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FEDERAL BUDGET 2021–2022

DETAILS OF DEMANDS FOR
GRANTS AND APPROPRIATIONS

Current Expenditure (Volume-III)
Budget Estimates 2021-22

Government of Pakistan
Finance Division
Islamabad

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SECTION XX
MINISTRY OF LAW AND JUSTICE

2021-2022
Budget
Estimate

(Rupees in Thousand)

**Demands presented on behalf of the
Ministry of Law and Justice.**

Current expenditure on Revenue Account

63	Law and Justice Division	5,522,000
64	Federal Judicial Academy	210,000
65	Federal Shariat Court	494,000
66	Council of Islamic Ideology	140,000
67	National Accountability Bureau	5,137,000
68	District Judiciary Islambad Capital Territory	645,000

Total :		<hr/> 12,148,000 <hr/>
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NO. 063.- LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 063
(FC21M12 / FC24M12)
LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **LAW AND JUSTICE DIVISION**.

Total	Rs. 5,522,000,000
(Charged)	Rs. 297,000,000
(Voted)	Rs. 5,225,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	665,144,000
031	Law Courts	2,071,568,000
036	Administration Of Public Order	2,603,550,000
041	General Economic, Commercial & Labour Affairs	181,738,000
	Total	5,522,000,000
	(Charged)	297,000,000
	(Voted)	5,225,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	3,389,168,000
	(Charged)	154,739,000
A011	Pay	1,759,328,000
A011-1	Pay of Officers	(1,146,249,000)
	(Charged)	103,577,000
	(Voted)	1,042,672,000
A011-2	Pay of Other Staff	(613,079,000)
	(Charged)	11,006,000
	(Voted)	602,073,000
A012	Allowances	1,629,840,000
A012-1	Regular Allowances	(1,490,037,000)
	(Charged)	29,981,000
	(Voted)	1,460,056,000

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A012-2 Other Allowances (Excluding TA)	(139,803,000)
(Charged)	10,175,000
(Voted)	129,628,000
A03 Operating Expenses	1,835,858,000
(Charged)	138,050,000
A04 Employees Retirement Benefits	45,584,000
A05 Grants, Subsidies and Write off Loans	120,504,000
A09 Physical Assets	49,457,000
(Charged)	1,000,000
A13 Repairs and Maintenance	81,429,000
(Charged)	3,211,000
Total	5,522,000,000
(Charged)	297,000,000
(Voted)	5,225,000,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011205	Tax Management (Customs, Income Tax, Excise etc) :		
IB0550 APPELLATE TRIBUNAL INLAND REVENUE (BENCH-I) ISLAMABAD			
011205- A01	Employees Related Expenses		17,535,000
011205- A011	Pay	26	8,727,000
011205- A011-1	Pay of Officers	(7)	(3,668,000)
011205- A011-2	Pay of Other Staff	(19)	(5,059,000)
011205- A012	Allowances		8,808,000
011205- A012-1	Regular Allowances		(8,308,000)
011205- A012-2	Other Allowances (Excluding TA)		(500,000)
011205- A03	Operating Expenses		2,950,000
011205- A032	Communications		380,000
011205- A033	Utilities		360,000
011205- A034	Occupancy Costs		570,000
011205- A038	Travel & Transportation		1,030,000
011205- A039	General		610,000
011205- A04	Employees Retirement Benefits		250,000
011205- A041	Pension		250,000
011205- A05	Grants, Subsidies and Write off Loans		50,000
011205- A052	Grants Domestic		50,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		150,000
011205- A097	Purchase of Furniture and Fixture		50,000
011205- A13	Repairs and Maintenance		200,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		100,000
Total-	APPELLATE TRIBUNAL INLAND REVENUE (BENCH-I) ISLAMABAD		21,185,000
IB4228 CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL (BENCH-II) ISLAMABAD			

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A01	Employees Related Expenses		13,713,000
011205- A011	Pay	23	7,986,000
011205- A011-1	Pay of Officers	(7)	(3,826,000)
011205- A011-2	Pay of Other Staff	(16)	(4,160,000)
011205- A012	Allowances		5,727,000
011205- A012-1	Regular Allowances		(5,077,000)
011205- A012-2	Other Allowances (Excluding TA)		(650,000)
011205- A03	Operating Expenses		2,538,000
011205- A032	Communications		230,000
011205- A034	Occupancy Costs		1,286,000
011205- A038	Travel & Transportation		530,000
011205- A039	General		492,000
011205- A09	Physical Assets		150,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		50,000
011205- A13	Repairs and Maintenance		240,000
011205- A130	Transport		100,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		30,000
011205- A137	Computer Equipment		60,000
Total-	CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL (BENCH-II) ISLAMABAD		16,641,000

IB4229 CUSTOMS EXCISE AND SALES TAX APPELLETE TRIBUNAL (BENCH-I) ISLAMABAD

011205- A01	Employees Related Expenses		14,836,000
011205- A011	Pay	23	8,129,000
011205- A011-1	Pay of Officers	(7)	(4,104,000)
011205- A011-2	Pay of Other Staff	(16)	(4,025,000)
011205- A012	Allowances		6,707,000
011205- A012-1	Regular Allowances		(5,887,000)
011205- A012-2	Other Allowances (Excluding TA)		(820,000)
011205- A03	Operating Expenses		3,123,000
011205- A032	Communications		345,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A034	Occupancy Costs		1,203,000
011205- A038	Travel & Transportation		1,040,000
011205- A039	General		535,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		100,000
011205- A13	Repairs and Maintenance		350,000
011205- A130	Transport		120,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		80,000
Total-	CUSTOMS EXCISE AND SALES TAX		18,509,000
	APPELLETE TRIBUNAL (BENCH-I)		
	ISLAMABAD		

IB4230 APPELLATE TRIBUNAL INLAND REVENUE (HEADQUARTER) ISLAMABAD

011205- A01	Employees Related Expenses		22,987,000
011205- A011	Pay	36	13,541,000
011205- A011-1	Pay of Officers	(9)	(7,263,000)
011205- A011-2	Pay of Other Staff	(27)	(6,278,000)
011205- A012	Allowances		9,446,000
011205- A012-1	Regular Allowances		(8,446,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,000,000)
011205- A03	Operating Expenses		6,779,000
011205- A032	Communications		580,000
011205- A033	Utilities		200,000
011205- A034	Occupancy Costs		3,719,000
011205- A038	Travel & Transportation		1,650,000
011205- A039	General		630,000
011205- A04	Employees Retirement Benefits		1,338,000
011205- A041	Pension		1,338,000
011205- A05	Grants, Subsidies and Write off Loans		100,000
011205- A052	Grants Domestic		100,000
011205- A09	Physical Assets		450,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A096	Purchase of Plant and Machinery		200,000
011205- A097	Purchase of Furniture and Fixture		250,000
011205- A13	Repairs and Maintenance		320,000
011205- A131	Machinery and Equipment		150,000
011205- A132	Furniture and Fixture		100,000
011205- A137	Computer Equipment		70,000
Total-	APPELLATE TRIBUNAL INLAND REVENUE (HEADQUARTER) ISLAMABAD		31,974,000

IB4235 APPELLATE TRIBUNAL INLAND REVENUE (B-II) ISLAMABAD

011205- A01	Employees Related Expenses		17,076,000
011205- A011	Pay	29	9,239,000
011205- A011-1	Pay of Officers	(7)	(4,006,000)
011205- A011-2	Pay of Other Staff	(22)	(5,233,000)
011205- A012	Allowances		7,837,000
011205- A012-1	Regular Allowances		(7,097,000)
011205- A012-2	Other Allowances (Excluding TA)		(740,000)
011205- A03	Operating Expenses		4,026,000
011205- A032	Communications		350,000
011205- A033	Utilities		250,000
011205- A034	Occupancy Costs		2,191,000
011205- A038	Travel & Transportation		575,000
011205- A039	General		660,000
011205- A04	Employees Retirement Benefits		1,248,000
011205- A041	Pension		1,248,000
011205- A05	Grants, Subsidies and Write off Loans		50,000
011205- A052	Grants Domestic		50,000
011205- A09	Physical Assets		300,000
011205- A096	Purchase of Plant and Machinery		150,000
011205- A097	Purchase of Furniture and Fixture		150,000
011205- A13	Repairs and Maintenance		320,000
011205- A131	Machinery and Equipment		70,000
011205- A132	Furniture and Fixture		100,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A137	Computer Equipment		150,000
Total-	APPELLATE TRIBUNAL INLAND		23,020,000
	REVENUE (B-II) ISLAMABAD		
IB4243 ANTI DUMPING APPELLATE TRIBUNAL ISLAMABAD			
011205- A01	Employees Related Expenses		41,322,000
011205- A011	Pay	38	26,239,000
011205- A011-1	Pay of Officers	(11)	(21,079,000)
011205- A011-2	Pay of Other Staff	(27)	(5,160,000)
011205- A012	Allowances		15,083,000
011205- A012-1	Regular Allowances		(13,383,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,700,000)
011205- A03	Operating Expenses		3,077,000
011205- A032	Communications		390,000
011205- A033	Utilities		20,000
011205- A034	Occupancy Costs		983,000
011205- A038	Travel & Transportation		837,000
011205- A039	General		847,000
011205- A04	Employees Retirement Benefits		100,000
011205- A041	Pension		100,000
011205- A09	Physical Assets		587,000
011205- A096	Purchase of Plant and Machinery		400,000
011205- A097	Purchase of Furniture and Fixture		187,000
011205- A13	Repairs and Maintenance		497,000
011205- A130	Transport		187,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		30,000
011205- A133	Buildings and Structure		140,000
011205- A137	Computer Equipment		40,000
Total-	ANTI DUMPING APPELLATE TRIBUNAL		45,583,000
	ISLAMABAD		
011205	Total- Tax Management (Customs, Income Tax, Excise etc)		156,912,000
0112	Total- Financial and Fiscal Affairs		156,912,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		156,912,000
01	Total- General Public Service		156,912,000
03	Public Order And Safety Affairs:		
031	Law Courts:		
0311	Law Courts:		
031101	Courts/Justice :		
	IB0551 ACCOUNTABILITY COURTS-IV ISLAMABAD		
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
	Total- ACCOUNTABILITY COURTS-IV ISLAMABAD		1,700,000
	IB0552 ACCOUNTABILITY COURTS-V ISLAMABAD		
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
	Total- ACCOUNTABILITY COURTS-V ISLAMABAD		1,700,000
	IB0553 ACCOUNTABILITY COURTS-VI ISLAMABAD		
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-VI ISLAMABAD			1,700,000
IB0554 ACCOUNTABILITY COURTS-IV RAWALPINDI			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-IV RAWALPINDI			1,700,000
IB0555 MEDICAL TRIBUNAL ISLAMABAD			
031101- A01	Employees Related Expenses		4,371,000
031101- A011	Pay	33	2,935,000
031101- A011-1	Pay of Officers	(12)	(2,410,000)
031101- A011-2	Pay of Other Staff	(21)	(525,000)
031101- A012	Allowances		1,436,000
031101- A012-1	Regular Allowances		(1,386,000)
031101- A012-2	Other Allowances (Excluding TA)		(50,000)
031101- A03	Operating Expenses		60,000
031101- A032	Communications		60,000
Total- MEDICAL TRIBUNAL ISLAMABAD			4,431,000
IB3284 APPELLATE TRIBUNAL (NEPRA) ISLAMABAD			
031101- A01	Employees Related Expenses		26,650,000
031101- A011	Pay	24	18,794,000
031101- A011-1	Pay of Officers	(8)	(17,294,000)
031101- A011-2	Pay of Other Staff	(16)	(1,500,000)
031101- A012	Allowances		7,856,000
031101- A012-1	Regular Allowances		(7,356,000)
031101- A012-2	Other Allowances (Excluding TA)		(500,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A03	Operating Expenses		8,060,000
031101- A032	Communications		470,000
031101- A033	Utilities		1,090,000
031101- A034	Occupancy Costs		4,520,000
031101- A036	Motor Vehicles		100,000
031101- A038	Travel & Transportation		900,000
031101- A039	General		980,000
031101- A09	Physical Assets		1,000,000
031101- A096	Purchase of Plant and Machinery		500,000
031101- A097	Purchase of Furniture and Fixture		500,000
031101- A13	Repairs and Maintenance		420,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		120,000
Total-	APPELLATE TRIBUNAL (NEPRA)		36,130,000
	ISLAMABAD		

IB4221 INTELLECTUAL PROPERTY TRIBUNAL ISLAMABAD

031101- A01	Employees Related Expenses		12,223,000
031101- A011	Pay	18	5,352,000
031101- A011-1	Pay of Officers	(5)	(3,228,000)
031101- A011-2	Pay of Other Staff	(13)	(2,124,000)
031101- A012	Allowances		6,871,000
031101- A012-1	Regular Allowances		(6,371,000)
031101- A012-2	Other Allowances (Excluding TA)		(500,000)
031101- A03	Operating Expenses		2,452,000
031101- A032	Communications		185,000
031101- A033	Utilities		15,000
031101- A034	Occupancy Costs		1,062,000
031101- A036	Motor Vehicles		20,000
031101- A038	Travel & Transportation		620,000
031101- A039	General		550,000
031101- A09	Physical Assets		550,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A095	Purchase of Transport		200,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		350,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		50,000
031101- A137	Computer Equipment		100,000

**Total- INTELLECTUAL PROPERTY TRIBUNAL
ISLAMABAD**

15,575,000

IB4222 ENVIROMENTAL PROTECTION TRIBUNAL ISLAMABAD

031101- A01	Employees Related Expenses		20,950,000
031101- A011	Pay	25	10,508,000
031101- A011-1	Pay of Officers	(8)	(7,770,000)
031101- A011-2	Pay of Other Staff	(17)	(2,738,000)
031101- A012	Allowances		10,442,000
031101- A012-1	Regular Allowances		(8,622,000)
031101- A012-2	Other Allowances (Excluding TA)		(1,820,000)
031101- A03	Operating Expenses		5,601,000
031101- A032	Communications		370,000
031101- A033	Utilities		50,000
031101- A034	Occupancy Costs		2,281,000
031101- A036	Motor Vehicles		40,000
031101- A038	Travel & Transportation		1,350,000
031101- A039	General		1,510,000
031101- A09	Physical Assets		600,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		400,000
031101- A13	Repairs and Maintenance		950,000
031101- A130	Transport		600,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		80,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A137	Computer Equipment		120,000
Total-	ENVIROMENTAL PROTECTION		28,101,000
	TRIBUNAL ISLAMABAD		

IB4224 SPECIAL COURT (ANTI TERRORISM) ISLAMABAD

031101- A01	Employees Related Expenses		9,990,000
031101- A011	Pay	13	4,549,000
031101- A011-1	Pay of Officers	(3)	(2,685,000)
031101- A011-2	Pay of Other Staff	(10)	(1,864,000)
031101- A012	Allowances		5,441,000
031101- A012-1	Regular Allowances		(4,961,000)
031101- A012-2	Other Allowances (Excluding TA)		(480,000)
031101- A03	Operating Expenses		6,615,000
031101- A032	Communications		275,000
031101- A033	Utilities		4,320,000
031101- A034	Occupancy Costs		1,000,000
031101- A038	Travel & Transportation		500,000
031101- A039	General		520,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		340,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		30,000
031101- A137	Computer Equipment		60,000
Total-	SPECIAL COURT (ANTI TERRORISM)		17,145,000
	ISLAMABAD		

IB4231 COMPETITION APPELLATE TRIBUNAL ISLAMABAD

031101- A01	Employees Related Expenses		31,614,000
031101- A011	Pay	36	20,371,000
031101- A011-1	Pay of Officers	(11)	(15,739,000)
031101- A011-2	Pay of Other Staff	(25)	(4,632,000)
031101- A012	Allowances		11,243,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A012-1	Regular Allowances		(10,343,000)
031101- A012-2	Other Allowances (Excluding TA)		(900,000)
031101- A03	Operating Expenses		6,366,000
031101- A032	Communications		600,000
031101- A033	Utilities		1,025,000
031101- A034	Occupancy Costs		2,341,000
031101- A038	Travel & Transportation		1,650,000
031101- A039	General		750,000
031101- A04	Employees Retirement Benefits		100,000
031101- A041	Pension		100,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		850,000
031101- A130	Transport		500,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		150,000
Total-	COMPETITION APPELLATE TRIBUNAL ISLAMABAD		39,230,000
IB4236 SPECIAL JUDGE (CENTRAL) RAWALPINDI			
031101- A01	Employees Related Expenses		9,142,000
031101- A011	Pay	9	3,957,000
031101- A011-1	Pay of Officers	(2)	(2,248,000)
031101- A011-2	Pay of Other Staff	(7)	(1,709,000)
031101- A012	Allowances		5,185,000
031101- A012-1	Regular Allowances		(4,835,000)
031101- A012-2	Other Allowances (Excluding TA)		(350,000)
031101- A03	Operating Expenses		2,505,000
031101- A032	Communications		265,000
031101- A033	Utilities		155,000
031101- A034	Occupancy Costs		860,000
031101- A038	Travel & Transportation		790,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A039	General		435,000
031101- A04	Employees Retirement Benefits		220,000
031101- A041	Pension		220,000
031101- A05	Grants, Subsidies and Write off Loans		100,000
031101- A052	Grants Domestic		100,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		435,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		75,000
031101- A132	Furniture and Fixture		75,000
031101- A137	Computer Equipment		85,000
Total-	SPECIAL JUDGE (CENTRAL)		12,602,000
	RAWALPINDI		
IB4242 FEDERAL SERVICE TRIBUNAL ISLAMABAD			
031101- A01	Employees Related Expenses		126,448,000
031101- A011	Pay	91	66,790,000
031101- A011-1	Pay of Officers	(28)	(51,264,000)
031101- A011-2	Pay of Other Staff	(63)	(15,526,000)
031101- A012	Allowances		59,658,000
031101- A012-1	Regular Allowances		(54,758,000)
031101- A012-2	Other Allowances (Excluding TA)		(4,900,000)
031101- A03	Operating Expenses		19,310,000
031101- A032	Communications		2,730,000
031101- A033	Utilities		5,200,000
031101- A034	Occupancy Costs		4,100,000
031101- A036	Motor Vehicles		10,000
031101- A038	Travel & Transportation		4,550,000
031101- A039	General		2,720,000
031101- A04	Employees Retirement Benefits		2,312,000
031101- A041	Pension		2,312,000
031101- A09	Physical Assets		800,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A096	Purchase of Plant and Machinery		500,000
031101- A097	Purchase of Furniture and Fixture		300,000
031101- A13	Repairs and Maintenance		1,130,000
031101- A130	Transport		300,000
031101- A131	Machinery and Equipment		230,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		350,000
031101- A137	Computer Equipment		100,000
031101- A138	General		50,000
Total-	FEDERAL SERVICE TRIBUNAL ISLAMABAD		150,000,000
IB4246 SPLECIAL JUDGE (CUSOTMS TAXATION AND ANTI-SMUGGLING) RAWALPINDI/ ISLAMABAD			
031101- A01	Employees Related Expenses		10,811,000
031101- A011	Pay	12	5,218,000
031101- A011-1	Pay of Officers	(2)	(2,541,000)
031101- A011-2	Pay of Other Staff	(10)	(2,677,000)
031101- A012	Allowances		5,593,000
031101- A012-1	Regular Allowances		(5,193,000)
031101- A012-2	Other Allowances (Excluding TA)		(400,000)
031101- A03	Operating Expenses		2,703,000
031101- A032	Communications		165,000
031101- A033	Utilities		205,000
031101- A034	Occupancy Costs		1,283,000
031101- A038	Travel & Transportation		650,000
031101- A039	General		400,000
031101- A04	Employees Retirement Benefits		350,000
031101- A041	Pension		350,000
031101- A09	Physical Assets		250,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		350,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000

Total-	SPLECIAL JUDGE (CUSOTMS TAXATION AND ANTI-SMUGGLING) RAWALPINDI/ ISLAMABAD		14,464,000
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IB4247 SPECIAL COURT (CONTROL OF NARCOTICS SUBSTANCES) RAWALPINDI

031101- A01	Employees Related Expenses		11,530,000
031101- A011	Pay	13	4,800,000
031101- A011-1	Pay of Officers	(3)	(2,573,000)
031101- A011-2	Pay of Other Staff	(10)	(2,227,000)
031101- A012	Allowances		6,730,000
031101- A012-1	Regular Allowances		(6,330,000)
031101- A012-2	Other Allowances (Excluding TA)		(400,000)
031101- A03	Operating Expenses		3,794,000
031101- A032	Communications		205,000
031101- A033	Utilities		355,000
031101- A034	Occupancy Costs		1,967,000
031101- A038	Travel & Transportation		715,000
031101- A039	General		552,000
031101- A04	Employees Retirement Benefits		200,000
031101- A041	Pension		200,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		460,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		110,000

Total-	SPECIAL COURT (CONTROL OF NARCOTICS SUBSTANCES) RAWALPINDI		16,184,000
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IB4248 BANKING COURT RAWALPINDI

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A01	Employees Related Expenses		13,316,000
031101- A011	Pay	17	6,363,000
031101- A011-1	Pay of Officers	(2)	(2,543,000)
031101- A011-2	Pay of Other Staff	(15)	(3,820,000)
031101- A012	Allowances		6,953,000
031101- A012-1	Regular Allowances		(6,693,000)
031101- A012-2	Other Allowances (Excluding TA)		(260,000)
031101- A03	Operating Expenses		2,487,000
031101- A032	Communications		170,000
031101- A033	Utilities		100,000
031101- A034	Occupancy Costs		1,527,000
031101- A038	Travel & Transportation		530,000
031101- A039	General		160,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		320,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		40,000
031101- A137	Computer Equipment		80,000
Total- BANKING COURT RAWALPINDI			16,423,000
IB4249 ACCOUNTABILITY COURT-II RAWALPINDI			
031101- A01	Employees Related Expenses		9,725,000
031101- A011	Pay	12	4,248,000
031101- A011-1	Pay of Officers	(3)	(2,552,000)
031101- A011-2	Pay of Other Staff	(9)	(1,696,000)
031101- A012	Allowances		5,477,000
031101- A012-1	Regular Allowances		(5,157,000)
031101- A012-2	Other Allowances (Excluding TA)		(320,000)
031101- A03	Operating Expenses		2,425,000
031101- A032	Communications		130,000
031101- A033	Utilities		150,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A034	Occupancy Costs		1,211,000
031101- A038	Travel & Transportation		560,000
031101- A039	General		374,000
031101- A09	Physical Assets		320,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		120,000
031101- A13	Repairs and Maintenance		280,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		30,000
031101- A137	Computer Equipment		50,000
Total-	ACCOUNTABILITY COURT-II RAWALPINDI		12,750,000

IB4250 ACCOUNTABILITY COURT III RAWALPINDI

031101- A01	Employees Related Expenses		13,613,000
031101- A011	Pay	12	4,987,000
031101- A011-1	Pay of Officers	(3)	(3,035,000)
031101- A011-2	Pay of Other Staff	(9)	(1,952,000)
031101- A012	Allowances		8,626,000
031101- A012-1	Regular Allowances		(6,306,000)
031101- A012-2	Other Allowances (Excluding TA)		(2,320,000)
031101- A03	Operating Expenses		3,881,000
031101- A032	Communications		220,000
031101- A033	Utilities		220,000
031101- A034	Occupancy Costs		2,191,000
031101- A038	Travel & Transportation		740,000
031101- A039	General		510,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		360,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		60,000
Total- ACCOUNTABILITY COURT III RAWALPINDI			18,054,000
IB4261 ACCOUNTABILITY COURT-I ISLAMABAD			
031101- A01	Employees Related Expenses		9,817,000
031101- A011	Pay	12	4,204,000
031101- A011-1	Pay of Officers	(3)	(2,473,000)
031101- A011-2	Pay of Other Staff	(9)	(1,731,000)
031101- A012	Allowances		5,613,000
031101- A012-1	Regular Allowances		(5,113,000)
031101- A012-2	Other Allowances (Excluding TA)		(500,000)
031101- A03	Operating Expenses		2,754,000
031101- A032	Communications		239,000
031101- A033	Utilities		50,000
031101- A034	Occupancy Costs		1,120,000
031101- A038	Travel & Transportation		775,000
031101- A039	General		570,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		470,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		70,000
031101- A132	Furniture and Fixture		60,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		90,000
Total- ACCOUNTABILITY COURT-I ISLAMABAD			13,241,000
IB4262 ACCOUNTABILITY COURT-II ISLAMABAD			
031101- A01	Employees Related Expenses		9,072,000
031101- A011	Pay	12	4,125,000
031101- A011-1	Pay of Officers	(3)	(2,302,000)

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
031101- A011-2	Pay of Other Staff	(9)	(1,823,000)
031101- A012	Allowances		4,947,000
031101- A012-1	Regular Allowances		(4,497,000)
031101- A012-2	Other Allowances (Excluding TA)		(450,000)
031101- A03	Operating Expenses		2,075,000
031101- A032	Communications		170,000
031101- A033	Utilities		60,000
031101- A034	Occupancy Costs		871,000
031101- A038	Travel & Transportation		494,000
031101- A039	General		480,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		370,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		60,000
031101- A132	Furniture and Fixture		60,000
031101- A137	Computer Equipment		100,000
Total-	ACCOUNTABILITY COURT-II ISLAMABAD		11,717,000
IB4273 ACCOUNTABILITY COURT-III ISLAMABAD			
031101- A01	Employees Related Expenses		9,244,000
031101- A011	Pay	12	3,678,000
031101- A011-1	Pay of Officers	(3)	(2,162,000)
031101- A011-2	Pay of Other Staff	(9)	(1,516,000)
031101- A012	Allowances		5,566,000
031101- A012-1	Regular Allowances		(5,086,000)
031101- A012-2	Other Allowances (Excluding TA)		(480,000)
031101- A03	Operating Expenses		2,588,000
031101- A032	Communications		180,000
031101- A033	Utilities		50,000
031101- A034	Occupancy Costs		1,078,000
031101- A038	Travel & Transportation		670,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A039	General		610,000
031101- A09	Physical Assets		1,000,000
031101- A096	Purchase of Plant and Machinery		500,000
031101- A097	Purchase of Furniture and Fixture		500,000
031101- A13	Repairs and Maintenance		390,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		70,000
031101- A132	Furniture and Fixture		70,000
031101- A137	Computer Equipment		100,000
Total-	ACCOUNTABILITY COURT-III ISLAMABAD		13,222,000
IB4274 BANKING COURT ISLAMABAD			
031101- A01	Employees Related Expenses		10,331,000
031101- A011	Pay	14	4,771,000
031101- A011-1	Pay of Officers	(4)	(2,661,000)
031101- A011-2	Pay of Other Staff	(10)	(2,110,000)
031101- A012	Allowances		5,560,000
031101- A012-1	Regular Allowances		(5,000,000)
031101- A012-2	Other Allowances (Excluding TA)		(560,000)
031101- A03	Operating Expenses		2,247,000
031101- A032	Communications		190,000
031101- A034	Occupancy Costs		1,007,000
031101- A038	Travel & Transportation		570,000
031101- A039	General		480,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		370,000
031101- A130	Transport		170,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		100,000
Total-	BANKING COURT ISLAMABAD		13,348,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB4275 DRUG COURT ISLAMABAD

031101- A01	Employees Related Expenses		7,058,000
031101- A011	Pay	14	3,642,000
031101- A011-1	Pay of Officers	(4)	(1,832,000)
031101- A011-2	Pay of Other Staff	(10)	(1,810,000)
031101- A012	Allowances		3,416,000
031101- A012-1	Regular Allowances		(2,966,000)
031101- A012-2	Other Allowances (Excluding TA)		(450,000)
031101- A03	Operating Expenses		2,763,000
031101- A032	Communications		235,000
031101- A033	Utilities		20,000
031101- A034	Occupancy Costs		958,000
031101- A038	Travel & Transportation		710,000
031101- A039	General		840,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		560,000
031101- A130	Transport		250,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		60,000
031101- A137	Computer Equipment		100,000
Total- DRUG COURT ISLAMABAD			10,581,000

IB4276 SPECIAL COURT (CONTROL OF NARCOTICS SUBSTANCE) ISLAMABAD

031101- A01	Employees Related Expenses		10,270,000
031101- A011	Pay	14	4,696,000
031101- A011-1	Pay of Officers	(4)	(2,915,000)
031101- A011-2	Pay of Other Staff	(10)	(1,781,000)
031101- A012	Allowances		5,574,000
031101- A012-1	Regular Allowances		(5,144,000)
031101- A012-2	Other Allowances (Excluding TA)		(430,000)
031101- A03	Operating Expenses		2,377,000
031101- A032	Communications		185,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A033	Utilities		35,000
031101- A034	Occupancy Costs		1,087,000
031101- A038	Travel & Transportation		680,000
031101- A039	General		390,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		435,000
031101- A130	Transport		180,000
031101- A131	Machinery and Equipment		125,000
031101- A132	Furniture and Fixture		55,000
031101- A137	Computer Equipment		75,000
Total-	SPECIAL COURT (CONTROL OF NARCOTICS SUBSTANCE) ISLAMABAD		13,282,000

IB4277 SPECIAL JUDGE (CENTRAL) ISLAMABAD

031101- A01	Employees Related Expenses		11,971,000
031101- A011	Pay	13	5,209,000
031101- A011-1	Pay of Officers	(3)	(3,323,000)
031101- A011-2	Pay of Other Staff	(10)	(1,886,000)
031101- A012	Allowances		6,762,000
031101- A012-1	Regular Allowances		(6,262,000)
031101- A012-2	Other Allowances (Excluding TA)		(500,000)
031101- A03	Operating Expenses		2,300,000
031101- A032	Communications		190,000
031101- A033	Utilities		10,000
031101- A034	Occupancy Costs		1,030,000
031101- A038	Travel & Transportation		610,000
031101- A039	General		460,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		300,000
031101- A130	Transport		150,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000
Total-	SPECIAL JUDGE (CENTRAL)		14,771,000

ISLAMABAD

IB4278 SPECIAL COURT (OFFENCES IN BANKS) ISLAMABAD

031101- A01	Employees Related Expenses		8,061,000
031101- A011	Pay	14	3,992,000
031101- A011-1	Pay of Officers	(4)	(2,279,000)
031101- A011-2	Pay of Other Staff	(10)	(1,713,000)
031101- A012	Allowances		4,069,000
031101- A012-1	Regular Allowances		(3,519,000)
031101- A012-2	Other Allowances (Excluding TA)		(550,000)
031101- A03	Operating Expenses		2,860,000
031101- A032	Communications		225,000
031101- A034	Occupancy Costs		1,355,000
031101- A038	Travel & Transportation		720,000
031101- A039	General		560,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		410,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		60,000
Total-	SPECIAL COURT (OFFENCES IN BANKS) ISLAMABAD		11,731,000

IB4279 ACCOUNTABILITY COURT-I RAWALPINDI

031101- A01	Employees Related Expenses		10,610,000
031101- A011	Pay	12	4,560,000
031101- A011-1	Pay of Officers	(3)	(2,715,000)
031101- A011-2	Pay of Other Staff	(9)	(1,845,000)

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ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A012	Allowances		6,050,000
031101- A012-1	Regular Allowances		(5,700,000)
031101- A012-2	Other Allowances (Excluding TA)		(350,000)
031101- A03	Operating Expenses		2,593,000
031101- A032	Communications		180,000
031101- A033	Utilities		140,000
031101- A034	Occupancy Costs		993,000
031101- A038	Travel & Transportation		760,000
031101- A039	General		520,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		380,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		80,000
Total-	ACCOUNTABILITY COURT-I RAWALPINDI		13,783,000

IB4291 SPECIAL COURT (ANTI TERRORISUM-II) ISLAMABAD

031101- A01	Employees Related Expenses		9,779,000
031101- A011	Pay	13	4,027,000
031101- A011-1	Pay of Officers	(3)	(2,155,000)
031101- A011-2	Pay of Other Staff	(10)	(1,872,000)
031101- A012	Allowances		5,752,000
031101- A012-1	Regular Allowances		(5,302,000)
031101- A012-2	Other Allowances (Excluding TA)		(450,000)
031101- A03	Operating Expenses		2,913,000
031101- A032	Communications		275,000
031101- A033	Utilities		20,000
031101- A034	Occupancy Costs		1,223,000
031101- A038	Travel & Transportation		830,000
031101- A039	General		565,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A09	Physical Assets		350,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		450,000
031101- A130	Transport		250,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000
Total-	SPECIAL COURT (ANTI TERRORISUM-II)		13,492,000
	ISLAMABAD		
031101	Total- Courts/Justice		517,057,000
0311	Total- Law Courts		517,057,000
031	Total- Law Courts		517,057,000
036	Administration Of Public Order:		
0361	Administration:		
036101	Secretariat/Administration :		
	IB0557 GRANTS IN AID TO THE PAKISTAN BAR COUNCIL AND ASSPCIATION ISLAMABAD		
036101- A05	Grants, Subsidies and Write off Loans		100,000,000
036101- A052	Grants Domestic		100,000,000
Total-	GRANTS IN AID TO THE PAKISTAN BAR COUNCIL AND ASSPCIATION ISLAMABAD		100,000,000
	IB4225 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-IV ISLAMABAD		
036101- A01	Employees Related Expenses		13,851,000
036101- A011	Pay	8	7,888,000
036101- A011-1	Pay of Officers	(3)	(6,777,000)
036101- A011-2	Pay of Other Staff	(5)	(1,111,000)
036101- A012	Allowances		5,963,000
036101- A012-1	Regular Allowances		(5,653,000)
036101- A012-2	Other Allowances (Excluding TA)		(310,000)
036101- A03	Operating Expenses		2,035,000
036101- A032	Communications		320,000
036101- A034	Occupancy Costs		725,000
036101- A038	Travel & Transportation		550,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A039	General		440,000
036101- A13	Repairs and Maintenance		170,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		70,000
Total-	ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-IV ISLAMABAD		16,056,000

IB4226 ASSISTANT ATTORNEY GENERAL-II ISLAMABAD ISLAMABAD

036101- A01	Employees Related Expenses		3,467,000
036101- A011	Pay	4	1,994,000
036101- A011-1	Pay of Officers	(2)	(1,594,000)
036101- A011-2	Pay of Other Staff	(2)	(400,000)
036101- A012	Allowances		1,473,000
036101- A012-1	Regular Allowances		(1,379,000)
036101- A012-2	Other Allowances (Excluding TA)		(94,000)
036101- A03	Operating Expenses		700,000
036101- A032	Communications		115,000
036101- A034	Occupancy Costs		382,000
036101- A038	Travel & Transportation		60,000
036101- A039	General		143,000
036101- A13	Repairs and Maintenance		69,000
036101- A131	Machinery and Equipment		22,000
036101- A132	Furniture and Fixture		22,000
036101- A137	Computer Equipment		25,000
Total-	ASSISTANT ATTORNEY GENERAL-II ISLAMABAD ISLAMABAD		4,236,000

IB4227 ASSISTANT ATTORNEY GENERAL-I ISLAMABAD ISLAMABAD / RAWALPINDI

036101- A01	Employees Related Expenses		3,052,000
036101- A011	Pay	4	1,677,000
036101- A011-1	Pay of Officers	(2)	(1,448,000)
036101- A011-2	Pay of Other Staff	(2)	(229,000)
036101- A012	Allowances		1,375,000
036101- A012-1	Regular Allowances		(1,259,000)

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ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A012-2	Other Allowances (Excluding TA)		(116,000)
036101- A03	Operating Expenses		584,000
036101- A032	Communications		92,000
036101- A034	Occupancy Costs		262,000
036101- A038	Travel & Transportation		65,000
036101- A039	General		165,000
036101- A13	Repairs and Maintenance		75,000
036101- A131	Machinery and Equipment		25,000
036101- A132	Furniture and Fixture		25,000
036101- A137	Computer Equipment		25,000
Total-	ASSISTANT ATTORNEY GENERAL-I		3,711,000
	ISLAMABAD ISLAMABAD / RAWALPINDI		

IB4232 DEPUTY ATTORNEY GENERAL-III RAWALPINDI/ ISLAMABAD

036101- A01	Employees Related Expenses		4,970,000
036101- A011	Pay	4	3,124,000
036101- A011-1	Pay of Officers	(2)	(2,848,000)
036101- A011-2	Pay of Other Staff	(2)	(276,000)
036101- A012	Allowances		1,846,000
036101- A012-1	Regular Allowances		(1,731,000)
036101- A012-2	Other Allowances (Excluding TA)		(115,000)
036101- A03	Operating Expenses		735,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		285,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		230,000
036101- A13	Repairs and Maintenance		130,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		70,000
Total-	DEPUTY ATTORNEY GENERAL-III		5,835,000
	RAWALPINDI/ ISLAMABAD		

IB4233 DEPUTY ATTORNEY GENERAL-IV ISLAMABAD

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ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A01	Employees Related Expenses		5,035,000
036101- A011	Pay	4	3,149,000
036101- A011-1	Pay of Officers	(2)	(2,794,000)
036101- A011-2	Pay of Other Staff	(2)	(355,000)
036101- A012	Allowances		1,886,000
036101- A012-1	Regular Allowances		(1,766,000)
036101- A012-2	Other Allowances (Excluding TA)		(120,000)
036101- A03	Operating Expenses		818,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		318,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		280,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total- DEPUTY ATTORNEY GENERAL-IV ISLAMABAD			5,953,000
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IB4234 DEPUTY ATTORNEY GENERAL-II ISLAMABAD			
036101- A01	Employees Related Expenses		4,893,000
036101- A011	Pay	4	3,068,000
036101- A011-1	Pay of Officers	(2)	(2,703,000)
036101- A011-2	Pay of Other Staff	(2)	(365,000)
036101- A012	Allowances		1,825,000
036101- A012-1	Regular Allowances		(1,705,000)
036101- A012-2	Other Allowances (Excluding TA)		(120,000)
036101- A03	Operating Expenses		740,000
036101- A032	Communications		110,000
036101- A034	Occupancy Costs		260,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		270,000
036101- A13	Repairs and Maintenance		110,000
036101- A131	Machinery and Equipment		50,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		30,000
Total- DEPUTY ATTORNEY GENERAL-II ISLAMABAD			5,743,000
IB4237 DEPUTY ATTORNEY GENERAL-I ISLAMABAD			
036101- A01	Employees Related Expenses		3,887,000
036101- A011	Pay	4	1,985,000
036101- A011-1	Pay of Officers	(2)	(1,594,000)
036101- A011-2	Pay of Other Staff	(2)	(391,000)
036101- A012	Allowances		1,902,000
036101- A012-1	Regular Allowances		(1,777,000)
036101- A012-2	Other Allowances (Excluding TA)		(125,000)
036101- A03	Operating Expenses		617,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		137,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		260,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total- DEPUTY ATTORNEY GENERAL-I ISLAMABAD			4,604,000
IB4238 ATTORNEY GENERAL OF PAKISTAN			
036101- A01	Employees Related Expenses		80,750,000
036101- A011	Pay	73	55,494,000
036101- A011-1	Pay of Officers	(30)	(47,351,000)
036101- A011-2	Pay of Other Staff	(43)	(8,143,000)
036101- A012	Allowances		25,256,000
036101- A012-1	Regular Allowances		(22,356,000)
036101- A012-2	Other Allowances (Excluding TA)		(2,900,000)
036101- A03	Operating Expenses		45,360,000
036101- A032	Communications		2,000,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A033	Utilities		1,060,000
036101- A034	Occupancy Costs		2,950,000
036101- A038	Travel & Transportation		8,300,000
036101- A039	General		31,050,000
036101- A04	Employees Retirement Benefits		2,350,000
036101- A041	Pension		2,350,000
036101- A09	Physical Assets		1,400,000
036101- A096	Purchase of Plant and Machinery		900,000
036101- A097	Purchase of Furniture and Fixture		500,000
036101- A13	Repairs and Maintenance		1,900,000
036101- A130	Transport		900,000
036101- A131	Machinery and Equipment		300,000
036101- A132	Furniture and Fixture		200,000
036101- A137	Computer Equipment		500,000
Total- ATTORNEY GENERAL OF PAKISTAN			131,760,000

IB4240 ASSISTANT ATTORNEY GENERAL RAWALPINDI

036101- A01	Employees Related Expenses		4,007,000
036101- A011	Pay	4	2,273,000
036101- A011-1	Pay of Officers	(2)	(1,703,000)
036101- A011-2	Pay of Other Staff	(2)	(570,000)
036101- A012	Allowances		1,734,000
036101- A012-1	Regular Allowances		(1,584,000)
036101- A012-2	Other Allowances (Excluding TA)		(150,000)
036101- A03	Operating Expenses		732,000
036101- A032	Communications		110,000
036101- A034	Occupancy Costs		382,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		170,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		30,000
Total- ASSISTANT ATTORNEY GENERAL			4,829,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

RAWALPINDI

IB4241 LAW & JUSTICE COMMISSION OF PAKISTAN ISLAMABAD

036101- A01	Employees Related Expenses		131,898,000
036101- A011	Pay	69	34,125,000
036101- A011-1	Pay of Officers	(30)	(23,229,000)
036101- A011-2	Pay of Other Staff	(39)	(10,896,000)
036101- A012	Allowances		97,773,000
036101- A012-1	Regular Allowances		(93,373,000)
036101- A012-2	Other Allowances (Excluding TA)		(4,400,000)
036101- A03	Operating Expenses		20,372,000
036101- A032	Communications		2,960,000
036101- A034	Occupancy Costs		9,520,000
036101- A038	Travel & Transportation		2,925,000
036101- A039	General		4,967,000
036101- A04	Employees Retirement Benefits		2,200,000
036101- A041	Pension		2,200,000
036101- A09	Physical Assets		600,000
036101- A092	Computer Equipment		600,000
036101- A13	Repairs and Maintenance		930,000
036101- A130	Transport		350,000
036101- A131	Machinery and Equipment		200,000
036101- A132	Furniture and Fixture		70,000
036101- A137	Computer Equipment		310,000
Total-	LAW & JUSTICE COMMISSION OF PAKISTAN ISLAMABAD		156,000,000

IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD

036101- A01	Employees Related Expenses		14,157,000
036101- A011	Pay	8	7,952,000
036101- A011-1	Pay of Officers	(3)	(6,612,000)
036101- A011-2	Pay of Other Staff	(5)	(1,340,000)
036101- A012	Allowances		6,205,000
036101- A012-1	Regular Allowances		(5,685,000)
036101- A012-2	Other Allowances (Excluding TA)		(520,000)

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A03	Operating Expenses		1,676,000
036101- A032	Communications		230,000
036101- A034	Occupancy Costs		396,000
036101- A038	Travel & Transportation		550,000
036101- A039	General		500,000
036101- A13	Repairs and Maintenance		300,000
036101- A131	Machinery and Equipment		100,000
036101- A132	Furniture and Fixture		100,000
036101- A137	Computer Equipment		100,000
Total-	ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD		16,133,000
IB4245 DEPUTY ATTORNEY GENERAL - VII ISLAMABAD			
036101- A01	Employees Related Expenses		5,454,000
036101- A011	Pay	4	3,421,000
036101- A011-1	Pay of Officers	(2)	(2,996,000)
036101- A011-2	Pay of Other Staff	(2)	(425,000)
036101- A012	Allowances		2,033,000
036101- A012-1	Regular Allowances		(1,863,000)
036101- A012-2	Other Allowances (Excluding TA)		(170,000)
036101- A03	Operating Expenses		375,000
036101- A032	Communications		135,000
036101- A038	Travel & Transportation		60,000
036101- A039	General		180,000
036101- A04	Employees Retirement Benefits		50,000
036101- A041	Pension		50,000
036101- A13	Repairs and Maintenance		120,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		60,000
Total-	DEPUTY ATTORNEY GENERAL - VII ISLAMABAD		5,999,000
IB4251 ASSISTANT ATTORNEY GENERAL-XXV ISLAMABAD/RAWALPINDI			
036101- A01	Employees Related Expenses		3,173,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES			
036101- A011	Pay	4	1,777,000
036101- A011-1	Pay of Officers	(2)	(1,482,000)
036101- A011-2	Pay of Other Staff	(2)	(295,000)
036101- A012	Allowances		1,396,000
036101- A012-1	Regular Allowances		(1,306,000)
036101- A012-2	Other Allowances (Excluding TA)		(90,000)
036101- A03	Operating Expenses		335,000
036101- A032	Communications		110,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		155,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY GENERAL-XXV ISLAMABAD/RAWALPINDI		3,568,000
IB4252 ASSISTANT ATTORNEY GENERAL-XVI ISLAMABAD/RAWALPINDI			
036101- A01	Employees Related Expenses		2,620,000
036101- A011	Pay	4	1,500,000
036101- A011-1	Pay of Officers	(2)	(1,310,000)
036101- A011-2	Pay of Other Staff	(2)	(190,000)
036101- A012	Allowances		1,120,000
036101- A012-1	Regular Allowances		(1,040,000)
036101- A012-2	Other Allowances (Excluding TA)		(80,000)
036101- A03	Operating Expenses		290,000
036101- A032	Communications		90,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-XVI		2,970,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

ISLAMABAD/RAWALPINDI

IB4253 ASSISTANT ATTORNEY GENERAL-XV ISLAMABAD / RAWALPINDI

		No of Posts	2021-2022
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			Estimate
			Rs
ISLAMABAD/RAWALPINDI			
IB4253 ASSISTANT ATTORNEY GENERAL-XV ISLAMABAD / RAWALPINDI			
036101- A01	Employees Related Expenses		3,127,000
036101- A011	Pay	4	1,727,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(419,000)
036101- A012	Allowances		1,400,000
036101- A012-1	Regular Allowances		(1,298,000)
036101- A012-2	Other Allowances (Excluding TA)		(102,000)
036101- A03	Operating Expenses		508,000
036101- A032	Communications		103,000
036101- A034	Occupancy Costs		136,000
036101- A038	Travel & Transportation		68,000
036101- A039	General		201,000
036101- A13	Repairs and Maintenance		79,000
036101- A131	Machinery and Equipment		34,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		25,000
Total-	ASSISTANT ATTORNEY GENERAL-XV		3,714,000
ISLAMABAD / RAWALPINDI			

IB4254 ASSISTANT ATTORNEY GENERAL-XIV ISLAMABAD/RAWALPINDI

036101- A01	Employees Related Expenses		3,454,000
036101- A011	Pay	4	1,972,000
036101- A011-1	Pay of Officers	(2)	(1,594,000)
036101- A011-2	Pay of Other Staff	(2)	(378,000)
036101- A012	Allowances		1,482,000
036101- A012-1	Regular Allowances		(1,357,000)
036101- A012-2	Other Allowances (Excluding TA)		(125,000)
036101- A03	Operating Expenses		753,000
036101- A032	Communications		110,000
036101- A034	Occupancy Costs		363,000
036101- A038	Travel & Transportation		80,000
036101- A039	General		200,000

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036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000

Total-	ASSISTANT ATTORNEY GENERAL-XIV		4,307,000
	ISLAMABAD/RAWALPINDI		

IB4255 ASSISTANT ATTORNEY GENERAL-XIII ISLAMABAD/RAWALPINDI

036101- A01	Employees Related Expenses		3,146,000
036101- A011	Pay	4	1,801,000
036101- A011-1	Pay of Officers	(2)	(1,501,000)
036101- A011-2	Pay of Other Staff	(2)	(300,000)
036101- A012	Allowances		1,345,000
036101- A012-1	Regular Allowances		(1,255,000)
036101- A012-2	Other Allowances (Excluding TA)		(90,000)
036101- A03	Operating Expenses		345,000
036101- A032	Communications		60,000
036101- A034	Occupancy Costs		70,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		145,000
036101- A13	Repairs and Maintenance		85,000
036101- A131	Machinery and Equipment		35,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000

Total-	ASSISTANT ATTORNEY GENERAL-XIII		3,576,000
	ISLAMABAD/RAWALPINDI		

IB4256 ASSISTANT ATTORNEY GENERAL-XII ISLAMABAD/RAWALPINDI

036101- A01	Employees Related Expenses		3,445,000
036101- A011	Pay	4	2,054,000
036101- A011-1	Pay of Officers	(2)	(1,592,000)
036101- A011-2	Pay of Other Staff	(2)	(462,000)
036101- A012	Allowances		1,391,000
036101- A012-1	Regular Allowances		(1,282,000)
036101- A012-2	Other Allowances (Excluding TA)		(109,000)

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036101- A03	Operating Expenses		720,000
036101- A032	Communications		70,000
036101- A034	Occupancy Costs		441,000
036101- A038	Travel & Transportation		65,000
036101- A039	General		144,000
036101- A13	Repairs and Maintenance		105,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		45,000
Total-	ASSISTANT ATTORNEY GENERAL-XII ISLAMABAD/RAWALPINDI		4,270,000

IB4257 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-II ISLAMABAD

036101- A01	Employees Related Expenses		14,336,000
036101- A011	Pay	8	8,150,000
036101- A011-1	Pay of Officers	(3)	(6,982,000)
036101- A011-2	Pay of Other Staff	(5)	(1,168,000)
036101- A012	Allowances		6,186,000
036101- A012-1	Regular Allowances		(5,863,000)
036101- A012-2	Other Allowances (Excluding TA)		(323,000)
036101- A03	Operating Expenses		1,718,000
036101- A032	Communications		320,000
036101- A034	Occupancy Costs		478,000
036101- A038	Travel & Transportation		500,000
036101- A039	General		420,000
036101- A13	Repairs and Maintenance		250,000
036101- A131	Machinery and Equipment		100,000
036101- A132	Furniture and Fixture		60,000
036101- A137	Computer Equipment		90,000
Total-	ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-II ISLAMABAD		16,304,000

IB4258 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-I ISLAMABAD

036101- A01	Employees Related Expenses		13,138,000
036101- A011	Pay	8	7,419,000

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036101- A011-1	Pay of Officers (3)	(6,788,000)
036101- A011-2	Pay of Other Staff (5)	(631,000)
036101- A012	Allowances	5,719,000
036101- A012-1	Regular Allowances	(5,419,000)
036101- A012-2	Other Allowances (Excluding TA)	(300,000)
036101- A03	Operating Expenses	1,525,000
036101- A032	Communications	280,000
036101- A034	Occupancy Costs	260,000
036101- A038	Travel & Transportation	500,000
036101- A039	General	485,000
036101- A04	Employees Retirement Benefits	100,000
036101- A041	Pension	100,000
036101- A13	Repairs and Maintenance	210,000
036101- A131	Machinery and Equipment	50,000
036101- A132	Furniture and Fixture	60,000
036101- A137	Computer Equipment	100,000
Total-	ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-I ISLAMABAD	14,973,000
IB4259 ASSISTANT ATTORNEY GENERAL-IV ISLAMABAD		
036101- A01	Employees Related Expenses	3,576,000
036101- A011	Pay 4	1,990,000
036101- A011-1	Pay of Officers (2)	(1,592,000)
036101- A011-2	Pay of Other Staff (2)	(398,000)
036101- A012	Allowances	1,586,000
036101- A012-1	Regular Allowances	(1,472,000)
036101- A012-2	Other Allowances (Excluding TA)	(114,000)
036101- A03	Operating Expenses	339,000
036101- A032	Communications	85,000
036101- A038	Travel & Transportation	70,000
036101- A039	General	184,000
036101- A13	Repairs and Maintenance	84,000
036101- A131	Machinery and Equipment	28,000
036101- A132	Furniture and Fixture	28,000

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036101- A137	Computer Equipment		28,000
Total- ASSISTANT ATTORNEY GENERAL-IV ISLAMABAD			3,999,000
IB4260 ASSISTANT ATTORNEY GENERAL-III ISLAMABAD			
036101- A01	Employees Related Expenses		3,462,000
036101- A011	Pay	4	2,004,000
036101- A011-1	Pay of Officers	(2)	(1,501,000)
036101- A011-2	Pay of Other Staff	(2)	(503,000)
036101- A012	Allowances		1,458,000
036101- A012-1	Regular Allowances		(1,353,000)
036101- A012-2	Other Allowances (Excluding TA)		(105,000)
036101- A03	Operating Expenses		676,000
036101- A032	Communications		109,000
036101- A034	Occupancy Costs		318,000
036101- A038	Travel & Transportation		75,000
036101- A039	General		174,000
036101- A13	Repairs and Maintenance		105,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		45,000
Total- ASSISTANT ATTORNEY GENERAL-III ISLAMABAD			4,243,000
IB4263 DEPUTY ATTORNEY GENERAL - V ISLAMABAD			
036101- A01	Employees Related Expenses		5,239,000
036101- A011	Pay	4	3,244,000
036101- A011-1	Pay of Officers	(2)	(2,867,000)
036101- A011-2	Pay of Other Staff	(2)	(377,000)
036101- A012	Allowances		1,995,000
036101- A012-1	Regular Allowances		(1,810,000)
036101- A012-2	Other Allowances (Excluding TA)		(185,000)
036101- A03	Operating Expenses		808,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		318,000

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036101- A038	Travel & Transportation		100,000
036101- A039	General		270,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total-	DEPUTY ATTORNEY GENERAL - V ISLAMABAD		6,147,000

IB4264 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-V RAWALPINDI/ISLAMABAD

036101- A01	Employees Related Expenses		10,172,000
036101- A011	Pay	4	5,952,000
036101- A011-1	Pay of Officers	(2)	(5,648,000)
036101- A011-2	Pay of Other Staff	(2)	(304,000)
036101- A012	Allowances		4,220,000
036101- A012-1	Regular Allowances		(4,070,000)
036101- A012-2	Other Allowances (Excluding TA)		(150,000)
036101- A03	Operating Expenses		668,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		178,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		270,000
036101- A13	Repairs and Maintenance		220,000
036101- A131	Machinery and Equipment		70,000
036101- A132	Furniture and Fixture		70,000
036101- A137	Computer Equipment		80,000
Total-	ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-V RAWALPINDI/ISLAMABAD		11,060,000

IB4265 ASSISTANT ATTORNEY GENERAL-XVII ISLAMABAD/RAWALPINDI

036101- A01	Employees Related Expenses		3,622,000
036101- A011	Pay	4	2,107,000
036101- A011-1	Pay of Officers	(2)	(1,575,000)
036101- A011-2	Pay of Other Staff	(2)	(532,000)
036101- A012	Allowances		1,515,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A012-1	Regular Allowances		(1,385,000)
036101- A012-2	Other Allowances (Excluding TA)		(130,000)
036101- A03	Operating Expenses		682,000
036101- A032	Communications		70,000
036101- A034	Occupancy Costs		382,000
036101- A038	Travel & Transportation		60,000
036101- A039	General		170,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY GENERAL-XVII		4,394,000
	ISLAMABAD/RAWALPINDI		

IB4266 ASSISTANT ATTORNEY GENERAL-XVIII ISLAMABAD / RAWALPINDI

036101- A01	Employees Related Expenses		3,089,000
036101- A011	Pay	4	1,739,000
036101- A011-1	Pay of Officers	(2)	(1,448,000)
036101- A011-2	Pay of Other Staff	(2)	(291,000)
036101- A012	Allowances		1,350,000
036101- A012-1	Regular Allowances		(1,270,000)
036101- A012-2	Other Allowances (Excluding TA)		(80,000)
036101- A03	Operating Expenses		340,000
036101- A032	Communications		80,000
036101- A038	Travel & Transportation		80,000
036101- A039	General		180,000
036101- A13	Repairs and Maintenance		70,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY GENERAL-XVIII		3,499,000
	ISLAMABAD / RAWALPINDI		

IB4267 ASSISTANT ATTORNEY GENERAL-XIX ISLAMABAD / RAWALPINDI

036101- A01	Employees Related Expenses		3,219,000
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ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A011	Pay	4	1,804,000
036101- A011-1	Pay of Officers	(2)	(1,628,000)
036101- A011-2	Pay of Other Staff	(2)	(176,000)
036101- A012	Allowances		1,415,000
036101- A012-1	Regular Allowances		(1,303,000)
036101- A012-2	Other Allowances (Excluding TA)		(112,000)
036101- A03	Operating Expenses		459,000
036101- A032	Communications		95,000
036101- A034	Occupancy Costs		128,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		166,000
036101- A13	Repairs and Maintenance		75,000
036101- A131	Machinery and Equipment		25,000
036101- A132	Furniture and Fixture		25,000
036101- A137	Computer Equipment		25,000
Total-	ASSISTANT ATTORNEY GENERAL-XIX ISLAMABAD / RAWALPINDI		3,753,000

IB4268 ASSISTANT ATTORNEY GENERAL-XX ISLAMABAD / RAWALPINDI

036101- A01	Employees Related Expenses		2,740,000
036101- A011	Pay	4	1,489,000
036101- A011-1	Pay of Officers	(2)	(1,310,000)
036101- A011-2	Pay of Other Staff	(2)	(179,000)
036101- A012	Allowances		1,251,000
036101- A012-1	Regular Allowances		(1,150,000)
036101- A012-2	Other Allowances (Excluding TA)		(101,000)
036101- A03	Operating Expenses		307,000
036101- A032	Communications		94,000
036101- A038	Travel & Transportation		48,000
036101- A039	General		165,000
036101- A13	Repairs and Maintenance		75,000
036101- A131	Machinery and Equipment		25,000
036101- A132	Furniture and Fixture		25,000
036101- A137	Computer Equipment		25,000

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Total- ASSISTANT ATTORNEY GENERAL-XX ISLAMABAD / RAWALPINDI		3,122,000
IB4269 ASSISTANT ATTORNEY GENERAL-XXI ISLAMABAD/RAWALPINDI		
036101- A01	Employees Related Expenses	2,876,000
036101- A011	Pay 4	1,432,000
036101- A011-1	Pay of Officers (2)	(1,067,000)
036101- A011-2	Pay of Other Staff (2)	(365,000)
036101- A012	Allowances	1,444,000
036101- A012-1	Regular Allowances	(1,294,000)
036101- A012-2	Other Allowances (Excluding TA)	(150,000)
036101- A03	Operating Expenses	690,000
036101- A032	Communications	120,000
036101- A034	Occupancy Costs	260,000
036101- A038	Travel & Transportation	100,000
036101- A039	General	210,000
036101- A13	Repairs and Maintenance	70,000
036101- A131	Machinery and Equipment	20,000
036101- A132	Furniture and Fixture	30,000
036101- A137	Computer Equipment	20,000
Total- ASSISTANT ATTORNEY GENERAL-XXI ISLAMABAD/RAWALPINDI		3,636,000
IB4270 ASSISTANT ATTORNEY GENERAL-XXII ISLAMABAD/RAWALPINDI		
036101- A01	Employees Related Expenses	3,289,000
036101- A011	Pay 4	1,880,000
036101- A011-1	Pay of Officers (2)	(1,466,000)
036101- A011-2	Pay of Other Staff (2)	(414,000)
036101- A012	Allowances	1,409,000
036101- A012-1	Regular Allowances	(1,299,000)
036101- A012-2	Other Allowances (Excluding TA)	(110,000)
036101- A03	Operating Expenses	443,000
036101- A032	Communications	90,000
036101- A034	Occupancy Costs	123,000
036101- A038	Travel & Transportation	60,000

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036101- A039	General		170,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY GENERAL-XXII		3,822,000
	ISLAMABAD/RAWALPINDI		

IB4271 ASSISTANT ATTORNEY GENERAL-XXIII ISLAMABAD/RAWALPINDI

036101- A01	Employees Related Expenses		2,976,000
036101- A011	Pay	4	1,683,000
036101- A011-1	Pay of Officers	(2)	(1,503,000)
036101- A011-2	Pay of Other Staff	(2)	(180,000)
036101- A012	Allowances		1,293,000
036101- A012-1	Regular Allowances		(1,203,000)
036101- A012-2	Other Allowances (Excluding TA)		(90,000)
036101- A03	Operating Expenses		635,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		260,000
036101- A038	Travel & Transportation		80,000
036101- A039	General		205,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-XXIII		3,671,000
	ISLAMABAD/RAWALPINDI		

IB4272 ASSISTANT ATTORNEY GENERAL-XXIV ISLAMABAD/RAWALPINDI

036101- A01	Employees Related Expenses		3,099,000
036101- A011	Pay	4	1,714,000
036101- A011-1	Pay of Officers	(2)	(1,521,000)
036101- A011-2	Pay of Other Staff	(2)	(193,000)
036101- A012	Allowances		1,385,000
036101- A012-1	Regular Allowances		(1,275,000)

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ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A012-2	Other Allowances (Excluding TA)		(110,000)
036101- A03	Operating Expenses		547,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		60,000
036101- A039	General		170,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total-	ASSISTANT ATTORNEY GENERAL-XXIV ISLAMABAD/RAWALPINDI		3,746,000
IB4280 DEPUTY ATTORNEY GENERAL-VIII ISLAMABAD			
036101- A01	Employees Related Expenses		5,256,000
036101- A011	Pay	4	3,273,000
036101- A011-1	Pay of Officers	(2)	(2,848,000)
036101- A011-2	Pay of Other Staff	(2)	(425,000)
036101- A012	Allowances		1,983,000
036101- A012-1	Regular Allowances		(1,853,000)
036101- A012-2	Other Allowances (Excluding TA)		(130,000)
036101- A03	Operating Expenses		735,000
036101- A032	Communications		104,000
036101- A034	Occupancy Costs		382,000
036101- A038	Travel & Transportation		76,000
036101- A039	General		173,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total-	DEPUTY ATTORNEY GENERAL-VIII ISLAMABAD		6,091,000
IB4281 DEPUTY ATTORNEY GENERAL - X ISLAMABAD			
036101- A01	Employees Related Expenses		5,016,000

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036101- A011	Pay	4	3,138,000
036101- A011-1	Pay of Officers	(2)	(2,792,000)
036101- A011-2	Pay of Other Staff	(2)	(346,000)
036101- A012	Allowances		1,878,000
036101- A012-1	Regular Allowances		(1,778,000)
036101- A012-2	Other Allowances (Excluding TA)		(100,000)
036101- A03	Operating Expenses		565,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		260,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		145,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total-	DEPUTY ATTORNEY GENERAL - X ISLAMABAD		5,641,000

IB4282 ASSISTANT ATTORNEY GENERAL-V ISLAMABAD

036101- A01	Employees Related Expenses		3,389,000
036101- A011	Pay	4	1,964,000
036101- A011-1	Pay of Officers	(2)	(1,592,000)
036101- A011-2	Pay of Other Staff	(2)	(372,000)
036101- A012	Allowances		1,425,000
036101- A012-1	Regular Allowances		(1,323,000)
036101- A012-2	Other Allowances (Excluding TA)		(102,000)
036101- A03	Operating Expenses		726,000
036101- A032	Communications		85,000
036101- A034	Occupancy Costs		382,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		189,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000

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036101- A137	Computer Equipment		30,000
Total- ASSISTANT ATTORNEY GENERAL-V ISLAMABAD			4,205,000
IB4283 ASSISTANT ATTORNEY GENERAL-VI ISLAMABAD			
036101- A01	Employees Related Expenses		3,397,000
036101- A011	Pay	4	1,906,000
036101- A011-1	Pay of Officers	(2)	(1,576,000)
036101- A011-2	Pay of Other Staff	(2)	(330,000)
036101- A012	Allowances		1,491,000
036101- A012-1	Regular Allowances		(1,381,000)
036101- A012-2	Other Allowances (Excluding TA)		(110,000)
036101- A03	Operating Expenses		732,000
036101- A032	Communications		74,000
036101- A034	Occupancy Costs		397,000
036101- A038	Travel & Transportation		76,000
036101- A039	General		185,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		30,000
Total- ASSISTANT ATTORNEY GENERAL-VI ISLAMABAD			4,219,000
IB4284 ASSISTANT ATTORNEY GENERAL-VII ISLAMABA			
036101- A01	Employees Related Expenses		3,925,000
036101- A011	Pay	4	2,266,000
036101- A011-1	Pay of Officers	(2)	(1,902,000)
036101- A011-2	Pay of Other Staff	(2)	(364,000)
036101- A012	Allowances		1,659,000
036101- A012-1	Regular Allowances		(1,542,000)
036101- A012-2	Other Allowances (Excluding TA)		(117,000)
036101- A03	Operating Expenses		396,000
036101- A032	Communications		104,000
036101- A034	Occupancy Costs		62,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A038	Travel & Transportation		67,000
036101- A039	General		163,000
036101- A13	Repairs and Maintenance		45,000
036101- A131	Machinery and Equipment		15,000
036101- A132	Furniture and Fixture		15,000
036101- A137	Computer Equipment		15,000
Total-	ASSISTANT ATTORNEY GENERAL-VII ISLAMABA		4,366,000

IB4285 ASSISTANT ATTORNEY GENERAL-VIII ISLAMAB

036101- A01	Employees Related Expenses		3,240,000
036101- A011	Pay	4	1,833,000
036101- A011-1	Pay of Officers	(2)	(1,501,000)
036101- A011-2	Pay of Other Staff	(2)	(332,000)
036101- A012	Allowances		1,407,000
036101- A012-1	Regular Allowances		(1,292,000)
036101- A012-2	Other Allowances (Excluding TA)		(115,000)
036101- A03	Operating Expenses		533,000
036101- A032	Communications		129,000
036101- A034	Occupancy Costs		128,000
036101- A038	Travel & Transportation		74,000
036101- A039	General		202,000
036101- A13	Repairs and Maintenance		96,000
036101- A131	Machinery and Equipment		32,000
036101- A132	Furniture and Fixture		32,000
036101- A137	Computer Equipment		32,000
Total-	ASSISTANT ATTORNEY GENERAL-VIII ISLAMAB		3,869,000

IB4286 ASSISTANT ATTORNEY GENERAL-IX ISLAMABAD

036101- A01	Employees Related Expenses		3,192,000
036101- A011	Pay	4	1,870,000
036101- A011-1	Pay of Officers	(2)	(1,594,000)
036101- A011-2	Pay of Other Staff	(2)	(276,000)
036101- A012	Allowances		1,322,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
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ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A012-1	Regular Allowances		(1,232,000)
036101- A012-2	Other Allowances (Excluding TA)		(90,000)
036101- A03	Operating Expenses		634,000
036101- A032	Communications		75,000
036101- A034	Occupancy Costs		315,000
036101- A038	Travel & Transportation		65,000
036101- A039	General		179,000
036101- A13	Repairs and Maintenance		111,000
036101- A131	Machinery and Equipment		32,000
036101- A132	Furniture and Fixture		32,000
036101- A137	Computer Equipment		47,000
Total-	ASSISTANT ATTORNEY GENERAL-IX		3,937,000
	ISLAMABAD		

IB4287 ASSISTANT ATTORNEY GENERAL-X ISLAMABAD

036101- A01	Employees Related Expenses		3,206,000
036101- A011	Pay	4	1,814,000
036101- A011-1	Pay of Officers	(2)	(1,503,000)
036101- A011-2	Pay of Other Staff	(2)	(311,000)
036101- A012	Allowances		1,392,000
036101- A012-1	Regular Allowances		(1,297,000)
036101- A012-2	Other Allowances (Excluding TA)		(95,000)
036101- A03	Operating Expenses		335,000
036101- A032	Communications		110,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		155,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY GENERAL-X		3,601,000
	ISLAMABAD		

IB4288 ASSISTANT ATTORNEY GENERAL-XI ISLAMABAD RAWALPINDI/ISLAMABAD

036101- A01	Employees Related Expenses		3,218,000
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NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A011	Pay	4	1,793,000
036101- A011-1	Pay of Officers	(2)	(1,503,000)
036101- A011-2	Pay of Other Staff	(2)	(290,000)
036101- A012	Allowances		1,425,000
036101- A012-1	Regular Allowances		(1,315,000)
036101- A012-2	Other Allowances (Excluding TA)		(110,000)
036101- A03	Operating Expenses		548,000
036101- A032	Communications		72,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		60,000
036101- A039	General		189,000
036101- A13	Repairs and Maintenance		95,000
036101- A131	Machinery and Equipment		25,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total-	ASSISTANT ATTORNEY GENERAL-XI ISLAMABAD RAWALPINDI/ISLAMABAD		3,861,000
IB4289 PROVISION TO COVER THE EXPENON ACCOUNT OF ADVCHARGES IN R/O OFFICES/COURTS/TRIBUNAL			
036101- A03	Operating Expenses		1,500,000
036101- A039	General		1,500,000
Total-	PROVISION TO COVER THE EXPENON ACCOUNT OF ADVCHARGES IN R/O OFFICES/COURTS/TRIBUNAL		1,500,000
IB4290 PAYMENT OF FEES TO ADVOCATES AND ATTORNEYS ENGAGED BY THE GOVERNMENT			
036101- A03	Operating Expenses		10,000,000
036101- A039	General		10,000,000
Total-	PAYMENT OF FEES TO ADVOCATES AND ATTORNEYS ENGAGED BY THE GOVERNMENT		10,000,000
ID1544 LAW & JUSTICE DIVISION (SECRETARIAT) ISLAMABAD.			
036101- A01	Employees Related Expenses		401,401,000
036101- A011	Pay	574	205,410,000
036101- A011-1	Pay of Officers	(196)	(133,390,000)
036101- A011-2	Pay of Other Staff	(378)	(72,020,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

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Budget
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ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A012	Allowances	195,991,000
036101- A012-1	Regular Allowances	(164,231,000)
036101- A012-2	Other Allowances (Excluding TA)	(31,760,000)
036101- A03	Operating Expenses	1,030,630,000
036101- A032	Communications	947,750,000
036101- A033	Utilities	1,130,000
036101- A034	Occupancy Costs	40,700,000
036101- A036	Motor Vehicles	100,000
036101- A038	Travel & Transportation	21,500,000
036101- A039	General	19,450,000
036101- A04	Employees Retirement Benefits	10,200,000
036101- A041	Pension	10,200,000
036101- A05	Grants, Subsidies and Write off Loans	9,400,000
036101- A052	Grants Domestic	9,400,000
036101- A09	Physical Assets	4,500,000
036101- A092	Computer Equipment	2,500,000
036101- A096	Purchase of Plant and Machinery	1,000,000
036101- A097	Purchase of Furniture and Fixture	1,000,000
036101- A13	Repairs and Maintenance	5,450,000
036101- A130	Transport	2,000,000
036101- A131	Machinery and Equipment	2,000,000
036101- A132	Furniture and Fixture	500,000
036101- A133	Buildings and Structure	500,000
036101- A137	Computer Equipment	450,000
Total-	LAW & JUSTICE DIVISION (SECRETARIAT) ISLAMABAD.	1,461,581,000
036101	Total- Secretariat/Administration	2,082,504,000
0361	Total- Administration	2,082,504,000
036	Total- Administration Of Public Order	2,082,504,000
03	Total- Public Order And Safety Affairs	2,599,561,000
04	Economic Affairs:	
041	General Economic,Commercial & Labour Affairs:	
0412	Commercial Affairs:	

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES

041208 REGULATION OF INSURANCE :

IB4223 FEDERAL INSURANCE OMBUDSMAN (REGIONAL OFFICE) ISLAMABAD

041208- A01	Employees Related Expenses		3,634,000
	(Charged)		3,634,000
041208- A011	Pay	6	3,634,000
	(Charged)		3,634,000
041208- A011-1	Pay of Officers	(3)	(2,680,000)
	(Charged)		2,680,000
041208- A011-2	Pay of Other Staff	(3)	(954,000)
	(Charged)		954,000
041208- A03	Operating Expenses		965,000
	(Charged)		965,000
041208- A032	Communications		400,000
	(Charged)		400,000
041208- A038	Travel & Transportation		300,000
	(Charged)		300,000
041208- A039	General		265,000
	(Charged)		265,000
041208- A09	Physical Assets		200,000
	(Charged)		200,000
041208- A096	Purchase of Plant and Machinery		100,000
	(Charged)		100,000
041208- A097	Purchase of Furniture and Fixture		100,000
	(Charged)		100,000
041208- A13	Repairs and Maintenance		201,000
	(Charged)		201,000
041208- A130	Transport		50,000
	(Charged)		50,000
041208- A131	Machinery and Equipment		50,000
	(Charged)		50,000
041208- A132	Furniture and Fixture		50,000
	(Charged)		50,000
041208- A137	Computer Equipment		51,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES

	(Charged)	51,000
Total-	FEDERAL INSURANCE OMBUDSMAN (REGIONAL OFFICE) ISLAMABAD	5,000,000
041208	Total- REGULATION OF INSURANCE	5,000,000
0412	Total- Commercial Affairs	5,000,000
041	Total- General Economic,Commercial & Labour Affairs	5,000,000
04	Total- Economic Affairs	5,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	2,761,473,000
	(Charged)	5,000,000
	(Voted)	2,756,473,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011205 Tax Management (Customs, Income Tax, Excise etc) :

LO1544 APPELLATE TRIBUNAL INLAND REVENUE (B-IV) LAHORE

011205- A01	Employees Related Expenses		16,361,000
011205- A011	Pay	24	8,761,000
011205- A011-1	Pay of Officers	(5)	(4,685,000)
011205- A011-2	Pay of Other Staff	(19)	(4,076,000)
011205- A012	Allowances		7,600,000
011205- A012-1	Regular Allowances		(7,500,000)
011205- A012-2	Other Allowances (Excluding TA)		(100,000)
011205- A03	Operating Expenses		3,518,000
011205- A032	Communications		410,000
011205- A034	Occupancy Costs		2,108,000
011205- A038	Travel & Transportation		240,000
011205- A039	General		760,000
011205- A04	Employees Retirement Benefits		50,000
011205- A041	Pension		50,000
011205- A05	Grants, Subsidies and Write off Loans		150,000
011205- A052	Grants Domestic		150,000
011205- A09	Physical Assets		150,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		50,000
011205- A13	Repairs and Maintenance		260,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		60,000
011205- A137	Computer Equipment		150,000
Total-	APPELLATE TRIBUNAL INLAND REVENUE (B-IV) LAHORE		20,489,000
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LO1545 APPELLATE TRIBUNAL INLAND REVENUE (B-III) LAHORE			
011205- A01	Employees Related Expenses		13,746,000
011205- A011	Pay	26	7,173,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
011205- A011-1	Pay of Officers	(4)	(1,671,000)
011205- A011-2	Pay of Other Staff	(22)	(5,502,000)
011205- A012	Allowances		6,573,000
011205- A012-1	Regular Allowances		(6,338,000)
011205- A012-2	Other Allowances (Excluding TA)		(235,000)
011205- A03	Operating Expenses		2,547,000
011205- A032	Communications		355,000
011205- A034	Occupancy Costs		1,282,000
011205- A038	Travel & Transportation		200,000
011205- A039	General		710,000
011205- A04	Employees Retirement Benefits		50,000
011205- A041	Pension		50,000
011205- A05	Grants, Subsidies and Write off Loans		50,000
011205- A052	Grants Domestic		50,000
011205- A09	Physical Assets		150,000
011205- A096	Purchase of Plant and Machinery		50,000
011205- A097	Purchase of Furniture and Fixture		100,000
011205- A13	Repairs and Maintenance		180,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		60,000
011205- A137	Computer Equipment		70,000
Total-	APPELLATE TRIBUNAL INLAND REVENUE (B-III) LAHORE		16,723,000
LO1548 APPELLATE TRIBUNAL INLAND REVENUE (B-II) LAHORE			
011205- A01	Employees Related Expenses		14,109,000
011205- A011	Pay	19	7,352,000
011205- A011-1	Pay of Officers	(6)	(3,405,000)
011205- A011-2	Pay of Other Staff	(13)	(3,947,000)
011205- A012	Allowances		6,757,000
011205- A012-1	Regular Allowances		(6,607,000)
011205- A012-2	Other Allowances (Excluding TA)		(150,000)
011205- A03	Operating Expenses		2,040,000
011205- A032	Communications		405,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
011205- A034	Occupancy Costs		635,000
011205- A038	Travel & Transportation		240,000
011205- A039	General		760,000
011205- A04	Employees Retirement Benefits		50,000
011205- A041	Pension		50,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		100,000
011205- A13	Repairs and Maintenance		250,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		150,000
Total-	APPELLATE TRIBUNAL INLAND REVENUE (B-II) LAHORE		16,649,000
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LO1573 CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL BENCH-II LAHORE			
011205- A01	Employees Related Expenses		14,965,000
011205- A011	Pay	23	9,307,000
011205- A011-1	Pay of Officers	(7)	(5,252,000)
011205- A011-2	Pay of Other Staff	(16)	(4,055,000)
011205- A012	Allowances		5,658,000
011205- A012-1	Regular Allowances		(5,416,000)
011205- A012-2	Other Allowances (Excluding TA)		(242,000)
011205- A03	Operating Expenses		1,993,000
011205- A032	Communications		230,000
011205- A033	Utilities		10,000
011205- A034	Occupancy Costs		810,000
011205- A038	Travel & Transportation		690,000
011205- A039	General		253,000
011205- A09	Physical Assets		100,000
011205- A096	Purchase of Plant and Machinery		50,000
011205- A097	Purchase of Furniture and Fixture		50,000
011205- A13	Repairs and Maintenance		160,000
011205- A130	Transport		50,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
011205- A131	Machinery and Equipment		30,000
011205- A132	Furniture and Fixture		30,000
011205- A133	Buildings and Structure		30,000
011205- A137	Computer Equipment		20,000
Total-	CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL BENCH-II LAHORE		17,218,000
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LO1582 APPELLATE TRIBUNAL INLAND REVENUE (B-IX) LAHORE			
011205- A01	Employees Related Expenses		16,551,000
011205- A011	Pay	29	8,920,000
011205- A011-1	Pay of Officers	(7)	(4,355,000)
011205- A011-2	Pay of Other Staff	(22)	(4,565,000)
011205- A012	Allowances		7,631,000
011205- A012-1	Regular Allowances		(7,531,000)
011205- A012-2	Other Allowances (Excluding TA)		(100,000)
011205- A03	Operating Expenses		3,045,000
011205- A032	Communications		410,000
011205- A033	Utilities		6,000
011205- A034	Occupancy Costs		1,539,000
011205- A038	Travel & Transportation		250,000
011205- A039	General		840,000
011205- A04	Employees Retirement Benefits		50,000
011205- A041	Pension		50,000
011205- A05	Grants, Subsidies and Write off Loans		48,000
011205- A052	Grants Domestic		48,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		100,000
011205- A13	Repairs and Maintenance		450,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		100,000
011205- A137	Computer Equipment		250,000
Total-	APPELLATE TRIBUNAL INLAND		20,344,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

REVENUE (B-IX) LAHORE

LO1583 CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL (BENCH-I) LAHORE

011205- A01	Employees Related Expenses		13,656,000
011205- A011	Pay	23	7,579,000
011205- A011-1	Pay of Officers	(7)	(4,177,000)
011205- A011-2	Pay of Other Staff	(16)	(3,402,000)
011205- A012	Allowances		6,077,000
011205- A012-1	Regular Allowances		(5,817,000)
011205- A012-2	Other Allowances (Excluding TA)		(260,000)
011205- A03	Operating Expenses		4,195,000
011205- A032	Communications		250,000
011205- A033	Utilities		700,000
011205- A034	Occupancy Costs		2,310,000
011205- A038	Travel & Transportation		550,000
011205- A039	General		385,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		100,000
011205- A13	Repairs and Maintenance		200,000
011205- A130	Transport		70,000
011205- A131	Machinery and Equipment		30,000
011205- A132	Furniture and Fixture		30,000
011205- A133	Buildings and Structure		40,000
011205- A137	Computer Equipment		30,000
Total-	CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL (BENCH-I) LAHORE		18,251,000

LO1584 APPELLATE TRIBUNAL INLAND REVENUE (B-VI) LAHORE

011205- A01	Employees Related Expenses		17,045,000
011205- A011	Pay	29	9,481,000
011205- A011-1	Pay of Officers	(7)	(4,865,000)
011205- A011-2	Pay of Other Staff	(22)	(4,616,000)
011205- A012	Allowances		7,564,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
011205- A012-1	Regular Allowances		(7,464,000)
011205- A012-2	Other Allowances (Excluding TA)		(100,000)
011205- A03	Operating Expenses		2,854,000
011205- A032	Communications		405,000
011205- A034	Occupancy Costs		1,347,000
011205- A038	Travel & Transportation		242,000
011205- A039	General		860,000
011205- A04	Employees Retirement Benefits		746,000
011205- A041	Pension		746,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		100,000
011205- A13	Repairs and Maintenance		250,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		150,000
Total-	APPELLATE TRIBUNAL INLAND REVENUE (B-VI) LAHORE		21,095,000
LO1585 APPELLATE TRIBUNAL INLAND REVENUE (B-VIII) LAHORE			
011205- A01	Employees Related Expenses		16,012,000
011205- A011	Pay	29	8,279,000
011205- A011-1	Pay of Officers	(7)	(3,225,000)
011205- A011-2	Pay of Other Staff	(22)	(5,054,000)
011205- A012	Allowances		7,733,000
011205- A012-1	Regular Allowances		(7,583,000)
011205- A012-2	Other Allowances (Excluding TA)		(150,000)
011205- A03	Operating Expenses		2,809,000
011205- A032	Communications		410,000
011205- A034	Occupancy Costs		1,298,000
011205- A038	Travel & Transportation		251,000
011205- A039	General		850,000
011205- A04	Employees Retirement Benefits		50,000
011205- A041	Pension		50,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
011205- A05	Grants, Subsidies and Write off Loans		100,000
011205- A052	Grants Domestic		100,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		100,000
011205- A13	Repairs and Maintenance		300,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		150,000
Total-	APPELLATE TRIBUNAL INLAND REVENUE (B-VIII) LAHORE		19,471,000
LO1586 APPELLATE TRIBUNAL INLAND REVENUE (B-V) LAHORE			
011205- A01	Employees Related Expenses		18,105,000
011205- A011	Pay	29	10,383,000
011205- A011-1	Pay of Officers	(7)	(5,218,000)
011205- A011-2	Pay of Other Staff	(22)	(5,165,000)
011205- A012	Allowances		7,722,000
011205- A012-1	Regular Allowances		(7,572,000)
011205- A012-2	Other Allowances (Excluding TA)		(150,000)
011205- A03	Operating Expenses		3,127,000
011205- A032	Communications		405,000
011205- A033	Utilities		2,000
011205- A034	Occupancy Costs		1,710,000
011205- A038	Travel & Transportation		250,000
011205- A039	General		760,000
011205- A04	Employees Retirement Benefits		50,000
011205- A041	Pension		50,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		100,000
011205- A13	Repairs and Maintenance		350,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		50,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A137	Computer Equipment		200,000
Total-	APPELLATE TRIBUNAL INLAND		21,832,000
	REVENUE (B-V) LAHORE		

LO1587 APPELLATE TRIBUNAL INLAND REVENUE (B-VII) LAHORE

011205- A01	Employees Related Expenses		17,918,000
011205- A011	Pay	29	9,660,000
011205- A011-1	Pay of Officers	(7)	(4,169,000)
011205- A011-2	Pay of Other Staff	(22)	(5,491,000)
011205- A012	Allowances		8,258,000
011205- A012-1	Regular Allowances		(7,973,000)
011205- A012-2	Other Allowances (Excluding TA)		(285,000)
011205- A03	Operating Expenses		2,848,000
011205- A032	Communications		405,000
011205- A034	Occupancy Costs		1,347,000
011205- A038	Travel & Transportation		236,000
011205- A039	General		860,000
011205- A04	Employees Retirement Benefits		1,863,000
011205- A041	Pension		1,863,000
011205- A05	Grants, Subsidies and Write off Loans		50,000
011205- A052	Grants Domestic		50,000
011205- A09	Physical Assets		150,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		50,000
011205- A13	Repairs and Maintenance		250,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		100,000
Total-	APPELLATE TRIBUNAL INLAND		23,079,000
	REVENUE (B-VII) LAHORE		

LO1599 APPELLATE TRIBUNAL INLAND REVENUE (B-I) LAHORE

011205- A01	Employees Related Expenses		19,136,000
011205- A011	Pay	26	10,891,000
011205- A011-1	Pay of Officers	(7)	(5,552,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
011205- A011-2	Pay of Other Staff	(19)	(5,339,000)
011205- A012	Allowances		8,245,000
011205- A012-1	Regular Allowances		(8,081,000)
011205- A012-2	Other Allowances (Excluding TA)		(164,000)
011205- A03	Operating Expenses		8,188,000
011205- A032	Communications		305,000
011205- A033	Utilities		4,447,000
011205- A034	Occupancy Costs		2,476,000
011205- A038	Travel & Transportation		250,000
011205- A039	General		710,000
011205- A04	Employees Retirement Benefits		917,000
011205- A041	Pension		917,000
011205- A05	Grants, Subsidies and Write off Loans		50,000
011205- A052	Grants Domestic		50,000
011205- A09	Physical Assets		140,000
011205- A096	Purchase of Plant and Machinery		80,000
011205- A097	Purchase of Furniture and Fixture		60,000
011205- A13	Repairs and Maintenance		200,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		100,000
Total-	APPELLATE TRIBUNAL INLAND REVENUE (B-I) LAHORE		28,631,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc)		223,782,000
0112	Total- Financial and Fiscal Affairs		223,782,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		223,782,000
01	Total- General Public Service		223,782,000
03	Public Order And Safety Affairs:		
031	Law Courts:		
0311	Law Courts:		
031101	Courts/Justice :		

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

BR0119 BANKING COURT-I BAHAWALPUR

031101- A01	Employees Related Expenses		13,509,000
031101- A011	Pay	17	6,585,000
031101- A011-1	Pay of Officers	(2)	(2,345,000)
031101- A011-2	Pay of Other Staff	(15)	(4,240,000)
031101- A012	Allowances		6,924,000
031101- A012-1	Regular Allowances		(6,374,000)
031101- A012-2	Other Allowances (Excluding TA)		(550,000)
031101- A03	Operating Expenses		3,475,000
031101- A032	Communications		195,000
031101- A033	Utilities		485,000
031101- A034	Occupancy Costs		1,404,000
031101- A038	Travel & Transportation		1,051,000
031101- A039	General		340,000
031101- A05	Grants, Subsidies and Write off Loans		96,000
031101- A052	Grants Domestic		96,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		235,000
031101- A130	Transport		125,000
031101- A131	Machinery and Equipment		45,000
031101- A132	Furniture and Fixture		30,000
031101- A137	Computer Equipment		35,000
Total- BANKING COURT-I BAHAWALPUR			17,615,000

FD0216 SPECIAL JUDGE (CENTRAL) FAISALABAD

031101- A01	Employees Related Expenses		8,960,000
031101- A011	Pay	9	3,548,000
031101- A011-1	Pay of Officers	(2)	(1,836,000)
031101- A011-2	Pay of Other Staff	(7)	(1,712,000)
031101- A012	Allowances		5,412,000
031101- A012-1	Regular Allowances		(4,832,000)
031101- A012-2	Other Allowances (Excluding TA)		(580,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A03	Operating Expenses		4,551,000
031101- A032	Communications		190,000
031101- A033	Utilities		715,000
031101- A034	Occupancy Costs		1,141,000
031101- A038	Travel & Transportation		2,005,000
031101- A039	General		500,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		290,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		60,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		30,000
Total-	SPECIAL JUDGE (CENTRAL) FAISALABAD		14,201,000
FD0217 BANKING COURT-II FAISALABAD			
031101- A01	Employees Related Expenses		13,259,000
031101- A011	Pay	19	6,426,000
031101- A011-1	Pay of Officers	(3)	(2,197,000)
031101- A011-2	Pay of Other Staff	(16)	(4,229,000)
031101- A012	Allowances		6,833,000
031101- A012-1	Regular Allowances		(6,533,000)
031101- A012-2	Other Allowances (Excluding TA)		(300,000)
031101- A03	Operating Expenses		4,060,000
031101- A032	Communications		260,000
031101- A033	Utilities		380,000
031101- A034	Occupancy Costs		1,500,000
031101- A038	Travel & Transportation		1,470,000
031101- A039	General		450,000
031101- A09	Physical Assets		260,000
031101- A096	Purchase of Plant and Machinery		60,000
031101- A097	Purchase of Furniture and Fixture		200,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A13	Repairs and Maintenance		300,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000
Total- BANKING COURT-II FAISALABAD			17,879,000
FD0218 BANKING COURT-I FAISALABAD			
031101- A01	Employees Related Expenses		13,919,000
031101- A011	Pay	17	6,824,000
031101- A011-1	Pay of Officers	(2)	(2,388,000)
031101- A011-2	Pay of Other Staff	(15)	(4,436,000)
031101- A012	Allowances		7,095,000
031101- A012-1	Regular Allowances		(6,985,000)
031101- A012-2	Other Allowances (Excluding TA)		(110,000)
031101- A03	Operating Expenses		3,285,000
031101- A032	Communications		175,000
031101- A033	Utilities		340,000
031101- A034	Occupancy Costs		1,210,000
031101- A038	Travel & Transportation		1,220,000
031101- A039	General		340,000
031101- A05	Grants, Subsidies and Write off Loans		30,000
031101- A052	Grants Domestic		30,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		240,000
031101- A130	Transport		120,000
031101- A131	Machinery and Equipment		70,000
031101- A132	Furniture and Fixture		30,000
031101- A137	Computer Equipment		20,000
Total- BANKING COURT-I FAISALABAD			17,674,000
GA0171 SPECIAL COURT (CENTRAL)-II GUJRANWALA			
031101- A01	Employees Related Expenses		9,924,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A011	Pay	13	4,117,000
031101- A011-1	Pay of Officers	(3)	(2,220,000)
031101- A011-2	Pay of Other Staff	(10)	(1,897,000)
031101- A012	Allowances		5,807,000
031101- A012-1	Regular Allowances		(5,337,000)
031101- A012-2	Other Allowances (Excluding TA)		(470,000)
031101- A03	Operating Expenses		2,955,000
031101- A032	Communications		190,000
031101- A033	Utilities		260,000
031101- A034	Occupancy Costs		5,000
031101- A036	Motor Vehicles		10,000
031101- A038	Travel & Transportation		1,920,000
031101- A039	General		570,000
031101- A09	Physical Assets		400,000
031101- A095	Purchase of Transport		150,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		395,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		50,000
031101- A137	Computer Equipment		45,000
Total-	SPECIAL COURT (CENTRAL)-II GUJRANWALA		13,674,000
GA0172 BANKING COURT - II GUJRANWALA			
031101- A01	Employees Related Expenses		12,572,000
031101- A011	Pay	17	6,039,000
031101- A011-1	Pay of Officers	(2)	(1,854,000)
031101- A011-2	Pay of Other Staff	(15)	(4,185,000)
031101- A012	Allowances		6,533,000
031101- A012-1	Regular Allowances		(6,083,000)
031101- A012-2	Other Allowances (Excluding TA)		(450,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A03	Operating Expenses		3,510,000
031101- A032	Communications		210,000
031101- A033	Utilities		250,000
031101- A034	Occupancy Costs		10,000
031101- A038	Travel & Transportation		2,550,000
031101- A039	General		490,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		440,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		90,000
Total- BANKING COURT - II GUJRANWALA			16,722,000
GA0173 BANKING COURT-I GUJRANWALA			
031101- A01	Employees Related Expenses		12,695,000
031101- A011	Pay	17	5,966,000
031101- A011-1	Pay of Officers	(2)	(2,166,000)
031101- A011-2	Pay of Other Staff	(15)	(3,800,000)
031101- A012	Allowances		6,729,000
031101- A012-1	Regular Allowances		(6,229,000)
031101- A012-2	Other Allowances (Excluding TA)		(500,000)
031101- A03	Operating Expenses		3,626,000
031101- A032	Communications		181,000
031101- A033	Utilities		380,000
031101- A038	Travel & Transportation		2,550,000
031101- A039	General		515,000
031101- A09	Physical Assets		540,000
031101- A095	Purchase of Transport		300,000
031101- A096	Purchase of Plant and Machinery		120,000
031101- A097	Purchase of Furniture and Fixture		120,000
031101- A13	Repairs and Maintenance		450,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000
Total- BANKING COURT-I GUJRANWALA			17,311,000
GA0174 SPECIAL JUDGE (CENTRAL) GUJRANWALA			
031101- A01	Employees Related Expenses		9,698,000
031101- A011	Pay	11	4,299,000
031101- A011-1	Pay of Officers	(2)	(2,304,000)
031101- A011-2	Pay of Other Staff	(9)	(1,995,000)
031101- A012	Allowances		5,399,000
031101- A012-1	Regular Allowances		(5,239,000)
031101- A012-2	Other Allowances (Excluding TA)		(160,000)
031101- A03	Operating Expenses		2,135,000
031101- A032	Communications		170,000
031101- A033	Utilities		130,000
031101- A034	Occupancy Costs		205,000
031101- A038	Travel & Transportation		1,000,000
031101- A039	General		630,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		360,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		60,000
Total- SPECIAL JUDGE (CENTRAL) GUJRANWALA			12,493,000
LO1535 INTELLECTUAL PROPERTY TRIBUNAL LAHORE			
031101- A01	Employees Related Expenses		12,122,000
031101- A011	Pay	18	5,638,000
031101- A011-1	Pay of Officers	(5)	(3,318,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A011-2	Pay of Other Staff	(13)	(2,320,000)
031101- A012	Allowances		6,484,000
031101- A012-1	Regular Allowances		(6,324,000)
031101- A012-2	Other Allowances (Excluding TA)		(160,000)
031101- A03	Operating Expenses		2,110,000
031101- A032	Communications		235,000
031101- A034	Occupancy Costs		710,000
031101- A038	Travel & Transportation		610,000
031101- A039	General		555,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		350,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		50,000
031101- A137	Computer Equipment		50,000
Total-	INTELLECTUAL PROPERTY TRIBUNAL LAHORE		14,782,000
LO1536 SPECIAL JUDGE(CENTRAL-III) LAHORE			
031101- A01	Employees Related Expenses		10,776,000
031101- A011	Pay	13	4,700,000
031101- A011-1	Pay of Officers	(3)	(2,786,000)
031101- A011-2	Pay of Other Staff	(10)	(1,914,000)
031101- A012	Allowances		6,076,000
031101- A012-1	Regular Allowances		(5,406,000)
031101- A012-2	Other Allowances (Excluding TA)		(670,000)
031101- A03	Operating Expenses		2,035,000
031101- A032	Communications		210,000
031101- A034	Occupancy Costs		775,000
031101- A038	Travel & Transportation		600,000
031101- A039	General		450,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		450,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		50,000
Total-	SPECIAL JUDGE(CENTRAL-III) LAHORE		13,461,000
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LO1537 SPECIAL JUDGE(CENTRAL-II) LAHORE			
031101- A01	Employees Related Expenses		10,954,000
031101- A011	Pay	13	5,140,000
031101- A011-1	Pay of Officers	(3)	(3,139,000)
031101- A011-2	Pay of Other Staff	(10)	(2,001,000)
031101- A012	Allowances		5,814,000
031101- A012-1	Regular Allowances		(5,424,000)
031101- A012-2	Other Allowances (Excluding TA)		(390,000)
031101- A03	Operating Expenses		2,167,000
031101- A032	Communications		200,000
031101- A033	Utilities		10,000
031101- A034	Occupancy Costs		897,000
031101- A038	Travel & Transportation		620,000
031101- A039	General		440,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		360,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		80,000
031101- A137	Computer Equipment		30,000
Total-	SPECIAL JUDGE(CENTRAL-II) LAHORE		13,781,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO1538 BANKING COURT- VI LAHORE

031101- A01	Employees Related Expenses		11,438,000
031101- A011	Pay	13	5,309,000
031101- A011-1	Pay of Officers	(3)	(3,289,000)
031101- A011-2	Pay of Other Staff	(10)	(2,020,000)
031101- A012	Allowances		6,129,000
031101- A012-1	Regular Allowances		(5,769,000)
031101- A012-2	Other Allowances (Excluding TA)		(360,000)
031101- A03	Operating Expenses		2,041,000
031101- A032	Communications		210,000
031101- A033	Utilities		45,000
031101- A034	Occupancy Costs		696,000
031101- A038	Travel & Transportation		640,000
031101- A039	General		450,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		230,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		30,000
031101- A137	Computer Equipment		50,000
Total-	BANKING COURT- VI LAHORE		13,909,000

LO1539 BANKING COURT- V LAHORE

031101- A01	Employees Related Expenses		10,531,000
031101- A011	Pay	12	4,720,000
031101- A011-1	Pay of Officers	(2)	(2,959,000)
031101- A011-2	Pay of Other Staff	(10)	(1,761,000)
031101- A012	Allowances		5,811,000
031101- A012-1	Regular Allowances		(5,511,000)
031101- A012-2	Other Allowances (Excluding TA)		(300,000)
031101- A03	Operating Expenses		2,721,000
031101- A032	Communications		190,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
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Budget
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

031101- A033	Utilities		20,000
031101- A034	Occupancy Costs		1,591,000
031101- A038	Travel & Transportation		560,000
031101- A039	General		360,000
031101- A09	Physical Assets		100,000
031101- A096	Purchase of Plant and Machinery		50,000
031101- A097	Purchase of Furniture and Fixture		50,000
031101- A13	Repairs and Maintenance		200,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		30,000
031101- A132	Furniture and Fixture		10,000
031101- A133	Buildings and Structure		50,000
031101- A137	Computer Equipment		10,000
Total-	BANKING COURT- V LAHORE		13,552,000

LO1543 FOREIGN EXCHANGE REGULATION APPELLATE BOARD LAHORE

031101- A01	Employees Related Expenses		1,638,000
031101- A011	Pay	4	995,000
031101- A011-1	Pay of Officers		(144,000)
031101- A011-2	Pay of Other Staff	(4)	(851,000)
031101- A012	Allowances		643,000
031101- A012-1	Regular Allowances		(543,000)
031101- A012-2	Other Allowances (Excluding TA)		(100,000)
031101- A03	Operating Expenses		362,000
031101- A032	Communications		59,000
031101- A033	Utilities		10,000
031101- A034	Occupancy Costs		178,000
031101- A038	Travel & Transportation		35,000
031101- A039	General		80,000
031101- A09	Physical Assets		10,000
031101- A096	Purchase of Plant and Machinery		10,000
031101- A13	Repairs and Maintenance		20,000
031101- A131	Machinery and Equipment		10,000
031101- A132	Furniture and Fixture		10,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

Total- FOREIGN EXCHANGE REGULATION APPELLATE BOARD LAHORE		2,030,000
LO1553 BANKING COURT- VII LAHORE		
031101- A01	Employees Related Expenses	10,091,000
031101- A011	Pay 12	4,226,000
031101- A011-1	Pay of Officers (2)	(2,026,000)
031101- A011-2	Pay of Other Staff (10)	(2,200,000)
031101- A012	Allowances	5,865,000
031101- A012-1	Regular Allowances	(5,425,000)
031101- A012-2	Other Allowances (Excluding TA)	(440,000)
031101- A03	Operating Expenses	2,812,000
031101- A032	Communications	200,000
031101- A033	Utilities	20,000
031101- A034	Occupancy Costs	1,457,000
031101- A038	Travel & Transportation	680,000
031101- A039	General	455,000
031101- A09	Physical Assets	200,000
031101- A096	Purchase of Plant and Machinery	100,000
031101- A097	Purchase of Furniture and Fixture	100,000
031101- A13	Repairs and Maintenance	280,000
031101- A130	Transport	150,000
031101- A131	Machinery and Equipment	50,000
031101- A132	Furniture and Fixture	50,000
031101- A137	Computer Equipment	30,000
Total- BANKING COURT- VII LAHORE		13,383,000
LO1569 FEDERAL SERVICE TRIBUNAL LAHORE		
031101- A01	Employees Related Expenses	31,402,000
031101- A011	Pay 21	15,844,000
031101- A011-1	Pay of Officers (9)	(12,993,000)
031101- A011-2	Pay of Other Staff (12)	(2,851,000)
031101- A012	Allowances	15,558,000
031101- A012-1	Regular Allowances	(14,023,000)
031101- A012-2	Other Allowances (Excluding TA)	(1,535,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

031101- A03	Operating Expenses		10,238,000
031101- A032	Communications		1,050,000
031101- A033	Utilities		1,640,000
031101- A034	Occupancy Costs		5,631,000
031101- A038	Travel & Transportation		1,022,000
031101- A039	General		895,000
031101- A04	Employees Retirement Benefits		100,000
031101- A041	Pension		100,000
031101- A09	Physical Assets		700,000
031101- A096	Purchase of Plant and Machinery		500,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		560,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		200,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		60,000
Total-	FEDERAL SERVICE TRIBUNAL LAHORE		43,000,000

LO1570 ACCOUNTABILITY COURT-V LAHORE

031101- A01	Employees Related Expenses		10,575,000
031101- A011	Pay	12	4,934,000
031101- A011-1	Pay of Officers	(3)	(2,766,000)
031101- A011-2	Pay of Other Staff	(9)	(2,168,000)
031101- A012	Allowances		5,641,000
031101- A012-1	Regular Allowances		(5,341,000)
031101- A012-2	Other Allowances (Excluding TA)		(300,000)
031101- A03	Operating Expenses		4,970,000
031101- A032	Communications		175,000
031101- A033	Utilities		600,000
031101- A034	Occupancy Costs		2,925,000
031101- A038	Travel & Transportation		770,000
031101- A039	General		500,000
031101- A09	Physical Assets		200,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		430,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		80,000
Total- ACCOUNTABILITY COURT-V LAHORE			16,175,000
LO1571 ACCOUNTABILITY COURT-III LAHORE			
031101- A01	Employees Related Expenses		10,716,000
031101- A011	Pay	12	4,803,000
031101- A011-1	Pay of Officers	(3)	(2,595,000)
031101- A011-2	Pay of Other Staff	(9)	(2,208,000)
031101- A012	Allowances		5,913,000
031101- A012-1	Regular Allowances		(5,513,000)
031101- A012-2	Other Allowances (Excluding TA)		(400,000)
031101- A03	Operating Expenses		3,122,000
031101- A032	Communications		220,000
031101- A033	Utilities		310,000
031101- A034	Occupancy Costs		1,432,000
031101- A038	Travel & Transportation		700,000
031101- A039	General		460,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		370,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		70,000
Total- ACCOUNTABILITY COURT-III LAHORE			14,408,000
LO1572 ACCOUNTABILITY COURT-IV LAHORE			
031101- A01	Employees Related Expenses		10,678,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A011	Pay	12	4,648,000
031101- A011-1	Pay of Officers	(3)	(2,383,000)
031101- A011-2	Pay of Other Staff	(9)	(2,265,000)
031101- A012	Allowances		6,030,000
031101- A012-1	Regular Allowances		(5,720,000)
031101- A012-2	Other Allowances (Excluding TA)		(310,000)
031101- A03	Operating Expenses		4,545,000
031101- A032	Communications		290,000
031101- A033	Utilities		250,000
031101- A034	Occupancy Costs		2,715,000
031101- A038	Travel & Transportation		800,000
031101- A039	General		490,000
031101- A04	Employees Retirement Benefits		35,000
031101- A041	Pension		35,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		470,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		120,000
Total- ACCOUNTABILITY COURT-IV LAHORE			16,028,000
LO1574 ACCOUNTABILITY COURT-I LAHORE			
031101- A01	Employees Related Expenses		11,019,000
031101- A011	Pay	12	5,300,000
031101- A011-1	Pay of Officers	(3)	(2,937,000)
031101- A011-2	Pay of Other Staff	(9)	(2,363,000)
031101- A012	Allowances		5,719,000
031101- A012-1	Regular Allowances		(5,109,000)
031101- A012-2	Other Allowances (Excluding TA)		(610,000)
031101- A03	Operating Expenses		5,094,000
031101- A032	Communications		310,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A033	Utilities		350,000
031101- A034	Occupancy Costs		2,784,000
031101- A038	Travel & Transportation		850,000
031101- A039	General		800,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		920,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		500,000
031101- A137	Computer Equipment		70,000
Total- ACCOUNTABILITY COURT-I LAHORE			17,433,000
LO1575 ACCOUNTABILITY COURT-II LAHORE			
031101- A01	Employees Related Expenses		10,395,000
031101- A011	Pay	12	4,687,000
031101- A011-1	Pay of Officers	(3)	(2,735,000)
031101- A011-2	Pay of Other Staff	(9)	(1,952,000)
031101- A012	Allowances		5,708,000
031101- A012-1	Regular Allowances		(5,308,000)
031101- A012-2	Other Allowances (Excluding TA)		(400,000)
031101- A03	Operating Expenses		3,070,000
031101- A032	Communications		250,000
031101- A034	Occupancy Costs		1,575,000
031101- A038	Travel & Transportation		665,000
031101- A039	General		580,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		410,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		110,000
Total- ACCOUNTABILITY COURT-II LAHORE			14,175,000
LO1577 SPEICAL COURT (CONTROL OF NARCOTICS SUBSTANCES) LAHORE			
031101- A01	Employees Related Expenses		12,527,000
031101- A011	Pay	13	5,894,000
031101- A011-1	Pay of Officers	(3)	(3,180,000)
031101- A011-2	Pay of Other Staff	(10)	(2,714,000)
031101- A012	Allowances		6,633,000
031101- A012-1	Regular Allowances		(6,503,000)
031101- A012-2	Other Allowances (Excluding TA)		(130,000)
031101- A03	Operating Expenses		2,178,000
031101- A032	Communications		190,000
031101- A033	Utilities		20,000
031101- A034	Occupancy Costs		1,081,000
031101- A038	Travel & Transportation		525,000
031101- A039	General		362,000
031101- A04	Employees Retirement Benefits		50,000
031101- A041	Pension		50,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		420,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		70,000
Total- SPEICAL COURT (CONTROL OF NARCOTICS SUBSTANCES) LAHORE			15,375,000
LO1578 BANKING COURT-III LAHORE			
031101- A01	Employees Related Expenses		13,031,000
031101- A011	Pay	17	6,492,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A011-1	Pay of Officers	(2)	(2,535,000)
031101- A011-2	Pay of Other Staff	(15)	(3,957,000)
031101- A012	Allowances		6,539,000
031101- A012-1	Regular Allowances		(6,079,000)
031101- A012-2	Other Allowances (Excluding TA)		(460,000)
031101- A03	Operating Expenses		2,846,000
031101- A032	Communications		240,000
031101- A033	Utilities		20,000
031101- A034	Occupancy Costs		1,441,000
031101- A038	Travel & Transportation		825,000
031101- A039	General		320,000
031101- A09	Physical Assets		140,000
031101- A096	Purchase of Plant and Machinery		70,000
031101- A097	Purchase of Furniture and Fixture		70,000
031101- A13	Repairs and Maintenance		280,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		60,000
031101- A132	Furniture and Fixture		60,000
031101- A137	Computer Equipment		60,000
Total-	BANKING COURT-III LAHORE		16,297,000
LO1579 BANKING COURT-II LAHORE			
031101- A01	Employees Related Expenses		12,064,000
031101- A011	Pay	18	5,705,000
031101- A011-1	Pay of Officers	(3)	(2,216,000)
031101- A011-2	Pay of Other Staff	(15)	(3,489,000)
031101- A012	Allowances		6,359,000
031101- A012-1	Regular Allowances		(5,884,000)
031101- A012-2	Other Allowances (Excluding TA)		(475,000)
031101- A03	Operating Expenses		2,407,000
031101- A032	Communications		180,000
031101- A033	Utilities		10,000
031101- A034	Occupancy Costs		1,187,000
031101- A038	Travel & Transportation		640,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A039	General		390,000
031101- A09	Physical Assets		600,000
031101- A096	Purchase of Plant and Machinery		300,000
031101- A097	Purchase of Furniture and Fixture		300,000
031101- A13	Repairs and Maintenance		920,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		500,000
031101- A137	Computer Equipment		70,000
Total- BANKING COURT-II LAHORE			15,991,000
LO1580 BANKING COURT-I LAHORE			
031101- A01	Employees Related Expenses		15,109,000
031101- A011	Pay	18	8,017,000
031101- A011-1	Pay of Officers	(3)	(3,707,000)
031101- A011-2	Pay of Other Staff	(15)	(4,310,000)
031101- A012	Allowances		7,092,000
031101- A012-1	Regular Allowances		(6,642,000)
031101- A012-2	Other Allowances (Excluding TA)		(450,000)
031101- A03	Operating Expenses		2,775,000
031101- A032	Communications		230,000
031101- A033	Utilities		40,000
031101- A034	Occupancy Costs		1,100,000
031101- A038	Travel & Transportation		745,000
031101- A039	General		660,000
031101- A04	Employees Retirement Benefits		1,221,000
031101- A041	Pension		1,221,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		260,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		50,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		60,000
Total- BANKING COURT-I LAHORE			19,565,000
LO1581 BANKING COURT-IV LAHORE			
031101- A01	Employees Related Expenses		13,518,000
031101- A011	Pay	17	6,733,000
031101- A011-1	Pay of Officers	(2)	(2,697,000)
031101- A011-2	Pay of Other Staff	(15)	(4,036,000)
031101- A012	Allowances		6,785,000
031101- A012-1	Regular Allowances		(6,165,000)
031101- A012-2	Other Allowances (Excluding TA)		(620,000)
031101- A03	Operating Expenses		2,332,000
031101- A032	Communications		210,000
031101- A033	Utilities		20,000
031101- A034	Occupancy Costs		952,000
031101- A038	Travel & Transportation		660,000
031101- A039	General		490,000
031101- A09	Physical Assets		250,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		440,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		80,000
031101- A137	Computer Equipment		110,000
Total- BANKING COURT-IV LAHORE			16,540,000
LO1593 SPECIAL COURT (OFFENCES IN BANKS)-II Lahore			
031101- A01	Employees Related Expenses		10,243,000
031101- A011	Pay	13	4,401,000
031101- A011-1	Pay of Officers	(3)	(2,532,000)
031101- A011-2	Pay of Other Staff	(10)	(1,869,000)
031101- A012	Allowances		5,842,000
031101- A012-1	Regular Allowances		(5,432,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A012-2	Other Allowances (Excluding TA)		(410,000)
031101- A03	Operating Expenses		2,444,000
031101- A032	Communications		266,000
031101- A033	Utilities		30,000
031101- A034	Occupancy Costs		1,071,000
031101- A038	Travel & Transportation		672,000
031101- A039	General		405,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		340,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		55,000
031101- A132	Furniture and Fixture		40,000
031101- A137	Computer Equipment		45,000
Total-	SPECIAL COURT (OFFENCES IN BANKS)-II Lahore		13,227,000
LO1595 SPECIAL COURT (OFFENCES IN BANKS) LAHORE			
031101- A01	Employees Related Expenses		13,901,000
031101- A011	Pay	17	6,827,000
031101- A011-1	Pay of Officers	(5)	(3,787,000)
031101- A011-2	Pay of Other Staff	(12)	(3,040,000)
031101- A012	Allowances		7,074,000
031101- A012-1	Regular Allowances		(6,624,000)
031101- A012-2	Other Allowances (Excluding TA)		(450,000)
031101- A03	Operating Expenses		3,066,000
031101- A032	Communications		255,000
031101- A033	Utilities		20,000
031101- A034	Occupancy Costs		1,581,000
031101- A038	Travel & Transportation		680,000
031101- A039	General		530,000
031101- A04	Employees Retirement Benefits		500,000
031101- A041	Pension		500,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		430,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		80,000
Total-	SPECIAL COURT (OFFENCES IN BANKS) LAHORE		18,297,000
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LO1596 SPECIAL COURT (COMMERCIAL)LAHORE			
031101- A01	Employees Related Expenses		4,875,000
031101- A011	Pay	10	2,133,000
031101- A011-1	Pay of Officers	(5)	(1,046,000)
031101- A011-2	Pay of Other Staff	(5)	(1,087,000)
031101- A012	Allowances		2,742,000
031101- A012-1	Regular Allowances		(2,742,000)
031101- A03	Operating Expenses		335,000
031101- A032	Communications		70,000
031101- A038	Travel & Transportation		100,000
031101- A039	General		165,000
Total-	SPECIAL COURT (COMMERCIAL)LAHORE		5,210,000
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LO1597 SPECIAL JUDGE (CUSTOMS TAXATION AND ANTI SMUGGLING) LAHORE			
031101- A01	Employees Related Expenses		10,477,000
031101- A011	Pay	11	4,949,000
031101- A011-1	Pay of Officers	(2)	(2,452,000)
031101- A011-2	Pay of Other Staff	(9)	(2,497,000)
031101- A012	Allowances		5,528,000
031101- A012-1	Regular Allowances		(5,278,000)
031101- A012-2	Other Allowances (Excluding TA)		(250,000)
031101- A03	Operating Expenses		1,573,000
031101- A032	Communications		128,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A033	Utilities		10,000
031101- A034	Occupancy Costs		595,000
031101- A038	Travel & Transportation		610,000
031101- A039	General		230,000
031101- A09	Physical Assets		140,000
031101- A092	Computer Equipment		50,000
031101- A096	Purchase of Plant and Machinery		50,000
031101- A097	Purchase of Furniture and Fixture		40,000
031101- A13	Repairs and Maintenance		170,000
031101- A130	Transport		80,000
031101- A131	Machinery and Equipment		30,000
031101- A132	Furniture and Fixture		20,000
031101- A137	Computer Equipment		40,000
Total-	SPECIAL JUDGE (CUSTOMS TAXATION AND ANTI SMUGGLING) LAHORE		12,360,000
LO1598 SPECIAL JUDGE (CENTRAL) LAHORE			
031101- A01	Employees Related Expenses		9,586,000
031101- A011	Pay	11	4,160,000
031101- A011-1	Pay of Officers	(2)	(2,246,000)
031101- A011-2	Pay of Other Staff	(9)	(1,914,000)
031101- A012	Allowances		5,426,000
031101- A012-1	Regular Allowances		(4,876,000)
031101- A012-2	Other Allowances (Excluding TA)		(550,000)
031101- A03	Operating Expenses		2,802,000
031101- A032	Communications		370,000
031101- A033	Utilities		50,000
031101- A034	Occupancy Costs		917,000
031101- A038	Travel & Transportation		715,000
031101- A039	General		750,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		550,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		150,000
Total- SPECIAL JUDGE (CENTRAL) LAHORE			13,338,000
LO2310 ACCOUNTABILITY COURTS-VI LAHORE			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-VI LAHORE			1,700,000
LO2311 ACCOUNTABILITY COURTS-VII LAHORE			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-VII LAHORE			1,700,000
LO2312 ACCOUNTABILITY COURTS-VIII LAHORE			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

Total- ACCOUNTABILITY COURTS-VIII LAHORE			1,700,000
LO2313 ACCOUNTABILITY COURTS-IX LAHORE			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-IX LAHORE			1,700,000
LO2314 ACCOUNTABILITY COURTS-X LAHORE			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-X LAHORE			1,700,000
MN0209 ACCOUNTABILITY COURTS-II MULTAN			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-II MULTAN			1,700,000
MN0210 ACCOUNTABILITY COURTS-III MULTAN			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-III MULTAN			1,700,000
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MN0211 ACCOUNTABILITY COURTS-IV MULTAN			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-IV MULTAN			1,700,000
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MN0326 ACCOUNTABILITY COURT MULTAN			
031101- A01	Employees Related Expenses		13,073,000
031101- A011	Pay	12	5,445,000
031101- A011-1	Pay of Officers	(3)	(2,913,000)
031101- A011-2	Pay of Other Staff	(9)	(2,532,000)
031101- A012	Allowances		7,628,000
031101- A012-1	Regular Allowances		(6,967,000)
031101- A012-2	Other Allowances (Excluding TA)		(661,000)
031101- A03	Operating Expenses		3,365,000
031101- A032	Communications		250,000
031101- A033	Utilities		260,000
031101- A034	Occupancy Costs		1,205,000
031101- A038	Travel & Transportation		900,000
031101- A039	General		750,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		500,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		150,000
Total- ACCOUNTABILITY COURT MULTAN			17,338,000
MN0331 SPECIAL COURT (OFFENCES IN BANKS) Multan			
031101- A01	Employees Related Expenses		11,189,000
031101- A011	Pay	12	5,220,000
031101- A011-1	Pay of Officers	(3)	(2,977,000)
031101- A011-2	Pay of Other Staff	(9)	(2,243,000)
031101- A012	Allowances		5,969,000
031101- A012-1	Regular Allowances		(5,619,000)
031101- A012-2	Other Allowances (Excluding TA)		(350,000)
031101- A03	Operating Expenses		1,940,000
031101- A032	Communications		200,000
031101- A033	Utilities		420,000
031101- A034	Occupancy Costs		5,000
031101- A036	Motor Vehicles		10,000
031101- A038	Travel & Transportation		730,000
031101- A039	General		575,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		500,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		100,000
Total- SPECIAL COURT (OFFENCES IN BANKS) Multan			13,829,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

MN0333 BANKING COURT-III MULTAN

031101- A01	Employees Related Expenses		11,044,000
031101- A011	Pay	17	5,451,000
031101- A011-1	Pay of Officers	(2)	(1,150,000)
031101- A011-2	Pay of Other Staff	(15)	(4,301,000)
031101- A012	Allowances		5,593,000
031101- A012-1	Regular Allowances		(5,313,000)
031101- A012-2	Other Allowances (Excluding TA)		(280,000)
031101- A03	Operating Expenses		1,713,000
031101- A032	Communications		145,000
031101- A033	Utilities		498,000
031101- A038	Travel & Transportation		830,000
031101- A039	General		240,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		198,000
031101- A130	Transport		103,000
031101- A131	Machinery and Equipment		35,000
031101- A132	Furniture and Fixture		35,000
031101- A137	Computer Equipment		25,000
Total- BANKING COURT-III MULTAN			13,155,000

MN0334 BANKING COURT-I MULTAN

031101- A01	Employees Related Expenses		13,812,000
031101- A011	Pay	17	6,812,000
031101- A011-1	Pay of Officers	(2)	(2,435,000)
031101- A011-2	Pay of Other Staff	(15)	(4,377,000)
031101- A012	Allowances		7,000,000
031101- A012-1	Regular Allowances		(6,702,000)
031101- A012-2	Other Allowances (Excluding TA)		(298,000)
031101- A03	Operating Expenses		2,299,000
031101- A032	Communications		170,000
031101- A033	Utilities		330,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A034	Occupancy Costs		4,000
031101- A038	Travel & Transportation		1,490,000
031101- A039	General		305,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		265,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		40,000
031101- A132	Furniture and Fixture		25,000
031101- A137	Computer Equipment		50,000
Total-	BANKING COURT-I MULTAN		16,576,000
MN0335 BANKING COURT-II MULTAN			
031101- A01	Employees Related Expenses		13,977,000
031101- A011	Pay	18	6,887,000
031101- A011-1	Pay of Officers	(3)	(2,728,000)
031101- A011-2	Pay of Other Staff	(15)	(4,159,000)
031101- A012	Allowances		7,090,000
031101- A012-1	Regular Allowances		(6,990,000)
031101- A012-2	Other Allowances (Excluding TA)		(100,000)
031101- A03	Operating Expenses		1,905,000
031101- A032	Communications		170,000
031101- A033	Utilities		370,000
031101- A034	Occupancy Costs		5,000
031101- A038	Travel & Transportation		1,040,000
031101- A039	General		320,000
031101- A04	Employees Retirement Benefits		270,000
031101- A041	Pension		270,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		230,000
031101- A130	Transport		150,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A131	Machinery and Equipment		30,000
031101- A132	Furniture and Fixture		30,000
031101- A137	Computer Equipment		20,000
Total- BANKING COURT-II MULTAN			16,582,000
MN0338 SPECIAL JUDGE (CENTRAL) MULTAN			
031101- A01	Employees Related Expenses		10,157,000
031101- A011	Pay	9	4,106,000
031101- A011-1	Pay of Officers	(2)	(2,046,000)
031101- A011-2	Pay of Other Staff	(7)	(2,060,000)
031101- A012	Allowances		6,051,000
031101- A012-1	Regular Allowances		(5,756,000)
031101- A012-2	Other Allowances (Excluding TA)		(295,000)
031101- A03	Operating Expenses		1,970,000
031101- A032	Communications		185,000
031101- A033	Utilities		500,000
031101- A034	Occupancy Costs		5,000
031101- A038	Travel & Transportation		880,000
031101- A039	General		400,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		480,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		80,000
Total- SPECIAL JUDGE (CENTRAL) MULTAN			12,907,000
SG0172 BANKING COURT-I SARGODHA			
031101- A01	Employees Related Expenses		13,484,000
031101- A011	Pay	17	6,018,000
031101- A011-1	Pay of Officers	(2)	(2,008,000)
031101- A011-2	Pay of Other Staff	(15)	(4,010,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A012	Allowances		7,466,000
031101- A012-1	Regular Allowances		(7,311,000)
031101- A012-2	Other Allowances (Excluding TA)		(155,000)
031101- A03	Operating Expenses		2,835,000
031101- A032	Communications		122,000
031101- A033	Utilities		649,000
031101- A034	Occupancy Costs		1,085,000
031101- A038	Travel & Transportation		768,000
031101- A039	General		211,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		300,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000
Total- BANKING COURT-I SARGODHA			16,819,000
SL0057 BANKING COURT SAHIWAL			
031101- A01	Employees Related Expenses		9,983,000
031101- A011	Pay	11	4,099,000
031101- A011-1	Pay of Officers	(1)	(1,748,000)
031101- A011-2	Pay of Other Staff	(10)	(2,351,000)
031101- A012	Allowances		5,884,000
031101- A012-1	Regular Allowances		(5,624,000)
031101- A012-2	Other Allowances (Excluding TA)		(260,000)
031101- A03	Operating Expenses		3,175,000
031101- A032	Communications		190,000
031101- A033	Utilities		580,000
031101- A034	Occupancy Costs		1,135,000
031101- A038	Travel & Transportation		820,000
031101- A039	General		450,000
031101- A09	Physical Assets		250,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		425,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		30,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		45,000
Total-	BANKING COURT SAHIWAL		13,833,000
031101	Total- Courts/Justice		614,525,000
0311	Total- Law Courts		614,525,000
031	Total- Law Courts		614,525,000
036	Administration Of Public Order:		
0361	Administration:		
036101	Secretariat/Administration :		
BR0115	ASSISTANT ATTORNEY GENERAL-IV BAHAWALPR		
036101- A01	Employees Related Expenses		3,032,000
036101- A011	Pay	4	1,768,000
036101- A011-1	Pay of Officers	(2)	(1,466,000)
036101- A011-2	Pay of Other Staff	(2)	(302,000)
036101- A012	Allowances		1,264,000
036101- A012-1	Regular Allowances		(1,144,000)
036101- A012-2	Other Allowances (Excluding TA)		(120,000)
036101- A03	Operating Expenses		545,000
036101- A032	Communications		100,000
036101- A033	Utilities		30,000
036101- A038	Travel & Transportation		180,000
036101- A039	General		235,000
036101- A13	Repairs and Maintenance		65,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		25,000
Total-	ASSISTANT ATTORNEY GENERAL-IV BAHAWALPR		3,642,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

