		500,000
045702- A097	Purchase of Furniture and Fixture		2,000,000
045702- A13	Repairs and Maintenance		500,000
045702- A137	Computer Equipment		500,000
Total-	ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENT INFORMATION SYSTEM IN ICT		100,000,000
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ID3671 CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD			
045702- A12	Civil works		800,000,000
045702- A124	Building and Structures		800,000,000
Total-	CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD		800,000,000
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045702	Total- Buildings and Structures		900,000,000
0457	Total- Construction (Works)		900,000,000
045	Total- Construction and Transport		900,000,000
04	Total- Economic Affairs		959,450,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
06 Housing And Community Amenities:		
062 Community Development:		
0621 Urban Development:		
062120 Others :		
IB0651 KORANG RIVER & RAWAL LAKE WATER TREATMENT PLANT ISB		
062120- A12	Civil works	1,717,380,000
062120- A124	Building and Structures	1,717,380,000
Total-	KORANG RIVER & RAWAL LAKE WATER TREATMENT PLANT ISB	1,717,380,000
IB0771 LAND ACUISSION FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TARBELA DAM TO CITIES OF ISLAMABAD AND		
062120- A12	Civil works	3,154,671,000
062120- A124	Building and Structures	3,154,671,000
Total-	LAND ACUISSION FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TARBELA DAM TO CITIES OF ISLAMABAD AND	3,154,671,000
IB0773 BALANCE WORK FOR OPERATIONALIZATION OF METRO BUS FROM PESHAWAR MOR TO NEW ISLAMABAD INTERNATIONAL AIRPORT		
062120- A12	Civil works	1,000,000,000
062120- A124	Building and Structures	1,000,000,000
Total-	BALANCE WORK FOR OPERATIONALIZATION OF METRO BUS FROM PESHAWAR MOR TO NEW ISLAMABAD INTERNATIONAL AIRPORT	1,000,000,000
IB0774 SAFE ISLAMABAD SURVELLANACE THROUGH SMARTCARS		
062120- A01	Employees Related Expenses	8,300,000
062120- A011	Pay	8,300,000
062120- A011-2	Pay of Other Staff	(8,300,000)
062120- A03	Operating Expenses	21,700,000
062120- A032	Communications	8,000,000
062120- A034	Occupancy Costs	5,000,000
062120- A038	Travel & Transportation	8,000,000
062120- A039	General	700,000
062120- A09	Physical Assets	49,500,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
062120- A092	Computer Equipment		29,500,000
062120- A095	Purchase of Transport		20,000,000
062120- A13	Repairs and Maintenance		500,000
062120- A130	Transport		300,000
062120- A131	Machinery and Equipment		200,000
Total-	SAFE ISLAMABAD SURVELLANACE THROUGH SMARTCARS		80,000,000
<hr/>			
IB0775 ESTABLISHMENT OF CHANGE MANAGEMENT UNIT WITHIN ICT POLICE ISLAMABAD			
062120- A01	Employees Related Expenses		15,100,000
062120- A011	Pay		15,000,000
062120- A011-1	Pay of Officers		(1,000,000)
062120- A011-2	Pay of Other Staff		(14,000,000)
062120- A012	Allowances		100,000
062120- A012-2	Other Allowances (Excluding TA)		(100,000)
062120- A03	Operating Expenses		9,807,000
062120- A032	Communications		1,700,000
062120- A033	Utilities		2,000
062120- A034	Occupancy Costs		1,000
062120- A038	Travel & Transportation		2,000
062120- A039	General		8,102,000
062120- A09	Physical Assets		25,089,000
062120- A092	Computer Equipment		25,000,000
062120- A095	Purchase of Transport		1,000
062120- A096	Purchase of Plant and Machinery		38,000
062120- A097	Purchase of Furniture and Fixture		50,000
062120- A12	Civil works		100,000,000
062120- A124	Building and Structures		100,000,000
062120- A13	Repairs and Maintenance		4,000
062120- A130	Transport		1,000
062120- A131	Machinery and Equipment		1,000
062120- A132	Furniture and Fixture		1,000
062120- A137	Computer Equipment		1,000
Total-	ESTABLISHMENT OF CHANGE MANAGEMENT UNIT WITHIN ICT POLICE ISLAMABAD		150,000,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2206 COSTRUCTION OF FLYOVER AND APPROACHES AT RAILWAY LINE SIHALA ISLAMABAD

062120- A12	Civil works	183,879,000
062120- A121	Roads Highways and Bridges	183,879,000
Total-	COSTRUCTION OF FLYOVER AND APPROACHES AT RAILWAY LINE SIHALA ISLAMABAD	183,879,000

IB2207 FEASIBILITY FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TERBELA DAM TO THE CITIES OF ISLAMABAD &

062120- A12	Civil works	400,000,000
062120- A124	Building and Structures	400,000,000
Total-	FEASIBILITY FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TERBELA DAM TO THE CITIES OF ISLAMABAD &	400,000,000

IB2208 CONSTRUCTION OF KORANG BRIDGE AND PWD UNDERPASS ISLAMABAD

062120- A12	Civil works	825,000,000
062120- A121	Roads Highways and Bridges	825,000,000
Total-	CONSTRUCTION OF KORANG BRIDGE AND PWD UNDERPASS ISLAMABAD	825,000,000

IB2212 CONSTRUCTION OF 10TH AVENUE ISLAMABAD

062120- A12	Civil works	3,000,000,000
062120- A121	Roads Highways and Bridges	3,000,000,000
Total-	CONSTRUCTION OF 10TH AVENUE ISLAMABAD	3,000,000,000

ID8432 ESTABLISHMETNT OF MODEL POLICE STATION IN ICT/POLICE REFORMS

062120- A01	Employees Related Expenses	14,500,000
062120- A011	Pay	14,000,000
062120- A011-1	Pay of Officers	(1,000,000)
062120- A011-2	Pay of Other Staff	(13,000,000)
062120- A012	Allowances	500,000
062120- A012-2	Other Allowances (Excluding TA)	(500,000)
062120- A03	Operating Expenses	18,701,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
062120- A032	Communications		2,400,000
062120- A033	Utilities		501,000
062120- A034	Occupancy Costs		1,500,000
062120- A038	Travel & Transportation		6,200,000
062120- A039	General		8,100,000
062120- A09	Physical Assets		37,001,000
062120- A092	Computer Equipment		30,000,000
062120- A095	Purchase of Transport		1,000
062120- A096	Purchase of Plant and Machinery		2,000,000
062120- A097	Purchase of Furniture and Fixture		5,000,000
062120- A12	Civil works		15,000,000
062120- A124	Building and Structures		15,000,000
062120- A13	Repairs and Maintenance		4,791,000
062120- A130	Transport		4,000,000
062120- A131	Machinery and Equipment		391,000
062120- A132	Furniture and Fixture		100,000
062120- A137	Computer Equipment		300,000
Total-	ESTABLISHMETNT OF MODEL POLICE STATION IN ICT/POLICE REFORMS		89,993,000
ID9450 CONSTRUCTION OF ADDITIONAL FAMILY SUITSFOR THE MEMBERS OF PARLIAMENTINCLUDING 500 SERVANTS			
062120- A12	Civil works		100,000,000
062120- A124	Building and Structures		100,000,000
Total-	CONSTRUCTION OF ADDITIONAL FAMILY SUITSFOR THE MEMBERS OF PARLIAMENTINCLUDING 500 SERVANTS		100,000,000
ID9520 CONSTRUCTION OF 04 NOS POLICE STATIONS IN VARIOUS SECTORS G-11 MARKAZ I-11 MARKAZ D-12 AND SHEHZAD TOWN			
062120- A12	Civil works		51,862,000
062120- A124	Building and Structures		51,862,000
Total-	CONSTRUCTION OF 04 NOS POLICE STATIONS IN VARIOUS SECTORS G-11 MARKAZ I-11 MARKAZ D-12 AND SHEHZAD TOWN		51,862,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

062120	Total- Others		10,752,785,000
0621	Total- Urban Development		10,752,785,000
0622	Rural Development:		
062203	Integrated rural development programme :		
IB0632	ROAD AND PAVEMENT IN ICT AREA		
062203- A03	Operating Expenses		3,000,000
062203- A039	General		3,000,000
062203- A12	Civil works		66,985,000
062203- A125	Other Works		66,985,000
	Total- ROAD AND PAVEMENT IN ICT AREA		69,985,000
IB0633	SEWERAGE SANITATION AND WATER SUPPLU SCHEMES IN ICT		
062203- A03	Operating Expenses		4,000,000
062203- A039	General		4,000,000
062203- A12	Civil works		163,679,000
062203- A125	Other Works		163,679,000
	Total- SEWERAGE SANITATION AND WATER SUPPLU SCHEMES IN ICT		167,679,000
IB0772	REHABILITATION OF LINK DARBAR GOLRA SHARIF RAOD		
062203- A03	Operating Expenses		2,000,000
062203- A039	General		2,000,000
062203- A13	Repairs and Maintenance		44,212,000
062203- A136	Roads, Highways and Bridges		44,212,000
	Total- REHABILITATION OF LINK DARBAR GOLRA SHARIF RAOD		46,212,000
IB2205	DEVELOPMENT WORK IN UC ALIPUR-KHANA DAK-TARLAI		
062203- A03	Operating Expenses		4,000,000
062203- A039	General		4,000,000
062203- A12	Civil works		496,000,000
062203- A125	Other Works		496,000,000
	Total- DEVELOPMENT WORK IN UC ALIPUR-KHANA DAK-TARLAI		500,000,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2211 SNITATIPON & ROADS PROJECTS UC BOKRA-MERA SUMBAL JAFFAR-BHADANA KALAN-JHNAGI
SYEDAN-SARA-E

062203- A03	Operating Expenses	4,000,000
062203- A039	General	4,000,000
062203- A12	Civil works	496,000,000
062203- A125	Other Works	496,000,000
Total-	SNITATIPON & ROADS PROJECTS UC BOKRA-MERA SUMBAL JAFFAR-BHADANA KALAN-JHNAGI SYEDAN-SARA-E	500,000,000

IB2214 CONSTRUCTION OF ROAD FROM DARBAR SAIN MI CONSTRUCTION OF ROAD FROM DARBAR SAIN
MIRCHO TO SHAMAS COLONY

062203- A03	Operating Expenses	3,000,000
062203- A039	General	3,000,000
062203- A12	Civil works	286,741,000
062203- A121	Roads Highways and Bridges	286,741,000
Total-	CONSTRUCTION OF ROAD FROM DARBAR SAIN MI CONSTRUCTION OF ROAD FROM DARBAR SAIN MIRCHO TO SHAMAS COLONY	289,741,000

IB2215 DEVELOPMENT INFRASTRUCTURE IN UC SOHAN- DEVELOPMENT INFRASTRUCTURE IN UC
SOHAN-RAJWAL TOWN-CHAK SHAHZAD-

062203- A03	Operating Expenses	4,000,000
062203- A039	General	4,000,000
062203- A12	Civil works	496,000,000
062203- A125	Other Works	496,000,000
Total-	DEVELOPMENT INFRASTRUCTURE IN UC SOHAN- DEVELOPMENT INFRASTRUCTURE IN UC SOHAN-RAJWAL TOWN-CHAK SHAHZAD-	500,000,000
062203	Total- Integrated rural development programme	2,073,617,000
0622	Total- Rural Development	2,073,617,000
062	Total- Community Development	12,826,402,000
06	Total- Housing And Community Amenities	12,826,402,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	16,314,021,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032106 Frontier Watch and Ward :

PR1388 PROVISION OF CATEGORY B RESIDENCE AT FC HQRS

032106- A12	Civil works	49,250,000
032106- A124	Building and Structures	49,250,000
Total-	PROVISION OF CATEGORY B RESIDENCE AT FC HQRS	49,250,000

PR1389 CONSTRUCTION OF OFFICERS AND TROPS ACCOMODATION BOQ WITH QUARTER GUARD

032106- A12	Civil works	50,000,000
032106- A124	Building and Structures	50,000,000
Total-	CONSTRUCTION OF OFFICERS AND TROPS ACCOMODATION BOQ WITH QUARTER GUARD	50,000,000

032106	Total- Frontier Watch and Ward	99,250,000
0321	Total- Police	99,250,000
032	Total- Police	99,250,000
03	Total- Public Order And Safety Affairs	99,250,000

04 Economic Affairs:

045 Construction and Transport:

0457 Construction (Works):

045702 Building and Structures :

PR1390 CONSTRUCTION OF 2 X 128 SINGL MEN BARRACK AT DIR AND CHITRAL

045702- A12	Civil works	88,000,000
045702- A124	Building and Structures	88,000,000
Total-	CONSTRUCTION OF 2 X 128 SINGL MEN BARRACK AT DIR AND CHITRAL	88,000,000

PR1391 CONSTRUCTION OF ADMINISTRATIVE AND OPERATIONAL FACILITIES TO HQ WANA FC KP (SOUTH)

045702- A12	Civil works	359,500,000
045702- A124	Building and Structures	359,500,000
Total-	CONSTRUCTION OF ADMINISTRATIVE AND OPERATIONAL FACILITIES TO HQ WANA FC KP (SOUTH)	359,500,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

PR1392 CONSTRUCTION OF 1 X SECTOR HQ AT ARAWAL KURRAM TRIBAL DISTRICT FC KP (SPUTH)

045702- A12	Civil works	296,140,000
045702- A124	Building and Structures	296,140,000
Total-	CONSTRUCTION OF 1 X SECTOR HQ AT ARAWAL KURRAM TRIBAL DISTRICT FC KP (SPUTH)	296,140,000

PR1393 CONSTRUCTION OF 1 X SECTOR HQ AT SHAKAS KHYBER AGENCY

045702- A12	Civil works	203,379,000
045702- A124	Building and Structures	203,379,000
Total-	CONSTRUCTION OF 1 X SECTOR HQ AT SHAKAS KHYBER AGENCY	203,379,000

PR1394 CONSTRUCTION OF ACCOMMODATION FOR 2 X WINGS HQS AT JAMAL MAYA AND GHARI KILLI ORAKAZI TRIBAL DISTRICT FC

045702- A12	Civil works	400,000,000
045702- A124	Building and Structures	400,000,000
Total-	CONSTRUCTION OF ACCOMMODATION FOR 2 X WINGS HQS AT JAMAL MAYA AND GHARI KILLI ORAKAZI TRIBAL DISTRICT FC	400,000,000

PR1395 CONSTRUCTION OF ACCOMMODATION FOR 2 X WINGS HQS AT MEHERBAN KILLI (THARKOKAS) AND BARAI PAKDARA

045702- A12	Civil works	400,000,000
045702- A124	Building and Structures	400,000,000
Total-	CONSTRUCTION OF ACCOMMODATION FOR 2 X WINGS HQS AT MEHERBAN KILLI (THARKOKAS) AND BARAI PAKDARA	400,000,000

PR1396 CONSTRUCTION OF ACCOMMODATION FOR 1 X WING HQ AT ALI ZAI BAJAUR SCOUTS FC KP PESHAWAR

045702- A12	Civil works	380,000,000
045702- A124	Building and Structures	380,000,000
Total-	CONSTRUCTION OF ACCOMMODATION FOR 1 X WING HQ AT ALI ZAI BAJAUR SCOUTS FC KP PESHAWAR	380,000,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

PR1397 WATER SUPPLY SYSTEM IN FORWARD AREA OF FC (SOUTH) DI KHAN

045702- A12	Civil works	530,000,000
045702- A124	Building and Structures	530,000,000
Total-	WATER SUPPLY SYSTEM IN FORWARD AREA OF FC (SOUTH) DI KHAN	530,000,000

PR1398 CONSTRUCTION OF 1 X 64 SINGLE MEN BARRACK AT INAYAT QILLA AND 1 X 128 SINGLE MAN BARRACKS AT KHAR

045702- A12	Civil works	66,000,000
045702- A124	Building and Structures	66,000,000
Total-	CONSTRUCTION OF 1 X 64 SINGLE MEN BARRACK AT INAYAT QILLA AND 1 X 128 SINGLE MAN BARRACKS AT KHAR	66,000,000
045702	Total- Buildings and Structures	2,723,019,000
0457	Total- Construction (Works)	2,723,019,000
045	Total- Construction and Transport	2,723,019,000
04	Total- Economic Affairs	2,723,019,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	2,822,269,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04	Economic Affairs:		
045	Construction and Transport:		
0457	Construction (Works):		
045702	Buildings and Structures :		
KA1285 CONS. OF ACCOMMODATION FOR BHITTAI RANGERS AT KARACHI			
045702- A12	Civil works		457,000,000
045702- A124	Building and Structures		457,000,000
	Total- CONS. OF ACCOMMODATION FOR BHITTAI RANGERS AT KARACHI		457,000,000
045702	Total- Buildings and Structures		457,000,000
0457	Total- Construction (Works)		457,000,000
045	Total- Construction and Transport		457,000,000
04	Total- Economic Affairs		457,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		457,000,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
04	Economic Affairs:	
045	Construction and Transport:	
0457	Construction (Works):	
045702	Building and Structures :	
QA0792 CAPACITY ENHANCEMENT OF CAF MANAGEMENT OF WESTERN BORDEER BT RAISING OF 5 ADDITATIONAL WINGS FOR FORINTER		
045702- A12	Civil works	300,000,000
045702- A124	Building and Structures	300,000,000
Total-	CAPACITY ENHANCEMENT OF CAF MANAGEMENT OF WESTERN BORDEER BT RAISING OF 5 ADDITATIONAL WINGS FOR FORINTER	300,000,000
QA0793 COSTRUCTION OF 12 X POSTS FOR UNITS OF INTERNAL SECURITY FOR FORNTIER CROPS BALOCHISTAN (NORTH)		
045702- A12	Civil works	99,188,000
045702- A124	Building and Structures	99,188,000
Total-	COSTRUCTION OF 12 X POSTS FOR UNITS OF INTERNAL SECURITY FOR FORNTIER CROPS BALOCHISTAN (NORTH)	99,188,000
QA3064 CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING EIGHT (08) ADDITIONAL WINGS FOR FC		
045702- A12	Civil works	710,215,000
045702- A124	Building and Structures	710,215,000
Total-	CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING EIGHT (08) ADDITIONAL WINGS FOR FC	710,215,000
045702	Total- Buildings and Structures	1,109,403,000
0457	Total- Construction (Works)	1,109,403,000
045	Total- Construction and Transport	1,109,403,000
04	Total- Economic Affairs	1,109,403,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	1,109,403,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

06 Housing And Community Amenities:

062 Community Development:

0621 Urban Development:

062120 Others :

GL7105 CONSTRUCTION OF ADMINISTRATION CAPS IN DISTRICT GHIZER (GILGIT) BALTISTAN) FOR HQ GB SCOUTS

062120- A12	Civil works	191,559,000
062120- A124	Building and Structures	191,559,000
Total-	CONSTRUCTION OF ADMINISTRATION CAPS IN DISTRICT GHIZER (GILGIT) BALTISTAN) FOR HQ GB SCOUTS	191,559,000

GL7106 CONSTRUCTION /PROVISION OF ADDITIONAL FACILITIES FOR HQ GB SCOUTS MINAWAR GARRISION GILGIT

062120- A12	Civil works	154,463,000
062120- A124	Building and Structures	154,463,000
Total-	CONSTRUCTION /PROVISION OF ADDITIONAL FACILITIES FOR HQ GB SCOUTS MINAWAR GARRISION GILGIT	154,463,000
062120	Total- Others	346,022,000
0621	Total- Urban Development	346,022,000
062	Total- Community Development	346,022,000
06	Total- Housing And Community Amenities	346,022,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	346,022,000
TOTAL - DEMAND		21,048,715,000

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SECTION XIV

MINISTRY OF INTER-PROVINCIAL COORDINATION

2021-2022
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of
Inter-Provincial Coordination

Development Expenditure on Revenue Account.

109. Development Expenditure of Inter-Provincial
Coordination Division

3,734,736

Total :

3,734,736

**NO. 109.- DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION
DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 109
(FC22D67)**

DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION.**

Voted Rs. 3,734,736,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTER-PROVINCIAL COORDINATION .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
081	Recreation and Sporting Services	3,734,736,000
	Total	3,734,736,000
OBJECT CLASSIFICATION		
A03	Operating Expenses	483,513,000
A12	Civil works	3,251,223,000
	Total	3,734,736,000

NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
08	Recreation, Culture and Religion:	
081	Recreation and Sporting Services:	
0811	Recreational and Sporting Services:	
081101	STADIUM AND SPORTS COMPLEXES :	
IB0294	ORGANIZATION OF NATIONAL TRAINING CAPS FOR PREPARATION /PARTICIPATION IN INTERNATIONAL SPORTS MEGA EVENTS	
081101- A03	Operating Expenses	250,000,000
081101- A039	General	250,000,000
Total-	ORGANIZATION OF NATIONAL TRAINING CAPS FOR PREPARATION /PARTICIPATION IN INTERNATIONAL SPORTS MEGA EVENTS	250,000,000
IB0295	HIRING OF FOREIGN COACHES FOR TRAINING OF NATIONAL ATHLETES FOR PARTICIPATION IN THE MEGA EVENTS	
081101- A03	Operating Expenses	225,000,000
081101- A039	General	225,000,000
Total-	HIRING OF FOREIGN COACHES FOR TRAINING OF NATIONAL ATHLETES FOR PARTICIPATION IN THE MEGA EVENTS	225,000,000
IB0296	CONSTRUCTION REHABILITATION / REVAMPING OF ROADS FOOTPATHS MAIN GATE SECURITY SYSTEMS AND LANDSCAPING	
081101- A12	Civil works	175,000,000
081101- A124	Building and Structures	175,000,000
Total-	CONSTRUCTION REHABILITATION / REVAMPING OF ROADS FOOTPATHS MAIN GATE SECURITY SYSTEMS AND LANDSCAPING	175,000,000
IB0297	REHABILITATION /UP-GRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE AT KARACHI	
081101- A12	Civil works	200,000,000
081101- A124	Building and Structures	200,000,000
Total-	REHABILITATION /UP-GRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE AT KARACHI	200,000,000

NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0298 LAYING OF SYNTHETIC ATHLETIC TRACK / FOOTBALL GROUND SPRINKLING SYSTEM AND FLOOD
LIGHTS AT PSB COACHING

081101- A12	Civil works	175,000,000
081101- A124	Building and Structures	175,000,000
Total-	LAYING OF SYNTHETIC ATHLETIC TRACK / FOOTBALL GROUND SPRINKLING SYSTEM AND FLOOD LIGHTS AT PSB COACHING	175,000,000

IB0299 PC-II CONSTRUCTION OF PSB COACHING CENTRE AT SKARDU

081101- A12	Civil works	69,687,000
081101- A124	Building and Structures	69,687,000
Total-	PC-II CONSTRUCTION OF PSB COACHING CENTRE AT SKARDU	69,687,000

IB0491 CONSTRUCTION OF PAVILION FOR FOOTBALL PLAYERS AT QILLAH KOHNA QASIM BAGH STADIUM
MULTAN

081101- A12	Civil works	37,000,000
081101- A124	Building and Structures	37,000,000
Total-	CONSTRUCTION OF PAVILION FOR FOOTBALL PLAYERS AT QILLAH KOHNA QASIM BAGH STADIUM MULTAN	37,000,000

IB0492 PC-II GENDER EQUILTY IN SPORTS (SD)

081101- A03	Operating Expenses	8,513,000
081101- A039	General	8,513,000
Total-	PC-II GENDER EQUILTY IN SPORTS (SD)	8,513,000

IB0493 CONSTRUCTION OF NEW FOOTBALL GROUND IN DISTRICT BADIN (SD)

081101- A12	Civil works	60,000,000
081101- A124	Building and Structures	60,000,000
Total-	CONSTRUCTION OF NEW FOOTBALL GROUND IN DISTRICT BADIN (SD)	60,000,000

IB0494 ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS
TANDO BAGHO

081101- A12	Civil works	180,000,000
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NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

081101- A124	Building and Structures	180,000,000
Total-	ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS TANDO BAGHO	180,000,000
IB0495 ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS BADIN		
081101- A12	Civil works	160,000,000
081101- A124	Building and Structures	160,000,000
Total-	ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS BADIN	160,000,000
IB0496 CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT GHOTKI (SD)		
081101- A12	Civil works	110,000,000
081101- A124	Building and Structures	110,000,000
Total-	CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT GHOTKI (SD)	110,000,000
IB0497 ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT SANGHAR		
081101- A12	Civil works	150,000,000
081101- A124	Building and Structures	150,000,000
Total-	ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT SANGHAR	150,000,000
IB0498 DEVELOPMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT THAR (SD)		
081101- A12	Civil works	110,000,000
081101- A124	Building and Structures	110,000,000
Total-	DEVELOPMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT THAR (SD)	110,000,000

NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0499 CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT
MIRPUR KHAS

081101- A12	Civil works	100,000,000
081101- A124	Building and Structures	100,000,000
Total-	CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT MIRPUR KHAS	100,000,000

IB0754 CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT
HYDERABAAD

081101- A12	Civil works	150,000,000
081101- A124	Building and Structures	150,000,000
Total-	CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT HYDERABAAD	150,000,000

IB0755 PROVISION OF SPORTS FACILITIES ATTANDO MUHAMMAD KHAN (SD)

081101- A12	Civil works	120,000,000
081101- A124	Building and Structures	120,000,000
Total-	PROVISION OF SPORTS FACILITIES ATTANDO MUHAMMAD KHAN (SD)	120,000,000

IB0756 PC-II CREATION OF SPORTS FACILITIES IN SINDH (SD)

081101- A12	Civil works	8,800,000
081101- A124	Building and Structures	8,800,000
Total-	PC-II CREATION OF SPORTS FACILITIES IN SINDH (SD)	8,800,000

IB2316 REHABILITATION & UPGRADATION OF EXISTING FACILITIES AT PSC ISLAMABAD FOR PREPARATION
/HOLDING

081101- A12	Civil works	800,000,000
081101- A124	Building and Structures	800,000,000
Total-	REHABILITATION & UPGRADATION OF EXISTING FACILITIES AT PSC ISLAMABAD FOR PREPARATION/HOLDING	800,000,000

NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID6852 ESABLISHMENT OF BIO MECHANICAL LAB AT PAKISTAN SPORTS COMPLEX, ISLAMANAD

081101- A12	Civil works	126,292,000
081101- A124	Building and Structures	126,292,000
Total-	ESABLISHMENT OF BIO MECHANICAL LAB AT PAKISTAN SPORTS COMPLEX, ISLAMANAD	126,292,000

ID6945 CONSTRUCTION OF NATIONAL SPORTS CITY NAROWAL

081101- A12	Civil works	10,000,000
081101- A124	Building and Structures	10,000,000
Total-	CONSTRUCTION OF NATIONAL SPORTS CITY NAROWAL	10,000,000

ID7167 CONSTRUCTION OF BOXING GYMNASIUM AT KARACHI (PRESIDENT DIRECTIVE)

081101- A12	Civil works	15,281,000
081101- A124	Building and Structures	15,281,000
Total-	CONSTRUCTION OF BOXING GYMNASIUM AT KARACHI (PRESIDENT DIRECTIVE)	15,281,000

ID7169 LAYING OF SYNTHETIC HOCKEY TRUF AT GILGIT (PM'S DIRECTIVE)

081101- A12	Civil works	81,747,000
081101- A124	Building and Structures	81,747,000
Total-	LAYING OF SYNTHETIC HOCKEY TRUF AT GILGIT (PM'S DIRECTIVE)	81,747,000

ID8883 REPLACEMENT OF SYNTHETIC HOCKEY TURFS IN SIX CITIES VIZ. IBD FSD W CANTT. PSH QTA & ATD

081101- A12	Civil works	390,558,000
081101- A124	Building and Structures	390,558,000
Total-	REPLACEMENT OF SYNTHETIC HOCKEY TURFS IN SIX CITIES VIZ. IBD FSD W CANTT. PSH QTA & ATD	390,558,000

NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9357 CONSTRUCTION OF STAFF RESEDENTIAL FLATWS AT PSB COACHING CENTRE KARACHI

081101- A12	Civil works		21,858,000
081101- A124	Building and Structures		21,858,000
Total-	CONSTRUCTION OF STAFF RESEDENTIAL FLATWS AT PSB COACHING CENTRE KARACHI		21,858,000
081101	Total- STADIUM AND SPORTS COMPLEXES		3,734,736,000
0811	Total- Recreational and Sporting Services		3,734,736,000
081	Total- Recreation and Sporting Services		3,734,736,000
08	Total- Recreation, Culture and Religion		3,734,736,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		3,734,736,000
TOTAL - DEMAND			3,734,736,000

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SECTION XV

MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN

**2021-2022
Budget
Estimate**

(Rupees in Thousand)

**Demands presented on behalf of the Ministry of
Kashmir Affairs and Gilgit- Baltistan**

Development Expenditure on Revenue Account.

**110. Development Expenditure of Kashmir
Affairs and Gilgit-Baltistan Division**

37,920,000

Total :

37,920,000

**NO. 110.- DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT
BALTISTAN DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 110

(FC22D64)

DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION.**

Voted Rs. 37,920,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
019	General Public Service Not Elsewhere Defined	37,920,000,000
	Total	37,920,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	214,295,000
A011	Pay	183,865,000
A011-1	Pay of Officers	(116,113,000)
A011-2	Pay of Other Staff	(67,752,000)
A012	Allowances	30,430,000
A012-1	Regular Allowances	
A012-2	Other Allowances (Excluding TA)	(30,430,000)
A02	Project Pre-Investment Analysis	150,000
A03	Operating Expenses	18,641,531,000
A06	Transfers	200,000
A09	Physical Assets	2,485,073,000
A12	Civil works	16,559,054,000
A13	Repairs and Maintenance	19,697,000
	Total	37,920,000,000
	(In Foreign Exchange)	(2,000,000,000)
	(Own Resources)	
	(Foreign Aid)	(2,000,000,000)
	(In Local Currency)	(35,920,000,000)

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTIKISTAN DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows:-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		
01		
General Public Service:		
019		
General Public Service Not Elsewhere Defined:		
0191		
Gen Public Service Not Elsewhere Defined:		
019120		
Others :		
GL0290 20MW HYDRO POWER PROJECT HENZAL GILGIT		
019120- A01		23,600,000
Employees Related Expenses		
019120- A011		21,600,000
Pay		
019120- A011-1		(9,600,000)
Pay of Officers		
019120- A011-2		(12,000,000)
Pay of Other Staff		
019120- A012		2,000,000
Allowances		
019120- A012-2		(2,000,000)
Other Allowances (Excluding TA)		
019120- A03		67,850,000
Operating Expenses		
019120- A032		300,000
Communications		
019120- A033		1,350,000
Utilities		
019120- A034		1,000,000
Occupancy Costs		
019120- A036		2,000,000
Motor Vehicles		
019120- A037		60,000,000
Consultancy and Contractual Work		
019120- A038		2,500,000
Travel & Transportation		
019120- A039		700,000
General		
019120- A09		70,500,000
Physical Assets		
019120- A091		60,000,000
Purchase of Building		
019120- A092		500,000
Computer Equipment		
019120- A096		10,000,000
Purchase of Plant and Machinery		
019120- A12		2,336,050,000
Civil works		
019120- A121		3,000,000
Roads Highways and Bridges		
019120- A124		2,333,050,000
Building and Structures		
019120- A13		2,000,000
Repairs and Maintenance		
019120- A130		1,000,000
Transport		
019120- A131		1,000,000
Machinery and Equipment		
Total-		2,500,000,000
20MW HYDRO POWER PROJECT HENZAL GILGIT		

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
GL0759 4 MW HYDEL POWER PROJECT THACK NALLAH (CHILAS).			
019120- A01	Employees Related Expenses		12,800,000
019120- A011	Pay		10,800,000
019120- A011-1	Pay of Officers		(6,480,000)
019120- A011-2	Pay of Other Staff		(4,320,000)
019120- A012	Allowances		2,000,000
019120- A012-2	Other Allowances (Excluding TA)		(2,000,000)
019120- A03	Operating Expenses		70,600,000
019120- A032	Communications		400,000
019120- A033	Utilities		1,900,000
019120- A036	Motor Vehicles		1,800,000
019120- A037	Consultancy and Contractual Work		63,000,000
019120- A038	Travel & Transportation		2,500,000
019120- A039	General		1,000,000
019120- A09	Physical Assets		110,600,000
019120- A091	Purchase of Building		50,000,000
019120- A096	Purchase of Plant and Machinery		60,000,000
019120- A097	Purchase of Furniture and Fixture		600,000
019120- A12	Civil works		785,972,000
019120- A121	Roads Highways and Bridges		20,000,000
019120- A124	Building and Structures		765,972,000
019120- A13	Repairs and Maintenance		1,000,000
019120- A130	Transport		1,000,000
Total- 4 MW HYDEL POWER PROJECT THACK NALLAH (CHILAS).			980,972,000
GL0760 CONST. OF 16 MW HYDEL POWER PROJECT NALTAR-III			
019120- A01	Employees Related Expenses		17,600,000
019120- A011	Pay		15,600,000
019120- A011-1	Pay of Officers		(12,000,000)
019120- A011-2	Pay of Other Staff		(3,600,000)
019120- A012	Allowances		2,000,000
019120- A012-2	Other Allowances (Excluding TA)		(2,000,000)
019120- A03	Operating Expenses		25,250,000

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
019120- A032	Communications		150,000
019120- A033	Utilities		600,000
019120- A036	Motor Vehicles		1,500,000
019120- A037	Consultancy and Contractual Work		20,000,000
019120- A038	Travel & Transportation		2,500,000
019120- A039	General		500,000
019120- A12	Civil works		1,425,178,000
019120- A124	Building and Structures		1,425,178,000
019120- A13	Repairs and Maintenance		1,000,000
019120- A130	Transport		1,000,000
Total-	CONST. OF 16 MW HYDEL POWER PROJECT NALTAR-III		1,469,028,000
GL0764 DEVELOPMENT SCHEMES IN GILGIT-BALTISTAN.			
019120- A03	Operating Expenses		18,000,000,000
019120- A039	General		18,000,000,000
Total-	DEVELOPMENT SCHEMES IN GILGIT-BALTISTAN.		18,000,000,000
	(In Foreign Exchange)		(2,000,000,000)
	(Foreign Aid)		(2,000,000,000)
	(In Local Currency)		(16,000,000,000)
GL0766 26 MW HYDRO POWER PROJECT SHAGRTHANG.			
019120- A01	Employees Related Expenses		10,000,000
019120- A011	Pay		10,000,000
019120- A011-1	Pay of Officers		(4,000,000)
019120- A011-2	Pay of Other Staff		(6,000,000)
019120- A03	Operating Expenses		33,530,000
019120- A032	Communications		30,000
019120- A033	Utilities		800,000
019120- A036	Motor Vehicles		500,000
019120- A037	Consultancy and Contractual Work		30,000,000
019120- A038	Travel & Transportation		1,000,000
019120- A039	General		1,200,000

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
019120- A12	Civil works		1,755,470,000
019120- A121	Roads Highways and Bridges		30,000,000
019120- A124	Building and Structures		1,725,470,000
019120- A13	Repairs and Maintenance		1,000,000
019120- A130	Transport		1,000,000
Total-	26 MW HYDRO POWER PROJECT SHAGRTHANG.		1,800,000,000
	(In Foreign Exchange)		
	(Foreign Aid)		
	(In Local Currency)		(1,800,000,000)
GL0809 UPGRADATION OF ROAD FROM RCC BRIDGE KONODAS TO NALTAR AIR BASE VIA NOMAL(FEASIBILITY STUDY)			
019120- A01	Employees Related Expenses		10,487,000
019120- A011	Pay		9,487,000
019120- A011-1	Pay of Officers		(7,521,000)
019120- A011-2	Pay of Other Staff		(1,966,000)
019120- A012	Allowances		1,000,000
019120- A012-2	Other Allowances (Excluding TA)		(1,000,000)
019120- A03	Operating Expenses		41,926,000
019120- A031	Fees		300,000
019120- A032	Communications		250,000
019120- A033	Utilities		2,575,000
019120- A034	Occupancy Costs		720,000
019120- A036	Motor Vehicles		1,400,000
019120- A038	Travel & Transportation		2,300,000
019120- A039	General		34,381,000
019120- A09	Physical Assets		169,790,000
019120- A091	Purchase of Building		69,790,000
019120- A096	Purchase of Plant and Machinery		100,000,000
019120- A12	Civil works		1,301,421,000
019120- A121	Roads Highways and Bridges		1,301,421,000
019120- A13	Repairs and Maintenance		800,000

NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
019120- A130	Transport		600,000
019120- A131	Machinery and Equipment		200,000
Total-	UPGRADATION OF ROAD FROM RCC BRIDGE KONODAS TO NALTAR AIR BASE VIA NOMAL(FEASIBILITY STUDY)		1,524,424,000
GL1171 SEWRAGE & SANITATION SYS. TO GILGIT CITY.			
019120- A01	Employees Related Expenses		16,000,000
019120- A011	Pay		14,000,000
019120- A011-1	Pay of Officers		(8,000,000)
019120- A011-2	Pay of Other Staff		(6,000,000)
019120- A012	Allowances		2,000,000
019120- A012-2	Other Allowances (Excluding TA)		(2,000,000)
019120- A03	Operating Expenses		36,550,000
019120- A032	Communications		650,000
019120- A033	Utilities		900,000
019120- A034	Occupancy Costs		800,000
019120- A036	Motor Vehicles		1,000,000
019120- A037	Consultancy and Contractual Work		30,000,000
019120- A038	Travel & Transportation		2,000,000
019120- A039	General		1,200,000
019120- A09	Physical Assets		67,000,000
019120- A091	Purchase of Building		30,000,000
019120- A092	Computer Equipment		700,000
019120- A095	Purchase of Transport		19,700,000
019120- A096	Purchase of Plant and Machinery		16,600,000
019120- A12	Civil works		379,850,000
019120- A121	Roads Highways and Bridges		50,000,000
019120- A123	Embankment and Drainage Works		270,000,000
019120- A124	Building and Structures		59,850,000
019120- A13	Repairs and Maintenance		600,000
019120- A130	Transport		600,000
Total-	SEWRAGE & SANITATION SYS. TO GILGIT CITY.		500,000,000

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

GL7028 ESTABLISHMENT OF REGIONAL GRID GILGIT GILGIT-BALTISTAN

019120- A01	Employees Related Expenses	16,000,000
019120- A011	Pay	15,000,000
019120- A011-1	Pay of Officers	(9,000,000)
019120- A011-2	Pay of Other Staff	(6,000,000)
019120- A012	Allowances	1,000,000
019120- A012-2	Other Allowances (Excluding TA)	(1,000,000)
019120- A03	Operating Expenses	35,000,000
019120- A032	Communications	400,000
019120- A033	Utilities	500,000
019120- A034	Occupancy Costs	600,000
019120- A036	Motor Vehicles	500,000
019120- A037	Consultancy and Contractual Work	30,000,000
019120- A038	Travel & Transportation	2,000,000
019120- A039	General	1,000,000
019120- A09	Physical Assets	37,000,000
019120- A091	Purchase of Building	20,000,000
019120- A095	Purchase of Transport	17,000,000
019120- A12	Civil works	1,407,000,000
019120- A121	Roads Highways and Bridges	20,000,000
019120- A124	Building and Structures	1,387,000,000
019120- A13	Repairs and Maintenance	5,000,000
019120- A131	Machinery and Equipment	5,000,000
Total-	ESTABLISHMENT OF REGIONAL GRID GILGIT GILGIT-BALTISTAN	1,500,000,000

GL7032 ESTABLISHMENT OF 50 BEDDES CARDIAC HOSPITAL AT GILGIT- GILGIT BALTISTAN PHASE I

019120- A01	Employees Related Expenses	20,948,000
019120- A011	Pay	15,948,000
019120- A011-1	Pay of Officers	(12,912,000)
019120- A011-2	Pay of Other Staff	(3,036,000)
019120- A012	Allowances	5,000,000

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
019120- A012-2	Other Allowances (Excluding TA)		(5,000,000)
019120- A03	Operating Expenses		31,390,000
019120- A032	Communications		130,000
019120- A033	Utilities		1,410,000
019120- A034	Occupancy Costs		1,000,000
019120- A036	Motor Vehicles		4,300,000
019120- A037	Consultancy and Contractual Work		20,000,000
019120- A038	Travel & Transportation		4,050,000
019120- A039	General		500,000
019120- A09	Physical Assets		946,462,000
019120- A095	Purchase of Transport		100,000,000
019120- A096	Purchase of Plant and Machinery		846,412,000
019120- A097	Purchase of Furniture and Fixture		50,000
019120- A12	Civil works		100,000,000
019120- A124	Building and Structures		100,000,000
019120- A13	Repairs and Maintenance		1,200,000
019120- A130	Transport		700,000
019120- A131	Machinery and Equipment		500,000
Total-	ESTABLISHMENT OF 50 BEDDES CARDIAC HOSPITAL AT GILGIT- GILGIT BALTISTAN PHASE I		1,100,000,000
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GL7061 ESTABLISHMENT OF POLYTECH INSTITUTE FOR BOYS AT SKRDU (BALTISTAN REGION)			
019120- A01	Employees Related Expenses		2,000,000
019120- A011	Pay		2,000,000
019120- A011-2	Pay of Other Staff		(2,000,000)
019120- A03	Operating Expenses		1,490,000
019120- A032	Communications		60,000
019120- A033	Utilities		230,000
019120- A036	Motor Vehicles		500,000
019120- A038	Travel & Transportation		500,000
019120- A039	General		200,000
019120- A12	Civil works		194,329,000

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
019120- A124	Building and Structures		194,329,000
Total-	ESTABLISHMENT OF POLYETECH INSTITUTE FOR BOYS AT SKRDU (BALTISTAN REGION)		197,819,000
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GL7093 ESTABLISHMENT OF 250 BEDDED HOSPITAL AT SKARDU (PHASE-1)			
019120- A01	Employees Related Expenses		12,180,000
019120- A011	Pay		9,750,000
019120- A011-1	Pay of Officers		(9,600,000)
019120- A011-2	Pay of Other Staff		(150,000)
019120- A012	Allowances		2,430,000
019120- A012-2	Other Allowances (Excluding TA)		(2,430,000)
019120- A02	Project Pre-Investment Analysis		150,000
019120- A022	Research Survey & Exploratory Oper		150,000
019120- A03	Operating Expenses		50,430,000
019120- A032	Communications		250,000
019120- A033	Utilities		1,070,000
019120- A034	Occupancy Costs		1,330,000
019120- A036	Motor Vehicles		1,870,000
019120- A037	Consultancy and Contractual Work		43,000,000
019120- A038	Travel & Transportation		1,330,000
019120- A039	General		1,580,000
019120- A06	Transfers		200,000
019120- A061	Scholarship		200,000
019120- A09	Physical Assets		7,790,000
019120- A092	Computer Equipment		560,000
019120- A096	Purchase of Plant and Machinery		7,230,000
019120- A12	Civil works		1,128,200,000
019120- A124	Building and Structures		1,128,200,000
019120- A13	Repairs and Maintenance		1,050,000
019120- A133	Buildings and Structure		1,050,000
Total-	ESTABLISHMENT OF 250 BEDDED HOSPITAL AT SKARDU (PHASE-1)		1,200,000,000

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

**GL7098 PROJECT DIRECTOR CONSTRUCTION OF DAREL AND TANGIR EXPRESSWAY ALONG WITH ROADS IN
KHANBURY AND BUNAR (GBP)**

019120- A01	Employees Related Expenses	5,500,000
019120- A011	Pay	4,500,000
019120- A011-1	Pay of Officers	(3,000,000)
019120- A011-2	Pay of Other Staff	(1,500,000)
019120- A012	Allowances	1,000,000
019120- A012-2	Other Allowances (Excluding TA)	(1,000,000)
019120- A03	Operating Expenses	31,141,000
019120- A031	Fees	5,000
019120- A032	Communications	196,000
019120- A033	Utilities	3,850,000
019120- A034	Occupancy Costs	1,200,000
019120- A036	Motor Vehicles	2,000,000
019120- A037	Consultancy and Contractual Work	15,000,000
019120- A038	Travel & Transportation	1,350,000
019120- A039	General	7,540,000
019120- A09	Physical Assets	56,691,000
019120- A091	Purchase of Building	52,067,000
019120- A092	Computer Equipment	2,224,000
019120- A096	Purchase of Plant and Machinery	1,000,000
019120- A097	Purchase of Furniture and Fixture	1,400,000
019120- A12	Civil works	606,018,000
019120- A121	Roads Highways and Bridges	606,018,000
019120- A13	Repairs and Maintenance	650,000
019120- A130	Transport	600,000
019120- A131	Machinery and Equipment	50,000
Total-	PROJECT DIRECTOR CONSTRUCTION OF DAREL AND TANGIR EXPRESSWAY ALONG WITH ROADS IN KHANBURY AND BUNAR (GBP)	700,000,000

GL7099 CONSTRUCTION OF ROAD FROM PISSAN TO HOPE NAGAR (SHAHRA-ENAGAR) 40 KM

019120- A01	Employees Related Expenses	6,500,000
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**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
019120- A011	Pay		5,000,000
019120- A011-1	Pay of Officers		(3,000,000)
019120- A011-2	Pay of Other Staff		(2,000,000)
019120- A012	Allowances		1,500,000
019120- A012-2	Other Allowances (Excluding TA)		(1,500,000)
019120- A03	Operating Expenses		30,750,000
019120- A031	Fees		500,000
019120- A032	Communications		1,200,000
019120- A033	Utilities		4,500,000
019120- A034	Occupancy Costs		1,800,000
019120- A036	Motor Vehicles		2,000,000
019120- A037	Consultancy and Contractual Work		13,300,000
019120- A038	Travel & Transportation		650,000
019120- A039	General		6,800,000
019120- A09	Physical Assets		101,390,000
019120- A091	Purchase of Building		79,750,000
019120- A092	Computer Equipment		4,240,000
019120- A096	Purchase of Plant and Machinery		15,000,000
019120- A097	Purchase of Furniture and Fixture		2,400,000
019120- A12	Civil works		361,000,000
019120- A121	Roads Highways and Bridges		361,000,000
019120- A13	Repairs and Maintenance		360,000
019120- A130	Transport		300,000
019120- A131	Machinery and Equipment		60,000
Total-	CONSTRUCTION OF ROAD FROM PISSAN TO HOPE NAGAR (SHAHRA-ENAGAR) 40 KM		500,000,000
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GL7100 INTERPROVINCIAL CONNECTIVITY ECONOMIC COORIDOR THROUGH GILGIT-BALTISTAN AND AJK (THALICCHI GB-SHOUNTER)			
019120- A01	Employees Related Expenses		6,500,000
019120- A011	Pay		5,000,000
019120- A011-1	Pay of Officers		(3,000,000)

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
019120- A011-2	Pay of Other Staff		(2,000,000)
019120- A012	Allowances		1,500,000
019120- A012-2	Other Allowances (Excluding TA)		(1,500,000)
019120- A03	Operating Expenses		32,440,000
019120- A031	Fees		5,000
019120- A032	Communications		195,000
019120- A033	Utilities		3,600,000
019120- A034	Occupancy Costs		1,200,000
019120- A036	Motor Vehicles		3,800,000
019120- A037	Consultancy and Contractual Work		15,000,000
019120- A038	Travel & Transportation		1,100,000
019120- A039	General		7,540,000
019120- A09	Physical Assets		742,100,000
019120- A091	Purchase of Building		735,500,000
019120- A092	Computer Equipment		3,700,000
019120- A096	Purchase of Plant and Machinery		1,500,000
019120- A097	Purchase of Furniture and Fixture		1,400,000
019120- A12	Civil works		1,268,000,000
019120- A121	Roads Highways and Bridges		1,268,000,000
019120- A13	Repairs and Maintenance		960,000
019120- A130	Transport		400,000
019120- A131	Machinery and Equipment		560,000
Total-	INTERPROVINCIAL CONNECTIVITY ECONOMIC COORIDOR THROUGH GILGIT-BALTISTAN AND AJK (THALICCHI GB-SHOUNTER		2,050,000,000
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GL7101 PROJECT DIRECTOR INTER REGIONAL CONNECTIVITY BETWEEN BALTISTAN DIVISION -ASTORE DIVISION			
019120- A01	Employees Related Expenses		13,276,000
019120- A011	Pay		11,276,000
019120- A011-1	Pay of Officers		(5,400,000)
019120- A011-2	Pay of Other Staff		(5,876,000)
019120- A012	Allowances		2,000,000

NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
019120- A012-2	Other Allowances (Excluding TA)		(2,000,000)
019120- A03	Operating Expenses		12,904,000
019120- A032	Communications		1,160,000
019120- A033	Utilities		3,000,000
019120- A034	Occupancy Costs		1,200,000
019120- A036	Motor Vehicles		1,000,000
019120- A037	Consultancy and Contractual Work		4,000,000
019120- A039	General		2,544,000
019120- A09	Physical Assets		63,200,000
019120- A091	Purchase of Building		56,000,000
019120- A092	Computer Equipment		3,700,000
019120- A096	Purchase of Plant and Machinery		2,000,000
019120- A097	Purchase of Furniture and Fixture		1,500,000
019120- A12	Civil works		607,000,000
019120- A121	Roads Highways and Bridges		607,000,000
019120- A13	Repairs and Maintenance		1,377,000
019120- A130	Transport		500,000
019120- A131	Machinery and Equipment		877,000
Total-	PROJECT DIRECTOR INTER REGIONAL CONNECTIVITY BETWEEN BALTISTAN DIVISION -ASTORE DIVISION		697,757,000
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GL7102 30 MW HYDRO POWER PROJECT GHOWARI GHANCHE			
019120- A01	Employees Related Expenses		12,000,000
019120- A011	Pay		11,000,000
019120- A011-1	Pay of Officers		(5,000,000)
019120- A011-2	Pay of Other Staff		(6,000,000)
019120- A012	Allowances		1,000,000
019120- A012-2	Other Allowances (Excluding TA)		(1,000,000)
019120- A03	Operating Expenses		105,530,000
019120- A032	Communications		30,000
019120- A033	Utilities		800,000
019120- A034	Occupancy Costs		1,000,000

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
019120- A036	Motor Vehicles		500,000
019120- A037	Consultancy and Contractual Work		100,000,000
019120- A038	Travel & Transportation		2,000,000
019120- A039	General		1,200,000
019120- A09	Physical Assets		100,500,000
019120- A091	Purchase of Building		80,000,000
019120- A092	Computer Equipment		2,500,000
019120- A095	Purchase of Transport		15,000,000
019120- A097	Purchase of Furniture and Fixture		3,000,000
019120- A12	Civil works		1,480,970,000
019120- A121	Roads Highways and Bridges		30,000,000
019120- A124	Building and Structures		1,450,970,000
019120- A13	Repairs and Maintenance		1,000,000
019120- A130	Transport		1,000,000
Total-	30 MW HYDRO POWER PROJECT GHOWARI GHANCHE		1,700,000,000
GL7103 UP-GRADATION OF PROVINCIAL HQ GILGIT BASED ON MASTER PLAN (GBP)			
019120- A01	Employees Related Expenses		11,844,000
019120- A011	Pay		10,844,000
019120- A011-1	Pay of Officers		(7,400,000)
019120- A011-2	Pay of Other Staff		(3,444,000)
019120- A012	Allowances		1,000,000
019120- A012-2	Other Allowances (Excluding TA)		(1,000,000)
019120- A03	Operating Expenses		3,360,000
019120- A034	Occupancy Costs		1,440,000
019120- A039	General		1,920,000
019120- A12	Civil works		484,796,000
019120- A124	Building and Structures		484,796,000
Total-	UP-GRADATION OF PROVINCIAL HQ GILGIT BASED ON MASTER PLAN (GBP)		500,000,000