BR0116 ASSISTANT ATTORNEY GENERAL-III BHAWALPR

036101- A01	Employees Related Expenses		3,167,000
036101- A011	Pay	4	1,836,000
036101- A011-1	Pay of Officers	(2)	(1,438,000)
036101- A011-2	Pay of Other Staff	(2)	(398,000)
036101- A012	Allowances		1,331,000
036101- A012-1	Regular Allowances		(1,216,000)
036101- A012-2	Other Allowances (Excluding TA)		(115,000)
036101- A03	Operating Expenses		490,000
036101- A032	Communications		100,000
036101- A038	Travel & Transportation		160,000
036101- A039	General		230,000
036101- A13	Repairs and Maintenance		80,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY GENERAL-III BHAWALPR		3,737,000

BR0117 ASSISTANT ATTORNEY GENERAL-II BAHAWALPR

036101- A01	Employees Related Expenses		3,520,000
036101- A011	Pay	5	2,062,000
036101- A011-1	Pay of Officers	(2)	(1,464,000)
036101- A011-2	Pay of Other Staff	(3)	(598,000)
036101- A012	Allowances		1,458,000
036101- A012-1	Regular Allowances		(1,348,000)
036101- A012-2	Other Allowances (Excluding TA)		(110,000)
036101- A03	Operating Expenses		530,000
036101- A032	Communications		130,000
036101- A038	Travel & Transportation		150,000
036101- A039	General		250,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		30,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total- ASSISTANT ATTORNEY GENERAL-II BAHAWALPUR			4,150,000
BR0118 DEPUTY ATTORNEY GENERAL-1 BAHAWALPUR			
036101- A01	Employees Related Expenses		5,022,000
036101- A011	Pay	4	3,205,000
036101- A011-1	Pay of Officers	(2)	(2,812,000)
036101- A011-2	Pay of Other Staff	(2)	(393,000)
036101- A012	Allowances		1,817,000
036101- A012-1	Regular Allowances		(1,627,000)
036101- A012-2	Other Allowances (Excluding TA)		(190,000)
036101- A03	Operating Expenses		705,000
036101- A032	Communications		140,000
036101- A038	Travel & Transportation		300,000
036101- A039	General		265,000
036101- A13	Repairs and Maintenance		95,000
036101- A131	Machinery and Equipment		25,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total- DEPUTY ATTORNEY GENERAL-1 BAHAWALPUR			5,822,000
BR0120 ASSISTANT ATTORNEY GENERAL-I BAHAWALPUR			
036101- A01	Employees Related Expenses		3,185,000
036101- A011	Pay	4	1,894,000
036101- A011-1	Pay of Officers	(2)	(1,446,000)
036101- A011-2	Pay of Other Staff	(2)	(448,000)
036101- A012	Allowances		1,291,000
036101- A012-1	Regular Allowances		(1,176,000)
036101- A012-2	Other Allowances (Excluding TA)		(115,000)
036101- A03	Operating Expenses		550,000
036101- A032	Communications		130,000
036101- A038	Travel & Transportation		180,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A039	General		240,000
036101- A13	Repairs and Maintenance		80,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-I BAHAWALPUR		3,815,000
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LO1533 ASSISTANT ATTORNEY GENERAL-III LAHORE			
036101- A01	Employees Related Expenses		3,536,000
036101- A011	Pay	4	2,006,000
036101- A011-1	Pay of Officers	(2)	(1,720,000)
036101- A011-2	Pay of Other Staff	(2)	(286,000)
036101- A012	Allowances		1,530,000
036101- A012-1	Regular Allowances		(1,324,000)
036101- A012-2	Other Allowances (Excluding TA)		(206,000)
036101- A03	Operating Expenses		880,000
036101- A032	Communications		140,000
036101- A034	Occupancy Costs		350,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		290,000
036101- A04	Employees Retirement Benefits		80,000
036101- A041	Pension		80,000
036101- A13	Repairs and Maintenance		170,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		70,000
Total-	ASSISTANT ATTORNEY GENERAL-III LAHORE		4,666,000
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LO1534 ASSISTANT ATTORNEY GENERAL-II LAHORE			
036101- A01	Employees Related Expenses		3,621,000
036101- A011	Pay	4	2,197,000
036101- A011-1	Pay of Officers	(2)	(1,649,000)
036101- A011-2	Pay of Other Staff	(2)	(548,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A012	Allowances		1,424,000
036101- A012-1	Regular Allowances		(1,254,000)
036101- A012-2	Other Allowances (Excluding TA)		(170,000)
036101- A03	Operating Expenses		490,000
036101- A032	Communications		130,000
036101- A038	Travel & Transportation		130,000
036101- A039	General		230,000
036101- A13	Repairs and Maintenance		80,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-II LAHORE		4,191,000
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LO1540 ASSISTANT ATTORNEY GENERAL-IV LAHORE			
036101- A01	Employees Related Expenses		3,148,000
036101- A011	Pay	4	1,821,000
036101- A011-1	Pay of Officers	(2)	(1,505,000)
036101- A011-2	Pay of Other Staff	(2)	(316,000)
036101- A012	Allowances		1,327,000
036101- A012-1	Regular Allowances		(1,192,000)
036101- A012-2	Other Allowances (Excluding TA)		(135,000)
036101- A03	Operating Expenses		689,000
036101- A032	Communications		94,000
036101- A034	Occupancy Costs		285,000
036101- A038	Travel & Transportation		75,000
036101- A039	General		235,000
036101- A13	Repairs and Maintenance		80,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		40,000
Total-	ASSISTANT ATTORNEY GENERAL-IV LAHORE		3,917,000
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LO1541 DEPUTY ATTORNEY GENERAL-IX LAHORE			

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

036101- A01	Employees Related Expenses		4,800,000
036101- A011	Pay	4	3,013,000
036101- A011-1	Pay of Officers	(2)	(2,702,000)
036101- A011-2	Pay of Other Staff	(2)	(311,000)
036101- A012	Allowances		1,787,000
036101- A012-1	Regular Allowances		(1,606,000)
036101- A012-2	Other Allowances (Excluding TA)		(181,000)
036101- A03	Operating Expenses		717,000
036101- A032	Communications		130,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		260,000
036101- A13	Repairs and Maintenance		70,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total-	DEPUTY ATTORNEY GENERAL-IX LAHORE		5,587,000

LO1542 DEPUTY ATTORNEY GENERAL-III LAHORE

036101- A01	Employees Related Expenses		5,121,000
036101- A011	Pay	4	3,262,000
036101- A011-1	Pay of Officers	(2)	(2,758,000)
036101- A011-2	Pay of Other Staff	(2)	(504,000)
036101- A012	Allowances		1,859,000
036101- A012-1	Regular Allowances		(1,724,000)
036101- A012-2	Other Allowances (Excluding TA)		(135,000)
036101- A03	Operating Expenses		642,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		80,000
036101- A039	General		215,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		15,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A132	Furniture and Fixture		15,000
036101- A137	Computer Equipment		30,000
Total- DEPUTY ATTORNEY GENERAL-III LAHORE			5,823,000
LO1546 ASSISTANT ATTORNEY GENERAL-VII LAHORE			
036101- A01	Employees Related Expenses		3,176,000
036101- A011	Pay	4	1,790,000
036101- A011-1	Pay of Officers	(2)	(1,483,000)
036101- A011-2	Pay of Other Staff	(2)	(307,000)
036101- A012	Allowances		1,386,000
036101- A012-1	Regular Allowances		(1,277,000)
036101- A012-2	Other Allowances (Excluding TA)		(109,000)
036101- A03	Operating Expenses		415,000
036101- A032	Communications		85,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		230,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		25,000
036101- A132	Furniture and Fixture		25,000
036101- A137	Computer Equipment		40,000
Total- ASSISTANT ATTORNEY GENERAL-VII LAHORE			3,681,000
LO1547 ASSISTANT ATTORNEY GENERAL-VI LAHORE			
036101- A01	Employees Related Expenses		3,317,000
036101- A011	Pay	4	1,885,000
036101- A011-1	Pay of Officers	(2)	(1,483,000)
036101- A011-2	Pay of Other Staff	(2)	(402,000)
036101- A012	Allowances		1,432,000
036101- A012-1	Regular Allowances		(1,246,000)
036101- A012-2	Other Allowances (Excluding TA)		(186,000)
036101- A03	Operating Expenses		1,039,000
036101- A032	Communications		175,000
036101- A034	Occupancy Costs		404,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A038	Travel & Transportation		185,000
036101- A039	General		275,000
036101- A13	Repairs and Maintenance		110,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		50,000
Total-	ASSISTANT ATTORNEY GENERAL-VI LAHORE		4,466,000
LO1549 DEPUTY ATTORNEY GENERAL-IV LAHORE			
036101- A01	Employees Related Expenses		5,432,000
036101- A011	Pay	4	3,396,000
036101- A011-1	Pay of Officers	(2)	(2,703,000)
036101- A011-2	Pay of Other Staff	(2)	(693,000)
036101- A012	Allowances		2,036,000
036101- A012-1	Regular Allowances		(1,861,000)
036101- A012-2	Other Allowances (Excluding TA)		(175,000)
036101- A03	Operating Expenses		823,000
036101- A032	Communications		205,000
036101- A034	Occupancy Costs		228,000
036101- A038	Travel & Transportation		120,000
036101- A039	General		270,000
036101- A13	Repairs and Maintenance		115,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		55,000
Total-	DEPUTY ATTORNEY GENERAL-IV LAHORE		6,370,000
LO1550 ASSISTANT ATTORNEY GENERAL-V LAHORE			
036101- A01	Employees Related Expenses		3,255,000
036101- A011	Pay	4	1,830,000
036101- A011-1	Pay of Officers	(2)	(1,466,000)
036101- A011-2	Pay of Other Staff	(2)	(364,000)
036101- A012	Allowances		1,425,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A012-1	Regular Allowances		(1,242,000)
036101- A012-2	Other Allowances (Excluding TA)		(183,000)
036101- A03	Operating Expenses		718,000
036101- A032	Communications		125,000
036101- A034	Occupancy Costs		228,000
036101- A038	Travel & Transportation		120,000
036101- A039	General		245,000
036101- A13	Repairs and Maintenance		70,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY GENERAL-V LAHORE		4,043,000
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LO1551 DEPUTY ATTORNEY GENERAL-X LAHORE			
036101- A01	Employees Related Expenses		5,883,000
036101- A011	Pay	4	3,659,000
036101- A011-1	Pay of Officers	(2)	(3,141,000)
036101- A011-2	Pay of Other Staff	(2)	(518,000)
036101- A012	Allowances		2,224,000
036101- A012-1	Regular Allowances		(1,969,000)
036101- A012-2	Other Allowances (Excluding TA)		(255,000)
036101- A03	Operating Expenses		764,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		349,000
036101- A038	Travel & Transportation		90,000
036101- A039	General		205,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total-	DEPUTY ATTORNEY GENERAL-X LAHORE		6,707,000
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LO1552 DEPUTY ATTORNEY GENERAL-VIII LAHORE			

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A01	Employees Related Expenses		4,893,000
036101- A011	Pay	4	3,077,000
036101- A011-1	Pay of Officers	(2)	(2,703,000)
036101- A011-2	Pay of Other Staff	(2)	(374,000)
036101- A012	Allowances		1,816,000
036101- A012-1	Regular Allowances		(1,677,000)
036101- A012-2	Other Allowances (Excluding TA)		(139,000)
036101- A03	Operating Expenses		802,000
036101- A032	Communications		130,000
036101- A034	Occupancy Costs		282,000
036101- A038	Travel & Transportation		150,000
036101- A039	General		240,000
036101- A13	Repairs and Maintenance		55,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		15,000
Total-	DEPUTY ATTORNEY GENERAL-VIII LAHORE		5,750,000
LO1555 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN LAHORE			
036101- A01	Employees Related Expenses		14,372,000
036101- A011	Pay	8	8,249,000
036101- A011-1	Pay of Officers	(3)	(6,894,000)
036101- A011-2	Pay of Other Staff	(5)	(1,355,000)
036101- A012	Allowances		6,123,000
036101- A012-1	Regular Allowances		(5,683,000)
036101- A012-2	Other Allowances (Excluding TA)		(440,000)
036101- A03	Operating Expenses		3,370,000
036101- A032	Communications		300,000
036101- A033	Utilities		1,500,000
036101- A034	Occupancy Costs		635,000
036101- A038	Travel & Transportation		500,000
036101- A039	General		435,000
036101- A13	Repairs and Maintenance		380,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A131	Machinery and Equipment		100,000
036101- A132	Furniture and Fixture		100,000
036101- A133	Buildings and Structure		100,000
036101- A137	Computer Equipment		80,000
Total- ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN LAHORE			18,122,000
LO1556 ASSISTANT ATTORNEY GENERAL-XVI LAHORE			
036101- A01	Employees Related Expenses		2,854,000
036101- A011	Pay	4	1,557,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(249,000)
036101- A012	Allowances		1,297,000
036101- A012-1	Regular Allowances		(1,187,000)
036101- A012-2	Other Allowances (Excluding TA)		(110,000)
036101- A03	Operating Expenses		380,000
036101- A032	Communications		100,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		210,000
036101- A13	Repairs and Maintenance		65,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		25,000
Total- ASSISTANT ATTORNEY GENERAL-XVI LAHORE			3,299,000
LO1557 ASSISTANT ATTORNEY GENERAL-XV LAHORE			
036101- A01	Employees Related Expenses		3,469,000
036101- A011	Pay	4	1,963,000
036101- A011-1	Pay of Officers	(2)	(1,649,000)
036101- A011-2	Pay of Other Staff	(2)	(314,000)
036101- A012	Allowances		1,506,000
036101- A012-1	Regular Allowances		(1,286,000)
036101- A012-2	Other Allowances (Excluding TA)		(220,000)
036101- A03	Operating Expenses		672,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A032	Communications		110,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		150,000
036101- A039	General		185,000
036101- A13	Repairs and Maintenance		70,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY GENERAL-XV LAHORE		4,211,000
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LO1558 ASSISTANT ATTORNEY GENERAL-XVIII LAHORE			
036101- A01	Employees Related Expenses		2,971,000
036101- A011	Pay	4	1,589,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(281,000)
036101- A012	Allowances		1,382,000
036101- A012-1	Regular Allowances		(1,238,000)
036101- A012-2	Other Allowances (Excluding TA)		(144,000)
036101- A03	Operating Expenses		400,000
036101- A032	Communications		120,000
036101- A038	Travel & Transportation		90,000
036101- A039	General		190,000
036101- A13	Repairs and Maintenance		85,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		25,000
Total-	ASSISTANT ATTORNEY GENERAL-XVIII LAHORE		3,456,000
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LO1559 ASSISTANT ATTORNEY GENERAL-XX LAHORE			
036101- A01	Employees Related Expenses		3,146,000
036101- A011	Pay	4	1,824,000
036101- A011-1	Pay of Officers	(2)	(1,446,000)
036101- A011-2	Pay of Other Staff	(2)	(378,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A012	Allowances		1,322,000
036101- A012-1	Regular Allowances		(1,247,000)
036101- A012-2	Other Allowances (Excluding TA)		(75,000)
036101- A03	Operating Expenses		320,000
036101- A032	Communications		90,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		160,000
036101- A13	Repairs and Maintenance		35,000
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		10,000
036101- A137	Computer Equipment		15,000
Total-	ASSISTANT ATTORNEY GENERAL-XX LAHORE		3,501,000
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LO1560 ASSISTANT ATTORNEY GENERAL-XXII LAHORE			
036101- A01	Employees Related Expenses		3,825,000
036101- A011	Pay	4	2,188,000
036101- A011-1	Pay of Officers	(2)	(1,693,000)
036101- A011-2	Pay of Other Staff	(2)	(495,000)
036101- A012	Allowances		1,637,000
036101- A012-1	Regular Allowances		(1,471,000)
036101- A012-2	Other Allowances (Excluding TA)		(166,000)
036101- A03	Operating Expenses		455,000
036101- A032	Communications		115,000
036101- A038	Travel & Transportation		125,000
036101- A039	General		215,000
036101- A13	Repairs and Maintenance		70,000
036101- A131	Machinery and Equipment		15,000
036101- A132	Furniture and Fixture		15,000
036101- A137	Computer Equipment		40,000
Total-	ASSISTANT ATTORNEY GENERAL-XXII LAHORE		4,350,000
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LO1561 ASSISTANT ATTORNEY GENERAL-XXIV LAHORE			
036101- A01	Employees Related Expenses		2,816,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A011	Pay	4	1,503,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(195,000)
036101- A012	Allowances		1,313,000
036101- A012-1	Regular Allowances		(1,203,000)
036101- A012-2	Other Allowances (Excluding TA)		(110,000)
036101- A03	Operating Expenses		285,000
036101- A032	Communications		70,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		145,000
036101- A13	Repairs and Maintenance		40,000
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		10,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-XXIV LAHORE		3,141,000
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LO1562 ASSISTANT ATTORNEY GENERAL-XVII LAHORE			
036101- A01	Employees Related Expenses		3,057,000
036101- A011	Pay	4	1,674,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(366,000)
036101- A012	Allowances		1,383,000
036101- A012-1	Regular Allowances		(1,243,000)
036101- A012-2	Other Allowances (Excluding TA)		(140,000)
036101- A03	Operating Expenses		355,000
036101- A032	Communications		110,000
036101- A038	Travel & Transportation		80,000
036101- A039	General		165,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-XVII LAHORE		3,472,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO1563 ASSISTANT ATTORNEY GENERAL-XXI LAHORE

036101- A01	Employees Related Expenses		3,112,000
036101- A011	Pay	4	1,675,000
036101- A011-1	Pay of Officers	(2)	(1,310,000)
036101- A011-2	Pay of Other Staff	(2)	(365,000)
036101- A012	Allowances		1,437,000
036101- A012-1	Regular Allowances		(1,227,000)
036101- A012-2	Other Allowances (Excluding TA)		(210,000)
036101- A03	Operating Expenses		500,000
036101- A032	Communications		120,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		280,000
036101- A13	Repairs and Maintenance		120,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-XXI LAHORE		3,732,000

LO1564 ASSISTANT ATTORNEY GENERAL-XXIII LAHORE

036101- A01	Employees Related Expenses		3,460,000
036101- A011	Pay	4	1,691,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(383,000)
036101- A012	Allowances		1,769,000
036101- A012-1	Regular Allowances		(1,609,000)
036101- A012-2	Other Allowances (Excluding TA)		(160,000)
036101- A03	Operating Expenses		540,000
036101- A032	Communications		130,000
036101- A038	Travel & Transportation		180,000
036101- A039	General		230,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		30,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total- ASSISTANT ATTORNEY GENERAL-XXIII LAHORE			4,100,000
LO1565 ASSISTANT ATTORNEY GENERAL-XIV LAHORE			
036101- A01	Employees Related Expenses		3,051,000
036101- A011	Pay	4	1,753,000
036101- A011-1	Pay of Officers	(2)	(1,464,000)
036101- A011-2	Pay of Other Staff	(2)	(289,000)
036101- A012	Allowances		1,298,000
036101- A012-1	Regular Allowances		(1,189,000)
036101- A012-2	Other Allowances (Excluding TA)		(109,000)
036101- A03	Operating Expenses		799,000
036101- A032	Communications		115,000
036101- A034	Occupancy Costs		359,000
036101- A038	Travel & Transportation		95,000
036101- A039	General		230,000
036101- A13	Repairs and Maintenance		105,000
036101- A131	Machinery and Equipment		35,000
036101- A132	Furniture and Fixture		35,000
036101- A137	Computer Equipment		35,000
Total- ASSISTANT ATTORNEY GENERAL-XIV LAHORE			3,955,000
LO1566 ASSISTANT ATTORNEY GENERAL-XIII LAHORE			
036101- A01	Employees Related Expenses		2,975,000
036101- A011	Pay	4	1,598,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(290,000)
036101- A012	Allowances		1,377,000
036101- A012-1	Regular Allowances		(1,287,000)
036101- A012-2	Other Allowances (Excluding TA)		(90,000)
036101- A03	Operating Expenses		390,000
036101- A032	Communications		90,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A034	Occupancy Costs		55,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		175,000
036101- A13	Repairs and Maintenance		65,000
036101- A131	Machinery and Equipment		25,000
036101- A132	Furniture and Fixture		25,000
036101- A137	Computer Equipment		15,000
Total-	ASSISTANT ATTORNEY GENERAL-XIII LAHORE		3,430,000
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LO1567 DEPUTY ATTORNEY GENERAL - VII LAHORE			
036101- A01	Employees Related Expenses		5,470,000
036101- A011	Pay	4	3,425,000
036101- A011-1	Pay of Officers	(2)	(2,850,000)
036101- A011-2	Pay of Other Staff	(2)	(575,000)
036101- A012	Allowances		2,045,000
036101- A012-1	Regular Allowances		(1,875,000)
036101- A012-2	Other Allowances (Excluding TA)		(170,000)
036101- A03	Operating Expenses		840,000
036101- A032	Communications		170,000
036101- A034	Occupancy Costs		350,000
036101- A038	Travel & Transportation		140,000
036101- A039	General		180,000
036101- A04	Employees Retirement Benefits		422,000
036101- A041	Pension		422,000
036101- A13	Repairs and Maintenance		70,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total-	DEPUTY ATTORNEY GENERAL - VII LAHORE		6,802,000
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LO1568 DEPUTY ATTORNEY GENERAL-VI LAHORE			
036101- A01	Employees Related Expenses		5,378,000
036101- A011	Pay	4	3,333,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		
036101- A011-1	Pay of Officers (2)	(2,920,000)
036101- A011-2	Pay of Other Staff (2)	(413,000)
036101- A012	Allowances	2,045,000
036101- A012-1	Regular Allowances	(1,820,000)
036101- A012-2	Other Allowances (Excluding TA)	(225,000)
036101- A03	Operating Expenses	742,000
036101- A032	Communications	140,000
036101- A034	Occupancy Costs	307,000
036101- A038	Travel & Transportation	100,000
036101- A039	General	195,000
036101- A13	Repairs and Maintenance	90,000
036101- A131	Machinery and Equipment	25,000
036101- A132	Furniture and Fixture	25,000
036101- A137	Computer Equipment	40,000
Total- DEPUTY ATTORNEY GENERAL-VI LAHORE		6,210,000
LO1576 DEPUTY ATTORNEY GENERAL-V LAHORE		
036101- A01	Employees Related Expenses	5,946,000
036101- A011	Pay 4	3,696,000
036101- A011-1	Pay of Officers (2)	(3,140,000)
036101- A011-2	Pay of Other Staff (2)	(556,000)
036101- A012	Allowances	2,250,000
036101- A012-1	Regular Allowances	(2,020,000)
036101- A012-2	Other Allowances (Excluding TA)	(230,000)
036101- A03	Operating Expenses	667,000
036101- A032	Communications	130,000
036101- A034	Occupancy Costs	227,000
036101- A038	Travel & Transportation	90,000
036101- A039	General	220,000
036101- A13	Repairs and Maintenance	60,000
036101- A131	Machinery and Equipment	10,000
036101- A132	Furniture and Fixture	20,000
036101- A137	Computer Equipment	30,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

Total- DEPUTY ATTORNEY GENERAL-V LAHORE		6,673,000
LO1588 ASSISTANT ATTORNEY GENERAL-XII LAHORE		
036101- A01	Employees Related Expenses	2,762,000
036101- A011	Pay 4	1,493,000
036101- A011-1	Pay of Officers (2)	(1,308,000)
036101- A011-2	Pay of Other Staff (2)	(185,000)
036101- A012	Allowances	1,269,000
036101- A012-1	Regular Allowances	(1,145,000)
036101- A012-2	Other Allowances (Excluding TA)	(124,000)
036101- A03	Operating Expenses	370,000
036101- A032	Communications	90,000
036101- A038	Travel & Transportation	90,000
036101- A039	General	190,000
036101- A13	Repairs and Maintenance	60,000
036101- A131	Machinery and Equipment	15,000
036101- A132	Furniture and Fixture	15,000
036101- A137	Computer Equipment	30,000
Total- ASSISTANT ATTORNEY GENERAL-XII LAHORE		3,192,000
LO1589 ASSISTANT ATTORNEY GENERAL-XI LAHORE		
036101- A01	Employees Related Expenses	2,859,000
036101- A011	Pay 4	1,601,000
036101- A011-1	Pay of Officers (2)	(1,308,000)
036101- A011-2	Pay of Other Staff (2)	(293,000)
036101- A012	Allowances	1,258,000
036101- A012-1	Regular Allowances	(1,158,000)
036101- A012-2	Other Allowances (Excluding TA)	(100,000)
036101- A03	Operating Expenses	320,000
036101- A032	Communications	110,000
036101- A038	Travel & Transportation	70,000
036101- A039	General	140,000
036101- A13	Repairs and Maintenance	40,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		10,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-XI LAHORE		3,219,000
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LO1590 ASSISTANT ATTORNEY GENERAL-X LAHORE			
036101- A01	Employees Related Expenses		2,945,000
036101- A011	Pay	4	1,601,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(293,000)
036101- A012	Allowances		1,344,000
036101- A012-1	Regular Allowances		(1,149,000)
036101- A012-2	Other Allowances (Excluding TA)		(195,000)
036101- A03	Operating Expenses		598,000
036101- A032	Communications		150,000
036101- A034	Occupancy Costs		123,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		225,000
036101- A13	Repairs and Maintenance		75,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		35,000
Total-	ASSISTANT ATTORNEY GENERAL-X LAHORE		3,618,000
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LO1591 ASSISTANT ATTORNEY GENERAL-IX LAHORE			
036101- A01	Employees Related Expenses		3,585,000
036101- A011	Pay	4	1,802,000
036101- A011-1	Pay of Officers	(2)	(1,446,000)
036101- A011-2	Pay of Other Staff	(2)	(356,000)
036101- A012	Allowances		1,783,000
036101- A012-1	Regular Allowances		(1,603,000)
036101- A012-2	Other Allowances (Excluding TA)		(180,000)
036101- A03	Operating Expenses		525,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A032	Communications		120,000
036101- A038	Travel & Transportation		180,000
036101- A039	General		225,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total-	ASSISTANT ATTORNEY GENERAL-IX LAHORE		4,200,000
LO1592 ASSISTANT ATTORNEY GENERAL-VIII LAHORE			
036101- A01	Employees Related Expenses		3,067,000
036101- A011	Pay	4	1,694,000
036101- A011-1	Pay of Officers	(2)	(1,300,000)
036101- A011-2	Pay of Other Staff	(2)	(394,000)
036101- A012	Allowances		1,373,000
036101- A012-1	Regular Allowances		(1,213,000)
036101- A012-2	Other Allowances (Excluding TA)		(160,000)
036101- A03	Operating Expenses		603,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		123,000
036101- A038	Travel & Transportation		150,000
036101- A039	General		210,000
036101- A13	Repairs and Maintenance		45,000
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		10,000
036101- A137	Computer Equipment		25,000
Total-	ASSISTANT ATTORNEY GENERAL-VIII LAHORE		3,715,000
LO1594 DEPUTY ATTORNEY GENERAL XI LAHORE			
036101- A01	Employees Related Expenses		4,664,000
036101- A011	Pay	4	2,945,000
036101- A011-1	Pay of Officers	(2)	(2,669,000)
036101- A011-2	Pay of Other Staff	(2)	(276,000)

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A012	Allowances		1,719,000
036101- A012-1	Regular Allowances		(1,534,000)
036101- A012-2	Other Allowances (Excluding TA)		(185,000)
036101- A03	Operating Expenses		781,000
036101- A032	Communications		185,000
036101- A034	Occupancy Costs		281,000
036101- A038	Travel & Transportation		80,000
036101- A039	General		235,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		15,000
036101- A132	Furniture and Fixture		15,000
036101- A137	Computer Equipment		20,000
Total-	DEPUTY ATTORNEY GENERAL XI LAHORE		5,495,000
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LO1600 ASSISTANT ATTORNEY GENERAL-I LAHORE			
036101- A01	Employees Related Expenses		3,522,000
036101- A011	Pay	4	2,143,000
036101- A011-1	Pay of Officers	(2)	(1,639,000)
036101- A011-2	Pay of Other Staff	(2)	(504,000)
036101- A012	Allowances		1,379,000
036101- A012-1	Regular Allowances		(1,209,000)
036101- A012-2	Other Allowances (Excluding TA)		(170,000)
036101- A03	Operating Expenses		687,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		120,000
036101- A039	General		220,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		15,000
036101- A132	Furniture and Fixture		15,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY GENERAL-I LAHORE		4,269,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO1601 DEPUTY ATTORNEY GENERAL-II LAHORE

036101- A01	Employees Related Expenses		5,020,000
036101- A011	Pay	4	3,181,000
036101- A011-1	Pay of Officers	(2)	(2,648,000)
036101- A011-2	Pay of Other Staff	(2)	(533,000)
036101- A012	Allowances		1,839,000
036101- A012-1	Regular Allowances		(1,699,000)
036101- A012-2	Other Allowances (Excluding TA)		(140,000)
036101- A03	Operating Expenses		485,000
036101- A032	Communications		115,000
036101- A038	Travel & Transportation		135,000
036101- A039	General		235,000
036101- A13	Repairs and Maintenance		55,000
036101- A131	Machinery and Equipment		15,000
036101- A132	Furniture and Fixture		15,000
036101- A137	Computer Equipment		25,000
Total-	DEPUTY ATTORNEY GENERAL-II LAHORE		5,560,000

LO1602 DEPUTY ATTORNEY GENERAL-I LAHORE

036101- A01	Employees Related Expenses		5,331,000
036101- A011	Pay	4	3,423,000
036101- A011-1	Pay of Officers	(2)	(2,629,000)
036101- A011-2	Pay of Other Staff	(2)	(794,000)
036101- A012	Allowances		1,908,000
036101- A012-1	Regular Allowances		(1,718,000)
036101- A012-2	Other Allowances (Excluding TA)		(190,000)
036101- A03	Operating Expenses		660,000
036101- A032	Communications		130,000
036101- A034	Occupancy Costs		180,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		250,000
036101- A13	Repairs and Maintenance		160,000
036101- A131	Machinery and Equipment		60,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A132	Furniture and Fixture		60,000
036101- A137	Computer Equipment		40,000
Total- DEPUTY ATTORNEY GENERAL-I LAHORE			6,151,000
MN0324 ASSISTANT ATTORNEY GENERAL-IV MULTAN			
036101- A01	Employees Related Expenses		3,024,000
036101- A011	Pay	4	1,692,000
036101- A011-1	Pay of Officers	(2)	(1,312,000)
036101- A011-2	Pay of Other Staff	(2)	(380,000)
036101- A012	Allowances		1,332,000
036101- A012-1	Regular Allowances		(1,252,000)
036101- A012-2	Other Allowances (Excluding TA)		(80,000)
036101- A03	Operating Expenses		590,000
036101- A032	Communications		120,000
036101- A038	Travel & Transportation		220,000
036101- A039	General		250,000
036101- A13	Repairs and Maintenance		140,000
036101- A131	Machinery and Equipment		40,000
036101- A132	Furniture and Fixture		40,000
036101- A137	Computer Equipment		60,000
Total- ASSISTANT ATTORNEY GENERAL-IV MULTAN			3,754,000
MN0325 ASSISTANT ATTORNEY GENERAL-III MULTAN			
036101- A01	Employees Related Expenses		3,046,000
036101- A011	Pay	4	1,706,000
036101- A011-1	Pay of Officers	(2)	(1,310,000)
036101- A011-2	Pay of Other Staff	(2)	(396,000)
036101- A012	Allowances		1,340,000
036101- A012-1	Regular Allowances		(1,240,000)
036101- A012-2	Other Allowances (Excluding TA)		(100,000)
036101- A03	Operating Expenses		505,000
036101- A032	Communications		95,000
036101- A033	Utilities		10,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

036101- A038	Travel & Transportation		180,000
036101- A039	General		220,000
036101- A13	Repairs and Maintenance		140,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		40,000
Total-	ASSISTANT ATTORNEY GENERAL-III MULTAN		3,691,000

MN0327 ASSISTANT ATTORNEY GENERAL-VIII MULTAN

036101- A01	Employees Related Expenses		2,867,000
036101- A011	Pay	4	1,598,000
036101- A011-1	Pay of Officers	(2)	(1,310,000)
036101- A011-2	Pay of Other Staff	(2)	(288,000)
036101- A012	Allowances		1,269,000
036101- A012-1	Regular Allowances		(1,179,000)
036101- A012-2	Other Allowances (Excluding TA)		(90,000)
036101- A03	Operating Expenses		500,000
036101- A032	Communications		100,000
036101- A038	Travel & Transportation		200,000
036101- A039	General		200,000
036101- A13	Repairs and Maintenance		95,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		45,000
Total-	ASSISTANT ATTORNEY GENERAL-VIII MULTAN		3,462,000

MN0328 ASSISTANT ATTORNEY GENERAL-VII MULTAN

036101- A01	Employees Related Expenses		2,985,000
036101- A011	Pay	4	1,644,000
036101- A011-1	Pay of Officers	(2)	(1,310,000)
036101- A011-2	Pay of Other Staff	(2)	(334,000)
036101- A012	Allowances		1,341,000
036101- A012-1	Regular Allowances		(1,231,000)

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A012-2	Other Allowances (Excluding TA)		(110,000)
036101- A03	Operating Expenses		510,000
036101- A032	Communications		110,000
036101- A038	Travel & Transportation		190,000
036101- A039	General		210,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		40,000
036101- A132	Furniture and Fixture		40,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-VII MULTAN		3,595,000
MN0329 ASSISTANT ATTORNEY GENERAL-VI MULTAN			
036101- A01	Employees Related Expenses		3,229,000
036101- A011	Pay	4	1,874,000
036101- A011-1	Pay of Officers	(2)	(1,448,000)
036101- A011-2	Pay of Other Staff	(2)	(426,000)
036101- A012	Allowances		1,355,000
036101- A012-1	Regular Allowances		(1,245,000)
036101- A012-2	Other Allowances (Excluding TA)		(110,000)
036101- A03	Operating Expenses		540,000
036101- A032	Communications		110,000
036101- A038	Travel & Transportation		160,000
036101- A039	General		270,000
036101- A13	Repairs and Maintenance		130,000
036101- A131	Machinery and Equipment		35,000
036101- A132	Furniture and Fixture		35,000
036101- A137	Computer Equipment		60,000
Total-	ASSISTANT ATTORNEY GENERAL-VI MULTAN		3,899,000
MN0330 ASSISTANT ATTORNEY GENERAL-V MULTAN			
036101- A01	Employees Related Expenses		2,878,000
036101- A011	Pay	4	1,526,000
036101- A011-1	Pay of Officers	(2)	(1,310,000)

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
036101- A011-2	Pay of Other Staff	(2)	(216,000)
036101- A012	Allowances		1,352,000
036101- A012-1	Regular Allowances		(1,242,000)
036101- A012-2	Other Allowances (Excluding TA)		(110,000)
036101- A03	Operating Expenses		570,000
036101- A032	Communications		110,000
036101- A038	Travel & Transportation		180,000
036101- A039	General		280,000
036101- A13	Repairs and Maintenance		140,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		40,000
Total-	ASSISTANT ATTORNEY GENERAL-V MULTAN		3,588,000
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MN0332 ASSISTANT ATTORNEY GENERAL-I MULTAN			
036101- A01	Employees Related Expenses		3,243,000
036101- A011	Pay	4	1,869,000
036101- A011-1	Pay of Officers	(2)	(1,592,000)
036101- A011-2	Pay of Other Staff	(2)	(277,000)
036101- A012	Allowances		1,374,000
036101- A012-1	Regular Allowances		(1,254,000)
036101- A012-2	Other Allowances (Excluding TA)		(120,000)
036101- A03	Operating Expenses		870,000
036101- A032	Communications		130,000
036101- A033	Utilities		310,000
036101- A038	Travel & Transportation		200,000
036101- A039	General		230,000
036101- A13	Repairs and Maintenance		120,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-I MULTAN		4,233,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

MN0336 DEPUTY ATTORNEY GENERAL - 1 MULTAN

036101- A01	Employees Related Expenses		4,983,000
036101- A011	Pay	4	3,202,000
036101- A011-1	Pay of Officers	(2)	(2,648,000)
036101- A011-2	Pay of Other Staff	(2)	(554,000)
036101- A012	Allowances		1,781,000
036101- A012-1	Regular Allowances		(1,641,000)
036101- A012-2	Other Allowances (Excluding TA)		(140,000)
036101- A03	Operating Expenses		750,000
036101- A032	Communications		160,000
036101- A038	Travel & Transportation		270,000
036101- A039	General		320,000
036101- A13	Repairs and Maintenance		120,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total-	DEPUTY ATTORNEY GENERAL - 1 MULTAN		5,853,000

MN0337 ASSISTANT ATTORNEY GENERAL-II MULTAN

036101- A01	Employees Related Expenses		3,023,000
036101- A011	Pay	4	1,736,000
036101- A011-1	Pay of Officers	(2)	(1,312,000)
036101- A011-2	Pay of Other Staff	(2)	(424,000)
036101- A012	Allowances		1,287,000
036101- A012-1	Regular Allowances		(1,217,000)
036101- A012-2	Other Allowances (Excluding TA)		(70,000)
036101- A03	Operating Expenses		520,000
036101- A032	Communications		100,000
036101- A038	Travel & Transportation		180,000
036101- A039	General		240,000
036101- A13	Repairs and Maintenance		105,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

036101- A137	Computer Equipment		45,000
Total-	ASSISTANT ATTORNEY GENERAL-II MULTAN		3,648,000
036101	Total- Secretariat/Administration		229,963,000
0361	Total- Administration		229,963,000
036	Total- Administration Of Public Order		229,963,000
03	Total- Public Order And Safety Affairs		844,488,000
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0412	Commercial Affairs:		
041208	REGULATION OF INSURANCE :		
LO1554	FEDERAL INSURANCE OMBUDSMAN (REGIONAL OFFICE) LAHORE		
041208- A01	Employees Related Expenses		3,411,000
	(Charged)		3,411,000
041208- A011	Pay	6	2,475,000
	(Charged)		2,475,000
041208- A011-1	Pay of Officers	(3)	(1,800,000)
	(Charged)		1,800,000
041208- A011-2	Pay of Other Staff	(3)	(675,000)
	(Charged)		675,000
041208- A012	Allowances		936,000
	(Charged)		936,000
041208- A012-2	Other Allowances (Excluding TA)		(936,000)
	(Charged)		936,000
041208- A03	Operating Expenses		2,499,000
	(Charged)		2,499,000
041208- A032	Communications		150,000
	(Charged)		150,000
041208- A033	Utilities		270,000
	(Charged)		270,000
041208- A034	Occupancy Costs		1,463,000
	(Charged)		1,463,000
041208- A038	Travel & Transportation		500,000
	(Charged)		500,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
041208- A039	General		116,000
	(Charged)		116,000
041208- A13	Repairs and Maintenance		90,000
	(Charged)		90,000
041208- A130	Transport		50,000
	(Charged)		50,000
041208- A131	Machinery and Equipment		20,000
	(Charged)		20,000
041208- A132	Furniture and Fixture		10,000
	(Charged)		10,000
041208- A137	Computer Equipment		10,000
	(Charged)		10,000
Total-	FEDERAL INSURANCE OMBUDSMAN (REGIONAL OFFICE) LAHORE		6,000,000
LO1603 INSURANCE APPELETE TRIBUNAL LAHORE			
041208- A01	Employees Related Expenses		18,442,000
041208- A011	Pay	27	10,842,000
041208- A011-1	Pay of Officers	(7)	(8,147,000)
041208- A011-2	Pay of Other Staff	(20)	(2,695,000)
041208- A012	Allowances		7,600,000
041208- A012-1	Regular Allowances		(7,300,000)
041208- A012-2	Other Allowances (Excluding TA)		(300,000)
041208- A03	Operating Expenses		5,793,000
041208- A032	Communications		690,000
041208- A033	Utilities		950,000
041208- A034	Occupancy Costs		1,353,000
041208- A038	Travel & Transportation		1,200,000
041208- A039	General		1,600,000
041208- A04	Employees Retirement Benefits		300,000
041208- A041	Pension		300,000
041208- A09	Physical Assets		1,000,000
041208- A096	Purchase of Plant and Machinery		500,000
041208- A097	Purchase of Furniture and Fixture		500,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

041208- A13	Repairs and Maintenance		800,000
041208- A130	Transport		200,000
041208- A131	Machinery and Equipment		200,000
041208- A132	Furniture and Fixture		100,000
041208- A133	Buildings and Structure		100,000
041208- A137	Computer Equipment		200,000
Total-	INSURANCE APPELETE TRIBUNAL LAHORE		26,335,000
MN0339 INSURANCE APPELETE TRIBUNAL MULTAN			
041208- A01	Employees Related Expenses		20,091,000
041208- A011	Pay	27	9,302,000
041208- A011-1	Pay of Officers	(7)	(5,502,000)
041208- A011-2	Pay of Other Staff	(20)	(3,800,000)
041208- A012	Allowances		10,789,000
041208- A012-1	Regular Allowances		(10,339,000)
041208- A012-2	Other Allowances (Excluding TA)		(450,000)
041208- A03	Operating Expenses		5,200,000
041208- A032	Communications		550,000
041208- A033	Utilities		650,000
041208- A034	Occupancy Costs		1,200,000
041208- A038	Travel & Transportation		1,000,000
041208- A039	General		1,800,000
041208- A09	Physical Assets		1,100,000
041208- A096	Purchase of Plant and Machinery		500,000
041208- A097	Purchase of Furniture and Fixture		600,000
041208- A13	Repairs and Maintenance		620,000
041208- A130	Transport		150,000
041208- A131	Machinery and Equipment		120,000
041208- A132	Furniture and Fixture		50,000
041208- A133	Buildings and Structure		150,000
041208- A137	Computer Equipment		150,000
Total-	INSURANCE APPELETE TRIBUNAL MULTAN		27,011,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
041208	Total-	REGULATION OF INSURANCE	59,346,000
0412	Total-	Commercial Affairs	59,346,000
041	Total-	General Economic, Commercial & Labour Affairs	59,346,000
04	Total-	Economic Affairs	59,346,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	1,127,616,000
	(Charged)		6,000,000
	(Voted)		1,121,616,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011205 Tax Management (Customs, Income Tax, Excise etc) :

PR1349 CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL PESHAWAR

011205- A01	Employees Related Expenses		17,282,000
011205- A011	Pay	23	9,052,000
011205- A011-1	Pay of Officers	(7)	(4,778,000)
011205- A011-2	Pay of Other Staff	(16)	(4,274,000)
011205- A012	Allowances		8,230,000
011205- A012-1	Regular Allowances		(7,730,000)
011205- A012-2	Other Allowances (Excluding TA)		(500,000)
011205- A03	Operating Expenses		4,620,000
011205- A032	Communications		480,000
011205- A034	Occupancy Costs		2,620,000
011205- A038	Travel & Transportation		940,000
011205- A039	General		580,000
011205- A04	Employees Retirement Benefits		700,000
011205- A041	Pension		700,000
011205- A09	Physical Assets		600,000
011205- A096	Purchase of Plant and Machinery		300,000
011205- A097	Purchase of Furniture and Fixture		300,000
011205- A13	Repairs and Maintenance		510,000
011205- A130	Transport		100,000
011205- A131	Machinery and Equipment		200,000
011205- A132	Furniture and Fixture		60,000
011205- A137	Computer Equipment		150,000
Total-	CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL PESHAWAR		23,712,000

PR1350 APPELLATE TRIBUNAL INLAND REVENUE PESHAWAR

011205- A01	Employees Related Expenses		17,473,000
011205- A011	Pay	28	9,296,000
011205- A011-1	Pay of Officers	(6)	(3,836,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
011205- A011-2	Pay of Other Staff	(22)	(5,460,000)
011205- A012	Allowances		8,177,000
011205- A012-1	Regular Allowances		(7,477,000)
011205- A012-2	Other Allowances (Excluding TA)		(700,000)
011205- A03	Operating Expenses		3,388,000
011205- A032	Communications		370,000
011205- A034	Occupancy Costs		1,843,000
011205- A038	Travel & Transportation		580,000
011205- A039	General		595,000
011205- A04	Employees Retirement Benefits		70,000
011205- A041	Pension		70,000
011205- A09	Physical Assets		1,200,000
011205- A096	Purchase of Plant and Machinery		600,000
011205- A097	Purchase of Furniture and Fixture		600,000
011205- A13	Repairs and Maintenance		300,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		200,000
Total-	APPELLATE TRIBUNAL INLAND REVENUE PESHAWAR		22,431,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc)		46,143,000
0112	Total- Financial and Fiscal Affairs		46,143,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		46,143,000
01	Total- General Public Service		46,143,000
03	Public Order And Safety Affairs:		
031	Law Courts:		
0311	Law Courts:		
031101	Courts/Justice :		
AD0111	BANKING COURT ABBOTTABAD		
031101- A01	Employees Related Expenses		14,620,000
031101- A011	Pay	17	6,770,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
031101- A011-1	(2)	(2,580,000)
031101- A011-2	(15)	(4,190,000)
031101- A012		7,850,000
031101- A012-1		(7,340,000)
031101- A012-2		(510,000)
031101- A03		2,370,000
Operating Expenses		
031101- A032		140,000
031101- A033		260,000
031101- A034		910,000
031101- A038		710,000
031101- A039		350,000
031101- A04		350,000
Employees Retirement Benefits		
031101- A041		350,000
031101- A09		150,000
Physical Assets		
031101- A096		50,000
031101- A097		100,000
031101- A13		500,000
Repairs and Maintenance		
031101- A130		200,000
031101- A131		50,000
031101- A132		50,000
031101- A133		150,000
031101- A137		50,000
Total- BANKING COURT ABBOTTABAD		17,990,000
PR1351 SPECIAL JUDGE (CENTRAL) PESHAWAR		
031101- A01		10,317,000
Employees Related Expenses		
031101- A011	8	4,654,000
031101- A011-1	(2)	(2,983,000)
031101- A011-2	(6)	(1,671,000)
031101- A012		5,663,000
031101- A012-1		(5,013,000)
031101- A012-2		(650,000)
031101- A03		2,723,000
Operating Expenses		
031101- A032		200,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
031101- A033	Utilities		20,000
031101- A034	Occupancy Costs		638,000
031101- A038	Travel & Transportation		1,575,000
031101- A039	General		290,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		195,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		10,000
031101- A132	Furniture and Fixture		20,000
031101- A137	Computer Equipment		15,000
Total-	SPECIAL JUDGE (CENTRAL) PESHAWAR		13,635,000
PR1352 BANKING COURT-I PESHAWAR			
031101- A01	Employees Related Expenses		14,284,000
031101- A011	Pay	18	7,048,000
031101- A011-1	Pay of Officers	(3)	(3,023,000)
031101- A011-2	Pay of Other Staff	(15)	(4,025,000)
031101- A012	Allowances		7,236,000
031101- A012-1	Regular Allowances		(6,966,000)
031101- A012-2	Other Allowances (Excluding TA)		(270,000)
031101- A03	Operating Expenses		2,572,000
031101- A032	Communications		210,000
031101- A033	Utilities		5,000
031101- A034	Occupancy Costs		947,000
031101- A038	Travel & Transportation		1,220,000
031101- A039	General		190,000
031101- A04	Employees Retirement Benefits		1,200,000
031101- A041	Pension		1,200,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

031101- A13	Repairs and Maintenance		230,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		30,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000
Total-	BANKING COURT-I PESHAWAR		18,486,000
PR1353 SPECIAL COURT (OFFENCES IN BANKS) PESHAWAR			
031101- A01	Employees Related Expenses		10,754,000
031101- A011	Pay	11	4,912,000
031101- A011-1	Pay of Officers	(2)	(2,594,000)
031101- A011-2	Pay of Other Staff	(9)	(2,318,000)
031101- A012	Allowances		5,842,000
031101- A012-1	Regular Allowances		(5,542,000)
031101- A012-2	Other Allowances (Excluding TA)		(300,000)
031101- A03	Operating Expenses		1,208,000
031101- A032	Communications		200,000
031101- A033	Utilities		10,000
031101- A034	Occupancy Costs		228,000
031101- A038	Travel & Transportation		570,000
031101- A039	General		200,000
031101- A09	Physical Assets		100,000
031101- A096	Purchase of Plant and Machinery		50,000
031101- A097	Purchase of Furniture and Fixture		50,000
031101- A13	Repairs and Maintenance		210,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		20,000
031101- A132	Furniture and Fixture		20,000
031101- A137	Computer Equipment		20,000
Total-	SPECIAL COURT (OFFENCES IN BANKS) PESHAWAR		12,272,000
PR1354 DRUG COURT PESHAWAR			
031101- A01	Employees Related Expenses		10,445,000
031101- A011	Pay	11	4,531,000

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DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
031101- A011-1	(3)	(2,727,000)
031101- A011-2	(8)	(1,804,000)
031101- A012		5,914,000
031101- A012-1		(5,464,000)
031101- A012-2		(450,000)
031101- A03		14,702,000
Operating Expenses		
031101- A032		280,000
031101- A033		11,180,000
031101- A034		232,000
031101- A038		1,820,000
031101- A039		1,190,000
031101- A09		500,000
Physical Assets		
031101- A096		300,000
031101- A097		200,000
031101- A13		1,530,000
Repairs and Maintenance		
031101- A130		250,000
031101- A131		150,000
031101- A132		50,000
031101- A133		1,000,000
031101- A137		80,000
Total- DRUG COURT PESHAWAR		27,177,000
PR1360 SPECIAL JUDGE CUSTOMS TAXATION ANTI- SMUGALING) PESHAWAR		
031101- A01		9,568,000
Employees Related Expenses		
031101- A011	10	4,420,000
031101- A011-1	(2)	(2,244,000)
031101- A011-2	(8)	(2,176,000)
031101- A012		5,148,000
031101- A012-1		(4,768,000)
031101- A012-2		(380,000)
031101- A03		2,312,000
Operating Expenses		
031101- A032		205,000
031101- A033		50,000
031101- A034		857,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
031101- A038	Travel & Transportation		700,000
031101- A039	General		500,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		450,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		100,000
Total-	SPECIAL JUDGE CUSTOMS TAXATION ANTI- SMUGALING) PESHAWAR		12,530,000
PR1361 BANKING COURT-II PESHAWAR			
031101- A01	Employees Related Expenses		13,300,000
031101- A011	Pay	17	6,324,000
031101- A011-1	Pay of Officers	(2)	(2,381,000)
031101- A011-2	Pay of Other Staff	(15)	(3,943,000)
031101- A012	Allowances		6,976,000
031101- A012-1	Regular Allowances		(6,476,000)
031101- A012-2	Other Allowances (Excluding TA)		(500,000)
031101- A03	Operating Expenses		3,458,000
031101- A032	Communications		168,000
031101- A033	Utilities		9,000
031101- A034	Occupancy Costs		1,408,000
031101- A038	Travel & Transportation		1,365,000
031101- A039	General		508,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		410,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		30,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

031101- A133	Buildings and Structure		150,000
031101- A137	Computer Equipment		30,000
Total- BANKING COURT-II PESHAWAR			17,368,000

PR1362 SPECIAL COURT (CONTROL OF NARCOTICS SUBSTANCES) PESHAWAR

031101- A01	Employees Related Expenses		10,689,000
031101- A011	Pay	13	4,691,000
031101- A011-1	Pay of Officers	(3)	(2,507,000)
031101- A011-2	Pay of Other Staff	(10)	(2,184,000)
031101- A012	Allowances		5,998,000
031101- A012-1	Regular Allowances		(5,608,000)
031101- A012-2	Other Allowances (Excluding TA)		(390,000)
031101- A03	Operating Expenses		3,850,000
031101- A032	Communications		280,000
031101- A033	Utilities		470,000
031101- A034	Occupancy Costs		1,580,000
031101- A038	Travel & Transportation		870,000
031101- A039	General		650,000
031101- A09	Physical Assets		550,000
031101- A096	Purchase of Plant and Machinery		300,000
031101- A097	Purchase of Furniture and Fixture		250,000
031101- A13	Repairs and Maintenance		510,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		110,000
Total- SPECIAL COURT (CONTROL OF NARCOTICS SUBSTANCES) PESHAWAR			15,599,000

PR1364 ACCOUNTABILITY COURT-IV PESHAWAR

031101- A01	Employees Related Expenses		11,408,000
031101- A011	Pay	12	5,284,000
031101- A011-1	Pay of Officers	(3)	(2,735,000)
031101- A011-2	Pay of Other Staff	(9)	(2,549,000)

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
031101- A012	Allowances		6,124,000
031101- A012-1	Regular Allowances		(5,864,000)
031101- A012-2	Other Allowances (Excluding TA)		(260,000)
031101- A03	Operating Expenses		1,874,000
031101- A032	Communications		110,000
031101- A034	Occupancy Costs		764,000
031101- A038	Travel & Transportation		610,000
031101- A039	General		390,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		310,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		60,000
Total-	ACCOUNTABILITY COURT-IV PESHAWAR		13,992,000
PR1365 ACCOUNTABILITY COURT-III PESHAWAR			
031101- A01	Employees Related Expenses		11,458,000
031101- A011	Pay	12	4,902,000
031101- A011-1	Pay of Officers	(3)	(2,660,000)
031101- A011-2	Pay of Other Staff	(9)	(2,242,000)
031101- A012	Allowances		6,556,000
031101- A012-1	Regular Allowances		(6,206,000)
031101- A012-2	Other Allowances (Excluding TA)		(350,000)
031101- A03	Operating Expenses		2,339,000
031101- A032	Communications		100,000
031101- A033	Utilities		6,000
031101- A034	Occupancy Costs		1,233,000
031101- A038	Travel & Transportation		550,000
031101- A039	General		450,000
031101- A09	Physical Assets		150,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		50,000
031101- A13	Repairs and Maintenance		270,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		20,000
031101- A132	Furniture and Fixture		20,000
031101- A137	Computer Equipment		80,000
Total-	ACCOUNTABILITY COURT-III PESHAWAR		14,217,000
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PR1366 ACCOUNTABILITY COURT-II PESHAWAR			
031101- A01	Employees Related Expenses		11,808,000
031101- A011	Pay	12	5,259,000
031101- A011-1	Pay of Officers	(3)	(2,642,000)
031101- A011-2	Pay of Other Staff	(9)	(2,617,000)
031101- A012	Allowances		6,549,000
031101- A012-1	Regular Allowances		(6,049,000)
031101- A012-2	Other Allowances (Excluding TA)		(500,000)
031101- A03	Operating Expenses		1,299,000
031101- A032	Communications		160,000
031101- A033	Utilities		20,000
031101- A034	Occupancy Costs		414,000
031101- A038	Travel & Transportation		420,000
031101- A039	General		285,000
031101- A09	Physical Assets		100,000
031101- A096	Purchase of Plant and Machinery		50,000
031101- A097	Purchase of Furniture and Fixture		50,000
031101- A13	Repairs and Maintenance		290,000
031101- A130	Transport		120,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		70,000
Total-	ACCOUNTABILITY COURT-II PESHAWAR		13,497,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

PR1367 ACCOUNTABILITY COURT-I PEHSAWAR

031101- A01	Employees Related Expenses		13,676,000
031101- A011	Pay	12	5,733,000
031101- A011-1	Pay of Officers	(3)	(3,210,000)
031101- A011-2	Pay of Other Staff	(9)	(2,523,000)
031101- A012	Allowances		7,943,000
031101- A012-1	Regular Allowances		(7,293,000)
031101- A012-2	Other Allowances (Excluding TA)		(650,000)
031101- A03	Operating Expenses		2,869,000
031101- A032	Communications		225,000
031101- A033	Utilities		10,000
031101- A034	Occupancy Costs		1,534,000
031101- A038	Travel & Transportation		680,000
031101- A039	General		420,000
031101- A04	Employees Retirement Benefits		900,000
031101- A041	Pension		900,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		470,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		70,000
Total-	ACCOUNTABILITY COURT-I PEHSAWAR		18,215,000

PR7072 ACCOUNTABILITY COURTS-V PESHAWAR

031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-V PESHAWAR			1,700,000
PR7073 ACCOUNTABILITY COURTS-VI PESHAWAR			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-VI PESHAWAR			1,700,000
PR7074 ACCOUNTABILITY COURTS-VII PESHAWAR			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-VII PESHAWAR			1,700,000
PR7075 ACCOUNTABILITY COURTS-VIII PESHAWAR			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-VIII			1,700,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

PESHAWAR			
031101	Total- Courts/Justice		201,778,000
0311	Total- Law Courts		201,778,000
031	Total- Law Courts		201,778,000
036	Administration Of Public Order:		
0361	Administration:		
036101	Secretariat/Administration :		
AD0108	ASSISTANT ATTORNEY GENERAL-II ABBOTABAD		
036101- A01	Employees Related Expenses		2,797,000
036101- A011	Pay	4	1,588,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(280,000)
036101- A012	Allowances		1,209,000
036101- A012-1	Regular Allowances		(1,159,000)
036101- A012-2	Other Allowances (Excluding TA)		(50,000)
036101- A03	Operating Expenses		270,000
036101- A032	Communications		90,000
036101- A038	Travel & Transportation		30,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		40,000
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		10,000
Total-	ASSISTANT ATTORNEY GENERAL-II		3,107,000
	ABBOTABAD		
AD0109	ASSISTANT ATTORNEY GENERAL-I ABBOTTABAD		
036101- A01	Employees Related Expenses		2,817,000
036101- A011	Pay	4	1,605,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(297,000)
036101- A012	Allowances		1,212,000
036101- A012-1	Regular Allowances		(1,152,000)
036101- A012-2	Other Allowances (Excluding TA)		(60,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
036101- A03	Operating Expenses		325,000
036101- A032	Communications		110,000
036101- A038	Travel & Transportation		60,000
036101- A039	General		155,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-I ABBOTTABAD		3,192,000
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AD0110 DEPUTY ATTORNEY GENERAL-ABBOTTABAD			
036101- A01	Employees Related Expenses		4,731,000
036101- A011	Pay	4	3,019,000
036101- A011-1	Pay of Officers	(2)	(2,648,000)
036101- A011-2	Pay of Other Staff	(2)	(371,000)
036101- A012	Allowances		1,712,000
036101- A012-1	Regular Allowances		(1,622,000)
036101- A012-2	Other Allowances (Excluding TA)		(90,000)
036101- A03	Operating Expenses		310,000
036101- A032	Communications		110,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		55,000
036101- A131	Machinery and Equipment		15,000
036101- A132	Furniture and Fixture		15,000
036101- A133	Buildings and Structure		15,000
036101- A137	Computer Equipment		10,000
Total-	DEPUTY ATTORNEY GENERAL-ABBOTTABAD		5,096,000
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BU0234 DEPUTY ATTORNEY GENERAL BANNU			
036101- A01	Employees Related Expenses		5,117,000
036101- A011	Pay	4	3,209,000
036101- A011-1	Pay of Officers	(2)	(2,812,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
036101- A011-2	Pay of Other Staff	(2)	(397,000)
036101- A012	Allowances		1,908,000
036101- A012-1	Regular Allowances		(1,818,000)
036101- A012-2	Other Allowances (Excluding TA)		(90,000)
036101- A03	Operating Expenses		630,000
036101- A032	Communications		120,000
036101- A033	Utilities		200,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		210,000
036101- A13	Repairs and Maintenance		70,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total- DEPUTY ATTORNEY GENERAL BANNU			5,817,000
BU0235 ASSISTANT ATTORNEY GENERAL BANNU			
036101- A01	Employees Related Expenses		3,031,000
036101- A011	Pay	4	1,712,000
036101- A011-1	Pay of Officers	(2)	(1,503,000)
036101- A011-2	Pay of Other Staff	(2)	(209,000)
036101- A012	Allowances		1,319,000
036101- A012-1	Regular Allowances		(1,229,000)
036101- A012-2	Other Allowances (Excluding TA)		(90,000)
036101- A03	Operating Expenses		660,000
036101- A032	Communications		100,000
036101- A033	Utilities		250,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		210,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		20,000
Total- ASSISTANT ATTORNEY GENERAL BANNU			3,751,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

DI0210 ASSISTANT ATTORNEY GENERAL-I D I KHAN

036101- A01	Employees Related Expenses		3,259,000
036101- A011	Pay	4	1,906,000
036101- A011-1	Pay of Officers	(2)	(1,624,000)
036101- A011-2	Pay of Other Staff	(2)	(282,000)
036101- A012	Allowances		1,353,000
036101- A012-1	Regular Allowances		(1,173,000)
036101- A012-2	Other Allowances (Excluding TA)		(180,000)
036101- A03	Operating Expenses		490,000
036101- A032	Communications		110,000
036101- A038	Travel & Transportation		110,000
036101- A039	General		270,000
036101- A13	Repairs and Maintenance		120,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total-	ASSISTANT ATTORNEY GENERAL-I D I KHAN		3,869,000

PR1346 DEPUTY ATTORNEY GENERAL-II PESHAWAR

036101- A01	Employees Related Expenses		5,023,000
036101- A011	Pay	4	3,165,000
036101- A011-1	Pay of Officers	(2)	(2,849,000)
036101- A011-2	Pay of Other Staff	(2)	(316,000)
036101- A012	Allowances		1,858,000
036101- A012-1	Regular Allowances		(1,678,000)
036101- A012-2	Other Allowances (Excluding TA)		(180,000)
036101- A03	Operating Expenses		895,000
036101- A032	Communications		130,000
036101- A034	Occupancy Costs		405,000
036101- A038	Travel & Transportation		60,000
036101- A039	General		300,000
036101- A13	Repairs and Maintenance		170,000
036101- A131	Machinery and Equipment		40,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		80,000
Total- DEPUTY ATTORNEY GENERAL-II PESHAWAR			6,088,000
PR1347 DEPUTY ATTORNEY GENERAL-I PESHAWAR			
036101- A01	Employees Related Expenses		5,395,000
036101- A011	Pay	4	3,366,000
036101- A011-1	Pay of Officers	(2)	(2,848,000)
036101- A011-2	Pay of Other Staff	(2)	(518,000)
036101- A012	Allowances		2,029,000
036101- A012-1	Regular Allowances		(1,853,000)
036101- A012-2	Other Allowances (Excluding TA)		(176,000)
036101- A03	Operating Expenses		799,000
036101- A032	Communications		110,000
036101- A034	Occupancy Costs		429,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		210,000
036101- A13	Repairs and Maintenance		70,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total- DEPUTY ATTORNEY GENERAL-I PESHAWAR			6,264,000
PR1348 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN PESHAWAR			
036101- A01	Employees Related Expenses		13,464,000
036101- A011	Pay	8	7,701,000
036101- A011-1	Pay of Officers	(3)	(6,926,000)
036101- A011-2	Pay of Other Staff	(5)	(775,000)
036101- A012	Allowances		5,763,000
036101- A012-1	Regular Allowances		(5,383,000)
036101- A012-2	Other Allowances (Excluding TA)		(380,000)
036101- A03	Operating Expenses		2,123,000
036101- A032	Communications		320,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
036101- A033	Utilities		360,000
036101- A034	Occupancy Costs		703,000
036101- A038	Travel & Transportation		400,000
036101- A039	General		340,000
036101- A04	Employees Retirement Benefits		500,000
036101- A041	Pension		500,000
036101- A13	Repairs and Maintenance		400,000
036101- A131	Machinery and Equipment		100,000
036101- A132	Furniture and Fixture		100,000
036101- A137	Computer Equipment		200,000
Total-	ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN PESHAWAR		16,487,000
PR1355 ASSISTANT ATTORNEY GENERAL-II PESHAWAR			
036101- A01	Employees Related Expenses		3,432,000
036101- A011	Pay	4	1,996,000
036101- A011-1	Pay of Officers	(2)	(1,649,000)
036101- A011-2	Pay of Other Staff	(2)	(347,000)
036101- A012	Allowances		1,436,000
036101- A012-1	Regular Allowances		(1,265,000)
036101- A012-2	Other Allowances (Excluding TA)		(171,000)
036101- A03	Operating Expenses		818,000
036101- A032	Communications		100,000
036101- A034	Occupancy Costs		408,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		210,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-II PESHAWAR		4,340,000
PR1356 ASSISTANT ATTORNEY GENERAL-I PESHAWAR			
036101- A01	Employees Related Expenses		3,108,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
036101- A011	Pay	4	1,736,000
036101- A011-1	Pay of Officers	(2)	(1,503,000)
036101- A011-2	Pay of Other Staff	(2)	(233,000)
036101- A012	Allowances		1,372,000
036101- A012-1	Regular Allowances		(1,207,000)
036101- A012-2	Other Allowances (Excluding TA)		(165,000)
036101- A03	Operating Expenses		538,000
036101- A032	Communications		115,000
036101- A034	Occupancy Costs		233,000
036101- A038	Travel & Transportation		30,000
036101- A039	General		160,000
036101- A13	Repairs and Maintenance		80,000
036101- A131	Machinery and Equipment		40,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-I PESHAWAR		3,726,000
PR1357 DEPUTY ATTORNEY GENERAL-III PESHAWAR			
036101- A01	Employees Related Expenses		5,025,000
036101- A011	Pay	4	3,027,000
036101- A011-1	Pay of Officers	(2)	(2,703,000)
036101- A011-2	Pay of Other Staff	(2)	(324,000)
036101- A012	Allowances		1,998,000
036101- A012-1	Regular Allowances		(1,753,000)
036101- A012-2	Other Allowances (Excluding TA)		(245,000)
036101- A03	Operating Expenses		585,000
036101- A032	Communications		170,000
036101- A034	Occupancy Costs		125,000
036101- A038	Travel & Transportation		30,000
036101- A039	General		260,000
036101- A13	Repairs and Maintenance		65,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

036101- A137	Computer Equipment		25,000
Total-	DEPUTY ATTORNEY GENERAL-III		5,675,000
	PESHAWAR		

PR1358 DEPUTY ATTORNEY GENERAL-IV PESHAWAR

036101- A01	Employees Related Expenses		5,159,000
036101- A011	Pay	4	3,222,000
036101- A011-1	Pay of Officers	(2)	(2,903,000)
036101- A011-2	Pay of Other Staff	(2)	(319,000)
036101- A012	Allowances		1,937,000
036101- A012-1	Regular Allowances		(1,747,000)
036101- A012-2	Other Allowances (Excluding TA)		(190,000)
036101- A03	Operating Expenses		945,000
036101- A032	Communications		150,000
036101- A034	Occupancy Costs		405,000
036101- A038	Travel & Transportation		60,000
036101- A039	General		330,000
036101- A13	Repairs and Maintenance		150,000
036101- A131	Machinery and Equipment		60,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		40,000
Total-	DEPUTY ATTORNEY GENERAL-IV		6,254,000
	PESHAWAR		

PR1359 ASSISTANT ATTORNEY GENERAL-III PESHAWAR

036101- A01	Employees Related Expenses		3,074,000
036101- A011	Pay	4	1,748,000
036101- A011-1	Pay of Officers	(2)	(1,539,000)
036101- A011-2	Pay of Other Staff	(2)	(209,000)
036101- A012	Allowances		1,326,000
036101- A012-1	Regular Allowances		(1,156,000)
036101- A012-2	Other Allowances (Excluding TA)		(170,000)
036101- A03	Operating Expenses		642,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		282,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
036101- A038	Travel & Transportation		50,000
036101- A039	General		190,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		40,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY GENERAL-III PESHAWAR		3,806,000
PR1363 ASSISTANT ATTORNEY GENERAL-IV PESHAWAR			
036101- A01	Employees Related Expenses		3,348,000
036101- A011	Pay	4	1,971,000
036101- A011-1	Pay of Officers	(2)	(1,612,000)
036101- A011-2	Pay of Other Staff	(2)	(359,000)
036101- A012	Allowances		1,377,000
036101- A012-1	Regular Allowances		(1,182,000)
036101- A012-2	Other Allowances (Excluding TA)		(195,000)
036101- A03	Operating Expenses		729,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		404,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		185,000
036101- A13	Repairs and Maintenance		80,000
036101- A131	Machinery and Equipment		40,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-IV PESHAWAR		4,157,000
PR1368 ASSISTANT ATTORNEY GENERAL-V PESHAWAR			
036101- A01	Employees Related Expenses		3,160,000
036101- A011	Pay	4	1,755,000
036101- A011-1	Pay of Officers	(2)	(1,539,000)
036101- A011-2	Pay of Other Staff	(2)	(216,000)
036101- A012	Allowances		1,405,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
036101- A012-1	Regular Allowances		(1,170,000)
036101- A012-2	Other Allowances (Excluding TA)		(235,000)
036101- A03	Operating Expenses		587,000
036101- A032	Communications		110,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		40,000
036101- A039	General		210,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY GENERAL-V PESHAWAR		3,837,000
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PR1369 ASSISTANT ATTORNEY GENERAL-VI PESHAWAR			
036101- A01	Employees Related Expenses		2,970,000
036101- A011	Pay	4	1,568,000
036101- A011-1	Pay of Officers	(2)	(1,310,000)
036101- A011-2	Pay of Other Staff	(2)	(258,000)
036101- A012	Allowances		1,402,000
036101- A012-1	Regular Allowances		(1,132,000)
036101- A012-2	Other Allowances (Excluding TA)		(270,000)
036101- A03	Operating Expenses		567,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		200,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
Total-	ASSISTANT ATTORNEY GENERAL-VI PESHAWAR		3,597,000
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SW0095 DEPUTY ATTORNEY GENERAL MINGORA			
036101- A01	Employees Related Expenses		4,790,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
036101- A011	Pay	4	2,980,000
036101- A011-1	Pay of Officers	(2)	(2,705,000)
036101- A011-2	Pay of Other Staff	(2)	(275,000)
036101- A012	Allowances		1,810,000
036101- A012-1	Regular Allowances		(1,700,000)
036101- A012-2	Other Allowances (Excluding TA)		(110,000)
036101- A03	Operating Expenses		615,000
036101- A032	Communications		110,000
036101- A033	Utilities		200,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		205,000
036101- A13	Repairs and Maintenance		105,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		25,000
Total-	DEPUTY ATTORNEY GENERAL MINGORA		5,510,000
SW0096 ASSISTANT ATTORNEY GENERAL MINGORA			
036101- A01	Employees Related Expenses		2,855,000
036101- A011	Pay	4	1,572,000
036101- A011-1	Pay of Officers	(2)	(1,310,000)
036101- A011-2	Pay of Other Staff	(2)	(262,000)
036101- A012	Allowances		1,283,000
036101- A012-1	Regular Allowances		(1,183,000)
036101- A012-2	Other Allowances (Excluding TA)		(100,000)
036101- A03	Operating Expenses		580,000
036101- A032	Communications		100,000
036101- A033	Utilities		200,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		180,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

036101- A137	Computer Equipment	20,000
Total-	ASSISTANT ATTORNEY GENERAL MINGORA	3,495,000
036101	Total- Secretariat/Administration	98,068,000
0361	Total- Administration	98,068,000
036	Total- Administration Of Public Order	98,068,000
03	Total- Public Order And Safety Affairs	299,846,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	345,989,000
(Voted)		345,989,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011205 Tax Management (Customs, Income Tax, Excise etc) :

KA3308 APPELLATE TRIBUNAL INLAND REVENUE (BENCH-VII) KARACHI

011205- A01	Employees Related Expenses		15,077,000
011205- A011	Pay	24	8,969,000
011205- A011-1	Pay of Officers	(5)	(4,346,000)
011205- A011-2	Pay of Other Staff	(19)	(4,623,000)
011205- A012	Allowances		6,108,000
011205- A012-1	Regular Allowances		(5,958,000)
011205- A012-2	Other Allowances (Excluding TA)		(150,000)
011205- A03	Operating Expenses		1,950,000
011205- A032	Communications		190,000
011205- A033	Utilities		30,000
011205- A034	Occupancy Costs		1,110,000
011205- A038	Travel & Transportation		260,000
011205- A039	General		360,000
011205- A04	Employees Retirement Benefits		768,000
011205- A041	Pension		768,000
011205- A09	Physical Assets		180,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		80,000
011205- A13	Repairs and Maintenance		210,000
011205- A131	Machinery and Equipment		80,000
011205- A132	Furniture and Fixture		60,000
011205- A137	Computer Equipment		70,000
Total-	APPELLATE TRIBUNAL INLAND REVENUE (BENCH-VII) KARACHI		18,185,000

KA3317 APPELLATE TRIBUNAL INLAND REVENUE (BENCH-I) KARACHI

011205- A01	Employees Related Expenses		15,846,000
011205- A011	Pay	18	7,915,000
011205- A011-1	Pay of Officers	(3)	(3,908,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
011205- A011-2	Pay of Other Staff	(15)	(4,007,000)
011205- A012	Allowances		7,931,000
011205- A012-1	Regular Allowances		(7,731,000)
011205- A012-2	Other Allowances (Excluding TA)		(200,000)
011205- A03	Operating Expenses		9,072,000
011205- A032	Communications		260,000
011205- A033	Utilities		1,320,000
011205- A034	Occupancy Costs		6,707,000
011205- A038	Travel & Transportation		365,000
011205- A039	General		420,000
011205- A04	Employees Retirement Benefits		2,153,000
011205- A041	Pension		2,153,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		150,000
011205- A097	Purchase of Furniture and Fixture		50,000
011205- A13	Repairs and Maintenance		270,000
011205- A131	Machinery and Equipment		70,000
011205- A132	Furniture and Fixture		50,000
011205- A133	Buildings and Structure		50,000
011205- A137	Computer Equipment		100,000
Total-	APPELLATE TRIBUNAL INLAND REVENUE (BENCH-I) KARACHI		27,541,000
KA3321 CUSTOMS EXCISE & SALES TAX APPELLATE TRIBUNAL (BENCH - II) KARACHI			
011205- A01	Employees Related Expenses		12,510,000
011205- A011	Pay	23	6,223,000
011205- A011-1	Pay of Officers	(7)	(2,498,000)
011205- A011-2	Pay of Other Staff	(16)	(3,725,000)
011205- A012	Allowances		6,287,000
011205- A012-1	Regular Allowances		(5,727,000)
011205- A012-2	Other Allowances (Excluding TA)		(560,000)
011205- A03	Operating Expenses		2,252,000
011205- A032	Communications		250,000
011205- A034	Occupancy Costs		1,192,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A038	Travel & Transportation		400,000
011205- A039	General		410,000
011205- A04	Employees Retirement Benefits		150,000
011205- A041	Pension		150,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		100,000
011205- A13	Repairs and Maintenance		180,000
011205- A130	Transport		50,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		30,000
Total-	CUSTOMS EXCISE & SALES TAX APPELLATE TRIBUNAL (BENCH - II) KARACHI		15,292,000

KA3322 CUSTOMS EXCISE & SALES TAX APPELLATE TRIBUNAL (BENCH - III) KARACHI

011205- A01	Employees Related Expenses		12,710,000
011205- A011	Pay	23	6,194,000
011205- A011-1	Pay of Officers	(7)	(2,806,000)
011205- A011-2	Pay of Other Staff	(16)	(3,388,000)
011205- A012	Allowances		6,516,000
011205- A012-1	Regular Allowances		(5,896,000)
011205- A012-2	Other Allowances (Excluding TA)		(620,000)
011205- A03	Operating Expenses		8,434,000
011205- A032	Communications		330,000
011205- A033	Utilities		760,000
011205- A034	Occupancy Costs		6,474,000
011205- A038	Travel & Transportation		350,000
011205- A039	General		520,000
011205- A04	Employees Retirement Benefits		1,430,000
011205- A041	Pension		1,430,000
011205- A05	Grants, Subsidies and Write off Loans		10,200,000
011205- A052	Grants Domestic		10,200,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
011205- A09	Physical Assets		300,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		200,000
011205- A13	Repairs and Maintenance		169,000
011205- A131	Machinery and Equipment		75,000
011205- A132	Furniture and Fixture		75,000
011205- A137	Computer Equipment		19,000
Total-	CUSTOMS EXCISE & SALES TAX APPELLATE TRIBUNAL (BENCH - III) KARACHI		33,243,000
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KA3341 CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL (B_I) KARACHI			
011205- A01	Employees Related Expenses		12,728,000
011205- A011	Pay	23	6,922,000
011205- A011-1	Pay of Officers	(7)	(2,834,000)
011205- A011-2	Pay of Other Staff	(16)	(4,088,000)
011205- A012	Allowances		5,806,000
011205- A012-1	Regular Allowances		(5,256,000)
011205- A012-2	Other Allowances (Excluding TA)		(550,000)
011205- A03	Operating Expenses		8,437,000
011205- A032	Communications		270,000
011205- A033	Utilities		810,000
011205- A034	Occupancy Costs		6,407,000
011205- A038	Travel & Transportation		560,000
011205- A039	General		390,000
011205- A04	Employees Retirement Benefits		1,907,000
011205- A041	Pension		1,907,000
011205- A09	Physical Assets		100,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A13	Repairs and Maintenance		140,000
011205- A130	Transport		50,000
011205- A131	Machinery and Equipment		20,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		20,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

Total- CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL (B_I) KARACHI		23,312,000
KA3342 APPELLATE TRIBUNAL INLAND REVENUE (BENCH-VI) KARACHI		
011205- A01	Employees Related Expenses	20,104,000
011205- A011	Pay 29	11,763,000
011205- A011-1	Pay of Officers (7)	(5,814,000)
011205- A011-2	Pay of Other Staff (22)	(5,949,000)
011205- A012	Allowances	8,341,000
011205- A012-1	Regular Allowances	(8,141,000)
011205- A012-2	Other Allowances (Excluding TA)	(200,000)
011205- A03	Operating Expenses	3,714,000
011205- A032	Communications	210,000
011205- A033	Utilities	20,000
011205- A034	Occupancy Costs	2,839,000
011205- A038	Travel & Transportation	255,000
011205- A039	General	390,000
011205- A04	Employees Retirement Benefits	100,000
011205- A041	Pension	100,000
011205- A09	Physical Assets	200,000
011205- A096	Purchase of Plant and Machinery	150,000
011205- A097	Purchase of Furniture and Fixture	50,000
011205- A13	Repairs and Maintenance	270,000
011205- A131	Machinery and Equipment	100,000
011205- A132	Furniture and Fixture	60,000
011205- A137	Computer Equipment	110,000
Total- APPELLATE TRIBUNAL INLAND REVENUE (BENCH-VI) KARACHI		24,388,000
KA3343 APPELLATE TRIBUNAL INLAND REVENUE (BENCH-V) KARACHI		
011205- A01	Employees Related Expenses	18,260,000
011205- A011	Pay 29	10,802,000
011205- A011-1	Pay of Officers (7)	(5,316,000)
011205- A011-2	Pay of Other Staff (22)	(5,486,000)
011205- A012	Allowances	7,458,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
011205- A012-1	Regular Allowances		(7,208,000)
011205- A012-2	Other Allowances (Excluding TA)		(250,000)
011205- A03	Operating Expenses		2,806,000
011205- A032	Communications		220,000
011205- A033	Utilities		15,000
011205- A034	Occupancy Costs		1,921,000
011205- A038	Travel & Transportation		295,000
011205- A039	General		355,000
011205- A04	Employees Retirement Benefits		50,000
011205- A041	Pension		50,000
011205- A09	Physical Assets		150,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		50,000
011205- A13	Repairs and Maintenance		260,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		50,000
011205- A133	Buildings and Structure		100,000
011205- A137	Computer Equipment		60,000
Total-	APPELLATE TRIBUNAL INLAND REVENUE (BENCH-V) KARACHI		21,526,000
KA3344 APPELLATE TRIBUNAL INLAND REVENUE (BENCH-IV) KARACHI			
011205- A01	Employees Related Expenses		20,270,000
011205- A011	Pay	29	10,712,000
011205- A011-1	Pay of Officers	(7)	(5,089,000)
011205- A011-2	Pay of Other Staff	(22)	(5,623,000)
011205- A012	Allowances		9,558,000
011205- A012-1	Regular Allowances		(9,408,000)
011205- A012-2	Other Allowances (Excluding TA)		(150,000)
011205- A03	Operating Expenses		2,569,000
011205- A032	Communications		180,000
011205- A033	Utilities		20,000
011205- A034	Occupancy Costs		1,714,000
011205- A038	Travel & Transportation		250,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
011205- A039	General		405,000
011205- A04	Employees Retirement Benefits		2,093,000
011205- A041	Pension		2,093,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		150,000
011205- A097	Purchase of Furniture and Fixture		50,000
011205- A13	Repairs and Maintenance		180,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		30,000
011205- A137	Computer Equipment		100,000
Total-	APPELLATE TRIBUNAL INLAND REVENUE (BENCH-IV) KARACHI		25,312,000
KA3349 APPELLATE TRIBUNAL INLAND REVENUE (BENCH-III) KARACHI			
011205- A01	Employees Related Expenses		13,219,000
011205- A011	Pay	25	7,656,000
011205- A011-1	Pay of Officers	(5)	(2,961,000)
011205- A011-2	Pay of Other Staff	(20)	(4,695,000)
011205- A012	Allowances		5,563,000
011205- A012-1	Regular Allowances		(5,313,000)
011205- A012-2	Other Allowances (Excluding TA)		(250,000)
011205- A03	Operating Expenses		2,245,000
011205- A032	Communications		340,000
011205- A033	Utilities		20,000
011205- A034	Occupancy Costs		1,145,000
011205- A038	Travel & Transportation		350,000
011205- A039	General		390,000
011205- A04	Employees Retirement Benefits		513,000
011205- A041	Pension		513,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		100,000
011205- A13	Repairs and Maintenance		210,000
011205- A131	Machinery and Equipment		70,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
011205- A132	Furniture and Fixture		60,000
011205- A137	Computer Equipment		80,000
Total-	APPELATE TRIBUNAL INLAND REVENUE (BENCH-III) KARACHI		16,387,000
KA3350 APPELLATE TRIBUNAL INLAND REVENUE (BENCH-II) KARACHI			
011205- A01	Employees Related Expenses		18,864,000
011205- A011	Pay	29	10,503,000
011205- A011-1	Pay of Officers	(7)	(5,838,000)
011205- A011-2	Pay of Other Staff	(22)	(4,665,000)
011205- A012	Allowances		8,361,000
011205- A012-1	Regular Allowances		(8,161,000)
011205- A012-2	Other Allowances (Excluding TA)		(200,000)
011205- A03	Operating Expenses		2,529,000
011205- A032	Communications		210,000
011205- A033	Utilities		30,000
011205- A034	Occupancy Costs		1,589,000
011205- A038	Travel & Transportation		270,000
011205- A039	General		430,000
011205- A04	Employees Retirement Benefits		2,436,000
011205- A041	Pension		2,436,000
011205- A09	Physical Assets		100,000
011205- A096	Purchase of Plant and Machinery		50,000
011205- A097	Purchase of Furniture and Fixture		50,000
011205- A13	Repairs and Maintenance		300,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		50,000
011205- A133	Buildings and Structure		50,000
011205- A137	Computer Equipment		100,000
Total-	APPELLATE TRIBUNAL INLAND REVENUE (BENCH-II) KARACHI		24,229,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc)		229,415,000
0112	Total- Financial and Fiscal Affairs		229,415,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
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Budget
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		229,415,000
01	Total-	General Public Service		229,415,000
03	Public Order And Safety Affairs:			
031	Law Courts:			
0311	Law Courts:			
031101	Courts/Justice :			
HD0218 ACCOUNTABILITY COURT HYDERABAD				
031101- A01	Employees Related Expenses			11,891,000
031101- A011	Pay	12		5,566,000
031101- A011-1	Pay of Officers	(3)		(2,944,000)
031101- A011-2	Pay of Other Staff	(9)		(2,622,000)
031101- A012	Allowances			6,325,000
031101- A012-1	Regular Allowances			(5,935,000)
031101- A012-2	Other Allowances (Excluding TA)			(390,000)
031101- A03	Operating Expenses			2,418,000
031101- A032	Communications			170,000
031101- A033	Utilities			820,000
031101- A034	Occupancy Costs			8,000
031101- A038	Travel & Transportation			810,000
031101- A039	General			610,000
031101- A09	Physical Assets			250,000
031101- A096	Purchase of Plant and Machinery			150,000
031101- A097	Purchase of Furniture and Fixture			100,000
031101- A13	Repairs and Maintenance			600,000
031101- A130	Transport			200,000
031101- A131	Machinery and Equipment			150,000
031101- A132	Furniture and Fixture			100,000
031101- A137	Computer Equipment			150,000
Total- ACCOUNTABILITY COURT HYDERABAD				15,159,000
HD0226 SPECIAL JUDGE (CENTRAL) HYDERABAD				
031101- A01	Employees Related Expenses			10,411,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A011	Pay	9	4,395,000
031101- A011-1	Pay of Officers	(2)	(2,473,000)
031101- A011-2	Pay of Other Staff	(7)	(1,922,000)
031101- A012	Allowances		6,016,000
031101- A012-1	Regular Allowances		(5,486,000)
031101- A012-2	Other Allowances (Excluding TA)		(530,000)
031101- A03	Operating Expenses		2,495,000
031101- A032	Communications		230,000
031101- A033	Utilities		250,000
031101- A034	Occupancy Costs		10,000
031101- A038	Travel & Transportation		1,360,000
031101- A039	General		645,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		580,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		120,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		160,000
Total-	SPECIAL JUDGE (CENTRAL) HYDERABAD		13,886,000
HD0227 BANKING COUTR-II HYDERABAD			
031101- A01	Employees Related Expenses		14,501,000
031101- A011	Pay	17	6,274,000
031101- A011-1	Pay of Officers	(2)	(2,333,000)
031101- A011-2	Pay of Other Staff	(15)	(3,941,000)
031101- A012	Allowances		8,227,000
031101- A012-1	Regular Allowances		(7,653,000)
031101- A012-2	Other Allowances (Excluding TA)		(574,000)
031101- A03	Operating Expenses		1,310,000
031101- A032	Communications		245,000
031101- A033	Utilities		215,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A038	Travel & Transportation		515,000
031101- A039	General		335,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		280,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		30,000
Total-	BANKING COUTR-II HYDERABAD		16,291,000
HD0229 BANKING COURT-I HYDERABAD			
031101- A01	Employees Related Expenses		15,360,000
031101- A011	Pay	18	7,161,000
031101- A011-1	Pay of Officers	(3)	(2,765,000)
031101- A011-2	Pay of Other Staff	(15)	(4,396,000)
031101- A012	Allowances		8,199,000
031101- A012-1	Regular Allowances		(7,699,000)
031101- A012-2	Other Allowances (Excluding TA)		(500,000)
031101- A03	Operating Expenses		1,324,000
031101- A032	Communications		201,000
031101- A033	Utilities		230,000
031101- A034	Occupancy Costs		7,000
031101- A038	Travel & Transportation		616,000
031101- A039	General		270,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		280,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		30,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
Total- BANKING COURT-I HYDERABAD			17,164,000
HD0309 ACCOUNTABILITY COURTS-II HYDERABAD			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-II HYDERABAD			1,700,000
HD0310 ACCOUNTABILITY COURTS-III HYDERABAD			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-III HYDERABAD			1,700,000
KA3304 INTELLECTUAL PROPERTY TRIBUNAL KARACHI			
031101- A01	Employees Related Expenses		12,789,000
031101- A011	Pay	18	5,755,000
031101- A011-1	Pay of Officers	(5)	(3,270,000)
031101- A011-2	Pay of Other Staff	(13)	(2,485,000)
031101- A012	Allowances		7,034,000
031101- A012-1	Regular Allowances		(6,174,000)
031101- A012-2	Other Allowances (Excluding TA)		(860,000)
031101- A03	Operating Expenses		7,751,000
031101- A032	Communications		250,000
031101- A033	Utilities		510,000
031101- A034	Occupancy Costs		5,281,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A038	Travel & Transportation		860,000
031101- A039	General		850,000
031101- A04	Employees Retirement Benefits		300,000
031101- A041	Pension		300,000
031101- A05	Grants, Subsidies and Write off Loans		30,000
031101- A052	Grants Domestic		30,000
031101- A09	Physical Assets		550,000
031101- A096	Purchase of Plant and Machinery		300,000
031101- A097	Purchase of Furniture and Fixture		250,000
031101- A13	Repairs and Maintenance		510,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		60,000
Total-	INTELLECTUAL PROPERTY TRIBUNAL KARACHI		21,930,000
KA3305 ADMINISTRATIVE EXPENDITURE OF BANKING MOHTASIB PAKISTAN KARACHI			
031101- A01	Employees Related Expenses		105,000,000
	(Charged)		105,000,000
031101- A011	Pay	99	83,547,000
	(Charged)		83,547,000
031101- A011-1	Pay of Officers	(74)	(79,530,000)
	(Charged)		79,530,000
031101- A011-2	Pay of Other Staff	(25)	(4,017,000)
	(Charged)		4,017,000
031101- A012	Allowances		21,453,000
	(Charged)		21,453,000
031101- A012-1	Regular Allowances		(21,020,000)
	(Charged)		21,020,000
031101- A012-2	Other Allowances (Excluding TA)		(433,000)
	(Charged)		433,000
031101- A03	Operating Expenses		69,580,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
	(Charged)		69,580,000
031101- A031	Fees		19,000
	(Charged)		19,000
031101- A032	Communications		41,276,000
	(Charged)		41,276,000
031101- A033	Utilities		3,334,000
	(Charged)		3,334,000
031101- A034	Occupancy Costs		19,291,000
	(Charged)		19,291,000
031101- A038	Travel & Transportation		2,690,000
	(Charged)		2,690,000
031101- A039	General		2,970,000
	(Charged)		2,970,000
031101- A09	Physical Assets		400,000
	(Charged)		400,000
031101- A096	Purchase of Plant and Machinery		200,000
	(Charged)		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
	(Charged)		200,000
031101- A13	Repairs and Maintenance		2,020,000
	(Charged)		2,020,000
031101- A130	Transport		120,000
	(Charged)		120,000
031101- A131	Machinery and Equipment		150,000
	(Charged)		150,000
031101- A132	Furniture and Fixture		100,000
	(Charged)		100,000
031101- A133	Buildings and Structure		50,000
	(Charged)		50,000
031101- A137	Computer Equipment		1,600,000
	(Charged)		1,600,000
Total-	ADMINISTRATIVE EXPENDITURE OF BANKING MOHTASIB PAKISTAN KARACHI		177,000,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA3307 SPECIAL COURT (CONTROL OF NARCOTICS SUBSTANCES) -II KARACHI

031101- A01	Employees Related Expenses		12,479,000
031101- A011	Pay	13	5,677,000
031101- A011-1	Pay of Officers	(3)	(3,048,000)
031101- A011-2	Pay of Other Staff	(10)	(2,629,000)
031101- A012	Allowances		6,802,000
031101- A012-1	Regular Allowances		(6,002,000)
031101- A012-2	Other Allowances (Excluding TA)		(800,000)
031101- A03	Operating Expenses		3,210,000
031101- A032	Communications		240,000
031101- A033	Utilities		470,000
031101- A034	Occupancy Costs		1,120,000
031101- A038	Travel & Transportation		750,000
031101- A039	General		630,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		720,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		300,000
031101- A137	Computer Equipment		120,000
Total-	SPECIAL COURT (CONTROL OF NARCOTICS SUBSTANCES) -II KARACHI		16,809,000

KA3311 FEDERAL SERVICE TRIBUNAL KARACHI

031101- A01	Employees Related Expenses		30,257,000
031101- A011	Pay	25	13,518,000
031101- A011-1	Pay of Officers	(8)	(10,296,000)
031101- A011-2	Pay of Other Staff	(17)	(3,222,000)
031101- A012	Allowances		16,739,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A012-1	Regular Allowances		(15,539,000)
031101- A012-2	Other Allowances (Excluding TA)		(1,200,000)
031101- A03	Operating Expenses		3,523,000
031101- A032	Communications		610,000
031101- A033	Utilities		750,000
031101- A034	Occupancy Costs		760,000
031101- A038	Travel & Transportation		625,000
031101- A039	General		778,000
031101- A04	Employees Retirement Benefits		100,000
031101- A041	Pension		100,000
031101- A09	Physical Assets		450,000
031101- A096	Purchase of Plant and Machinery		300,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		670,000
031101- A130	Transport		250,000
031101- A131	Machinery and Equipment		250,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		70,000
Total-	FEDERAL SERVICE TRIBUNAL KARACHI		35,000,000
KA3313 DRUG COURT KARACHI			
031101- A01	Employees Related Expenses		6,685,000
031101- A011	Pay	9	3,276,000
031101- A011-1	Pay of Officers	(2)	(1,771,000)
031101- A011-2	Pay of Other Staff	(7)	(1,505,000)
031101- A012	Allowances		3,409,000
031101- A012-1	Regular Allowances		(3,332,000)
031101- A012-2	Other Allowances (Excluding TA)		(77,000)
031101- A03	Operating Expenses		1,294,000
031101- A032	Communications		115,000
031101- A033	Utilities		15,000
031101- A034	Occupancy Costs		349,000
031101- A038	Travel & Transportation		390,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A039	General		425,000
031101- A13	Repairs and Maintenance		150,000
031101- A130	Transport		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000
Total-	DRUG COURT KARACHI		8,129,000
KA3314 SPECIAL JUDGE (CUSTOMSTAXATION AND ANTI SMUGGLING KARACHI			
031101- A01	Employees Related Expenses		11,283,000
031101- A011	Pay	13	5,132,000
031101- A011-1	Pay of Officers	(2)	(2,157,000)
031101- A011-2	Pay of Other Staff	(11)	(2,975,000)
031101- A012	Allowances		6,151,000
031101- A012-1	Regular Allowances		(5,626,000)
031101- A012-2	Other Allowances (Excluding TA)		(525,000)
031101- A03	Operating Expenses		2,675,000
031101- A032	Communications		110,000
031101- A033	Utilities		450,000
031101- A034	Occupancy Costs		815,000
031101- A038	Travel & Transportation		750,000
031101- A039	General		550,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		680,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		200,000
031101- A137	Computer Equipment		130,000
Total-	SPECIAL JUDGE (CUSTOMSTAXATION AND ANTI SMUGGLING KARACHI		14,938,000
KA3315 SPECIAL JUDGE (CENTRAL-I) KARACHI			
031101- A01	Employees Related Expenses		8,767,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A011	Pay	8	4,069,000
031101- A011-1	Pay of Officers	(2)	(2,362,000)
031101- A011-2	Pay of Other Staff	(6)	(1,707,000)
031101- A012	Allowances		4,698,000
031101- A012-1	Regular Allowances		(4,638,000)
031101- A012-2	Other Allowances (Excluding TA)		(60,000)
031101- A03	Operating Expenses		4,458,000
031101- A032	Communications		164,000
031101- A033	Utilities		360,000
031101- A034	Occupancy Costs		3,133,000
031101- A038	Travel & Transportation		500,000
031101- A039	General		301,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		350,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		75,000
031101- A137	Computer Equipment		25,000
Total- SPECIAL JUDGE (CENTRAL-I) KARACHI			13,775,000
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KA3319 SPECIAL COURT-I (CONTROL OF NARCOTICS SUBSTANCES) KARACHI			
031101- A01	Employees Related Expenses		12,333,000
031101- A011	Pay	13	5,654,000
031101- A011-1	Pay of Officers	(3)	(2,682,000)
031101- A011-2	Pay of Other Staff	(10)	(2,972,000)
031101- A012	Allowances		6,679,000
031101- A012-1	Regular Allowances		(6,159,000)
031101- A012-2	Other Allowances (Excluding TA)		(520,000)
031101- A03	Operating Expenses		2,335,000
031101- A032	Communications		180,000
031101- A033	Utilities		460,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A034	Occupancy Costs		410,000
031101- A038	Travel & Transportation		660,000
031101- A039	General		625,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		880,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		500,000
031101- A137	Computer Equipment		80,000
Total-	SPECIAL COURT-I (CONTROL OF NARCOTICS SUBSTANCES) KARACHI		15,848,000
KA3320 ACCOUNTABILITY COURT-III KARACHI			
031101- A01	Employees Related Expenses		12,030,000
031101- A011	Pay	12	5,390,000
031101- A011-1	Pay of Officers	(3)	(2,708,000)
031101- A011-2	Pay of Other Staff	(9)	(2,682,000)
031101- A012	Allowances		6,640,000
031101- A012-1	Regular Allowances		(6,340,000)
031101- A012-2	Other Allowances (Excluding TA)		(300,000)
031101- A03	Operating Expenses		3,189,000
031101- A032	Communications		190,000
031101- A033	Utilities		760,000
031101- A034	Occupancy Costs		764,000
031101- A038	Travel & Transportation		740,000
031101- A039	General		735,000
031101- A09	Physical Assets		250,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		725,000
031101- A130	Transport		200,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A131	Machinery and Equipment		200,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		125,000
Total- ACCOUNTABILITY COURT-III KARACHI			16,194,000
KA3328 SPECIAL COURT(COMMERCIAL) KARACHI			
031101- A01	Employees Related Expenses		3,785,000
031101- A011	Pay	6	1,559,000
031101- A011-1	Pay of Officers	(3)	(600,000)
031101- A011-2	Pay of Other Staff	(3)	(959,000)
031101- A012	Allowances		2,226,000
031101- A012-1	Regular Allowances		(2,216,000)
031101- A012-2	Other Allowances (Excluding TA)		(10,000)
031101- A03	Operating Expenses		2,290,000
031101- A032	Communications		120,000
031101- A033	Utilities		120,000
031101- A034	Occupancy Costs		1,200,000
031101- A038	Travel & Transportation		320,000
031101- A039	General		530,000
031101- A09	Physical Assets		150,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		50,000
031101- A13	Repairs and Maintenance		200,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		20,000
031101- A137	Computer Equipment		30,000
Total- SPECIAL COURT(COMMERCIAL) KARACHI			6,425,000
KA3329 ACCOUNTABILITY COURT-IV KARACHI			
031101- A01	Employees Related Expenses		11,815,000
031101- A011	Pay	12	5,197,000
031101- A011-1	Pay of Officers	(3)	(2,310,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A011-2	Pay of Other Staff	(9)	(2,887,000)
031101- A012	Allowances		6,618,000
031101- A012-1	Regular Allowances		(6,268,000)
031101- A012-2	Other Allowances (Excluding TA)		(350,000)
031101- A03	Operating Expenses		2,763,000
031101- A032	Communications		230,000
031101- A033	Utilities		540,000
031101- A034	Occupancy Costs		598,000
031101- A038	Travel & Transportation		765,000
031101- A039	General		630,000
031101- A04	Employees Retirement Benefits		716,000
031101- A041	Pension		716,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		350,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000
Total- ACCOUNTABILITY COURT-IV KARACHI			15,844,000
KA3330 ACCOUNTABILITY COURT-I KARACHI			
031101- A01	Employees Related Expenses		11,741,000
031101- A011	Pay	12	5,211,000
031101- A011-1	Pay of Officers	(3)	(2,908,000)
031101- A011-2	Pay of Other Staff	(9)	(2,303,000)
031101- A012	Allowances		6,530,000
031101- A012-1	Regular Allowances		(6,330,000)
031101- A012-2	Other Allowances (Excluding TA)		(200,000)
031101- A03	Operating Expenses		1,750,000
031101- A032	Communications		170,000
031101- A033	Utilities		320,000
031101- A034	Occupancy Costs		10,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A038	Travel & Transportation		625,000
031101- A039	General		625,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		500,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		100,000
Total- ACCOUNTABILITY COURT-I KARACHI			14,291,000
KA3331 ACCOUNTABILITY COURT-II KARACHI			
031101- A01	Employees Related Expenses		11,441,000
031101- A011	Pay	12	5,018,000
031101- A011-1	Pay of Officers	(3)	(2,603,000)
031101- A011-2	Pay of Other Staff	(9)	(2,415,000)
031101- A012	Allowances		6,423,000
031101- A012-1	Regular Allowances		(5,613,000)
031101- A012-2	Other Allowances (Excluding TA)		(810,000)
031101- A03	Operating Expenses		3,911,000
031101- A032	Communications		200,000
031101- A033	Utilities		620,000
031101- A034	Occupancy Costs		1,331,000
031101- A038	Travel & Transportation		920,000
031101- A039	General		840,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		870,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		400,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A137	Computer Equipment		70,000
Total- ACCOUNTABILITY COURT-II KARACHI			16,622,000
KA3336 BANKING COURT-V KARACHI			
031101- A01	Employees Related Expenses		12,852,000
031101- A011	Pay	17	5,968,000
031101- A011-1	Pay of Officers	(2)	(2,330,000)
031101- A011-2	Pay of Other Staff	(15)	(3,638,000)
031101- A012	Allowances		6,884,000
031101- A012-1	Regular Allowances		(6,344,000)
031101- A012-2	Other Allowances (Excluding TA)		(540,000)
031101- A03	Operating Expenses		2,582,000
031101- A032	Communications		180,000
031101- A033	Utilities		545,000
031101- A034	Occupancy Costs		722,000
031101- A038	Travel & Transportation		770,000
031101- A039	General		365,000
031101- A04	Employees Retirement Benefits		320,000
031101- A041	Pension		320,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		570,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		200,000
031101- A137	Computer Equipment		70,000
Total- BANKING COURT-V KARACHI			16,724,000
KA3337 BANKING COURT-IV KARACHI			
031101- A01	Employees Related Expenses		13,174,000
031101- A011	Pay	17	6,001,000
031101- A011-1	Pay of Officers	(2)	(2,046,000)
031101- A011-2	Pay of Other Staff	(15)	(3,955,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A012	Allowances		7,173,000
031101- A012-1	Regular Allowances		(6,503,000)
031101- A012-2	Other Allowances (Excluding TA)		(670,000)
031101- A03	Operating Expenses		2,711,000
031101- A032	Communications		196,000
031101- A033	Utilities		550,000
031101- A034	Occupancy Costs		890,000
031101- A038	Travel & Transportation		680,000
031101- A039	General		395,000
031101- A09	Physical Assets		150,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		50,000
031101- A13	Repairs and Maintenance		420,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		70,000
Total- BANKING COURT-IV KARACHI			16,455,000
KA3338 BANKING COURT-II KARACHI			
031101- A01	Employees Related Expenses		13,272,000
031101- A011	Pay	17	6,621,000
031101- A011-1	Pay of Officers	(2)	(2,495,000)
031101- A011-2	Pay of Other Staff	(15)	(4,126,000)
031101- A012	Allowances		6,651,000
031101- A012-1	Regular Allowances		(6,366,000)
031101- A012-2	Other Allowances (Excluding TA)		(285,000)
031101- A03	Operating Expenses		2,829,000
031101- A032	Communications		160,000
031101- A033	Utilities		310,000
031101- A034	Occupancy Costs		1,229,000
031101- A038	Travel & Transportation		680,000
031101- A039	General		450,000
031101- A09	Physical Assets		200,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		460,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		60,000
Total-	BANKING COURT-II KARACHI		16,761,000
KA3339 BANKING COURT-III KARACHI			
031101- A01	Employees Related Expenses		12,869,000
031101- A011	Pay	17	6,243,000
031101- A011-1	Pay of Officers	(2)	(2,493,000)
031101- A011-2	Pay of Other Staff	(15)	(3,750,000)
031101- A012	Allowances		6,626,000
031101- A012-1	Regular Allowances		(5,776,000)
031101- A012-2	Other Allowances (Excluding TA)		(850,000)
031101- A03	Operating Expenses		3,755,000
031101- A032	Communications		325,000
031101- A033	Utilities		600,000
031101- A034	Occupancy Costs		610,000
031101- A038	Travel & Transportation		1,150,000
031101- A039	General		1,070,000
031101- A04	Employees Retirement Benefits		50,000
031101- A041	Pension		50,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		1,150,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		200,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		500,000
031101- A137	Computer Equipment		150,000
Total-	BANKING COURT-III KARACHI		18,024,000

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DEMANDS FOR GRANTS

No of Posts
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Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA3340 BANKING COURT-I KARACHI

031101- A01	Employees Related Expenses		13,983,000
031101- A011	Pay	18	7,125,000
031101- A011-1	Pay of Officers	(3)	(2,980,000)
031101- A011-2	Pay of Other Staff	(15)	(4,145,000)
031101- A012	Allowances		6,858,000
031101- A012-1	Regular Allowances		(6,518,000)
031101- A012-2	Other Allowances (Excluding TA)		(340,000)
031101- A03	Operating Expenses		2,197,000
031101- A032	Communications		230,000
031101- A033	Utilities		530,000
031101- A034	Occupancy Costs		432,000
031101- A038	Travel & Transportation		700,000
031101- A039	General		305,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		165,000
031101- A130	Transport		15,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000
Total-	BANKING COURT-I KARACHI		16,545,000

KA3346 FOREIGN EXCHANGE REGULATION APPELLATE BOARD KARACHI

031101- A01	Employees Related Expenses		1,368,000
031101- A011	Pay	3	898,000
031101- A011-1	Pay of Officers		(144,000)
031101- A011-2	Pay of Other Staff	(3)	(754,000)
031101- A012	Allowances		470,000
031101- A012-1	Regular Allowances		(460,000)
031101- A012-2	Other Allowances (Excluding TA)		(10,000)
031101- A03	Operating Expenses		75,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A032	Communications		10,000
031101- A033	Utilities		10,000
031101- A038	Travel & Transportation		20,000
031101- A039	General		35,000
031101- A09	Physical Assets		30,000
031101- A096	Purchase of Plant and Machinery		10,000
031101- A097	Purchase of Furniture and Fixture		20,000
031101- A13	Repairs and Maintenance		20,000
031101- A131	Machinery and Equipment		10,000
031101- A132	Furniture and Fixture		10,000
Total-	FOREIGN EXCHANGE REGULATION APPELLATE BOARD KARACHI		1,493,000
KA3348 SPECIAL JUDGE (CENTRAL-II) KARACHI			
031101- A01	Employees Related Expenses		8,671,000
031101- A011	Pay	8	4,102,000
031101- A011-1	Pay of Officers	(2)	(2,213,000)
031101- A011-2	Pay of Other Staff	(6)	(1,889,000)
031101- A012	Allowances		4,569,000
031101- A012-1	Regular Allowances		(4,509,000)
031101- A012-2	Other Allowances (Excluding TA)		(60,000)
031101- A03	Operating Expenses		2,654,000
031101- A032	Communications		89,000
031101- A033	Utilities		293,000
031101- A034	Occupancy Costs		1,632,000
031101- A038	Travel & Transportation		450,000
031101- A039	General		190,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		200,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		25,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
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Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

031101- A137	Computer Equipment		25,000
Total-	SPECIAL JUDGE (CENTRAL-II)		11,725,000
	KARACHI		

KA3351 SPECIAL COURT (OFFENCES IN BANKS) KARACHI

031101- A01	Employees Related Expenses		13,560,000
031101- A011	Pay	15	6,244,000
031101- A011-1	Pay of Officers	(4)	(3,339,000)
031101- A011-2	Pay of Other Staff	(11)	(2,905,000)
031101- A012	Allowances		7,316,000
031101- A012-1	Regular Allowances		(6,666,000)
031101- A012-2	Other Allowances (Excluding TA)		(650,000)
031101- A03	Operating Expenses		4,207,000
031101- A032	Communications		320,000
031101- A033	Utilities		1,150,000
031101- A034	Occupancy Costs		957,000
031101- A038	Travel & Transportation		800,000
031101- A039	General		980,000
031101- A09	Physical Assets		600,000
031101- A096	Purchase of Plant and Machinery		300,000
031101- A097	Purchase of Furniture and Fixture		300,000
031101- A13	Repairs and Maintenance		600,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		150,000
031101- A137	Computer Equipment		150,000
Total-	SPECIAL COURT (OFFENCES IN BANKS) KARACHI		18,967,000

KA7221 ACCOUNTABILITY COURTS-VI KARACHI

031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-VI KARACHI			1,700,000
KA7222 ACCOUNTABILITY COURTS-VII KARACHI			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-VII KARACHI			1,700,000
KA7223 ACCOUNTABILITY COURTS-VIII KARACHI			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-VIII KARACHI			1,700,000
KA7224 ACCOUNTABILITY COURTS-IX KARACHI			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-IX KARACHI			1,700,000

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DEMANDS FOR GRANTS

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Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA7225 ACCOUNTABILITY COURTS-X KARACHI

031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-X KARACHI			1,700,000

KA7226 ACCOUNTABILITY COURTS-V KARACHI

031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-V KARACHI			1,700,000

LA0095 BANKING COURT II LARKANA

031101- A01	Employees Related Expenses		13,111,000
031101- A011	Pay	17	6,176,000
031101- A011-1	Pay of Officers	(2)	(2,071,000)
031101- A011-2	Pay of Other Staff	(15)	(4,105,000)
031101- A012	Allowances		6,935,000
031101- A012-1	Regular Allowances		(6,485,000)
031101- A012-2	Other Allowances (Excluding TA)		(450,000)
031101- A03	Operating Expenses		3,005,000
031101- A032	Communications		175,000
031101- A033	Utilities		400,000
031101- A034	Occupancy Costs		800,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A038	Travel & Transportation		1,000,000
031101- A039	General		630,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		500,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		50,000
Total-	BANKING COURT II LARKANA		17,016,000
LA0096 BANKING COURT-I LARKANA			
031101- A01	Employees Related Expenses		13,397,000
031101- A011	Pay	17	6,192,000
031101- A011-1	Pay of Officers	(2)	(2,222,000)
031101- A011-2	Pay of Other Staff	(15)	(3,970,000)
031101- A012	Allowances		7,205,000
031101- A012-1	Regular Allowances		(6,835,000)
031101- A012-2	Other Allowances (Excluding TA)		(370,000)
031101- A03	Operating Expenses		1,865,000
031101- A032	Communications		240,000
031101- A033	Utilities		375,000
031101- A034	Occupancy Costs		5,000
031101- A038	Travel & Transportation		755,000
031101- A039	General		490,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		540,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		80,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		200,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A137	Computer Equipment		60,000
Total- BANKING COURT-I LARKANA			16,102,000
SK0208 ACCOUNTABILITY COURTS-II SUKKUR			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-II SUKKUR			1,700,000
SK0209 ACCOUNTABILITY COURTS-III SUKKUR			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-III SUKKUR			1,700,000
SK0210 ACCOUNTABILITY COURTS-IV SUKKUR			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-IV SUKKUR			1,700,000
SK0313 BANKING COURT II SUKKAR			
031101- A01	Employees Related Expenses		14,392,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A011	Pay	17	6,617,000
031101- A011-1	Pay of Officers	(2)	(2,370,000)
031101- A011-2	Pay of Other Staff	(15)	(4,247,000)
031101- A012	Allowances		7,775,000
031101- A012-1	Regular Allowances		(7,075,000)
031101- A012-2	Other Allowances (Excluding TA)		(700,000)
031101- A03	Operating Expenses		3,336,000
031101- A032	Communications		230,000
031101- A033	Utilities		420,000
031101- A034	Occupancy Costs		966,000
031101- A038	Travel & Transportation		1,250,000
031101- A039	General		470,000
031101- A09	Physical Assets		500,000
031101- A096	Purchase of Plant and Machinery		250,000
031101- A097	Purchase of Furniture and Fixture		250,000
031101- A13	Repairs and Maintenance		345,000
031101- A130	Transport		180,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		80,000
031101- A137	Computer Equipment		35,000
Total- BANKING COURT II SUKKAR			18,573,000
SK0315 BANKING COURT-I SUKKAR			
031101- A01	Employees Related Expenses		13,933,000
031101- A011	Pay	17	6,001,000
031101- A011-1	Pay of Officers	(2)	(1,688,000)
031101- A011-2	Pay of Other Staff	(15)	(4,313,000)
031101- A012	Allowances		7,932,000
031101- A012-1	Regular Allowances		(7,232,000)
031101- A012-2	Other Allowances (Excluding TA)		(700,000)
031101- A03	Operating Expenses		3,810,000
031101- A032	Communications		130,000
031101- A033	Utilities		550,000
031101- A034	Occupancy Costs		1,450,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
031101- A038	Travel & Transportation		1,050,000
031101- A039	General		630,000
031101- A09	Physical Assets		250,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		370,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		70,000
Total-	BANKING COURT-I SUKKAR		18,363,000
SK0318 ACCOUNTABILITY COURT SUKKUR			
031101- A01	Employees Related Expenses		11,652,000
031101- A011	Pay	12	5,201,000
031101- A011-1	Pay of Officers	(3)	(3,087,000)
031101- A011-2	Pay of Other Staff	(9)	(2,114,000)
031101- A012	Allowances		6,451,000
031101- A012-1	Regular Allowances		(5,971,000)
031101- A012-2	Other Allowances (Excluding TA)		(480,000)
031101- A03	Operating Expenses		3,800,000
031101- A032	Communications		250,000
031101- A033	Utilities		550,000
031101- A034	Occupancy Costs		1,500,000
031101- A038	Travel & Transportation		800,000
031101- A039	General		700,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		480,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		80,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

Total-	ACCOUNTABILITY COURT SUKKUR		16,332,000
031101	Total- Courts/Justice		657,085,000
0311	Total- Law Courts		657,085,000
031	Total- Law Courts		657,085,000
036	Administration Of Public Order:		
0361	Administration:		
036101	Secretariat/Administration :		
HD0215	ASSISTANT ATTORNEY GENERAL-III HYDERBAD		
036101- A01	Employees Related Expenses		3,812,000
036101- A011	Pay	5	2,285,000
036101- A011-1	Pay of Officers	(2)	(1,725,000)
036101- A011-2	Pay of Other Staff	(3)	(560,000)
036101- A012	Allowances		1,527,000
036101- A012-1	Regular Allowances		(1,407,000)
036101- A012-2	Other Allowances (Excluding TA)		(120,000)
036101- A03	Operating Expenses		310,000
036101- A032	Communications		80,000
036101- A033	Utilities		20,000
036101- A038	Travel & Transportation		90,000
036101- A039	General		120,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		10,000
Total-	ASSISTANT ATTORNEY GENERAL-III HYDERBAD		4,172,000
HD0216	ASSISTANT ATTORNEY GENERAL-II HYDERABAD		
036101- A01	Employees Related Expenses		3,298,000
036101- A011	Pay	5	1,877,000
036101- A011-1	Pay of Officers	(2)	(1,312,000)
036101- A011-2	Pay of Other Staff	(3)	(565,000)
036101- A012	Allowances		1,421,000
036101- A012-1	Regular Allowances		(1,301,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
036101- A012-2	Other Allowances (Excluding TA)		(120,000)
036101- A03	Operating Expenses		350,000
036101- A032	Communications		110,000
036101- A033	Utilities		10,000
036101- A038	Travel & Transportation		80,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		40,000
036101- A131	Machinery and Equipment		15,000
036101- A132	Furniture and Fixture		15,000
036101- A137	Computer Equipment		10,000
Total-	ASSISTANT ATTORNEY GENERAL-II HYDERABAD		3,688,000
HD0217 DEPUTY ATTORNEY GENERAL HYDERABAD			
036101- A01	Employees Related Expenses		5,730,000
036101- A011	Pay	5	3,694,000
036101- A011-1	Pay of Officers	(2)	(2,978,000)
036101- A011-2	Pay of Other Staff	(3)	(716,000)
036101- A012	Allowances		2,036,000
036101- A012-1	Regular Allowances		(1,878,000)
036101- A012-2	Other Allowances (Excluding TA)		(158,000)
036101- A03	Operating Expenses		545,000
036101- A032	Communications		120,000
036101- A038	Travel & Transportation		200,000
036101- A039	General		225,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total-	DEPUTY ATTORNEY GENERAL HYDERABAD		6,375,000
HD0230 ASSISTANT ATTORNEY GENERAL HYDERABAD			
036101- A01	Employees Related Expenses		3,598,000
036101- A011	Pay	5	2,349,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
036101- A011-1	(2)	(1,614,000)
036101- A011-2	(3)	(735,000)
036101- A012		1,249,000
036101- A012-1		(1,129,000)
036101- A012-2		(120,000)
036101- A03		370,000
Operating Expenses		
036101- A032		100,000
036101- A033		20,000
036101- A038		100,000
036101- A039		150,000
036101- A13		60,000
Repairs and Maintenance		
036101- A131		20,000
036101- A132		20,000
036101- A137		20,000
Total- ASSISTANT ATTORNEY GENERAL HYDERABAD		4,028,000
KA3299 ASSISTANT ATTORNEY GENERAL-XIII KARACHI		
036101- A01		2,823,000
Employees Related Expenses		
036101- A011	4	1,584,000
036101- A011-1	(2)	(1,308,000)
036101- A011-2	(2)	(276,000)
036101- A012		1,239,000
036101- A012-1		(1,153,000)
036101- A012-2		(86,000)
036101- A03		413,000
Operating Expenses		
036101- A032		90,000
036101- A034		123,000
036101- A038		50,000
036101- A039		150,000
036101- A13		50,000
Repairs and Maintenance		
036101- A131		30,000
036101- A132		20,000
Total- ASSISTANT ATTORNEY GENERAL-XIII KARACHI		3,286,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA3300 ASSISTANT ATTORNEY GENERAL-XII KARACHI

036101- A01	Employees Related Expenses		2,846,000
036101- A011	Pay	4	1,603,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(295,000)
036101- A012	Allowances		1,243,000
036101- A012-1	Regular Allowances		(1,157,000)
036101- A012-2	Other Allowances (Excluding TA)		(86,000)
036101- A03	Operating Expenses		413,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		123,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
Total-	ASSISTANT ATTORNEY GENERAL-XII KARACHI		3,309,000

KA3301 ASSISTANT ATTORNEY GENERAL-XI KARACHI

036101- A01	Employees Related Expenses		2,807,000
036101- A011	Pay	4	1,610,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(302,000)
036101- A012	Allowances		1,197,000
036101- A012-1	Regular Allowances		(1,111,000)
036101- A012-2	Other Allowances (Excluding TA)		(86,000)
036101- A03	Operating Expenses		413,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		123,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		50,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
Total- ASSISTANT ATTORNEY GENERAL-XI KARACHI			3,270,000
KA3302 DEPUTY ATTORNEY GENERAL-I KARACHI			
036101- A01	Employees Related Expenses		4,831,000
036101- A011	Pay	4	3,140,000
036101- A011-1	Pay of Officers	(2)	(2,812,000)
036101- A011-2	Pay of Other Staff	(2)	(328,000)
036101- A012	Allowances		1,691,000
036101- A012-1	Regular Allowances		(1,589,000)
036101- A012-2	Other Allowances (Excluding TA)		(102,000)
036101- A03	Operating Expenses		537,000
036101- A032	Communications		110,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
Total- DEPUTY ATTORNEY GENERAL-I KARACHI			5,468,000
KA3306 ASSISTANT ATTORNEY GENERAL-XIV KARACHI			
036101- A01	Employees Related Expenses		2,822,000
036101- A011	Pay	4	1,586,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(278,000)
036101- A012	Allowances		1,236,000
036101- A012-1	Regular Allowances		(1,150,000)
036101- A012-2	Other Allowances (Excluding TA)		(86,000)
036101- A03	Operating Expenses		290,000
036101- A032	Communications		90,000
036101- A038	Travel & Transportation		50,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
Total-	ASSISTANT ATTORNEY GENERAL-XIV KARACHI		3,162,000
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KA3309 DEPUTY ATTORNEY GENERAL - IV KARACHI			
036101- A01	Employees Related Expenses		5,516,000
036101- A011	Pay	5	3,584,000
036101- A011-1	Pay of Officers	(2)	(3,193,000)
036101- A011-2	Pay of Other Staff	(3)	(391,000)
036101- A012	Allowances		1,932,000
036101- A012-1	Regular Allowances		(1,793,000)
036101- A012-2	Other Allowances (Excluding TA)		(139,000)
036101- A03	Operating Expenses		592,000
036101- A032	Communications		110,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		205,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
Total-	DEPUTY ATTORNEY GENERAL - IV KARACHI		6,208,000
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KA3310 ASSISTANT ATTORNEY GENERAL-III KARACHI			
036101- A01	Employees Related Expenses		4,151,000
036101- A011	Pay	4	2,548,000
036101- A011-1	Pay of Officers	(2)	(2,121,000)
036101- A011-2	Pay of Other Staff	(2)	(427,000)
036101- A012	Allowances		1,603,000
036101- A012-1	Regular Allowances		(1,451,000)
036101- A012-2	Other Allowances (Excluding TA)		(152,000)
036101- A03	Operating Expenses		567,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		150,000
036101- A04	Employees Retirement Benefits		921,000
036101- A041	Pension		921,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
Total-	ASSISTANT ATTORNEY GENERAL-III KARACHI		5,689,000
KA3312 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN KARACHI			
036101- A01	Employees Related Expenses		7,828,000
036101- A011	Pay	8	4,648,000
036101- A011-1	Pay of Officers	(3)	(3,777,000)
036101- A011-2	Pay of Other Staff	(5)	(871,000)
036101- A012	Allowances		3,180,000
036101- A012-1	Regular Allowances		(2,840,000)
036101- A012-2	Other Allowances (Excluding TA)		(340,000)
036101- A03	Operating Expenses		1,606,000
036101- A032	Communications		350,000
036101- A034	Occupancy Costs		526,000
036101- A038	Travel & Transportation		300,000
036101- A039	General		430,000
036101- A13	Repairs and Maintenance		150,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		50,000
Total-	ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN KARACHI		9,584,000
KA3318 ASSISTANT ATTORNEY GENERAL-I KARACHI			
036101- A01	Employees Related Expenses		3,605,000
036101- A011	Pay	4	2,205,000

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DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
036101- A011-1	(2)	(1,665,000)
036101- A011-2	(2)	(540,000)
036101- A012		1,400,000
036101- A012-1		(1,274,000)
036101- A012-2		(126,000)
036101- A03		567,000
Operating Expenses		
036101- A032		90,000
036101- A034		227,000
036101- A038		50,000
036101- A039		200,000
036101- A13		70,000
Repairs and Maintenance		
036101- A131		50,000
036101- A132		20,000
Total- ASSISTANT ATTORNEY GENERAL-I KARACHI		4,242,000
KA3323 ASSISTANT ATTORNEY GENERAL-VI KARACHI		
036101- A01		3,407,000
Employees Related Expenses		
036101- A011	4	1,985,000
036101- A011-1	(2)	(1,683,000)
036101- A011-2	(2)	(302,000)
036101- A012		1,422,000
036101- A012-1		(1,315,000)
036101- A012-2		(107,000)
036101- A03		640,000
Operating Expenses		
036101- A032		90,000
036101- A034		350,000
036101- A038		50,000
036101- A039		150,000
036101- A13		50,000
Repairs and Maintenance		
036101- A131		30,000
036101- A132		20,000
Total- ASSISTANT ATTORNEY GENERAL-VI KARACHI		4,097,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA3324 ASSISTANT ATTORNEY GENERAL-VII KARACHI

036101- A01	Employees Related Expenses		2,928,000
036101- A011	Pay	4	1,671,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(363,000)
036101- A012	Allowances		1,257,000
036101- A012-1	Regular Allowances		(1,177,000)
036101- A012-2	Other Allowances (Excluding TA)		(80,000)
036101- A03	Operating Expenses		418,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		123,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		155,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
Total-	ASSISTANT ATTORNEY GENERAL-VII KARACHI		3,396,000