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
GL7104 ESTABLISHMENT OF MEDICAL AND NURSING COLLEGE AT GILGIT			
019120- A01	Employees Related Expenses		17,060,000
019120- A011	Pay		12,060,000
019120- A011-1	Pay of Officers		(10,200,000)
019120- A011-2	Pay of Other Staff		(1,860,000)
019120- A012	Allowances		5,000,000
019120- A012-2	Other Allowances (Excluding TA)		(5,000,000)
019120- A03	Operating Expenses		31,390,000
019120- A032	Communications		130,000
019120- A033	Utilities		1,410,000
019120- A034	Occupancy Costs		1,000,000
019120- A036	Motor Vehicles		4,300,000
019120- A037	Consultancy and Contractual Work		20,000,000
019120- A038	Travel & Transportation		4,050,000
019120- A039	General		500,000
019120- A09	Physical Assets		12,050,000
019120- A095	Purchase of Transport		12,000,000
019120- A097	Purchase of Furniture and Fixture		50,000
019120- A12	Civil works		937,800,000
019120- A124	Building and Structures		937,800,000
019120- A13	Repairs and Maintenance		1,700,000
019120- A130	Transport		700,000
019120- A131	Machinery and Equipment		1,000,000
Total-	ESTABLISHMENT OF MEDICAL AND NURSING COLLEGE AT GILGIT		1,000,000,000
019120	Total- Others		37,920,000,000

NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
0191	Total- Gen Public Service Not Elsewhere Defined		37,920,000,000
019	Total- General Public Service Not Elsewhere Defined		37,920,000,000
01	Total- General Public Service		37,920,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		37,920,000,000
	(In Foreign Exchange)		(2,000,000,000)
	(Own Resources)		
	(Foreign Aid)		(2,000,000,000)
	(In Local Currency)		(35,920,000,000)
	TOTAL - DEMAND		37,920,000,000
	(In Foreign Exchange)		(2,000,000,000)
	(Own Resources)		
	(Foreign Aid)		(2,000,000,000)
	(In Local Currency)		(35,920,000,000)

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SECTION XVI

MINISTRY OF LAW AND JUSTICE

2021-2022

Budget

Estimate

(Rupees in Thousand)

**Demand presented on behalf of the
Ministry of Law and Justice .**

Development Expenditure on Revenue Account

111. Development Expenditure of Law and Justice Division

6,027,351

Total :

6,027,351

NO. 111.- DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 111

(FC22D47)

DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION.**

Voted **Rs. 6,027,351,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	26,290,000
031	Law Courts	6,001,061,000
	Total	6,027,351,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	101,455,000
A011	Pay	101,255,000
A011-1	Pay of Officers	(47,850,000)
A011-2	Pay of Other Staff	(53,405,000)
A012	Allowances	200,000
A012-1	Regular Allowances	
A012-2	Other Allowances (Excluding TA)	(200,000)
A03	Operating Expenses	441,934,000
A09	Physical Assets	269,382,000
A12	Civil works	5,213,348,000
A13	Repairs and Maintenance	1,232,000
	Total	6,027,351,000

NO. 111.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011205	Tax Management (Customs, Income Tax, Excise etc) :		
ID8426 STRENGTHENING FEDERAL TAX OMBUDSMAN SYSTEM OF ADMINISTRATIVE JUSTICE AND UPGRADTION /EXTENSION OF			
011205- A01	Employees Related Expenses		905,000
011205- A011	Pay		705,000
011205- A011-2	Pay of Other Staff		(705,000)
011205- A012	Allowances		200,000
011205- A012-2	Other Allowances (Excluding TA)		(200,000)
011205- A03	Operating Expenses		7,778,000
011205- A032	Communications		2,004,000
011205- A038	Travel & Transportation		2,695,000
011205- A039	General		3,079,000
011205- A09	Physical Assets		17,475,000
011205- A092	Computer Equipment		7,819,000
011205- A096	Purchase of Plant and Machinery		8,256,000
011205- A097	Purchase of Furniture and Fixture		1,400,000
011205- A13	Repairs and Maintenance		132,000
011205- A137	Computer Equipment		132,000
Total-	STRENGTHENING FEDERAL TAX OMBUDSMAN SYSTEM OF ADMINISTRATIVE JUSTICE AND UPGRADTION /EXTENSION OF		26,290,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc)		26,290,000
0112	Total- Financial and Fiscal Affairs		26,290,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		26,290,000
01	Total- General Public Service		26,290,000

NO. 111.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

03 Public Order And Safety Affairs:

031 Law Courts:

0311 Law Courts:

031103 Training :

IB0529 CONSTRUCTION OF NEW BUILDING FOR SUPREME COURT BRANCH REGISTRY AT KARACHI

031103- A12	Civil works	2,100,000,000
031103- A124	Building and Structures	2,100,000,000
Total-	CONSTRUCTION OF NEW BUILDING FOR SUPREME COURT BRANCH REGISTRY AT KARACHI	2,100,000,000

IB2051 UP-GRADATION & EXPANSION OF DATA CENTER OF WAFaqI MOHTASIB (OMBUDSMAN) SECRETARIAT

031103- A09	Physical Assets	58,326,000
031103- A092	Computer Equipment	56,526,000
031103- A096	Purchase of Plant and Machinery	1,800,000
Total-	UP-GRADATION & EXPANSION OF DATA CENTER OF WAFaqI MOHTASIB (OMBUDSMAN) SECRETARIAT	58,326,000

IB2052 REPLACEMENT OF EXISTING 01-NO PASSENGER LIFT AT SUPREME COURT OF PAKISTAN BUILDING ISLAMABAD

031103- A12	Civil works	8,730,000
031103- A124	Building and Structures	8,730,000
Total-	REPLACEMENT OF EXISTING 01-NO PASSENGER LIFT AT SUPREME COURT OF PAKISTAN BUILDING ISLAMABAD	8,730,000

IB2053 IMPLEMENTATION OF ALTERNATIVE DISPUTE RESOLUTION (ADR) ISLAMABAD PC-II

031103- A03	Operating Expenses	9,320,000
031103- A037	Consultancy and Contractual Work	9,320,000
Total-	IMPLEMENTATION OF ALTERNATIVE DISPUTE RESOLUTION (ADR) ISLAMABAD PC-II	9,320,000

IB2055 STRENGTHENING OF PLANNING AND MONITORING UNIT IN MINISTRY OF LAW AND JUSTICE ISLAMABAD

031103- A01	Employees Related Expenses	22,000,000
031103- A011	Pay	22,000,000
031103- A011-1	Pay of Officers	(20,000,000)
031103- A011-2	Pay of Other Staff	(2,000,000)
031103- A03	Operating Expenses	2,900,000

NO. 111.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
031103- A032	Communications	780,000
031103- A038	Travel & Transportation	1,300,000
031103- A039	General	820,000
031103- A09	Physical Assets	2,000,000
031103- A097	Purchase of Furniture and Fixture	2,000,000
031103- A13	Repairs and Maintenance	100,000
031103- A130	Transport	50,000
031103- A133	Buildings and Structure	50,000
Total-	STRENGTHENING OF PLANNING AND MONITORING UNIT IN MINISTRY OF LAW AND JUSTICE ISLAMABAD	27,000,000
IB3427 COSTRUCTION OF SESSION DIVISION (EAST AND WEST AT G-11/4 ISLAMABAD		
031103- A12	Civil works	1,500,000,000
031103- A124	Building and Structures	1,500,000,000
Total-	COSTRUCTION OF SESSION DIVISION (EAST AND WEST AT G-11/4 ISLAMABAD	1,500,000,000
IB3428 REPLACEMENT OF TWO PASSENGER ELEVATOR AT FEDERAL SHARIAT COURT BUILDING ISLAMABAD		
031103- A12	Civil works	28,246,000
031103- A124	Building and Structures	28,246,000
Total-	REPLACEMENT OF TWO PASSENGER ELEVATOR AT FEDERAL SHARIAT COURT BUILDING ISLAMABAD	28,246,000
IB3429 ACQUISITION OF 5.4 ACRES OF LAND FOR CONSTRUCTION OF SECRETARIAT FOR ATTORNEY GENERAL OF PAKISTAN		
031103- A03	Operating Expenses	380,610,000
031103- A035	Operating Leases	380,610,000
Total-	ACQUISITION OF 5.4 ACRES OF LAND FOR CONSTRUCTION OF SECRETARIAT FOR ATTORNEY GENERAL OF PAKISTAN	380,610,000
IB3430 ARCHIVING AND DIGITALIZATION OF LEGISLATION AND RECORD OF MINISTRY OF LAW AND JUSTICE		
031103- A01	Employees Related Expenses	21,500,000
031103- A011	Pay	21,500,000

NO. 111.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
031103- A011-1	Pay of Officers	(7)	(20,000,000)
031103- A011-2	Pay of Other Staff	(8)	(1,500,000)
031103- A03	Operating Expenses		7,501,000
031103- A032	Communications		1,175,000
031103- A038	Travel & Transportation		975,000
031103- A039	General		5,351,000
031103- A09	Physical Assets		32,655,000
031103- A092	Computer Equipment		29,730,000
031103- A097	Purchase of Furniture and Fixture		2,925,000
Total-	ARCHIVING AND DIGITALIZATION OF LEGISLATION AND RECORD OF MINISTRY OF LAW AND JUSTICE		61,656,000
IB3431 STRENGTHENING AND EXPANSION OF NATIONAL JUDICIAL AUTOMATION UNIT (PC-II)			
031103- A03	Operating Expenses		30,900,000
031103- A037	Consultancy and Contractual Work		30,900,000
Total-	STRENGTHENING AND EXPANSION OF NATIONAL JUDICIAL AUTOMATION UNIT (PC-II)		30,900,000
IB3432 AUTOMATION OF FEDERAL COURTS/ TRIBUNALS (PHASE-II)			
031103- A01	Employees Related Expenses		52,550,000
031103- A011	Pay	192	52,550,000
031103- A011-1	Pay of Officers	(7)	(6,550,000)
031103- A011-2	Pay of Other Staff	(185)	(46,000,000)
031103- A03	Operating Expenses		2,925,000
031103- A032	Communications		1,175,000
031103- A038	Travel & Transportation		700,000
031103- A039	General		1,050,000
031103- A09	Physical Assets		158,926,000
031103- A092	Computer Equipment		158,326,000
031103- A097	Purchase of Furniture and Fixture		600,000
031103- A13	Repairs and Maintenance		1,000,000
031103- A131	Machinery and Equipment		1,000,000
Total-	AUTOMATION OF FEDERAL COURTS/ TRIBUNALS (PHASE-II)		215,401,000

NO. 111.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3465 CONSTRUCTION OF FEDERAL COURTS/TRIBUNALS COMPLEX AT ISLAMABAD

031103- A12	Civil works	29,576,000
031103- A124	Building and Structures	29,576,000
Total-	CONSTRUCTION OF FEDERAL COURTS/TRIBUNALS COMPLEX AT ISLAMABAD	29,576,000

ID6863 CONSTRUCTION OF ISLAMABAD HIGH COURT BUILDING AT ISLAMABAD

031103- A12	Civil works	1,337,259,000
031103- A124	Building and Structures	1,337,259,000
Total-	CONSTRUCTION OF ISLAMABAD HIGH COURT BUILDING AT ISLAMABAD	1,337,259,000

ID9495 CONSTR. OF FEDERAL COURTS COMPLEX AT PESHAWAR

031103- A12	Civil works	91,338,000
031103- A124	Building and Structures	91,338,000
Total-	CONSTR. OF FEDERAL COURTS COMPLEX AT PESHAWAR	91,338,000

ID9498 CONSTR. OF CAMP OFFICE FOR FEDERAL SHERIAT COURT AT PESHAWAR

031103- A12	Civil works	118,199,000
031103- A124	Building and Structures	118,199,000
Total-	CONSTR. OF CAMP OFFICE FOR FEDERAL SHERIAT COURT AT PESHAWAR	118,199,000

ID9568 AUTOMATION OF FEDERAL COURTS LOCATED AT FEDERAL COURTS COMPLEX AT ISLAMABAD

031103- A01	Employees Related Expenses	4,500,000
031103- A011	Pay	4,500,000
031103- A011-1	Pay of Officers	(1,300,000)
031103- A011-2	Pay of Other Staff	(3,200,000)
Total-	AUTOMATION OF FEDERAL COURTS LOCATED AT FEDERAL COURTS COMPLEX AT ISLAMABAD	4,500,000

031103	Total- Training	6,001,061,000
0311	Total- Law Courts	6,001,061,000
031	Total- Law Courts	6,001,061,000
03	Total- Public Order And Safety Affairs	6,001,061,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	6,027,351,000
TOTAL - DEMAND		6,027,351,000

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SECTION XVII

MINISTRY OF NARCOTICS CONTROL

2021-2022

Budget

Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of Narcotics
Control

Development Expenditure on Revenue Account.

112. Development Expenditure of Narcotics Control
Division

489,393

Total :

489,393

NO. 112.- DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 112

(FC22D91)

DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION.**

Voted **Rs. 489,393,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NARCOTICS CONTROL .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
032	Police	357,619,000
062	Community Development	131,774,000
	Total	489,393,000
OBJECT CLASSIFICATION		
A09	Physical Assets	357,619,000
A12	Civil works	131,774,000
	Total	489,393,000

NO. 112.- FC22D91 DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL
DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
03	Public Order And Safety Affairs:	
032	Police:	
0321	Police:	
032110	Narcotics Control Administration :	
IB0759 ACQUISITION OF PLOT NO 1288129 FOR ANF ACADEMY AT H-11/1 ISLAMABAD		
032110- A09	Physical Assets	353,119,000
032110- A091	Purchase of Building	353,119,000
Total-	ACQUISITION OF PLOT NO 1288129 FOR ANF ACADEMY AT H-11/1 ISLAMABAD	353,119,000
032110	Total- Narcotics Control Administration	353,119,000
0321	Total- Police	353,119,000
032	Total- Police	353,119,000
03	Total- Public Order And Safety Affairs	353,119,000
06	Housing And Community Amenities:	
062	Community Development:	
0622	Rural Development:	
062220	others :	
IB2038 PC-II HIRING OF CONSULTANT FOR THE PROJECT CONSTRUCTION OF MODEL ADDICTION TREATMENT &		
062220- A12	Civil works	131,774,000
062220- A124	Building and Structures	131,774,000
Total-	PC-II HIRING OF CONSULTANT FOR THE PROJECT CONSTRUCTION OF MODEL ADDICTION TREATMENT &	131,774,000
062220	Total- others	131,774,000
0622	Total- Rural Development	131,774,000
062	Total- Community Development	131,774,000
06	Total- Housing And Community Amenities	131,774,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	484,893,000

NO. 112.- FC22D91 DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL
DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032110 Narcotics Control Administration :

QA0788 PC-I OF ACQUISITION OF LAND FOR ANF POLICE STATION AT HUB BALOCHISTAN

032110- A09	Physical Assets		4,500,000
032110- A091	Purchase of Building		4,500,000
Total-	PC-I OF ACQUISITION OF LAND FOR ANF POLICE STATION AT HUB BALOCHISTAN		4,500,000
032110	Total- Narcotics Control Administration		4,500,000
0321	Total- Police		4,500,000
032	Total- Police		4,500,000
03	Total- Public Order And Safety Affairs		4,500,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		4,500,000
TOTAL - DEMAND			489,393,000

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SECTION XVIII

MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH

2021-2022

Budget

Estimate

(Rupees in Thousand)

**Demands Presented on behalf of the Ministry of National
Food Security and Research**

Development Expenditure on Revenue Account

**113 Development Expenditure of National Food
Security and Research Division**

12,017,280

Total :

12,017,280

**NO. 113.- DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND
RESEARCH DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 113

(FC22D72)

DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION**.

Voted Rs. 12,017,280,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
042	Agriculture, Food, Irrigation, Forestry and Fishing	12,017,280,000
	Total	12,017,280,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	650,611,000
A011	Pay	577,298,000
A011-1	Pay of Officers	(432,359,000)
A011-2	Pay of Other Staff	(144,939,000)
A012	Allowances	73,313,000
A012-1	Regular Allowances	(16,027,000)
A012-2	Other Allowances (Excluding TA)	(57,286,000)
A02	Project Pre-Investment Analysis	29,000,000
A03	Operating Expenses	3,823,353,000
A05	Grants, Subsidies and Write off Loans	4,641,078,000
A06	Transfers	546,770,000
A09	Physical Assets	1,933,078,000
A12	Civil works	339,208,000
A13	Repairs and Maintenance	54,182,000
	Total	12,017,280,000
	(In Foreign Exchange)	(1,000,000,000)
	(Own Resources)	
	(Foreign Aid)	(1,000,000,000)
	(In Local Currency)	(11,017,280,000)

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
04	Economic Affairs:	
042	Agriculture,Food,Irrigation,Forestry and Fishing:	
0421	Agriculture:	
042101	ADMINISTRATION/LAND COMMISSION :	
IB0648	STRENGTHENIG OF MONITERING AND EVALUATION CELL IN NFSR	
042101- A01	Employees Related Expenses	10,310,000
042101- A011	Pay	9,155,000
042101- A011-1	Pay of Officers	(3,286,000)
042101- A011-2	Pay of Other Staff	(5,869,000)
042101- A012	Allowances	1,155,000
042101- A012-1	Regular Allowances	(475,000)
042101- A012-2	Other Allowances (Excluding TA)	(680,000)
042101- A03	Operating Expenses	4,605,000
042101- A032	Communications	70,000
042101- A034	Occupancy Costs	15,000
042101- A037	Consultancy and Contractual Work	500,000
042101- A038	Travel & Transportation	2,200,000
042101- A039	General	1,820,000
042101- A09	Physical Assets	950,000
042101- A092	Computer Equipment	550,000
042101- A096	Purchase of Plant and Machinery	250,000
042101- A097	Purchase of Furniture and Fixture	150,000
042101- A13	Repairs and Maintenance	415,000
042101- A130	Transport	200,000
042101- A131	Machinery and Equipment	50,000
042101- A137	Computer Equipment	165,000
Total-	STRENGTHENIG OF MONITERING AND EVALUATION CELL IN NFSR	16,280,000
042101	Total- ADMINISTRATION/LAND COMMISSION	16,280,000
042103	AGRICULTURE, RESEARCH AND EXTENSION SERV :	
IB0622	ESTABLISHMENT OF PBR REGISTRY AND STRENGTHING OF DUS EXAMINATION SYSTEM	
042103- A01	Employees Related Expenses	27,000,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042103- A011	Pay	42	26,000,000
042103- A011-1	Pay of Officers	(19)	(20,000,000)
042103- A011-2	Pay of Other Staff	(23)	(6,000,000)
042103- A012	Allowances		1,000,000
042103- A012-1	Regular Allowances		(500,000)
042103- A012-2	Other Allowances (Excluding TA)		(500,000)
042103- A03	Operating Expenses		8,060,000
042103- A034	Occupancy Costs		50,000
042103- A037	Consultancy and Contractual Work		1,500,000
042103- A038	Travel & Transportation		3,010,000
042103- A039	General		3,500,000
042103- A09	Physical Assets		64,000,000
042103- A091	Purchase of Building		50,000,000
042103- A092	Computer Equipment		3,000,000
042103- A094	Other Stores and Stocks		2,000,000
042103- A096	Purchase of Plant and Machinery		8,000,000
042103- A097	Purchase of Furniture and Fixture		1,000,000
042103- A13	Repairs and Maintenance		940,000
042103- A130	Transport		700,000
042103- A131	Machinery and Equipment		100,000
042103- A132	Furniture and Fixture		20,000
042103- A137	Computer Equipment		120,000
Total-	ESTABLISHMENT OF PBR REGISTRY AND STRENGTHING OF DUS EXAMINATION SYSTEM		100,000,000
<hr/>			
IB0675 PROMOTION OF TROUT FARMING IN NORTHERN AREAS OF PAKISTAN			
042103- A01	Employees Related Expenses		9,794,000
042103- A011	Pay		8,614,000
042103- A011-1	Pay of Officers		(1,113,000)
042103- A011-2	Pay of Other Staff		(7,501,000)
042103- A012	Allowances		1,180,000
042103- A012-2	Other Allowances (Excluding TA)		(1,180,000)

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042103- A03	Operating Expenses		22,984,000
042103- A032	Communications		324,000
042103- A033	Utilities		924,000
042103- A034	Occupancy Costs		840,000
042103- A037	Consultancy and Contractual Work		10,500,000
042103- A038	Travel & Transportation		1,560,000
042103- A039	General		8,836,000
042103- A05	Grants, Subsidies and Write off Loans		141,000,000
042103- A052	Grants Domestic		141,000,000
042103- A09	Physical Assets		7,880,000
042103- A091	Purchase of Building		7,660,000
042103- A092	Computer Equipment		220,000
042103- A13	Repairs and Maintenance		360,000
042103- A130	Transport		360,000
Total-	PROMOTION OF TROUT FARMING IN NORTHERN AREAS OF PAKISTAN		182,018,000
IB0676 PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT			
042103- A01	Employees Related Expenses		7,130,000
042103- A011	Pay	9	6,630,000
042103- A011-1	Pay of Officers	(3)	(4,440,000)
042103- A011-2	Pay of Other Staff	(6)	(2,190,000)
042103- A012	Allowances		500,000
042103- A012-2	Other Allowances (Excluding TA)		(500,000)
042103- A03	Operating Expenses		34,900,000
042103- A032	Communications		400,000
042103- A033	Utilities		900,000
042103- A034	Occupancy Costs		700,000
042103- A037	Consultancy and Contractual Work		7,000,000
042103- A038	Travel & Transportation		20,200,000
042103- A039	General		5,700,000
042103- A09	Physical Assets		34,000,000
042103- A091	Purchase of Building		10,000,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042103- A094	Other Stores and Stocks		8,000,000
042103- A095	Purchase of Transport		10,000,000
042103- A096	Purchase of Plant and Machinery		5,000,000
042103- A097	Purchase of Furniture and Fixture		1,000,000
042103- A12	Civil works		28,470,000
042103- A123	Embankment and Drainage Works		6,000,000
042103- A124	Building and Structures		22,470,000
042103- A13	Repairs and Maintenance		500,000
042103- A130	Transport		300,000
042103- A133	Buildings and Structure		200,000
Total-	PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT		105,000,000
IB0677 CAGE CULTURE CLUSTER DEVELOPMENT PROJECT			
042103- A01	Employees Related Expenses		9,983,000
042103- A011	Pay	20	8,960,000
042103- A011-1	Pay of Officers	(4)	(5,514,000)
042103- A011-2	Pay of Other Staff	(16)	(3,446,000)
042103- A012	Allowances		1,023,000
042103- A012-2	Other Allowances (Excluding TA)		(1,023,000)
042103- A03	Operating Expenses		46,765,000
042103- A032	Communications		360,000
042103- A033	Utilities		708,000
042103- A034	Occupancy Costs		1,231,000
042103- A037	Consultancy and Contractual Work		7,000,000
042103- A038	Travel & Transportation		31,140,000
042103- A039	General		6,326,000
042103- A09	Physical Assets		48,050,000
042103- A091	Purchase of Building		8,000,000
042103- A092	Computer Equipment		50,000
042103- A094	Other Stores and Stocks		11,000,000
042103- A095	Purchase of Transport		8,000,000
042103- A096	Purchase of Plant and Machinery		20,000,000

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042103- A097	Purchase of Furniture and Fixture		1,000,000
042103- A13	Repairs and Maintenance		1,020,000
042103- A130	Transport		620,000
042103- A131	Machinery and Equipment		200,000
042103- A132	Furniture and Fixture		200,000
Total-	CAGE CULTURE CLUSTER DEVELOPMENT PROJECT		105,818,000
IB0716 PRODUCTIVITY ENHANCEMENT OF RICE			
042103- A01	Employees Related Expenses		29,500,000
042103- A011	Pay		19,500,000
042103- A011-1	Pay of Officers		(14,000,000)
042103- A011-2	Pay of Other Staff		(5,500,000)
042103- A012	Allowances		10,000,000
042103- A012-2	Other Allowances (Excluding TA)		(10,000,000)
042103- A03	Operating Expenses		176,921,000
042103- A039	General		176,921,000
042103- A05	Grants, Subsidies and Write off Loans		321,000,000
042103- A052	Grants Domestic		321,000,000
Total-	PRODUCTIVITY ENHANCEMENT OF RICE		527,421,000
IB0717 PRODUCTIVITY ENHANCEMENT OF SUGARCANE			
042103- A01	Employees Related Expenses		11,356,000
042103- A011	Pay		8,738,000
042103- A011-1	Pay of Officers		(5,676,000)
042103- A011-2	Pay of Other Staff		(3,062,000)
042103- A012	Allowances		2,618,000
042103- A012-2	Other Allowances (Excluding TA)		(2,618,000)
042103- A03	Operating Expenses		64,672,000
042103- A039	General		64,672,000
042103- A05	Grants, Subsidies and Write off Loans		31,250,000
042103- A052	Grants Domestic		31,250,000
Total-	PRODUCTIVITY ENHANCEMENT OF SUGARCANE		107,278,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0718 PRODUCTTIVITY ENHACEMENT OF WHEAT

042103- A01	Employees Related Expenses	12,820,000
042103- A011	Pay	8,200,000
042103- A011-1	Pay of Officers	(5,200,000)
042103- A011-2	Pay of Other Staff	(3,000,000)
042103- A012	Allowances	4,620,000
042103- A012-2	Other Allowances (Excluding TA)	(4,620,000)
042103- A03	Operating Expenses	148,780,000
042103- A039	General	148,780,000
042103- A05	Grants, Subsidies and Write off Loans	738,400,000
042103- A052	Grants Domestic	738,400,000
Total-	PRODUCTTIVITY ENHACEMENT OF WHEAT	900,000,000

IB2021 COMMERCIALIZATION OF POTATO TISSUE CULTURE TECHNOLOGY IN PAKISTAN

042103- A01	Employees Related Expenses	1,440,000
042103- A011	Pay	1,440,000
042103- A011-1	Pay of Officers	(1,440,000)
042103- A03	Operating Expenses	31,730,000
042103- A039	General	31,730,000
Total-	COMMERCIALIZATION OF POTATO TISSUE CULTURE TECHNOLOGY IN PAKISTAN	33,170,000

**IB2022 UPDATION OF AGRO-ECOLOGICAL ZONES FOR PAKISTAN THROUGH SATRLLITE AND IN-SITU DATA
MAPING**

042103- A01	Employees Related Expenses	3,726,000
042103- A011	Pay	3,276,000
042103- A011-1	Pay of Officers	(2,268,000)
042103- A011-2	Pay of Other Staff	(1,008,000)
042103- A012	Allowances	450,000
042103- A012-2	Other Allowances (Excluding TA)	(450,000)
042103- A03	Operating Expenses	29,324,000
042103- A039	General	29,324,000
Total-	UPDATION OF AGRO-ECOLOGICAL ZONES FOR PAKISTAN THROUGH SATRLLITE AND IN-SITU DATA MAPING	33,050,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2023 SINO-PAK AGRICULTURAL BREEDING INNOVATIONS PROJECT FOR RAPID YIELD ENHANCEMENT

042103- A01	Employees Related Expenses		3,572,000
042103- A011	Pay		2,772,000
042103- A011-1	Pay of Officers		(2,268,000)
042103- A011-2	Pay of Other Staff		(504,000)
042103- A012	Allowances		800,000
042103- A012-2	Other Allowances (Excluding TA)		(800,000)
042103- A03	Operating Expenses		65,318,000
042103- A039	General		65,318,000
Total-	SINO-PAK AGRICULTURAL BREEDING INNOVATIONS PROJECT FOR RAPID YIELD ENHANCEMENT		68,890,000

IB2032 GEOSPATIAL MOINTORING OF MAJOR AND HIGH VALUE CROPS

042103- A03	Operating Expenses		11,600,000
042103- A032	Communications		200,000
042103- A038	Travel & Transportation		7,800,000
042103- A039	General		3,600,000
042103- A06	Transfers		200,000
042103- A063	Entertainment & Gifts		200,000
042103- A09	Physical Assets		23,759,000
042103- A092	Computer Equipment		23,759,000
Total-	GEOSPATIAL MOINTORING OF MAJOR AND HIGH VALUE CROPS		35,559,000

IB3486 "PROMOTION OF OLIVE CULTIVATION ON COMMERCIAL SCALE IN PAKISTAN (PHASE-II)#"

042103- A01	Employees Related Expenses		33,639,000
042103- A011	Pay	40	32,689,000
042103- A011-1	Pay of Officers	(16)	(22,337,000)
042103- A011-2	Pay of Other Staff	(24)	(10,352,000)
042103- A012	Allowances		950,000
042103- A012-2	Other Allowances (Excluding TA)		(950,000)

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

042103- A03	Operating Expenses	200,736,000
042103- A032	Communications	820,000
042103- A033	Utilities	2,510,000
042103- A036	Motor Vehicles	50,000
042103- A037	Consultancy and Contractual Work	63,775,000
042103- A038	Travel & Transportation	42,294,000
042103- A039	General	91,287,000
042103- A06	Transfers	546,570,000
042103- A064	Other Transfer Payments	546,570,000
042103- A09	Physical Assets	149,579,000
042103- A092	Computer Equipment	2,750,000
042103- A094	Other Stores and Stocks	12,609,000
042103- A095	Purchase of Transport	36,000,000
042103- A096	Purchase of Plant and Machinery	96,600,000
042103- A098	Purchase of Other Assets	1,620,000
042103- A12	Civil works	7,000,000
042103- A124	Building and Structures	7,000,000
042103- A13	Repairs and Maintenance	17,948,000
042103- A130	Transport	7,977,000
042103- A131	Machinery and Equipment	2,842,000
042103- A132	Furniture and Fixture	1,735,000
042103- A133	Buildings and Structure	4,669,000
042103- A137	Computer Equipment	725,000
Total-	"PROMOTION OF OLIVE CULTIVATION ON COMMERCIAL SCALE IN PAKISTAN (PHASE-II)#"	955,472,000

**IB3487 "HORIZONTAL DEVELOPMENT OF COTTON IN KP AND BALOCHISTAN THROUGH CAPACITY BUILDING
UNDER PM EMERGENCY**

042103- A01	Employees Related Expenses	20,328,000
042103- A011	Pay	16,896,000
042103- A011-1	Pay of Officers	(16,896,000)
042103- A012	Allowances	3,432,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES	
042103- A012-1 Regular Allowances	(432,000)
042103- A012-2 Other Allowances (Excluding TA)	(3,000,000)
042103- A03 Operating Expenses	26,120,000
042103- A032 Communications	250,000
042103- A038 Travel & Transportation	1,500,000
042103- A039 General	24,370,000
042103- A09 Physical Assets	51,759,000
042103- A092 Computer Equipment	310,000
042103- A093 Commodity Purchases	8,000,000
042103- A094 Other Stores and Stocks	1,299,000
042103- A095 Purchase of Transport	6,200,000
042103- A096 Purchase of Plant and Machinery	35,400,000
042103- A097 Purchase of Furniture and Fixture	550,000
042103- A12 Civil works	100,293,000
042103- A124 Building and Structures	100,293,000
042103- A13 Repairs and Maintenance	1,500,000
042103- A130 Transport	1,000,000
042103- A131 Machinery and Equipment	300,000
042103- A132 Furniture and Fixture	200,000
Total- "HORIZONTAL DEVELOPMENT OF COTTON IN KP AND BALOCHISTAN THROUGH CAPACITY BUILDING UNDER PM EMERGENCY	200,000,000
IB3488 "UP GRADATION OF CENTRAL COTTON RESEARCH INSTITUTE SAKRAND AND COTTON PRODUCTIVITY ENHANCEMENT	
042103- A01 Employees Related Expenses	13,648,000
042103- A011 Pay	10,968,000
042103- A011-1 Pay of Officers	(10,968,000)
042103- A012 Allowances	2,680,000
042103- A012-2 Other Allowances (Excluding TA)	(2,680,000)
042103- A03 Operating Expenses	16,050,000
042103- A032 Communications	250,000
042103- A038 Travel & Transportation	2,000,000

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042103- A039	General		13,800,000
042103- A09	Physical Assets		97,329,000
042103- A092	Computer Equipment		550,000
042103- A094	Other Stores and Stocks		92,299,000
042103- A096	Purchase of Plant and Machinery		3,480,000
042103- A097	Purchase of Furniture and Fixture		1,000,000
042103- A12	Civil works		120,000,000
042103- A124	Building and Structures		120,000,000
042103- A13	Repairs and Maintenance		2,973,000
042103- A130	Transport		1,473,000
042103- A131	Machinery and Equipment		1,000,000
042103- A132	Furniture and Fixture		500,000
Total-	"UP GRADATION OF CENTRAL COTTON RESEARCH INSTITUTE SAKRAND AND COTTON PRODUCTIVITY ENHANCEMENT		250,000,000
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IB3490 NATIONAL PROGRAM FOR ANIMAL DISEASE SURVEILLANCE			
042103- A01	Employees Related Expenses		68,992,000
042103- A011	Pay	42	67,992,000
042103- A011-1	Pay of Officers	(25)	(65,490,000)
042103- A011-2	Pay of Other Staff	(17)	(2,502,000)
042103- A012	Allowances		1,000,000
042103- A012-1	Regular Allowances		(500,000)
042103- A012-2	Other Allowances (Excluding TA)		(500,000)
042103- A02	Project Pre-Investment Analysis		29,000,000
042103- A021	Feasibility Studies		29,000,000
042103- A03	Operating Expenses		605,557,000
042103- A038	Travel & Transportation		13,883,000
042103- A039	General		591,674,000
042103- A09	Physical Assets		128,775,000
042103- A092	Computer Equipment		90,000,000
042103- A095	Purchase of Transport		5,000,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042103- A096	Purchase of Plant and Machinery		18,220,000
042103- A097	Purchase of Furniture and Fixture		15,555,000
042103- A13	Repairs and Maintenance		8,420,000
042103- A130	Transport		500,000
042103- A131	Machinery and Equipment		7,920,000
Total-	NATIONAL PROGRAM FOR ANIMAL DISEASE SURVEILLANCE		840,744,000
IB3491 ESTABLISHMENT OF CONSUMER-SOURCING SEED AUTHENTICITY SYSTEM AND STRENGTHENING OF LABS OF FSC&RD			
042103- A01	Employees Related Expenses		656,000
042103- A012	Allowances		656,000
042103- A012-1	Regular Allowances		(516,000)
042103- A012-2	Other Allowances (Excluding TA)		(140,000)
042103- A03	Operating Expenses		157,244,000
042103- A032	Communications		3,900,000
042103- A037	Consultancy and Contractual Work		2,000,000
042103- A038	Travel & Transportation		27,100,000
042103- A039	General		124,244,000
042103- A09	Physical Assets		130,550,000
042103- A092	Computer Equipment		129,350,000
042103- A094	Other Stores and Stocks		1,200,000
042103- A13	Repairs and Maintenance		2,050,000
042103- A130	Transport		150,000
042103- A131	Machinery and Equipment		1,000,000
042103- A132	Furniture and Fixture		800,000
042103- A137	Computer Equipment		100,000
Total-	ESTABLISHMENT OF CONSUMER-SOURCING SEED AUTHENTICITY SYSTEM AND STRENGTHENING OF LABS OF FSC&RD		290,500,000
IB3705 STRENGTHENING UP-GRADATION AND ACCREDITATION OF NATIONAL LABS IN COMPLIANCE WITH NATIONAL AND			
042103- A01	Employees Related Expenses		27,000,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042103- A011	Pay		24,000,000
042103- A011-1	Pay of Officers		(11,000,000)
042103- A011-2	Pay of Other Staff		(13,000,000)
042103- A012	Allowances		3,000,000
042103- A012-2	Other Allowances (Excluding TA)		(3,000,000)
042103- A03	Operating Expenses		297,118,000
042103- A039	General		297,118,000
Total-	STRENGTHENING UP-GRADATION AND ACCREDITATION OF NATIONAL LABS IN COMPLIANCE WITH NATIONAL AND		324,118,000
ID8460 STRENGTHENING/UP-GRADATION OF AGRICULTURE AND LIVESTOCK RESEARCH SYSTEM OF ARID ZONE RESEARCH			
042103- A01	Employees Related Expenses		36,932,000
042103- A011	Pay		31,432,000
042103- A011-1	Pay of Officers		(15,000,000)
042103- A011-2	Pay of Other Staff		(16,432,000)
042103- A012	Allowances		5,500,000
042103- A012-2	Other Allowances (Excluding TA)		(5,500,000)
042103- A03	Operating Expenses		188,854,000
042103- A039	General		188,854,000
Total-	STRENGTHENING/UP-GRADATION OF AGRICULTURE AND LIVESTOCK RESEARCH SYSTEM OF ARID ZONE RESEARCH		225,786,000
ID9421 PROMOTING RESEARCH FOR PRODUCTIVITY ENHANCEMENT IN PULSES			
042103- A01	Employees Related Expenses		11,843,000
042103- A011	Pay		5,988,000
042103- A011-1	Pay of Officers		(4,110,000)
042103- A011-2	Pay of Other Staff		(1,878,000)
042103- A012	Allowances		5,855,000
042103- A012-2	Other Allowances (Excluding TA)		(5,855,000)
042103- A03	Operating Expenses		250,000,000
042103- A039	General		250,000,000
Total-	PROMOTING RESEARCH FOR PRODUCTIVITY ENHANCEMENT IN PULSES		261,843,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9679 NAITONAL OILSEEDS ENHANCEMENTS PROGRAM

042103- A01	Employees Related Expenses		8,650,000
042103- A011	Pay	20	6,000,000
042103- A011-1	Pay of Officers	(20)	(6,000,000)
042103- A012	Allowances		2,650,000
042103- A012-1	Regular Allowances		(2,500,000)
042103- A012-2	Other Allowances (Excluding TA)		(150,000)
042103- A03	Operating Expenses		10,414,000
042103- A032	Communications		120,000
042103- A033	Utilities		100,000
042103- A034	Occupancy Costs		80,000
042103- A038	Travel & Transportation		2,034,000
042103- A039	General		8,080,000
042103- A05	Grants, Subsidies and Write off Loans		260,000,000
042103- A052	Grants Domestic		260,000,000
042103- A09	Physical Assets		306,000
042103- A097	Purchase of Furniture and Fixture		306,000
042103- A13	Repairs and Maintenance		630,000
042103- A130	Transport		500,000
042103- A132	Furniture and Fixture		50,000
042103- A137	Computer Equipment		80,000
Total-	NAITONAL OILSEEDS ENHANCEMENTS PROGRAM		280,000,000
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV		5,826,667,000

042106 ANIMAL HUSBANDRY :

IB0641 PRIME MINISTER'S INITIATIVE FOR SAVE THE CALF

042106- A01	Employees Related Expenses		25,125,000
042106- A011	Pay	21	22,825,000
042106- A011-1	Pay of Officers	(13)	(19,000,000)

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042106- A011-2	Pay of Other Staff	(8)	(3,825,000)
042106- A012	Allowances		2,300,000
042106- A012-1	Regular Allowances		(800,000)
042106- A012-2	Other Allowances (Excluding TA)		(1,500,000)
042106- A03	Operating Expenses		12,182,000
042106- A032	Communications		606,000
042106- A033	Utilities		824,000
042106- A038	Travel & Transportation		4,000,000
042106- A039	General		6,752,000
042106- A05	Grants, Subsidies and Write off Loans		150,000,000
042106- A052	Grants Domestic		150,000,000
042106- A09	Physical Assets		300,000
042106- A092	Computer Equipment		100,000
042106- A095	Purchase of Transport		100,000
042106- A096	Purchase of Plant and Machinery		100,000
042106- A13	Repairs and Maintenance		1,281,000
042106- A130	Transport		1,200,000
042106- A131	Machinery and Equipment		81,000
Total-	PRIME MINISTER'S INITIATIVE FOR SAVE THE CALF		188,888,000
IB0642 CALF FEEDLOT FATTENING IN PAKISTAN			
042106- A03	Operating Expenses		200,000
042106- A039	General		200,000
042106- A05	Grants, Subsidies and Write off Loans		129,705,000
042106- A052	Grants Domestic		129,705,000
Total-	CALF FEEDLOT FATTENING IN PAKISTAN		129,905,000
IB0643 PRIME MINISTER'S INITIATIVE FOR BACKYARD POULTRY			
042106- A03	Operating Expenses		350,000
042106- A039	General		350,000
042106- A05	Grants, Subsidies and Write off Loans		49,723,000
042106- A052	Grants Domestic		49,723,000
Total-	PRIME MINISTER'S INITIATIVE FOR BACKYARD POULTRY		50,073,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

**IB2035 NATIONAL PESTE DES PETITS RUMINANTS (PPR) ERADICATION PROGRAMME PHASE-1 RISK BASED PPR
CONTROL IN**

042106- A01	Employees Related Expenses		23,590,000
042106- A011	Pay	25	19,000,000
042106- A011-1	Pay of Officers	(10)	(11,000,000)
042106- A011-2	Pay of Other Staff	(15)	(8,000,000)
042106- A012	Allowances		4,590,000
042106- A012-1	Regular Allowances		(4,390,000)
042106- A012-2	Other Allowances (Excluding TA)		(200,000)
042106- A03	Operating Expenses		158,700,000
042106- A032	Communications		100,000
042106- A034	Occupancy Costs		2,000,000
042106- A038	Travel & Transportation		2,300,000
042106- A039	General		154,300,000
042106- A09	Physical Assets		34,410,000
042106- A092	Computer Equipment		3,800,000
042106- A094	Other Stores and Stocks		20,000,000
042106- A095	Purchase of Transport		8,110,000
042106- A096	Purchase of Plant and Machinery		1,500,000
042106- A097	Purchase of Furniture and Fixture		1,000,000
042106- A13	Repairs and Maintenance		2,300,000
042106- A130	Transport		500,000
042106- A131	Machinery and Equipment		1,500,000
042106- A137	Computer Equipment		300,000
Total-	NATIONAL PESTE DES PETITS RUMINANTS (PPR) ERADICATION PROGRAMME PHASE-1 RISK BASED PPR CONTROL IN		219,000,000

IB5115 UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II

042106- A09	Physical Assets		1,352,000
042106- A092	Computer Equipment		260,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042106- A096	Purchase of Plant and Machinery		802,000
042106- A097	Purchase of Furniture and Fixture		290,000
042106- A12	Civil works		4,964,000
042106- A124	Building and Structures		4,964,000
Total-	UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II		6,316,000
042106	Total- ANIMAL HUSBANDRY		594,182,000
0421	Total- Agriculture		6,437,129,000

0422 Irrigation:

042201 ADMINISTRATION :

IB0644 NATIONAL PROGRAMME FOR IMPROVEMENT OF WATERCOURSES IN PAKISTAN PHASE-II

042201- A01	Employees Related Expenses		19,615,000
042201- A011	Pay	48	18,615,000
042201- A011-1	Pay of Officers	(13)	(15,015,000)
042201- A011-2	Pay of Other Staff	(35)	(3,600,000)
042201- A012	Allowances		1,000,000
042201- A012-1	Regular Allowances		(500,000)
042201- A012-2	Other Allowances (Excluding TA)		(500,000)
042201- A03	Operating Expenses		839,835,000
042201- A032	Communications		580,000
042201- A033	Utilities		600,000
042201- A034	Occupancy Costs		10,500,000
042201- A037	Consultancy and Contractual Work		822,965,000
042201- A038	Travel & Transportation		1,720,000
042201- A039	General		3,470,000
042201- A05	Grants, Subsidies and Write off Loans		2,100,000,000
042201- A052	Grants Domestic		2,100,000,000
042201- A09	Physical Assets		29,750,000
042201- A092	Computer Equipment		2,750,000
042201- A095	Purchase of Transport		25,000,000
042201- A096	Purchase of Plant and Machinery		2,000,000
042201- A12	Civil works		10,000,000

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042201- A124	Building and Structures		10,000,000
042201- A13	Repairs and Maintenance		800,000
042201- A130	Transport		500,000
042201- A131	Machinery and Equipment		200,000
042201- A132	Furniture and Fixture		100,000
Total-	NATIONAL PROGRAMME FOR IMPROVEMENT OF WATERCOURSES IN PAKISTAN PHASE-II		3,000,000,000
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IB0645 WATER CONSERVATION IN BARANI AREAS OF KHYBER PAKHTUNKHWA			
042201- A01	Employees Related Expenses		8,295,000
042201- A011	Pay	21	7,295,000
042201- A011-1	Pay of Officers	(5)	(5,495,000)
042201- A011-2	Pay of Other Staff	(16)	(1,800,000)
042201- A012	Allowances		1,000,000
042201- A012-1	Regular Allowances		(500,000)
042201- A012-2	Other Allowances (Excluding TA)		(500,000)
042201- A03	Operating Expenses		68,255,000
042201- A032	Communications		240,000
042201- A033	Utilities		350,000
042201- A034	Occupancy Costs		5,100,000
042201- A037	Consultancy and Contractual Work		58,300,000
042201- A038	Travel & Transportation		1,825,000
042201- A039	General		2,440,000
042201- A05	Grants, Subsidies and Write off Loans		270,000,000
042201- A052	Grants Domestic		270,000,000
042201- A09	Physical Assets		3,050,000
042201- A092	Computer Equipment		1,050,000
042201- A096	Purchase of Plant and Machinery		1,500,000
042201- A097	Purchase of Furniture and Fixture		500,000
042201- A13	Repairs and Maintenance		400,000
042201- A130	Transport		200,000
042201- A131	Machinery and Equipment		100,000
042201- A132	Furniture and Fixture		50,000
042201- A137	Computer Equipment		50,000
Total-	WATER CONSERVATION IN BARANI AREAS OF KHYBER PAKHTUNKHWA		350,000,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

**IB0646 NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA OF SMALL AND MINI DAM IN BARANI AREAS
OF PAKISTAN**

042201- A01	Employees Related Expenses		17,660,000
042201- A011	Pay	41	12,360,000
042201- A011-1	Pay of Officers	(12)	(8,760,000)
042201- A011-2	Pay of Other Staff	(29)	(3,600,000)
042201- A012	Allowances		5,300,000
042201- A012-1	Regular Allowances		(3,510,000)
042201- A012-2	Other Allowances (Excluding TA)		(1,790,000)
042201- A03	Operating Expenses		223,890,000
042201- A032	Communications		140,000
042201- A034	Occupancy Costs		1,400,000
042201- A037	Consultancy and Contractual Work		191,000,000
042201- A038	Travel & Transportation		2,350,000
042201- A039	General		29,000,000
042201- A05	Grants, Subsidies and Write off Loans		450,000,000
042201- A052	Grants Domestic		450,000,000
042201- A09	Physical Assets		8,050,000
042201- A092	Computer Equipment		2,050,000
042201- A096	Purchase of Plant and Machinery		5,000,000
042201- A097	Purchase of Furniture and Fixture		1,000,000
042201- A13	Repairs and Maintenance		400,000
042201- A130	Transport		200,000
042201- A131	Machinery and Equipment		100,000
042201- A132	Furniture and Fixture		100,000
Total-	NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA OF SMALL AND MINI DAM IN BARANI AREAS OF PAKISTAN		700,000,000
042201	Total- ADMINISTRATION		4,050,000,000
0422	Total- Irrigation		4,050,000,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		10,487,129,000
04	Total- Economic Affairs		10,487,129,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		10,487,129,000

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
04	Economic Affairs:		
042	Agriculture,Food,Irrigation,Forestry and Fishing:		
0421	Agriculture:		
042101	ADMINISTRATION/LAND COMMISSION :		
MN9601	BETTER COTTON INITIATIVE FOR SUSTAIN COTTON PRODUCTION IN PAKISTAN		
042101- A01	Employees Related Expenses		63,619,000
042101- A011	Pay	148	60,687,000
042101- A011-1	Pay of Officers	(148)	(60,687,000)
042101- A012	Allowances		2,932,000
042101- A012-1	Regular Allowances		(432,000)
042101- A012-2	Other Allowances (Excluding TA)		(2,500,000)
042101- A03	Operating Expenses		39,620,000
042101- A032	Communications		1,500,000
042101- A033	Utilities		1,500,000
042101- A034	Occupancy Costs		1,200,000
042101- A038	Travel & Transportation		22,920,000
042101- A039	General		12,500,000
042101- A09	Physical Assets		8,127,000
042101- A092	Computer Equipment		2,600,000
042101- A096	Purchase of Plant and Machinery		5,027,000
042101- A097	Purchase of Furniture and Fixture		500,000
042101- A13	Repairs and Maintenance		2,530,000
042101- A130	Transport		1,000,000
042101- A131	Machinery and Equipment		1,000,000
042101- A132	Furniture and Fixture		300,000
042101- A137	Computer Equipment		230,000
Total-	BETTER COTTON INITIATIVE FOR SUSTAIN COTTON PRODUCTION IN PAKISTAN		113,896,000
042101	Total- ADMINISTRATION/LAND COMMISSION		113,896,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

042103 Agricultural Research and Extension Services :

**MN3018 COTTON PRODUCTIVITY ENHANCEMENT TROUGH ECO FRIENDLY PINK BOLLWORM MANAGEMENT &
CAPACITY BUILDING PM**

042103- A01	Employees Related Expenses		15,128,000
042103- A011	Pay	17	8,796,000
042103- A011-1	Pay of Officers	(17)	(8,796,000)
042103- A012	Allowances		6,332,000
042103- A012-1	Regular Allowances		(432,000)
042103- A012-2	Other Allowances (Excluding TA)		(5,900,000)
042103- A03	Operating Expenses		31,370,000
042103- A032	Communications		250,000
042103- A038	Travel & Transportation		4,000,000
042103- A039	General		27,120,000
042103- A09	Physical Assets		226,209,000
042103- A092	Computer Equipment		2,050,000
042103- A094	Other Stores and Stocks		210,923,000
042103- A096	Purchase of Plant and Machinery		12,826,000
042103- A097	Purchase of Furniture and Fixture		410,000
042103- A13	Repairs and Maintenance		4,904,000
042103- A130	Transport		2,000,000
042103- A131	Machinery and Equipment		2,500,000
042103- A132	Furniture and Fixture		404,000
Total-	COTTON PRODUCTIVITY ENHANCEMENT TROUGH ECO FRIENDLY PINK BOLLWORM MANAGEMENT & CAPACITY BUILDING PM		277,611,000
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV		277,611,000

042106 ANIMAL HUSBANDRY :

MN9602 UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II

042106- A09	Physical Assets		1,352,000
042106- A092	Computer Equipment		260,000
042106- A096	Purchase of Plant and Machinery		802,000

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
042106- A097	Purchase of Furniture and Fixture		290,000
042106- A12	Civil works		14,600,000
042106- A124	Building and Structures		14,600,000
Total-	UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II		15,952,000
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ST9601 UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II			
042106- A09	Physical Assets		1,352,000
042106- A092	Computer Equipment		260,000
042106- A096	Purchase of Plant and Machinery		802,000
042106- A097	Purchase of Furniture and Fixture		290,000
042106- A12	Civil works		5,881,000
042106- A124	Building and Structures		5,881,000
Total-	UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II		7,233,000
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042106	Total- ANIMAL HUSBANDRY		23,185,000
0421	Total- Agriculture		414,692,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		414,692,000
04	Total- Economic Affairs		414,692,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		414,692,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

042 Agriculture, Food, Irrigation, Forestry and Fishing:

0421 Agriculture:

042103 AGRICULTURE, RESEARCH AND EXTENSION SERV :

KA9618 UPGRADATION OF ACREDITATION OF THE SEED TESTING LAB FSC AND RD KARACHI

042103- A01	Employees Related Expenses	294,000
042103- A012	Allowances	294,000
042103- A012-1	Regular Allowances	(144,000)
042103- A012-2	Other Allowances (Excluding TA)	(150,000)
042103- A03	Operating Expenses	2,119,000
042103- A038	Travel & Transportation	1,460,000
042103- A039	General	659,000
042103- A09	Physical Assets	32,435,000
042103- A091	Purchase of Building	10,000,000
042103- A092	Computer Equipment	700,000
042103- A094	Other Stores and Stocks	2,000,000
042103- A096	Purchase of Plant and Machinery	19,135,000
042103- A097	Purchase of Furniture and Fixture	600,000
042103- A13	Repairs and Maintenance	31,000
042103- A131	Machinery and Equipment	25,000
042103- A132	Furniture and Fixture	6,000
Total-	UPGRADATION OF ACREDITATION OF THE SEED TESTING LAB FSC AND RD KARACHI	34,879,000
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV	34,879,000

042104 Plants protection and locust control :

KA3705 LOCUST EMERGENCY AND FOOD SECURITY (LEAFS)

042104- A01	Employees Related Expenses	124,640,000
042104- A011	Pay	124,640,000
042104- A011-1	Pay of Officers	(84,800,000)
042104- A011-2	Pay of Other Staff	(39,840,000)

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
042104- A03	Operating Expenses		45,860,000
042104- A034	Occupancy Costs		38,500,000
042104- A038	Travel & Transportation		7,060,000
042104- A039	General		300,000
042104- A09	Physical Assets		825,000,000
042104- A095	Purchase of Transport		825,000,000
042104- A13	Repairs and Maintenance		4,500,000
042104- A130	Transport		4,500,000
Total-	LOCUST EMERGENCY AND FOOD SECURITY (LEAFS)		1,000,000,000
	(In Foreign Exchange)		(1,000,000,000)
	(Foreign Aid)		(1,000,000,000)
042104	Total- Plants protection and locust control		1,000,000,000

042106 ANIMAL HUSBANDRY :

**KA7149 CONSTRUCTION OF OFFICE AND LABORATORY BUILDING OF ANIMAL QUARANTINE DEPARTMENT
KARACHI**

042106- A03	Operating Expenses		1,720,000
042106- A032	Communications		70,000
042106- A036	Motor Vehicles		700,000
042106- A038	Travel & Transportation		350,000
042106- A039	General		600,000
042106- A09	Physical Assets		13,300,000
042106- A092	Computer Equipment		500,000
042106- A095	Purchase of Transport		12,000,000
042106- A096	Purchase of Plant and Machinery		600,000
042106- A097	Purchase of Furniture and Fixture		200,000
042106- A12	Civil works		48,000,000
042106- A124	Building and Structures		48,000,000
042106- A13	Repairs and Maintenance		280,000
042106- A130	Transport		120,000
042106- A131	Machinery and Equipment		60,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
042106- A132	Furniture and Fixture		100,000
Total-	CONSTRUCTION OF OFFICE AND LABORATORY BUILDING OF ANIMAL QUARANTINE DEPARTMENT KARACHI		63,300,000
042106	Total- ANIMAL HUSBANDRY		63,300,000
0421	Total- Agriculture		1,098,179,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		1,098,179,000
04	Total- Economic Affairs		1,098,179,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		1,098,179,000
	(In Foreign Exchange)		(1,000,000,000)
	(Own Resources)		
	(Foreign Aid)		(1,000,000,000)
	(In Local Currency)		(98,179,000)

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
04	Economic Affairs:		
042	Agriculture,Food,Irrigation,Forestry and Fishing:		
0421	Agriculture:		
042103	Agricultural Research and Extension Services :		
QA0807 ESTABLISHMENT OF SEED CERTIFICATION LABORATORY IN KHUZDAR AND TURBAT			
042103- A01	Employees Related Expenses		4,326,000
042103- A011	Pay	13	3,830,000
042103- A011-1	Pay of Officers	(2)	(1,800,000)
042103- A011-2	Pay of Other Staff	(11)	(2,030,000)
042103- A012	Allowances		496,000
042103- A012-1	Regular Allowances		(396,000)
042103- A012-2	Other Allowances (Excluding TA)		(100,000)
042103- A03	Operating Expenses		1,500,000
042103- A038	Travel & Transportation		750,000
042103- A039	General		750,000
042103- A09	Physical Assets		11,454,000
042103- A091	Purchase of Building		2,420,000
042103- A092	Computer Equipment		150,000
042103- A096	Purchase of Plant and Machinery		7,519,000
042103- A097	Purchase of Furniture and Fixture		1,365,000
Total-	ESTABLISHMENT OF SEED CERTIFICATION LABORATORY IN KHUZDAR AND TURBAT		17,280,000
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV		17,280,000
0421	Total- Agriculture		17,280,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		17,280,000
04	Total- Economic Affairs		17,280,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		17,280,000
TOTAL - DEMAND			12,017,280,000
(In Foreign Exchange)			(1,000,000,000)
(Own Resources)			
(Foreign Aid)			(1,000,000,000)
(In Local Currency)			(11,017,280,000)

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SECTION XIX

MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION

2021-2022

Budget

Estimate

(Rupees in Thousand)

**Demands Presented on behalf of the Ministry of National
Health Services, Regulations and Coordination**

Development Expenditure on Revenue Account

**114. Development Expenditure of National Health
Services, Regulations and Coordination Division**

21,722,506

Total :

21,722,506

NO. 114.- DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 114

(FC22D77)

DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION.**

Voted Rs. 21,722,506,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
073	Hospital Services	12,791,229,000
074	Public Health Services	2,715,003,000
076	Health Administration	6,216,274,000
	Total	21,722,506,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	603,243,000
A011	Pay	552,290,000
A011-1	Pay of Officers	(341,812,000)
A011-2	Pay of Other Staff	(210,478,000)
A012	Allowances	50,953,000
A012-1	Regular Allowances	(40,224,000)
A012-2	Other Allowances (Excluding TA)	(10,729,000)
A02	Project Pre-Investment Analysis	638,844,000
A03	Operating Expenses	1,130,209,000
A04	Employees Retirement Benefits	1,200,000
A05	Grants, Subsidies and Write off Loans	381,400,000
A06	Transfers	5,060,000,000
A09	Physical Assets	5,381,841,000
A12	Civil works	8,322,223,000
A13	Repairs and Maintenance	203,546,000
	Total	21,722,506,000
	(In Foreign Exchange)	(500,000,000)
	(Own Resources)	
	(Foreign Aid)	(500,000,000)
	(In Local Currency)	(21,222,506,000)

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
07 Health:		
073 Hospital Services:		
0731 General Hospital Services:		
073101 GENERAL HOSPITAL SERVICES :		
IB0667 PURCH. OF NEW ELCTRO- MEDICAL EQUP. TO REPLACEMENT THE OBSS&OLD FASIONED MACH. WITH REGARD TO STREN &		
073101- A03 Operating Expenses		500,000
073101- A039 General		500,000
073101- A09 Physical Assets		19,500,000
073101- A096 Purchase of Plant and Machinery		19,500,000
Total- PURCH. OF NEW ELCTRO- MEDICAL EQUP. TO REPLACEMENT THE OBSS&OLD FASIONED MACH. WITH REGARD TO STREN &		20,000,000
IB0710 UPGRADATION OF RADIOLOGY DEPARTMENT AT FGPC (PGMI) ISLAMBAD		
073101- A12 Civil works		32,000,000
073101- A124 Building and Structures		32,000,000
Total- UPGRADATION OF RADIOLOGY DEPARTMENT AT FGPC (PGMI) ISLAMBAD		32,000,000
IB2007 ESTABLISHMENT OF 04 BHUS IN ICT ISLAMABAD		
073101- A03 Operating Expenses		7,062,000
073101- A036 Motor Vehicles		1,500,000
073101- A038 Travel & Transportation		2,662,000
073101- A039 General		2,900,000
073101- A09 Physical Assets		94,855,000
073101- A095 Purchase of Transport		42,700,000
073101- A096 Purchase of Plant and Machinery		31,766,000
073101- A097 Purchase of Furniture and Fixture		20,389,000
073101- A12 Civil works		318,423,000
073101- A124 Building and Structures		318,423,000
Total- ESTABLISHMENT OF 04 BHUS IN ICT ISLAMABAD		420,340,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH
SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2008 STRENGTHENING AND UP-GRADATION OF OPHTHALMOLOGY DEPAR

073101- A09	Physical Assets	107,890,000
073101- A096	Purchase of Plant and Machinery	107,890,000
Total-	STRENGTHENING AND UP-GRADATION OF OPHTHALMOLOGY DEPAR	107,890,000

IB2010 PC-II FOR ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD

073101- A02	Project Pre-Investment Analysis	99,774,000
073101- A021	Feasibility Studies	99,774,000
073101- A12	Civil works	900,226,000
073101- A124	Building and Structures	900,226,000
Total-	PC-II FOR ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD	1,000,000,000

IB2011 ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD

073101- A09	Physical Assets	11,553,000
073101- A091	Purchase of Building	11,553,000
Total-	ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD	11,553,000

IB2012 UPGRADATION OF NURSING SCHOOL AT POLYCLINIC ISLAMABAD

073101- A12	Civil works	25,450,000
073101- A124	Building and Structures	25,450,000
Total-	UPGRADATION OF NURSING SCHOOL AT POLYCLINIC ISLAMABAD	25,450,000

IB2029 ESTABLISHMENT OF 200 BEDS ACCIDENT & EMERGENCY CENTRE AT PIMS (PC-II)

073101- A02	Project Pre-Investment Analysis	200,000,000
073101- A021	Feasibility Studies	200,000,000
073101- A12	Civil works	1,550,000,000
073101- A124	Building and Structures	1,550,000,000
Total-	ESTABLISHMENT OF 200 BEDS ACCIDENT & EMERGENCY CENTRE AT PIMS (PC-II)	1,750,000,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB2031 ESTABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNAECOLOGY			
073101- A01	Employees Related Expenses		19,550,000
073101- A011	Pay	11	9,000,000
073101- A011-1	Pay of Officers	(5)	(6,000,000)
073101- A011-2	Pay of Other Staff	(6)	(3,000,000)
073101- A012	Allowances		10,550,000
073101- A012-1	Regular Allowances		(9,050,000)
073101- A012-2	Other Allowances (Excluding TA)		(1,500,000)
073101- A03	Operating Expenses		3,350,000
073101- A032	Communications		250,000
073101- A034	Occupancy Costs		2,000,000
073101- A038	Travel & Transportation		650,000
073101- A039	General		450,000
073101- A09	Physical Assets		1,417,000,000
073101- A096	Purchase of Plant and Machinery		1,417,000,000
073101- A12	Civil works		200,000,000
073101- A124	Building and Structures		200,000,000
Total-	ESTABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNAECOLOGY		1,639,900,000
IB2315 CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)			
073101- A09	Physical Assets		8,722,000
073101- A096	Purchase of Plant and Machinery		953,000
073101- A097	Purchase of Furniture and Fixture		7,769,000
073101- A12	Civil works		131,211,000
073101- A124	Building and Structures		131,211,000
Total-	CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)		139,933,000
IB3470 UP-GRADATION OF EXISTING ELECTRIC SUPPLY / DISTRIBUTION SYSTEM OF FGPC ISLAMABAD			
073101- A12	Civil works		8,124,000
073101- A124	Building and Structures		8,124,000
Total-	UP-GRADATION OF EXISTING ELECTRIC SUPPLY / DISTRIBUTION SYSTEM OF FGPC ISLAMABAD		8,124,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH
SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3478 ESTABLISHMENT OF CHC AT BARI IMAM IN ICT ISLAMABAD

073101- A12	Civil works	150,000,000
073101- A124	Building and Structures	150,000,000
Total-	ESTABLISHMENT OF CHC AT BARI IMAM IN ICT ISLAMABAD	150,000,000

IB3479 ESTABLISHMENT OF CHC AT BOKRA IN ICT ISLAMABAD

073101- A12	Civil works	100,000,000
073101- A124	Building and Structures	100,000,000
Total-	ESTABLISHMENT OF CHC AT BOKRA IN ICT ISLAMABAD	100,000,000

IB3480 ESTABLISHMENT OF CHC AT BHADANA KALAN IN ICT ISLAMABAD

073101- A12	Civil works	100,000,000
073101- A124	Building and Structures	100,000,000
Total-	ESTABLISHMENT OF CHC AT BHADANA KALAN IN ICT ISLAMABAD	100,000,000

IB3481 ESTABLISHMENT OF MNCHC ATGOHRA SHAHAN IN ICT ISLAMABAD

073101- A12	Civil works	100,000,000
073101- A124	Building and Structures	100,000,000
Total-	ESTABLISHMENT OF MNCHC ATGOHRA SHAHAN IN ICT ISLAMABAD	100,000,000

IB3482 STRENGTHENING MOTHER AND CHILD HEALTH EMON 24/7 SERVICE AT BHARA KAHU ICT ISLAMABAD

073101- A12	Civil works	120,000,000
073101- A124	Building and Structures	120,000,000
Total-	STRENGTHENING MOTHER AND CHILD HEALTH EMON 24/7 SERVICE AT BHARA KAHU ICT ISLAMABAD	120,000,000

IB3612 UPGRADATION OF NEUROSURGERY DEPARTMENT AMD PROVSION OF ESSENTIAL EQUIPMENT IN PIMS

073101- A09	Physical Assets	500,000,000
073101- A096	Purchase of Plant and Machinery	500,000,000
Total-	UPGRADATION OF NEUROSURGERY DEPARTMENT AMD PROVSION OF ESSENTIAL EQUIPMENT IN PIMS	500,000,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5024 UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT FOR

073101- A03	Operating Expenses		7,015,000
073101- A036	Motor Vehicles		3,500,000
073101- A038	Travel & Transportation		1,665,000
073101- A039	General		1,850,000
073101- A09	Physical Assets		494,578,000
073101- A095	Purchase of Transport		175,500,000
073101- A096	Purchase of Plant and Machinery		280,821,000
073101- A097	Purchase of Furniture and Fixture		38,257,000
073101- A12	Civil works		211,559,000
073101- A124	Building and Structures		211,559,000
Total-	UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT FOR		713,152,000

IB5025 ESTABLISHMENT OF 200BEDS HOSPITAL SW ISLAMABAD-FEASIBILITY

073101- A02	Project Pre-Investment Analysis		65,000,000
073101- A021	Feasibility Studies		65,000,000
073101- A12	Civil works		1,935,000,000
073101- A124	Building and Structures		1,935,000,000
Total-	ESTABLISHMENT OF 200BEDS HOSPITAL SW ISLAMABAD-FEASIBILITY		2,000,000,000

IB5030 THE PROJECT EXTENSION OF INTENSIVE CARE DEPARTMENT OF MCH AND CH PIMS

073101- A01	Employees Related Expenses		7,892,000
073101- A011	Pay	8	7,892,000
073101- A011-1	Pay of Officers	(3)	(4,000,000)
073101- A011-2	Pay of Other Staff	(5)	(3,892,000)
073101- A02	Project Pre-Investment Analysis		235,100,000
073101- A021	Feasibility Studies		235,100,000
073101- A03	Operating Expenses		46,057,000
073101- A031	Fees		46,057,000
073101- A09	Physical Assets		23,015,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
073101- A096	Purchase of Plant and Machinery		23,015,000
073101- A12	Civil works		1,869,756,000
073101- A124	Building and Structures		1,869,756,000
073101- A13	Repairs and Maintenance		25,000,000
073101- A133	Buildings and Structure		25,000,000
Total-	THE PROJECT EXTENSION OF INTENSIVE CARE DEPARTMENT OF MCH AND CH PIMS		2,206,820,000
	(In Foreign Exchange)		
	(Foreign Aid)		
	(In Local Currency)		(2,206,820,000)
IB5032 INSTALLATION OF MORTUARY REFRIGERATORS FOR MORTUARY AT PIMS ISLAMABAD			
073101- A03	Operating Expenses		1,450,000
073101- A039	General		1,450,000
073101- A09	Physical Assets		27,000,000
073101- A096	Purchase of Plant and Machinery		26,000,000
073101- A097	Purchase of Furniture and Fixture		1,000,000
073101- A13	Repairs and Maintenance		2,000,000
073101- A133	Buildings and Structure		2,000,000
Total-	INSTALLATION OF MORTUARY REFRIGERATORS FOR MORTUARY AT PIMS ISLAMABAD		30,450,000
IB5037 UPGRADATION OF DEPARTMENT OF NEPHROLOGY AT PIMS ISLAMABAD			
073101- A09	Physical Assets		30,030,000
073101- A096	Purchase of Plant and Machinery		30,030,000
Total-	UPGRADATION OF DEPARTMENT OF NEPHROLOGY AT PIMS ISLAMABAD		30,030,000
ID9628 ISLAMABAD GENERAL HOSPITAL AT TARLAI ISLAMABAD			
073101- A12	Civil works		510,000,000
073101- A124	Building and Structures		510,000,000
Total-	ISLAMABAD GENERAL HOSPITAL AT TARLAI ISLAMABAD		510,000,000
	(In Foreign Exchange)		(500,000,000)
	(Foreign Aid)		(500,000,000)
	(In Local Currency)		(10,000,000)

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH
SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9629 HEALTH SYSTEM STRENGTH. OF ICT HEALTHDEPT. TO PREVENT/CONT. EMERGING COMMUNICABLE
DISEASES IN

073101- A01	Employees Related Expenses		37,600,000
073101- A011	Pay	99	14,796,000
073101- A011-1	Pay of Officers	(18)	(4,910,000)
073101- A011-2	Pay of Other Staff	(81)	(9,886,000)
073101- A012	Allowances		22,804,000
073101- A012-1	Regular Allowances		(20,654,000)
073101- A012-2	Other Allowances (Excluding TA)		(2,150,000)
073101- A03	Operating Expenses		11,586,000
073101- A032	Communications		536,000
073101- A033	Utilities		1,502,000
073101- A034	Occupancy Costs		2,000
073101- A036	Motor Vehicles		1,545,000
073101- A038	Travel & Transportation		3,650,000
073101- A039	General		4,351,000
073101- A09	Physical Assets		33,310,000
073101- A092	Computer Equipment		2,000
073101- A095	Purchase of Transport		15,450,000
073101- A096	Purchase of Plant and Machinery		5,513,000
073101- A097	Purchase of Furniture and Fixture		12,345,000
073101- A13	Repairs and Maintenance		514,000
073101- A130	Transport		500,000
073101- A131	Machinery and Equipment		1,000
073101- A132	Furniture and Fixture		1,000
073101- A137	Computer Equipment		11,000
073101- A138	General		1,000
Total-	HEALTH SYSTEM STRENGTH. OF ICT HEALTHDEPT. TO PREVENT/CONT. EMERGING COMMUNICABLE DISEASES IN		83,010,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9636 REPLACEMENT & UPGRADATION OF HVAC PLANTROOM EQUIPMENT & ALLIED WORKS ATPIMS

073101- A09	Physical Assets		879,000,000
073101- A096	Purchase of Plant and Machinery		879,000,000
Total-	REPLACEMENT & UPGRADATION OF HVAC PLANTROOM EQUIPMENT & ALLIED WORKS ATPIMS		879,000,000

ID9637 UPGRADATION OF NON RADIATION /MODERNEDOSCOPY DIAGNOSTIC SERVICE ATPIMS ISB.

073101- A01	Employees Related Expenses		7,059,000
073101- A011	Pay	35	3,996,000
073101- A011-1	Pay of Officers	(3)	(1,496,000)
073101- A011-2	Pay of Other Staff	(32)	(2,500,000)
073101- A012	Allowances		3,063,000
073101- A012-1	Regular Allowances		(2,684,000)
073101- A012-2	Other Allowances (Excluding TA)		(379,000)
073101- A09	Physical Assets		106,518,000
073101- A096	Purchase of Plant and Machinery		106,518,000
Total-	UPGRADATION OF NON RADIATION /MODERNEDOSCOPY DIAGNOSTIC SERVICE ATPIMS ISB.		113,577,000
073101	Total- GENERAL HOSPITAL SERVICES		12,791,229,000
0731	Total- General Hospital Services		12,791,229,000
073	Total- Hospital Services		12,791,229,000

074 Public Health Services:

0741 Public Health Services:

074120 ADMINISTRATION :

IB0733 STRENGTHENING POINT OF ENTRIES & DTE. OF CENTRAL HEALTH ESTAB.

074120- A03	Operating Expenses		23,084,000
074120- A032	Communications		412,000
074120- A038	Travel & Transportation		650,000
074120- A039	General		22,022,000
074120- A09	Physical Assets		96,301,000
074120- A092	Computer Equipment		10,000,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
074120- A095	Purchase of Transport		39,785,000
074120- A096	Purchase of Plant and Machinery		45,000,000
074120- A097	Purchase of Furniture and Fixture		1,516,000
074120- A12	Civil works		27,000,000
074120- A124	Building and Structures		27,000,000
074120- A13	Repairs and Maintenance		3,615,000
074120- A130	Transport		3,265,000
074120- A132	Furniture and Fixture		100,000
074120- A133	Buildings and Structure		200,000
074120- A137	Computer Equipment		50,000
Total-	STRENGTHENING POINT OF ENTRIES & DTE. OF CENTRAL HEALTH ESTAB.		150,000,000
IB2016 ANTI MICROBIAL RESISTANCE (AMR) CONTAINMENT AND INFECTION PREVENTION AND CONTROL (IPC)			
074120- A01	Employees Related Expenses		60,154,000
074120- A011	Pay		59,154,000
074120- A011-1	Pay of Officers		(47,154,000)
074120- A011-2	Pay of Other Staff		(12,000,000)
074120- A012	Allowances		1,000,000
074120- A012-2	Other Allowances (Excluding TA)		(1,000,000)
074120- A03	Operating Expenses		12,000,000
074120- A033	Utilities		3,000,000
074120- A038	Travel & Transportation		4,000,000
074120- A039	General		5,000,000
074120- A09	Physical Assets		56,546,000
074120- A092	Computer Equipment		1,000,000
074120- A094	Other Stores and Stocks		55,546,000
074120- A13	Repairs and Maintenance		21,300,000
074120- A133	Buildings and Structure		21,300,000
Total-	ANTI MICROBIAL RESISTANCE (AMR) CONTAINMENT AND INFECTION PREVENTION AND CONTROL (IPC)		150,000,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2017 ESTABLISHMENT OF ALLERGY CENTRE AT QUETTA

074120- A01	Employees Related Expenses	24,028,000
074120- A011	Pay	23,028,000
074120- A011-1	Pay of Officers	(10,920,000)
074120- A011-2	Pay of Other Staff	(12,108,000)
074120- A012	Allowances	1,000,000
074120- A012-2	Other Allowances (Excluding TA)	(1,000,000)
074120- A03	Operating Expenses	8,552,000
074120- A032	Communications	200,000
074120- A033	Utilities	2,300,000
074120- A038	Travel & Transportation	1,500,000
074120- A039	General	4,552,000
074120- A09	Physical Assets	16,076,000
074120- A092	Computer Equipment	16,076,000
074120- A13	Repairs and Maintenance	380,000
074120- A133	Buildings and Structure	380,000
Total-	ESTABLISHMENT OF ALLERGY CENTRE AT QUETTA	49,036,000

IB2019 ESTABLISHMENT OF RESEARCH AND DEVELOPMENT (R&D) LABORATORIES FOR NIH PC-II ISLAMABAD

074120- A02	Project Pre-Investment Analysis	7,800,000
074120- A021	Feasibility Studies	7,800,000
074120- A03	Operating Expenses	200,000
074120- A039	General	200,000
Total-	ESTABLISHMENT OF RESEARCH AND DEVELOPMENT (R&D) LABORATORIES FOR NIH PC-II ISLAMABAD	8,000,000

IB3467 DEVELOPMENT OF INTEGRATED DISEASES SURVEILLANCE AND RESPONSE SYSTEM (IDSRS)

074120- A01	Employees Related Expenses	295,612,000
074120- A011	Pay	295,612,000
074120- A011-1	Pay of Officers	(195,000,000)
074120- A011-2	Pay of Other Staff	(100,612,000)
074120- A03	Operating Expenses	72,388,000
074120- A038	Travel & Transportation	6,000,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
074120- A039	General		66,388,000
074120- A09	Physical Assets		382,000,000
074120- A092	Computer Equipment		100,000,000
074120- A094	Other Stores and Stocks		250,000,000
074120- A095	Purchase of Transport		30,000,000
074120- A097	Purchase of Furniture and Fixture		2,000,000
Total-	DEVELOPMENT OF INTEGRATED DISEASES SURVEILLANCE AND RESPONSE SYSTEM (IDSRS)		750,000,000
IB3468 UP-GRADATION OF DRUGS TESTING FACILITIES IN DRUGS CONTROL AND TRADITIONAL MEDICINES DIVISIONS			
074120- A01	Employees Related Expenses		2,500,000
074120- A012	Allowances		2,500,000
074120- A012-2	Other Allowances (Excluding TA)		(2,500,000)
074120- A03	Operating Expenses		7,500,000
074120- A039	General		7,500,000
074120- A09	Physical Assets		337,000,000
074120- A092	Computer Equipment		20,000,000
074120- A094	Other Stores and Stocks		300,000,000
074120- A096	Purchase of Plant and Machinery		14,000,000
074120- A097	Purchase of Furniture and Fixture		3,000,000
074120- A13	Repairs and Maintenance		30,000,000
074120- A133	Buildings and Structure		30,000,000
Total-	UP-GRADATION OF DRUGS TESTING FACILITIES IN DRUGS CONTROL AND TRADITIONAL MEDICINES DIVISIONS		377,000,000
IB3469 REVAMPING OF LABORATORY ANIMAL FACILITY AT NIH ISLAMABAD			
074120- A03	Operating Expenses		2,150,000
074120- A039	General		2,150,000
074120- A09	Physical Assets		660,000
074120- A097	Purchase of Furniture and Fixture		660,000
074120- A13	Repairs and Maintenance		114,587,000
074120- A133	Buildings and Structure		114,587,000
Total-	REVAMPING OF LABORATORY ANIMAL FACILITY AT NIH ISLAMABAD		117,397,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH
SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3471 CONSTRUCTION OF OFFICE BUILDING FOR DRUG REGULATORY AUTHORITY (DRAP)

074120- A02	Project Pre-Investment Analysis	31,170,000
074120- A021	Feasibility Studies	31,170,000
Total-	CONSTRUCTION OF OFFICE BUILDING FOR DRUG REGULATORY AUTHORITY (DRAP)	31,170,000

IB3472 PREVENTIVE AND CONTROL OF BLINDNESS (PCB) PROGRAM AJK

074120- A05	Grants, Subsidies and Write off Loans	23,600,000
074120- A052	Grants Domestic	23,600,000
Total-	PREVENTIVE AND CONTROL OF BLINDNESS (PCB) PROGRAM AJK	23,600,000

IB3474 IMPLEMENTATION OF NATIONAL ACTION PLAN ON POPULATION (2021-26)

074120- A03	Operating Expenses	248,810,000
074120- A038	Travel & Transportation	2,500,000
074120- A039	General	246,310,000
074120- A09	Physical Assets	1,190,000
074120- A092	Computer Equipment	1,130,000
074120- A096	Purchase of Plant and Machinery	60,000
Total-	IMPLEMENTATION OF NATIONAL ACTION PLAN ON POPULATION (2021-26)	250,000,000

IB3476 PROGRAMME FOR FAMILY PLANNING AND PRIMARY HEALTH CARE GILGIT BALTISTAN

074120- A05	Grants, Subsidies and Write off Loans	250,000,000
074120- A052	Grants Domestic	250,000,000
Total-	PROGRAMME FOR FAMILY PLANNING AND PRIMARY HEALTH CARE GILGIT BALTISTAN	250,000,000

IB3477 UP-GRADATION OF RADIOLOGY DEPARTMENT AT SHAIKH ZAYED POST GRADUATE MEDICAL INSTITUTE LAHORE

074120- A09	Physical Assets	399,000,000
074120- A096	Purchase of Plant and Machinery	399,000,000
Total-	UP-GRADATION OF RADIOLOGY DEPARTMENT AT SHAIKH ZAYED POST GRADUATE MEDICAL INSTITUTE LAHORE	399,000,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH
SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB5041 TREATMENT OF POOR CANCER PATIENTS FROM ICT-AJK AND GILGIT BALTISTAN			
074120- A03	Operating Expenses		59,800,000
074120- A039	General		59,800,000
Total-	TREATMENT OF POOR CANCER PATIENTS FROM ICT-AJK AND GILGIT BALTISTAN		59,800,000
ID9625 SAFE BLOOD TRANSFUSION SERVICES PROJECT			
074120- A01	Employees Related Expenses		20,100,000
074120- A011	Pay	55	17,500,000
074120- A011-1	Pay of Officers	(20)	(10,000,000)
074120- A011-2	Pay of Other Staff	(35)	(7,500,000)
074120- A012	Allowances		2,600,000
074120- A012-1	Regular Allowances		(2,500,000)
074120- A012-2	Other Allowances (Excluding TA)		(100,000)
074120- A03	Operating Expenses		14,100,000
074120- A032	Communications		250,000
074120- A034	Occupancy Costs		2,800,000
074120- A038	Travel & Transportation		900,000
074120- A039	General		10,150,000
074120- A04	Employees Retirement Benefits		200,000
074120- A041	Pension		200,000
074120- A09	Physical Assets		45,000,000
074120- A094	Other Stores and Stocks		15,000,000
074120- A096	Purchase of Plant and Machinery		30,000,000
074120- A12	Civil works		20,000,000
074120- A124	Building and Structures		20,000,000
074120- A13	Repairs and Maintenance		600,000
074120- A130	Transport		600,000
Total-	SAFE BLOOD TRANSFUSION SERVICES PROJECT		100,000,000
	(In Foreign Exchange)		
	(Foreign Aid)		
	(In Local Currency)		(100,000,000)
074120	Total- ADMINISTRATION		2,715,003,000
0741	Total- Public Health Services		2,715,003,000
074	Total- Public Health Services		2,715,003,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
076	Health Administration:		
0761	Administration:		
076101	ADMINISTRATION :		
	IB2005 SEHAT SAHILAT PROGRAMM (PRIME MINISTERS HEALTH PROGRAM PHASE-II)		
076101- A01	Employees Related Expenses		59,440,000
076101- A011	Pay	88	55,800,000
076101- A011-1	Pay of Officers	(34)	(40,800,000)
076101- A011-2	Pay of Other Staff	(54)	(15,000,000)
076101- A012	Allowances		3,640,000
076101- A012-1	Regular Allowances		(3,040,000)
076101- A012-2	Other Allowances (Excluding TA)		(600,000)
076101- A03	Operating Expenses		474,131,000
076101- A032	Communications		800,000
076101- A033	Utilities		2,800,000
076101- A034	Occupancy Costs		4,201,000
076101- A036	Motor Vehicles		1,020,000
076101- A037	Consultancy and Contractual Work		31,000,000
076101- A038	Travel & Transportation		4,300,000
076101- A039	General		430,010,000
076101- A04	Employees Retirement Benefits		1,000,000
076101- A041	Pension		1,000,000
076101- A06	Transfers		5,035,000,000
076101- A064	Other Transfer Payments		5,035,000,000
076101- A09	Physical Assets		25,379,000
076101- A092	Computer Equipment		250,000
076101- A095	Purchase of Transport		7,100,000
076101- A096	Purchase of Plant and Machinery		7,029,000
076101- A097	Purchase of Furniture and Fixture		11,000,000
076101- A13	Repairs and Maintenance		5,050,000
076101- A130	Transport		800,000
076101- A131	Machinery and Equipment		500,000
076101- A132	Furniture and Fixture		500,000
076101- A133	Buildings and Structure		2,800,000
076101- A137	Computer Equipment		450,000
Total-	SEHAT SAHILAT PROGRAMM (PRIME MINISTERS HEALTH PROGRAM PHASE-II)		5,600,000,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3466 NEEDS ASSESSMENT OF HEALTH HUMAN RESOURCES FOR DRIVING INNOVATION & ACHIEVING SDGS HUMAN RESOURCES FOR

076101- A01	Employees Related Expenses		53,808,000
076101- A011	Pay	604	52,512,000
076101- A011-1	Pay of Officers	(5)	(11,532,000)
076101- A011-2	Pay of Other Staff	(599)	(40,980,000)
076101- A012	Allowances		1,296,000
076101- A012-1	Regular Allowances		(1,296,000)
076101- A03	Operating Expenses		6,924,000
076101- A038	Travel & Transportation		2,500,000
076101- A039	General		4,424,000
076101- A09	Physical Assets		3,768,000
076101- A092	Computer Equipment		3,464,000
076101- A097	Purchase of Furniture and Fixture		304,000
076101- A13	Repairs and Maintenance		500,000
076101- A137	Computer Equipment		500,000
Total-	NEEDS ASSESSMENT OF HEALTH HUMAN RESOURCES FOR DRIVING INNOVATION & ACHIEVING SDGS HUMAN RESOURCES FOR		65,000,000

IB3475 POPULATION WELFARE PROGRAM GB

076101- A05	Grants, Subsidies and Write off Loans		107,800,000
076101- A052	Grants Domestic		107,800,000
Total-	POPULATION WELFARE PROGRAM GB		107,800,000

ID8870 SECURING OF LAND THROUGHG.I WIRE NETTING MS STEEL GATES FOR ESTAB. OF KHUN&AL IN ISLAMABAD BY

076101- A01	Employees Related Expenses		2,000,000
076101- A011	Pay		2,000,000
076101- A011-2	Pay of Other Staff		(2,000,000)
076101- A12	Civil works		13,474,000
076101- A124	Building and Structures		13,474,000
Total-	SECURING OF LAND THROUGHG.I WIRE NETTING MS STEEL GATES FOR ESTAB. OF KHUN&AL IN ISLAMABAD BY		15,474,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID8886 STRENGTHENING OF HEALTH SERVICES ACADEMY ISLAMABAD

076101- A03	Operating Expenses		68,000,000
076101- A037	Consultancy and Contractual Work		53,700,000
076101- A038	Travel & Transportation		5,500,000
076101- A039	General		8,800,000
076101- A06	Transfers		25,000,000
076101- A061	Scholarship		25,000,000
076101- A09	Physical Assets		7,000,000
076101- A092	Computer Equipment		7,000,000
Total-	STRENGTHENING OF HEALTH SERVICES ACADEMY ISLAMABAD		100,000,000
	(In Foreign Exchange)		
	(Foreign Aid)		
	(In Local Currency)		(100,000,000)

ID9506 ENHANCEMENT OF M/O NHS R&C ICT INFRASTRUCTURE

076101- A01	Employees Related Expenses		13,500,000
076101- A011	Pay	7	11,000,000
076101- A011-1	Pay of Officers	(2)	(10,000,000)
076101- A011-2	Pay of Other Staff	(5)	(1,000,000)
076101- A012	Allowances		2,500,000
076101- A012-1	Regular Allowances		(1,000,000)
076101- A012-2	Other Allowances (Excluding TA)		(1,500,000)
076101- A03	Operating Expenses		55,550,000
076101- A032	Communications		2,650,000
076101- A038	Travel & Transportation		1,490,000
076101- A039	General		51,410,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
076101- A09	Physical Assets		258,950,000
076101- A092	Computer Equipment		217,040,000
076101- A096	Purchase of Plant and Machinery		29,000,000
076101- A097	Purchase of Furniture and Fixture		12,910,000
Total-	ENHANCEMENT OF M/O NHS R&C ICT INFRASTRUCTURE		328,000,000
076101	Total- ADMINISTRATION		6,216,274,000
0761	Total- Administration		6,216,274,000
076	Total- Health Administration		6,216,274,000
07	Total- Health		21,722,506,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		21,722,506,000
	(In Foreign Exchange)		(500,000,000)
	(Own Resources)		
	(Foreign Aid)		(500,000,000)
	(In Local Currency)		(21,222,506,000)
TOTAL - DEMAND			21,722,506,000
	(In Foreign Exchange)		(500,000,000)
	(Own Resources)		
	(Foreign Aid)		(500,000,000)
	(In Local Currency)		(21,222,506,000)

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SECTION XX

MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES

**2021-2022
Budget
Estimates**

(Rupees in Thousand)

**Demand presented on behalf of the Ministry
of Planning, Development and Special Initiatives**

Development Expenditure on Revenue Account

**115. Development Expenditure of Planning,
Development and Special Initiatives Division**

106,243,558

Total :

106,243,558

**NO. 115.- DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND
SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 115

(FC22D28)

DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION.**

Voted Rs. 106,243,558,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
015	General Services	95,946,536,000
045	Construction and Transport	10,297,022,000
	Total	106,243,558,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	392,367,000
A011	Pay	375,270,000
A011-1	Pay of Officers	(302,864,000)
A011-2	Pay of Other Staff	(72,406,000)
A012	Allowances	17,097,000
A012-1	Regular Allowances	(6,375,000)
A012-2	Other Allowances (Excluding TA)	(10,722,000)
A02	Project Pre-Investment Analysis	425,000,000
A03	Operating Expenses	10,270,135,000
A03	Operating Expenses	84,550,000,000
A05	Grants, Subsidies and Write off Loans	7,298,602,000
A06	Transfers	1,000
A09	Physical Assets	281,976,000
A12	Civil works	2,998,420,000
A13	Repairs and Maintenance	27,057,000
	Total	106,243,558,000

**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
015	General Services:		
0152	Planning Services:		
015201	Planning :		
IB0738 INTEGRATED ENERGY PLANNING			
015201- A01	Employees Related Expenses		38,880,000
015201- A011	Pay	20	37,930,000
015201- A011-1	Pay of Officers	(14)	(35,725,000)
015201- A011-2	Pay of Other Staff	(6)	(2,205,000)
015201- A012	Allowances		950,000
015201- A012-1	Regular Allowances		(350,000)
015201- A012-2	Other Allowances (Excluding TA)		(600,000)
015201- A03	Operating Expenses		30,051,000
015201- A032	Communications		1,200,000
015201- A033	Utilities		2,850,000
015201- A034	Occupancy Costs		3,500,000
015201- A038	Travel & Transportation		3,801,000
015201- A039	General		18,700,000
015201- A09	Physical Assets		30,900,000
015201- A092	Computer Equipment		26,600,000
015201- A096	Purchase of Plant and Machinery		1,500,000
015201- A097	Purchase of Furniture and Fixture		2,800,000
015201- A13	Repairs and Maintenance		4,580,000
015201- A131	Machinery and Equipment		250,000
015201- A132	Furniture and Fixture		200,000
015201- A133	Buildings and Structure		4,000,000
015201- A137	Computer Equipment		130,000
Total- INTEGRATED ENERGY PLANNING			104,411,000
IB0739 STRENGTHENING OF MINISTRY OF PDR IN IT			
015201- A01	Employees Related Expenses		11,285,000
015201- A011	Pay	30	10,100,000
015201- A011-1	Pay of Officers	(25)	(8,200,000)

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AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
015201- A011-2	Pay of Other Staff	(5)	(1,900,000)
015201- A012	Allowances		1,185,000
015201- A012-1	Regular Allowances		(185,000)
015201- A012-2	Other Allowances (Excluding TA)		(1,000,000)
015201- A03	Operating Expenses		69,440,000
015201- A032	Communications		140,000
015201- A037	Consultancy and Contractual Work		1,000,000
015201- A039	General		68,300,000
015201- A09	Physical Assets		119,200,000
015201- A092	Computer Equipment		114,200,000
015201- A096	Purchase of Plant and Machinery		3,000,000
015201- A097	Purchase of Furniture and Fixture		2,000,000
015201- A13	Repairs and Maintenance		75,000
015201- A131	Machinery and Equipment		30,000
015201- A132	Furniture and Fixture		20,000
015201- A137	Computer Equipment		25,000
Total-	STRENGTHENING OF MINISTRY OF PDR IN IT		200,000,000
IB2041 STRENGTHENING CIVIL REGISTRATION AND VITAL STATISTICS			
015201- A01	Employees Related Expenses		28,260,000
015201- A011	Pay	12	28,260,000
015201- A011-1	Pay of Officers	(10)	(27,680,000)
015201- A011-2	Pay of Other Staff	(2)	(580,000)
Total-	STRENGTHENING CIVIL REGISTRATION AND VITAL STATISTICS		28,260,000
IB2318 COVID-19 RESPONSIVE AND OTHER NATURAL CALIMITIES CONTROL PROGRAMME			
015201- A03	Operating Expenses		5,000,000,000
015201- A039	General		5,000,000,000
Total-	COVID-19 RESPONSIVE AND OTHER NATURAL CALIMITIES CONTROL PROGRAMME		5,000,000,000

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IB3700 VGF FOR PPP PROJECTS

015201- A03	Operating Expenses		61,500,000,000
015201- A039	General		61,500,000,000
Total- VGF FOR PPP PROJECTS			61,500,000,000

IB3703 SDGS SUPPLEMENTARY FUNDS

015201- A03	Operating Expenses		22,000,000,000
015201- A039	General		22,000,000,000
Total- SDGS SUPPLEMENTARY FUNDS			22,000,000,000

**IB6032 STRENGTHENING OF MINISTRY OF PLANNING DEVELOPMENT AND SPECIAL ENITIATIVES IN
MONITORING AND**

015201- A01	Employees Related Expenses		118,000,000
015201- A011	Pay	90	115,000,000
015201- A011-1	Pay of Officers	(41)	(65,000,000)
015201- A011-2	Pay of Other Staff	(49)	(50,000,000)
015201- A012	Allowances		3,000,000
015201- A012-1	Regular Allowances		(2,000,000)
015201- A012-2	Other Allowances (Excluding TA)		(1,000,000)
015201- A03	Operating Expenses		40,220,000
015201- A032	Communications		1,600,000
015201- A033	Utilities		120,000
015201- A034	Occupancy Costs		1,500,000
015201- A037	Consultancy and Contractual Work		900,000
015201- A038	Travel & Transportation		8,100,000
015201- A039	General		28,000,000
015201- A09	Physical Assets		58,500,000
015201- A092	Computer Equipment		45,000,000
015201- A095	Purchase of Transport		500,000
015201- A096	Purchase of Plant and Machinery		5,000,000
015201- A097	Purchase of Furniture and Fixture		8,000,000
015201- A13	Repairs and Maintenance		13,280,000
015201- A130	Transport		4,200,000
015201- A131	Machinery and Equipment		5,000,000
015201- A132	Furniture and Fixture		1,000,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A133	Buildings and Structure		680,000
015201- A137	Computer Equipment		2,400,000
Total-	STRENGTHENING OF MINISTRY OF PLANNING DEVELOPMENT AND SPECIAL ENITIATIVES IN MONITORING AND		230,000,000
IB6217 FEASIBILITY & CONSTRUCTION OF PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS (PIDE) CAMPUS AT H-11/2 ISLAMABAD			
015201- A03	Operating Expenses		4,545,488,000
015201- A039	General		4,545,488,000
Total-	FEASIBILITY & CONSTRUCTION OF PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS (PIDE) CAMPUS AT H-11/2 ISLAMABAD		4,545,488,000
IB6321 COMPETITIVE GRANTS PROGRAMM FOR POICY ORIENTED RESEARCH			
015201- A01	Employees Related Expenses		11,760,000
015201- A011	Pay	6	11,760,000
015201- A011-1	Pay of Officers	(6)	(11,760,000)
015201- A02	Project Pre-Investment Analysis		400,000,000
015201- A022	Research Survey & Exploratory Oper		400,000,000
015201- A03	Operating Expenses		172,864,000
015201- A032	Communications		2,100,000
015201- A038	Travel & Transportation		5,770,000
015201- A039	General		164,994,000
Total-	COMPETITIVE GRANTS PROGRAMM FOR POICY ORIENTED RESEARCH		584,624,000
IB9098 CAPACITY BUILDING OF INST. STRENGTHENING OF MINISTRYOF PD&SI			
015201- A03	Operating Expenses		1,000,000,000
015201- A039	General		1,000,000,000
Total-	CAPACITY BUILDING OF INST. STRENGTHENING OF MINISTRYOF PD&SI		1,000,000,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES

**IB9099 SOCIAL SECTOR ACCELERATOR(SSA) FOR HEALTH NUTRITION EDUCATION YOUTH & GENDER
NATIONAL PRIORITY**

015201- A03	Operating Expenses		50,000,000
015201- A039	General		50,000,000
Total-	SOCIAL SECTOR ACCELERATOR(SSA) FOR HEALTH NUTRITION EDUCATION YOUTH & GENDER NATIONAL PRIORITY		50,000,000

ID3516 INSTITUTIONAL STRENGTHING & EFFICIENCY ENHANCEMENT (IS&EF)

015201- A01	Employees Related Expenses		14,630,000
015201- A011	Pay	30	14,520,000
015201- A011-1	Pay of Officers	(18)	(12,799,000)
015201- A011-2	Pay of Other Staff	(12)	(1,721,000)
015201- A012	Allowances		110,000
015201- A012-1	Regular Allowances		(40,000)
015201- A012-2	Other Allowances (Excluding TA)		(70,000)
015201- A03	Operating Expenses		355,000
015201- A038	Travel & Transportation		280,000
015201- A039	General		75,000
015201- A09	Physical Assets		200,000
015201- A092	Computer Equipment		200,000
015201- A13	Repairs and Maintenance		4,815,000
015201- A130	Transport		50,000
015201- A133	Buildings and Structure		4,750,000
015201- A137	Computer Equipment		15,000
Total-	INSTITUTIONAL STRENGTHING & EFFICIENCY ENHANCEMENT (IS&EF)		20,000,000

ID4857 REFORM AND INNOVATION IN GOVERNMENT FOR HIGH PERFORMANCE

015201- A03	Operating Expenses		40,000,000
015201- A039	General		40,000,000
Total-	REFORM AND INNOVATION IN GOVERNMENT FOR HIGH PERFORMANCE		40,000,000

ID7370 DEVELOPMENT COMMUNICATION PROJECT

015201- A01	Employees Related Expenses		34,152,000
015201- A011	Pay	22	34,000,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
015201- A011-1	Pay of Officers	(9)	(29,000,000)
015201- A011-2	Pay of Other Staff	(13)	(5,000,000)
015201- A012	Allowances		152,000
015201- A012-1	Regular Allowances		(100,000)
015201- A012-2	Other Allowances (Excluding TA)		(52,000)
015201- A03	Operating Expenses		63,047,000
015201- A032	Communications		50,000
015201- A038	Travel & Transportation		1,800,000
015201- A039	General		61,197,000
015201- A06	Transfers		1,000
015201- A063	Entertainment & Gifts		1,000
015201- A09	Physical Assets		2,400,000
015201- A092	Computer Equipment		2,200,000
015201- A096	Purchase of Plant and Machinery		100,000
015201- A097	Purchase of Furniture and Fixture		100,000
015201- A13	Repairs and Maintenance		400,000
015201- A131	Machinery and Equipment		100,000
015201- A137	Computer Equipment		300,000
Total-	DEVELOPMENT COMMUNICATION PROJECT		100,000,000
ID7371 CHINA-PAK CORRIDOR SUPPORT PROJECT			
015201- A01	Employees Related Expenses		34,700,000
015201- A011	Pay	31	23,500,000
015201- A011-1	Pay of Officers	(18)	(17,500,000)
015201- A011-2	Pay of Other Staff	(13)	(6,000,000)
015201- A012	Allowances		11,200,000
015201- A012-1	Regular Allowances		(3,700,000)
015201- A012-2	Other Allowances (Excluding TA)		(7,500,000)
015201- A03	Operating Expenses		54,550,000
015201- A032	Communications		5,100,000
015201- A033	Utilities		3,000
015201- A034	Occupancy Costs		100,000

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015201- A036	Motor Vehicles		250,000
015201- A038	Travel & Transportation		6,600,000
015201- A039	General		42,497,000
015201- A09	Physical Assets		9,100,000
015201- A092	Computer Equipment		1,600,000
015201- A095	Purchase of Transport		5,000,000
015201- A096	Purchase of Plant and Machinery		1,000,000
015201- A097	Purchase of Furniture and Fixture		1,500,000
015201- A13	Repairs and Maintenance		1,650,000
015201- A130	Transport		800,000
015201- A131	Machinery and Equipment		400,000
015201- A132	Furniture and Fixture		200,000
015201- A137	Computer Equipment		250,000
Total-	CHINA-PAK CORRIDOR SUPPORT PROJECT		100,000,000
ID8140 NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIVE FOR SDGS/NUTRITION			
015201- A03	Operating Expenses		120,000,000
015201- A039	General		120,000,000
Total-	NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIVE FOR SDGS/NUTRITION		120,000,000
ID8441 PAK-CHINA FRIENDLY EXCHANGE PROGRAMME(CPEC)			
015201- A03	Operating Expenses		10,000,000
015201- A039	General		10,000,000
Total-	PAK-CHINA FRIENDLY EXCHANGE PROGRAMME(CPEC)		10,000,000
ID8443 CENTRE FOR EXCELLENCE FOR CHINA-PAKISTAN ECONOMIC CORIDOR			
015201- A01	Employees Related Expenses		57,600,000
015201- A011	Pay	37	57,600,000
015201- A011-1	Pay of Officers	(13)	(53,600,000)
015201- A011-2	Pay of Other Staff	(24)	(4,000,000)
015201- A02	Project Pre-Investment Analysis		25,000,000
015201- A022	Research Survey & Exploratory Oper		25,000,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A03	Operating Expenses		67,387,000
015201- A032	Communications		4,100,000
015201- A033	Utilities		2,100,000
015201- A034	Occupancy Costs		10,000,000
015201- A038	Travel & Transportation		10,000,000
015201- A039	General		41,187,000
015201- A09	Physical Assets		6,000
015201- A091	Purchase of Building		3,000
015201- A092	Computer Equipment		3,000
015201- A13	Repairs and Maintenance		7,000
015201- A130	Transport		1,000
015201- A131	Machinery and Equipment		1,000
015201- A132	Furniture and Fixture		1,000
015201- A133	Buildings and Structure		1,000
015201- A137	Computer Equipment		3,000
Total-	CENTRE FOR EXCELLENCE FOR CHINA-PAKISTAN ECONOMIC CORIDOR		150,000,000
015201	Total- Planning		95,782,783,000
0152	Total- Planning Services		95,782,783,000

0153 Statistics:

015301 Statistics :

ID9674 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS H/Q ISLAMABAD

015301- A01	Employees Related Expenses		36,500,000
015301- A011	Pay	24	36,000,000
015301- A011-1	Pay of Officers		(35,000,000)
015301- A011-2	Pay of Other Staff	(24)	(1,000,000)
015301- A012	Allowances		500,000
015301- A012-2	Other Allowances (Excluding TA)		(500,000)
015301- A03	Operating Expenses		33,700,000
015301- A032	Communications		8,100,000
015301- A038	Travel & Transportation		6,500,000
015301- A039	General		19,100,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
015301- A09	Physical Assets		61,670,000
015301- A092	Computer Equipment		61,170,000
015301- A096	Purchase of Plant and Machinery		500,000
015301- A13	Repairs and Maintenance		2,250,000
015301- A130	Transport		150,000
015301- A131	Machinery and Equipment		500,000
015301- A137	Computer Equipment		1,600,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS H/Q ISLAMABAD		134,120,000
ID9675 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEY R.O MUZAFFARABAD			
015301- A03	Operating Expenses		210,000
015301- A038	Travel & Transportation		210,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEY R.O MUZAFFARABAD		210,000
ID9676 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O RAWALPINDI			
015301- A03	Operating Expenses		450,000
015301- A038	Travel & Transportation		450,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O RAWALPINDI		450,000
015301	Total- Statistics		134,780,000
0153	Total- Statistics		134,780,000
015	Total- General Services		95,917,563,000
01	Total- General Public Service		95,917,563,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		95,917,563,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