KA3325 ASSISTANT ATTORNEY GENERAL-VIII KARACHI

036101- A01	Employees Related Expenses		2,855,000
036101- A011	Pay	5	1,610,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(3)	(302,000)
036101- A012	Allowances		1,245,000
036101- A012-1	Regular Allowances		(1,158,000)
036101- A012-2	Other Allowances (Excluding TA)		(87,000)
036101- A03	Operating Expenses		413,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		123,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		30,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

036101- A132	Furniture and Fixture		20,000
Total-	ASSISTANT ATTORNEY GENERAL-VIII KARACHI		3,318,000

KA3326 ASSISTANT ATTORNEY GENERAL-IX KARACHI

036101- A01	Employees Related Expenses		2,822,000
036101- A011	Pay	4	1,583,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(275,000)
036101- A012	Allowances		1,239,000
036101- A012-1	Regular Allowances		(1,153,000)
036101- A012-2	Other Allowances (Excluding TA)		(86,000)
036101- A03	Operating Expenses		290,000
036101- A032	Communications		90,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
Total-	ASSISTANT ATTORNEY GENERAL-IX KARACHI		3,162,000

KA3327 ASSISTANT ATTORNEY GENERAL-X KARACHI

036101- A01	Employees Related Expenses		2,852,000
036101- A011	Pay	4	1,610,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(302,000)
036101- A012	Allowances		1,242,000
036101- A012-1	Regular Allowances		(1,156,000)
036101- A012-2	Other Allowances (Excluding TA)		(86,000)
036101- A03	Operating Expenses		413,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		123,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		150,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
Total-	ASSISTANT ATTORNEY GENERAL-X KARACHI		3,315,000
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KA3332 ASSISTANT ATTORNEY GENERAL-V KARACHI			
036101- A01	Employees Related Expenses		2,872,000
036101- A011	Pay	4	1,620,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(312,000)
036101- A012	Allowances		1,252,000
036101- A012-1	Regular Allowances		(1,164,000)
036101- A012-2	Other Allowances (Excluding TA)		(88,000)
036101- A03	Operating Expenses		290,000
036101- A032	Communications		90,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
Total-	ASSISTANT ATTORNEY GENERAL-V KARACHI		3,212,000
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KA3334 DEPUTY ATTORNEY GENERAL - V KARACHI			
036101- A01	Employees Related Expenses		4,672,000
036101- A011	Pay	4	3,075,000
036101- A011-1	Pay of Officers	(2)	(2,675,000)
036101- A011-2	Pay of Other Staff	(2)	(400,000)
036101- A012	Allowances		1,597,000
036101- A012-1	Regular Allowances		(1,500,000)
036101- A012-2	Other Allowances (Excluding TA)		(97,000)
036101- A03	Operating Expenses		709,000
036101- A032	Communications		110,000
036101- A034	Occupancy Costs		349,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
036101- A038	Travel & Transportation		50,000
036101- A039	General		200,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
Total-	DEPUTY ATTORNEY GENERAL - V KARACHI		5,481,000
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KA3335 DEPUTY ATTORNEY GENERAL-III KARACHI			
036101- A01	Employees Related Expenses		4,970,000
036101- A011	Pay	5	3,234,000
036101- A011-1	Pay of Officers	(2)	(2,847,000)
036101- A011-2	Pay of Other Staff	(3)	(387,000)
036101- A012	Allowances		1,736,000
036101- A012-1	Regular Allowances		(1,626,000)
036101- A012-2	Other Allowances (Excluding TA)		(110,000)
036101- A03	Operating Expenses		714,000
036101- A032	Communications		110,000
036101- A034	Occupancy Costs		349,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		205,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
Total-	DEPUTY ATTORNEY GENERAL-III KARACHI		5,784,000
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KA3345 DEPUTY ATTORNEY GENERAL-II KARACHI			
036101- A01	Employees Related Expenses		4,588,000
036101- A011	Pay	5	3,011,000
036101- A011-1	Pay of Officers	(2)	(2,627,000)
036101- A011-2	Pay of Other Staff	(3)	(384,000)
036101- A012	Allowances		1,577,000
036101- A012-1	Regular Allowances		(1,483,000)
036101- A012-2	Other Allowances (Excluding TA)		(94,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
036101- A03	Operating Expenses		542,000
036101- A032	Communications		110,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		155,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
Total-	DEPUTY ATTORNEY GENERAL-II KARACHI		5,230,000
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KA3347 ASSISTANT ATTORNEY GENERAL-II KARACHI			
036101- A01	Employees Related Expenses		2,855,000
036101- A011	Pay	4	1,613,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(305,000)
036101- A012	Allowances		1,242,000
036101- A012-1	Regular Allowances		(1,156,000)
036101- A012-2	Other Allowances (Excluding TA)		(86,000)
036101- A03	Operating Expenses		418,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		123,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		155,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
Total-	ASSISTANT ATTORNEY GENERAL-II KARACHI		3,323,000
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KA3722 ASSISTANT ATTORNEY GENERAL-IV KARACHI			
036101- A01	Employees Related Expenses		3,032,000
036101- A011	Pay	4	1,734,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(426,000)

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
036101- A012	Allowances		1,298,000
036101- A012-1	Regular Allowances		(1,202,000)
036101- A012-2	Other Allowances (Excluding TA)		(96,000)
036101- A03	Operating Expenses		413,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		123,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
Total-	ASSISTANT ATTORNEY GENERAL-IV KARACHI		3,495,000
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LA0093 ASSISTANT ATTORNEY GENERAL-I LARKANA			
036101- A01	Employees Related Expenses		3,776,000
036101- A011	Pay	5	2,232,000
036101- A011-1	Pay of Officers	(2)	(1,649,000)
036101- A011-2	Pay of Other Staff	(3)	(583,000)
036101- A012	Allowances		1,544,000
036101- A012-1	Regular Allowances		(1,354,000)
036101- A012-2	Other Allowances (Excluding TA)		(190,000)
036101- A03	Operating Expenses		555,000
036101- A032	Communications		90,000
036101- A033	Utilities		70,000
036101- A038	Travel & Transportation		160,000
036101- A039	General		235,000
036101- A13	Repairs and Maintenance		120,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-I LARKANA		4,451,000
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LA0094 DEPUTY ATTORNEY GENERAL-I LARKANA			

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
036101- A01	Employees Related Expenses		4,983,000
036101- A011	Pay	4	3,194,000
036101- A011-1	Pay of Officers	(2)	(2,849,000)
036101- A011-2	Pay of Other Staff	(2)	(345,000)
036101- A012	Allowances		1,789,000
036101- A012-1	Regular Allowances		(1,619,000)
036101- A012-2	Other Allowances (Excluding TA)		(170,000)
036101- A03	Operating Expenses		645,000
036101- A032	Communications		135,000
036101- A033	Utilities		80,000
036101- A038	Travel & Transportation		275,000
036101- A039	General		155,000
036101- A13	Repairs and Maintenance		75,000
036101- A131	Machinery and Equipment		40,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		5,000
Total- DEPUTY ATTORNEY GENERAL-I LARKANA			5,703,000
SK0311 ASSISTANT ATTORNEY GENERAL-I SUKKUR			
036101- A01	Employees Related Expenses		4,059,000
036101- A011	Pay	5	2,367,000
036101- A011-1	Pay of Officers	(2)	(1,747,000)
036101- A011-2	Pay of Other Staff	(3)	(620,000)
036101- A012	Allowances		1,692,000
036101- A012-1	Regular Allowances		(1,512,000)
036101- A012-2	Other Allowances (Excluding TA)		(180,000)
036101- A03	Operating Expenses		480,000
036101- A032	Communications		100,000
036101- A038	Travel & Transportation		200,000
036101- A039	General		180,000
036101- A13	Repairs and Maintenance		70,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

036101- A137	Computer Equipment		20,000
Total- ASSISTANT ATTORNEY GENERAL-I SUKKUR			4,609,000
SK0312 DEPUTY ATTORNEY GENERAL - II SUKKUR			
036101- A01	Employees Related Expenses		5,066,000
036101- A011	Pay	4	3,046,000
036101- A011-1	Pay of Officers	(2)	(2,648,000)
036101- A011-2	Pay of Other Staff	(2)	(398,000)
036101- A012	Allowances		2,020,000
036101- A012-1	Regular Allowances		(1,760,000)
036101- A012-2	Other Allowances (Excluding TA)		(260,000)
036101- A03	Operating Expenses		690,000
036101- A032	Communications		120,000
036101- A038	Travel & Transportation		250,000
036101- A039	General		320,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		40,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		30,000
Total- DEPUTY ATTORNEY GENERAL - II SUKKUR			5,856,000
SK0314 DEPUTY ATTORNEY GENERAL SUKKAR			
036101- A01	Employees Related Expenses		5,463,000
036101- A011	Pay	5	3,434,000
036101- A011-1	Pay of Officers	(2)	(2,648,000)
036101- A011-2	Pay of Other Staff	(3)	(786,000)
036101- A012	Allowances		2,029,000
036101- A012-1	Regular Allowances		(1,789,000)
036101- A012-2	Other Allowances (Excluding TA)		(240,000)
036101- A03	Operating Expenses		570,000
036101- A032	Communications		120,000
036101- A033	Utilities		10,000
036101- A038	Travel & Transportation		140,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
036101- A039	General		300,000
036101- A13	Repairs and Maintenance		220,000
036101- A131	Machinery and Equipment		90,000
036101- A132	Furniture and Fixture		90,000
036101- A137	Computer Equipment		40,000
Total-	DEPUTY ATTORNEY GENERAL SUKKAR		6,253,000
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SK0316 ASSISTANT ATTORNEY GENERAL-III SUKKUR			
036101- A01	Employees Related Expenses		2,268,000
036101- A011	Pay	5	1,294,000
036101- A011-1	Pay of Officers	(2)	(710,000)
036101- A011-2	Pay of Other Staff	(3)	(584,000)
036101- A012	Allowances		974,000
036101- A012-1	Regular Allowances		(824,000)
036101- A012-2	Other Allowances (Excluding TA)		(150,000)
036101- A03	Operating Expenses		370,000
036101- A032	Communications		70,000
036101- A038	Travel & Transportation		130,000
036101- A039	General		170,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-III SUKKUR		2,738,000
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SK0317 ASSISTANT ATTORNEY GENERAL-II SUKKUR			
036101- A01	Employees Related Expenses		3,494,000
036101- A011	Pay	5	2,040,000
036101- A011-1	Pay of Officers	(2)	(1,448,000)
036101- A011-2	Pay of Other Staff	(3)	(592,000)
036101- A012	Allowances		1,454,000
036101- A012-1	Regular Allowances		(1,294,000)
036101- A012-2	Other Allowances (Excluding TA)		(160,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

036101- A03	Operating Expenses		380,000
036101- A032	Communications		60,000
036101- A038	Travel & Transportation		150,000
036101- A039	General		170,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY GENERAL-II SUKKUR		3,964,000
036101	Total- Secretariat/Administration		139,868,000
0361	Total- Administration		139,868,000
036	Total- Administration Of Public Order		139,868,000
03	Total- Public Order And Safety Affairs		796,953,000
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0412	Commercial Affairs:		
041208	REGULATION OF INSURANCE :		
KA3303	FEDERAL INSURANCE OMBDUSMAN SECRETARIAT KARACHI		
041208- A01	Employees Related Expenses		42,694,000
	(Charged)		42,694,000
041208- A011	Pay	29	24,927,000
	(Charged)		24,927,000
041208- A011-1	Pay of Officers	(7)	(19,567,000)
	(Charged)		19,567,000
041208- A011-2	Pay of Other Staff	(22)	(5,360,000)
	(Charged)		5,360,000
041208- A012	Allowances		17,767,000
	(Charged)		17,767,000
041208- A012-1	Regular Allowances		(8,961,000)
	(Charged)		8,961,000
041208- A012-2	Other Allowances (Excluding TA)		(8,806,000)
	(Charged)		8,806,000
041208- A03	Operating Expenses		65,006,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
	(Charged)	65,006,000
041208- A031	Fees	327,000
	(Charged)	327,000
041208- A032	Communications	51,250,000
	(Charged)	51,250,000
041208- A033	Utilities	1,704,000
	(Charged)	1,704,000
041208- A034	Occupancy Costs	6,000,000
	(Charged)	6,000,000
041208- A038	Travel & Transportation	2,500,000
	(Charged)	2,500,000
041208- A039	General	3,225,000
	(Charged)	3,225,000
041208- A09	Physical Assets	400,000
	(Charged)	400,000
041208- A096	Purchase of Plant and Machinery	200,000
	(Charged)	200,000
041208- A097	Purchase of Furniture and Fixture	200,000
	(Charged)	200,000
041208- A13	Repairs and Maintenance	900,000
	(Charged)	900,000
041208- A130	Transport	200,000
	(Charged)	200,000
041208- A131	Machinery and Equipment	200,000
	(Charged)	200,000
041208- A132	Furniture and Fixture	100,000
	(Charged)	100,000
041208- A133	Buildings and Structure	200,000
	(Charged)	200,000
041208- A137	Computer Equipment	200,000
	(Charged)	200,000
Total-	FEDERAL INSURANCE OMBDUSMAN SECRETARIAT KARACHI	109,000,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA3316 INSURANCE APPELLATE TRIBUNAL KARACHI

041208- A01	Employees Related Expenses		6,317,000
041208- A011	Pay	10	2,453,000
041208- A011-1	Pay of Officers	(4)	(1,087,000)
041208- A011-2	Pay of Other Staff	(6)	(1,366,000)
041208- A012	Allowances		3,864,000
041208- A012-1	Regular Allowances		(3,724,000)
041208- A012-2	Other Allowances (Excluding TA)		(140,000)
041208- A03	Operating Expenses		1,620,000
041208- A032	Communications		45,000
041208- A033	Utilities		180,000
041208- A034	Occupancy Costs		980,000
041208- A038	Travel & Transportation		250,000
041208- A039	General		165,000
041208- A09	Physical Assets		300,000
041208- A096	Purchase of Plant and Machinery		100,000
041208- A097	Purchase of Furniture and Fixture		200,000
041208- A13	Repairs and Maintenance		155,000
041208- A130	Transport		25,000
041208- A131	Machinery and Equipment		50,000
041208- A132	Furniture and Fixture		50,000
041208- A137	Computer Equipment		30,000
Total-	INSURANCE APPELLATE TRIBUNAL KARACHI		8,392,000
041208	Total- REGULATION OF INSURANCE		117,392,000
0412	Total- Commercial Affairs		117,392,000
041	Total- General Economic, Commercial & Labour Affairs		117,392,000
04	Total- Economic Affairs		117,392,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		1,143,760,000
	(Charged)		286,000,000
	(Voted)		857,760,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011205 Tax Management (Customs, Income Tax, Excise etc) :

QA0760 CUSTOM APPLATE TRIBUNAL QUETTA

011205- A01	Employees Related Expenses		6,494,000
011205- A011	Pay	22	2,787,000
011205- A011-1	Pay of Officers	(7)	(1,110,000)
011205- A011-2	Pay of Other Staff	(15)	(1,677,000)
011205- A012	Allowances		3,707,000
011205- A012-1	Regular Allowances		(3,507,000)
011205- A012-2	Other Allowances (Excluding TA)		(200,000)
011205- A03	Operating Expenses		2,188,000
011205- A032	Communications		340,000
011205- A033	Utilities		279,000
011205- A034	Occupancy Costs		449,000
011205- A038	Travel & Transportation		330,000
011205- A039	General		790,000
011205- A09	Physical Assets		110,000
011205- A096	Purchase of Plant and Machinery		60,000
011205- A097	Purchase of Furniture and Fixture		50,000
011205- A13	Repairs and Maintenance		100,000
011205- A130	Transport		30,000
011205- A131	Machinery and Equipment		30,000
011205- A132	Furniture and Fixture		10,000
011205- A137	Computer Equipment		30,000
Total-	CUSTOM APPLATE TRIBUNAL QUETTA		8,892,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc)		8,892,000
0112	Total- Financial and Fiscal Affairs		8,892,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs,		8,892,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

		External Affairs		
	01	Total-	General Public Service	8,892,000
03		Public Order And Safety Affairs:		
031		Law Courts:		
0311		Law Courts:		
031101		Courts/Justice :		
QA0749 ACCOUNTABILITY COURT-II QUETTA				
031101- A01		Employees Related Expenses		9,910,000
031101- A011		Pay	12	4,552,000
031101- A011-1		Pay of Officers	(3)	(2,282,000)
031101- A011-2		Pay of Other Staff	(9)	(2,270,000)
031101- A012		Allowances		5,358,000
031101- A012-1		Regular Allowances		(4,958,000)
031101- A012-2		Other Allowances (Excluding TA)		(400,000)
031101- A03		Operating Expenses		4,190,000
031101- A032		Communications		260,000
031101- A033		Utilities		300,000
031101- A034		Occupancy Costs		2,050,000
031101- A038		Travel & Transportation		850,000
031101- A039		General		730,000
031101- A09		Physical Assets		150,000
031101- A097		Purchase of Furniture and Fixture		150,000
031101- A13		Repairs and Maintenance		530,000
031101- A130		Transport		150,000
031101- A131		Machinery and Equipment		100,000
031101- A132		Furniture and Fixture		50,000
031101- A133		Buildings and Structure		100,000
031101- A137		Computer Equipment		130,000
Total- ACCOUNTABILITY COURT-II QUETTA				14,780,000
QA0750 ACCOUNTABILITY COURT-I QUETTA				
031101- A01		Employees Related Expenses		10,542,000
031101- A011		Pay	12	4,623,000
031101- A011-1		Pay of Officers	(3)	(2,325,000)

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
031101- A011-2	Pay of Other Staff	(9)	(2,298,000)
031101- A012	Allowances		5,919,000
031101- A012-1	Regular Allowances		(5,419,000)
031101- A012-2	Other Allowances (Excluding TA)		(500,000)
031101- A03	Operating Expenses		4,760,000
031101- A032	Communications		270,000
031101- A033	Utilities		300,000
031101- A034	Occupancy Costs		2,450,000
031101- A038	Travel & Transportation		950,000
031101- A039	General		790,000
031101- A09	Physical Assets		350,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		560,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		80,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		80,000
Total-	ACCOUNTABILITY COURT-I QUETTA		16,212,000
QA0752 SPECIAL COURT (CONTROL OF NARCOTICS SUBSTANCES) QUETTA			
031101- A01	Employees Related Expenses		9,830,000
031101- A011	Pay	13	4,371,000
031101- A011-1	Pay of Officers	(3)	(2,186,000)
031101- A011-2	Pay of Other Staff	(10)	(2,185,000)
031101- A012	Allowances		5,459,000
031101- A012-1	Regular Allowances		(5,019,000)
031101- A012-2	Other Allowances (Excluding TA)		(440,000)
031101- A03	Operating Expenses		3,405,000
031101- A032	Communications		185,000
031101- A033	Utilities		405,000
031101- A034	Occupancy Costs		1,495,000
031101- A038	Travel & Transportation		730,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
031101- A039	General		590,000
031101- A09	Physical Assets		250,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		480,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		80,000
Total-	SPECIAL COURT (CONTROL OF NARCOTICS SUBSTANCES) QUETTA		13,965,000
QA0753 DRUG COURT QUETTA			
031101- A01	Employees Related Expenses		7,980,000
031101- A011	Pay	15	3,320,000
031101- A011-1	Pay of Officers	(4)	(1,052,000)
031101- A011-2	Pay of Other Staff	(11)	(2,268,000)
031101- A012	Allowances		4,660,000
031101- A012-1	Regular Allowances		(4,330,000)
031101- A012-2	Other Allowances (Excluding TA)		(330,000)
031101- A03	Operating Expenses		2,838,000
031101- A032	Communications		300,000
031101- A033	Utilities		350,000
031101- A034	Occupancy Costs		538,000
031101- A038	Travel & Transportation		700,000
031101- A039	General		950,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		330,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		30,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		50,000
Total- DRUG COURT QUETTA			11,348,000
QA0754 BANKING COURT QUETTA			
031101- A01	Employees Related Expenses		14,262,000
031101- A011	Pay	18	6,718,000
031101- A011-1	Pay of Officers	(3)	(2,927,000)
031101- A011-2	Pay of Other Staff	(15)	(3,791,000)
031101- A012	Allowances		7,544,000
031101- A012-1	Regular Allowances		(6,594,000)
031101- A012-2	Other Allowances (Excluding TA)		(950,000)
031101- A03	Operating Expenses		4,591,000
031101- A032	Communications		110,000
031101- A033	Utilities		170,000
031101- A034	Occupancy Costs		1,671,000
031101- A038	Travel & Transportation		1,995,000
031101- A039	General		645,000
031101- A04	Employees Retirement Benefits		35,000
031101- A041	Pension		35,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		530,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		30,000
031101- A137	Computer Equipment		100,000
Total- BANKING COURT QUETTA			19,718,000
QA0764 ACCOUNTABILITY COURTS-III QUETTA			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-III QUETTA			1,700,000
QA0765 ACCOUNTABILITY COURTS-IV QUETTA			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-IV QUETTA			1,700,000
QA0766 ACCOUNTABILITY COURTS-V QUETTA			
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-V QUETTA			1,700,000
031101	Total- Courts/Justice		81,123,000
0311	Total- Law Courts		81,123,000
031	Total- Law Courts		81,123,000
036	Administration Of Public Order:		
0361	Administration:		
036101	Secretariat/Administration :		
QA0751 DEPUTY ATTORNEY GENERAL - II FOR PAKISTAN QUETTA			
036101- A01	Employees Related Expenses		4,894,000
036101- A011	Pay	4	3,127,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
036101- A011-1	Pay of Officers	(2)	(2,812,000)
036101- A011-2	Pay of Other Staff	(2)	(315,000)
036101- A012	Allowances		1,767,000
036101- A012-1	Regular Allowances		(1,597,000)
036101- A012-2	Other Allowances (Excluding TA)		(170,000)
036101- A03	Operating Expenses		852,000
036101- A032	Communications		170,000
036101- A034	Occupancy Costs		282,000
036101- A038	Travel & Transportation		180,000
036101- A039	General		220,000
036101- A09	Physical Assets		500,000
036101- A096	Purchase of Plant and Machinery		300,000
036101- A097	Purchase of Furniture and Fixture		200,000
036101- A13	Repairs and Maintenance		190,000
036101- A131	Machinery and Equipment		60,000
036101- A132	Furniture and Fixture		60,000
036101- A137	Computer Equipment		70,000
Total-	DEPUTY ATTORNEY GENERAL - II FOR PAKISTAN QUETTA		6,436,000
QA0755 ASSISTANT ATTORNEY GENERAL-I QUETTA			
036101- A01	Employees Related Expenses		3,505,000
036101- A011	Pay	5	2,086,000
036101- A011-1	Pay of Officers	(2)	(1,448,000)
036101- A011-2	Pay of Other Staff	(3)	(638,000)
036101- A012	Allowances		1,419,000
036101- A012-1	Regular Allowances		(1,174,000)
036101- A012-2	Other Allowances (Excluding TA)		(245,000)
036101- A03	Operating Expenses		1,090,000
036101- A032	Communications		140,000
036101- A033	Utilities		40,000
036101- A034	Occupancy Costs		430,000
036101- A038	Travel & Transportation		170,000
036101- A039	General		310,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		10,000
Total-	ASSISTANT ATTORNEY GENERAL-I QUETTA		4,655,000
QA0756 DEPUTY ATTORNEY GENERAL QUETTA			
036101- A01	Employees Related Expenses		4,906,000
036101- A011	Pay	5	3,159,000
036101- A011-1	Pay of Officers	(2)	(2,648,000)
036101- A011-2	Pay of Other Staff	(3)	(511,000)
036101- A012	Allowances		1,747,000
036101- A012-1	Regular Allowances		(1,537,000)
036101- A012-2	Other Allowances (Excluding TA)		(210,000)
036101- A03	Operating Expenses		962,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		362,000
036101- A038	Travel & Transportation		200,000
036101- A039	General		280,000
036101- A13	Repairs and Maintenance		160,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		60,000
036101- A137	Computer Equipment		70,000
Total-	DEPUTY ATTORNEY GENERAL QUETTA		6,028,000
QA0757 ASSISTANT ATTORNEY GENERAL-II QUETTA			
036101- A01	Employees Related Expenses		2,407,000
036101- A011	Pay	4	1,429,000
036101- A011-1	Pay of Officers	(2)	(1,030,000)
036101- A011-2	Pay of Other Staff	(2)	(399,000)
036101- A012	Allowances		978,000
036101- A012-1	Regular Allowances		(863,000)
036101- A012-2	Other Allowances (Excluding TA)		(115,000)

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
036101- A03	Operating Expenses		814,000
036101- A032	Communications		100,000
036101- A034	Occupancy Costs		404,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		210,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		10,000
Total-	ASSISTANT ATTORNEY GENERAL-II QUETTA		3,281,000
QA0758 ASSISTANT ATTORNEY GENERAL-III QUETTA			
036101- A01	Employees Related Expenses		1,750,000
036101- A011	Pay	4	921,000
036101- A011-1	Pay of Officers	(2)	(710,000)
036101- A011-2	Pay of Other Staff	(2)	(211,000)
036101- A012	Allowances		829,000
036101- A012-1	Regular Allowances		(729,000)
036101- A012-2	Other Allowances (Excluding TA)		(100,000)
036101- A03	Operating Expenses		440,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		55,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		245,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		60,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		10,000
Total-	ASSISTANT ATTORNEY GENERAL-III QUETTA		2,280,000
QA0759 ASSISTANT ATTORNEY GENERAL-IV QUETTA			
036101- A01	Employees Related Expenses		2,678,000
036101- A011	Pay	4	1,519,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
036101- A011-1	(2)	(1,310,000)
036101- A011-2	(2)	(209,000)
036101- A012		1,159,000
036101- A012-1		(1,064,000)
036101- A012-2		(95,000)
036101- A03		420,000
Operating Expenses		
036101- A032		95,000
036101- A034		55,000
036101- A038		60,000
036101- A039		210,000
036101- A13		90,000
Repairs and Maintenance		
036101- A131		30,000
036101- A132		30,000
036101- A137		30,000
Total- ASSISTANT ATTORNEY GENERAL-IV QUETTA		3,188,000
QA0767 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN QAETTA		
036101- A01		3,108,000
Employees Related Expenses		
036101- A011	8	1,710,000
036101- A011-1	(3)	(1,480,000)
036101- A011-2	(5)	(230,000)
036101- A012		1,398,000
036101- A012-1		(1,308,000)
036101- A012-2		(90,000)
036101- A03		430,000
Operating Expenses		
036101- A032		60,000
036101- A038		200,000
036101- A039		170,000
036101- A13		30,000
Repairs and Maintenance		
036101- A131		20,000
036101- A137		10,000
Total- ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN QAETTA		3,568,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
036101	Total-	Secretariat/Administration	29,436,000
0361	Total-	Administration	29,436,000
036	Total-	Administration Of Public Order	29,436,000
03	Total-	Public Order And Safety Affairs	110,559,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	119,451,000
	(Voted)		119,451,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

03 Public Order And Safety Affairs:

036 Administration Of Public Order:

0361 Administration:

036101 Secretariat/Administration :

GL0349 DEPUTY ATTORNEY GENERAL-I GILGIT

036101- A01	Employees Related Expenses		4,565,000
036101- A011	Pay	4	2,924,000
036101- A011-1	Pay of Officers	(2)	(2,648,000)
036101- A011-2	Pay of Other Staff	(2)	(276,000)
036101- A012	Allowances		1,641,000
036101- A012-1	Regular Allowances		(1,561,000)
036101- A012-2	Other Allowances (Excluding TA)		(80,000)
036101- A03	Operating Expenses		670,000
036101- A032	Communications		110,000
036101- A033	Utilities		200,000
036101- A038	Travel & Transportation		140,000
036101- A039	General		220,000
036101- A13	Repairs and Maintenance		70,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total-	DEPUTY ATTORNEY GENERAL-I GILGIT		5,305,000
036101	Total- Secretariat/Administration		5,305,000
0361	Total- Administration		5,305,000
036	Total- Administration Of Public Order		5,305,000
03	Total- Public Order And Safety Affairs		5,305,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		5,305,000
(Voted)			5,305,000

NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

03 Public Order And Safety Affairs:

036 Administration Of Public Order:

0361 Administration:

036101 Secretariat/Administration :

HQ1458 LAW AND JUSTICE CONTRIBUTION ISLAMABAD

036101- A03	Operating Expenses	18,406,000
036101- A039	General	18,406,000
Total-	LAW AND JUSTICE CONTRIBUTION ISLAMABAD	18,406,000
036101	Total- Secretariat/Administration	18,406,000
0361	Total- Administration	18,406,000
036	Total- Administration Of Public Order	18,406,000
03	Total- Public Order And Safety Affairs	18,406,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	18,406,000
	(Voted)	18,406,000
TOTAL - DEMAND		5,522,000,000
	(Charged)	297,000,000
	(Voted)	5,225,000,000

NO. 064.- FEDERAL JUDICIAL ACADEMY

DEMANDS FOR GRANTS

DEMAND NO. 064
(FC21J20)
FEDERAL JUDICIAL ACADEMY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FEDERAL JUDICIAL ACADEMY**.

Voted **Rs. 210,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE** .

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
036	Administration Of Public Order	210,000,000
	Total	210,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	160,000,000
A011	Pay	35,000,000
A011-1	Pay of Officers	(22,000,000)
A011-2	Pay of Other Staff	(13,000,000)
A012	Allowances	125,000,000
A012-1	Regular Allowances	(106,340,000)
A012-2	Other Allowances (Excluding TA)	(18,660,000)
A03	Operating Expenses	50,000,000
	Total	210,000,000

NO. 064.- FC21J20 FEDERAL JUDICIAL ACADEMY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
03	Public Order And Safety Affairs:	
036	Administration Of Public Order:	
0361	Administration:	
036101	Secretariat/Administration :	
IB9056 FEDERAL JUDICIAL ACADEMY ISLAMABAD		
036101- A01	Employees Related Expenses	160,000,000
036101- A011	Pay	35,000,000
036101- A011-1	Pay of Officers	(22,000,000)
036101- A011-2	Pay of Other Staff	(13,000,000)
036101- A012	Allowances	125,000,000
036101- A012-1	Regular Allowances	(106,340,000)
036101- A012-2	Other Allowances (Excluding TA)	(18,660,000)
036101- A03	Operating Expenses	50,000,000
036101- A039	General	50,000,000
Total-	FEDERAL JUDICIAL ACADEMY ISLAMABAD	210,000,000
036101	Total- Secretariat/Administration	210,000,000
0361	Total- Administration	210,000,000
036	Total- Administration Of Public Order	210,000,000
03	Total- Public Order And Safety Affairs	210,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	210,000,000
TOTAL - DEMAND		210,000,000

NO. 065.- FEDERAL SHARIAT COURT

DEMANDS FOR GRANTS

DEMAND NO. 065
(FC21F22)
FEDERAL SHARIAT COURT

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FEDERAL SHARIAT COURT**.

Voted **Rs. 494,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE** .

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
031	Law Courts	494,000,000
	Total	494,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	422,289,000
A011	Pay	158,949,000
A011-1	Pay of Officers	(107,568,000)
A011-2	Pay of Other Staff	(51,381,000)
A012	Allowances	263,340,000
A012-1	Regular Allowances	(229,340,000)
A012-2	Other Allowances (Excluding TA)	(34,000,000)
A03	Operating Expenses	54,645,000
A04	Employees Retirement Benefits	7,000,000
A09	Physical Assets	3,300,000
A13	Repairs and Maintenance	6,766,000
	Total	494,000,000

NO. 065.- FC21F22 FEDERAL SHARIAT COURT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
03 Public Order And Safety Affairs:		
031 Law Courts:		
0311 Law Courts:		
031101 Courts/Justice :		
IB0915 FEDERAL SHARIAT COURT ISLAMABAD		
031101- A01 Employees Related Expenses		422,289,000
031101- A011 Pay	275	158,949,000
031101- A011-1 Pay of Officers	(65)	(107,568,000)
031101- A011-2 Pay of Other Staff	(210)	(51,381,000)
031101- A012 Allowances		263,340,000
031101- A012-1 Regular Allowances		(229,340,000)
031101- A012-2 Other Allowances (Excluding TA)		(34,000,000)
031101- A03 Operating Expenses		54,645,000
031101- A032 Communications		3,550,000
031101- A033 Utilities		12,070,000
031101- A034 Occupancy Costs		24,200,000
031101- A038 Travel & Transportation		9,950,000
031101- A039 General		4,875,000
031101- A04 Employees Retirement Benefits		7,000,000
031101- A041 Pension		7,000,000
031101- A09 Physical Assets		3,300,000
031101- A092 Computer Equipment		1,200,000
031101- A096 Purchase of Plant and Machinery		1,500,000
031101- A097 Purchase of Furniture and Fixture		600,000
031101- A13 Repairs and Maintenance		6,766,000
031101- A130 Transport		1,600,000
031101- A131 Machinery and Equipment		650,000
031101- A132 Furniture and Fixture		446,000
031101- A133 Buildings and Structure		4,000,000
031101- A137 Computer Equipment		70,000
Total- FEDERAL SHARIAT COURT ISLAMABAD		494,000,000
031101 Total- Courts/Justice		494,000,000
0311 Total- Law Courts		494,000,000
031 Total- Law Courts		494,000,000
03 Total- Public Order And Safety Affairs		494,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		494,000,000
TOTAL - DEMAND		494,000,000

NO. 066.- COUNCIL OF ISLAMIC IDEOLOGY

DEMANDS FOR GRANTS

DEMAND NO. 066

(FC21A15)

COUNCIL OF ISLAMIC IDEOLOGY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **COUNCIL OF ISLAMIC IDEOLOGY**.

Voted **Rs. 140,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE** .

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	140,000,000
Total	140,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	120,710,000
A011 Pay	73,695,000
A011-1 Pay of Officers	(54,721,000)
A011-2 Pay of Other Staff	(18,974,000)
A012 Allowances	47,015,000
A012-1 Regular Allowances	(41,015,000)
A012-2 Other Allowances (Excluding TA)	(6,000,000)
A02 Project Pre-Investment Analysis	50,000
A03 Operating Expenses	15,340,000
A04 Employees Retirement Benefits	1,700,000
A09 Physical Assets	700,000
A13 Repairs and Maintenance	1,500,000
Total	140,000,000

NO. 066.- FC21A15 COUNCIL OF ISLAMIC IDEOLOGY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parliamentary/Legislative Affairs :		
ID7980 COUNCIL OF ISLAMIC IDEOLOGY			
011101- A01	Employees Related Expenses		120,710,000
011101- A011	Pay	135	73,695,000
011101- A011-1	Pay of Officers	(53)	(54,721,000)
011101- A011-2	Pay of Other Staff	(82)	(18,974,000)
011101- A012	Allowances		47,015,000
011101- A012-1	Regular Allowances		(41,015,000)
011101- A012-2	Other Allowances (Excluding TA)		(6,000,000)
011101- A02	Project Pre-Investment Analysis		50,000
011101- A022	Research Survey & Exploratory Oper		50,000
011101- A03	Operating Expenses		15,340,000
011101- A032	Communications		1,595,000
011101- A033	Utilities		2,000,000
011101- A034	Occupancy Costs		4,020,000
011101- A038	Travel & Transportation		4,305,000
011101- A039	General		3,420,000
011101- A04	Employees Retirement Benefits		1,700,000
011101- A041	Pension		1,700,000
011101- A09	Physical Assets		700,000
011101- A092	Computer Equipment		250,000
011101- A096	Purchase of Plant and Machinery		250,000
011101- A097	Purchase of Furniture and Fixture		200,000
011101- A13	Repairs and Maintenance		1,500,000
011101- A130	Transport		600,000
011101- A131	Machinery and Equipment		200,000
011101- A132	Furniture and Fixture		50,000
011101- A133	Buildings and Structure		500,000
011101- A137	Computer Equipment		150,000

NO. 066.- FC21A15 COUNCIL OF ISLAMIC IDEOLOGY

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total-	COUNCIL OF ISLAMIC IDEOLOGY	140,000,000
011101	Total- Parliamentary/Legislative Affairs	140,000,000
0111	Total- Executive and Legislative Organs	140,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	140,000,000
01	Total- General Public Service	140,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	140,000,000
TOTAL - DEMAND		140,000,000

NO. 067.- NATIONAL ACCOUNTABILITY BUREAU

DEMANDS FOR GRANTS

DEMAND NO. 067

(FC21N13)

NATIONAL ACCOUNTABILITY BUREAU

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL ACCOUNTABILITY BUREAU**.

Voted **Rs. 5,137,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE** .

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	5,137,000,000
	Total	5,137,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	3,451,962,000
A011	Pay	818,552,000
A011-1	Pay of Officers	(543,558,000)
A011-2	Pay of Other Staff	(274,994,000)
A012	Allowances	2,633,410,000
A012-1	Regular Allowances	(2,408,284,000)
A012-2	Other Allowances (Excluding TA)	(225,126,000)
A03	Operating Expenses	1,570,201,000
A04	Employees Retirement Benefits	16,127,000
A05	Grants, Subsidies and Write off Loans	7,800,000
A09	Physical Assets	41,385,000
A13	Repairs and Maintenance	49,525,000
	Total	5,137,000,000

NO. 067.- FC21N13 NATIONAL ACCOUNTABILITY BUREAU

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0111	Executive and Legislative Organs:	
011120	Others :	
ID6804 NATIONAL ACCOUNTABILITY BUREAU, (HQ), ISLAMABAD		
011120- A01	Employees Related Expenses	807,900,000
011120- A011	Pay 532	210,041,000
011120- A011-1	Pay of Officers (158)	(138,316,000)
011120- A011-2	Pay of Other Staff (374)	(71,725,000)
011120- A012	Allowances	597,859,000
011120- A012-1	Regular Allowances	(532,359,000)
011120- A012-2	Other Allowances (Excluding TA)	(65,500,000)
011120- A03	Operating Expenses	963,395,000
011120- A031	Fees	50,000,000
011120- A032	Communications	17,050,000
011120- A033	Utilities	71,600,000
011120- A034	Occupancy Costs	2,615,000
011120- A038	Travel & Transportation	60,093,000
011120- A039	General	762,037,000
011120- A04	Employees Retirement Benefits	9,000,000
011120- A041	Pension	9,000,000
011120- A05	Grants, Subsidies and Write off Loans	5,000,000
011120- A052	Grants Domestic	5,000,000
011120- A09	Physical Assets	15,100,000
011120- A092	Computer Equipment	11,000,000
011120- A096	Purchase of Plant and Machinery	3,500,000
011120- A097	Purchase of Furniture and Fixture	600,000
011120- A13	Repairs and Maintenance	14,350,000
011120- A130	Transport	10,000,000
011120- A131	Machinery and Equipment	1,500,000
011120- A132	Furniture and Fixture	350,000
011120- A133	Buildings and Structure	1,400,000

NO. 067.- FC21N13 NATIONAL ACCOUNTABILITY BUREAU		DEMANDS FOR GRANTS	
		No of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011120- A137	Computer Equipment		1,100,000
Total-	NATIONAL ACCOUNTABILITY BUREAU, (HQ), ISLAMABAD		1,814,745,000
ID6805 NATIONAL ACCOUNTABILITY BUREAU, RAWALPINDI			
011120- A01	Employees Related Expenses		464,776,000
011120- A011	Pay	315	105,089,000
011120- A011-1	Pay of Officers	(146)	(75,729,000)
011120- A011-2	Pay of Other Staff	(169)	(29,360,000)
011120- A012	Allowances		359,687,000
011120- A012-1	Regular Allowances		(330,199,000)
011120- A012-2	Other Allowances (Excluding TA)		(29,488,000)
011120- A03	Operating Expenses		91,618,000
011120- A032	Communications		3,805,000
011120- A033	Utilities		7,560,000
011120- A034	Occupancy Costs		2,213,000
011120- A038	Travel & Transportation		16,535,000
011120- A039	General		61,505,000
011120- A04	Employees Retirement Benefits		1,050,000
011120- A041	Pension		1,050,000
011120- A09	Physical Assets		3,450,000
011120- A092	Computer Equipment		1,950,000
011120- A096	Purchase of Plant and Machinery		800,000
011120- A097	Purchase of Furniture and Fixture		700,000
011120- A13	Repairs and Maintenance		2,605,000
011120- A130	Transport		1,600,000
011120- A131	Machinery and Equipment		460,000
011120- A132	Furniture and Fixture		170,000
011120- A137	Computer Equipment		375,000
Total-	NATIONAL ACCOUNTABILITY BUREAU, RAWALPINDI		563,499,000
011120	Total- Others		2,378,244,000
0111	Total- Executive and Legislative Organs		2,378,244,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		2,378,244,000
01	Total- General Public Service		2,378,244,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		2,378,244,000

NO. 067.- FC21N13 NATIONAL ACCOUNTABILITY BUREAU

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011120 Others :

LO1050 NATIONAL ACCOUNTABILITY BUREAU, (PUNJAB), LAHORE

011120- A01	Employees Related Expenses		542,682,000
011120- A011	Pay	366	126,193,000
011120- A011-1	Pay of Officers	(159)	(85,421,000)
011120- A011-2	Pay of Other Staff	(207)	(40,772,000)
011120- A012	Allowances		416,489,000
011120- A012-1	Regular Allowances		(387,988,000)
011120- A012-2	Other Allowances (Excluding TA)		(28,501,000)
011120- A03	Operating Expenses		117,741,000
011120- A032	Communications		4,575,000
011120- A033	Utilities		25,600,000
011120- A034	Occupancy Costs		756,000
011120- A038	Travel & Transportation		21,300,000
011120- A039	General		65,510,000
011120- A04	Employees Retirement Benefits		3,255,000
011120- A041	Pension		3,255,000
011120- A05	Grants, Subsidies and Write off Loans		2,600,000
011120- A052	Grants Domestic		2,600,000
011120- A09	Physical Assets		6,600,000
011120- A092	Computer Equipment		2,900,000
011120- A096	Purchase of Plant and Machinery		1,500,000
011120- A097	Purchase of Furniture and Fixture		1,200,000
011120- A098	Purchase of Other Assets		1,000,000
011120- A13	Repairs and Maintenance		6,950,000
011120- A130	Transport		3,000,000
011120- A131	Machinery and Equipment		1,500,000
011120- A132	Furniture and Fixture		500,000
011120- A133	Buildings and Structure		1,200,000

NO. 067.- FC21N13 NATIONAL ACCOUNTABILITY BUREAU		DEMANDS FOR GRANTS	
		No of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
011120- A137	Computer Equipment		750,000
Total-	NATIONAL ACCOUNTABILITY BUREAU, (PUNJAB), LAHORE		679,828,000
MN0285 NATIONAL ACCOUNTABILITY BUREAU, MULTAN			
011120- A01	Employees Related Expenses		200,737,000
011120- A011	Pay	159	44,143,000
011120- A011-1	Pay of Officers	(70)	(28,801,000)
011120- A011-2	Pay of Other Staff	(89)	(15,342,000)
011120- A012	Allowances		156,594,000
011120- A012-1	Regular Allowances		(146,342,000)
011120- A012-2	Other Allowances (Excluding TA)		(10,252,000)
011120- A03	Operating Expenses		59,090,000
011120- A032	Communications		2,800,000
011120- A033	Utilities		4,875,000
011120- A034	Occupancy Costs		10,250,000
011120- A038	Travel & Transportation		7,415,000
011120- A039	General		33,750,000
011120- A09	Physical Assets		2,350,000
011120- A092	Computer Equipment		650,000
011120- A096	Purchase of Plant and Machinery		850,000
011120- A097	Purchase of Furniture and Fixture		850,000
011120- A13	Repairs and Maintenance		1,420,000
011120- A130	Transport		1,000,000
011120- A131	Machinery and Equipment		175,000
011120- A132	Furniture and Fixture		150,000
011120- A137	Computer Equipment		95,000
Total-	NATIONAL ACCOUNTABILITY BUREAU, MULTAN		263,597,000
011120	Total- Others		943,425,000
0111	Total- Executive and Legislative Organs		943,425,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		943,425,000
01	Total- General Public Service		943,425,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		943,425,000

NO. 067.- FC21N13 NATIONAL ACCOUNTABILITY BUREAU		DEMANDS FOR GRANTS	
		No of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011120	Others :		
PR0988 NATIONAL ACCOUNTABILITY BUREAU, (KPK) PESHAWAR			
011120- A01	Employees Related Expenses		409,370,000
011120- A011	Pay	307	98,790,000
011120- A011-1	Pay of Officers	(128)	(62,538,000)
011120- A011-2	Pay of Other Staff	(179)	(36,252,000)
011120- A012	Allowances		310,580,000
011120- A012-1	Regular Allowances		(283,480,000)
011120- A012-2	Other Allowances (Excluding TA)		(27,100,000)
011120- A03	Operating Expenses		70,755,000
011120- A032	Communications		2,250,000
011120- A033	Utilities		11,200,000
011120- A034	Occupancy Costs		500,000
011120- A038	Travel & Transportation		14,550,000
011120- A039	General		42,255,000
011120- A04	Employees Retirement Benefits		1,200,000
011120- A041	Pension		1,200,000
011120- A09	Physical Assets		3,250,000
011120- A092	Computer Equipment		1,650,000
011120- A096	Purchase of Plant and Machinery		800,000
011120- A097	Purchase of Furniture and Fixture		800,000
011120- A13	Repairs and Maintenance		5,300,000
011120- A130	Transport		2,800,000
011120- A131	Machinery and Equipment		400,000
011120- A132	Furniture and Fixture		300,000
011120- A133	Buildings and Structure		1,600,000
011120- A137	Computer Equipment		200,000
Total-	NATIONAL ACCOUNTABILITY BUREAU, (KPK) PESHAWAR		489,875,000
011120	Total- Others		489,875,000
0111	Total- Executive and Legislative Organs		489,875,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		489,875,000
01	Total- General Public Service		489,875,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		489,875,000

NO. 067.- FC21N13 NATIONAL ACCOUNTABILITY BUREAU

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011120 Others :

KA1187 NATIONAL ACCOUNTABILITY BUREAU, (SINDH) KARACHI

011120- A01	Employees Related Expenses		458,310,000
011120- A011	Pay	352	105,609,000
011120- A011-1	Pay of Officers	(155)	(71,728,000)
011120- A011-2	Pay of Other Staff	(197)	(33,881,000)
011120- A012	Allowances		352,701,000
011120- A012-1	Regular Allowances		(324,026,000)
011120- A012-2	Other Allowances (Excluding TA)		(28,675,000)
011120- A03	Operating Expenses		130,012,000
011120- A031	Fees		50,000
011120- A032	Communications		4,250,000
011120- A033	Utilities		8,090,000
011120- A034	Occupancy Costs		33,950,000
011120- A038	Travel & Transportation		24,075,000
011120- A039	General		59,597,000
011120- A04	Employees Retirement Benefits		1,622,000
011120- A041	Pension		1,622,000
011120- A09	Physical Assets		3,685,000
011120- A092	Computer Equipment		1,750,000
011120- A096	Purchase of Plant and Machinery		935,000
011120- A097	Purchase of Furniture and Fixture		1,000,000
011120- A13	Repairs and Maintenance		7,750,000
011120- A130	Transport		2,500,000
011120- A131	Machinery and Equipment		750,000
011120- A132	Furniture and Fixture		350,000
011120- A133	Buildings and Structure		3,000,000
011120- A137	Computer Equipment		1,150,000
Total-	NATIONAL ACCOUNTABILITY BUREAU, (SINDH) KARACHI		601,379,000

NO. 067.- FC21N13 NATIONAL ACCOUNTABILITY BUREAU

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

SK0164 NATIONAL ACCOUNTABILITY BUREAU, SUKKUR,

011120- A01	Employees Related Expenses		213,494,000
011120- A011	Pay	141	47,317,000
011120- A011-1	Pay of Officers	(57)	(31,537,000)
011120- A011-2	Pay of Other Staff	(84)	(15,780,000)
011120- A012	Allowances		166,177,000
011120- A012-1	Regular Allowances		(151,177,000)
011120- A012-2	Other Allowances (Excluding TA)		(15,000,000)
011120- A03	Operating Expenses		65,590,000
011120- A032	Communications		2,600,000
011120- A033	Utilities		2,500,000
011120- A034	Occupancy Costs		2,365,000
011120- A038	Travel & Transportation		23,950,000
011120- A039	General		34,175,000
011120- A05	Grants, Subsidies and Write off Loans		200,000
011120- A052	Grants Domestic		200,000
011120- A09	Physical Assets		4,600,000
011120- A092	Computer Equipment		2,100,000
011120- A096	Purchase of Plant and Machinery		1,500,000
011120- A097	Purchase of Furniture and Fixture		1,000,000
011120- A13	Repairs and Maintenance		3,750,000
011120- A130	Transport		2,500,000
011120- A131	Machinery and Equipment		500,000
011120- A132	Furniture and Fixture		150,000
011120- A137	Computer Equipment		600,000
Total-	NATIONAL ACCOUNTABILITY BUREAU, SUKKUR,		287,634,000
011120	Total- Others		889,013,000
0111	Total- Executive and Legislative Organs		889,013,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		889,013,000
01	Total- General Public Service		889,013,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		889,013,000

NO. 067.- FC21N13 NATIONAL ACCOUNTABILITY BUREAU

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011120 Others :

QA0595 NATIONAL ACCOUNTABILITY BUREAU, (BALOCHISTAN), QUETTA

011120- A01	Employees Related Expenses		322,602,000
011120- A011	Pay	265	74,422,000
011120- A011-1	Pay of Officers	(100)	(44,165,000)
011120- A011-2	Pay of Other Staff	(165)	(30,257,000)
011120- A012	Allowances		248,180,000
011120- A012-1	Regular Allowances		(230,980,000)
011120- A012-2	Other Allowances (Excluding TA)		(17,200,000)
011120- A03	Operating Expenses		64,645,000
011120- A032	Communications		2,280,000
011120- A033	Utilities		10,650,000
011120- A034	Occupancy Costs		200,000
011120- A038	Travel & Transportation		22,100,000
011120- A039	General		29,415,000
011120- A09	Physical Assets		1,800,000
011120- A096	Purchase of Plant and Machinery		1,000,000
011120- A097	Purchase of Furniture and Fixture		800,000
011120- A13	Repairs and Maintenance		6,975,000
011120- A130	Transport		1,200,000
011120- A131	Machinery and Equipment		675,000
011120- A132	Furniture and Fixture		200,000
011120- A133	Buildings and Structure		4,500,000
011120- A137	Computer Equipment		400,000
Total-	NATIONAL ACCOUNTABILITY BUREAU, (BALOCHISTAN), QUETTA		396,022,000
011120	Total- Others		396,022,000
0111	Total- Executive and Legislative Organs		396,022,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		396,022,000
01	Total- General Public Service		396,022,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		396,022,000

NO. 067.- FC21N13 NATIONAL ACCOUNTABILITY BUREAU		DEMANDS FOR GRANTS	
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011120	Others :		
GL0908 NATIONAL ACCOUNTABILITY BUREAU GILGIT			
011120- A01	Employees Related Expenses		32,091,000
011120- A011	Pay	19	6,948,000
011120- A011-1	Pay of Officers	(10)	(5,323,000)
011120- A011-2	Pay of Other Staff	(9)	(1,625,000)
011120- A012	Allowances		25,143,000
011120- A012-1	Regular Allowances		(21,733,000)
011120- A012-2	Other Allowances (Excluding TA)		(3,410,000)
011120- A03	Operating Expenses		7,355,000
011120- A032	Communications		220,000
011120- A033	Utilities		1,090,000
011120- A034	Occupancy Costs		60,000
011120- A038	Travel & Transportation		1,490,000
011120- A039	General		4,495,000
011120- A09	Physical Assets		550,000
011120- A092	Computer Equipment		250,000
011120- A096	Purchase of Plant and Machinery		200,000
011120- A097	Purchase of Furniture and Fixture		100,000
011120- A13	Repairs and Maintenance		425,000
011120- A130	Transport		300,000
011120- A131	Machinery and Equipment		40,000
011120- A132	Furniture and Fixture		30,000
011120- A137	Computer Equipment		55,000
Total-	NATIONAL ACCOUNTABILITY BUREAU GILGIT		40,421,000
011120	Total- Others		40,421,000
0111	Total- Executive and Legislative Organs		40,421,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		40,421,000
01	Total- General Public Service		40,421,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		40,421,000
TOTAL - DEMAND			5,137,000,000

NO. 068.- DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY

DEMANDS FOR GRANTS

DEMAND NO. 068

(FC21D74)

DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY.**

Voted **Rs. 645,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
031	Law Courts	645,000,000
	Total	645,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	570,010,000
A011	Pay	164,838,000
A011-1	Pay of Officers	(77,901,000)
A011-2	Pay of Other Staff	(86,937,000)
A012	Allowances	405,172,000
A012-1	Regular Allowances	(381,930,000)
A012-2	Other Allowances (Excluding TA)	(23,242,000)
A03	Operating Expenses	49,002,000
A04	Employees Retirement Benefits	760,000
A05	Grants, Subsidies and Write off Loans	280,000
A09	Physical Assets	16,958,000
A13	Repairs and Maintenance	7,990,000
	Total	645,000,000

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
03	Public Order And Safety Affairs:		
031	Law Courts:		
0311	Law Courts:		
031101	COURT/JUSTICE :		
	ID6290 SENIOR CIVIL JUDGE, EAST, ISLAMABAD.		
031101- A01	Employees Related Expenses		159,157,000
031101- A011	Pay	224	43,193,000
031101- A011-1	Pay of Officers	(58)	(23,000,000)
031101- A011-2	Pay of Other Staff	(166)	(20,193,000)
031101- A012	Allowances		115,964,000
031101- A012-1	Regular Allowances		(111,316,000)
031101- A012-2	Other Allowances (Excluding TA)		(4,648,000)
031101- A03	Operating Expenses		13,950,000
031101- A032	Communications		2,018,000
031101- A033	Utilities		2,700,000
031101- A038	Travel & Transportation		5,482,000
031101- A039	General		3,750,000
031101- A05	Grants, Subsidies and Write off Loans		230,000
031101- A052	Grants Domestic		230,000
031101- A09	Physical Assets		5,700,000
031101- A092	Computer Equipment		3,200,000
031101- A096	Purchase of Plant and Machinery		2,000,000
031101- A097	Purchase of Furniture and Fixture		500,000
031101- A13	Repairs and Maintenance		2,350,000
031101- A130	Transport		1,500,000
031101- A131	Machinery and Equipment		300,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		200,000
031101- A137	Computer Equipment		200,000
031101- A138	General		50,000
Total-	SENIOR CIVIL JUDGE, EAST, ISLAMABAD.		181,387,000

NO. 068.- FC21D74 DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID6291 DISTRICT & SESSION JUDGE, EAST, ISLAMABAD.

031101- A01	Employees Related Expenses		104,761,000
031101- A011	Pay	164	28,006,000
031101- A011-1	Pay of Officers	(51)	(9,281,000)
031101- A011-2	Pay of Other Staff	(113)	(18,725,000)
031101- A012	Allowances		76,755,000
031101- A012-1	Regular Allowances		(71,055,000)
031101- A012-2	Other Allowances (Excluding TA)		(5,700,000)
031101- A03	Operating Expenses		7,580,000
031101- A032	Communications		1,012,000
031101- A033	Utilities		1,960,000
031101- A034	Occupancy Costs		265,000
031101- A038	Travel & Transportation		2,345,000
031101- A039	General		1,998,000
031101- A04	Employees Retirement Benefits		10,000
031101- A041	Pension		10,000
031101- A05	Grants, Subsidies and Write off Loans		50,000
031101- A052	Grants Domestic		50,000
031101- A09	Physical Assets		3,568,000
031101- A092	Computer Equipment		200,000
031101- A095	Purchase of Transport		2,768,000
031101- A096	Purchase of Plant and Machinery		500,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		1,052,000
031101- A130	Transport		600,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		200,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		52,000
Total-	DISTRICT & SESSION JUDGE, EAST, ISLAMABAD.		117,021,000
<hr/>			
ID6310 SENIOR CIVIL JUDGE WEST ISLAMABAD			
031101- A01	Employees Related Expenses		168,107,000

NO. 068.- FC21D74 DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
031101- A011	Pay	236	50,570,000
031101- A011-1	Pay of Officers	(66)	(25,727,000)
031101- A011-2	Pay of Other Staff	(170)	(24,843,000)
031101- A012	Allowances		117,537,000
031101- A012-1	Regular Allowances		(110,493,000)
031101- A012-2	Other Allowances (Excluding TA)		(7,044,000)
031101- A03	Operating Expenses		16,042,000
031101- A032	Communications		1,700,000
031101- A033	Utilities		4,000,000
031101- A036	Motor Vehicles		50,000
031101- A038	Travel & Transportation		5,500,000
031101- A039	General		4,792,000
031101- A09	Physical Assets		2,050,000
031101- A092	Computer Equipment		550,000
031101- A096	Purchase of Plant and Machinery		1,000,000
031101- A097	Purchase of Furniture and Fixture		500,000
031101- A13	Repairs and Maintenance		2,908,000
031101- A130	Transport		1,858,000
031101- A131	Machinery and Equipment		400,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		500,000
031101- A137	Computer Equipment		100,000
Total-	SENIOR CIVIL JUDGE WEST ISLAMABAD		189,107,000
ID6311 DISTRICT & SESSION JUDGE WEST ISLAMABAD			
031101- A01	Employees Related Expenses		137,985,000
031101- A011	Pay	174	43,069,000
031101- A011-1	Pay of Officers	(52)	(19,893,000)
031101- A011-2	Pay of Other Staff	(122)	(23,176,000)
031101- A012	Allowances		94,916,000
031101- A012-1	Regular Allowances		(89,066,000)
031101- A012-2	Other Allowances (Excluding TA)		(5,850,000)
031101- A03	Operating Expenses		11,430,000

NO. 068.- FC21D74 DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
031101- A032	Communications		1,030,000
031101- A033	Utilities		2,600,000
031101- A034	Occupancy Costs		150,000
031101- A036	Motor Vehicles		250,000
031101- A038	Travel & Transportation		4,900,000
031101- A039	General		2,500,000
031101- A04	Employees Retirement Benefits		750,000
031101- A041	Pension		750,000
031101- A09	Physical Assets		5,640,000
031101- A092	Computer Equipment		400,000
031101- A095	Purchase of Transport		4,900,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		140,000
031101- A13	Repairs and Maintenance		1,680,000
031101- A130	Transport		1,000,000
031101- A131	Machinery and Equipment		300,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		150,000
031101- A137	Computer Equipment		110,000
031101- A138	General		70,000
Total-	DISTRICT & SESSION JUDGE WEST ISLAMABAD		157,485,000
031101	Total- COURT/JUSTICE		645,000,000
0311	Total- Law Courts		645,000,000
031	Total- Law Courts		645,000,000
03	Total- Public Order And Safety Affairs		645,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		645,000,000
TOTAL - DEMAND			645,000,000

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SECTION XXI
MINISTRY OF MARITIME AFFAIRS

2021-2022
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Maritime Affairs.

Current Expenditure on Revenue Account.

69 Maritime Affairs Division

1,190,000

Total :

1,190,000

NO. 069.- MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 069
(FC21M27)
MARITIME AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **MARITIME AFFAIRS DIVISION.**

Voted **Rs. 1,190,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF MARITIME AFFAIRS .**

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
019 General Public Service Not Elsewhere Defined	160,000,000
042 Agriculture,Food,Irrigation,Forestry and Fishing	216,000,000
045 Construction and Transport	521,000,000
046 Communications	293,000,000
Total	1,190,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	755,729,000
A011 Pay	369,909,000
A011-1 Pay of Officers	(177,302,000)
A011-2 Pay of Other Staff	(192,607,000)
A012 Allowances	385,820,000
A012-1 Regular Allowances	(325,821,000)
A012-2 Other Allowances (Excluding TA)	(59,999,000)
A03 Operating Expenses	390,342,000
A04 Employees Retirement Benefits	11,360,000
A05 Grants, Subsidies and Write off Loans	5,057,000
A09 Physical Assets	14,900,000
A13 Repairs and Maintenance	12,612,000
Total	1,190,000,000

NO. 069.- FC21M27 MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
045	Construction and Transport:		
0453	Water Transport:		
045301	PORT AND SHIPPPING :		
ID9900	MARITIME AFFAIRS SECCTT		
045301- A01	Employees Related Expenses		121,479,000
045301- A011	Pay	122	55,900,000
045301- A011-1	Pay of Officers	(43)	(39,900,000)
045301- A011-2	Pay of Other Staff	(79)	(16,000,000)
045301- A012	Allowances		65,579,000
045301- A012-1	Regular Allowances		(55,079,000)
045301- A012-2	Other Allowances (Excluding TA)		(10,500,000)
045301- A03	Operating Expenses		131,271,000
045301- A032	Communications		5,170,000
045301- A033	Utilities		6,900,000
045301- A034	Occupancy Costs		13,100,000
045301- A038	Travel & Transportation		17,100,000
045301- A039	General		89,001,000
045301- A04	Employees Retirement Benefits		3,100,000
045301- A041	Pension		3,100,000
045301- A09	Physical Assets		3,750,000
045301- A092	Computer Equipment		750,000
045301- A096	Purchase of Plant and Machinery		2,000,000
045301- A097	Purchase of Furniture and Fixture		1,000,000
045301- A13	Repairs and Maintenance		5,400,000
045301- A130	Transport		2,500,000
045301- A131	Machinery and Equipment		500,000
045301- A132	Furniture and Fixture		500,000
045301- A133	Buildings and Structure		500,000
045301- A137	Computer Equipment		900,000
045301- A138	General		500,000
Total-	MARITIME AFFAIRS SECCTT		265,000,000
045301	Total- PORT AND SHIPPPING		265,000,000
0453	Total- Water Transport		265,000,000
045	Total- Construction and Transport		265,000,000
04	Total- Economic Affairs		265,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		265,000,000

NO. 069.- FC21M27 MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019101 ADMINISTRATIVE TRAINING :

KA3195 PAKISTAN MARINE ACADEMY KARACHI

019101- A01	Employees Related Expenses	110,480,000
019101- A011	Pay	49,150,000
019101- A011-1	Pay of Officers	(17,969,000)
019101- A011-2	Pay of Other Staff	(31,181,000)
019101- A012	Allowances	61,330,000
019101- A012-1	Regular Allowances	(43,489,000)
019101- A012-2	Other Allowances (Excluding TA)	(17,841,000)
019101- A03	Operating Expenses	49,520,000
019101- A039	General	49,520,000
Total-	PAKISTAN MARINE ACADEMY KARACHI	160,000,000
019101	Total- ADMINISTRATIVE TRAINING	160,000,000
0191	Total- Gen Public Service Not Elsewhere Defined	160,000,000
019	Total- General Public Service Not Elsewhere Defined	160,000,000
01	Total- General Public Service	160,000,000

04 Economic Affairs:

042 Agriculture,Food,Irrigation,Forestry and Fishing:

0425 Fishing:

042501 ADMINISTRATION :

KA3194 KORANGI FISHERIES HARBOUR AUTHORITY

042501- A01	Employees Related Expenses	36,558,000
042501- A011	Pay	23,060,000
042501- A011-1	Pay of Officers	(8,956,000)
042501- A011-2	Pay of Other Staff	(14,104,000)
042501- A012	Allowances	13,498,000
042501- A012-1	Regular Allowances	(10,078,000)
042501- A012-2	Other Allowances (Excluding TA)	(3,420,000)

NO. 069.- FC21M27 MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
042501- A03	Operating Expenses		39,442,000
042501- A039	General		39,442,000
Total-	KORANGI FISHERIES HARBOUR AUTHORITY		76,000,000
KA3196 MARINE FISHERIES DEPTT.			
042501- A01	Employees Related Expenses		116,349,000
042501- A011	Pay	239	66,068,000
042501- A011-1	Pay of Officers	(50)	(22,615,000)
042501- A011-2	Pay of Other Staff	(189)	(43,453,000)
042501- A012	Allowances		50,281,000
042501- A012-1	Regular Allowances		(47,981,000)
042501- A012-2	Other Allowances (Excluding TA)		(2,300,000)
042501- A03	Operating Expenses		16,006,000
042501- A032	Communications		270,000
042501- A033	Utilities		2,401,000
042501- A034	Occupancy Costs		7,083,000
042501- A036	Motor Vehicles		20,000
042501- A038	Travel & Transportation		3,140,000
042501- A039	General		3,092,000
042501- A04	Employees Retirement Benefits		2,181,000
042501- A041	Pension		2,181,000
042501- A05	Grants, Subsidies and Write off Loans		1,002,000
042501- A052	Grants Domestic		1,002,000
042501- A09	Physical Assets		2,400,000
042501- A095	Purchase of Transport		1,900,000
042501- A096	Purchase of Plant and Machinery		500,000
042501- A13	Repairs and Maintenance		2,062,000
042501- A130	Transport		400,000
042501- A131	Machinery and Equipment		650,000
042501- A132	Furniture and Fixture		100,000
042501- A133	Buildings and Structure		601,000
042501- A137	Computer Equipment		310,000
042501- A138	General		1,000

NO. 069.- FC21M27 MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

Total-		MARINE FISHERIES DEPTT.		140,000,000
042501	Total-	ADMINISTRATION		216,000,000
0425	Total-	Fishing		216,000,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing		216,000,000
045	Construction and Transport:			
0453	Water Transport:			
045301	PORT AND SHIPPPING :			
KA3190	DIRECTOR GENERAL PORTS & SHIPPING			
045301- A01	Employees Related Expenses			78,208,000
045301- A011	Pay	86		39,185,000
045301- A011-1	Pay of Officers	(23)		(22,753,000)
045301- A011-2	Pay of Other Staff	(63)		(16,432,000)
045301- A012	Allowances			39,023,000
045301- A012-1	Regular Allowances			(35,198,000)
045301- A012-2	Other Allowances (Excluding TA)			(3,825,000)
045301- A03	Operating Expenses			48,143,000
045301- A032	Communications			1,558,000
045301- A033	Utilities			17,008,000
045301- A034	Occupancy Costs			25,105,000
045301- A038	Travel & Transportation			2,500,000
045301- A039	General			1,972,000
045301- A04	Employees Retirement Benefits			4,739,000
045301- A041	Pension			4,739,000
045301- A05	Grants, Subsidies and Write off Loans			4,000,000
045301- A052	Grants Domestic			4,000,000
045301- A09	Physical Assets			4,200,000
045301- A092	Computer Equipment			600,000
045301- A096	Purchase of Plant and Machinery			400,000
045301- A097	Purchase of Furniture and Fixture			3,200,000
045301- A13	Repairs and Maintenance			710,000
045301- A131	Machinery and Equipment			300,000
045301- A132	Furniture and Fixture			100,000

NO. 069.- FC21M27 MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
045301- A137	Computer Equipment		310,000
Total- DIRECTOR GENERAL PORTS & SHIPPING			140,000,000
KA3192 MARCANTILE MARINE DEPARTMENT (MAIN)			
045301- A01	Employees Related Expenses		47,563,000
045301- A011	Pay	79	24,283,000
045301- A011-1	Pay of Officers	(53)	(9,255,000)
045301- A011-2	Pay of Other Staff	(26)	(15,028,000)
045301- A012	Allowances		23,280,000
045301- A012-1	Regular Allowances		(21,179,000)
045301- A012-2	Other Allowances (Excluding TA)		(2,101,000)
045301- A03	Operating Expenses		14,127,000
045301- A032	Communications		380,000
045301- A033	Utilities		1,450,000
045301- A034	Occupancy Costs		7,502,000
045301- A038	Travel & Transportation		1,300,000
045301- A039	General		3,495,000
045301- A04	Employees Retirement Benefits		600,000
045301- A041	Pension		600,000
045301- A05	Grants, Subsidies and Write off Loans		50,000
045301- A052	Grants Domestic		50,000
045301- A09	Physical Assets		100,000
045301- A096	Purchase of Plant and Machinery		100,000
045301- A13	Repairs and Maintenance		2,560,000
045301- A130	Transport		200,000
045301- A131	Machinery and Equipment		400,000
045301- A132	Furniture and Fixture		100,000
045301- A133	Buildings and Structure		1,650,000
045301- A137	Computer Equipment		210,000
Total- MARCANTILE MARINE DEPARTMENT (MAIN)			65,000,000
KA4023 GOVERNMENT SHIPPING OFFICE			
045301- A01	Employees Related Expenses		10,429,000

NO. 069.- FC21M27 MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
045301- A011	Pay	27	5,254,000
045301- A011-1	Pay of Officers	(3)	(1,767,000)
045301- A011-2	Pay of Other Staff	(24)	(3,487,000)
045301- A012	Allowances		5,175,000
045301- A012-1	Regular Allowances		(4,170,000)
045301- A012-2	Other Allowances (Excluding TA)		(1,005,000)
045301- A03	Operating Expenses		7,607,000
045301- A032	Communications		1,102,000
045301- A033	Utilities		725,000
045301- A034	Occupancy Costs		870,000
045301- A038	Travel & Transportation		800,000
045301- A039	General		4,110,000
045301- A04	Employees Retirement Benefits		700,000
045301- A041	Pension		700,000
045301- A05	Grants, Subsidies and Write off Loans		4,000
045301- A052	Grants Domestic		4,000
045301- A09	Physical Assets		4,450,000
045301- A092	Computer Equipment		200,000
045301- A095	Purchase of Transport		3,000,000
045301- A096	Purchase of Plant and Machinery		750,000
045301- A097	Purchase of Furniture and Fixture		500,000
045301- A13	Repairs and Maintenance		1,810,000
045301- A130	Transport		110,000
045301- A131	Machinery and Equipment		200,000
045301- A132	Furniture and Fixture		200,000
045301- A133	Buildings and Structure		1,000,000
045301- A137	Computer Equipment		300,000
Total-	GOVERNMENT SHIPPING OFFICE		25,000,000
045301	Total- PORT AND SHIPPPING		230,000,000
0453	Total- Water Transport		230,000,000
045	Total- Construction and Transport		230,000,000
04	Total- Economic Affairs		446,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		606,000,000

NO. 069.- FC21M27 MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:

045 Construction and Transport:

0453 Water Transport:

045301 PORT AND SHIPPPING :

GR0208 MERCANTILE MARINE DEPARTMENT SUB OFFICE

045301- A01	Employees Related Expenses		10,950,000
045301- A011	Pay	19	4,700,000
045301- A011-1	Pay of Officers	(11)	(1,000,000)
045301- A011-2	Pay of Other Staff	(8)	(3,700,000)
045301- A012	Allowances		6,250,000
045301- A012-1	Regular Allowances		(5,743,000)
045301- A012-2	Other Allowances (Excluding TA)		(507,000)
045301- A03	Operating Expenses		939,000
045301- A032	Communications		40,000
045301- A033	Utilities		89,000
045301- A034	Occupancy Costs		480,000
045301- A038	Travel & Transportation		250,000
045301- A039	General		80,000
045301- A04	Employees Retirement Benefits		40,000
045301- A041	Pension		40,000
045301- A05	Grants, Subsidies and Write off Loans		1,000
045301- A052	Grants Domestic		1,000
045301- A13	Repairs and Maintenance		70,000
045301- A130	Transport		30,000
045301- A131	Machinery and Equipment		10,000
045301- A132	Furniture and Fixture		10,000
045301- A137	Computer Equipment		20,000
Total-	MERCANTILE MARINE DEPARTMENT SUB OFFICE		12,000,000
045301	Total- PORT AND SHIPPPING		12,000,000
0453	Total- Water Transport		12,000,000
045	Total- Construction and Transport		12,000,000

046 Communications:

NO. 069.- FC21M27 MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

0461 Communications:

046101 ADMINISTRATION :

GR0209 GWADAR PORT AUTHORITY

046101- A01	Employees Related Expenses	209,713,000
046101- A011	Pay	101,409,000
046101- A011-1	Pay of Officers	(52,187,000)
046101- A011-2	Pay of Other Staff	(49,222,000)
046101- A012	Allowances	108,304,000
046101- A012-1	Regular Allowances	(89,804,000)
046101- A012-2	Other Allowances (Excluding TA)	(18,500,000)
046101- A03	Operating Expenses	83,287,000
046101- A039	General	83,287,000
Total-	GWADAR PORT AUTHORITY	293,000,000
046101	Total- ADMINISTRATION	293,000,000
0461	Total- Communications	293,000,000
046	Total- Communications	293,000,000
04	Total- Economic Affairs	305,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	305,000,000

NO. 069.- FC21M27 MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

04 Economic Affairs:

045 Construction and Transport:

0453 Water Transport:

045301 PORT AND SHIPPPING :

HQ2230 MARTIME COORDINATOR LONDON

045301- A01	Employees Related Expenses		14,000,000
045301- A011	Pay	1	900,000
045301- A011-1	Pay of Officers	(1)	(900,000)
045301- A012	Allowances		13,100,000
045301- A012-1	Regular Allowances		(13,100,000)
Total-	MARTIME COORDINATOR LONDON		14,000,000
045301	Total- PORT AND SHIPPPING		14,000,000
0453	Total- Water Transport		14,000,000
045	Total- Construction and Transport		14,000,000
04	Total- Economic Affairs		14,000,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		14,000,000
TOTAL - DEMAND			1,190,000,000

SECTION XXII
MINISTRY OF NARCOTICS CONTROL

2021-2022

Budget

Estimate

(Rupees in Thousand)

**Demand presented on behalf of the
Ministry of Narcotics Control.**

Current Expenditure on Revenue Account.

70 Narcotics Control Division

3,534,000

Total :

3,534,000

NO. 070.- NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 070
(FC21N17)
NARCOTICS CONTROL DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NARCOTICS CONTROL DIVISION**.

Voted **Rs. 3,534,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NARCOTICS CONTROL** .

	2021-2022
	Budget
	Estimate
	Rs
FUNCTIONAL CLASSIFICATION	
032 Police	3,462,356,000
074 Public Health Services	71,644,000
Total	3,534,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	2,038,043,000
A011 Pay	889,650,000
A011-1 Pay of Officers	(210,889,000)
A011-2 Pay of Other Staff	(678,761,000)
A012 Allowances	1,148,393,000
A012-1 Regular Allowances	(1,048,023,000)
A012-2 Other Allowances (Excluding TA)	(100,370,000)
A03 Operating Expenses	1,173,173,000
A04 Employees Retirement Benefits	16,873,000
A05 Grants, Subsidies and Write off Loans	400,000
A06 Transfers	217,170,000
A09 Physical Assets	33,620,000
A13 Repairs and Maintenance	54,721,000
Total	3,534,000,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
03	Public Order And Safety Affairs:	
032	Police:	
0321	Police:	
032110	Narcotics Control Administration :	
IB3288	NATIONAL FUND FOR CONTROL OF DRUG ABUSE	
032110- A03	Operating Expenses	1,000,000
032110- A039	General	1,000,000
Total-	NATIONAL FUND FOR CONTROL OF DRUG ABUSE	1,000,000
IB3289	ANTI NARCOTICS FORCE HEADQUARTER RAWALPINDI	
032110- A01	Employees Related Expenses	364,450,000
032110- A011	Pay 564	167,720,000
032110- A011-1	Pay of Officers (126)	(73,970,000)
032110- A011-2	Pay of Other Staff (438)	(93,750,000)
032110- A012	Allowances	196,730,000
032110- A012-1	Regular Allowances	(174,880,000)
032110- A012-2	Other Allowances (Excluding TA)	(21,850,000)
032110- A03	Operating Expenses	700,236,000
032110- A032	Communications	7,256,000
032110- A033	Utilities	25,700,000
032110- A034	Occupancy Costs	57,130,000
032110- A036	Motor Vehicles	1,000,000
032110- A038	Travel & Transportation	61,650,000
032110- A039	General	547,500,000
032110- A04	Employees Retirement Benefits	5,652,000
032110- A041	Pension	5,652,000
032110- A05	Grants, Subsidies and Write off Loans	50,000
032110- A052	Grants Domestic	50,000
032110- A06	Transfers	12,000,000
032110- A061	Scholarship	12,000,000
032110- A09	Physical Assets	14,800,000
032110- A092	Computer Equipment	1,300,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

032110- A094	Other Stores and Stocks		3,000,000
032110- A096	Purchase of Plant and Machinery		5,000,000
032110- A097	Purchase of Furniture and Fixture		5,000,000
032110- A098	Purchase of Other Assets		500,000
032110- A13	Repairs and Maintenance		18,600,000
032110- A130	Transport		12,000,000
032110- A131	Machinery and Equipment		3,000,000
032110- A132	Furniture and Fixture		2,000,000
032110- A133	Buildings and Structure		100,000
032110- A137	Computer Equipment		1,000,000
032110- A138	General		500,000
Total-	ANTI NARCOTICS FORCE		1,115,788,000
	HEADQUARTER RAWALPINDI		

IB3290 ANTI NARCOTICS FORCE (AVIATION WING) RAWALPINDI

032110- A01	Employees Related Expenses		22,145,000
032110- A011	Pay	45	9,732,000
032110- A011-1	Pay of Officers	(15)	(2,114,000)
032110- A011-2	Pay of Other Staff	(30)	(7,618,000)
032110- A012	Allowances		12,413,000
032110- A012-1	Regular Allowances		(10,783,000)
032110- A012-2	Other Allowances (Excluding TA)		(1,630,000)
032110- A03	Operating Expenses		7,204,000
032110- A032	Communications		50,000
032110- A033	Utilities		460,000
032110- A034	Occupancy Costs		2,210,000
032110- A038	Travel & Transportation		3,559,000
032110- A039	General		925,000
032110- A05	Grants, Subsidies and Write off Loans		50,000
032110- A052	Grants Domestic		50,000
032110- A09	Physical Assets		600,000
032110- A096	Purchase of Plant and Machinery		500,000
032110- A097	Purchase of Furniture and Fixture		100,000
032110- A13	Repairs and Maintenance		2,750,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

032110- A130	Transport		2,500,000
032110- A131	Machinery and Equipment		100,000
032110- A132	Furniture and Fixture		100,000
032110- A137	Computer Equipment		50,000

**Total- ANTI NARCOTICS FORCE (AVIATION
WING) RAWALPINDI**

32,749,000

IB3291 ANTI NARCOTICS FORCE REGIONAL DIRECTORATE RAWALPINDI

032110- A01	Employees Related Expenses		230,027,000
032110- A011	Pay	442	106,999,000
032110- A011-1	Pay of Officers	(53)	(22,219,000)
032110- A011-2	Pay of Other Staff	(389)	(84,780,000)
032110- A012	Allowances		123,028,000
032110- A012-1	Regular Allowances		(120,008,000)
032110- A012-2	Other Allowances (Excluding TA)		(3,020,000)
032110- A03	Operating Expenses		75,135,000
032110- A032	Communications		760,000
032110- A033	Utilities		3,320,000
032110- A034	Occupancy Costs		31,610,000
032110- A036	Motor Vehicles		200,000
032110- A038	Travel & Transportation		17,685,000
032110- A039	General		21,560,000
032110- A04	Employees Retirement Benefits		431,000
032110- A041	Pension		431,000
032110- A05	Grants, Subsidies and Write off Loans		50,000
032110- A052	Grants Domestic		50,000
032110- A06	Transfers		21,743,000
032110- A061	Scholarship		21,743,000
032110- A09	Physical Assets		1,040,000
032110- A092	Computer Equipment		190,000
032110- A096	Purchase of Plant and Machinery		400,000
032110- A097	Purchase of Furniture and Fixture		450,000
032110- A13	Repairs and Maintenance		2,150,000
032110- A130	Transport		1,400,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

032110- A131	Machinery and Equipment		300,000
032110- A132	Furniture and Fixture		300,000
032110- A137	Computer Equipment		150,000
Total-	ANTI NARCOTICS FORCE REGIONAL DIRECTORATE RAWALPINDI		330,576,000
IB3293 PROVISION FOR OPERATIONAL SUPPORT FOR ANF HEAD QUARTERS(G-OPERATIONS)			
032110- A06	Transfers		100,000
032110- A064	Other Transfer Payments		100,000
Total-	PROVISION FOR OPERATIONAL SUPPORT FOR ANF HEAD QUARTERS(G-OPERATIONS)		100,000
ID9306 NARCOTICS CONTROL DIVISION (MAIN SECRETARIAT)			
032110- A01	Employees Related Expenses		97,820,000
032110- A011	Pay	119	43,020,000
032110- A011-1	Pay of Officers	(26)	(20,600,000)
032110- A011-2	Pay of Other Staff	(93)	(22,420,000)
032110- A012	Allowances		54,800,000
032110- A012-1	Regular Allowances		(47,970,000)
032110- A012-2	Other Allowances (Excluding TA)		(6,830,000)
032110- A03	Operating Expenses		43,220,000
032110- A030	Fule and Power		750,000
032110- A032	Communications		3,075,000
032110- A033	Utilities		5,236,000
032110- A034	Occupancy Costs		9,397,000
032110- A036	Motor Vehicles		150,000
032110- A037	Consultancy and Contractual Work		467,000
032110- A038	Travel & Transportation		4,523,000
032110- A039	General		19,622,000
032110- A04	Employees Retirement Benefits		2,900,000
032110- A041	Pension		2,900,000
032110- A09	Physical Assets		5,200,000
032110- A092	Computer Equipment		700,000
032110- A095	Purchase of Transport		3,500,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

032110- A096	Purchase of Plant and Machinery		500,000
032110- A097	Purchase of Furniture and Fixture		500,000
032110- A13	Repairs and Maintenance		3,601,000
032110- A130	Transport		800,000
032110- A131	Machinery and Equipment		467,000
032110- A132	Furniture and Fixture		467,000
032110- A133	Buildings and Structure		1,000,000
032110- A137	Computer Equipment		867,000
Total-	NARCOTICS CONTROL DIVISION (MAIN SECRETARIAT)		152,741,000
032110	Total- Narcotics Control Administration		1,632,954,000
0321	Total- Police		1,632,954,000
032	Total- Police		1,632,954,000
03	Total- Public Order And Safety Affairs		1,632,954,000
07	Health:		
074	Public Health Services:		
0741	Public Health Services:		
074120	Others(other health facilities & prevent :		
IB3292	MODEL ADDICTION TREATMENT & REHABILITATION CENTRE ISLAMABAD		
074120- A01	Employees Related Expenses		19,925,000
074120- A011	Pay	24	4,000,000
074120- A011-1	Pay of Officers	(11)	(1,500,000)
074120- A011-2	Pay of Other Staff	(13)	(2,500,000)
074120- A012	Allowances		15,925,000
074120- A012-1	Regular Allowances		(14,545,000)
074120- A012-2	Other Allowances (Excluding TA)		(1,380,000)
074120- A03	Operating Expenses		12,797,000
074120- A032	Communications		105,000
074120- A033	Utilities		737,000
074120- A034	Occupancy Costs		4,005,000
074120- A036	Motor Vehicles		50,000
074120- A038	Travel & Transportation		1,000,000
074120- A039	General		6,900,000
074120- A09	Physical Assets		1,850,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
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Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

074120- A094	Other Stores and Stocks		1,000,000
074120- A096	Purchase of Plant and Machinery		400,000
074120- A097	Purchase of Furniture and Fixture		450,000
074120- A13	Repairs and Maintenance		1,250,000
074120- A130	Transport		450,000
074120- A131	Machinery and Equipment		250,000
074120- A132	Furniture and Fixture		450,000
074120- A137	Computer Equipment		100,000
Total-	MODEL ADDICTION TREATMENT & REHABILITATION CENTRE ISLAMABAD		35,822,000
074120	Total- Others(other health facilities & prevent		35,822,000
0741	Total- Public Health Services		35,822,000
074	Total- Public Health Services		35,822,000
07	Total- Health		35,822,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		1,668,776,000
03	Public Order And Safety Affairs:		
032	Police:		
0321	Police:		
032110	Narcotics Control Administration :		
QA3515	ANTI NARCOTICS FORCE REGIONAL DIRECTORATE COASTAL GAWADAR		
032110- A01	Employees Related Expenses		10,000,000
032110- A011	Pay	50	2,800,000
032110- A011-2	Pay of Other Staff	(50)	(2,800,000)
032110- A012	Allowances		7,200,000
032110- A012-1	Regular Allowances		(7,200,000)
Total-	ANTI NARCOTICS FORCE REGIONAL DIRECTORATE COASTAL GAWADAR		10,000,000
032110	Total- Narcotics Control Administration		10,000,000
0321	Total- Police		10,000,000
032	Total- Police		10,000,000
03	Total- Public Order And Safety Affairs		10,000,000
Total-			10,000,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032110 Narcotics Control Administration :

LO1605 ANTI NARCOTICS FORCE REGIONAL DIRECTORATE LAHORE

032110- A01	Employees Related Expenses		351,014,000
032110- A011	Pay	634	149,757,000
032110- A011-1	Pay of Officers	(62)	(25,393,000)
032110- A011-2	Pay of Other Staff	(572)	(124,364,000)
032110- A012	Allowances		201,257,000
032110- A012-1	Regular Allowances		(182,757,000)
032110- A012-2	Other Allowances (Excluding TA)		(18,500,000)
032110- A03	Operating Expenses		90,542,000
032110- A032	Communications		2,150,000
032110- A033	Utilities		7,950,000
032110- A034	Occupancy Costs		23,342,000
032110- A036	Motor Vehicles		500,000
032110- A038	Travel & Transportation		33,050,000
032110- A039	General		23,550,000
032110- A04	Employees Retirement Benefits		1,100,000
032110- A041	Pension		1,100,000
032110- A05	Grants, Subsidies and Write off Loans		50,000
032110- A052	Grants Domestic		50,000
032110- A06	Transfers		6,036,000
032110- A061	Scholarship		6,036,000
032110- A09	Physical Assets		1,600,000
032110- A092	Computer Equipment		600,000
032110- A096	Purchase of Plant and Machinery		500,000
032110- A097	Purchase of Furniture and Fixture		500,000
032110- A13	Repairs and Maintenance		3,650,000
032110- A130	Transport		2,500,000
032110- A131	Machinery and Equipment		500,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

032110- A132	Furniture and Fixture	400,000
032110- A137	Computer Equipment	200,000
032110- A138	General	50,000
Total-	ANTI NARCOTICS FORCE REGIONAL DIRECTORATE LAHORE	453,992,000
032110	Total- Narcotics Control Administration	453,992,000
0321	Total- Police	453,992,000
032	Total- Police	453,992,000
03	Total- Public Order And Safety Affairs	453,992,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	453,992,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032110 Narcotics Control Administration :

PR1371 ANTI NARCOTICS FORCE REGIONAL DIRECTORATE PESHWAR

032110- A01	Employees Related Expenses		266,061,000
032110- A011	Pay	498	116,965,000
032110- A011-1	Pay of Officers	(54)	(19,449,000)
032110- A011-2	Pay of Other Staff	(444)	(97,516,000)
032110- A012	Allowances		149,096,000
032110- A012-1	Regular Allowances		(136,571,000)
032110- A012-2	Other Allowances (Excluding TA)		(12,525,000)
032110- A03	Operating Expenses		60,007,000
032110- A032	Communications		875,000
032110- A033	Utilities		7,122,000
032110- A034	Occupancy Costs		11,570,000
032110- A036	Motor Vehicles		10,000
032110- A038	Travel & Transportation		23,380,000
032110- A039	General		17,050,000
032110- A04	Employees Retirement Benefits		2,850,000
032110- A041	Pension		2,850,000
032110- A05	Grants, Subsidies and Write off Loans		50,000
032110- A052	Grants Domestic		50,000
032110- A06	Transfers		6,824,000
032110- A061	Scholarship		6,824,000
032110- A09	Physical Assets		1,680,000
032110- A092	Computer Equipment		400,000
032110- A096	Purchase of Plant and Machinery		800,000
032110- A097	Purchase of Furniture and Fixture		480,000
032110- A13	Repairs and Maintenance		3,750,000
032110- A130	Transport		3,000,000
032110- A131	Machinery and Equipment		250,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
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Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

032110- A132	Furniture and Fixture	150,000
032110- A133	Buildings and Structure	100,000
032110- A137	Computer Equipment	150,000
032110- A138	General	100,000
Total-	ANTI NARCOTICS FORCE REGIONAL DIRECTORATE PESHWAR	341,222,000
032110	Total- Narcotics Control Administration	341,222,000
0321	Total- Police	341,222,000
032	Total- Police	341,222,000
03	Total- Public Order And Safety Affairs	341,222,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	341,222,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032110 Narcotics Control Administration :

KA3359 ANTI NARCOTICS FORCE REGIONAL DIRECTORATE KARACHI

032110- A01	Employees Related Expenses		313,046,000
032110- A011	Pay	547	134,367,000
032110- A011-1	Pay of Officers	(59)	(21,729,000)
032110- A011-2	Pay of Other Staff	(488)	(112,638,000)
032110- A012	Allowances		178,679,000
032110- A012-1	Regular Allowances		(164,159,000)
032110- A012-2	Other Allowances (Excluding TA)		(14,520,000)
032110- A03	Operating Expenses		81,500,000
032110- A032	Communications		1,660,000
032110- A033	Utilities		8,350,000
032110- A034	Occupancy Costs		22,700,000
032110- A036	Motor Vehicles		150,000
032110- A038	Travel & Transportation		27,830,000
032110- A039	General		20,810,000
032110- A04	Employees Retirement Benefits		1,600,000
032110- A041	Pension		1,600,000
032110- A05	Grants, Subsidies and Write off Loans		50,000
032110- A052	Grants Domestic		50,000
032110- A06	Transfers		24,104,000
032110- A061	Scholarship		24,104,000
032110- A09	Physical Assets		860,000
032110- A092	Computer Equipment		160,000
032110- A096	Purchase of Plant and Machinery		500,000
032110- A097	Purchase of Furniture and Fixture		200,000
032110- A13	Repairs and Maintenance		6,050,000
032110- A130	Transport		5,500,000
032110- A131	Machinery and Equipment		200,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

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Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

032110- A132	Furniture and Fixture	200,000
032110- A137	Computer Equipment	100,000
032110- A138	General	50,000
Total-	ANTI NARCOTICS FORCE REGIONAL DIRECTORATE KARACHI	427,210,000
032110	Total- Narcotics Control Administration	427,210,000
0321	Total- Police	427,210,000
032	Total- Police	427,210,000
03	Total- Public Order And Safety Affairs	427,210,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	427,210,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032110 Narcotics Control Administration :

QA0762 ANTI NARCOTICS FORCE REGIONAL DIRECTORATE QUETTA

032110- A01	Employees Related Expenses		308,303,000
032110- A011	Pay	581	135,700,000
032110- A011-1	Pay of Officers	(62)	(20,745,000)
032110- A011-2	Pay of Other Staff	(519)	(114,955,000)
032110- A012	Allowances		172,603,000
032110- A012-1	Regular Allowances		(156,183,000)
032110- A012-2	Other Allowances (Excluding TA)		(16,420,000)
032110- A03	Operating Expenses		76,550,000
032110- A032	Communications		1,710,000
032110- A033	Utilities		6,340,000
032110- A034	Occupancy Costs		18,180,000
032110- A036	Motor Vehicles		400,000
032110- A038	Travel & Transportation		32,500,000
032110- A039	General		17,420,000
032110- A04	Employees Retirement Benefits		1,210,000
032110- A041	Pension		1,210,000
032110- A05	Grants, Subsidies and Write off Loans		50,000
032110- A052	Grants Domestic		50,000
032110- A06	Transfers		146,353,000
032110- A061	Scholarship		146,353,000
032110- A09	Physical Assets		3,000,000
032110- A092	Computer Equipment		500,000
032110- A096	Purchase of Plant and Machinery		1,000,000
032110- A097	Purchase of Furniture and Fixture		1,500,000
032110- A13	Repairs and Maintenance		10,500,000
032110- A130	Transport		9,000,000
032110- A131	Machinery and Equipment		500,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

032110- A132	Furniture and Fixture		500,000
032110- A137	Computer Equipment		200,000
032110- A138	General		300,000
Total-	ANTI NARCOTICS FORCE REGIONAL DIRECTORATE QUETTA		545,966,000
032110	Total- Narcotics Control Administration		545,966,000
0321	Total- Police		545,966,000
032	Total- Police		545,966,000
03	Total- Public Order And Safety Affairs		545,966,000
07	Health:		
074	Public Health Services:		
0741	Public Health Services:		
074120	Others(other health facilities & prevent :		
	QA0763 MODEL ADDICTION TREATMENT & REHABILITATION CENTRE QUETTA		
074120- A01	Employees Related Expenses		19,925,000
074120- A011	Pay	24	4,000,000
074120- A011-1	Pay of Officers	(11)	(1,500,000)
074120- A011-2	Pay of Other Staff	(13)	(2,500,000)
074120- A012	Allowances		15,925,000
074120- A012-1	Regular Allowances		(14,545,000)
074120- A012-2	Other Allowances (Excluding TA)		(1,380,000)
074120- A03	Operating Expenses		12,797,000
074120- A032	Communications		105,000
074120- A033	Utilities		737,000
074120- A034	Occupancy Costs		4,005,000
074120- A036	Motor Vehicles		50,000
074120- A038	Travel & Transportation		1,000,000
074120- A039	General		6,900,000
074120- A09	Physical Assets		1,850,000
074120- A094	Other Stores and Stocks		1,000,000
074120- A096	Purchase of Plant and Machinery		400,000
074120- A097	Purchase of Furniture and Fixture		450,000
074120- A13	Repairs and Maintenance		1,250,000
074120- A130	Transport		450,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

074120- A131	Machinery and Equipment	250,000
074120- A132	Furniture and Fixture	450,000
074120- A137	Computer Equipment	100,000
Total-	MODEL ADDICTION TREATMENT & REHABILITATION CENTRE QUETTA	35,822,000
074120	Total- Others(other health facilities & prevent	35,822,000
0741	Total- Public Health Services	35,822,000
074	Total- Public Health Services	35,822,000
07	Total- Health	35,822,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	581,788,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032110 Narcotics Control Administration :

GL3463 ANTI NARCOTICS FORCE POLICE STATION GILGIT

032110- A01	Employees Related Expenses		35,327,000
032110- A011	Pay	53	14,590,000
032110- A011-1	Pay of Officers	(2)	(1,670,000)
032110- A011-2	Pay of Other Staff	(51)	(12,920,000)
032110- A012	Allowances		20,737,000
032110- A012-1	Regular Allowances		(18,422,000)
032110- A012-2	Other Allowances (Excluding TA)		(2,315,000)
032110- A03	Operating Expenses		10,185,000
032110- A032	Communications		165,000
032110- A033	Utilities		1,200,000
032110- A034	Occupancy Costs		2,710,000
032110- A036	Motor Vehicles		10,000
032110- A038	Travel & Transportation		3,210,000
032110- A039	General		2,890,000
032110- A04	Employees Retirement Benefits		1,130,000
032110- A041	Pension		1,130,000
032110- A05	Grants, Subsidies and Write off Loans		50,000
032110- A052	Grants Domestic		50,000
032110- A06	Transfers		10,000
032110- A061	Scholarship		10,000
032110- A09	Physical Assets		1,140,000
032110- A092	Computer Equipment		350,000
032110- A096	Purchase of Plant and Machinery		490,000
032110- A097	Purchase of Furniture and Fixture		300,000
032110- A13	Repairs and Maintenance		1,170,000
032110- A130	Transport		1,000,000
032110- A131	Machinery and Equipment		50,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

032110- A132	Furniture and Fixture	50,000
032110- A137	Computer Equipment	60,000
032110- A138	General	10,000
Total-	ANTI NARCOTICS FORCE POLICE STATION GILGIT	49,012,000
032110	Total- Narcotics Control Administration	49,012,000
0321	Total- Police	49,012,000
032	Total- Police	49,012,000
03	Total- Public Order And Safety Affairs	49,012,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	49,012,000

NO. 070.- FC21N17 NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032110 Narcotics Control Administration :

HQ2379 NARCOTICS CONTROL DIVISION SECRETRETARIAT

032110- A03	Operating Expenses		2,000,000
032110- A039	General		2,000,000
Total-	NARCOTICS CONTROL DIVISION SECRETRETARIAT		2,000,000
032110	Total- Narcotics Control Administration		2,000,000
0321	Total- Police		2,000,000
032	Total- Police		2,000,000
03	Total- Public Order And Safety Affairs		2,000,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		2,000,000
TOTAL - DEMAND			3,534,000,000

SECTION XXIII
NATIONAL ASSEMBLY AND THE SENATE

2021-2022
Budget
Estimate

(Rupees in Thousand)

**Demands presented on behalf of the
National Assembly and The Senate.**

Current Expenditure on Revenue Account

71	National Assembly	5,581,000
72	The Senate	3,747,691
		<hr/>
	Total :	9,328,691
		<hr/>

NO. 071.- NATIONAL ASSEMBLY

DEMANDS FOR GRANTS

DEMAND NO. 071
(FC21N03 / FC24N03)
NATIONAL ASSEMBLY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL ASSEMBLY**.

Total	Rs.	5,581,000,000
(Charged)	Rs.	2,385,712,000
(Voted)	Rs.	3,195,288,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **NATIONAL ASSEMBLY AND THE SENATE** .

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	5,581,000,000
	Total	5,581,000,000
	(Charged)	2,385,712,000
	(Voted)	3,195,288,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	2,902,892,000
	(Charged)	1,798,392,000
A011	Pay	1,167,720,000
A011-1	Pay of Officers	(917,347,000)
	(Charged)	305,252,000
	(Voted)	612,095,000
A011-2	Pay of Other Staff	(250,373,000)
	(Charged)	217,443,000
	(Voted)	32,930,000
A012	Allowances	1,735,172,000
A012-1	Regular Allowances	(922,056,000)
	(Charged)	633,344,000
	(Voted)	288,712,000
A012-2	Other Allowances (Excluding TA)	(813,116,000)
	(Charged)	642,353,000
	(Voted)	170,763,000

A02	Project Pre-Investment Analysis	5,600,000
	(Charged)	500,000
A03	Operating Expenses	2,273,557,000
	(Charged)	499,320,000
A04	Employees Retirement Benefits	27,672,000
	(Charged)	17,700,000
A05	Grants, Subsidies and Write off Loans	249,045,000
	(Charged)	25,400,000
A09	Physical Assets	69,030,000
	(Charged)	19,600,000
A12	Civil works	300,000
A13	Repairs and Maintenance	52,904,000
	(Charged)	24,800,000
	Total	5,581,000,000
	(Charged)	2,385,712,000
	(Voted)	3,195,288,000

NO. 071.- FC21N03 NATIONAL ASSEMBLY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0111	Executive and Legislative Organs:	
011101	Parliamentary/legislative Affairs :	
IB1844 NATIONAL ASSEMBLY STRATEGIC PLAN (OTC)		
011101- A02	Project Pre-Investment Analysis	5,100,000
011101- A022	Research Survey & Exploratory Oper	5,100,000
011101- A03	Operating Expenses	283,110,000
011101- A032	Communications	9,705,000
011101- A039	General	273,405,000
011101- A09	Physical Assets	45,400,000
011101- A092	Computer Equipment	43,400,000
011101- A096	Purchase of Plant and Machinery	2,000,000
011101- A12	Civil works	300,000
011101- A124	Building and Structures	300,000
011101- A13	Repairs and Maintenance	16,015,000
011101- A131	Machinery and Equipment	5,000
011101- A132	Furniture and Fixture	5,000
011101- A133	Buildings and Structure	16,005,000
Total-	NATIONAL ASSEMBLY STRATEGIC PLAN (OTC)	349,925,000
ID1937 SECRETARIATE		
011101- A01	Employees Related Expenses	1,738,166,000
	(Charged)	1,738,166,000
011101- A011	Pay 1007	504,102,000
	(Charged)	504,102,000
011101- A011-1	Pay of Officers (331)	(291,869,000)
	(Charged)	291,869,000
011101- A011-2	Pay of Other Staff (676)	(212,233,000)
	(Charged)	212,233,000
011101- A012	Allowances	1,234,064,000
	(Charged)	1,234,064,000

NO. 071.- FC21N03 NATIONAL ASSEMBLY

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011101- A012-1	Regular Allowances (Charged)	(611,735,000) 611,735,000
011101- A012-2	Other Allowances (Excluding TA) (Charged)	(622,329,000) 622,329,000
011101- A02	Project Pre-Investment Analysis (Charged)	500,000 500,000
011101- A022	Research Survey & Exploratory Oper (Charged)	500,000 500,000
011101- A03	Operating Expenses (Charged)	480,918,000 480,918,000
011101- A031	Fees (Charged)	1,350,000 1,350,000
011101- A032	Communications (Charged)	18,625,000 18,625,000
011101- A033	Utilities (Charged)	4,500,000 4,500,000
011101- A034	Occupancy Costs (Charged)	78,500,000 78,500,000
011101- A038	Travel & Transportation (Charged)	38,230,000 38,230,000
011101- A039	General (Charged)	339,713,000 339,713,000
011101- A04	Employees Retirement Benefits (Charged)	17,700,000 17,700,000
011101- A041	Pension (Charged)	17,700,000 17,700,000
011101- A05	Grants, Subsidies and Write off Loans (Charged)	25,400,000 25,400,000
011101- A052	Grants Domestic (Charged)	25,400,000 25,400,000
011101- A09	Physical Assets (Charged)	19,600,000 19,600,000
011101- A092	Computer Equipment	15,000,000

NO. 071.- FC21N03 NATIONAL ASSEMBLY

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

	(Charged)		15,000,000
011101- A095	Purchase of Transport		100,000
	(Charged)		100,000
011101- A096	Purchase of Plant and Machinery		2,500,000
	(Charged)		2,500,000
011101- A097	Purchase of Furniture and Fixture		2,000,000
	(Charged)		2,000,000
011101- A13	Repairs and Maintenance		18,800,000
	(Charged)		18,800,000
011101- A130	Transport		10,000,000
	(Charged)		10,000,000
011101- A131	Machinery and Equipment		3,250,000
	(Charged)		3,250,000
011101- A132	Furniture and Fixture		50,000
	(Charged)		50,000
011101- A137	Computer Equipment		5,500,000
	(Charged)		5,500,000
	Total- SECRETARIATE		2,301,084,000
ID1938 MEMBERS OF NATIONAL ASSEMBLY			
011101- A01	Employees Related Expenses		663,760,000
011101- A011	Pay	285	513,000,000
011101- A011-1	Pay of Officers	(285)	(513,000,000)
011101- A012	Allowances		150,760,000
011101- A012-1	Regular Allowances		(129,960,000)
011101- A012-2	Other Allowances (Excluding TA)		(20,800,000)
011101- A03	Operating Expenses		1,364,668,000
011101- A032	Communications		100,000
011101- A038	Travel & Transportation		1,364,568,000
	Total- MEMBERS OF NATIONAL ASSEMBLY		2,028,428,000
ID1941 SPEAKER DEPUTY SPEAKER AND THEIR STAFF.			
011101- A01	Employees Related Expenses		60,226,000
	(Charged)		60,226,000
011101- A011	Pay	29	18,593,000

NO. 071.- FC21N03 NATIONAL ASSEMBLY

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
	(Charged)		18,593,000
011101- A011-1	Pay of Officers	(11)	(13,383,000)
	(Charged)		13,383,000
011101- A011-2	Pay of Other Staff	(18)	(5,210,000)
	(Charged)		5,210,000
011101- A012	Allowances		41,633,000
	(Charged)		41,633,000
011101- A012-1	Regular Allowances		(21,609,000)
	(Charged)		21,609,000
011101- A012-2	Other Allowances (Excluding TA)		(20,024,000)
	(Charged)		20,024,000
011101- A03	Operating Expenses		18,402,000
	(Charged)		18,402,000
011101- A032	Communications		2,500,000
	(Charged)		2,500,000
011101- A038	Travel & Transportation		14,300,000
	(Charged)		14,300,000
011101- A039	General		1,602,000
	(Charged)		1,602,000
011101- A13	Repairs and Maintenance		6,000,000
	(Charged)		6,000,000
011101- A130	Transport		6,000,000
	(Charged)		6,000,000
Total- SPEAKER DEPUTY SPEAKER AND THEIR STAFF.			84,628,000
ID1942 LEADER OF THE OPPOSITION.			
011101- A01	Employees Related Expenses		20,026,000
011101- A011	Pay	8	7,134,000
011101- A011-1	Pay of Officers	(4)	(6,099,000)
011101- A011-2	Pay of Other Staff	(4)	(1,035,000)
011101- A012	Allowances		12,892,000
011101- A012-1	Regular Allowances		(7,253,000)
011101- A012-2	Other Allowances (Excluding TA)		(5,639,000)

NO. 071.- FC21N03 NATIONAL ASSEMBLY

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011101- A03	Operating Expenses		6,052,000
011101- A032	Communications		850,000
011101- A038	Travel & Transportation		4,600,000
011101- A039	General		602,000
011101- A09	Physical Assets		30,000
011101- A097	Purchase of Furniture and Fixture		30,000
011101- A13	Repairs and Maintenance		1,050,000
011101- A130	Transport		1,000,000
011101- A131	Machinery and Equipment		50,000
Total-	LEADER OF THE OPPOSITION.		27,158,000
ID1943 KASHMIR COMMITTEE			
011101- A01	Employees Related Expenses		71,360,000
011101- A011	Pay	39	23,824,000
011101- A011-1	Pay of Officers	(17)	(16,148,000)
011101- A011-2	Pay of Other Staff	(22)	(7,676,000)
011101- A012	Allowances		47,536,000
011101- A012-1	Regular Allowances		(27,650,000)
011101- A012-2	Other Allowances (Excluding TA)		(19,886,000)
011101- A03	Operating Expenses		13,276,000
011101- A032	Communications		502,000
011101- A038	Travel & Transportation		3,250,000
011101- A039	General		9,524,000
011101- A04	Employees Retirement Benefits		2,640,000
011101- A041	Pension		2,640,000
011101- A13	Repairs and Maintenance		1,039,000
011101- A130	Transport		1,000,000
011101- A131	Machinery and Equipment		39,000
Total-	KASHMIR COMMITTEE		88,315,000
ID1944 CHAIRMEN STANDING COMMITTEES			
011101- A01	Employees Related Expenses		349,354,000
011101- A011	Pay	188	101,067,000
011101- A011-1	Pay of Officers	(82)	(76,848,000)
011101- A011-2	Pay of Other Staff	(106)	(24,219,000)
011101- A012	Allowances		248,287,000
011101- A012-1	Regular Allowances		(123,849,000)
011101- A012-2	Other Allowances (Excluding TA)		(124,438,000)
011101- A03	Operating Expenses		107,131,000
011101- A032	Communications		5,001,000

NO. 071.- FC21N03 NATIONAL ASSEMBLY

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011101- A033	Utilities		14,000,000
011101- A034	Occupancy Costs		22,500,000
011101- A036	Motor Vehicles		600,000
011101- A038	Travel & Transportation		20,700,000
011101- A039	General		44,330,000
011101- A04	Employees Retirement Benefits		7,332,000
011101- A041	Pension		7,332,000
011101- A05	Grants, Subsidies and Write off Loans		9,050,000
011101- A052	Grants Domestic		9,050,000
011101- A09	Physical Assets		4,000,000
011101- A092	Computer Equipment		2,500,000
011101- A096	Purchase of Plant and Machinery		750,000
011101- A097	Purchase of Furniture and Fixture		750,000
011101- A13	Repairs and Maintenance		10,000,000
011101- A130	Transport		7,000,000
011101- A131	Machinery and Equipment		1,000,000
011101- A137	Computer Equipment		2,000,000
Total- CHAIRMEN STANDING COMMITTEES			486,867,000
ID4693 PAKISTAN INSTITUTE FOR PARLIAMENTARY SERVICES (PIPS) (OTC)			
011101- A05	Grants, Subsidies and Write off Loans		214,595,000
011101- A052	Grants Domestic		214,595,000
Total- PAKISTAN INSTITUTE FOR PARLIAMENTARY SERVICES (PIPS) (OTC)			214,595,000
011101	Total- Parliamentary/legislative Affairs		5,581,000,000
0111	Total- Executive and Legislative Organs		5,581,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		5,581,000,000
01	Total- General Public Service		5,581,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			5,581,000,000
(Charged)			2,385,712,000
(Voted)			3,195,288,000
TOTAL - DEMAND			5,581,000,000
(Charged)			2,385,712,000
(Voted)			3,195,288,000

NO. 072.- THE SENATE

DEMANDS FOR GRANTS

DEMAND NO. 072
(FC21T04 / FC24T04)
THE SENATE

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **THE SENATE**.

Total	Rs.	3,747,691,000
(Charged)	Rs.	2,199,318,000
(Voted)	Rs.	1,548,373,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **NATIONAL ASSEMBLY AND THE SENATE** .

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	3,747,691,000
	Total	3,747,691,000
	(Charged)	2,199,318,000
	(Voted)	1,548,373,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	2,130,051,000
	(Charged)	1,486,761,000
A011	Pay	764,443,000
A011-1	Pay of Officers	(565,444,000)
	(Charged)	261,174,000
	(Voted)	304,270,000
A011-2	Pay of Other Staff	(198,999,000)
	(Charged)	178,489,000
	(Voted)	20,510,000
A012	Allowances	1,365,608,000
A012-1	Regular Allowances	(691,922,000)
	(Charged)	522,357,000
	(Voted)	169,565,000
A012-2	Other Allowances (Excluding TA)	(673,686,000)
	(Charged)	524,741,000
	(Voted)	148,945,000

A03	Operating Expenses	1,142,355,000
	(Charged)	558,631,000
A04	Employees Retirement Benefits	16,837,000
	(Charged)	16,777,000
A05	Grants, Subsidies and Write off Loans	168,348,000
	(Charged)	49,549,000
A06	Transfers	19,550,000
	(Charged)	16,350,000
A09	Physical Assets	135,650,000
	(Charged)	41,250,000
A13	Repairs and Maintenance	134,900,000
	(Charged)	30,000,000
	Total	3,747,691,000
	(Charged)	2,199,318,000
	(Voted)	1,548,373,000

NO. 072.- FC21T04 THE SENATE

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parliamentary/legislative Affairs :		
ID1931	SECRETARIAT		
011101- A01	Employees Related Expenses		1,404,510,000
	(Charged)		1,404,510,000
011101- A011	Pay	1040	413,469,000
	(Charged)		413,469,000
011101- A011-1	Pay of Officers	(318)	(242,964,000)
	(Charged)		242,964,000
011101- A011-2	Pay of Other Staff	(722)	(170,505,000)
	(Charged)		170,505,000
011101- A012	Allowances		991,041,000
	(Charged)		991,041,000
011101- A012-1	Regular Allowances		(487,500,000)
	(Charged)		487,500,000
011101- A012-2	Other Allowances (Excluding TA)		(503,541,000)
	(Charged)		503,541,000
011101- A03	Operating Expenses		542,981,000
	(Charged)		542,981,000
011101- A032	Communications		18,600,000
	(Charged)		18,600,000
011101- A033	Utilities		4,200,000
	(Charged)		4,200,000
011101- A034	Occupancy Costs		126,600,000
	(Charged)		126,600,000
011101- A036	Motor Vehicles		1,000,000
	(Charged)		1,000,000
011101- A038	Travel & Transportation		47,802,000
	(Charged)		47,802,000
011101- A039	General		344,779,000

NO. 072.- FC21T04 THE SENATE

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
	(Charged)		344,779,000
011101- A04	Employees Retirement Benefits		16,100,000
	(Charged)		16,100,000
011101- A041	Pension		16,100,000
	(Charged)		16,100,000
011101- A05	Grants, Subsidies and Write off Loans		44,350,000
	(Charged)		44,350,000
011101- A052	Grants Domestic		44,350,000
	(Charged)		44,350,000
011101- A06	Transfers		12,350,000
	(Charged)		12,350,000
011101- A063	Entertainment & Gifts		12,350,000
	(Charged)		12,350,000
011101- A09	Physical Assets		41,250,000
	(Charged)		41,250,000
011101- A092	Computer Equipment		9,750,000
	(Charged)		9,750,000
011101- A095	Purchase of Transport		6,500,000
	(Charged)		6,500,000
011101- A096	Purchase of Plant and Machinery		5,000,000
	(Charged)		5,000,000
011101- A097	Purchase of Furniture and Fixture		20,000,000
	(Charged)		20,000,000
011101- A13	Repairs and Maintenance		30,000,000
	(Charged)		30,000,000
011101- A130	Transport		12,000,000
	(Charged)		12,000,000
011101- A131	Machinery and Equipment		1,000,000
	(Charged)		1,000,000
011101- A132	Furniture and Fixture		500,000
	(Charged)		500,000
011101- A133	Buildings and Structure		11,000,000
	(Charged)		11,000,000

NO. 072.- FC21T04 THE SENATE

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011101- A137	Computer Equipment		5,500,000
	(Charged)		5,500,000
Total- SECRETARIAT			2,091,541,000

ID1932 MEMBERS OF THE SENATE

011101- A01	Employees Related Expenses		161,845,000
011101- A011	Pay	100	117,205,000
011101- A011-1	Pay of Officers	(100)	(117,205,000)
011101- A012	Allowances		44,640,000
011101- A012-1	Regular Allowances		(29,640,000)
011101- A012-2	Other Allowances (Excluding TA)		(15,000,000)
011101- A03	Operating Expenses		412,900,000
011101- A032	Communications		2,770,000
011101- A038	Travel & Transportation		410,130,000
011101- A09	Physical Assets		20,000,000
011101- A092	Computer Equipment		20,000,000
Total- MEMBERS OF THE SENATE			594,745,000

ID1934 CHAIRMAN AND DEPUTY CHAIRMAN THEIR PERSONAL STAFF

011101- A01	Employees Related Expenses		82,251,000
	(Charged)		82,251,000
011101- A011	Pay	47	26,194,000
	(Charged)		26,194,000
011101- A011-1	Pay of Officers	(11)	(18,210,000)
	(Charged)		18,210,000
011101- A011-2	Pay of Other Staff	(36)	(7,984,000)
	(Charged)		7,984,000
011101- A012	Allowances		56,057,000
	(Charged)		56,057,000
011101- A012-1	Regular Allowances		(34,857,000)
	(Charged)		34,857,000
011101- A012-2	Other Allowances (Excluding TA)		(21,200,000)
	(Charged)		21,200,000
011101- A03	Operating Expenses		15,650,000
	(Charged)		15,650,000

NO. 072.- FC21T04 THE SENATE

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011101- A032	Communications (Charged)		1,650,000 1,650,000
011101- A038	Travel & Transportation (Charged)		14,000,000 14,000,000
011101- A04	Employees Retirement Benefits (Charged)		677,000 677,000
011101- A041	Pension (Charged)		677,000 677,000
011101- A05	Grants, Subsidies and Write off Loans (Charged)		5,199,000 5,199,000
011101- A052	Grants Domestic (Charged)		5,199,000 5,199,000
011101- A06	Transfers (Charged)		4,000,000 4,000,000
011101- A063	Entertainment & Gifts (Charged)		4,000,000 4,000,000
Total-	CHAIRMAN AND DEPUTY CHAIRMAN THEIR PERSONAL STAFF		107,777,000
ID1935 LEADERS OF THE HOUSE AND OPPOSITION			
011101- A01	Employees Related Expenses		45,168,000
011101- A011	Pay	17	14,257,000
011101- A011-1	Pay of Officers	(8)	(11,778,000)
011101- A011-2	Pay of Other Staff	(9)	(2,479,000)
011101- A012	Allowances		30,911,000
011101- A012-1	Regular Allowances		(16,961,000)
011101- A012-2	Other Allowances (Excluding TA)		(13,950,000)
011101- A03	Operating Expenses		7,730,000
011101- A032	Communications		1,180,000
011101- A034	Occupancy Costs		100,000
011101- A038	Travel & Transportation		5,810,000
011101- A039	General		640,000
011101- A04	Employees Retirement Benefits		10,000
011101- A041	Pension		10,000

NO. 072.- FC21T04 THE SENATE

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011101- A05	Grants, Subsidies and Write off Loans		1,202,000
011101- A052	Grants Domestic		1,202,000
011101- A06	Transfers		1,200,000
011101- A063	Entertainment & Gifts		1,200,000
011101- A09	Physical Assets		15,050,000
011101- A096	Purchase of Plant and Machinery		50,000
011101- A097	Purchase of Furniture and Fixture		15,000,000
011101- A13	Repairs and Maintenance		1,100,000
011101- A130	Transport		900,000
011101- A131	Machinery and Equipment		200,000
Total-	LEADERS OF THE HOUSE AND OPPOSITION		71,460,000
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ID1936 CHAIRMAN STANDING COMMITTEES			
011101- A01	Employees Related Expenses		436,277,000
011101- A011	Pay	161	193,318,000
011101- A011-1	Pay of Officers	(81)	(175,287,000)
011101- A011-2	Pay of Other Staff	(80)	(18,031,000)
011101- A012	Allowances		242,959,000
011101- A012-1	Regular Allowances		(122,964,000)
011101- A012-2	Other Allowances (Excluding TA)		(119,995,000)
011101- A03	Operating Expenses		163,094,000
011101- A032	Communications		11,700,000
011101- A033	Utilities		500,000
011101- A034	Occupancy Costs		100,000
011101- A036	Motor Vehicles		300,000
011101- A038	Travel & Transportation		146,344,000
011101- A039	General		4,150,000
011101- A04	Employees Retirement Benefits		50,000
011101- A041	Pension		50,000
011101- A05	Grants, Subsidies and Write off Loans		10,300,000
011101- A052	Grants Domestic		10,300,000
011101- A06	Transfers		2,000,000
011101- A063	Entertainment & Gifts		2,000,000

NO. 072.- FC21T04 THE SENATE

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011101- A09	Physical Assets	59,350,000
011101- A092	Computer Equipment	4,350,000
011101- A095	Purchase of Transport	15,000,000
011101- A096	Purchase of Plant and Machinery	10,000,000
011101- A097	Purchase of Furniture and Fixture	30,000,000
011101- A13	Repairs and Maintenance	103,800,000
011101- A130	Transport	6,500,000
011101- A131	Machinery and Equipment	100,000
011101- A132	Furniture and Fixture	200,000
011101- A133	Buildings and Structure	97,000,000
Total-	CHAIRMAN STANDING COMMITTEES	774,871,000
ID4798 GRANT TO PAKISTAN INSTITUTE OF PARLIAMENTARY SERVICES.		
011101- A05	Grants, Subsidies and Write off Loans	107,297,000
011101- A052	Grants Domestic	107,297,000
Total-	GRANT TO PAKISTAN INSTITUTE OF PARLIAMENTARY SERVICES.	107,297,000
011101	Total- Parliamentary/legislative Affairs	3,747,691,000
0111	Total- Executive and Legislative Organs	3,747,691,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	3,747,691,000
01	Total- General Public Service	3,747,691,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	3,747,691,000
	(Charged)	2,199,318,000
	(Voted)	1,548,373,000
TOTAL - DEMAND		3,747,691,000
	(Charged)	2,199,318,000
	(Voted)	1,548,373,000

SECTION XXIV

MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH

2021-2022

Budget

Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of National
Food Security and Research

Current Expenditure on Revenue Account

73	National Food Security and Research Division	13,118,000
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	Total :	<u>13,118,000</u>
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NO. 073.- NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 073

(FC21N11)

NATIONAL FOOD SECURITY AND RESEARCH DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL FOOD SECURITY AND RESEARCH DIVISION.**

Voted **Rs. 13,118,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
042	Agriculture, Food, Irrigation, Forestry and Fishing	13,118,000,000
	Total	13,118,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	4,038,075,000
A011	Pay	2,265,024,000
A011-1	Pay of Officers	(1,205,880,000)
A011-2	Pay of Other Staff	(1,059,144,000)
A012	Allowances	1,773,051,000
A012-1	Regular Allowances	(1,636,418,000)
A012-2	Other Allowances (Excluding TA)	(136,633,000)
A02	Project Pre-Investment Analysis	1,600,000
A03	Operating Expenses	911,240,000
A04	Employees Retirement Benefits	1,045,038,000
A05	Grants, Subsidies and Write off Loans	7,043,340,000
A06	Transfers	225,000
A09	Physical Assets	38,253,000
A12	Civil works	574,000
A13	Repairs and Maintenance	39,655,000
	Total	13,118,000,000

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
042	Agriculture,Food,Irrigation,Forestry and Fishing:		
0421	Agriculture:		
042101	ADMINISTRATION / LAND COMMISSION :		
IB3295	AGRICULTURE POLICY INSTITUTE ISLAMABAD		
042101- A01	Employees Related Expenses		72,000,000
042101- A011	Pay	101	39,140,000
042101- A011-1	Pay of Officers	(48)	(27,890,000)
042101- A011-2	Pay of Other Staff	(53)	(11,250,000)
042101- A012	Allowances		32,860,000
042101- A012-1	Regular Allowances		(30,010,000)
042101- A012-2	Other Allowances (Excluding TA)		(2,850,000)
042101- A03	Operating Expenses		28,564,000
042101- A032	Communications		668,000
042101- A033	Utilities		1,060,000
042101- A034	Occupancy Costs		21,100,000
042101- A036	Motor Vehicles		30,000
042101- A038	Travel & Transportation		3,930,000
042101- A039	General		1,776,000
042101- A04	Employees Retirement Benefits		3,200,000
042101- A041	Pension		3,200,000
042101- A09	Physical Assets		600,000
042101- A092	Computer Equipment		400,000
042101- A097	Purchase of Furniture and Fixture		200,000
042101- A13	Repairs and Maintenance		636,000
042101- A130	Transport		350,000
042101- A131	Machinery and Equipment		130,000
042101- A132	Furniture and Fixture		50,000
042101- A133	Buildings and Structure		50,000
042101- A137	Computer Equipment		56,000
Total-	AGRICULTURE POLICY INSTITUTE ISLAMABAD		105,000,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3302 NATIONAL FERTILIZER DEVELOPMENT CENTRE ISLAMABAD

042101- A01	Employees Related Expenses		37,899,000
042101- A011	Pay	46	17,561,000
042101- A011-1	Pay of Officers	(11)	(12,692,000)
042101- A011-2	Pay of Other Staff	(35)	(4,869,000)
042101- A012	Allowances		20,338,000
042101- A012-1	Regular Allowances		(15,941,000)
042101- A012-2	Other Allowances (Excluding TA)		(4,397,000)
042101- A02	Project Pre-Investment Analysis		1,200,000
042101- A022	Research Survey & Exploratory Oper		1,200,000
042101- A03	Operating Expenses		13,784,000
042101- A032	Communications		535,000
042101- A033	Utilities		2,650,000
042101- A034	Occupancy Costs		6,351,000
042101- A038	Travel & Transportation		1,981,000
042101- A039	General		2,267,000
042101- A04	Employees Retirement Benefits		1,326,000
042101- A041	Pension		1,326,000
042101- A06	Transfers		55,000
042101- A063	Entertainment & Gifts		55,000
042101- A09	Physical Assets		1,675,000
042101- A092	Computer Equipment		700,000
042101- A095	Purchase of Transport		175,000
042101- A096	Purchase of Plant and Machinery		500,000
042101- A097	Purchase of Furniture and Fixture		300,000
042101- A13	Repairs and Maintenance		4,061,000
042101- A130	Transport		650,000
042101- A131	Machinery and Equipment		250,000
042101- A132	Furniture and Fixture		200,000
042101- A133	Buildings and Structure		2,000,000
042101- A137	Computer Equipment		561,000
042101- A138	General		400,000
Total-	NATIONAL FERTILIZER DEVELOPMENT		60,000,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

CENTRE ISLAMABAD

ID6266 MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH, MAIN SECRETARIAT.

042101- A01	Employees Related Expenses		185,000,000
042101- A011	Pay	195	89,030,000
042101- A011-1	Pay of Officers	(70)	(54,830,000)
042101- A011-2	Pay of Other Staff	(125)	(34,200,000)
042101- A012	Allowances		95,970,000
042101- A012-1	Regular Allowances		(83,270,000)
042101- A012-2	Other Allowances (Excluding TA)		(12,700,000)
042101- A02	Project Pre-Investment Analysis		400,000
042101- A021	Feasibility Studies		400,000
042101- A03	Operating Expenses		297,525,000
042101- A032	Communications		4,325,000
042101- A034	Occupancy Costs		18,500,000
042101- A038	Travel & Transportation		10,000,000
042101- A039	General		264,700,000
042101- A04	Employees Retirement Benefits		12,600,000
042101- A041	Pension		12,600,000
042101- A05	Grants, Subsidies and Write off Loans		22,700,000
042101- A052	Grants Domestic		22,700,000
042101- A09	Physical Assets		3,250,000
042101- A092	Computer Equipment		2,000,000
042101- A096	Purchase of Plant and Machinery		1,000,000
042101- A097	Purchase of Furniture and Fixture		250,000
042101- A13	Repairs and Maintenance		3,525,000
042101- A130	Transport		1,500,000
042101- A131	Machinery and Equipment		800,000
042101- A132	Furniture and Fixture		500,000
042101- A137	Computer Equipment		725,000
Total-	MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH, MAIN SECRETARIAT.		525,000,000
042101	Total- ADMINISTRATION / LAND		690,000,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

COMMISSION

042103 AGRICULTURE, RESEARCH AND EXTENSION SERV :**IB3296 FEDERAL SEED CERTIFICATION AND REGISTRATION DEPARTMENT ISLAMABAD**

042103- A01	Employees Related Expenses		259,635,000
042103- A011	Pay	420	140,250,000
042103- A011-1	Pay of Officers	(124)	(71,800,000)
042103- A011-2	Pay of Other Staff	(296)	(68,450,000)
042103- A012	Allowances		119,385,000
042103- A012-1	Regular Allowances		(105,835,000)
042103- A012-2	Other Allowances (Excluding TA)		(13,550,000)
042103- A03	Operating Expenses		46,290,000
042103- A032	Communications		1,300,000
042103- A033	Utilities		5,070,000
042103- A034	Occupancy Costs		24,100,000
042103- A038	Travel & Transportation		8,870,000
042103- A039	General		6,950,000
042103- A04	Employees Retirement Benefits		6,300,000
042103- A041	Pension		6,300,000
042103- A05	Grants, Subsidies and Write off Loans		6,500,000
042103- A052	Grants Domestic		6,500,000
042103- A09	Physical Assets		500,000
042103- A094	Other Stores and Stocks		200,000
042103- A096	Purchase of Plant and Machinery		200,000
042103- A097	Purchase of Furniture and Fixture		100,000
042103- A13	Repairs and Maintenance		3,775,000
042103- A130	Transport		1,500,000
042103- A131	Machinery and Equipment		225,000
042103- A132	Furniture and Fixture		150,000
042103- A133	Buildings and Structure		1,500,000
042103- A137	Computer Equipment		300,000
042103- A138	General		100,000
Total-	FEDERAL SEED CERTIFICATION AND REGISTRATION DEPARTMENT		323,000,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ISLAMABAD

IB3297 PAKISTAN OILSEED DEVELOPMENT BOARD

042103- A01	Employees Related Expenses		65,100,000
042103- A011	Pay	251	34,827,000
042103- A011-1	Pay of Officers	(66)	(18,700,000)
042103- A011-2	Pay of Other Staff	(185)	(16,127,000)
042103- A012	Allowances		30,273,000
042103- A012-1	Regular Allowances		(27,823,000)
042103- A012-2	Other Allowances (Excluding TA)		(2,450,000)
042103- A03	Operating Expenses		15,150,000
042103- A032	Communications		595,000
042103- A033	Utilities		835,000
042103- A034	Occupancy Costs		8,730,000
042103- A038	Travel & Transportation		2,430,000
042103- A039	General		2,560,000
042103- A04	Employees Retirement Benefits		12,600,000
042103- A041	Pension		12,600,000
042103- A05	Grants, Subsidies and Write off Loans		10,000,000
042103- A052	Grants Domestic		10,000,000
042103- A06	Transfers		170,000
042103- A061	Scholarship		170,000
042103- A09	Physical Assets		1,200,000
042103- A097	Purchase of Furniture and Fixture		800,000
042103- A098	Purchase of Other Assets		400,000
042103- A13	Repairs and Maintenance		1,780,000
042103- A130	Transport		700,000
042103- A131	Machinery and Equipment		250,000
042103- A132	Furniture and Fixture		200,000
042103- A133	Buildings and Structure		230,000
042103- A137	Computer Equipment		400,000
Total-	PAKISTAN OILSEED DEVELOPMENT BOARD		106,000,000

IB3301 PLANT BREEDER RIGHTS REGISTRY ISLAMABAD

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042103- A01	Employees Related Expenses		37,940,000
042103- A011	Pay	71	16,198,000
042103- A011-1	Pay of Officers	(20)	(8,138,000)
042103- A011-2	Pay of Other Staff	(51)	(8,060,000)
042103- A012	Allowances		21,742,000
042103- A012-1	Regular Allowances		(19,502,000)
042103- A012-2	Other Allowances (Excluding TA)		(2,240,000)
042103- A03	Operating Expenses		12,210,000
042103- A032	Communications		540,000
042103- A033	Utilities		870,000
042103- A034	Occupancy Costs		4,380,000
042103- A038	Travel & Transportation		2,880,000
042103- A039	General		3,540,000
042103- A05	Grants, Subsidies and Write off Loans		300,000
042103- A052	Grants Domestic		300,000
042103- A09	Physical Assets		740,000
042103- A094	Other Stores and Stocks		240,000
042103- A095	Purchase of Transport		200,000
042103- A096	Purchase of Plant and Machinery		200,000
042103- A097	Purchase of Furniture and Fixture		100,000
042103- A13	Repairs and Maintenance		1,810,000
042103- A130	Transport		960,000
042103- A131	Machinery and Equipment		330,000
042103- A132	Furniture and Fixture		120,000
042103- A137	Computer Equipment		300,000
042103- A138	General		100,000
Total-	PLANT BREEDER RIGHTS REGISTRY ISLAMABAD		53,000,000

IB3305 PAKISTAN AGRICULTURAL RESEARCH COUNCIL

042103- A01	Employees Related Expenses		2,650,000,000
042103- A011	Pay		1,494,727,000
042103- A011-1	Pay of Officers		(776,570,000)
042103- A011-2	Pay of Other Staff		(718,157,000)

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042103- A012	Allowances		1,155,273,000
042103- A012-1	Regular Allowances		(1,085,273,000)
042103- A012-2	Other Allowances (Excluding TA)		(70,000,000)
042103- A03	Operating Expenses		326,000,000
042103- A039	General		326,000,000
042103- A04	Employees Retirement Benefits		990,000,000
042103- A041	Pension		990,000,000
Total-	PAKISTAN AGRICULTURAL RESEARCH COUNCIL		3,966,000,000
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV		4,448,000,000
042106 ANIMAL HUSBANDRY :			
IB3298 NATIONAL VET LABORATORY ISLAMABAD			
042106- A01	Employees Related Expenses		46,646,000
042106- A011	Pay	55	22,721,000
042106- A011-1	Pay of Officers	(16)	(14,050,000)
042106- A011-2	Pay of Other Staff	(39)	(8,671,000)
042106- A012	Allowances		23,925,000
042106- A012-1	Regular Allowances		(20,345,000)
042106- A012-2	Other Allowances (Excluding TA)		(3,580,000)
042106- A03	Operating Expenses		22,560,000
042106- A032	Communications		640,000
042106- A033	Utilities		3,800,000
042106- A034	Occupancy Costs		9,000,000
042106- A038	Travel & Transportation		3,040,000
042106- A039	General		6,080,000
042106- A04	Employees Retirement Benefits		500,000
042106- A041	Pension		500,000
042106- A05	Grants, Subsidies and Write off Loans		60,000
042106- A052	Grants Domestic		60,000
042106- A09	Physical Assets		13,214,000
042106- A092	Computer Equipment		50,000
042106- A093	Commodity Purchases		500,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042106- A094	Other Stores and Stocks		9,164,000
042106- A096	Purchase of Plant and Machinery		3,000,000
042106- A097	Purchase of Furniture and Fixture		500,000
042106- A13	Repairs and Maintenance		4,020,000
042106- A130	Transport		300,000
042106- A131	Machinery and Equipment		1,600,000
042106- A132	Furniture and Fixture		500,000
042106- A133	Buildings and Structure		20,000
042106- A137	Computer Equipment		600,000
042106- A138	General		1,000,000
Total-	NATIONAL VET LABORATORY		87,000,000
	ISLAMABAD		
IB3299 ANIMAL QUARANTINE DEPARTMENT ISLAMABAD			
042106- A01	Employees Related Expenses		12,244,000
042106- A011	Pay	21	7,005,000
042106- A011-1	Pay of Officers	(3)	(2,447,000)
042106- A011-2	Pay of Other Staff	(18)	(4,558,000)
042106- A012	Allowances		5,239,000
042106- A012-1	Regular Allowances		(4,239,000)
042106- A012-2	Other Allowances (Excluding TA)		(1,000,000)
042106- A03	Operating Expenses		5,920,000
042106- A032	Communications		100,000
042106- A033	Utilities		610,000
042106- A034	Occupancy Costs		3,420,000
042106- A038	Travel & Transportation		800,000
042106- A039	General		990,000
042106- A04	Employees Retirement Benefits		300,000
042106- A041	Pension		300,000
042106- A09	Physical Assets		800,000
042106- A092	Computer Equipment		300,000
042106- A097	Purchase of Furniture and Fixture		500,000
042106- A13	Repairs and Maintenance		750,000
042106- A130	Transport		250,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES

042106- A131	Machinery and Equipment		100,000
042106- A132	Furniture and Fixture		100,000
042106- A137	Computer Equipment		200,000
042106- A138	General		100,000
Total-	ANIMAL QUARANTINE DEPARTMENT ISLAMABAD		20,014,000
IB3306 FISHRIES DEVELOPMENT BOARD			
042106- A01	Employees Related Expenses		24,944,000
042106- A011	Pay		11,804,000
042106- A011-1	Pay of Officers		(7,723,000)
042106- A011-2	Pay of Other Staff		(4,081,000)
042106- A012	Allowances		13,140,000
042106- A012-1	Regular Allowances		(12,692,000)
042106- A012-2	Other Allowances (Excluding TA)		(448,000)
042106- A03	Operating Expenses		56,000
042106- A039	General		56,000
Total-	FISHRIES DEVELOPMENT BOARD		25,000,000
IB3380 LIVESTOCK AND DAIRY DEVELOPMENT BOARD			
042106- A01	Employees Related Expenses		25,000,000
042106- A011	Pay		11,424,000
042106- A011-1	Pay of Officers		(9,435,000)
042106- A011-2	Pay of Other Staff		(1,989,000)
042106- A012	Allowances		13,576,000
042106- A012-1	Regular Allowances		(13,576,000)
Total-	LIVESTOCK AND DAIRY DEVELOPMENT BOARD		25,000,000
042106	Total- ANIMAL HUSBANDRY		157,014,000
0421	Total- Agriculture		5,295,014,000
0422	Irrigation:		
042201	ADMINISTRATION :		
IB3300 FEDERAL WATER MANAGEMENT CELL			
042201- A01	Employees Related Expenses		38,535,000
042201- A011	Pay	51	20,880,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042201- A011-1	Pay of Officers	(15)	(10,841,000)
042201- A011-2	Pay of Other Staff	(36)	(10,039,000)
042201- A012	Allowances		17,655,000
042201- A012-1	Regular Allowances		(15,755,000)
042201- A012-2	Other Allowances (Excluding TA)		(1,900,000)
042201- A03	Operating Expenses		19,290,000
042201- A032	Communications		450,000
042201- A033	Utilities		620,000
042201- A034	Occupancy Costs		16,710,000
042201- A038	Travel & Transportation		630,000
042201- A039	General		880,000
042201- A04	Employees Retirement Benefits		1,150,000
042201- A041	Pension		1,150,000
042201- A09	Physical Assets		400,000
042201- A092	Computer Equipment		200,000
042201- A096	Purchase of Plant and Machinery		100,000
042201- A097	Purchase of Furniture and Fixture		100,000
042201- A13	Repairs and Maintenance		625,000
042201- A130	Transport		200,000
042201- A131	Machinery and Equipment		150,000
042201- A132	Furniture and Fixture		100,000
042201- A137	Computer Equipment		175,000
Total-	FEDERAL WATER MANAGEMENT CELL		60,000,000
042201	Total- ADMINISTRATION		60,000,000
0422	Total- Irrigation		60,000,000
0426	Food:		
042602	Subsidy :		
IB3303	SUBSIDY TO PASSCO FOR WHEAT RESERVE STOCK		
042602- A05	Grants, Subsidies and Write off Loans		5,000,000,000
042602- A051	Subsidies		5,000,000,000
Total-	SUBSIDY TO PASSCO FOR WHEAT RESERVE STOCK		5,000,000,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3304 SUBSIDIES TO PASSCO ON ACCOUNT OF COST DIFFERENTIAL FOR SALE OF WHEAT

042602- A05	Grants, Subsidies and Write off Loans	2,000,000,000
042602- A051	Subsidies	2,000,000,000
Total-	SUBSIDIES TO PASSCO ON ACCOUNT OF COST DIFFERENTIAL FOR SALE OF WHEAT	2,000,000,000
042602	Total- Subsidy	7,000,000,000
0426	Total- Food	7,000,000,000
042	Total- Agriculture, Food, Irrigation, Forestry and Fishing	12,355,014,000
04	Total- Economic Affairs	12,355,014,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	12,355,014,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04 Economic Affairs:

042 Agriculture, Food, Irrigation, Forestry and Fishing:

0421 Agriculture:

042106 ANIMAL HUSBANDRY :

LO1606 ANIMAL QURANTINE DEPARTMENT LAHORE

042106- A01	Employees Related Expenses		11,425,000
042106- A011	Pay	18	5,685,000
042106- A011-1	Pay of Officers	(3)	(2,263,000)
042106- A011-2	Pay of Other Staff	(15)	(3,422,000)
042106- A012	Allowances		5,740,000
042106- A012-1	Regular Allowances		(4,923,000)
042106- A012-2	Other Allowances (Excluding TA)		(817,000)
042106- A03	Operating Expenses		1,866,000
042106- A032	Communications		110,000
042106- A033	Utilities		380,000
042106- A034	Occupancy Costs		455,000
042106- A038	Travel & Transportation		604,000
042106- A039	General		317,000
042106- A04	Employees Retirement Benefits		581,000
042106- A041	Pension		581,000
042106- A05	Grants, Subsidies and Write off Loans		10,000
042106- A052	Grants Domestic		10,000
042106- A09	Physical Assets		255,000
042106- A092	Computer Equipment		5,000
042106- A096	Purchase of Plant and Machinery		50,000
042106- A097	Purchase of Furniture and Fixture		200,000
042106- A13	Repairs and Maintenance		640,000
042106- A130	Transport		75,000
042106- A131	Machinery and Equipment		45,000
042106- A132	Furniture and Fixture		50,000
042106- A133	Buildings and Structure		390,000
042106- A137	Computer Equipment		30,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
042106- A138	General		50,000
Total- ANIMAL QUARANTINE DEPARTMENT LAHORE			14,777,000
MN0341 ANIMAL QUARANTINE DEPARTMENT MULTAN ANIMAL QUARANTINE DEPARTMENT MULTAN			
042106- A01	Employees Related Expenses		8,195,000
042106- A011	Pay	15	3,916,000
042106- A011-1	Pay of Officers	(1)	(1,169,000)
042106- A011-2	Pay of Other Staff	(14)	(2,747,000)
042106- A012	Allowances		4,279,000
042106- A012-1	Regular Allowances		(3,549,000)
042106- A012-2	Other Allowances (Excluding TA)		(730,000)
042106- A03	Operating Expenses		2,121,000
042106- A032	Communications		72,000
042106- A033	Utilities		144,000
042106- A034	Occupancy Costs		1,162,000
042106- A038	Travel & Transportation		427,000
042106- A039	General		316,000
042106- A04	Employees Retirement Benefits		1,151,000
042106- A041	Pension		1,151,000
042106- A09	Physical Assets		149,000
042106- A092	Computer Equipment		2,000
042106- A096	Purchase of Plant and Machinery		100,000
042106- A097	Purchase of Furniture and Fixture		45,000
042106- A098	Purchase of Other Assets		2,000
042106- A13	Repairs and Maintenance		184,000
042106- A130	Transport		100,000
042106- A131	Machinery and Equipment		20,000
042106- A132	Furniture and Fixture		25,000
042106- A133	Buildings and Structure		2,000
042106- A137	Computer Equipment		35,000
042106- A138	General		2,000
Total- ANIMAL QUARANTINE DEPARTMENT MULTAN ANIMAL QUARANTINE			11,800,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

DEPARTMENT MULTAN			
ST0118 ANIMAL QURANTINE DEPARTMENT SIALKOT			
042106- A01	Employees Related Expenses		7,214,000
042106- A011	Pay	13	3,432,000
042106- A011-1	Pay of Officers	(2)	(1,198,000)
042106- A011-2	Pay of Other Staff	(11)	(2,234,000)
042106- A012	Allowances		3,782,000
042106- A012-1	Regular Allowances		(3,405,000)
042106- A012-2	Other Allowances (Excluding TA)		(377,000)
042106- A03	Operating Expenses		1,629,000
042106- A032	Communications		97,000
042106- A033	Utilities		188,000
042106- A034	Occupancy Costs		660,000
042106- A038	Travel & Transportation		580,000
042106- A039	General		104,000
042106- A13	Repairs and Maintenance		135,000
042106- A130	Transport		60,000
042106- A131	Machinery and Equipment		20,000
042106- A132	Furniture and Fixture		25,000
042106- A137	Computer Equipment		25,000
042106- A138	General		5,000
Total-	ANIMAL QURANTINE DEPARTMENT SIALKOT		8,978,000
042106	Total- ANIMAL HUSBANDRY		35,555,000
0421	Total- Agriculture		35,555,000
042	Total- Agriculture, Food, Irrigation, Forestry and Fishing		35,555,000
04	Total- Economic Affairs		35,555,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		35,555,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
04	Economic Affairs:		
042	Agriculture,Food,Irrigation,Forestry and Fishing:		
0421	Agriculture:		
042106	ANIMAL HUSBANDRY :		
PR1372	ANIMAL QUARANTINE DEPARTMENT PESHAWAR		
042106- A01	Employees Related Expenses		10,909,000
042106- A011	Pay	23	5,584,000
042106- A011-1	Pay of Officers	(4)	(2,309,000)
042106- A011-2	Pay of Other Staff	(19)	(3,275,000)
042106- A012	Allowances		5,325,000
042106- A012-1	Regular Allowances		(4,611,000)
042106- A012-2	Other Allowances (Excluding TA)		(714,000)
042106- A03	Operating Expenses		2,987,000
042106- A032	Communications		135,000
042106- A033	Utilities		232,000
042106- A034	Occupancy Costs		1,220,000
042106- A038	Travel & Transportation		465,000
042106- A039	General		935,000
042106- A09	Physical Assets		3,000,000
042106- A092	Computer Equipment		100,000
042106- A095	Purchase of Transport		200,000
042106- A096	Purchase of Plant and Machinery		2,000,000
042106- A097	Purchase of Furniture and Fixture		700,000
042106- A12	Civil works		574,000
042106- A124	Building and Structures		574,000
042106- A13	Repairs and Maintenance		390,000
042106- A130	Transport		160,000
042106- A131	Machinery and Equipment		60,000
042106- A132	Furniture and Fixture		50,000
042106- A138	General		120,000
Total-	ANIMAL QUARANTINE DEPARTMENT PESHAWAR		17,860,000
042106	Total- ANIMAL HUSBANDRY		17,860,000
0421	Total- Agriculture		17,860,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		17,860,000
04	Total- Economic Affairs		17,860,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		17,860,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

042 Agriculture, Food, Irrigation, Forestry and Fishing:

0421 Agriculture:

042104 PLANT PROTECTION AND LOCUST CONTROL :

KA3362 GROUND LOCUST CONTROL ORGANIZATION

042104- A01	Employees Related Expenses		207,228,000
042104- A011	Pay	181	172,550,000
042104- A011-1	Pay of Officers	(24)	(115,950,000)
042104- A011-2	Pay of Other Staff	(157)	(56,600,000)
042104- A012	Allowances		34,678,000
042104- A012-1	Regular Allowances		(31,728,000)
042104- A012-2	Other Allowances (Excluding TA)		(2,950,000)
042104- A03	Operating Expenses		22,095,000
042104- A032	Communications		60,000
042104- A033	Utilities		530,000
042104- A034	Occupancy Costs		2,080,000
042104- A038	Travel & Transportation		17,660,000
042104- A039	General		1,765,000
042104- A04	Employees Retirement Benefits		3,400,000
042104- A041	Pension		3,400,000
042104- A09	Physical Assets		300,000
042104- A092	Computer Equipment		100,000
042104- A096	Purchase of Plant and Machinery		100,000
042104- A097	Purchase of Furniture and Fixture		100,000
042104- A13	Repairs and Maintenance		1,240,000
042104- A130	Transport		900,000
042104- A131	Machinery and Equipment		250,000
042104- A132	Furniture and Fixture		25,000
042104- A137	Computer Equipment		65,000

Total- GROUND LOCUST CONTROL ORGANIZATION**234,263,000**

KA3363 AERIAL PLANT PROTECTION COVERAGE

042104- A01 Employees Related Expenses

28,133,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
042104- A011	Pay	71	14,200,000
042104- A011-1	Pay of Officers	(9)	(3,550,000)
042104- A011-2	Pay of Other Staff	(62)	(10,650,000)
042104- A012	Allowances		13,933,000
042104- A012-1	Regular Allowances		(12,433,000)
042104- A012-2	Other Allowances (Excluding TA)		(1,500,000)
042104- A03	Operating Expenses		7,990,000
042104- A032	Communications		575,000
042104- A033	Utilities		640,000
042104- A034	Occupancy Costs		420,000
042104- A038	Travel & Transportation		4,320,000
042104- A039	General		2,035,000
042104- A04	Employees Retirement Benefits		1,000,000
042104- A041	Pension		1,000,000
042104- A09	Physical Assets		400,000
042104- A092	Computer Equipment		100,000
042104- A096	Purchase of Plant and Machinery		100,000
042104- A097	Purchase of Furniture and Fixture		200,000
042104- A13	Repairs and Maintenance		915,000
042104- A130	Transport		750,000
042104- A131	Machinery and Equipment		55,000
042104- A132	Furniture and Fixture		55,000
042104- A137	Computer Equipment		55,000
Total-	AERIAL PLANT PROTECTION COVERAGE		38,438,000
KA3364 EXPANDED LOCUST CONTROL SCHEME			
042104- A01	Employees Related Expenses		22,155,000
042104- A011	Pay	58	12,000,000
042104- A011-1	Pay of Officers	(20)	(5,100,000)
042104- A011-2	Pay of Other Staff	(38)	(6,900,000)
042104- A012	Allowances		10,155,000
042104- A012-1	Regular Allowances		(8,955,000)
042104- A012-2	Other Allowances (Excluding TA)		(1,200,000)

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
042104- A03	Operating Expenses		4,185,000
042104- A032	Communications		30,000
042104- A033	Utilities		520,000
042104- A034	Occupancy Costs		1,100,000
042104- A038	Travel & Transportation		2,160,000
042104- A039	General		375,000
042104- A04	Employees Retirement Benefits		330,000
042104- A041	Pension		330,000
042104- A05	Grants, Subsidies and Write off Loans		2,600,000
042104- A052	Grants Domestic		2,600,000
042104- A13	Repairs and Maintenance		560,000
042104- A130	Transport		475,000
042104- A131	Machinery and Equipment		15,000
042104- A132	Furniture and Fixture		30,000
042104- A137	Computer Equipment		40,000
Total-	EXPANDED LOCUST CONTROL SCHEME		29,830,000
KA3365 DEPARTMENT OF PLANT PROTECTION MAIN OFFICE			
042104- A01	Employees Related Expenses		98,042,000
042104- A011	Pay	199	52,680,000
042104- A011-1	Pay of Officers	(25)	(17,360,000)
042104- A011-2	Pay of Other Staff	(174)	(35,320,000)
042104- A012	Allowances		45,362,000
042104- A012-1	Regular Allowances		(41,392,000)
042104- A012-2	Other Allowances (Excluding TA)		(3,970,000)
042104- A03	Operating Expenses		15,665,000
042104- A032	Communications		175,000
042104- A033	Utilities		515,000
042104- A034	Occupancy Costs		5,700,000
042104- A038	Travel & Transportation		5,040,000
042104- A039	General		4,235,000
042104- A04	Employees Retirement Benefits		4,100,000
042104- A041	Pension		4,100,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
042104- A05	Grants, Subsidies and Write off Loans		320,000
042104- A052	Grants Domestic		320,000
042104- A09	Physical Assets		1,500,000
042104- A092	Computer Equipment		500,000
042104- A096	Purchase of Plant and Machinery		500,000
042104- A097	Purchase of Furniture and Fixture		500,000
042104- A13	Repairs and Maintenance		9,195,000
042104- A130	Transport		800,000
042104- A131	Machinery and Equipment		4,000,000
042104- A132	Furniture and Fixture		50,000
042104- A133	Buildings and Structure		4,300,000
042104- A137	Computer Equipment		45,000
Total-	DEPARTMENT OF PLANT PROTECTION MAIN OFFICE		128,822,000
KA3367 PLANT QUARANTINE			
042104- A01	Employees Related Expenses		26,188,000
042104- A011	Pay	66	13,440,000
042104- A011-1	Pay of Officers	(18)	(5,350,000)
042104- A011-2	Pay of Other Staff	(48)	(8,090,000)
042104- A012	Allowances		12,748,000
042104- A012-1	Regular Allowances		(11,498,000)
042104- A012-2	Other Allowances (Excluding TA)		(1,250,000)
042104- A03	Operating Expenses		13,580,000
042104- A032	Communications		100,000
042104- A033	Utilities		830,000
042104- A034	Occupancy Costs		760,000
042104- A038	Travel & Transportation		2,910,000
042104- A039	General		8,980,000
042104- A04	Employees Retirement Benefits		1,200,000
042104- A041	Pension		1,200,000
042104- A13	Repairs and Maintenance		670,000
042104- A130	Transport		500,000
042104- A131	Machinery and Equipment		50,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
042104- A132	Furniture and Fixture		60,000
042104- A137	Computer Equipment		60,000
Total- PLANT QUARANTINE			41,638,000
KA3368 AERIAL SPRAYING			
042104- A01	Employees Related Expenses		76,234,000
042104- A011	Pay	174	40,200,000
042104- A011-1	Pay of Officers	(58)	(20,000,000)
042104- A011-2	Pay of Other Staff	(116)	(20,200,000)
042104- A012	Allowances		36,034,000
042104- A012-1	Regular Allowances		(32,884,000)
042104- A012-2	Other Allowances (Excluding TA)		(3,150,000)
042104- A03	Operating Expenses		19,755,000
042104- A032	Communications		530,000
042104- A033	Utilities		2,075,000
042104- A034	Occupancy Costs		6,760,000
042104- A038	Travel & Transportation		7,830,000
042104- A039	General		2,560,000
042104- A04	Employees Retirement Benefits		2,800,000
042104- A041	Pension		2,800,000
042104- A05	Grants, Subsidies and Write off Loans		800,000
042104- A052	Grants Domestic		800,000
042104- A09	Physical Assets		700,000
042104- A092	Computer Equipment		100,000
042104- A096	Purchase of Plant and Machinery		100,000
042104- A097	Purchase of Furniture and Fixture		500,000
042104- A13	Repairs and Maintenance		1,720,000
042104- A130	Transport		1,300,000
042104- A131	Machinery and Equipment		220,000
042104- A132	Furniture and Fixture		100,000
042104- A137	Computer Equipment		100,000
Total- AERIAL SPRAYING			102,009,000
042104	Total- PLANT PROTECTION AND LOCUST CONTROL		575,000,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

042106 ANIMAL HUSBANDRY :

HD0223 ANIMAL QUARANTINE DEPARTMENT KHOKRAPAR

042106- A01	Employees Related Expenses		2,901,000
042106- A011	Pay	7	1,310,000
042106- A011-2	Pay of Other Staff	(7)	(1,310,000)
042106- A012	Allowances		1,591,000
042106- A012-1	Regular Allowances		(1,481,000)
042106- A012-2	Other Allowances (Excluding TA)		(110,000)
042106- A03	Operating Expenses		941,000
042106- A032	Communications		15,000
042106- A033	Utilities		110,000
042106- A034	Occupancy Costs		550,000
042106- A038	Travel & Transportation		25,000
042106- A039	General		241,000
042106- A09	Physical Assets		500,000
042106- A092	Computer Equipment		200,000
042106- A096	Purchase of Plant and Machinery		100,000
042106- A097	Purchase of Furniture and Fixture		200,000
042106- A13	Repairs and Maintenance		5,000
042106- A130	Transport		1,000
042106- A131	Machinery and Equipment		1,000
042106- A132	Furniture and Fixture		1,000
042106- A137	Computer Equipment		1,000
042106- A138	General		1,000
Total-	ANIMAL QUARANTINE DEPARTMENT KHOKRAPAR		4,347,000

KA3360 LABORATORY FOR DETECTION OF DRUG RESIDUE IN ANIMAL PRODUCTS KARACHI

042106- A01	Employees Related Expenses		6,871,000
042106- A011	Pay	14	3,175,000
042106- A011-1	Pay of Officers	(3)	(1,357,000)
042106- A011-2	Pay of Other Staff	(11)	(1,818,000)
042106- A012	Allowances		3,696,000
042106- A012-1	Regular Allowances		(3,246,000)

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
042106- A012-2	Other Allowances (Excluding TA)		(450,000)
042106- A03	Operating Expenses		1,380,000
042106- A032	Communications		95,000
042106- A033	Utilities		240,000
042106- A034	Occupancy Costs		30,000
042106- A038	Travel & Transportation		425,000
042106- A039	General		590,000
042106- A09	Physical Assets		400,000
042106- A095	Purchase of Transport		100,000
042106- A096	Purchase of Plant and Machinery		100,000
042106- A097	Purchase of Furniture and Fixture		200,000
042106- A13	Repairs and Maintenance		290,000
042106- A130	Transport		100,000
042106- A131	Machinery and Equipment		80,000
042106- A132	Furniture and Fixture		50,000
042106- A137	Computer Equipment		50,000
042106- A138	General		10,000
Total-	LABORATORY FOR DETECTION OF DRUG RESIDUE IN ANIMAL PRODUCTS KARACHI		8,941,000
KA3361 ANIMAL QUARANTINE DEPARTMENT KARACHI			
042106- A01	Employees Related Expenses		28,983,000
042106- A011	Pay	42	15,263,000
042106- A011-1	Pay of Officers	(14)	(7,923,000)
042106- A011-2	Pay of Other Staff	(28)	(7,340,000)
042106- A012	Allowances		13,720,000
042106- A012-1	Regular Allowances		(12,020,000)
042106- A012-2	Other Allowances (Excluding TA)		(1,700,000)
042106- A03	Operating Expenses		10,150,000
042106- A032	Communications		170,000
042106- A033	Utilities		500,000
042106- A034	Occupancy Costs		7,050,000
042106- A038	Travel & Transportation		1,350,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
042106- A039	General		1,080,000
042106- A04	Employees Retirement Benefits		2,500,000
042106- A041	Pension		2,500,000
042106- A05	Grants, Subsidies and Write off Loans		50,000
042106- A052	Grants Domestic		50,000
042106- A09	Physical Assets		700,000
042106- A092	Computer Equipment		100,000
042106- A096	Purchase of Plant and Machinery		300,000
042106- A097	Purchase of Furniture and Fixture		300,000
042106- A13	Repairs and Maintenance		600,000
042106- A130	Transport		200,000
042106- A131	Machinery and Equipment		100,000
042106- A132	Furniture and Fixture		100,000
042106- A137	Computer Equipment		100,000
042106- A138	General		100,000
Total-	ANIMAL QURANTINE DEPARTMENT KARACHI		42,983,000
KA3366 ANIMAL QURANTINE FACILITIES KARACHI			
042106- A01	Employees Related Expenses		4,266,000
042106- A011	Pay	9	1,925,000
042106- A011-2	Pay of Other Staff	(9)	(1,925,000)
042106- A012	Allowances		2,341,000
042106- A012-1	Regular Allowances		(1,891,000)
042106- A012-2	Other Allowances (Excluding TA)		(450,000)
042106- A03	Operating Expenses		1,680,000
042106- A032	Communications		95,000
042106- A033	Utilities		340,000
042106- A034	Occupancy Costs		30,000
042106- A038	Travel & Transportation		525,000
042106- A039	General		690,000
042106- A09	Physical Assets		400,000
042106- A095	Purchase of Transport		200,000
042106- A096	Purchase of Plant and Machinery		100,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

042106- A097	Purchase of Furniture and Fixture	100,000
042106- A13	Repairs and Maintenance	209,000
042106- A130	Transport	50,000
042106- A131	Machinery and Equipment	49,000
042106- A132	Furniture and Fixture	50,000
042106- A137	Computer Equipment	50,000
042106- A138	General	10,000
Total-	ANIMAL QURANTINE FACILITIES KARACHI	6,555,000
042106	Total- ANIMAL HUSBANDRY	62,826,000
0421	Total- Agriculture	637,826,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing	637,826,000
04	Total- Economic Affairs	637,826,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	637,826,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:

042 Agriculture, Food, Irrigation, Forestry and Fishing:

0421 Agriculture:

042106 ANIMAL HUSBANDRY :

QA0786 ANIMAL QUARANTINE STATION QUETTA QUETTA

042106- A01	Employees Related Expenses		5,174,000
042106- A011	Pay	6	2,747,000
042106- A011-1	Pay of Officers	(1)	(1,458,000)
042106- A011-2	Pay of Other Staff	(5)	(1,289,000)
042106- A012	Allowances		2,427,000
042106- A012-1	Regular Allowances		(2,097,000)
042106- A012-2	Other Allowances (Excluding TA)		(330,000)
042106- A03	Operating Expenses		1,263,000
042106- A032	Communications		36,000
042106- A033	Utilities		135,000
042106- A034	Occupancy Costs		637,000
042106- A038	Travel & Transportation		230,000
042106- A039	General		225,000
042106- A09	Physical Assets		240,000
042106- A096	Purchase of Plant and Machinery		150,000
042106- A097	Purchase of Furniture and Fixture		90,000
042106- A13	Repairs and Maintenance		80,000
042106- A130	Transport		30,000
042106- A131	Machinery and Equipment		40,000
042106- A132	Furniture and Fixture		10,000
Total-	ANIMAL QUARANTINE STATION QUETTA QUETTA		6,757,000

QA0787 STRENGTHENING ANIMAL QUARANTINE STATION QUETTA

042106- A01	Employees Related Expenses		7,471,000
042106- A011	Pay	18	3,674,000
042106- A011-1	Pay of Officers	(4)	(1,513,000)
042106- A011-2	Pay of Other Staff	(14)	(2,161,000)
042106- A012	Allowances		3,797,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
042106- A012-1	Regular Allowances		(3,527,000)
042106- A012-2	Other Allowances (Excluding TA)		(270,000)
042106- A03	Operating Expenses		613,000
042106- A032	Communications		30,000
042106- A033	Utilities		105,000
042106- A038	Travel & Transportation		243,000
042106- A039	General		235,000
042106- A09	Physical Assets		330,000
042106- A092	Computer Equipment		100,000
042106- A096	Purchase of Plant and Machinery		150,000
042106- A097	Purchase of Furniture and Fixture		80,000
042106- A13	Repairs and Maintenance		120,000
042106- A130	Transport		40,000
042106- A131	Machinery and Equipment		45,000
042106- A132	Furniture and Fixture		25,000
042106- A137	Computer Equipment		10,000
Total-	STRENGTRENING ANIMAL QUARANTINE STATION QUETTA		8,534,000
042106	Total- ANIMAL HUSBANDRY		15,291,000
0421	Total- Agriculture		15,291,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		15,291,000
04	Total- Economic Affairs		15,291,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		15,291,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

04 Economic Affairs:

042 Agriculture,Food,Irrigation,Forestry and Fishing:

0421 Agriculture:

042106 ANIMAL HUSBANDRY :

GL0385 ANIMAL QUARANTINE DEPARTMENT KHUNJARAB

042106- A01	Employees Related Expenses		2,743,000
042106- A011	Pay	4	1,276,000
042106- A011-1	Pay of Officers	(1)	(564,000)
042106- A011-2	Pay of Other Staff	(3)	(712,000)
042106- A012	Allowances		1,467,000
042106- A012-1	Regular Allowances		(1,217,000)
042106- A012-2	Other Allowances (Excluding TA)		(250,000)
042106- A03	Operating Expenses		2,441,000
042106- A032	Communications		120,000
042106- A033	Utilities		376,000
042106- A034	Occupancy Costs		1,110,000
042106- A038	Travel & Transportation		455,000
042106- A039	General		380,000
042106- A09	Physical Assets		600,000
042106- A092	Computer Equipment		350,000
042106- A097	Purchase of Furniture and Fixture		250,000
042106- A13	Repairs and Maintenance		670,000
042106- A130	Transport		300,000
042106- A131	Machinery and Equipment		180,000
042106- A132	Furniture and Fixture		100,000
042106- A137	Computer Equipment		70,000
042106- A138	General		20,000
Total-	ANIMAL QUARANTINE DEPARTMENT KHUNJARAB		6,454,000
042106	Total- ANIMAL HUSBANDRY		6,454,000
0421	Total- Agriculture		6,454,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		6,454,000
04	Total- Economic Affairs		6,454,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		6,454,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

04 Economic Affairs:

042 Agriculture, Food, Irrigation, Forestry and Fishing:

0421 Agriculture:

042101 ADMINISTRATION/LAND COMMISSION :

HQ5000 FOOD SECURITY / AGRICULTURE MINISTER OFFICE EMBASSY OF PAKISTAN ROME ITALY

042101- A01	Employees Related Expenses		29,000,000
042101- A011	Pay	4	6,400,000
042101- A011-1	Pay of Officers	(2)	(3,700,000)
042101- A011-2	Pay of Other Staff	(2)	(2,700,000)
042101- A012	Allowances		22,600,000
042101- A012-1	Regular Allowances		(21,300,000)
042101- A012-2	Other Allowances (Excluding TA)		(1,300,000)
042101- A03	Operating Expenses		13,550,000
042101- A032	Communications		700,000
042101- A033	Utilities		2,000,000
042101- A034	Occupancy Costs		3,000,000
042101- A036	Motor Vehicles		1,100,000
042101- A038	Travel & Transportation		4,850,000
042101- A039	General		1,900,000
042101- A09	Physical Assets		6,400,000
042101- A092	Computer Equipment		1,400,000
042101- A095	Purchase of Transport		3,000,000
042101- A096	Purchase of Plant and Machinery		1,000,000
042101- A097	Purchase of Furniture and Fixture		1,000,000
042101- A13	Repairs and Maintenance		1,050,000
042101- A130	Transport		250,000
042101- A131	Machinery and Equipment		200,000
042101- A132	Furniture and Fixture		50,000

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

042101- A133	Buildings and Structure	200,000
042101- A137	Computer Equipment	150,000
042101- A138	General	200,000
Total-	FOOD SECURITY / AGRICULTURE	50,000,000
	MINISTER OFFICE EMBASSY OF	
	PAKISTAN ROME ITALY	
042101	Total- ADMINISTRATION / LAND COMMISSION	50,000,000
0421	Total- Agriculture	50,000,000
042	Total- Agriculture, Food, Irrigation, Forestry and Fishing	50,000,000
04	Total- Economic Affairs	50,000,000
Total-	CHIEF ACCOUNTS OFFICER	50,000,000
	(MINISTRY OF FOREIGN	
	AFFAIRS)	
TOTAL - DEMAND		13,118,000,000

SECTION XXV

MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION

2021-2022

Budget

Estimate

(Rupees in Thousand)

**Demands Presented on behalf of the Ministry of
National Health Services, Regulations and Coordination**

Current Expenditure on Revenue Account.

**74 National Health Services, Regulations and
Coordination Division**

28,074,000

Total :

28,074,000

**NO. 074.- NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION
DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 074

(FC21N10)

NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION.**

Voted Rs. 28,074,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
071	Medical Products, Appliances & Equipment	31,290,000
073	Hospital Services	23,934,774,000
074	Public Health Services	635,856,000
076	Health Administration	3,472,080,000
	Total	28,074,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	10,180,551,000
A011	Pay	4,316,950,000
A011-1	Pay of Officers	(2,202,487,000)
A011-2	Pay of Other Staff	(2,114,463,000)
A012	Allowances	5,863,601,000
A012-1	Regular Allowances	(5,666,156,000)
A012-2	Other Allowances (Excluding TA)	(197,445,000)
A02	Project Pre-Investment Analysis	4,000,000
A03	Operating Expenses	6,896,014,000
A04	Employees Retirement Benefits	162,306,000
A05	Grants, Subsidies and Write off Loans	8,285,078,000
A06	Transfers	1,869,700,000
A09	Physical Assets	266,374,000
A12	Civil works	106,000
A13	Repairs and Maintenance	409,871,000
	Total	28,074,000,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
07 Health:		
071 Medical Products, Appliances & Equipment:		
0711 Medical Products, Appliances & Equipment:		
071102 Drug Control :		
IB3332 DRUG REGULATORY AUTHORITY OF PAKISTAN		
071102- A01 Employees Related Expenses		31,290,000
071102- A011 Pay		19,000,000
071102- A011-1 Pay of Officers		(10,000,000)
071102- A011-2 Pay of Other Staff		(9,000,000)
071102- A012 Allowances		12,290,000
071102- A012-1 Regular Allowances		(12,000,000)
071102- A012-2 Other Allowances (Excluding TA)		(290,000)
Total- DRUG REGULATORY AUTHORITY OF PAKISTAN		31,290,000
071102 Total- Drug Control		31,290,000
0711 Total- Medical Products, Appliances & Equipment		31,290,000
071 Total- Medical Products, Appliances & Equipment		31,290,000
073 Hospital Services:		
0731 General Hospital Services:		
073101 GENERAL HOSPITAL SERVICES :		
IB0267 ISOLATION HOSPITAL AND INFECTIONS TREATMENT CENTRE ISLAMABAD		
073101- A05 Grants, Subsidies and Write off Loans		219,300,000
073101- A052 Grants Domestic		219,300,000
Total- ISOLATION HOSPITAL AND INFECTIONS TREATMENT CENTRE ISLAMABAD		219,300,000
IB0268 ISLAMABAD HEALTHCARE REGULATORY AUTHORITY ISLAMABAD		
073101- A01 Employees Related Expenses		48,200,000
073101- A011 Pay		46,200,000
073101- A011-1 Pay of Officers		(36,720,000)
073101- A011-2 Pay of Other Staff		(9,480,000)
073101- A012 Allowances		2,000,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
073101- A012-2	Other Allowances (Excluding TA)		(2,000,000)
073101- A03	Operating Expenses		21,800,000
073101- A039	General		21,800,000
Total-	ISLAMABAD HEALTHCARE REGULATORY AUTHORITY ISLAMABAD		70,000,000
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IB0269 SCHOOL OF DENTISTRY FMTI ISLAMABAD			
073101- A01	Employees Related Expenses		4,000
073101- A011	Pay		2,000
073101- A011-1	Pay of Officers		(1,000)
073101- A011-2	Pay of Other Staff		(1,000)
073101- A012	Allowances		2,000
073101- A012-1	Regular Allowances		(1,000)
073101- A012-2	Other Allowances (Excluding TA)		(1,000)
073101- A03	Operating Expenses		1,000
073101- A039	General		1,000
Total-	SCHOOL OF DENTISTRY FMTI ISLAMABAD		5,000
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IB3308 FG TB CENTRE RAWALPINDI			
073101- A01	Employees Related Expenses		66,807,000
073101- A011	Pay	99	27,937,000
073101- A011-1	Pay of Officers	(16)	(5,100,000)
073101- A011-2	Pay of Other Staff	(83)	(22,837,000)
073101- A012	Allowances		38,870,000
073101- A012-1	Regular Allowances		(34,570,000)
073101- A012-2	Other Allowances (Excluding TA)		(4,300,000)
073101- A03	Operating Expenses		32,468,000
073101- A032	Communications		128,000
073101- A033	Utilities		2,020,000
073101- A034	Occupancy Costs		6,000,000
073101- A038	Travel & Transportation		1,150,000
073101- A039	General		23,170,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
073101- A04	Employees Retirement Benefits		1,000,000
073101- A041	Pension		1,000,000
073101- A05	Grants, Subsidies and Write off Loans		7,100,000
073101- A052	Grants Domestic		7,100,000
073101- A09	Physical Assets		1,400,000
073101- A092	Computer Equipment		200,000
073101- A096	Purchase of Plant and Machinery		1,000,000
073101- A097	Purchase of Furniture and Fixture		200,000
073101- A13	Repairs and Maintenance		550,000
073101- A130	Transport		200,000
073101- A131	Machinery and Equipment		200,000
073101- A132	Furniture and Fixture		150,000
Total- FG TB CENTRE RAWALPINDI			109,325,000
IB3312 FEDERAL GENERAL HOSPITAL CHAK SHEHZAD ISLAMABAD			
073101- A01	Employees Related Expenses		193,054,000
073101- A011	Pay	376	77,448,000
073101- A011-1	Pay of Officers	(179)	(48,144,000)
073101- A011-2	Pay of Other Staff	(197)	(29,304,000)
073101- A012	Allowances		115,606,000
073101- A012-1	Regular Allowances		(105,101,000)
073101- A012-2	Other Allowances (Excluding TA)		(10,505,000)
073101- A03	Operating Expenses		94,285,000
073101- A032	Communications		408,000
073101- A033	Utilities		12,902,000
073101- A034	Occupancy Costs		33,507,000
073101- A036	Motor Vehicles		1,000
073101- A037	Consultancy and Contractual Work		1,000
073101- A038	Travel & Transportation		2,199,000
073101- A039	General		45,267,000
073101- A04	Employees Retirement Benefits		54,000
073101- A041	Pension		54,000
073101- A05	Grants, Subsidies and Write off Loans		1,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
073101- A052	Grants Domestic		1,000
073101- A09	Physical Assets		17,054,000
073101- A092	Computer Equipment		451,000
073101- A094	Other Stores and Stocks		102,000
073101- A095	Purchase of Transport		1,000
073101- A096	Purchase of Plant and Machinery		15,000,000
073101- A097	Purchase of Furniture and Fixture		1,500,000
073101- A12	Civil works		100,000
073101- A124	Building and Structures		100,000
073101- A13	Repairs and Maintenance		1,951,000
073101- A130	Transport		600,000
073101- A131	Machinery and Equipment		300,000
073101- A132	Furniture and Fixture		50,000
073101- A133	Buildings and Structure		900,000
073101- A137	Computer Equipment		101,000
Total-	FEDERAL GENERAL HOSPITAL CHAK SHEHZAD ISLAMABAD		306,499,000
IB3313 FEDERAL MEDICAL & DENTAL COLLEGE ISLAMABAD			
073101- A01	Employees Related Expenses		88,324,000
073101- A011	Pay	172	40,273,000
073101- A011-1	Pay of Officers	(84)	(26,538,000)
073101- A011-2	Pay of Other Staff	(88)	(13,735,000)
073101- A012	Allowances		48,051,000
073101- A012-1	Regular Allowances		(44,350,000)
073101- A012-2	Other Allowances (Excluding TA)		(3,701,000)
073101- A03	Operating Expenses		33,606,000
073101- A032	Communications		2,500,000
073101- A033	Utilities		7,750,000
073101- A034	Occupancy Costs		17,501,000
073101- A038	Travel & Transportation		2,653,000
073101- A039	General		3,202,000
073101- A04	Employees Retirement Benefits		1,266,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
073101- A041	Pension		1,266,000
073101- A05	Grants, Subsidies and Write off Loans		1,000
073101- A052	Grants Domestic		1,000
073101- A06	Transfers		3,000
073101- A061	Scholarship		3,000
073101- A09	Physical Assets		2,700,000
073101- A094	Other Stores and Stocks		700,000
073101- A096	Purchase of Plant and Machinery		1,000,000
073101- A097	Purchase of Furniture and Fixture		1,000,000
073101- A13	Repairs and Maintenance		2,100,000
073101- A130	Transport		800,000
073101- A131	Machinery and Equipment		400,000
073101- A132	Furniture and Fixture		300,000
073101- A133	Buildings and Structure		300,000
073101- A137	Computer Equipment		200,000
073101- A138	General		100,000
Total-	FEDERAL MEDICAL & DENTAL COLLEGE ISLAMABAD		128,000,000
IB3314 FEDERAL GOVERNMENT POLYCLINIC ISLAMABAD			
073101- A01	Employees Related Expenses		1,737,095,000
073101- A011	Pay	1910	621,415,000
073101- A011-1	Pay of Officers	(817)	(377,964,000)
073101- A011-2	Pay of Other Staff	(1093)	(243,451,000)
073101- A012	Allowances		1,115,680,000
073101- A012-1	Regular Allowances		(1,085,980,000)
073101- A012-2	Other Allowances (Excluding TA)		(29,700,000)
073101- A03	Operating Expenses		718,043,000
073101- A032	Communications		3,700,000
073101- A033	Utilities		61,800,000
073101- A034	Occupancy Costs		105,000,000
073101- A038	Travel & Transportation		11,400,000
073101- A039	General		536,143,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
073101- A04	Employees Retirement Benefits		28,878,000
073101- A041	Pension		28,878,000
073101- A05	Grants, Subsidies and Write off Loans		35,000,000
073101- A052	Grants Domestic		35,000,000
073101- A06	Transfers		192,890,000
073101- A061	Scholarship		192,890,000
073101- A09	Physical Assets		50,000,000
073101- A092	Computer Equipment		3,000,000
073101- A096	Purchase of Plant and Machinery		42,000,000
073101- A097	Purchase of Furniture and Fixture		5,000,000
073101- A13	Repairs and Maintenance		44,100,000
073101- A130	Transport		1,500,000
073101- A131	Machinery and Equipment		15,000,000
073101- A132	Furniture and Fixture		3,000,000
073101- A133	Buildings and Structure		22,000,000
073101- A137	Computer Equipment		2,600,000
Total-	FEDERAL GOVERNMENT POLYCLINIC ISLAMABAD		2,806,006,000
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IB3315 PARLIAMENT HOUSE AND GOVT HOSTEL DISPENSARIES			
073101- A03	Operating Expenses		176,482,000
073101- A039	General		176,482,000
Total-	PARLIAMENT HOUSE AND GOVT HOSTEL DISPENSARIES		176,482,000
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IB3316 BURN CARE CENTRE PIMS ISLAMABAD			
073101- A01	Employees Related Expenses		106,449,000
073101- A011	Pay	218	42,180,000
073101- A011-1	Pay of Officers	(110)	(22,960,000)
073101- A011-2	Pay of Other Staff	(108)	(19,220,000)
073101- A012	Allowances		64,269,000
073101- A012-1	Regular Allowances		(61,566,000)
073101- A012-2	Other Allowances (Excluding TA)		(2,703,000)
073101- A03	Operating Expenses		70,572,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
073101- A032	Communications		140,000
073101- A033	Utilities		15,000,000
073101- A034	Occupancy Costs		12,500,000
073101- A038	Travel & Transportation		200,000
073101- A039	General		42,732,000
073101- A09	Physical Assets		1,150,000
073101- A094	Other Stores and Stocks		100,000
073101- A096	Purchase of Plant and Machinery		1,000,000
073101- A097	Purchase of Furniture and Fixture		50,000
073101- A13	Repairs and Maintenance		4,750,000
073101- A131	Machinery and Equipment		4,000,000
073101- A132	Furniture and Fixture		50,000
073101- A133	Buildings and Structure		500,000
073101- A137	Computer Equipment		100,000
073101- A138	General		100,000
Total- BURN CARE CENTRE PIMS ISLAMABAD			182,921,000
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IB3318 PAKISTAN INSTITUTE OF MEDICAL SCIENCE ISLAMABAD			
073101- A01	Employees Related Expenses		2,062,777,000
073101- A011	Pay	2563	845,550,000
073101- A011-1	Pay of Officers	(1201)	(547,675,000)
073101- A011-2	Pay of Other Staff	(1362)	(297,875,000)
073101- A012	Allowances		1,217,227,000
073101- A012-1	Regular Allowances		(1,176,425,000)
073101- A012-2	Other Allowances (Excluding TA)		(40,802,000)
073101- A03	Operating Expenses		1,040,609,000
073101- A032	Communications		10,100,000
073101- A033	Utilities		220,000,000
073101- A034	Occupancy Costs		231,908,000
073101- A038	Travel & Transportation		21,500,000
073101- A039	General		557,101,000
073101- A04	Employees Retirement Benefits		50,000,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
073101- A041	Pension		50,000,000
073101- A05	Grants, Subsidies and Write off Loans		51,600,000
073101- A052	Grants Domestic		51,600,000
073101- A06	Transfers		700,000,000
073101- A061	Scholarship		700,000,000
073101- A09	Physical Assets		22,001,000
073101- A092	Computer Equipment		3,000,000
073101- A094	Other Stores and Stocks		1,000,000
073101- A095	Purchase of Transport		1,000
073101- A096	Purchase of Plant and Machinery		15,000,000
073101- A097	Purchase of Furniture and Fixture		3,000,000
073101- A13	Repairs and Maintenance		82,100,000
073101- A130	Transport		6,000,000
073101- A131	Machinery and Equipment		50,000,000
073101- A132	Furniture and Fixture		1,000,000
073101- A133	Buildings and Structure		12,000,000
073101- A137	Computer Equipment		13,000,000
073101- A139	Telecommunication Works		100,000
Total-	PAKISTAN INSTITUTE OF MEDICAL SCIENCE ISLAMABAD		4,009,087,000
IB3321 FEDERAL GOVERNMENT DISPENSARY FIA HEADQUARTER ISLAMABAD			
073101- A01	Employees Related Expenses		4,091,000
073101- A011	Pay	5	1,700,000
073101- A011-1	Pay of Officers	(1)	(700,000)
073101- A011-2	Pay of Other Staff	(4)	(1,000,000)
073101- A012	Allowances		2,391,000
073101- A012-1	Regular Allowances		(2,011,000)
073101- A012-2	Other Allowances (Excluding TA)		(380,000)
073101- A03	Operating Expenses		2,387,000
073101- A032	Communications		80,000
073101- A033	Utilities		6,000
073101- A034	Occupancy Costs		700,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
073101- A038	Travel & Transportation		150,000
073101- A039	General		1,451,000
073101- A04	Employees Retirement Benefits		2,000
073101- A041	Pension		2,000
073101- A05	Grants, Subsidies and Write off Loans		3,000
073101- A052	Grants Domestic		3,000
073101- A09	Physical Assets		551,000
073101- A095	Purchase of Transport		1,000
073101- A096	Purchase of Plant and Machinery		500,000
073101- A097	Purchase of Furniture and Fixture		50,000
073101- A13	Repairs and Maintenance		191,000
073101- A130	Transport		1,000
073101- A131	Machinery and Equipment		70,000
073101- A132	Furniture and Fixture		70,000
073101- A137	Computer Equipment		50,000
Total-	FEDERAL GOVERNMENT DISPENSARY FIA HEADQUARTER ISLAMABAD		7,225,000
IB3325 NATIONAL INSTITUTE OF REHABILITATION MEDICE ISLAMABAD			
073101- A01	Employees Related Expenses		314,237,000
073101- A011	Pay	315	128,349,000
073101- A011-1	Pay of Officers	(163)	(88,305,000)
073101- A011-2	Pay of Other Staff	(152)	(40,044,000)
073101- A012	Allowances		185,888,000
073101- A012-1	Regular Allowances		(181,386,000)
073101- A012-2	Other Allowances (Excluding TA)		(4,502,000)
073101- A03	Operating Expenses		82,048,000
073101- A031	Fees		250,000
073101- A032	Communications		480,000
073101- A033	Utilities		11,200,000
073101- A034	Occupancy Costs		30,030,000
073101- A038	Travel & Transportation		1,866,000
073101- A039	General		38,222,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
073101- A04	Employees Retirement Benefits		4,594,000
073101- A041	Pension		4,594,000
073101- A05	Grants, Subsidies and Write off Loans		2,000
073101- A052	Grants Domestic		2,000
073101- A06	Transfers		100,000
073101- A061	Scholarship		100,000
073101- A09	Physical Assets		2,361,000
073101- A092	Computer Equipment		560,000
073101- A095	Purchase of Transport		1,000
073101- A096	Purchase of Plant and Machinery		1,000,000
073101- A097	Purchase of Furniture and Fixture		800,000
073101- A13	Repairs and Maintenance		12,001,000
073101- A130	Transport		500,000
073101- A131	Machinery and Equipment		10,000,000
073101- A132	Furniture and Fixture		200,000
073101- A133	Buildings and Structure		1,000,000
073101- A137	Computer Equipment		301,000
Total-	NATIONAL INSTITUTE OF REHABILITATION MEDICE ISLAMABAD		415,343,000
IB3326 COLLEGE OF NURSING & MEDICAL TECHNOLOGY PIMS ISLAMABAD			
073101- A01	Employees Related Expenses		55,679,000
073101- A011	Pay	98	25,540,000
073101- A011-1	Pay of Officers	(21)	(7,585,000)
073101- A011-2	Pay of Other Staff	(77)	(17,955,000)
073101- A012	Allowances		30,139,000
073101- A012-1	Regular Allowances		(29,586,000)
073101- A012-2	Other Allowances (Excluding TA)		(553,000)
073101- A03	Operating Expenses		31,132,000
073101- A032	Communications		141,000
073101- A033	Utilities		22,836,000
073101- A034	Occupancy Costs		5,142,000
073101- A038	Travel & Transportation		280,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
073101- A039	General		2,733,000
073101- A04	Employees Retirement Benefits		1,300,000
073101- A041	Pension		1,300,000
073101- A05	Grants, Subsidies and Write off Loans		2,000
073101- A052	Grants Domestic		2,000
073101- A09	Physical Assets		140,000
073101- A096	Purchase of Plant and Machinery		47,000
073101- A097	Purchase of Furniture and Fixture		93,000
073101- A13	Repairs and Maintenance		1,402,000
073101- A130	Transport		47,000
073101- A131	Machinery and Equipment		187,000
073101- A132	Furniture and Fixture		93,000
073101- A133	Buildings and Structure		935,000
073101- A137	Computer Equipment		47,000
073101- A138	General		93,000
Total-	COLLEGE OF NURSING & MEDICAL TECHNOLOGY PIMS ISLAMABAD		89,655,000
IB3327 CARDIAC CARE CENTRE PIMS ISLAMABAD PIMS ISLAMABAD			
073101- A01	Employees Related Expenses		44,899,000
073101- A011	Pay	211	18,600,000
073101- A011-1	Pay of Officers	(141)	(9,100,000)
073101- A011-2	Pay of Other Staff	(70)	(9,500,000)
073101- A012	Allowances		26,299,000
073101- A012-1	Regular Allowances		(24,795,000)
073101- A012-2	Other Allowances (Excluding TA)		(1,504,000)
073101- A03	Operating Expenses		171,600,000
073101- A033	Utilities		85,000,000
073101- A034	Occupancy Costs		16,000,000
073101- A038	Travel & Transportation		5,175,000
073101- A039	General		65,425,000
073101- A05	Grants, Subsidies and Write off Loans		55,001,000
073101- A052	Grants Domestic		55,001,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
073101- A06	Transfers		37,866,000
073101- A061	Scholarship		37,866,000
073101- A09	Physical Assets		74,918,000
073101- A092	Computer Equipment		1,000,000
073101- A094	Other Stores and Stocks		52,918,000
073101- A096	Purchase of Plant and Machinery		20,000,000
073101- A097	Purchase of Furniture and Fixture		1,000,000
073101- A13	Repairs and Maintenance		11,050,000
073101- A131	Machinery and Equipment		10,000,000
073101- A133	Buildings and Structure		1,000,000
073101- A137	Computer Equipment		50,000
Total-	CARDIAC CARE CENTRE PIMS ISLAMABAD PIMS ISLAMABAD		395,334,000
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IB3328 MOTHER & CHILD HELATH CARE CENTRE ISLAMABAD			
073101- A01	Employees Related Expenses		263,867,000
073101- A011	Pay	414	119,610,000
073101- A011-1	Pay of Officers	(204)	(70,305,000)
073101- A011-2	Pay of Other Staff	(210)	(49,305,000)
073101- A012	Allowances		144,257,000
073101- A012-1	Regular Allowances		(141,244,000)
073101- A012-2	Other Allowances (Excluding TA)		(3,013,000)
073101- A03	Operating Expenses		102,335,000
073101- A032	Communications		280,000
073101- A033	Utilities		15,000,000
073101- A034	Occupancy Costs		30,001,000
073101- A038	Travel & Transportation		302,000
073101- A039	General		56,752,000
073101- A04	Employees Retirement Benefits		5,500,000
073101- A041	Pension		5,500,000
073101- A05	Grants, Subsidies and Write off Loans		6,000
073101- A052	Grants Domestic		6,000
073101- A06	Transfers		28,982,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
073101- A061	Scholarship		28,982,000
073101- A09	Physical Assets		1,501,000
073101- A092	Computer Equipment		500,000
073101- A095	Purchase of Transport		1,000
073101- A096	Purchase of Plant and Machinery		500,000
073101- A097	Purchase of Furniture and Fixture		500,000
073101- A13	Repairs and Maintenance		6,051,000
073101- A130	Transport		1,000
073101- A131	Machinery and Equipment		5,000,000
073101- A132	Furniture and Fixture		50,000
073101- A133	Buildings and Structure		1,000,000
Total-	MOTHER & CHILD HELATH CARE CENTRE ISLAMABAD		408,242,000
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IB3329 CHILDREN HOSPITAL PIMS ISLAMBAD			
073101- A01	Employees Related Expenses		453,997,000
073101- A011	Pay	708	202,241,000
073101- A011-1	Pay of Officers	(307)	(112,650,000)
073101- A011-2	Pay of Other Staff	(401)	(89,591,000)
073101- A012	Allowances		251,756,000
073101- A012-1	Regular Allowances		(244,253,000)
073101- A012-2	Other Allowances (Excluding TA)		(7,503,000)
073101- A03	Operating Expenses		218,506,000
073101- A032	Communications		1,100,000
073101- A033	Utilities		50,000,000
073101- A034	Occupancy Costs		45,000,000
073101- A038	Travel & Transportation		1,001,000
073101- A039	General		121,405,000
073101- A04	Employees Retirement Benefits		13,000,000
073101- A041	Pension		13,000,000
073101- A05	Grants, Subsidies and Write off Loans		28,543,000
073101- A052	Grants Domestic		28,543,000
073101- A06	Transfers		17,000,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
073101- A061	Scholarship		17,000,000
073101- A09	Physical Assets		1,501,000
073101- A092	Computer Equipment		500,000
073101- A095	Purchase of Transport		1,000
073101- A096	Purchase of Plant and Machinery		500,000
073101- A097	Purchase of Furniture and Fixture		500,000
073101- A13	Repairs and Maintenance		9,200,000
073101- A131	Machinery and Equipment		7,000,000
073101- A132	Furniture and Fixture		100,000
073101- A133	Buildings and Structure		2,000,000
073101- A137	Computer Equipment		100,000
Total-	CHILDREN HOSPITAL PIMS ISLAMBAD		741,747,000
IB3333 MONITORING AUTHORITY FOR TRANSPLATATION OF HUMAN ORGANS & TISSUES ISLAMABAD			
073101- A01	Employees Related Expenses		46,860,000
073101- A011	Pay		22,216,000
073101- A011-1	Pay of Officers		(6,438,000)
073101- A011-2	Pay of Other Staff		(15,778,000)
073101- A012	Allowances		24,644,000
073101- A012-1	Regular Allowances		(24,644,000)
073101- A03	Operating Expenses		17,421,000
073101- A039	General		17,421,000
Total-	MONITORING AUTHORITY FOR TRANSPLATATION OF HUMAN ORGANS & TISSUES ISLAMABAD		64,281,000
IB3339 ALSHIFA EYE TRUST HOSPITAL RAWALPINDI			
073101- A03	Operating Expenses		144,925,000
073101- A039	General		144,925,000
Total-	ALSHIFA EYE TRUST HOSPITAL RAWALPINDI		144,925,000
IB3340 PROVISION FOR NATIONAL INSTITUTE OF HEART DEASE AFIC RWP			
073101- A03	Operating Expenses		383,750,000
073101- A039	General		383,750,000
Total-	PROVISION FOR NATIONAL INSTITUTE OF HEART DEASE AFIC RWP		383,750,000
073101	Total- GENERAL HOSPITAL SERVICES		10,658,127,000
0731	Total- General Hospital Services		10,658,127,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

0733 Medical and Maternity Centre Services:

073301 Mother and Child Health :

IB3323 DISTRICT POPULATION WELFARE OFFICE ISLAMABAD

073301- A01	Employees Related Expenses		120,321,000
073301- A011	Pay	213	57,090,000
073301- A011-1	Pay of Officers	(11)	(9,259,000)
073301- A011-2	Pay of Other Staff	(202)	(47,831,000)
073301- A012	Allowances		63,231,000
073301- A012-1	Regular Allowances		(56,931,000)
073301- A012-2	Other Allowances (Excluding TA)		(6,300,000)
073301- A03	Operating Expenses		33,186,000
073301- A032	Communications		444,000
073301- A033	Utilities		1,310,000
073301- A034	Occupancy Costs		15,895,000
073301- A038	Travel & Transportation		5,075,000
073301- A039	General		10,462,000
073301- A04	Employees Retirement Benefits		1,255,000
073301- A041	Pension		1,255,000
073301- A05	Grants, Subsidies and Write off Loans		50,000
073301- A052	Grants Domestic		50,000
073301- A09	Physical Assets		1,251,000
073301- A094	Other Stores and Stocks		250,000
073301- A095	Purchase of Transport		1,000
073301- A096	Purchase of Plant and Machinery		500,000
073301- A097	Purchase of Furniture and Fixture		500,000
073301- A13	Repairs and Maintenance		1,829,000
073301- A130	Transport		935,000
073301- A131	Machinery and Equipment		187,000
073301- A132	Furniture and Fixture		93,000
073301- A133	Buildings and Structure		467,000
073301- A137	Computer Equipment		97,000
073301- A138	General		50,000
Total-	DISTRICT POPULATION WELFARE OFFICE ISLAMABAD		157,892,000
073301	Total- Mother and Child Health		157,892,000
0733	Total- Medical and Maternity Centre Services		157,892,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
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		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
0734	Nursing and Convalescent Home Services:		
073401	Nursing and Convalescent Home Services :		
IB3317 CLINICAL TRAINING REGIONAL TRAINING INSTITUTE ISLAMABAD			
073401- A01	Employees Related Expenses		22,655,000
073401- A011	Pay	37	9,620,000
073401- A011-1	Pay of Officers	(10)	(3,820,000)
073401- A011-2	Pay of Other Staff	(27)	(5,800,000)
073401- A012	Allowances		13,035,000
073401- A012-1	Regular Allowances		(11,565,000)
073401- A012-2	Other Allowances (Excluding TA)		(1,470,000)
073401- A03	Operating Expenses		9,770,000
073401- A032	Communications		280,000
073401- A033	Utilities		1,720,000
073401- A034	Occupancy Costs		1,420,000
073401- A038	Travel & Transportation		4,820,000
073401- A039	General		1,530,000
073401- A04	Employees Retirement Benefits		240,000
073401- A041	Pension		240,000
073401- A05	Grants, Subsidies and Write off Loans		10,000
073401- A052	Grants Domestic		10,000
073401- A09	Physical Assets		900,000
073401- A092	Computer Equipment		100,000
073401- A096	Purchase of Plant and Machinery		300,000
073401- A097	Purchase of Furniture and Fixture		500,000
073401- A13	Repairs and Maintenance		1,500,000
073401- A130	Transport		430,000
073401- A131	Machinery and Equipment		90,000
073401- A132	Furniture and Fixture		100,000
073401- A133	Buildings and Structure		800,000
073401- A137	Computer Equipment		30,000
073401- A138	General		50,000
Total-	CLINICAL TRAINING REGIONAL TRAINING INSTITUTE ISLAMABAD		35,075,000
073401	Total-	Nursing and Convalescent Home Services	35,075,000
0734	Total-	Nursing and Convalescent Home Services	35,075,000
073	Total-	Hospital Services	10,851,094,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
074	Public Health Services:		
0741	Public Health Services:		
074105	EPI (Expanded Program of Immunization) :		
IB0273	EXPANDED PROGRAMME ON IMMUNIZATION (EPI) ISLAMABAD		
074105- A03	Operating Expenses		300,000,000
074105- A039	General		300,000,000
Total-	EXPANDED PROGRAMME ON IMMUNIZATION (EPI) ISLAMABAD		300,000,000
074105	Total- EPI (Expanded Program of Immunization)		300,000,000
074106	PREPARATION AND DISSEMINATION OF INFORMATION ON PUBLIC HEALTH :		
IB3307	NATIONAL HEALTH INFORMATION RESOURCES CENTRE ISLAMABAD		
074106- A01	Employees Related Expenses		7,840,000
074106- A011	Pay	24	3,660,000
074106- A011-1	Pay of Officers	(9)	(1,630,000)
074106- A011-2	Pay of Other Staff	(15)	(2,030,000)
074106- A012	Allowances		4,180,000
074106- A012-1	Regular Allowances		(3,750,000)
074106- A012-2	Other Allowances (Excluding TA)		(430,000)
074106- A03	Operating Expenses		3,196,000
074106- A032	Communications		269,000
074106- A033	Utilities		730,000
074106- A034	Occupancy Costs		1,300,000
074106- A038	Travel & Transportation		500,000
074106- A039	General		397,000
074106- A04	Employees Retirement Benefits		20,000
074106- A041	Pension		20,000
074106- A05	Grants, Subsidies and Write off Loans		10,000
074106- A052	Grants Domestic		10,000
074106- A09	Physical Assets		180,000
074106- A092	Computer Equipment		20,000
074106- A095	Purchase of Transport		5,000
074106- A096	Purchase of Plant and Machinery		5,000
074106- A097	Purchase of Furniture and Fixture		100,000
074106- A098	Purchase of Other Assets		50,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

074106- A12	Civil works		5,000
074106- A124	Building and Structures		5,000
074106- A13	Repairs and Maintenance		325,000
074106- A130	Transport		100,000
074106- A131	Machinery and Equipment		105,000
074106- A132	Furniture and Fixture		100,000
074106- A133	Buildings and Structure		5,000
074106- A137	Computer Equipment		15,000
Total-	NATIONAL HEALTH INFORMATION RESOURCES CENTRE ISLAMABAD		11,576,000
074106	Total- PREPARATION AND DISSEMINATION OF INFORMA TION ON PUBLIC HEALTH		11,576,000
074120 Others (other Health Facilities and Preventive Measures) :			
IB3320 AIRPORT HEALTH ESTABLISHMENT ISLAMABAD			
074120- A01	Employees Related Expenses		23,407,000
074120- A011	Pay	38	10,970,000
074120- A011-1	Pay of Officers	(8)	(6,200,000)
074120- A011-2	Pay of Other Staff	(30)	(4,770,000)
074120- A012	Allowances		12,437,000
074120- A012-1	Regular Allowances		(10,817,000)
074120- A012-2	Other Allowances (Excluding TA)		(1,620,000)
074120- A03	Operating Expenses		2,053,000
074120- A032	Communications		30,000
074120- A034	Occupancy Costs		801,000
074120- A036	Motor Vehicles		200,000
074120- A038	Travel & Transportation		351,000
074120- A039	General		671,000
074120- A04	Employees Retirement Benefits		400,000
074120- A041	Pension		400,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
074120- A05	Grants, Subsidies and Write off Loans		2,002,000
074120- A052	Grants Domestic		2,002,000
074120- A09	Physical Assets		151,000
074120- A092	Computer Equipment		50,000
074120- A095	Purchase of Transport		1,000
074120- A096	Purchase of Plant and Machinery		50,000
074120- A097	Purchase of Furniture and Fixture		50,000
074120- A13	Repairs and Maintenance		170,000
074120- A130	Transport		50,000
074120- A131	Machinery and Equipment		50,000
074120- A132	Furniture and Fixture		50,000
074120- A137	Computer Equipment		20,000
Total-	AIRPORT HEALTH ESTABLISHMENT ISLAMABAD		28,183,000
IB3324 DIRECTORATE OF MALARIA CONTROL			
074120- A01	Employees Related Expenses		27,031,000
074120- A011	Pay	38	12,000,000
074120- A011-1	Pay of Officers	(8)	(4,500,000)
074120- A011-2	Pay of Other Staff	(30)	(7,500,000)
074120- A012	Allowances		15,031,000
074120- A012-1	Regular Allowances		(14,036,000)
074120- A012-2	Other Allowances (Excluding TA)		(995,000)
074120- A03	Operating Expenses		8,889,000
074120- A032	Communications		455,000
074120- A034	Occupancy Costs		3,300,000
074120- A038	Travel & Transportation		2,585,000
074120- A039	General		2,549,000
074120- A04	Employees Retirement Benefits		450,000
074120- A041	Pension		450,000
074120- A09	Physical Assets		2,550,000
074120- A092	Computer Equipment		850,000
074120- A096	Purchase of Plant and Machinery		850,000
074120- A097	Purchase of Furniture and Fixture		850,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

074120- A13	Repairs and Maintenance	2,250,000
074120- A130	Transport	450,000
074120- A131	Machinery and Equipment	450,000
074120- A132	Furniture and Fixture	450,000
074120- A133	Buildings and Structure	200,000
074120- A137	Computer Equipment	700,000
Total-	DIRECTORATE OF MALARIA CONTROL	41,170,000
074120	Total- Others (other Health Facilities and Preventive Measures)	69,353,000
0741	Total- Public Health Services	380,929,000
074	Total- Public Health Services	380,929,000
076	Health Administration:	
0761	Administration:	
076101	ADMINISTRATION :	
IB0482	PAKISTAN POPULATION FUND	
076101- A01	Employees Related Expenses	300,050,000
076101- A011	Pay	300,050,000
076101- A011-2	Pay of Other Staff	(300,050,000)
076101- A03	Operating Expenses	700,037,000
076101- A039	General	700,037,000
Total-	PAKISTAN POPULATION FUND	1,000,087,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
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DEMANDS FOR GRANTS

**No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3309 NATIONAL INSTITUTE OF POPULATION STUDIES ISLAMABAD

076101- A01	Employees Related Expenses		45,229,000
076101- A011	Pay	70	19,194,000
076101- A011-1	Pay of Officers	(33)	(12,244,000)
076101- A011-2	Pay of Other Staff	(37)	(6,950,000)
076101- A012	Allowances		26,035,000
076101- A012-1	Regular Allowances		(23,085,000)
076101- A012-2	Other Allowances (Excluding TA)		(2,950,000)
076101- A02	Project Pre-Investment Analysis		2,000,000
076101- A022	Research Survey & Exploratory Oper		2,000,000
076101- A03	Operating Expenses		10,010,000
076101- A032	Communications		270,000
076101- A033	Utilities		1,290,000
076101- A034	Occupancy Costs		7,005,000
076101- A038	Travel & Transportation		855,000
076101- A039	General		590,000
076101- A04	Employees Retirement Benefits		3,060,000
076101- A041	Pension		3,060,000
076101- A05	Grants, Subsidies and Write off Loans		20,000
076101- A052	Grants Domestic		20,000
076101- A09	Physical Assets		135,000
076101- A092	Computer Equipment		75,000
076101- A096	Purchase of Plant and Machinery		10,000
076101- A097	Purchase of Furniture and Fixture		50,000
076101- A13	Repairs and Maintenance		480,000
076101- A130	Transport		300,000
076101- A131	Machinery and Equipment		50,000
076101- A132	Furniture and Fixture		50,000
076101- A133	Buildings and Structure		50,000
076101- A137	Computer Equipment		30,000
Total-	NATIONAL INSTITUTE OF POPULATION STUDIES ISLAMABAD		60,934,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB3310 NATIONAL HEALTH EMERGENCY PREPAREDNESS & RESPONSE NETWORK ISLAMABAD			
076101- A01	Employees Related Expenses		32,497,000
076101- A011	Pay	48	15,174,000
076101- A011-1	Pay of Officers	(12)	(8,871,000)
076101- A011-2	Pay of Other Staff	(36)	(6,303,000)
076101- A012	Allowances		17,323,000
076101- A012-1	Regular Allowances		(14,269,000)
076101- A012-2	Other Allowances (Excluding TA)		(3,054,000)
076101- A03	Operating Expenses		9,261,000
076101- A032	Communications		460,000
076101- A033	Utilities		1,304,000
076101- A034	Occupancy Costs		4,291,000
076101- A038	Travel & Transportation		1,253,000
076101- A039	General		1,953,000
076101- A04	Employees Retirement Benefits		131,000
076101- A041	Pension		131,000
076101- A05	Grants, Subsidies and Write off Loans		1,000
076101- A052	Grants Domestic		1,000
076101- A06	Transfers		1,000
076101- A063	Entertainment & Gifts		1,000
076101- A09	Physical Assets		151,000
076101- A095	Purchase of Transport		1,000
076101- A096	Purchase of Plant and Machinery		100,000
076101- A097	Purchase of Furniture and Fixture		50,000
076101- A13	Repairs and Maintenance		600,000
076101- A130	Transport		400,000
076101- A131	Machinery and Equipment		50,000
076101- A132	Furniture and Fixture		50,000
076101- A137	Computer Equipment		100,000
Total-	NATIONAL HEALTH EMERGENCY PREPAREDNESS & RESPONSE NETWORK ISLAMABAD		42,642,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
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DEMANDS FOR GRANTS

**No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3311 HEALTH DEPARTMENT ISLAMABAD

076101- A01	Employees Related Expenses		260,803,000
076101- A011	Pay	642	104,205,000
076101- A011-1	Pay of Officers	(54)	(3,630,000)
076101- A011-2	Pay of Other Staff	(588)	(100,575,000)
076101- A012	Allowances		156,598,000
076101- A012-1	Regular Allowances		(147,396,000)
076101- A012-2	Other Allowances (Excluding TA)		(9,202,000)
076101- A03	Operating Expenses		51,962,000
076101- A032	Communications		2,000,000
076101- A033	Utilities		2,955,000
076101- A034	Occupancy Costs		5,502,000
076101- A036	Motor Vehicles		1,000
076101- A038	Travel & Transportation 076101-		10,251,000
A039	General		31,253,000
076101- A04	Employees Retirement Benefits		8,001,000
076101- A041	Pension		8,001,000
076101- A05	Grants, Subsidies and Write off Loans		33,601,000
076101- A052	Grants Domestic		33,601,000
076101- A09	Physical Assets		209,000
076101- A092	Computer Equipment		6,000
076101- A094	Other Stores and Stocks		200,000
076101- A095	Purchase of Transport		1,000
076101- A096	Purchase of Plant and Machinery		1,000
076101- A097	Purchase of Furniture and Fixture		1,000
076101- A12	Civil works		1,000
076101- A124	Building and Structures		1,000
076101- A13	Repairs and Maintenance		1,820,000
076101- A130	Transport		1,500,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
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		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
076101- A131	Machinery and Equipment		100,000
076101- A132	Furniture and Fixture		100,000
076101- A133	Buildings and Structure		2,000
076101- A137	Computer Equipment		117,000
076101- A138	General		1,000
Total- HEALTH DEPARTMENT ISLAMABAD			356,397,000
IB3319 DIRECTORATE OF CENTRAL HEALTH ESTABLISHMENT ISLAMABAD			
076101- A01	Employees Related Expenses		19,551,000
076101- A011	Pay	93	7,500,000
076101- A011-1	Pay of Officers	(72)	(4,000,000)
076101- A011-2	Pay of Other Staff	(21)	(3,500,000)
076101- A012	Allowances		12,051,000
076101- A012-1	Regular Allowances		(9,578,000)
076101- A012-2	Other Allowances (Excluding TA)		(2,473,000)
076101- A03	Operating Expenses		14,725,000
076101- A032	Communications		550,000
076101- A033	Utilities		601,000
076101- A034	Occupancy Costs		5,801,000
076101- A036	Motor Vehicles		1,000
076101- A038	Travel & Transportation		2,451,000
076101- A039	General		5,321,000
076101- A04	Employees Retirement Benefits		950,000
076101- A041	Pension		950,000
076101- A05	Grants, Subsidies and Write off Loans		4,000
076101- A052	Grants Domestic		4,000
076101- A09	Physical Assets		571,000
076101- A092	Computer Equipment		170,000
076101- A095	Purchase of Transport		1,000
076101- A096	Purchase of Plant and Machinery		200,000
076101- A097	Purchase of Furniture and Fixture		200,000
076101- A13	Repairs and Maintenance		1,694,000
076101- A130	Transport		800,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
076101- A131	Machinery and Equipment		200,000
076101- A132	Furniture and Fixture		200,000
076101- A133	Buildings and Structure		280,000
076101- A137	Computer Equipment		214,000
Total-	DIRECTORATE OF CENTRAL HEALTH ESTABLISHMENT ISLAMABAD		37,495,000
IB3330 ISLAMABAD BLOOD TRANSFUSION AUTHORITY (IBTA)			
076101- A03	Operating Expenses		12,401,000
076101- A039	General		12,401,000
Total-	ISLAMABAD BLOOD TRANSFUSION AUTHORITY (IBTA)		12,401,000
IB3331 PAKISTAN RED CRESCENT SOCIETY ISLAMABAD			
076101- A03	Operating Expenses		9,013,000
076101- A039	General		9,013,000
Total-	PAKISTAN RED CRESCENT SOCIETY ISLAMABAD		9,013,000
IB3335 HEALTH SERVICES ACADEMY ISLAMABAD			
076101- A01	Employees Related Expenses		5,283,000
076101- A011	Pay		2,878,000
076101- A011-1	Pay of Officers		(1,673,000)
076101- A011-2	Pay of Other Staff		(1,205,000)
076101- A012	Allowances		2,405,000
076101- A012-1	Regular Allowances		(2,405,000)
076101- A03	Operating Expenses		775,000
076101- A039	General		775,000
Total-	HEALTH SERVICES ACADEMY ISLAMABAD		6,058,000
IB3336 NATIONAL COUNCIL FOR HOMOEOPATH ISLAMABAD			
076101- A01	Employees Related Expenses		2,056,000
076101- A011	Pay		2,056,000
076101- A011-1	Pay of Officers		(300,000)
076101- A011-2	Pay of Other Staff		(1,756,000)
076101- A03	Operating Expenses		1,287,000

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		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
076101- A039	General		1,287,000
Total- NATIONAL COUNCIL FOR HOMOEOPATH ISLAMABAD			3,343,000
IB3337 NATIONAL COUNCIL FOR TIBB ISLAMABAD			
076101- A01	Employees Related Expenses		727,000
076101- A011	Pay		437,000
076101- A011-1	Pay of Officers		(210,000)
076101- A011-2	Pay of Other Staff		(227,000)
076101- A012	Allowances		290,000
076101- A012-1	Regular Allowances		(145,000)
076101- A012-2	Other Allowances (Excluding TA)		(145,000)
076101- A03	Operating Expenses		454,000
076101- A039	General		454,000
Total- NATIONAL COUNCIL FOR TIBB ISLAMABAD			1,181,000
IB3338 NATIONAL INSTITUTE OF HEALTH ISLAMABAD			
076101- A01	Employees Related Expenses		806,534,000
076101- A011	Pay		331,550,000
076101- A011-1	Pay of Officers		(158,100,000)
076101- A011-2	Pay of Other Staff		(173,450,000)
076101- A012	Allowances		474,984,000
076101- A012-1	Regular Allowances		(474,984,000)
076101- A03	Operating Expenses		90,289,000
076101- A039	General		90,289,000
Total- NATIONAL INSTITUTE OF HEALTH ISLAMABAD			896,823,000
ID6261 NATIONAL REGULATION AND SERVICES DIVISION, MAIN SECRETARIAT, ISLAMABAD.			
076101- A01	Employees Related Expenses		568,556,000
076101- A011	Pay	429	197,296,000
076101- A011-1	Pay of Officers	(139)	(118,850,000)
076101- A011-2	Pay of Other Staff	(290)	(78,446,000)
076101- A012	Allowances		371,260,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
076101- A012-1	Regular Allowances		(344,558,000)
076101- A012-2	Other Allowances (Excluding TA)		(26,702,000)
076101- A03	Operating Expenses		333,479,000
076101- A032	Communications		10,901,000
076101- A033	Utilities		20,600,000
076101- A034	Occupancy Costs		60,151,000
076101- A036	Motor Vehicles		1,001,000
076101- A038	Travel & Transportation		18,902,000
076101- A039	General		221,924,000
076101- A04	Employees Retirement Benefits		16,000,000
076101- A041	Pension		16,000,000
076101- A05	Grants, Subsidies and Write off Loans		6,200,000
076101- A052	Grants Domestic		6,200,000
076101- A06	Transfers		2,000,000
076101- A063	Entertainment & Gifts		2,000,000
076101- A09	Physical Assets		13,089,000
076101- A092	Computer Equipment		88,000
076101- A095	Purchase of Transport		9,000,000
076101- A096	Purchase of Plant and Machinery		2,000,000
076101- A097	Purchase of Furniture and Fixture		2,000,000
076101- A098	Purchase of Other Assets		1,000
076101- A13	Repairs and Maintenance		8,201,000
076101- A130	Transport		2,200,000
076101- A131	Machinery and Equipment		2,000,000
076101- A132	Furniture and Fixture		900,000
076101- A133	Buildings and Structure		2,000,000
076101- A137	Computer Equipment		1,101,000
Total-	NATIONAL REGULATION AND SERVICES DIVISION, MAIN SECRETARIAT, ISLAMABAD.		947,525,000
076101	Total- ADMINISTRATION		3,373,899,000
0761	Total- Administration		3,373,899,000
076	Total- Health Administration		3,373,899,000
07	Total- Health		14,637,212,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		14,637,212,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
07	Health:		
073	Hospital Services:		
0731	General Hospital Services:		
073101	GENERAL HOSPITAL SERVICES :		
LO1607 MEDICAL CENTRE FOR FEDERAL GOVERNMENT SERVANTS LAHORE			
073101- A01	Employees Related Expenses		17,061,000
073101- A011	Pay	31	8,300,000
073101- A011-1	Pay of Officers	(8)	(4,000,000)
073101- A011-2	Pay of Other Staff	(23)	(4,300,000)
073101- A012	Allowances		8,761,000
073101- A012-1	Regular Allowances		(8,340,000)
073101- A012-2	Other Allowances (Excluding TA)		(421,000)
073101- A03	Operating Expenses		3,814,000
073101- A032	Communications		195,000
073101- A033	Utilities		516,000
073101- A034	Occupancy Costs		1,510,000
073101- A038	Travel & Transportation		211,000
073101- A039	General		1,382,000
073101- A04	Employees Retirement Benefits		4,150,000
073101- A041	Pension		4,150,000
073101- A05	Grants, Subsidies and Write off Loans		2,302,000
073101- A052	Grants Domestic		2,302,000
073101- A09	Physical Assets		112,000
073101- A092	Computer Equipment		10,000
073101- A094	Other Stores and Stocks		1,000
073101- A095	Purchase of Transport		1,000
073101- A096	Purchase of Plant and Machinery		50,000
073101- A097	Purchase of Furniture and Fixture		50,000
073101- A13	Repairs and Maintenance		230,000
073101- A130	Transport		50,000
073101- A131	Machinery and Equipment		50,000
073101- A132	Furniture and Fixture		50,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
073101- A133	Buildings and Structure		50,000
073101- A137	Computer Equipment		20,000
073101- A138	General		10,000
Total-	MEDICAL CENTRE FOR FEDERAL GOVERNMENT SERVANTS LAHORE		27,669,000
LO1609 FEDERAL GOVERNMENT DISPENSARY WAGHA BORDER LAHORE			
073101- A01	Employees Related Expenses		4,816,000
073101- A011	Pay	22	1,810,000
073101- A011-1	Pay of Officers	(5)	(800,000)
073101- A011-2	Pay of Other Staff	(17)	(1,010,000)
073101- A012	Allowances		3,006,000
073101- A012-1	Regular Allowances		(2,376,000)
073101- A012-2	Other Allowances (Excluding TA)		(630,000)
073101- A03	Operating Expenses		1,972,000
073101- A032	Communications		80,000
073101- A033	Utilities		160,000
073101- A034	Occupancy Costs		750,000
073101- A038	Travel & Transportation		180,000
073101- A039	General		802,000
073101- A04	Employees Retirement Benefits		2,000
073101- A041	Pension		2,000
073101- A05	Grants, Subsidies and Write off Loans		3,000
073101- A052	Grants Domestic		3,000
073101- A09	Physical Assets		150,000
073101- A092	Computer Equipment		50,000
073101- A096	Purchase of Plant and Machinery		50,000
073101- A097	Purchase of Furniture and Fixture		50,000
073101- A13	Repairs and Maintenance		200,000
073101- A130	Transport		50,000
073101- A131	Machinery and Equipment		50,000
073101- A132	Furniture and Fixture		50,000
073101- A133	Buildings and Structure		30,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND DEMANDS FOR GRANTS
COORDINATION DIVISION**

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

073101- A137	Computer Equipment	20,000
Total-	FEDERAL GOVERNMENT DISPENSARY WAGHA BORDER LAHORE	7,143,000

LO1610 FEDERAL GOVERNMENT DISPENSARY WAFaqI COLONY LAHORE

073101- A01	Employees Related Expenses	3,929,000
073101- A011	Pay	1,700,000
073101- A011-1	Pay of Officers	(1,000,000)
073101- A011-2	Pay of Other Staff	(700,000)
073101- A012	Allowances	2,229,000
073101- A012-1	Regular Allowances	(1,729,000)
073101- A012-2	Other Allowances (Excluding TA)	(500,000)
073101- A03	Operating Expenses	1,140,000
073101- A032	Communications	80,000
073101- A033	Utilities	110,000
073101- A034	Occupancy Costs	250,000
073101- A038	Travel & Transportation	153,000
073101- A039	General	547,000
073101- A04	Employees Retirement Benefits	1,000
073101- A041	Pension	1,000
073101- A05	Grants, Subsidies and Write off Loans	3,000
073101- A052	Grants Domestic	3,000
073101- A09	Physical Assets	150,000
073101- A092	Computer Equipment	50,000
073101- A096	Purchase of Plant and Machinery	50,000
073101- A097	Purchase of Furniture and Fixture	50,000
073101- A13	Repairs and Maintenance	260,000
073101- A130	Transport	50,000
073101- A131	Machinery and Equipment	50,000
073101- A132	Furniture and Fixture	50,000
073101- A133	Buildings and Structure	50,000
073101- A137	Computer Equipment	50,000
073101- A138	General	10,000
Total-	FEDERAL GOVERNMENT DISPENSARY WAFaqI COLONY LAHORE	5,483,000

NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
LO1612 FEDERAL GOVERNMENT DISPENSARY CIVIL SERVICES ACADEMY (WALTON) LAHORE			
073101- A01	Employees Related Expenses		5,337,000
073101- A011	Pay	14	2,750,000
073101- A011-1	Pay of Officers	(5)	(1,150,000)
073101- A011-2	Pay of Other Staff	(9)	(1,600,000)
073101- A012	Allowances		2,587,000
073101- A012-1	Regular Allowances		(2,087,000)
073101- A012-2	Other Allowances (Excluding TA)		(500,000)
073101- A03	Operating Expenses		842,000
073101- A032	Communications		50,000
073101- A034	Occupancy Costs		150,000
073101- A038	Travel & Transportation		16,000
073101- A039	General		626,000
073101- A04	Employees Retirement Benefits		2,000
073101- A041	Pension		2,000
073101- A05	Grants, Subsidies and Write off Loans		3,000
073101- A052	Grants Domestic		3,000
073101- A09	Physical Assets		50,000
073101- A092	Computer Equipment		10,000
073101- A096	Purchase of Plant and Machinery		20,000
073101- A097	Purchase of Furniture and Fixture		20,000
073101- A13	Repairs and Maintenance		30,000
073101- A131	Machinery and Equipment		10,000
073101- A132	Furniture and Fixture		10,000
073101- A137	Computer Equipment		10,000
Total-	FEDERAL GOVERNMENT DISPENSARY CIVIL SERVICES ACADEMY (WALTON) LAHORE		6,264,000
LO1616 SHIEKH ZAYED POSTGRADUATE MEDICAL INSTITUTE LAHORE			
073101- A05	Grants, Subsidies and Write off Loans		2,877,870,000
073101- A052	Grants Domestic		2,877,870,000
Total-	SHIEKH ZAYED POSTGRADUATE MEDICAL INSTITUTE LAHORE		2,877,870,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
MN0342 FEDERAL GOVERNMENT DISPENSARY AT MULTAN			
073101- A01	Employees Related Expenses		6,202,000
073101- A011	Pay	14	2,800,000
073101- A011-1	Pay of Officers	(2)	(1,300,000)
073101- A011-2	Pay of Other Staff	(12)	(1,500,000)
073101- A012	Allowances		3,402,000
073101- A012-1	Regular Allowances		(2,852,000)
073101- A012-2	Other Allowances (Excluding TA)		(550,000)
073101- A03	Operating Expenses		667,000
073101- A032	Communications		80,000
073101- A033	Utilities		1,000
073101- A034	Occupancy Costs		101,000
073101- A036	Motor Vehicles		2,000
073101- A038	Travel & Transportation		91,000
073101- A039	General		392,000
073101- A04	Employees Retirement Benefits		1,000
073101- A041	Pension		1,000
073101- A05	Grants, Subsidies and Write off Loans		3,000
073101- A052	Grants Domestic		3,000
073101- A09	Physical Assets		42,000
073101- A092	Computer Equipment		20,000
073101- A095	Purchase of Transport		1,000
073101- A096	Purchase of Plant and Machinery		1,000
073101- A097	Purchase of Furniture and Fixture		20,000
073101- A13	Repairs and Maintenance		90,000
073101- A130	Transport		20,000
073101- A131	Machinery and Equipment		20,000
073101- A132	Furniture and Fixture		20,000
073101- A137	Computer Equipment		20,000
073101- A138	General		10,000
Total-	FEDERAL GOVERNMENT DISPENSARY AT MULTAN		7,005,000
073101	Total- GENERAL HOSPITAL SERVICES		2,931,434,000
0731	Total- General Hospital Services		2,931,434,000
073	Total- Hospital Services		2,931,434,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
074	Public Health Services:		
0741	Public Health Services:		
074120	Others (other Health Facilities and Preventive Measures) :		
LO1613 HEALTH CHECK POST WAGHA BORDER LAHORE			
074120- A01	Employees Related Expenses		9,573,000
074120- A011	Pay	23	4,300,000
074120- A011-1	Pay of Officers	(3)	(1,400,000)
074120- A011-2	Pay of Other Staff	(20)	(2,900,000)
074120- A012	Allowances		5,273,000
074120- A012-1	Regular Allowances		(4,383,000)
074120- A012-2	Other Allowances (Excluding TA)		(890,000)
074120- A03	Operating Expenses		1,077,000
074120- A032	Communications		60,000
074120- A033	Utilities		50,000
074120- A034	Occupancy Costs		100,000
074120- A038	Travel & Transportation		95,000
074120- A039	General		772,000
074120- A04	Employees Retirement Benefits		700,000
074120- A041	Pension		700,000
074120- A05	Grants, Subsidies and Write off Loans		3,000
074120- A052	Grants Domestic		3,000
074120- A09	Physical Assets		130,000
074120- A092	Computer Equipment		50,000
074120- A096	Purchase of Plant and Machinery		50,000
074120- A097	Purchase of Furniture and Fixture		30,000
074120- A13	Repairs and Maintenance		120,000
074120- A130	Transport		30,000
074120- A131	Machinery and Equipment		30,000
074120- A132	Furniture and Fixture		30,000
074120- A137	Computer Equipment		30,000
Total-	HEALTH CHECK POST WAGHA BORDER LAHORE		11,603,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
LO1614 AIRPORT HEALTH ESTABLISHMENTS LAHORE			
074120- A01	Employees Related Expenses		19,142,000
074120- A011	Pay	36	8,880,000
074120- A011-1	Pay of Officers	(7)	(4,000,000)
074120- A011-2	Pay of Other Staff	(29)	(4,880,000)
074120- A012	Allowances		10,262,000
074120- A012-1	Regular Allowances		(8,662,000)
074120- A012-2	Other Allowances (Excluding TA)		(1,600,000)
074120- A03	Operating Expenses		3,251,000
074120- A032	Communications		130,000
074120- A033	Utilities		450,000
074120- A034	Occupancy Costs		1,300,000
074120- A038	Travel & Transportation		220,000
074120- A039	General		1,151,000
074120- A04	Employees Retirement Benefits		1,310,000
074120- A041	Pension		1,310,000
074120- A05	Grants, Subsidies and Write off Loans		3,000
074120- A052	Grants Domestic		3,000
074120- A09	Physical Assets		80,000
074120- A092	Computer Equipment		10,000
074120- A096	Purchase of Plant and Machinery		20,000
074120- A097	Purchase of Furniture and Fixture		50,000
074120- A13	Repairs and Maintenance		80,000
074120- A130	Transport		20,000
074120- A131	Machinery and Equipment		20,000
074120- A132	Furniture and Fixture		20,000
074120- A137	Computer Equipment		20,000
Total-	AIRPORT HEALTH ESTABLISHMENTS LAHORE		23,866,000
074120	Total- Others (other Health Facilities and Preventive Measures)		35,469,000
0741	Total- Public Health Services		35,469,000
074	Total- Public Health Services		35,469,000
07	Total- Health		2,966,903,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		2,966,903,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
07	Health:		
073	Hospital Services:		
0731	General Hospital Services:		
073101	GENERAL HOSPITAL SERVICES :		
	PR1373 MEDICAL CENTRE FOR FEDERAL GOVERNMENT SERVANTS PESHAWAR		
073101- A01	Employees Related Expenses		15,941,000
073101- A011	Pay	26	7,450,000
073101- A011-1	Pay of Officers	(5)	(3,950,000)
073101- A011-2	Pay of Other Staff	(21)	(3,500,000)
073101- A012	Allowances		8,491,000
073101- A012-1	Regular Allowances		(7,010,000)
073101- A012-2	Other Allowances (Excluding TA)		(1,481,000)
073101- A03	Operating Expenses		3,054,000
073101- A032	Communications		105,000
073101- A033	Utilities		801,000
073101- A034	Occupancy Costs		700,000
073101- A038	Travel & Transportation		205,000
073101- A039	General		1,243,000
073101- A04	Employees Retirement Benefits		2,300,000
073101- A041	Pension		2,300,000
073101- A05	Grants, Subsidies and Write off Loans		302,000
073101- A052	Grants Domestic		302,000
073101- A09	Physical Assets		430,000
073101- A092	Computer Equipment		50,000
073101- A096	Purchase of Plant and Machinery		280,000
073101- A097	Purchase of Furniture and Fixture		100,000
073101- A13	Repairs and Maintenance		445,000
073101- A130	Transport		100,000
073101- A131	Machinery and Equipment		70,000
073101- A132	Furniture and Fixture		100,000
073101- A133	Buildings and Structure		150,000
073101- A137	Computer Equipment		25,000
Total-	MEDICAL CENTRE FOR FEDERAL GOVERNMENT SERVANTS PESHAWAR		22,472,000
073101	Total- GENERAL HOSPITAL SERVICES		22,472,000
0731	Total- General Hospital Services		22,472,000
073	Total- Hospital Services		22,472,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
074	Public Health Services:		
0741	Public Health Services:		
074120	Others (other Health Facilities and Preventive Measures) :		
PR0879 HEALTH CHECK POST TORKHUM BORDER			
074120- A01	Employees Related Expenses		5,246,000
074120- A011	Pay	12	2,160,000
074120- A011-1	Pay of Officers	(2)	(1,160,000)
074120- A011-2	Pay of Other Staff	(10)	(1,000,000)
074120- A012	Allowances		3,086,000
074120- A012-1	Regular Allowances		(2,454,000)
074120- A012-2	Other Allowances (Excluding TA)		(632,000)
074120- A03	Operating Expenses		1,148,000
074120- A032	Communications		45,000
074120- A033	Utilities		70,000
074120- A034	Occupancy Costs		431,000
074120- A036	Motor Vehicles		100,000
074120- A038	Travel & Transportation		111,000
074120- A039	General		391,000
074120- A04	Employees Retirement Benefits		2,000
074120- A041	Pension		2,000
074120- A05	Grants, Subsidies and Write off Loans		3,000
074120- A052	Grants Domestic		3,000
074120- A09	Physical Assets		101,000
074120- A092	Computer Equipment		20,000
074120- A095	Purchase of Transport		1,000
074120- A096	Purchase of Plant and Machinery		30,000
074120- A097	Purchase of Furniture and Fixture		50,000
074120- A13	Repairs and Maintenance		160,000
074120- A130	Transport		50,000
074120- A131	Machinery and Equipment		30,000
074120- A132	Furniture and Fixture		30,000
074120- A137	Computer Equipment		50,000
Total-	HEALTH CHECK POST TORKHUM BORDER		6,660,000

NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION **DEMANDS FOR GRANTS**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
PR1375 AIRPORT HEALTH ESTABLISHMENTS PESHAWAR			
074120- A01	Employees Related Expenses		11,237,000
074120- A011	Pay	22	4,900,000
074120- A011-1	Pay of Officers	(6)	(2,500,000)
074120- A011-2	Pay of Other Staff	(16)	(2,400,000)
074120- A012	Allowances		6,337,000
074120- A012-1	Regular Allowances		(4,586,000)
074120- A012-2	Other Allowances (Excluding TA)		(1,751,000)
074120- A03	Operating Expenses		1,703,000
074120- A032	Communications		140,000
074120- A033	Utilities		225,000
074120- A034	Occupancy Costs		500,000
074120- A038	Travel & Transportation		211,000
074120- A039	General		627,000
074120- A04	Employees Retirement Benefits		1,800,000
074120- A041	Pension		1,800,000
074120- A05	Grants, Subsidies and Write off Loans		11,070,000
074120- A052	Grants Domestic		11,070,000
074120- A09	Physical Assets		201,000
074120- A092	Computer Equipment		50,000
074120- A095	Purchase of Transport		1,000
074120- A096	Purchase of Plant and Machinery		100,000
074120- A097	Purchase of Furniture and Fixture		50,000
074120- A13	Repairs and Maintenance		190,000
074120- A130	Transport		50,000
074120- A131	Machinery and Equipment		50,000
074120- A132	Furniture and Fixture		50,000
074120- A133	Buildings and Structure		20,000
074120- A137	Computer Equipment		20,000
Total-	AIRPORT HEALTH ESTABLISHMENTS PESHAWAR		26,201,000
074120	Total- Others (other Health Facilities and Preventive Measures)		32,861,000
0741	Total- Public Health Services		32,861,000
074	Total- Public Health Services		32,861,000
07	Total- Health		55,333,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		55,333,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

07 Health:

073 Hospital Services:

0731 General Hospital Services:

073101 GENERAL HOSPITAL SERVICES :

KA3373 EXPENDITURE IN CONNECTION WITH UNICEF STORES KARACHI

073101- A01	Employees Related Expenses		12,865,000
073101- A011	Pay	25	6,005,000
073101- A011-1	Pay of Officers	(1)	(850,000)
073101- A011-2	Pay of Other Staff	(24)	(5,155,000)
073101- A012	Allowances		6,860,000
073101- A012-1	Regular Allowances		(6,159,000)
073101- A012-2	Other Allowances (Excluding TA)		(701,000)
073101- A03	Operating Expenses		1,599,000
073101- A032	Communications		60,000
073101- A033	Utilities		452,000
073101- A034	Occupancy Costs		365,000
073101- A036	Motor Vehicles		10,000
073101- A038	Travel & Transportation		130,000
073101- A039	General		582,000
073101- A04	Employees Retirement Benefits		600,000
073101- A041	Pension		600,000
073101- A05	Grants, Subsidies and Write off Loans		3,000
073101- A052	Grants Domestic		3,000
073101- A09	Physical Assets		51,000
073101- A092	Computer Equipment		10,000
073101- A095	Purchase of Transport		1,000
073101- A096	Purchase of Plant and Machinery		20,000
073101- A097	Purchase of Furniture and Fixture		20,000
073101- A13	Repairs and Maintenance		72,000
073101- A130	Transport		1,000
073101- A131	Machinery and Equipment		20,000
073101- A132	Furniture and Fixture		20,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
073101- A133	Buildings and Structure		20,000
073101- A137	Computer Equipment		11,000
Total-	EXPENDITURE IN CONNECTION WITH UNICEF STORES KARACHI		15,190,000
KA3377 INSTITUTE OF BASIC MEDICAL SCIENCES KARACHI			
073101- A01	Employees Related Expenses		34,959,000
073101- A011	Pay	140	5,747,000
073101- A011-1	Pay of Officers	(48)	(3,986,000)
073101- A011-2	Pay of Other Staff	(92)	(1,761,000)
073101- A012	Allowances		29,212,000
073101- A012-1	Regular Allowances		(27,612,000)
073101- A012-2	Other Allowances (Excluding TA)		(1,600,000)
073101- A03	Operating Expenses		9,916,000
073101- A032	Communications		241,000
073101- A034	Occupancy Costs		935,000
073101- A038	Travel & Transportation		420,000
073101- A039	General		8,320,000
073101- A09	Physical Assets		16,857,000
073101- A096	Purchase of Plant and Machinery		16,390,000
073101- A097	Purchase of Furniture and Fixture		467,000
073101- A13	Repairs and Maintenance		3,644,000
073101- A131	Machinery and Equipment		935,000
073101- A132	Furniture and Fixture		93,000
073101- A133	Buildings and Structure		2,430,000
073101- A137	Computer Equipment		93,000
073101- A138	General		93,000
Total-	INSTITUTE OF BASIC MEDICAL SCIENCES KARACHI		65,376,000
KA3379 COLLEGE OF NURSING KARACHI			
073101- A01	Employees Related Expenses		19,179,000
073101- A011	Pay	52	7,593,000
073101- A011-1	Pay of Officers	(19)	(1,858,000)

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
073101- A011-2	Pay of Other Staff	(33)	(5,735,000)
073101- A012	Allowances		11,586,000
073101- A012-1	Regular Allowances		(10,031,000)
073101- A012-2	Other Allowances (Excluding TA)		(1,555,000)
073101- A03	Operating Expenses		9,762,000
073101- A032	Communications		262,000
073101- A033	Utilities		5,670,000
073101- A034	Occupancy Costs		514,000
073101- A038	Travel & Transportation		1,495,000
073101- A039	General		1,821,000
073101- A05	Grants, Subsidies and Write off Loans		500,000
073101- A052	Grants Domestic		500,000
073101- A09	Physical Assets		654,000
073101- A096	Purchase of Plant and Machinery		467,000
073101- A097	Purchase of Furniture and Fixture		187,000
073101- A13	Repairs and Maintenance		718,000
073101- A130	Transport		280,000
073101- A131	Machinery and Equipment		280,000
073101- A132	Furniture and Fixture		93,000
073101- A133	Buildings and Structure		47,000
073101- A137	Computer Equipment		9,000
073101- A138	General		9,000
Total- COLLEGE OF NURSING KARACHI			30,813,000
KA3381 NATIONAL INSTITUTE OF CHILD HEALTH KARACHI			
073101- A01	Employees Related Expenses		565,117,000
073101- A011	Pay	1035	224,340,000
073101- A011-1	Pay of Officers	(528)	(138,240,000)
073101- A011-2	Pay of Other Staff	(507)	(86,100,000)
073101- A012	Allowances		340,777,000
073101- A012-1	Regular Allowances		(338,309,000)
073101- A012-2	Other Allowances (Excluding TA)		(2,468,000)
073101- A03	Operating Expenses		313,379,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
073101- A032	Communications		1,055,000
073101- A033	Utilities		76,806,000
073101- A034	Occupancy Costs		65,000
073101- A038	Travel & Transportation		3,067,000
073101- A039	General		232,386,000
073101- A05	Grants, Subsidies and Write off Loans		500,000
073101- A052	Grants Domestic		500,000
073101- A06	Transfers		140,757,000
073101- A061	Scholarship		140,757,000
073101- A09	Physical Assets		3,741,000
073101- A096	Purchase of Plant and Machinery		3,274,000
073101- A097	Purchase of Furniture and Fixture		467,000
073101- A13	Repairs and Maintenance		46,843,000
073101- A130	Transport		935,000
073101- A131	Machinery and Equipment		11,220,000
073101- A132	Furniture and Fixture		935,000
073101- A133	Buildings and Structure		33,286,000
073101- A137	Computer Equipment		467,000
Total-	NATIONAL INSTITUTE OF CHILD HEALTH KARACHI		1,070,337,000
KA3382 CENTRAL GOVERNMENT DISPENSARIES KARACHI			
073101- A01	Employees Related Expenses		66,308,000
073101- A011	Pay	103	33,397,000
073101- A011-1	Pay of Officers	(10)	(11,172,000)
073101- A011-2	Pay of Other Staff	(93)	(22,225,000)
073101- A012	Allowances		32,911,000
073101- A012-1	Regular Allowances		(31,608,000)
073101- A012-2	Other Allowances (Excluding TA)		(1,303,000)
073101- A03	Operating Expenses		4,537,000
073101- A032	Communications		100,000
073101- A033	Utilities		701,000
073101- A034	Occupancy Costs		1,501,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
073101- A036	Motor Vehicles		1,000
073101- A038	Travel & Transportation		410,000
073101- A039	General		1,824,000
073101- A04	Employees Retirement Benefits		2,201,000
073101- A041	Pension		2,201,000
073101- A05	Grants, Subsidies and Write off Loans		1,503,000
073101- A052	Grants Domestic		1,503,000
073101- A09	Physical Assets		151,000
073101- A092	Computer Equipment		50,000
073101- A095	Purchase of Transport		1,000
073101- A096	Purchase of Plant and Machinery		50,000
073101- A097	Purchase of Furniture and Fixture		50,000
073101- A13	Repairs and Maintenance		140,000
073101- A130	Transport		20,000
073101- A131	Machinery and Equipment		20,000
073101- A132	Furniture and Fixture		20,000
073101- A133	Buildings and Structure		40,000
073101- A137	Computer Equipment		40,000
Total-	CENTRAL GOVERNMENT DISPENSARIES KARACHI		74,840,000
KA3383 JINNAH POSTGRADUATE MEDICAL CENTRE HOSPITAL KARACHI			
073101- A01	Employees Related Expenses		1,375,000,000
073101- A011	Pay	2839	563,088,000
073101- A011-1	Pay of Officers	(1237)	(281,818,000)
073101- A011-2	Pay of Other Staff	(1602)	(281,270,000)
073101- A012	Allowances		811,912,000
073101- A012-1	Regular Allowances		(810,662,000)
073101- A012-2	Other Allowances (Excluding TA)		(1,250,000)
073101- A03	Operating Expenses		1,543,403,000
073101- A032	Communications		2,836,000
073101- A033	Utilities		453,475,000
073101- A034	Occupancy Costs		49,076,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
073101- A036	Motor Vehicles		280,000
073101- A038	Travel & Transportation		6,216,000
073101- A039	General		1,031,520,000
073101- A05	Grants, Subsidies and Write off Loans		5,000,000
073101- A052	Grants Domestic		5,000,000
073101- A06	Transfers		750,100,000
073101- A061	Scholarship		750,000,000
073101- A063	Entertainment & Gifts		100,000
073101- A09	Physical Assets		45,814,000
073101- A096	Purchase of Plant and Machinery		45,347,000
073101- A097	Purchase of Furniture and Fixture		467,000
073101- A13	Repairs and Maintenance		158,667,000
073101- A130	Transport		1,870,000
073101- A131	Machinery and Equipment		30,574,000
073101- A132	Furniture and Fixture		2,805,000
073101- A133	Buildings and Structure		122,298,000
073101- A137	Computer Equipment		653,000
073101- A138	General		467,000
Total-	JINNAH POSTGRADUATE MEDICAL CENTRE HOSPITAL KARACHI		3,877,984,000
KA3384 FATIMID FOUNDATION KARACHI			
073101- A03	Operating Expenses		26,180,000
073101- A039	General		26,180,000
Total-	FATIMID FOUNDATION KARACHI		26,180,000
KA3385 NATIONAL INSTITUTE OF CARDIOVASCULAR DISEASES KARACHI			
073101- A05	Grants, Subsidies and Write off Loans		4,935,098,000
073101- A052	Grants Domestic		4,935,098,000
Total-	NATIONAL INSTITUTE OF CARDIOVASCULAR DISEASES KARACHI		4,935,098,000
073101	Total- GENERAL HOSPITAL SERVICES		10,095,818,000
0731	Total- General Hospital Services		10,095,818,000
073	Total- Hospital Services		10,095,818,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
074	Public Health Services:		
0741	Public Health Services:		
074120	Others (other Health Facilities and Preventive Measures) :		
KA3371 PORT HEALTH ESTABLISHMENTS PORT BIN QASIM KARACHI			
074120- A01	Employees Related Expenses		8,704,000
074120- A011	Pay	11	3,475,000
074120- A011-1	Pay of Officers	(2)	(1,330,000)
074120- A011-2	Pay of Other Staff	(9)	(2,145,000)
074120- A012	Allowances		5,229,000
074120- A012-1	Regular Allowances		(4,538,000)
074120- A012-2	Other Allowances (Excluding TA)		(691,000)
074120- A03	Operating Expenses		1,493,000
074120- A032	Communications		110,000
074120- A034	Occupancy Costs		301,000
074120- A036	Motor Vehicles		1,000
074120- A038	Travel & Transportation		351,000
074120- A039	General		730,000
074120- A04	Employees Retirement Benefits		331,000
074120- A041	Pension		331,000
074120- A05	Grants, Subsidies and Write off Loans		3,000
074120- A052	Grants Domestic		3,000
074120- A09	Physical Assets		151,000
074120- A092	Computer Equipment		50,000
074120- A095	Purchase of Transport		1,000
074120- A096	Purchase of Plant and Machinery		50,000
074120- A097	Purchase of Furniture and Fixture		50,000
074120- A13	Repairs and Maintenance		200,000
074120- A130	Transport		50,000
074120- A131	Machinery and Equipment		50,000
074120- A132	Furniture and Fixture		50,000
074120- A137	Computer Equipment		50,000
Total-	PORT HEALTH ESTABLISHMENTS PORT BIN QASIM KARACHI		10,882,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
KA3372 CONSERVANCY ESTABLISHMENTS KARACHI			
074120- A01	Employees Related Expenses		32,273,000
074120- A011	Pay	76	14,682,000
074120- A011-1	Pay of Officers	(1)	(1,100,000)
074120- A011-2	Pay of Other Staff	(75)	(13,582,000)
074120- A012	Allowances		17,591,000
074120- A012-1	Regular Allowances		(16,700,000)
074120- A012-2	Other Allowances (Excluding TA)		(891,000)
074120- A03	Operating Expenses		1,437,000
074120- A032	Communications		120,000
074120- A033	Utilities		90,000
074120- A034	Occupancy Costs		301,000
074120- A036	Motor Vehicles		1,000
074120- A038	Travel & Transportation		300,000
074120- A039	General		625,000
074120- A04	Employees Retirement Benefits		2,100,000
074120- A041	Pension		2,100,000
074120- A05	Grants, Subsidies and Write off Loans		3,802,000
074120- A052	Grants Domestic		3,802,000
074120- A09	Physical Assets		151,000
074120- A092	Computer Equipment		50,000
074120- A095	Purchase of Transport		1,000
074120- A096	Purchase of Plant and Machinery		50,000
074120- A097	Purchase of Furniture and Fixture		50,000
074120- A13	Repairs and Maintenance		200,000
074120- A130	Transport		50,000
074120- A131	Machinery and Equipment		50,000
074120- A132	Furniture and Fixture		50,000
074120- A137	Computer Equipment		50,000
Total-	CONSERVANCY ESTABLISHMENTS KARACHI		39,963,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA3375 PORT HEALTH ESTABLISHMENTS KARACHI

074120- A01	Employees Related Expenses		17,797,000
074120- A011	Pay	28	7,900,000
074120- A011-1	Pay of Officers	(5)	(3,750,000)
074120- A011-2	Pay of Other Staff	(23)	(4,150,000)
074120- A012	Allowances		9,897,000
074120- A012-1	Regular Allowances		(8,544,000)
074120- A012-2	Other Allowances (Excluding TA)		(1,353,000)
074120- A03	Operating Expenses		3,172,000
074120- A032	Communications		130,000
074120- A033	Utilities		770,000
074120- A034	Occupancy Costs		801,000
074120- A038	Travel & Transportation		520,000
074120- A039	General		951,000
074120- A04	Employees Retirement Benefits		2,005,000
074120- A041	Pension		2,005,000
074120- A05	Grants, Subsidies and Write off Loans		602,000
074120- A052	Grants Domestic		602,000
074120- A09	Physical Assets		151,000
074120- A095	Purchase of Transport		1,000
074120- A096	Purchase of Plant and Machinery		100,000
074120- A097	Purchase of Furniture and Fixture		50,000
074120- A13	Repairs and Maintenance		270,000
074120- A130	Transport		50,000
074120- A131	Machinery and Equipment		50,000
074120- A132	Furniture and Fixture		50,000
074120- A133	Buildings and Structure		100,000
074120- A137	Computer Equipment		20,000
Total-	PORT HEALTH ESTABLISHMENTS KARACHI		23,997,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
KA3378 AIRPORT HEALTH QUARANTINE KARACHI			
074120- A01	Employees Related Expenses		63,820,000
074120- A011	Pay		30,170,000
074120- A011-1	Pay of Officers		(8,720,000)
074120- A011-2	Pay of Other Staff		(21,450,000)
074120- A012	Allowances		33,650,000
074120- A012-1	Regular Allowances		(31,449,000)
074120- A012-2	Other Allowances (Excluding TA)		(2,201,000)
074120- A03	Operating Expenses		6,056,000
074120- A032	Communications		350,000
074120- A033	Utilities		662,000
074120- A034	Occupancy Costs		2,501,000
074120- A036	Motor Vehicles		1,000
074120- A038	Travel & Transportation		880,000
074120- A039	General		1,662,000
074120- A04	Employees Retirement Benefits		1,001,000
074120- A041	Pension		1,001,000
074120- A05	Grants, Subsidies and Write off Loans		5,502,000
074120- A052	Grants Domestic		5,502,000
074120- A09	Physical Assets		201,000
074120- A092	Computer Equipment		50,000
074120- A095	Purchase of Transport		1,000
074120- A096	Purchase of Plant and Machinery		100,000
074120- A097	Purchase of Furniture and Fixture		50,000
074120- A13	Repairs and Maintenance		271,000
074120- A130	Transport		50,000
074120- A131	Machinery and Equipment		100,000
074120- A132	Furniture and Fixture		50,000
074120- A133	Buildings and Structure		51,000
074120- A137	Computer Equipment		20,000
Total-	AIRPORT HEALTH QUARANTINE KARACHI		76,851,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
KA3380 PORT HEALTH ESTABLISHMENTS GAWADAR			
074120- A01	Employees Related Expenses		6,743,000
074120- A011	Pay	19	2,900,000
074120- A011-1	Pay of Officers	(4)	(1,300,000)
074120- A011-2	Pay of Other Staff	(15)	(1,600,000)
074120- A012	Allowances		3,843,000
074120- A012-1	Regular Allowances		(3,533,000)
074120- A012-2	Other Allowances (Excluding TA)		(310,000)
074120- A03	Operating Expenses		2,048,000
074120- A032	Communications		30,000
074120- A033	Utilities		3,000
074120- A034	Occupancy Costs		1,550,000
074120- A038	Travel & Transportation		82,000
074120- A039	General		383,000
074120- A04	Employees Retirement Benefits		26,000
074120- A041	Pension		26,000
074120- A05	Grants, Subsidies and Write off Loans		2,002,000
074120- A052	Grants Domestic		2,002,000
074120- A09	Physical Assets		41,000
074120- A092	Computer Equipment		10,000
074120- A095	Purchase of Transport		1,000
074120- A096	Purchase of Plant and Machinery		10,000
074120- A097	Purchase of Furniture and Fixture		20,000
074120- A13	Repairs and Maintenance		110,000
074120- A130	Transport		50,000
074120- A131	Machinery and Equipment		20,000
074120- A132	Furniture and Fixture		20,000
074120- A137	Computer Equipment		20,000
Total-	PORT HEALTH ESTABLISHMENTS GAWADAR		10,970,000
MS0067 HEALTH CHECK POST KHOKARAPAR BORDER MIRPUKHAS (SINDH)			
074120- A01	Employees Related Expenses		6,982,000
074120- A011	Pay	13	3,030,000

NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION **DEMANDS FOR GRANTS**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
074120- A011-1	Pay of Officers	(1)	(780,000)
074120- A011-2	Pay of Other Staff	(12)	(2,250,000)
074120- A012	Allowances		3,952,000
074120- A012-1	Regular Allowances		(3,792,000)
074120- A012-2	Other Allowances (Excluding TA)		(160,000)
074120- A03	Operating Expenses		981,000
074120- A032	Communications		20,000
074120- A033	Utilities		50,000
074120- A034	Occupancy Costs		455,000
074120- A036	Motor Vehicles		5,000
074120- A038	Travel & Transportation		90,000
074120- A039	General		361,000
074120- A04	Employees Retirement Benefits		1,000
074120- A041	Pension		1,000
074120- A05	Grants, Subsidies and Write off Loans		72,000
074120- A052	Grants Domestic		72,000
074120- A09	Physical Assets		30,000
074120- A092	Computer Equipment		10,000
074120- A096	Purchase of Plant and Machinery		10,000
074120- A097	Purchase of Furniture and Fixture		10,000
074120- A13	Repairs and Maintenance		10,000
074120- A130	Transport		10,000
Total-	HEALTH CHECK POST KHOKARAPAR BORDER MIRPUKHAS (SINDH)		8,076,000
074120	Total- Others (other Health Facilities and Preventive Measures)		170,739,000
0741	Total- Public Health Services		170,739,000
074	Total- Public Health Services		170,739,000
076	Health Administration:		
0761	Administration:		
076101	ADMINISTRATION :		
KA3369	DIRECTORATE OF CENTRAL WAREHOUSE & SUPPLIES KARACHI		
076101- A01	Employees Related Expenses		16,851,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
076101- A011	Pay	51
		9,280,000
076101- A011-1	Pay of Officers	(7)
		(2,540,000)
076101- A011-2	Pay of Other Staff	(44)
		(6,740,000)
076101- A012	Allowances	
		7,571,000
076101- A012-1	Regular Allowances	
		(6,281,000)
076101- A012-2	Other Allowances (Excluding TA)	
		(1,290,000)
076101- A02	Project Pre-Investment Analysis	1,000,000
076101- A022	Research Survey & Exploratory Oper	
		1,000,000
076101- A03	Operating Expenses	3,840,000
076101- A032	Communications	
		136,000
076101- A033	Utilities	
		348,000
076101- A034	Occupancy Costs	
		2,341,000
076101- A038	Travel & Transportation	
		788,000
076101- A039	General	
		227,000
076101- A04	Employees Retirement Benefits	1,670,000
076101- A041	Pension	
		1,670,000
076101- A05	Grants, Subsidies and Write off Loans	459,000
076101- A052	Grants Domestic	
		459,000
076101- A09	Physical Assets	1,404,000
076101- A095	Purchase of Transport	
		1,402,000
076101- A096	Purchase of Plant and Machinery	
		1,000
076101- A097	Purchase of Furniture and Fixture	
		1,000
076101- A13	Repairs and Maintenance	988,000
076101- A130	Transport	
		304,000
076101- A131	Machinery and Equipment	
		346,000
076101- A132	Furniture and Fixture	
		79,000
076101- A133	Buildings and Structure	
		140,000
076101- A137	Computer Equipment	
		119,000
Total-	DIRECTORATE OF CENTRAL WAREHOUSE & SUPPLIES KARACHI	26,212,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
KA3370 NATIONAL RESEARCH INSTITUTE FOR NATIONAL RESEARCH INSTITUTE FOR FERTILITY CARE KARACHI			
076101- A01	Employees Related Expenses		35,592,000
076101- A011	Pay	79	21,302,000
076101- A011-1	Pay of Officers	(31)	(10,001,000)
076101- A011-2	Pay of Other Staff	(48)	(11,301,000)
076101- A012	Allowances		14,290,000
076101- A012-1	Regular Allowances		(12,263,000)
076101- A012-2	Other Allowances (Excluding TA)		(2,027,000)
076101- A02	Project Pre-Investment Analysis		1,000,000
076101- A022	Research Survey & Exploratory Oper		1,000,000
076101- A03	Operating Expenses		6,639,000
076101- A032	Communications		200,000
076101- A033	Utilities		231,000
076101- A034	Occupancy Costs		3,050,000
076101- A038	Travel & Transportation		776,000
076101- A039	General		2,382,000
076101- A04	Employees Retirement Benefits		900,000
076101- A041	Pension		900,000
076101- A05	Grants, Subsidies and Write off Loans		1,000
076101- A052	Grants Domestic		1,000
076101- A06	Transfers		1,000
076101- A063	Entertainment & Gifts		1,000
076101- A09	Physical Assets		3,000
076101- A095	Purchase of Transport		1,000
076101- A096	Purchase of Plant and Machinery		1,000
076101- A097	Purchase of Furniture and Fixture		1,000
076101- A13	Repairs and Maintenance		826,000
076101- A130	Transport		200,000
076101- A131	Machinery and Equipment		175,000
076101- A132	Furniture and Fixture		150,000
076101- A133	Buildings and Structure		1,000
076101- A137	Computer Equipment		300,000
Total-	NATIONAL RESEARCH INSTITUTE FOR NATIONAL RESEARCH INSTITUTE FOR FERTILITY CARE KARACHI		44,962,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
KA3376 MEDICAL CENTRE FOR FEDERAL GOVERNMENT SERVANTS KARACHI			
076101- A01	Employees Related Expenses		21,304,000
076101- A011	Pay	30	10,210,000
076101- A011-1	Pay of Officers	(7)	(5,170,000)
076101- A011-2	Pay of Other Staff	(23)	(5,040,000)
076101- A012	Allowances		11,094,000
076101- A012-1	Regular Allowances		(10,144,000)
076101- A012-2	Other Allowances (Excluding TA)		(950,000)
076101- A03	Operating Expenses		3,339,000
076101- A032	Communications		95,000
076101- A033	Utilities		451,000
076101- A034	Occupancy Costs		1,201,000
076101- A038	Travel & Transportation		320,000
076101- A039	General		1,272,000
076101- A04	Employees Retirement Benefits		2,001,000
076101- A041	Pension		2,001,000
076101- A05	Grants, Subsidies and Write off Loans		3,000
076101- A052	Grants Domestic		3,000
076101- A09	Physical Assets		150,000
076101- A092	Computer Equipment		50,000
076101- A096	Purchase of Plant and Machinery		50,000
076101- A097	Purchase of Furniture and Fixture		50,000
076101- A13	Repairs and Maintenance		210,000
076101- A130	Transport		50,000
076101- A131	Machinery and Equipment		50,000
076101- A132	Furniture and Fixture		50,000
076101- A133	Buildings and Structure		50,000
076101- A137	Computer Equipment		10,000
Total-	MEDICAL CENTRE FOR FEDERAL GOVERNMENT SERVANTS KARACHI		27,007,000
076101	Total- ADMINISTRATION		98,181,000
0761	Total- Administration		98,181,000
076	Total- Health Administration		98,181,000
07	Total- Health		10,364,738,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		10,364,738,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
07	Health:		
073	Hospital Services:		
0731	General Hospital Services:		
073101	GENERAL HOSPITAL SERVICES :		
QA7056 MEDICAL CENTRE FOR FEDERAL GOVERNMENT SERVANTS QUETTA			
073101- A01	Employees Related Expenses		26,119,000
073101- A011	Pay	69	11,380,000
073101- A011-1	Pay of Officers	(21)	(3,280,000)
073101- A011-2	Pay of Other Staff	(48)	(8,100,000)
073101- A012	Allowances		14,739,000
073101- A012-1	Regular Allowances		(13,169,000)
073101- A012-2	Other Allowances (Excluding TA)		(1,570,000)
073101- A03	Operating Expenses		4,873,000
073101- A032	Communications		220,000
073101- A033	Utilities		690,000
073101- A034	Occupancy Costs		1,501,000
073101- A038	Travel & Transportation		711,000
073101- A039	General		1,751,000
073101- A04	Employees Retirement Benefits		2,100,000
073101- A041	Pension		2,100,000
073101- A05	Grants, Subsidies and Write off Loans		3,000
073101- A052	Grants Domestic		3,000
073101- A09	Physical Assets		601,000
073101- A092	Computer Equipment		50,000
073101- A095	Purchase of Transport		1,000
073101- A096	Purchase of Plant and Machinery		500,000
073101- A097	Purchase of Furniture and Fixture		50,000
073101- A13	Repairs and Maintenance		260,000
073101- A130	Transport		50,000
073101- A131	Machinery and Equipment		50,000
073101- A132	Furniture and Fixture		50,000
073101- A133	Buildings and Structure		50,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
073101- A137	Computer Equipment		50,000
073101- A138	General		10,000
Total-	MEDICAL CENTRE FOR FEDERAL GOVERNMENT SERVANTS QUETTA		33,956,000
073101	Total- GENERAL HOSPITAL SERVICES		33,956,000
0731	Total- General Hospital Services		33,956,000
073	Total- Hospital Services		33,956,000
074	Public Health Services:		
0741	Public Health Services:		
074120	Others (other Health Facilities and Preventive Measures) :		
QA7057 HEALTH CHECK POST QUETTA CHAMMAN BORDER			
074120- A01	Employees Related Expenses		3,423,000
074120- A011	Pay	6	1,800,000
074120- A011-1	Pay of Officers	(1)	(500,000)
074120- A011-2	Pay of Other Staff	(5)	(1,300,000)
074120- A012	Allowances		1,623,000
074120- A012-1	Regular Allowances		(1,293,000)
074120- A012-2	Other Allowances (Excluding TA)		(330,000)
074120- A03	Operating Expenses		99,000
074120- A032	Communications		1,000
074120- A033	Utilities		7,000
074120- A034	Occupancy Costs		1,000
074120- A038	Travel & Transportation		30,000
074120- A039	General		60,000
074120- A09	Physical Assets		61,000
074120- A092	Computer Equipment		20,000
074120- A095	Purchase of Transport		1,000
074120- A096	Purchase of Plant and Machinery		20,000
074120- A097	Purchase of Furniture and Fixture		20,000
074120- A13	Repairs and Maintenance		41,000
074120- A130	Transport		1,000
074120- A131	Machinery and Equipment		10,000
074120- A132	Furniture and Fixture		10,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND DEMANDS FOR GRANTS
COORDINATION DIVISION**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
074120- A133	Buildings and Structure		10,000
074120- A137	Computer Equipment		10,000
Total-	HEALTH CHECK POST QUETTA CHAMMAN BORDER		3,624,000
QA7058 HEALTH CHECK POST QUETTA ZAHIDAN BORDER			
074120- A01	Employees Related Expenses		2,269,000
074120- A011	Pay	6	1,100,000
074120- A011-1	Pay of Officers	(1)	(300,000)
074120- A011-2	Pay of Other Staff	(5)	(800,000)
074120- A012	Allowances		1,169,000
074120- A012-1	Regular Allowances		(979,000)
074120- A012-2	Other Allowances (Excluding TA)		(190,000)
074120- A03	Operating Expenses		97,000
074120- A032	Communications		10,000
074120- A033	Utilities		17,000
074120- A038	Travel & Transportation		30,000
074120- A039	General		40,000
074120- A09	Physical Assets		101,000
074120- A092	Computer Equipment		20,000
074120- A095	Purchase of Transport		1,000
074120- A096	Purchase of Plant and Machinery		50,000
074120- A097	Purchase of Furniture and Fixture		30,000
074120- A13	Repairs and Maintenance		31,000
074120- A130	Transport		1,000
074120- A131	Machinery and Equipment		10,000
074120- A132	Furniture and Fixture		10,000
074120- A137	Computer Equipment		10,000
Total-	HEALTH CHECK POST QUETTA ZAHIDAN BORDER		2,498,000
074120	Total- Others (other Health Facilities and Preventive Measures)		6,122,000
0741	Total- Public Health Services		6,122,000
074	Total- Public Health Services		6,122,000
07	Total- Health		40,078,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		40,078,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

07	Health:		
074	Public Health Services:		
0741	Public Health Services:		
074120	Others (other Health Facilities and Preventive Measures) :		
GL3465	HEALTH CHECK POST AT (SOST) KHUNJRAB PASS		
074120- A01	Employees Related Expenses		6,592,000
074120- A011	Pay	13	2,560,000
074120- A011-1	Pay of Officers	(2)	(1,060,000)
074120- A011-2	Pay of Other Staff	(11)	(1,500,000)
074120- A012	Allowances		4,032,000
074120- A012-1	Regular Allowances		(3,180,000)
074120- A012-2	Other Allowances (Excluding TA)		(852,000)
074120- A03	Operating Expenses		1,739,000
074120- A032	Communications		70,000
074120- A033	Utilities		215,000
074120- A034	Occupancy Costs		301,000
074120- A036	Motor Vehicles		1,000
074120- A038	Travel & Transportation		421,000
074120- A039	General		731,000
074120- A04	Employees Retirement Benefits		1,001,000
074120- A041	Pension		1,001,000
074120- A05	Grants, Subsidies and Write off Loans		3,000
074120- A052	Grants Domestic		3,000
074120- A09	Physical Assets		151,000
074120- A095	Purchase of Transport		1,000
074120- A096	Purchase of Plant and Machinery		100,000
074120- A097	Purchase of Furniture and Fixture		50,000
074120- A13	Repairs and Maintenance		250,000
074120- A130	Transport		50,000
074120- A131	Machinery and Equipment		50,000
074120- A132	Furniture and Fixture		50,000
074120- A133	Buildings and Structure		50,000

**NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND
COORDINATION DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
074120- A137	Computer Equipment		50,000
Total-	HEALTH CHECK POST AT (SOST) KHUNJRAB PASS		9,736,000
074120	Total- Others (other Health Facilities and Preventive Measures)		9,736,000
0741	Total- Public Health Services		9,736,000
074	Total- Public Health Services		9,736,000
07	Total- Health		9,736,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		9,736,000
TOTAL - DEMAND			28,074,000,000

SECTION XXVI
MINISTRY OF OVERSEAS PAKISTANIS AND HUMAN RESOURCE
DEVELOPMENT

2021-2022

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Overseas Pakistanis and Human Resource Development.