015 General Services:

0153 Statistics:

015301 Statistics :

BH0081 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O BAHAWALNAGAR

015301- A03 Operating Expenses 60,000

015301- A038 Travel & Transportation 60,000

**Total- UPDATION OF RURAL AREA FRAME
FOR THE CONDUCT OF CENSUSES/
SURVEYS F/O BAHAWALNAGAR 60,000**

BR0097 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O BAHAWALPUR

015301- A03 Operating Expenses 86,000

015301- A038 Travel & Transportation 86,000

**Total- UPDATION OF RURAL AREA FRAME
FOR THE CONDUCT OF CENSUSES/
SURVEYS R/O BAHAWALPUR 86,000**

DG0163 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O DG KHAN

015301- A03 Operating Expenses 60,000

015301- A038 Travel & Transportation 60,000

**Total- UPDATION OF RURAL AREA FRAME
FOR THE CONDUCT OF CENSUSES/
SURVEYS F/O DG KHAN 60,000**

FD0270 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O FAISALABAD

015301- A03 Operating Expenses 60,000

015301- A038 Travel & Transportation 60,000

**Total- UPDATION OF RURAL AREA FRAME
FOR THE CONDUCT OF CENSUSES/
SURVEYS R/O FAISALABAD 60,000**

GA0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O GUJRANWALA

015301- A03 Operating Expenses 60,000

015301- A038 Travel & Transportation 60,000

**Total- UPDATION OF RURAL AREA FRAME
FOR THE CONDUCT OF CENSUSES/
SURVEYS R/O GUJRANWALA 60,000**

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JG0091 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O JHANG

015301- A03	Operating Expenses		60,000
015301- A038	Travel & Transportation		60,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O JHANG		60,000

LO1298 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O LAHORE

015301- A01	Employees Related Expenses		1,080,000
015301- A011	Pay	2	1,080,000
015301- A011-1	Pay of Officers	(2)	(1,080,000)
015301- A03	Operating Expenses		370,000
015301- A038	Travel & Transportation		370,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O LAHORE		1,450,000

MI0081 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O MIANWALI

015301- A03	Operating Expenses		60,000
015301- A038	Travel & Transportation		60,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O MIANWALI		60,000

MN0320 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MULTAN

015301- A01	Employees Related Expenses		1,080,000
015301- A011	Pay	2	1,080,000
015301- A011-1	Pay of Officers	(2)	(1,080,000)
015301- A03	Operating Expenses		510,000
015301- A038	Travel & Transportation		510,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MULTAN		1,590,000

RN0093 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O R.Y.KHAN

015301- A03	Operating Expenses		60,000
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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
015301- A038	Travel & Transportation		60,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O R.Y.KHAN		60,000
SG0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SARGODHA			
015301- A03	Operating Expenses		130,000
015301- A038	Travel & Transportation		130,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SARGODHA		130,000
SL0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SAHIWAL			
015301- A03	Operating Expenses		20,000
015301- A038	Travel & Transportation		20,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SAHIWAL		20,000
ST0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O SIALKOT			
015301- A03	Operating Expenses		60,000
015301- A038	Travel & Transportation		60,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O SIALKOT		60,000
VR0162 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O VEHARI			
015301- A03	Operating Expenses		60,000
015301- A038	Travel & Transportation		60,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O VEHARI		60,000
015301	Total- Statistics		3,816,000
0153	Total- Statistics		3,816,000
015	Total- General Services		3,816,000
01	Total- General Public Service		3,816,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		3,816,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

015 General Services:

0153 Statistics:

015301 Statistics :

AD0094 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O ABOTTABAD

015301- A03	Operating Expenses		2,350,000
015301- A038	Travel & Transportation		2,350,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O ABOTTABAD		2,350,000

BU0223 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O BANNU

015301- A03	Operating Expenses		1,250,000
015301- A038	Travel & Transportation		1,250,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O BANNU		1,250,000

DI0307 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O D.I. KHAN

015301- A03	Operating Expenses		2,110,000
015301- A038	Travel & Transportation		2,110,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O D.I. KHAN		2,110,000

PR3122 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O PESHAWAR

015301- A01	Employees Related Expenses		1,080,000
015301- A011	Pay	2	1,080,000
015301- A011-1	Pay of Officers	(2)	(1,080,000)
015301- A03	Operating Expenses		3,650,000
015301- A038	Travel & Transportation		3,650,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O PESHAWAR		4,730,000

SW0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MINGORA

015301- A03	Operating Expenses		1,280,000
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NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

015301- A038	Travel & Transportation		1,280,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MINGORA		1,280,000
015301	Total- Statistics		11,720,000
0153	Total- Statistics		11,720,000
015	Total- General Services		11,720,000
01	Total- General Public Service		11,720,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		11,720,000

NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

015 General Services:

0153 Statistics:

015301 Statistics :

DU0062 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O DADU

015301- A03 Operating Expenses 91,000

015301- A038 Travel & Transportation 91,000

Total- UPDATION OF RURAL AREA FRAME
FOR THE CONDUCT OF CENSUSES/
SURVEYS F/O DADU 91,000

HD0197 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O HYDERABAD

015301- A03 Operating Expenses 410,000

015301- A038 Travel & Transportation 410,000

Total- UPDATION OF RURAL AREA FRAME
FOR THE CONDUCT OF CENSUSES/
SURVEYS R/O HYDERABAD 410,000

JD0062 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O JACOBABAD

015301- A03 Operating Expenses 348,000

015301- A038 Travel & Transportation 348,000

Total- UPDATION OF RURAL AREA FRAME
FOR THE CONDUCT OF CENSUSES/
SURVEYS F/O JACOBABAD 348,000

KA3128 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS PBS KARACHI

015301- A01 Employees Related Expenses 2,280,000

015301- A011 Pay 3 2,280,000

015301- A011-1 Pay of Officers (3) (2,280,000)

015301- A03 Operating Expenses 110,000

015301- A038 Travel & Transportation 110,000

Total- UPDATION OF RURAL AREA FRAME
FOR THE CONDUCT OF CENSUSES/
SURVEYS PBS KARACHI 2,390,000

LA0081 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O LARKANA

015301- A03 Operating Expenses 60,000

**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

015301- A038	Travel & Transportation		60,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O LARKANA		60,000
MS0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MIRPURKHAS			
015301- A03	Operating Expenses		60,000
015301- A038	Travel & Transportation		60,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MIRPURKHAS		60,000
NH0051 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O NAWABSHAH			
015301- A03	Operating Expenses		72,000
015301- A038	Travel & Transportation		72,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O NAWABSHAH		72,000
SK0191 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SUKKUR			
015301- A03	Operating Expenses		7,400,000
015301- A038	Travel & Transportation		7,400,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SUKKUR		7,400,000
015301	Total- Statistics		10,831,000
0153	Total- Statistics		10,831,000
015	Total- General Services		10,831,000
01	Total- General Public Service		10,831,000
04	Economic Affairs:		
045	Construction and Transport:		
0452	Road Transport:		
045202	ROADS, HIGHWAYS AND BRIDGES :		
KA1355 CONSTRUCTION OF INTERCHANGE OVER MALIR LINK ROAD AT M-9 MOTORWAY			
045202- A05	Grants, Subsidies and Write off Loans		1,000,000,000
045202- A052	Grants Domestic		1,000,000,000
Total-	CONSTRUCTION OF INTERCHANGE OVER MALIR LINK ROAD AT M-9 MOTORWAY		1,000,000,000

**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA7173 GREEN LINE BUS RAPID TRANSPORT SYSTEM (GLBRTS) KARACHI

045202- A12	Civil works	2,998,420,000
045202- A121	Roads Highways and Bridges	2,998,420,000
Total-	GREEN LINE BUS RAPID TRANSPORT SYSTEM (GLBRTS) KARACHI	2,998,420,000

KA7174 RECONSTRUCTION OF MANGOPIR ROAD FROM JAM CHAKRO TO BANARAS KARACHI

045202- A05	Grants, Subsidies and Write off Loans	555,524,000
045202- A052	Grants Domestic	555,524,000
Total-	RECONSTRUCTION OF MANGOPIR ROAD FROM JAM CHAKRO TO BANARAS KARACHI	555,524,000

KA7175 RECONSTRUCTION OF NINSHTAR & MANGHOPIR ROAD KARACHI

045202- A05	Grants, Subsidies and Write off Loans	446,000,000
045202- A052	Grants Domestic	446,000,000
Total-	RECONSTRUCTION OF NINSHTAR & MANGHOPIR ROAD KARACHI	446,000,000

KA7176 REHABILITATION UPGRADING OF EXISTING FIRE FIGHTING OF KMC KARACHI

045202- A05	Grants, Subsidies and Write off Loans	86,239,000
045202- A052	Grants Domestic	86,239,000
Total-	REHABILITATION UPGRADING OF EXISTING FIRE FIGHTING OF KMC KARACHI	86,239,000

**KA7177 OPERATIONLIZATION GREENLINE BRTS & INSTALATION OF INTEGRATED INTELLIGENT TRANSPORT
SYSTEM**

045202- A05	Grants, Subsidies and Write off Loans	4,300,000,000
045202- A052	Grants Domestic	4,300,000,000
Total-	OPERATIONLIZATION GREENLINE BRTS & INSTALATION OF INTEGRATED INTELLIGENT TRANSPORT SYSTEM	4,300,000,000

**KA7178 CONSTRUCTION OF ROAD OVER MALIR BUND FROM DAD PHOY TOWN EXPRESSWAY UP TO PNS
MEHRAN**

045202- A05	Grants, Subsidies and Write off Loans	22,019,000
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NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
045202- A052	Grants Domestic		22,019,000
Total-	CONSTRUCTION OF ROAD OVER MALIR BUND FROM DAD PHOY TOWN EXPRESSWAY UP TO PNS MEHRAN		22,019,000
KA7179 INSTALALATION OF RO PLANTS IN TALUKA DAHLI CHACHRO AND TALUKA NAGARPARK OF THARPARKAR DISTRICT			
045202- A05	Grants, Subsidies and Write off Loans		888,820,000
045202- A052	Grants Domestic		888,820,000
Total-	INSTALALATION OF RO PLANTS IN TALUKA DAHLI CHACHRO AND TALUKA NAGARPARK OF THARPARKAR DISTRICT		888,820,000
045202	Total- ROADS, HIGHWAYS AND BRIDGES		10,297,022,000
0452	Total- Road Transport		10,297,022,000
045	Total- Construction and Transport		10,297,022,000
04	Total- Economic Affairs		10,297,022,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		10,307,853,000

NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01	General Public Service:		
015	General Services:		
0153	Statistics:		
015301	Statistics :		
KR0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR			
015301- A03	Operating Expenses		60,000
015301- A038	Travel & Transportation		60,000
	Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR		60,000
LI0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI			
015301- A03	Operating Expenses		310,000
015301- A038	Travel & Transportation		310,000
	Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI		310,000
QA3104 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O QUETTA			
015301- A01	Employees Related Expenses		1,080,000
015301- A011	Pay	3	1,080,000
015301- A011-1	Pay of Officers	(3)	(1,080,000)
015301- A03	Operating Expenses		476,000
015301- A038	Travel & Transportation		476,000
	Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O QUETTA		1,556,000
TB0261 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O TURBAT			
015301- A03	Operating Expenses		310,000
015301- A038	Travel & Transportation		310,000
	Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O TURBAT		310,000
015301	Total- Statistics		2,236,000
0153	Total- Statistics		2,236,000
015	Total- General Services		2,236,000
01	Total- General Public Service		2,236,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		2,236,000

**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01 General Public Service:

015 General Services:

0153 Statistics:

015301 Statistics :

GL0335 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O GILGIT

015301- A03	Operating Expenses		370,000
015301- A038	Travel & Transportation		370,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O GILGIT		370,000
015301	Total- Statistics		370,000
0153	Total- Statistics		370,000
015	Total- General Services		370,000
01	Total- General Public Service		370,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		370,000
TOTAL - DEMAND			106,243,558,000

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SECTION XXI

MINISTRY OF SCIENCE AND TECHNOLOGY

2021-2022
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Science and Technology

Development Expenditure on Revenue Account:

116. Development Expenditure of Science
and Technology Division

8,341,000

Total :

8,341,000

NO. 116.- DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS

DEMAND NO. 116

(FC22D31)

DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION.**

Voted Rs. 8,341,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
016	Basic Research	7,471,000,000
042	Agriculture,Food,Irrigation,Forestry and Fishing	195,000,000
095	Subsidiary Services to Education	675,000,000
	Total	8,341,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	560,289,000
A011	Pay	427,921,000
A011-1	Pay of Officers	(279,731,000)
A011-2	Pay of Other Staff	(148,190,000)
A012	Allowances	132,368,000
A012-1	Regular Allowances	(96,636,000)
A012-2	Other Allowances (Excluding TA)	(35,732,000)
A02	Project Pre-Investment Analysis	577,526,000
A03	Operating Expenses	1,421,951,000
A06	Transfers	187,017,000
A09	Physical Assets	2,204,944,000
A12	Civil works	3,039,685,000
A13	Repairs and Maintenance	349,588,000
	Total	8,341,000,000
	(In Foreign Exchange)	(406,408,000)
	(Own Resources)	(306,408,000)
	(Foreign Aid)	(100,000,000)
	(In Local Currency)	(7,934,592,000)

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
016	Basic Research:		
0161	Basic Research:		
016101	Administration :		
IB3452 ESTABLISHMENT OF CENTRE FOR INTERNATIONAL PEACE AND STABILITY (CIPS) AT MUST			
016101- A12	Civil works		125,000,000
016101- A124	Building and Structures		125,000,000
Total-	ESTABLISHMENT OF CENTRE FOR INTERNATIONAL PEACE AND STABILITY (CIPS) AT MUST		125,000,000
IB3454 "ESTABLISHMENT OF #NATIONAL CENTRE OF FAILURE ANALYSIS (NCFA)# - IST#"			
016101- A01	Employees Related Expenses		15,270,000
016101- A011	Pay	15	15,270,000
016101- A011-1	Pay of Officers	(10)	(11,971,000)
016101- A011-2	Pay of Other Staff	(5)	(3,299,000)
016101- A03	Operating Expenses		290,000
016101- A032	Communications		90,000
016101- A039	General		200,000
016101- A06	Transfers		50,000
016101- A063	Entertainment & Gifts		50,000
016101- A09	Physical Assets		22,240,000
016101- A092	Computer Equipment		720,000
016101- A095	Purchase of Transport		7,500,000
016101- A096	Purchase of Plant and Machinery		12,700,000
016101- A097	Purchase of Furniture and Fixture		1,320,000
016101- A12	Civil works		31,670,000
016101- A124	Building and Structures		31,670,000
016101- A13	Repairs and Maintenance		480,000
016101- A131	Machinery and Equipment		480,000
Total-	"ESTABLISHMENT OF #NATIONAL CENTRE OF FAILURE ANALYSIS (NCFA)# - IST#"		70,000,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB3457 RESEARCH DEVELOPMENT AND INNOVATION IN PCSIR			
016101- A01	Employees Related Expenses		1,100,000
016101- A012	Allowances		1,100,000
016101- A012-1	Regular Allowances		(1,100,000)
016101- A03	Operating Expenses		87,900,000
016101- A038	Travel & Transportation		1,000,000
016101- A039	General		86,900,000
016101- A06	Transfers		111,000,000
016101- A064	Other Transfer Payments		111,000,000
Total-	RESEARCH DEVELOPMENT AND INNOVATION IN PCSIR		200,000,000
IB3458 ESTABLISHMENT OF PLANNING MONITORING & EVALUATION (PM&E) CELL IN MINISTRY OF SCIENCE & TECHNOLOGY			
016101- A01	Employees Related Expenses		35,500,000
016101- A011	Pay	25	32,000,000
016101- A011-1	Pay of Officers	(11)	(20,000,000)
016101- A011-2	Pay of Other Staff	(14)	(12,000,000)
016101- A012	Allowances		3,500,000
016101- A012-1	Regular Allowances		(1,000,000)
016101- A012-2	Other Allowances (Excluding TA)		(2,500,000)
016101- A03	Operating Expenses		7,700,000
016101- A032	Communications		400,000
016101- A034	Occupancy Costs		100,000
016101- A038	Travel & Transportation		4,000,000
016101- A039	General		3,200,000
016101- A09	Physical Assets		5,700,000
016101- A092	Computer Equipment		500,000
016101- A095	Purchase of Transport		5,000,000
016101- A096	Purchase of Plant and Machinery		100,000
016101- A097	Purchase of Furniture and Fixture		100,000
016101- A13	Repairs and Maintenance		1,100,000
016101- A130	Transport		1,000,000
016101- A131	Machinery and Equipment		100,000
Total-	ESTABLISHMENT OF PLANNING MONITORING & EVALUATION (PM&E) CELL IN MINISTRY OF SCIENCE & TECHNOLOGY		50,000,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5020 ADVANCED SKILLS DEVELOPMENT THROUGH INTERNATIONAL SCHOLARSHIPS-KNOWLEDGE ECONOMY

016101- A01	Employees Related Expenses		10,000,000
016101- A012	Allowances		10,000,000
016101- A012-1	Regular Allowances		(10,000,000)
016101- A03	Operating Expenses		185,000,000
016101- A032	Communications		650,000
016101- A038	Travel & Transportation		10,000,000
016101- A039	General		174,350,000
016101- A13	Repairs and Maintenance		5,000,000
016101- A131	Machinery and Equipment		5,000,000
Total-	ADVANCED SKILLS DEVELOPMENT THROUGH INTERNATIONAL SCHOLARSHIPS-KNOWLEDGE ECONOMY		200,000,000

**IB5021 PAK-CHINA UNIVERSITY OF ENGINEERING AND EMERGING TECHNOLOGIES-KNOWLEDGE ECONOMY
INITIATIVE**

016101- A01	Employees Related Expenses		201,400,000
016101- A011	Pay	35	148,000,000
016101- A011-1	Pay of Officers	(15)	(85,000,000)
016101- A011-2	Pay of Other Staff	(20)	(63,000,000)
016101- A012	Allowances		53,400,000
016101- A012-1	Regular Allowances		(27,900,000)
016101- A012-2	Other Allowances (Excluding TA)		(25,500,000)
016101- A03	Operating Expenses		379,600,000
016101- A032	Communications		9,000,000
016101- A033	Utilities		9,500,000
016101- A034	Occupancy Costs		15,000,000
016101- A038	Travel & Transportation		50,000,000
016101- A039	General		296,100,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
016101- A06	Transfers		1,000,000
016101- A063	Entertainment & Gifts		1,000,000
016101- A09	Physical Assets		291,000,000
016101- A091	Purchase of Building		1,000,000
016101- A092	Computer Equipment		100,000,000
016101- A095	Purchase of Transport		40,000,000
016101- A096	Purchase of Plant and Machinery		50,000,000
016101- A097	Purchase of Furniture and Fixture		100,000,000
016101- A12	Civil works		2,550,000,000
016101- A124	Building and Structures		2,550,000,000
016101- A13	Repairs and Maintenance		77,000,000
016101- A130	Transport		10,000,000
016101- A131	Machinery and Equipment		10,000,000
016101- A132	Furniture and Fixture		10,000,000
016101- A133	Buildings and Structure		25,000,000
016101- A137	Computer Equipment		20,000,000
016101- A138	General		2,000,000
Total-	PAK-CHINA UNIVERSITY OF ENGINEERING AND EMERGING TECHNOLOGIES-KNOWLEDGE ECONOMY INITIATIVE		3,500,000,000
IB5022 ESTABLISHMENT OF CENTER FOR ADVANCED TECHNOLOGIES IN BIOMEDICAL MATERIALS-KNOWLEDGE ECONOMY			
016101- A01	Employees Related Expenses		3,278,000
016101- A011	Pay	3	3,278,000
016101- A011-1	Pay of Officers	(2)	(2,988,000)
016101- A011-2	Pay of Other Staff	(1)	(290,000)
016101- A02	Project Pre-Investment Analysis		77,314,000
016101- A022	Research Survey & Exploratory Oper		77,314,000
016101- A03	Operating Expenses		22,408,000
016101- A038	Travel & Transportation		22,408,000
Total-	ESTABLISHMENT OF CENTER FOR ADVANCED TECHNOLOGIES IN BIOMEDICAL MATERIALS- KNOWLEDGE ECONOMY		103,000,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

	(In Foreign Exchange)		(12,408,000)
	(Own Resources)		(12,408,000)
	(In Local Currency)		(90,592,000)
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ID7268 CERTIFICATION INCENTIVE PROGRAM FOR SMES			
016101- A01	Employees Related Expenses		20,900,000
016101- A011	Pay	41	16,000,000
016101- A011-1	Pay of Officers	(19)	(8,000,000)
016101- A011-2	Pay of Other Staff	(22)	(8,000,000)
016101- A012	Allowances		4,900,000
016101- A012-1	Regular Allowances		(3,500,000)
016101- A012-2	Other Allowances (Excluding TA)		(1,400,000)
016101- A03	Operating Expenses		126,422,000
016101- A032	Communications		432,000
016101- A034	Occupancy Costs		100,000
016101- A038	Travel & Transportation		22,690,000
016101- A039	General		103,200,000
016101- A09	Physical Assets		300,000
016101- A092	Computer Equipment		100,000
016101- A096	Purchase of Plant and Machinery		100,000
016101- A097	Purchase of Furniture and Fixture		100,000
016101- A13	Repairs and Maintenance		2,378,000
016101- A130	Transport		1,878,000
016101- A131	Machinery and Equipment		500,000
Total-	CERTIFICATION INCENTIVE PROGRAM FOR SMES		150,000,000
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016101	Total- Administration		4,398,000,000
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016120 Others :			
IB2026 CLOUD ENABLED INFRASTRUCTURE FOR RESEARCH AND INNOVATION MUST ISLAMABAD			
016120- A09	Physical Assets		37,000,000
016120- A092	Computer Equipment		37,000,000
Total-	CLOUD ENABLED INFRASTRUCTURE FOR RESEARCH AND INNOVATION MUST ISLAMABAD		37,000,000
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NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2027 SEMICONDUCTOR CHIP DESIGN FACILITATION CENTER NIE ISLAMABAD

016120- A01	Employees Related Expenses		6,300,000
016120- A011	Pay	6	6,300,000
016120- A011-1	Pay of Officers	(5)	(5,820,000)
016120- A011-2	Pay of Other Staff	(1)	(480,000)
016120- A03	Operating Expenses		8,500,000
016120- A032	Communications		400,000
016120- A033	Utilities		600,000
016120- A039	General		7,500,000
016120- A09	Physical Assets		29,000,000
016120- A092	Computer Equipment		21,980,000
016120- A096	Purchase of Plant and Machinery		2,520,000
016120- A097	Purchase of Furniture and Fixture		4,500,000
Total-	SEMICONDUCTOR CHIP DESIGN FACILITATION CENTER NIE ISLAMABAD		43,800,000

IB2028 UPGRADATION OF PRINTED CIRCUIT BOARD (PCB) FACILITY NIE ISLAMABAD

016120- A01	Employees Related Expenses		3,240,000
016120- A011	Pay	7	2,940,000
016120- A011-2	Pay of Other Staff	(7)	(2,940,000)
016120- A012	Allowances		300,000
016120- A012-1	Regular Allowances		(300,000)
016120- A03	Operating Expenses		860,000
016120- A039	General		860,000
016120- A09	Physical Assets		47,900,000
016120- A096	Purchase of Plant and Machinery		47,200,000
016120- A097	Purchase of Furniture and Fixture		700,000
016120- A12	Civil works		500,000
016120- A124	Building and Structures		500,000
016120- A13	Repairs and Maintenance		2,500,000
016120- A133	Buildings and Structure		2,500,000
Total-	UPGRADATION OF PRINTED CIRCUIT BOARD (PCB) FACILITY NIE ISLAMABAD		55,000,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3448 UPGRDATION OF HALAL AUTHENTICATION LABS AT PCSIR LABORATORIES COMPLEX LAHORE

KARACHI AND PESHAWAR

016120- A01	Employees Related Expenses		24,738,000
016120- A011	Pay	58	21,570,000
016120- A011-1	Pay of Officers	(30)	(14,220,000)
016120- A011-2	Pay of Other Staff	(28)	(7,350,000)
016120- A012	Allowances		3,168,000
016120- A012-1	Regular Allowances		(3,168,000)
016120- A03	Operating Expenses		7,492,000
016120- A038	Travel & Transportation		1,920,000
016120- A039	General		5,572,000
016120- A09	Physical Assets		162,500,000
016120- A094	Other Stores and Stocks		1,500,000
016120- A096	Purchase of Plant and Machinery		158,000,000
016120- A097	Purchase of Furniture and Fixture		3,000,000
016120- A13	Repairs and Maintenance		5,270,000
016120- A132	Furniture and Fixture		1,270,000
016120- A133	Buildings and Structure		4,000,000
Total-	UPGRDATION OF HALAL AUTHENTICATION LABS AT PCSIR LABORATORIES COMPLEX LAHORE KARACHI AND PESHAWAR		200,000,000
	(In Foreign Exchange)		(138,000,000)
	(Own Resources)		(138,000,000)
	(In Local Currency)		(62,000,000)

IB3450 STRENGTHENING AND UPGRADATION OF RESEARCH AND DEVELOPMENT FACILITIES AND
ACCREDITATION OF

016120- A13	Repairs and Maintenance		40,000,000
016120- A131	Machinery and Equipment		40,000,000
Total-	STRENGTHENING AND UPGRADATION OF RESEARCH AND DEVELOPMENT FACILITIES AND ACCREDITATION OF		40,000,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

**IB3451 ESTABLISHMENT OF ADDITIONAL PRODUCTION LINES FOR RESEARCH AND DEVELOPMENT OF
INDIGENOUS ELECTROMEDICAL**

016120- A01	Employees Related Expenses		19,764,000
016120- A011	Pay	34	19,764,000
016120- A011-1	Pay of Officers	(12)	(17,040,000)
016120- A011-2	Pay of Other Staff	(22)	(2,724,000)
016120- A03	Operating Expenses		8,036,000
016120- A038	Travel & Transportation		3,400,000
016120- A039	General		4,636,000
016120- A09	Physical Assets		32,200,000
016120- A092	Computer Equipment		700,000
016120- A095	Purchase of Transport		6,000,000
016120- A096	Purchase of Plant and Machinery		25,000,000
016120- A097	Purchase of Furniture and Fixture		500,000
016120- A12	Civil works		40,000,000
016120- A124	Building and Structures		40,000,000
Total-	ESTABLISHMENT OF ADDITIONAL PRODUCTION LINES FOR RESEARCH AND DEVELOPMENT OF INDIGENOUS ELECTROMEDICAL		100,000,000
	(In Foreign Exchange)		(28,000,000)
	(Own Resources)		(28,000,000)
	(In Local Currency)		(72,000,000)

IB3455 DIGITAL TRANSFORMATION STRENGTHENING AND AUTOMATION OF PCSIR

016120- A01	Employees Related Expenses		17,436,000
016120- A011	Pay	41	13,980,000
016120- A011-1	Pay of Officers	(16)	(10,740,000)
016120- A011-2	Pay of Other Staff	(25)	(3,240,000)
016120- A012	Allowances		3,456,000
016120- A012-1	Regular Allowances		(3,456,000)

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
016120- A03	Operating Expenses		21,245,000
016120- A038	Travel & Transportation		450,000
016120- A039	General		20,795,000
016120- A09	Physical Assets		303,219,000
016120- A092	Computer Equipment		296,119,000
016120- A095	Purchase of Transport		1,700,000
016120- A096	Purchase of Plant and Machinery		5,000,000
016120- A097	Purchase of Furniture and Fixture		400,000
016120- A13	Repairs and Maintenance		8,100,000
016120- A130	Transport		50,000
016120- A132	Furniture and Fixture		50,000
016120- A133	Buildings and Structure		8,000,000
Total-	DIGITAL TRANSFORMATION STRENGTHENING AND AUTOMATION OF PCSIR		350,000,000

**IB3456 ESTABLISHMENT OF MATERIAL RESOURCE CENTRE AND DEVELOPMENT OF ADDITIVE
MANUFACTURING AND REVERSE**

016120- A01	Employees Related Expenses		11,236,000
016120- A011	Pay	86	8,380,000
016120- A011-1	Pay of Officers	(17)	(5,880,000)
016120- A011-2	Pay of Other Staff	(69)	(2,500,000)
016120- A012	Allowances		2,856,000
016120- A012-1	Regular Allowances		(2,856,000)
016120- A03	Operating Expenses		17,500,000
016120- A033	Utilities		1,500,000
016120- A038	Travel & Transportation		5,000,000
016120- A039	General		11,000,000
016120- A09	Physical Assets		211,264,000
016120- A095	Purchase of Transport		26,000,000
016120- A096	Purchase of Plant and Machinery		175,264,000
016120- A097	Purchase of Furniture and Fixture		10,000,000
016120- A12	Civil works		35,000,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION **DEMANDS FOR GRANTS**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
016120- A124	Building and Structures		35,000,000
016120- A13	Repairs and Maintenance		25,000,000
016120- A133	Buildings and Structure		25,000,000
Total-	ESTABLISHMENT OF MATERIAL RESOURCE CENTRE AND DEVELOPMENT OF ADDITIVE MANUFACTURING AND REVERSE		300,000,000
IB3459 DATA REPOSITORY OF SCIENTIFIC INSTRUMENTATION			
016120- A01	Employees Related Expenses		2,880,000
016120- A011	Pay	7	2,880,000
016120- A011-1	Pay of Officers	(1)	(720,000)
016120- A011-2	Pay of Other Staff	(6)	(2,160,000)
016120- A03	Operating Expenses		46,820,000
016120- A039	General		46,820,000
016120- A09	Physical Assets		300,000
016120- A092	Computer Equipment		300,000
Total-	DATA REPOSITORY OF SCIENTIFIC INSTRUMENTATION		50,000,000
ID9233 FIRST NATIONAL INDUSTRIAL INNOVATION SURVEY			
016120- A01	Employees Related Expenses		5,499,000
016120- A011	Pay	6	4,634,000
016120- A011-1	Pay of Officers	(3)	(3,667,000)
016120- A011-2	Pay of Other Staff	(3)	(967,000)
016120- A012	Allowances		865,000
016120- A012-1	Regular Allowances		(1,000)
016120- A012-2	Other Allowances (Excluding TA)		(864,000)
016120- A02	Project Pre-Investment Analysis		9,888,000
016120- A022	Research Survey & Exploratory Oper		9,888,000
016120- A03	Operating Expenses		2,700,000
016120- A032	Communications		150,000
016120- A033	Utilities		180,000
016120- A038	Travel & Transportation		800,000
016120- A039	General		1,570,000
Total-	FIRST NATIONAL INDUSTRIAL INNOVATION SURVEY		18,087,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9238 NEED ASSESMENT OF S&T HUMAN RESOURCES FOR DERIVING INNOVATION AND ACHIEVING VISION

2050

016120- A01	Employees Related Expenses		1,117,000
016120- A011	Pay	5	1,009,000
016120- A011-1	Pay of Officers	(2)	(825,000)
016120- A011-2	Pay of Other Staff	(3)	(184,000)
016120- A012	Allowances		108,000
016120- A012-2	Other Allowances (Excluding TA)		(108,000)
016120- A02	Project Pre-Investment Analysis		6,624,000
016120- A022	Research Survey & Exploratory Oper		6,624,000
016120- A03	Operating Expenses		105,000
016120- A038	Travel & Transportation		1,000
016120- A039	General		104,000
016120- A09	Physical Assets		4,000
016120- A097	Purchase of Furniture and Fixture		4,000
016120- A13	Repairs and Maintenance		1,000
016120- A137	Computer Equipment		1,000
Total-	NEED ASSESMENT OF S&T HUMAN RESOURCES FOR DERIVING INNOVATION AND ACHIEVING VISION 2050		7,851,000

ID9368 ETAB. OF PAK-KOREA TESTING FACILITY FOR SOLAR & ALLIED EQUIPMENT PCRET

016120- A01	Employees Related Expenses		3,750,000
016120- A011	Pay	17	2,800,000
016120- A011-1	Pay of Officers	(2)	(1,900,000)
016120- A011-2	Pay of Other Staff	(15)	(900,000)
016120- A012	Allowances		950,000
016120- A012-1	Regular Allowances		(950,000)
016120- A02	Project Pre-Investment Analysis		500,000
016120- A021	Feasibility Studies		500,000
016120- A03	Operating Expenses		5,620,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
016120- A032	Communications		400,000
016120- A033	Utilities		3,250,000
016120- A034	Occupancy Costs		450,000
016120- A039	General		1,520,000
016120- A09	Physical Assets		100,000
016120- A092	Computer Equipment		100,000
016120- A12	Civil works		100,000,000
016120- A124	Building and Structures		100,000,000
Total-	ETAB. OF PAK-KOREA TESTING FACILITY FOR SOLAR & ALLIED EQUIPMENT PCRET		109,970,000
	(In Foreign Exchange)		(100,000,000)
	(Foreign Aid)		(100,000,000)
	(In Local Currency)		(9,970,000)
016120	Total- Others		1,311,708,000
0161	Total- Basic Research		5,709,708,000
016	Total- Basic Research		5,709,708,000
01	Total- General Public Service		5,709,708,000
04	Economic Affairs:		
042	Agriculture,Food,Irrigation,Forestry and Fishing:		
0422	Irrigation:		
042205	Equipment machinery workshops :		
IB3449	LAUNCHING OF STEM IN PAKISTAN PHASE-I		
042205- A01	Employees Related Expenses		25,750,000
042205- A011	Pay	12	10,000,000
042205- A011-1	Pay of Officers	(9)	(9,000,000)
042205- A011-2	Pay of Other Staff	(3)	(1,000,000)
042205- A012	Allowances		15,750,000
042205- A012-1	Regular Allowances		(15,750,000)
042205- A03	Operating Expenses		72,150,000
042205- A032	Communications		500,000
042205- A038	Travel & Transportation		21,000,000
042205- A039	General		50,650,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042205- A09	Physical Assets		2,100,000
042205- A092	Computer Equipment		1,100,000
042205- A097	Purchase of Furniture and Fixture		1,000,000
042205- A13	Repairs and Maintenance		80,000,000
042205- A131	Machinery and Equipment		80,000,000
Total-	LAUNCHING OF STEM IN PAKISTAN PHASE-I		180,000,000
042205	Total- Equipment machinery workshops		180,000,000
0422	Total- Irrigation		180,000,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		180,000,000
04	Total- Economic Affairs		180,000,000
09	Education Affairs and Services:		
095	Subsidiary Services to Education:		
0951	Subsidiary Services to Education:		
095101	Archives Library and Museums :		
IB2025 NATIONAL DIGITAL ARCHIVE OF RESEARCH PUBLISHED IN PAKISTAN JOURNALS			
095101- A01	Employees Related Expenses		1,524,000
095101- A012	Allowances		1,524,000
095101- A012-1	Regular Allowances		(144,000)
095101- A012-2	Other Allowances (Excluding TA)		(1,380,000)
095101- A03	Operating Expenses		3,726,000
095101- A032	Communications		20,000
095101- A038	Travel & Transportation		1,306,000
095101- A039	General		2,400,000
095101- A06	Transfers		50,000
095101- A063	Entertainment & Gifts		50,000
095101- A09	Physical Assets		4,600,000
095101- A092	Computer Equipment		4,300,000
095101- A096	Purchase of Plant and Machinery		100,000
095101- A097	Purchase of Furniture and Fixture		200,000
095101- A13	Repairs and Maintenance		100,000
095101- A133	Buildings and Structure		100,000
Total-	NATIONAL DIGITAL ARCHIVE OF RESEARCH PUBLISHED IN PAKISTAN JOURNALS		10,000,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

**IB3453 "NATIONAL TECHNOLOGY INNOVATION THROUGH INDUSTRY-RESEARCH CENTRE AND OTHER
STAKEHOLDERS COLLABORATION###"**

095101- A01	Employees Related Expenses		13,332,000
095101- A011	Pay	12	12,900,000
095101- A011-1	Pay of Officers	(9)	(11,700,000)
095101- A011-2	Pay of Other Staff	(3)	(1,200,000)
095101- A012	Allowances		432,000
095101- A012-1	Regular Allowances		(432,000)
095101- A02	Project Pre-Investment Analysis		319,000,000
095101- A022	Research Survey & Exploratory Oper		319,000,000
095101- A03	Operating Expenses		51,463,000
095101- A038	Travel & Transportation		30,000,000
095101- A039	General		21,463,000
095101- A06	Transfers		9,840,000
095101- A062	Technical Assistance		9,840,000
095101- A09	Physical Assets		6,365,000
095101- A092	Computer Equipment		3,900,000
095101- A096	Purchase of Plant and Machinery		300,000
095101- A097	Purchase of Furniture and Fixture		2,165,000
Total-	"NATIONAL TECHNOLOGY INNOVATION THROUGH INDUSTRY-RESEARCH CENTRE AND OTHER STAKEHOLDERS COLLABORATION###"		400,000,000

ID8319 SCIENCE TALENT FARMING SCHEME(STFS) 1800 YOUNG STUDENTS

095101- A01	Employees Related Expenses		4,250,000
095101- A011	Pay	25	4,250,000
095101- A011-1	Pay of Officers	(9)	(3,500,000)
095101- A011-2	Pay of Other Staff	(16)	(750,000)
095101- A02	Project Pre-Investment Analysis		200,000
095101- A022	Research Survey & Exploratory Oper		200,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
095101- A03	Operating Expenses		32,159,000
095101- A032	Communications		200,000
095101- A038	Travel & Transportation		10,200,000
095101- A039	General		21,759,000
095101- A06	Transfers		63,391,000
095101- A061	Scholarship		63,391,000
Total-	SCIENCE TALENT FARMING SCHEME(STFS) 1800 YOUNG STUDENTS		100,000,000
ID9234 FINANCIAL SUPPORT TO SCIENTIFIC SOCIETIES IN PAKISTAN(PHASE-II)			
095101- A01	Employees Related Expenses		1,200,000
095101- A012	Allowances		1,200,000
095101- A012-1	Regular Allowances		(1,200,000)
095101- A03	Operating Expenses		12,300,000
095101- A032	Communications		30,000
095101- A038	Travel & Transportation		920,000
095101- A039	General		11,350,000
095101- A06	Transfers		550,000
095101- A061	Scholarship		500,000
095101- A063	Entertainment & Gifts		50,000
095101- A09	Physical Assets		950,000
095101- A092	Computer Equipment		950,000
Total-	FINANCIAL SUPPORT TO SCIENTIFIC SOCIETIES IN PAKISTAN(PHASE-II)		15,000,000
ID9239 COMPETITIVE RESEARCH PROGRAMME			
095101- A01	Employees Related Expenses		864,000
095101- A012	Allowances		864,000
095101- A012-1	Regular Allowances		(864,000)
095101- A02	Project Pre-Investment Analysis		140,000,000
095101- A022	Research Survey & Exploratory Oper		140,000,000
095101- A03	Operating Expenses		8,000,000
095101- A038	Travel & Transportation		900,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
095101- A039	General		7,100,000
095101- A06	Transfers		1,136,000
095101- A062	Technical Assistance		1,136,000
Total-	COMPETITIVE RESEARCH PROGRAMME		150,000,000
095101	Total- Archives Library and Museums		675,000,000
0951	Total- Subsidiary Services to Education		675,000,000
095	Total- Subsidiary Services to Education		675,000,000
09	Total- Education Affairs and Services		675,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		6,564,708,000
	(In Foreign Exchange)		(278,408,000)
	(Own Resources)		(178,408,000)
	(Foreign Aid)		(100,000,000)
	(In Local Currency)		(6,286,300,000)

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
01	General Public Service:		
016	Basic Research:		
0161	Basic Research:		
016101	Administration :		
LO1637 ESTABLISHMENT OF PCSIR LABORATORIES COMPLEX MULTAN (FEASIBILITY STUDY)			
016101- A01	Employees Related Expenses		1,500,000
016101- A012	Allowances		1,500,000
016101- A012-2	Other Allowances (Excluding TA)		(1,500,000)
016101- A03	Operating Expenses		28,000,000
016101- A032	Communications		100,000
016101- A038	Travel & Transportation		1,000,000
016101- A039	General		26,900,000
016101- A09	Physical Assets		500,000
016101- A092	Computer Equipment		500,000
Total-	ESTABLISHMENT OF PCSIR LABORATORIES COMPLEX MULTAN (FEASIBILITY STUDY)		30,000,000
016101	Total- Administration		30,000,000
016120	Others :		
LO1638 GENE EDITING OF BIOLOGICAL AGENTS FOR NUTRITIONAL BIOCHEMICAL AND THERAPEUTICAL PURPOSE			
016120- A01	Employees Related Expenses		39,816,000
016120- A011	Pay	18	24,252,000
016120- A011-1	Pay of Officers	(12)	(18,420,000)
016120- A011-2	Pay of Other Staff	(6)	(5,832,000)
016120- A012	Allowances		15,564,000
016120- A012-1	Regular Allowances		(15,564,000)
016120- A02	Project Pre-Investment Analysis		24,000,000
016120- A022	Research Survey & Exploratory Oper		24,000,000
016120- A03	Operating Expenses		22,790,000
016120- A032	Communications		2,400,000
016120- A033	Utilities		2,400,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
016120- A038	Travel & Transportation		8,400,000
016120- A039	General		9,590,000
016120- A09	Physical Assets		276,000,000
016120- A092	Computer Equipment		22,000,000
016120- A094	Other Stores and Stocks		30,000,000
016120- A096	Purchase of Plant and Machinery		220,000,000
016120- A097	Purchase of Furniture and Fixture		4,000,000
016120- A12	Civil works		24,000,000
016120- A124	Building and Structures		24,000,000
016120- A13	Repairs and Maintenance		13,394,000
016120- A133	Buildings and Structure		13,394,000
Total-	GENE EDITING OF BIOLOGICAL AGENTS FOR NUTRITIONAL BIOCHEMICAL AND THERAPEUTICAL PURPOSE		400,000,000
	(In Foreign Exchange)		(50,000,000)
	(Own Resources)		(50,000,000)
	(In Local Currency)		(350,000,000)
LO1639 CULTIVATION AND PROCESSING OF MEDICINAL AND INDUSTRIAL CANNABIS ON EXPERIMENTAL FIELDS AND			
016120- A01	Employees Related Expenses		15,500,000
016120- A011	Pay	152	15,500,000
016120- A011-1	Pay of Officers	(35)	(2,400,000)
016120- A011-2	Pay of Other Staff	(117)	(13,100,000)
016120- A03	Operating Expenses		26,810,000
016120- A033	Utilities		24,500,000
016120- A039	General		2,310,000
016120- A09	Physical Assets		177,690,000
016120- A094	Other Stores and Stocks		8,000,000
016120- A096	Purchase of Plant and Machinery		169,690,000
016120- A12	Civil works		80,000,000
016120- A124	Building and Structures		80,000,000
Total-	CULTIVATION AND PROCESSING OF MEDICINAL AND INDUSTRIAL CANNABIS ON EXPERIMENTAL FIELDS AND		300,000,000
	(In Foreign Exchange)		(63,000,000)
	(Own Resources)		(63,000,000)
	(In Local Currency)		(237,000,000)

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO1640 DEVELOPMENT OF COMPUTER CONTROLLED FERMENTORS AND PRODUCTION OF BIOCHEMICALS & BIOPRODUCTS

016120- A01	Employees Related Expenses		25,260,000
016120- A011	Pay	26	23,964,000
016120- A011-1	Pay of Officers	(11)	(18,540,000)
016120- A011-2	Pay of Other Staff	(15)	(5,424,000)
016120- A012	Allowances		1,296,000
016120- A012-1	Regular Allowances		(1,296,000)
016120- A03	Operating Expenses		11,030,000
016120- A038	Travel & Transportation		5,000,000
016120- A039	General		6,030,000
016120- A09	Physical Assets		263,000,000
016120- A094	Other Stores and Stocks		15,000,000
016120- A096	Purchase of Plant and Machinery		246,000,000
016120- A097	Purchase of Furniture and Fixture		2,000,000
016120- A12	Civil works		2,000,000
016120- A124	Building and Structures		2,000,000
016120- A13	Repairs and Maintenance		34,015,000
016120- A133	Buildings and Structure		34,015,000
Total-	DEVELOPMENT OF COMPUTER CONTROLLED FERMENTORS AND PRODUCTION OF BIOCHEMICALS & BIOPRODUCTS		335,305,000

LO9650 UPGRADATION OF POLYMERS AND PLASTICS LAB AT PCSIR LAB COMPLEX LAHORE

016120- A01	Employees Related Expenses		445,000
016120- A012	Allowances		445,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS
DIVISION

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
016120- A012-1	Regular Allowances		(445,000)
016120- A03	Operating Expenses		12,830,000
016120- A038	Travel & Transportation		6,500,000
016120- A039	General		6,330,000
016120- A09	Physical Assets		20,170,000
016120- A094	Other Stores and Stocks		5,170,000
016120- A096	Purchase of Plant and Machinery		15,000,000
016120- A13	Repairs and Maintenance		1,250,000
016120- A133	Buildings and Structure		1,250,000
Total-	UPGRADATION OF POLYMERS AND PLASTICS LAB AT PCSIR LAB COMPLEX LAHORE		34,695,000
016120	Total- Others		1,070,000,000
0161	Total- Basic Research		1,100,000,000
016	Total- Basic Research		1,100,000,000
01	Total- General Public Service		1,100,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		1,100,000,000
	(In Foreign Exchange)		(113,000,000)
	(Own Resources)		(113,000,000)
	(Foreign Aid)		
	(In Local Currency)		(987,000,000)

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
01	General Public Service:		
016	Basic Research:		
0161	Basic Research:		
016120	Others :		
PR1245 YPGRADATION OF MEDICINAL BOTANIC CENTRE AS ANTIONAL CENTRE FOR HERBAL MEDICINE PCSIR LAB COMP. PESHAWAR			
016120- A01	Employees Related Expenses		100,000
016120- A011	Pay	6	100,000
016120- A011-1	Pay of Officers	(6)	(100,000)
016120- A03	Operating Expenses		500,000
016120- A034	Occupancy Costs		100,000
016120- A038	Travel & Transportation		300,000
016120- A039	General		100,000
016120- A09	Physical Assets		17,986,000
016120- A094	Other Stores and Stocks		17,886,000
016120- A095	Purchase of Transport		100,000
016120- A13	Repairs and Maintenance		5,100,000
016120- A130	Transport		100,000
016120- A133	Buildings and Structure		5,000,000
Total-	YGRADATION OF MEDICINAL BOTANIC CENTRE AS ANTIONAL CENTRE FOR HERBAL MEDICINE PCSIR LAB COMP. PESHAWAR		23,686,000
	(In Foreign Exchange)		(15,000,000)
	(Own Resources)		(15,000,000)
	(In Local Currency)		(8,686,000)
PR1399 UP GRADATION OF CALIBRATION CENTRE CAPABILITIES AT PCSIR PESHAWAR			
016120- A01	Employees Related Expenses		560,000
016120- A012	Allowances		560,000
016120- A012-1	Regular Allowances		(560,000)
016120- A03	Operating Expenses		700,000
016120- A038	Travel & Transportation		600,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS
DIVISION

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
016120- A039	General		100,000
016120- A09	Physical Assets		12,940,000
016120- A092	Computer Equipment		330,000
016120- A094	Other Stores and Stocks		12,210,000
016120- A097	Purchase of Furniture and Fixture		400,000
016120- A13	Repairs and Maintenance		800,000
016120- A133	Buildings and Structure		800,000
Total-	UP GRADATION OF CALIBRATION CENTRE CAPABILITIES AT PCSIR PESHAWAR		15,000,000
PR1400 "MEDICAL EQUIPMENT & DEVICES INNOVATION CENTER (MEDICEN)###"			
016120- A01	Employees Related Expenses		15,480,000
016120- A011	Pay	38	15,480,000
016120- A011-1	Pay of Officers	(25)	(12,600,000)
016120- A011-2	Pay of Other Staff	(13)	(2,880,000)
016120- A03	Operating Expenses		16,320,000
016120- A033	Utilities		950,000
016120- A039	General		15,370,000
016120- A09	Physical Assets		67,000,000
016120- A092	Computer Equipment		4,500,000
016120- A096	Purchase of Plant and Machinery		62,000,000
016120- A097	Purchase of Furniture and Fixture		500,000
016120- A13	Repairs and Maintenance		1,200,000
016120- A133	Buildings and Structure		1,200,000
Total-	"MEDICAL EQUIPMENT & DEVICES INNOVATION CENTER (MEDICEN)###"		100,000,000
016120	Total- Others		138,686,000
0161	Total- Basic Research		138,686,000
016	Total- Basic Research		138,686,000
01	Total- General Public Service		138,686,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		138,686,000
	(In Foreign Exchange)		(15,000,000)
	(Own Resources)		(15,000,000)
	(Foreign Aid)		
	(In Local Currency)		(123,686,000)

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
01	General Public Service:		
016	Basic Research:		
0161	Basic Research:		
016101	Administration :		
KA1372 STRENGTHENING OF OCEANOGRAPHIC RESEARCH SUB STATION GWADAR PAKISTAN			
016101- A01	Employees Related Expenses		2,950,000
016101- A011	Pay	24	2,950,000
016101- A011-1	Pay of Officers	(9)	(1,750,000)
016101- A011-2	Pay of Other Staff	(15)	(1,200,000)
016101- A03	Operating Expenses		1,050,000
016101- A038	Travel & Transportation		1,050,000
016101- A09	Physical Assets		2,000,000
016101- A096	Purchase of Plant and Machinery		2,000,000
016101- A13	Repairs and Maintenance		19,000,000
016101- A132	Furniture and Fixture		1,000,000
016101- A133	Buildings and Structure		18,000,000
Total-	STRENGTHENING OF OCEANOGRAPHIC RESEARCH SUB STATION GWADAR PAKISTAN		25,000,000
KA3148 ESTAB. OF POST GRADUATE CENTRE FOR AI IN AGRI. & HEALTH SCI.(KNOWLEDGE ECONOMY INITIAVE)			
016101- A01	Employees Related Expenses		3,540,000
016101- A011	Pay	4	3,540,000
016101- A011-1	Pay of Officers	(2)	(2,580,000)
016101- A011-2	Pay of Other Staff	(2)	(960,000)
016101- A03	Operating Expenses		25,000,000
016101- A038	Travel & Transportation		23,000,000
016101- A039	General		2,000,000
016101- A09	Physical Assets		49,696,000
016101- A092	Computer Equipment		39,000,000
016101- A097	Purchase of Furniture and Fixture		10,696,000
Total-	ESTAB. OF POST GRADUATE CENTRE FOR AI IN AGRI. & HEALTH SCI.(KNOWLEDGE ECONOMY INITIATIVE)		78,236,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA9622 ESTABLISHMENT OF FACILITIES FOR INDUSTRIAL PRODUCTION OF NANOMATERIALS IN LATIF EBRAHIM

016101- A01	Employees Related Expenses		3,120,000
016101- A011	Pay	10	3,120,000
016101- A011-1	Pay of Officers	(1)	(1,500,000)
016101- A011-2	Pay of Other Staff	(9)	(1,620,000)
016101- A03	Operating Expenses		20,500,000
016101- A038	Travel & Transportation		5,500,000
016101- A039	General		15,000,000
016101- A09	Physical Assets		76,380,000
016101- A096	Purchase of Plant and Machinery		74,380,000
016101- A097	Purchase of Furniture and Fixture		2,000,000
Total-	ESTABLISHMENT OF FACILITIES FOR INDUSTRIAL PRODUCTION OF NANOMATERIALS IN LATIF EBRAHIM		100,000,000
016101	Total- Administration		203,236,000

016120 Others :

KA3066 MONITORING SEA LEVEL RISE SEA WATER INTRUSION AND LAND SUBSIDENCE IN INDUS DELTAIN CREEK SYSTEM WITH

016120- A01	Employees Related Expenses		11,490,000
016120- A011	Pay	11	11,090,000
016120- A011-1	Pay of Officers	(6)	(8,570,000)
016120- A011-2	Pay of Other Staff	(5)	(2,520,000)
016120- A012	Allowances		400,000
016120- A012-1	Regular Allowances		(400,000)
016120- A03	Operating Expenses		125,310,000
016120- A032	Communications		210,000
016120- A038	Travel & Transportation		3,900,000
016120- A039	General		121,200,000
016120- A09	Physical Assets		54,200,000
016120- A092	Computer Equipment		6,000,000
016120- A095	Purchase of Transport		6,200,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
016120- A096	Purchase of Plant and Machinery		42,000,000
016120- A12	Civil works		9,000,000
016120- A124	Building and Structures		9,000,000
Total-	MONITORING SEA LEVEL RISE SEA WATER INTRUSION AND LAND SUBSIDENCE IN INDUS DELTAIN CREEK SYSTEM WITH		200,000,000
<hr/>			
KA3069 EXTERNAL DEV. OF PSQCA BUILDING GUISTAN-E-JOHAR COMPLEX AT KARACHI			
016120- A01	Employees Related Expenses		3,040,000
016120- A011	Pay	1	540,000
016120- A011-1	Pay of Officers	(1)	(300,000)
016120- A011-2	Pay of Other Staff		(240,000)
016120- A012	Allowances		2,500,000
016120- A012-1	Regular Allowances		(2,500,000)
016120- A03	Operating Expenses		1,750,000
016120- A038	Travel & Transportation		400,000
016120- A039	General		1,350,000
016120- A12	Civil works		28,115,000
016120- A124	Building and Structures		28,115,000
Total-	EXTERNAL DEV. OF PSQCA BUILDING GUISTAN-E-JOHAR COMPLEX AT KARACHI		32,905,000
<hr/>			
KA7086 UPGRADATION OF MACHINERY EQUIPMENT AND RENOVATION OF BUILDING OF IIEEE AND PSTC KARACHI			
016120- A01	Employees Related Expenses		2,600,000
016120- A011	Pay	12	600,000
016120- A011-2	Pay of Other Staff	(12)	(600,000)
016120- A012	Allowances		2,000,000
016120- A012-1	Regular Allowances		(1,500,000)
016120- A012-2	Other Allowances (Excluding TA)		(500,000)
016120- A03	Operating Expenses		1,960,000
016120- A038	Travel & Transportation		200,000
016120- A039	General		1,760,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
016120- A09	Physical Assets		19,040,000
016120- A096	Purchase of Plant and Machinery		15,400,000
016120- A097	Purchase of Furniture and Fixture		3,640,000
016120- A13	Repairs and Maintenance		26,400,000
016120- A133	Buildings and Structure		26,400,000
Total-	UPGRADATION OF MACHINERY EQUIPMENT AND RENOVATION OF BUILDING OF IIEEE AND PSTC KARACHI		50,000,000
KA7087 ASSESSMENT OF TIDAL ENERGY POTENIAL ALONG INDUS DELTAIC CREEKS SINDH COAST NIO KARACHI			
016120- A01	Employees Related Expenses		1,900,000
016120- A012	Allowances		1,900,000
016120- A012-1	Regular Allowances		(400,000)
016120- A012-2	Other Allowances (Excluding TA)		(1,500,000)
016120- A03	Operating Expenses		14,200,000
016120- A032	Communications		550,000
016120- A038	Travel & Transportation		8,300,000
016120- A039	General		5,350,000
016120- A09	Physical Assets		7,800,000
016120- A092	Computer Equipment		4,600,000
016120- A096	Purchase of Plant and Machinery		2,200,000
016120- A097	Purchase of Furniture and Fixture		1,000,000
016120- A13	Repairs and Maintenance		1,100,000
016120- A131	Machinery and Equipment		800,000
016120- A132	Furniture and Fixture		300,000
Total-	ASSESSMENT OF TIDAL ENERGY POTENIAL ALONG INDUS DELTAIC CREEKS SINDH COAST NIO KARACHI		25,000,000
016120	Total- Others		307,905,000
0161	Total- Basic Research		511,141,000
016	Total- Basic Research		511,141,000
01	Total- General Public Service		511,141,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		511,141,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS
DIVISION

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
01	General Public Service:		
016	Basic Research:		
0161	Basic Research:		
016120	Others :		
GR0033 ESTABLISHMENT OF TECHNICAL TRAINING CENTRE FOR PRECISION MACHANICS AND INSTRUMENT TECH. GAWADAR, BAL			
016120- A01	Employees Related Expenses		830,000
016120- A011	Pay	14	830,000
016120- A011-2	Pay of Other Staff	(9)	(830,000)
016120- A03	Operating Expenses		2,325,000
016120- A034	Occupancy Costs		625,000
016120- A038	Travel & Transportation		800,000
016120- A039	General		900,000
016120- A09	Physical Assets		2,310,000
016120- A095	Purchase of Transport		500,000
016120- A096	Purchase of Plant and Machinery		1,610,000
016120- A097	Purchase of Furniture and Fixture		200,000
016120- A12	Civil works		1,000,000
016120- A124	Building and Structures		1,000,000
Total-	ESTABLISHMENT OF TECHNICAL TRAINING CENTRE FOR PRECISION MACHANICS AND INSTRUMENT TECH. GAWADAR, BAL		6,465,000
QA3011 CONST PSQCA LABS OFFICES AT QUETTA			
016120- A01	Employees Related Expenses		200,000
016120- A012	Allowances		200,000
016120- A012-1	Regular Allowances		(200,000)
016120- A03	Operating Expenses		300,000
016120- A038	Travel & Transportation		100,000
016120- A039	General		200,000
016120- A12	Civil works		4,500,000
016120- A124	Building and Structures		4,500,000
Total-	CONST PSQCA LABS OFFICES AT QUETTA		5,000,000
016120	Total- Others		11,465,000
0161	Total- Basic Research		11,465,000
016	Total- Basic Research		11,465,000
01	Total- General Public Service		11,465,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
04	Economic Affairs:		
042	Agriculture,Food,Irrigation,Forestry and Fishing:		
0422	Irrigation:		
042205	Equipment machinery workshops :		
QA0806 REHABILITATION AND CONSERVATION OF KAREZES FOR SUSTAINABLE GROUNDWATER MANAGEMENT AND			
042205- A01	Employees Related Expenses		1,630,000
042205- A012	Allowances		1,630,000
042205- A012-1	Regular Allowances		(1,150,000)
042205- A012-2	Other Allowances (Excluding TA)		(480,000)
042205- A03	Operating Expenses		2,580,000
042205- A032	Communications		70,000
042205- A033	Utilities		180,000
042205- A038	Travel & Transportation		1,600,000
042205- A039	General		730,000
042205- A09	Physical Assets		1,490,000
042205- A092	Computer Equipment		350,000
042205- A096	Purchase of Plant and Machinery		1,140,000
042205- A12	Civil works		8,900,000
042205- A124	Building and Structures		8,900,000
042205- A13	Repairs and Maintenance		400,000
042205- A130	Transport		400,000
Total-	REHABILITATION AND CONSERVATION OF KAREZES FOR SUSTAINABLE GROUNDWATER MANAGEMENT AND		15,000,000
042205	Total- Equipment machinery workshops		15,000,000
0422	Total- Irrigation		15,000,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		15,000,000
04	Total- Economic Affairs		15,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		26,465,000
TOTAL - DEMAND			8,341,000,000
(In Foreign Exchange)			(406,408,000)
(Own Resources)			(306,408,000)
(Foreign Aid)			(100,000,000)
(In Local Currency)			(7,934,592,000)

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SECTION XXII

MINISTRY OF WATER RESOURCES

2021-2022

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Water Resources

Development Expenditure on Revenue Account.