Current Expenditure on Revenue Account.

75 Overseas Pakistanis and Human Resource
Development Division

1,626,000

Total :

1,626,000

**NO. 075.- OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT
DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 075

(FC21Y35)

OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION.**

Voted Rs. 1,626,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
041	General Economic,Commercial & Labour Affairs	1,626,000,000
	Total	1,626,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	957,083,000
A011	Pay	395,747,000
A011-1	Pay of Officers	(172,941,000)
A011-2	Pay of Other Staff	(222,806,000)
A012	Allowances	561,336,000
A012-1	Regular Allowances	(468,689,000)
A012-2	Other Allowances (Excluding TA)	(92,647,000)
A03	Operating Expenses	561,880,000
A04	Employees Retirement Benefits	19,156,000
A05	Grants, Subsidies and Write off Loans	10,934,000
A06	Transfers	330,000
A09	Physical Assets	55,850,000
A13	Repairs and Maintenance	20,767,000
	Total	1,626,000,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
04		
041		
0413		
041304		
REGULATIONS OF MAN-MANAGEMENT RELATIONS :		
IB3345 NATIONAL INDUSTRIAL RELATIONS		
041304- A01		74,298,000
Employees Related Expenses		
041304- A011	96	41,640,000
041304- A011-1	(24)	(26,340,000)
041304- A011-2	(72)	(15,300,000)
041304- A012		32,658,000
041304- A012-1		(27,538,000)
041304- A012-2		(5,120,000)
041304- A03		20,198,000
Operating Expenses		
041304- A032		1,060,000
041304- A033		1,813,000
041304- A034		4,930,000
041304- A038		10,328,000
041304- A039		2,067,000
041304- A04		1,800,000
Employees Retirement Benefits		
041304- A041		1,800,000
041304- A05		2,600,000
Grants, Subsidies and Write off Loans		
041304- A052		2,600,000
041304- A09		1,000,000
Physical Assets		
041304- A092		500,000
041304- A095		140,000
041304- A096		180,000
041304- A097		180,000
041304- A13		1,525,000
Repairs and Maintenance		
041304- A130		280,000
041304- A131		140,000
041304- A132		187,000
041304- A133		641,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
041304- A137	Computer Equipment		267,000
041304- A138	General		10,000
Total- NATIONAL INDUSTRIAL RELATIONS			101,421,000
041304	Total- REGULATIONS OF MAN-MANAGEMENT RELATIONS		101,421,000

041307 EMIGRATION PROMOTION :

IB0591 DIRECTORATE OF EMIGRATION AND OVERSEAS EMPLOYMENT ISLAMABAD

041307- A01	Employees Related Expenses		70,032,000
041307- A011	Pay	151	38,477,000
041307- A011-1	Pay of Officers	(45)	(20,827,000)
041307- A011-2	Pay of Other Staff	(106)	(17,650,000)
041307- A012	Allowances		31,555,000
041307- A012-1	Regular Allowances		(26,955,000)
041307- A012-2	Other Allowances (Excluding TA)		(4,600,000)
041307- A03	Operating Expenses		31,316,000
041307- A032	Communications		2,706,000
041307- A033	Utilities		3,010,000
041307- A034	Occupancy Costs		17,510,000
041307- A038	Travel & Transportation		3,105,000
041307- A039	General		4,985,000
041307- A04	Employees Retirement Benefits		3,000,000
041307- A041	Pension		3,000,000
041307- A05	Grants, Subsidies and Write off Loans		1,160,000
041307- A052	Grants Domestic		1,160,000
041307- A09	Physical Assets		210,000
041307- A095	Purchase of Transport		10,000
041307- A096	Purchase of Plant and Machinery		100,000
041307- A097	Purchase of Furniture and Fixture		100,000
041307- A13	Repairs and Maintenance		360,000
041307- A130	Transport		150,000
041307- A131	Machinery and Equipment		10,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
041307- A132	Furniture and Fixture		150,000
041307- A137	Computer Equipment		50,000
Total-	DIRECTORATE OF EMIGRATION AND OVERSEAS EMPLOYMENT ISLAMABAD		106,078,000
IB0592 PROTECTORATE OF EMIGRANTS RAWALPINDI			
041307- A01	Employees Related Expenses		27,789,000
041307- A011	Pay	51	15,926,000
041307- A011-1	Pay of Officers	(15)	(7,521,000)
041307- A011-2	Pay of Other Staff	(36)	(8,405,000)
041307- A012	Allowances		11,863,000
041307- A012-1	Regular Allowances		(10,083,000)
041307- A012-2	Other Allowances (Excluding TA)		(1,780,000)
041307- A03	Operating Expenses		17,600,000
041307- A032	Communications		370,000
041307- A033	Utilities		1,720,000
041307- A034	Occupancy Costs		14,000,000
041307- A038	Travel & Transportation		1,020,000
041307- A039	General		490,000
041307- A04	Employees Retirement Benefits		1,350,000
041307- A041	Pension		1,350,000
041307- A05	Grants, Subsidies and Write off Loans		20,000
041307- A052	Grants Domestic		20,000
041307- A09	Physical Assets		20,000
041307- A096	Purchase of Plant and Machinery		10,000
041307- A097	Purchase of Furniture and Fixture		10,000
041307- A13	Repairs and Maintenance		70,000
041307- A130	Transport		50,000
041307- A131	Machinery and Equipment		10,000
041307- A137	Computer Equipment		10,000
Total-	PROTECTORATE OF EMIGRANTS RAWALPINDI		46,849,000
041307	Total- EMIGRATION PROMOTION		152,927,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
041309 LABOUR WELFARE MEASURES :			
IB3343 CONTRIBUTION TO THE E.O.B.I			
041309- A03	Operating Expenses		100,000
041309- A039	General		100,000
Total- CONTRIBUTION TO THE E.O.B.I			100,000
041309	Total- LABOUR WELFARE MEASURES		100,000
041310 ADMINISTRATION :			
ID4699 OVERSEAS PAKISTANIS & HRD DIVISION, (MAIN SECRETARIAT), ISLAMABAD.			
041310- A01	Employees Related Expenses		198,279,000
041310- A011	Pay	314	94,918,000
041310- A011-1	Pay of Officers	(81)	(50,799,000)
041310- A011-2	Pay of Other Staff	(233)	(44,119,000)
041310- A012	Allowances		103,361,000
041310- A012-1	Regular Allowances		(87,661,000)
041310- A012-2	Other Allowances (Excluding TA)		(15,700,000)
041310- A03	Operating Expenses		59,821,000
041310- A032	Communications		4,610,000
041310- A033	Utilities		3,010,000
041310- A034	Occupancy Costs		25,951,000
041310- A036	Motor Vehicles		100,000
041310- A038	Travel & Transportation		11,150,000
041310- A039	General		15,000,000
041310- A04	Employees Retirement Benefits		8,270,000
041310- A041	Pension		8,270,000
041310- A05	Grants, Subsidies and Write off Loans		5,500,000
041310- A052	Grants Domestic		5,500,000
041310- A06	Transfers		230,000
041310- A063	Entertainment & Gifts		230,000
041310- A09	Physical Assets		4,300,000
041310- A092	Computer Equipment		800,000
041310- A095	Purchase of Transport		2,000,000
041310- A096	Purchase of Plant and Machinery		600,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
041310- A097	Purchase of Furniture and Fixture		900,000
041310- A13	Repairs and Maintenance		3,600,000
041310- A130	Transport		1,100,000
041310- A131	Machinery and Equipment		800,000
041310- A132	Furniture and Fixture		800,000
041310- A133	Buildings and Structure		500,000
041310- A137	Computer Equipment		250,000
041310- A138	General		150,000
Total-	OVERSEAS PAKISTANIS & HRD DIVISION, (MAIN SECRETARIAT), ISLAMABAD.		280,000,000
041310	Total- ADMINISTRATION		280,000,000
041350 Others :			
IB0533 DIRECTORATE OF WORKERS EDUCATION ISLAMABAD			
041350- A01	Employees Related Expenses		30,100,000
041350- A011	Pay	57	17,945,000
041350- A011-1	Pay of Officers	(16)	(8,320,000)
041350- A011-2	Pay of Other Staff	(41)	(9,625,000)
041350- A012	Allowances		12,155,000
041350- A012-1	Regular Allowances		(9,770,000)
041350- A012-2	Other Allowances (Excluding TA)		(2,385,000)
041350- A03	Operating Expenses		9,985,000
041350- A032	Communications		710,000
041350- A033	Utilities		970,000
041350- A034	Occupancy Costs		5,120,000
041350- A038	Travel & Transportation		910,000
041350- A039	General		2,275,000
041350- A04	Employees Retirement Benefits		1,090,000
041350- A041	Pension		1,090,000
041350- A05	Grants, Subsidies and Write off Loans		1,010,000
041350- A052	Grants Domestic		1,010,000
041350- A06	Transfers		100,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
041350- A063	Entertainment & Gifts		100,000
041350- A09	Physical Assets		200,000
041350- A096	Purchase of Plant and Machinery		100,000
041350- A097	Purchase of Furniture and Fixture		100,000
041350- A13	Repairs and Maintenance		515,000
041350- A130	Transport		280,000
041350- A131	Machinery and Equipment		125,000
041350- A132	Furniture and Fixture		50,000
041350- A133	Buildings and Structure		10,000
041350- A137	Computer Equipment		50,000
Total-	DIRECTORATE OF WORKERS EDUCATION ISLAMABAD		43,000,000
041350	Total- Others		43,000,000
0413	Total- General Labour Affairs		577,448,000
041	Total- General Economic, Commercial & Labour Affairs		577,448,000
04	Total- Economic Affairs		577,448,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		577,448,000

**NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DEMANDS FOR GRANTS
DIVISION**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
04	Economic Affairs:		
041	General Economic, Commercial & Labour Affairs:		
0413	General Labour Affairs:		
041304	REGULATIONS OF MAN-MANAGEMENT RELATIONS :		
LO1618	NATIONAL INDUSTRIAL RELATIONS		
041304- A01	Employees Related Expenses		8,200,000
041304- A011	Pay	12	4,040,000
041304- A011-1	Pay of Officers	(3)	(2,020,000)
041304- A011-2	Pay of Other Staff	(9)	(2,020,000)
041304- A012	Allowances		4,160,000
041304- A012-1	Regular Allowances		(3,360,000)
041304- A012-2	Other Allowances (Excluding TA)		(800,000)
041304- A03	Operating Expenses		2,904,000
041304- A032	Communications		233,000
041304- A033	Utilities		607,000
041304- A034	Occupancy Costs		850,000
041304- A038	Travel & Transportation		785,000
041304- A039	General		429,000
041304- A04	Employees Retirement Benefits		210,000
041304- A041	Pension		210,000
041304- A05	Grants, Subsidies and Write off Loans		250,000
041304- A052	Grants Domestic		250,000
041304- A09	Physical Assets		196,000
041304- A092	Computer Equipment		10,000
041304- A096	Purchase of Plant and Machinery		93,000
041304- A097	Purchase of Furniture and Fixture		93,000
041304- A13	Repairs and Maintenance		150,000
041304- A130	Transport		47,000
041304- A131	Machinery and Equipment		47,000
041304- A132	Furniture and Fixture		47,000
041304- A133	Buildings and Structure		9,000
Total-	NATIONAL INDUSTRIAL RELATIONS		11,910,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
MN0344 NATIONAL INDUSTRIAL RELATION COMMISSION			
041304- A01	Employees Related Expenses		8,200,000
041304- A011	Pay	15	4,040,000
041304- A011-1	Pay of Officers	(3)	(2,020,000)
041304- A011-2	Pay of Other Staff	(12)	(2,020,000)
041304- A012	Allowances		4,160,000
041304- A012-1	Regular Allowances		(3,360,000)
041304- A012-2	Other Allowances (Excluding TA)		(800,000)
041304- A03	Operating Expenses		3,178,000
041304- A032	Communications		233,000
041304- A033	Utilities		607,000
041304- A034	Occupancy Costs		850,000
041304- A038	Travel & Transportation		1,059,000
041304- A039	General		429,000
041304- A04	Employees Retirement Benefits		210,000
041304- A041	Pension		210,000
041304- A05	Grants, Subsidies and Write off Loans		250,000
041304- A052	Grants Domestic		250,000
041304- A09	Physical Assets		196,000
041304- A092	Computer Equipment		10,000
041304- A096	Purchase of Plant and Machinery		93,000
041304- A097	Purchase of Furniture and Fixture		93,000
041304- A13	Repairs and Maintenance		150,000
041304- A130	Transport		47,000
041304- A131	Machinery and Equipment		47,000
041304- A132	Furniture and Fixture		47,000
041304- A133	Buildings and Structure		9,000
Total-	NATIONAL INDUSTRIAL RELATION COMMISSION		12,184,000
041304	Total- REGULATIONS OF MAN-MANAGEMENT RELATIONS		24,094,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
041307 EMIGRATION PROMOTION :			
DG0500 PROTECTORATE OF EMIGRANTS DG KHAN			
041307- A01	Employees Related Expenses		5,846,000
041307- A011	Pay	14	2,900,000
041307- A011-1	Pay of Officers	(4)	(1,500,000)
041307- A011-2	Pay of Other Staff	(10)	(1,400,000)
041307- A012	Allowances		2,946,000
041307- A012-1	Regular Allowances		(2,574,000)
041307- A012-2	Other Allowances (Excluding TA)		(372,000)
041307- A03	Operating Expenses		2,660,000
041307- A032	Communications		156,000
041307- A033	Utilities		330,000
041307- A034	Occupancy Costs		1,804,000
041307- A038	Travel & Transportation		224,000
041307- A039	General		146,000
041307- A04	Employees Retirement Benefits		4,000
041307- A041	Pension		4,000
041307- A05	Grants, Subsidies and Write off Loans		2,000
041307- A052	Grants Domestic		2,000
041307- A09	Physical Assets		9,000
041307- A096	Purchase of Plant and Machinery		9,000
041307- A13	Repairs and Maintenance		141,000
041307- A130	Transport		47,000
041307- A131	Machinery and Equipment		28,000
041307- A132	Furniture and Fixture		19,000
041307- A137	Computer Equipment		47,000
Total-	PROTECTORATE OF EMIGRANTS DG KHAN		8,662,000
LO1500 PROTECTORATE OF EMIGRANTS LAHORE			
041307- A01	Employees Related Expenses		20,788,000
041307- A011	Pay	45	11,135,000
041307- A011-1	Pay of Officers	(17)	(5,105,000)

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		
041307- A011-2	(28)	(6,030,000)
041307- A012		9,653,000
041307- A012-1		(8,503,000)
041307- A012-2		(1,150,000)
041307- A03	Operating Expenses	8,284,000
041307- A032	Communications	194,000
041307- A033	Utilities	2,050,000
041307- A034	Occupancy Costs	5,600,000
041307- A038	Travel & Transportation	220,000
041307- A039	General	220,000
041307- A04	Employees Retirement Benefits	140,000
041307- A041	Pension	140,000
041307- A05	Grants, Subsidies and Write off Loans	10,000
041307- A052	Grants Domestic	10,000
041307- A09	Physical Assets	20,000
041307- A096	Purchase of Plant and Machinery	10,000
041307- A097	Purchase of Furniture and Fixture	10,000
041307- A13	Repairs and Maintenance	100,000
041307- A130	Transport	80,000
041307- A131	Machinery and Equipment	10,000
041307- A137	Computer Equipment	10,000
Total-	PROTECTORATE OF EMIGRANTS LAHORE	29,342,000
MN0700 PROTECTORATE OF EMIGRANTS MULTAN		
041307- A01	Employees Related Expenses	11,421,000
041307- A011	Pay 20	5,892,000
041307- A011-1	Pay of Officers (7)	(3,142,000)
041307- A011-2	Pay of Other Staff (13)	(2,750,000)
041307- A012	Allowances	5,529,000
041307- A012-1	Regular Allowances	(4,759,000)
041307- A012-2	Other Allowances (Excluding TA)	(770,000)
041307- A03	Operating Expenses	3,359,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DEMANDS FOR GRANTS
DIVISION

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
041307- A032	Communications		199,000
041307- A033	Utilities		630,000
041307- A034	Occupancy Costs		1,700,000
041307- A038	Travel & Transportation		520,000
041307- A039	General		310,000
041307- A04	Employees Retirement Benefits		40,000
041307- A041	Pension		40,000
041307- A05	Grants, Subsidies and Write off Loans		10,000
041307- A052	Grants Domestic		10,000
041307- A09	Physical Assets		30,000
041307- A092	Computer Equipment		10,000
041307- A096	Purchase of Plant and Machinery		10,000
041307- A097	Purchase of Furniture and Fixture		10,000
041307- A13	Repairs and Maintenance		30,000
041307- A130	Transport		10,000
041307- A131	Machinery and Equipment		10,000
041307- A137	Computer Equipment		10,000
Total-	PROTECTORATE OF EMIGRANTS		14,890,000
	MULTAN		
ST0265 PROTECTORATE OF EMIGRANTS SIALKOT			
041307- A01	Employees Related Expenses		4,229,000
041307- A011	Pay	15	2,050,000
041307- A011-1	Pay of Officers	(4)	(1,300,000)
041307- A011-2	Pay of Other Staff	(11)	(750,000)
041307- A012	Allowances		2,179,000
041307- A012-1	Regular Allowances		(1,902,000)
041307- A012-2	Other Allowances (Excluding TA)		(277,000)
041307- A03	Operating Expenses		2,357,000
041307- A032	Communications		87,000
041307- A033	Utilities		200,000
041307- A034	Occupancy Costs		1,804,000
041307- A038	Travel & Transportation		129,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
041307- A039	General		137,000
041307- A04	Employees Retirement Benefits		4,000
041307- A041	Pension		4,000
041307- A05	Grants, Subsidies and Write off Loans		2,000
041307- A052	Grants Domestic		2,000
041307- A09	Physical Assets		10,000
041307- A096	Purchase of Plant and Machinery		10,000
041307- A13	Repairs and Maintenance		170,000
041307- A130	Transport		50,000
041307- A131	Machinery and Equipment		50,000
041307- A132	Furniture and Fixture		20,000
041307- A137	Computer Equipment		50,000
Total-	PROTECTORATE OF EMIGRANTS SIALKOT		6,772,000
041307	Total- EMIGRATION PROMOTION		59,666,000
0413	Total- General Labour Affairs		83,760,000
041	Total- General Economic, Commercial & Labour Affairs		83,760,000
04	Total- Economic Affairs		83,760,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		83,760,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DEMANDS FOR GRANTS
DIVISION

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0413	General Labour Affairs:		
041304	REGULATIONS OF MAN-MANAGEMENT RELATIONS :		
PR1376	NATIONAL INDUSTRIAL RELATIONS		
041304- A01	Employees Related Expenses		6,982,000
041304- A011	Pay	8	3,201,000
041304- A011-1	Pay of Officers	(2)	(2,120,000)
041304- A011-2	Pay of Other Staff	(6)	(1,081,000)
041304- A012	Allowances		3,781,000
041304- A012-1	Regular Allowances		(3,281,000)
041304- A012-2	Other Allowances (Excluding TA)		(500,000)
041304- A03	Operating Expenses		1,782,000
041304- A032	Communications		186,000
041304- A033	Utilities		94,000
041304- A034	Occupancy Costs		280,000
041304- A038	Travel & Transportation		1,124,000
041304- A039	General		98,000
041304- A09	Physical Assets		104,000
041304- A092	Computer Equipment		10,000
041304- A096	Purchase of Plant and Machinery		47,000
041304- A097	Purchase of Furniture and Fixture		47,000
041304- A13	Repairs and Maintenance		141,000
041304- A130	Transport		47,000
041304- A131	Machinery and Equipment		47,000
041304- A132	Furniture and Fixture		47,000
Total-	NATIONAL INDUSTRIAL RELATIONS		9,009,000
041304	Total- REGULATIONS OF MAN-MANAGEMENT RELATIONS		9,009,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DEMANDS FOR GRANTS
DIVISION

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
041307 EMIGRATION PROMOTION :			
MD0080 PROTECTORATE OF EMIGRANTS MALAKAND			
041307- A01	Employees Related Expenses		8,830,000
041307- A011	Pay	16	4,700,000
041307- A011-1	Pay of Officers	(4)	(2,200,000)
041307- A011-2	Pay of Other Staff	(12)	(2,500,000)
041307- A012	Allowances		4,130,000
041307- A012-1	Regular Allowances		(3,680,000)
041307- A012-2	Other Allowances (Excluding TA)		(450,000)
041307- A03	Operating Expenses		1,602,000
041307- A032	Communications		85,000
041307- A033	Utilities		390,000
041307- A034	Occupancy Costs		760,000
041307- A038	Travel & Transportation		277,000
041307- A039	General		90,000
041307- A04	Employees Retirement Benefits		190,000
041307- A041	Pension		190,000
041307- A05	Grants, Subsidies and Write off Loans		10,000
041307- A052	Grants Domestic		10,000
041307- A09	Physical Assets		10,000
041307- A096	Purchase of Plant and Machinery		10,000
041307- A13	Repairs and Maintenance		110,000
041307- A130	Transport		40,000
041307- A131	Machinery and Equipment		30,000
041307- A132	Furniture and Fixture		15,000
041307- A137	Computer Equipment		25,000
Total-	PROTECTORATE OF EMIGRANTS MALAKAND		10,752,000
PR7090 PROTECTORATE OF EMIGRANTS PESHAWAR			
041307- A01	Employees Related Expenses		18,919,000
041307- A011	Pay	40	10,809,000
041307- A011-1	Pay of Officers	(14)	(6,309,000)
041307- A011-2	Pay of Other Staff	(26)	(4,500,000)
041307- A012	Allowances		8,110,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
041307- A012-1	Regular Allowances		(7,130,000)
041307- A012-2	Other Allowances (Excluding TA)		(980,000)
041307- A03	Operating Expenses		6,815,000
041307- A032	Communications		185,000
041307- A033	Utilities		480,000
041307- A034	Occupancy Costs		5,600,000
041307- A038	Travel & Transportation		330,000
041307- A039	General		220,000
041307- A04	Employees Retirement Benefits		1,020,000
041307- A041	Pension		1,020,000
041307- A05	Grants, Subsidies and Write off Loans		10,000
041307- A052	Grants Domestic		10,000
041307- A09	Physical Assets		70,000
041307- A092	Computer Equipment		50,000
041307- A096	Purchase of Plant and Machinery		10,000
041307- A097	Purchase of Furniture and Fixture		10,000
041307- A13	Repairs and Maintenance		30,000
041307- A130	Transport		10,000
041307- A132	Furniture and Fixture		10,000
041307- A137	Computer Equipment		10,000
Total-	PROTECTORATE OF EMIGRANTS PESHAWAR		26,864,000
041307	Total- EMIGRATION PROMOTION		37,616,000
0413	Total- General Labour Affairs		46,625,000
041	Total- General Economic,Commercial & Labour Affairs		46,625,000
04	Total- Economic Affairs		46,625,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		46,625,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
04	Economic Affairs:		
041	General Economic, Commercial & Labour Affairs:		
0413	General Labour Affairs:		
041304	REGULATIONS OF MAN-MANAGEMENT RELATIONS :		
KA3386	NATIONAL INDUSTRIAL RELATIONS		
041304- A01	Employees Related Expenses		8,138,000
041304- A011	Pay	13	4,330,000
041304- A011-1	Pay of Officers	(3)	(2,210,000)
041304- A011-2	Pay of Other Staff	(10)	(2,120,000)
041304- A012	Allowances		3,808,000
041304- A012-1	Regular Allowances		(3,258,000)
041304- A012-2	Other Allowances (Excluding TA)		(550,000)
041304- A03	Operating Expenses		2,890,000
041304- A032	Communications		193,000
041304- A033	Utilities		607,000
041304- A034	Occupancy Costs		1,037,000
041304- A038	Travel & Transportation		821,000
041304- A039	General		232,000
041304- A04	Employees Retirement Benefits		180,000
041304- A041	Pension		180,000
041304- A05	Grants, Subsidies and Write off Loans		80,000
041304- A052	Grants Domestic		80,000
041304- A09	Physical Assets		337,000
041304- A092	Computer Equipment		10,000
041304- A095	Purchase of Transport		140,000
041304- A096	Purchase of Plant and Machinery		47,000
041304- A097	Purchase of Furniture and Fixture		140,000
041304- A13	Repairs and Maintenance		229,000
041304- A130	Transport		93,000
041304- A131	Machinery and Equipment		80,000
041304- A132	Furniture and Fixture		56,000
Total-	NATIONAL INDUSTRIAL RELATIONS		11,854,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
SK0320 NATIONAL INDUSTRIAL RELATION COMMISSION			
041304- A01	Employees Related Expenses		7,808,000
041304- A011	Pay	15	3,789,000
041304- A011-1	Pay of Officers	(3)	(1,889,000)
041304- A011-2	Pay of Other Staff	(12)	(1,900,000)
041304- A012	Allowances		4,019,000
041304- A012-1	Regular Allowances		(3,419,000)
041304- A012-2	Other Allowances (Excluding TA)		(600,000)
041304- A03	Operating Expenses		2,878,000
041304- A032	Communications		186,000
041304- A033	Utilities		382,000
041304- A034	Occupancy Costs		1,028,000
041304- A038	Travel & Transportation		1,054,000
041304- A039	General		228,000
041304- A09	Physical Assets		10,000
041304- A092	Computer Equipment		10,000
041304- A13	Repairs and Maintenance		187,000
041304- A130	Transport		93,000
041304- A131	Machinery and Equipment		47,000
041304- A132	Furniture and Fixture		47,000
Total-	NATIONAL INDUSTRIAL RELATION COMMISSION		10,883,000
041304	Total- REGULATIONS OF MAN-MANAGEMENT RELATIONS		22,737,000

041307 EMIGRATION PROMOTION :

KA7300 PROTECTORATE OF EMIGRANTS KARACHI

041307- A01	Employees Related Expenses		25,704,000
041307- A011	Pay	52	14,906,000
041307- A011-1	Pay of Officers	(18)	(7,006,000)
041307- A011-2	Pay of Other Staff	(34)	(7,900,000)
041307- A012	Allowances		10,798,000
041307- A012-1	Regular Allowances		(9,388,000)

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
041307- A012-2	Other Allowances (Excluding TA)	(1,410,000)
041307- A03	Operating Expenses	8,565,000
041307- A032	Communications	260,000
041307- A033	Utilities	1,750,000
041307- A034	Occupancy Costs	5,600,000
041307- A038	Travel & Transportation	675,000
041307- A039	General	280,000
041307- A04	Employees Retirement Benefits	1,140,000
041307- A041	Pension	1,140,000
041307- A05	Grants, Subsidies and Write off Loans	10,000
041307- A052	Grants Domestic	10,000
041307- A09	Physical Assets	20,000
041307- A096	Purchase of Plant and Machinery	10,000
041307- A097	Purchase of Furniture and Fixture	10,000
041307- A13	Repairs and Maintenance	40,000
041307- A130	Transport	10,000
041307- A131	Machinery and Equipment	10,000
041307- A132	Furniture and Fixture	10,000
041307- A137	Computer Equipment	10,000
Total-	PROTECTORATE OF EMIGRANTS KARACHI	35,479,000
041307	Total- EMIGRATION PROMOTION	35,479,000
0413	Total- General Labour Affairs	58,216,000
041	Total- General Economic, Commercial & Labour Affairs	58,216,000
04	Total- Economic Affairs	58,216,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	58,216,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0413	General Labour Affairs:		
041304	REGULATIONS OF MAN-MANAGEMENT RELATIONS :		
QA0769	NATIONAL INDUSTRIAL RELATIONS		
041304- A01	Employees Related Expenses		7,041,000
041304- A011	Pay	8	3,155,000
041304- A011-1	Pay of Officers	(2)	(1,900,000)
041304- A011-2	Pay of Other Staff	(6)	(1,255,000)
041304- A012	Allowances		3,886,000
041304- A012-1	Regular Allowances		(3,266,000)
041304- A012-2	Other Allowances (Excluding TA)		(620,000)
041304- A03	Operating Expenses		1,430,000
041304- A032	Communications		149,000
041304- A033	Utilities		94,000
041304- A034	Occupancy Costs		337,000
041304- A038	Travel & Transportation		687,000
041304- A039	General		163,000
041304- A09	Physical Assets		104,000
041304- A092	Computer Equipment		10,000
041304- A096	Purchase of Plant and Machinery		47,000
041304- A097	Purchase of Furniture and Fixture		47,000
041304- A13	Repairs and Maintenance		164,000
041304- A130	Transport		52,000
041304- A131	Machinery and Equipment		56,000
041304- A132	Furniture and Fixture		56,000
Total-	NATIONAL INDUSTRIAL RELATIONS		8,739,000
041304	Total- REGULATIONS OF MAN-MANAGEMENT RELATIONS		8,739,000
041307	EMIGRATION PROMOTION :		
QA7090	PROTECTORATE OF EMIGRANTS QUETTA		

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DEMANDS FOR GRANTS DIVISION

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
041307- A01	Employees Related Expenses		6,707,000
041307- A011	Pay	17	3,550,000
041307- A011-1	Pay of Officers	(5)	(1,650,000)
041307- A011-2	Pay of Other Staff	(12)	(1,900,000)
041307- A012	Allowances		3,157,000
041307- A012-1	Regular Allowances		(2,867,000)
041307- A012-2	Other Allowances (Excluding TA)		(290,000)
041307- A03	Operating Expenses		2,495,000
041307- A032	Communications		90,000
041307- A033	Utilities		265,000
041307- A034	Occupancy Costs		2,000,000
041307- A038	Travel & Transportation		60,000
041307- A039	General		80,000
041307- A04	Employees Retirement Benefits		20,000
041307- A041	Pension		20,000
041307- A05	Grants, Subsidies and Write off Loans		10,000
041307- A052	Grants Domestic		10,000
041307- A09	Physical Assets		20,000
041307- A096	Purchase of Plant and Machinery		10,000
041307- A097	Purchase of Furniture and Fixture		10,000
041307- A13	Repairs and Maintenance		60,000
041307- A130	Transport		40,000
041307- A131	Machinery and Equipment		10,000
041307- A137	Computer Equipment		10,000
Total-	PROTECTORATE OF EMIGRANTS QUETTA		9,312,000
041307	Total- EMIGRATION PROMOTION		9,312,000
0413	Total- General Labour Affairs		18,051,000
041	Total- General Economic, Commercial & Labour Affairs		18,051,000
04	Total- Economic Affairs		18,051,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		18,051,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
04	Economic Affairs:		
041	General Economic, Commercial & Labour Affairs:		
0413	General Labour Affairs:		
041307	IMIGRATION PROMITION :		
HQ1452	CWA EMBASSY OF PAKISTAN MUSCAT OMAN		
041307- A01	Employees Related Expenses		14,924,000
041307- A011	Pay	4	2,050,000
041307- A011-1	Pay of Officers	(1)	(850,000)
041307- A011-2	Pay of Other Staff	(3)	(1,200,000)
041307- A012	Allowances		12,874,000
041307- A012-1	Regular Allowances		(11,848,000)
041307- A012-2	Other Allowances (Excluding TA)		(1,026,000)
041307- A03	Operating Expenses		11,587,000
041307- A032	Communications		547,000
041307- A033	Utilities		289,000
041307- A034	Occupancy Costs		9,248,000
041307- A036	Motor Vehicles		47,000
041307- A038	Travel & Transportation		841,000
041307- A039	General		615,000
041307- A09	Physical Assets		275,000
041307- A092	Computer Equipment		100,000
041307- A096	Purchase of Plant and Machinery		75,000
041307- A097	Purchase of Furniture and Fixture		100,000
041307- A13	Repairs and Maintenance		560,000
041307- A130	Transport		280,000
041307- A131	Machinery and Equipment		50,000
041307- A132	Furniture and Fixture		50,000
041307- A133	Buildings and Structure		30,000
041307- A137	Computer Equipment		150,000
Total-	CWA EMBASSY OF PAKISTAN MUSCAT OMAN		27,346,000
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HQ1453	CWA EMBASSY OF PAKISTAN ABU DHABI		

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041307- A01	Employees Related Expenses		17,839,000
041307- A011	Pay	5	6,131,000
041307- A011-1	Pay of Officers	(1)	(631,000)
041307- A011-2	Pay of Other Staff	(4)	(5,500,000)
041307- A012	Allowances		11,708,000
041307- A012-1	Regular Allowances		(11,058,000)
041307- A012-2	Other Allowances (Excluding TA)		(650,000)
041307- A03	Operating Expenses		13,100,000
041307- A032	Communications		939,000
041307- A033	Utilities		1,310,000
041307- A034	Occupancy Costs		9,400,000
041307- A036	Motor Vehicles		76,000
041307- A038	Travel & Transportation		656,000
041307- A039	General		719,000
041307- A09	Physical Assets		200,000
041307- A092	Computer Equipment		100,000
041307- A096	Purchase of Plant and Machinery		50,000
041307- A097	Purchase of Furniture and Fixture		50,000
041307- A13	Repairs and Maintenance		450,000
041307- A130	Transport		350,000
041307- A131	Machinery and Equipment		50,000
041307- A132	Furniture and Fixture		50,000
Total-	CWA EMBASSY OF PAKISTAN ABU DHABI		31,589,000
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HQ1455 CWA EMBASSY OF PAKISTAN TOKYO JAPAN			
041307- A01	Employees Related Expenses		11,760,000
041307- A011	Pay	5	1,760,000
041307- A011-1	Pay of Officers	(1)	(500,000)
041307- A011-2	Pay of Other Staff	(4)	(1,260,000)
041307- A012	Allowances		10,000,000
041307- A012-1	Regular Allowances		(9,700,000)
041307- A012-2	Other Allowances (Excluding TA)		(300,000)

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041307- A03	Operating Expenses		8,110,000
041307- A032	Communications		310,000
041307- A033	Utilities		300,000
041307- A034	Occupancy Costs		7,000,000
041307- A038	Travel & Transportation		200,000
041307- A039	General		300,000
041307- A09	Physical Assets		5,050,000
041307- A092	Computer Equipment		450,000
041307- A095	Purchase of Transport		4,000,000
041307- A096	Purchase of Plant and Machinery		100,000
041307- A097	Purchase of Furniture and Fixture		500,000
041307- A13	Repairs and Maintenance		80,000
041307- A130	Transport		50,000
041307- A131	Machinery and Equipment		10,000
041307- A133	Buildings and Structure		10,000
041307- A137	Computer Equipment		10,000
Total-	CWA EMBASSY OF PAKISTAN TOKYO JAPAN		25,000,000
HQ2260 CWA PAKISTAN HIGH COMMISSION PRETORIA			
041307- A01	Employees Related Expenses		8,050,000
041307- A011	Pay	4	1,300,000
041307- A011-1	Pay of Officers	(1)	(500,000)
041307- A011-2	Pay of Other Staff	(3)	(800,000)
041307- A012	Allowances		6,750,000
041307- A012-1	Regular Allowances		(6,450,000)
041307- A012-2	Other Allowances (Excluding TA)		(300,000)
041307- A03	Operating Expenses		7,160,000
041307- A032	Communications		260,000
041307- A033	Utilities		400,000
041307- A034	Occupancy Costs		6,000,000
041307- A038	Travel & Transportation		200,000
041307- A039	General		300,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041307- A09	Physical Assets		4,700,000
041307- A092	Computer Equipment		150,000
041307- A095	Purchase of Transport		4,000,000
041307- A096	Purchase of Plant and Machinery		50,000
041307- A097	Purchase of Furniture and Fixture		500,000
041307- A13	Repairs and Maintenance		90,000
041307- A130	Transport		50,000
041307- A131	Machinery and Equipment		10,000
041307- A133	Buildings and Structure		10,000
041307- A137	Computer Equipment		20,000
Total-	CWA PAKISTAN HIGH COMMISSION PRETORIA		20,000,000
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HQ2381 CWA CONSULATE GENERAL OF PAKISTAN JADDAH			
041307- A01	Employees Related Expenses		52,456,000
041307- A011	Pay	18	19,747,000
041307- A011-1	Pay of Officers	(3)	(2,139,000)
041307- A011-2	Pay of Other Staff	(15)	(17,608,000)
041307- A012	Allowances		32,709,000
041307- A012-1	Regular Allowances		(30,407,000)
041307- A012-2	Other Allowances (Excluding TA)		(2,302,000)
041307- A03	Operating Expenses		23,376,000
041307- A032	Communications		907,000
041307- A033	Utilities		773,000
041307- A034	Occupancy Costs		16,914,000
041307- A038	Travel & Transportation		3,295,000
041307- A039	General		1,487,000
041307- A09	Physical Assets		4,841,000
041307- A092	Computer Equipment		170,000
041307- A095	Purchase of Transport		4,000,000
041307- A096	Purchase of Plant and Machinery		391,000
041307- A097	Purchase of Furniture and Fixture		280,000
041307- A13	Repairs and Maintenance		1,312,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041307- A130	Transport		654,000
041307- A131	Machinery and Equipment		161,000
041307- A132	Furniture and Fixture		141,000
041307- A133	Buildings and Structure		28,000
041307- A137	Computer Equipment		328,000
Total-	CWA CONSULATE GENERAL OF PAKISTAN JADDAH		81,985,000
HQ2382 CWA EMBASSY OF PAKISTAN DOHA.			
041307- A01	Employees Related Expenses		28,904,000
041307- A011	Pay	11	9,821,000
041307- A011-1	Pay of Officers	(2)	(1,421,000)
041307- A011-2	Pay of Other Staff	(9)	(8,400,000)
041307- A012	Allowances		19,083,000
041307- A012-1	Regular Allowances		(18,433,000)
041307- A012-2	Other Allowances (Excluding TA)		(650,000)
041307- A03	Operating Expenses		19,121,000
041307- A032	Communications		799,000
041307- A033	Utilities		614,000
041307- A034	Occupancy Costs		15,986,000
041307- A036	Motor Vehicles		150,000
041307- A038	Travel & Transportation		676,000
041307- A039	General		896,000
041307- A09	Physical Assets		4,996,000
041307- A092	Computer Equipment		310,000
041307- A095	Purchase of Transport		4,000,000
041307- A096	Purchase of Plant and Machinery		143,000
041307- A097	Purchase of Furniture and Fixture		543,000
041307- A13	Repairs and Maintenance		653,000
041307- A130	Transport		520,000
041307- A131	Machinery and Equipment		47,000
041307- A132	Furniture and Fixture		9,000
041307- A133	Buildings and Structure		47,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		
041307- A137 Computer Equipment		30,000
Total- CWA EMBASSY OF PAKISTAN DOHA.		53,674,000
HQ2383 CWA CONSULATE GENERAL OF PAKISTAN MANCHESTER		
041307- A01 Employees Related Expenses		14,500,000
041307- A011 Pay	4	1,970,000
041307- A011-1 Pay of Officers	(1)	(670,000)
041307- A011-2 Pay of Other Staff	(3)	(1,300,000)
041307- A012 Allowances		12,530,000
041307- A012-1 Regular Allowances		(11,950,000)
041307- A012-2 Other Allowances (Excluding TA)		(580,000)
041307- A03 Operating Expenses		10,470,000
041307- A032 Communications		570,000
041307- A033 Utilities		650,000
041307- A034 Occupancy Costs		6,585,000
041307- A036 Motor Vehicles		375,000
041307- A038 Travel & Transportation		1,300,000
041307- A039 General		990,000
041307- A09 Physical Assets		4,300,000
041307- A092 Computer Equipment		100,000
041307- A095 Purchase of Transport		4,000,000
041307- A096 Purchase of Plant and Machinery		150,000
041307- A097 Purchase of Furniture and Fixture		50,000
041307- A13 Repairs and Maintenance		790,000
041307- A130 Transport		450,000
041307- A131 Machinery and Equipment		100,000
041307- A132 Furniture and Fixture		50,000
041307- A133 Buildings and Structure		100,000
041307- A137 Computer Equipment		90,000
Total- CWA CONSULATE GENERAL OF PAKISTAN MANCHESTER		30,060,000
HQ2384 CWA EMBASSY OF PAKISTAN RIYADH.		
041307- A01 Employees Related Expenses		46,839,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041307- A011	Pay	16	14,062,000
041307- A011-1	Pay of Officers	(3)	(2,400,000)
041307- A011-2	Pay of Other Staff	(13)	(11,662,000)
041307- A012	Allowances		32,777,000
041307- A012-1	Regular Allowances		(31,377,000)
041307- A012-2	Other Allowances (Excluding TA)		(1,400,000)
041307- A03	Operating Expenses		31,274,000
041307- A032	Communications		1,602,000
041307- A033	Utilities		3,272,000
041307- A034	Occupancy Costs		20,230,000
041307- A036	Motor Vehicles		156,000
041307- A038	Travel & Transportation		3,670,000
041307- A039	General		2,344,000
041307- A04	Employees Retirement Benefits		100,000
041307- A041	Pension		100,000
041307- A09	Physical Assets		4,800,000
041307- A092	Computer Equipment		150,000
041307- A095	Purchase of Transport		4,000,000
041307- A096	Purchase of Plant and Machinery		200,000
041307- A097	Purchase of Furniture and Fixture		450,000
041307- A13	Repairs and Maintenance		850,000
041307- A130	Transport		450,000
041307- A131	Machinery and Equipment		50,000
041307- A132	Furniture and Fixture		50,000
041307- A133	Buildings and Structure		100,000
041307- A137	Computer Equipment		200,000
Total- CWA EMBASSY OF PAKISTAN RIYADH.			83,863,000
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HQ2385 CWA CONSULATE GENERAL OF PAKISTAN DUBAI			
041307- A01	Employees Related Expenses		33,592,000
041307- A011	Pay	10	6,200,000
041307- A011-1	Pay of Officers	(2)	(1,825,000)

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		
041307- A011-2	(8)	(4,375,000)
041307- A012		27,392,000
041307- A012-1		(23,914,000)
041307- A012-2		(3,478,000)
041307- A03		Operating Expenses
		25,396,000
041307- A032		Communications 1,622,000
041307- A033		Utilities 1,589,000
041307- A034		Occupancy Costs 17,491,000
041307- A038		Travel & Transportation 2,358,000
041307- A039		General 2,336,000
041307- A04		Employees Retirement Benefits
		188,000
041307- A041		Pension 188,000
041307- A09		Physical Assets
		1,098,000
041307- A092		Computer Equipment 200,000
041307- A096		Purchase of Plant and Machinery 337,000
041307- A097		Purchase of Furniture and Fixture 561,000
041307- A13		Repairs and Maintenance
		1,830,000
041307- A130		Transport 1,352,000
041307- A131		Machinery and Equipment 144,000
041307- A132		Furniture and Fixture 144,000
041307- A133		Buildings and Structure 190,000
Total-		CWA CONSULATE GENERAL OF PAKISTAN DUBAI
		62,104,000
HQ2387 CWA EMBASSY OF PAKISTAN ATHENS (GREECE)		
041307- A01		Employees Related Expenses
		14,264,000
041307- A011	3	Pay 3,614,000
041307- A011-1	(1)	Pay of Officers (896,000)
041307- A011-2	(2)	Pay of Other Staff (2,718,000)
041307- A012		Allowances 10,650,000
041307- A012-1		Regular Allowances (7,649,000)
041307- A012-2		Other Allowances (Excluding TA) (3,001,000)
041307- A03		Operating Expenses
		12,948,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041307- A032	Communications		930,000
041307- A033	Utilities		960,000
041307- A034	Occupancy Costs		6,648,000
041307- A036	Motor Vehicles		300,000
041307- A038	Travel & Transportation		1,420,000
041307- A039	General		2,690,000
041307- A09	Physical Assets		4,473,000
041307- A092	Computer Equipment		100,000
041307- A095	Purchase of Transport		4,000,000
041307- A096	Purchase of Plant and Machinery		280,000
041307- A097	Purchase of Furniture and Fixture		93,000
041307- A13	Repairs and Maintenance		1,056,000
041307- A130	Transport		748,000
041307- A131	Machinery and Equipment		93,000
041307- A132	Furniture and Fixture		75,000
041307- A133	Buildings and Structure		80,000
041307- A137	Computer Equipment		60,000
Total-	CWA EMBASSY OF PAKISTAN ATHENS (GREECE)		32,741,000
HQ2389 CWA EMBASSY OF PAKISTAN MALAYSIA.			
041307- A01	Employees Related Expenses		14,617,000
041307- A011	Pay	4	3,814,000
041307- A011-1	Pay of Officers	(1)	(900,000)
041307- A011-2	Pay of Other Staff	(3)	(2,914,000)
041307- A012	Allowances		10,803,000
041307- A012-1	Regular Allowances		(6,800,000)
041307- A012-2	Other Allowances (Excluding TA)		(4,003,000)
041307- A03	Operating Expenses		4,926,000
041307- A032	Communications		575,000
041307- A033	Utilities		390,000
041307- A034	Occupancy Costs		2,337,000
041307- A038	Travel & Transportation		925,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041307- A039	General		699,000
041307- A09	Physical Assets		4,250,000
041307- A092	Computer Equipment		100,000
041307- A095	Purchase of Transport		4,000,000
041307- A096	Purchase of Plant and Machinery		100,000
041307- A097	Purchase of Furniture and Fixture		50,000
041307- A13	Repairs and Maintenance		700,000
041307- A130	Transport		350,000
041307- A131	Machinery and Equipment		150,000
041307- A132	Furniture and Fixture		50,000
041307- A133	Buildings and Structure		100,000
041307- A137	Computer Equipment		50,000
Total- CWA EMBASSY OF PAKISTAN MALAYSIA.			24,493,000
HQ2390 CWA EMBASSY OF PAKISTAN KUWAIT.			
041307- A01	Employees Related Expenses		15,160,000
041307- A011	Pay	5	5,550,000
041307- A011-1	Pay of Officers	(1)	(550,000)
041307- A011-2	Pay of Other Staff	(4)	(5,000,000)
041307- A012	Allowances		9,610,000
041307- A012-1	Regular Allowances		(8,550,000)
041307- A012-2	Other Allowances (Excluding TA)		(1,060,000)
041307- A03	Operating Expenses		9,542,000
041307- A032	Communications		423,000
041307- A034	Occupancy Costs		8,533,000
041307- A038	Travel & Transportation		301,000
041307- A039	General		285,000
041307- A09	Physical Assets		4,126,000
041307- A092	Computer Equipment		50,000
041307- A095	Purchase of Transport		4,000,000
041307- A096	Purchase of Plant and Machinery		29,000
041307- A097	Purchase of Furniture and Fixture		47,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041307- A13	Repairs and Maintenance		409,000
041307- A130	Transport		280,000
041307- A131	Machinery and Equipment		32,000
041307- A132	Furniture and Fixture		47,000
041307- A133	Buildings and Structure		14,000
041307- A137	Computer Equipment		36,000
Total- CWA EMBASSY OF PAKISTAN KUWAIT.			29,237,000
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HQ2392 CWA EMBASSY OF PAKISTAN SEOUL.			
041307- A01	Employees Related Expenses		22,450,000
041307- A011	Pay	4	7,500,000
041307- A011-1	Pay of Officers	(1)	(800,000)
041307- A011-2	Pay of Other Staff	(3)	(6,700,000)
041307- A012	Allowances		14,950,000
041307- A012-1	Regular Allowances		(7,800,000)
041307- A012-2	Other Allowances (Excluding TA)		(7,150,000)
041307- A03	Operating Expenses		22,500,000
041307- A032	Communications		700,000
041307- A033	Utilities		583,000
041307- A034	Occupancy Costs		18,867,000
041307- A036	Motor Vehicles		140,000
041307- A038	Travel & Transportation		1,600,000
041307- A039	General		610,000
041307- A09	Physical Assets		400,000
041307- A092	Computer Equipment		200,000
041307- A096	Purchase of Plant and Machinery		100,000
041307- A097	Purchase of Furniture and Fixture		100,000
041307- A13	Repairs and Maintenance		650,000
041307- A130	Transport		250,000
041307- A131	Machinery and Equipment		50,000
041307- A132	Furniture and Fixture		50,000
041307- A133	Buildings and Structure		150,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041307- A137	Computer Equipment		150,000
Total- CWA EMBASSY OF PAKISTAN SEOUL.			46,000,000
HQ2393 CONTRIBUTION TO THE INTERNATIONAL ORGANIZATION FOR MIGRATION (IOM)			
041307- A03	Operating Expenses		8,000,000
041307- A039	General		8,000,000
Total- CONTRIBUTION TO THE INTERNATIONAL ORGANIZATION FOR MIGRATION (IOM)			8,000,000
HQ2394 PROVISION FOR POSTINGS/TRANSFERS			
041307- A03	Operating Expenses		25,000,000
041307- A038	Travel & Transportation		25,000,000
Total- PROVISION FOR POSTINGS/TRANSFERS			25,000,000
HQ2395 CWA CONSULATE GENERAL OF PAKISTAN MILAN			
041307- A01	Employees Related Expenses		26,212,000
041307- A011	Pay	4	2,241,000
041307- A011-1	Pay of Officers	(1)	(1,135,000)
041307- A011-2	Pay of Other Staff	(3)	(1,106,000)
041307- A012	Allowances		23,971,000
041307- A012-1	Regular Allowances		(14,571,000)
041307- A012-2	Other Allowances (Excluding TA)		(9,400,000)
041307- A03	Operating Expenses		15,793,000
041307- A032	Communications		837,000
041307- A033	Utilities		756,000
041307- A034	Occupancy Costs		11,500,000
041307- A036	Motor Vehicles		521,000
041307- A038	Travel & Transportation		1,403,000
041307- A039	General		776,000
041307- A09	Physical Assets		260,000
041307- A092	Computer Equipment		120,000
041307- A096	Purchase of Plant and Machinery		93,000
041307- A097	Purchase of Furniture and Fixture		47,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041307- A13	Repairs and Maintenance		735,000
041307- A130	Transport		514,000
041307- A131	Machinery and Equipment		85,000
041307- A132	Furniture and Fixture		56,000
041307- A133	Buildings and Structure		60,000
041307- A137	Computer Equipment		20,000
Total-	CWA CONSULATE GENERAL OF PAKISTAN MILAN		43,000,000
HQ2396 EMIGRATION PROMOTION CONTRIBUTION FOR COLOMBO PROCESS			
041307- A03	Operating Expenses		800,000
041307- A039	General		800,000
Total-	EMIGRATION PROMOTION CONTRIBUTION FOR COLOMBO PROCESS		800,000
HQ2397 CWA CONSULATE GENERAL OF PAKISTAN NEWYORK			
041307- A01	Employees Related Expenses		28,552,000
041307- A011	Pay	4	6,112,000
041307- A011-1	Pay of Officers	(1)	(1,282,000)
041307- A011-2	Pay of Other Staff	(3)	(4,830,000)
041307- A012	Allowances		22,440,000
041307- A012-1	Regular Allowances		(12,000,000)
041307- A012-2	Other Allowances (Excluding TA)		(10,440,000)
041307- A03	Operating Expenses		17,291,000
041307- A032	Communications		959,000
041307- A033	Utilities		889,000
041307- A034	Occupancy Costs		12,622,000
041307- A036	Motor Vehicles		886,000
041307- A038	Travel & Transportation		1,160,000
041307- A039	General		775,000
041307- A09	Physical Assets		4,300,000
041307- A092	Computer Equipment		200,000
041307- A095	Purchase of Transport		4,000,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041307- A096	Purchase of Plant and Machinery		50,000
041307- A097	Purchase of Furniture and Fixture		50,000
041307- A13	Repairs and Maintenance		480,000
041307- A130	Transport		300,000
041307- A131	Machinery and Equipment		50,000
041307- A133	Buildings and Structure		100,000
041307- A137	Computer Equipment		30,000
Total-	CWA CONSULATE GENERAL OF PAKISTAN NEWYORK		50,623,000
HQ2398 CWA EMBASSY OF PAKISTAN BAHRAIN			
041307- A01	Employees Related Expenses		16,956,000
041307- A011	Pay	5	4,852,000
041307- A011-1	Pay of Officers	(1)	(652,000)
041307- A011-2	Pay of Other Staff	(4)	(4,200,000)
041307- A012	Allowances		12,104,000
041307- A012-1	Regular Allowances		(10,554,000)
041307- A012-2	Other Allowances (Excluding TA)		(1,550,000)
041307- A03	Operating Expenses		8,951,000
041307- A032	Communications		841,000
041307- A033	Utilities		1,122,000
041307- A034	Occupancy Costs		6,110,000
041307- A038	Travel & Transportation		402,000
041307- A039	General		476,000
041307- A09	Physical Assets		280,000
041307- A092	Computer Equipment		50,000
041307- A096	Purchase of Plant and Machinery		43,000
041307- A097	Purchase of Furniture and Fixture		187,000
041307- A13	Repairs and Maintenance		880,000
041307- A130	Transport		654,000
041307- A131	Machinery and Equipment		93,000
041307- A132	Furniture and Fixture		65,000
041307- A137	Computer Equipment		68,000

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
Total- CWA EMBASSY OF PAKISTAN BAHRAIN			27,067,000
HQ2400 CWA EMBASSY OF PAKISTAN BAGHDAD			
041307- A01	Employees Related Expenses		17,334,000
041307- A011	Pay	5	4,408,000
041307- A011-1	Pay of Officers	(1)	(900,000)
041307- A011-2	Pay of Other Staff	(4)	(3,508,000)
041307- A012	Allowances		12,926,000
041307- A012-1	Regular Allowances		(12,324,000)
041307- A012-2	Other Allowances (Excluding TA)		(602,000)
041307- A03	Operating Expenses		18,371,000
041307- A032	Communications		844,000
041307- A034	Occupancy Costs		15,309,000
041307- A036	Motor Vehicles		140,000
041307- A038	Travel & Transportation		1,290,000
041307- A039	General		788,000
041307- A09	Physical Assets		381,000
041307- A092	Computer Equipment		100,000
041307- A096	Purchase of Plant and Machinery		188,000
041307- A097	Purchase of Furniture and Fixture		93,000
041307- A13	Repairs and Maintenance		480,000
041307- A130	Transport		374,000
041307- A131	Machinery and Equipment		40,000
041307- A132	Furniture and Fixture		48,000
041307- A137	Computer Equipment		18,000
Total- CWA EMBASSY OF PAKISTAN BAGHDAD			36,566,000
HQ2401 CWA CONSULATE GENERAL BARCELONA.			
041307- A01	Employees Related Expenses		23,363,000
041307- A011	Pay	5	7,212,000
041307- A011-1	Pay of Officers	(1)	(712,000)
041307- A011-2	Pay of Other Staff	(4)	(6,500,000)

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		
041307- A012	Allowances	16,151,000
041307- A012-1	Regular Allowances	(10,550,000)
041307- A012-2	Other Allowances (Excluding TA)	(5,601,000)
041307- A03	Operating Expenses	21,445,000
041307- A032	Communications	1,495,000
041307- A033	Utilities	1,000,000
041307- A034	Occupancy Costs	12,456,000
041307- A036	Motor Vehicles	782,000
041307- A038	Travel & Transportation	2,088,000
041307- A039	General	3,624,000
041307- A04	Employees Retirement Benefits	200,000
041307- A041	Pension	200,000
041307- A09	Physical Assets	254,000
041307- A092	Computer Equipment	110,000
041307- A096	Purchase of Plant and Machinery	51,000
041307- A097	Purchase of Furniture and Fixture	93,000
041307- A13	Repairs and Maintenance	990,000
041307- A130	Transport	750,000
041307- A131	Machinery and Equipment	50,000
041307- A132	Furniture and Fixture	50,000
041307- A133	Buildings and Structure	70,000
041307- A137	Computer Equipment	60,000
041307- A138	General	10,000
Total- CWA CONSULATE GENERAL BARCELONA.		46,252,000
041307	Total- EMIGRATION PROMOTION	785,400,000
041310 ADMINISTRATION :		
HQ2386 CONTRIBUTION TO THE I.S.S.A		
041310- A03	Operating Expenses	2,500,000
041310- A039	General	2,500,000
Total- CONTRIBUTION TO THE I.S.S.A		2,500,000
HQ2391 CONTRIBUTION TO THE INTERNATIONAL LABOUR ORGANIZATION (ILO)		

NO. 075.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041310- A03	Operating Expenses		54,000,000
041310- A039	General		54,000,000
Total-	CONTRIBUTION TO THE INTERNATIONAL LABOUR ORGANIZATION (ILO)		54,000,000
041310	Total- ADMINISTRATION		56,500,000
0413	Total- General Labour Affairs		841,900,000
041	Total- General Economic,Commercial & Labour Affairs		841,900,000
04	Total- Economic Affairs		841,900,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		841,900,000
TOTAL - DEMAND			1,626,000,000

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SECTION XXVII

MINISTRY OF PARLIAMENTARY AFFAIRS

2021-2022

Budget

Estimate

(Rupees in Thousand)

**Demand presented on behalf of the
Ministry of Parliamentary Affairs**

Current expenditure on Revenue Account

76 Parliamentary Affairs Division

482,000

Total :

482,000

NO. 076.- PARLIAMENTARY AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 076

(FC21P15)

PARLIAMENTARY AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PARLIAMENTARY AFFAIRS DIVISION**.

Voted Rs. 482,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PARLIAMENTARY AFFAIRS** .

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	482,000,000
	Total	482,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	331,792,000
A011	Pay	169,549,000
A011-1	Pay of Officers	(131,634,000)
A011-2	Pay of Other Staff	(37,915,000)
A012	Allowances	162,243,000
A012-1	Regular Allowances	(77,544,000)
A012-2	Other Allowances (Excluding TA)	(84,699,000)
A03	Operating Expenses	144,200,000
A04	Employees Retirement Benefits	1,100,000
A05	Grants, Subsidies and Write off Loans	1,200,000
A09	Physical Assets	1,351,000
A13	Repairs and Maintenance	2,357,000
	Total	482,000,000

NO. 076.- FC21P15 PARLIAMENTARY AFFAIRS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parliamentary/legislative Affairs :		
ID1928 PAYMENT TO PARLIAMENT SECRETARIES TO PARLIAMENTARY SECRETARIES)			
011101- A01	Employees Related Expenses		96,636,000
011101- A011	Pay	40	78,096,000
011101- A011-1	Pay of Officers	(40)	(78,096,000)
011101- A012	Allowances		18,540,000
011101- A012-1	Regular Allowances		(18,240,000)
011101- A012-2	Other Allowances (Excluding TA)		(300,000)
011101- A03	Operating Expenses		113,727,000
011101- A038	Travel & Transportation		113,427,000
011101- A039	General		300,000
Total- PAYMENT TO PARLIAMENT SECRETARIES TO PARLIAMENTARY SECRETARIES)			210,363,000
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ID1929 PARLIAMENTARY AFFAIRS DIVISION			
011101- A01	Employees Related Expenses		235,156,000
011101- A011	Pay	196	91,453,000
011101- A011-1	Pay of Officers	(57)	(53,538,000)
011101- A011-2	Pay of Other Staff	(139)	(37,915,000)
011101- A012	Allowances		143,703,000
011101- A012-1	Regular Allowances		(59,304,000)
011101- A012-2	Other Allowances (Excluding TA)		(84,399,000)
011101- A03	Operating Expenses		30,473,000
011101- A032	Communications		5,291,000
011101- A034	Occupancy Costs		11,978,000
011101- A036	Motor Vehicles		47,000
011101- A038	Travel & Transportation		8,563,000
011101- A039	General		4,594,000
011101- A04	Employees Retirement Benefits		1,100,000
011101- A041	Pension		1,100,000

NO. 076.- FC21P15 PARLIAMENTARY AFFAIRS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011101- A05	Grants, Subsidies and Write off Loans	1,200,000
011101- A052	Grants Domestic	1,200,000
011101- A09	Physical Assets	1,351,000
011101- A092	Computer Equipment	510,000
011101- A096	Purchase of Plant and Machinery	561,000
011101- A097	Purchase of Furniture and Fixture	280,000
011101- A13	Repairs and Maintenance	2,357,000
011101- A130	Transport	1,535,000
011101- A131	Machinery and Equipment	280,000
011101- A132	Furniture and Fixture	140,000
011101- A133	Buildings and Structure	47,000
011101- A137	Computer Equipment	308,000
011101- A138	General	47,000
Total-	PARLIAMENTARY AFFAIRS DIVISION	271,637,000
011101	Total- Parliamentary/legislative Affairs	482,000,000
0111	Total- Executive and Legislative Organs	482,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	482,000,000
01	Total- General Public Service	482,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	482,000,000
TOTAL - DEMAND		482,000,000

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SECTION XXVIII

MINISTRY OF PLANNING, DEVELOPMENT AND REFORM

2021-2022

Budget

Estimate

(Rupees in Thousand)

**Demand Presented on behalf of the Ministry of
Planning, Development and Special initiatives**

Current Expenditure on Revenue Account.

77	Planning, Development and Special initiatives Division	5,620,000
78	CPEC Authority	313,000
		<hr/>
	Total :	<u>5,933,000</u>

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NO. 077.- PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 077

(FC21P09)

PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION.**

Voted Rs. 5,620,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
014	Transfers	1,000,000,000
015	General Services	4,620,000,000
	Total	5,620,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	3,205,288,000
A011	Pay	1,723,238,000
A011-1	Pay of Officers	(835,697,000)
A011-2	Pay of Other Staff	(887,541,000)
A012	Allowances	1,482,050,000
A012-1	Regular Allowances	(1,295,903,000)
A012-2	Other Allowances (Excluding TA)	(186,147,000)
A03	Operating Expenses	1,885,965,000
A04	Employees Retirement Benefits	278,086,000
A05	Grants, Subsidies and Write off Loans	133,700,000
A09	Physical Assets	73,936,000
A13	Repairs and Maintenance	43,025,000
	Total	5,620,000,000

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
014	Transfers:	
0142	Transfers (Others):	
014202	Trasfer To Non-financial institutions :	
IB0595 NATIONAL DISASTER RISK MANAGEMENT FUNDS UNDER ADP LOAN NO 3473 PAK		
014202- A03	Operating Expenses	250,000,000
014202- A039	General	250,000,000
Total-	NATIONAL DISASTER RISK MANAGEMENT FUNDS UNDER ADP LOAN NO 3473 PAK	250,000,000
IB0596 NATIONAL DISASTER RISK MANAGEMENT FUNDS UNDER ADP LOAN NO 3474 PAK		
014202- A03	Operating Expenses	350,000,000
014202- A039	General	350,000,000
Total-	NATIONAL DISASTER RISK MANAGEMENT FUNDS UNDER ADP LOAN NO 3474 PAK	350,000,000
IB0597 NATIONAL DISASTER RISK MANAGEMENT FUNDS UNDER ADP GRANT NO 0519 PAK		
014202- A03	Operating Expenses	30,000,000
014202- A039	General	30,000,000
Total-	NATIONAL DISASTER RISK MANAGEMENT FUNDS UNDER ADP GRANT NO 0519 PAK	30,000,000
IB0598 NATIONAL DISASTER RISK MANAGEMENT FUNDS UNDER ADP GRANT NO 0639 PAK		
014202- A03	Operating Expenses	40,000,000
014202- A039	General	40,000,000
Total-	NATIONAL DISASTER RISK MANAGEMENT FUNDS UNDER ADP GRANT NO 0639 PAK	40,000,000
IB0599 NATIONAL DISASTER RISK MANAGEMENT FUND UNDER CREDIT FACILITY AGREEMENT N CPK 103601 V ASSISTANCE FOR		
014202- A03	Operating Expenses	100,000,000
014202- A039	General	100,000,000
Total-	NATIONAL DISASTER RISK MANAGEMENT FUND UNDER CREDIT	100,000,000

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
FACILITY AGREEMENT N CPK 103601 V		
ASSISTANCE FOR		
IB0602 NATIONAL DISASTER RISK MANAGEMENT FUNDS EMERGENCY ASSISTANCE FOR FIGHTING COVID-19 PANDEMIC UNDER ADB GRANT		
014202- A03	Operating Expenses	100,000,000
014202- A039	General	100,000,000
Total-	NATIONAL DISASTER RISK MANAGEMENT FUNDS EMERGENCY ASSISTANCE FOR FIGHTING COVID-19 PANDEMIC UNDER ADB GRANT	100,000,000
IB0605 NATIONAL DISASTER RISK MANAGEMENT FUNDS EMERGENCY ASSISTANCE FOR FIGHTING COVID-19 PANDEMIC UNDER ADB GRANT		
014202- A03	Operating Expenses	30,000,000
014202- A039	General	30,000,000
Total-	NATIONAL DISASTER RISK MANAGEMENT FUNDS EMERGENCY ASSISTANCE FOR FIGHTING COVID-19 PANDEMIC UNDER ADB GRANT	30,000,000
IB0699 NATIONAL DISASTER RISK MANAGEMENT FUNDS PAKISTAN GYDROMET AND CLIMATE SERVICES PROJECT UNDER WORLD BANK		
014202- A03	Operating Expenses	100,000,000
014202- A039	General	100,000,000
Total-	NATIONAL DISASTER RISK MANAGEMENT FUNDS PAKISTAN GYDROMET AND CLIMATE SERVICES PROJECT UNDER WORLD BANK	100,000,000
014202	Total- Trasfer To Non-financial institutions	1,000,000,000
0142	Total- Transfers (Others)	1,000,000,000
014	Total- Transfers	1,000,000,000
015	General Services:	
0152	Planning Services:	
015201	Planning :	
IB0567 PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS		
015201- A01	Employees Related Expenses	282,352,000

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A011	Pay		142,000,000
015201- A011-1	Pay of Officers		(142,000,000)
015201- A012	Allowances		140,352,000
015201- A012-1	Regular Allowances		(140,352,000)
015201- A03	Operating Expenses		41,338,000
015201- A039	General		41,338,000
015201- A04	Employees Retirement Benefits		168,848,000
015201- A041	Pension		168,848,000
Total-	PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS		492,538,000

IB0568 ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT TO GEF-VII

015201- A01	Employees Related Expenses		5,000,000
015201- A011	Pay		4,000,000
015201- A011-1	Pay of Officers		(4,000,000)
015201- A012	Allowances		1,000,000
015201- A012-1	Regular Allowances		(1,000,000)
Total-	ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT TO GEF-VII		5,000,000

IB3346 PAK PLANNING & MANAGEMENT INSTITUTE ISL PAK PLANNING & MANA

015201- A01	Employees Related Expenses		15,960,000
015201- A011	Pay	43	7,231,000
015201- A011-1	Pay of Officers	(12)	(3,533,000)
015201- A011-2	Pay of Other Staff	(31)	(3,698,000)
015201- A012	Allowances		8,729,000
015201- A012-1	Regular Allowances		(7,629,000)
015201- A012-2	Other Allowances (Excluding TA)		(1,100,000)
015201- A03	Operating Expenses		11,359,000
015201- A032	Communications		392,000
015201- A033	Utilities		3,400,000
015201- A034	Occupancy Costs		1,120,000
015201- A038	Travel & Transportation		815,000
015201- A039	General		5,632,000
015201- A09	Physical Assets		600,000

2003

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

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ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A092	Computer Equipment		300,000
015201- A096	Purchase of Plant and Machinery		100,000
015201- A097	Purchase of Furniture and Fixture		200,000
015201- A13	Repairs and Maintenance		3,650,000
015201- A130	Transport		100,000
015201- A131	Machinery and Equipment		2,000,000
015201- A132	Furniture and Fixture		100,000
015201- A133	Buildings and Structure		1,400,000
015201- A137	Computer Equipment		50,000
Total-	PAK PLANNING & MANAGEMENT		31,569,000
	INSTITUTE ISL PAK PLANNING & MANA		
IB3347 JAWAID AZFAR COMPUTER CENTRE ISB JAWAID AZFAR COMPUTE			
015201- A01	Employees Related Expenses		7,398,000
015201- A011	Pay	17	3,765,000
015201- A011-1	Pay of Officers	(9)	(2,600,000)
015201- A011-2	Pay of Other Staff	(8)	(1,165,000)
015201- A012	Allowances		3,633,000
015201- A012-1	Regular Allowances		(3,113,000)
015201- A012-2	Other Allowances (Excluding TA)		(520,000)
015201- A03	Operating Expenses		15,020,000
015201- A032	Communications		10,328,000
015201- A034	Occupancy Costs		262,000
015201- A038	Travel & Transportation		5,000
015201- A039	General		4,425,000
015201- A04	Employees Retirement Benefits		25,000
015201- A041	Pension		25,000
015201- A09	Physical Assets		300,000
015201- A092	Computer Equipment		300,000
015201- A13	Repairs and Maintenance		370,000
015201- A131	Machinery and Equipment		90,000
015201- A137	Computer Equipment		280,000
Total-	JAWAID AZFAR COMPUTER CENTRE		23,113,000
	ISB JAWAID AZFAR COMPUTE		

2004

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3351 PUBLIC PRIVATE PARTNERSHIP AUTHORITY (PP PA)

015201- A01	Employees Related Expenses		94,537,000
015201- A011	Pay		82,206,000
015201- A011-1	Pay of Officers		(69,097,000)
015201- A011-2	Pay of Other Staff		(13,109,000)
015201- A012	Allowances		12,331,000
015201- A012-1	Regular Allowances		(12,331,000)
015201- A03	Operating Expenses		25,052,000
015201- A039	General		25,052,000
015201- A09	Physical Assets		8,786,000
015201- A092	Computer Equipment		6,611,000
015201- A097	Purchase of Furniture and Fixture		2,175,000
Total-	PUBLIC PRIVATE PARTNERSHIP AUTHORITY (PP PA)		128,375,000

ID1605 PLANNING AND DEVELOPMENT DIVISION

015201- A01	Employees Related Expenses		883,226,000
015201- A011	Pay	931	403,289,000
015201- A011-1	Pay of Officers	(372)	(305,773,000)
015201- A011-2	Pay of Other Staff	(559)	(97,516,000)
015201- A012	Allowances		479,937,000
015201- A012-1	Regular Allowances		(332,389,000)
015201- A012-2	Other Allowances (Excluding TA)		(147,548,000)
015201- A03	Operating Expenses		176,733,000
015201- A032	Communications		11,100,000
015201- A033	Utilities		36,500,000
015201- A034	Occupancy Costs		69,210,000
015201- A038	Travel & Transportation		24,600,000
015201- A039	General		35,323,000
015201- A04	Employees Retirement Benefits		43,300,000
015201- A041	Pension		43,300,000
015201- A05	Grants, Subsidies and Write off Loans		8,100,000
015201- A052	Grants Domestic		8,100,000
015201- A09	Physical Assets		26,300,000

2005

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A095	Purchase of Transport		22,000,000
015201- A096	Purchase of Plant and Machinery		2,600,000
015201- A097	Purchase of Furniture and Fixture		1,700,000
015201- A13	Repairs and Maintenance		6,900,000
015201- A130	Transport		3,500,000
015201- A131	Machinery and Equipment		2,500,000
015201- A132	Furniture and Fixture		700,000
015201- A133	Buildings and Structure		200,000
Total-	PLANNING AND DEVELOPMENT DIVISION		1,144,559,000

ID1614 IMPREST FUND FOR EXPERTS AND CONSULTANTS

015201- A03	Operating Expenses		1,870,000
015201- A038	Travel & Transportation		935,000
015201- A039	General		935,000
Total-	IMPREST FUND FOR EXPERTS AND CONSULTANTS		1,870,000

015201	Total- Planning		1,827,024,000
0152	Total- Planning Services		1,827,024,000

0153 Statistics:

015301 Statistics :

IB3348 PAKISTAN BUREAU OF STATISTICS R/O RAWALPINDI

015301- A01	Employees Related Expenses		42,014,000
015301- A011	Pay	71	24,178,000
015301- A011-1	Pay of Officers	(12)	(4,104,000)
015301- A011-2	Pay of Other Staff	(59)	(20,074,000)
015301- A012	Allowances		17,836,000
015301- A012-1	Regular Allowances		(17,816,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		16,423,000
015301- A032	Communications		137,000
015301- A033	Utilities		201,000
015301- A034	Occupancy Costs		8,712,000
015301- A038	Travel & Transportation		7,228,000

2006

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

015301- A039	General		145,000
015301- A04	Employees Retirement Benefits		646,000
015301- A041	Pension		646,000
015301- A13	Repairs and Maintenance		242,000
015301- A130	Transport		187,000
015301- A131	Machinery and Equipment		35,000
015301- A132	Furniture and Fixture		15,000
015301- A137	Computer Equipment		5,000
Total-	PAKISTAN BUREAU OF STATISTICS R/O RAWALPINDI		59,325,000

IB3349 PAKISTAN BUREAU OF STATISTICS PBS R/O MUZAFFARABAD

015301- A01	Employees Related Expenses		20,322,000
015301- A011	Pay	46	11,239,000
015301- A011-1	Pay of Officers	(6)	(2,592,000)
015301- A011-2	Pay of Other Staff	(40)	(8,647,000)
015301- A012	Allowances		9,083,000
015301- A012-1	Regular Allowances		(8,963,000)
015301- A012-2	Other Allowances (Excluding TA)		(120,000)
015301- A03	Operating Expenses		6,292,000
015301- A032	Communications		130,000
015301- A033	Utilities		300,000
015301- A034	Occupancy Costs		1,128,000
015301- A038	Travel & Transportation		4,639,000
015301- A039	General		95,000
015301- A04	Employees Retirement Benefits		50,000
015301- A041	Pension		50,000
015301- A13	Repairs and Maintenance		150,000
015301- A130	Transport		100,000
015301- A131	Machinery and Equipment		20,000
015301- A132	Furniture and Fixture		20,000
015301- A137	Computer Equipment		10,000
Total-	PAKISTAN BUREAU OF STATISTICS PBS R/O MUZAFFARABAD		26,814,000

2007

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3350 PBS (HQ) ISLAMABAD PBS (HQ) ISLAMABAD

015301- A01	Employees Related Expenses		735,386,000
015301- A011	Pay	1004	420,264,000
015301- A011-1	Pay of Officers	(265)	(174,907,000)
015301- A011-2	Pay of Other Staff	(739)	(245,357,000)
015301- A012	Allowances		315,122,000
015301- A012-1	Regular Allowances		(282,622,000)
015301- A012-2	Other Allowances (Excluding TA)		(32,500,000)
015301- A03	Operating Expenses		348,802,000
015301- A032	Communications		8,100,000
015301- A033	Utilities		16,350,000
015301- A034	Occupancy Costs		85,080,000
015301- A038	Travel & Transportation		114,450,000
015301- A039	General		124,822,000
015301- A04	Employees Retirement Benefits		30,607,000
015301- A041	Pension		30,607,000
015301- A05	Grants, Subsidies and Write off Loans		125,600,000
015301- A052	Grants Domestic		125,600,000
015301- A09	Physical Assets		37,950,000
015301- A092	Computer Equipment		37,050,000
015301- A096	Purchase of Plant and Machinery		400,000
015301- A097	Purchase of Furniture and Fixture		500,000
015301- A13	Repairs and Maintenance		8,924,000
015301- A130	Transport		3,900,000
015301- A131	Machinery and Equipment		2,104,000
015301- A132	Furniture and Fixture		600,000
015301- A137	Computer Equipment		2,260,000
015301- A138	General		50,000
015301- A139	Telecommunication Works		10,000
Total-	PBS (HQ) ISLAMABAD PBS (HQ) ISLAMABAD		1,287,269,000
015301	Total- Statistics		1,373,408,000
0153	Total- Statistics		1,373,408,000
015	Total- General Services		3,200,432,000
01	Total- General Public Service		4,200,432,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		4,200,432,000

2008

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

015 General Services:

0153 Statistics:

015301 Statistics :

BH0103 PAKISTAN BUREAU OF STATISTICS FIELD OFFICE BAHAWALNAGAR PAKISTAN BUREAU OF S

015301- A01	Employees Related Expenses		9,384,000
015301- A011	Pay	19	5,363,000
015301- A011-1	Pay of Officers	(3)	(1,665,000)
015301- A011-2	Pay of Other Staff	(16)	(3,698,000)
015301- A012	Allowances		4,021,000
015301- A012-1	Regular Allowances		(4,001,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		1,473,000
015301- A032	Communications		85,000
015301- A033	Utilities		117,000
015301- A034	Occupancy Costs		370,000
015301- A038	Travel & Transportation		845,000
015301- A039	General		56,000
015301- A04	Employees Retirement Benefits		751,000
015301- A041	Pension		751,000
015301- A13	Repairs and Maintenance		78,000
015301- A130	Transport		40,000
015301- A131	Machinery and Equipment		10,000
015301- A132	Furniture and Fixture		15,000
015301- A137	Computer Equipment		13,000
Total-	PAKISTAN BUREAU OF STATISTICS FIELD OFFICE BAHAWALNAGAR PAKISTAN BUREAU OF S		11,686,000

BR0121 PAKISTAN BUREAU OF STATISTICS REGIONAL OFFICE BAHAWALPUR PAKISTAN BUREAU OF S

015301- A01	Employees Related Expenses		16,827,000
015301- A011	Pay	32	9,406,000
015301- A011-1	Pay of Officers	(9)	(4,285,000)
015301- A011-2	Pay of Other Staff	(23)	(5,121,000)

2009

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION DEMANDS FOR GRANTS

No of Posts
2021-22
2021-2022
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

015301- A012	Allowances		7,421,000
015301- A012-1	Regular Allowances		(7,399,000)
015301- A012-2	Other Allowances (Excluding TA)		(22,000)
015301- A03	Operating Expenses		2,304,000
015301- A032	Communications		82,000
015301- A033	Utilities		180,000
015301- A034	Occupancy Costs		667,000
015301- A038	Travel & Transportation		1,265,000
015301- A039	General		110,000
015301- A13	Repairs and Maintenance		145,000
015301- A130	Transport		100,000
015301- A131	Machinery and Equipment		20,000
015301- A132	Furniture and Fixture		15,000
015301- A137	Computer Equipment		10,000
Total-	PAKISTAN BUREAU OF STATITSTICS		19,276,000
	REGIONAL OFFICE BAHAWALPUR		
	PAKISTAN BUREAU OF S		

DG0086 PBS FIELD OFFICE DGKHAN PBS FIELD OFFICE DG

015301- A01	Employees Related Expenses		13,516,000
015301- A011	Pay	31	7,539,000
015301- A011-1	Pay of Officers	(6)	(1,918,000)
015301- A011-2	Pay of Other Staff	(25)	(5,621,000)
015301- A012	Allowances		5,977,000
015301- A012-1	Regular Allowances		(5,957,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		3,167,000
015301- A032	Communications		86,000
015301- A033	Utilities		94,000
015301- A034	Occupancy Costs		393,000
015301- A038	Travel & Transportation		2,472,000
015301- A039	General		122,000
015301- A13	Repairs and Maintenance		79,000
015301- A130	Transport		40,000

2010

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

015301- A131	Machinery and Equipment		10,000
015301- A132	Furniture and Fixture		10,000
015301- A137	Computer Equipment		19,000

Total- PBS FIELD OFFICE DGKHAN PBS FIELD OFFICE DG 16,762,000

FD0219 PBS REGIONAL OFFICE FAISALABAD PBS REGIONAL OFFICE

015301- A01 Employees Related Expenses 27,877,000

015301- A011	Pay	53	15,435,000
015301- A011-1	Pay of Officers	(9)	(2,659,000)
015301- A011-2	Pay of Other Staff	(44)	(12,776,000)
015301- A012	Allowances		12,442,000
015301- A012-1	Regular Allowances		(12,422,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)

015301- A03 Operating Expenses 4,605,000

015301- A032	Communications		132,000
015301- A033	Utilities		266,000
015301- A034	Occupancy Costs		1,028,000
015301- A038	Travel & Transportation		2,994,000
015301- A039	General		185,000

015301- A04 Employees Retirement Benefits 10,000

015301- A041	Pension		10,000
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015301- A13 Repairs and Maintenance 305,000

015301- A130	Transport		200,000
015301- A131	Machinery and Equipment		60,000
015301- A132	Furniture and Fixture		15,000
015301- A137	Computer Equipment		30,000

Total- PBS REGIONAL OFFICE FAISALABAD PBS REGIONAL OFFICE 32,797,000

GA0175 PBS REGIONAL OFFICE GUJRANWALA PBS REGIONAL OFFICE

015301- A01 Employees Related Expenses 23,984,000

015301- A011	Pay	55	13,267,000
015301- A011-1	Pay of Officers	(9)	(2,518,000)
015301- A011-2	Pay of Other Staff	(46)	(10,749,000)

2011

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

015301- A012	Allowances	10,717,000
015301- A012-1	Regular Allowances	(10,697,000)
015301- A012-2	Other Allowances (Excluding TA)	(20,000)
015301- A03	Operating Expenses	6,504,000
015301- A032	Communications	93,000
015301- A033	Utilities	128,000
015301- A034	Occupancy Costs	771,000
015301- A038	Travel & Transportation	5,412,000
015301- A039	General	100,000
015301- A04	Employees Retirement Benefits	1,149,000
015301- A041	Pension	1,149,000
015301- A13	Repairs and Maintenance	86,000
015301- A130	Transport	50,000
015301- A131	Machinery and Equipment	13,000
015301- A132	Furniture and Fixture	10,000
015301- A137	Computer Equipment	13,000
Total-	PBS REGIONAL OFFICE GUJRANWALA	31,723,000
	PBS REGIONAL OFFICE	

JG0094 PBS FIELD OFFICE JHANG PBS FIELD OFFICE JHA

015301- A01	Employees Related Expenses	15,404,000
015301- A011	Pay	8,624,000
015301- A011-1	Pay of Officers	(1,418,000)
015301- A011-2	Pay of Other Staff	(7,206,000)
015301- A012	Allowances	6,780,000
015301- A012-1	Regular Allowances	(6,760,000)
015301- A012-2	Other Allowances (Excluding TA)	(20,000)
015301- A03	Operating Expenses	2,263,000
015301- A032	Communications	80,000
015301- A033	Utilities	106,000
015301- A034	Occupancy Costs	505,000
015301- A038	Travel & Transportation	1,476,000
015301- A039	General	96,000
015301- A04	Employees Retirement Benefits	467,000

2012

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

015301- A041	Pension		467,000
015301- A13	Repairs and Maintenance		75,000
015301- A130	Transport		40,000
015301- A131	Machinery and Equipment		10,000
015301- A132	Furniture and Fixture		10,000
015301- A137	Computer Equipment		15,000
Total-	PBS FIELD OFFICE JHANG PBS FIELD OFFICE JHA		18,209,000

LO1619 PBS REGIONAL OFFICE LAHORE PBS REGIONAL OFFICE

015301- A01	Employees Related Expenses		222,510,000
015301- A011	Pay	439	126,276,000
015301- A011-1	Pay of Officers	(84)	(24,440,000)
015301- A011-2	Pay of Other Staff	(355)	(101,836,000)
015301- A012	Allowances		96,234,000
015301- A012-1	Regular Allowances		(93,699,000)
015301- A012-2	Other Allowances (Excluding TA)		(2,535,000)
015301- A03	Operating Expenses		45,084,000
015301- A032	Communications		2,292,000
015301- A033	Utilities		11,730,000
015301- A034	Occupancy Costs		24,526,000
015301- A038	Travel & Transportation		4,994,000
015301- A039	General		1,542,000
015301- A04	Employees Retirement Benefits		9,313,000
015301- A041	Pension		9,313,000
015301- A13	Repairs and Maintenance		1,972,000
015301- A130	Transport		700,000
015301- A131	Machinery and Equipment		748,000
015301- A132	Furniture and Fixture		187,000
015301- A133	Buildings and Structure		150,000
015301- A137	Computer Equipment		187,000
Total-	PBS REGIONAL OFFICE LAHORE PBS REGIONAL OFFICE		278,879,000

MI0084 PBS FIELD OFFICE MIANWALI PBS FIELD OFFICE MIA

2013

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

015301- A01	Employees Related Expenses		12,512,000
015301- A011	Pay	26	7,061,000
015301- A011-1	Pay of Officers	(2)	(1,084,000)
015301- A011-2	Pay of Other Staff	(24)	(5,977,000)
015301- A012	Allowances		5,451,000
015301- A012-1	Regular Allowances		(5,431,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		2,281,000
015301- A032	Communications		90,000
015301- A033	Utilities		72,000
015301- A034	Occupancy Costs		280,000
015301- A038	Travel & Transportation		1,743,000
015301- A039	General		96,000
015301- A13	Repairs and Maintenance		65,000
015301- A130	Transport		30,000
015301- A131	Machinery and Equipment		10,000
015301- A132	Furniture and Fixture		10,000
015301- A137	Computer Equipment		15,000
Total-	PBS FIELD OFFICE MIANWALI PBS FIELD OFFICE MIA		14,858,000

MN0345 PBS REGIONAL OFFICE MULTAN PBS REGIONAL OFFICE

015301- A01	Employees Related Expenses		82,886,000
015301- A011	Pay	132	45,597,000
015301- A011-1	Pay of Officers	(19)	(7,470,000)
015301- A011-2	Pay of Other Staff	(113)	(38,127,000)
015301- A012	Allowances		37,289,000
015301- A012-1	Regular Allowances		(37,139,000)
015301- A012-2	Other Allowances (Excluding TA)		(150,000)
015301- A03	Operating Expenses		10,073,000
015301- A032	Communications		868,000
015301- A033	Utilities		1,045,000
015301- A034	Occupancy Costs		2,710,000
015301- A038	Travel & Transportation		5,071,000

2014

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
015301- A039	General		379,000
015301- A04	Employees Retirement Benefits		1,033,000
015301- A041	Pension		1,033,000
015301- A13	Repairs and Maintenance		327,000
015301- A130	Transport		150,000
015301- A131	Machinery and Equipment		115,000
015301- A132	Furniture and Fixture		25,000
015301- A137	Computer Equipment		37,000
Total-	PBS REGIONAL OFFICE MULTAN PBS REGIONAL OFFICE		94,319,000
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RN0106 PBS FIELD OFFICE RYKHAN PBS FIELD OFFICE RY			
015301- A01	Employees Related Expenses		6,456,000
015301- A011	Pay	20	3,771,000
015301- A011-1	Pay of Officers	(4)	(559,000)
015301- A011-2	Pay of Other Staff	(16)	(3,212,000)
015301- A012	Allowances		2,685,000
015301- A012-1	Regular Allowances		(2,665,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		1,404,000
015301- A032	Communications		60,000
015301- A033	Utilities		62,000
015301- A034	Occupancy Costs		343,000
015301- A038	Travel & Transportation		884,000
015301- A039	General		55,000
015301- A04	Employees Retirement Benefits		778,000
015301- A041	Pension		778,000
015301- A13	Repairs and Maintenance		40,000
015301- A130	Transport		15,000
015301- A131	Machinery and Equipment		10,000
015301- A132	Furniture and Fixture		5,000
015301- A137	Computer Equipment		10,000
Total-	PBS FIELD OFFICE RYKHAN PBS FIELD OFFICE RY		8,678,000

2015

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

SG0173 PBS REGIONAL OFFICE SARGODHA PBS REGIONAL OFFICE

015301- A01	Employees Related Expenses		39,791,000
015301- A011	Pay	60	21,869,000
015301- A011-1	Pay of Officers	(6)	(2,412,000)
015301- A011-2	Pay of Other Staff	(54)	(19,457,000)
015301- A012	Allowances		17,922,000
015301- A012-1	Regular Allowances		(17,902,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		5,797,000
015301- A032	Communications		115,000
015301- A033	Utilities		161,000
015301- A034	Occupancy Costs		631,000
015301- A038	Travel & Transportation		4,774,000
015301- A039	General		116,000
015301- A13	Repairs and Maintenance		215,000
015301- A130	Transport		150,000
015301- A131	Machinery and Equipment		36,000
015301- A132	Furniture and Fixture		15,000
015301- A137	Computer Equipment		14,000
Total-	PBS REGIONAL OFFICE SARGODHA		45,803,000
	PBS REGIONAL OFFICE		

SL0058 PBS FIELD OFFICE SAHIWAL PBS FIELD OFFICE SAH

015301- A01	Employees Related Expenses		11,494,000
015301- A011	Pay	38	6,496,000
015301- A011-1	Pay of Officers	(4)	(698,000)
015301- A011-2	Pay of Other Staff	(34)	(5,798,000)
015301- A012	Allowances		4,998,000
015301- A012-1	Regular Allowances		(4,978,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		2,140,000
015301- A032	Communications		75,000
015301- A033	Utilities		100,000
015301- A034	Occupancy Costs		367,000

2016

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
015301- A038	Travel & Transportation		1,522,000
015301- A039	General		76,000
015301- A04	Employees Retirement Benefits		692,000
015301- A041	Pension		692,000
015301- A13	Repairs and Maintenance		65,000
015301- A130	Transport		40,000
015301- A131	Machinery and Equipment		10,000
015301- A132	Furniture and Fixture		5,000
015301- A137	Computer Equipment		10,000
Total- PBS FIELD OFFICE SAHIWAL PBS FIELD OFFICE SAH			14,391,000
ST0120 PBS FIELD OFFICE SIALKOT PBS FIELD OFFICE SIA			
015301- A01	Employees Related Expenses		11,217,000
015301- A011	Pay	23	6,140,000
015301- A011-1	Pay of Officers	(4)	(1,672,000)
015301- A011-2	Pay of Other Staff	(19)	(4,468,000)
015301- A012	Allowances		5,077,000
015301- A012-1	Regular Allowances		(5,057,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		2,095,000
015301- A032	Communications		70,000
015301- A033	Utilities		146,000
015301- A034	Occupancy Costs		491,000
015301- A038	Travel & Transportation		1,311,000
015301- A039	General		77,000
015301- A13	Repairs and Maintenance		73,000
015301- A130	Transport		40,000
015301- A131	Machinery and Equipment		10,000
015301- A132	Furniture and Fixture		10,000
015301- A137	Computer Equipment		13,000
Total- PBS FIELD OFFICE SIALKOT PBS FIELD OFFICE SIA			13,385,000
VR0084 PBS FIELD OFFICE VEHARI PBS FIELD OFFICE VEH			

2017

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

015301- A01	Employees Related Expenses		7,733,000
015301- A011	Pay	23	4,349,000
015301- A011-1	Pay of Officers	(3)	(447,000)
015301- A011-2	Pay of Other Staff	(20)	(3,902,000)
015301- A012	Allowances		3,384,000
015301- A012-1	Regular Allowances		(3,364,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		1,237,000
015301- A032	Communications		50,000
015301- A033	Utilities		60,000
015301- A034	Occupancy Costs		295,000
015301- A038	Travel & Transportation		798,000
015301- A039	General		34,000
015301- A13	Repairs and Maintenance		53,000
015301- A130	Transport		23,000
015301- A131	Machinery and Equipment		10,000
015301- A132	Furniture and Fixture		10,000
015301- A137	Computer Equipment		10,000
Total-	PBS FIELD OFFICE VEHARI PBS FIELD OFFICE VEH		9,023,000
015301	Total- Statistics		609,789,000
0153	Total- Statistics		609,789,000
015	Total- General Services		609,789,000
01	Total- General Public Service		609,789,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		609,789,000

2018

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

015 General Services:

0153 Statistics:

015301 Statistics :

AD0112 PBS REGIONAL OFFICE ABBOTTABAD PBS REGIONAL OFFICE

015301- A01	Employees Related Expenses		15,862,000
015301- A011	Pay	38	8,783,000
015301- A011-1	Pay of Officers	(6)	(1,964,000)
015301- A011-2	Pay of Other Staff	(32)	(6,819,000)
015301- A012	Allowances		7,079,000
015301- A012-1	Regular Allowances		(7,059,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		6,768,000
015301- A032	Communications		98,000
015301- A033	Utilities		80,000
015301- A034	Occupancy Costs		954,000
015301- A038	Travel & Transportation		5,538,000
015301- A039	General		98,000
015301- A13	Repairs and Maintenance		204,000
015301- A130	Transport		140,000
015301- A131	Machinery and Equipment		30,000
015301- A132	Furniture and Fixture		25,000
015301- A137	Computer Equipment		9,000
Total-	PBS REGIONAL OFFICE ABBOTTABAD		22,834,000
	PBS REGIONAL OFFICE		

BU0236 PBS REGIONAL OFFICE BANNU PBS REGIONAL OFFICE

015301- A01	Employees Related Expenses		18,486,000
015301- A011	Pay	35	10,247,000
015301- A011-1	Pay of Officers	(5)	(1,962,000)
015301- A011-2	Pay of Other Staff	(30)	(8,285,000)
015301- A012	Allowances		8,239,000
015301- A012-1	Regular Allowances		(8,219,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
015301- A03	Operating Expenses		3,514,000
015301- A032	Communications		53,000
015301- A033	Utilities		110,000
015301- A034	Occupancy Costs		631,000
015301- A038	Travel & Transportation		2,625,000
015301- A039	General		95,000
015301- A04	Employees Retirement Benefits		665,000
015301- A041	Pension		665,000
015301- A13	Repairs and Maintenance		110,000
015301- A130	Transport		70,000
015301- A131	Machinery and Equipment		15,000
015301- A132	Furniture and Fixture		10,000
015301- A137	Computer Equipment		15,000
Total-	PBS REGIONAL OFFICE BANNU PBS REGIONAL OFFICE		22,775,000
DI0211 PBS REGIONAL OFFICE DIKHAN PBS REGIONAL OFFICE			
015301- A01	Employees Related Expenses		23,706,000
015301- A011	Pay	36	13,372,000
015301- A011-1	Pay of Officers	(4)	(2,436,000)
015301- A011-2	Pay of Other Staff	(32)	(10,936,000)
015301- A012	Allowances		10,334,000
015301- A012-1	Regular Allowances		(10,304,000)
015301- A012-2	Other Allowances (Excluding TA)		(30,000)
015301- A03	Operating Expenses		4,253,000
015301- A032	Communications		76,000
015301- A033	Utilities		246,000
015301- A034	Occupancy Costs		719,000
015301- A038	Travel & Transportation		3,107,000
015301- A039	General		105,000
015301- A13	Repairs and Maintenance		223,000
015301- A130	Transport		150,000
015301- A131	Machinery and Equipment		30,000
015301- A132	Furniture and Fixture		23,000
015301- A137	Computer Equipment		20,000
Total-	PBS REGIONAL OFFICE DIKHAN PBS REGIONAL OFFICE		28,182,000

2020

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
PR1378 PBS REGIONAL OFFICE PESHAWAR PBS REGIONAL OFFICE			
015301- A01	Employees Related Expenses		88,675,000
015301- A011	Pay	152	50,205,000
015301- A011-1	Pay of Officers	(25)	(10,550,000)
015301- A011-2	Pay of Other Staff	(127)	(39,655,000)
015301- A012	Allowances		38,470,000
015301- A012-1	Regular Allowances		(38,140,000)
015301- A012-2	Other Allowances (Excluding TA)		(330,000)
015301- A03	Operating Expenses		16,985,000
015301- A032	Communications		880,000
015301- A033	Utilities		715,000
015301- A034	Occupancy Costs		9,005,000
015301- A038	Travel & Transportation		5,952,000
015301- A039	General		433,000
015301- A04	Employees Retirement Benefits		1,166,000
015301- A041	Pension		1,166,000
015301- A13	Repairs and Maintenance		377,000
015301- A130	Transport		200,000
015301- A131	Machinery and Equipment		90,000
015301- A132	Furniture and Fixture		40,000
015301- A137	Computer Equipment		47,000
Total-	PBS REGIONAL OFFICE PESHAWAR PBS REGIONAL OFFICE		107,203,000
PR1379 FATA AT PESHWAR FATA AT PESHWAR			
015301- A01	Employees Related Expenses		12,190,000
015301- A011	Pay	24	6,754,000
015301- A011-1	Pay of Officers	(1)	(427,000)
015301- A011-2	Pay of Other Staff	(23)	(6,327,000)
015301- A012	Allowances		5,436,000
015301- A012-1	Regular Allowances		(5,336,000)
015301- A012-2	Other Allowances (Excluding TA)		(100,000)
015301- A03	Operating Expenses		3,886,000
015301- A032	Communications		165,000
015301- A033	Utilities		482,000
015301- A034	Occupancy Costs		2,991,000

2021

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION		DEMANDS FOR GRANTS	
		No of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
015301- A038	Travel & Transportation		130,000
015301- A039	General		118,000
015301- A04	Employees Retirement Benefits		50,000
015301- A041	Pension		50,000
015301- A13	Repairs and Maintenance		55,000
015301- A131	Machinery and Equipment		20,000
015301- A132	Furniture and Fixture		20,000
015301- A137	Computer Equipment		15,000
Total-	FATA AT PESHWAR FATA AT PESHWAR		16,181,000
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SW0097 PBS REGIONAL OFFICE MINGORA PBS REGIONAL OFFICE			
015301- A01	Employees Related Expenses		10,547,000
015301- A011	Pay	29	5,928,000
015301- A011-1	Pay of Officers	(5)	(1,332,000)
015301- A011-2	Pay of Other Staff	(24)	(4,596,000)
015301- A012	Allowances		4,619,000
015301- A012-1	Regular Allowances		(4,599,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		4,808,000
015301- A032	Communications		67,000
015301- A033	Utilities		59,000
015301- A034	Occupancy Costs		667,000
015301- A038	Travel & Transportation		3,923,000
015301- A039	General		92,000
015301- A13	Repairs and Maintenance		153,000
015301- A130	Transport		112,000
015301- A131	Machinery and Equipment		11,000
015301- A132	Furniture and Fixture		23,000
015301- A137	Computer Equipment		7,000
Total-	PBS REGIONAL OFFICE MINGORA PBS REGIONAL OFFICE		15,508,000
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015301	Total- Statistics		212,683,000
0153	Total- Statistics		212,683,000
015	Total- General Services		212,683,000
01	Total- General Public Service		212,683,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		212,683,000

2022

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

015 General Services:

0153 Statistics:

015301 Statistics :

DU0068 PBS FIELD OFFICE DADU PBS FIELD OFFICE DAD

015301- A01	Employees Related Expenses		9,312,000
015301- A011	Pay	17	5,145,000
015301- A011-1	Pay of Officers	(3)	(1,267,000)
015301- A011-2	Pay of Other Staff	(14)	(3,878,000)
015301- A012	Allowances		4,167,000
015301- A012-1	Regular Allowances		(4,147,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		2,213,000
015301- A032	Communications		65,000
015301- A033	Utilities		65,000
015301- A034	Occupancy Costs		175,000
015301- A038	Travel & Transportation		1,793,000
015301- A039	General		115,000
015301- A04	Employees Retirement Benefits		696,000
015301- A041	Pension		696,000
015301- A13	Repairs and Maintenance		100,000
015301- A130	Transport		40,000
015301- A131	Machinery and Equipment		20,000
015301- A132	Furniture and Fixture		20,000
015301- A137	Computer Equipment		20,000
Total-	PBS FIELD OFFICE DADU PBS FIELD OFFICE DAD		12,321,000

HD0224 PBS REGIONAL OFFICE HYDERABAD PBS REGIONAL OFFICE

015301- A01	Employees Related Expenses		31,750,000
015301- A011	Pay	59	17,501,000
015301- A011-1	Pay of Officers	(7)	(1,331,000)
015301- A011-2	Pay of Other Staff	(52)	(16,170,000)
015301- A012	Allowances		14,249,000

2023

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

015301- A012-1	Regular Allowances		(14,224,000)
015301- A012-2	Other Allowances (Excluding TA)		(25,000)
015301- A03	Operating Expenses		7,729,000
015301- A032	Communications		102,000
015301- A033	Utilities		254,000
015301- A034	Occupancy Costs		1,100,000
015301- A038	Travel & Transportation		6,115,000
015301- A039	General		158,000
015301- A13	Repairs and Maintenance		190,000
015301- A130	Transport		100,000
015301- A131	Machinery and Equipment		20,000
015301- A132	Furniture and Fixture		50,000
015301- A137	Computer Equipment		20,000
Total-	PBS REGIONAL OFFICE HYDERABAD		39,669,000
	PBS REGIONAL OFFICE		

JD0065 PBS FIELD OFFICE JACOBABAD PBS FIELD OFFICE JAC

015301- A01	Employees Related Expenses		10,745,000
015301- A011	Pay	21	5,806,000
015301- A011-1	Pay of Officers	(3)	(1,006,000)
015301- A011-2	Pay of Other Staff	(18)	(4,800,000)
015301- A012	Allowances		4,939,000
015301- A012-1	Regular Allowances		(4,919,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		4,949,000
015301- A032	Communications		82,000
015301- A033	Utilities		154,000
015301- A034	Occupancy Costs		315,000
015301- A038	Travel & Transportation		4,227,000
015301- A039	General		171,000
015301- A04	Employees Retirement Benefits		861,000
015301- A041	Pension		861,000
015301- A13	Repairs and Maintenance		103,000
015301- A130	Transport		50,000

2024

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
015301- A131	Machinery and Equipment		17,000
015301- A132	Furniture and Fixture		22,000
015301- A137	Computer Equipment		14,000
Total- PBS FIELD OFFICE JACOBABAD PBS FIELD OFFICE JAC			16,658,000
KA3516 PAKISTAN BUREAU OF STATISTICS KARACHI			
015301- A01	Employees Related Expenses		205,944,000
015301- A011	Pay	464	115,798,000
015301- A011-1	Pay of Officers	(103)	(32,440,000)
015301- A011-2	Pay of Other Staff	(361)	(83,358,000)
015301- A012	Allowances		90,146,000
015301- A012-1	Regular Allowances		(89,877,000)
015301- A012-2	Other Allowances (Excluding TA)		(269,000)
015301- A03	Operating Expenses		41,849,000
015301- A032	Communications		2,630,000
015301- A033	Utilities		4,494,000
015301- A034	Occupancy Costs		25,245,000
015301- A038	Travel & Transportation		7,718,000
015301- A039	General		1,762,000
015301- A04	Employees Retirement Benefits		12,565,000
015301- A041	Pension		12,565,000
015301- A13	Repairs and Maintenance		15,554,000
015301- A130	Transport		400,000
015301- A131	Machinery and Equipment		374,000
015301- A132	Furniture and Fixture		80,000
015301- A133	Buildings and Structure		14,500,000
015301- A137	Computer Equipment		200,000
Total- PAKISTAN BUREAU OF STATISTICS KARACHI			275,912,000
LA0097 PBS REGIONAL OFFICE LARKANA PBS REGIONAL OFFICE			
015301- A01	Employees Related Expenses		12,759,000
015301- A011	Pay	25	6,873,000
015301- A011-1	Pay of Officers	(6)	(1,249,000)

2025

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
015301- A011-2	Pay of Other Staff	(19)	(5,624,000)
015301- A012	Allowances		5,886,000
015301- A012-1	Regular Allowances		(5,866,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		4,532,000
015301- A032	Communications		80,000
015301- A033	Utilities		85,000
015301- A034	Occupancy Costs		304,000
015301- A038	Travel & Transportation		3,952,000
015301- A039	General		111,000
015301- A13	Repairs and Maintenance		110,000
015301- A130	Transport		50,000
015301- A131	Machinery and Equipment		30,000
015301- A132	Furniture and Fixture		20,000
015301- A137	Computer Equipment		10,000
Total-	PBS REGIONAL OFFICE LARKANA PBS REGIONAL OFFICE		17,401,000
MS0068 PBS FIELD OFFICE MIRPURKHAS PBS FIELD OFFICE MIR			
015301- A01	Employees Related Expenses		9,955,000
015301- A011	Pay	23	5,642,000
015301- A011-1	Pay of Officers	(4)	(1,304,000)
015301- A011-2	Pay of Other Staff	(19)	(4,338,000)
015301- A012	Allowances		4,313,000
015301- A012-1	Regular Allowances		(4,293,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		4,361,000
015301- A032	Communications		77,000
015301- A033	Utilities		129,000
015301- A034	Occupancy Costs		378,000
015301- A038	Travel & Transportation		3,647,000
015301- A039	General		130,000
015301- A13	Repairs and Maintenance		110,000
015301- A130	Transport		60,000

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
015301- A131	Machinery and Equipment		15,000
015301- A132	Furniture and Fixture		25,000
015301- A137	Computer Equipment		10,000
Total- PBS FIELD OFFICE MIRPURKHAS PBS FIELD OFFICE MIR			14,426,000
NH0056 PBS FIELD OFFICE NAWABSHAH PBS FIELD OFFICE NAW			
015301- A01	Employees Related Expenses		11,020,000
015301- A011	Pay	25	6,299,000
015301- A011-1	Pay of Officers	(4)	(1,179,000)
015301- A011-2	Pay of Other Staff	(21)	(5,120,000)
015301- A012	Allowances		4,721,000
015301- A012-1	Regular Allowances		(4,701,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		2,520,000
015301- A032	Communications		65,000
015301- A033	Utilities		90,000
015301- A034	Occupancy Costs		386,000
015301- A038	Travel & Transportation		1,881,000
015301- A039	General		98,000
015301- A13	Repairs and Maintenance		84,000
015301- A130	Transport		45,000
015301- A131	Machinery and Equipment		10,000
015301- A132	Furniture and Fixture		15,000
015301- A137	Computer Equipment		14,000
Total- PBS FIELD OFFICE NAWABSHAH PBS FIELD OFFICE NAW			13,624,000
SK0321 PBS REGIONAL OFFICE SUKKUR PBS REGIONAL OFFICE			
015301- A01	Employees Related Expenses		59,380,000
015301- A011	Pay	103	32,627,000
015301- A011-1	Pay of Officers	(12)	(5,754,000)
015301- A011-2	Pay of Other Staff	(91)	(26,873,000)
015301- A012	Allowances		26,753,000
015301- A012-1	Regular Allowances		(26,703,000)

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

015301- A012-2	Other Allowances (Excluding TA)	(50,000)
015301- A03	Operating Expenses	15,042,000
015301- A032	Communications	246,000
015301- A033	Utilities	390,000
015301- A034	Occupancy Costs	2,200,000
015301- A038	Travel & Transportation	11,804,000
015301- A039	General	402,000
015301- A04	Employees Retirement Benefits	2,213,000
015301- A041	Pension	2,213,000
015301- A13	Repairs and Maintenance	420,000
015301- A130	Transport	200,000
015301- A131	Machinery and Equipment	120,000
015301- A132	Furniture and Fixture	50,000
015301- A137	Computer Equipment	50,000
Total-	PBS REGIONAL OFFICE SUKKUR PBS REGIONAL OFFICE	77,055,000
015301	Total- Statistics	467,066,000
0153	Total- Statistics	467,066,000
015	Total- General Services	467,066,000
01	Total- General Public Service	467,066,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	467,066,000

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

015 General Services:

0153 Statistics:

015301 Statistics :

KR0074 PBS FIELD OFFICE KHUZDAR PBS FIELD OFFICE KHU

015301- A01	Employees Related Expenses		8,806,000
015301- A011	Pay	29	4,747,000
015301- A011-1	Pay of Officers	(3)	(1,194,000)
015301- A011-2	Pay of Other Staff	(26)	(3,553,000)
015301- A012	Allowances		4,059,000
015301- A012-1	Regular Allowances		(4,011,000)
015301- A012-2	Other Allowances (Excluding TA)		(48,000)
015301- A03	Operating Expenses		1,075,000
015301- A032	Communications		79,000
015301- A033	Utilities		77,000
015301- A038	Travel & Transportation		819,000
015301- A039	General		100,000
015301- A13	Repairs and Maintenance		91,000
015301- A130	Transport		60,000
015301- A131	Machinery and Equipment		17,000
015301- A132	Furniture and Fixture		5,000
015301- A137	Computer Equipment		9,000
Total-	PBS FIELD OFFICE KHUZDAR PBS FIELD OFFICE KHU		9,972,000

LI0065 PBS FIELD OFFICE LORALAI PBS FIELD OFFICE LOR

015301- A01	Employees Related Expenses		6,184,000
015301- A011	Pay	17	3,468,000
015301- A011-1	Pay of Officers	(3)	(1,222,000)
015301- A011-2	Pay of Other Staff	(14)	(2,246,000)
015301- A012	Allowances		2,716,000
015301- A012-1	Regular Allowances		(2,696,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		2,006,000

2029

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
015301- A032	Communications		46,000
015301- A033	Utilities		37,000
015301- A034	Occupancy Costs		263,000
015301- A038	Travel & Transportation		1,579,000
015301- A039	General		81,000
015301- A13	Repairs and Maintenance		93,000
015301- A130	Transport		60,000
015301- A131	Machinery and Equipment		19,000
015301- A132	Furniture and Fixture		5,000
015301- A137	Computer Equipment		9,000
Total- PBS FIELD OFFICE LORALAI PBS FIELD OFFICE LOR			8,283,000
QA0771 PBS REGIONAL OFFICE QUETTA PBS REGIONAL OFFICE			
015301- A01	Employees Related Expenses		51,999,000
015301- A011	Pay	112	28,430,000
015301- A011-1	Pay of Officers	(15)	(4,160,000)
015301- A011-2	Pay of Other Staff	(97)	(24,270,000)
015301- A012	Allowances		23,569,000
015301- A012-1	Regular Allowances		(23,309,000)
015301- A012-2	Other Allowances (Excluding TA)		(260,000)
015301- A03	Operating Expenses		14,812,000
015301- A032	Communications		1,072,000
015301- A033	Utilities		1,282,000
015301- A034	Occupancy Costs		6,682,000
015301- A038	Travel & Transportation		5,212,000
015301- A039	General		564,000
015301- A04	Employees Retirement Benefits		850,000
015301- A041	Pension		850,000
015301- A13	Repairs and Maintenance		882,000
015301- A130	Transport		467,000
015301- A131	Machinery and Equipment		200,000
015301- A132	Furniture and Fixture		150,000
015301- A137	Computer Equipment		65,000

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
Total- PBS REGIONAL OFFICE QUETTA PBS REGIONAL OFFICE			68,543,000
TB0068 PBS FIELD OFFICE TURBAT PBS FIELD OFFICE TUR			
015301- A01	Employees Related Expenses		4,260,000
015301- A011	Pay	15	2,324,000
015301- A011-1	Pay of Officers	(3)	(851,000)
015301- A011-2	Pay of Other Staff	(12)	(1,473,000)
015301- A012	Allowances		1,936,000
015301- A012-1	Regular Allowances		(1,916,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		1,355,000
015301- A032	Communications		98,000
015301- A033	Utilities		150,000
015301- A034	Occupancy Costs		202,000
015301- A038	Travel & Transportation		771,000
015301- A039	General		134,000
015301- A04	Employees Retirement Benefits		723,000
015301- A041	Pension		723,000
015301- A13	Repairs and Maintenance		120,000
015301- A130	Transport		60,000
015301- A131	Machinery and Equipment		37,000
015301- A132	Furniture and Fixture		14,000
015301- A137	Computer Equipment		9,000
Total- PBS FIELD OFFICE TURBAT PBS FIELD OFFICE TUR			6,458,000
015301	Total- Statistics		93,256,000
0153	Total- Statistics		93,256,000
015	Total- General Services		93,256,000
01	Total- General Public Service		93,256,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			93,256,000

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01 General Public Service:

015 General Services:

0153 Statistics:

015301 Statistics :

GL3466 F/O GILGIT F/O GILGIT

015301- A01	Employees Related Expenses		15,431,000
015301- A011	Pay	21	8,351,000
015301- A011-2	Pay of Other Staff	(21)	(8,351,000)
015301- A012	Allowances		7,080,000
015301- A012-1	Regular Allowances		(7,030,000)
015301- A012-2	Other Allowances (Excluding TA)		(50,000)
015301- A03	Operating Expenses		2,674,000
015301- A032	Communications		25,000
015301- A033	Utilities		230,000
015301- A034	Occupancy Costs		300,000
015301- A038	Travel & Transportation		2,085,000
015301- A039	General		34,000
015301- A13	Repairs and Maintenance		52,000
015301- A130	Transport		32,000
015301- A131	Machinery and Equipment		10,000
015301- A137	Computer Equipment		10,000
Total- F/O GILGIT F/O GILGIT			18,157,000

GL3467 PAKISTAN BUREAU OF STATISTICS FIELD Office Gilgit

015301- A01	Employees Related Expenses		10,491,000
015301- A011	Pay	20	5,573,000
015301- A011-1	Pay of Officers	(5)	(2,218,000)
015301- A011-2	Pay of Other Staff	(15)	(3,355,000)
015301- A012	Allowances		4,918,000
015301- A012-1	Regular Allowances		(4,868,000)
015301- A012-2	Other Allowances (Excluding TA)		(50,000)
015301- A03	Operating Expenses		7,318,000
015301- A032	Communications		70,000
015301- A033	Utilities		540,000

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		
015301- A034	Occupancy Costs	528,000
015301- A038	Travel & Transportation	6,100,000
015301- A039	General	80,000
015301- A04	Employees Retirement Benefits	628,000
015301- A041	Pension	628,000
015301- A13	Repairs and Maintenance	180,000
015301- A130	Transport	80,000
015301- A131	Machinery and Equipment	40,000
015301- A132	Furniture and Fixture	50,000
015301- A137	Computer Equipment	10,000
Total-	PAKISTAN BUREAU OF STATISTICS FIELD Office Gilgit	18,617,000
015301	Total- Statistics	36,774,000
0153	Total- Statistics	36,774,000
015	Total- General Services	36,774,000
01	Total- General Public Service	36,774,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	36,774,000
TOTAL - DEMAND		5,620,000,000

2033

NO. 078.- CPEC AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 078
(FC21C70)
CPEC AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CPEC AUTHORITY**.