117. Development Expenditure of
Water Resources Division

92,472,692

Total :

92,472,692

NO. 117.- DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 117

(FC22D84)

DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION.**

Voted **Rs. 92,472,692,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER RESOURCES .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
042	Agriculture, Food, Irrigation, Forestry and Fishing	90,470,692,000
043	Fuel and Energy	402,000,000
107	Administration	1,600,000,000
	Total	92,472,692,000
OBJECT CLASSIFICATION		
A05	Grants, Subsidies and Write off Loans	92,472,692,000
	Total	92,472,692,000
	(In Foreign Exchange)	(760,000,000)
	(Own Resources)	
	(Foreign Aid)	(760,000,000)
	(In Local Currency)	(91,712,692,000)

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
042	Agriculture, Food, Irrigation, Forestry and Fishing:		
0422	Irrigation:		
042203	Canal irrigation :		
IB3447 "PC-II FOR ENVIRONMENTAL STUDY AND DETERMINATION OF ENVIRONMENTAL FLOW NEELUM JHELUM HPP##"			
042203- A05	Grants, Subsidies and Write off Loans		100,000,000
042203- A052	Grants Domestic		100,000,000
Total-	"PC-II FOR ENVIRONMENTAL STUDY AND DETERMINATION OF ENVIRONMENTAL FLOW NEELUM JHELUM HPP##"		100,000,000
042203	Total- Canal irrigation		100,000,000
0422	Total- Irrigation		100,000,000
042	Total- Agriculture, Food, Irrigation, Forestry and Fishing		100,000,000
043	Fuel and Energy:		
0438	Others:		
043820	Others :		
IB3445 "PROJECT PLANNING & DEVELOPMENT UNIT (PPDU) MOWR#"			
043820- A05	Grants, Subsidies and Write off Loans		50,000,000
043820- A052	Grants Domestic		50,000,000
Total-	"PROJECT PLANNING & DEVELOPMENT UNIT (PPDU) MOWR#"		50,000,000
IB3446 "CAPACITY BUILDING OF OFFICE OF PCIW#"			
043820- A05	Grants, Subsidies and Write off Loans		100,000,000
043820- A052	Grants Domestic		100,000,000
Total-	"CAPACITY BUILDING OF OFFICE OF PCIW#"		100,000,000
043820	Total- Others		150,000,000
0438	Total- Others		150,000,000
043	Total- Fuel and Energy		150,000,000
04	Total- Economic Affairs		250,000,000
10	Social Protection:		

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

10	Social Protection:	
107	Administration:	
1071	Administration:	
107105	Flood Control :	
ID9181 NORMAL EMERGENT FLOOD PROGRAMME AZAD JAMMU & KASHMIR SECTOR		
107105- A05	Grants, Subsidies and Write off Loans	15,000,000
107105- A052	Grants Domestic	15,000,000
Total-	NORMAL EMERGENT FLOOD PROGRAMME AZAD JAMMU & KASHMIR SECTOR	15,000,000
107105	Total- Flood Control	15,000,000
1071	Total- Administration	15,000,000
107	Total- Administration	15,000,000
10	Total- Social Protection	15,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	265,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04	Economic Affairs:		
042	Agriculture,Food,Irrigation,Forestry and Fishing:		
0422	Irrigation:		
042202	Irrigation dams :		
JM0031	RAISING OF MANGLA DAM MIRPUR AJK		
042202- A05	Grants, Subsidies and Write off Loans		1,000,000
042202- A052	Grants Domestic		1,000,000
	Total- RAISING OF MANGLA DAM MIRPUR AJK		1,000,000
LO1213	LINING OF IRRIGATION CHANNELS IN PUNJAB		
042202- A05	Grants, Subsidies and Write off Loans		100,000,000
042202- A052	Grants Domestic		100,000,000
	Total- LINING OF IRRIGATION CHANNELS IN PUNJAB		100,000,000
LO1214	IRRIGATION SYSTEMS REHABILITATION PUNJAB PHASE-I		
042202- A05	Grants, Subsidies and Write off Loans		100,000,000
042202- A052	Grants Domestic		100,000,000
	Total- IRRIGATION SYSTEMS REHABILITATION PUNJAB PHASE-I		100,000,000
LO1217	GHABIR DAM CHAKWAL PUNJAB		
042202- A05	Grants, Subsidies and Write off Loans		2,000,000,000
042202- A052	Grants Domestic		2,000,000,000
	Total- GHABIR DAM CHAKWAL PUNJAB		2,000,000,000
LO1218	PAPIN DAM RAWALPINDI		
042202- A05	Grants, Subsidies and Write off Loans		1,654,000,000
042202- A052	Grants Domestic		1,654,000,000
	Total- PAPIN DAM RAWALPINDI		1,654,000,000
LO1635	"DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF HINGOL DAM #"		
042202- A05	Grants, Subsidies and Write off Loans		50,000,000
042202- A052	Grants Domestic		50,000,000
	Total- "DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF HINGOL DAM #"		50,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

No of Posts 2021-22	2021-2022 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO1636 "DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF CHINIOT DAM##"

042202- A05	Grants, Subsidies and Write off Loans	50,000,000
042202- A052	Grants Domestic	50,000,000
Total-	"DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF CHINIOT DAM##"	50,000,000

LO3128 FEASIBILITY STUDY OF MURUNJ DAM AT NILA KUND ON KAHAL HILL TORRENT PROJECT (PUNJAB)
RAJANPUR PUNJAB (SP)

042202- A05	Grants, Subsidies and Write off Loans	254,236,000
042202- A052	Grants Domestic	254,236,000
Total-	FEASIBILITY STUDY OF MURUNJ DAM AT NILA KUND ON KAHAL HILL TORRENT PROJECT (PUNJAB) RAJANPUR PUNJAB (SP)	254,236,000
042202	Total- Irrigation dams	4,209,236,000

042203 Canal irrigation :

DG0081 REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH &TP LINK CANAL KOT
ADDU DISTT

042203- A05	Grants, Subsidies and Write off Loans	875,289,000
042203- A052	Grants Domestic	875,289,000
Total-	REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH &TP LINK CANAL KOT ADDU DISTT	875,289,000

DG0161 KACHHI CANAL PROJECT PHASE-I DERA BUGHTI JHAL MAGSI

042203- A05	Grants, Subsidies and Write off Loans	2,000,000,000
042203- A052	Grants Domestic	2,000,000,000
Total-	KACHHI CANAL PROJECT PHASE-I DERA BUGHTI JHAL MAGSI	2,000,000,000

DG0169 "KACHHI CANAL PROJECT (REMAINING WORKS) PHASE-I DISTRICT DERA BUGTI##"

042203- A05	Grants, Subsidies and Write off Loans	2,000,000,000
042203- A052	Grants Domestic	2,000,000,000
Total-	"KACHHI CANAL PROJECT (REMAINING WORKS) PHASE-I DISTRICT DERA BUGTI##"	2,000,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO1208 RESEARCH STUDIES ON DRAINAGE LAND RECLAMATION WATER MANAGEMENT AND USE OF DRAINAGE WATER IWASRI MONA

042203- A05	Grants, Subsidies and Write off Loans	161,949,000
042203- A052	Grants Domestic	161,949,000
Total-	RESEARCH STUDIES ON DRAINAGE LAND RECLAMATION WATER MANAGEMENT AND USE OF DRAINAGE WATER IWASRI MONA	161,949,000

LO1391 FEASIBILITY STUDY OF SINDH BARRAGE

042203- A05	Grants, Subsidies and Write off Loans	202,528,000
042203- A052	Grants Domestic	202,528,000
Total-	FEASIBILITY STUDY OF SINDH BARRAGE	202,528,000

LO2122 REVIEW OF FEASIBILITY STUDY ENGINEERING DESIGN TENDER DOC. & PC-1 CHASHMA RIGHT BANK CANAL(LIFT-CUM-GRAVITY)

042203- A05	Grants, Subsidies and Write off Loans	427,853,000
042203- A052	Grants Domestic	427,853,000
Total-	REVIEW OF FEASIBILITY STUDY ENGINEERING DESIGN TENDER DOC. & PC-1 CHASHMA RIGHT BANK CANAL(LIFT-CUM-GRAVITY)	427,853,000
042203	Total- Canal irrigation	5,667,619,000
0422	Total- Irrigation	9,876,855,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing	9,876,855,000

043 Fuel and Energy:

0438 Others:

043820 Others :

LO1219 LAND AND WATER MONITORING/ EVALUATION OF INDUS PLAINS (SMO)

043820- A05	Grants, Subsidies and Write off Loans	252,000,000
043820- A052	Grants Domestic	252,000,000
Total-	LAND AND WATER MONITORING/ EVALUATION OF INDUS PLAINS (SMO)	252,000,000
043820	Total- Others	252,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
0438	Total- Others		252,000,000
043	Total- Fuel and Energy		252,000,000
04	Total- Economic Affairs		10,128,855,000
10	Social Protection:		
107	Administration:		
1071	Administration:		
107105	Flood Control :		
LO1216 NORMAL /EMERGENT FLOOD PROGRAMME PUNJAB			
107105- A05	Grants, Subsidies and Write off Loans		675,000,000
107105- A052	Grants Domestic		675,000,000
Total-	NORMAL /EMERGENT FLOOD PROGRAMME PUNJAB		675,000,000
MH0083 "PC-I FOR CHECKING EROSION ACTION OF RIVER INDUS AREA OF LUNDI PITAFI DISTRICT MUZAFFARGARH PUNJAB##"			
107105- A05	Grants, Subsidies and Write off Loans		100,000,000
107105- A052	Grants Domestic		100,000,000
Total-	"PC-I FOR CHECKING EROSION ACTION OF RIVER INDUS AREA OF LUNDI PITAFI DISTRICT MUZAFFARGARH PUNJAB##"		100,000,000
107105	Total- Flood Control		775,000,000
1071	Total- Administration		775,000,000
107	Total- Administration		775,000,000
10	Total- Social Protection		775,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		10,903,855,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

04 Economic Affairs:

042 Agriculture, Food, Irrigation, Forestry and Fishing:

0422 Irrigation:

042202 Irrigation dams :

BU0220 KURRAM TANGI (KAITU WEIR) NORTH WAZIRSTAN AGENCY

042202- A05	Grants, Subsidies and Write off Loans	3,000,000,000
042202- A052	Grants Domestic	3,000,000,000
Total-	KURRAM TANGI (KAITU WEIR) NORTH WAZIRSTAN AGENCY	3,000,000,000
	(In Foreign Exchange)	(200,000,000)
	(Foreign Aid)	(200,000,000)
	(In Local Currency)	(2,800,000,000)

KT0157 CONSTRUCTION OF 20SMALL DAMS IN KHYBER PAKHTUNKHWA

042202- A05	Grants, Subsidies and Write off Loans	601,877,000
042202- A052	Grants Domestic	601,877,000
Total-	CONSTRUCTION OF 20SMALL DAMS IN KHYBER PAKHTUNKHWA	601,877,000

PR1203 CONSTRUCTION OF SMALL DAMS IN DISTRICT MANSEHRA KHYBER PAKHTUNKHWA

042202- A05	Grants, Subsidies and Write off Loans	855,644,000
042202- A052	Grants Domestic	855,644,000
Total-	CONSTRUCTION OF SMALL DAMS IN DISTRICT MANSEHRA KHYBER PAKHTUNKHWA	855,644,000

PR1209 RAISING OF BARAN DAM BANNU

042202- A05	Grants, Subsidies and Write off Loans	400,000,000
042202- A052	Grants Domestic	400,000,000
Total-	RAISING OF BARAN DAM BANNU	400,000,000

PR3133 CONST & IMPROVEMENT OF IRRIGATION INFRASTRUCTURE INCLUDING FLOOD PROTECTION WORK CHANNELS ROAD

042202- A05	Grants, Subsidies and Write off Loans	100,000,000
042202- A052	Grants Domestic	100,000,000
Total-	CONST & IMPROVEMENT OF IRRIGATION INFRASTRUCTURE INCLUDING FLOOD PROTECTION WORK CHANNELS ROAD	100,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

No of Posts 2021-22	2021-2022 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

PR3134 INCREASING STORAGE CAPACITY AND IMPROVEMENT IN COMMAND AREA OF TANDA DAM

042202- A05	Grants, Subsidies and Write off Loans	300,000,000
042202- A052	Grants Domestic	300,000,000
Total-	INCREASING STORAGE CAPACITY AND IMPROVEMENT IN COMMAND AREA OF TANDA DAM	300,000,000

PR3135 CONSTRUCTION OF CHASHMA AKHOR KEHL DAM DISTRICT KARAK

042202- A05	Grants, Subsidies and Write off Loans	200,000,000
042202- A052	Grants Domestic	200,000,000
Total-	CONSTRUCTION OF CHASHMA AKHOR KEHL DAM DISTRICT KARAK	200,000,000

PR3136 CONSTRUCTION OF SAROZI DAM DISTRICT HANGU

042202- A05	Grants, Subsidies and Write off Loans	200,000,000
042202- A052	Grants Domestic	200,000,000
Total-	CONSTRUCTION OF SAROZI DAM DISTRICT HANGU	200,000,000

PR3137 CONSTRUCTION OF MAKH BANDA DAM DISTRICT KARAK

042202- A05	Grants, Subsidies and Write off Loans	350,000,000
042202- A052	Grants Domestic	350,000,000
Total-	CONSTRUCTION OF MAKH BANDA DAM DISTRICT KARAK	350,000,000

PR3138 CONSTRUCTION OF KHATTAK BANDA DAM SHAKAR DARA DISTRICT KOHAT

042202- A05	Grants, Subsidies and Write off Loans	300,000,000
042202- A052	Grants Domestic	300,000,000
Total-	CONSTRUCTION OF KHATTAK BANDA DAM SHAKAR DARA DISTRICT KOHAT	300,000,000

PR3139 CONSTRUCTION OF PEZU DAM PROJECT DISTRICT LAKKI MARWAT

042202- A05	Grants, Subsidies and Write off Loans	602,192,000
042202- A052	Grants Domestic	602,192,000
Total-	CONSTRUCTION OF PEZU DAM PROJECT DISTRICT LAKKI MARWAT	602,192,000

PR6190 MOHMAND DAM HYDROPOWER PROJECT FUNDING GRNT FOR DAM

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
042202- A05	Grants, Subsidies and Write off Loans		5,507,012,000
042202- A052	Grants Domestic		5,507,012,000
Total-	MOHMAND DAM HYDROPOWER PROJECT FUNDING GRNT FOR DAM		5,507,012,000
042202	Total- Irrigation dams		12,416,725,000
042203 Canal irrigation :			
KT0156 CONSTRUCTION OF SANAM/PALAI & KUNDAL DAM KHYBER PAKHTUNKHWA			
042203- A05	Grants, Subsidies and Write off Loans		400,000,000
042203- A052	Grants Domestic		400,000,000
Total-	CONSTRUCTION OF SANAM/PALAI & KUNDAL DAM KHYBER PAKHTUNKHWA		400,000,000
PR1208 REHABILITATION OF IRRIGATION SYSTEM IN KHYBER PAKHTUNKHWA			
042203- A05	Grants, Subsidies and Write off Loans		100,000,000
042203- A052	Grants Domestic		100,000,000
Total-	REHABILITATION OF IRRIGATION SYSTEM IN KHYBER PAKHTUNKHWA		100,000,000
PR1211 REMODELING OF WARSAK CANAL SYSTEM			
042203- A05	Grants, Subsidies and Write off Loans		100,000,000
042203- A052	Grants Domestic		100,000,000
Total-	REMODELING OF WARSAK CANAL SYSTEM		100,000,000
PR7097 CONSTRUCTION OF TORAWARAI DAM PROJECT DISTRICT HANGU			
042203- A05	Grants, Subsidies and Write off Loans		100,000,000
042203- A052	Grants Domestic		100,000,000
Total-	CONSTRUCTION OF TORAWARAI DAM PROJECT DISTRICT HANGU		100,000,000
PR7098 CONSTRUCTION OF PANJKORA RIVER LEFT AND RIGHT BANK CANAL DISTRICT DIR			
042203- A05	Grants, Subsidies and Write off Loans		100,000,000
042203- A052	Grants Domestic		100,000,000
Total-	CONSTRUCTION OF PANJKORA RIVER LEFT AND RIGHT BANK CANAL DISTRICT DIR		100,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
SU0049 "UPDATION OF SUPPLEMENTARY ENVIRONMENTAL & SOCIAL STUDY OF INDUS RIVER REACH B/W			
GHAZI			
042203- A05	Grants, Subsidies and Write off Loans		112,000,000
042203- A052	Grants Domestic		112,000,000
Total-	"UPDATION OF SUPPLEMENTARY ENVIRONMENTAL & SOCIAL STUDY OF INDUS RIVER REACH B/W GHAZI		112,000,000
042203	Total- Canal irrigation		912,000,000
0422	Total- Irrigation		13,328,725,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		13,328,725,000
04	Total- Economic Affairs		13,328,725,000
10	Social Protection:		
107	Administration:		
1071	Administration:		
107105	Flood Control :		
PR1201 NORMAL EMERGENT FLOOD PROGRAMME KHYBER PAKHTUNKHWA			
107105- A05	Grants, Subsidies and Write off Loans		165,000,000
107105- A052	Grants Domestic		165,000,000
Total-	NORMAL EMERGENT FLOOD PROGRAMME KHYBER PAKHTUNKHWA		165,000,000
PR1202 NORAML EMERGENT FLOOD PROGRAMME FATA			
107105- A05	Grants, Subsidies and Write off Loans		45,000,000
107105- A052	Grants Domestic		45,000,000
Total-	NORAML EMERGENT FLOOD PROGRAMME FATA		45,000,000
107105	Total- Flood Control		210,000,000
1071	Total- Administration		210,000,000
107	Total- Administration		210,000,000
10	Total- Social Protection		210,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		13,538,725,000
	(In Foreign Exchange)		(200,000,000)
	(Own Resources)		
	(Foreign Aid)		(200,000,000)
	(In Local Currency)		(13,338,725,000)

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:	
042 Agriculture, Food, Irrigation, Forestry and Fishing:	
0422 Irrigation:	
042202 Irrigation dams :	
HD0105 DARWAT DAM JAMSHORO THATTA	
042202- A05 Grants, Subsidies and Write off Loans	678,173,000
042202- A052 Grants Domestic	678,173,000
Total- DARWAT DAM JAMSHORO THATTA	678,173,000
042202 Total- Irrigation dams	678,173,000
042203 Canal irrigation :	
DU0032 NAI GAJ DAM DADU SINDH	
042203- A05 Grants, Subsidies and Write off Loans	5,000,000,000
042203- A052 Grants Domestic	5,000,000,000
Total- NAI GAJ DAM DADU SINDH	5,000,000,000
GH0017 RAINEE CANAL GHOTKI SUKKAR & KHAIRPUR	
042203- A05 Grants, Subsidies and Write off Loans	1,672,236,000
042203- A052 Grants Domestic	1,672,236,000
Total- RAINEE CANAL GHOTKI SUKKAR & KHAIRPUR	1,672,236,000
KA1371 K-IV GREATER WATER SUPPLY SCHEME	
042203- A05 Grants, Subsidies and Write off Loans	15,112,000,000
042203- A052 Grants Domestic	15,112,000,000
Total- K-IV GREATER WATER SUPPLY SCHEME	15,112,000,000
KA3103 REHABILITATION AND MODERNIZATION OF SUKKUR BARRAGE (WORLD BANK FUNDING WITH 10% SHARE GOP)	
042203- A05 Grants, Subsidies and Write off Loans	50,000,000
042203- A052 Grants Domestic	50,000,000
Total- REHABILITATION AND MODERNIZATION OF SUKKUR BARRAGE (WORLD BANK FUNDING WITH 10% SHARE GOP)	50,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA3104 CONSTRUCTION OF SMALL STORAGE DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO BARRIERS IN SINDH

042203- A05	Grants, Subsidies and Write off Loans	3,000,000,000
042203- A052	Grants Domestic	3,000,000,000
Total-	CONSTRUCTION OF SMALL STORAGE DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO BARRIERS IN SINDH	3,000,000,000

KA3105 MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL

042203- A05	Grants, Subsidies and Write off Loans	100,000,000
042203- A052	Grants Domestic	100,000,000
Total-	MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL	100,000,000

KA3108 LINING OF DISTRIBUTARIES & MINORS IN SINDH

042203- A05	Grants, Subsidies and Write off Loans	100,000,000
042203- A052	Grants Domestic	100,000,000
Total-	LINING OF DISTRIBUTARIES & MINORS IN SINDH	100,000,000

KA3109 EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)

042203- A05	Grants, Subsidies and Write off Loans	500,000,000
042203- A052	Grants Domestic	500,000,000
Total-	EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)	500,000,000

KA3110 REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH

042203- A05	Grants, Subsidies and Write off Loans	100,000,000
042203- A052	Grants Domestic	100,000,000
Total-	REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH	100,000,000

SK0066 FEASIBILITY STUDY OF THAR CANAL PROJECT

042203- A05	Grants, Subsidies and Write off Loans	100,000,000
042203- A052	Grants Domestic	100,000,000
Total-	FEASIBILITY STUDY OF THAR CANAL PROJECT	100,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
SK0067 "FEASIBILITY STUDY CONSTRUCTION OF DRAINAGE NETWORK TALUKA UBAURO DAHARKI KHANGAR MIRPUR MATHELO			
042203- A05	Grants, Subsidies and Write off Loans		450,000,000
042203- A052	Grants Domestic		450,000,000
Total-	"FEASIBILITY STUDY CONSTRUCTION OF DRAINAGE NETWORK TALUKA UBAURO DAHARKI KHANGAR MIRPUR MATHELO		450,000,000
SK0068 "FEASIBILITY STUDY DETAILED ENGINEERING DESIGN PC-I OF JACOBABAD SHIKARPUR & KASHMORE DRAINAGE PROJECT##"			
042203- A05	Grants, Subsidies and Write off Loans		250,000,000
042203- A052	Grants Domestic		250,000,000
Total-	"FEASIBILITY STUDY DETAILED ENGINEERING DESIGN PC-I OF JACOBABAD SHIKARPUR & KASHMORE DRAINAGE PROJECT##"		250,000,000
042203	Total- Canal irrigation		26,434,236,000
0422	Total- Irrigation		27,112,409,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		27,112,409,000
04	Total- Economic Affairs		27,112,409,000
10	Social Protection:		
107	Administration:		
1071	Administration:		
107105	Flood Control :		
KA3100 NORMAL EMERGENT FLOOD PROGRAMME SINDH			
107105- A05	Grants, Subsidies and Write off Loans		465,000,000
107105- A052	Grants Domestic		465,000,000
Total-	NORMAL EMERGENT FLOOD PROGRAMME SINDH		465,000,000
107105	Total- Flood Control		465,000,000
1071	Total- Administration		465,000,000
107	Total- Administration		465,000,000
10	Total- Social Protection		465,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		27,577,409,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04	Economic Affairs:	
042	Agriculture, Food, Irrigation, Forestry and Fishing:	
0422	Irrigation:	
042202	Irrigation dams :	
AW0006	CONSTRUCTION OF AWARAN DAM AWARAN	
042202- A05	Grants, Subsidies and Write off Loans	1,500,000,000
042202- A052	Grants Domestic	1,500,000,000
	Total- CONSTRUCTION OF AWARAN DAM AWARAN	1,500,000,000
GR0086	CONSTRUCTION OF SHEHZANIK DAM GWADAR	
042202- A05	Grants, Subsidies and Write off Loans	400,000,000
042202- A052	Grants Domestic	400,000,000
	Total- CONSTRUCTION OF SHEHZANIK DAM GWADAR	400,000,000
JH0010	NAULONG STORAGE DAM JHAL MAGSI BALOCHISTAN	
042202- A05	Grants, Subsidies and Write off Loans	1,000,000,000
042202- A052	Grants Domestic	1,000,000,000
	Total- NAULONG STORAGE DAM JHAL MAGSI BALOCHISTAN	1,000,000,000
	(In Foreign Exchange)	(50,000,000)
	(Foreign Aid)	(50,000,000)
	(In Local Currency)	(950,000,000)
KN0200	CONSTRUCTION OF SARI KALANG DELAY ACTION DAMS DIRSTIC KHARAN	
042202- A05	Grants, Subsidies and Write off Loans	343,000,000
042202- A052	Grants Domestic	343,000,000
	Total- CONSTRUCTION OF SARI KALANG DELAY ACTION DAMS DIRSTIC KHARAN	343,000,000
KR0205	CONSTRUCTION OF 10 NO. SMALL STORAGE / CHECK DAMS AT ARENJI DISTRICT KHUZDAR	
042202- A05	Grants, Subsidies and Write off Loans	194,400,000
042202- A052	Grants Domestic	194,400,000
	Total- CONSTRUCTION OF 10 NO. SMALL STORAGE / CHECK DAMS AT ARENJI DISTRICT KHUZDAR	194,400,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
KR0212 CONSTRUCTION OF SMALL STORAGE/ DELAY ACTION DAMS KHUZDAR			
042202- A05	Grants, Subsidies and Write off Loans		300,000,000
042202- A052	Grants Domestic		300,000,000
Total-	CONSTRUCTION OF SMALL STORAGE/ DELAY ACTION DAMS KHUZDAR		300,000,000
KR0213 CONSTRUCTION OF SUNNI GAR DAM KHUZDAR			
042202- A05	Grants, Subsidies and Write off Loans		800,000,000
042202- A052	Grants Domestic		800,000,000
Total-	CONSTRUCTION OF SUNNI GAR DAM KHUZDAR		800,000,000
LS0017 WINDER DAM LASBELA BALOCHISTAN			
042202- A05	Grants, Subsidies and Write off Loans		3,000,000,000
042202- A052	Grants Domestic		3,000,000,000
Total-	WINDER DAM LASBELA BALOCHISTAN		3,000,000,000
PJ0026 "CONSTRUCTION OF PANJGOOR STORAGE DAM PANJGOOR#"			
042202- A05	Grants, Subsidies and Write off Loans		1,700,000,000
042202- A052	Grants Domestic		1,700,000,000
Total-	"CONSTRUCTION OF PANJGOOR STORAGE DAM PANJGOOR#"		1,700,000,000
QA0802 "UMBRELLA PC-II FOR FEASIBILITY STUDY AND DETAILED DESIGN OF EIGHT DAM IN BALOCHISTAN#"			
042202- A05	Grants, Subsidies and Write off Loans		450,000,000
042202- A052	Grants Domestic		450,000,000
Total-	"UMBRELLA PC-II FOR FEASIBILITY STUDY AND DETAILED DESIGN OF EIGHT DAM IN BALOCHISTAN#"		450,000,000
QA0803 "PC-II OF MAPPING ON ALL WATER RESOURCES IN BALOCHISTAN#"			
042202- A05	Grants, Subsidies and Write off Loans		223,720,000
042202- A052	Grants Domestic		223,720,000
Total-	"PC-II OF MAPPING ON ALL WATER RESOURCES IN BALOCHISTAN#"		223,720,000
QA3118 CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV)			
042202- A05	Grants, Subsidies and Write off Loans		500,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
042202- A052	Grants Domestic		500,000,000
Total-	CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV)		500,000,000
QA3119 CONSTRUCTION OF SMALL DAMS IN KHUZDAR			
042202- A05	Grants, Subsidies and Write off Loans		304,950,000
042202- A052	Grants Domestic		304,950,000
Total-	CONSTRUCTION OF SMALL DAMS IN KHUZDAR		304,950,000
QA7042 CONSTRUCTION OF DELAY ACTION DAM AT ZARKHUNE DISTRICT QUETTA			
042202- A05	Grants, Subsidies and Write off Loans		70,000,000
042202- A052	Grants Domestic		70,000,000
Total-	CONSTRUCTION OF DELAY ACTION DAM AT ZARKHUNE DISTRICT QUETTA		70,000,000
QA9021 CONSTRUCTION OF 100DAMS IN BALOCHISTAN PACKAGE III 20 SMALL DAMS			
042202- A05	Grants, Subsidies and Write off Loans		500,000,000
042202- A052	Grants Domestic		500,000,000
Total-	CONSTRUCTION OF 100DAMS IN BALOCHISTAN PACKAGE III 20 SMALL DAMS		500,000,000
QA9023 CONSTRUCTION OF MANGI DAM QUETTA (FEDERAL SHARE 50:50)			
042202- A05	Grants, Subsidies and Write off Loans		100,000,000
042202- A052	Grants Domestic		100,000,000
Total-	CONSTRUCTION OF MANGI DAM QUETTA (FEDERAL SHARE 50:50)		100,000,000
QA9027 CONSTRUCTION OF BASOOL DAM TEHSIL OMARA DISTRICT GAWADAR			
042202- A05	Grants, Subsidies and Write off Loans		1,000,000,000
042202- A052	Grants Domestic		1,000,000,000
Total-	CONSTRUCTION OF BASOOL DAM TEHSIL OMARA DISTRICT GAWADAR		1,000,000,000
QA9044 CONSTRUCTION OF 200 DAMS IN KILLA ABDULLAH GULISTAN & DEOBANDI TEHSILLS			
042202- A05	Grants, Subsidies and Write off Loans		800,000,000
042202- A052	Grants Domestic		800,000,000
Total-	CONSTRUCTION OF 200 DAMS IN KILLA ABDULLAH GULISTAN & DEOBANDI TEHSILLS		800,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
QA9048 BURJAZIZ DAM		
042202- A05	Grants, Subsidies and Write off Loans	13,199,000
042202- A052	Grants Domestic	13,199,000
Total- BURJAZIZ DAM		13,199,000
QA9049 MARA TANGI DAM LORALAI		
042202- A05	Grants, Subsidies and Write off Loans	50,000,000
042202- A052	Grants Domestic	50,000,000
Total- MARA TANGI DAM LORALAI		50,000,000
QA9055 CONSTRUCTION OF SMALL DAMS IN TEHSIL DOBANDI GULISTAN KILLAH ABDULLAH		
042202- A05	Grants, Subsidies and Write off Loans	62,086,000
042202- A052	Grants Domestic	62,086,000
Total- CONSTRUCTION OF SMALL DAMS IN TEHSIL DOBANDI GULISTAN KILLAH ABDULLAH		62,086,000
QA9056 GRUK STORAGE DAM DISTRICT KHARAN		
042202- A05	Grants, Subsidies and Write off Loans	300,000,000
042202- A052	Grants Domestic	300,000,000
Total- GRUK STORAGE DAM DISTRICT KHARAN		300,000,000
TB0069 CONSTRUCTION OF HEKANOG DELAY ACTION DAM		
042202- A05	Grants, Subsidies and Write off Loans	100,000,000
042202- A052	Grants Domestic	100,000,000
Total- CONSTRUCTION OF HEKANOG DELAY ACTION DAM		100,000,000
TB0070 CONSTRUCTION OF MASERAG DELAY ACTION DAM		
042202- A05	Grants, Subsidies and Write off Loans	100,000,000
042202- A052	Grants Domestic	100,000,000
Total- CONSTRUCTION OF MASERAG DELAY ACTION DAM		100,000,000
TB0071 CONSTRUCTION OF TOPAK STORAGE DAM KECH		
042202- A05	Grants, Subsidies and Write off Loans	500,000,000
042202- A052	Grants Domestic	500,000,000
Total- CONSTRUCTION OF TOPAK STORAGE DAM KECH		500,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
TB0072 CONSTRUCTION OF GISH KAUR DAM KECH			
042202- A05	Grants, Subsidies and Write off Loans		800,000,000
042202- A052	Grants Domestic		800,000,000
Total-	CONSTRUCTION OF GISH KAUR DAM KECH		800,000,000
042202	Total- Irrigation dams		15,111,355,000
042203 Canal irrigation :			
QA9026 PROVISION OF GROUND WATER FOR DEVELOPMENT OF INDUSTRIAL SECTOR BALOCHISTAN			
042203- A05	Grants, Subsidies and Write off Loans		5,000,000
042203- A052	Grants Domestic		5,000,000
Total-	PROVISION OF GROUND WATER FOR DEVELOPMENT OF INDUSTRIAL SECTOR BALOCHISTAN		5,000,000
042203	Total- Canal irrigation		5,000,000
0422	Total- Irrigation		15,116,355,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		15,116,355,000
04	Total- Economic Affairs		15,116,355,000
10	Social Protection:		
107	Administration:		
1071	Administration:		
107105 Flood Control :			
QA9042 NORMAL EMERGENT FLOOD PROGRAMME BALOCHISTAN			
107105- A05	Grants, Subsidies and Write off Loans		120,000,000
107105- A052	Grants Domestic		120,000,000
Total-	NORMAL EMERGENT FLOOD PROGRAMME BALOCHISTAN		120,000,000
107105	Total- Flood Control		120,000,000
1071	Total- Administration		120,000,000
107	Total- Administration		120,000,000
10	Total- Social Protection		120,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		15,236,355,000
	(In Foreign Exchange)		(50,000,000)
	(Own Resources)		
	(Foreign Aid)		(50,000,000)
	(In Local Currency)		(15,186,355,000)

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
04	Economic Affairs:		
042	Agriculture, Food, Irrigation, Forestry and Fishing:		
0422	Irrigation:		
042202	Irrigation dams :		
GL1172 DIAMER BASHA DAM (LAND ACQUISITION AND RESETTLEMENT) CHILAS			
042202- A05	Grants, Subsidies and Write off Loans		7,000,000,000
042202- A052	Grants Domestic		7,000,000,000
Total-	DIAMER BASHA DAM (LAND ACQUISITION AND RESETTLEMENT) CHILAS		7,000,000,000
GL7090 DIAMER BASHA DAM PROJECT (DAM PART)			
042202- A05	Grants, Subsidies and Write off Loans		15,500,000,000
042202- A052	Grants Domestic		15,500,000,000
Total-	DIAMER BASHA DAM PROJECT (DAM PART)		15,500,000,000
	(In Foreign Exchange)		(500,000,000)
	(Foreign Aid)		(500,000,000)
	(In Local Currency)		(15,000,000,000)
GL7107 "ATTABAD LAKE HYDROPOWER PROJECT HUNZA#"			
042202- A05	Grants, Subsidies and Write off Loans		200,000,000
042202- A052	Grants Domestic		200,000,000
Total-	"ATTABAD LAKE HYDROPOWER PROJECT HUNZA#"		200,000,000
SD0108 HARPO HPP SKARDU			
042202- A05	Grants, Subsidies and Write off Loans		1,960,000,000
042202- A052	Grants Domestic		1,960,000,000
Total-	HARPO HPP SKARDU		1,960,000,000
	(In Foreign Exchange)		(10,000,000)
	(Foreign Aid)		(10,000,000)
	(In Local Currency)		(1,950,000,000)
042202	Total- Irrigation dams		24,660,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
042203 Canal irrigation :			
SD0106 "FEASIBILITY STUDY OF SHATUNG NULLAH DIVERSION PROJECT SKARDU#"PR			
042203- A05	Grants, Subsidies and Write off Loans		276,348,000
042203- A052	Grants Domestic		276,348,000
Total-	"FEASIBILITY STUDY OF SHATUNG NULLAH DIVERSION PROJECT SKARDU#"		276,348,000
042203	Total- Canal irrigation		276,348,000
0422	Total- Irrigation		24,936,348,000
042	Total- Agriculture, Food, Irrigation, Forestry and Fishing		24,936,348,000
04	Total- Economic Affairs		24,936,348,000
10	Social Protection:		
107	Administration:		
1071	Administration:		
107105 Flood Control :			
GL7055 NORMAL EMERGENT FLOOD PROGRAMME GILGIT BALTISTAN			
107105- A05	Grants, Subsidies and Write off Loans		15,000,000
107105- A052	Grants Domestic		15,000,000
Total-	NORMAL EMERGENT FLOOD PROGRAMME GILGIT BALTISTAN		15,000,000
107105	Total- Flood Control		15,000,000
1071	Total- Administration		15,000,000
107	Total- Administration		15,000,000
10	Total- Social Protection		15,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		24,951,348,000
	(In Foreign Exchange)		(510,000,000)
	(Own Resources)		
	(Foreign Aid)		(510,000,000)
	(In Local Currency)		(24,441,348,000)
TOTAL - DEMAND			92,472,692,000
	(In Foreign Exchange)		(760,000,000)
	(Own Resources)		
	(Foreign Aid)		(760,000,000)
	(In Local Currency)		(91,712,692,000)

**(B) DEVELOPMENT EXPENDITURE
ON CAPITAL ACCOUNT**

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SECTION I

CABINET SECRETARIAT

2021-2022

Budget

Estimate

(Rupees in Thousand)

**Demand presented on behalf of the
Cabinet Secretariat**

Development Expenditure on Capital Account

**118. Capital Outlay on Development of
Atomic Energy**

27,000,000

**119. Capital Outlay on Development of
Pakistan Nuclear Regulatory Authority**

200,000

Total :

27,200,000

NO. 118.- CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

DEMANDS FOR GRANTS

DEMAND NO. 118

(FC12C17)

CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY.**

Voted **Rs. 27,000,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
017	Research and Development General Public Services	27,000,000,000
	Total	27,000,000,000
OBJECT CLASSIFICATION		
A03	Operating Expenses	27,000,000,000
	Total	27,000,000,000
	(In Foreign Exchange)	(10,000,000,000)
	(Own Resources)	(10,000,000,000)
	(Foreign Aid)	
	(In Local Currency)	(17,000,000,000)

NO. 118.- FC12C17 CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017101	Atomic Energy :		
ID0021 PAKISTAN ATOMIC ENERGY COMMISSION			
017101- A03	Operating Expenses		27,000,000,000
017101- A039	General		27,000,000,000
	Total- PAKISTAN ATOMIC ENERGY COMMISSION		27,000,000,000
	(In Foreign Exchange)		(10,000,000,000)
	(Own Resources)		(10,000,000,000)
	(In Local Currency)		(17,000,000,000)
017101	Total- Atomic Energy		27,000,000,000
0171	Total- Research & Dev. General Public Services		27,000,000,000
017	Total- Research and Development General Public Services		27,000,000,000
01	Total- General Public Service		27,000,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		27,000,000,000
	(In Foreign Exchange)		(10,000,000,000)
	(Own Resources)		(10,000,000,000)
	(Foreign Aid)		
	(In Local Currency)		(17,000,000,000)
	TOTAL - DEMAND		27,000,000,000
	(In Foreign Exchange)		(10,000,000,000)
	(Own Resources)		(10,000,000,000)
	(Foreign Aid)		
	(In Local Currency)		(17,000,000,000)

**NO. 119.- CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR
REGULATORY AUTHORITY**

DEMANDS FOR GRANTS

DEMAND NO. 119

(FC12P01)

CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY.**

Voted Rs. 200,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
017	Research and Development General Public Services	200,000,000
	Total	200,000,000
OBJECT CLASSIFICATION		
A03	Operating Expenses	200,000,000
	Total	200,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(Foreign Aid)	
	(In Local Currency)	(200,000,000)

NO. 119.- FC12P01 CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017101	Atomic Energy :		
IB0281 ESTABLISHMENT OF REGIONAL NUCLEAR SAFETY INSPECTORATE AT LAHORE			
017101- A03	Operating Expenses		80,000,000
017101- A039	General		80,000,000
	Total- ESTABLISHMENT OF REGIONAL NUCLEAR SAFETY INSPECTORATE AT LAHORE		80,000,000
IB1983 RE-INFORCEMENT OF PNRA'S CAPACITY AND REGULATORY OVERSIGHT AGAINST VULNERABILITIES OF DIGITIZE			
017101- A03	Operating Expenses		120,000,000
017101- A039	General		120,000,000
	Total- RE-INFORCEMENT OF PNRA'S CAPACITY AND REGULATORY OVERSIGHT AGAINST VULNERABILITIES OF DIGITIZE		120,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(120,000,000)
017101	Total- Atomic Energy		200,000,000
0171	Total- Research & Dev. General Public Services		200,000,000
017	Total- Research and Development General Public Services		200,000,000
01	Total- General Public Service		200,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		200,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(Foreign Aid)		
	(In Local Currency)		(200,000,000)
	TOTAL - DEMAND		200,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(Foreign Aid)		
	(In Local Currency)		(200,000,000)

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SECTION II

MINISTRY OF ENERGY

2021-2022

Budget

Estimate

(Rupees in Thousand)

**Demands presented on behalf of the
Ministry of Energy**

Development Expenditure on Capital Account.

120. Capital Outlay on Petroleum Division

3,249,540

Total :

3,249,540

NO. 120.- CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 120

(FC12C50)

CAPITAL OUTLAY ON PETROLEUM DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON PETROLEUM DIVISION.**

Voted **Rs. 3,249,540,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY .**

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
041 General Economic,Commercial & Labour Affairs	70,000,000
043 Fuel and Energy	3,179,540,000
Total	3,249,540,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	65,624,000
A011 Pay	55,590,000
A011-1 Pay of Officers	(44,000,000)
A011-2 Pay of Other Staff	(11,590,000)
A012 Allowances	10,034,000
A012-1 Regular Allowances	(7,134,000)
A012-2 Other Allowances (Excluding TA)	(2,900,000)
A03 Operating Expenses	2,203,369,000
A05 Grants, Subsidies and Write off Loans	40,000,000
A09 Physical Assets	831,701,000
A12 Civil works	104,496,000
A13 Repairs and Maintenance	4,350,000
Total	3,249,540,000

NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
04	Economic Affairs:	
043	Fuel and Energy:	
0432	Petroleum and Natural Gas:	
043202	PETROLEUM AND NATURAL GAS :	
IB0809	LEGAL CONSULTANCY SERVICES FOR DRAFTING OF MODEL MINERAL AGREEMENT AND UPDATING OF REGULATORY FRAMEWORK	
043202- A01	Employees Related Expenses	1,000,000
043202- A012	Allowances	1,000,000
043202- A012-1	Regular Allowances	(700,000)
043202- A012-2	Other Allowances (Excluding TA)	(300,000)
043202- A03	Operating Expenses	24,000,000
043202- A038	Travel & Transportation	1,100,000
043202- A039	General	22,900,000
043202- A09	Physical Assets	5,000,000
043202- A092	Computer Equipment	3,625,000
043202- A096	Purchase of Plant and Machinery	1,375,000
Total-	LEGAL CONSULTANCY SERVICES FOR DRAFTING OF MODEL MINERAL AGREEMENT AND UPDATING OF REGULATORY FRAMEWORK	30,000,000
<hr/>		
IB2220	STRENGTHENING UPGRADATION AND ISO CERTIFICATION OF KARACHI LABORATORIES COMPLEX (KLC) AT HDIP	
043202- A01	Employees Related Expenses	14,584,000
043202- A011	Pay	12,110,000
043202- A011-1	Pay of Officers	(7,170,000)
043202- A011-2	Pay of Other Staff	(4,940,000)
043202- A012	Allowances	2,474,000
043202- A012-1	Regular Allowances	(1,274,000)
043202- A012-2	Other Allowances (Excluding TA)	(1,200,000)
043202- A03	Operating Expenses	24,130,000
043202- A031	Fees	1,770,000
043202- A032	Communications	50,000
043202- A038	Travel & Transportation	10,800,000

NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

043202- A039	General		11,510,000
043202- A09	Physical Assets		346,622,000
043202- A095	Purchase of Transport		346,622,000
Total-	STRENGTHENING UPGRADATION AND ISO CERTIFICATION OF KARACHI LABORATORIES COMPLEX (KLC) AT HDIP		385,336,000
IB2221 ESTABLISHMENT OF NATIONAL MINERALS DATA CENTRE			
043202- A01	Employees Related Expenses		13,500,000
043202- A011	Pay	20	12,000,000
043202- A011-1	Pay of Officers	(20)	(12,000,000)
043202- A012	Allowances		1,500,000
043202- A012-1	Regular Allowances		(700,000)
043202- A012-2	Other Allowances (Excluding TA)		(800,000)
043202- A03	Operating Expenses		125,000,000
043202- A032	Communications		100,000
043202- A036	Motor Vehicles		100,000
043202- A038	Travel & Transportation		7,800,000
043202- A039	General		117,000,000
043202- A09	Physical Assets		123,000,000
043202- A092	Computer Equipment		120,100,000
043202- A095	Purchase of Transport		150,000
043202- A096	Purchase of Plant and Machinery		1,000,000
043202- A097	Purchase of Furniture and Fixture		1,750,000
043202- A12	Civil works		800,000
043202- A124	Building and Structures		700,000
043202- A126	Telecommunication Works		100,000
043202- A13	Repairs and Maintenance		700,000
043202- A130	Transport		100,000
043202- A131	Machinery and Equipment		150,000
043202- A132	Furniture and Fixture		100,000
043202- A133	Buildings and Structure		200,000
043202- A137	Computer Equipment		150,000
Total-	ESTABLISHMENT OF NATIONAL MINERALS DATA CENTRE		263,000,000

NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3516 STARTEGIC UNDERGROUND GAS STORAGE (SUGS) PROJECT

043202- A05	Grants, Subsidies and Write off Loans	40,000,000
043202- A052	Grants Domestic	40,000,000
Total-	STARTEGIC UNDERGROUND GAS STORAGE (SUGS) PROJECT	40,000,000

ID9681 EXPAN. & UPGRADATION OF PAKISTAN PETROLEUM COREHONE(PETCORE) FOR ITS SUSTAINABLE OPERATIONS TO

043202- A01	Employees Related Expenses	15,050,000
043202- A011	Pay	13,200,000
043202- A011-1	Pay of Officers	(10,500,000)
043202- A011-2	Pay of Other Staff	(2,700,000)
043202- A012	Allowances	1,850,000
043202- A012-1	Regular Allowances	(1,850,000)
043202- A03	Operating Expenses	25,640,000
043202- A032	Communications	50,000
043202- A038	Travel & Transportation	2,500,000
043202- A039	General	23,090,000
043202- A09	Physical Assets	200,935,000
043202- A096	Purchase of Plant and Machinery	186,540,000
043202- A097	Purchase of Furniture and Fixture	14,395,000
043202- A12	Civil works	103,696,000
043202- A124	Building and Structures	103,696,000
Total-	EXPAN. & UPGRADATION OF PAKISTAN PETROLEUM COREHONE(PETCORE) FOR ITS SUSTAINABLE OPERATIONS TO	345,321,000

ID9682 UPGRADATION OF HDIPS POL TESTING FACILITEIS AT ISB.LHR. MNP.PSH.QTA AN ISO CERTIFICATION OF PETROLEUM

043202- A01	Employees Related Expenses	18,880,000
043202- A011	Pay	18,280,000
043202- A011-1	Pay of Officers	(14,330,000)
043202- A011-2	Pay of Other Staff	(3,950,000)
043202- A012	Allowances	600,000

NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

043202- A012-1	Regular Allowances	(600,000)
043202- A03	Operating Expenses	7,202,000
043202- A031	Fees	1,327,000
043202- A032	Communications	25,000
043202- A038	Travel & Transportation	300,000
043202- A039	General	5,550,000
043202- A09	Physical Assets	117,364,000
043202- A096	Purchase of Plant and Machinery	117,364,000
Total-	UPGRADATION OF HDIPS POL TESTING FACILITEIS AT ISB.LHR. MNP.PSH.QTA AN ISO CERTIFICATION OF PETROLEUM	143,446,000
043202	Total- PETROLEUM AND NATURAL GAS	1,207,103,000
0432	Total- Petroleum and Natural Gas	1,207,103,000
043	Total- Fuel and Energy	1,207,103,000
04	Total- Economic Affairs	1,207,103,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,207,103,000

NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04 Economic Affairs:

043 Fuel and Energy:

0432 Petroleum and Natural Gas:

043202 PETROLEUM AND NATURAL GAS :

LO1356 SUPPLY OF GAS/RLNG TP SPECIAL ECONOMICS ZONE (SEZ) RASHAKAI KPK

043202- A03 Operating Expenses 230,000,000

043202- A039 General 230,000,000

Total-	SUPPLY OF GAS/RLNG TP SPECIAL ECONOMICS ZONE (SEZ) RASHAKAI KPK	230,000,000
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LO9001 SUPPLY OF GAS/RLNG TO ALLAMA IQBAL INDSR. CITY SPL. ECONOMIC ZONE FSB. PUNJAB PROV.

043202- A03 Operating Expenses 785,000,000

043202- A039 General 785,000,000

Total-	SUPPLY OF GAS/RLNG TO ALLAMA IQBAL INDSR. CITY SPL. ECONOMIC ZONE FSB. PUNJAB PROV.	785,000,000
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043202	Total-	PETROLEUM AND NATURAL GAS	1,015,000,000
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0432	Total-	Petroleum and Natural Gas	1,015,000,000
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043	Total-	Fuel and Energy	1,015,000,000
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04	Total-	Economic Affairs	1,015,000,000
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Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	1,015,000,000
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NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04	Economic Affairs:		
043	Fuel and Energy:		
0432	Petroleum and Natural Gas:		
043202	PETROLEUM AND NATURAL GAS :		
KA1368	SUPPLY OF GAS TO SEZ BOSTAN BALCHISTAN (SSGC)		
043202- A03	Operating Expenses		731,447,000
043202- A039	General		731,447,000
	Total- SUPPLY OF GAS TO SEZ BOSTAN BALCHISTAN (SSGC)		731,447,000
KA1369	SUPPLY OF GAS TO BIN QASIM INDUSTRIAL PARK		
043202- A03	Operating Expenses		149,410,000
043202- A039	General		149,410,000
	Total- SUPPLY OF GAS TO BIN QASIM INDUSTRIAL PARK		149,410,000
KA7005	SUPPLY OF GAS/RLNG TP SPECIAL ECONOMICS ZONE (SEZ) DHABEJI SINDH		
043202- A03	Operating Expenses		76,580,000
043202- A039	General		76,580,000
	Total- SUPPLY OF GAS/RLNG TP SPECIAL ECONOMICS ZONE (SEZ) DHABEJI SINDH		76,580,000
043202	Total- PETROLEUM AND NATURAL GAS		957,437,000
0432	Total- Petroleum and Natural Gas		957,437,000
043	Total- Fuel and Energy		957,437,000
04	Total- Economic Affairs		957,437,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		957,437,000

NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:**041 General Economic, Commercial & Labour Affairs:****0411 General Economic Affairs:****041103 Geological Survey :****QA0797 PAK NATIONAL RESEARCH PROG ON GEOHAZARDS (GPS ISLAMABAD)**

041103- A01	Employees Related Expenses	1,110,000
041103- A012	Allowances	1,110,000
041103- A012-1	Regular Allowances	(1,110,000)
041103- A03	Operating Expenses	15,710,000
041103- A036	Motor Vehicles	40,000
041103- A038	Travel & Transportation	13,331,000
041103- A039	General	2,339,000
041103- A09	Physical Assets	22,780,000
041103- A092	Computer Equipment	1,710,000
041103- A095	Purchase of Transport	14,000,000
041103- A096	Purchase of Plant and Machinery	7,070,000
041103- A13	Repairs and Maintenance	400,000
041103- A130	Transport	400,000
Total-	PAK NATIONAL RESEARCH PROG ON GEOHAZARDS (GPS ISLAMABAD)	40,000,000

QA7043 TOPOSHEETS OF OUTCROP AREA OF BALOCHISTAN PROVINCE

041103- A01	Employees Related Expenses	1,500,000
041103- A012	Allowances	1,500,000
041103- A012-1	Regular Allowances	(900,000)
041103- A012-2	Other Allowances (Excluding TA)	(600,000)
041103- A03	Operating Expenses	9,250,000
041103- A032	Communications	50,000
041103- A038	Travel & Transportation	4,900,000
041103- A039	General	4,300,000
041103- A09	Physical Assets	16,000,000
041103- A092	Computer Equipment	1,300,000
041103- A095	Purchase of Transport	8,200,000
041103- A096	Purchase of Plant and Machinery	6,000,000

NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
041103- A097	Purchase of Furniture and Fixture		500,000
041103- A13	Repairs and Maintenance		3,250,000
041103- A130	Transport		2,450,000
041103- A131	Machinery and Equipment		300,000
041103- A132	Furniture and Fixture		300,000
041103- A137	Computer Equipment		200,000
Total-	TOPOSHEETS OF OUTCROP AREA OF BALOCHISTAN PROVINCE		30,000,000
041103	Total- Geological Survey		70,000,000
0411	Total- General Economic Affairs		70,000,000
041	Total- General Economic,Commercial & Labour Affairs		70,000,000
04	Total- Economic Affairs		70,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		70,000,000
TOTAL - DEMAND			3,249,540,000

SECTION III

MINISTRY OF FINANCE, REVENUE

2021-2022
Budget
Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Finance,
Revenue.

Development Expenditure on Capital Account.

121. Capital Outlay on Federal Investments	699,069
122. Development Loans and Advances by the Federal Government	131,345,980
123. External Development Loans and Advances by the Federal Government	313,715,528
	<hr/>
Total :	<hr/> 445,760,577

NO. 121.- CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

DEMAND NO. 121

(FC12C39)

CAPITAL OUTLAY ON FEDERAL INVESTMENTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **CAPITAL OUTLAY ON FEDERAL INVESTMENTS.**

Voted Rs. 699,069,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
014	Transfers	699,069,000
	Total	699,069,000
OBJECT CLASSIFICATION		
A11	Investments	699,069,000
	Total	699,069,000
	(In Foreign Exchange)	
	(Own Resources)	
	(Foreign Aid)	
	(In Local Currency)	(699,069,000)

NO. 121.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
014	Transfers:		
0143	Investments:		
014302	Non-Financial Institutions :		
ID2053	RBS ZIARAT		
014302- A11	Investments		7,720,000
014302- A111	Investment Local		7,720,000
	Total- RBS ZIARAT		7,720,000
ID3216	REBROADCAST STATION, KOTLI SATTIAN		
014302- A11	Investments		20,243,000
014302- A111	Investment Local		20,243,000
	Total- REBROADCAST STATION, KOTLI SATTIAN		20,243,000
ID3219	REBROADCAST STATION, KHARAN		
014302- A11	Investments		25,312,000
014302- A111	Investment Local		25,312,000
	Total- REBROADCAST STATION, KHARAN		25,312,000
ID3220	REBROADCAST STATION, BAR KHAN		
014302- A11	Investments		19,663,000
014302- A111	Investment Local		19,663,000
	Total- REBROADCAST STATION, BAR KHAN		19,663,000
ID9148	MODERNIZATION OF CAMERA AND PRODUCTION EQUIPMENT OF PTV		
014302- A11	Investments		121,481,000
014302- A111	Investment Local		121,481,000
	Total- MODERNIZATION OF CAMERA AND PRODUCTION EQUIPMENT OF PTV		121,481,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(121,481,000)

NO. 121.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9347 PTV TERRESTERIAL DIGITALISATION DTMB DEMONSTRATION PROJECT THROUGH GRANT-IN-AID

014302- A11	Investments		504,650,000
014302- A111	Investment Local		504,650,000
Total-	PTV TERRESTERIAL DIGITALISATION DTMB DEMONSTRATION PROJECT THROUGH GRANT-IN-AID		504,650,000
	(In Foreign Exchange)		
	(Foreign Aid)		
	(In Local Currency)		(504,650,000)
014302	Total- Non-Financial Institutions		699,069,000
0143	Total- Investments		699,069,000
014	Total- Transfers		699,069,000
01	Total- General Public Service		699,069,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		699,069,000
	(In Foreign Exchange)		
	(Own Resources)		
	(Foreign Aid)		
	(In Local Currency)		(699,069,000)
TOTAL - DEMAND			699,069,000
	(In Foreign Exchange)		
	(Own Resources)		
	(Foreign Aid)		
	(In Local Currency)		(699,069,000)

NO. 122.- DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT DEMANDS FOR GRANTS

DEMAND NO. 122

(FC12D36)

DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT.**

Voted Rs. 131,345,980,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
014	Transfers	131,295,222,000
083	Broadcasting and Publishing	50,758,000
	Total	131,345,980,000
OBJECT CLASSIFICATION		
A03	Operating Expenses	500,000,000
A08	Loans and Advances	127,806,077,000
A12	Civil works	3,039,903,000
	Total	131,345,980,000

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL
GOVERNMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
014	Transfers:		
0141	Transfers (Inter-Governmental):		
014102	To district governments :		
IB0816 CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB			
014102- A08	Loans and Advances		500,000,000
014102- A083	District Government / TMAs		500,000,000
Total-	CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB		500,000,000
IB0817 CONSTRUCTION OF 02 LANE HIGHWAY FROM BASIMA TO KHUZDAR (LENGTH 106 KM)			
014102- A08	Loans and Advances		1,500,000,000
014102- A083	District Government / TMAs		1,500,000,000
Total-	CONSTRUCTION OF 02 LANE HIGHWAY FROM BASIMA TO KHUZDAR (LENGTH 106 KM)		1,500,000,000
IB0818 CONSTRUCTION OF 4-LANE BRIDGE ACROSS RIVER INDUS LINKING LAYYAH WITH TAUNSA INCLUDING 2-LANE APPROACH			
014102- A08	Loans and Advances		2,500,000,000
014102- A083	District Government / TMAs		2,500,000,000
Total-	CONSTRUCTION OF 4-LANE BRIDGE ACROSS RIVER INDUS LINKING LAYYAH WITH TAUNSA INCLUDING 2-LANE APPROACH		2,500,000,000
IB0819 CONSTRUCTION OF 4-LANE BRIDGE AND 2-LANE APPROACH ROADS ACROSS RIVER INDUS CONNECTING KALLURKOT WITH			
014102- A08	Loans and Advances		940,305,000
014102- A083	District Government / TMAs		940,305,000
Total-	CONSTRUCTION OF 4-LANE BRIDGE AND 2-LANE APPROACH ROADS ACROSS RIVER INDUS CONNECTING KALLURKOT WITH		940,305,000

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB0828 CONSTRUCTION OF 6-LANE HIGHWAY FROM KALA SHAH KAKU TO LAHORE RING ROAD (18.3 KM) INCLUDING OVER RIVER			
014102- A08	Loans and Advances		10,000,000
014102- A083	District Government / TMAs		10,000,000
Total-	CONSTRUCTION OF 6-LANE HIGHWAY FROM KALA SHAH KAKU TO LAHORE RING ROAD (18.3 KM) INCLUDING OVER RIVER		10,000,000
IB0829 CONSTRUCTION OF BLACK TOP ROAD YAKMACH-KHARAN VIA DOSTAIN WADH KHURMAGAI			
014102- A08	Loans and Advances		1,000,000,000
014102- A083	District Government / TMAs		1,000,000,000
Total-	CONSTRUCTION OF BLACK TOP ROAD YAKMACH-KHARAN VIA DOSTAIN WADH KHURMAGAI		1,000,000,000
IB0830 CONSTRUCTION OF BRIDGE ON RIVER RAVI AT SYED WALA (NANKANA SAHIB)			
014102- A08	Loans and Advances		189,456,000
014102- A083	District Government / TMAs		189,456,000
Total-	CONSTRUCTION OF BRIDGE ON RIVER RAVI AT SYED WALA (NANKANA SAHIB)		189,456,000
IB0831 CONSTRUCTION OF BURHAN-HAVELIAN EXPRESSWAY (E-35) 29.1 KM (REVISED)			
014102- A08	Loans and Advances		150,000,000
014102- A083	District Government / TMAs		150,000,000
Total-	CONSTRUCTION OF BURHAN-HAVELIAN EXPRESSWAY (E-35) 29.1 KM (REVISED)		150,000,000
IB0832 CONSTRUCTION OF FAISALABAD-KHANEWAL (M-4) 184 KM			
014102- A08	Loans and Advances		1,000,000,000
014102- A083	District Government / TMAs		1,000,000,000
Total-	CONSTRUCTION OF FAISALABAD-KHANEWAL (M-4) 184 KM		1,000,000,000
IB0833 CONSTRUCTION OF INFRASTRUCTURE AND ALLIED WORKS FOR METRO BUS SERVICES PESHAWAR MORR - NEW			
014102- A08	Loans and Advances		300,000,000
014102- A083	District Government / TMAs		300,000,000
Total-	CONSTRUCTION OF INFRASTRUCTURE AND ALLIED WORKS FOR METRO BUS SERVICES PESHAWAR MORR - NEW		300,000,000

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB0834 CONSTRUCTION OF KKH PHASE-II HAVELIAN-THAKOT (118.057 KM) PART OF CHINA PAKISTAN ECONOMIC			
014102- A08	Loans and Advances		500,000,000
014102- A083	District Government / TMAs		500,000,000
Total-	CONSTRUCTION OF KKH PHASE-II HAVELIAN-THAKOT (118.057 KM) PART OF CHINA PAKISTAN ECONOMIC		500,000,000
IB0835 CONSTRUCTION OF MOTORWAY FROM BURHAN - HAKLA ON M-I TO DERA ISMAIL KHAN			
014102- A08	Loans and Advances		8,000,000,000
014102- A083	District Government / TMAs		8,000,000,000
Total-	CONSTRUCTION OF MOTORWAY FROM BURHAN - HAKLA ON M-I TO DERA ISMAIL KHAN		8,000,000,000
IB0836 CONSTRUCTION OF ROADS NETWORK FOR NEW ISLAMABAD INTERNATIONAL AIRPORT MAIN LINK THALIAN LINK & PERIPHERY			
014102- A08	Loans and Advances		30,000,000
014102- A083	District Government / TMAs		30,000,000
Total-	CONSTRUCTION OF ROADS NETWORK FOR NEW ISLAMABAD INTERNATIONAL AIRPORT MAIN LINK THALIAN LINK & PERIPHERY		30,000,000
IB0837 DESIGN AND FEASIBILITIES STUDIES			
014102- A08	Loans and Advances		500,000,000
014102- A083	District Government / TMAs		500,000,000
Total-	DESIGN AND FEASIBILITIES STUDIES		500,000,000
IB0838 DUALIZATION & IMPROVEMENT OF OLD BANNU ROAD FROM KM 1040+000 - 1050+000 & KM 1088+000 - 1167+000			
014102- A08	Loans and Advances		4,000,000,000
014102- A083	District Government / TMAs		4,000,000,000
Total-	DUALIZATION & IMPROVEMENT OF OLD BANNU ROAD FROM KM 1040+000 - 1050+000 & KM 1088+000 - 1167+000		4,000,000,000

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL
GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB0839 DUALIZATION & IMPROVEMENT OF PINDIGHEB- KOHAT ROAD			
014102- A08	Loans and Advances		3,000,000,000
014102- A083	District Government / TMAs		3,000,000,000
Total- DUALIZATION & IMPROVEMENT OF PINDIGHEB- KOHAT ROAD			3,000,000,000
IB0840 DUALIZATION OF INDUS HIGHWAY (N-55) SARAI GAMBILA TO KOHAT SECTION			
014102- A08	Loans and Advances		3,500,000,000
014102- A083	District Government / TMAs		3,500,000,000
Total- DUALIZATION OF INDUS HIGHWAY (N-55) SARAI GAMBILA TO KOHAT SECTION			3,500,000,000
IB0841 IMPROVEMENT AND WIDENING OF ADDITIONAL 2-LANES ON EITHER SIDE OF THOKAR NIAZ BAIG TO HUDYIARA DRAIN MULTAN			
014102- A08	Loans and Advances		1,500,000,000
014102- A083	District Government / TMAs		1,500,000,000
Total- IMPROVEMENT AND WIDENING OF ADDITIONAL 2-LANES ON EITHER SIDE OF THOKAR NIAZ BAIG TO HUDYIARA DRAIN MULTAN			1,500,000,000
IB0842 IMPROVEMENT UPGRADATION AND WIDENING OF JAGLOT - SKARDU ROAD (S-1 167 KM) REVISED			
014102- A08	Loans and Advances		10,000,000,000
014102- A083	District Government / TMAs		10,000,000,000
Total- IMPROVEMENT UPGRADATION AND WIDENING OF JAGLOT - SKARDU ROAD (S-1 167 KM) REVISED			10,000,000,000
IB0843 KARACHI - LAHORE MOTORWAY (LAND ACQUISITION) (CPEC)-LAHORE ABDUL HAKEEM-MULTAN SUKKUR-SUKKUR			
014102- A08	Loans and Advances		4,611,366,000
014102- A083	District Government / TMAs		4,611,366,000
Total- KARACHI - LAHORE MOTORWAY (LAND ACQUISITION) (CPEC)-LAHORE ABDUL HAKEEM-MULTAN SUKKUR-SUKKUR			4,611,366,000
IB0844 LAHORE-MULTAN MOTORWAY (M-3 SECTION) OF KARACHI - LAHORE MOTORWAY			
014102- A08	Loans and Advances		3,500,000,000

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL
GOVERNMENT

DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
014102- A083	District Government / TMAs	3,500,000,000
Total-	LAHORE-MULTAN MOTORWAY (M-3 SECTION) OF KARACHI - LAHORE MOTORWAY	3,500,000,000
IB0845 LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF		
014102- A08	Loans and Advances	1,500,000,000
014102- A083	District Government / TMAs	1,500,000,000
Total-	LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF	1,500,000,000
IB0846 LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF		
014102- A08	Loans and Advances	50,000,000
014102- A083	District Government / TMAs	50,000,000
Total-	LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF	50,000,000
IB0847 LAND ACQUISITION AND RESETTLEMENT FOR CHINA-PAK ECONOMIC CORRIDOR (CPEC)- ISLAMABAD-RAIKOT SECTION		
014102- A08	Loans and Advances	50,000,000
014102- A083	District Government / TMAs	50,000,000
Total-	LAND ACQUISITION AND RESETTLEMENT FOR CHINA-PAK ECONOMIC CORRIDOR (CPEC)- ISLAMABAD-RAIKOT SECTION	50,000,000
IB0848 LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF		
014102- A08	Loans and Advances	100,000,000
014102- A083	District Government / TMAs	100,000,000
Total-	LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF	100,000,000

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL
GOVERNMENT

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0849 LOWARI ROAD TUNNEL & ACCESS ROADS PROJECT (2ND REVISED)

014102- A08	Loans and Advances	1,500,000,000
014102- A083	District Government / TMAs	1,500,000,000
Total-	LOWARI ROAD TUNNEL & ACCESS ROADS PROJECT (2ND REVISED)	1,500,000,000

IB0850 NATIONAL HIGHWAY DEVELOPMENT SECTOR PROJECT IMPROVEMENT AND REHABILITATION OF NINE
(9)

014102- A08	Loans and Advances	150,000,000
014102- A083	District Government / TMAs	150,000,000
Total-	NATIONAL HIGHWAY DEVELOPMENT SECTOR PROJECT IMPROVEMENT AND REHABILITATION OF NINE (9)	150,000,000

IB0852 PESHAWAR KARACHI MOTORWAY (PKM) PROJECT CONSTRUCTION OF SUKKUR-MULTAN SECTION (392
KM) (REVISED)

014102- A08	Loans and Advances	500,000,000
014102- A083	District Government / TMAs	500,000,000
Total-	PESHAWAR KARACHI MOTORWAY (PKM) PROJECT CONSTRUCTION OF SUKKUR-MULTAN SECTION (392 KM) (REVISED)	500,000,000

IB0853 PESHAWAR NORTHERN BYPASS (32.2 KM) (REVISED)

014102- A08	Loans and Advances	2,500,000,000
014102- A083	District Government / TMAs	2,500,000,000
Total-	PESHAWAR NORTHERN BYPASS (32.2 KM) (REVISED)	2,500,000,000

IB0854 REHABILITATION OF NATIONAL HIGHWAYS NETWORK DAMAGED DUE TO UNPRECEDENTED MONSOON
RAINS &

014102- A08	Loans and Advances	200,000,000
014102- A083	District Government / TMAs	200,000,000
Total-	REHABILITATION OF NATIONAL HIGHWAYS NETWORK DAMAGED DUE TO UNPRECEDENTED MONSOON RAINS &	200,000,000

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0855 WIDENING AND STRENGTHENING OF NATIONAL HIGHWAY N-70 (RAKHI GAJJ-BEWATA) 32.651 KM (EAST WEST ROAD

014102- A08	Loans and Advances	1,300,000,000
014102- A083	District Government / TMAs	1,300,000,000
Total-	WIDENING AND STRENGTHENING OF NATIONAL HIGHWAY N-70 (RAKHI GAJJ-BEWATA) 32.651 KM (EAST WEST ROAD	1,300,000,000

IB0856 CONSTRUCTION FOR IMPROVEMENT AND WIDENING CHITRAL-AYUN-BUMBORATE ROAD (48 KM) DEPOSIT WORK

014102- A08	Loans and Advances	2,500,000,000
014102- A083	District Government / TMAs	2,500,000,000
Total-	CONSTRUCTION FOR IMPROVEMENT AND WIDENING CHITRAL-AYUN-BUMBORATE ROAD (48 KM) DEPOSIT WORK	2,500,000,000

IB0857 CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RAJANPUR SECTION OF N-55 CAREC CORRIDOR (ADB)

014102- A08	Loans and Advances	1,000,000,000
014102- A083	District Government / TMAs	1,000,000,000
Total-	CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RAJANPUR SECTION OF N-55 CAREC CORRIDOR (ADB)	1,000,000,000

IB0858 CONSTRUCTION OF ATHMUQAM - SHARDA-KEL - TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO TUNNELS AT KAHORI/

014102- A08	Loans and Advances	150,000,000
014102- A083	District Government / TMAs	150,000,000
Total-	CONSTRUCTION OF ATHMUQAM - SHARDA-KEL - TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO TUNNELS AT KAHORI/	150,000,000

IB0859 CONSTRUCTION OF BRIDGE OVER RIVER INDUS AT GHAZI GHAT ON N-70

014102- A08	Loans and Advances	500,000,000
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NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
014102- A083	District Government / TMAs		500,000,000
Total-	CONSTRUCTION OF BRIDGE OVER RIVER INDUS AT GHAZI GHAT ON N-70		500,000,000
IB0860 CONSTRUCTION OF CHITRAL - GARAM CHASHMA ROAD PROJECT (82.5 KM)			
014102- A08	Loans and Advances		1,000,000,000
014102- A083	District Government / TMAs		1,000,000,000
Total-	CONSTRUCTION OF CHITRAL - GARAM CHASHMA ROAD PROJECT (82.5 KM)		1,000,000,000
IB0861 CONSTRUCTION OF DERA MURAD JAMALI BYPASS			
014102- A08	Loans and Advances		500,000,000
014102- A083	District Government / TMAs		500,000,000
Total-	CONSTRUCTION OF DERA MURAD JAMALI BYPASS		500,000,000
IB0862 CONSTRUCTION OF DUAL CARRIAGE ROAD FROM SUI TO KASHMORE LINKING SUKKUR-MULTAN MOTORWAY			
014102- A08	Loans and Advances		15,000,000
014102- A083	District Government / TMAs		15,000,000
Total-	CONSTRUCTION OF DUAL CARRIAGE ROAD FROM SUI TO KASHMORE LINKING SUKKUR-MULTAN MOTORWAY		15,000,000
IB0863 CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM)			
014102- A08	Loans and Advances		2,000,000,000
014102- A083	District Government / TMAs		2,000,000,000
Total-	CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM)		2,000,000,000
IB0864 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)			
014102- A08	Loans and Advances		50,000,000
014102- A083	District Government / TMAs		50,000,000
Total-	CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)		50,000,000
IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)			
014102- A08	Loans and Advances		1,000,000,000

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
014102- A083	District Government / TMAs	1,000,000,000
Total-	CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)	1,000,000,000
IB0866 CONSTRUCTION OF ZIARAT MOR - KECH - HARNAI ROAD (107.2 KM) AND HARNAI - SANJAVI ROAD (55.1 KM) (DEPOSIT)		
014102- A08	Loans and Advances	1,000,000,000
014102- A083	District Government / TMAs	1,000,000,000
Total-	CONSTRUCTION OF ZIARAT MOR - KECH - HARNAI ROAD (107.2 KM) AND HARNAI - SANJAVI ROAD (55.1 KM) (DEPOSIT)	1,000,000,000
IB0867 D.G. KHAN # D.I. KHAN (ACW) (N-55) - 245 KMS (CAREC CORRIDOR ADB)		
014102- A08	Loans and Advances	1,000,000,000
014102- A083	District Government / TMAs	1,000,000,000
Total-	D.G. KHAN # D.I. KHAN (ACW) (N-55) - 245 KMS (CAREC CORRIDOR ADB)	1,000,000,000
IB0868 DUALIZATION & IMPROVEMENT OF EXISTING N-50 FROM YARIK - SAGU - ZHOB INCLUDING ZHOB BYPASS (210 KM)		
014102- A08	Loans and Advances	1,000,000,000
014102- A083	District Government / TMAs	1,000,000,000
Total-	DUALIZATION & IMPROVEMENT OF EXISTING N-50 FROM YARIK - SAGU - ZHOB INCLUDING ZHOB BYPASS (210 KM)	1,000,000,000
IB0869 IMPROVEMENT AND WIDENING OF CHITRAL-BOONI-MASTUJ-SHANDUR (CPEC)		
014102- A08	Loans and Advances	2,000,000,000
014102- A083	District Government / TMAs	2,000,000,000
Total-	IMPROVEMENT AND WIDENING OF CHITRAL-BOONI-MASTUJ-SHANDUR (CPEC)	2,000,000,000
IB0870 IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)		
014102- A08	Loans and Advances	150,000,000
014102- A083	District Government / TMAs	150,000,000
Total-	IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)	150,000,000

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL
GOVERNMENT

DEMANDS FOR GRANTS

No of Posts
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0871 JHAL JAHO-BELA SECTION (82 KM) (DEPOSIT WORK)

014102- A08	Loans and Advances	1,500,000,000
014102- A083	District Government / TMAs	1,500,000,000
Total-	JHAL JAHO-BELA SECTION (82 KM) (DEPOSIT WORK)	1,500,000,000

IB0872 KHYBER PASS ECONOMIC CORRIDOR PROJECT (REVISED) (WORLD BANK)

014102- A08	Loans and Advances	1,000,000,000
014102- A083	District Government / TMAs	1,000,000,000
Total-	KHYBER PASS ECONOMIC CORRIDOR PROJECT (REVISED) (WORLD BANK)	1,000,000,000

IB0873 NOKUNDI- MASHKHEL ROAD CPEC (DEPOSIT WORK)

014102- A08	Loans and Advances	1,500,000,000
014102- A083	District Government / TMAs	1,500,000,000
Total-	NOKUNDI- MASHKHEL ROAD CPEC (DEPOSIT WORK)	1,500,000,000

IB0874 QUETTA WESTERN BYPASS(23 KM)

014102- A08	Loans and Advances	1,500,000,000
014102- A083	District Government / TMAs	1,500,000,000
Total-	QUETTA WESTERN BYPASS(23 KM)	1,500,000,000

IB0875 REHABILITATION/UPGRADATION AND WIDENING OF QUETTA - DHADHAR SECTION OF N-65 (118.322 KM)

014102- A08	Loans and Advances	1,000,000,000
014102- A083	District Government / TMAs	1,000,000,000
Total-	REHABILITATION/UPGRADATION AND WIDENING OF QUETTA - DHADHAR SECTION OF N-65 (118.322 KM)	1,000,000,000

IB0876 RING ROAD FROM SWABI INTERCHANGE ON M-I TO GADOON AMAZI INDUSTRIAL ESTATE - FEASIBILITY
& DETAIL DESIGN

014102- A08	Loans and Advances	10,000,000
014102- A083	District Government / TMAs	10,000,000
Total-	RING ROAD FROM SWABI INTERCHANGE ON M-I TO GADOON AMAZI INDUSTRIAL ESTATE - FEASIBILITY & DETAIL DESIGN	10,000,000

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL
GOVERNMENT

DEMANDS FOR GRANTS

No of Posts
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0877 WIDENING & IMPROVEMENT OF LODHRAN-MULTAN SECTION OF N-5 (SP)

014102- A08	Loans and Advances	2,000,000,000
014102- A083	District Government / TMAs	2,000,000,000
Total-	WIDENING & IMPROVEMENT OF LODHRAN-MULTAN SECTION OF N-5 (SP)	2,000,000,000

IB0878 ZHOB TO KUCHLAK ROAD CPEC WESTERN CORRIDOR

014102- A08	Loans and Advances	5,000,000,000
014102- A083	District Government / TMAs	5,000,000,000
Total-	ZHOB TO KUCHLAK ROAD CPEC WESTERN CORRIDOR	5,000,000,000

IB0879 CONSTRUCTION OF TATEYPUR INTERCHANGE ON M-4

014102- A08	Loans and Advances	250,000,000
014102- A083	District Government / TMAs	250,000,000
Total-	CONSTRUCTION OF TATEYPUR INTERCHANGE ON M-4	250,000,000

**IB0880 LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR
LAHORE - SIALKOT**

014102- A08	Loans and Advances	902,345,000
014102- A083	District Government / TMAs	902,345,000
Total-	LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR LAHORE - SIALKOT	902,345,000

IB0881 CONSTRUCTION OF INTERCHANGE ON M-1 AT KHESHGY

014102- A08	Loans and Advances	250,000,000
014102- A083	District Government / TMAs	250,000,000
Total-	CONSTRUCTION OF INTERCHANGE ON M-1 AT KHESHGY	250,000,000

IB0882 CONSTRUCTION OF KOT PINDI DAS INTERCHANGE M-2

014102- A08	Loans and Advances	200,000,000
014102- A083	District Government / TMAs	200,000,000
Total-	CONSTRUCTION OF KOT PINDI DAS INTERCHANGE M-2	200,000,000

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB0883 DUALIZATION OF KHUZDAR - KUCHLAK SECTION OF NATIONAL HIGHWAY (N-25) 330KM			
014102- A08	Loans and Advances		3,000,000,000
014102- A083	District Government / TMAs		3,000,000,000
Total-	DUALIZATION OF KHUZDAR - KUCHLAK SECTION OF NATIONAL HIGHWAY (N-25) 330KM		3,000,000,000
IB0884 CONSTRUCTION OF HOSHAB # AWARAN # KHUZDAR SECTION OF M-8 SECTION-2 AWARAN # NAAL (168 KM)			
014102- A08	Loans and Advances		1,500,000,000
014102- A083	District Government / TMAs		1,500,000,000
Total-	CONSTRUCTION OF HOSHAB # AWARAN # KHUZDAR SECTION OF M-8 SECTION-2 AWARAN # NAAL (168 KM)		1,500,000,000
IB0885 REHABILITATION & UPGRADATION OF AWARAN-JHALIJAO ROAD (548 KM)SB			
014102- A08	Loans and Advances		1,000,000,000
014102- A083	District Government / TMAs		1,000,000,000
Total-	REHABILITATION & UPGRADATION OF AWARAN-JHALIJAO ROAD (548 KM)SB		1,000,000,000
IB3386 CONSTRUCTION OF GILGIT # SHANDUR ROAD (216 KM)GBP			
014102- A08	Loans and Advances		2,000,000,000
014102- A083	District Government / TMAs		2,000,000,000
Total-	CONSTRUCTION OF GILGIT # SHANDUR ROAD (216 KM)GBP		2,000,000,000
ID4138 100KW MW TRANSMITTER GWADAR			
014102- A08	Loans and Advances		135,000,000
014102- A083	District Government / TMAs		135,000,000
Total-	100KW MW TRANSMITTER GWADAR		135,000,000
ID9157 RAHABILITATION OF MEDIUM WAVE SERVICE FROM MUZAFARABAD(AJK) & REBUILT OF BH			
014102- A08	Loans and Advances		62,799,000
014102- A083	District Government / TMAs		62,799,000
Total-	RAHABILITATION OF MEDIUM WAVE SERVICE FROM MUZAFARABAD (AJK) & REBUILT OF BH		62,799,000

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL
GOVERNMENT

DEMANDS FOR GRANTS

No of Posts
2021-22

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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9158 REPLACEMENT OF MEDIUM WAVE TRANSMITTER AT MIRPUR

014102- A08	Loans and Advances	50,000,000
014102- A083	District Government / TMAs	50,000,000
Total-	REPLACEMENT OF MEDIUM WAVE TRANSMITTER AT MIRPUR	50,000,000
014102	Total- To district governments	91,806,271,000

014110 Others :

IB5026 REHABILITATION OF AFFECTED POPULATION RESIDING ALONG LOC PHASE-I

014110- A12	Civil works	300,000,000
014110- A124	Building and Structures	300,000,000
Total-	REHABILITATION OF AFFECTED POPULATION RESIDING ALONG LOC PHASE-I	300,000,000

ID0979 AZAD GOVERNMENT OF THE STATE OF JAMMU AND KASHMIR.(NON-SAP)

014110- A08	Loans and Advances	26,000,000,000
014110- A086	Loans to Others	26,000,000,000
Total-	AZAD GOVERNMENT OF THE STATE OF JAMMU AND KASHMIR.(NON-SAP)	26,000,000,000

ID3298 PROVISION OF WATER SUPPLY AND SEWERAGE TO MIRPUR CITY AND HAMLETS

014110- A12	Civil works	706,974,000
014110- A124	Building and Structures	706,974,000
Total-	PROVISION OF WATER SUPPLY AND SEWERAGE TO MIRPUR CITY AND HAMLETS	706,974,000

ID3300 CONSTRUCTION OF RATHUA HARYAM BRIDGE ACCROSS RESERVOIR MIRPUR.

014110- A12	Civil works	673,371,000
014110- A124	Building and Structures	673,371,000
Total-	CONSTRUCTION OF RATHUA HARYAM BRIDGE ACCROSS RESERVOIR MIRPUR.	673,371,000

ID4584 48 MW JAGRAN HYDRO POWER PROJECT

014110- A12	Civil works	400,000,000
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NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL
GOVERNMENT

DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
014110- A124	Building and Structures	400,000,000
Total-	48 MW JAGRAN HYDRO POWER PROJECT	400,000,000
ID7378 MIR WAIZ MUHAMMAD FAROOQ SHAHEED MEDICAL COLLEGE MUZAFFARABAD		
014110- A12	Civil works	300,000,000
014110- A124	Building and Structures	300,000,000
Total-	MIR WAIZ MUHAMMAD FAROOQ SHAHEED MEDICAL COLLEGE MUZAFFARABAD	300,000,000
ID7379 MEDICAL COLLEGE MIRPUR		
014110- A12	Civil works	300,000,000
014110- A124	Building and Structures	300,000,000
Total-	MEDICAL COLLEGE MIRPUR	300,000,000
ID7380 NOSERI-LESWA BYPASS ROAD		
014110- A12	Civil works	359,558,000
014110- A124	Building and Structures	359,558,000
Total-	NOSERI-LESWA BYPASS ROAD	359,558,000
ID8212 LEGISTATIVE ASSEMBLY AJ&K		
014110- A03	Operating Expenses	500,000,000
014110- A037	Consultancy and Contractual Work	500,000,000
Total-	LEGISTATIVE ASSEMBLY AJ&K	500,000,000
014110	Total- Others	29,539,903,000
0141	Total- Transfers (Inter-Governmental)	121,346,174,000
0142	Transfers (Others):	
014202 Trasfer To Non-Financial Institutions :		
IB3483 220 KV HARIPUR SUBSTATION (NTDC)		
014202- A08	Loans and Advances	850,000,000
014202- A085	Loans to Non Financial Institutions	850,000,000
Total-	220 KV HARIPUR SUBSTATION (NTDC)	850,000,000
IB3484 220 KV SWABI SUBSTATION (NTDC)		
014202- A08	Loans and Advances	1,000,000,000
014202- A085	Loans to Non Financial Institutions	1,000,000,000
Total-	220 KV SWABI SUBSTATION (NTDC)	1,000,000,000

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL
GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
014202	Total- Trasfer To Non-Financial Institutions		1,850,000,000
0142	Total- Transfers (Others)		1,850,000,000
014	Total- Transfers		123,196,174,000
01	Total- General Public Service		123,196,174,000
08	Recreation, Culture and Religion:		
083	Broadcasting and Publishing:		
0831	Broadcasting and Publishing:		
083101	GRANTS FOR BROADCASTING AND PUBLISHING :		
IB3492	PROVISION FOR PASSENGER LIFT AT RADIO PAKISTAN MULTAN		
083101- A08	Loans and Advances		13,639,000
083101- A083	District Government / TMAs		13,639,000
Total-	PROVISION FOR PASSENGER LIFT AT RADIO PAKISTAN MULTAN		13,639,000
IB3493	CONSTRUCTION OF AUDITORIUM FOR 200 PERSONS AT RADIO PAKISTAN MULTAN		
083101- A08	Loans and Advances		37,119,000
083101- A083	District Government / TMAs		37,119,000
Total-	CONSTRUCTION OF AUDITORIUM FOR 200 PERSONS AT RADIO PAKISTAN MULTAN		37,119,000
083101	Total- GRANTS FOR BROADCASTING AND PUBLISHING		50,758,000
0831	Total- Broadcasting and Publishing		50,758,000
083	Total- Broadcasting and Publishing		50,758,000
08	Total- Recreation, Culture and Religion		50,758,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		123,246,932,000

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL
GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
01	General Public Service:		
014	Transfers:		
0142	Transfers (Others):		
014202	Trasfer To Non-Financial Institutions :		
PR3129 ELECTRIFICATION WORKS AT DIFFERENT valleys of District Chitral (PESCO)			
014202- A08	Loans and Advances		150,000,000
014202- A085	Loans to Non Financial Institutions		150,000,000
	Total-	ELECTRIFICATION WORKS AT DIFFERENT valleys of District Chitral (PESCO)	150,000,000
PR3130 ESTAB. OF 132 KV GRID SYS. ALONGWITH UPG RADATION OF EXTG. 33KV GRID SYS. TO 132KV IN DISTT. CHITRAL (PESCO)			
014202- A08	Loans and Advances		150,000,000
014202- A085	Loans to Non Financial Institutions		150,000,000
	Total-	ESTAB. OF 132 KV GRID SYS. ALONGWITH UPG RADATION OF EXTG. 33KV GRID SYS. TO 132KV IN DISTT. CHITRAL (PESCO)	150,000,000
PR3131 EVACUATION OF POWER FROM 220-KV/ 132-KV Grid Station Sawabi (PESCO)			
014202- A08	Loans and Advances		150,000,000
014202- A085	Loans to Non Financial Institutions		150,000,000
	Total-	EVACUATION OF POWER FROM 220-KV/ 132-KV Grid Station Sawabi (PESCO)	150,000,000
PR7018 SUPPLY OF POWER TO RASHAKAI ECONOMIC ZONE KPK			
014202- A08	Loans and Advances		878,996,000
014202- A085	Loans to Non Financial Institutions		878,996,000
	Total-	SUPPLY OF POWER TO RASHAKAI ECONOMIC ZONE KPK	878,996,000
PR7019 SUPPLY OF POWER TO HATTAR SPECIAL ECONOMIC ZONE KPK			
014202- A08	Loans and Advances		736,828,000
014202- A085	Loans to Non Financial Institutions		736,828,000
	Total-	SUPPLY OF POWER TO HATTAR SPECIAL ECONOMIC ZONE KPK	736,828,000
014202	Total-	Trasfer To Non-Financial Institutions	2,065,824,000
0142	Total-	Transfers (Others)	2,065,824,000
014	Total-	Transfers	2,065,824,000
01	Total-	General Public Service	2,065,824,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	2,065,824,000

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL
GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
01	General Public Service:		
014	Transfers:		
0142	Transfers (Others):		
014202	Transfer To Non-Financial Institutions :		
QA3112	CONSTRUCTION OF 132-KV MASHKAY G/S WITH Allied 132-KV Nai-Mashkay T/Line (QESCO)		
014202- A08	Loans and Advances		386,184,000
014202- A085	Loans to Non Financial Institutions		386,184,000
	Total- CONSTRUCTION OF 132-KV MASHKAY G/S WITH Allied 132-KV Nai-Mashkay T/Line (QESCO)		386,184,000
QA3114	CONSTRUCTION OF LT LINES INTO ABC WORKS in Khazzdar City (QESCO)		
014202- A08	Loans and Advances		19,800,000
014202- A085	Loans to Non Financial Institutions		19,800,000
	Total- CONSTRUCTION OF LT LINES INTO ABC WORKS in Khazzdar City (QESCO)		19,800,000
QA4100	ELECTRIFICATION OF VILLAGES DERABUGTI(DERABUGTI PACKAGE)		
014202- A08	Loans and Advances		200,000,000
014202- A085	Loans to Non Financial Institutions		200,000,000
	Total- ELECTRIFICATION OF VILLAGES DERABUGTI(DERABUGTI PACKAGE)		200,000,000
QA4101	CONSTRUCTION OF 132 KV GRID STATION ATKHAN MEHTERZAI WITH ALLIED T/LINE		
014202- A08	Loans and Advances		149,770,000
014202- A085	Loans to Non Financial Institutions		149,770,000
	Total- CONSTRUCTION OF 132 KV GRID STATION ATKHAN MEHTERZAI WITH ALLIED T/LINE		149,770,000
QA4102	CONSTRUCTION OF 132 KV GRID STATIONDEEP SEA PORT AND ASSOCIATED 132KV D/C TRANSMISSION LINE		
014202- A08	Loans and Advances		128,152,000
014202- A085	Loans to Non Financial Institutions		128,152,000
	Total- CONSTRUCTION OF 132 KV GRID STATIONDEEP SEA PORT AND ASSOCIATED 132KV D/C TRANSMISSION LINE		128,152,000

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL
GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
QA4103 CONSTRUCTION OF 132 KV GRID STATION ATDHADAR & 132 KV GRID SDTSIBBI-DHADAR T/LINE			
014202- A08	Loans and Advances		16,204,000
014202- A085	Loans to Non Financial Institutions		16,204,000
Total-	CONSTRUCTION OF 132 KV GRID STATION ATDHADAR & 132 KV GRID SDTSIBBI-DHADAR T/LINE		16,204,000
QA4104 INTERCONNECTION OF ISOLATED NETWORK ATBASIMA VIA NAG G/STATION FROMPANJGOOR G/STATION			
014202- A08	Loans and Advances		5,000,000,000
014202- A085	Loans to Non Financial Institutions		5,000,000,000
Total-	INTERCONNECTION OF ISOLATED NETWORK ATBASIMA VIA NAG G/STATION FROMPANJGOOR G/STATION		5,000,000,000
QA4105 CONSTRUCTION OF 132 KV G/S AT ISPLINJIDISTRICT MASTUNG			
014202- A08	Loans and Advances		133,114,000
014202- A085	Loans to Non Financial Institutions		133,114,000
Total-	CONSTRUCTION OF 132 KV G/S AT ISPLINJIDISTRICT MASTUNG		133,114,000
014202	Total- Trasfer To Non-Financial Institutions		6,033,224,000
0142	Total- Transfers (Others)		6,033,224,000
014	Total- Transfers		6,033,224,000
01	Total- General Public Service		6,033,224,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		6,033,224,000
TOTAL - DEMAND			131,345,980,000

NO. 123.- EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

**DEMAND NO. 123
(FC12E14 / FC15E14)**

EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL GOVERNMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL GOVERNMENT.**

Total	Rs. 313,715,528,000
(Charged)	Rs. 237,850,000,000
(Voted)	Rs. 75,865,528,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
014	Transfers	313,715,528,000
	Total	313,715,528,000
	(Charged)	237,850,000,000
	(Voted)	75,865,528,000
OBJECT CLASSIFICATION		
A08	Loans and Advances	313,715,528,000
	(Charged)	237,850,000,000
	Total	313,715,528,000
	(Charged)	237,850,000,000
	(Voted)	75,865,528,000
	(In Foreign Exchange)	(313,715,528,000)
	(Own Resources)	
	(Foreign Aid)	(313,715,528,000)
	(In Local Currency)	

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
014	Transfers:	
0141	Transfers (Inter-Governmental):	
014101	TO PROVINCES :	
IB0682 BALOCHISTAN PROGRAMME LOAN		
014101- A08	Loans and Advances	376,000,000
	(Charged)	376,000,000
014101- A082	Provinces	376,000,000
	(Charged)	376,000,000
Total-	BALOCHISTAN PROGRAMME LOAN	376,000,000
	(In Foreign Exchange)	(376,000,000)
	(Foreign Aid)	(376,000,000)
	(In Local Currency)	
ID8871 PUNJAB PROGRAMME LOAN		
014101- A08	Loans and Advances	35,690,000,000
	(Charged)	35,690,000,000
014101- A082	Provinces	35,690,000,000
	(Charged)	35,690,000,000
Total-	PUNJAB PROGRAMME LOAN	35,690,000,000
	(In Foreign Exchange)	(35,690,000,000)
	(Foreign Aid)	(35,690,000,000)
	(In Local Currency)	
ID8872 SINDH PROGRAMME LOAN		
014101- A08	Loans and Advances	160,000,000
	(Charged)	160,000,000
014101- A082	Provinces	160,000,000
	(Charged)	160,000,000
Total-	SINDH PROGRAMME LOAN	160,000,000
	(In Foreign Exchange)	(160,000,000)
	(Foreign Aid)	(160,000,000)
	(In Local Currency)	

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
ID8873 KPK PROGRAMME LOAN			
014101- A08	Loans and Advances		10,045,000,000
	(Charged)		10,045,000,000
014101- A082	Provinces		10,045,000,000
	(Charged)		10,045,000,000
Total-	KPK PROGRAMME LOAN		10,045,000,000
	(In Foreign Exchange)		(10,045,000,000)
	(Foreign Aid)		(10,045,000,000)
	(In Local Currency)		
ID8986 SINDH			
014101- A08	Loans and Advances		70,759,000,000
	(Charged)		70,759,000,000
014101- A082	Provinces		70,759,000,000
	(Charged)		70,759,000,000
Total-	SINDH		70,759,000,000
	(In Foreign Exchange)		(70,759,000,000)
	(Foreign Aid)		(70,759,000,000)
	(In Local Currency)		
ID8987 PUNJAB			
014101- A08	Loans and Advances		50,114,000,000
	(Charged)		50,114,000,000
014101- A082	Provinces		50,114,000,000
	(Charged)		50,114,000,000
Total-	PUNJAB		50,114,000,000
	(In Foreign Exchange)		(50,114,000,000)
	(Foreign Aid)		(50,114,000,000)
	(In Local Currency)		
ID8988 KHYBER PAKHTUNKHWA			
014101- A08	Loans and Advances		53,729,000,000
	(Charged)		53,729,000,000
014101- A082	Provinces		53,729,000,000
	(Charged)		53,729,000,000
Total-	KHYBER PAKHTUNKHWA		53,729,000,000
	(In Foreign Exchange)		(53,729,000,000)
	(Foreign Aid)		(53,729,000,000)
	(In Local Currency)		

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID8989 BALOCHISTAN

014101- A08	Loans and Advances	16,977,000,000
	(Charged)	16,977,000,000
014101- A082	Provinces	16,977,000,000
	(Charged)	16,977,000,000
Total- BALOCHISTAN		16,977,000,000
	(In Foreign Exchange)	(16,977,000,000)
	(Foreign Aid)	(16,977,000,000)
	(In Local Currency)	
014101	Total- TO PROVINCES	237,850,000,000

014110 OTHERS :

ID8222 48 MW JAGRAN HYDRO POWER PROJECT AJK

014110- A08	Loans and Advances	537,202,000
014110- A086	Loans to Others	537,202,000
Total- 48 MW JAGRAN HYDRO POWER PROJECT AJK		537,202,000
	(In Foreign Exchange)	(537,202,000)
	(Foreign Aid)	(537,202,000)
	(In Local Currency)	

ID8994 AJK

014110- A08	Loans and Advances	1,962,798,000
014110- A086	Loans to Others	1,962,798,000
Total- AJK		1,962,798,000
	(In Foreign Exchange)	(1,962,798,000)
	(Foreign Aid)	(1,962,798,000)
	(In Local Currency)	
014110	Total- OTHERS	2,500,000,000
0141	Total- Transfers (Inter-Governmental)	240,350,000,000

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

0142 Transfers (Others):

014202 TRANSFER TO NON-FINANCIAL INSTITUTIONS :

IB0689 CHITRAL HYDRO POWER

014202- A08	Loans and Advances	89,000,000
014202- A085	Loans to Non Financial Institutions	89,000,000
Total-	CHITRAL HYDRO POWER	89,000,000
	(In Foreign Exchange)	(89,000,000)
	(Foreign Aid)	(89,000,000)
	(In Local Currency)	