Voted Rs. 313,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES** .

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
015	General Services	313,000,000
	Total	313,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	200,000,000
A011	Pay	125,000,000
A011-1	Pay of Officers	(105,000,000)
A011-2	Pay of Other Staff	(20,000,000)
A012	Allowances	75,000,000
A012-1	Regular Allowances	(75,000,000)
A03	Operating Expenses	113,000,000
	Total	313,000,000

NO. 078.- FC21C70 CPEC AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
015	General Services:		
0152	Planning Services:		
015201	Planning :		
IB1024 CHINA PAKISTAN ECONOMICS CORRIDOR AUTHORITY			
015201- A01	Employees Related Expenses		200,000,000
015201- A011	Pay		125,000,000
015201- A011-1	Pay of Officers		(105,000,000)
015201- A011-2	Pay of Other Staff		(20,000,000)
015201- A012	Allowances		75,000,000
015201- A012-1	Regular Allowances		(75,000,000)
015201- A03	Operating Expenses		113,000,000
015201- A039	General		113,000,000
Total-	CHINA PAKISTAN ECONOMICS CORRIDOR AUTHORITY		313,000,000
015201	Total- Planning		313,000,000
0152	Total- Planning Services		313,000,000
015	Total- General Services		313,000,000
01	Total- General Public Service		313,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		313,000,000
TOTAL - DEMAND			313,000,000

2035

**SECTION XXIX
PRIVATIZATION DIVISION**

**2021-2022
Budget
Estimate**

(Rupees in Thousand)

**Demand Presented on behalf of the
Privatization Division**

Current Expenditure on Revenue Account.

79 Privatization Division

215,000

Total :

215,000

NO. 079.- PRIVATISATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 079
(FC21P30)
PRIVATISATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PRIVATISATION DIVISION**.

Voted **Rs. 215,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PRIVATIZATION** .

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	215,000,000
Total	215,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	168,512,000
A011 Pay	75,182,000
A011-1 Pay of Officers	(46,009,000)
A011-2 Pay of Other Staff	(29,173,000)
A012 Allowances	93,330,000
A012-1 Regular Allowances	(75,979,000)
A012-2 Other Allowances (Excluding TA)	(17,351,000)
A03 Operating Expenses	39,398,000
A04 Employees Retirement Benefits	2,895,000
A05 Grants, Subsidies and Write off Loans	80,000
A06 Transfers	750,000
A09 Physical Assets	680,000
A13 Repairs and Maintenance	2,685,000
Total	215,000,000

NO. 079.- FC21P30 PRIVATISATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0111	Executive and Legislative Organs:	
011110	General Commission and Enquiries :	
ID9303 PRIVATIZATION DIVISION (MAIN SECRETARIAT)		
011110- A01	Employees Related Expenses	67,210,000
011110- A011	Pay 81	32,021,000
011110- A011-1	Pay of Officers (22)	(16,573,000)
011110- A011-2	Pay of Other Staff (59)	(15,448,000)
011110- A012	Allowances	35,189,000
011110- A012-1	Regular Allowances	(31,239,000)
011110- A012-2	Other Allowances (Excluding TA)	(3,950,000)
011110- A03	Operating Expenses	11,770,000
011110- A032	Communications	730,000
011110- A033	Utilities	80,000
011110- A034	Occupancy Costs	7,020,000
011110- A036	Motor Vehicles	20,000
011110- A038	Travel & Transportation	3,020,000
011110- A039	General	900,000
011110- A04	Employees Retirement Benefits	2,060,000
011110- A041	Pension	2,060,000
011110- A05	Grants, Subsidies and Write off Loans	30,000
011110- A052	Grants Domestic	30,000
011110- A06	Transfers	50,000
011110- A063	Entertainment & Gifts	50,000
011110- A09	Physical Assets	250,000
011110- A092	Computer Equipment	100,000
011110- A095	Purchase of Transport	50,000
011110- A096	Purchase of Plant and Machinery	50,000
011110- A097	Purchase of Furniture and Fixture	50,000
011110- A13	Repairs and Maintenance	910,000
011110- A130	Transport	700,000

NO. 079.- FC21P30 PRIVATISATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011110- A131	Machinery and Equipment		50,000
011110- A132	Furniture and Fixture		50,000
011110- A133	Buildings and Structure		50,000
011110- A137	Computer Equipment		50,000
011110- A139	Telecommunication Works		10,000
Total-	PRIVATIZATION DIVISION (MAIN SECRETARIAT)		82,280,000
ID9304 PRIVATIZATION COMMISSION			
011110- A01	Employees Related Expenses		101,302,000
011110- A011	Pay	142	43,161,000
011110- A011-1	Pay of Officers	(57)	(29,436,000)
011110- A011-2	Pay of Other Staff	(85)	(13,725,000)
011110- A012	Allowances		58,141,000
011110- A012-1	Regular Allowances		(44,740,000)
011110- A012-2	Other Allowances (Excluding TA)		(13,401,000)
011110- A03	Operating Expenses		27,628,000
011110- A032	Communications		1,660,000
011110- A033	Utilities		3,933,000
011110- A034	Occupancy Costs		12,015,000
011110- A036	Motor Vehicles		10,000
011110- A038	Travel & Transportation		3,850,000
011110- A039	General		6,160,000
011110- A04	Employees Retirement Benefits		835,000
011110- A041	Pension		835,000
011110- A05	Grants, Subsidies and Write off Loans		50,000
011110- A052	Grants Domestic		50,000
011110- A06	Transfers		700,000
011110- A064	Other Transfer Payments		700,000
011110- A09	Physical Assets		430,000
011110- A092	Computer Equipment		80,000
011110- A096	Purchase of Plant and Machinery		200,000
011110- A097	Purchase of Furniture and Fixture		150,000
011110- A13	Repairs and Maintenance		1,775,000

NO. 079.- FC21P30 PRIVATISATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011110- A130	Transport	950,000
011110- A131	Machinery and Equipment	500,000
011110- A132	Furniture and Fixture	15,000
011110- A133	Buildings and Structure	150,000
011110- A137	Computer Equipment	150,000
011110- A139	Telecommunication Works	10,000
Total-	PRIVATIZATION COMMISSION	132,720,000
011110	Total- General Commission and Enquiries	215,000,000
0111	Total- Executive and Legislative Organs	215,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	215,000,000
01	Total- General Public Service	215,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	215,000,000
TOTAL - DEMAND		215,000,000

2041

SECTION XXX
MINISTRY OF RAILWAYS

2021-2022
Budget
Estimate
(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Railways

Current Expenditure on Revenue Account.

80 Railways Division

42,300,000

Total :

42,300,000

2043

NO. 080.- RAILWAYS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 080
(FC21P11)
RAILWAYS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **RAILWAYS DIVISION**.

Voted Rs. 42,300,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RAILWAYS** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
014	Transfers	42,000,000,000
045	Construction and Transport	300,000,000
	Total	42,300,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	184,900,000
A011	Pay	100,815,000
A011-1	Pay of Officers	(50,815,000)
A011-2	Pay of Other Staff	(50,000,000)
A012	Allowances	84,085,000
A012-1	Regular Allowances	(73,732,000)
A012-2	Other Allowances (Excluding TA)	(10,353,000)
A03	Operating Expenses	75,250,000
A04	Employees Retirement Benefits	3,000,000
A05	Grants, Subsidies and Write off Loans	42,020,900,000
A06	Transfers	500,000
A09	Physical Assets	6,200,000
A13	Repairs and Maintenance	9,250,000
	Total	42,300,000,000

NO. 080.- FC21P11 RAILWAYS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
014	Transfers:		
0143	Investments:		
014302	Non-Financial Institutions :		
IB3355 GRANT TO PAKISTAN RAILWAYS			
014302- A05	Grants, Subsidies and Write off Loans		42,000,000,000
014302- A052	Grants Domestic		42,000,000,000
	Total- GRANT TO PAKISTAN RAILWAYS		42,000,000,000
014302	Total- Non-Financial Institutions		42,000,000,000
0143	Total- Investments		42,000,000,000
014	Total- Transfers		42,000,000,000
01	Total- General Public Service		42,000,000,000
04	Economic Affairs:		
045	Construction and Transport:		
0454	Railway Transport:		
045401	Railway Transport :		
IB0556 RAILWAYS DIVISION			
045401- A01	Employees Related Expenses		184,900,000
045401- A011	Pay		100,815,000
045401- A011-1	Pay of Officers		(50,815,000)
045401- A011-2	Pay of Other Staff		(50,000,000)
045401- A012	Allowances		84,085,000
045401- A012-1	Regular Allowances		(73,732,000)
045401- A012-2	Other Allowances (Excluding TA)		(10,353,000)
045401- A03	Operating Expenses		75,250,000
045401- A032	Communications		5,400,000
045401- A033	Utilities		600,000
045401- A034	Occupancy Costs		22,000,000
045401- A036	Motor Vehicles		165,000
045401- A037	Consultancy and Contractual Work		100,000
045401- A038	Travel & Transportation		34,970,000
045401- A039	General		12,015,000
045401- A04	Employees Retirement Benefits		3,000,000

NO. 080.- FC21P11 RAILWAYS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045401- A041	Pension		3,000,000
045401- A05	Grants, Subsidies and Write off Loans		20,900,000
045401- A052	Grants Domestic		20,400,000
045401- A053	Write Off Loans / Advances		500,000
045401- A06	Transfers		500,000
045401- A061	Scholarship		500,000
045401- A09	Physical Assets		6,200,000
045401- A092	Computer Equipment		2,000,000
045401- A095	Purchase of Transport		1,000,000
045401- A096	Purchase of Plant and Machinery		1,700,000
045401- A097	Purchase of Furniture and Fixture		1,000,000
045401- A098	Purchase of Other Assets		500,000
045401- A13	Repairs and Maintenance		9,250,000
045401- A130	Transport		7,000,000
045401- A131	Machinery and Equipment		500,000
045401- A132	Furniture and Fixture		500,000
045401- A137	Computer Equipment		1,250,000
Total-	RAILWAYS DIVISION		300,000,000
045401	Total- Railway Transport		300,000,000
0454	Total- Railway Transport		300,000,000
045	Total- Construction and Transport		300,000,000
04	Total- Economic Affairs		300,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		42,300,000,000
TOTAL - DEMAND			42,300,000,000

2047

SECTION XXXI

MINISTRY OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY

2021-2022
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Religious Affairs and Inter-Faith Harmony.

Current Expenditure on Revenue Account.

81 Religious Affairs and Inter-Faith Harmony Division.

1,231,000

Total :

1,231,000

NO. 081.- RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 081

(FC21M17)

RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION.**

Voted Rs. 1,231,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
073	Hospital Services	24,200,000
074	Public Health Services	80,550,000
084	Religious Affairs	1,081,250,000
108	Others	45,000,000
	Total	1,231,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	629,487,000
A011	Pay	287,833,000
A011-1	Pay of Officers	(131,471,000)
A011-2	Pay of Other Staff	(156,362,000)
A012	Allowances	341,654,000
A012-1	Regular Allowances	(266,818,000)
A012-2	Other Allowances (Excluding TA)	(74,836,000)
A03	Operating Expenses	424,471,000
A04	Employees Retirement Benefits	16,973,000
A05	Grants, Subsidies and Write off Loans	69,761,000
A06	Transfers	45,020,000
A09	Physical Assets	28,871,000
A13	Repairs and Maintenance	16,417,000
	Total	1,231,000,000

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
07	Health:		
073	Hospital Services:		
0731	General Hospital Services:		
073101	General Hospital Services :		
IB4325 PERMANENT DISPENSARIES IN HAJ DIRECTORATE ISLAMABAD.			
073101- A01	Employees Related Expenses		7,312,000
073101- A011	Pay	9	3,226,000
073101- A011-1	Pay of Officers	(2)	(1,515,000)
073101- A011-2	Pay of Other Staff	(7)	(1,711,000)
073101- A012	Allowances		4,086,000
073101- A012-1	Regular Allowances		(3,596,000)
073101- A012-2	Other Allowances (Excluding TA)		(490,000)
073101- A03	Operating Expenses		1,795,000
073101- A032	Communications		72,000
073101- A033	Utilities		700,000
073101- A034	Occupancy Costs		425,000
073101- A038	Travel & Transportation		113,000
073101- A039	General		485,000
073101- A04	Employees Retirement Benefits		29,000
073101- A041	Pension		29,000
073101- A13	Repairs and Maintenance		64,000
073101- A130	Transport		40,000
073101- A131	Machinery and Equipment		10,000
073101- A132	Furniture and Fixture		10,000
073101- A138	General		4,000
Total-	PERMANENT DISPENSARIES IN HAJ DIRECTORATE ISLAMABAD.		9,200,000
073101	Total- General Hospital Services		9,200,000
0731	Total- General Hospital Services		9,200,000
073	Total- Hospital Services		9,200,000
07	Total- Health		9,200,000
08	Recreation, Culture and Religion:		
084	Religious Affairs:		

NO. 081.- FC21M17 RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

0841 Religious Affairs:

084101 Administration :

IB3357 MINORITY WELFARE FUND

084101- A05	Grants, Subsidies and Write off Loans		57,000,000
084101- A052	Grants Domestic		57,000,000
084101- A06	Transfers		45,000,000
084101- A061	Scholarship		45,000,000
Total- MINORITY WELFARE FUND			102,000,000

ID1655 MAIN SECRETARIAT

084101- A01	Employees Related Expenses		199,535,000
084101- A011	Pay	225	81,500,000
084101- A011-1	Pay of Officers	(59)	(44,400,000)
084101- A011-2	Pay of Other Staff	(166)	(37,100,000)
084101- A012	Allowances		118,035,000
084101- A012-1	Regular Allowances		(75,485,000)
084101- A012-2	Other Allowances (Excluding TA)		(42,550,000)
084101- A03	Operating Expenses		78,355,000
084101- A032	Communications		5,460,000
084101- A033	Utilities		8,035,000
084101- A034	Occupancy Costs		15,200,000
084101- A036	Motor Vehicles		50,000
084101- A038	Travel & Transportation		13,510,000
084101- A039	General		36,100,000
084101- A04	Employees Retirement Benefits		7,000,000
084101- A041	Pension		7,000,000
084101- A05	Grants, Subsidies and Write off Loans		9,100,000
084101- A052	Grants Domestic		9,100,000
084101- A09	Physical Assets		2,300,000
084101- A092	Computer Equipment		200,000
084101- A095	Purchase of Transport		100,000
084101- A096	Purchase of Plant and Machinery		1,000,000
084101- A097	Purchase of Furniture and Fixture		1,000,000
084101- A13	Repairs and Maintenance		3,710,000

NO. 081.- FC21M17 RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
084101- A130	Transport		1,400,000
084101- A131	Machinery and Equipment		900,000
084101- A132	Furniture and Fixture		900,000
084101- A133	Buildings and Structure		10,000
084101- A137	Computer Equipment		500,000
Total- MAIN SECRETARIAT			300,000,000
ID6981 INTERFAITH HARMONY			
084101- A01	Employees Related Expenses		88,625,000
084101- A011	Pay	91	43,930,000
084101- A011-1	Pay of Officers	(22)	(22,620,000)
084101- A011-2	Pay of Other Staff	(69)	(21,310,000)
084101- A012	Allowances		44,695,000
084101- A012-1	Regular Allowances		(35,295,000)
084101- A012-2	Other Allowances (Excluding TA)		(9,400,000)
084101- A03	Operating Expenses		64,955,000
084101- A032	Communications		2,110,000
084101- A033	Utilities		2,700,000
084101- A034	Occupancy Costs		23,650,000
084101- A038	Travel & Transportation		9,525,000
084101- A039	General		26,970,000
084101- A04	Employees Retirement Benefits		3,500,000
084101- A041	Pension		3,500,000
084101- A09	Physical Assets		1,000,000
084101- A096	Purchase of Plant and Machinery		500,000
084101- A097	Purchase of Furniture and Fixture		500,000
084101- A13	Repairs and Maintenance		1,920,000
084101- A130	Transport		500,000
084101- A131	Machinery and Equipment		500,000
084101- A132	Furniture and Fixture		500,000
084101- A133	Buildings and Structure		100,000
084101- A137	Computer Equipment		320,000
Total- INTERFAITH HARMONY			160,000,000
084101	Total- Administration		562,000,000

NO. 081.- FC21M17 RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

084102 Pilgrimage :

IB3356 HAJJ OPERATION WING ISLAMABAD

084102- A01	Employees Related Expenses		82,510,000
084102- A011	Pay	107	38,100,000
084102- A011-1	Pay of Officers	(67)	(22,850,000)
084102- A011-2	Pay of Other Staff	(40)	(15,250,000)
084102- A012	Allowances		44,410,000
084102- A012-1	Regular Allowances		(33,860,000)
084102- A012-2	Other Allowances (Excluding TA)		(10,550,000)
084102- A03	Operating Expenses		27,440,000
084102- A032	Communications		750,000
084102- A033	Utilities		1,250,000
084102- A034	Occupancy Costs		12,100,000
084102- A036	Motor Vehicles		20,000
084102- A038	Travel & Transportation		6,350,000
084102- A039	General		6,970,000
084102- A04	Employees Retirement Benefits		2,500,000
084102- A041	Pension		2,500,000
084102- A05	Grants, Subsidies and Write off Loans		3,500,000
084102- A052	Grants Domestic		3,500,000
084102- A09	Physical Assets		550,000
084102- A092	Computer Equipment		100,000
084102- A095	Purchase of Transport		150,000
084102- A096	Purchase of Plant and Machinery		150,000
084102- A097	Purchase of Furniture and Fixture		150,000
084102- A13	Repairs and Maintenance		1,300,000
084102- A130	Transport		750,000
084102- A131	Machinery and Equipment		200,000
084102- A132	Furniture and Fixture		100,000
084102- A133	Buildings and Structure		100,000
084102- A137	Computer Equipment		150,000
Total-	HAJJ OPERATION WING ISLAMABAD		117,800,000
IB4327 PILGRIMAGE HAJ DIRECTORATE ISLAMABAD.			

NO. 081.- FC21M17 RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
084102- A01	Employees Related Expenses		26,128,000
084102- A011	Pay	42	14,236,000
084102- A011-1	Pay of Officers	(7)	(5,526,000)
084102- A011-2	Pay of Other Staff	(35)	(8,710,000)
084102- A012	Allowances		11,892,000
084102- A012-1	Regular Allowances		(10,932,000)
084102- A012-2	Other Allowances (Excluding TA)		(960,000)
084102- A03	Operating Expenses		3,387,000
084102- A032	Communications		295,000
084102- A033	Utilities		1,300,000
084102- A034	Occupancy Costs		912,000
084102- A038	Travel & Transportation		665,000
084102- A039	General		215,000
084102- A04	Employees Retirement Benefits		1,205,000
084102- A041	Pension		1,205,000
084102- A13	Repairs and Maintenance		280,000
084102- A130	Transport		190,000
084102- A131	Machinery and Equipment		10,000
084102- A132	Furniture and Fixture		10,000
084102- A133	Buildings and Structure		30,000
084102- A137	Computer Equipment		10,000
084102- A138	General		30,000
Total-	PILGRIMAGE HAJ DIRECTORATE ISLAMABAD.		31,000,000
084102	Total- Pilgrimage		148,800,000
084120 Others :			
IB4326 CENTRAL RUET E HILAL COMMITTEE			
084120- A03	Operating Expenses		3,600,000
084120- A038	Travel & Transportation		3,600,000
Total-	CENTRAL RUET E HILAL COMMITTEE		3,600,000
084120	Total- Others		3,600,000
0841	Total- Religious Affairs		714,400,000
084	Total- Religious Affairs		714,400,000
08	Total- Recreation, Culture and Religion		714,400,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		723,600,000

NO. 081.- FC21M17 RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

08 Recreation, Culture and Religion:

084 Religious Affairs:

0841 Religious Affairs:

084102 Pilgrimage :

LO1620 HAJ DIRECTORATE LAHORE.

084102- A01	Employees Related Expenses		22,152,000
084102- A011	Pay	29	11,085,000
084102- A011-1	Pay of Officers	(8)	(5,911,000)
084102- A011-2	Pay of Other Staff	(21)	(5,174,000)
084102- A012	Allowances		11,067,000
084102- A012-1	Regular Allowances		(9,161,000)
084102- A012-2	Other Allowances (Excluding TA)		(1,906,000)
084102- A03	Operating Expenses		12,314,000
084102- A032	Communications		205,000
084102- A033	Utilities		706,000
084102- A034	Occupancy Costs		9,908,000
084102- A038	Travel & Transportation		1,110,000
084102- A039	General		385,000
084102- A04	Employees Retirement Benefits		1,004,000
084102- A041	Pension		1,004,000
084102- A06	Transfers		10,000
084102- A063	Entertainment & Gifts		10,000
084102- A13	Repairs and Maintenance		470,000
084102- A130	Transport		300,000
084102- A131	Machinery and Equipment		50,000
084102- A132	Furniture and Fixture		50,000
084102- A137	Computer Equipment		50,000
084102- A138	General		20,000
Total- HAJ DIRECTORATE LAHORE.			35,950,000
MN0346 PILGRIMAGE HAJJ DIRECTORATE MULTAN.			
084102- A01	Employees Related Expenses		11,006,000
084102- A011	Pay	17	7,342,000
084102- A011-1	Pay of Officers	(5)	(4,781,000)

NO. 081.- FC21M17 RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
084102- A011-2	Pay of Other Staff	(12)	(2,561,000)
084102- A012	Allowances		3,664,000
084102- A012-1	Regular Allowances		(3,262,000)
084102- A012-2	Other Allowances (Excluding TA)		(402,000)
084102- A03	Operating Expenses		1,369,000
084102- A032	Communications		130,000
084102- A033	Utilities		415,000
084102- A034	Occupancy Costs		10,000
084102- A038	Travel & Transportation		710,000
084102- A039	General		104,000
084102- A05	Grants, Subsidies and Write off Loans		125,000
084102- A052	Grants Domestic		125,000
084102- A13	Repairs and Maintenance		200,000
084102- A130	Transport		150,000
084102- A131	Machinery and Equipment		30,000
084102- A132	Furniture and Fixture		15,000
084102- A138	General		5,000
Total-	PILGRIMAGE HAJJ DIRECTORATE MULTAN.		12,700,000
084102	Total- Pilgrimage		48,650,000
0841	Total- Religious Affairs		48,650,000
084	Total- Religious Affairs		48,650,000
08	Total- Recreation, Culture and Religion		48,650,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		48,650,000

NO. 081.- FC21M17 RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

08 Recreation, Culture and Religion:

084 Religious Affairs:

0841 Religious Affairs:

084102 Pilgrimage :

PR1380 HAJJ DIRECTORATE PESHAWAR.

084102- A01	Employees Related Expenses		15,137,000
084102- A011	Pay	23	7,314,000
084102- A011-1	Pay of Officers	(6)	(3,914,000)
084102- A011-2	Pay of Other Staff	(17)	(3,400,000)
084102- A012	Allowances		7,823,000
084102- A012-1	Regular Allowances		(6,673,000)
084102- A012-2	Other Allowances (Excluding TA)		(1,150,000)
084102- A03	Operating Expenses		3,290,000
084102- A032	Communications		210,000
084102- A033	Utilities		810,000
084102- A034	Occupancy Costs		1,395,000
084102- A038	Travel & Transportation		600,000
084102- A039	General		275,000
084102- A13	Repairs and Maintenance		573,000
084102- A130	Transport		250,000
084102- A131	Machinery and Equipment		100,000
084102- A132	Furniture and Fixture		60,000
084102- A133	Buildings and Structure		100,000
084102- A137	Computer Equipment		42,000
084102- A138	General		21,000
Total-	HAJJ DIRECTORATE PESHAWAR.		19,000,000
084102	Total- Pilgrimage		19,000,000
0841	Total- Religious Affairs		19,000,000
084	Total- Religious Affairs		19,000,000
08	Total- Recreation, Culture and Religion		19,000,000
Total-	ACCOUNTANT GENERAL		19,000,000
	PAKISTAN REVENUES		
	SUB-OFFICE, PESHAWAR		

NO. 081.- FC21M17 RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

07 Health:

074 Public Health Services:

0741 Public Health Services:

074120 Others (other Health Facilities and Preventive Measures) :

KA3389 OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES.

074120- A01	Employees Related Expenses		407,000
074120- A012	Allowances		407,000
074120- A012-2	Other Allowances (Excluding TA)		(407,000)
074120- A03	Operating Expenses		143,000
074120- A039	General		143,000
Total-	OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES.		550,000
074120	Total- Others (other Health Facilities and Preventive Measures)		550,000
0741	Total- Public Health Services		550,000
074	Total- Public Health Services		550,000
07	Total- Health		550,000

08 Recreation, Culture and Religion:

084 Religious Affairs:

0841 Religious Affairs:

084102 Pilgrimage :

KA3390 PLIGRIMAGE HAJ DIRECTORATE KARACHI.

084102- A01	Employees Related Expenses		25,210,000
084102- A011	Pay	43	14,711,000
084102- A011-1	Pay of Officers	(6)	(4,421,000)
084102- A011-2	Pay of Other Staff	(37)	(10,290,000)
084102- A012	Allowances		10,499,000
084102- A012-1	Regular Allowances		(9,249,000)
084102- A012-2	Other Allowances (Excluding TA)		(1,250,000)
084102- A03	Operating Expenses		8,160,000
084102- A032	Communications		395,000
084102- A033	Utilities		3,680,000
084102- A034	Occupancy Costs		2,040,000
084102- A038	Travel & Transportation		1,145,000
084102- A039	General		900,000
084102- A04	Employees Retirement Benefits		814,000
084102- A041	Pension		814,000
084102- A05	Grants, Subsidies and Write off Loans		36,000

NO. 081.- FC21M17 RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

DEMANDS FOR GRANTS

		No of Posts	2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
084102- A052	Grants Domestic			36,000
084102- A13	Repairs and Maintenance			780,000
084102- A130	Transport			175,000
084102- A131	Machinery and Equipment			170,000
084102- A132	Furniture and Fixture			175,000
084102- A137	Computer Equipment			260,000
Total-	PLIGRIMAGE HAJ DIRECTORATE KARACHI.			35,000,000
SK0322 PILGRIMAGE-HAJJ DIRECTORATE SUKKUR.				
084102- A01	Employees Related Expenses			7,911,000
084102- A011	Pay	16		4,015,000
084102- A011-1	Pay of Officers	(3)		(1,715,000)
084102- A011-2	Pay of Other Staff	(13)		(2,300,000)
084102- A012	Allowances			3,896,000
084102- A012-1	Regular Allowances			(3,396,000)
084102- A012-2	Other Allowances (Excluding TA)			(500,000)
084102- A03	Operating Expenses			1,038,000
084102- A032	Communications			65,000
084102- A033	Utilities			510,000
084102- A038	Travel & Transportation			315,000
084102- A039	General			148,000
084102- A04	Employees Retirement Benefits			851,000
084102- A041	Pension			851,000
084102- A13	Repairs and Maintenance			200,000
084102- A130	Transport			70,000
084102- A131	Machinery and Equipment			30,000
084102- A132	Furniture and Fixture			40,000
084102- A137	Computer Equipment			20,000
084102- A138	General			40,000
Total-	PILGRIMAGE-HAJJ DIRECTORATE SUKKUR.			10,000,000
084102	Total- Pilgrimage			45,000,000
0841	Total- Religious Affairs			45,000,000
084	Total- Religious Affairs			45,000,000
08	Total- Recreation, Culture and Religion			45,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			45,550,000

NO. 081.- FC21M17 RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

08 Recreation, Culture and Religion:

084 Religious Affairs:

0841 Religious Affairs:

084102 Pilgrimage :

QA0772 PILGRIMAGE - HAJJ DIRECTORATE QUETTA.

084102- A01	Employees Related Expenses		10,500,000
084102- A011	Pay	23	5,018,000
084102- A011-1	Pay of Officers	(5)	(2,018,000)
084102- A011-2	Pay of Other Staff	(18)	(3,000,000)
084102- A012	Allowances		5,482,000
084102- A012-1	Regular Allowances		(4,711,000)
084102- A012-2	Other Allowances (Excluding TA)		(771,000)
084102- A03	Operating Expenses		3,270,000
084102- A032	Communications		140,000
084102- A033	Utilities		560,000
084102- A034	Occupancy Costs		1,551,000
084102- A038	Travel & Transportation		870,000
084102- A039	General		149,000
084102- A04	Employees Retirement Benefits		50,000
084102- A041	Pension		50,000
084102- A06	Transfers		10,000
084102- A063	Entertainment & Gifts		10,000
084102- A09	Physical Assets		150,000
084102- A096	Purchase of Plant and Machinery		100,000
084102- A097	Purchase of Furniture and Fixture		50,000
084102- A13	Repairs and Maintenance		220,000
084102- A130	Transport		100,000
084102- A131	Machinery and Equipment		30,000
084102- A132	Furniture and Fixture		20,000
084102- A133	Buildings and Structure		30,000
084102- A137	Computer Equipment		10,000
084102- A138	General		30,000
Total-	PILGRIMAGE - HAJJ DIRECTORATE QUETTA.		14,200,000

NO. 081.- FC21M17 RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

QA7055 ZIART DIRECTORATE OFFICE AT QUETTA AND TAFTAN

084102- A01	Employees Related Expenses		4,528,000
084102- A011	Pay	10	2,098,000
084102- A011-1	Pay of Officers	(3)	(1,052,000)
084102- A011-2	Pay of Other Staff	(7)	(1,046,000)
084102- A012	Allowances		2,430,000
084102- A012-1	Regular Allowances		(2,430,000)
084102- A03	Operating Expenses		14,352,000
084102- A032	Communications		1,000,000
084102- A033	Utilities		2,100,000
084102- A034	Occupancy Costs		3,100,000
084102- A036	Motor Vehicles		200,000
084102- A038	Travel & Transportation		4,840,000
084102- A039	General		3,112,000
084102- A04	Employees Retirement Benefits		20,000
084102- A041	Pension		20,000
084102- A09	Physical Assets		19,600,000
084102- A092	Computer Equipment		1,000,000
084102- A095	Purchase of Transport		16,500,000
084102- A096	Purchase of Plant and Machinery		1,500,000
084102- A097	Purchase of Furniture and Fixture		600,000
Total-	ZIART DIRECTORATE OFFICE AT QUETTA AND TAFTAN		38,500,000
084102	Total- Pilgrimage		52,700,000
0841	Total- Religious Affairs		52,700,000
084	Total- Religious Affairs		52,700,000
08	Total- Recreation, Culture and Religion		52,700,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		52,700,000

NO. 081.- FC21M17 RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
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Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

07 Health:

073 Hospital Services:

0731 General Hospital Services:

073101 General Hospital Services :

HQ2403 PERMANENT DISPENSARIES AT MAKKAH TUL MUKARRAMAH AND MADINA-TUL-MUNAWWARA

073101- A01	Employees Related Expenses	15,000,000
073101- A011	Pay	15,000,000
073101- A011-1	Pay of Officers	(3,000,000)
073101- A011-2	Pay of Other Staff	(12,000,000)
Total-	PERMANENT DISPENSARIES AT MAKKAH TUL MUKARRAMAH AND MADINA-TUL-MUNAWWARA	15,000,000
073101	Total- General Hospital Services	15,000,000
0731	Total- General Hospital Services	15,000,000
073	Total- Hospital Services	15,000,000

074 Public Health Services:

0741 Public Health Services:

074120 Others (other Health Facilities and Preventive Measures) :

HQ2404 MEDICAL MISSION TO HEDJAZ

074120- A03	Operating Expenses	73,000,000
074120- A032	Communications	550,000
074120- A033	Utilities	700,000
074120- A034	Occupancy Costs	7,650,000
074120- A038	Travel & Transportation	49,400,000
074120- A039	General	14,700,000
074120- A09	Physical Assets	2,000,000
074120- A096	Purchase of Plant and Machinery	1,000,000
074120- A097	Purchase of Furniture and Fixture	1,000,000
074120- A13	Repairs and Maintenance	5,000,000
074120- A130	Transport	1,000,000
074120- A131	Machinery and Equipment	1,000,000
074120- A132	Furniture and Fixture	1,000,000
074120- A133	Buildings and Structure	2,000,000

NO. 081.- FC21M17 RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

Total-		MEDICAL MISSION TO HEDJAZ		80,000,000
074120	Total-	Others (other Health Facilities and Preventive Measures)		80,000,000
0741	Total-	Public Health Services		80,000,000
074	Total-	Public Health Services		80,000,000
07	Total-	Health		95,000,000
08	Recreation, Culture and Religion:			
084	Religious Affairs:			
0841	Religious Affairs:			
084102	Pilgrimage :			
HQ2406	HAJ SECTION AT JEDDAH			
084102- A01	Employees Related Expenses			113,526,000
084102- A011	Pay	28		40,258,000
084102- A011-1	Pay of Officers	(8)		(7,748,000)
084102- A011-2	Pay of Other Staff	(20)		(32,510,000)
084102- A012	Allowances			73,268,000
084102- A012-1	Regular Allowances			(68,768,000)
084102- A012-2	Other Allowances (Excluding TA)			(4,500,000)
084102- A03	Operating Expenses			82,003,000
084102- A032	Communications			3,100,000
084102- A033	Utilities			3,500,000
084102- A034	Occupancy Costs			40,000,000
084102- A038	Travel & Transportation			30,802,000
084102- A039	General			4,601,000
084102- A09	Physical Assets			3,271,000
084102- A092	Computer Equipment			1,374,000
084102- A095	Purchase of Transport			1,396,000
084102- A096	Purchase of Plant and Machinery			500,000
084102- A097	Purchase of Furniture and Fixture			1,000
084102- A13	Repairs and Maintenance			1,700,000
084102- A130	Transport			500,000
084102- A131	Machinery and Equipment			500,000
084102- A132	Furniture and Fixture			200,000
084102- A133	Buildings and Structure			500,000

NO. 081.- FC21M17 RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		
Total-	HAJ SECTION AT JEDDAH	200,500,000
084102	Total- Pilgrimage	200,500,000
084120 Others :		
HQ2407 OTHERS (CONTRIBUTION & SUBSCRIPTIONS)		
084120- A03	Operating Expenses	1,000,000
084120- A039	General	1,000,000
Total-	OTHERS (CONTRIBUTION & SUBSCRIPTIONS)	1,000,000
084120	Total- Others	1,000,000
0841	Total- Religious Affairs	201,500,000
084	Total- Religious Affairs	201,500,000
08	Total- Recreation, Culture and Religion	201,500,000
10	Social Protection:	
108	Others:	
1081	Others:	
108101 Social Welfare Measures :		
HQ2405 WELFARE ORGANISATION IN SAUDIA ARABIA		
108101- A03	Operating Expenses	45,000,000
108101- A034	Occupancy Costs	9,400,000
108101- A038	Travel & Transportation	35,000,000
108101- A039	General	600,000
Total-	WELFARE ORGANISATION IN SAUDIA ARABIA	45,000,000
108101	Total- Social Welfare Measures	45,000,000
1081	Total- Others	45,000,000
108	Total- Others	45,000,000
10	Total- Social Protection	45,000,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	341,500,000
TOTAL - DEMAND		1,231,000,000

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SECTION XXXII

MINISTRY OF SCIENCE AND TECHNOLOGY

2021-2022

Budget

Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of
Science and Technology

Current Expenditure on Revenue Account.

82 Science and Technology Division

10,201,000

Total :

10,201,000

NO. 082.- SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 082

(FC21M18)

SCIENCE AND TECHNOLOGY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **SCIENCE AND TECHNOLOGY DIVISION.**

Voted **Rs. 10,201,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY .**

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
016 Basic Research	6,205,040,000
017 Research and Development General Public Services	3,388,550,000
044 Mining and Manufacturing	127,410,000
107 Administration	480,000,000
Total	10,201,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	5,826,746,000
A011 Pay	3,823,153,000
A011-1 Pay of Officers	(2,139,108,000)
A011-2 Pay of Other Staff	(1,684,045,000)
A012 Allowances	2,003,593,000
A012-1 Regular Allowances	(1,851,071,000)
A012-2 Other Allowances (Excluding TA)	(152,522,000)
A02 Project Pre-Investment Analysis	159,600,000
A03 Operating Expenses	862,658,000
A04 Employees Retirement Benefits	2,147,207,000
A05 Grants, Subsidies and Write off Loans	1,097,181,000
A06 Transfers	40,380,000
A09 Physical Assets	37,850,000
A13 Repairs and Maintenance	29,378,000
Total	10,201,000,000

NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
016	Basic Research:		
0161	Basic Research:		
016101	Administration :		
ID1678 SECRETARIAT (MAIN)			
016101- A01	Employees Related Expenses		191,368,000
016101- A011	Pay	218	90,324,000
016101- A011-1	Pay of Officers	(74)	(57,661,000)
016101- A011-2	Pay of Other Staff	(144)	(32,663,000)
016101- A012	Allowances		101,044,000
016101- A012-1	Regular Allowances		(84,519,000)
016101- A012-2	Other Allowances (Excluding TA)		(16,525,000)
016101- A03	Operating Expenses		78,400,000
016101- A032	Communications		3,500,000
016101- A033	Utilities		10,500,000
016101- A034	Occupancy Costs		23,140,000
016101- A038	Travel & Transportation		15,310,000
016101- A039	General		25,950,000
016101- A04	Employees Retirement Benefits		11,000,000
016101- A041	Pension		11,000,000
016101- A05	Grants, Subsidies and Write off Loans		13,000,000
016101- A052	Grants Domestic		13,000,000
016101- A06	Transfers		19,000,000
016101- A062	Technical Assistance		19,000,000
016101- A09	Physical Assets		7,700,000
016101- A092	Computer Equipment		2,800,000
016101- A095	Purchase of Transport		3,000,000
016101- A096	Purchase of Plant and Machinery		1,500,000
016101- A097	Purchase of Furniture and Fixture		400,000
016101- A13	Repairs and Maintenance		6,900,000
016101- A130	Transport		1,700,000
016101- A131	Machinery and Equipment		3,000,000

NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

016101- A132	Furniture and Fixture		250,000
016101- A133	Buildings and Structure		1,000,000
016101- A137	Computer Equipment		750,000
016101- A138	General		200,000
Total-	SECRETARIAT (MAIN)		327,368,000
016101	Total- Administration		327,368,000

016102 Contributions to Scientific Societies :**IB3360 PAKISTAN SCIENTIFIC AND TECHNOLOGICAL INFORMATION CENTRE ISLAMABAD.**

016102- A01	Employees Related Expenses		121,371,000
016102- A011	Pay	164	62,900,000
016102- A011-1	Pay of Officers	(56)	(35,200,000)
016102- A011-2	Pay of Other Staff	(108)	(27,700,000)
016102- A012	Allowances		58,471,000
016102- A012-1	Regular Allowances		(45,371,000)
016102- A012-2	Other Allowances (Excluding TA)		(13,100,000)
016102- A02	Project Pre-Investment Analysis		6,000,000
016102- A022	Research Survey & Exploratory Oper		6,000,000
016102- A03	Operating Expenses		35,269,000
016102- A032	Communications		1,100,000
016102- A033	Utilities		1,718,000
016102- A034	Occupancy Costs		28,106,000
016102- A038	Travel & Transportation		2,720,000
016102- A039	General		1,625,000
016102- A04	Employees Retirement Benefits		25,000,000
016102- A041	Pension		25,000,000
016102- A05	Grants, Subsidies and Write off Loans		7,000,000
016102- A052	Grants Domestic		7,000,000
016102- A06	Transfers		1,500,000
016102- A064	Other Transfer Payments		1,500,000
016102- A09	Physical Assets		1,800,000
016102- A095	Purchase of Transport		1,200,000
016102- A096	Purchase of Plant and Machinery		400,000
016102- A097	Purchase of Furniture and Fixture		200,000

NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

016102- A13	Repairs and Maintenance	2,060,000
016102- A130	Transport	600,000
016102- A131	Machinery and Equipment	400,000
016102- A132	Furniture and Fixture	60,000
016102- A133	Buildings and Structure	1,000,000
Total-	PAKISTAN SCIENTIFIC AND TECHNOLOGICAL INFORMATION CENTRE ISLAMABAD.	200,000,000
IB3361 PROVISION FOR PAYMENT OF CONTRIBUTION TO ECO SCIENCE FOUNDATION (ECOSF)		
016102- A03	Operating Expenses	24,000,000
016102- A039	General	24,000,000
Total-	PROVISION FOR PAYMENT OF CONTRIBUTION TO ECO SCIENCE FOUNDATION (ECOSF)	24,000,000
IB3362 PROVISION FOR PAYMENT OF CONTRIBUTION TO COMMISSION ON SCIENCE & TECHNOLOGY FOR SUSTAINABLE		
016102- A03	Operating Expenses	40,300,000
016102- A039	General	40,300,000
Total-	PROVISION FOR PAYMENT OF CONTRIBUTION TO COMMISSION ON SCIENCE & TECHNOLOGY FOR SUSTAINABLE	40,300,000
IB3363 NAIONAL UNIVERSITY OF TECHNOLOGY (NUTECH) ISLAMABAD		
016102- A05	Grants, Subsidies and Write off Loans	900,000,000
016102- A052	Grants Domestic	900,000,000
Total-	NAIONAL UNIVERSITY OF TECHNOLOGY (NUTECH) ISLAMABAD	900,000,000
IB3364 PROVISION FOR PAYMENT OF CONTRIBUTION TO COMMITTEE ON SCIENTIFIC AND TECHNOLOGICAL COOPERATION		
016102- A03	Operating Expenses	140,000,000
016102- A039	General	140,000,000
Total-	PROVISION FOR PAYMENT OF CONTRIBUTION TO COMMITTEE ON SCIENTIFIC AND TECHNOLOGICAL COOPERATION	140,000,000

NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3365 PAKISTAN HALAL AUTHORITY (PHA) ISLAMABAD

016102- A01	Employees Related Expenses		15,863,000
016102- A011	Pay	100	8,000,000
016102- A011-1	Pay of Officers	(32)	(5,000,000)
016102- A011-2	Pay of Other Staff	(68)	(3,000,000)
016102- A012	Allowances		7,863,000
016102- A012-1	Regular Allowances		(6,243,000)
016102- A012-2	Other Allowances (Excluding TA)		(1,620,000)
016102- A03	Operating Expenses		8,400,000
016102- A032	Communications		560,000
016102- A034	Occupancy Costs		4,650,000
016102- A038	Travel & Transportation		2,050,000
016102- A039	General		1,140,000
016102- A09	Physical Assets		1,250,000
016102- A092	Computer Equipment		850,000
016102- A096	Purchase of Plant and Machinery		300,000
016102- A097	Purchase of Furniture and Fixture		100,000
016102- A13	Repairs and Maintenance		387,000
016102- A130	Transport		100,000
016102- A131	Machinery and Equipment		100,000
016102- A132	Furniture and Fixture		50,000
016102- A137	Computer Equipment		137,000
Total-	PAKISTAN HALAL AUTHORITY (PHA)		25,900,000
	ISLAMABAD		

IB3366 PAKISTAN MUSEUM OF NATURAL HISTORY (PMNH) ISLAMABAD..

016102- A01	Employees Related Expenses		106,287,000
016102- A011	Pay	136	53,000,000
016102- A011-1	Pay of Officers	(64)	(37,000,000)
016102- A011-2	Pay of Other Staff	(72)	(16,000,000)
016102- A012	Allowances		53,287,000
016102- A012-1	Regular Allowances		(42,037,000)
016102- A012-2	Other Allowances (Excluding TA)		(11,250,000)
016102- A02	Project Pre-Investment Analysis		10,000,000

NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

016102- A022	Research Survey & Exploratory Oper		10,000,000
016102- A03	Operating Expenses		25,938,000
016102- A032	Communications		1,033,000
016102- A033	Utilities		2,000,000
016102- A034	Occupancy Costs		20,200,000
016102- A038	Travel & Transportation		1,900,000
016102- A039	General		805,000
016102- A04	Employees Retirement Benefits		25,000,000
016102- A041	Pension		25,000,000
016102- A05	Grants, Subsidies and Write off Loans		7,000,000
016102- A052	Grants Domestic		7,000,000
016102- A06	Transfers		950,000
016102- A064	Other Transfer Payments		950,000
016102- A09	Physical Assets		400,000
016102- A096	Purchase of Plant and Machinery		250,000
016102- A097	Purchase of Furniture and Fixture		150,000
016102- A13	Repairs and Maintenance		2,075,000
016102- A130	Transport		700,000
016102- A131	Machinery and Equipment		150,000
016102- A132	Furniture and Fixture		75,000
016102- A133	Buildings and Structure		1,000,000
016102- A137	Computer Equipment		100,000
016102- A138	General		50,000
Total-	PAKISTAN MUSEUM OF NATURAL HISTORY (PMNH) ISLAMABAD..		177,650,000
IB3367 PAKISTAN COUNCIL OF RENEWABLE ENERGY TECHNOLOGIES ISLAMABAD.			
016102- A01	Employees Related Expenses		71,994,000
016102- A011	Pay	209	36,210,000
016102- A011-1	Pay of Officers	(61)	(17,060,000)
016102- A011-2	Pay of Other Staff	(148)	(19,150,000)
016102- A012	Allowances		35,784,000
016102- A012-1	Regular Allowances		(31,484,000)
016102- A012-2	Other Allowances (Excluding TA)		(4,300,000)

NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

016102- A02	Project Pre-Investment Analysis		10,500,000
016102- A022	Research Survey & Exploratory Oper		10,500,000
016102- A03	Operating Expenses		30,220,000
016102- A032	Communications		800,000
016102- A033	Utilities		8,622,000
016102- A034	Occupancy Costs		14,750,000
016102- A038	Travel & Transportation		3,150,000
016102- A039	General		2,898,000
016102- A04	Employees Retirement Benefits		2,100,000
016102- A041	Pension		2,100,000
016102- A05	Grants, Subsidies and Write off Loans		10,681,000
016102- A052	Grants Domestic		10,681,000
016102- A13	Repairs and Maintenance		3,205,000
016102- A130	Transport		1,000,000
016102- A131	Machinery and Equipment		400,000
016102- A132	Furniture and Fixture		100,000
016102- A133	Buildings and Structure		1,500,000
016102- A137	Computer Equipment		130,000
016102- A138	General		75,000
Total-	PAKISTAN COUNCIL OF RENEWABLE ENERGY TECHNOLOGIES ISLAMABAD.		128,700,000

IB3368 PAKISTAN SCIENCE FOUNDATION (PSF) ISLAMABAD.

016102- A01	Employees Related Expenses		146,151,000
016102- A011	Pay	212	75,984,000
016102- A011-1	Pay of Officers	(76)	(50,404,000)
016102- A011-2	Pay of Other Staff	(136)	(25,580,000)
016102- A012	Allowances		70,167,000
016102- A012-1	Regular Allowances		(55,767,000)
016102- A012-2	Other Allowances (Excluding TA)		(14,400,000)
016102- A02	Project Pre-Investment Analysis		90,000,000
016102- A022	Research Survey & Exploratory Oper		90,000,000
016102- A03	Operating Expenses		35,999,000
016102- A032	Communications		2,095,000

NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

016102- A033	Utilities		2,330,000
016102- A034	Occupancy Costs		26,799,000
016102- A038	Travel & Transportation		3,340,000
016102- A039	General		1,435,000
016102- A04	Employees Retirement Benefits		25,000,000
016102- A041	Pension		25,000,000
016102- A05	Grants, Subsidies and Write off Loans		7,000,000
016102- A052	Grants Domestic		7,000,000
016102- A06	Transfers		1,200,000
016102- A064	Other Transfer Payments		1,200,000
016102- A09	Physical Assets		2,950,000
016102- A092	Computer Equipment		500,000
016102- A095	Purchase of Transport		2,000,000
016102- A096	Purchase of Plant and Machinery		250,000
016102- A097	Purchase of Furniture and Fixture		200,000
016102- A13	Repairs and Maintenance		1,700,000
016102- A130	Transport		810,000
016102- A131	Machinery and Equipment		290,000
016102- A132	Furniture and Fixture		100,000
016102- A133	Buildings and Structure		500,000
Total-	PAKISTAN SCIENCE FOUNDATION (PSF) ISLAMABAD.		310,000,000

IB3369 PAKISTAN COUNCIL FOR SCIENCE AND TECHNOLOGY (PCST) ISLAMABAD.

016102- A01	Employees Related Expenses		58,418,000
016102- A011	Pay	77	32,794,000
016102- A011-1	Pay of Officers	(35)	(21,944,000)
016102- A011-2	Pay of Other Staff	(42)	(10,850,000)
016102- A012	Allowances		25,624,000
016102- A012-1	Regular Allowances		(21,724,000)
016102- A012-2	Other Allowances (Excluding TA)		(3,900,000)
016102- A02	Project Pre-Investment Analysis		2,500,000
016102- A022	Research Survey & Exploratory Oper		2,500,000
016102- A03	Operating Expenses		20,182,000

NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

016102- A032	Communications		1,212,000
016102- A033	Utilities		1,330,000
016102- A034	Occupancy Costs		12,500,000
016102- A038	Travel & Transportation		1,850,000
016102- A039	General		3,290,000
016102- A04	Employees Retirement Benefits		20,000,000
016102- A041	Pension		20,000,000
016102- A05	Grants, Subsidies and Write off Loans		7,000,000
016102- A052	Grants Domestic		7,000,000
016102- A09	Physical Assets		950,000
016102- A092	Computer Equipment		350,000
016102- A096	Purchase of Plant and Machinery		400,000
016102- A097	Purchase of Furniture and Fixture		200,000
016102- A13	Repairs and Maintenance		1,850,000
016102- A130	Transport		650,000
016102- A131	Machinery and Equipment		350,000
016102- A132	Furniture and Fixture		100,000
016102- A133	Buildings and Structure		500,000
016102- A137	Computer Equipment		150,000
016102- A138	General		100,000
Total-	PAKISTAN COUNCIL FOR SCIENCE AND TECHNOLOGY (PCST) ISLAMABAD.		110,900,000

IB3372 NATIONAL UNIVERSITY OF SCIENCE AND TECHNOLOGY (NUST) ISLAMABAD

016102- A01	Employees Related Expenses		2,950,000,000
016102- A011	Pay	2997	2,300,000,000
016102- A011-1	Pay of Officers	(944)	(1,202,000,000)
016102- A011-2	Pay of Other Staff	(2053)	(1,098,000,000)
016102- A012	Allowances		650,000,000
016102- A012-1	Regular Allowances		(619,103,000)
016102- A012-2	Other Allowances (Excluding TA)		(30,897,000)
016102- A03	Operating Expenses		163,542,000
016102- A032	Communications		29,925,000
016102- A033	Utilities		69,300,000

NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES

016102- A034	Occupancy Costs		56,100,000
016102- A038	Travel & Transportation		5,880,000
016102- A039	General		2,337,000
016102- A04	Employees Retirement Benefits		50,000,000
016102- A041	Pension		50,000,000
Total-	NATIONAL UNIVERSITY OF SCIENCE AND TECHNOLOGY (NUST) ISLAMABAD		3,163,542,000

IB3373 PAKISTAN NATIONAL ACCREDITATION COUNCIL (PNAC) ISLAMABAD

016102- A01	Employees Related Expenses		31,314,000
016102- A011	Pay	42	14,800,000
016102- A011-1	Pay of Officers	(20)	(11,300,000)
016102- A011-2	Pay of Other Staff	(22)	(3,500,000)
016102- A012	Allowances		16,514,000
016102- A012-1	Regular Allowances		(11,214,000)
016102- A012-2	Other Allowances (Excluding TA)		(5,300,000)
016102- A03	Operating Expenses		37,640,000
016102- A032	Communications		650,000
016102- A033	Utilities		3,250,000
016102- A034	Occupancy Costs		31,000,000
016102- A036	Motor Vehicles		30,000
016102- A038	Travel & Transportation		1,240,000
016102- A039	General		1,470,000
016102- A04	Employees Retirement Benefits		1,300,000
016102- A041	Pension		1,300,000
016102- A05	Grants, Subsidies and Write off Loans		3,500,000
016102- A052	Grants Domestic		3,500,000
016102- A06	Transfers		1,000,000
016102- A062	Technical Assistance		1,000,000
016102- A09	Physical Assets		200,000
016102- A096	Purchase of Plant and Machinery		100,000
016102- A097	Purchase of Furniture and Fixture		100,000
016102- A13	Repairs and Maintenance		926,000

NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

016102- A130	Transport		300,000
016102- A131	Machinery and Equipment		150,000
016102- A132	Furniture and Fixture		100,000
016102- A137	Computer Equipment		300,000
016102- A138	General		76,000
Total-	PAKISTAN NATIONAL ACCREDITATION COUNCIL (PNAC) ISLAMABAD		75,880,000

IB3375 NATIONAL INSTITUTE OF ELECTRONICS (NIE) ISLAMABAD.

016102- A01	Employees Related Expenses		108,225,000
016102- A011	Pay	223	67,000,000
016102- A011-1	Pay of Officers	(110)	(44,000,000)
016102- A011-2	Pay of Other Staff	(113)	(23,000,000)
016102- A012	Allowances		41,225,000
016102- A012-1	Regular Allowances		(35,025,000)
016102- A012-2	Other Allowances (Excluding TA)		(6,200,000)
016102- A02	Project Pre-Investment Analysis		10,000,000
016102- A022	Research Survey & Exploratory Oper		10,000,000
016102- A03	Operating Expenses		30,125,000
016102- A032	Communications		525,000
016102- A033	Utilities		2,100,000
016102- A034	Occupancy Costs		25,100,000
016102- A038	Travel & Transportation		1,100,000
016102- A039	General		1,300,000
016102- A04	Employees Retirement Benefits		87,500,000
016102- A041	Pension		87,500,000
016102- A05	Grants, Subsidies and Write off Loans		7,000,000
016102- A052	Grants Domestic		7,000,000
016102- A13	Repairs and Maintenance		2,150,000
016102- A130	Transport		350,000
016102- A131	Machinery and Equipment		200,000
016102- A132	Furniture and Fixture		100,000
016102- A133	Buildings and Structure		1,500,000
Total-	NATIONAL INSTITUTE OF ELECTRONICS (NIE) ISLAMABAD.		245,000,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3376 COMSATS UNIVERSITY ISLAMABAD

016102- A05	Grants, Subsidies and Write off Loans		100,000,000
016102- A052	Grants Domestic		100,000,000
Total-	COMSATS UNIVERSITY ISLAMABAD		100,000,000
016102	Total- Contributions to Scientific Societies		5,641,872,000
0161	Total- Basic Research		5,969,240,000
016	Total- Basic Research		5,969,240,000

017 Research and Development General Public Services:

0171 Research & Dev. General Public Services:

017102 Industrial Research Design and Testing :

IB3370 NATIONAL PHYSICAL AND STANDARDS LABORATORY (NPSL) ISLAMABAD

017102- A01	Employees Related Expenses		103,964,000
017102- A011	Pay	207	58,365,000
017102- A011-1	Pay of Officers	(80)	(43,100,000)
017102- A011-2	Pay of Other Staff	(127)	(15,265,000)
017102- A012	Allowances		45,599,000
017102- A012-1	Regular Allowances		(39,469,000)
017102- A012-2	Other Allowances (Excluding TA)		(6,130,000)
017102- A03	Operating Expenses		23,336,000
017102- A032	Communications		326,000
017102- A033	Utilities		1,900,000
017102- A034	Occupancy Costs		20,000,000
017102- A038	Travel & Transportation		805,000
017102- A039	General		305,000
017102- A04	Employees Retirement Benefits		95,000,000
017102- A041	Pension		95,000,000
017102- A05	Grants, Subsidies and Write off Loans		5,000,000
017102- A052	Grants Domestic		5,000,000
017102- A06	Transfers		10,000,000
017102- A062	Technical Assistance		10,000,000
017102- A13	Repairs and Maintenance		500,000

NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

017102- A130	Transport		500,000
Total-	NATIONAL PHYSICAL AND STANDARDS LABORATORY (NPSL) ISLAMABAD		237,800,000
IB3374 PAKISTAN COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH (PCSIR) ISLAMABAD			
017102- A01	Employees Related Expenses		1,508,377,000
017102- A011	Pay	2762	799,971,000
017102- A011-1	Pay of Officers	(1113)	(492,759,000)
017102- A011-2	Pay of Other Staff	(1649)	(307,212,000)
017102- A012	Allowances		708,406,000
017102- A012-1	Regular Allowances		(679,906,000)
017102- A012-2	Other Allowances (Excluding TA)		(28,500,000)
017102- A03	Operating Expenses		71,558,000
017102- A032	Communications		3,350,000
017102- A033	Utilities		23,480,000
017102- A034	Occupancy Costs		33,098,000
017102- A038	Travel & Transportation		9,750,000
017102- A039	General		1,880,000
017102- A04	Employees Retirement Benefits		1,549,440,000
017102- A041	Pension		1,549,440,000
017102- A05	Grants, Subsidies and Write off Loans		15,000,000
017102- A052	Grants Domestic		15,000,000
017102- A06	Transfers		5,000,000
017102- A064	Other Transfer Payments		5,000,000
017102- A13	Repairs and Maintenance		1,375,000
017102- A130	Transport		725,000
017102- A131	Machinery and Equipment		350,000
017102- A132	Furniture and Fixture		50,000
017102- A137	Computer Equipment		250,000
Total-	PAKISTAN COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH (PCSIR) ISLAMABAD		3,150,750,000
017102	Total- Industrial Research Design and Testing		3,388,550,000
0171	Total- Research & Dev. General Public Services		3,388,550,000
017	Total- Research and Development General Public Services		3,388,550,000
01	Total- General Public Service		9,357,790,000

NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

10 Social Protection:

107 Administration:

1071 Administration:

107105 Flood Control and Drainage :

IB3371 PAKISTAN COUNCIL OF RESEARCH IN WATER RESOURCES (PCRWR) ISLAMABAD.

107105- A01	Employees Related Expenses		251,201,000
107105- A011	Pay	502	142,130,000
107105- A011-1	Pay of Officers	(149)	(73,630,000)
107105- A011-2	Pay of Other Staff	(353)	(68,500,000)
107105- A012	Allowances		109,071,000
107105- A012-1	Regular Allowances		(106,471,000)
107105- A012-2	Other Allowances (Excluding TA)		(2,600,000)
107105- A03	Operating Expenses		41,069,000
107105- A032	Communications		1,085,000
107105- A033	Utilities		3,104,000
107105- A034	Occupancy Costs		32,000,000
107105- A038	Travel & Transportation		2,650,000
107105- A039	General		2,230,000
107105- A04	Employees Retirement Benefits		155,000,000
107105- A041	Pension		155,000,000
107105- A05	Grants, Subsidies and Write off Loans		7,000,000
107105- A052	Grants Domestic		7,000,000
107105- A06	Transfers		1,730,000
107105- A064	Other Transfer Payments		1,730,000
107105- A09	Physical Assets		22,000,000
107105- A095	Purchase of Transport		8,000,000
107105- A096	Purchase of Plant and Machinery		14,000,000
107105- A13	Repairs and Maintenance		2,000,000
107105- A130	Transport		1,000,000
107105- A133	Buildings and Structure		1,000,000
Total-	PAKISTAN COUNCIL OF RESEARCH IN WATER RESOURCES (PCRWR) ISLAMABAD.		480,000,000
107105	Total- Flood Control and Drainage		480,000,000
1071	Total- Administration		480,000,000
107	Total- Administration		480,000,000
10	Total- Social Protection		480,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		9,837,790,000

NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

016 Basic Research:

0161 Basic Research:

016102 Contributions to Scientific Societies :

KA3391 NATIONAL INSTITUTE OF OCEANOGRAPHY(NIO) KARACHI.

016102- A01	Employees Related Expenses		89,130,000
016102- A011	Pay	148	47,700,000
016102- A011-1	Pay of Officers	(62)	(31,000,000)
016102- A011-2	Pay of Other Staff	(86)	(16,700,000)
016102- A012	Allowances		41,430,000
016102- A012-1	Regular Allowances		(37,030,000)
016102- A012-2	Other Allowances (Excluding TA)		(4,400,000)
016102- A02	Project Pre-Investment Analysis		30,000,000
016102- A022	Research Survey & Exploratory Oper		30,000,000
016102- A03	Operating Expenses		28,870,000
016102- A031	Fees		10,000
016102- A032	Communications		680,000
016102- A033	Utilities		4,025,000
016102- A034	Occupancy Costs		14,550,000
016102- A038	Travel & Transportation		3,600,000
016102- A039	General		6,005,000
016102- A04	Employees Retirement Benefits		56,200,000
016102- A041	Pension		56,200,000
016102- A05	Grants, Subsidies and Write off Loans		5,000,000
016102- A052	Grants Domestic		5,000,000
016102- A09	Physical Assets		600,000
016102- A096	Purchase of Plant and Machinery		500,000
016102- A097	Purchase of Furniture and Fixture		100,000
016102- A13	Repairs and Maintenance		2,700,000
016102- A130	Transport		600,000
016102- A131	Machinery and Equipment		700,000
016102- A132	Furniture and Fixture		100,000
016102- A133	Buildings and Structure		1,000,000
016102- A137	Computer Equipment		300,000
Total-	NATIONAL INSTITUTE OF OCEANOGRAPHY(NIO) KARACHI.		212,500,000
016102	Total- Contributions to Scientific Societies		212,500,000
0161	Total- Basic Research		212,500,000
016	Total- Basic Research		212,500,000
01	Total- General Public Service		212,500,000

NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

044 Mining and Manufacturing:

0441 Manufacturing:

044120 Others :

KA3392 COUNCIL FOR WORKS AND HOUSING RESEARCH (CWHR) KARACHI.

044120- A01	Employees Related Expenses		61,628,000
044120- A011	Pay	144	32,300,000
044120- A011-1	Pay of Officers	(49)	(16,150,000)
044120- A011-2	Pay of Other Staff	(95)	(16,150,000)
044120- A012	Allowances		29,328,000
044120- A012-1	Regular Allowances		(26,828,000)
044120- A012-2	Other Allowances (Excluding TA)		(2,500,000)
044120- A02	Project Pre-Investment Analysis		600,000
044120- A022	Research Survey & Exploratory Oper		600,000
044120- A03	Operating Expenses		15,995,000
044120- A032	Communications		220,000
044120- A033	Utilities		1,350,000
044120- A034	Occupancy Costs		12,300,000
044120- A038	Travel & Transportation		1,750,000
044120- A039	General		375,000
044120- A04	Employees Retirement Benefits		44,667,000
044120- A041	Pension		44,667,000
044120- A05	Grants, Subsidies and Write off Loans		3,000,000
044120- A052	Grants Domestic		3,000,000
044120- A13	Repairs and Maintenance		1,520,000
044120- A130	Transport		600,000
044120- A131	Machinery and Equipment		150,000
044120- A132	Furniture and Fixture		150,000
044120- A133	Buildings and Structure		500,000
044120- A137	Computer Equipment		100,000
044120- A138	General		20,000
Total-	COUNCIL FOR WORKS AND HOUSING RESEARCH (CWHR) KARACHI.		127,410,000
044120	Total- Others		127,410,000
0441	Total- Manufacturing		127,410,000
044	Total- Mining and Manufacturing		127,410,000
04	Total- Economic Affairs		127,410,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		339,910,000

NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

No of Posts
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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01 General Public Service:

016 Basic Research:

0161 Basic Research:

016101 Administration :

HQ1054 OFFICE OF THE SCIENCE COUNSELLOR AT PAKISTAN EMBASSY BEIJING (CHINA)

016101- A01	Employees Related Expenses		11,455,000
016101- A011	Pay	2	1,675,000
016101- A011-1	Pay of Officers	(1)	(900,000)
016101- A011-2	Pay of Other Staff	(1)	(775,000)
016101- A012	Allowances		9,780,000
016101- A012-1	Regular Allowances		(8,880,000)
016101- A012-2	Other Allowances (Excluding TA)		(900,000)
016101- A03	Operating Expenses		11,815,000
016101- A032	Communications		320,000
016101- A033	Utilities		352,000
016101- A034	Occupancy Costs		6,000,000
016101- A038	Travel & Transportation		5,040,000
016101- A039	General		103,000
016101- A13	Repairs and Maintenance		30,000
016101- A131	Machinery and Equipment		10,000
016101- A132	Furniture and Fixture		10,000
016101- A133	Buildings and Structure		10,000
Total-	OFFICE OF THE SCIENCE COUNSELLOR AT PAKISTAN EMBASSY BEIJING (CHINA)		23,300,000
016101	Total- Administration		23,300,000
0161	Total- Basic Research		23,300,000
016	Total- Basic Research		23,300,000
01	Total- General Public Service		23,300,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		23,300,000
TOTAL - DEMAND			10,201,000,000

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SECTION XXXIII

MINISTRY OF STATES AND FRONTIER REGIONS

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Budget

Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of
States and Frontier Regions.

Current Expenditure on Revenue Account

83 States and Frontier Regions Division

2,621,000

Total :

2,621,000

NO. 083.- STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 083

(FC21S21)

STATES AND FRONTIER REGIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **STATES AND FRONTIER REGIONS DIVISION.**

Voted **Rs. 2,621,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS .**

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
019 General Public Service Not Elsewhere Defined	176,460,000
032 Police	1,849,540,000
107 Administration	595,000,000
Total	2,621,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	2,324,357,000
A011 Pay	1,055,977,000
A011-1 Pay of Officers	(101,546,000)
A011-2 Pay of Other Staff	(954,431,000)
A012 Allowances	1,268,380,000
A012-1 Regular Allowances	(1,197,340,000)
A012-2 Other Allowances (Excluding TA)	(71,040,000)
A03 Operating Expenses	130,713,000
A04 Employees Retirement Benefits	25,790,000
A05 Grants, Subsidies and Write off Loans	30,710,000
A06 Transfers	85,250,000
A09 Physical Assets	4,293,000
A13 Repairs and Maintenance	19,887,000
Total	2,621,000,000

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019120	OTHERS :		
ID2137 STATES & F.R. DIVISION (MAIN SECRETARIAT)			
019120- A01	Employees Related Expenses		122,594,000
019120- A011	Pay	151	57,767,000
019120- A011-1	Pay of Officers	(44)	(30,424,000)
019120- A011-2	Pay of Other Staff	(107)	(27,343,000)
019120- A012	Allowances		64,827,000
019120- A012-1	Regular Allowances		(55,849,000)
019120- A012-2	Other Allowances (Excluding TA)		(8,978,000)
019120- A03	Operating Expenses		23,798,000
019120- A032	Communications		3,500,000
019120- A034	Occupancy Costs		10,050,000
019120- A038	Travel & Transportation		7,350,000
019120- A039	General		2,898,000
019120- A04	Employees Retirement Benefits		7,160,000
019120- A041	Pension		7,160,000
019120- A05	Grants, Subsidies and Write off Loans		600,000
019120- A052	Grants Domestic		600,000
019120- A06	Transfers		250,000
019120- A063	Entertainment & Gifts		250,000
019120- A09	Physical Assets		988,000
019120- A092	Computer Equipment		200,000
019120- A096	Purchase of Plant and Machinery		392,000
019120- A097	Purchase of Furniture and Fixture		396,000
019120- A13	Repairs and Maintenance		610,000
019120- A130	Transport		326,000
019120- A131	Machinery and Equipment		100,000
019120- A132	Furniture and Fixture		100,000
019120- A137	Computer Equipment		84,000
Total-	STATES & F.R. DIVISION (MAIN SECRETARIAT)		156,000,000
019120	Total- OTHERS		156,000,000
0191	Total- Gen Public Service Not Elsewhere Defined		156,000,000

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

019	Total-	General Public Service Not Elsewhere Defined		156,000,000
01	Total-	General Public Service		156,000,000
10		Social Protection:		
107		Administration:		
1071		Administration:		
107103		Refugees relief :		
IB3377 CHIEF COMMISSIONER AFGHAN REFUGEES ISB CHIEF COMMISSIONER A				
107103- A01		Employees Related Expenses		46,457,000
107103- A011		Pay	58	22,370,000
107103- A011-1		Pay of Officers	(16)	(13,050,000)
107103- A011-2		Pay of Other Staff	(42)	(9,320,000)
107103- A012		Allowances		24,087,000
107103- A012-1		Regular Allowances		(19,962,000)
107103- A012-2		Other Allowances (Excluding TA)		(4,125,000)
107103- A03		Operating Expenses		6,979,000
107103- A032		Communications		46,000
107103- A033		Utilities		25,000
107103- A034		Occupancy Costs		4,025,000
107103- A038		Travel & Transportation		2,100,000
107103- A039		General		783,000
107103- A04		Employees Retirement Benefits		1,800,000
107103- A041		Pension		1,800,000
107103- A05		Grants, Subsidies and Write off Loans		1,510,000
107103- A052		Grants Domestic		1,510,000
107103- A13		Repairs and Maintenance		130,000
107103- A130		Transport		130,000
Total-		CHIEF COMMISSIONER AFGHAN REFUGEES ISB CHIEF COMMISSIONER A		56,876,000
107103	Total-	Refugees relief		56,876,000
1071	Total-	Administration		56,876,000
107	Total-	Administration		56,876,000
10	Total-	Social Protection		56,876,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES		212,876,000

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019120 OTHERS :

BR0122 AMEER OF BAHAWLAPUR

019120- A01	Employees Related Expenses		12,000,000
019120- A012	Allowances		12,000,000
019120- A012-2	Other Allowances (Excluding TA)		(12,000,000)
	Total- AMEER OF BAHAWLAPUR		12,000,000
019120	Total- OTHERS		12,000,000
0191	Total- Gen Public Service Not Elsewhere Defined		12,000,000
019	Total- General Public Service Not Elsewhere Defined		12,000,000
01	Total- General Public Service		12,000,000

10 Social Protection:

107 Administration:

1071 Administration:

107103 Refugees relief :

LO1621 AFGHAN REFUGEES ORGANIZATION IN PUNJAB AFGHAN REFUGEES ORGA

107103- A01	Employees Related Expenses		9,603,000
107103- A011	Pay	12	4,867,000
107103- A011-1	Pay of Officers	(2)	(2,020,000)
107103- A011-2	Pay of Other Staff	(10)	(2,847,000)
107103- A012	Allowances		4,736,000
107103- A012-1	Regular Allowances		(4,136,000)
107103- A012-2	Other Allowances (Excluding TA)		(600,000)
107103- A03	Operating Expenses		1,772,000
107103- A032	Communications		70,000
107103- A033	Utilities		244,000
107103- A034	Occupancy Costs		750,000
107103- A038	Travel & Transportation		350,000
107103- A039	General		358,000

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
107103- A04	Employees Retirement Benefits		750,000
107103- A041	Pension		750,000
107103- A05	Grants, Subsidies and Write off Loans		900,000
107103- A052	Grants Domestic		900,000
107103- A13	Repairs and Maintenance		150,000
107103- A130	Transport		50,000
107103- A132	Furniture and Fixture		100,000
Total-	AFGHAN REFUGEES ORGANIZATION IN PUNJAB AFGHAN REFUGEES ORGA		13,175,000
MI0085 AFGHAN REFUGEES AFGHAN REFUGEES			
107103- A01	Employees Related Expenses		27,355,000
107103- A011	Pay	55	12,992,000
107103- A011-1	Pay of Officers	(3)	(1,942,000)
107103- A011-2	Pay of Other Staff	(52)	(11,050,000)
107103- A012	Allowances		14,363,000
107103- A012-1	Regular Allowances		(12,863,000)
107103- A012-2	Other Allowances (Excluding TA)		(1,500,000)
107103- A03	Operating Expenses		2,348,000
107103- A032	Communications		20,000
107103- A033	Utilities		120,000
107103- A034	Occupancy Costs		1,300,000
107103- A038	Travel & Transportation		350,000
107103- A039	General		558,000
107103- A04	Employees Retirement Benefits		500,000
107103- A041	Pension		500,000
107103- A05	Grants, Subsidies and Write off Loans		900,000
107103- A052	Grants Domestic		900,000
107103- A13	Repairs and Maintenance		250,000
107103- A130	Transport		50,000
107103- A132	Furniture and Fixture		200,000
Total-	AFGHAN REFUGEES AFGHAN REFUGEES		31,353,000
107103	Total- Refugees relief		44,528,000
1071	Total- Administration		44,528,000
107	Total- Administration		44,528,000
10	Total- Social Protection		44,528,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		56,528,000

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
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Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01	General Public Service:		
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019120	OTHERS :		
CL0044	NOTABLES OF CHITRAL		
019120- A01	Employees Related Expenses		9,000
019120- A012	Allowances		9,000
019120- A012-2	Other Allowances (Excluding TA)		(9,000)
	Total- NOTABLES OF CHITRAL		9,000
DP0029	DEPENDENTS OF EX-NAWAB OF DIR		
019120- A01	Employees Related Expenses		20,000
019120- A012	Allowances		20,000
019120- A012-2	Other Allowances (Excluding TA)		(20,000)
	Total- DEPENDENTS OF EX-NAWAB OF DIR		20,000
019120	Total- OTHERS		29,000
0191	Total- Gen Public Service Not Elsewhere Defined		29,000
019	Total- General Public Service Not Elsewhere Defined		29,000
01	Total- General Public Service		29,000
10	Social Protection:		
107	Administration:		
1071	Administration:		
107103	Refugees relief :		
BU0237	DISTT ADMN AFGHAN REFUGEE DISTT ADMN AFGHAN RE		
107103- A01	Employees Related Expenses		25,308,000
107103- A011	Pay	59	14,120,000
107103- A011-1	Pay of Officers	(8)	(3,000,000)
107103- A011-2	Pay of Other Staff	(51)	(11,120,000)
107103- A012	Allowances		11,188,000
107103- A012-1	Regular Allowances		(11,088,000)
107103- A012-2	Other Allowances (Excluding TA)		(100,000)
107103- A03	Operating Expenses		2,064,000

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
107103- A032	Communications		66,000
107103- A033	Utilities		350,000
107103- A034	Occupancy Costs		216,000
107103- A038	Travel & Transportation		1,050,000
107103- A039	General		382,000
107103- A04	Employees Retirement Benefits		800,000
107103- A041	Pension		800,000
107103- A09	Physical Assets		100,000
107103- A096	Purchase of Plant and Machinery		50,000
107103- A097	Purchase of Furniture and Fixture		50,000
107103- A13	Repairs and Maintenance		130,000
107103- A130	Transport		50,000
107103- A131	Machinery and Equipment		40,000
107103- A132	Furniture and Fixture		40,000
Total-	DISTT ADMN AFGHAN REFUGEE DISTT ADMN AFGHAN RE		28,402,000
CL0043 DISTRICT ADMINISTRATOR AFGHAN REFUGEES C DISTRICT ADMINISTRAT			
107103- A01	Employees Related Expenses		11,572,000
107103- A011	Pay	17	7,566,000
107103- A011-2	Pay of Other Staff	(17)	(7,566,000)
107103- A012	Allowances		4,006,000
107103- A012-1	Regular Allowances		(3,506,000)
107103- A012-2	Other Allowances (Excluding TA)		(500,000)
107103- A03	Operating Expenses		2,027,000
107103- A032	Communications		63,000
107103- A033	Utilities		1,289,000
107103- A038	Travel & Transportation		150,000
107103- A039	General		525,000
107103- A04	Employees Retirement Benefits		600,000
107103- A041	Pension		600,000
107103- A09	Physical Assets		90,000
107103- A096	Purchase of Plant and Machinery		40,000
107103- A097	Purchase of Furniture and Fixture		50,000

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
107103- A13	Repairs and Maintenance		100,000
107103- A131	Machinery and Equipment		40,000
107103- A132	Furniture and Fixture		60,000
Total-	DISTRICT ADMINISTRATOR AFGHAN REFUGEES C DISTRICT ADMINISTRAT		14,389,000
DA0075 DIST: OFFICER AFGHAN REFUGEES LOWR DIR DIST: OFFICER AFGHAN			
107103- A01	Employees Related Expenses		29,486,000
107103- A011	Pay	44	16,646,000
107103- A011-1	Pay of Officers	(9)	(5,306,000)
107103- A011-2	Pay of Other Staff	(35)	(11,340,000)
107103- A012	Allowances		12,840,000
107103- A012-1	Regular Allowances		(12,240,000)
107103- A012-2	Other Allowances (Excluding TA)		(600,000)
107103- A03	Operating Expenses		2,350,000
107103- A032	Communications		85,000
107103- A033	Utilities		1,350,000
107103- A038	Travel & Transportation		600,000
107103- A039	General		315,000
107103- A04	Employees Retirement Benefits		330,000
107103- A041	Pension		330,000
107103- A09	Physical Assets		250,000
107103- A096	Purchase of Plant and Machinery		100,000
107103- A097	Purchase of Furniture and Fixture		150,000
107103- A13	Repairs and Maintenance		180,000
107103- A130	Transport		100,000
107103- A131	Machinery and Equipment		40,000
107103- A132	Furniture and Fixture		40,000
Total-	DIST: OFFICER AFGHAN REFUGEES LOWR DIR DIST: OFFICER AFGHAN		32,596,000
DI0212 DISTT ADMNSTR AFGHAN REFUGEES DISTT ADMNSTR AFGHAN			
107103- A01	Employees Related Expenses		21,925,000
107103- A011	Pay	52	11,904,000
107103- A011-1	Pay of Officers	(7)	(2,951,000)

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
107103- A011-2	Pay of Other Staff	(45)	(8,953,000)
107103- A012	Allowances		10,021,000
107103- A012-1	Regular Allowances		(10,021,000)
107103- A03	Operating Expenses		1,907,000
107103- A032	Communications		22,000
107103- A033	Utilities		120,000
107103- A034	Occupancy Costs		510,000
107103- A038	Travel & Transportation		1,000,000
107103- A039	General		255,000
107103- A13	Repairs and Maintenance		550,000
107103- A130	Transport		450,000
107103- A131	Machinery and Equipment		50,000
107103- A132	Furniture and Fixture		50,000
Total-	DISTT ADMNSTR AFGHAN REFUGEES		24,382,000
	DISTT ADMNSTR AFGHAN		
HR0045 DISTRICT ADMINISTRATOR AFGHAN REFUGE HAR DISTRICT ADMINISTRAT			
107103- A01	Employees Related Expenses		26,479,000
107103- A011	Pay	58	13,852,000
107103- A011-1	Pay of Officers	(9)	(2,882,000)
107103- A011-2	Pay of Other Staff	(49)	(10,970,000)
107103- A012	Allowances		12,627,000
107103- A012-1	Regular Allowances		(12,327,000)
107103- A012-2	Other Allowances (Excluding TA)		(300,000)
107103- A03	Operating Expenses		2,037,000
107103- A032	Communications		66,000
107103- A033	Utilities		209,000
107103- A034	Occupancy Costs		300,000
107103- A038	Travel & Transportation		1,130,000
107103- A039	General		332,000
107103- A04	Employees Retirement Benefits		500,000
107103- A041	Pension		500,000
107103- A09	Physical Assets		50,000
107103- A096	Purchase of Plant and Machinery		50,000

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
107103- A13	Repairs and Maintenance		370,000
107103- A130	Transport		300,000
107103- A131	Machinery and Equipment		50,000
107103- A132	Furniture and Fixture		20,000
Total-	DISTRICT ADMINISTRATOR AFGHAN REFUGE HAR DISTRICT ADMINISTRAT		29,436,000
KT0162 DISTT ADMN AFG REFUG KOHAT DISTT ADMN AFG REFUG			
107103- A01	Employees Related Expenses		14,102,000
107103- A011	Pay	32	7,500,000
107103- A011-1	Pay of Officers	(7)	(2,500,000)
107103- A011-2	Pay of Other Staff	(25)	(5,000,000)
107103- A012	Allowances		6,602,000
107103- A012-1	Regular Allowances		(6,302,000)
107103- A012-2	Other Allowances (Excluding TA)		(300,000)
107103- A03	Operating Expenses		1,690,000
107103- A032	Communications		28,000
107103- A033	Utilities		255,000
107103- A034	Occupancy Costs		600,000
107103- A038	Travel & Transportation		590,000
107103- A039	General		217,000
107103- A04	Employees Retirement Benefits		2,400,000
107103- A041	Pension		2,400,000
107103- A05	Grants, Subsidies and Write off Loans		500,000
107103- A052	Grants Domestic		500,000
107103- A09	Physical Assets		100,000
107103- A096	Purchase of Plant and Machinery		50,000
107103- A097	Purchase of Furniture and Fixture		50,000
107103- A13	Repairs and Maintenance		200,000
107103- A130	Transport		100,000
107103- A131	Machinery and Equipment		50,000
107103- A132	Furniture and Fixture		50,000
Total-	DISTT ADMN AFG REFUG KOHAT DISTT ADMN AFG REFUG		18,992,000

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

MR0058 DISTT ADMINISTRATER AFGHAN REFUGEES DISTT ADMINISTRATER

107103- A01	Employees Related Expenses		23,203,000
107103- A011	Pay	59	12,835,000
107103- A011-1	Pay of Officers	(6)	(2,556,000)
107103- A011-2	Pay of Other Staff	(53)	(10,279,000)
107103- A012	Allowances		10,368,000
107103- A012-1	Regular Allowances		(10,218,000)
107103- A012-2	Other Allowances (Excluding TA)		(150,000)
107103- A03	Operating Expenses		1,480,000
107103- A032	Communications		110,000
107103- A033	Utilities		260,000
107103- A038	Travel & Transportation		750,000
107103- A039	General		360,000
107103- A04	Employees Retirement Benefits		1,000,000
107103- A041	Pension		1,000,000
107103- A09	Physical Assets		100,000
107103- A096	Purchase of Plant and Machinery		50,000
107103- A097	Purchase of Furniture and Fixture		50,000
107103- A13	Repairs and Maintenance		200,000
107103- A130	Transport		100,000
107103- A131	Machinery and Equipment		50,000
107103- A132	Furniture and Fixture		50,000
Total-	DISTT ADMINISTRATER AFGHAN REFUGEES DISTT ADMINISTRATER		25,983,000

PR1381 AFGHAN REFUGEES ORGANIZATION IN KHYBER PA AFGHAN REFUGEES ORGA

107103- A01	Employees Related Expenses		53,768,000
107103- A011	Pay	75	27,179,000
107103- A011-1	Pay of Officers	(20)	(13,077,000)
107103- A011-2	Pay of Other Staff	(55)	(14,102,000)
107103- A012	Allowances		26,589,000
107103- A012-1	Regular Allowances		(17,989,000)
107103- A012-2	Other Allowances (Excluding TA)		(8,600,000)
107103- A03	Operating Expenses		30,709,000

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
107103- A032	Communications		980,000
107103- A033	Utilities		5,019,000
107103- A034	Occupancy Costs		1,400,000
107103- A038	Travel & Transportation		16,400,000
107103- A039	General		6,910,000
107103- A04	Employees Retirement Benefits		3,500,000
107103- A041	Pension		3,500,000
107103- A05	Grants, Subsidies and Write off Loans		13,000,000
107103- A052	Grants Domestic		13,000,000
107103- A09	Physical Assets		900,000
107103- A092	Computer Equipment		300,000
107103- A096	Purchase of Plant and Machinery		300,000
107103- A097	Purchase of Furniture and Fixture		300,000
107103- A13	Repairs and Maintenance		3,400,000
107103- A130	Transport		2,500,000
107103- A131	Machinery and Equipment		400,000
107103- A132	Furniture and Fixture		400,000
107103- A137	Computer Equipment		100,000
Total-	AFGHAN REFUGEES ORGANIZATION IN KHYBER PA AFGHAN REFUGEES ORGA		105,277,000
<hr/>			
PR1382 MAINTENANCE ALLOWANCE FOR AFGHAN MAINTENANCE ALLOWANC			
107103- A01	Employees Related Expenses		79,323,000
107103- A011	Pay	151	46,390,000
107103- A011-1	Pay of Officers	(15)	(8,665,000)
107103- A011-2	Pay of Other Staff	(136)	(37,725,000)
107103- A012	Allowances		32,933,000
107103- A012-1	Regular Allowances		(32,415,000)
107103- A012-2	Other Allowances (Excluding TA)		(518,000)
107103- A03	Operating Expenses		3,150,000
107103- A032	Communications		30,000
107103- A033	Utilities		390,000
107103- A034	Occupancy Costs		1,400,000

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
107103- A038	Travel & Transportation		1,000,000
107103- A039	General		330,000
107103- A04	Employees Retirement Benefits		2,500,000
107103- A041	Pension		2,500,000
107103- A05	Grants, Subsidies and Write off Loans		4,000,000
107103- A052	Grants Domestic		4,000,000
107103- A09	Physical Assets		400,000
107103- A096	Purchase of Plant and Machinery		200,000
107103- A097	Purchase of Furniture and Fixture		200,000
107103- A13	Repairs and Maintenance		220,000
107103- A130	Transport		100,000
107103- A131	Machinery and Equipment		50,000
107103- A132	Furniture and Fixture		50,000
107103- A137	Computer Equipment		20,000
Total-	MAINTENANCE ALLOWANCE FOR AFGHAN MAINTENANCE ALLOWANC		89,593,000
PR1383 SO (GENERAL) HOME & TA DEPTT PESH SO (GENERAL) HOME			
107103- A01	Employees Related Expenses		2,748,000
107103- A011	Pay	7	1,080,000
107103- A011-1	Pay of Officers	(1)	(480,000)
107103- A011-2	Pay of Other Staff	(6)	(600,000)
107103- A012	Allowances		1,668,000
107103- A012-1	Regular Allowances		(1,148,000)
107103- A012-2	Other Allowances (Excluding TA)		(520,000)
107103- A03	Operating Expenses		2,301,000
107103- A032	Communications		41,000
107103- A033	Utilities		500,000
107103- A038	Travel & Transportation		815,000
107103- A039	General		945,000
107103- A04	Employees Retirement Benefits		50,000
107103- A041	Pension		50,000
107103- A09	Physical Assets		300,000
107103- A096	Purchase of Plant and Machinery		150,000

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
107103- A097	Purchase of Furniture and Fixture		150,000
107103- A13	Repairs and Maintenance		450,000
107103- A130	Transport		250,000
107103- A131	Machinery and Equipment		100,000
107103- A132	Furniture and Fixture		100,000
Total-	SO (GENERAL) HOME & TA DEPTT PESH SO (GENERAL) HOME		5,849,000
PR1384 ADDL: COMMISSIONER(SEcurity) AFGHAN REFUGEES ADDL: COMMISSIONER(S			
107103- A01	Employees Related Expenses		49,317,000
107103- A011	Pay	102	28,952,000
107103- A011-1	Pay of Officers	(4)	(2,500,000)
107103- A011-2	Pay of Other Staff	(98)	(26,452,000)
107103- A012	Allowances		20,365,000
107103- A012-1	Regular Allowances		(20,115,000)
107103- A012-2	Other Allowances (Excluding TA)		(250,000)
107103- A03	Operating Expenses		2,730,000
107103- A032	Communications		170,000
107103- A033	Utilities		50,000
107103- A038	Travel & Transportation		1,780,000
107103- A039	General		730,000
107103- A04	Employees Retirement Benefits		1,800,000
107103- A041	Pension		1,800,000
107103- A05	Grants, Subsidies and Write off Loans		9,300,000
107103- A052	Grants Domestic		9,300,000
107103- A09	Physical Assets		100,000
107103- A096	Purchase of Plant and Machinery		50,000
107103- A097	Purchase of Furniture and Fixture		50,000
107103- A13	Repairs and Maintenance		450,000
107103- A130	Transport		300,000
107103- A131	Machinery and Equipment		50,000
107103- A132	Furniture and Fixture		50,000
107103- A137	Computer Equipment		50,000
Total-	ADDL: COMMISSIONER(SEcurity) AFGHAN REFUGEES ADDL: COMMISSIONER(S		63,697,000

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

PR3503 AFGHAN REFUGEE ORGANISATION KP

107103- A03	Operating Expenses		5,000,000
107103- A034	Occupancy Costs		5,000,000
Total-	AFGHAN REFUGEE ORGANISATION KP		5,000,000
107103	Total- Refugees relief		443,596,000
1071	Total- Administration		443,596,000
107	Total- Administration		443,596,000
10	Total- Social Protection		443,596,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		443,625,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019120 OTHERS :

KP0041 MIR OF KHAIRPUR

019120- A01	Employees Related Expenses		8,400,000
019120- A012	Allowances		8,400,000
019120- A012-2	Other Allowances (Excluding TA)		(8,400,000)
Total-	MIR OF KHAIRPUR		8,400,000
019120	Total- OTHERS		8,400,000
0191	Total- Gen Public Service Not Elsewhere Defined		8,400,000
019	Total- General Public Service Not Elsewhere Defined		8,400,000
01	Total- General Public Service		8,400,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		8,400,000

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01	General Public Service:		
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019120	OTHERS :		
QA0774	DEPENDENTS OF LATE H.H. KHAN OF KALAT		
019120- A01	Employees Related Expenses		12,000
019120- A012	Allowances		12,000
019120- A012-2	Other Allowances (Excluding TA)		(12,000)
	Total- DEPENDENTS OF LATE H.H. KHAN OF KALAT		12,000
QA0776	DEPENDENTS OF LATE NAWAB OF MAKRAN		
019120- A01	Employees Related Expenses		19,000
019120- A012	Allowances		19,000
019120- A012-2	Other Allowances (Excluding TA)		(19,000)
	Total- DEPENDENTS OF LATE NAWAB OF MAKRAN		19,000
019120	Total- OTHERS		31,000
0191	Total- Gen Public Service Not Elsewhere Defined		31,000
019	Total- General Public Service Not Elsewhere Defined		31,000
01	Total- General Public Service		31,000
03	Public Order And Safety Affairs:		
032	Police:		
0321	Police:		
032106	Frontier Watch and Ward :		
QA7054	BALUCHISTAN LEVIES		
032106- A01	Employees Related Expenses		1,727,445,000
032106- A011	Pay	6559	755,462,000
032106- A011-1	Pay of Officers	(33)	(5,330,000)
032106- A011-2	Pay of Other Staff	(6526)	(750,132,000)
032106- A012	Allowances		971,983,000
032106- A012-1	Regular Allowances		(952,034,000)
032106- A012-2	Other Allowances (Excluding TA)		(19,949,000)

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

032106- A03	Operating Expenses		26,308,000
032106- A032	Communications		234,000
032106- A033	Utilities		1,939,000
032106- A038	Travel & Transportation		17,484,000
032106- A039	General		6,651,000
032106- A06	Transfers		85,000,000
032106- A064	Other Transfer Payments		85,000,000
032106- A09	Physical Assets		15,000
032106- A095	Purchase of Transport		5,000
032106- A096	Purchase of Plant and Machinery		5,000
032106- A097	Purchase of Furniture and Fixture		5,000
032106- A13	Repairs and Maintenance		10,772,000
032106- A130	Transport		6,005,000
032106- A131	Machinery and Equipment		1,589,000
032106- A132	Furniture and Fixture		1,589,000
032106- A133	Buildings and Structure		1,589,000
Total- BALOCHISTAN LEVIES			1,849,540,000
032106	Total- Frontier Watch and Ward		1,849,540,000
0321	Total- Police		1,849,540,000
032	Total- Police		1,849,540,000
03	Total- Public Order And Safety Affairs		1,849,540,000
10	Social Protection:		
107	Administration:		
1071	Administration:		
107103	Refugees relief :		
DL0020	AFGHAN REFUGEES AFGHAN REFUGEES		
107103- A01	Employees Related Expenses		5,739,000
107103- A011	Pay	9	2,534,000
107103- A011-1	Pay of Officers	(3)	(1,043,000)
107103- A011-2	Pay of Other Staff	(6)	(1,491,000)
107103- A012	Allowances		3,205,000
107103- A012-1	Regular Allowances		(2,955,000)
107103- A012-2	Other Allowances (Excluding TA)		(250,000)

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

107103- A03	Operating Expenses		1,966,000
107103- A032	Communications		40,000
107103- A033	Utilities		266,000
107103- A034	Occupancy Costs		960,000
107103- A038	Travel & Transportation		600,000
107103- A039	General		100,000
107103- A09	Physical Assets		150,000
107103- A096	Purchase of Plant and Machinery		75,000
107103- A097	Purchase of Furniture and Fixture		75,000
107103- A13	Repairs and Maintenance		300,000
107103- A130	Transport		150,000
107103- A131	Machinery and Equipment		50,000
107103- A132	Furniture and Fixture		50,000
107103- A133	Buildings and Structure		50,000
Total-	AFGHAN REFUGEES AFGHAN REFUGEES		8,155,000
LI0066 ADMINISTRATIVE OFFICER AFGHAN REFUGEES L ADMINISTRATIVE OFFIC			
107103- A01	Employees Related Expenses		5,918,000
107103- A011	Pay	7	1,886,000
107103- A011-1	Pay of Officers	(2)	(814,000)
107103- A011-2	Pay of Other Staff	(5)	(1,072,000)
107103- A012	Allowances		4,032,000
107103- A012-1	Regular Allowances		(1,782,000)
107103- A012-2	Other Allowances (Excluding TA)		(2,250,000)
107103- A03	Operating Expenses		1,480,000
107103- A033	Utilities		180,000
107103- A034	Occupancy Costs		800,000
107103- A038	Travel & Transportation		450,000
107103- A039	General		50,000
107103- A04	Employees Retirement Benefits		1,500,000
107103- A041	Pension		1,500,000
107103- A09	Physical Assets		200,000
107103- A096	Purchase of Plant and Machinery		100,000

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
107103- A097	Purchase of Furniture and Fixture		100,000
107103- A13	Repairs and Maintenance		200,000
107103- A130	Transport		110,000
107103- A131	Machinery and Equipment		10,000
107103- A132	Furniture and Fixture		10,000
107103- A133	Buildings and Structure		70,000
Total-	ADMINISTRATIVE OFFICER AFGHAN REFUGEES L ADMINISTRATIVE OFFIC		9,298,000
PI0008 ADMINISTRATIVE OFFICER AFGHAN REFUGEE ADMINISTRATIVE OFFIC			
107103- A01	Employees Related Expenses		5,235,000
107103- A011	Pay	10	2,465,000
107103- A011-1	Pay of Officers	(2)	(725,000)
107103- A011-2	Pay of Other Staff	(8)	(1,740,000)
107103- A012	Allowances		2,770,000
107103- A012-1	Regular Allowances		(2,620,000)
107103- A012-2	Other Allowances (Excluding TA)		(150,000)
107103- A03	Operating Expenses		1,421,000
107103- A032	Communications		1,000
107103- A033	Utilities		210,000
107103- A034	Occupancy Costs		600,000
107103- A038	Travel & Transportation		430,000
107103- A039	General		180,000
107103- A09	Physical Assets		200,000
107103- A096	Purchase of Plant and Machinery		100,000
107103- A097	Purchase of Furniture and Fixture		100,000
107103- A13	Repairs and Maintenance		197,000
107103- A130	Transport		100,000
107103- A132	Furniture and Fixture		97,000
Total-	ADMINISTRATIVE OFFICER AFGHAN REFUGEE ADMINISTRATIVE OFFIC		7,053,000
QA0773 AFGHAN REFUGEES ORGANIZATION IN BALOCHISTAN AFGHAN REFUGEES ORGA			
107103- A01	Employees Related Expenses		2,634,000
107103- A011	Pay	2	961,000

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
107103- A011-2	Pay of Other Staff	(2)	(961,000)
107103- A012	Allowances		1,673,000
107103- A012-1	Regular Allowances		(1,598,000)
107103- A012-2	Other Allowances (Excluding TA)		(75,000)
Total- AFGHAN REFUGEES ORGANIZATION IN BALOCHISTAN AFGHAN REFUGEES ORGA			2,634,000
QA0775 DISTRICT ADMINISTRATOR (AR) DISTRICT ADMINISTRAT			
107103- A01	Employees Related Expenses		5,706,000
107103- A011	Pay	9	2,576,000
107103- A011-1	Pay of Officers	(2)	(581,000)
107103- A011-2	Pay of Other Staff	(7)	(1,995,000)
107103- A012	Allowances		3,130,000
107103- A012-1	Regular Allowances		(2,715,000)
107103- A012-2	Other Allowances (Excluding TA)		(415,000)
107103- A03	Operating Expenses		1,620,000
107103- A032	Communications		60,000
107103- A033	Utilities		200,000
107103- A034	Occupancy Costs		550,000
107103- A038	Travel & Transportation		640,000
107103- A039	General		170,000
107103- A04	Employees Retirement Benefits		300,000
107103- A041	Pension		300,000
107103- A09	Physical Assets		150,000
107103- A097	Purchase of Furniture and Fixture		150,000
107103- A13	Repairs and Maintenance		378,000
107103- A130	Transport		250,000
107103- A131	Machinery and Equipment		60,000
107103- A132	Furniture and Fixture		68,000
Total- DISTRICT ADMINISTRATOR (AR) DISTRICT ADMINISTRAT			8,154,000
QA0778 COMMISSIONER AFGHAN REFUGEES ORGANIZATION COMMISSIONER AFGHAN			
107103- A01	Employees Related Expenses		7,980,000

NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
107103- A011	Pay	10	4,073,000
107103- A011-1	Pay of Officers	(1)	(1,700,000)
107103- A011-2	Pay of Other Staff	(9)	(2,373,000)
107103- A012	Allowances		3,907,000
107103- A012-1	Regular Allowances		(3,457,000)
107103- A012-2	Other Allowances (Excluding TA)		(450,000)
107103- A03	Operating Expenses		5,576,000
107103- A032	Communications		120,000
107103- A033	Utilities		210,000
107103- A034	Occupancy Costs		3,114,000
107103- A038	Travel & Transportation		1,752,000
107103- A039	General		380,000
107103- A04	Employees Retirement Benefits		300,000
107103- A041	Pension		300,000
107103- A09	Physical Assets		200,000
107103- A096	Purchase of Plant and Machinery		100,000
107103- A097	Purchase of Furniture and Fixture		100,000
107103- A13	Repairs and Maintenance		650,000
107103- A130	Transport		400,000
107103- A131	Machinery and Equipment		150,000
107103- A132	Furniture and Fixture		100,000
Total-	COMMISSIONER AFGHAN REFUGEES ORGANIZATION COMMISSIONER AFGHAN		14,706,000
107103	Total- Refugees relief		50,000,000
1071	Total- Administration		50,000,000
107	Total- Administration		50,000,000
10	Total- Social Protection		50,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		1,899,571,000
TOTAL - DEMAND			2,621,000,000

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SECTION XXXIV
MINISTRY OF WATER RESOURCES

2021-2022

Budget

Estimate

(Rupees in Thousand)

**Demand presented on behalf of the
Ministry of Water Resource.**

Current Expenditure on Revenue Account.

84 Water Resource Division

523,000

Total :

523,000

NO. 084.- WATER RESOURCES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 084
(FC21W05)
WATER RESOURCES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **WATER RESOURCES DIVISION**.

Voted **Rs. 523,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER RESOURCES** .

	2021-2022
	Budget
	Estimate
	Rs
FUNCTIONAL CLASSIFICATION	
042 Agriculture,Food,Irrigation,Forestry and Fishing	523,000,000
Total	523,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	360,545,000
A011 Pay	217,235,000
A011-1 Pay of Officers	(130,284,000)
A011-2 Pay of Other Staff	(86,951,000)
A012 Allowances	143,310,000
A012-1 Regular Allowances	(119,640,000)
A012-2 Other Allowances (Excluding TA)	(23,670,000)
A03 Operating Expenses	92,422,000
A04 Employees Retirement Benefits	5,400,000
A05 Grants, Subsidies and Write off Loans	8,500,000
A06 Transfers	500,000
A09 Physical Assets	44,013,000
A13 Repairs and Maintenance	11,620,000
Total	523,000,000

NO. 084.- FC21W05WATER RESOURCES DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
042	Agriculture,Food,Irrigation,Forestry and Fishing:		
0422	Irrigation:		
042202	Irrigation dams :		
IB3378	CHIEF ENGINEERING ADVISER/CHAIRMAN FEDERAL FLOOD COMMISSION		
042202- A01	Employees Related Expenses		109,125,000
042202- A011	Pay	153	61,700,000
042202- A011-1	Pay of Officers	(69)	(40,500,000)
042202- A011-2	Pay of Other Staff	(84)	(21,200,000)
042202- A012	Allowances		47,425,000
042202- A012-1	Regular Allowances		(41,025,000)
042202- A012-2	Other Allowances (Excluding TA)		(6,400,000)
042202- A03	Operating Expenses		29,375,000
042202- A032	Communications		2,465,000
042202- A033	Utilities		6,100,000
042202- A034	Occupancy Costs		11,050,000
042202- A038	Travel & Transportation		4,105,000
042202- A039	General		5,655,000
042202- A04	Employees Retirement Benefits		5,200,000
042202- A041	Pension		5,200,000
042202- A05	Grants, Subsidies and Write off Loans		8,500,000
042202- A052	Grants Domestic		8,500,000
042202- A06	Transfers		300,000
042202- A061	Scholarship		300,000
042202- A09	Physical Assets		1,200,000
042202- A092	Computer Equipment		600,000
042202- A096	Purchase of Plant and Machinery		300,000
042202- A097	Purchase of Furniture and Fixture		300,000
042202- A13	Repairs and Maintenance		1,300,000
042202- A130	Transport		500,000
042202- A131	Machinery and Equipment		300,000
042202- A132	Furniture and Fixture		200,000

NO. 084.- FC21W05WATER RESOURCES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042202- A137	Computer Equipment		300,000
Total-	CHIEF ENGINEERING ADVISER/CHAIRMAN FEDERAL FLOOD COMMISSION		155,000,000

IB3379 PAKISTAN MISSION FOR INDIS WATER ISLMABAD

042202- A01	Employees Related Expenses		50,190,000
042202- A011	Pay	77	22,415,000
042202- A011-1	Pay of Officers	(22)	(12,037,000)
042202- A011-2	Pay of Other Staff	(55)	(10,378,000)
042202- A012	Allowances		27,775,000
042202- A012-1	Regular Allowances		(24,905,000)
042202- A012-2	Other Allowances (Excluding TA)		(2,870,000)
042202- A03	Operating Expenses		27,277,000
042202- A032	Communications		850,000
042202- A033	Utilities		2,500,000
042202- A034	Occupancy Costs		15,025,000
042202- A036	Motor Vehicles		25,000
042202- A038	Travel & Transportation		2,367,000
042202- A039	General		6,510,000
042202- A09	Physical Assets		18,313,000
042202- A092	Computer Equipment		2,313,000
042202- A096	Purchase of Plant and Machinery		1,000,000
042202- A097	Purchase of Furniture and Fixture		15,000,000
042202- A13	Repairs and Maintenance		4,220,000
042202- A130	Transport		400,000
042202- A131	Machinery and Equipment		250,000
042202- A132	Furniture and Fixture		500,000
042202- A133	Buildings and Structure		3,000,000
042202- A137	Computer Equipment		70,000
Total-	PAKISTAN MISSION FOR INDIS WATER ISLMABAD		100,000,000

ID9172 WATER RESOURCE (MAIN SECRETARIAT)

042202- A01	Employees Related Expenses		111,230,000
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NO. 084.- FC21W05WATER RESOURCES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042202- A011	Pay	140	60,850,000
042202- A011-1	Pay of Officers	(55)	(44,800,000)
042202- A011-2	Pay of Other Staff	(85)	(16,050,000)
042202- A012	Allowances		50,380,000
042202- A012-1	Regular Allowances		(44,980,000)
042202- A012-2	Other Allowances (Excluding TA)		(5,400,000)
042202- A03	Operating Expenses		35,270,000
042202- A032	Communications		2,250,000
042202- A034	Occupancy Costs		9,070,000
042202- A036	Motor Vehicles		150,000
042202- A038	Travel & Transportation		10,200,000
042202- A039	General		13,600,000
042202- A04	Employees Retirement Benefits		200,000
042202- A041	Pension		200,000
042202- A06	Transfers		200,000
042202- A063	Entertainment & Gifts		200,000
042202- A09	Physical Assets		12,000,000
042202- A092	Computer Equipment		1,000,000
042202- A095	Purchase of Transport		6,500,000
042202- A096	Purchase of Plant and Machinery		2,500,000
042202- A097	Purchase of Furniture and Fixture		2,000,000
042202- A13	Repairs and Maintenance		6,100,000
042202- A130	Transport		2,000,000
042202- A131	Machinery and Equipment		1,500,000
042202- A132	Furniture and Fixture		1,500,000
042202- A133	Buildings and Structure		200,000
042202- A137	Computer Equipment		900,000
Total-	WATER RESOURCE (MAIN SECRETARIAT)		165,000,000
042202	Total- Irrigation dams		420,000,000
0422	Total- Irrigation		420,000,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		420,000,000
04	Total- Economic Affairs		420,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		420,000,000

NO. 084.- FC21W05WATER RESOURCES DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04 Economic Affairs:

042 Agriculture, Food, Irrigation, Forestry and Fishing:

0422 Irrigation:

042250 Others :

LO1622 LAND AND WATER MONITORING/EVALUATION OF INDUS PLAINS BY SMO

042250- A01	Employees Related Expenses	11,000,000
042250- A011	Pay	11,000,000
042250- A011-1	Pay of Officers	(6,104,000)
042250- A011-2	Pay of Other Staff	(4,896,000)
Total-	LAND AND WATER MONITORING/EVALUATION OF INDUS PLAINS BY SMO	11,000,000

LO1624 INTERNATIONAL WATERLOGGING AND SALINITY RESEARCH INSTITUTE

042250- A01	Employees Related Expenses	6,000,000
042250- A011	Pay	6,000,000
042250- A011-1	Pay of Officers	(3,000,000)
042250- A011-2	Pay of Other Staff	(3,000,000)
Total-	INTERNATIONAL WATERLOGGING AND SALINITY RESEARCH INSTITUTE	6,000,000

LO1625 LOWER INDUS WATER MANAFEMENT AND RECLAMATION RESEARCH PROJECT

042250- A01	Employees Related Expenses	4,500,000
042250- A011	Pay	4,500,000
042250- A011-1	Pay of Officers	(2,389,000)
042250- A011-2	Pay of Other Staff	(2,111,000)
Total-	LOWER INDUS WATER MANAFEMENT AND RECLAMATION RESEARCH PROJECT	4,500,000

LO1626 SURFACE WATER HYDROLOGY PROJECT

042250- A01	Employees Related Expenses	17,000,000
042250- A011	Pay	8,000,000
042250- A011-1	Pay of Officers	(2,522,000)
042250- A011-2	Pay of Other Staff	(5,478,000)
042250- A012	Allowances	9,000,000

NO. 084.- FC21W05WATER RESOURCES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
042250- A012-2	Other Allowances (Excluding TA)		(9,000,000)
042250- A03	Operating Expenses		500,000
042250- A039	General		500,000
042250- A09	Physical Assets		12,500,000
042250- A095	Purchase of Transport		12,000,000
042250- A098	Purchase of Other Assets		500,000
Total- SURFACE WATER HYDROLOGY PROJECT			30,000,000
LO1627 O AND M TELEMETRIC ANF HYDROMET NETWORK			
042250- A01	Employees Related Expenses		22,000,000
042250- A011	Pay		22,000,000
042250- A011-1	Pay of Officers		(7,000,000)
042250- A011-2	Pay of Other Staff		(15,000,000)
Total- O AND M TELEMETRIC ANF HYDROMET NETWORK			22,000,000
LO1628 RESPECTIVE PALNNING ORGANIZATION PROJECT			
042250- A01	Employees Related Expenses		25,000,000
042250- A011	Pay		16,270,000
042250- A011-1	Pay of Officers		(10,480,000)
042250- A011-2	Pay of Other Staff		(5,790,000)
042250- A012	Allowances		8,730,000
042250- A012-1	Regular Allowances		(8,730,000)
Total- RESPECTIVE PALNNING ORGANIZATION PROJECT			25,000,000
LO1629 MONA RECLAMATION AND EXPERIMENTAL PROJECT			
042250- A01	Employees Related Expenses		4,500,000
042250- A011	Pay		4,500,000
042250- A011-1	Pay of Officers		(1,452,000)
042250- A011-2	Pay of Other Staff		(3,048,000)
Total- MONA RECLAMATION AND EXPERIMENTAL PROJECT			4,500,000
042250	Total- Others		103,000,000
0422	Total- Irrigation		103,000,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		103,000,000
04	Total- Economic Affairs		103,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			103,000,000
TOTAL - DEMAND			523,000,000

**(B) CURRENT EXPENDITURE ON
CAPITAL ACCOUNT**

2119

SECTION I

MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS (FINANCE DIVISION)

2021-2022

Budget

Estimate

(Rupees in Thsousand)

**Demands presented on behalf of the Ministry of Finance,
Revenue and Economic Affairs (Finance Division)**

Current Expenditure on Capital Account.

**85 Federal Miscellaneous Investments and Other
Loans and Advances**

99,214,000

Total :

99,214,000

**NO. 085.- FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND
ADVANCES**

DEMANDS FOR GRANTS

DEMAND NO. 085

(FC11F17)

FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND ADVANCES

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND ADVANCES.**

Voted Rs. 99,214,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
014	Transfers	99,214,000,000
	Total	99,214,000,000
OBJECT CLASSIFICATION		
A06	Transfers	8,000,000
A08	Loans and Advances	77,306,000,000
A11	Investments	21,900,000,000
	Total	99,214,000,000

**NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND DEMANDS FOR GRANTS
ADVANCES**

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
014	Transfers:	
0141	Transfers (Inter-Governmental):	
014110	Others :	
IB0487 WAYS AND MEANS ADVANCES TO PROVINCES\SPECIAL AREAS		
014110- A08	Loans and Advances	15,000,000,000
014110- A082	Provinces	15,000,000,000
Total-	WAYS AND MEANS ADVANCES TO PROVINCES\SPECIAL AREAS	15,000,000,000
IB4337 LOANS AND ADVANCES TO FRIENDLY COUNTRIES		
014110- A08	Loans and Advances	200,000,000
014110- A086	Loans to Others	200,000,000
Total-	LOANS AND ADVANCES TO FRIENDLY COUNTRIES	200,000,000
IB4339 GILGIT-BALTISTAN FOR REPYAMENT OF PRINCIPAL AND INTEREST		
014110- A08	Loans and Advances	60,000,000
014110- A086	Loans to Others	60,000,000
Total-	GILGIT-BALTISTAN FOR REPYAMENT OF PRINCIPAL AND INTEREST	60,000,000
IB4344 WAYS AND MEANS ADVANCES TO AJK FOR RE-PAYMENT OF PRINCIPAL & INTEREST		
014110- A08	Loans and Advances	15,000,000,000
014110- A086	Loans to Others	15,000,000,000
Total-	WAYS AND MEANS ADVANCES TO AJK FOR RE-PAYMENT OF PRINCIPAL & INTEREST	15,000,000,000
IB4345 JUNAGADH AND KATHIAWAR CHIEFS		
014110- A08	Loans and Advances	21,000,000
014110- A086	Loans to Others	21,000,000
Total-	JUNAGADH AND KATHIAWAR CHIEFS	21,000,000
IB4346 LOANS AND ADVANCES TO THE EMPLOYEES OF PNRA		
014110- A08	Loans and Advances	17,000,000
014110- A086	Loans to Others	17,000,000
Total-	LOANS AND ADVANCES TO THE EMPLOYEES OF PNRA	17,000,000

**NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND DEMANDS FOR GRANTS
ADVANCES**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
014110	Total- Others		30,298,000,000
0141	Total- Transfers (Inter-Governmental)		30,298,000,000
0142 Transfers (Others):			
014201 Transfer To Financial Institutions :			
ID8185 PAID UP CAPITAL FOR THE PROPOSED EXIM PAID UP CAPITAL FOR THE PROPOSED EXIM BANK OF PAKISTAN			
014201- A11	Investments		5,000,000,000
014201- A111	Investment Local		5,000,000,000
Total-	PAID UP CAPITAL FOR THE PROPOSED EXIM PAID UP CAPITAL FOR THE PROPOSED EXIM BANK OF PAKISTAN		5,000,000,000
ID8302 PAKISTAN'S ANNUAL CONTRIBUTION TO INTER- GOVERNMENTAL GROUP IF 24(G-24)			
014201- A06	Transfers		8,000,000
014201- A062	Technical Assistance		8,000,000
Total-	PAKISTAN'S ANNUAL CONTRIBUTION TO INTER- GOVERNMENTAL GROUP IF 24(G-24)		8,000,000
014201	Total- Transfer To Financial Institutions		5,008,000,000
014202 Trasfer To Non-Financial Institutions :			
IB4336 CURRENT LOANS TO PIA			
014202- A08	Loans and Advances		20,000,000,000
014202- A085	Loans to Non Financial Institutions		20,000,000,000
Total-	CURRENT LOANS TO PIA		20,000,000,000
IB4341 LOAN TO STATE ENGINEERING CORPORATION LOAN TO STATE ENGINEERING CORPORATION			
014202- A08	Loans and Advances		25,000,000
014202- A085	Loans to Non Financial Institutions		25,000,000
Total-	LOAN TO STATE ENGINEERING CORPORATION LOAN TO STATE ENGINEERING CORPORATION		25,000,000
014202	Total- Trasfer To Non-Financial Institutions		20,025,000,000

**NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND
ADVANCES DEMANDS FOR GRANTS**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
014203 Govt. Servants :			
IB0486 PAKISTAN MILITARY ACCOUNTS DEPARTMENT (FOR MAG EMPLOYEES)			
014203- A08	Loans and Advances		125,300,000
014203- A081	Advances to Government Servants		125,300,000
Total-	PAKISTAN MILITARY ACCOUNTS DEPARTMENT (FOR MAG EMPLOYEES)		125,300,000
IB4340 DEFENCE			
014203- A08	Loans and Advances		948,000,000
014203- A081	Advances to Government Servants		948,000,000
Total-	DEFENCE		948,000,000
IB4342 LOAN AND ADVANCE TO THE EMPLOYEES OF NTC			
014203- A08	Loans and Advances		20,600,000
014203- A081	Advances to Government Servants		20,600,000
Total-	LOAN AND ADVANCE TO THE EMPLOYEES OF NTC		20,600,000
IB4343 HOUSE BUILDING ADVANCES FOR THE SUPERIOR JUDICIARY OF PAKISTAN			
014203- A08	Loans and Advances		68,000,000
014203- A081	Advances to Government Servants		68,000,000
Total-	HOUSE BUILDING ADVANCES FOR THE SUPERIOR JUDICIARY OF PAKISTAN		68,000,000
IB4347 NDMA ISLAMABAD (LOWER STAFF 1-16)			
014203- A08	Loans and Advances		4,800,000
014203- A081	Advances to Government Servants		4,800,000
Total-	NDMA ISLAMABAD (LOWER STAFF 1-16)		4,800,000
IB4348 CENTRAL DIRECTORATE OF NATIONAL SAVINGS			
014203- A08	Loans and Advances		183,100,000
014203- A081	Advances to Government Servants		183,100,000
Total-	CENTRAL DIRECTORATE OF NATIONAL SAVINGS		183,100,000
IB4349 MINISTRY OF FOREIGN AFFAIRS			
014203- A08	Loans and Advances		144,130,000
014203- A081	Advances to Government Servants		144,130,000
Total-	MINISTRY OF FOREIGN AFFAIRS		144,130,000

**NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND DEMANDS FOR GRANTS
ADVANCES**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB4350 POST OFFICE DEPARTMENT			
014203- A08	Loans and Advances		344,800,000
014203- A081	Advances to Government Servants		344,800,000
Total- POST OFFICE DEPARTMENT			344,800,000
IB4351 MILITARY ACCOUNTANT GENERAL FOR SPECIAL COMMUNICATION ORGANIZATION.			
014203- A08	Loans and Advances		10,800,000
014203- A081	Advances to Government Servants		10,800,000
Total- MILITARY ACCOUNTANT GENERAL FOR SPECIAL COMMUNICATION ORGANIZATION.			10,800,000
IB4352 PAKISTAN P.W.D.			
014203- A08	Loans and Advances		114,220,000
014203- A081	Advances to Government Servants		114,220,000
Total- PAKISTAN P.W.D.			114,220,000
IB4353 MILITARY ACCOUNTANT GENERAL FOR CANTT/ GARRISON INSTITUTIONS			
014203- A08	Loans and Advances		84,200,000
014203- A081	Advances to Government Servants		84,200,000
Total- MILITARY ACCOUNTANT GENERAL FOR CANTT/ GARRISON INSTITUTIONS			84,200,000
IB4354 HOUSE BUILDING ADVANCE FOR 5000 HOUSES.			
014203- A08	Loans and Advances		40,000,000
014203- A081	Advances to Government Servants		40,000,000
Total- HOUSE BUILDING ADVANCE FOR 5000 HOUSES.			40,000,000
IB4355 ACCOUNTANT GENERAL PAKISTAN REVENUES ISLAMABAD.			
014203- A08	Loans and Advances		4,765,900,000
014203- A081	Advances to Government Servants		4,765,900,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES ISLAMABAD.			4,765,900,000
014203	Total- Govt. Servants		6,853,850,000
0142	Total- Transfers (Others)		31,886,850,000

**NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND DEMANDS FOR GRANTS
ADVANCES**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
0143 Investments:			
014302 Non-Financial Institutions :			
IB0608 GOVERNMENT EQUITY INJECTION INSARMAYA-E-PAKISTAN LTD			
014302- A11	Investments		200,000,000
014302- A111	Investment Local		200,000,000
Total- GOVERNMENT EQUITY INJECTION INSARMAYA-E-PAKISTAN LTD			200,000,000
ID8374 GOP EQUITY IN DISCOS THROUGH PHLPL FOR PAYMENT OF DSL OF STFF			
014302- A11	Investments		10,000,000,000
014302- A111	Investment Local		10,000,000,000
Total- GOP EQUITY IN DISCOS THROUGH PHLPL FOR PAYMENT OF DSL OF STFF			10,000,000,000
014302	Total- Non-Financial Institutions		10,200,000,000
014303 International Financial Institutions :			
ID3765 GOP CONTRIBUTION IN EQUITY OF PAK-CHINA INVESTMENT COMPANY,LIMITED ISLAMABAD.			
014303- A11	Investments		100,000,000
014303- A112	Investment Foreign		100,000,000
Total- GOP CONTRIBUTION IN EQUITY OF PAK-CHINA INVESTMENT COMPANY,LIMITED ISLAMABAD.			100,000,000
ID8199 4TH GENERAL INCREASE OF CAPITAL STOCK ISLAMIC DEVELOPMENT BANK (IDB)			
014303- A11	Investments		1,000,000,000
014303- A112	Investment Foreign		1,000,000,000
Total- 4TH GENERAL INCREASE OF CAPITAL STOCK ISLAMIC DEVELOPMENT BANK (IDB)			1,000,000,000
014303	Total- International Financial Institutions		1,100,000,000
014304 Others :			
IB0489 EQUITY PAKISTAN CREDIT GUARANTEE			
014304- A11	Investments		3,000,000,000
014304- A113	Others		3,000,000,000
Total- EQUITY PAKISTAN CREDIT GUARANTEE			3,000,000,000
014304	Total- Others		3,000,000,000
0143	Total- Investments		14,300,000,000
014	Total- Transfers		76,484,850,000
01	Total- General Public Service		76,484,850,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			76,484,850,000

**NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND DEMANDS FOR GRANTS
ADVANCES**

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

014 Transfers:

0142 Transfers (Others):

014203 Govt. Servants :

LO1630 ADVANCES TO FEDERAL GOVERNMENT SERVANTS LAHORE.