IB0690 DARGI HYDROPOWER PROJECT

014202- A08	Loans and Advances	70,000,000
014202- A085	Loans to Non Financial Institutions	70,000,000
Total-	DARGI HYDROPOWER PROJECT	70,000,000
	(In Foreign Exchange)	(70,000,000)
	(Foreign Aid)	(70,000,000)
	(In Local Currency)	

IB0783 CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB

014202- A08	Loans and Advances	3,500,000,000
014202- A085	Loans to Non Financial Institutions	3,500,000,000
Total-	CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB	3,500,000,000
	(In Foreign Exchange)	(3,500,000,000)
	(Foreign Aid)	(3,500,000,000)

IB0784 CONSTRUCTION OF KKH PHASE-II HAVELIAN-THAKOT (118.057 KM) PART OF CHINA PAKISTAN
ECONOMIC

014202- A08	Loans and Advances	1,000,000,000
014202- A085	Loans to Non Financial Institutions	1,000,000,000
Total-	CONSTRUCTION OF KKH PHASE-II HAVELIAN-THAKOT (118.057 KM) PART OF CHINA PAKISTAN ECONOMIC	1,000,000,000

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

(In Foreign Exchange)		(1,000,000,000)
(Foreign Aid)		(1,000,000,000)
IB0785 PESHAWAR KARACHI MOTORWAY (PKM) PROJECT CONSTRUCTION OF SUKKUR-MULTAN SECTION (392 KM) REVISED		
014202- A08	Loans and Advances	900,000,000
014202- A085	Loans to Non Financial Institutions	900,000,000
Total-	PESHAWAR KARACHI MOTORWAY (PKM) PROJECT CONSTRUCTION OF SUKKUR-MULTAN SECTION (392 KM) REVISED	900,000,000
(In Foreign Exchange)		(900,000,000)
(Foreign Aid)		(900,000,000)
IB0786 REHABILITATION OF NATIONAL HIGHWAYS NETWORK DAMAGED DUE TO UNPRECEDENTED MONSOON RAINS &		
014202- A08	Loans and Advances	1,800,000,000
014202- A085	Loans to Non Financial Institutions	1,800,000,000
Total-	REHABILITATION OF NATIONAL HIGHWAYS NETWORK DAMAGED DUE TO UNPRECEDENTED MONSOON RAINS &	1,800,000,000
(In Foreign Exchange)		(1,800,000,000)
(Foreign Aid)		(1,800,000,000)
IB0787 WIDENING AND STRENGTHENING OF NATIONAL HIGHWAY N-70 (RAKHI GAJJ BEWATA) 32.651 KM (EAST WEST ROAD)		
014202- A08	Loans and Advances	700,000,000
014202- A085	Loans to Non Financial Institutions	700,000,000
Total-	WIDENING AND STRENGTHENING OF NATIONAL HIGHWAY N-70 (RAKHI GAJJ BEWATA) 32.651 KM (EAST WEST ROAD)	700,000,000
(In Foreign Exchange)		(700,000,000)
(Foreign Aid)		(700,000,000)

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0788 CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RANJANPUR SECTION ON N-55 CAREC
COORIDOR (ADB)

014202- A08	Loans and Advances	4,000,000,000
014202- A085	Loans to Non Financial Institutions	4,000,000,000
Total-	CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RANJANPUR SECTION ON N-55 CAREC COORIDOR (ADB)	4,000,000,000
	(In Foreign Exchange)	(4,000,000,000)
	(Foreign Aid)	(4,000,000,000)

IB0789 CONSTRUCTION OF ATHMUQAM- SHARDRA KEL TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO
TUNNELS AT KAHORI

014202- A08	Loans and Advances	50,000,000
014202- A085	Loans to Non Financial Institutions	50,000,000
Total-	CONSTRUCTION OF ATHMUQAM- SHARDRA KEL TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO TUNNELS AT KAHORI	50,000,000
	(In Foreign Exchange)	(50,000,000)
	(Foreign Aid)	(50,000,000)

IB0800 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)

014202- A08	Loans and Advances	200,000,000
014202- A085	Loans to Non Financial Institutions	200,000,000
Total-	CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)	200,000,000
	(In Foreign Exchange)	(200,000,000)
	(Foreign Aid)	(200,000,000)

IB0801 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)

014202- A08	Loans and Advances	250,000,000
014202- A085	Loans to Non Financial Institutions	250,000,000
Total-	CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)	250,000,000
	(In Foreign Exchange)	(250,000,000)
	(Foreign Aid)	(250,000,000)

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0802 D.G KHAN-D.I KHAN (ACW) (N-55)-245 KMS CAREC CORRIDOR ADB

014202- A08	Loans and Advances	1,000,000,000
014202- A085	Loans to Non Financial Institutions	1,000,000,000
Total-	D.G KHAN-D.I KHAN (ACW) (N-55)-245 KMS CAREC CORRIDOR ADB	1,000,000,000
	(In Foreign Exchange)	(1,000,000,000)
	(Foreign Aid)	(1,000,000,000)

IB0803 DUALIZATION & IMPROVEMENT OF EXISTING N-50 FROM YARIK -SAGU-ZHOB INCLUDING BYPASS (210 KM)

014202- A08	Loans and Advances	600,000,000
014202- A085	Loans to Non Financial Institutions	600,000,000
Total-	DUALIZATION & IMPROVEMENT OF EXISTING N-50 FROM YARIK -SAGU-ZHOB INCLUDING BYPASS (210 KM)	600,000,000
	(In Foreign Exchange)	(600,000,000)
	(Foreign Aid)	(600,000,000)

IB0804 IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)

014202- A08	Loans and Advances	650,000,000
014202- A085	Loans to Non Financial Institutions	650,000,000
Total-	IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)	650,000,000
	(In Foreign Exchange)	(650,000,000)
	(Foreign Aid)	(650,000,000)

IB0805 KHYBER PASS ECONOMIC CORRIDOR PROJECT REVISED WORLD BANK

014202- A08	Loans and Advances	7,541,528,000
014202- A085	Loans to Non Financial Institutions	7,541,528,000
Total-	KHYBER PASS ECONOMIC CORRIDOR PROJECT REVISED WORLD BANK	7,541,528,000
	(In Foreign Exchange)	(7,541,528,000)
	(Foreign Aid)	(7,541,528,000)

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
ID7337 DASU HYDRO POWER PROJECT			
014202- A08	Loans and Advances		3,150,000,000
014202- A085	Loans to Non Financial Institutions		3,150,000,000
Total-	DASU HYDRO POWER PROJECT		3,150,000,000
	(In Foreign Exchange)		(3,150,000,000)
	(Foreign Aid)		(3,150,000,000)
	(In Local Currency)		
ID7339 GOLAN GOL HYDRO POWER PROJECT			
014202- A08	Loans and Advances		297,000,000
014202- A085	Loans to Non Financial Institutions		297,000,000
Total-	GOLAN GOL HYDRO POWER PROJECT		297,000,000
	(In Foreign Exchange)		(297,000,000)
	(Foreign Aid)		(297,000,000)
	(In Local Currency)		
ID7341 HEYAL KHAWAR HYDRO POWER PROJECT			
014202- A08	Loans and Advances		450,000,000
014202- A085	Loans to Non Financial Institutions		450,000,000
Total-	HEYAL KHAWAR HYDRO POWER PROJECT		450,000,000
	(In Foreign Exchange)		(450,000,000)
	(Foreign Aid)		(450,000,000)
	(In Local Currency)		
ID7343 REFURBISHMENT & UP GRADATION OF GENERATION UNIT			
014202- A08	Loans and Advances		772,000,000
014202- A085	Loans to Non Financial Institutions		772,000,000
Total-	REFURBISHMENT & UP GRADATION OF GENERATION UNIT		772,000,000
	(In Foreign Exchange)		(772,000,000)
	(Foreign Aid)		(772,000,000)
	(In Local Currency)		
ID7344 TARBELA FOURTH & FIFTH EXTENTION HYDRO POWER PROJECT			
014202- A08	Loans and Advances		800,000,000

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
014202- A085	Loans to Non Financial Institutions		800,000,000
Total-	TARBELA FOURTH & FIFTH EXTENTION HYDRO POWER PROJECT		800,000,000
	(In Foreign Exchange)		(800,000,000)
	(Foreign Aid)		(800,000,000)
	(In Local Currency)		
ID7345 WARSAK HYDROELECTRIC POWER STATION 2ND REHABALITATION			
014202- A08	Loans and Advances		654,000,000
014202- A085	Loans to Non Financial Institutions		654,000,000
Total-	WARSAK HYDROELECTRIC POWER STATION 2ND REHABALITATION		654,000,000
	(In Foreign Exchange)		(654,000,000)
	(Foreign Aid)		(654,000,000)
	(In Local Currency)		
ID8993 PEPCO			
014202- A08	Loans and Advances		40,174,000,000
014202- A085	Loans to Non Financial Institutions		40,174,000,000
Total-	PEPCO		40,174,000,000
	(In Foreign Exchange)		(40,174,000,000)
	(Foreign Aid)		(40,174,000,000)
	(In Local Currency)		
ID9410 TARBELA 5TH EXTENTION HYDRO POWER PROJECT			
014202- A08	Loans and Advances		4,648,000,000
014202- A085	Loans to Non Financial Institutions		4,648,000,000
Total-	TARBELA 5TH EXTENTION HYDRO POWER PROJECT		4,648,000,000
	(In Foreign Exchange)		(4,648,000,000)
	(Foreign Aid)		(4,648,000,000)
	(In Local Currency)		
ID9961 ESTABLISHMENT OF PAKISTAN GLACIER MONITORING NETWORK UPPER INDUS BASIN AREA FALLING WITHIN KPK			
014202- A08	Loans and Advances		70,000,000

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
014202- A085	Loans to Non Financial Institutions		70,000,000
Total-	ESTABLISHMENT OF PAKISTAN GLACIER MONITORING NETWORK UPPER INDUS BASIN AREA FALLING WITHIN KPK		70,000,000
	(In Foreign Exchange)		(70,000,000)
	(Foreign Aid)		(70,000,000)
	(In Local Currency)		
014202	Total- TRANSFER TO NON-FINANCIAL INSTITUTIONS		73,365,528,000
0142	Total- Transfers (Others)		73,365,528,000
014	Total- Transfers		313,715,528,000
01	Total- General Public Service		313,715,528,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		313,715,528,000
	(Charged)		237,850,000,000
	(Voted)		75,865,528,000
	(In Foreign Exchange)		(313,715,528,000)
	(Own Resources)		
	(Foreign Aid)		(313,715,528,000)
	(In Local Currency)		
TOTAL - DEMAND			313,715,528,000
	(Charged)		237,850,000,000
	(Voted)		75,865,528,000
	(In Foreign Exchange)		(313,715,528,000)
	(Own Resources)		
	(Foreign Aid)		(313,715,528,000)
	(In Local Currency)		

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SECTION IV

MINISTRY OF HOUSING AND WORKS

**2021-2022
Budget
Estimate**

(Rupees in Thousand)

**Demand presented on behalf of the
Ministry of Housing and Works**

Development Expenditure on Capital Account

124. Capital Outlay on Civil Works

25,156,507

Total :

25,156,507

NO. 124.- CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

DEMAND NO. 124

(FC12C28)

CAPITAL OUTLAY ON CIVIL WORKS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **CAPITAL OUTLAY ON CIVIL WORKS.**

Voted Rs. 25,156,507,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
045	Construction and Transport	25,156,507,000
	Total	25,156,507,000
OBJECT CLASSIFICATION		
A02	Project Pre-Investment Analysis	15,365,000
A03	Operating Expenses	1,433,407,000
A12	Civil works	23,707,735,000
	Total	25,156,507,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
04	Economic Affairs:	
045	Construction and Transport:	
0457	Construction (Works):	
045701	Administration :	
IB3442 CONSTRUCTION OF BRIDGE AT ZERO LINE FOR KARTARPUR SAHIB CORRIDOR		
045701- A12	Civil works	452,910,000
045701- A124	Building and Structures	452,910,000
Total-	CONSTRUCTION OF BRIDGE AT ZERO LINE FOR KARTARPUR SAHIB CORRIDOR	452,910,000
IB3460 INSTALLATION OF ROOF MOUNTED SOLAR ELECTRICCITY SYSTEM ON BUILDING OF SECRETARIAT TRAINING INSTITUTE		
045701- A12	Civil works	10,128,000
045701- A124	Building and Structures	10,128,000
Total-	INSTALLATION OF ROOF MOUNTED SOLAR ELECTRICCITY SYSTEM ON BUILDING OF SECRETARIAT TRAINING INSTITUTE	10,128,000
IB3461 ESTABLISHMENT OF NATIONAL INSTITUTE OF MANAGEMENT (NIM) IN SAARC BUILDING ISLAMABAD		
045701- A12	Civil works	206,000,000
045701- A124	Building and Structures	206,000,000
Total-	ESTABLISHMENT OF NATIONAL INSTITUTE OF MANAGEMENT (NIM) IN SAARC BUILDING ISLAMABAD	206,000,000
IB3462 UP-GRADATION OF NCRD COMPLEX CHAK SHAHZAD ISLAMABAD (PHASE-II)		
045701- A12	Civil works	36,683,000
045701- A124	Building and Structures	36,683,000
Total-	UP-GRADATION OF NCRD COMPLEX CHAK SHAHZAD ISLAMABAD (PHASE-II)	36,683,000
IB3463 STRENGTHWNING OF TRAINING FACILITIES OF PAKISTAN ADMINISTRATIVE SERVICE OFFICERS AT CIVIL SERVICES PAS		
045701- A12	Civil works	156,682,000
045701- A124	Building and Structures	156,682,000

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No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
Total-	STRENGTHWNING OF TRAINING FACILITIES OF PAKISTAN ADMINISTRATIVE SERVICE OFFICERS AT CIVIL SERVICES PAS	156,682,000
IB3464 CONSTRUCTION OF 28 NEW ATTACHED WASHROOMS IN PUNJAB HOSTEL CSA WALTON COMPLEX LAHORE		
045701- A12	Civil works	16,653,000
045701- A124	Building and Structures	16,653,000
Total-	CONSTRUCTION OF 28 NEW ATTACHED WASHROOMS IN PUNJAB HOSTEL CSA WALTON COMPLEX LAHORE	16,653,000
IB3524 CONSTRUCTION OF ADDITIONAL FLOORS PROVISION OF FACILITIES AND REHABILITATION OF PAK PWD COMPLEX		
045701- A12	Civil works	46,948,000
045701- A124	Building and Structures	46,948,000
Total-	CONSTRUCTION OF ADDITIONAL FLOORS PROVISION OF FACILITIES AND REHABILITATION OF PAK PWD COMPLEX	46,948,000
045701	Total- Administration	926,004,000
045702 Buildings and Structures :		
IB2232 CONSTRUCTION OF OFFICE OF THE NAB SUKKUR AT AIRPORT ROAD SUKKUR		
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	CONSTRUCTION OF OFFICE OF THE NAB SUKKUR AT AIRPORT ROAD SUKKUR	46,948,000
IB2235 CONSTRUCTION OF BRIDGE OVER RIVER RAVI AT MAL FATYANA DISTRICT TOBA TEK SINGH		
045702- A12	Civil works	357,815,000
045702- A124	Building and Structures	357,815,000
Total-	CONSTRUCTION OF BRIDGE OVER RIVER RAVI AT MAL FATYANA DISTRICT TOBA TEK SINGH	357,815,000
IB2237 CONSTRUCTION OF BOUNDARY WALL ALONGWITH IRON GRILLS WITH SECURITY AROUND THE MINISERS ENCLAVE AT F-5/2		

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No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
045702- A12	Civil works	37,529,000
045702- A124	Building and Structures	37,529,000
Total-	CONSTRUCTION OF BOUNDARY WALL ALONGWITH IRON GRILLS WITH SECURITY AROUND THE MINISERS ENCLAVE AT F-5/2	37,529,000
IB2239 CONSTRUCTION OF OFFICES FOR INTELLEGENGE BUREAU ALONG-WITH CPEC		
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	CONSTRUCTION OF OFFICES FOR INTELLEGENGE BUREAU ALONG-WITH CPEC	46,948,000
IB2240 DUALIZATION AND IMPROVEMENT OF MANDRA TO CHAKWAL ROAD (64 KM)		
045702- A12	Civil works	200,000,000
045702- A124	Building and Structures	200,000,000
Total-	DUALIZATION AND IMPROVEMENT OF MANDRA TO CHAKWAL ROAD (64 KM)	200,000,000
IB2241 DUALIZATION AND IMPROVEMENT OF SOHAWA TO CHAKWAL ROAD (70 KM)		
045702- A12	Civil works	200,000,000
045702- A124	Building and Structures	200,000,000
Total-	DUALIZATION AND IMPROVEMENT OF SOHAWA TO CHAKWAL ROAD (70 KM)	200,000,000
IB2247 PROVISION OF INSTALLATION OF PRESSURE SAND FILTER PLANT & BLOCK WIRING (VOICE/DATA) AT PRIME MINISTER		
045702- A12	Civil works	2,582,000
045702- A124	Building and Structures	2,582,000
Total-	PROVISION OF INSTALLATION OF PRESSURE SAND FILTER PLANT & BLOCK WIRING (VOICE/DATA) AT PRIME MINISTER	2,582,000
IB2251 WIDENING / REHABILITATION / CONSTRUCTION OF 08 NOS ROADS IN UC MANDA KHEL UC QAMAR MASHANI MC		
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	WIDENING / REHABILITATION /	46,948,000

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DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

CONSTRUCTION OF 08 NOS ROADS IN UC MANDA KHEL UC QAMAR MASHANI MC		
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IB2252 WIDENING / REHABILITATION / CONSTRUCTION OF 05 ROADS IN UC PAKI SHAH MARDIANUC NAMALUC KOT		
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 05 ROADS IN UC PAKI SHAH MARDIANUC NAMALUC KOT	46,948,000
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IB2253 WIDENING / REHABILITATION / CONSTRUCTION OF 07 NOS ROADS IN UC SHAHBAZ KHEL UC ROKHRI UC PAI KHEL		
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 07 NOS ROADS IN UC SHAHBAZ KHEL UC ROKHRI UC PAI KHEL	46,948,000
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IB2259 CONSTRUCTION OF INDUSTRIAL AREA ROAD FROM GT ROAD TO GHAZI CHAK INCLUDING BRIDGES ON BHIMER NALLAH		
045702- A12	Civil works	234,742,000
045702- A124	Building and Structures	234,742,000
Total-	CONSTRUCTION OF INDUSTRIAL AREA ROAD FROM GT ROAD TO GHAZI CHAK INCLUDING BRIDGES ON BHIMER NALLAH	234,742,000
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IB2264 CONSTRUCTION OF SERVICE MORE FLYOVER AND INDUSTRIAL AREA LINK ROAD GUJRAT DISTRICT GUJRAT-II		
045702- A12	Civil works	281,691,000
045702- A124	Building and Structures	281,691,000
Total-	CONSTRUCTION OF SERVICE MORE FLYOVER AND INDUSTRIAL AREA LINK ROAD GUJRAT DISTRICT GUJRAT-II	281,691,000
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IB2265 REHABILITATION OF ROAD FROM LAHORE ROAD (ADA 10 MILE) TO FAISLABAD ROAD (46 ADA) VIA 29 JHALL 36 PULL		

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No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
045702- A12	Civil works	8,332,000
045702- A124	Building and Structures	8,332,000
Total-	REHABLITION OF ROAD FROM LAHORE ROAD (ADA 10 MILE) TO FAISLABAD ROAD (46 ADA) VIA 29 JHALL 36 PULL	8,332,000
IB2266 DEVELPOMENT SCHEME 21 NOS IN DISTRICT CHAKWAL NA-65 (ROAD SCHEMES)		
045702- A12	Civil works	187,793,000
045702- A124	Building and Structures	187,793,000
Total-	DEVELPOMENT SCHEME 21 NOS IN DISTRICT CHAKWAL NA-65 (ROAD SCHEMES)	187,793,000
IB2267 CONSTRUCTION OF 20 BEDDED HOSPITAL AT VILLAGE LATIFAL DISTRICT CHAKWAL		
045702- A12	Civil works	676,204,000
045702- A124	Building and Structures	676,204,000
Total-	CONSTRUCTION OF 20 BEDDED HOSPITAL AT VILLAGE LATIFAL DISTRICT CHAKWAL	676,204,000
IB2268 WIDENING/REHABILITATION OF ROAD FROM QUAIDABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB		
045702- A12	Civil works	281,690,000
045702- A124	Building and Structures	281,690,000
Total-	WIDENING/REHABILITATION OF ROAD FROM QUAIDABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB	281,690,000
IB2271 CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I		
045702- A12	Civil works	189,689,000
045702- A124	Building and Structures	189,689,000
Total-	CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I	189,689,000
IB2273 CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE		
045702- A12	Civil works	25,000,000
045702- A124	Building and Structures	25,000,000
Total-	CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES	25,000,000

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DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ACADEMY WALTON LAHORE

IB2278 CONSTRUCTION OF POLICE BARRACKS POLICE STATION CIVIL LINES INCLUDING PRISONER CELL AT NAB KPK HAYATABAD

045702- A12	Civil works	34,237,000
045702- A124	Building and Structures	34,237,000
Total-	CONSTRUCTION OF POLICE BARRACKS POLICE STATION CIVIL LINES INCLUDING PRISONER CELL AT NAB KPK HAYATABAD	34,237,000

IB2285 CONSTRUCTION OF AUDITORIUM BACHELOR HOSTEL AND OFFICER'S MESS FOR NAB (KP) AT PESHAWAR

045702- A12	Civil works	93,897,000
045702- A124	Building and Structures	93,897,000
Total-	CONSTRUCTION OF AUDITORIUM BACHELOR HOSTEL AND OFFICER'S MESS FOR NAB (KP) AT PESHAWAR	93,897,000

IB2294 CONSTRUCTION OF BLACK TOP ROAD FROM NH-40 KHUCHAKI WADH TO KHARAN ROAD (30KM)

045702- A12	Civil works	144,221,000
045702- A124	Building and Structures	144,221,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM NH-40 KHUCHAKI WADH TO KHARAN ROAD (30KM)	144,221,000

IB2296 CONSTRUCTION OF BUILDING FOR GIRLS COLLEGE AT KACHI BAIG SARYAB ROAD QUETTA

045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	CONSTRUCTION OF BUILDING FOR GIRLS COLLEGE AT KACHI BAIG SARYAB ROAD QUETTA	46,948,000

IB2297 CONSTRUCTION OF LIBRARY SARYAB ROAD QUETTA

045702- A12	Civil works	28,169,000
045702- A124	Building and Structures	28,169,000
Total-	CONSTRUCTION OF LIBRARY SARYAB ROAD QUETTA	28,169,000

IB2299 CONSTRUCTION OF ROAD FROM HAZRAT JAFT TO ESSAH CHAH DISTRICT NUSHKI

045702- A12	Civil works	109,872,000
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No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
045702- A124	Building and Structures	109,872,000
Total-	CONSTRUCTION OF ROAD FROM HAZRAT JAFT TO ESSAH CHAH DISTRICT NUSHKI	109,872,000
IB2301 CONSTRUCTION OF ROAD FROM UNION COUNCIL DAAK DISTRICT NUSHKI TO CHAGAI		
045702- A12	Civil works	126,773,000
045702- A124	Building and Structures	126,773,000
Total-	CONSTRUCTION OF ROAD FROM UNION COUNCIL DAAK DISTRICT NUSHKI TO CHAGAI	126,773,000
IB2303 MUSA KHAIL TANNSA ROAD (35-KM) STRETCH ROAD TO CONSTRUCTED AND LINKS WITH ZHOB		
045702- A12	Civil works	254,250,000
045702- A124	Building and Structures	254,250,000
Total-	MUSA KHAIL TANNSA ROAD (35-KM) STRETCH ROAD TO CONSTRUCTED AND LINKS WITH ZHOB	254,250,000
IB2311 CONSTRUCTION OF BRIDGE OVER RIVER KOTIRA AND 17 KMS ROAD IN UC LOHI DISTRICT LASBELA BALOCHISTAN		
045702- A12	Civil works	233,854,000
045702- A124	Building and Structures	233,854,000
Total-	CONSTRUCTION OF BRIDGE OVER RIVER KOTIRA AND 17 KMS ROAD IN UC LOHI DISTRICT LASBELA BALOCHISTAN	233,854,000
IB2360 CONSTRUCTION OF DHUDIAL BY PASS DISTRICT CHAKWAL		
045702- A12	Civil works	191,742,000
045702- A124	Building and Structures	191,742,000
Total-	CONSTRUCTION OF DHUDIAL BY PASS DISTRICT CHAKWAL	191,742,000
ID8076 ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)		
045702- A03	Operating Expenses	445,409,000
045702- A039	General	445,409,000
045702- A12	Civil works	18,918,000
045702- A124	Building and Structures	18,918,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
Total- ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)		464,327,000
ID8077 TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)		
045702- A03 Operating Expenses		135,401,000
045702- A039 General		135,401,000
Total- TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)		135,401,000
ID8082 ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)		
045702- A03 Operating Expenses		372,435,000
045702- A039 General		372,435,000
045702- A12 Civil works		4,223,000
045702- A124 Building and Structures		4,223,000
Total- ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)		376,658,000
ID8083 TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)		
045702- A03 Operating Expenses		131,306,000
045702- A039 General		131,306,000
Total- TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)		131,306,000
ID8085 ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD KHYBER PAKHTUNKHWA).		
045702- A03 Operating Expenses		6,407,000
045702- A039 General		6,407,000
Total- ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD KHYBER PAKHTUNKHWA).		6,407,000
ID8086 TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. P.W.D., KHYBER PAKHTUNKHWA).		
045702- A03 Operating Expenses		1,921,000
045702- A039 General		1,921,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
Total- TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. P.W.D., KHYBER PAKHTUNKHWA).		1,921,000
ID8088 ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD BALOCHISTAN)		
045702- A03 Operating Expenses		247,504,000
045702- A039 General		247,504,000
Total- ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD BALOCHISTAN)		247,504,000
ID8089 TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD BALOCHISTAN)		
045702- A03 Operating Expenses		74,245,000
045702- A039 General		74,245,000
Total- TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD BALOCHISTAN)		74,245,000
045702 Total- Buildings and Structures		5,619,539,000
045720 Others :		
IB3525 REHABILITATION / CONSTRUCTION OF ROADS AT HYDERABAD CITY 20 NOS SCHEMES		
045720- A12 Civil works		409,469,000
045720- A124 Building and Structures		409,469,000
Total- REHABILITATION / CONSTRUCTION OF ROADS AT HYDERABAD CITY 20 NOS SCHEMES		409,469,000
IB3526 REHABILITATION / CONSTRUCTION OF ROADS AT LATIFABAD HYDERABAD CITY 6 NOS SCHEMES		
045720- A12 Civil works		599,469,000
045720- A124 Building and Structures		599,469,000
Total- REHABILITATION / CONSTRUCTION OF ROADS AT LATIFABAD HYDERABAD CITY 6 NOS SCHEMES		599,469,000
IB3527 REFURBISHMENT AND REHABILITATION OF GOVERNMENT OWNED BUILDINGS AT ISLAMABAD		

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ACCOUNTANT GENERAL PAKISTAN REVENUES		
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	REFURBISHMENT AND REHABILITATION OF GOVERNMENT OWNED BUILDINGS AT ISLAMABAD	46,948,000
IB3528 REFURBUSHMENT OF EXISTING FACILITIES & PROVISION OF ADDITIONAL FACILITIES AT PM STAFF COLONY ISLAMABAD		
045720- A12	Civil works	46,949,000
045720- A124	Building and Structures	46,949,000
Total-	REFURBUSHMENT OF EXISTING FACILITIES & PROVISION OF ADDITIONAL FACILITIES AT PM STAFF COLONY ISLAMABAD	46,949,000
IB3529 REFURBISHMENT OF PM OFFICE ISLAMABAD		
045720- A12	Civil works	46,949,000
045720- A124	Building and Structures	46,949,000
Total-	REFURBISHMENT OF PM OFFICE ISLAMABAD	46,949,000
IB3530 REPLACEMENT OF EXISTING OUTLIVED AND ONSOLETE PASSENGER LIFTS AT PRIME MINISTERS OFFICE G-5 ISLAMABAD		
045720- A12	Civil works	161,521,000
045720- A124	Building and Structures	161,521,000
Total-	REPLACEMENT OF EXISTING OUTLIVED AND ONSOLETE PASSENGER LIFTS AT PRIME MINISTERS OFFICE G-5 ISLAMABAD	161,521,000
IB3531 UPGRADATION AND REFURBISHMENT OF 48 FAMILY SUITS		
045720- A12	Civil works	28,169,000
045720- A124	Building and Structures	28,169,000
Total-	UPGRADATION AND REFURBISHMENT OF 48 FAMILY SUITS	28,169,000
IB3532 REPLACEMENT OF UNSERVICEABLE ELEVATORS AT 48 FAMILY SUITS SECTOR G-5/1 ISLAMABAD (4 NOS PASSENGER LIFTS)		
045720- A12	Civil works	54,215,000
045720- A124	Building and Structures	54,215,000

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No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
Total-	REPLACEMENT OF UNSERVICEABLE ELEVATORS AT 48 FAMILY SUITS SECTOR G-5/1 ISLAMABAD (4 NOS PASSENGER LIFTS)	54,215,000
IB3533 CONSTRUCTION OF ADDITIONAL BLOCK AT ELECTION HOUSE G-5/2 ISLAMABAD		
045720- A12	Civil works	21,908,000
045720- A124	Building and Structures	21,908,000
Total-	CONSTRUCTION OF ADDITIONAL BLOCK AT ELECTION HOUSE G-5/2 ISLAMABAD	21,908,000
IB3534 20 NOS SCHEMES OF METALLED ROADS TUFF PAVERS CC ROADS & OPEN DRAINS IN TALUKA TALHAR TANDO BAGO MATLI ETC		
045720- A12	Civil works	94,834,000
045720- A124	Building and Structures	94,834,000
Total-	20 NOS SCHEMES OF METALLED ROADS TUFF PAVERS CC ROADS & OPEN DRAINS IN TALUKA TALHAR TANDO BAGO MATLI ETC	94,834,000
IB3535 8 NOS SCHEMES OF METALLED ROADS IN UC-AHMED RAJO UC-FATEHABAD UC-HALEPOTA UC HAJI PARIAL BULEDI		
045720- A12	Civil works	129,784,000
045720- A124	Building and Structures	129,784,000
Total-	8 NOS SCHEMES OF METALLED ROADS IN UC-AHMED RAJO UC-FATEHABAD UC-HALEPOTA UC HAJI PARIAL BULEDI	129,784,000
IB3536 4 NOS SCHEMES OF METALLED ROADS IN UC-NIDO UC-SAMAN SARKAR VILLAGE ABDUL HAMEED JUNEJO AND VILLAGE		
045720- A12	Civil works	88,492,000
045720- A124	Building and Structures	88,492,000
Total-	4 NOS SCHEMES OF METALLED ROADS IN UC-NIDO UC-SAMAN SARKAR VILLAGE ABDUL HAMEED JUNEJO AND VILLAGE	88,492,000
IB3537 COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF TUBE WELL AND COMMUNITY SOLAR ENERGY SYSTEM FOR		

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No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
045720- A12	Civil works	86,689,000
045720- A124	Building and Structures	86,689,000
Total-	COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF TUBE WELL AND COMMUNITY SOLAR ENERGY SYSTEM FOR	86,689,000
IB3538 CONSTRUCTION OF BLACK TOP ROAD KILLI THAL KILLI KOCHI KILLI TADDARI AND KILLI SHAMBAY DISTRICT DUKI		
045720- A12	Civil works	140,845,000
045720- A124	Building and Structures	140,845,000
Total-	CONSTRUCTION OF BLACK TOP ROAD KILLI THAL KILLI KOCHI KILLI TADDARI AND KILLI SHAMBAY DISTRICT DUKI	140,845,000
IB3539 DEVELOPMENT WORKS IN VARIOUS KILLIS OF DISTRICT WASHUK AND AWARAN (3 NOS SCHEMES)		
045720- A12	Civil works	145,540,000
045720- A124	Building and Structures	145,540,000
Total-	DEVELOPMENT WORKS IN VARIOUS KILLIS OF DISTRICT WASHUK AND AWARAN (3 NOS SCHEMES)	145,540,000
IB3540 DEVELOPMENT WORKS IN VARIOUS KILLIS OF DISTRICT WASHUK		
045720- A12	Civil works	225,352,000
045720- A124	Building and Structures	225,352,000
Total-	DEVELOPMENT WORKS IN VARIOUS KILLIS OF DISTRICT WASHUK	225,352,000
IB3541 DEVELOPMENT SCHEMES IN DISTRICT KACHHI JHAL MAGSI AND NASEERABAD(17 NOS SCHEMES)		
045720- A12	Civil works	93,897,000
045720- A124	Building and Structures	93,897,000
Total-	DEVELOPMENT SCHEMES IN DISTRICT KACHHI JHAL MAGSI AND NASEERABAD(17 NOS SCHEMES)	93,897,000
IB3542 PAVEMENT OF STREETS SOLING SYSTEM IN 15 DIFFERENT AREAS OF GUJRANWALA		
045720- A12	Civil works	93,897,000
045720- A124	Building and Structures	93,897,000
Total-	PAVEMENT OF STREETS SOLING SYSTEM IN 15 DIFFERENT AREAS OF	93,897,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
GUJRANWALA		
IB3543 CONSTRUCTION OF CARPETED ROAD FROM DHILLAN WAL PHATTAK TO AIMANABAD TOWN DISTRICT GUJRANWALA AND		
045720- A12	Civil works	38,498,000
045720- A124	Building and Structures	38,498,000
Total-	CONSTRUCTION OF CARPETED ROAD FROM DHILLAN WAL PHATTAK TO AIMANABAD TOWN DISTRICT GUJRANWALA AND	38,498,000
IB3544 WIDENING/RE-CARPETING OF ROAD FROM NOORANI CROSS TO SHRINE HAZRAT SHAH BILAWAL NOORANI DISTRICT		
045720- A12	Civil works	319,831,000
045720- A124	Building and Structures	319,831,000
Total-	WIDENING/RE-CARPETING OF ROAD FROM NOORANI CROSS TO SHRINE HAZRAT SHAH BILAWAL NOORANI DISTRICT	319,831,000
IB3545 PROVIDING WATER SUPPLY SEWERAGE LINES CC TOPPING SOLAR LIGHTS IN VARIOUS WARDS / UCS OF NAWABSHAH		
045720- A12	Civil works	89,606,000
045720- A124	Building and Structures	89,606,000
Total-	PROVIDING WATER SUPPLY SEWERAGE LINES CC TOPPING SOLAR LIGHTS IN VARIOUS WARDS / UCS OF NAWABSHAH	89,606,000
IB3546 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS CC FLOORING & SEWERAGE IN DISTRICT SOUTH KARACHI		
045720- A12	Civil works	146,441,000
045720- A124	Building and Structures	146,441,000
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS CC FLOORING & SEWERAGE IN DISTRICT SOUTH KARACHI	146,441,000
IB3547 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION		

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
045720- A12	Civil works	926,441,000
045720- A124	Building and Structures	926,441,000
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION	926,441,000
IB3548 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION		
045720- A12	Civil works	1,362,770,000
045720- A124	Building and Structures	1,362,770,000
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION	1,362,770,000
IB3549 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION		
045720- A12	Civil works	569,380,000
045720- A124	Building and Structures	569,380,000
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION	569,380,000
IB3550 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION		
045720- A12	Civil works	1,238,770,000
045720- A124	Building and Structures	1,238,770,000
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION	1,238,770,000
IB3551 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION		
045720- A12	Civil works	117,136,000
045720- A124	Building and Structures	117,136,000
Total-	IMPROVEMENT/REHABILITATION OF	117,136,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION		
IB3552 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION		
045720- A12	Civil works	58,516,000
045720- A124	Building and Structures	58,516,000
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION	58,516,000
IB3553 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM AT DISTRICT		
045720- A12	Civil works	375,233,000
045720- A124	Building and Structures	375,233,000
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM AT DISTRICT	375,233,000
IB3554 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM AT DISTRICT EAST		
045720- A12	Civil works	204,610,000
045720- A124	Building and Structures	204,610,000
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM AT DISTRICT EAST	204,610,000
IB3555 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS /STREETS INCLUDING WATER & SEWERAGE SYSTEM AT VARIOUS MAIN		
045720- A12	Civil works	418,446,000
045720- A124	Building and Structures	418,446,000
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS /STREETS INCLUDING WATER & SEWERAGE SYSTEM AT VARIOUS MAIN	418,446,000
IB3556 DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- LARKANA SUKKUR AND		

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
SHAHEED		
045720- A12	Civil works	781,842,000
045720- A124	Building and Structures	781,842,000
Total-	DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- LARKANA SUKKUR AND SHAHEED	781,842,000
IB3557 DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- HYDERABAD AND MIRPURKHAS DIVISIONS		
045720- A12	Civil works	569,292,000
045720- A124	Building and Structures	569,292,000
Total-	DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- HYDERABAD AND MIRPURKHAS DIVISIONS	569,292,000
IB3558 PROVISION OF SOLAR SYSTEM FOR DOMESTIC USE OF PEOPLE OF DISTRICT CHAGHI(SOLAR KITS 2630 NOS)(SB)		
045720- A12	Civil works	93,897,000
045720- A124	Building and Structures	93,897,000
Total-	PROVISION OF SOLAR SYSTEM FOR DOMESTIC USE OF PEOPLE OF DISTRICT CHAGHI(SOLAR KITS 2630 NOS)(SB)	93,897,000
IB3559 WATER SUPPLY SCHEME FOR NOKHUNDI DISTRICT CHAGHI FROM PATHAN GAZ (DRILLING AND DEVELOPMENT OF BORE		
045720- A12	Civil works	93,897,000
045720- A124	Building and Structures	93,897,000
Total-	WATER SUPPLY SCHEME FOR NOKHUNDI DISTRICT CHAGHI FROM PATHAN GAZ (DRILLING AND DEVELOPMENT OF BORE	93,897,000
IB3560 REHABILITATION / RECONSTRUCTION OF TAJ PUR BRIDGE DAMAGED IN FLOODS OF 2010 DISTRICT JAFFARABAD		
045720- A12	Civil works	22,406,000
045720- A124	Building and Structures	22,406,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
Total- REHABILITATION / RECONSTRUCTION OF TAJ PUR BRIDGE DAMAGED IN FLOODS OF 2010 DISTRICT JAFFARABAD		22,406,000
IB3561 CONSTRUCTION OF BLACK TOP ROAD FROM NEW ROJHAN JAMALI VIA OLD ROJHAN JAMALI TO VILLAGE GHAIBI KHAN		
045720- A12 Civil works		187,676,000
045720- A124 Building and Structures		187,676,000
Total- CONSTRUCTION OF BLACK TOP ROAD FROM NEW ROJHAN JAMALI VIA OLD ROJHAN JAMALI TO VILLAGE GHAIBI KHAN		187,676,000
IB3562 REHABILITATION/RECONSTRUCTION OF LAL MANDIR BRIDGE DAMAGED IN FLOODS OF 2010 DISTRICT JAFFARABAD		
045720- A12 Civil works		24,901,000
045720- A124 Building and Structures		24,901,000
Total- REHABILITATION/RECONSTRUCTION OF LAL MANDIR BRIDGE DAMAGED IN FLOODS OF 2010 DISTRICT JAFFARABAD		24,901,000
IB3563 CONSTRUCTION OF BLACK TOP ROAD CHINKINDIK TO MASKEECHAH DISTRICT CHAGHI		
045720- A12 Civil works		140,845,000
045720- A124 Building and Structures		140,845,000
Total- CONSTRUCTION OF BLACK TOP ROAD CHINKINDIK TO MASKEECHAH DISTRICT CHAGHI		140,845,000
IB3564 CONSTRUCTION OF BLACK TOP ROAD CHAGHI TO LASHKARAP DISTRICT CHAGHI		
045720- A12 Civil works		140,845,000
045720- A124 Building and Structures		140,845,000
Total- CONSTRUCTION OF BLACK TOP ROAD CHAGHI TO LASHKARAP DISTRICT CHAGHI		140,845,000
IB3565 CONSTRUCTION OF BLACK TOP ROAD LASHKARAP TO NALoop DISTRICT CHAGHI		
045720- A12 Civil works		140,845,000
045720- A124 Building and Structures		140,845,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
Total- CONSTRUCTION OF BLACK TOP ROAD LASHKARAP TO NALOOP DISTRICT CHAGHI		140,845,000
IB3566 CONSTRUCTION OF 38 KMS ROAD CONNECTING DUREJI TOWN OF LASBELA TO UC TAUNG WITH 8 KMS LINK TO TALANGA DAM IN		
045720- A12	Civil works	469,342,000
045720- A124	Building and Structures	469,342,000
Total- CONSTRUCTION OF 38 KMS ROAD CONNECTING DUREJI TOWN OF LASBELA TO UC TAUNG WITH 8 KMS LINK TO TALANGA DAM IN		469,342,000
IB3567 19 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN		
045720- A12	Civil works	140,845,000
045720- A124	Building and Structures	140,845,000
Total- 19 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN		140,845,000
IB3568 11 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN		
045720- A12	Civil works	187,793,000
045720- A124	Building and Structures	187,793,000
Total- 11 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN		187,793,000
IB3569 15 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN		
045720- A12	Civil works	140,845,000
045720- A124	Building and Structures	140,845,000
Total- 15 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN		140,845,000
IB3570 CONSTRUCTION OF METALLED ROADS IN TALULKA LAKHI DISTRICT SHIKARPUR SINDH (09 SCHEMES)		
045720- A12	Civil works	444,131,000
045720- A124	Building and Structures	444,131,000
Total- CONSTRUCTION OF METALLED ROADS IN TALULKA LAKHI DISTRICT SHIKARPUR SINDH (09 SCHEMES)		444,131,000
IB3571 CONSTRUCTION OF BLACK TOP ROADS PURANA DUKI AND RABBAT VILLAGES DISTRICT DUKI		
045720- A12	Civil works	194,366,000
045720- A124	Building and Structures	194,366,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
Total-	CONSTRUCTION OF BLACK TOP ROADS PURANA DUKI AND RABBAT VILLAGES DISTRICT DUKI	194,366,000
IB3572 CONSTRUCTION OF BLACK TOP ROAD AT DISTRICT HARNAI ZIARAT AND LORALAI (30 KM)		
045720- A12	Civil works	187,793,000
045720- A124	Building and Structures	187,793,000
Total-	CONSTRUCTION OF BLACK TOP ROAD AT DISTRICT HARNAI ZIARAT AND LORALAI (30 KM)	187,793,000
IB3573 CONSTRUCTION OF BLACK TOP ROAD FROM KILLA SHAIR TO YARO SHAIR THAL DISTRICT DUKI		
045720- A12	Civil works	87,324,000
045720- A124	Building and Structures	87,324,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM KILLA SHAIR TO YARO SHAIR THAL DISTRICT DUKI	87,324,000
IB3574 DEVELOPMENT SCHEMES IN GHAS KARH HATHYARI JHAL MAGSI CITY DISTRICT JHAL MAGSI (3 SCHEMES)		
045720- A12	Civil works	122,066,000
045720- A124	Building and Structures	122,066,000
Total-	DEVELOPMENT SCHEMES IN GHAS KARH HATHYARI JHAL MAGSI CITY DISTRICT JHAL MAGSI (3 SCHEMES)	122,066,000
IB3575 COMMUNITY BASED DEVELOPMENT SCHEMES FOR WATER SUPPLY IN VARIOUS UCS TEHSIL AND DISTRICT JHAL MAGSI (2 NOS)		
045720- A12	Civil works	131,455,000
045720- A124	Building and Structures	131,455,000
Total-	COMMUNITY BASED DEVELOPMENT SCHEMES FOR WATER SUPPLY IN VARIOUS UCS TEHSIL AND DISTRICT JHAL MAGSI (2 NOS)	131,455,000
IB3576 DEVELOPMENT SCHEMES IN THAMBO & DMJAMALI DISTRICT NASEERABAD (2 NOS DEVELOPMENT SCHEMES)		
045720- A12	Civil works	215,962,000
045720- A124	Building and Structures	215,962,000
Total-	DEVELOPMENT SCHEMES IN THAMBO	215,962,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
& DMJAMALI DISTRICT NASEERABAD		
(2 NOS DEVELOPMENT SCHEMES)		
IB3577 COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN VARIOUS UCS OF		
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN VARIOUS UCS OF	46,948,000
IB3578 CONSTRUCTION OF BLACK TOP ROAD FROM PATK TO SHIREZA DISTRICT WASHUK		
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM PATK TO SHIREZA DISTRICT WASHUK	46,948,000
IB3579 CUTTING LEVELING DRESSING AND CONVERTING IT INTO JEEPABLE SURFACE FROM GARHARI TO BARRONT		
045720- A12	Civil works	46,946,000
045720- A124	Building and Structures	46,946,000
Total-	CUTTING LEVELING DRESSING AND CONVERTING IT INTO JEEPABLE SURFACE FROM GARHARI TO BARRONT	46,946,000
IB3580 CONSTRUCTION OF BLACK TOP ROAD FROM LUNDO TOWARDS NAAG DISTRICT WASHUK		
045720- A12	Civil works	46,946,000
045720- A124	Building and Structures	46,946,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM LUNDO TOWARDS NAAG DISTRICT WASHUK	46,946,000
IB3581 CONSTRUCTION OF BLACL TOP ROAD FROM JORI TO SONERI DISTRICT AWARAN		
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	CONSTRUCTION OF BLACL TOP ROAD FROM JORI TO SONERI DISTRICT	46,948,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

AWARAN

IB3582 COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR STREET LIGHTS IN VARIOUS		
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR STREET LIGHTS IN VARIOUS	46,948,000
IB3583 CONSTRUCTION OF BLACKTOP ROAD FROM DELI KALAAGAN TO PURPAT DISTRICT WASHUK		
045720- A12	Civil works	46,945,000
045720- A124	Building and Structures	46,945,000
Total-	CONSTRUCTION OF BLACKTOP ROAD FROM DELI KALAAGAN TO PURPAT DISTRICT WASHUK	46,945,000
IB3584 CONSTRUCTION OF BLACKTOP ROAD FROM CPEC KHARAN YAK MACH ROAD TO GUL KHARAMGAI DISTRICT WASHUK		
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	CONSTRUCTION OF BLACKTOP ROAD FROM CPEC KHARAN YAK MACH ROAD TO GUL KHARAMGAI DISTRICT WASHUK	46,948,000
IB3585 COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN U/C SOTHGAN AND		
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN U/C SOTHGAN AND	46,948,000
IB3586 CONSTRUCTION BLACKTOP ROAD FROM CADET COLLEGE JAHOO TO SISTAGAN TEHSIL JAHOO DISTRICT AWARAN		
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
Total-	CONSTRUCTION BLACKTOP ROAD FROM CADET COLLEGE JAHOO TO SISTAGAN TEHSIL JAHOO DISTRICT AWARAN	46,948,000
IB3587 CONSTRUCTION OF ADDITIONAL ROOMS FOR GOVT GIRLS/BOYS PRIMARY/MIDDLE/HIGH SCHOOL AT		
045720- A12	Civil works	145,331,000
045720- A124	Building and Structures	145,331,000
Total-	CONSTRUCTION OF ADDITIONAL ROOMS FOR GOVT GIRLS/BOYS PRIMARY/MIDDLE/HIGH SCHOOL AT	145,331,000
IB3588 CONSTRUCTION OF ROAD FROM RODBUN TO GOMAZI 23 KM DISTRICT KECH		
045720- A12	Civil works	257,182,000
045720- A124	Building and Structures	257,182,000
Total-	CONSTRUCTION OF ROAD FROM RODBUN TO GOMAZI 23 KM DISTRICT KECH	257,182,000
IB3589 ESTABLISHMENT OF BIBI BAZAR AT MAND DISTRICT KECH		
045720- A12	Civil works	66,971,000
045720- A124	Building and Structures	66,971,000
Total-	ESTABLISHMENT OF BIBI BAZAR AT MAND DISTRICT KECH	66,971,000
IB3590 CONSTRUCTION OF SHED AND BWALL OF JANA ZGAH/GRAVEYARD/SCHOOLS IN DIFFERENT UCS OF TEHSIL YAZMAN		
045720- A12	Civil works	51,408,000
045720- A124	Building and Structures	51,408,000
Total-	CONSTRUCTION OF SHED AND BWALL OF JANA ZGAH/GRAVEYARD/SCHOOLS IN DIFFERENT UCS OF TEHSIL YAZMAN	51,408,000
IB3591 CONSTRUCTION OF SOLINGS/NALL AND TUFF TILE IN DIFFERENT UCS OF TEHSIL YAZMAN DISTRICT BAHAWALPUR (02 NOS		
045720- A12	Civil works	138,122,000
045720- A124	Building and Structures	138,122,000
Total-	CONSTRUCTION OF SOLINGS/NALL AND TUFF TILE IN DIFFERENT UCS OF TEHSIL YAZMAN DISTRICT	138,122,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
BAHAWALPUR (02 NOS)		
IB3592 PROVISION OF SEWERAGE IN DIFFERENT UCS OF TEHSIL YAZMAN DISTICT BAHAWALPUR (8 NOS DEVELOPMENT)		
045720- A12	Civil works	78,488,000
045720- A124	Building and Structures	78,488,000
Total-	PROVISION OF SEWERAGE IN DIFFERENT UCS OF TEHSIL YAZMAN DISTICT BAHAWALPUR (8 NOS DEVELOPMENT)	78,488,000
IB3593 INSTALLATION OF FILTERATION PLANT IN DIFFERENT AREAS OF DISTRICT BAHAWALPUR (3 NOS DEVELOPMENT)		
045720- A12	Civil works	63,850,000
045720- A124	Building and Structures	63,850,000
Total-	INSTALLATION OF FILTERATION PLANT IN DIFFERENT AREAS OF DISTRICT BAHAWALPUR (3 NOS DEVELOPMENT)	63,850,000
IB3594 CONSTRUCTION OF METALLED ROAD IN DIFFERENT AREAS OF DISTRICT BAHAWALPUR (24 NOS DEVELOPMENT)		
045720- A12	Civil works	235,168,000
045720- A124	Building and Structures	235,168,000
Total-	CONSTRUCTION OF METALLED ROAD IN DIFFERENT AREAS OF DISTRICT BAHAWALPUR (24 NOS DEVELOPMENT)	235,168,000
IB3595 CONSTRUCTION OF METTALED ROADS AND BRIDGES IN DIFFERENT AREAS OF DISTRICT BAHAWALPUR (12 NOS)		
045720- A12	Civil works	148,321,000
045720- A124	Building and Structures	148,321,000
Total-	CONSTRUCTION OF METTALED ROADS AND BRIDGES IN DIFFERENT AREAS OF DISTRICT BAHAWALPUR (12 NOS)	148,321,000
IB3596 CONSTRUCTION OF SOLING IN DIFFERENT AREAS OF TEHSIL YAZMAN DISTRICT BAHAWALPUR (20 NOS SCHEMES)		
045720- A12	Civil works	281,690,000
045720- A124	Building and Structures	281,690,000
Total-	CONSTRUCTION OF SOLING IN	281,690,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
DIFFERENT AREAS OF TEHSIL YAZMAN		
DISTRICT BAHAWALPUR (20 NOS		
SCHEMES)		
IB3597 CONSTRUCTION OF SOLING IN UC-KARAMPUR AND UC ANAITI TEHSIL KHAIRPUR TAMAYWALI DISTRICT BAHAWALPUR		
045720- A12	Civil works	54,596,000
045720- A124	Building and Structures	54,596,000
Total-	CONSTRUCTION OF SOLING IN UC-KARAMPUR AND UC ANAITI TEHSIL KHAIRPUR TAMAYWALI DISTRICT BAHAWALPUR	54,596,000
IB3598 DEVELOPMENT SCHEMES IN DIFFERENT UCS OF DISTRICT GUJRAT-I (60 NOS DEVELOPMENT SCHEMES)		
045720- A12	Civil works	938,967,000
045720- A124	Building and Structures	938,967,000
Total-	DEVELOPMENT SCHEMES IN DIFFERENT UCS OF DISTRICT GUJRAT-I (60 NOS DEVELOPMENT SCHEMES)	938,967,000
IB3599 CONSTRUCTION OF PCC ROAD AND INFRASTRUCTURE DEVELOPMENT AT DIFFERENT UNION COUNCIL DISTRICT		
045720- A12	Civil works	187,794,000
045720- A124	Building and Structures	187,794,000
Total-	CONSTRUCTION OF PCC ROAD AND INFRASTRUCTURE DEVELOPMENT AT DIFFERENT UNION COUNCIL DISTRICT	187,794,000
IB3600 IMPROVEMENT OF ROAD INFRASTRUCTURE AT DISTRICT CHAKWAL (10 NOS SCHEMES)		
045720- A12	Civil works	211,329,000
045720- A124	Building and Structures	211,329,000
Total-	IMPROVEMENT OF ROAD INFRASTRUCTURE AT DISTRICT CHAKWAL (10 NOS SCHEMES)	211,329,000
IB3601 CONSTRUCTION AND IMPROVEMENT OF ROAD INFRASTRUCTURE AT TEHSIL TALAGANG & LAWA DISTRICT CHAKWAL (11 NOS		
045720- A12	Civil works	249,296,000
045720- A124	Building and Structures	249,296,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
Total-	CONSTRUCTION AND IMPROVEMENT OF ROAD INFRASTRUCTURE AT TEHSIL TALAGANG & LAWA DISTRICT CHAKWAL (11 NOS)	249,296,000
IB3602 REHABILITATION & IMPROVEMENT OF ROAD IN DISTRICT CHAKWAL (12 NOS SCHEMES)		
045720- A12	Civil works	290,549,000
045720- A124	Building and Structures	290,549,000
Total-	REHABILITATION & IMPROVEMENT OF ROAD IN DISTRICT CHAKWAL (12 NOS SCHEMES)	290,549,000
IB3603 DEVELOPMENT SCHEMES OF INFRASTRUCTURE AND PUBLIC WORKS IN DIFFERENT UCS OF DISTRICT GUJRAT		
045720- A12	Civil works	281,690,000
045720- A124	Building and Structures	281,690,000
Total-	DEVELOPMENT SCHEMES OF INFRASTRUCTURE AND PUBLIC WORKS IN DIFFERENT UCS OF DISTRICT GUJRAT	281,690,000
IB3604 DEVELOPMENT SCHEMES IN DIFFERENT UCS OF DISTRICT GUJRAT-II (38 NOS DEVELOPMENT SCHEMES)		
045720- A12	Civil works	779,343,000
045720- A124	Building and Structures	779,343,000
Total-	DEVELOPMENT SCHEMES IN DIFFERENT UCS OF DISTRICT GUJRAT-II (38 NOS DEVELOPMENT SCHEMES)	779,343,000
IB3605 REHABILITATION & CONSTRUCTION OF ROADS IN TEHSIL DASKA & PASROR DISTRICT SIALKOT (13 NOS DEVELOPMENT		
045720- A12	Civil works	234,742,000
045720- A124	Building and Structures	234,742,000
Total-	REHABILITATION & CONSTRUCTION OF ROADS IN TEHSIL DASKA & PASROR DISTRICT SIALKOT (13 NOS DEVELOPMENT	234,742,000
IB3606 MISCELLANEOUS DEVELOPMENT SCHEMES IN TEHSIL KOT MOMIN & TEHSIL SARGODHA DISTRICT SARGODHA		

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
045720- A12	Civil works	9,390,000
045720- A124	Building and Structures	9,390,000
Total-	MISCELLANEOUS DEVELOPMENT SCHEMES IN TEHSIL KOT MOMIN & TEHSIL SARGODHA DISTRICT SARGODHA	9,390,000
IB3607 CONSTRUCTION OF ROAD/PCC/TUFF PAVER/NALLAH/SOLING/DRAIN/CULVERTS IN CHAK 105 SB & RUKHAN DISTRICT		
045720- A12	Civil works	9,390,000
045720- A124	Building and Structures	9,390,000
Total-	CONSTRUCTION OF ROAD/PCC/TUFF PAVER/NALLAH/SOLING/DRAIN/CULVE RTS IN CHAK 105 SB & RUKHAN DISTRICT	9,390,000
IB3608 CONSTRUCTION OF ROAD/PCC/TUFF		
045720- A12	Civil works	375,587,000
045720- A124	Building and Structures	375,587,000
Total-	CONSTRUCTION OF ROAD/PCC/TUFF	375,587,000
IB3609 DEVELOPMENT SCHEMES IN DISTRICT RAWALPINDI		
045720- A03	Operating Expenses	18,779,000
045720- A039	General	18,779,000
Total-	DEVELOPMENT SCHEMES IN DISTRICT RAWALPINDI	18,779,000
IB3610 CONSTRUCTION OF ROADS/PCC/SOLING/INFRASTRUCTURE AT SHEIKHUPURA (10 NOS SCHEMES)		
045720- A12	Civil works	56,338,000
045720- A124	Building and Structures	56,338,000
Total-	CONSTRUCTION OF ROADS/PCC/SOLING/INFRASTRUCTUR E AT SHEIKHUPURA (10 NOS SCHEMES)	56,338,000
IB3611 DUALIZATION AND IMPROVEMENT OF KALLAR KAHAR TO CHOA SAIDAN SHAH (28 KM) FEASIBILITY STUDY		
045720- A12	Civil works	37,258,000
045720- A124	Building and Structures	37,258,000
Total-	DUALIZATION AND IMPROVEMENT OF	37,258,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES

KALLAR KAHAR TO CHOA SAIDAN SHAH (28 KM) FEASIBILITY STUDY		
045720	Total- Others	18,570,025,000
0457	Total- Construction (Works)	25,115,568,000
045	Total- Construction and Transport	25,115,568,000
04	Total- Economic Affairs	25,115,568,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		25,115,568,000
04 Economic Affairs:		
045 Construction and Transport:		
0457 Construction (Works):		
045701 Administration :		
IB3443 PC-II OF THE PROJECTED TITLED CONSTRUCTION OF HAJJ COMPLEX LAHORE		
045701- A02	Project Pre-Investment Analysis	15,365,000
045701- A021	Feasibility Studies	15,365,000
Total- PC-II OF THE PROJECTED TITLED CONSTRUCTION OF HAJJ COMPLEX LAHORE		15,365,000
IB3444 CONSTRUCTION OF BOUNDARY WALL ALONG WITH RAISING OF EXISTING BOUNDARY WALL AT HAJJ COMPLEX QUETTA		
045701- A12	Civil works	25,574,000
045701- A124	Building and Structures	25,574,000
Total- CONSTRUCTION OF BOUNDARY WALL ALONG WITH RAISING OF EXISTING BOUNDARY WALL AT HAJJ COMPLEX QUETTA		25,574,000
045701	Total- Administration	40,939,000
0457	Total- Construction (Works)	40,939,000
045	Total- Construction and Transport	40,939,000
04	Total- Economic Affairs	40,939,000
Total-		40,939,000
TOTAL - DEMAND		25,156,507,000

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SECTION V

MINISTRY OF INDUSTRIES AND PRODUCTION

2021-2022

Budget

Estimate

(Rupees in Thousand)

**Demands presented on behalf of the Ministry of
Industries and Production**

Development Expenditure on Capital Account.