014203- A08 Loans and Advances **1,437,800,000**

014203- A081 Advances to Government Servants 1,437,800,000

Total- ADVANCES TO FEDERAL **1,437,800,000**

GOVERNMENT SERVANTS LAHORE.

LO1631 PAKISTAN MINT LAHORE.

014203- A08 Loans and Advances **33,100,000**

014203- A081 Advances to Government Servants 33,100,000

Total- PAKISTAN MINT LAHORE. **33,100,000**

014203 Total- Govt. Servants 1,470,900,000

0142 Total- Transfers (Others) 1,470,900,000

014 Total- Transfers 1,470,900,000

01 Total- General Public Service 1,470,900,000

Total- ACCOUNTANT GENERAL **1,470,900,000**

PAKISTAN REVENUES

SUB-OFFICE, LAHORE

**NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND DEMANDS FOR GRANTS
ADVANCES**

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

014 Transfers:

0142 Transfers (Others):

014203 Govt. Servants :

PR1386 ADVANCES TO FEDERAL GOVERNMENT SERVANTS PESHAWAR

014203- A08	Loans and Advances	625,300,000
014203- A081	Advances to Government Servants	625,300,000
Total-	ADVANCES TO FEDERAL GOVERNMENT SERVANTS PESHAWAR	625,300,000
014203	Total- Govt. Servants	625,300,000
0142	Total- Transfers (Others)	625,300,000
014	Total- Transfers	625,300,000
01	Total- General Public Service	625,300,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	625,300,000

**NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND DEMANDS FOR GRANTS
ADVANCES**

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

014 Transfers:

0142 Transfers (Others):

014202 Trasfer To Non-Financial Institutions :

KA7219 LOAN TO PAKISTAN STEEL MILLS KARACHI

014202- A08 Loans and Advances 16,000,000,000

014202- A085 Loans to Non Financial Institutions 16,000,000,000

**Total- LOAN TO PAKISTAN STEEL MILLS
KARACHI 16,000,000,000**

014202 Total- Trasfer To Non-Financial
Institutions 16,000,000,000

014203 Govt. Servants :

KA7220 ADVANCES TO FEDERAL GOVERNMENT SERVANTS KARACHI

014203- A08 Loans and Advances 1,240,300,000

014203- A081 Advances to Government Servants 1,240,300,000

**Total- ADVANCES TO FEDERAL
GOVERNMENT SERVANTS KARACHI 1,240,300,000**

014203 Total- Govt. Servants 1,240,300,000

0142 Total- Transfers (Others) 17,240,300,000

0143 Investments:

014302 Non-Financial Institutions :

KA3507 MARKUP PAYMENT OF PSM LOAN NO 2 PICKED UP BY GOP

014302- A11 Investments 500,000,000

014302- A111 Investment Local 500,000,000

**Total- MARKUP PAYMENT OF PSM LOAN NO 2
PICKED UP BY GOP 500,000,000**

014302 Total- Non-Financial Institutions 500,000,000

014303 International Financial Institutions :

**KA3077 INTERNATIONAL FINANCIAL INSTITUTIONS GOP CONTRIBUTION IN EQUITY OF PAK-LABYA HOLDING
COMPANY LIMITED**

014303- A11 Investments 100,000,000

014303- A112 Investment Foreign 100,000,000

Total- INTERNATIONAL FINANCIAL 100,000,000

**NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND DEMANDS FOR GRANTS
ADVANCES**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
<hr/>			
INSTITUTIONS GOP CONTRIBUTION IN EQUITY OF PAK-LABYA HOLDING COMPANY LIMITED			
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014303	Total- International Financial Institutions		100,000,000
014304 Others :			
KA7154 PAKISTAN MORTGAGE REFINANCE COMPANY LIMITED (PMRCL) KARACHI			
014304- A11	Investments		2,000,000,000
014304- A113	Others		2,000,000,000
Total-	PAKISTAN MORTGAGE REFINANCE COMPANY LIMITED (PMRCL) KARACHI		2,000,000,000
<hr/>			
014304	Total- Others		2,000,000,000
0143	Total- Investments		2,600,000,000
014	Total- Transfers		19,840,300,000
01	Total- General Public Service		19,840,300,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		19,840,300,000
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**NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND DEMANDS FOR GRANTS
ADVANCES**

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01	General Public Service:	
014	Transfers:	
0142	Transfers (Others):	
014203	Govt. Servants :	
QA0779	ADVANCES TO FEDERAL GOVERNMENT SERVANTS QUETTA	
014203- A08	Loans and Advances	297,200,000
014203- A081	Advances to Government Servants	297,200,000
	Total- ADVANCES TO FEDERAL GOVERNMENT SERVANTS QUETTA	297,200,000
QA0780	GEOLOGICAL SERVEY OF PAKISTAN	
014203- A08	Loans and Advances	60,250,000
014203- A081	Advances to Government Servants	60,250,000
	Total- GEOLOGICAL SERVEY OF PAKISTAN	60,250,000
014203	Total- Govt. Servants	357,450,000
0142	Total- Transfers (Others)	357,450,000
014	Total- Transfers	357,450,000
01	Total- General Public Service	357,450,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	357,450,000

**NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND DEMANDS FOR GRANTS
ADVANCES**

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01	General Public Service:		
014	Transfers:		
0142	Transfers (Others):		
014203	Govt. Servants :		
GL0346 ADVANCES TO FEDERAL GOVERNMENT SERVANT GILGIT			
014203- A08	Loans and Advances		435,200,000
014203- A081	Advances to Government Servants		435,200,000
Total-	ADVANCES TO FEDERAL GOVERNMENT SERVANT GILGIT		435,200,000
014203	Total- Govt. Servants		435,200,000
0142	Total- Transfers (Others)		435,200,000
014	Total- Transfers		435,200,000
01	Total- General Public Service		435,200,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		435,200,000
TOTAL - DEMAND			99,214,000,000

NO. 85A.- PROVISION FOR PAY & PENSION INCREASE

DEMANDS FOR GRANTS

DEMAND NO. 85A

(FC21P50)

PROVISION FOR PAY & PENSION INCREASE

- I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **PROVISION FOR PAY & PENSION INCREASE.**

Voted **Rs. 160,000,000,000**

- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
014	Transfers	160,000,000,000
	Total	160,000,000,000
OBJECT CLASSIFICATION		
A05	Grants, Subsidies and Write off Loans	160,000,000,000
	Total	160,000,000,000

NO. 85A.- FC21P50 PROVISION FOR PAY & PENSION INCREASE

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
014	Transfers:		
0141	Transfers (Inter-Governmental):		
014110	Others :		
IB0288 PROVISION FOR PAY AND PENSION INCREASE			
014110- A05	Grants, Subsidies and Write off Loans		160,000,000,000
014110- A052	Grants Domestic		160,000,000,000
Total-	PROVISION FOR PAY AND PENSION INCREASE		160,000,000,000
014110	Total- Others		160,000,000,000
0141	Total- Transfers (Inter-Governmental)		160,000,000,000
014	Total- Transfers		160,000,000,000
01	Total- General Public Service		160,000,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		160,000,000,000
TOTAL - DEMAND			160,000,000,000

PART II.- APPROPRIATIONS

CHARGED UPON

THE FEDERAL CONSOLIDATED FUND

2137

SECTION I

CABINET SECRETARIAT

2021-2022

Budget

Estimate

(Rupees in Thousand)

**Appropriation presented on behalf of the
Cabinet Secretariat.**

—	Staff, Household and Allowances of the President (Personal)	615,000
—	Staff, Household and Allowances of the President (Public)	405,000
		<hr/>
	Total :	<u>1,020,000</u>

STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT (PUBLIC) **APPROPRIATIONS**
STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT (PUBLIC)
(FC24S28)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT (PUBLIC)**.

Charged **Rs.** **405,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	405,000,000
Total		405,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	328,582,000
A011	Pay	143,214,000
A011-1	Pay of Officers	(90,725,000)
A011-2	Pay of Other Staff	(52,489,000)
A012	Allowances	185,368,000
A012-1	Regular Allowances	(138,808,000)
A012-2	Other Allowances (Excluding TA)	(46,560,000)
A03	Operating Expenses	53,218,000
A04	Employees Retirement Benefits	4,500,000
A05	Grants, Subsidies and Write off Loans	8,600,000
A09	Physical Assets	6,300,000
A13	Repairs and Maintenance	3,800,000
Total		405,000,000

.- FC24S28 STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT
(PUBLIC)

APPROPRIATIONS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0111	Executive and Legislative Organs:	
011102	Federal Executive :	
IB1010	STAFF OF THE PRESIDENT SECRETARIATE (PUB PRESIDENT'S SECRETAR LIC)	
011102- A01	Employees Related Expenses	328,582,000
011102- A011	Pay 314	143,214,000
011102- A011-1	Pay of Officers (96)	(90,725,000)
011102- A011-2	Pay of Other Staff (218)	(52,489,000)
011102- A012	Allowances	185,368,000
011102- A012-1	Regular Allowances	(138,808,000)
011102- A012-2	Other Allowances (Excluding TA)	(46,560,000)
011102- A03	Operating Expenses	53,218,000
011102- A032	Communications	7,500,000
011102- A033	Utilities	6,010,000
011102- A034	Occupancy Costs	14,700,000
011102- A036	Motor Vehicles	110,000
011102- A038	Travel & Transportation	15,198,000
011102- A039	General	9,700,000
011102- A04	Employees Retirement Benefits	4,500,000
011102- A041	Pension	4,500,000
011102- A05	Grants, Subsidies and Write off Loans	8,600,000
011102- A052	Grants Domestic	8,600,000
011102- A09	Physical Assets	6,300,000
011102- A092	Computer Equipment	800,000
011102- A095	Purchase of Transport	5,000,000
011102- A096	Purchase of Plant and Machinery	500,000
011102- A13	Repairs and Maintenance	3,800,000
011102- A130	Transport	3,000,000
011102- A131	Machinery and Equipment	500,000
011102- A132	Furniture and Fixture	50,000
011102- A137	Computer Equipment	250,000

.- FC24S28 STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT
(PUBLIC)

APPROPRIATIONS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total-	STAFF OF THE PRESIDENT SECRETARIATE (PUB PRESIDENT'S SECRETAR LIC)	405,000,000
011102	Total- Federal Executive	405,000,000
0111	Total- Executive and Legislative Organs	405,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	405,000,000
01	Total- General Public Service	405,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	405,000,000
TOTAL - APPROPRIATION		405,000,000

STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT (PERSONAL) **APPROPRIATIONS**
STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT (PERSONAL)
(FC24S27)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT (PERSONAL)**.

Charged **Rs.** **615,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **CABINET SECRETARIAT .**

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	615,000,000
Total	615,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	450,367,000
A011 Pay	177,869,000
A011-1 Pay of Officers	(44,409,000)
A011-2 Pay of Other Staff	(133,460,000)
A012 Allowances	272,498,000
A012-1 Regular Allowances	(201,998,000)
A012-2 Other Allowances (Excluding TA)	(70,500,000)
A03 Operating Expenses	122,723,000
A04 Employees Retirement Benefits	11,450,000
A05 Grants, Subsidies and Write off Loans	2,600,000
A09 Physical Assets	8,720,000
A13 Repairs and Maintenance	19,140,000
Total	615,000,000

.- FC24S27 STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT
(PERSONAL)

APPROPRIATIONS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0111	Executive and Legislative Organs:	
011102	Federal Executive :	
IB1002 STAFF AND HOUSEHOLD OF THE PRESIDENT		
011102- A01	Employees Related Expenses	260,009,000
011102- A011	Pay 313	99,200,000
011102- A011-1	Pay of Officers (55)	(32,700,000)
011102- A011-2	Pay of Other Staff (258)	(66,500,000)
011102- A012	Allowances	160,809,000
011102- A012-1	Regular Allowances	(122,933,000)
011102- A012-2	Other Allowances (Excluding TA)	(37,876,000)
011102- A03	Operating Expenses	17,320,000
011102- A032	Communications	6,720,000
011102- A038	Travel & Transportation	3,700,000
011102- A039	General	6,900,000
011102- A04	Employees Retirement Benefits	1,550,000
011102- A041	Pension	1,550,000
011102- A09	Physical Assets	8,520,000
011102- A092	Computer Equipment	3,520,000
011102- A096	Purchase of Plant and Machinery	2,000,000
011102- A097	Purchase of Furniture and Fixture	3,000,000
011102- A13	Repairs and Maintenance	990,000
011102- A131	Machinery and Equipment	500,000
011102- A133	Buildings and Structure	20,000
011102- A137	Computer Equipment	470,000
Total-	STAFF AND HOUSEHOLD OF THE PRESIDENT	288,389,000
IB1003 PRESIDENT'S SECRETARIAT (PERSONAL)		
011102- A01	Employees Related Expenses	10,759,000
011102- A011	Pay	10,159,000
011102- A011-1	Pay of Officers	(10,159,000)

.- FC24S27 **STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT** **APPROPRIATIONS**
(PERSONAL)

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011102- A012	Allowances		600,000
011102- A012-1	Regular Allowances		(600,000)
	Total- PRESIDENT'S SECRETARIAT		10,759,000
	(PERSONAL)		
IB1004 MISCELLANEOUS:			
011102- A01	Employees Related Expenses		2,500,000
011102- A012	Allowances		2,500,000
011102- A012-2	Other Allowances (Excluding TA)		(2,500,000)
011102- A03	Operating Expenses		55,853,000
011102- A032	Communications		60,000
011102- A033	Utilities		2,540,000
011102- A034	Occupancy Costs		25,000,000
011102- A039	General		28,253,000
011102- A05	Grants, Subsidies and Write off Loans		2,600,000
011102- A052	Grants Domestic		2,600,000
011102- A13	Repairs and Maintenance		500,000
011102- A131	Machinery and Equipment		500,000
	Total- MISCELLANEOUS:		61,453,000
IB1005 WAGES OF HOUSEHOLD SERVANTS			
011102- A01	Employees Related Expenses		118,114,000
011102- A011	Pay	202	47,310,000
011102- A011-2	Pay of Other Staff	(202)	(47,310,000)
011102- A012	Allowances		70,804,000
011102- A012-1	Regular Allowances		(54,130,000)
011102- A012-2	Other Allowances (Excluding TA)		(16,674,000)
011102- A03	Operating Expenses		2,700,000
011102- A038	Travel & Transportation		2,700,000
011102- A04	Employees Retirement Benefits		1,400,000
011102- A041	Pension		1,400,000
	Total- WAGES OF HOUSEHOLD SERVANTS		122,214,000
IB1006 MAINTANANCE OF GARDENS			
011102- A01	Employees Related Expenses		41,985,000

.- FC24S27 STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT
(PERSONAL)

APPROPRIATIONS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011102- A011	Pay	85	16,150,000
011102- A011-2	Pay of Other Staff	(85)	(16,150,000)
011102- A012	Allowances		25,835,000
011102- A012-1	Regular Allowances		(19,035,000)
011102- A012-2	Other Allowances (Excluding TA)		(6,800,000)
011102- A03	Operating Expenses		800,000
011102- A038	Travel & Transportation		300,000
011102- A039	General		500,000
011102- A04	Employees Retirement Benefits		1,500,000
011102- A041	Pension		1,500,000
011102- A09	Physical Assets		100,000
011102- A096	Purchase of Plant and Machinery		100,000
011102- A13	Repairs and Maintenance		650,000
011102- A131	Machinery and Equipment		150,000
011102- A138	General		500,000
Total- MAINTANANCE OF GARDENS			45,035,000
IB1007 STATE CONVEYANCE AND MOTOR CARS			
011102- A01	Employees Related Expenses		4,950,000
011102- A011	Pay	9	1,800,000
011102- A011-2	Pay of Other Staff	(9)	(1,800,000)
011102- A012	Allowances		3,150,000
011102- A012-1	Regular Allowances		(2,350,000)
011102- A012-2	Other Allowances (Excluding TA)		(800,000)
011102- A03	Operating Expenses		21,150,000
011102- A034	Occupancy Costs		400,000
011102- A036	Motor Vehicles		50,000
011102- A038	Travel & Transportation		20,200,000
011102- A039	General		500,000
011102- A09	Physical Assets		100,000
011102- A095	Purchase of Transport		100,000
011102- A13	Repairs and Maintenance		17,000,000
011102- A130	Transport		17,000,000

.- FC24S27 STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT
(PERSONAL)

APPROPRIATIONS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- STATE CONVEYANCE AND MOTOR CARS		43,200,000
IB1008 DISPENSARY ESTABLISHMENT		
011102- A01	Employees Related Expenses	12,050,000
011102- A011	Pay	3,250,000
011102- A011-1	Pay of Officers	(1,550,000)
011102- A011-2	Pay of Other Staff	(1,700,000)
011102- A012	Allowances	8,800,000
011102- A012-1	Regular Allowances	(2,950,000)
011102- A012-2	Other Allowances (Excluding TA)	(5,850,000)
011102- A03	Operating Expenses	6,500,000
011102- A039	General	6,500,000
011102- A04	Employees Retirement Benefits	7,000,000
011102- A041	Pension	7,000,000
Total- DISPENSARY ESTABLISHMENT		25,550,000
IB1009 TOUR EXPENSES OF THE PRESIDENT		
011102- A03	Operating Expenses	18,400,000
011102- A038	Travel & Transportation	13,900,000
011102- A039	General	4,500,000
Total- TOUR EXPENSES OF THE PRESIDENT		18,400,000
011102	Total- Federal Executive	615,000,000
0111	Total- Executive and Legislative Organs	615,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	615,000,000
01	Total- General Public Service	615,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		615,000,000
TOTAL - APPROPRIATION		615,000,000

SECTION II
MINISTRY OF ECONOMIC AFFAIRS

2021-2022
Budget
Estimate
(Rupees in Thousand)

Appropriations presented on behalf of the
Ministry of Economic Affairs

--- Servicing of Foreign Debt	302,505,602
--- Foreign Loans Repayment	1,427,592,000
--- Repayment of Short Term Foreign Credits	74,404,800
	<hr/>
Total :	<u>1,804,502,402</u>

.- **SERVICING OF FOREIGN DEBT****APPROPRIATIONS****SERVICING OF FOREIGN DEBT
(FC24S30)**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **SERVICING OF FOREIGN DEBT**.

Charged **Rs. 302,505,602,000**

II. **FUNCTION-cum-OBJECT** Classification under which this Appropriation will be accounted for on behalf of the **Ministry of Economic Affairs** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	302,505,602,000
	Total	302,505,602,000
OBJECT CLASSIFICATION		
A07	Interest Payment	302,505,602,000
	Total	302,505,602,000

.- FC24S30 SERVICING OF FOREIGN DEBT

APPROPRIATIONS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0114	Foreign Debt Management:	
011401	INTEREST OF FOREIGN DEBT :	
	IB1850 IBRD LOANS	
011401- A07	Interest Payment	3,659,200,000
011401- A072	Interest - Foriegn	3,659,200,000
	Total- IBRD LOANS	3,659,200,000
	IB1888 ADB LOANS	
011401- A07	Interest Payment	27,686,400,000
011401- A072	Interest - Foriegn	27,686,400,000
	Total- ADB LOANS	27,686,400,000
	IB1889 IDA LOANS	
011401- A07	Interest Payment	33,723,200,000
011401- A072	Interest - Foriegn	33,723,200,000
	Total- IDA LOANS	33,723,200,000
	IB1890 GERMAN LOANS	
011401- A07	Interest Payment	1,353,600,000
011401- A072	Interest - Foriegn	1,353,600,000
	Total- GERMAN LOANS	1,353,600,000
	IB1891 JAPANESE LOANS	
011401- A07	Interest Payment	6,913,600,000
011401- A072	Interest - Foriegn	6,913,600,000
	Total- JAPANESE LOANS	6,913,600,000
	IB1892 N.I.BANK (NETHERLAND) (NETHERLAND)	
011401- A07	Interest Payment	176,000,000
011401- A072	Interest - Foriegn	176,000,000
	Total- N.I.BANK (NETHERLAND) (NETHERLAND)	176,000,000
	IB1893 ITALY	
011401- A07	Interest Payment	89,600,000
011401- A072	Interest - Foriegn	89,600,000
	Total- ITALY	89,600,000

.- FC24S30 SERVICING OF FOREIGN DEBT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1894 FRANCE

011401- A07	Interest Payment	4,646,400,000
011401- A072	Interest - Foriegn	4,646,400,000
Total- FRANCE		4,646,400,000

IB1895 RUSSIA

011401- A07	Interest Payment	374,400,000
011401- A072	Interest - Foriegn	374,400,000
Total- RUSSIA		374,400,000

IB1896 IFAD

011401- A07	Interest Payment	396,800,000
011401- A072	Interest - Foriegn	396,800,000
Total- IFAD		396,800,000

IB1897 OPEC FUND

011401- A07	Interest Payment	307,200,000
011401- A072	Interest - Foriegn	307,200,000
Total- OPEC FUND		307,200,000

IB1898 ISLAMIC COUNTRIES (SAUDI ARABIA) ISLAMIC COUNTRIES (SAUDI ARABIA)

011401- A07	Interest Payment	2,494,400,000
011401- A072	Interest - Foriegn	2,494,400,000
Total- ISLAMIC COUNTRIES (SAUDI ARABIA)		2,494,400,000
ISLAMIC COUNTRIES (SAUDI ARABIA)		

IB1899 CCC (USA)

011401- A07	Interest Payment	385,600,000
011401- A072	Interest - Foriegn	385,600,000
Total- CCC (USA)		385,600,000

IB1900 IDB (LONG TERM)

011401- A07	Interest Payment	2,552,000,000
011401- A072	Interest - Foriegn	2,552,000,000
Total- IDB (LONG TERM)		2,552,000,000

IB1901 NORWAY LOANS

011401- A07	Interest Payment	33,600,000
011401- A072	Interest - Foriegn	33,600,000
Total- NORWAY LOANS		33,600,000

.- FC24S30 SERVICING OF FOREIGN DEBT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1902 NORDIC

011401- A07	Interest Payment	9,600,000
011401- A072	Interest - Foriegn	9,600,000
Total- NORDIC		9,600,000

IB1903 CHINA

011401- A07	Interest Payment	15,379,200,000
011401- A072	Interest - Foriegn	15,379,200,000
Total- CHINA		15,379,200,000

IB1905 US AID (PROJECT)

011401- A07	Interest Payment	1,782,400,000
011401- A072	Interest - Foriegn	1,782,400,000
Total- US AID (PROJECT)		1,782,400,000

IB1906 CONVERTIBLE LOCAL CURR. (PL-480) CONVERTIBLE LOCAL CURR. (PL-480)

011401- A07	Interest Payment	497,600,000
011401- A072	Interest - Foriegn	497,600,000
Total- CONVERTIBLE LOCAL CURR. (PL-480)		497,600,000
	CONVERTIBLE LOCAL CURR. (PL-480)	

IB1907 BELGIUM

011401- A07	Interest Payment	67,200,000
011401- A072	Interest - Foriegn	67,200,000
Total- BELGIUM		67,200,000

IB1908 CANADA

011401- A07	Interest Payment	44,800,000
011401- A072	Interest - Foriegn	44,800,000
Total- CANADA		44,800,000

IB1909 SWITZERLAND

011401- A07	Interest Payment	94,400,000
011401- A072	Interest - Foriegn	94,400,000
Total- SWITZERLAND		94,400,000

IB1910 AUSTRIA

011401- A07	Interest Payment	88,000,000
011401- A072	Interest - Foriegn	88,000,000
Total- AUSTRIA		88,000,000

.- FC24S30 SERVICING OF FOREIGN DEBT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1911 ISLAMIC COUNTRIES (KUWAIT) COUNTRIES (KUWAIT)

011401- A07	Interest Payment	190,400,000
011401- A072	Interest - Foriegn	190,400,000
Total-	ISLAMIC COUNTRIES (KUWAIT) COUNTRIES (KUWAIT)	190,400,000

IB1912 ISLAMIC COUNTRIES (UAE) ISLAMIC COUNTRIES (UAE)

011401- A07	Interest Payment	1,000
011401- A072	Interest - Foriegn	1,000
Total-	ISLAMIC COUNTRIES (UAE) ISLAMIC COUNTRIES (UAE)	1,000

IB1913 SWEDEN

011401- A07	Interest Payment	300,800,000
011401- A072	Interest - Foriegn	300,800,000
Total-	SWEDEN	300,800,000

IB1914 FINLAND

011401- A07	Interest Payment	3,200,000
011401- A072	Interest - Foriegn	3,200,000
Total-	FINLAND	3,200,000

IB1915 U.K.LOANS

011401- A07	Interest Payment	12,800,000
011401- A072	Interest - Foriegn	12,800,000
Total-	U.K.LOANS	12,800,000

IB1916 US EXIM BANK (FE)

011401- A07	Interest Payment	177,600,000
011401- A072	Interest - Foriegn	177,600,000
Total-	US EXIM BANK (FE)	177,600,000

IB1917 SPAIN

011401- A07	Interest Payment	110,400,000
011401- A072	Interest - Foriegn	110,400,000
Total-	SPAIN	110,400,000

IB1918 KOREA

011401- A07	Interest Payment	352,000,000
011401- A072	Interest - Foriegn	352,000,000

.- FC24S30 SERVICING OF FOREIGN DEBT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- KOREA		352,000,000
IB1919 SHORT TERM BORROWING BORROWING		
011401- A07 Interest Payment		2,249,600,000
011401- A072 Interest - Foriegn		2,249,600,000
Total- SHORT TERM BORROWING BORROWING		2,249,600,000
IB1920 EURO BONDS		
011401- A07 Interest Payment		96,000,000,000
011401- A072 Interest - Foriegn		96,000,000,000
Total- EURO BONDS		96,000,000,000
IB1921 LIBYA		
011401- A07 Interest Payment		1,000
011401- A072 Interest - Foriegn		1,000
Total- LIBYA		1,000
IB1922 INTEREST ON IMF LOAN LOAN		
011401- A07 Interest Payment		20,800,000,000
011401- A072 Interest - Foriegn		20,800,000,000
Total- INTEREST ON IMF LOAN LOAN		20,800,000,000
IB1923 ECO (TURKEY)		
011401- A07 Interest Payment		68,800,000
011401- A072 Interest - Foriegn		68,800,000
Total- ECO (TURKEY)		68,800,000
IB1924 COMMITMENT CHARGES		
011401- A07 Interest Payment		1,073,600,000
011401- A072 Interest - Foriegn		1,073,600,000
Total- COMMITMENT CHARGES		1,073,600,000
IB1925 COMMERCIAL BANKS		
011401- A07 Interest Payment		64,000,000,000
011401- A072 Interest - Foriegn		64,000,000,000
Total- COMMERCIAL BANKS		64,000,000,000
IB3653 SAFE CHINA DEPOSIT		
011401- A07 Interest Payment		14,400,000,000
011401- A072 Interest - Foriegn		14,400,000,000

.- FC24S30 SERVICING OF FOREIGN DEBT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- SAFE CHINA DEPOSIT		14,400,000,000
IB3656 E.I. BANK		
011401- A07	Interest Payment	11,200,000
011401- A072	Interest - Foriegn	11,200,000
Total- E.I. BANK		11,200,000
011401	Total- INTEREST OF FOREIGN DEBT	302,505,602,000
0114	Total- Foreign Debt Management	302,505,602,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	302,505,602,000
01	Total- General Public Service	302,505,602,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		302,505,602,000
TOTAL - APPROPRIATION		302,505,602,000

.- FOREIGN LOANS REPAYMENT

APPROPRIATIONS

FOREIGN LOANS REPAYMENT
(FC24R10)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **FOREIGN LOANS REPAYMENT**.

Charged **Rs. 1,427,592,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **Ministry of Economic Affairs** .

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,427,592,000,000
	Total	1,427,592,000,000
OBJECT CLASSIFICATION		
A10	Principal Repayments of Loans	1,427,592,000,000
	Total	1,427,592,000,000

.- FC24R10 FOREIGN LOANS REPAYMENT

APPROPRIATIONS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0114	Foreign Debt Management:	
011403	REPAYMENT OF PRINCIPAL - FOREIGN DEBT :	
	IB1852 IBRD LOANS	
011403- A10	Principal Repayments of Loans	21,676,800,000
011403- A102	Principal Repayment - Foreign	21,676,800,000
	Total- IBRD LOANS	21,676,800,000
	IB1853 ADB LOANS	
011403- A10	Principal Repayments of Loans	147,846,400,000
011403- A102	Principal Repayment - Foreign	147,846,400,000
	Total- ADB LOANS	147,846,400,000
	IB1854 IDA LOANS	
011403- A10	Principal Repayments of Loans	99,025,600,000
011403- A102	Principal Repayment - Foreign	99,025,600,000
	Total- IDA LOANS	99,025,600,000
	IB1855 CCC LOANS (USA)	
011403- A10	Principal Repayments of Loans	2,388,800,000
011403- A102	Principal Repayment - Foreign	2,388,800,000
	Total- CCC LOANS (USA)	2,388,800,000
	IB1856 JAPANESE LOANS	
011403- A10	Principal Repayments of Loans	36,812,800,000
011403- A102	Principal Repayment - Foreign	36,812,800,000
	Total- JAPANESE LOANS	36,812,800,000
	IB1857 OPEC LOANS	
011403- A10	Principal Repayments of Loans	1,409,600,000
011403- A102	Principal Repayment - Foreign	1,409,600,000
	Total- OPEC LOANS	1,409,600,000
	IB1858 IDB (LONG TERM LOANS) LOANS)	
011403- A10	Principal Repayments of Loans	15,064,000,000
011403- A102	Principal Repayment - Foreign	15,064,000,000
	Total- IDB (LONG TERM LOANS) LOANS)	15,064,000,000

.- FC24R10 FOREIGN LOANS REPAYMENT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1859 IFAD LOANS

011403- A10	Principal Repayments of Loans	1,656,000,000
011403- A102	Principal Repayment - Foreign	1,656,000,000
Total- IFAD LOANS		1,656,000,000

IB1860 NORWAY LOANS

011403- A10	Principal Repayments of Loans	192,000,000
011403- A102	Principal Repayment - Foreign	192,000,000
Total- NORWAY LOANS		192,000,000

IB1861 NORDIC LOANS

011403- A10	Principal Repayments of Loans	102,400,000
011403- A102	Principal Repayment - Foreign	102,400,000
Total- NORDIC LOANS		102,400,000

IB1862 GERMAN LOANS

011403- A10	Principal Repayments of Loans	10,049,600,000
011403- A102	Principal Repayment - Foreign	10,049,600,000
Total- GERMAN LOANS		10,049,600,000

IB1863 ISLAMIC COUNTRIES (KUWAIT) COUNTRIES (KUWAIT)

011403- A10	Principal Repayments of Loans	1,392,000,000
011403- A102	Principal Repayment - Foreign	1,392,000,000
Total- ISLAMIC COUNTRIES (KUWAIT) COUNTRIES (KUWAIT)		1,392,000,000

IB1864 ISLAMIC COUNTRIES (SAUDI ARABIA) ISLAMIC COUNTRIES (SAUDI ARABIA)

011403- A10	Principal Repayments of Loans	22,409,600,000
011403- A102	Principal Repayment - Foreign	22,409,600,000
Total- ISLAMIC COUNTRIES (SAUDI ARABIA) ISLAMIC COUNTRIES (SAUDI ARABIA)		22,409,600,000

IB1865 AUSTRIA

011403- A10	Principal Repayments of Loans	507,200,000
011403- A102	Principal Repayment - Foreign	507,200,000
Total- AUSTRIA		507,200,000

IB1866 BELGIUM

011403- A10	Principal Repayments of Loans	363,200,000
011403- A102	Principal Repayment - Foreign	363,200,000

.- FC24R10 FOREIGN LOANS REPAYMENT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- BELGIUM		363,200,000
IB1867 CANADA		
011403- A10 Principal Repayments of Loans		974,400,000
011403- A102 Principal Repayment - Foreign		974,400,000
Total- CANADA		974,400,000
IB1868 FINLAND		
011403- A10 Principal Repayments of Loans		64,000,000
011403- A102 Principal Repayment - Foreign		64,000,000
Total- FINLAND		64,000,000
IB1869 FRANCE		
011403- A10 Principal Repayments of Loans		20,038,400,000
011403- A102 Principal Repayment - Foreign		20,038,400,000
Total- FRANCE		20,038,400,000
IB1870 ITALY		
011403- A10 Principal Repayments of Loans		496,000,000
011403- A102 Principal Repayment - Foreign		496,000,000
Total- ITALY		496,000,000
IB1871 KOREA		
011403- A10 Principal Repayments of Loans		4,390,400,000
011403- A102 Principal Repayment - Foreign		4,390,400,000
Total- KOREA		4,390,400,000
IB1872 NETHERLAND		
011403- A10 Principal Repayments of Loans		574,400,000
011403- A102 Principal Repayment - Foreign		574,400,000
Total- NETHERLAND		574,400,000
IB1873 RUSSIA		
011403- A10 Principal Repayments of Loans		1,401,600,000
011403- A102 Principal Repayment - Foreign		1,401,600,000
Total- RUSSIA		1,401,600,000
IB1874 SPAIN		
011403- A10 Principal Repayments of Loans		574,400,000
011403- A102 Principal Repayment - Foreign		574,400,000
Total- SPAIN		574,400,000

.- FC24R10 FOREIGN LOANS REPAYMENT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1875 SWEDEN

011403- A10	Principal Repayments of Loans	1,692,800,000
011403- A102	Principal Repayment - Foreign	1,692,800,000
Total- SWEDEN		1,692,800,000

IB1876 SWITZERLAND

011403- A10	Principal Repayments of Loans	1,200,000,000
011403- A102	Principal Repayment - Foreign	1,200,000,000
Total- SWITZERLAND		1,200,000,000

IB1877 UK

011403- A10	Principal Repayments of Loans	86,400,000
011403- A102	Principal Repayment - Foreign	86,400,000
Total- UK		86,400,000

IB1878 US AID (P&C)

011403- A10	Principal Repayments of Loans	7,276,800,000
011403- A102	Principal Repayment - Foreign	7,276,800,000
Total- US AID (P&C)		7,276,800,000

IB1879 PL-480 (USA)

011403- A10	Principal Repayments of Loans	640,000,000
011403- A102	Principal Repayment - Foreign	640,000,000
Total- PL-480 (USA)		640,000,000

IB1880 US (EXIM BANK)

011403- A10	Principal Repayments of Loans	1,865,600,000
011403- A102	Principal Repayment - Foreign	1,865,600,000
Total- US (EXIM BANK)		1,865,600,000

IB1881 UAE

011403- A10	Principal Repayments of Loans	134,400,000
011403- A102	Principal Repayment - Foreign	134,400,000
Total- UAE		134,400,000

IB1882 LIBYA

011403- A10	Principal Repayments of Loans	4,800,000
011403- A102	Principal Repayment - Foreign	4,800,000
Total- LIBYA		4,800,000

IB1884 CHINA

.- FC24R10 FOREIGN LOANS REPAYMENT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011403- A10	Principal Repayments of Loans	62,934,400,000
011403- A102	Principal Repayment - Foreign	62,934,400,000
Total- CHINA		62,934,400,000
IB1885 ECO (TURKEY)		
011403- A10	Principal Repayments of Loans	6,400,000,000
011403- A102	Principal Repayment - Foreign	6,400,000,000
Total- ECO (TURKEY)		6,400,000,000
IB1886 UNSPENT BALANCES		
011403- A10	Principal Repayments of Loans	747,200,000
011403- A102	Principal Repayment - Foreign	747,200,000
Total- UNSPENT BALANCES		747,200,000
IB1887 COMMERCIAL BANKS		
011403- A10	Principal Repayments of Loans	795,200,000,000
011403- A102	Principal Repayment - Foreign	795,200,000,000
Total- COMMERCIAL BANKS		795,200,000,000
IB3654 EURO BONDS		
011403- A10	Principal Repayments of Loans	160,000,000,000
011403- A102	Principal Repayment - Foreign	160,000,000,000
Total- EURO BONDS		160,000,000,000
011403	Total- REPAYMENT OF PRINCIPAL - FOREIGN DEBT	1,427,592,000,000
0114	Total- Foreign Debt Management	1,427,592,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,427,592,000,000
01	Total- General Public Service	1,427,592,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		1,427,592,000,000
TOTAL - APPROPRIATION		1,427,592,000,000

.- REPAYMENT OF SHORT TERM FOREIGN CREDITS

APPROPRIATIONS

REPAYMENT OF SHORT TERM FOREIGN CREDITS
(FC24R20)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **REPAYMENT OF SHORT TERM FOREIGN CREDITS.**

Charged Rs. 74,404,800,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **Ministry of Economic Affairs .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	74,404,800,000
	Total	74,404,800,000
OBJECT CLASSIFICATION		
A10	Principal Repayments of Loans	74,404,800,000
	Total	74,404,800,000

.- FC24R20 REPAYMENT OF SHORT TERM FOREIGN CREDITS

APPROPRIATIONS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0114	Foreign Debt Management:	
011403	REPAYMENT OF PRINCIPAL - FOREIGN DEBT :	
IB1851	IDB SHORT TERM BORROWING	
011403- A10	Principal Repayments of Loans	74,404,800,000
011403- A102	Principal Repayment - Foreign	74,404,800,000
	Total- IDB SHORT TERM BORROWING	74,404,800,000
011403	Total- REPAYMENT OF PRINCIPAL - FOREIGN DEBT	74,404,800,000
0114	Total- Foreign Debt Management	74,404,800,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	74,404,800,000
01	Total- General Public Service	74,404,800,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	74,404,800,000
	TOTAL - APPROPRIATION	74,404,800,000

SECTION III
MINISTRY OF FINANCE AND REVENUE

2021-2022
Budget
Estimate
(Rupees in Thousand)

Appropriations presented on behalf of the
Ministry of Finance and Revenue

---	Audit	5,952,900
---	Servicing of Domestic Debt	2,757,175,636
---	Repayment of Domestic Debt	21,617,346,647
	Total :	<hr/> 24,380,475,183 <hr/>

.- AUDIT

APPROPRIATIONS

AUDIT
(FC24A05)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **AUDIT**.

Charged **Rs. 5,952,900,000**

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE** .

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	5,952,900,000
	Total	5,952,900,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	3,762,506,000
A011	Pay	2,016,000,000
A011-1	Pay of Officers	(1,691,000,000)
A011-2	Pay of Other Staff	(325,000,000)
A012	Allowances	1,746,506,000
A012-1	Regular Allowances	(1,493,000,000)
A012-2	Other Allowances (Excluding TA)	(253,506,000)
A03	Operating Expenses	1,552,374,000
A04	Employees Retirement Benefits	149,577,000
A05	Grants, Subsidies and Write off Loans	63,500,000
A09	Physical Assets	388,200,000
A13	Repairs and Maintenance	36,743,000
	Total	5,952,900,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

011 Executive & Legislative Organs

Total - Recoveries

.- FC24A05 AUDIT

APPROPRIATIONS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0112	Financial and Fiscal Affairs:	
011207	Auditing Services :	
IB0727 PUBLIC FINANCIAL MANAGEMENT & ACCOUNTABILITY TO SUPPORT SERVICES DELIVERY (P F R)		
011207- A01	Employees Related Expenses	5,000,000
011207- A012	Allowances	5,000,000
011207- A012-2	Other Allowances (Excluding TA)	(5,000,000)
011207- A03	Operating Expenses	184,200,000
011207- A032	Communications	74,000,000
011207- A037	Consultancy and Contractual Work	10,800,000
011207- A039	General	99,400,000
011207- A09	Physical Assets	367,700,000
011207- A092	Computer Equipment	362,200,000
011207- A096	Purchase of Plant and Machinery	3,000,000
011207- A097	Purchase of Furniture and Fixture	2,500,000
Total-	PUBLIC FINANCIAL MANAGEMENT & ACCOUNTABILITY TO SUPPORT SERVICES DELIVERY (P F R)	556,900,000
ID1161 AUDITOR GENERAL OF PAKISTAN, ISLAMABAD		
011207- A01	Employees Related Expenses	711,806,000
011207- A011	Pay 476	295,920,000
011207- A011-1	Pay of Officers (279)	(243,911,000)
011207- A011-2	Pay of Other Staff (197)	(52,009,000)
011207- A012	Allowances	415,886,000
011207- A012-1	Regular Allowances	(220,228,000)
011207- A012-2	Other Allowances (Excluding TA)	(195,658,000)
011207- A03	Operating Expenses	290,987,000
011207- A032	Communications	12,020,000
011207- A033	Utilities	24,887,000
011207- A034	Occupancy Costs	90,805,000
011207- A038	Travel & Transportation	87,765,000
011207- A039	General	75,510,000

.- FC24A05 AUDIT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011207- A04	Employees Retirement Benefits		137,709,000
011207- A041	Pension		137,709,000
011207- A05	Grants, Subsidies and Write off Loans		56,789,000
011207- A052	Grants Domestic		56,789,000
011207- A09	Physical Assets		9,235,000
011207- A092	Computer Equipment		1,200,000
011207- A095	Purchase of Transport		300,000
011207- A096	Purchase of Plant and Machinery		4,698,000
011207- A097	Purchase of Furniture and Fixture		3,037,000
011207- A13	Repairs and Maintenance		22,214,000
011207- A130	Transport		4,463,000
011207- A131	Machinery and Equipment		1,825,000
011207- A132	Furniture and Fixture		569,000
011207- A133	Buildings and Structure		14,443,000
011207- A137	Computer Equipment		814,000
011207- A138	General		100,000
Total-	AUDITOR GENERAL OF PAKISTAN, ISLAMABAD		1,228,740,000
ID1170 DG DG AUDIT FOREIGN & INTERNATIONAL IBD. INTERNATIONAL, ISLAMABAD			
011207- A01	Employees Related Expenses		38,954,000
011207- A011	Pay	62	22,097,000
011207- A011-1	Pay of Officers	(39)	(15,560,000)
011207- A011-2	Pay of Other Staff	(23)	(6,537,000)
011207- A012	Allowances		16,857,000
011207- A012-1	Regular Allowances		(15,893,000)
011207- A012-2	Other Allowances (Excluding TA)		(964,000)
011207- A03	Operating Expenses		32,078,000
011207- A032	Communications		272,000
011207- A034	Occupancy Costs		6,650,000
011207- A038	Travel & Transportation		24,226,000
011207- A039	General		930,000
011207- A04	Employees Retirement Benefits		120,000
011207- A041	Pension		120,000

.- FC24A05 AUDIT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011207- A09	Physical Assets		450,000
011207- A092	Computer Equipment		120,000
011207- A096	Purchase of Plant and Machinery		180,000
011207- A097	Purchase of Furniture and Fixture		150,000
011207- A13	Repairs and Maintenance		515,000
011207- A130	Transport		255,000
011207- A131	Machinery and Equipment		102,000
011207- A132	Furniture and Fixture		85,000
011207- A137	Computer Equipment		73,000
Total-	DG DG AUDIT FOREIGN & INTERNATIONAL IBD. INTERNATIONAL, ISLAMABAD		72,117,000

ID1171 DIRECTOR GENERAL AUDIT SOCIAL SAFETY NET S ISLAMABAD

011207- A01	Employees Related Expenses		43,147,000
011207- A011	Pay	55	24,073,000
011207- A011-1	Pay of Officers	(38)	(17,453,000)
011207- A011-2	Pay of Other Staff	(17)	(6,620,000)
011207- A012	Allowances		19,074,000
011207- A012-1	Regular Allowances		(17,671,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,403,000)
011207- A03	Operating Expenses		30,000,000
011207- A032	Communications		365,000
011207- A033	Utilities		1,655,000
011207- A034	Occupancy Costs		16,473,000
011207- A038	Travel & Transportation		10,429,000
011207- A039	General		1,078,000
011207- A09	Physical Assets		280,000
011207- A092	Computer Equipment		60,000
011207- A096	Purchase of Plant and Machinery		90,000
011207- A097	Purchase of Furniture and Fixture		130,000
011207- A13	Repairs and Maintenance		412,000
011207- A130	Transport		202,000
011207- A131	Machinery and Equipment		70,000

.- FC24A05 AUDIT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011207- A132	Furniture and Fixture		70,000
011207- A137	Computer Equipment		70,000
Total- DIRECTOR GENERAL AUDIT SOCIAL SAFETY NET S ISLAMABAD			73,839,000

ID1172 DIRECTOR GENERAL OF AUDIT DEFENCE SERVICES RAWALPINDI

011207- A01	Employees Related Expenses		52,656,000
011207- A011	Pay	100	30,378,000
011207- A011-1	Pay of Officers	(78)	(25,959,000)
011207- A011-2	Pay of Other Staff	(22)	(4,419,000)
011207- A012	Allowances		22,278,000
011207- A012-1	Regular Allowances		(21,921,000)
011207- A012-2	Other Allowances (Excluding TA)		(357,000)
011207- A03	Operating Expenses		23,786,000
011207- A032	Communications		116,000
011207- A034	Occupancy Costs		11,400,000
011207- A038	Travel & Transportation		12,050,000
011207- A039	General		220,000
011207- A09	Physical Assets		125,000
011207- A092	Computer Equipment		25,000
011207- A096	Purchase of Plant and Machinery		50,000
011207- A097	Purchase of Furniture and Fixture		50,000
011207- A13	Repairs and Maintenance		150,000
011207- A130	Transport		50,000
011207- A131	Machinery and Equipment		50,000
011207- A132	Furniture and Fixture		25,000
011207- A137	Computer Equipment		25,000
Total- DIRECTOR GENERAL OF AUDIT DEFENCE SERVICES RAWALPINDI			76,717,000

ID1173 DIRECTOR GENERAL AUDIT DEFENCE SERVICES, RAWALPINDI.

011207- A01	Employees Related Expenses		71,424,000
011207- A011	Pay	122	40,531,000
011207- A011-1	Pay of Officers	(83)	(34,628,000)
011207- A011-2	Pay of Other Staff	(39)	(5,903,000)

.- FC24A05 AUDIT

APPROPRIATIONS

No of Posts
2021-222021-2022
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Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011207- A012	Allowances		30,893,000
011207- A012-1	Regular Allowances		(30,406,000)
011207- A012-2	Other Allowances (Excluding TA)		(487,000)
011207- A03	Operating Expenses		24,131,000
011207- A032	Communications		378,000
011207- A033	Utilities		10,000
011207- A034	Occupancy Costs		15,210,000
011207- A038	Travel & Transportation		7,662,000
011207- A039	General		871,000
011207- A04	Employees Retirement Benefits		320,000
011207- A041	Pension		320,000
011207- A05	Grants, Subsidies and Write off Loans		50,000
011207- A052	Grants Domestic		50,000
011207- A09	Physical Assets		245,000
011207- A092	Computer Equipment		40,000
011207- A096	Purchase of Plant and Machinery		80,000
011207- A097	Purchase of Furniture and Fixture		125,000
011207- A13	Repairs and Maintenance		273,000
011207- A130	Transport		113,000
011207- A131	Machinery and Equipment		50,000
011207- A132	Furniture and Fixture		50,000
011207- A137	Computer Equipment		60,000
Total-	DIRECTOR GENERAL AUDIT DEFENCE SERVICES, RAWALPINDI.		96,443,000
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ID1174 DIRECTOR COMMERCIAL AUDIT, WAH			
011207- A01	Employees Related Expenses		32,197,000
011207- A011	Pay	52	18,322,000
011207- A011-1	Pay of Officers	(39)	(11,509,000)
011207- A011-2	Pay of Other Staff	(13)	(6,813,000)
011207- A012	Allowances		13,875,000
011207- A012-1	Regular Allowances		(13,601,000)
011207- A012-2	Other Allowances (Excluding TA)		(274,000)
011207- A03	Operating Expenses		6,995,000

.- FC24A05 AUDIT

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ACCOUNTANT GENERAL PAKISTAN REVENUES

011207- A032	Communications		71,000
011207- A033	Utilities		239,000
011207- A038	Travel & Transportation		6,505,000
011207- A039	General		180,000
011207- A04	Employees Retirement Benefits		11,000
011207- A041	Pension		11,000
011207- A09	Physical Assets		25,000
011207- A092	Computer Equipment		25,000
011207- A13	Repairs and Maintenance		135,000
011207- A130	Transport		43,000
011207- A131	Machinery and Equipment		34,000
011207- A132	Furniture and Fixture		30,000
011207- A137	Computer Equipment		28,000

Total- DIRECTOR COMMERCIAL AUDIT, WAH			39,363,000
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ID1176 AUDIT & ACCOUNTS TRAINING INSTITUTE ISLAMABAD

011207- A01	Employees Related Expenses		12,988,000
011207- A011	Pay	23	6,873,000
011207- A011-1	Pay of Officers	(13)	(5,291,000)
011207- A011-2	Pay of Other Staff	(10)	(1,582,000)
011207- A012	Allowances		6,115,000
011207- A012-1	Regular Allowances		(6,030,000)
011207- A012-2	Other Allowances (Excluding TA)		(85,000)
011207- A03	Operating Expenses		1,284,000
011207- A032	Communications		110,000
011207- A038	Travel & Transportation		246,000
011207- A039	General		928,000
011207- A13	Repairs and Maintenance		130,000
011207- A130	Transport		75,000
011207- A131	Machinery and Equipment		35,000
011207- A132	Furniture and Fixture		10,000
011207- A137	Computer Equipment		10,000

Total- AUDIT & ACCOUNTS TRAINING INSTITUTE ISLAMABAD			14,402,000
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.- FC24A05 AUDIT

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ACCOUNTANT GENERAL PAKISTAN REVENUES

ID1177 DIRECTOR GENERAL AUDIT FEDERAL GOVERNMENT ISLAMABAD.

011207- A01	Employees Related Expenses		91,497,000
011207- A011	Pay	144	48,959,000
011207- A011-1	Pay of Officers	(102)	(40,238,000)
011207- A011-2	Pay of Other Staff	(42)	(8,721,000)
011207- A012	Allowances		42,538,000
011207- A012-1	Regular Allowances		(38,915,000)
011207- A012-2	Other Allowances (Excluding TA)		(3,623,000)
011207- A03	Operating Expenses		63,264,000
011207- A032	Communications		777,000
011207- A033	Utilities		1,707,000
011207- A034	Occupancy Costs		45,660,000
011207- A038	Travel & Transportation		13,087,000
011207- A039	General		2,033,000
011207- A04	Employees Retirement Benefits		1,021,000
011207- A041	Pension		1,021,000
011207- A09	Physical Assets		550,000
011207- A092	Computer Equipment		100,000
011207- A096	Purchase of Plant and Machinery		180,000
011207- A097	Purchase of Furniture and Fixture		270,000
011207- A13	Repairs and Maintenance		690,000
011207- A130	Transport		323,000
011207- A131	Machinery and Equipment		213,000
011207- A132	Furniture and Fixture		72,000
011207- A137	Computer Equipment		82,000
Total-	DIRECTOR GENERAL AUDIT FEDERAL GOVERNMENT ISLAMABAD.		157,022,000

ID1180 REGIONAL DIRECTORATE AUDIT DIST. GOV RWP

011207- A01	Employees Related Expenses		17,204,000
011207- A011	Pay	28	9,568,000
011207- A011-1	Pay of Officers	(18)	(7,763,000)
011207- A011-2	Pay of Other Staff	(10)	(1,805,000)
011207- A012	Allowances		7,636,000

.- FC24A05	AUDIT	No of Posts 2021-22	APPROPRIATIONS 2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011207- A012-1	Regular Allowances		(7,616,000)
011207- A012-2	Other Allowances (Excluding TA)		(20,000)
011207- A03	Operating Expenses		3,146,000
011207- A032	Communications		95,000
011207- A033	Utilities		106,000
011207- A034	Occupancy Costs		595,000
011207- A038	Travel & Transportation		2,240,000
011207- A039	General		110,000
011207- A09	Physical Assets		50,000
011207- A092	Computer Equipment		10,000
011207- A096	Purchase of Plant and Machinery		10,000
011207- A097	Purchase of Furniture and Fixture		30,000
011207- A13	Repairs and Maintenance		64,000
011207- A130	Transport		24,000
011207- A131	Machinery and Equipment		20,000
011207- A132	Furniture and Fixture		10,000
011207- A137	Computer Equipment		10,000
Total-	REGIONAL DIRECTORATE AUDIT DIST. GOV RWP		20,464,000
ID3059 DG AUDIT ENVIROMENT ISLAMABAD T			
011207- A01	Employees Related Expenses		37,737,000
011207- A011	Pay	71	21,821,000
011207- A011-1	Pay of Officers	(48)	(18,322,000)
011207- A011-2	Pay of Other Staff	(23)	(3,499,000)
011207- A012	Allowances		15,916,000
011207- A012-1	Regular Allowances		(15,175,000)
011207- A012-2	Other Allowances (Excluding TA)		(741,000)
011207- A03	Operating Expenses		23,954,000
011207- A032	Communications		344,000
011207- A033	Utilities		1,103,000
011207- A034	Occupancy Costs		10,323,000
011207- A038	Travel & Transportation		10,864,000
011207- A039	General		1,320,000

.- FC24A05 AUDIT

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ACCOUNTANT GENERAL PAKISTAN REVENUES

011207- A09	Physical Assets		20,000
011207- A096	Purchase of Plant and Machinery		10,000
011207- A097	Purchase of Furniture and Fixture		10,000
011207- A13	Repairs and Maintenance		420,000
011207- A130	Transport		298,000
011207- A131	Machinery and Equipment		51,000
011207- A132	Furniture and Fixture		17,000
011207- A137	Computer Equipment		54,000
Total-	DG AUDIT ENVIROMENT ISLAMABAD T		62,131,000
ID5268 DIRECTOR GENERAL AUDIT, WORKS FEDERAL, ISLAMABAD.			
011207- A01	Employees Related Expenses		89,708,000
011207- A011	Pay	144	48,547,000
011207- A011-1	Pay of Officers	(53)	(42,240,000)
011207- A011-2	Pay of Other Staff	(91)	(6,307,000)
011207- A012	Allowances		41,161,000
011207- A012-1	Regular Allowances		(39,603,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,558,000)
011207- A03	Operating Expenses		53,101,000
011207- A032	Communications		340,000
011207- A033	Utilities		2,793,000
011207- A034	Occupancy Costs		32,210,000
011207- A038	Travel & Transportation		15,805,000
011207- A039	General		1,953,000
011207- A04	Employees Retirement Benefits		160,000
011207- A041	Pension		160,000
011207- A09	Physical Assets		90,000
011207- A097	Purchase of Furniture and Fixture		90,000
011207- A13	Repairs and Maintenance		395,000
011207- A131	Machinery and Equipment		300,000
011207- A132	Furniture and Fixture		68,000
011207- A137	Computer Equipment		27,000
Total-	DIRECTOR GENERAL AUDIT, WORKS FEDERAL, ISLAMABAD.		143,454,000

.- FC24A05 AUDIT

APPROPRIATIONS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9660 DIRECTOR AUDIT PETROLEUM & NATURAL RESOURCES ISLAMABAD.

011207- A01	Employees Related Expenses		10,792,000
011207- A011	Pay	28	6,235,000
011207- A011-1	Pay of Officers	(23)	(6,113,000)
011207- A011-2	Pay of Other Staff	(5)	(122,000)
011207- A012	Allowances		4,557,000
011207- A012-1	Regular Allowances		(4,357,000)
011207- A012-2	Other Allowances (Excluding TA)		(200,000)
011207- A03	Operating Expenses		4,274,000
011207- A032	Communications		71,000
011207- A033	Utilities		87,000
011207- A034	Occupancy Costs		3,795,000
011207- A038	Travel & Transportation		200,000
011207- A039	General		121,000
011207- A09	Physical Assets		342,000
011207- A096	Purchase of Plant and Machinery		169,000
011207- A097	Purchase of Furniture and Fixture		173,000
011207- A13	Repairs and Maintenance		24,000
011207- A130	Transport		9,000
011207- A131	Machinery and Equipment		5,000
011207- A132	Furniture and Fixture		9,000
011207- A137	Computer Equipment		1,000
Total-	DIRECTOR AUDIT PETROLEUM & NATURAL RESOURCES ISLAMABAD.		15,432,000

ID9661 DIRECTOR GENERAL COMMERCIAL AUDIT & EVALUATION (NORTH) ISLAMABAD.

011207- A01	Employees Related Expenses		32,022,000
011207- A011	Pay	52	17,928,000
011207- A011-1	Pay of Officers	(37)	(16,754,000)
011207- A011-2	Pay of Other Staff	(15)	(1,174,000)
011207- A012	Allowances		14,094,000
011207- A012-1	Regular Allowances		(13,032,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,062,000)
011207- A03	Operating Expenses		22,391,000

.- FC24A05 AUDIT

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ACCOUNTANT GENERAL PAKISTAN REVENUES

011207- A032	Communications	320,000
011207- A033	Utilities	457,000
011207- A034	Occupancy Costs	11,695,000
011207- A038	Travel & Transportation	7,710,000
011207- A039	General	2,209,000
011207- A04	Employees Retirement Benefits	50,000
011207- A041	Pension	50,000
011207- A09	Physical Assets	395,000
011207- A092	Computer Equipment	35,000
011207- A096	Purchase of Plant and Machinery	185,000
011207- A097	Purchase of Furniture and Fixture	175,000
011207- A13	Repairs and Maintenance	334,000
011207- A130	Transport	163,000
011207- A131	Machinery and Equipment	95,000
011207- A132	Furniture and Fixture	36,000
011207- A137	Computer Equipment	40,000
Total-	DIRECTOR GENERAL COMMERCIAL AUDIT & EVALUATION (NORTH) ISLAMABAD.	55,192,000
011207	Total- Auditing Services	2,612,216,000
0112	Total- Financial and Fiscal Affairs	2,612,216,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	2,612,216,000
01	Total- General Public Service	2,612,216,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	2,612,216,000

.- FC24A05 AUDIT

APPROPRIATIONS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011207 Auditing Services :

BR0054 REGIONAL DTE. AUDIT DISTT. BAHAWALPUR

011207- A01	Employees Related Expenses		22,868,000
011207- A011	Pay	34	12,046,000
011207- A011-1	Pay of Officers	(23)	(10,046,000)
011207- A011-2	Pay of Other Staff	(11)	(2,000,000)
011207- A012	Allowances		10,822,000
011207- A012-1	Regular Allowances		(10,610,000)
011207- A012-2	Other Allowances (Excluding TA)		(212,000)
011207- A03	Operating Expenses		4,959,000
011207- A032	Communications		90,000
011207- A033	Utilities		150,000
011207- A034	Occupancy Costs		800,000
011207- A038	Travel & Transportation		3,780,000
011207- A039	General		139,000
011207- A09	Physical Assets		80,000
011207- A092	Computer Equipment		20,000
011207- A096	Purchase of Plant and Machinery		30,000
011207- A097	Purchase of Furniture and Fixture		30,000
011207- A13	Repairs and Maintenance		80,000
011207- A130	Transport		30,000
011207- A131	Machinery and Equipment		25,000
011207- A132	Furniture and Fixture		10,000
011207- A137	Computer Equipment		15,000
Total-	REGIONAL DTE. AUDIT DISTT. BAHAWALPUR		27,987,000
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DG0025 REGIONAL DIRECTOR AUDIT DG KHAN			
011207- A01	Employees Related Expenses		23,626,000
011207- A011	Pay	30	12,364,000
011207- A011-1	Pay of Officers	(20)	(10,194,000)

.- FC24A05	AUDIT	No of Posts 2021-22	APPROPRIATIONS 2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
011207- A011-2	Pay of Other Staff	(10)	(2,170,000)
011207- A012	Allowances		11,262,000
011207- A012-1	Regular Allowances		(11,050,000)
011207- A012-2	Other Allowances (Excluding TA)		(212,000)
011207- A03	Operating Expenses		4,065,000
011207- A032	Communications		80,000
011207- A033	Utilities		120,000
011207- A038	Travel & Transportation		3,760,000
011207- A039	General		105,000
011207- A09	Physical Assets		70,000
011207- A092	Computer Equipment		10,000
011207- A096	Purchase of Plant and Machinery		30,000
011207- A097	Purchase of Furniture and Fixture		30,000
011207- A13	Repairs and Maintenance		60,000
011207- A130	Transport		10,000
011207- A131	Machinery and Equipment		25,000
011207- A132	Furniture and Fixture		10,000
011207- A137	Computer Equipment		15,000
Total-	REGIONAL DIRECTOR AUDIT DG KHAN		27,821,000
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FD0006 REGIONAL DIR. DISTRICT AUDIT			
011207- A01	Employees Related Expenses		28,368,000
011207- A011	Pay	35	15,996,000
011207- A011-1	Pay of Officers	(24)	(14,096,000)
011207- A011-2	Pay of Other Staff	(11)	(1,900,000)
011207- A012	Allowances		12,372,000
011207- A012-1	Regular Allowances		(12,160,000)
011207- A012-2	Other Allowances (Excluding TA)		(212,000)
011207- A03	Operating Expenses		4,171,000
011207- A032	Communications		100,000
011207- A033	Utilities		150,000
011207- A038	Travel & Transportation		3,780,000
011207- A039	General		141,000

.- FC24A05 AUDIT

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011207- A09	Physical Assets		70,000
011207- A092	Computer Equipment		10,000
011207- A096	Purchase of Plant and Machinery		30,000
011207- A097	Purchase of Furniture and Fixture		30,000
011207- A13	Repairs and Maintenance		80,000
011207- A130	Transport		30,000
011207- A131	Machinery and Equipment		25,000
011207- A132	Furniture and Fixture		10,000
011207- A137	Computer Equipment		15,000
Total-	REGIONAL DIR. DISTRICT AUDIT		32,689,000
GA0003 DIRECTORATE OF AUDIT REGIONAL GUJRANWALA			
011207- A01	Employees Related Expenses		17,585,000
011207- A011	Pay	32	10,594,000
011207- A011-1	Pay of Officers	(21)	(8,275,000)
011207- A011-2	Pay of Other Staff	(11)	(2,319,000)
011207- A012	Allowances		6,991,000
011207- A012-1	Regular Allowances		(6,971,000)
011207- A012-2	Other Allowances (Excluding TA)		(20,000)
011207- A03	Operating Expenses		3,665,000
011207- A032	Communications		95,000
011207- A033	Utilities		80,000
011207- A038	Travel & Transportation		3,360,000
011207- A039	General		130,000
011207- A09	Physical Assets		50,000
011207- A092	Computer Equipment		10,000
011207- A096	Purchase of Plant and Machinery		10,000
011207- A097	Purchase of Furniture and Fixture		30,000
011207- A13	Repairs and Maintenance		76,000
011207- A130	Transport		36,000
011207- A131	Machinery and Equipment		20,000
011207- A132	Furniture and Fixture		10,000
011207- A137	Computer Equipment		10,000
Total-	DIRECTORATE OF AUDIT REGIONAL		21,376,000

.- FC24A05 AUDIT

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

GUJRANWALA

LO0349 DG AUDIT POSTAL AND TELECOMMUNICATION SERVICES LAHORE

011207- A01	Employees Related Expenses		88,812,000
011207- A011	Pay	143	49,743,000
011207- A011-1	Pay of Officers	(99)	(41,733,000)
011207- A011-2	Pay of Other Staff	(44)	(8,010,000)
011207- A012	Allowances		39,069,000
011207- A012-1	Regular Allowances		(37,252,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,817,000)
011207- A03	Operating Expenses		43,687,000
011207- A032	Communications		188,000
011207- A033	Utilities		8,905,000
011207- A034	Occupancy Costs		15,550,000
011207- A038	Travel & Transportation		16,677,000
011207- A039	General		2,367,000
011207- A04	Employees Retirement Benefits		480,000
011207- A041	Pension		480,000
011207- A09	Physical Assets		380,000
011207- A092	Computer Equipment		100,000
011207- A096	Purchase of Plant and Machinery		160,000
011207- A097	Purchase of Furniture and Fixture		120,000
011207- A13	Repairs and Maintenance		351,000
011207- A130	Transport		85,000
011207- A131	Machinery and Equipment		118,000
011207- A132	Furniture and Fixture		75,000
011207- A137	Computer Equipment		73,000
Total-	DG AUDIT POSTAL AND TELECOMMUNICATION SERVICES LAHORE		133,710,000

LO0350 DIRECTOR GENERAL AUDIT INLAND REVENUE & CUSTOMS (NORTH) LAHORE

011207- A01	Employees Related Expenses		98,522,000
011207- A011	Pay	116	56,837,000
011207- A011-1	Pay of Officers	(87)	(50,915,000)

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011207- A011-2	Pay of Other Staff	(29)	(5,922,000)
011207- A012	Allowances		41,685,000
011207- A012-1	Regular Allowances		(40,531,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,154,000)
011207- A03	Operating Expenses		33,712,000
011207- A032	Communications		477,000
011207- A033	Utilities		18,000
011207- A034	Occupancy Costs		13,011,000
011207- A038	Travel & Transportation		19,089,000
011207- A039	General		1,117,000
011207- A04	Employees Retirement Benefits		120,000
011207- A041	Pension		120,000
011207- A05	Grants, Subsidies and Write off Loans		65,000
011207- A052	Grants Domestic		65,000
011207- A09	Physical Assets		75,000
011207- A096	Purchase of Plant and Machinery		30,000
011207- A097	Purchase of Furniture and Fixture		45,000
011207- A13	Repairs and Maintenance		277,000
011207- A130	Transport		85,000
011207- A131	Machinery and Equipment		85,000
011207- A132	Furniture and Fixture		43,000
011207- A137	Computer Equipment		64,000
Total-	DIRECTOR GENERAL AUDIT INLAND REVENUE & CUSTOMS (NORTH) LAHORE		132,771,000

LO0351 DIRECTOR GENERAL AUDIT WORKS, (PROVINCIAL), LAHORE.

011207- A01	Employees Related Expenses		172,597,000
011207- A011	Pay	303	97,465,000
011207- A011-1	Pay of Officers	(204)	(79,917,000)
011207- A011-2	Pay of Other Staff	(99)	(17,548,000)
011207- A012	Allowances		75,132,000
011207- A012-1	Regular Allowances		(73,040,000)
011207- A012-2	Other Allowances (Excluding TA)		(2,092,000)

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011207- A03	Operating Expenses		47,872,000
011207- A032	Communications		568,000
011207- A033	Utilities		41,000
011207- A034	Occupancy Costs		27,205,000
011207- A038	Travel & Transportation		18,027,000
011207- A039	General		2,031,000
011207- A04	Employees Retirement Benefits		800,000
011207- A041	Pension		800,000
011207- A09	Physical Assets		540,000
011207- A092	Computer Equipment		100,000
011207- A096	Purchase of Plant and Machinery		240,000
011207- A097	Purchase of Furniture and Fixture		200,000
011207- A13	Repairs and Maintenance		458,000
011207- A130	Transport		128,000
011207- A131	Machinery and Equipment		170,000
011207- A132	Furniture and Fixture		60,000
011207- A137	Computer Equipment		100,000
Total-	DIRECTOR GENERAL AUDIT WORKS, (PROVINCIAL), LAHORE.		222,267,000

LO0352 DIRECTOR GENERAL AUDIT POWER LAHORE

011207- A01	Employees Related Expenses		119,941,000
011207- A011	Pay	248	67,442,000
011207- A011-1	Pay of Officers	(162)	(53,631,000)
011207- A011-2	Pay of Other Staff	(86)	(13,811,000)
011207- A012	Allowances		52,499,000
011207- A012-1	Regular Allowances		(50,706,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,793,000)
011207- A03	Operating Expenses		42,855,000
011207- A032	Communications		446,000
011207- A033	Utilities		20,000
011207- A034	Occupancy Costs		25,004,000
011207- A038	Travel & Transportation		16,276,000
011207- A039	General		1,109,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011207- A04	Employees Retirement Benefits		2,160,000
011207- A041	Pension		2,160,000
011207- A09	Physical Assets		505,000
011207- A092	Computer Equipment		100,000
011207- A096	Purchase of Plant and Machinery		180,000
011207- A097	Purchase of Furniture and Fixture		225,000
011207- A13	Repairs and Maintenance		276,000
011207- A130	Transport		60,000
011207- A131	Machinery and Equipment		85,000
011207- A132	Furniture and Fixture		85,000
011207- A137	Computer Equipment		46,000
Total-	DIRECTOR GENERAL AUDIT POWER LAHORE		165,737,000

LO0353 DIRECTOR GENERAL COMMERCIAL AUDIT AND EVALUATION (NORTH), LAHORE

011207- A01	Employees Related Expenses		56,814,000
011207- A011	Pay	77	33,624,000
011207- A011-1	Pay of Officers	(54)	(29,590,000)
011207- A011-2	Pay of Other Staff	(23)	(4,034,000)
011207- A012	Allowances		23,190,000
011207- A012-1	Regular Allowances		(22,445,000)
011207- A012-2	Other Allowances (Excluding TA)		(745,000)
011207- A03	Operating Expenses		16,150,000
011207- A032	Communications		216,000
011207- A033	Utilities		32,000
011207- A034	Occupancy Costs		8,650,000
011207- A038	Travel & Transportation		7,046,000
011207- A039	General		206,000
011207- A04	Employees Retirement Benefits		64,000
011207- A041	Pension		64,000
011207- A09	Physical Assets		40,000
011207- A096	Purchase of Plant and Machinery		15,000
011207- A097	Purchase of Furniture and Fixture		25,000
011207- A13	Repairs and Maintenance		130,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011207- A130	Transport		50,000
011207- A131	Machinery and Equipment		50,000
011207- A132	Furniture and Fixture		15,000
011207- A137	Computer Equipment		15,000
Total-	DIRECTOR GENERAL COMMERCIAL AUDIT AND EVALUATION (NORTH), LAHORE		73,198,000

LO0354 DIRECTOR GENERAL RAILWAY AUDIT, LAHORE

011207- A01	Employees Related Expenses		134,501,000
011207- A011	Pay	234	75,958,000
011207- A011-1	Pay of Officers	(153)	(63,344,000)
011207- A011-2	Pay of Other Staff	(81)	(12,614,000)
011207- A012	Allowances		58,543,000
011207- A012-1	Regular Allowances		(56,295,000)
011207- A012-2	Other Allowances (Excluding TA)		(2,248,000)
011207- A03	Operating Expenses		26,533,000
011207- A032	Communications		524,000
011207- A033	Utilities		3,000
011207- A034	Occupancy Costs		13,300,000
011207- A038	Travel & Transportation		11,419,000
011207- A039	General		1,287,000
011207- A04	Employees Retirement Benefits		1,200,000
011207- A041	Pension		1,200,000
011207- A09	Physical Assets		340,000
011207- A092	Computer Equipment		100,000
011207- A096	Purchase of Plant and Machinery		150,000
011207- A097	Purchase of Furniture and Fixture		90,000
011207- A13	Repairs and Maintenance		413,000
011207- A130	Transport		170,000
011207- A131	Machinery and Equipment		85,000
011207- A132	Furniture and Fixture		68,000
011207- A137	Computer Equipment		90,000
Total-	DIRECTOR GENERAL RAILWAY AUDIT,		162,987,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LAHORE

LO0355 RECTOR PAKISTN AUDIT & ACCOUNTS ACADEMY L AHORE

011207- A01	Employees Related Expenses		77,503,000
011207- A011	Pay	147	40,321,000
011207- A011-1	Pay of Officers	(76)	(29,479,000)
011207- A011-2	Pay of Other Staff	(71)	(10,842,000)
011207- A012	Allowances		37,182,000
011207- A012-1	Regular Allowances		(34,223,000)
011207- A012-2	Other Allowances (Excluding TA)		(2,959,000)
011207- A03	Operating Expenses		36,248,000
011207- A032	Communications		1,221,000
011207- A033	Utilities		5,245,000
011207- A034	Occupancy Costs		13,818,000
011207- A038	Travel & Transportation		5,517,000
011207- A039	General		10,447,000
011207- A04	Employees Retirement Benefits		92,000
011207- A041	Pension		92,000
011207- A05	Grants, Subsidies and Write off Loans		96,000
011207- A052	Grants Domestic		96,000
011207- A09	Physical Assets		1,100,000
011207- A092	Computer Equipment		200,000
011207- A096	Purchase of Plant and Machinery		400,000
011207- A097	Purchase of Furniture and Fixture		500,000
011207- A13	Repairs and Maintenance		1,333,000
011207- A130	Transport		700,000
011207- A131	Machinery and Equipment		448,000
011207- A132	Furniture and Fixture		115,000
011207- A137	Computer Equipment		70,000
Total-	RECTOR PAKISTN AUDIT & ACCOUNTS ACADEMY L AHORE		116,372,000
LO0357 DG AUDIT PETROLEUM & NATURAL RESOURCES LAHORE			
011207- A01	Employees Related Expenses		63,864,000
011207- A011	Pay	93	34,541,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011207- A011-1	Pay of Officers	(73)	(31,357,000)
011207- A011-2	Pay of Other Staff	(20)	(3,184,000)
011207- A012	Allowances		29,323,000
011207- A012-1	Regular Allowances		(28,575,000)
011207- A012-2	Other Allowances (Excluding TA)		(748,000)
011207- A03	Operating Expenses		24,800,000
011207- A032	Communications		391,000
011207- A033	Utilities		13,000
011207- A034	Occupancy Costs		12,348,000
011207- A038	Travel & Transportation		10,975,000
011207- A039	General		1,073,000
011207- A04	Employees Retirement Benefits		32,000
011207- A041	Pension		32,000
011207- A09	Physical Assets		287,000
011207- A092	Computer Equipment		150,000
011207- A096	Purchase of Plant and Machinery		77,000
011207- A097	Purchase of Furniture and Fixture		60,000
011207- A13	Repairs and Maintenance		269,000
011207- A130	Transport		90,000
011207- A131	Machinery and Equipment		90,000
011207- A132	Furniture and Fixture		36,000
011207- A137	Computer Equipment		53,000
Total-	DG AUDIT PETROLEUM & NATURAL RESOURCES LAHORE		89,252,000

LO0358 DIRECTOR GENERAL PERFORMANCE AUDIT WING, LAHORE.

011207- A01	Employees Related Expenses		23,107,000
011207- A011	Pay	33	12,216,000
011207- A011-1	Pay of Officers	(16)	(8,470,000)
011207- A011-2	Pay of Other Staff	(17)	(3,746,000)
011207- A012	Allowances		10,891,000
011207- A012-1	Regular Allowances		(10,513,000)
011207- A012-2	Other Allowances (Excluding TA)		(378,000)
011207- A03	Operating Expenses		5,977,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011207- A032	Communications		397,000
011207- A034	Occupancy Costs		3,325,000
011207- A038	Travel & Transportation		1,200,000
011207- A039	General		1,055,000
011207- A04	Employees Retirement Benefits		80,000
011207- A041	Pension		80,000
011207- A09	Physical Assets		240,000
011207- A096	Purchase of Plant and Machinery		60,000
011207- A097	Purchase of Furniture and Fixture		180,000
011207- A13	Repairs and Maintenance		327,000
011207- A130	Transport		145,000
011207- A131	Machinery and Equipment		85,000
011207- A132	Furniture and Fixture		51,000
011207- A137	Computer Equipment		46,000
Total-	DIRECTOR GENERAL PERFORMANCE		29,731,000
	AUDIT WING, LAHORE.		

LO0359 DIRECTOR GENERAL AUDIT PUNJAB LAHORE.

011207- A01	Employees Related Expenses		161,894,000
011207- A011	Pay	246	100,804,000
011207- A011-1	Pay of Officers	(193)	(92,557,000)
011207- A011-2	Pay of Other Staff	(53)	(8,247,000)
011207- A012	Allowances		61,090,000
011207- A012-1	Regular Allowances		(59,202,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,888,000)
011207- A03	Operating Expenses		59,142,000
011207- A032	Communications		378,000
011207- A033	Utilities		36,000
011207- A034	Occupancy Costs		31,360,000
011207- A038	Travel & Transportation		25,240,000
011207- A039	General		2,128,000
011207- A04	Employees Retirement Benefits		1,600,000
011207- A041	Pension		1,600,000
011207- A09	Physical Assets		545,000

.- FC24A05 AUDIT		APPROPRIATIONS	
		No of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
011207- A092	Computer Equipment		120,000
011207- A096	Purchase of Plant and Machinery		250,000
011207- A097	Purchase of Furniture and Fixture		175,000
011207- A13	Repairs and Maintenance		501,000
011207- A130	Transport		191,000
011207- A131	Machinery and Equipment		167,000
011207- A132	Furniture and Fixture		62,000
011207- A137	Computer Equipment		81,000
Total-	DIRECTOR GENERAL AUDIT PUNJAB LAHORE.		223,682,000
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LO0404 DIRECTOR GENERAL AUDIT, DISTRICT GOVERNMENT S (NORTH), LAHORE			
011207- A01	Employees Related Expenses		34,480,000
011207- A011	Pay	47	17,833,000
011207- A011-1	Pay of Officers	(29)	(14,217,000)
011207- A011-2	Pay of Other Staff	(18)	(3,616,000)
011207- A012	Allowances		16,647,000
011207- A012-1	Regular Allowances		(15,515,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,132,000)
011207- A03	Operating Expenses		20,293,000
011207- A032	Communications		296,000
011207- A033	Utilities		129,000
011207- A034	Occupancy Costs		13,317,000
011207- A038	Travel & Transportation		4,469,000
011207- A039	General		2,082,000
011207- A04	Employees Retirement Benefits		200,000
011207- A041	Pension		200,000
011207- A09	Physical Assets		201,000
011207- A092	Computer Equipment		35,000
011207- A096	Purchase of Plant and Machinery		61,000
011207- A097	Purchase of Furniture and Fixture		105,000
011207- A13	Repairs and Maintenance		255,000
011207- A130	Transport		107,000
011207- A131	Machinery and Equipment		65,000

.- FC24A05 AUDIT		APPROPRIATIONS	
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
011207- A132	Furniture and Fixture		45,000
011207- A137	Computer Equipment		38,000
Total-	DIRECTOR GENERAL AUDIT, DISTRICT GOVERNMENT S (NORTH), LAHORE		55,429,000
LO1271 DEPUTY AUDITOR GENERAL (CENTRAL) LAHORE			
011207- A01	Employees Related Expenses		17,121,000
011207- A011	Pay	19	8,830,000
011207- A011-1	Pay of Officers	(14)	(8,194,000)
011207- A011-2	Pay of Other Staff	(5)	(636,000)
011207- A012	Allowances		8,291,000
011207- A012-1	Regular Allowances		(8,105,000)
011207- A012-2	Other Allowances (Excluding TA)		(186,000)
011207- A03	Operating Expenses		3,513,000
011207- A032	Communications		151,000
011207- A034	Occupancy Costs		2,565,000
011207- A038	Travel & Transportation		647,000
011207- A039	General		150,000
011207- A09	Physical Assets		154,000
011207- A092	Computer Equipment		60,000
011207- A096	Purchase of Plant and Machinery		31,000
011207- A097	Purchase of Furniture and Fixture		63,000
011207- A13	Repairs and Maintenance		59,000
011207- A131	Machinery and Equipment		31,000
011207- A132	Furniture and Fixture		14,000
011207- A137	Computer Equipment		14,000
Total-	DEPUTY AUDITOR GENERAL (CENTRAL) LAHORE		20,847,000
LO1272 DIRECTOR GENERAL AUDIT WATER RESOURCES LAHORE			
011207- A01	Employees Related Expenses		74,058,000
011207- A011	Pay	174	41,340,000
011207- A011-1	Pay of Officers	(116)	(33,974,000)
011207- A011-2	Pay of Other Staff	(58)	(7,366,000)
011207- A012	Allowances		32,718,000

.- FC24A05 AUDIT		APPROPRIATIONS	
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
011207- A012-1	Regular Allowances		(31,518,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,200,000)
011207- A03	Operating Expenses		27,317,000
011207- A032	Communications		372,000
011207- A033	Utilities		10,000
011207- A034	Occupancy Costs		16,150,000
011207- A038	Travel & Transportation		9,903,000
011207- A039	General		882,000
011207- A04	Employees Retirement Benefits		90,000
011207- A041	Pension		90,000
011207- A05	Grants, Subsidies and Write off Loans		6,500,000
011207- A052	Grants Domestic		6,500,000
011207- A09	Physical Assets		300,000
011207- A092	Computer Equipment		60,000
011207- A096	Purchase of Plant and Machinery		60,000
011207- A097	Purchase of Furniture and Fixture		180,000
011207- A13	Repairs and Maintenance		225,000
011207- A130	Transport		68,000
011207- A131	Machinery and Equipment		60,000
011207- A132	Furniture and Fixture		43,000
011207- A137	Computer Equipment		54,000
Total-	DIRECTOR GENERAL AUDIT WATER RESOURCES LAHORE		108,490,000
LO2012 DIRECTOR AUDIT DISTT. GOVT LAHORE			
011207- A01	Employees Related Expenses		28,823,000
011207- A011	Pay	33	17,124,000
011207- A011-1	Pay of Officers	(22)	(15,441,000)
011207- A011-2	Pay of Other Staff	(11)	(1,683,000)
011207- A012	Allowances		11,699,000
011207- A012-1	Regular Allowances		(11,679,000)
011207- A012-2	Other Allowances (Excluding TA)		(20,000)
011207- A03	Operating Expenses		3,015,000
011207- A032	Communications		95,000

.- FC24A05		AUDIT		APPROPRIATIONS
			No of Posts	2021-2022
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				Estimate
				Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
011207- A038	Travel & Transportation			2,800,000
011207- A039	General			120,000
011207- A09	Physical Assets			50,000
011207- A092	Computer Equipment			10,000
011207- A096	Purchase of Plant and Machinery			10,000
011207- A097	Purchase of Furniture and Fixture			30,000
011207- A13	Repairs and Maintenance			70,000
011207- A130	Transport			30,000
011207- A131	Machinery and Equipment			20,000
011207- A132	Furniture and Fixture			10,000
011207- A137	Computer Equipment			10,000
Total-	DIRECTOR AUDIT DISTT. GOVT			31,958,000
	LAHORE			
LO2015 DIRECTORATE OF AUDIT FEDERAL GOVT. SUB O FFICE LAHORE				
011207- A01	Employees Related Expenses			17,199,000
011207- A011	Pay	30		9,945,000
011207- A011-1	Pay of Officers	(25)		(8,817,000)
011207- A011-2	Pay of Other Staff	(5)		(1,128,000)
011207- A012	Allowances			7,254,000
011207- A012-1	Regular Allowances			(7,254,000)
011207- A03	Operating Expenses			118,000
011207- A032	Communications			50,000
011207- A038	Travel & Transportation			10,000
011207- A039	General			58,000
Total-	DIRECTORATE OF AUDIT FEDERAL			17,317,000
	GOVT. SUB O FFICE LAHORE			
LO2018 DIRECTORATE AUDIT DEFENCE SERVICES LAHOR E				
011207- A01	Employees Related Expenses			52,648,000
011207- A011	Pay	89		30,368,000
011207- A011-1	Pay of Officers	(66)		(25,959,000)
011207- A011-2	Pay of Other Staff	(23)		(4,409,000)
011207- A012	Allowances			22,280,000
011207- A012-1	Regular Allowances			(21,923,000)

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011207- A012-2	Other Allowances (Excluding TA)		(357,000)
011207- A03	Operating Expenses		23,771,000
011207- A032	Communications		112,000
011207- A034	Occupancy Costs		11,400,000
011207- A038	Travel & Transportation		12,050,000
011207- A039	General		209,000
011207- A09	Physical Assets		125,000
011207- A092	Computer Equipment		25,000
011207- A096	Purchase of Plant and Machinery		50,000
011207- A097	Purchase of Furniture and Fixture		50,000
011207- A13	Repairs and Maintenance		136,000
011207- A130	Transport		50,000
011207- A131	Machinery and Equipment		36,000
011207- A132	Furniture and Fixture		25,000
011207- A137	Computer Equipment		25,000
Total-	DIRECTORATE AUDIT DEFENCE SERVICES LAHOR E		76,680,000

LO2019 REGIONAL OFFICE SOCIAL SAFETY NETS LAHOR E

011207- A01	Employees Related Expenses		4,035,000
011207- A011	Pay	12	2,542,000
011207- A011-1	Pay of Officers	(8)	(2,432,000)
011207- A011-2	Pay of Other Staff	(4)	(110,000)
011207- A012	Allowances		1,493,000
011207- A012-1	Regular Allowances		(1,482,000)
011207- A012-2	Other Allowances (Excluding TA)		(11,000)
011207- A03	Operating Expenses		2,668,000
011207- A032	Communications		52,000
011207- A033	Utilities		55,000
011207- A034	Occupancy Costs		565,000
011207- A038	Travel & Transportation		1,911,000
011207- A039	General		85,000
011207- A09	Physical Assets		20,000
011207- A097	Purchase of Furniture and Fixture		20,000

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		No of Posts	2021-2022
		2021-22	Budget
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			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
011207- A13	Repairs and Maintenance		53,000
011207- A130	Transport		11,000
011207- A131	Machinery and Equipment		15,000
011207- A132	Furniture and Fixture		15,000
011207- A137	Computer Equipment		12,000
Total-	REGIONAL OFFICE SOCIAL SAFETY		6,776,000
	NETS LAHORE		
LO3112 REGIONAL DIRECTOR AUDIT WORKS(FEDERAL) LAHORE			
011207- A01	Employees Related Expenses		31,413,000
011207- A011	Pay	42	18,861,000
011207- A011-1	Pay of Officers	(30)	(16,716,000)
011207- A011-2	Pay of Other Staff	(12)	(2,145,000)
011207- A012	Allowances		12,552,000
011207- A012-1	Regular Allowances		(12,552,000)
011207- A03	Operating Expenses		2,620,000
011207- A032	Communications		60,000
011207- A034	Occupancy Costs		2,500,000
011207- A039	General		60,000
Total-	REGIONAL DIRECTOR AUDIT		34,033,000
	WORKS(FEDERAL) LAHORE		
MN0066 REGIONAL DIRECTOR DISTT AUDIT MULTAN			
011207- A01	Employees Related Expenses		31,494,000
011207- A011	Pay	34	18,446,000
011207- A011-1	Pay of Officers	(23)	(16,246,000)
011207- A011-2	Pay of Other Staff	(11)	(2,200,000)
011207- A012	Allowances		13,048,000
011207- A012-1	Regular Allowances		(12,636,000)
011207- A012-2	Other Allowances (Excluding TA)		(412,000)
011207- A03	Operating Expenses		4,953,000
011207- A032	Communications		105,000
011207- A033	Utilities		194,000
011207- A034	Occupancy Costs		724,000
011207- A038	Travel & Transportation		3,780,000

.- FC24A05 AUDIT

APPROPRIATIONS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011207- A039	General		150,000
011207- A09	Physical Assets		100,000
011207- A092	Computer Equipment		40,000
011207- A096	Purchase of Plant and Machinery		30,000
011207- A097	Purchase of Furniture and Fixture		30,000
011207- A13	Repairs and Maintenance		93,000
011207- A130	Transport		40,000
011207- A131	Machinery and Equipment		28,000
011207- A132	Furniture and Fixture		10,000
011207- A137	Computer Equipment		15,000
Total-	REGIONAL DIRECTOR DISTT AUDIT MULTAN		36,640,000

MN0167 DIRECTOR GENERAL AUDIT DISTRICT GOVERNMENT (SOUTH), PUNJAB, MULTAN.

011207- A01	Employees Related Expenses		12,277,000
011207- A011	Pay	7	5,320,000
011207- A011-1	Pay of Officers	(7)	(5,120,000)
011207- A011-2	Pay of Other Staff		(200,000)
011207- A012	Allowances		6,957,000
011207- A012-1	Regular Allowances		(6,132,000)
011207- A012-2	Other Allowances (Excluding TA)		(825,000)
011207- A03	Operating Expenses		9,382,000
011207- A032	Communications		352,000
011207- A033	Utilities		627,000
011207- A034	Occupancy Costs		1,093,000
011207- A038	Travel & Transportation		5,254,000
011207- A039	General		2,056,000
011207- A04	Employees Retirement Benefits		12,000
011207- A041	Pension		12,000
011207- A09	Physical Assets		160,000
011207- A092	Computer Equipment		40,000
011207- A096	Purchase of Plant and Machinery		60,000
011207- A097	Purchase of Furniture and Fixture		60,000
011207- A13	Repairs and Maintenance		268,000

.- FC24A05 AUDIT		APPROPRIATIONS	
		No of Posts	2021-2022
		2021-22	Budget
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			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
011207- A130	Transport		103,000
011207- A131	Machinery and Equipment		110,000
011207- A132	Furniture and Fixture		28,000
011207- A137	Computer Equipment		27,000
Total-	DIRECTOR GENERAL AUDIT DISTRICT GOVERNMENT (SOUTH), PUNJAB, MULTAN.		22,099,000
MN0615 DIRECTOR AUDIT PUNJAB MULTAN			
011207- A01	Employees Related Expenses		29,698,000
011207- A011	Pay	41	10,734,000
011207- A011-1	Pay of Officers	(29)	(9,774,000)
011207- A011-2	Pay of Other Staff	(12)	(960,000)
011207- A012	Allowances		18,964,000
011207- A012-1	Regular Allowances		(18,664,000)
011207- A012-2	Other Allowances (Excluding TA)		(300,000)
011207- A03	Operating Expenses		4,220,000
011207- A032	Communications		90,000
011207- A038	Travel & Transportation		4,010,000
011207- A039	General		120,000
011207- A09	Physical Assets		100,000
011207- A096	Purchase of Plant and Machinery		50,000
011207- A097	Purchase of Furniture and Fixture		50,000
011207- A13	Repairs and Maintenance		40,000
011207- A131	Machinery and Equipment		20,000
011207- A132	Furniture and Fixture		10,000
011207- A137	Computer Equipment		10,000
Total-	DIRECTOR AUDIT PUNJAB MULTAN		34,058,000
SG0065 RDA DISTT GOVT SARGODHA			
011207- A01	Employees Related Expenses		15,269,000
011207- A011	Pay	32	9,238,000
011207- A011-1	Pay of Officers	(21)	(6,784,000)
011207- A011-2	Pay of Other Staff	(11)	(2,454,000)
011207- A012	Allowances		6,031,000

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APPROPRIATIONS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011207- A012-1	Regular Allowances	(6,011,000)
011207- A012-2	Other Allowances (Excluding TA)	(20,000)
011207- A03	Operating Expenses	3,118,000
011207- A032	Communications	95,000
011207- A033	Utilities	123,000
011207- A034	Occupancy Costs	550,000
011207- A038	Travel & Transportation	2,240,000
011207- A039	General	110,000
011207- A09	Physical Assets	50,000
011207- A092	Computer Equipment	10,000
011207- A096	Purchase of Plant and Machinery	10,000
011207- A097	Purchase of Furniture and Fixture	30,000
011207- A13	Repairs and Maintenance	64,000
011207- A130	Transport	24,000
011207- A131	Machinery and Equipment	20,000
011207- A132	Furniture and Fixture	10,000
011207- A137	Computer Equipment	10,000
Total-	RDA DISTT GOVT SARGODHA	18,501,000
011207	Total- Auditing Services	1,922,408,000
0112	Total- Financial and Fiscal Affairs	1,922,408,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,922,408,000
01	Total- General Public Service	1,922,408,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	1,922,408,000

.- FC24A05 AUDIT

APPROPRIATIONS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011207 Auditing Services :

AD0025 RDA DISTT. GOVT KPK ABBOTABAD

011207- A01 Employees Related Expenses 20,743,000

011207- A011 Pay 23 11,878,000

011207- A011-1 Pay of Officers (12) (9,648,000)

011207- A011-2 Pay of Other Staff (11) (2,230,000)

011207- A012 Allowances 8,865,000

011207- A012-1 Regular Allowances (8,815,000)

011207- A012-2 Other Allowances (Excluding TA) (50,000)

011207- A03 Operating Expenses 3,903,000

011207- A032 Communications 45,000

011207- A033 Utilities 71,000

011207- A034 Occupancy Costs 740,000

011207- A038 Travel & Transportation 3,003,000

011207- A039 General 44,000

011207- A13 Repairs and Maintenance 15,000

011207- A131 Machinery and Equipment 6,000

011207- A132 Furniture and Fixture 4,000

011207- A137 Computer Equipment 5,000

Total- RDA DISTT. GOVT KPK ABBOTABAD 24,661,000

BU0085 RDA DISTT. GOVT KPK BANNU

011207- A01 Employees Related Expenses 9,266,000

011207- A011 Pay 16 5,115,000

011207- A011-1 Pay of Officers (7) (3,415,000)

011207- A011-2 Pay of Other Staff (9) (1,700,000)

011207- A012 Allowances 4,151,000

011207- A012-1 Regular Allowances (4,101,000)

011207- A012-2 Other Allowances (Excluding TA) (50,000)

011207- A03 Operating Expenses 1,718,000

011207- A032 Communications 38,000

.- FC24A05 AUDIT

APPROPRIATIONS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011207- A033	Utilities		49,000
011207- A034	Occupancy Costs		295,000
011207- A038	Travel & Transportation		1,303,000
011207- A039	General		33,000
011207- A13	Repairs and Maintenance		12,000
011207- A131	Machinery and Equipment		4,000
011207- A132	Furniture and Fixture		3,000
011207- A137	Computer Equipment		5,000
Total-	RDA DISTT. GOVT KPK BANNU		10,996,000
DI0015 RDA DISTT. GOVT KPK D.I KHAN			
011207- A01	Employees Related Expenses		11,110,000
011207- A011	Pay	16	6,416,000
011207- A011-1	Pay of Officers	(7)	(4,386,000)
011207- A011-2	Pay of Other Staff	(9)	(2,030,000)
011207- A012	Allowances		4,694,000
011207- A012-1	Regular Allowances		(4,644,000)
011207- A012-2	Other Allowances (Excluding TA)		(50,000)
011207- A03	Operating Expenses		1,836,000
011207- A032	Communications		38,000
011207- A033	Utilities		57,000
011207- A034	Occupancy Costs		405,000
011207- A038	Travel & Transportation		1,303,000
011207- A039	General		33,000
011207- A13	Repairs and Maintenance		12,000
011207- A131	Machinery and Equipment		4,000
011207- A132	Furniture and Fixture		3,000
011207- A137	Computer Equipment		5,000
Total-	RDA DISTT. GOVT KPK D.I KHAN		12,958,000
KT0026 DIREC DISST AUDIT REGI OFF KOHAT			
011207- A01	Employees Related Expenses		12,430,000
011207- A011	Pay	24	7,193,000
011207- A011-1	Pay of Officers	(12)	(5,493,000)
011207- A011-2	Pay of Other Staff	(12)	(1,700,000)

.- FC24A05 AUDIT

APPROPRIATIONS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011207- A012	Allowances		5,237,000
011207- A012-1	Regular Allowances		(5,187,000)
011207- A012-2	Other Allowances (Excluding TA)		(50,000)
011207- A03	Operating Expenses		2,501,000
011207- A032	Communications		39,000
011207- A033	Utilities		71,000
011207- A034	Occupancy Costs		350,000
011207- A038	Travel & Transportation		2,003,000
011207- A039	General		38,000
011207- A13	Repairs and Maintenance		13,000
011207- A131	Machinery and Equipment		5,000
011207- A132	Furniture and Fixture		3,000
011207- A137	Computer Equipment		5,000
Total- DIREC DISST AUDIT REGI OFF KOHAT			14,944,000
MR0004 DIRECTOR DISTT AUDIT R. O. MARDAN			
011207- A01	Employees Related Expenses		21,485,000
011207- A011	Pay	29	12,151,000
011207- A011-1	Pay of Officers	(15)	(9,351,000)
011207- A011-2	Pay of Other Staff	(14)	(2,800,000)
011207- A012	Allowances		9,334,000
011207- A012-1	Regular Allowances		(9,284,000)
011207- A012-2	Other Allowances (Excluding TA)		(50,000)
011207- A03	Operating Expenses		3,027,000
011207- A032	Communications		49,000
011207- A033	Utilities		74,000
011207- A034	Occupancy Costs		560,000
011207- A038	Travel & Transportation		2,303,000
011207- A039	General		41,000
011207- A13	Repairs and Maintenance		13,000
011207- A131	Machinery and Equipment		4,000
011207- A132	Furniture and Fixture		4,000
011207- A137	Computer Equipment		5,000
Total- DIRECTOR DISTT AUDIT R. O. MARDAN			24,525,000

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APPROPRIATIONS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

PR0083 PAK: AUDIT & ACCOUNTS ACADEMY PESHAWAR

011207- A01	Employees Related Expenses		6,997,000
011207- A011	Pay	14	3,873,000
011207- A011-1	Pay of Officers	(9)	(3,242,000)
011207- A011-2	Pay of Other Staff	(5)	(631,000)
011207- A012	Allowances		3,124,000
011207- A012-1	Regular Allowances		(3,074,000)
011207- A012-2	Other Allowances (Excluding TA)		(50,000)
011207- A03	Operating Expenses		1,700,000
011207- A032	Communications		596,000
011207- A033	Utilities		30,000
011207- A038	Travel & Transportation		246,000
011207- A039	General		828,000
011207- A13	Repairs and Maintenance		130,000
011207- A130	Transport		75,000
011207- A131	Machinery and Equipment		35,000
011207- A132	Furniture and Fixture		10,000
011207- A137	Computer Equipment		10,000
Total-	PAK: AUDIT & ACCOUNTS ACADEMY PESHAWAR		8,827,000

PR0084 RDA FEDERAL GOVT SUB OFFICE PESHAWAR

011207- A01	Employees Related Expenses		19,576,000
011207- A011	Pay	28	11,037,000
011207- A011-1	Pay of Officers	(22)	(9,858,000)
011207- A011-2	Pay of Other Staff	(6)	(1,179,000)
011207- A012	Allowances		8,539,000
011207- A012-1	Regular Allowances		(8,539,000)
011207- A03	Operating Expenses		108,000
011207- A032	Communications		50,000
011207- A039	General		58,000
Total-	RDA FEDERAL GOVT SUB OFFICE PESHAWAR		19,684,000

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APPROPRIATIONS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

PR0085 DIRECTOR GENERAL AUDIT KHYBER PAKHTUNKHWA PESHAWAR.

011207- A01	Employees Related Expenses		94,532,000
011207- A011	Pay	130	54,448,000
011207- A011-1	Pay of Officers	(92)	(47,051,000)
011207- A011-2	Pay of Other Staff	(38)	(7,397,000)
011207- A012	Allowances		40,084,000
011207- A012-1	Regular Allowances		(38,981,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,103,000)
011207- A03	Operating Expenses		33,392,000
011207- A032	Communications		420,000
011207- A033	Utilities		27,000
011207- A034	Occupancy Costs		13,300,000
011207- A038	Travel & Transportation		18,418,000
011207- A039	General		1,227,000
011207- A04	Employees Retirement Benefits		480,000
011207- A041	Pension		480,000
011207- A09	Physical Assets		790,000
011207- A092	Computer Equipment		175,000
011207- A096	Purchase of Plant and Machinery		300,000
011207- A097	Purchase of Furniture and Fixture		315,000
011207- A13	Repairs and Maintenance		770,000
011207- A130	Transport		255,000
011207- A131	Machinery and Equipment		255,000
011207- A132	Furniture and Fixture		150,000
011207- A137	Computer Equipment		110,000
Total-	DIRECTOR GENERAL AUDIT KHYBER PAKHTUNKHWA PESHAWAR.		129,964,000

PR0334 RDA (DISTT: GOVT) PESHAWAR

011207- A01	Employees Related Expenses		19,595,000
011207- A011	Pay	19	11,100,000
011207- A011-1	Pay of Officers	(10)	(9,400,000)
011207- A011-2	Pay of Other Staff	(9)	(1,700,000)
011207- A012	Allowances		8,495,000

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APPROPRIATIONS

No of Posts
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011207- A012-1	Regular Allowances		(7,795,000)
011207- A012-2	Other Allowances (Excluding TA)		(700,000)
011207- A03	Operating Expenses		4,802,000
011207- A032	Communications		53,000
011207- A034	Occupancy Costs		3,100,000
011207- A038	Travel & Transportation		1,600,000
011207- A039	General		49,000
011207- A13	Repairs and Maintenance		44,000
011207- A130	Transport		30,000
011207- A131	Machinery and Equipment		4,000
011207- A132	Furniture and Fixture		5,000
011207- A137	Computer Equipment		5,000
Total- RDA (DISTT: GOVT) PESHAWAR			24,441,000

PR0335 DIRECTOR GENERAL (DISTRICT AUDIT) KHYBER PAKHTUNKHWA.

011207- A01	Employees Related Expenses		33,098,000
011207- A011	Pay	38	17,538,000
011207- A011-1	Pay of Officers	(15)	(12,744,000)
011207- A011-2	Pay of Other Staff	(23)	(4,794,000)
011207- A012	Allowances		15,560,000
011207- A012-1	Regular Allowances		(13,018,000)
011207- A012-2	Other Allowances (Excluding TA)		(2,542,000)
011207- A03	Operating Expenses		12,521,000
011207- A032	Communications		245,000
011207- A033	Utilities		972,000
011207- A034	Occupancy Costs		6,410,000
011207- A038	Travel & Transportation		4,422,000
011207- A039	General		472,000
011207- A04	Employees Retirement Benefits		40,000
011207- A041	Pension		40,000
011207- A09	Physical Assets		600,000
011207- A096	Purchase of Plant and Machinery		420,000
011207- A097	Purchase of Furniture and Fixture		180,000
011207- A13	Repairs and Maintenance		269,000

.- FC24A05 AUDIT		APPROPRIATIONS	
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
011207- A130	Transport		140,000
011207- A131	Machinery and Equipment		70,000
011207- A132	Furniture and Fixture		21,000
011207- A137	Computer Equipment		38,000
Total-	DIRECTOR GENERAL (DISTRICT AUDIT) KHYBER PAKHTUNKHWA.		46,528,000
PR1238 DEPUTY AUDITOR GENERAL (NORHT) PESHAWAR			
011207- A01	Employees Related Expenses		12,963,000
011207- A011	Pay	19	8,333,000
011207- A011-1	Pay of Officers	(11)	(7,826,000)
011207- A011-2	Pay of Other Staff	(8)	(507,000)
011207- A012	Allowances		4,630,000
011207- A012-1	Regular Allowances		(4,249,000)
011207- A012-2	Other Allowances (Excluding TA)		(381,000)
011207- A03	Operating Expenses		4,978,000
011207- A032	Communications		168,000
011207- A033	Utilities		5,000
011207- A034	Occupancy Costs		1,900,000
011207- A038	Travel & Transportation		2,574,000
011207- A039	General		331,000
011207- A04	Employees Retirement Benefits		40,000
011207- A041	Pension		40,000
011207- A09	Physical Assets		270,000
011207- A096	Purchase of Plant and Machinery		90,000
011207- A097	Purchase of Furniture and Fixture		180,000
011207- A13	Repairs and Maintenance		96,000
011207- A131	Machinery and Equipment		43,000
011207- A132	Furniture and Fixture		17,000
011207- A137	Computer Equipment		36,000
Total-	DEPUTY AUDITOR GENERAL (NORHT) PESHAWAR		18,347,000
SW0032 DIRECTOR AUDIT (DISTT GOVT) MALAKAND			
011207- A01	Employees Related Expenses		10,242,000

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APPROPRIATIONS

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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011207- A011	Pay	19	5,672,000
011207- A011-1	Pay of Officers	(9)	(4,672,000)
011207- A011-2	Pay of Other Staff	(10)	(1,000,000)
011207- A012	Allowances		4,570,000
011207- A012-1	Regular Allowances		(4,520,000)
011207- A012-2	Other Allowances (Excluding TA)		(50,000)
011207- A03	Operating Expenses		3,008,000
011207- A032	Communications		49,000
011207- A033	Utilities		69,000
011207- A034	Occupancy Costs		450,000
011207- A038	Travel & Transportation		2,403,000
011207- A039	General		37,000
011207- A13	Repairs and Maintenance		14,000
011207- A131	Machinery and Equipment		5,000
011207- A132	Furniture and Fixture		4,000
011207- A137	Computer Equipment		5,000
Total-	DIRECTOR AUDIT (DISTT GOVT)		13,264,000
	MALAKAND		
011207	Total- Auditing Services		349,139,000
0112	Total- Financial and Fiscal Affairs		349,139,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		349,139,000
01	Total- General Public Service		349,139,000
Total-	ACCOUNTANT GENERAL		349,139,000
	PAKISTAN REVENUES		
	SUB-OFFICE, PESHAWAR		

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APPROPRIATIONS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011207 Auditing Services :

KA0365 DIRECTOR GENERAL COMMERCIAL AUDIT & EVALUATION (SOUTH) KARACHI

011207- A01	Employees Related Expenses		109,399,000
011207- A011	Pay	199	62,451,000
011207- A011-1	Pay of Officers	(146)	(54,809,000)
011207- A011-2	Pay of Other Staff	(53)	(7,642,000)
011207- A012	Allowances		46,948,000
011207- A012-1	Regular Allowances		(45,936,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,012,000)
011207- A03	Operating Expenses		38,688,000
011207- A032	Communications		414,000
011207- A034	Occupancy Costs		19,000,000
011207- A038	Travel & Transportation		17,950,000
011207- A039	General		1,324,000
011207- A04	Employees Retirement Benefits		160,000
011207- A041	Pension		160,000
011207- A09	Physical Assets		210,000
011207- A092	Computer Equipment		60,000
011207- A096	Purchase of Plant and Machinery		60,000
011207- A097	Purchase of Furniture and Fixture		90,000
011207- A13	Repairs and Maintenance		216,000
011207- A130	Transport		43,000
011207- A131	Machinery and Equipment		85,000
011207- A132	Furniture and Fixture		43,000
011207- A137	Computer Equipment		45,000
Total-	DIRECTOR GENERAL COMMERCIAL AUDIT & EVALUATION (SOUTH) KARACHI		148,673,000
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KA0367 DIRECTOR GENERAL AUDIT SINDH KARACHI.			
011207- A01	Employees Related Expenses		185,078,000

.- FC24A05 AUDIT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011207- A011	Pay	297	106,802,000
011207- A011-1	Pay of Officers	(215)	(87,000,000)
011207- A011-2	Pay of Other Staff	(82)	(19,802,000)
011207- A012	Allowances		78,276,000
011207- A012-1	Regular Allowances		(72,059,000)
011207- A012-2	Other Allowances (Excluding TA)		(6,217,000)
011207- A03	Operating Expenses		79,805,000
011207- A032	Communications		472,000
011207- A033	Utilities		11,068,000
011207- A034	Occupancy Costs		20,000,000
011207- A038	Travel & Transportation		35,262,000
011207- A039	General		13,003,000
011207- A04	Employees Retirement Benefits		2,400,000
011207- A041	Pension		2,400,000
011207- A09	Physical Assets		105,000
011207- A096	Purchase of Plant and Machinery		60,000
011207- A097	Purchase of Furniture and Fixture		45,000
011207- A13	Repairs and Maintenance		405,000
011207- A130	Transport		102,000
011207- A131	Machinery and Equipment		128,000
011207- A132	Furniture and Fixture		85,000
011207- A137	Computer Equipment		90,000
Total-	DIRECTOR GENERAL AUDIT SINDH KARACHI.		267,793,000

KA0368 DIRECTOR GENERAL AUDIT INLAND REVENUE & COSTOMES KARACHI

011207- A01	Employees Related Expenses		58,658,000
011207- A011	Pay	84	33,974,000
011207- A011-1	Pay of Officers	(67)	(31,212,000)
011207- A011-2	Pay of Other Staff	(17)	(2,762,000)
011207- A012	Allowances		24,684,000
011207- A012-1	Regular Allowances		(23,440,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,244,000)
011207- A03	Operating Expenses		18,938,000

.- FC24A05 AUDIT

APPROPRIATIONS

No of Posts
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Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011207- A032	Communications		266,000
011207- A033	Utilities		10,000
011207- A034	Occupancy Costs		7,003,000
011207- A038	Travel & Transportation		10,355,000
011207- A039	General		1,304,000
011207- A04	Employees Retirement Benefits		80,000
011207- A041	Pension		80,000
011207- A09	Physical Assets		375,000
011207- A096	Purchase of Plant and Machinery		150,000
011207- A097	Purchase of Furniture and Fixture		225,000
011207- A13	Repairs and Maintenance		318,000
011207- A130	Transport		85,000
011207- A131	Machinery and Equipment		85,000
011207- A132	Furniture and Fixture		85,000
011207- A137	Computer Equipment		63,000
Total-	DIRECTOR GENERAL AUDIT INLAND REVENUE & COSTOMES KARACHI		78,369,000

KA0438 DIRECTOR GENERAL AUDIT(LOCAL COUNCIL)SIN DH KARACHI

011207- A01	Employees Related Expenses		67,416,000
011207- A011	Pay	69	37,210,000
011207- A011-1	Pay of Officers	(45)	(32,284,000)
011207- A011-2	Pay of Other Staff	(24)	(4,926,000)
011207- A012	Allowances		30,206,000
011207- A012-1	Regular Allowances		(27,591,000)
011207- A012-2	Other Allowances (Excluding TA)		(2,615,000)
011207- A03	Operating Expenses		27,333,000
011207- A032	Communications		270,000
011207- A033	Utilities		753,000
011207- A034	Occupancy Costs		12,792,000
011207- A038	Travel & Transportation		11,248,000
011207- A039	General		2,270,000
011207- A09	Physical Assets		210,000
011207- A096	Purchase of Plant and Machinery		60,000

.- FC24A05 AUDIT

APPROPRIATIONS

No of Posts
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011207- A097	Purchase of Furniture and Fixture		150,000
011207- A13	Repairs and Maintenance		484,000
011207- A130	Transport		187,000
011207- A131	Machinery and Equipment		200,000
011207- A132	Furniture and Fixture		60,000
011207- A137	Computer Equipment		37,000
Total-	DIRECTOR GENERAL AUDIT(LOCAL COUNCIL)SIN DH KARACHI		95,443,000

KA0804 DIRECTOR GENERAL AUDIT, DEFENCE SERVICES (SOUTH), KARACHI

011207- A01	Employees Related Expenses		67,211,000
011207- A011	Pay	127	39,342,000
011207- A011-1	Pay of Officers	(94)	(35,319,000)
011207- A011-2	Pay of Other Staff	(33)	(4,023,000)
011207- A012	Allowances		27,869,000
011207- A012-1	Regular Allowances		(26,539,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,330,000)
011207- A03	Operating Expenses		16,325,000
011207- A032	Communications		365,000
011207- A033	Utilities		55,000
011207- A034	Occupancy Costs		9,500,000
011207- A038	Travel & Transportation		6,039,000
011207- A039	General		366,000
011207- A04	Employees Retirement Benefits		56,000
011207- A041	Pension		56,000
011207- A13	Repairs and Maintenance		198,000
011207- A130	Transport		60,000
011207- A131	Machinery and Equipment		60,000
011207- A132	Furniture and Fixture		51,000
011207- A137	Computer Equipment		27,000
Total-	DIRECTOR GENERAL AUDIT, DEFENCE SERVICES (SOUTH), KARACHI		83,790,000

KA1293 DEPUTY AUDITOR GENERAL (SOUTH) KARACHI

011207- A01	Employees Related Expenses		13,029,000
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.- FC24A05 AUDIT

APPROPRIATIONS

No of Posts
2021-222021-2022
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011207- A011	Pay	19	7,074,000
011207- A011-1	Pay of Officers	(15)	(6,537,000)
011207- A011-2	Pay of Other Staff	(4)	(537,000)
011207- A012	Allowances		5,955,000
011207- A012-1	Regular Allowances		(5,505,000)
011207- A012-2	Other Allowances (Excluding TA)		(450,000)
011207- A03	Operating Expenses		4,324,000
011207- A032	Communications		124,000
011207- A034	Occupancy Costs		2,285,000
011207- A038	Travel & Transportation		1,700,000
011207- A039	General		215,000
011207- A09	Physical Assets		65,000
011207- A096	Purchase of Plant and Machinery		20,000
011207- A097	Purchase of Furniture and Fixture		45,000
011207- A13	Repairs and Maintenance		26,000
011207- A131	Machinery and Equipment		13,000
011207- A132	Furniture and Fixture		13,000
Total- DEPUTY AUDITOR GENERAL (SOUTH) KARACHI			17,444,000

KA2013 DIRECTOR AUDIT P&NR KARACHI

011207- A01	Employees Related Expenses		28,180,000
011207- A011	Pay	64	16,815,000
011207- A011-1	Pay of Officers	(51)	(16,115,000)
011207- A011-2	Pay of Other Staff	(13)	(700,000)
011207- A012	Allowances		11,365,000
011207- A012-1	Regular Allowances		(11,053,000)
011207- A012-2	Other Allowances (Excluding TA)		(312,000)
011207- A03	Operating Expenses		5,847,000
011207- A032	Communications		136,000
011207- A034	Occupancy Costs		3,927,000
011207- A038	Travel & Transportation		1,644,000
011207- A039	General		140,000
011207- A09	Physical Assets		91,000

.- FC24A05 AUDIT

APPROPRIATIONS

No of Posts
2021-222021-2022
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011207- A096	Purchase of Plant and Machinery		24,000
011207- A097	Purchase of Furniture and Fixture		67,000
011207- A13	Repairs and Maintenance		104,000
011207- A130	Transport		29,000
011207- A131	Machinery and Equipment		33,000
011207- A132	Furniture and Fixture		23,000
011207- A137	Computer Equipment		19,000
Total-	DIRECTOR AUDIT P&NR KARACHI		34,222,000

KA2014 DIRECTOR SOCIAL SAFETY NETS KARACHI

011207- A01	Employees Related Expenses		195,000
011207- A011	Pay	1	110,000
011207- A011-1	Pay of Officers	(1)	(110,000)
011207- A012	Allowances		85,000
011207- A012-1	Regular Allowances		(85,000)
Total-	DIRECTOR SOCIAL SAFETY NETS KARACHI		195,000

KA2017 DIRECTOR AUDIT(F.G.) KARACHI.

011207- A01	Employees Related Expenses		26,338,000
011207- A011	Pay	52	14,752,000
011207- A011-1	Pay of Officers	(41)	(13,205,000)
011207- A011-2	Pay of Other Staff	(11)	(1,547,000)
011207- A012	Allowances		11,586,000
011207- A012-1	Regular Allowances		(11,586,000)
011207- A03	Operating Expenses		90,000
011207- A032	Communications		50,000
011207- A038	Travel & Transportation		20,000
011207- A039	General		20,000
Total-	DIRECTOR AUDIT(F.G.) KARACHI.		26,428,000

KA2021 AUDIT & A/CS.TRAINING INSTITUTE KARACHI

011207- A01	Employees Related Expenses		8,856,000
011207- A011	Pay	18	4,820,000
011207- A011-1	Pay of Officers	(11)	(3,420,000)
011207- A011-2	Pay of Other Staff	(7)	(1,400,000)

.- FC24A05 AUDIT

APPROPRIATIONS

No of Posts
2021-222021-2022
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Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011207- A012	Allowances		4,036,000
011207- A012-1	Regular Allowances		(3,771,000)
011207- A012-2	Other Allowances (Excluding TA)		(265,000)
011207- A03	Operating Expenses		1,532,000
011207- A032	Communications		612,000
011207- A038	Travel & Transportation		195,000
011207- A039	General		725,000
011207- A13	Repairs and Maintenance		105,000
011207- A130	Transport		50,000
011207- A131	Machinery and Equipment		35,000
011207- A132	Furniture and Fixture		10,000
011207- A137	Computer Equipment		10,000
Total-	AUDIT & A/CS.TRAINING INSTITUTE KARACHI		10,493,000

KA2023 DIR.AUDIT P.T.& T. KARACHI

011207- A01	Employees Related Expenses		12,527,000
011207- A011	Pay	25	7,064,000
011207- A011-1	Pay of Officers	(21)	(7,064,000)
011207- A012	Allowances		5,463,000
011207- A012-1	Regular Allowances		(5,463,000)
011207- A03	Operating Expenses		1,190,000
011207- A032	Communications		30,000
011207- A034	Occupancy Costs		600,000
011207- A038	Travel & Transportation		500,000
011207- A039	General		60,000
011207- A09	Physical Assets		35,000
011207- A096	Purchase of Plant and Machinery		20,000
011207- A097	Purchase of Furniture and Fixture		15,000
011207- A13	Repairs and Maintenance		20,000
011207- A131	Machinery and Equipment		10,000
011207- A132	Furniture and Fixture		10,000
Total-	DIR.AUDIT P.T.& T. KARACHI		13,772,000

.- FC24A05 AUDIT

APPROPRIATIONS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
KA2254 SUB OFFICE KARACHI- DG AUDIT WORKS(FED)			
011207- A01	Employees Related Expenses		13,760,000
011207- A011	Pay	25	7,629,000
011207- A011-1	Pay of Officers	(18)	(7,334,000)
011207- A011-2	Pay of Other Staff	(7)	(295,000)
011207- A012	Allowances		6,131,000
011207- A012-1	Regular Allowances		(6,131,000)
011207- A03	Operating Expenses		620,000
011207- A034	Occupancy Costs		620,000
Total-	SUB OFFICE KARACHI- DG AUDIT WORKS(FED)		14,380,000
KA7227 DIRECTOR GENERAL AUDIT WORKS (PROVINCIAL) SINDH KARACHI			
011207- A01	Employees Related Expenses		64,380,000
011207- A011	Pay	99	34,155,000
011207- A011-1	Pay of Officers	(66)	(29,700,000)
011207- A011-2	Pay of Other Staff	(33)	(4,455,000)
011207- A012	Allowances		30,225,000
011207- A012-1	Regular Allowances		(30,000,000)
011207- A012-2	Other Allowances (Excluding TA)		(225,000)
011207- A03	Operating Expenses		22,625,000
011207- A032	Communications		110,000
011207- A033	Utilities		10,000
011207- A034	Occupancy Costs		7,000,000
011207- A038	Travel & Transportation		15,025,000
011207- A039	General		480,000
011207- A13	Repairs and Maintenance		488,000
011207- A130	Transport		50,000
011207- A131	Machinery and Equipment		100,000
011207- A132	Furniture and Fixture		300,000
011207- A137	Computer Equipment		38,000
Total-	DIRECTOR GENERAL AUDIT WORKS (PROVINCIAL) SINDH KARACHI		87,493,000
011207	Total- Auditing Services		878,495,000
0112	Total- Financial and Fiscal Affairs		878,495,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		878,495,000
01	Total- General Public Service		878,495,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		878,495,000

.- FC24A05 AUDIT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011207 Auditing Services :

QA0114 DIRECTOR PAKISTAN AUDIT AND ACCOUNTS ACADEMY QUETTA

011207- A01	Employees Related Expenses		22,558,000
011207- A011	Pay	49	12,429,000
011207- A011-1	Pay of Officers	(13)	(6,905,000)
011207- A011-2	Pay of Other Staff	(36)	(5,524,000)
011207- A012	Allowances		10,129,000
011207- A012-1	Regular Allowances		(9,842,000)
011207- A012-2	Other Allowances (Excluding TA)		(287,000)
011207- A03	Operating Expenses		6,833,000
011207- A032	Communications		619,000
011207- A033	Utilities		1,333,000
011207- A034	Occupancy Costs		1,710,000
011207- A038	Travel & Transportation		1,076,000
011207- A039	General		2,095,000
011207- A09	Physical Assets		360,000
011207- A092	Computer Equipment		150,000
011207- A096	Purchase of Plant and Machinery		120,000
011207- A097	Purchase of Furniture and Fixture		90,000
011207- A13	Repairs and Maintenance		458,000
011207- A130	Transport		250,000
011207- A131	Machinery and Equipment		85,000
011207- A132	Furniture and Fixture		85,000
011207- A137	Computer Equipment		38,000
Total-	DIRECTOR PAKISTAN AUDIT AND ACCOUNTS ACADEMY QUETTA		30,209,000
QA0115 DIRECTOR GENERAL AUDIT BALOCHISTAN QUETTA.			
011207- A01	Employees Related Expenses		82,051,000
011207- A011	Pay	127	49,403,000
011207- A011-1	Pay of Officers	(81)	(41,669,000)

.- FC24A05 AUDIT		APPROPRIATIONS	
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
011207- A011-2	Pay of Other Staff	(46)	(7,734,000)
011207- A012	Allowances		32,648,000
011207- A012-1	Regular Allowances		(32,175,000)
011207- A012-2	Other Allowances (Excluding TA)		(473,000)
011207- A03	Operating Expenses		23,125,000
011207- A032	Communications		381,000
011207- A033	Utilities		1,333,000
011207- A034	Occupancy Costs		10,450,000
011207- A038	Travel & Transportation		9,340,000
011207- A039	General		1,621,000
011207- A13	Repairs and Maintenance		533,000
011207- A130	Transport		255,000
011207- A131	Machinery and Equipment		213,000
011207- A137	Computer Equipment		65,000
Total-	DIRECTOR GENERAL AUDIT BALOCHISTAN QUETTA.		105,709,000
QA0155 DIRECTOR GENERAL AUDIT(LOCAL COUNCIL) BA LOCHISTAN QUETTA			
011207- A01	Employees Related Expenses		33,277,000
011207- A011	Pay	45	18,792,000
011207- A011-1	Pay of Officers	(25)	(13,636,000)
011207- A011-2	Pay of Other Staff	(20)	(5,156,000)
011207- A012	Allowances		14,485,000
011207- A012-1	Regular Allowances		(12,858,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,627,000)
011207- A03	Operating Expenses		9,112,000
011207- A032	Communications		309,000
011207- A033	Utilities		84,000
011207- A034	Occupancy Costs		3,552,000
011207- A038	Travel & Transportation		4,101,000
011207- A039	General		1,066,000
011207- A13	Repairs and Maintenance		350,000
011207- A130	Transport		128,000
011207- A131	Machinery and Equipment		85,000
011207- A132	Furniture and Fixture		100,000
011207- A137	Computer Equipment		37,000
Total-	DIRECTOR GENERAL AUDIT(LOCAL COUNCIL) BA LOCHISTAN QUETTA		42,739,000

.- FC24A05 AUDIT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

QA2012 DIRECTOR AUDIT BALOCHISTA FEDERAL

011207- A01	Employees Related Expenses		11,907,000
011207- A011	Pay	23	6,640,000
011207- A011-1	Pay of Officers	(13)	(4,576,000)
011207- A011-2	Pay of Other Staff	(10)	(2,064,000)
011207- A012	Allowances		5,267,000
011207- A012-1	Regular Allowances		(5,267,000)
011207- A03	Operating Expenses		78,000
011207- A032	Communications		50,000
011207- A033	Utilities		18,000
011207- A039	General		10,000
Total-	DIRECTOR AUDIT BALOCHISTA FEDERAL		11,985,000
011207	Total- Auditing Services		190,642,000
0112	Total- Financial and Fiscal Affairs		190,642,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		190,642,000
01	Total- General Public Service		190,642,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		190,642,000
TOTAL - APPROPRIATION			5,952,900,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

01	General Public Service		
011	Executive & Legislative Organs, Financial		
0112	Financial and Fiscal Affairs		
011207	Auditing Services		
90001	MISCELLANEOUS RECEIPTS AND AMOUNT RECOVERABLE FROM RAILWAYS		
90002	DEFENCE		
011207	Auditing Services		
Total -	AGPR SUB-OFFICE, QUETTA		

.- **SERVICING OF DOMESTIC DEBT****APPROPRIATIONS****SERVICING OF DOMESTIC DEBT
(FC24S09)**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **SERVICING OF DOMESTIC DEBT.**

Charged Rs. 2,757,175,636,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	2,757,175,636,000
	Total	2,757,175,636,000
OBJECT CLASSIFICATION		
A07	Interest Payment	2,757,175,636,000
	Total	2,757,175,636,000

.- FC24S09 SERVICING OF DOMESTIC DEBT

APPROPRIATIONS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0115	Domestic Debt Management:	
011501	INTEREST ON DOMESTIC DEBT :	
	IB3750 PPBR - PRIZE MONEY	
011501- A07	Interest Payment	3,500,000,000
011501- A071	Interest - Domestic	3,500,000,000
	Total- PPBR - PRIZE MONEY	3,500,000,000
	IB5070 SHUHADAS FAMILY WELFARE ACCOUNTS	
011501- A07	Interest Payment	20,000,000
011501- A074	Interest / Profit on National Saving	20,000,000
	Total- SHUHADAS FAMILY WELFARE ACCOUNTS	20,000,000
	ID4811 INCOME TAX BONDS.	
011501- A07	Interest Payment	100,000
011501- A071	Interest - Domestic	100,000
	Total- INCOME TAX BONDS.	100,000
	ID4812 PRIZE MONEY ON NATIONAL PRIZE BONDS	
011501- A07	Interest Payment	42,035,640,000
011501- A071	Interest - Domestic	42,035,640,000
	Total- PRIZE MONEY ON NATIONAL PRIZE BONDS	42,035,640,000
	ID4823 COMMISSION TO STATE BANK.	
011501- A07	Interest Payment	4,500,000,000
011501- A071	Interest - Domestic	4,500,000,000
	Total- COMMISSION TO STATE BANK.	4,500,000,000
	ID4828 COMMISSION TO BANKS AND POST OFFICE	
011501- A07	Interest Payment	15,000,000
011501- A071	Interest - Domestic	15,000,000
	Total- COMMISSION TO BANKS AND POST OFFICE	15,000,000
	ID4830 EXPENDITURE ON DRAWS	
011501- A07	Interest Payment	5,500,000

.- FC24S09 SERVICING OF DOMESTIC DEBT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011501- A071	Interest - Domestic	5,500,000
Total- EXPENDITURE ON DRAWS		5,500,000
ID4834 TEMPORARY ADVANCES FROM STATE BANK OF PAKISTAN FOR WAYS AND MEANS		
011501- A07	Interest Payment	3,000,000
011501- A071	Interest - Domestic	3,000,000
Total- TEMPORARY ADVANCES FROM STATE BANK OF PAKISTAN FOR WAYS AND MEANS		3,000,000
ID4837 DEFENCE SAVINGS CERTIFICATES		
011501- A07	Interest Payment	75,000,000,000
011501- A074	Interest / Profit on National Saving	75,000,000,000
Total- DEFENCE SAVINGS CERTIFICATES		75,000,000,000
ID4838 KHAAS DEPOSIT CERTIFICATES/ACCOUNTS		
011501- A07	Interest Payment	5,000,000
011501- A074	Interest / Profit on National Saving	5,000,000
Total- KHAAS DEPOSIT CERTIFICATES/ACCOUNTS		5,000,000
ID4839 SPECIAL SAVING CERTIFIATES/ACCOUNTS		
011501- A07	Interest Payment	72,084,440,000
011501- A074	Interest / Profit on National Saving	72,084,440,000
Total- SPECIAL SAVING CERTIFIATES/ACCOUNTS		72,084,440,000
ID4840 NATIONAL DEPOSIT CERTIFICATE/ACCOUNTS.		
011501- A07	Interest Payment	3,000,000
011501- A074	Interest / Profit on National Saving	3,000,000
Total- NATIONAL DEPOSIT CERTIFICATE/ACCOUNTS.		3,000,000
ID4841 SAVING ACCOUNTS.		
011501- A07	Interest Payment	2,000,000,000
011501- A074	Interest / Profit on National Saving	2,000,000,000
Total- SAVING ACCOUNTS.		2,000,000,000
ID4842 MAHANA AMADNI ACCOUNTS		
011501- A07	Interest Payment	500,000,000
011501- A074	Interest / Profit on National Saving	500,000,000
Total- MAHANA AMADNI ACCOUNTS		500,000,000

.- FC24S09 SERVICING OF DOMESTIC DEBT	No of Posts 2021-22	APPROPRIATIONS 2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
ID4843 REGULAR INCOME CERTIFICATES		
011501- A07 Interest Payment		71,695,410,000
011501- A074 Interest / Profit on National Saving		71,695,410,000
Total- REGULAR INCOME CERTIFICATES		71,695,410,000
ID4844 PENSIONERS BENEFIT ACCOUNT		
011501- A07 Interest Payment		53,912,350,000
011501- A074 Interest / Profit on National Saving		53,912,350,000
Total- PENSIONERS BENEFIT ACCOUNT		53,912,350,000
ID4845 BAHBOOD SAVINGS CERTIFICATES		
011501- A07 Interest Payment		142,365,890,000
011501- A074 Interest / Profit on National Saving		142,365,890,000
Total- BAHBOOD SAVINGS CERTIFICATES		142,365,890,000
ID4846 GENERAL PROVIDENT FUND-CIVIL.		
011501- A07 Interest Payment		3,342,323,000
011501- A071 Interest - Domestic		3,342,323,000
Total- GENERAL PROVIDENT FUND-CIVIL.		3,342,323,000
ID4847 GENERAL PROVIDENT FUND POST OFFICE		
011501- A07 Interest Payment		575,000,000
011501- A071 Interest - Domestic		575,000,000
Total- GENERAL PROVIDENT FUND POST OFFICE		575,000,000
ID4848 GENERAL PROVIDENT FUND DEFENCE		
011501- A07 Interest Payment		5,071,654,000
011501- A071 Interest - Domestic		5,071,654,000
Total- GENERAL PROVIDENT FUND DEFENCE		5,071,654,000
ID4849 OTHER GENERAL PROVIDENT FUNDS DEFENCE		
011501- A07 Interest Payment		28,318,727,000
011501- A071 Interest - Domestic		28,318,727,000
Total- OTHER GENERAL PROVIDENT FUNDS DEFENCE		28,318,727,000
ID4851 POST OFFICE RENEWALS RESERVE FUNDS		
011501- A07 Interest Payment		55,111,000
011501- A073 Others		55,111,000
Total- POST OFFICE RENEWALS RESERVE FUNDS		55,111,000

.- FC24S09 SERVICING OF DOMESTIC DEBT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID4852 COMMISSION TO AUTHORISED AGENTS

011501- A07	Interest Payment	1,000,000
011501- A073	Others	1,000,000
Total- COMMISSION TO AUTHORISED AGENTS		1,000,000

ID4853 CHARGES PAYABLE TO BANKS

011501- A07	Interest Payment	246,210,000
011501- A073	Others	246,210,000
Total- CHARGES PAYABLE TO BANKS		246,210,000

ID4854 PRINTING CHARGES FOR SAVINGS CERTIFICATES

011501- A07	Interest Payment	400,000,000
011501- A073	Others	400,000,000
Total- PRINTING CHARGES FOR SAVINGS CERTIFICATES		400,000,000

ID5564 SERVICE CHARGES AND OTHER EXPENDITURE OF LEAD MANAGER/PAKISTAN DOMESTIC SUKUK COMPANY LIMITED/PISC LTD.