125. Capital Outlay on Industrial Development

2,916,082

Total :

2,916,082

NO. 125.- CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

DEMANDS FOR GRANTS

DEMAND NO. 125

(FC12C32)

CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT**.

Voted Rs. 2,916,082,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES AND PRODUCTION** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
044	Mining and Manufacturing	2,916,082,000
	Total	2,916,082,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	135,472,000
A011	Pay	135,472,000
A011-1	Pay of Officers	(106,660,000)
A011-2	Pay of Other Staff	(28,812,000)
A02	Project Pre-Investment Analysis	200,000,000
A03	Operating Expenses	233,227,000
A05	Grants, Subsidies and Write off Loans	613,087,000
A09	Physical Assets	1,096,661,000
A12	Civil works	625,635,000
A13	Repairs and Maintenance	12,000,000
	Total	2,916,082,000

NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
044	Mining and Manufacturing:		
0441	Manufacturing:		
044101	Support for Industrial Development :		
IB3485	IMPROVING COMPETITIVENESS THROUGH SUSTAINABLE NATION PRODUCTIVITY (SNP)		
044101- A01	Employees Related Expenses		4,300,000
044101- A011	Pay	3	4,300,000
044101- A011-1	Pay of Officers	(3)	(4,300,000)
044101- A03	Operating Expenses		16,340,000
044101- A039	General		16,340,000
044101- A09	Physical Assets		4,360,000
044101- A092	Computer Equipment		3,600,000
044101- A097	Purchase of Furniture and Fixture		760,000
Total-	IMPROVING COMPETITIVENESS THROUGH SUSTAINABLE NATION PRODUCTIVITY (SNP)		25,000,000
044101	Total- Support for Industrial Development		25,000,000
0441	Total- Manufacturing		25,000,000
044	Total- Mining and Manufacturing		25,000,000
04	Total- Economic Affairs		25,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		25,000,000

NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04	Economic Affairs:		
044	Mining and Manufacturing:		
0441	Manufacturing:		
044101	Support for Industrial Development :		
LO1175 NATIONAL BUSSINESS DEVELOPMENT PROGRAMM FOR SME'S			
044101- A01	Employees Related Expenses		46,639,000
044101- A011	Pay	45	46,639,000
044101- A011-1	Pay of Officers	(32)	(44,066,000)
044101- A011-2	Pay of Other Staff	(13)	(2,573,000)
044101- A03	Operating Expenses		12,414,000
044101- A037	Consultancy and Contractual Work		3,408,000
044101- A039	General		9,006,000
044101- A05	Grants, Subsidies and Write off Loans		340,947,000
044101- A052	Grants Domestic		340,947,000
Total-	NATIONAL BUSSINESS DEVELOPMENT PROGRAMM FOR SME'S		400,000,000
LO1180 PRODUCT DEV.CENTRE FOR COMPOSITS BASED SPORTS GOOD SIALKOT			
044101- A01	Employees Related Expenses		4,800,000
044101- A011	Pay	15	4,800,000
044101- A011-1	Pay of Officers	(4)	(1,800,000)
044101- A011-2	Pay of Other Staff	(11)	(3,000,000)
044101- A03	Operating Expenses		810,000
044101- A039	General		810,000
044101- A05	Grants, Subsidies and Write off Loans		111,121,000
044101- A052	Grants Domestic		111,121,000
044101- A09	Physical Assets		31,890,000
044101- A095	Purchase of Transport		1,800,000
044101- A096	Purchase of Plant and Machinery		16,300,000
044101- A097	Purchase of Furniture and Fixture		3,720,000
044101- A098	Purchase of Other Assets		10,070,000
044101- A12	Civil works		12,500,000
044101- A124	Building and Structures		12,500,000
Total-	PRODUCT DEV.CENTRE FOR		161,121,000

NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

COMPOSITS BASED SPORTS GOOD
SIALKOT

LO1182 BUSSINESS SKILL DEV. CENTRE FOR WOMEN AT VARIOUS LOCATION

044101- A01	Employees Related Expenses		4,230,000
044101- A011	Pay	8	4,230,000
044101- A011-1	Pay of Officers	(4)	(2,970,000)
044101- A011-2	Pay of Other Staff	(4)	(1,260,000)
044101- A03	Operating Expenses		2,445,000
044101- A032	Communications		125,000
044101- A033	Utilities		180,000
044101- A034	Occupancy Costs		990,000
044101- A037	Consultancy and Contractual Work		100,000
044101- A038	Travel & Transportation		150,000
044101- A039	General		900,000
044101- A09	Physical Assets		2,325,000
044101- A092	Computer Equipment		550,000
044101- A097	Purchase of Furniture and Fixture		400,000
044101- A098	Purchase of Other Assets		1,375,000
044101- A12	Civil works		9,000,000
044101- A124	Building and Structures		9,000,000
Total-	BUSSINESS SKILL DEV. CENTRE FOR WOMEN AT VARIOUS LOCATION		18,000,000

LO1280 INDUSTRIAL DESIGN AND AUTOMATION CENTRE

044101- A01	Employees Related Expenses		13,380,000
044101- A011	Pay	7	13,380,000
044101- A011-1	Pay of Officers	(3)	(7,140,000)
044101- A011-2	Pay of Other Staff	(4)	(6,240,000)
044101- A03	Operating Expenses		3,500,000
044101- A039	General		3,500,000
044101- A05	Grants, Subsidies and Write off Loans		8,594,000
044101- A052	Grants Domestic		8,594,000
044101- A09	Physical Assets		155,014,000
044101- A091	Purchase of Building		33,923,000

NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT		DEMANDS FOR GRANTS	
		No of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
044101- A092	Computer Equipment		11,415,000
044101- A096	Purchase of Plant and Machinery		107,040,000
044101- A097	Purchase of Furniture and Fixture		2,636,000
044101- A12	Civil works		119,512,000
044101- A124	Building and Structures		119,512,000
Total-	INDUSTRIAL DESIGN AND AUTOMATION CENTRE		300,000,000
LO1299 1000 INDUSTRIAL STITCHING UNITS ALL ACROSS PAKISTAN			
044101- A01	Employees Related Expenses		12,478,000
044101- A011	Pay	14	12,478,000
044101- A011-1	Pay of Officers	(9)	(11,178,000)
044101- A011-2	Pay of Other Staff	(5)	(1,300,000)
044101- A03	Operating Expenses		6,422,000
044101- A032	Communications		450,000
044101- A033	Utilities		300,000
044101- A038	Travel & Transportation		3,000,000
044101- A039	General		2,672,000
044101- A05	Grants, Subsidies and Write off Loans		6,100,000
044101- A052	Grants Domestic		6,100,000
044101- A09	Physical Assets		75,000,000
044101- A096	Purchase of Plant and Machinery		75,000,000
Total-	1000 INDUSTRIAL STITCHING UNITS ALL ACROSS PAKISTAN		100,000,000
LO1644 SUPPORT CENTRE FOR DENTAL AND SURGICAL EQUIPMENTS (SCDS) SIALKOT			
044101- A01	Employees Related Expenses		6,600,000
044101- A011	Pay	3	6,600,000
044101- A011-1	Pay of Officers	(3)	(6,600,000)
044101- A03	Operating Expenses		2,100,000
044101- A039	General		2,100,000
044101- A05	Grants, Subsidies and Write off Loans		26,000,000
044101- A052	Grants Domestic		26,000,000
044101- A09	Physical Assets		113,800,000
044101- A091	Purchase of Building		113,800,000

NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		
044101- A12	Civil works	1,500,000
044101- A124	Building and Structures	1,500,000
Total-	SUPPORT CENTRE FOR DENTAL AND SURGICAL EQUIPMENTS (SCDS) SIALKOT	150,000,000
LO1645 RESEARCH REGULATORY INSIGHTS & ADVOCACY ASSISTANCE FOR SMES		
044101- A01	Employees Related Expenses	5,895,000
044101- A011	Pay 7	5,895,000
044101- A011-1	Pay of Officers (6)	(5,670,000)
044101- A011-2	Pay of Other Staff (1)	(225,000)
044101- A03	Operating Expenses	8,025,000
044101- A033	Utilities	900,000
044101- A034	Occupancy Costs	4,500,000
044101- A038	Travel & Transportation	500,000
044101- A039	General	2,125,000
044101- A05	Grants, Subsidies and Write off Loans	4,424,000
044101- A052	Grants Domestic	4,424,000
044101- A09	Physical Assets	4,906,000
044101- A092	Computer Equipment	1,810,000
044101- A097	Purchase of Furniture and Fixture	2,200,000
044101- A098	Purchase of Other Assets	896,000
044101- A12	Civil works	6,750,000
044101- A124	Building and Structures	6,750,000
Total-	RESEARCH REGULATORY INSIGHTS & ADVOCACY ASSISTANCE FOR SMES	30,000,000
LO1646 AGRO FOOD PROCESSING FACILITIES MIRPURKHAS		
044101- A01	Employees Related Expenses	3,840,000
044101- A011	Pay 6	3,840,000
044101- A011-1	Pay of Officers (5)	(3,540,000)
044101- A011-2	Pay of Other Staff (1)	(300,000)
044101- A05	Grants, Subsidies and Write off Loans	10,003,000
044101- A052	Grants Domestic	10,003,000
044101- A09	Physical Assets	41,157,000

NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT		DEMANDS FOR GRANTS	
		No of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
044101- A091	Purchase of Building		40,000,000
044101- A092	Computer Equipment		1,157,000
044101- A12	Civil works		5,000,000
044101- A124	Building and Structures		5,000,000
Total-	AGRO FOOD PROCESSING FACILITIES		60,000,000
	MIRPURKHAS		
LO3121 SME BUSSINESS FACILITATION CENTRE (SMEBFC) MULTAN			
044101- A01	Employees Related Expenses		6,204,000
044101- A011	Pay	9	6,204,000
044101- A011-1	Pay of Officers	(8)	(6,204,000)
044101- A03	Operating Expenses		6,296,000
044101- A039	General		6,296,000
044101- A05	Grants, Subsidies and Write off Loans		500,000
044101- A052	Grants Domestic		500,000
Total-	SME BUSSINESS FACILITATION		13,000,000
	CENTRE (SMEBFC) MULTAN		
LO9644 NATIONAL STRATEGIC PROGRAM FPR ACQUISITION OF IND TECH-NSPAIT INCLUDING FEASIBILITY-KNOWLEDGE			
044101- A01	Employees Related Expenses		13,000,000
044101- A011	Pay	24	13,000,000
044101- A011-1	Pay of Officers	(10)	(7,000,000)
044101- A011-2	Pay of Other Staff	(14)	(6,000,000)
044101- A03	Operating Expenses		9,000,000
044101- A039	General		9,000,000
044101- A05	Grants, Subsidies and Write off Loans		50,000,000
044101- A052	Grants Domestic		50,000,000
044101- A09	Physical Assets		216,000,000
044101- A092	Computer Equipment		4,000,000
044101- A095	Purchase of Transport		2,900,000
044101- A096	Purchase of Plant and Machinery		203,600,000
044101- A097	Purchase of Furniture and Fixture		2,500,000
044101- A098	Purchase of Other Assets		3,000,000
044101- A13	Repairs and Maintenance		12,000,000

NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT		DEMANDS FOR GRANTS	
		No of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
044101- A133	Buildings and Structure		12,000,000
Total-	NATIONAL STRATEGIC PROGRAM FPR		300,000,000
	ACQUISTION OF IND TECH-NSPAIT		
	INCLUDING FEASIBILITY- KNOWLEDGE		
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LO9645 FOOTWEAR CLUSTER DEV THROUGH CAD CAM AND CNC MACHINING LAHORE			
044101- A01	Employees Related Expenses		4,434,000
044101- A011	Pay	8	4,434,000
044101- A011-1	Pay of Officers	(1)	(1,080,000)
044101- A011-2	Pay of Other Staff	(7)	(3,354,000)
044101- A03	Operating Expenses		11,682,000
044101- A039	General		11,682,000
044101- A05	Grants, Subsidies and Write off Loans		420,000
044101- A052	Grants Domestic		420,000
044101- A09	Physical Assets		15,574,000
044101- A096	Purchase of Plant and Machinery		15,574,000
Total-	FOOTWEAR CLUSTER DEV THROUGH		32,110,000
	CAD CAM AND CNC MACHINING		
	LAHORE		
044101	Total- Support for Industrial Development		1,564,231,000
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0441	Total- Manufacturing		1,564,231,000
044	Total- Mining and Manufacturing		1,564,231,000
04	Total- Economic Affairs		1,564,231,000
Total-	ACCOUNTANT GENERAL		1,564,231,000
	PAKISTAN REVENUES		
	SUB-OFFICE, LAHORE		
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NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
04	Economic Affairs:	
044	Mining and Manufacturing:	
0441	Manufacturing:	
044101	Support for Industrial Development :	
KA1373 DEVELOPMENT OF KARACHI INDUSTRIAL PARK (KIP) AT 1500 ACRES PSM LAND KARACHI		
044101- A02	Project Pre-Investment Analysis	200,000,000
044101- A021	Feasibility Studies	200,000,000
Total-	DEVELOPMENT OF KARACHI INDUSTRIAL PARK (KIP) AT 1500 ACRES PSM LAND KARACHI	200,000,000
KA1374 ESTABLISHMENT OF HIGH TENSILE SHEET METAL DIES MANUFACTURING AND TITANIUM COATING SETUP AT KTDMC		
044101- A05	Grants, Subsidies and Write off Loans	5,000,000
044101- A052	Grants Domestic	5,000,000
044101- A09	Physical Assets	95,000,000
044101- A096	Purchase of Plant and Machinery	95,000,000
Total-	ESTABLISHMENT OF HIGH TENSILE SHEET METAL DIES MANUFACTURING AND TITANIUM COATING SETUP AT KTDMC	100,000,000
KA7198 ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK KARACHI		
044101- A03	Operating Expenses	25,000,000
044101- A037	Consultancy and Contractual Work	25,000,000
044101- A05	Grants, Subsidies and Write off Loans	49,978,000
044101- A052	Grants Domestic	49,978,000
044101- A09	Physical Assets	334,000,000
044101- A096	Purchase of Plant and Machinery	334,000,000
044101- A12	Civil works	211,373,000
044101- A125	Other Works	211,373,000
Total-	ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK KARACHI	620,351,000
044101	Total- Support for Industrial Development	920,351,000
0441	Total- Manufacturing	920,351,000
044	Total- Mining and Manufacturing	920,351,000
04	Total- Economic Affairs	920,351,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	920,351,000

NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT		DEMANDS FOR GRANTS	
		No of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
04	Economic Affairs:		
044	Mining and Manufacturing:		
0441	Manufacturing:		
044101	Support for Industrial Development :		
LS0109 ESTABLISHMENT OF HUB SPECIAL ECONOMIC ZONE LASBELA			
044101- A01	Employees Related Expenses		9,672,000
044101- A011	Pay	29	9,672,000
044101- A011-1	Pay of Officers	(12)	(5,112,000)
044101- A011-2	Pay of Other Staff	(17)	(4,560,000)
044101- A03	Operating Expenses		22,693,000
044101- A032	Communications		100,000
044101- A037	Consultancy and Contractual Work		16,091,000
044101- A038	Travel & Transportation		1,800,000
044101- A039	General		4,702,000
044101- A09	Physical Assets		7,635,000
044101- A095	Purchase of Transport		5,135,000
044101- A097	Purchase of Furniture and Fixture		2,500,000
044101- A12	Civil works		260,000,000
044101- A121	Roads Highways and Bridges		150,000,000
044101- A123	Embankment and Drainage Works		50,000,000
044101- A124	Building and Structures		10,000,000
044101- A125	Other Works		50,000,000
Total-	ESTABLISHMENT OF HUB SPECIAL ECONOMIC ZONE LASBELA		300,000,000
QA9175 FEASIBILITY FOR ESTABLISHMENT OF METAL PARK IN CHAGAI			
044101- A03	Operating Expenses		106,500,000
044101- A037	Consultancy and Contractual Work		77,000,000
044101- A038	Travel & Transportation		9,000,000
044101- A039	General		20,500,000
Total-	FEASIBILITY FOR ESTABLISHMENT OF METAL PARK IN CHAGAI		106,500,000
044101	Total- Support for Industrial Development		406,500,000
0441	Total- Manufacturing		406,500,000
044	Total- Mining and Manufacturing		406,500,000
04	Total- Economic Affairs		406,500,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		406,500,000
TOTAL - DEMAND			2,916,082,000

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SECTION VI

CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

2021-2022

Budget

Estimate

(Rupees in Thousand)

**Demand presented on behalf of the
Capital Outlay on Maritime Affairs Division**

Development Expenditure on Capital Account.

126. Capital Outlay on Maritime Affairs Division

4,461,911

Total :

4,461,911

NO. 126.- CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 126

(FC12C51)

CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION**.

Voted **Rs. 4,461,911,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF MARITIME AFFAIRS** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
045	Construction and Transport	2,025,638,000
046	Communications	2,436,273,000
	Total	4,461,911,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	2,000,000
A011	Pay	2,000,000
A011-1	Pay of Officers	(400,000)
A011-2	Pay of Other Staff	(1,600,000)
A02	Project Pre-Investment Analysis	443,000,000
A03	Operating Expenses	7,000,000
A09	Physical Assets	447,271,000
A12	Civil works	3,509,476,000
A13	Repairs and Maintenance	53,164,000
	Total	4,461,911,000
	(In Foreign Exchange)	(1,856,544,000)
	(Own Resources)	
	(Foreign Aid)	(1,856,544,000)
	(In Local Currency)	(2,605,367,000)

NO. 126.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows:-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
04	Economic Affairs:	
045	Construction and Transport:	
0453	Water Transport:	
045301	PORT AND SHIPPPING :	
KA7083 MODIFICATION OF AUCTION HALL KORANGI FISHERIES HARBOUR KARACHI		
045301- A12	Civil works	94,500,000
045301- A124	Building and Structures	94,500,000
Total-	MODIFICATION OF AUCTION HALL KORANGI FISHERIES HARBOUR KARACHI	94,500,000
KA7084 ESTABLISHMENT OF COLD STORAGE AND FREEZING TUNNELS AT KORANGI FISHERIES HARBOUR KARACHI		
045301- A12	Civil works	170,100,000
045301- A124	Building and Structures	170,100,000
Total-	ESTABLISHMENT OF COLD STORAGE AND FREEZING TUNNELS AT KORANGI FISHERIES HARBOUR KARACHI	170,100,000
KA7085 ESTABLISHMENT OF BUSINESS PARK AT KORANGI FISHERIES HARBOUR KARACHI		
045301- A12	Civil works	281,050,000
045301- A124	Building and Structures	281,050,000
Total-	ESTABLISHMENT OF BUSINESS PARK AT KORANGI FISHERIES HARBOUR KARACHI	281,050,000
045301	Total- PORT AND SHIPPPING	545,650,000
0453	Total- Water Transport	545,650,000
045	Total- Construction and Transport	545,650,000
04	Total- Economic Affairs	545,650,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	545,650,000

NO. 126.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04	Economic Affairs:	
045	Construction and Transport:	
0453	Water Transport:	
045301	PORT AND SHIPPING :	
GR0118	ESTABLISHMENT OF PORT CONTROL TOWER GWADAR	
045301- A12	Civil works	192,168,000
045301- A124	Building and Structures	192,168,000
Total-	ESTABLISHMENT OF PORT CONTROL TOWER GWADAR	192,168,000
GR0119	REHABILITATION OF LEADING LIGHT TOWERS GWADAR	
045301- A13	Repairs and Maintenance	20,590,000
045301- A133	Buildings and Structure	20,590,000
Total-	REHABILITATION OF LEADING LIGHT TOWERS GWADAR	20,590,000
GR0120	STUDIES ON MAKING THE GWADAR PORT MORE COMPETITIVE GWADAR	
045301- A02	Project Pre-Investment Analysis	295,000,000
045301- A021	Feasibility Studies	295,000,000
Total-	STUDIES ON MAKING THE GWADAR PORT MORE COMPETITIVE GWADAR	295,000,000
GR9010	FEASIBILITY STUDY OF CAPITAL DREDGING OF BERTHING AREAS & CHANNEL FOR ADDITIONAL TERMINALS	
045301- A02	Project Pre-Investment Analysis	148,000,000
045301- A021	Feasibility Studies	148,000,000
Total-	FEASIBILITY STUDY OF CAPITAL DREDGING OF BERTHING AREAS & CHANNEL FOR ADDITIONAL TERMINALS	148,000,000
GR9014	UPGRADATION OF BERTHING FACILITIES FOR BOATS AT GWADAR MINI PORT	
045301- A13	Repairs and Maintenance	31,975,000
045301- A133	Buildings and Structure	31,975,000
Total-	UPGRADATION OF BERTHING FACILITIES FOR BOATS AT GWADAR MINI PORT	31,975,000

NO. 126.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
GR9015 ACQUISITION OF MARINE SERVICES VESSEL FOR GWADAR PORT		
045301- A09	Physical Assets	159,650,000
045301- A096	Purchase of Plant and Machinery	159,650,000
Total-	ACQUISITION OF MARINE SERVICES VESSEL FOR GWADAR PORT	159,650,000
GR9018 CONSTRUCTION OF GROUYNE WALL/BREAK WATER & ALLIED WORKS AT EAST BAY (DEMI ZER) GWADAR		
045301- A12	Civil works	632,605,000
045301- A125	Other Works	632,605,000
Total-	CONSTRUCTION OF GROUYNE WALL/BREAK WATER & ALLIED WORKS AT EAST BAY (DEMI ZER) GWADAR	632,605,000
045301	Total- PORT AND SHIPPPING	1,479,988,000
0453	Total- Water Transport	1,479,988,000
045	Total- Construction and Transport	1,479,988,000
046	Communications:	
0461	Communications:	
046101	ADMINISTRATION :	
GR0117 ESTABLISHMENT OF OFF DOCK TERMINAL (GPA) GWADAR		
046101- A09	Physical Assets	287,540,000
046101- A091	Purchase of Building	287,540,000
Total-	ESTABLISHMENT OF OFF DOCK TERMINAL (GPA) GWADAR	287,540,000
GR2015 CONSTRUCTION OF EAST BAY EXPRESSWAY TO LINK GWADAR PORT WITH NATIONAL ROAD NETWORK GWADAR.		
046101- A12	Civil works	2,100,544,000
046101- A121	Roads Highways and Bridges	2,100,544,000
Total-	CONSTRUCTION OF EAST BAY EXPRESSWAY TO LINK GWADAR PORT WITH NATIONAL ROAD NETWORK GWADAR.	2,100,544,000
	(In Foreign Exchange)	(1,856,544,000)
	(Foreign Aid)	(1,856,544,000)
	(In Local Currency)	(244,000,000)
GR2020 PAK-CHINA TECHNICAL & VOCATIONAL INSTITUTE AT GWADAR		
046101- A12	Civil works	38,509,000

NO. 126.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION		DEMANDS FOR GRANTS	
		No of Posts	2021-2022
		2021-22	Budget
			Estimate
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			Rs
046101- A124	Building and Structures		38,509,000
Total-	PAK-CHINA TECHNICAL & VOCATIONAL INSTITUTE AT GWADAR		38,509,000
	(In Foreign Exchange)		
	(Foreign Aid)		
	(In Local Currency)		(38,509,000)
GR2021 ESTABLISHMENT OF CPEC SUPPORT UNIT(CSU) FOR PROJECTS AND ACTIVITES IN GPA			
046101- A01	Employees Related Expenses		2,000,000
046101- A011	Pay	10	2,000,000
046101- A011-1	Pay of Officers		(400,000)
046101- A011-2	Pay of Other Staff	(10)	(1,600,000)
046101- A03	Operating Expenses		7,000,000
046101- A036	Motor Vehicles		2,200,000
046101- A038	Travel & Transportation		1,800,000
046101- A039	General		3,000,000
046101- A09	Physical Assets		81,000
046101- A092	Computer Equipment		80,000
046101- A095	Purchase of Transport		1,000
046101- A13	Repairs and Maintenance		599,000
046101- A130	Transport		599,000
Total-	ESTABLISHMENT OF CPEC SUPPORT UNIT (CSU) FOR PROJECTS AND ACTIVITES IN GPA		9,680,000
046101	Total- ADMINISTRATION		2,436,273,000
0461	Total- Communications		2,436,273,000
046	Total- Communications		2,436,273,000
04	Total- Economic Affairs		3,916,261,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		3,916,261,000
	(In Foreign Exchange)		(1,856,544,000)
	(Own Resources)		
	(Foreign Aid)		(1,856,544,000)
	(In Local Currency)		(2,059,717,000)
TOTAL - DEMAND			4,461,911,000
	(In Foreign Exchange)		(1,856,544,000)
	(Own Resources)		
	(Foreign Aid)		(1,856,544,000)
	(In Local Currency)		(2,605,367,000)

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SECTION VII

MINISTRY OF RAILWAYS

2021-2022

Budget

Estimate

(Rupees in Thousand)

**Demand presented on behalf of the
Ministry of Railways**

Development Expenditure on Capital Account.

127. Capital Outlay on Pakistan Railways

30,025,590

Total :

30,025,590

NO. 127.- CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

DEMAND NO. 127

(FC12C33)

CAPITAL OUTLAY ON PAKISTAN RAILWAYS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **CAPITAL OUTLAY ON PAKISTAN RAILWAYS.**

Voted **Rs. 30,025,590,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RAILWAYS .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
014	Transfers	26,908,506,000
045	Construction and Transport	3,117,084,000
	Total	30,025,590,000
OBJECT CLASSIFICATION		
A03	Operating Expenses	3,117,084,000
A11	Investments	26,908,506,000
	Total	30,025,590,000
	(In Foreign Exchange)	(15,707,084,000)
	(Own Resources)	(12,590,000,000)
	(Foreign Aid)	(3,117,084,000)
	(In Local Currency)	(14,318,506,000)

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
014	Transfers:		
0143	Investments:		
014302	Non-Financial Institutions :		
IB3615 RECONSTRUCTION/REHABILITATION OF ASSETS DAMAGED DURING THE FLOOD 2010			
014302- A11	Investments		100,000,000
014302- A111	Investment Local		100,000,000
	Total- RECONSTRUCTION/REHABILITATION OF ASSETS DAMAGED DURING THE FLOOD 2010		100,000,000
IB3619 IMPROVEMENT OF TERMINAL FACILITIES AND ENHANCING SECURITY ARRANGEMENT IN MARSHILING YAD PIPRI KARACHI			
014302- A11	Investments		200,000,000
014302- A111	Investment Local		200,000,000
	Total- IMPROVEMENT OF TERMINAL FACILITIES AND ENHANCING SECURITY ARRANGEMENT IN MARSHILING YAD PIPRI KARACHI		200,000,000
IB3620 EASTABLISHMENT OF COAL TERMINALS ON PAKISTAN RAILWAYS PHASE			
014302- A11	Investments		200,000,000
014302- A111	Investment Local		200,000,000
	Total- EASTABLISHMENT OF COAL TERMINALS ON PAKISTAN RAILWAYS PHASE		200,000,000
014302	Total- Non-Financial Institutions		500,000,000
0143	Total- Investments		500,000,000
014	Total- Transfers		500,000,000
01	Total- General Public Service		500,000,000
04	Economic Affairs:		
045	Construction and Transport:		
0454	Railway Trasport:		
045401	Railway Trasport :		
IB3652 RENOVATION AND CONSTRUCTION OF OFFICES WOMENS BARRACKS AND MULTI PURPOSE TRAINING ROOMS AT OFFICE OF THE			

NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045401- A03	Operating Expenses		127,610,000
045401- A039	General		127,610,000
Total-	RENOVATION AND CONSTRUCTION OF OFFICES WOMENS BARRACKS AND MULTI PURPOSE TRAINING ROOMS AT OFFICE OF THE		127,610,000
	(In Foreign Exchange)		(127,610,000)
	(Foreign Aid)		(127,610,000)
045401	Total- Railway Trasport		127,610,000
0454	Total- Railway Trasport		127,610,000
045	Total- Construction and Transport		127,610,000
04	Total- Economic Affairs		127,610,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		627,610,000
	(In Foreign Exchange)		(127,610,000)
	(Own Resources)		
	(Foreign Aid)		(127,610,000)
	(In Local Currency)		(500,000,000)

NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

014 Transfers:

0143 Investments:

014302 Non-Financial Institutions :

KA1363 INSTALLATION AND COMMISSIONING OF SOLAR SYSTEM AT 155 NOS RAILWAY STATIONS

014302- A11 Investments 210,296,000

014302- A111 Investment Local 210,296,000

Total- INSTALLATION AND COMMISSIONING 210,296,000

OF SOLAR SYSTEM AT 155 NOS

RAILWAY STATIONS

KA1364 INDIGENOUS DEVELOPMENT OF WIRELESS BASED BLOCK INSTRUMENT INTERLOCKING SYSTEM AND

014302- A11 Investments 100,000,000

014302- A111 Investment Local 100,000,000

Total- INDIGENOUS DEVELOPMENT OF 100,000,000

WIRELESS BASED BLOCK

INSTRUMENT INTERLOCKING SYSTEM

AND

KA1365 PROCUREMENT OF 600 FLAT CONTAINER BOGIE WAGONS (ZBFC)

014302- A11 Investments 100,000,000

014302- A111 Investment Local 100,000,000

Total- PROCUREMENT OF 600 FLAT 100,000,000

CONTAINER BOGIE WAGONS (ZBFC)

KA1366 REHABILITATION OF 300 KVA DG SETS

014302- A11 Investments 100,000,000

014302- A111 Investment Local 100,000,000

Total- REHABILITATION OF 300 KVA DG SETS 100,000,000

KA1367 CONSTRUCTION OF NEW TRACK & UP-GRADATION / REHABILITATION OF TRACK FROM CHAMAN YARD (INCLUDING)

014302- A11 Investments 367,610,000

014302- A111 Investment Local 367,610,000

Total- CONSTRUCTION OF NEW TRACK & 367,610,000

UP-GRADATION / REHABILITATION OF

TRACK FROM CHAMAN YARD (INCLUDING)

NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
KA3500 IMPLEMENTATION OF PAKISTAN RAILWAYS PLANNING PORTAL (PRPP) & HUMAN RESOURCE MANAGENT INFORMATION		
014302- A11	Investments	25,950,000
014302- A111	Investment Local	25,950,000
Total-	IMPLEMENTATION OF PAKISTAN RAILWAYS PLANNING PORTAL (PRPP) & HUMAN RESOURCE MANAGENT INFORMATION	25,950,000
KA7109 CHINA-PAKISTAN ECONOMIC CORRIDOR SUPPORT PROJECT (CPECSP) AT MINISTRY OF RAILWAYS		
014302- A11	Investments	200,000,000
014302- A111	Investment Local	200,000,000
Total-	CHINA-PAKISTAN ECONOMIC CORRIDOR SUPPORT PROJECT (CPECSP) AT MINISTRY OF RAILWAYS	200,000,000
	(In Foreign Exchange)	(40,000,000)
	(Own Resources)	(40,000,000)
	(In Local Currency)	(160,000,000)
KA7110 CONSTRUCTION OF STAFF QUARTERS (REVISED)		
014302- A11	Investments	80,000,000
014302- A111	Investment Local	80,000,000
Total-	CONSTRUCTION OF STAFF QUARTERS (REVISED)	80,000,000
KA7111 PRELIMINARY DESIGN / DRAWINGS FOR UPGRADATION/REHABILITATION OF MAIN LINE (ML-1) AND ESTABLISHMENT OF		
014302- A11	Investments	500,000,000
014302- A111	Investment Local	500,000,000
Total-	PRELIMINARY DESIGN / DRAWINGS FOR UPGRADATION/REHABILITATION OF MAIN LINE (ML-1) AND ESTABLISHMENT OF	500,000,000
KA7112 PROCUREMENT OF 75 NOS(55 NOS 4000-4500HP & 20 NOS 2000-2500 HP) DIESEL ELECTRIC LOCOMOTIVES (DELS)		
014302- A11	Investments	200,000,000

NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
014302- A111	Investment Local	200,000,000
Total-	PROCUREMENT OF 75 NOS(55 NOS 4000-4500HP & 20 NOS 2000-2500 HP) DIESEL ELECTRIC LOCOMOTIVES (DELS)	200,000,000
	(In Foreign Exchange)	(100,000,000)
	(Own Resources)	(100,000,000)
	(In Local Currency)	(100,000,000)
KA7113 PROCUREMENT OF EQUIPMENT FOR IMPROVED SECURITY AND ANTI-TERRORSIM MEASURES		
014302- A11	Investments	141,168,000
014302- A111	Investment Local	141,168,000
Total-	PROCUREMENT OF EQUIPMENT FOR IMPROVED SECURITY AND ANTI-TERRORSIM MEASURES	141,168,000
KA7114 PROCURMENT/MANUFACTURE OF 820 HIGH CAPACITY BOGIE FREIGHT WAGONS AND 230 PASSENGER COACHES		
014302- A11	Investments	8,500,000,000
014302- A111	Investment Local	8,500,000,000
Total-	PROCURMENT/MANUFACTURE OF 820 HIGH CAPACITY BOGIE FREIGHT WAGONS AND 230 PASSENGER COACHES	8,500,000,000
	(In Foreign Exchange)	(7,000,000,000)
	(Own Resources)	(7,000,000,000)
	(In Local Currency)	(1,500,000,000)
KA7115 PROJECT MANAGEMENT UNIT (PMU) IN MINISTRY OF RAILWAYS (2ND REVISED)		
014302- A11	Investments	281,814,000
014302- A111	Investment Local	281,814,000
Total-	PROJECT MANAGEMENT UNIT (PMU) IN MINISTRY OF RAILWAYS (2ND REVISED)	281,814,000
KA7118 REHABILITATION OF RAILWAY ASSETS DAMAGED AT SINDH DURING RIOTS OF 27-28 DECEMBER 2007 FOLLOWED BY		
014302- A11	Investments	100,000,000

NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

014302- A111	Investment Local		100,000,000
Total-	REHABILITATION OF RAILWAY ASSETS DAMAGED AT SINDH DURING RIOTS OF 27-28 DECEMBER 2007 FOLLOWED BY		100,000,000
	(In Foreign Exchange)		(90,000,000)
	(Own Resources)		(90,000,000)
	(In Local Currency)		(10,000,000)
KA7120 REPLACEMENT OF OLD AND OBSOLETE SIGNAL GEAR FROM LODHRAN -MULTAN-KHANEWAL -SHAHDARA BAGH MAINLINE SECTION OF			
014302- A11	Investments		900,000,000
014302- A111	Investment Local		900,000,000
Total-	REPLACEMENT OF OLD AND OBSOLETE SIGNAL GEAR FROM LODHRAN -MULTAN-KHANEWAL -SHAHDARA BAGH MAINLINE SECTION OF		900,000,000
	(In Foreign Exchange)		(800,000,000)
	(Own Resources)		(800,000,000)
	(In Local Currency)		(100,000,000)
KA7121 STRENGTHENING OF PLANNING DEVELOPMENT MONITORING AND EVALUATION (PD&ME) DIRECTORATE MINISTRY OF MINISTRY			
014302- A11	Investments		100,000,000
014302- A111	Investment Local		100,000,000
Total-	STRENGTHENING OF PLANNING DEVELOPMENT MONITORING AND EVALUATION (PD&ME) DIRECTORATE MINISTRY OF MINISTRY		100,000,000
KA7124 UP-GRADATION OF TERMINAL FACILITIES AND DRYPORTS (REVISED)			
014302- A11	Investments		2,024,000
014302- A111	Investment Local		2,024,000
Total-	UP-GRADATION OF TERMINAL FACILITIES AND DRYPORTS (REVISED)		2,024,000
KA7129 SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY/AVAILABILITY OF RUNNING			

NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

014302- A11	Investments		2,000,000,000
014302- A111	Investment Local		2,000,000,000
Total-	SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY/AVAILABILITY OF RUNNING		2,000,000,000
	(In Foreign Exchange)		(1,500,000,000)
	(Own Resources)		(1,500,000,000)
	(In Local Currency)		(500,000,000)
KA7130 SPECIAL REPAIR OF 600 PASSENGER COACHES AND 1200 BOGIE WAGONS			
014302- A11	Investments		1,000,000,000
014302- A111	Investment Local		1,000,000,000
Total-	SPECIAL REPAIR OF 600 PASSENGER COACHES AND 1200 BOGIE WAGONS		1,000,000,000
	(In Foreign Exchange)		(700,000,000)
	(Own Resources)		(700,000,000)
	(In Local Currency)		(300,000,000)
KA7132 PC-II FOR COMMERCIAL AND FINANCIAL FEASIBILITY STUDY FOR THE SUB-PROJECT UNDER ML-I PROJECT			
014302- A11	Investments		16,000,000
014302- A111	Investment Local		16,000,000
Total-	PC-II FOR COMMERCIAL AND FINANCIAL FEASIBILITY STUDY FOR THE SUB-PROJECT UNDER ML-I PROJECT		16,000,000
KA7133 UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT NEAR			
014302- A11	Investments		3,010,526,000
014302- A111	Investment Local		3,010,526,000
Total-	UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT NEAR		3,010,526,000
	(In Foreign Exchange)		(1,500,000,000)
	(Own Resources)		(1,500,000,000)
	(In Local Currency)		(1,510,526,000)

NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
KA7134 OPERATIONALIZATION OF TRAIN ON EXISTING KCR ALLIGNMENT		
014302- A11	Investments	350,000,000
014302- A111	Investment Local	350,000,000
Total-	OPERATIONALIZATION OF TRAIN ON EXISTING KCR ALLIGNMENT	350,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(350,000,000)
KA7135 PROVISION OF TRAIN APPROACHING WARNING SYSTEM FOR LEVEL CROSSING AND INHOUSE DEVELOPMENT OF LED BASED		
014302- A11	Investments	66,976,000
014302- A111	Investment Local	66,976,000
Total-	PROVISION OF TRAIN APPROACHING WARNING SYSTEM FOR LEVEL CROSSING AND INHOUSE DEVELOPMENT OF LED BASED	66,976,000
KA7136 UMBRELLA PCII FOR FEASIBITY STUDIES AND TRANSACTION ADVISORY SERVICES		
014302- A11	Investments	500,000,000
014302- A111	Investment Local	500,000,000
Total-	UMBRELLA PCII FOR FEASIBITY STUDIES AND TRANSACTION ADVISORY SERVICES	500,000,000
KA7137 ESTABLISHMENT OF BUSINESS DEVELOPMENT AND HR SUPPORT UNIT AT PAKISTAN RAILWAYS		
014302- A11	Investments	237,000,000
014302- A111	Investment Local	237,000,000
Total-	ESTABLISHMENT OF BUSINESS DEVELOPMENT AND HR SUPPORT UNIT AT PAKISTAN RAILWAYS	237,000,000
KA7138 COLLABORATION OF PAKISTAN RAILWAYS WITH DIFFERENT ACADEMIC INSTITUTES (TRIPLE HELIX MODEL)		
014302- A11	Investments	100,000,000
014302- A111	Investment Local	100,000,000
Total-	COLLABORATION OF PAKISTAN RAILWAYS WITH DIFFERENT ACADEMIC INSTITUTES (TRIPLE HELIX MODEL)	100,000,000

NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
KA7139 PROCUREMENT AND INSTALLATION OF MACHINERY AT SIGNAL WORKSHOP		
014302- A11	Investments	308,142,000
014302- A111	Investment Local	308,142,000
Total-	PROCUREMENT AND INSTALLATION OF MACHINERY AT SIGNAL WORKSHOP	308,142,000
KA7141 REHABILITATION OF KPT AND RAIL CONNECTIVITY (PHASE-1)		
014302- A11	Investments	500,000,000
014302- A111	Investment Local	500,000,000
Total-	REHABILITATION OF KPT AND RAIL CONNECTIVITY (PHASE-1)	500,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(500,000,000)
KA7142 REHABILITATION OF TRACK BETWEEN REHMANI NAGAR - BAKRANI ROAD ON DADU-HABIB KOT SECTION (SUKKUR DIVISION PH-4)		
014302- A11	Investments	1,250,000,000
014302- A111	Investment Local	1,250,000,000
Total-	REHABILITATION OF TRACK BETWEEN REHMANI NAGAR - BAKRANI ROAD ON DADU-HABIB KOT SECTION (SUKKUR DIVISION PH-4)	1,250,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(1,250,000,000)
KA7143 REHABILITATION OF TRACK BETWEEN BARULI-SOHAN BRIDGE ON KUNDIAN - ATTOCK CITY SECTION (PESHAWAR)		
014302- A11	Investments	1,100,000,000
014302- A111	Investment Local	1,100,000,000
Total-	REHABILITATION OF TRACK BETWEEN BARULI-SOHAN BRIDGE ON KUNDIAN - ATTOCK CITY SECTION (PESHAWAR)	1,100,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(1,100,000,000)
KA7144 REVIVAL OF KARACHI CIRCULAR RAILWAYS (KCR) - PHASE2		
014302- A11	Investments	1,000,000,000
014302- A111	Investment Local	1,000,000,000
Total-	REVIVAL OF KARACHI CIRCULAR RAILWAYS (KCR) - PHASE2	1,000,000,000

NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA7145 RECOMMISSIONING OF 5 ACCIDENTAL LOCOMOTIVES

014302- A11	Investments	961,000,000
014302- A111	Investment Local	961,000,000
Total-	RECOMMISSIONING OF 5 ACCIDENTAL LOCOMOTIVES	961,000,000
	(In Foreign Exchange)	(860,000,000)
	(Own Resources)	(860,000,000)
	(In Local Currency)	(101,000,000)

KA7146 IMPROVEMENT OF TERMINAL FACILITIES (MUGHALPURA AND QILA SATTAR SHAH) ON PAKISTAN RAILWAYS

014302- A11	Investments	100,000,000
014302- A111	Investment Local	100,000,000
Total-	IMPROVEMENT OF TERMINAL FACILITIES (MUGHALPURA AND QILA SATTAR SHAH) ON PAKISTAN RAILWAYS	100,000,000

KA7148 REHABILITATION OF TRACK BETWEEN SAMA SATTAR AND BAHAWALNAGAR ON SAMA SATTAR AMRUKA SECTION

014302- A11	Investments	2,000,000,000
014302- A111	Investment Local	2,000,000,000
Total-	REHABILITATION OF TRACK BETWEEN SAMA SATTAR AND BAHAWALNAGAR ON SAMA SATTAR AMRUKA SECTION	2,000,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(2,000,000,000)
014302	Total- Non-Financial Institutions	26,408,506,000
0143	Total- Investments	26,408,506,000
014	Total- Transfers	26,408,506,000
01	Total- General Public Service	26,408,506,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	26,408,506,000
	(In Foreign Exchange)	(12,590,000,000)
	(Own Resources)	(12,590,000,000)
	(Foreign Aid)	
	(In Local Currency)	(13,818,506,000)

NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

COMMERCIAL DEPARTMENTS

04 Economic Affairs:

045 Construction and Transport:

0454 Railway Transport:

045401 Railway Transport :

HQ1763 PAKISTAN RAILWAYS -(FOREIGN AID PORTION)

045401- A03	Operating Expenses	2,989,474,000
045401- A039	General	2,989,474,000
Total-	PAKISTAN RAILWAYS -(FOREIGN AID PORTION)	2,989,474,000
	(In Foreign Exchange)	(2,989,474,000)
	(Foreign Aid)	(2,989,474,000)
	(In Local Currency)	
045401	Total- Railway Transport	2,989,474,000
0454	Total- Railway Transport	2,989,474,000
045	Total- Construction and Transport	2,989,474,000
04	Total- Economic Affairs	2,989,474,000
Total-	COMMERCIAL DEPARTMENTS	2,989,474,000
	(In Foreign Exchange)	(2,989,474,000)
	(Own Resources)	
	(Foreign Aid)	(2,989,474,000)
	(In Local Currency)	
TOTAL - DEMAND		30,025,590,000
	(In Foreign Exchange)	(15,707,084,000)
	(Own Resources)	(12,590,000,000)
	(Foreign Aid)	(3,117,084,000)
	(In Local Currency)	(14,318,506,000)