011501- A07	Interest Payment	6,000,000
011501- A071	Interest - Domestic	6,000,000
Total- SERVICE CHARGES AND OTHER EXPENDITURE OF LEAD MANAGER/PAKISTAN DOMESTIC SUKUK COMPANY LIMITED/PISC LTD.		6,000,000

ID6830 SHORT TERM SAVINGS CERTIFICATES

011501- A07	Interest Payment	3,000,000,000
011501- A074	Interest / Profit on National Saving	3,000,000,000
Total- SHORT TERM SAVINGS CERTIFICATES		3,000,000,000

ID8767 PREMIUM PRIZE BOND

011501- A07	Interest Payment	3,000,000,000
011501- A074	Interest / Profit on National Saving	3,000,000,000
Total- PREMIUM PRIZE BOND		3,000,000,000

011501	Total- INTEREST ON DOMESTIC DEBT	511,661,355,000
0115	Total- Domestic Debt Management	511,661,355,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	511,661,355,000
01	Total- General Public Service	511,661,355,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		511,661,355,000

.- FC24S09 SERVICING OF DOMESTIC DEBT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0115 Domestic Debt Management:

011501 INTEREST ON DOMESTIC DEBT :

LO0755 GENERAL PROVIDENT FUND.

011501- A07	Interest Payment		7,562,198,000
011501- A071	Interest - Domestic		7,562,198,000
	Total- GENERAL PROVIDENT FUND.		7,562,198,000
011501	Total- INTEREST ON DOMESTIC DEBT		7,562,198,000
0115	Total- Domestic Debt Management		7,562,198,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		7,562,198,000
01	Total- General Public Service		7,562,198,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		7,562,198,000

.- FC24S09 SERVICING OF DOMESTIC DEBT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0115 Domestic Debt Management:

011501 INTEREST ON DOMESTIC DEBT :

PR0645 GENERAL PROVIDENT FUND

011501- A07	Interest Payment		340,100,000
011501- A071	Interest - Domestic		340,100,000
	Total- GENERAL PROVIDENT FUND		340,100,000
011501	Total- INTEREST ON DOMESTIC DEBT		340,100,000
0115	Total- Domestic Debt Management		340,100,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		340,100,000
01	Total- General Public Service		340,100,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		340,100,000

.- FC24S09 SERVICING OF DOMESTIC DEBT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0115 Domestic Debt Management:

011501 INTEREST ON DOMESTIC DEBT :

KA0826 GENERAL PROVIDENT FUND.

011501- A07 Interest Payment 1,744,482,000

011501- A071 Interest - Domestic 1,744,482,000

Total- GENERAL PROVIDENT FUND. 1,744,482,000

KA1340 MARKET TREASURY BILL-AUCTION

011501- A07 Interest Payment 550,000,000,000

011501- A071 Interest - Domestic 550,000,000,000

Total- MARKET TREASURY BILL-AUCTION 550,000,000,000

KA1341 BAI- MAUJJAL IJARA SUKUK BONDS

011501- A07 Interest Payment 71,979,000,000

011501- A071 Interest - Domestic 71,979,000,000

Total- BAI- MAUJJAL IJARA SUKUK BONDS 71,979,000,000

KA1342 PAKISTAN INVESTMENT BONDS

011501- A07 Interest Payment 1,532,000,000,000

011501- A071 Interest - Domestic 1,532,000,000,000

Total- PAKISTAN INVESTMENT BONDS 1,532,000,000,000

KA1343 IJARA SUKUK BONDS

011501- A07 Interest Payment 80,000,000,000

011501- A071 Interest - Domestic 80,000,000,000

Total- IJARA SUKUK BONDS 80,000,000,000

KA1344 FOREIGN EXCHANGE BEARER CERTIFICATE

011501- A07 Interest Payment 5,000,000

011501- A071 Interest - Domestic 5,000,000

**Total- FOREIGN EXCHANGE BEARER
CERTIFICATE 5,000,000**

KA1345 FOREIGN CURRENCY BEARER CERTIFICATE

011501- A07 Interest Payment 2,000,000

011501- A071 Interest - Domestic 2,000,000

**Total- FOREIGN CURRENCY BEARER
CERTIFICATE 2,000,000**

.- FC24S09 SERVICING OF DOMESTIC DEBT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA1346 US DOLLAR BEARER CERTIFICATE

011501- A07	Interest Payment	2,000,000
011501- A071	Interest - Domestic	2,000,000
Total- US DOLLAR BEARER CERTIFICATE		2,000,000

KA1347 PAKISTAN BANAO CERTIFICATE 3 YEARS

011501- A07	Interest Payment	229,435,000
011501- A071	Interest - Domestic	229,435,000
Total- PAKISTAN BANAO CERTIFICATE 3 YEARS		229,435,000

KA1348 PAKISTAN BANAO CERTIFICATE 5 YEARS

011501- A07	Interest Payment	410,605,000
011501- A071	Interest - Domestic	410,605,000
Total- PAKISTAN BANAO CERTIFICATE 5 YEARS		410,605,000

KA1349 MARKET LOANS

011501- A07	Interest Payment	82,200,000
011501- A071	Interest - Domestic	82,200,000
Total- MARKET LOANS		82,200,000

KA1350 SPECIAL US DOLLAR BONDS

011501- A07	Interest Payment	50,000,000
011501- A071	Interest - Domestic	50,000,000
Total- SPECIAL US DOLLAR BONDS		50,000,000

KA1352 FADRA

011501- A07	Interest Payment	12,261,000
011501- A071	Interest - Domestic	12,261,000
Total- FADRA		12,261,000

KA1353 FLOTATION AND MANAGEMENT

011501- A07	Interest Payment	700,000,000
011501- A073	Others	700,000,000
Total- FLOTATION AND MANAGEMENT		700,000,000

011501 Total- INTEREST ON DOMESTIC DEBT 2,237,216,983,000

0115 Total- Domestic Debt Management 2,237,216,983,000

011 Total- Executive & Legislative
Organs, Financial and Fiscal Affairs,
External Affairs 2,237,216,983,000

01 Total- General Public Service 2,237,216,983,000

**Total- ACCOUNTANT GENERAL
PAKISTAN REVENUES
SUB-OFFICE, KARACHI 2,237,216,983,000**

.- FC24S09 SERVICING OF DOMESTIC DEBT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0115 Domestic Debt Management:

011501 INTEREST ON DOMESTIC DEBT :

QA0386 GENERAL PROVIDENT FUND.

011501- A07	Interest Payment		160,000,000
011501- A071	Interest - Domestic		160,000,000
	Total- GENERAL PROVIDENT FUND.		160,000,000
011501	Total- INTEREST ON DOMESTIC DEBT		160,000,000
0115	Total- Domestic Debt Management		160,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		160,000,000
01	Total- General Public Service		160,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		160,000,000

.- FC24S09 SERVICING OF DOMESTIC DEBT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01 General Public Service:

011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:

0115 Domestic Debt Management:

011501 INTEREST ON DOMESTIC DEBT :

HQ3407 GENERAL PROVIDENT FUND.

011501- A07	Interest Payment		235,000,000
011501- A071	Interest - Domestic		235,000,000
	Total- GENERAL PROVIDENT FUND.		235,000,000
011501	Total- INTEREST ON DOMESTIC DEBT		235,000,000
0115	Total- Domestic Debt Management		235,000,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		235,000,000
01	Total- General Public Service		235,000,000
	Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		235,000,000
TOTAL - APPROPRIATION			2,757,175,636,000

.- REPAYMENT OF DOMESTIC DEBT

APPROPRIATIONS

REPAYMENT OF DOMESTIC DEBT
(FC24R02)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **REPAYMENT OF DOMESTIC DEBT.**

Charged Rs. 21,617,346,647,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	21,617,346,647,000
	Total	21,617,346,647,000
OBJECT CLASSIFICATION		
A10	Principal Repayments of Loans	21,617,346,647,000
	Total	21,617,346,647,000

.- FC24R02 REPAYMENT OF DOMESTIC DEBT

APPROPRIATIONS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0115	Domestic Debt Management:		
011503	REPAYMENT OF PRINCIPAL - DOMESTIC DEBT - PERMANENT :		
KA1354	REPAYMENT OF DOMESTIC DEBT- PERMANENT		
011503- A10	Principal Repayments of Loans		1,683,485,987,000
011503- A101	Principal Repayment of Loans - Domestic		1,683,485,987,000
	Total- REPAYMENT OF DOMESTIC DEBT- PERMANENT		1,683,485,987,000
011503	Total- REPAYMENT OF PRINCIPAL - DOMESTIC DEBT - PERMANENT		1,683,485,987,000
011504	REPAYMENT OF PRINCIPAL - DOMESTIC DEBT - FLOATING :		
KA2251	D DEBT PRINCIPAL		
011504- A10	Principal Repayments of Loans		19,933,860,660,000
011504- A104	Principal Repayment of Loans - Floating		19,933,860,660,000
	Total- D DEBT PRINCIPAL		19,933,860,660,000
011504	Total- REPAYMENT OF PRINCIPAL - DOMESTIC DEBT - FLOATING		19,933,860,660,000
0115	Total- Domestic Debt Management		21,617,346,647,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		21,617,346,647,000
01	Total- General Public Service		21,617,346,647,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		21,617,346,647,000
	TOTAL - APPROPRIATION		21,617,346,647,000

SECTION IV
MINISTRY OF LAW AND JUSTICE

2021-2022
Budget
Estimate

(Rupees in Thousand)

**Appropriation presented on behalf of the
Ministry of Law, Justice and Human Rights**

Current Expenditure on Revenue Account

--- Supreme Court	2,810,000
--- Islamabad High Court	1,086,000
--- Election	3,827,000
--- Federal Ombudsman Secretariat for Protection Against Harrasmet of Women at Work Place	77,000
	<hr/>
Total :	<u>7,800,000</u>

.- SUPREME COURT

APPROPRIATIONS

SUPREME COURT
(FC24S11)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **SUPREME COURT**.

Charged Rs. 2,810,000,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
031	Law Courts	2,810,000,000
	Total	2,810,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	2,190,872,000
A011	Pay	603,340,000
A011-1	Pay of Officers	(417,890,000)
A011-2	Pay of Other Staff	(185,450,000)
A012	Allowances	1,587,532,000
A012-1	Regular Allowances	(1,172,512,000)
A012-2	Other Allowances (Excluding TA)	(415,020,000)
A03	Operating Expenses	384,870,000
A04	Employees Retirement Benefits	75,000,000
A05	Grants, Subsidies and Write off Loans	21,075,000
A06	Transfers	5,700,000
A09	Physical Assets	93,433,000
A13	Repairs and Maintenance	39,050,000
	Total	2,810,000,000

.- FC24S11 SUPREME COURT

APPROPRIATIONS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
03	Public Order And Safety Affairs:	
031	Law Courts:	
0311	Law Courts:	
031101	Courts/Justice :	
ID1569	SUPREME COURT OF PAKISTAN	
031101- A01	Employees Related Expenses	2,190,872,000
031101- A011	Pay 863	603,340,000
031101- A011-1	Pay of Officers (254)	(417,890,000)
031101- A011-2	Pay of Other Staff (609)	(185,450,000)
031101- A012	Allowances	1,587,532,000
031101- A012-1	Regular Allowances	(1,172,512,000)
031101- A012-2	Other Allowances (Excluding TA)	(415,020,000)
031101- A03	Operating Expenses	384,870,000
031101- A032	Communications	47,000,000
031101- A033	Utilities	110,000
031101- A034	Occupancy Costs	111,000,000
031101- A038	Travel & Transportation	135,800,000
031101- A039	General	90,960,000
031101- A04	Employees Retirement Benefits	75,000,000
031101- A041	Pension	75,000,000
031101- A05	Grants, Subsidies and Write off Loans	21,075,000
031101- A052	Grants Domestic	21,075,000
031101- A06	Transfers	5,700,000
031101- A063	Entertainment & Gifts	5,700,000
031101- A09	Physical Assets	93,433,000
031101- A092	Computer Equipment	11,933,000
031101- A095	Purchase of Transport	70,000,000
031101- A096	Purchase of Plant and Machinery	11,500,000
031101- A13	Repairs and Maintenance	39,050,000
031101- A130	Transport	24,000,000
031101- A131	Machinery and Equipment	15,000,000
031101- A132	Furniture and Fixture	10,000

.- FC24S11 SUPREME COURT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A133	Buildings and Structure		30,000
031101- A138	General		10,000
Total-	SUPREME COURT OF PAKISTAN		2,810,000,000
031101	Total- Courts/Justice		2,810,000,000
0311	Total- Law Courts		2,810,000,000
031	Total- Law Courts		2,810,000,000
03	Total- Public Order And Safety Affairs		2,810,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		2,810,000,000
TOTAL - APPROPRIATION			2,810,000,000

.- ISLAMABAD HIGH COURT

APPROPRIATIONS

ISLAMABAD HIGH COURT
(FC24J08)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the ISLAMABAD HIGH COURT.

Charged **Rs. 1,086,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE .

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
031	Law Courts	1,086,000,000
	Total	1,086,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	911,737,000
A011	Pay	264,787,000
A011-1	Pay of Officers	(198,587,000)
A011-2	Pay of Other Staff	(66,200,000)
A012	Allowances	646,950,000
A012-1	Regular Allowances	(611,251,000)
A012-2	Other Allowances (Excluding TA)	(35,699,000)
A03	Operating Expenses	79,218,000
A04	Employees Retirement Benefits	2,495,000
A05	Grants, Subsidies and Write off Loans	900,000
A09	Physical Assets	50,400,000
A13	Repairs and Maintenance	41,250,000
	Total	1,086,000,000

.- FC24J08 ISLAMABAD HIGH COURT

APPROPRIATIONS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
03	Public Order And Safety Affairs:	
031	Law Courts:	
0311	Law Courts:	
031101	COURT/JUSTICE :	
ID4476	ISLAMABAD HIGH COURT. ISLAMABAD	
031101- A01	Employees Related Expenses	911,737,000
031101- A011	Pay 507	264,787,000
031101- A011-1	Pay of Officers (147)	(198,587,000)
031101- A011-2	Pay of Other Staff (360)	(66,200,000)
031101- A012	Allowances	646,950,000
031101- A012-1	Regular Allowances	(611,251,000)
031101- A012-2	Other Allowances (Excluding TA)	(35,699,000)
031101- A03	Operating Expenses	79,218,000
031101- A032	Communications	11,081,000
031101- A033	Utilities	31,000,000
031101- A034	Occupancy Costs	1,900,000
031101- A036	Motor Vehicles	355,000
031101- A038	Travel & Transportation	14,550,000
031101- A039	General	20,332,000
031101- A04	Employees Retirement Benefits	2,495,000
031101- A041	Pension	2,495,000
031101- A05	Grants, Subsidies and Write off Loans	900,000
031101- A052	Grants Domestic	900,000
031101- A09	Physical Assets	50,400,000
031101- A092	Computer Equipment	22,000,000
031101- A095	Purchase of Transport	22,800,000
031101- A096	Purchase of Plant and Machinery	3,500,000
031101- A097	Purchase of Furniture and Fixture	2,100,000
031101- A13	Repairs and Maintenance	41,250,000
031101- A130	Transport	3,000,000
031101- A131	Machinery and Equipment	1,000,000
031101- A132	Furniture and Fixture	500,000

.- FC24J08 ISLAMABAD HIGH COURT

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A133	Buildings and Structure	36,000,000
031101- A137	Computer Equipment	250,000
031101- A138	General	500,000
Total-	ISLAMABAD HIGH COURT. ISLAMABAD	1,086,000,000
031101	Total- COURT/JUSTICE	1,086,000,000
0311	Total- Law Courts	1,086,000,000
031	Total- Law Courts	1,086,000,000
03	Total- Public Order And Safety Affairs	1,086,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,086,000,000
TOTAL - APPROPRIATION		1,086,000,000

.- ELECTION

APPROPRIATIONS

ELECTION
(FC24E08)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **ELECTION**.

Charged Rs. 3,827,000,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
018	Administration of General Public Service	3,827,000,000
	Total	3,827,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	1,910,925,000
A011	Pay	1,077,063,000
A011-1	Pay of Officers	(476,111,000)
A011-2	Pay of Other Staff	(600,952,000)
A012	Allowances	833,862,000
A012-1	Regular Allowances	(787,196,000)
A012-2	Other Allowances (Excluding TA)	(46,666,000)
A03	Operating Expenses	1,705,663,000
A04	Employees Retirement Benefits	23,805,000
A05	Grants, Subsidies and Write off Loans	200,000
A09	Physical Assets	78,860,000
A12	Civil works	35,005,000
A13	Repairs and Maintenance	72,542,000
	Total	3,827,000,000

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III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
018	Administration of General Public Service:	
0181	Administration of General Public Service:	
018101	Voter Registration/elections :	
ID1535 ELECTION COMMISSION OF PAKISTAN (SECRETARIAT) ISLAMABAD		
018101- A01	Employees Related Expenses	324,734,000
018101- A011	Pay 427	209,601,000
018101- A011-1	Pay of Officers (113)	(137,012,000)
018101- A011-2	Pay of Other Staff (314)	(72,589,000)
018101- A012	Allowances	115,133,000
018101- A012-1	Regular Allowances	(115,133,000)
018101- A03	Operating Expenses	212,050,000
018101- A032	Communications	45,550,000
018101- A033	Utilities	16,200,000
018101- A034	Occupancy Costs	35,500,000
018101- A036	Motor Vehicles	500,000
018101- A038	Travel & Transportation	66,600,000
018101- A039	General	47,700,000
018101- A04	Employees Retirement Benefits	1,336,000
018101- A041	Pension	1,336,000
018101- A09	Physical Assets	65,540,000
018101- A092	Computer Equipment	33,000,000
018101- A095	Purchase of Transport	7,500,000
018101- A096	Purchase of Plant and Machinery	15,000,000
018101- A097	Purchase of Furniture and Fixture	10,000,000
018101- A098	Purchase of Other Assets	40,000
018101- A12	Civil works	35,000,000
018101- A124	Building and Structures	35,000,000
018101- A13	Repairs and Maintenance	44,125,000
018101- A130	Transport	4,000,000
018101- A131	Machinery and Equipment	1,000,000
018101- A132	Furniture and Fixture	1,000,000

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018101- A133	Buildings and Structure		37,000,000
018101- A137	Computer Equipment		125,000
018101- A138	General		1,000,000
Total-	ELECTION COMMISSION OF PAKISTAN (SECRETARIAT) ISLAMABAD		682,785,000

ID1536 ELECTION CHARGES PRINTING AND PUBLICATIONS (ELECTROAL ROLLS)

018101- A03	Operating Expenses		150,000,000
018101- A039	General		150,000,000
018101- A05	Grants, Subsidies and Write off Loans		200,000
018101- A052	Grants Domestic		200,000
018101- A12	Civil works		5,000
018101- A124	Building and Structures		5,000
Total-	ELECTION CHARGES PRINTING AND PUBLICATIONS (ELECTROAL ROLLS)		150,205,000

ID1538 DY ELECTION COMMISSINER RWPELECTION COMMISSION

018101- A01	Employees Related Expenses		8,586,000
018101- A011	Pay	15	5,019,000
018101- A011-1	Pay of Officers	(2)	(1,509,000)
018101- A011-2	Pay of Other Staff	(13)	(3,510,000)
018101- A012	Allowances		3,567,000
018101- A012-1	Regular Allowances		(3,357,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		7,771,000
018101- A032	Communications		120,000
018101- A033	Utilities		160,000
018101- A034	Occupancy Costs		6,925,000
018101- A038	Travel & Transportation		380,000
018101- A039	General		186,000
018101- A13	Repairs and Maintenance		125,000
018101- A130	Transport		70,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000

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Total- DY ELECTION COMMISSINER RWPELECTION COMMISSION			16,482,000
ID1539 ASSTT ELECTION COMMISSIONERIBELECTION COMMOSSION			
018101- A01	Employees Related Expenses		7,798,000
018101- A011	Pay	13	4,558,000
018101- A011-1	Pay of Officers	(2)	(1,678,000)
018101- A011-2	Pay of Other Staff	(11)	(2,880,000)
018101- A012	Allowances		3,240,000
018101- A012-1	Regular Allowances		(3,030,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		8,511,000
018101- A032	Communications		120,000
018101- A033	Utilities		300,000
018101- A034	Occupancy Costs		6,866,000
018101- A038	Travel & Transportation		250,000
018101- A039	General		975,000
018101- A13	Repairs and Maintenance		124,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		19,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ASSTT ELECTION COMMISSIONERIBELECTION COMMOSSION			16,433,000
ID2825 OUTSTANDING CLAIMS RELATING TONATIONAL AND PROVINCIAL ASSEMBLIES ELECTIONS ETC			
018101- A03	Operating Expenses		100,000
018101- A039	General		100,000
Total- OUTSTANDING CLAIMS RELATING TONATIONAL AND PROVINCIAL ASSEMBLIES ELECTIONS ETC			100,000
ID2826 PROVISION FOR CONDUCT OF ELECTIONS			
018101- A01	Employees Related Expenses		100,000
018101- A012	Allowances		100,000
018101- A012-2	Other Allowances (Excluding TA)		(100,000)

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018101- A03	Operating Expenses		856,364,000
018101- A032	Communications		50,000
018101- A038	Travel & Transportation		100,000
018101- A039	General		856,214,000
Total-	PROVISION FOR CONDUCT OF ELECTIONS		856,464,000
ID2827 PROVISION FOR ELECTION TRIBUNALS			
018101- A03	Operating Expenses		100,000
018101- A034	Occupancy Costs		50,000
018101- A039	General		50,000
018101- A09	Physical Assets		50,000
018101- A096	Purchase of Plant and Machinery		50,000
Total-	PROVISION FOR ELECTION TRIBUNALS		150,000
ID2828 PROVISION FOR COMPUTERIZATION			
018101- A03	Operating Expenses		50,000
018101- A039	General		50,000
018101- A09	Physical Assets		50,000
018101- A092	Computer Equipment		50,000
Total-	PROVISION FOR COMPUTERIZATION		100,000
ID2829 PROVISION - OTHERS			
018101- A03	Operating Expenses		50,000
018101- A039	General		50,000
018101- A09	Physical Assets		86,000
018101- A097	Purchase of Furniture and Fixture		86,000
Total-	PROVISION - OTHERS		136,000
ID5471 DEPUTY ELECTION COMMISSIONER RAWALPINDI			
018101- A01	Employees Related Expenses		11,421,000
018101- A011	Pay	20	6,495,000
018101- A011-1	Pay of Officers	(5)	(3,045,000)
018101- A011-2	Pay of Other Staff	(15)	(3,450,000)
018101- A012	Allowances		4,926,000
018101- A012-1	Regular Allowances		(4,716,000)

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018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		11,432,000
018101- A032	Communications		170,000
018101- A033	Utilities		381,000
018101- A034	Occupancy Costs		9,520,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		961,000
018101- A09	Physical Assets		30,000
018101- A097	Purchase of Furniture and Fixture		30,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	DEPUTY ELECTION COMMISSIONER RAWALPINDI		23,013,000
ID9953 DEC-II RAWALPINDI			
018101- A01	Employees Related Expenses		7,524,000
018101- A011	Pay	14	4,102,000
018101- A011-1	Pay of Officers	(2)	(1,350,000)
018101- A011-2	Pay of Other Staff	(12)	(2,752,000)
018101- A012	Allowances		3,422,000
018101- A012-1	Regular Allowances		(3,012,000)
018101- A012-2	Other Allowances (Excluding TA)		(410,000)
018101- A03	Operating Expenses		5,642,000
018101- A032	Communications		140,000
018101- A033	Utilities		331,000
018101- A034	Occupancy Costs		4,585,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000

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018101- A13	Repairs and Maintenance	130,000
018101- A130	Transport	75,000
018101- A131	Machinery and Equipment	25,000
018101- A132	Furniture and Fixture	15,000
018101- A137	Computer Equipment	15,000
Total-	DEC-II RAWALPINDI	13,396,000
018101	Total- Voter Registration/elections	1,759,264,000
0181	Total- Administration of General Public Service	1,759,264,000
018	Total- Administration of General Public Service	1,759,264,000
01	Total- General Public Service	1,759,264,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,759,264,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

018 Administration of General Public Service:

0181 Administration of General Public Service:

018101 Voter Registration/elections :

AK0008 ELECTION OFFICER

018101- A01	Employees Related Expenses		7,454,000
018101- A011	Pay	13	4,070,000
018101- A011-1	Pay of Officers	(2)	(1,598,000)
018101- A011-2	Pay of Other Staff	(11)	(2,472,000)
018101- A012	Allowances		3,384,000
018101- A012-1	Regular Allowances		(3,159,000)
018101- A012-2	Other Allowances (Excluding TA)		(225,000)
018101- A03	Operating Expenses		2,085,000
018101- A032	Communications		120,000
018101- A033	Utilities		340,000
018101- A034	Occupancy Costs		1,040,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		185,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ELECTION OFFICER			9,669,000

BH0006 ELECTION OFFICER

018101- A01	Employees Related Expenses		6,770,000
018101- A011	Pay	13	3,428,000
018101- A011-1	Pay of Officers	(2)	(1,102,000)
018101- A011-2	Pay of Other Staff	(11)	(2,326,000)
018101- A012	Allowances		3,342,000
018101- A012-1	Regular Allowances		(2,922,000)
018101- A012-2	Other Allowances (Excluding TA)		(420,000)
018101- A03	Operating Expenses		2,279,000

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018101- A032	Communications		120,000
018101- A033	Utilities		300,000
018101- A034	Occupancy Costs		1,273,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		186,000
018101- A09	Physical Assets		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		110,000
018101- A130	Transport		70,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
Total-	ELECTION OFFICER		9,209,000
BK0011 ASSIST ELECTION COMMISIONAR BK			
018101- A01	Employees Related Expenses		7,284,000
018101- A011	Pay	15	3,860,000
018101- A011-1	Pay of Officers	(2)	(1,102,000)
018101- A011-2	Pay of Other Staff	(13)	(2,758,000)
018101- A012	Allowances		3,424,000
018101- A012-1	Regular Allowances		(3,214,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,711,000
018101- A032	Communications		120,000
018101- A033	Utilities		300,000
018101- A034	Occupancy Costs		716,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		175,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000

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018101- A137	Computer Equipment		15,000
Total- ASSIST ELECTION COMMISIONAR BK			9,225,000
BR0020 ELECTION OFFICER			
018101- A01	Employees Related Expenses		8,196,000
018101- A011	Pay	13	4,503,000
018101- A011-1	Pay of Officers	(2)	(1,447,000)
018101- A011-2	Pay of Other Staff	(11)	(3,056,000)
018101- A012	Allowances		3,693,000
018101- A012-1	Regular Allowances		(3,433,000)
018101- A012-2	Other Allowances (Excluding TA)		(260,000)
018101- A03	Operating Expenses		3,142,000
018101- A032	Communications		120,000
018101- A033	Utilities		300,000
018101- A034	Occupancy Costs		2,240,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		171,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		105,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ELECTION OFFICER			11,543,000
BR0067 DEPUTY ELECTION COMM.B/PUR.			
018101- A01	Employees Related Expenses		12,599,000
018101- A011	Pay	21	6,703,000
018101- A011-1	Pay of Officers	(4)	(2,507,000)
018101- A011-2	Pay of Other Staff	(17)	(4,196,000)
018101- A012	Allowances		5,896,000
018101- A012-1	Regular Allowances		(5,386,000)
018101- A012-2	Other Allowances (Excluding TA)		(510,000)

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018101- A03	Operating Expenses		4,741,000
018101- A032	Communications		190,000
018101- A033	Utilities		340,000
018101- A034	Occupancy Costs		3,625,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- DEPUTY ELECTION COMM.B/PUR.			17,570,000
CH0008 ELECTION OFFICER			
018101- A01	Employees Related Expenses		7,088,000
018101- A011	Pay	12	3,971,000
018101- A011-1	Pay of Officers	(2)	(1,399,000)
018101- A011-2	Pay of Other Staff	(10)	(2,572,000)
018101- A012	Allowances		3,117,000
018101- A012-1	Regular Allowances		(2,907,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		2,222,000
018101- A032	Communications		120,000
018101- A033	Utilities		230,000
018101- A034	Occupancy Costs		1,331,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		141,000
018101- A09	Physical Assets		20,000
018101- A097	Purchase of Furniture and Fixture		20,000
018101- A13	Repairs and Maintenance		117,000
018101- A130	Transport		75,000

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018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		11,000
018101- A137	Computer Equipment		11,000
Total-	ELECTION OFFICER		9,447,000
CT0030 ASSISTANT ELECTION OFFICER CHINIOT			
018101- A01	Employees Related Expenses		8,005,000
018101- A011	Pay	13	4,377,000
018101- A011-1	Pay of Officers	(2)	(1,585,000)
018101- A011-2	Pay of Other Staff	(11)	(2,792,000)
018101- A012	Allowances		3,628,000
018101- A012-1	Regular Allowances		(3,418,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		2,272,000
018101- A032	Communications		120,000
018101- A033	Utilities		231,000
018101- A034	Occupancy Costs		1,420,000
018101- A038	Travel & Transportation		330,000
018101- A039	General		171,000
018101- A09	Physical Assets		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		85,000
018101- A130	Transport		30,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSISTANT ELECTION OFFICER CHINIOT		10,412,000
DG0017 DY ELECTION COMMISSIONER D G KHAN			
018101- A01	Employees Related Expenses		10,150,000
018101- A011	Pay	19	5,358,000
018101- A011-1	Pay of Officers	(3)	(2,005,000)
018101- A011-2	Pay of Other Staff	(16)	(3,353,000)
018101- A012	Allowances		4,792,000

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018101- A012-1	Regular Allowances		(4,792,000)
018101- A03	Operating Expenses		1,022,000
018101- A032	Communications		170,000
018101- A033	Utilities		311,000
018101- A034	Occupancy Costs		25,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		116,000
018101- A09	Physical Assets		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		105,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	DY ELECTION COMMISSIONER D G KHAN		11,327,000
DG0018 ASSTT ELECTION COMMISSIONER DG KHAN			
018101- A01	Employees Related Expenses		5,940,000
018101- A011	Pay	12	2,966,000
018101- A011-1	Pay of Officers	(2)	(1,136,000)
018101- A011-2	Pay of Other Staff	(10)	(1,830,000)
018101- A012	Allowances		2,974,000
018101- A012-1	Regular Allowances		(2,764,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		2,743,000
018101- A032	Communications		120,000
018101- A033	Utilities		325,000
018101- A034	Occupancy Costs		1,818,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		130,000
018101- A13	Repairs and Maintenance		91,000
018101- A130	Transport		36,000
018101- A131	Machinery and Equipment		25,000

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018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ASSTT ELECTION COMMISSIONER DG KHAN			8,774,000
FD0003 ELECTION OFFICER FSD			
018101- A01	Employees Related Expenses		8,304,000
018101- A011	Pay	14	4,361,000
018101- A011-1	Pay of Officers	(2)	(1,275,000)
018101- A011-2	Pay of Other Staff	(12)	(3,086,000)
018101- A012	Allowances		3,943,000
018101- A012-1	Regular Allowances		(3,733,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		5,643,000
018101- A032	Communications		136,000
018101- A033	Utilities		362,000
018101- A034	Occupancy Costs		4,687,000
018101- A038	Travel & Transportation		272,000
018101- A039	General		186,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ELECTION OFFICER FSD			14,077,000
FD0087 DY ELECTION COMMISSIONER(ESTB) FSD			
018101- A01	Employees Related Expenses		12,704,000
018101- A011	Pay	18	6,805,000
018101- A011-1	Pay of Officers	(4)	(2,817,000)
018101- A011-2	Pay of Other Staff	(14)	(3,988,000)
018101- A012	Allowances		5,899,000
018101- A012-1	Regular Allowances		(5,689,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		5,276,000

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018101- A032	Communications		170,000
018101- A033	Utilities		381,000
018101- A034	Occupancy Costs		4,150,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		175,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	DY ELECTION COMMISSIONER(ESTB) FSD		18,210,000
FD5009 DEC-II FAISALABAD			
018101- A01	Employees Related Expenses		5,238,000
018101- A011	Pay	10	2,649,000
018101- A011-1	Pay of Officers	(1)	(687,000)
018101- A011-2	Pay of Other Staff	(9)	(1,962,000)
018101- A012	Allowances		2,589,000
018101- A012-1	Regular Allowances		(2,379,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		482,000
018101- A032	Communications		99,000
018101- A033	Utilities		11,000
018101- A038	Travel & Transportation		211,000
018101- A039	General		161,000
018101- A13	Repairs and Maintenance		125,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	DEC-II FAISALABAD		5,845,000

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GA0001 ELECTION OFFICER GRW

018101- A01	Employees Related Expenses		8,297,000
018101- A011	Pay	16	4,399,000
018101- A011-1	Pay of Officers	(2)	(1,002,000)
018101- A011-2	Pay of Other Staff	(14)	(3,397,000)
018101- A012	Allowances		3,898,000
018101- A012-1	Regular Allowances		(3,688,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		4,653,000
018101- A032	Communications		120,000
018101- A033	Utilities		326,000
018101- A034	Occupancy Costs		3,620,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		187,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ELECTION OFFICER GRW		13,080,000

GA0046 DEPUTY ELECTION COMMISSIONER GUJRANWALA

018101- A01	Employees Related Expenses		10,472,000
018101- A011	Pay	16	5,616,000
018101- A011-1	Pay of Officers	(3)	(2,079,000)
018101- A011-2	Pay of Other Staff	(13)	(3,537,000)
018101- A012	Allowances		4,856,000
018101- A012-1	Regular Allowances		(4,546,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		6,457,000
018101- A032	Communications		170,000
018101- A033	Utilities		342,000
018101- A034	Occupancy Costs		5,415,000

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018101- A038	Travel & Transportation		400,000
018101- A039	General		130,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	DEPUTY ELECTION COMMISSIONER GUJRANWALA		17,059,000
GA5009 DEC-II GUJRANWALA			
018101- A01	Employees Related Expenses		4,553,000
018101- A011	Pay	8	2,496,000
018101- A011-1	Pay of Officers	(1)	(928,000)
018101- A011-2	Pay of Other Staff	(7)	(1,568,000)
018101- A012	Allowances		2,057,000
018101- A012-1	Regular Allowances		(2,057,000)
018101- A03	Operating Expenses		3,131,000
018101- A032	Communications		61,000
018101- A033	Utilities		115,000
018101- A034	Occupancy Costs		2,420,000
018101- A038	Travel & Transportation		360,000
018101- A039	General		175,000
018101- A13	Repairs and Maintenance		90,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
Total-	DEC-II GUJRANWALA		7,774,000
GT0222 DEC GUJRAT			
018101- A01	Employees Related Expenses		8,154,000
018101- A011	Pay	14	4,497,000
018101- A011-1	Pay of Officers	(2)	(1,385,000)
018101- A011-2	Pay of Other Staff	(12)	(3,112,000)
018101- A012	Allowances		3,657,000

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018101- A012-1	Regular Allowances		(3,447,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,987,000
018101- A032	Communications		120,000
018101- A033	Utilities		351,000
018101- A034	Occupancy Costs		1,160,000
018101- A038	Travel & Transportation		225,000
018101- A039	General		131,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- DEC GUJRAT			10,271,000
HF0006 ELECTION OFFICER			
018101- A01	Employees Related Expenses		6,690,000
018101- A011	Pay	12	3,586,000
018101- A011-1	Pay of Officers	(2)	(1,233,000)
018101- A011-2	Pay of Other Staff	(10)	(2,353,000)
018101- A012	Allowances		3,104,000
018101- A012-1	Regular Allowances		(2,894,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,806,000
018101- A032	Communications		120,000
018101- A033	Utilities		265,000
018101- A034	Occupancy Costs		1,191,000
018101- A038	Travel & Transportation		100,000
018101- A039	General		130,000
018101- A13	Repairs and Maintenance		100,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ELECTION OFFICER			8,596,000

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JG0013 ASSISTANT ELECTION COMMISSIONER JHANG

018101- A01	Employees Related Expenses		8,649,000
018101- A011	Pay	14	4,737,000
018101- A011-1	Pay of Officers	(2)	(1,481,000)
018101- A011-2	Pay of Other Staff	(12)	(3,256,000)
018101- A012	Allowances		3,912,000
018101- A012-1	Regular Allowances		(3,602,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		2,470,000
018101- A032	Communications		120,000
018101- A033	Utilities		340,000
018101- A034	Occupancy Costs		1,520,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		170,000
018101- A09	Physical Assets		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		91,000
018101- A130	Transport		40,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ASSISTANT ELECTION COMMISSIONER JHANG		11,260,000

JM0002 ELECTION OFFICE/ASST. ELECTION OFFICER (

018101- A01	Employees Related Expenses		7,117,000
018101- A011	Pay	13	3,912,000
018101- A011-1	Pay of Officers	(2)	(1,144,000)
018101- A011-2	Pay of Other Staff	(11)	(2,768,000)
018101- A012	Allowances		3,205,000
018101- A012-1	Regular Allowances		(2,995,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		2,661,000

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018101- A032	Communications		120,000
018101- A033	Utilities		340,000
018101- A034	Occupancy Costs		1,700,000
018101- A038	Travel & Transportation		330,000
018101- A039	General		171,000
018101- A13	Repairs and Maintenance		101,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ELECTION OFFICE/ASST. ELECTION OFFICER (9,879,000
KB0008 ASSISTANT ELECTION COMMISSIONER KHU			
018101- A01	Employees Related Expenses		7,175,000
018101- A011	Pay	14	3,764,000
018101- A011-1	Pay of Officers	(2)	(899,000)
018101- A011-2	Pay of Other Staff	(12)	(2,865,000)
018101- A012	Allowances		3,411,000
018101- A012-1	Regular Allowances		(3,101,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		1,458,000
018101- A032	Communications		120,000
018101- A033	Utilities		350,000
018101- A034	Occupancy Costs		466,000
018101- A038	Travel & Transportation		347,000
018101- A039	General		175,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSISTANT ELECTION COMMISSIONER KHU		8,763,000

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KS0050 DEC KASUR

018101- A01	Employees Related Expenses		7,880,000
018101- A011	Pay	13	4,344,000
018101- A011-1	Pay of Officers	(2)	(1,309,000)
018101- A011-2	Pay of Other Staff	(11)	(3,035,000)
018101- A012	Allowances		3,536,000
018101- A012-1	Regular Allowances		(3,326,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		2,256,000
018101- A032	Communications		120,000
018101- A033	Utilities		265,000
018101- A034	Occupancy Costs		1,516,000
018101- A038	Travel & Transportation		200,000
018101- A039	General		155,000
018101- A09	Physical Assets		12,000
018101- A096	Purchase of Plant and Machinery		12,000
018101- A13	Repairs and Maintenance		75,000
018101- A130	Transport		20,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- DEC KASUR			10,223,000

KW0008 ASSTT ELECTION COMMISSIONER KWL

018101- A01	Employees Related Expenses		8,041,000
018101- A011	Pay	14	4,402,000
018101- A011-1	Pay of Officers	(2)	(1,109,000)
018101- A011-2	Pay of Other Staff	(12)	(3,293,000)
018101- A012	Allowances		3,639,000
018101- A012-1	Regular Allowances		(3,389,000)
018101- A012-2	Other Allowances (Excluding TA)		(250,000)
018101- A03	Operating Expenses		2,031,000
018101- A032	Communications		120,000
018101- A033	Utilities		311,000

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018101- A034	Occupancy Costs		1,214,000
018101- A038	Travel & Transportation		200,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSTT ELECTION COMMISSIONER KWL		10,302,000

LN0006 ELECTION OFFICER

018101- A01	Employees Related Expenses		6,961,000
018101- A011	Pay	13	3,717,000
018101- A011-1	Pay of Officers	(2)	(1,295,000)
018101- A011-2	Pay of Other Staff	(11)	(2,422,000)
018101- A012	Allowances		3,244,000
018101- A012-1	Regular Allowances		(2,914,000)
018101- A012-2	Other Allowances (Excluding TA)		(330,000)
018101- A03	Operating Expenses		1,656,000
018101- A032	Communications		120,000
018101- A033	Utilities		311,000
018101- A034	Occupancy Costs		650,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		175,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000

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018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ELECTION OFFICER			8,847,000
LO0361 PROVINCIAL ELECTION COMMISSIONER (HEADQUARTER) PUNJAB, LAHORE			
018101- A01	Employees Related Expenses		109,021,000
018101- A011	Pay	178	62,632,000
018101- A011-1	Pay of Officers	(30)	(27,539,000)
018101- A011-2	Pay of Other Staff	(148)	(35,093,000)
018101- A012	Allowances		46,389,000
018101- A012-1	Regular Allowances		(42,889,000)
018101- A012-2	Other Allowances (Excluding TA)		(3,500,000)
018101- A03	Operating Expenses		38,650,000
018101- A032	Communications		1,250,000
018101- A033	Utilities		4,800,000
018101- A034	Occupancy Costs		20,250,000
018101- A038	Travel & Transportation		4,500,000
018101- A039	General		7,850,000
018101- A04	Employees Retirement Benefits		6,608,000
018101- A041	Pension		6,608,000
018101- A09	Physical Assets		700,000
018101- A096	Purchase of Plant and Machinery		400,000
018101- A097	Purchase of Furniture and Fixture		300,000
018101- A13	Repairs and Maintenance		4,300,000
018101- A130	Transport		500,000
018101- A131	Machinery and Equipment		300,000
018101- A132	Furniture and Fixture		200,000
018101- A133	Buildings and Structure		2,500,000
018101- A137	Computer Equipment		800,000
Total- PROVINCIAL ELECTION COMMISSIONER (HEADQUARTER) PUNJAB, LAHORE			159,279,000
LO5009 DEC-II LAHORE			
018101- A01	Employees Related Expenses		7,436,000

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018101- A011	Pay	12	3,744,000
018101- A011-1	Pay of Officers	(2)	(1,385,000)
018101- A011-2	Pay of Other Staff	(10)	(2,359,000)
018101- A012	Allowances		3,692,000
018101- A012-1	Regular Allowances		(3,681,000)
018101- A012-2	Other Allowances (Excluding TA)		(11,000)
018101- A03	Operating Expenses		4,048,000
018101- A032	Communications		235,000
018101- A033	Utilities		5,000
018101- A034	Occupancy Costs		2,125,000
018101- A038	Travel & Transportation		833,000
018101- A039	General		850,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- DEC-II LAHORE			11,714,000
LO5010 DEC-III LAHORE			
018101- A01	Employees Related Expenses		5,333,000
018101- A011	Pay	9	2,850,000
018101- A011-1	Pay of Officers	(1)	(859,000)
018101- A011-2	Pay of Other Staff	(8)	(1,991,000)
018101- A012	Allowances		2,483,000
018101- A012-1	Regular Allowances		(2,023,000)
018101- A012-2	Other Allowances (Excluding TA)		(460,000)
018101- A03	Operating Expenses		7,320,000
018101- A032	Communications		121,000
018101- A033	Utilities		11,000
018101- A034	Occupancy Costs		6,671,000

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018101- A038	Travel & Transportation		350,000
018101- A039	General		167,000
018101- A09	Physical Assets		80,000
018101- A096	Purchase of Plant and Machinery		30,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- DEC-III LAHORE			12,863,000
LO9652 DEC LAHORE-I			
018101- A01	Employees Related Expenses		12,035,000
018101- A011	Pay	19	6,683,000
018101- A011-1	Pay of Officers	(4)	(2,526,000)
018101- A011-2	Pay of Other Staff	(15)	(4,157,000)
018101- A012	Allowances		5,352,000
018101- A012-1	Regular Allowances		(4,582,000)
018101- A012-2	Other Allowances (Excluding TA)		(770,000)
018101- A03	Operating Expenses		9,020,000
018101- A032	Communications		140,000
018101- A033	Utilities		358,000
018101- A034	Occupancy Costs		8,025,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- DEC LAHORE-I			21,285,000

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LO9653 REC LAHORE

018101- A01	Employees Related Expenses		20,531,000
018101- A011	Pay	40	11,308,000
018101- A011-1	Pay of Officers	(4)	(2,744,000)
018101- A011-2	Pay of Other Staff	(36)	(8,564,000)
018101- A012	Allowances		9,223,000
018101- A012-1	Regular Allowances		(8,493,000)
018101- A012-2	Other Allowances (Excluding TA)		(730,000)
018101- A03	Operating Expenses		6,919,000
018101- A032	Communications		200,000
018101- A033	Utilities		323,000
018101- A034	Occupancy Costs		5,825,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		171,000
018101- A09	Physical Assets		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- REC LAHORE			27,630,000

LY0010 ASSTT ELECTION COMMISSIONER

018101- A01	Employees Related Expenses		6,146,000
018101- A011	Pay	10	3,207,000
018101- A011-1	Pay of Officers	(1)	(1,340,000)
018101- A011-2	Pay of Other Staff	(9)	(1,867,000)
018101- A012	Allowances		2,939,000
018101- A012-1	Regular Allowances		(2,729,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		2,189,000
018101- A032	Communications		120,000

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018101- A033	Utilities		311,000
018101- A034	Occupancy Costs		1,225,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		183,000
018101- A09	Physical Assets		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSTT ELECTION COMMISSIONER		8,515,000
MB0006 ELECTION OFFICER			
018101- A01	Employees Related Expenses		5,437,000
018101- A011	Pay	10	2,940,000
018101- A011-1	Pay of Officers	(1)	(756,000)
018101- A011-2	Pay of Other Staff	(9)	(2,184,000)
018101- A012	Allowances		2,497,000
018101- A012-1	Regular Allowances		(2,237,000)
018101- A012-2	Other Allowances (Excluding TA)		(260,000)
018101- A03	Operating Expenses		1,615,000
018101- A032	Communications		120,000
018101- A033	Utilities		280,000
018101- A034	Occupancy Costs		730,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		135,000
018101- A13	Repairs and Maintenance		115,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A137	Computer Equipment		15,000
Total-	ELECTION OFFICER		7,167,000
MH0063 CMMISSIONER M GARH			
018101- A01	Employees Related Expenses		7,936,000

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018101- A011	Pay	14	4,226,000
018101- A011-1	Pay of Officers	(3)	(1,213,000)
018101- A011-2	Pay of Other Staff	(11)	(3,013,000)
018101- A012	Allowances		3,710,000
018101- A012-1	Regular Allowances		(3,350,000)
018101- A012-2	Other Allowances (Excluding TA)		(360,000)
018101- A03	Operating Expenses		2,895,000
018101- A032	Communications		185,000
018101- A033	Utilities		342,000
018101- A034	Occupancy Costs		1,782,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- CMMISSIONER M GARH			11,061,000
MI0011 ASSISTANT ELECTION COMMISSIONERMIANWALI			
018101- A01	Employees Related Expenses		5,498,000
018101- A011	Pay	11	2,957,000
018101- A011-1	Pay of Officers	(1)	(721,000)
018101- A011-2	Pay of Other Staff	(10)	(2,236,000)
018101- A012	Allowances		2,541,000
018101- A012-1	Regular Allowances		(2,331,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		944,000
018101- A032	Communications		118,000
018101- A033	Utilities		250,000
018101- A034	Occupancy Costs		306,000

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018101- A038	Travel & Transportation		100,000
018101- A039	General		170,000
018101- A13	Repairs and Maintenance		100,000
018101- A130	Transport		45,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSISTANT ELECTION COMMISSIONERMIANWALI		6,542,000

MN0046 ELECTION OFFICER

018101- A01	Employees Related Expenses		8,880,000
018101- A011	Pay	15	4,760,000
018101- A011-1	Pay of Officers	(2)	(1,426,000)
018101- A011-2	Pay of Other Staff	(13)	(3,334,000)
018101- A012	Allowances		4,120,000
018101- A012-1	Regular Allowances		(3,690,000)
018101- A012-2	Other Allowances (Excluding TA)		(430,000)
018101- A03	Operating Expenses		5,562,000
018101- A032	Communications		120,000
018101- A033	Utilities		343,000
018101- A034	Occupancy Costs		4,483,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		216,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ELECTION OFFICER		14,672,000

MN0121 DEPUTY ELECTION COMMISSIONER MULTAN

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018101- A01	Employees Related Expenses		13,363,000
018101- A011	Pay	22	7,206,000
018101- A011-1	Pay of Officers	(10)	(3,053,000)
018101- A011-2	Pay of Other Staff	(12)	(4,153,000)
018101- A012	Allowances		6,157,000
018101- A012-1	Regular Allowances		(5,707,000)
018101- A012-2	Other Allowances (Excluding TA)		(450,000)
018101- A03	Operating Expenses		4,185,000
018101- A032	Communications		170,000
018101- A033	Utilities		381,000
018101- A034	Occupancy Costs		2,281,000
018101- A038	Travel & Transportation		367,000
018101- A039	General		986,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	DEPUTY ELECTION COMMISSIONER MULTAN		17,778,000
MN5009 DEC-II MULTAN			
018101- A01	Employees Related Expenses		5,019,000
018101- A011	Pay	9	2,538,000
018101- A011-1	Pay of Officers	(1)	(721,000)
018101- A011-2	Pay of Other Staff	(8)	(1,817,000)
018101- A012	Allowances		2,481,000
018101- A012-1	Regular Allowances		(2,031,000)
018101- A012-2	Other Allowances (Excluding TA)		(450,000)
018101- A03	Operating Expenses		655,000
018101- A032	Communications		98,000

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018101- A033	Utilities		11,000
018101- A038	Travel & Transportation		360,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- DEC-II MULTAN			5,904,000
NK0005 ELECTION OFFICER			
018101- A01	Employees Related Expenses		8,485,000
018101- A011	Pay	14	4,616,000
018101- A011-1	Pay of Officers	(2)	(1,667,000)
018101- A011-2	Pay of Other Staff	(12)	(2,949,000)
018101- A012	Allowances		3,869,000
018101- A012-1	Regular Allowances		(3,659,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		2,362,000
018101- A032	Communications		120,000
018101- A033	Utilities		352,000
018101- A034	Occupancy Costs		1,520,000
018101- A038	Travel & Transportation		184,000
018101- A039	General		186,000
018101- A09	Physical Assets		24,000
018101- A097	Purchase of Furniture and Fixture		24,000
018101- A13	Repairs and Maintenance		105,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ELECTION OFFICER			10,976,000

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NL0006 ELECTION OFFICER

018101- A01	Employees Related Expenses		7,957,000
018101- A011	Pay	13	4,279,000
018101- A011-1	Pay of Officers	(2)	(1,330,000)
018101- A011-2	Pay of Other Staff	(11)	(2,949,000)
018101- A012	Allowances		3,678,000
018101- A012-1	Regular Allowances		(3,468,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,705,000
018101- A032	Communications		120,000
018101- A033	Utilities		308,000
018101- A034	Occupancy Costs		691,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		186,000
018101- A09	Physical Assets		80,000
018101- A096	Purchase of Plant and Machinery		30,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ELECTION OFFICER			9,872,000

OK0027 ASSTT ELECTION COMMISSIONER OKARA

018101- A01	Employees Related Expenses		7,435,000
018101- A011	Pay	13	4,140,000
018101- A011-1	Pay of Officers	(2)	(1,233,000)
018101- A011-2	Pay of Other Staff	(11)	(2,907,000)
018101- A012	Allowances		3,295,000
018101- A012-1	Regular Allowances		(3,038,000)
018101- A012-2	Other Allowances (Excluding TA)		(257,000)
018101- A03	Operating Expenses		2,629,000

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018101- A032	Communications		120,000
018101- A033	Utilities		344,000
018101- A034	Occupancy Costs		1,581,000
018101- A038	Travel & Transportation		383,000
018101- A039	General		201,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSTT ELECTION COMMISSIONER OKARA		10,194,000
PK0008 ELECTION OFFICER			
018101- A01	Employees Related Expenses		5,707,000
018101- A011	Pay	11	2,880,000
018101- A011-1	Pay of Officers	(2)	(887,000)
018101- A011-2	Pay of Other Staff	(9)	(1,993,000)
018101- A012	Allowances		2,827,000
018101- A012-1	Regular Allowances		(2,517,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		1,956,000
018101- A032	Communications		120,000
018101- A033	Utilities		320,000
018101- A034	Occupancy Costs		1,075,000
018101- A038	Travel & Transportation		300,000
018101- A039	General		141,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		85,000
018101- A130	Transport		30,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000

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018101- A137	Computer Equipment		15,000
Total- ELECTION OFFICER			7,848,000
RN0007 ELECTION OFFICER			
018101- A01	Employees Related Expenses		8,680,000
018101- A011	Pay	14	4,819,000
018101- A011-1	Pay of Officers	(3)	(2,376,000)
018101- A011-2	Pay of Other Staff	(11)	(2,443,000)
018101- A012	Allowances		3,861,000
018101- A012-1	Regular Allowances		(3,551,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		4,667,000
018101- A032	Communications		120,000
018101- A033	Utilities		346,000
018101- A034	Occupancy Costs		3,615,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		186,000
018101- A09	Physical Assets		61,000
018101- A096	Purchase of Plant and Machinery		11,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ELECTION OFFICER			13,538,000
RP0501 ASSTT ELECTION COMMISSION RAJANPUR			
018101- A01	Employees Related Expenses		5,114,000
018101- A011	Pay	9	2,590,000
018101- A011-1	Pay of Officers	(1)	(1,031,000)
018101- A011-2	Pay of Other Staff	(8)	(1,559,000)
018101- A012	Allowances		2,524,000
018101- A012-1	Regular Allowances		(2,154,000)
018101- A012-2	Other Allowances (Excluding TA)		(370,000)

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018101- A03	Operating Expenses		1,427,000
018101- A032	Communications		120,000
018101- A033	Utilities		311,000
018101- A034	Occupancy Costs		395,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		201,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ASSTT ELECTION COMMISSION RAJANPUR		6,767,000
SA0008 ELECTION OFFICER			
018101- A01	Employees Related Expenses		7,963,000
018101- A011	Pay	13	4,083,000
018101- A011-1	Pay of Officers	(2)	(1,247,000)
018101- A011-2	Pay of Other Staff	(11)	(2,836,000)
018101- A012	Allowances		3,880,000
018101- A012-1	Regular Allowances		(3,369,000)
018101- A012-2	Other Allowances (Excluding TA)		(511,000)
018101- A03	Operating Expenses		1,849,000
018101- A032	Communications		131,000
018101- A033	Utilities		342,000
018101- A034	Occupancy Costs		775,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		201,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000

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018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ELECTION OFFICER		10,042,000
SG0073 ASSTT ELECTION COMMISSIONER SGD			
018101- A01	Employees Related Expenses		8,140,000
018101- A011	Pay	14	4,305,000
018101- A011-1	Pay of Officers	(2)	(1,137,000)
018101- A011-2	Pay of Other Staff	(12)	(3,168,000)
018101- A012	Allowances		3,835,000
018101- A012-1	Regular Allowances		(3,625,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		3,537,000
018101- A032	Communications		120,000
018101- A033	Utilities		320,000
018101- A034	Occupancy Costs		2,577,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		170,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSTT ELECTION COMMISSIONER SGD		11,807,000
SG0082 DEPUTY ELECTION COMMISSIONER SGD			
018101- A01	Employees Related Expenses		10,895,000
018101- A011	Pay	17	5,790,000
018101- A011-1	Pay of Officers	(3)	(2,070,000)
018101- A011-2	Pay of Other Staff	(14)	(3,720,000)
018101- A012	Allowances		5,105,000

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018101- A012-1	Regular Allowances		(4,795,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		2,474,000
018101- A032	Communications		153,000
018101- A033	Utilities		370,000
018101- A034	Occupancy Costs		1,440,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		161,000
018101- A13	Repairs and Maintenance		125,000
018101- A130	Transport		70,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	DEPUTY ELECTION COMMISSIONER SGD		13,494,000

SL0010 ELECTION OFFICER

018101- A01	Employees Related Expenses		8,587,000
018101- A011	Pay	14	4,465,000
018101- A011-1	Pay of Officers	(2)	(1,460,000)
018101- A011-2	Pay of Other Staff	(12)	(3,005,000)
018101- A012	Allowances		4,122,000
018101- A012-1	Regular Allowances		(3,349,000)
018101- A012-2	Other Allowances (Excluding TA)		(773,000)
018101- A03	Operating Expenses		1,683,000
018101- A032	Communications		111,000
018101- A033	Utilities		231,000
018101- A034	Occupancy Costs		740,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		201,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000

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018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ELECTION OFFICER			10,500,000
SL0031 DY. ELECTION COMISSIONER SAHWIAL			
018101- A01	Employees Related Expenses		9,205,000
018101- A011	Pay	16	4,881,000
018101- A011-1	Pay of Officers	(3)	(1,923,000)
018101- A011-2	Pay of Other Staff	(13)	(2,958,000)
018101- A012	Allowances		4,324,000
018101- A012-1	Regular Allowances		(4,114,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		3,511,000
018101- A032	Communications		115,000
018101- A034	Occupancy Costs		2,940,000
018101- A038	Travel & Transportation		300,000
018101- A039	General		156,000
018101- A09	Physical Assets		50,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- DY. ELECTION COMISSIONER SAHWIAL			12,896,000
ST0021 ELECTION OFFICER			
018101- A01	Employees Related Expenses		7,289,000
018101- A011	Pay	12	3,932,000
018101- A011-1	Pay of Officers	(2)	(1,316,000)
018101- A011-2	Pay of Other Staff	(10)	(2,616,000)
018101- A012	Allowances		3,357,000

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018101- A012-1	Regular Allowances		(3,147,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		2,612,000
018101- A032	Communications		120,000
018101- A033	Utilities		195,000
018101- A034	Occupancy Costs		1,742,000
018101- A038	Travel & Transportation		390,000
018101- A039	General		165,000
018101- A13	Repairs and Maintenance		80,000
018101- A130	Transport		25,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ELECTION OFFICER		9,981,000
TS0006 ELECTION OFFICER			
018101- A01	Employees Related Expenses		7,612,000
018101- A011	Pay	15	4,136,000
018101- A011-1	Pay of Officers	(2)	(1,171,000)
018101- A011-2	Pay of Other Staff	(13)	(2,965,000)
018101- A012	Allowances		3,476,000
018101- A012-1	Regular Allowances		(3,266,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,712,000
018101- A032	Communications		120,000
018101- A033	Utilities		341,000
018101- A034	Occupancy Costs		695,000
018101- A038	Travel & Transportation		370,000
018101- A039	General		186,000
018101- A13	Repairs and Maintenance		115,000
018101- A130	Transport		60,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ELECTION OFFICER)		9,439,000

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VR0006 ELECTION OFFICER

018101- A01	Employees Related Expenses		8,325,000
018101- A011	Pay	14	4,435,000
018101- A011-1	Pay of Officers	(2)	(1,313,000)
018101- A011-2	Pay of Other Staff	(12)	(3,122,000)
018101- A012	Allowances		3,890,000
018101- A012-1	Regular Allowances		(3,471,000)
018101- A012-2	Other Allowances (Excluding TA)		(419,000)
018101- A03	Operating Expenses		2,624,000
018101- A032	Communications		140,000
018101- A033	Utilities		351,000
018101- A034	Occupancy Costs		1,584,000
018101- A038	Travel & Transportation		366,000
018101- A039	General		183,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ELECTION OFFICER		11,179,000
018101	Total- Voter Registration/elections		704,305,000
0181	Total- Administration of General Public Service		704,305,000
018	Total- Administration of General Public Service		704,305,000
01	Total- General Public Service		704,305,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		704,305,000

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01 General Public Service:

018 Administration of General Public Service:

0181 Administration of General Public Service:

018101 Voter Registration/elections :

AD0001 DEPUTY ELECTION COMMISSION ATD

018101- A01	Employees Related Expenses		10,892,000
018101- A011	Pay	18	5,926,000
018101- A011-1	Pay of Officers	(4)	(3,048,000)
018101- A011-2	Pay of Other Staff	(14)	(2,878,000)
018101- A012	Allowances		4,966,000
018101- A012-1	Regular Allowances		(4,954,000)
018101- A012-2	Other Allowances (Excluding TA)		(12,000)
018101- A03	Operating Expenses		4,215,000
018101- A032	Communications		110,000
018101- A033	Utilities		240,000
018101- A034	Occupancy Costs		3,510,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		145,000
018101- A09	Physical Assets		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		115,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000

Total- DEPUTY ELECTION COMMISSION ATD**15,272,000**

AD0002 ASSISTANT ELECTION COMMISSION ATD

018101- A01	Employees Related Expenses		7,439,000
018101- A011	Pay	13	4,103,000
018101- A011-1	Pay of Officers	(2)	(1,959,000)
018101- A011-2	Pay of Other Staff	(11)	(2,144,000)
018101- A012	Allowances		3,336,000
018101- A012-1	Regular Allowances		(3,336,000)
018101- A03	Operating Expenses		440,000

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018101- A032	Communications		100,000
018101- A038	Travel & Transportation		200,000
018101- A039	General		140,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		115,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
Total-	ASSISTANT ELECTION COMMISSION ATD		8,009,000
BD0050 DEC BUNER			
018101- A01	Employees Related Expenses		4,872,000
018101- A011	Pay	8	2,615,000
018101- A011-1	Pay of Officers	(1)	(809,000)
018101- A011-2	Pay of Other Staff	(7)	(1,806,000)
018101- A012	Allowances		2,257,000
018101- A012-1	Regular Allowances		(2,257,000)
018101- A03	Operating Expenses		997,000
018101- A032	Communications		94,000
018101- A033	Utilities		151,000
018101- A034	Occupancy Costs		422,000
018101- A038	Travel & Transportation		195,000
018101- A039	General		135,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		115,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
Total-	DEC BUNER		5,999,000
BJ1150 DEC BAJAUR			
018101- A01	Employees Related Expenses		6,327,000

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018101- A011	Pay	9	3,539,000
018101- A011-1	Pay of Officers	(2)	(2,115,000)
018101- A011-2	Pay of Other Staff	(7)	(1,424,000)
018101- A012	Allowances		2,788,000
018101- A012-1	Regular Allowances		(2,788,000)
018101- A03	Operating Expenses		540,000
018101- A032	Communications		95,000
018101- A033	Utilities		80,000
018101- A034	Occupancy Costs		15,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		140,000
018101- A13	Repairs and Maintenance		55,000
018101- A130	Transport		20,000
018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		15,000
Total- DEC BAJAUR			6,922,000
BM0030 DEC BATTAGRAM			
018101- A01	Employees Related Expenses		5,351,000
018101- A011	Pay	9	2,876,000
018101- A011-1	Pay of Officers	(2)	(1,052,000)
018101- A011-2	Pay of Other Staff	(7)	(1,824,000)
018101- A012	Allowances		2,475,000
018101- A012-1	Regular Allowances		(2,465,000)
018101- A012-2	Other Allowances (Excluding TA)		(10,000)
018101- A03	Operating Expenses		1,265,000
018101- A032	Communications		80,000
018101- A033	Utilities		40,000
018101- A034	Occupancy Costs		780,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		155,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		101,000

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018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total- DEC BATTAGRAM			6,732,000
BU0001 DY ELECTION COMMISSIONER BANNU			
018101- A01	Employees Related Expenses		11,096,000
018101- A011	Pay	16	6,494,000
018101- A011-1	Pay of Officers	(4)	(2,367,000)
018101- A011-2	Pay of Other Staff	(12)	(4,127,000)
018101- A012	Allowances		4,602,000
018101- A012-1	Regular Allowances		(4,602,000)
018101- A03	Operating Expenses		1,096,000
018101- A032	Communications		95,000
018101- A033	Utilities		75,000
018101- A034	Occupancy Costs		575,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		141,000
018101- A09	Physical Assets		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		121,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total- DY ELECTION COMMISSIONER BANNU			12,363,000
BU0002 ASSTT ELECTION COMMISSIONER BANNU			
018101- A01	Employees Related Expenses		7,599,000
018101- A011	Pay	12	4,301,000
018101- A011-1	Pay of Officers	(2)	(1,378,000)
018101- A011-2	Pay of Other Staff	(10)	(2,923,000)
018101- A012	Allowances		3,298,000
018101- A012-1	Regular Allowances		(3,298,000)

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018101- A03	Operating Expenses		429,000
018101- A032	Communications		86,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		133,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		86,000
018101- A130	Transport		60,000
018101- A131	Machinery and Equipment		15,000
018101- A132	Furniture and Fixture		11,000
Total-	ASSTT ELECTION COMMISSIONER BANNU		8,129,000

CA0004 ASSISTANT ELECTION COMMISSIONORCHARSADDA

018101- A01	Employees Related Expenses		6,832,000
018101- A011	Pay	10	3,760,000
018101- A011-1	Pay of Officers	(2)	(1,955,000)
018101- A011-2	Pay of Other Staff	(8)	(1,805,000)
018101- A012	Allowances		3,072,000
018101- A012-1	Regular Allowances		(3,062,000)
018101- A012-2	Other Allowances (Excluding TA)		(10,000)
018101- A03	Operating Expenses		1,679,000
018101- A032	Communications		94,000
018101- A033	Utilities		190,000
018101- A034	Occupancy Costs		1,050,000
018101- A038	Travel & Transportation		200,000
018101- A039	General		145,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000

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Total- ASSISTANT ELECTION COMMISSIONORCHARSADDA			8,652,000
CL0007 ASSTT: ELECTION COMMISSIONER CHITRALO			
018101- A01	Employees Related Expenses		6,531,000
018101- A011	Pay	10	3,316,000
018101- A011-1	Pay of Officers	(2)	(1,500,000)
018101- A011-2	Pay of Other Staff	(8)	(1,816,000)
018101- A012	Allowances		3,215,000
018101- A012-1	Regular Allowances		(3,135,000)
018101- A012-2	Other Allowances (Excluding TA)		(80,000)
018101- A03	Operating Expenses		1,345,000
018101- A032	Communications		95,000
018101- A033	Utilities		71,000
018101- A034	Occupancy Costs		829,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		140,000
018101- A13	Repairs and Maintenance		66,000
018101- A130	Transport		20,000
018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total- ASSTT: ELECTION COMMISSIONER CHITRALO			7,942,000
DA0060 DEC LOWER DIR			
018101- A01	Employees Related Expenses		4,815,000
018101- A011	Pay	9	2,832,000
018101- A011-1	Pay of Officers	(2)	(1,398,000)
018101- A011-2	Pay of Other Staff	(7)	(1,434,000)
018101- A012	Allowances		1,983,000
018101- A012-1	Regular Allowances		(1,983,000)
018101- A03	Operating Expenses		1,491,000
018101- A032	Communications		95,000
018101- A033	Utilities		131,000

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018101- A034	Occupancy Costs		900,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		155,000
018101- A09	Physical Assets		20,000
018101- A096	Purchase of Plant and Machinery		20,000
018101- A13	Repairs and Maintenance		115,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
Total- DEC LOWER DIR			6,441,000
DI0001 DY ELECTION COMMR DIKHAN			
018101- A01	Employees Related Expenses		12,134,000
018101- A011	Pay	18	6,798,000
018101- A011-1	Pay of Officers	(5)	(3,332,000)
018101- A011-2	Pay of Other Staff	(13)	(3,466,000)
018101- A012	Allowances		5,336,000
018101- A012-1	Regular Allowances		(5,324,000)
018101- A012-2	Other Allowances (Excluding TA)		(12,000)
018101- A03	Operating Expenses		2,391,000
018101- A032	Communications		95,000
018101- A033	Utilities		140,000
018101- A034	Occupancy Costs		1,800,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		146,000
018101- A09	Physical Assets		70,000
018101- A096	Purchase of Plant and Machinery		20,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		75,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		25,000
Total- DY ELECTION COMMR DIKHAN			14,670,000
DI0002 ASSTT ELECTION COMMR DIKHAN			
018101- A01	Employees Related Expenses		7,363,000

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018101- A011	Pay	12	4,106,000
018101- A011-1	Pay of Officers	(3)	(1,840,000)
018101- A011-2	Pay of Other Staff	(9)	(2,266,000)
018101- A012	Allowances		3,257,000
018101- A012-1	Regular Allowances		(3,245,000)
018101- A012-2	Other Allowances (Excluding TA)		(12,000)
018101- A03	Operating Expenses		445,000
018101- A032	Communications		95,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		140,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		116,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		15,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total- ASSTT ELECTION COMM R DIKHAN			7,939,000
DP0100 DEC UPPER DIR			
018101- A01	Employees Related Expenses		6,711,000
018101- A011	Pay	10	3,654,000
018101- A011-1	Pay of Officers	(2)	(1,602,000)
018101- A011-2	Pay of Other Staff	(8)	(2,052,000)
018101- A012	Allowances		3,057,000
018101- A012-1	Regular Allowances		(3,015,000)
018101- A012-2	Other Allowances (Excluding TA)		(42,000)
018101- A03	Operating Expenses		1,417,000
018101- A032	Communications		95,000
018101- A033	Utilities		101,000
018101- A034	Occupancy Costs		866,000
018101- A038	Travel & Transportation		200,000
018101- A039	General		155,000
018101- A13	Repairs and Maintenance		90,000

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018101- A130	Transport		75,000
018101- A132	Furniture and Fixture		15,000
Total- DEC UPPER DIR			8,218,000
HG0004 ASSISTANT ELECTION COMMISSIONER HANGUO			
018101- A01	Employees Related Expenses		6,635,000
018101- A011	Pay	9	3,778,000
018101- A011-1	Pay of Officers	(2)	(1,598,000)
018101- A011-2	Pay of Other Staff	(7)	(2,180,000)
018101- A012	Allowances		2,857,000
018101- A012-1	Regular Allowances		(2,847,000)
018101- A012-2	Other Allowances (Excluding TA)		(10,000)
018101- A03	Operating Expenses		907,000
018101- A032	Communications		89,000
018101- A033	Utilities		82,000
018101- A034	Occupancy Costs		420,000
018101- A038	Travel & Transportation		199,000
018101- A039	General		117,000
018101- A09	Physical Assets		20,000
018101- A096	Purchase of Plant and Machinery		20,000
018101- A13	Repairs and Maintenance		115,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
Total- ASSISTANT ELECTION COMMISSIONER HANGUO			7,677,000
HR0007 ELECTION OFFICER0			
018101- A01	Employees Related Expenses		7,529,000
018101- A011	Pay	13	4,549,000
018101- A011-1	Pay of Officers	(2)	(1,370,000)
018101- A011-2	Pay of Other Staff	(11)	(3,179,000)
018101- A012	Allowances		2,980,000
018101- A012-1	Regular Allowances		(2,980,000)
018101- A03	Operating Expenses		1,551,000

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018101- A032	Communications		95,000
018101- A033	Utilities		191,000
018101- A034	Occupancy Costs		900,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		155,000
018101- A13	Repairs and Maintenance		110,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		15,000
Total-	ELECTION OFFICER0		9,190,000
KD0003 ELECTION COMMISSIONER0			
018101- A01	Employees Related Expenses		6,327,000
018101- A011	Pay	9	3,375,000
018101- A011-1	Pay of Officers	(2)	(1,710,000)
018101- A011-2	Pay of Other Staff	(7)	(1,665,000)
018101- A012	Allowances		2,952,000
018101- A012-1	Regular Allowances		(2,952,000)
018101- A03	Operating Expenses		491,000
018101- A032	Communications		90,000
018101- A033	Utilities		66,000
018101- A038	Travel & Transportation		190,000
018101- A039	General		145,000
018101- A13	Repairs and Maintenance		85,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		15,000
Total-	ELECTION COMMISSIONER0		6,903,000
KH0023 ASSISTANT COMMISSIONER ELECTION0COMMISSION KHYBER			
018101- A01	Employees Related Expenses		6,347,000
018101- A011	Pay	10	3,615,000
018101- A011-1	Pay of Officers	(2)	(1,412,000)
018101- A011-2	Pay of Other Staff	(8)	(2,203,000)
018101- A012	Allowances		2,732,000

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018101- A012-1	Regular Allowances		(2,722,000)
018101- A012-2	Other Allowances (Excluding TA)		(10,000)
018101- A03	Operating Expenses		597,000
018101- A032	Communications		95,000
018101- A033	Utilities		131,000
018101- A038	Travel & Transportation		221,000
018101- A039	General		150,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ASSISTANT COMMISSIONER		7,085,000
	ELECTION0COMMISSIONER KHYBER		

KK0002 ASSISTANT ELECTION COMMISSIONER KARAKO

018101- A01	Employees Related Expenses		6,601,000
018101- A011	Pay	9	3,724,000
018101- A011-1	Pay of Officers	(2)	(1,453,000)
018101- A011-2	Pay of Other Staff	(7)	(2,271,000)
018101- A012	Allowances		2,877,000
018101- A012-1	Regular Allowances		(2,867,000)
018101- A012-2	Other Allowances (Excluding TA)		(10,000)
018101- A03	Operating Expenses		1,220,000
018101- A032	Communications		95,000
018101- A033	Utilities		160,000
018101- A034	Occupancy Costs		600,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		155,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		126,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ASSISTANT ELECTION COMMISSIONER KARAKO		7,962,000

KM0078 AGENCY ELECTION COMMISSION KURRAMAGENCY ELECTION COMMISSION KURRAMAGENCY AT PARACHINAR

018101- A01	Employees Related Expenses		5,471,000
018101- A011	Pay	10	2,961,000
018101- A011-1	Pay of Officers	(2)	(1,392,000)
018101- A011-2	Pay of Other Staff	(8)	(1,569,000)
018101- A012	Allowances		2,510,000
018101- A012-1	Regular Allowances		(2,500,000)
018101- A012-2	Other Allowances (Excluding TA)		(10,000)
018101- A03	Operating Expenses		520,000
018101- A032	Communications		95,000
018101- A033	Utilities		60,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		155,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	AGENCY ELECTION COMMISSION KURRAMAGENCY ELECTION COMMISSION KURRAMAGENCY AT PARACHINAR		6,132,000

KT0001 DY ELECTION COMMR KOHAT

018101- A01	Employees Related Expenses		8,203,000
018101- A011	Pay	14	4,551,000

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018101- A011-1	Pay of Officers	(3)	(2,229,000)
018101- A011-2	Pay of Other Staff	(11)	(2,322,000)
018101- A012	Allowances		3,652,000
018101- A012-1	Regular Allowances		(3,640,000)
018101- A012-2	Other Allowances (Excluding TA)		(12,000)
018101- A03	Operating Expenses		638,000
018101- A032	Communications		100,000
018101- A033	Utilities		192,000
018101- A038	Travel & Transportation		200,000
018101- A039	General		146,000
018101- A09	Physical Assets		70,000
018101- A096	Purchase of Plant and Machinery		20,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		326,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A133	Buildings and Structure		200,000
018101- A137	Computer Equipment		11,000
Total-	DY ELECTION COMMRR KOHAT		9,237,000
KT0002 ASSTTELECTION COMM KOHAT			
018101- A01	Employees Related Expenses		6,123,000
018101- A011	Pay	12	3,303,000
018101- A011-1	Pay of Officers	(2)	(1,102,000)
018101- A011-2	Pay of Other Staff	(10)	(2,201,000)
018101- A012	Allowances		2,820,000
018101- A012-1	Regular Allowances		(2,810,000)
018101- A012-2	Other Allowances (Excluding TA)		(10,000)
018101- A03	Operating Expenses		445,000
018101- A032	Communications		95,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		140,000
018101- A09	Physical Assets		15,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ASSTTELECTION COMMCOHAT		6,709,000
LK0006 ASSISTANT ELECTION COMMISIONERO			
018101- A01	Employees Related Expenses		6,822,000
018101- A011	Pay	11	3,847,000
018101- A011-1	Pay of Officers	(2)	(1,549,000)
018101- A011-2	Pay of Other Staff	(9)	(2,298,000)
018101- A012	Allowances		2,975,000
018101- A012-1	Regular Allowances		(2,975,000)
018101- A03	Operating Expenses		1,286,000
018101- A032	Communications		91,000
018101- A033	Utilities		90,000
018101- A034	Occupancy Costs		750,000
018101- A038	Travel & Transportation		200,000
018101- A039	General		155,000
018101- A13	Repairs and Maintenance		90,000
018101- A130	Transport		75,000
018101- A132	Furniture and Fixture		15,000
Total-	ASSISTANT ELECTION COMMISIONERO		8,198,000
MA0004 ELECTION OFFICE0			
018101- A01	Employees Related Expenses		6,326,000
018101- A011	Pay	10	3,527,000
018101- A011-1	Pay of Officers	(3)	(1,736,000)
018101- A011-2	Pay of Other Staff	(7)	(1,791,000)
018101- A012	Allowances		2,799,000
018101- A012-1	Regular Allowances		(2,789,000)
018101- A012-2	Other Allowances (Excluding TA)		(10,000)

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

018101- A03	Operating Expenses		1,355,000
018101- A032	Communications		95,000
018101- A033	Utilities		130,000
018101- A034	Occupancy Costs		780,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		140,000
018101- A13	Repairs and Maintenance		90,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
Total-	ELECTION OFFICE0		7,771,000
MD0023 ELECTION OFFICER MALAKANDO			
018101- A01	Employees Related Expenses		6,666,000
018101- A011	Pay	10	3,671,000
018101- A011-1	Pay of Officers	(2)	(1,431,000)
018101- A011-2	Pay of Other Staff	(8)	(2,240,000)
018101- A012	Allowances		2,995,000
018101- A012-1	Regular Allowances		(2,995,000)
018101- A03	Operating Expenses		1,704,000
018101- A032	Communications		89,000
018101- A033	Utilities		73,000
018101- A034	Occupancy Costs		1,200,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		132,000
018101- A13	Repairs and Maintenance		76,000
018101- A130	Transport		25,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ELECTION OFFICER MALAKANDO		8,446,000
MG0019 ASSISTANT ELECTION COMMISSIONER MOH MAND			
018101- A01	Employees Related Expenses		6,377,000
018101- A011	Pay	10	3,280,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

018101- A011-1	Pay of Officers	(2)	(1,974,000)
018101- A011-2	Pay of Other Staff	(8)	(1,306,000)
018101- A012	Allowances		3,097,000
018101- A012-1	Regular Allowances		(3,097,000)
018101- A03	Operating Expenses		506,000
018101- A032	Communications		95,000
018101- A033	Utilities		61,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		140,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		101,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ASSISTANT ELECTION COMMISSIONER MOH MAND		6,999,000
MR0001 DY.ELECTION COMMISSIONER MARDAN			
018101- A01	Employees Related Expenses		8,785,000
018101- A011	Pay	15	4,934,000
018101- A011-1	Pay of Officers	(2)	(2,418,000)
018101- A011-2	Pay of Other Staff	(13)	(2,516,000)
018101- A012	Allowances		3,851,000
018101- A012-1	Regular Allowances		(3,839,000)
018101- A012-2	Other Allowances (Excluding TA)		(12,000)
018101- A03	Operating Expenses		2,769,000
018101- A032	Communications		105,000
018101- A033	Utilities		130,000
018101- A034	Occupancy Costs		2,250,000
018101- A038	Travel & Transportation		171,000
018101- A039	General		113,000
018101- A09	Physical Assets		15,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		85,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		15,000
Total-	DY.ELECTION COMMISSIONER MARDAN		11,654,000
MR0002 ASSTT.ELECTION COMM R MARDAN			
018101- A01	Employees Related Expenses		6,806,000
018101- A011	Pay	12	3,745,000
018101- A011-1	Pay of Officers	(2)	(1,102,000)
018101- A011-2	Pay of Other Staff	(10)	(2,643,000)
018101- A012	Allowances		3,061,000
018101- A012-1	Regular Allowances		(3,061,000)
018101- A03	Operating Expenses		409,000
018101- A032	Communications		64,000
018101- A038	Travel & Transportation		205,000
018101- A039	General		140,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		115,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
Total-	ASSTT.ELECTION COMM R MARDAN		7,345,000
MW0016 ELECTION OFFICE MIRAN SHAH0			
018101- A01	Employees Related Expenses		6,564,000
018101- A011	Pay	10	3,473,000
018101- A011-1	Pay of Officers	(2)	(1,275,000)
018101- A011-2	Pay of Other Staff	(8)	(2,198,000)
018101- A012	Allowances		3,091,000
018101- A012-1	Regular Allowances		(3,091,000)
018101- A03	Operating Expenses		461,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

018101- A032	Communications		95,000
018101- A033	Utilities		11,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		145,000
018101- A13	Repairs and Maintenance		61,000
018101- A130	Transport		50,000
018101- A137	Computer Equipment		11,000
Total-	ELECTION OFFICE MIRAN SHAH0		7,086,000
NR0001 ASST ELECTION COMMISSIONER NOWSHERA			
018101- A01	Employees Related Expenses		6,208,000
018101- A011	Pay	10	3,625,000
018101- A011-1	Pay of Officers	(2)	(1,694,000)
018101- A011-2	Pay of Other Staff	(8)	(1,931,000)
018101- A012	Allowances		2,583,000
018101- A012-1	Regular Allowances		(2,573,000)
018101- A012-2	Other Allowances (Excluding TA)		(10,000)
018101- A03	Operating Expenses		1,094,000
018101- A032	Communications		94,000
018101- A033	Utilities		130,000
018101- A034	Occupancy Costs		525,000
018101- A038	Travel & Transportation		200,000
018101- A039	General		145,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ASST ELECTION COMMISSIONER NOWSHERA		7,443,000
OI0054 ASSTT: ELECTION COMMISSIONER0			
018101- A01	Employees Related Expenses		6,144,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

018101- A011	Pay	10	3,224,000
018101- A011-1	Pay of Officers	(2)	(1,318,000)
018101- A011-2	Pay of Other Staff	(8)	(1,906,000)
018101- A012	Allowances		2,920,000
018101- A012-1	Regular Allowances		(2,920,000)
018101- A03	Operating Expenses		1,186,000
018101- A032	Communications		90,000
018101- A033	Utilities		191,000
018101- A034	Occupancy Costs		540,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		155,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ASSTT: ELECTION COMMISSIONER0		7,456,000

PR0001 PROVINCIAL ELECTION COMMISSIONER KHYBER PAKHTUNKHWA. (HDADQUARTER), PESHAWAR

018101- A01	Employees Related Expenses		88,626,000
018101- A011	Pay	122	48,987,000
018101- A011-1	Pay of Officers	(26)	(21,404,000)
018101- A011-2	Pay of Other Staff	(96)	(27,583,000)
018101- A012	Allowances		39,639,000
018101- A012-1	Regular Allowances		(38,439,000)
018101- A012-2	Other Allowances (Excluding TA)		(1,200,000)
018101- A03	Operating Expenses		30,802,000
018101- A032	Communications		1,100,000
018101- A033	Utilities		4,950,000
018101- A034	Occupancy Costs		17,307,000
018101- A038	Travel & Transportation		3,770,000
018101- A039	General		3,675,000
018101- A04	Employees Retirement Benefits		4,446,000
018101- A041	Pension		4,446,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

018101- A09	Physical Assets		450,000
018101- A096	Purchase of Plant and Machinery		250,000
018101- A097	Purchase of Furniture and Fixture		200,000
018101- A13	Repairs and Maintenance		1,550,000
018101- A130	Transport		400,000
018101- A131	Machinery and Equipment		300,000
018101- A132	Furniture and Fixture		100,000
018101- A133	Buildings and Structure		700,000
018101- A137	Computer Equipment		50,000
Total-	PROVINCIAL ELECTION COMMISSIONER KHYBER PAKHTUNKHWA. (HDADQUARTER), PESHAWAR		125,874,000

PR0003 DIST. ELECTION COMMISSIONER PESHAWAR DIST. ELECTION COMMISSIONER PESHAWAR

018101- A01	Employees Related Expenses		10,806,000
018101- A011	Pay	13	7,546,000
018101- A011-1	Pay of Officers	(3)	(2,913,000)
018101- A011-2	Pay of Other Staff	(10)	(4,633,000)
018101- A012	Allowances		3,260,000
018101- A012-1	Regular Allowances		(3,260,000)
018101- A03	Operating Expenses		2,515,000
018101- A032	Communications		110,000
018101- A033	Utilities		240,000
018101- A034	Occupancy Costs		1,800,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		155,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		115,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
Total-	DIST. ELECTION COMMISSIONER PESHAWAR DIST. ELECTION COMMISSIONER PESHAWAR		13,451,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

PR0596 P.E.C. NWFP FIELD ORGANIZATION

018101- A01	Employees Related Expenses		11,455,000
018101- A011	Pay	20	6,609,000
018101- A011-1	Pay of Officers	(4)	(2,928,000)
018101- A011-2	Pay of Other Staff	(16)	(3,681,000)
018101- A012	Allowances		4,846,000
018101- A012-1	Regular Allowances		(4,846,000)
018101- A03	Operating Expenses		10,295,000
018101- A032	Communications		108,000
018101- A033	Utilities		230,000
018101- A034	Occupancy Costs		7,711,000
018101- A038	Travel & Transportation		180,000
018101- A039	General		2,066,000
018101- A09	Physical Assets		70,000
018101- A096	Purchase of Plant and Machinery		20,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total- P.E.C. NWFP FIELD ORGANIZATION			21,946,000

SH0001 ASSTT ELECTION COMM (SHANGLA)

018101- A01	Employees Related Expenses		7,562,000
018101- A011	Pay	10	4,633,000
018101- A011-1	Pay of Officers	(2)	(2,400,000)
018101- A011-2	Pay of Other Staff	(8)	(2,233,000)
018101- A012	Allowances		2,929,000
018101- A012-1	Regular Allowances		(2,929,000)
018101- A03	Operating Expenses		1,152,000
018101- A032	Communications		91,000

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

018101- A033	Utilities		106,000
018101- A034	Occupancy Costs		600,000
018101- A038	Travel & Transportation		205,000
018101- A039	General		150,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ASSTT ELECTION COMM (SHANGLA)		8,840,000
SU0005 ASSISTANT ELECTION COMMISSIONER SWABIO			
018101- A01	Employees Related Expenses		6,432,000
018101- A011	Pay	10	3,603,000
018101- A011-1	Pay of Officers	(2)	(1,302,000)
018101- A011-2	Pay of Other Staff	(8)	(2,301,000)
018101- A012	Allowances		2,829,000
018101- A012-1	Regular Allowances		(2,829,000)
018101- A03	Operating Expenses		1,039,000
018101- A032	Communications		95,000
018101- A033	Utilities		165,000
018101- A034	Occupancy Costs		469,000
018101- A038	Travel & Transportation		180,000
018101- A039	General		130,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		100,000
018101- A130	Transport		60,000
018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		20,000
Total-	ASSISTANT ELECTION COMMISSIONER SWABIO		7,586,000
SW0001 DY: ELECTION COMMISSIONER MALAKAND			
018101- A01	Employees Related Expenses		12,151,000

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

018101- A011	Pay	19	6,651,000
018101- A011-1	Pay of Officers	(4)	(3,294,000)
018101- A011-2	Pay of Other Staff	(15)	(3,357,000)
018101- A012	Allowances		5,500,000
018101- A012-1	Regular Allowances		(5,500,000)
018101- A03	Operating Expenses		2,205,000
018101- A032	Communications		100,000
018101- A033	Utilities		130,000
018101- A034	Occupancy Costs		1,650,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		115,000
018101- A09	Physical Assets		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		85,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		15,000
Total-	DY: ELECTION COMMISSIONER MALAKAND		14,491,000

SW0002 ASSTT:ELECTION COMM:SWAT

018101- A01	Employees Related Expenses		6,946,000
018101- A011	Pay	11	3,780,000
018101- A011-1	Pay of Officers	(2)	(1,396,000)
018101- A011-2	Pay of Other Staff	(9)	(2,384,000)
018101- A012	Allowances		3,166,000
018101- A012-1	Regular Allowances		(3,156,000)
018101- A012-2	Other Allowances (Excluding TA)		(10,000)
018101- A03	Operating Expenses		1,362,000
018101- A032	Communications		95,000
018101- A033	Utilities		95,000
018101- A034	Occupancy Costs		807,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		155,000

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

018101- A13	Repairs and Maintenance		100,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
Total- ASSTT:ELECTION COMMR:SWAT			8,408,000

TG0010 ASSISTANT ELECTION COMMISSIONER, TORGHAR.

018101- A01	Employees Related Expenses		6,957,000
018101- A011	Pay	12	3,884,000
018101- A011-1	Pay of Officers	(2)	(1,233,000)
018101- A011-2	Pay of Other Staff	(10)	(2,651,000)
018101- A012	Allowances		3,073,000
018101- A012-1	Regular Allowances		(3,063,000)
018101- A012-2	Other Allowances (Excluding TA)		(10,000)
018101- A03	Operating Expenses		1,074,000
018101- A032	Communications		95,000
018101- A033	Utilities		115,000
018101- A034	Occupancy Costs		499,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		155,000
018101- A13	Repairs and Maintenance		85,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		15,000
Total- ASSISTANT ELECTION COMMISSIONER, TORGHAR.			8,116,000

TK0004 ASSTT: ELECTION COMMISSIONER TANK0

018101- A01	Employees Related Expenses		5,743,000
018101- A011	Pay	9	3,177,000
018101- A011-1	Pay of Officers	(2)	(1,514,000)
018101- A011-2	Pay of Other Staff	(7)	(1,663,000)
018101- A012	Allowances		2,566,000
018101- A012-1	Regular Allowances		(2,566,000)
018101- A03	Operating Expenses		879,000
018101- A032	Communications		51,000

.- FC24E08 ELECTION		APPROPRIATIONS	
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
018101- A033	Utilities		50,000
018101- A034	Occupancy Costs		493,000
018101- A038	Travel & Transportation		160,000
018101- A039	General		125,000
018101- A13	Repairs and Maintenance		55,000
018101- A130	Transport		40,000
018101- A131	Machinery and Equipment		15,000
Total-	ASSTT: ELECTION COMMISSIONER TANK0		6,677,000
TW0047 ASSTT: ELECTION COMMISSIONER0			
018101- A01	Employees Related Expenses		6,229,000
018101- A011	Pay	9	3,333,000
018101- A011-1	Pay of Officers	(2)	(1,336,000)
018101- A011-2	Pay of Other Staff	(7)	(1,997,000)
018101- A012	Allowances		2,896,000
018101- A012-1	Regular Allowances		(2,896,000)
018101- A03	Operating Expenses		561,000
018101- A032	Communications		95,000
018101- A033	Utilities		111,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		145,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ASSTT: ELECTION COMMISSIONER0		6,931,000
018101	Total- Voter Registration/elections		472,901,000
0181	Total- Administration of General Public Service		472,901,000
018	Total- Administration of General Public Service		472,901,000
01	Total- General Public Service		472,901,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		472,901,000

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

018 Administration of General Public Service:

0181 Administration of General Public Service:

018101 Voter Registration/elections :

BN0114 ELECTION

018101- A01	Employees Related Expenses		5,403,000
018101- A011	Pay	10	2,921,000
018101- A011-1	Pay of Officers	(2)	(1,310,000)
018101- A011-2	Pay of Other Staff	(8)	(1,611,000)
018101- A012	Allowances		2,482,000
018101- A012-1	Regular Allowances		(2,072,000)
018101- A012-2	Other Allowances (Excluding TA)		(410,000)
018101- A03	Operating Expenses		2,025,000
018101- A032	Communications		126,000
018101- A033	Utilities		312,000
018101- A034	Occupancy Costs		1,040,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ELECTION			7,658,000

DU0063 DEC DADU

018101- A01	Employees Related Expenses		5,936,000
018101- A011	Pay	10	3,249,000
018101- A011-1	Pay of Officers	(2)	(1,440,000)
018101- A011-2	Pay of Other Staff	(8)	(1,809,000)
018101- A012	Allowances		2,687,000

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A012-1	Regular Allowances		(2,377,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		858,000
018101- A032	Communications		100,000
018101- A033	Utilities		200,000
018101- A034	Occupancy Costs		11,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- DEC DADU			7,024,000
GH0018 DEC GHOTKI			
018101- A01	Employees Related Expenses		5,813,000
018101- A011	Pay	10	3,121,000
018101- A011-1	Pay of Officers	(2)	(1,186,000)
018101- A011-2	Pay of Other Staff	(8)	(1,935,000)
018101- A012	Allowances		2,692,000
018101- A012-1	Regular Allowances		(2,382,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		902,000
018101- A032	Communications		122,000
018101- A033	Utilities		222,000
018101- A034	Occupancy Costs		11,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- DEC GHOTKI			6,945,000
HD0198 DEC HYDERABAD			
018101- A01	Employees Related Expenses		8,209,000
018101- A011	Pay	15	4,256,000
018101- A011-1	Pay of Officers	(2)	(1,268,000)
018101- A011-2	Pay of Other Staff	(13)	(2,988,000)
018101- A012	Allowances		3,953,000
018101- A012-1	Regular Allowances		(3,643,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		1,749,000
018101- A032	Communications		122,000
018101- A033	Utilities		341,000
018101- A034	Occupancy Costs		761,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		175,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- DEC HYDERABAD			10,188,000
HD0199 REC HYDERABAD			
018101- A01	Employees Related Expenses		12,173,000
018101- A011	Pay	19	6,557,000

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A011-1	Pay of Officers	(4)	(2,808,000)
018101- A011-2	Pay of Other Staff	(15)	(3,749,000)
018101- A012	Allowances		5,616,000
018101- A012-1	Regular Allowances		(5,306,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		4,386,000
018101- A032	Communications		190,000
018101- A033	Utilities		408,000
018101- A034	Occupancy Costs		3,111,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		327,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- REC HYDERABAD			16,789,000
JD0114 ELECTION			
018101- A01	Employees Related Expenses		6,516,000
018101- A011	Pay	10	3,534,000
018101- A011-1	Pay of Officers	(2)	(1,496,000)
018101- A011-2	Pay of Other Staff	(8)	(2,038,000)
018101- A012	Allowances		2,982,000
018101- A012-1	Regular Allowances		(2,661,000)
018101- A012-2	Other Allowances (Excluding TA)		(321,000)
018101- A03	Operating Expenses		2,307,000
018101- A032	Communications		131,000
018101- A033	Utilities		191,000
018101- A034	Occupancy Costs		1,449,000
018101- A038	Travel & Transportation		350,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ELECTION			9,053,000
JS0001 ASSISTANT ELECTION COMMISSIONER JAMSHORO			
018101- A01	Employees Related Expenses		7,243,000
018101- A011	Pay	12	3,922,000
018101- A011-1	Pay of Officers	(2)	(1,640,000)
018101- A011-2	Pay of Other Staff	(10)	(2,282,000)
018101- A012	Allowances		3,321,000
018101- A012-1	Regular Allowances		(3,011,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		2,371,000
018101- A032	Communications		100,000
018101- A033	Utilities		210,000
018101- A034	Occupancy Costs		1,545,000
018101- A038	Travel & Transportation		330,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ASSISTANT ELECTION COMMISSIONER JAMSHORO			9,844,000

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA0370 PROVINCIAL ELECTION COMMISSION SINDH (HEADQUARTER) KARACHI

018101- A01	Employees Related Expenses		79,967,000
018101- A011	Pay	116	46,092,000
018101- A011-1	Pay of Officers	(25)	(19,214,000)
018101- A011-2	Pay of Other Staff	(91)	(26,878,000)
018101- A012	Allowances		33,875,000
018101- A012-1	Regular Allowances		(30,661,000)
018101- A012-2	Other Allowances (Excluding TA)		(3,214,000)
018101- A03	Operating Expenses		26,629,000
018101- A032	Communications		1,562,000
018101- A033	Utilities		4,246,000
018101- A034	Occupancy Costs		11,337,000
018101- A038	Travel & Transportation		4,464,000
018101- A039	General		5,020,000
018101- A04	Employees Retirement Benefits		8,526,000
018101- A041	Pension		8,526,000
018101- A09	Physical Assets		812,000
018101- A096	Purchase of Plant and Machinery		400,000
018101- A097	Purchase of Furniture and Fixture		412,000
018101- A13	Repairs and Maintenance		1,524,000
018101- A130	Transport		700,000
018101- A131	Machinery and Equipment		300,000
018101- A132	Furniture and Fixture		200,000
018101- A133	Buildings and Structure		224,000
018101- A137	Computer Equipment		100,000
Total-	PROVINCIAL ELECTION COMMISSION SINDH (HEADQUARTER) KARACHI		117,458,000

KA1289 DEC KORANGIDEC KORANGI

018101- A01	Employees Related Expenses		6,139,000
018101- A011	Pay	12	3,311,000
018101- A011-1	Pay of Officers	(2)	(1,220,000)
018101- A011-2	Pay of Other Staff	(10)	(2,091,000)

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A012	Allowances		2,828,000
018101- A012-1	Regular Allowances		(2,518,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		1,604,000
018101- A032	Communications		111,000
018101- A033	Utilities		61,000
018101- A034	Occupancy Costs		885,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	DEC KORANGIDEC KORANGI		7,973,000
KA2031 ELECTION OFFICE.(EAST)			
018101- A01	Employees Related Expenses		8,185,000
018101- A011	Pay	16	4,683,000
018101- A011-1	Pay of Officers	(2)	(1,220,000)
018101- A011-2	Pay of Other Staff	(14)	(3,463,000)
018101- A012	Allowances		3,502,000
018101- A012-1	Regular Allowances		(3,292,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,476,000
018101- A032	Communications		100,000
018101- A033	Utilities		221,000
018101- A034	Occupancy Costs		754,000
018101- A038	Travel & Transportation		240,000
018101- A039	General		161,000
018101- A09	Physical Assets		75,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A096	Purchase of Plant and Machinery		30,000
018101- A097	Purchase of Furniture and Fixture		45,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ELECTION OFFICE.(EAST)		9,866,000
KA2033 ELECTION OFFICE.(SOUTH)			
018101- A01	Employees Related Expenses		7,396,000
018101- A011	Pay	15	4,153,000
018101- A011-1	Pay of Officers	(2)	(1,413,000)
018101- A011-2	Pay of Other Staff	(13)	(2,740,000)
018101- A012	Allowances		3,243,000
018101- A012-1	Regular Allowances		(2,973,000)
018101- A012-2	Other Allowances (Excluding TA)		(270,000)
018101- A03	Operating Expenses		1,145,000
018101- A032	Communications		100,000
018101- A033	Utilities		150,000
018101- A034	Occupancy Costs		370,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		175,000
018101- A09	Physical Assets		80,000
018101- A096	Purchase of Plant and Machinery		40,000
018101- A097	Purchase of Furniture and Fixture		40,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ELECTION OFFICE.(SOUTH)		8,751,000
KA2036 ASSISTANT ELECTION OFFICER WEST			
018101- A01	Employees Related Expenses		7,817,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A011	Pay	15	4,531,000
018101- A011-1	Pay of Officers	(2)	(1,242,000)
018101- A011-2	Pay of Other Staff	(13)	(3,289,000)
018101- A012	Allowances		3,286,000
018101- A012-1	Regular Allowances		(2,976,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		3,379,000
018101- A032	Communications		115,000
018101- A033	Utilities		61,000
018101- A034	Occupancy Costs		2,667,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ASSISTANT ELECTION OFFICER WEST			11,426,000

KA2041 ASSISTANT ELECTION COMMISSIONER CENTRAL

018101- A01	Employees Related Expenses		8,278,000
018101- A011	Pay	16	4,772,000
018101- A011-1	Pay of Officers	(2)	(1,503,000)
018101- A011-2	Pay of Other Staff	(14)	(3,269,000)
018101- A012	Allowances		3,506,000
018101- A012-1	Regular Allowances		(3,196,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		2,311,000
018101- A032	Communications		100,000
018101- A034	Occupancy Costs		1,700,000
018101- A038	Travel & Transportation		350,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
018101- A039	General		161,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSISTANT ELECTION COMMISSIONER CENTRAL		10,819,000
KA2042 ELECTION OFFICE DISTRICT MALIR			
018101- A01	Employees Related Expenses		7,806,000
018101- A011	Pay	15	4,365,000
018101- A011-1	Pay of Officers	(2)	(1,393,000)
018101- A011-2	Pay of Other Staff	(13)	(2,972,000)
018101- A012	Allowances		3,441,000
018101- A012-1	Regular Allowances		(3,131,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		2,597,000
018101- A032	Communications		100,000
018101- A033	Utilities		361,000
018101- A034	Occupancy Costs		1,600,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ELECTION OFFICE DISTRICT MALIR		10,633,000

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA2197 DY. ELECTOIN COMM FIELD KARACHI

018101- A01	Employees Related Expenses		13,428,000
018101- A011	Pay	25	7,663,000
018101- A011-1	Pay of Officers	(3)	(2,261,000)
018101- A011-2	Pay of Other Staff	(22)	(5,402,000)
018101- A012	Allowances		5,765,000
018101- A012-1	Regular Allowances		(5,425,000)
018101- A012-2	Other Allowances (Excluding TA)		(340,000)
018101- A03	Operating Expenses		3,745,000
018101- A032	Communications		150,000
018101- A033	Utilities		110,000
018101- A034	Occupancy Costs		2,994,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		141,000
018101- A09	Physical Assets		60,000
018101- A096	Purchase of Plant and Machinery		30,000
018101- A097	Purchase of Furniture and Fixture		30,000
018101- A13	Repairs and Maintenance		101,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		11,000
018101- A137	Computer Equipment		15,000
Total- DY. ELECTOIN COMM FIELD KARACHI			17,334,000

KA7205 DEC KEAMARI KARACHI

018101- A01	Employees Related Expenses		5,994,000
018101- A011	Pay	13	2,876,000
018101- A011-1	Pay of Officers	(2)	(994,000)
018101- A011-2	Pay of Other Staff	(11)	(1,882,000)
018101- A012	Allowances		3,118,000
018101- A012-1	Regular Allowances		(2,808,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		1,898,000

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A032	Communications		120,000
018101- A033	Utilities		61,000
018101- A034	Occupancy Costs		1,320,000
018101- A038	Travel & Transportation		200,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		76,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		11,000
018101- A137	Computer Equipment		15,000
Total- DEC KEAMARI KARACHI			8,068,000

KE0114 ELECTION

018101- A01	Employees Related Expenses		6,520,000
018101- A011	Pay	11	3,497,000
018101- A011-1	Pay of Officers	(2)	(1,186,000)
018101- A011-2	Pay of Other Staff	(9)	(2,311,000)
018101- A012	Allowances		3,023,000
018101- A012-1	Regular Allowances		(2,713,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		851,000
018101- A032	Communications		123,000
018101- A033	Utilities		181,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A137	Computer Equipment		15,000
Total- ELECTION			7,601,000
KG0114 ELECTION			
018101- A01	Employees Related Expenses		6,568,000
018101- A011	Pay	11	3,461,000
018101- A011-1	Pay of Officers	(2)	(1,152,000)
018101- A011-2	Pay of Other Staff	(9)	(2,309,000)
018101- A012	Allowances		3,107,000
018101- A012-1	Regular Allowances		(2,817,000)
018101- A012-2	Other Allowances (Excluding TA)		(290,000)
018101- A03	Operating Expenses		584,000
018101- A032	Communications		112,000
018101- A033	Utilities		61,000
018101- A034	Occupancy Costs		11,000
018101- A038	Travel & Transportation		250,000
018101- A039	General		150,000
018101- A09	Physical Assets		70,000
018101- A096	Purchase of Plant and Machinery		20,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		125,000
018101- A130	Transport		70,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ELECTION			7,347,000
KP0036 DEC KHAIRPUR			
018101- A01	Employees Related Expenses		7,145,000
018101- A011	Pay	11	3,981,000
018101- A011-1	Pay of Officers	(2)	(1,262,000)
018101- A011-2	Pay of Other Staff	(9)	(2,719,000)
018101- A012	Allowances		3,164,000
018101- A012-1	Regular Allowances		(2,844,000)
018101- A012-2	Other Allowances (Excluding TA)		(320,000)

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A03	Operating Expenses		1,016,000
018101- A032	Communications		115,000
018101- A033	Utilities		343,000
018101- A034	Occupancy Costs		11,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	DEC KHAIRPUR		8,391,000

LA0014 ASSISTANT ELECTION COMMISSIONER LARKANA

018101- A01	Employees Related Expenses		6,911,000
018101- A011	Pay	13	3,592,000
018101- A011-1	Pay of Officers	(2)	(1,027,000)
018101- A011-2	Pay of Other Staff	(11)	(2,565,000)
018101- A012	Allowances		3,319,000
018101- A012-1	Regular Allowances		(2,984,000)
018101- A012-2	Other Allowances (Excluding TA)		(335,000)
018101- A03	Operating Expenses		899,000
018101- A032	Communications		111,000
018101- A033	Utilities		241,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000

.- FC24E08 ELECTION		APPROPRIATIONS	
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSISTANT ELECTION COMMISSIONER		8,040,000
	LARKANA		
LA0019 DEPUTY ELECTION COMMISSIONER LARKANA			
018101- A01	Employees Related Expenses		10,527,000
018101- A011	Pay	18	5,521,000
018101- A011-1	Pay of Officers	(4)	(2,117,000)
018101- A011-2	Pay of Other Staff	(14)	(3,404,000)
018101- A012	Allowances		5,006,000
018101- A012-1	Regular Allowances		(4,371,000)
018101- A012-2	Other Allowances (Excluding TA)		(635,000)
018101- A03	Operating Expenses		2,920,000
018101- A032	Communications		142,000
018101- A033	Utilities		261,000
018101- A034	Occupancy Costs		1,981,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	DEPUTY ELECTION COMMISSIONER		13,677,000
	LARKANA		
MQ0114 ELECTION			
018101- A01	Employees Related Expenses		7,085,000
018101- A011	Pay	13	3,766,000
018101- A011-1	Pay of Officers	(2)	(1,048,000)

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A011-2	Pay of Other Staff	(11)	(2,718,000)
018101- A012	Allowances		3,319,000
018101- A012-1	Regular Allowances		(3,009,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		989,000
018101- A032	Communications		100,000
018101- A033	Utilities		342,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ELECTION			8,304,000

MS0001 ASSISTANT ELECTION COMMISSIONER MIRPURKHAS

018101- A01	Employees Related Expenses		6,591,000
018101- A011	Pay	13	3,713,000
018101- A011-1	Pay of Officers	(2)	(1,310,000)
018101- A011-2	Pay of Other Staff	(11)	(2,403,000)
018101- A012	Allowances		2,878,000
018101- A012-1	Regular Allowances		(2,668,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,317,000
018101- A032	Communications		100,000
018101- A033	Utilities		161,000
018101- A034	Occupancy Costs		509,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		80,000

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A096	Purchase of Plant and Machinery		30,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		105,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSISTANT ELECTION COMMISSIONER MIRPURKHAS		8,093,000

MS0008 DEPUTY ELECTION COMMISSIONER MIRPUR KHAS

018101- A01	Employees Related Expenses		8,034,000
018101- A011	Pay	14	4,487,000
018101- A011-1	Pay of Officers	(2)	(1,709,000)
018101- A011-2	Pay of Other Staff	(12)	(2,778,000)
018101- A012	Allowances		3,547,000
018101- A012-1	Regular Allowances		(3,127,000)
018101- A012-2	Other Allowances (Excluding TA)		(420,000)
018101- A03	Operating Expenses		2,113,000
018101- A032	Communications		122,000
018101- A033	Utilities		161,000
018101- A034	Occupancy Costs		1,283,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	DEPUTY ELECTION COMMISSIONER MIRPUR KHAS		10,377,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

MT0002 ASSISTANT ELECTION COMMISSIONERTHARPARKAR AT MITHI

018101- A01	Employees Related Expenses		6,558,000
018101- A011	Pay	11	3,668,000
018101- A011-1	Pay of Officers	(2)	(1,427,000)
018101- A011-2	Pay of Other Staff	(9)	(2,241,000)
018101- A012	Allowances		2,890,000
018101- A012-1	Regular Allowances		(2,640,000)
018101- A012-2	Other Allowances (Excluding TA)		(250,000)
018101- A03	Operating Expenses		995,000
018101- A032	Communications		122,000
018101- A033	Utilities		311,000
018101- A034	Occupancy Costs		15,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSISTANT ELECTION COMMISSIONERTHARPARKAR AT MITHI		7,783,000

NF0114 ELECTION

018101- A01	Employees Related Expenses		6,427,000
018101- A011	Pay	11	3,525,000
018101- A011-1	Pay of Officers	(2)	(1,164,000)
018101- A011-2	Pay of Other Staff	(9)	(2,361,000)
018101- A012	Allowances		2,902,000
018101- A012-1	Regular Allowances		(2,592,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A03	Operating Expenses		1,488,000
018101- A032	Communications		111,000
018101- A033	Utilities		350,000
018101- A034	Occupancy Costs		480,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ELECTION			8,145,000
NH0001 ASSTT: ELECTION COMMISSION OFFICE			
018101- A01	Employees Related Expenses		6,466,000
018101- A011	Pay	10	3,603,000
018101- A011-1	Pay of Officers	(2)	(1,358,000)
018101- A011-2	Pay of Other Staff	(8)	(2,245,000)
018101- A012	Allowances		2,863,000
018101- A012-1	Regular Allowances		(2,653,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		850,000
018101- A032	Communications		80,000
018101- A033	Utilities		234,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		186,000
018101- A09	Physical Assets		60,000
018101- A096	Purchase of Plant and Machinery		30,000
018101- A097	Purchase of Furniture and Fixture		30,000
018101- A13	Repairs and Maintenance		125,000
018101- A130	Transport		70,000

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSTT: ELECTION COMMISSION OFFICE		7,501,000

NH0132 REC SHAHEED BENAZIRABADREC SHAHEED BENAZIRABAD

018101- A01	Employees Related Expenses		9,106,000
018101- A011	Pay	17	5,004,000
018101- A011-1	Pay of Officers	(3)	(2,179,000)
018101- A011-2	Pay of Other Staff	(14)	(2,825,000)
018101- A012	Allowances		4,102,000
018101- A012-1	Regular Allowances		(3,792,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		2,992,000
018101- A032	Communications		172,000
018101- A033	Utilities		424,000
018101- A034	Occupancy Costs		1,849,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	REC SHAHEED BENAZIRABADREC SHAHEED BENAZIRABAD		12,328,000

SK0006 ASSTT ELECTION COMMISSIONER SUKKUR

018101- A01	Employees Related Expenses		8,601,000
018101- A011	Pay	14	4,688,000
018101- A011-1	Pay of Officers	(2)	(1,592,000)

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018101- A011-2	Pay of Other Staff	(12)	(3,096,000)
018101- A012	Allowances		3,913,000
018101- A012-1	Regular Allowances		(3,603,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		1,010,000
018101- A032	Communications		111,000
018101- A033	Utilities		341,000
018101- A034	Occupancy Costs		11,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSTT ELECTION COMMISSIONER SUKKUR		9,841,000

SK0009 DY ELECTION COMMISSIONER SUKKUR

018101- A01	Employees Related Expenses		11,343,000
018101- A011	Pay	18	5,939,000
018101- A011-1	Pay of Officers	(4)	(2,521,000)
018101- A011-2	Pay of Other Staff	(14)	(3,418,000)
018101- A012	Allowances		5,404,000
018101- A012-1	Regular Allowances		(5,083,000)
018101- A012-2	Other Allowances (Excluding TA)		(321,000)
018101- A03	Operating Expenses		4,177,000
018101- A032	Communications		211,000
018101- A033	Utilities		406,000
018101- A034	Occupancy Costs		3,003,000
018101- A038	Travel & Transportation		360,000

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	DY ELECTION COMMISSIONER SUKKUR		15,750,000

SP0002 ASSISTANT ELECTION COMMISSIONERSHIKARPUR

018101- A01	Employees Related Expenses		5,904,000
018101- A011	Pay	10	3,262,000
018101- A011-1	Pay of Officers	(2)	(1,358,000)
018101- A011-2	Pay of Other Staff	(8)	(1,904,000)
018101- A012	Allowances		2,642,000
018101- A012-1	Regular Allowances		(2,332,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		2,079,000
018101- A032	Communications		115,000
018101- A033	Utilities		211,000
018101- A034	Occupancy Costs		1,206,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSISTANT ELECTION COMMISSIONERSHIKARPUR		8,213,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

SR0001 ASSISTANT ELECTION COMMISSIONER SANGHAR

018101- A01	Employees Related Expenses		6,053,000
018101- A011	Pay	12	3,387,000
018101- A011-1	Pay of Officers	(2)	(1,048,000)
018101- A011-2	Pay of Other Staff	(10)	(2,339,000)
018101- A012	Allowances		2,666,000
018101- A012-1	Regular Allowances		(2,356,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		1,057,000
018101- A032	Communications		111,000
018101- A033	Utilities		375,000
018101- A034	Occupancy Costs		20,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		201,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSISTANT ELECTION COMMISSIONER SANGHAR		7,340,000

TA0006 ASSISTANT ELECTION COMMISSIONER THATTA

018101- A01	Employees Related Expenses		7,086,000
018101- A011	Pay	12	3,743,000
018101- A011-1	Pay of Officers	(2)	(1,164,000)
018101- A011-2	Pay of Other Staff	(10)	(2,579,000)
018101- A012	Allowances		3,343,000
018101- A012-1	Regular Allowances		(3,033,000)

.- FC24E08 ELECTION

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018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		732,000
018101- A032	Communications		115,000
018101- A033	Utilities		61,000
018101- A034	Occupancy Costs		20,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSISTANT ELECTION COMMISSIONER THATTA		8,048,000

TA0013 DEC SAJAWALDEC SAJAWAL

018101- A01	Employees Related Expenses		6,201,000
018101- A011	Pay	12	3,269,000
018101- A011-1	Pay of Officers	(2)	(1,220,000)
018101- A011-2	Pay of Other Staff	(10)	(2,049,000)
018101- A012	Allowances		2,932,000
018101- A012-1	Regular Allowances		(2,622,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		1,715,000
018101- A032	Communications		115,000
018101- A033	Utilities		193,000
018101- A034	Occupancy Costs		860,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	DEC SAJAWALDEC SAJAWAL		8,146,000
TA5009 REC-II THATA			
018101- A01	Employees Related Expenses		6,413,000
018101- A011	Pay	11	3,451,000
018101- A011-1	Pay of Officers	(2)	(1,558,000)
018101- A011-2	Pay of Other Staff	(9)	(1,893,000)
018101- A012	Allowances		2,962,000
018101- A012-1	Regular Allowances		(2,652,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		775,000
018101- A032	Communications		150,000
018101- A033	Utilities		62,000
018101- A034	Occupancy Costs		16,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	REC-II THATA		7,418,000
TD0114 ELECTION			
018101- A01	Employees Related Expenses		7,313,000
018101- A011	Pay	13	3,977,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A011-1	Pay of Officers	(2)	(1,358,000)
018101- A011-2	Pay of Other Staff	(11)	(2,619,000)
018101- A012	Allowances		3,336,000
018101- A012-1	Regular Allowances		(3,076,000)
018101- A012-2	Other Allowances (Excluding TA)		(260,000)
018101- A03	Operating Expenses		1,974,000
018101- A032	Communications		111,000
018101- A033	Utilities		261,000
018101- A034	Occupancy Costs		1,155,000
018101- A038	Travel & Transportation		250,000
018101- A039	General		197,000
018101- A09	Physical Assets		60,000
018101- A096	Purchase of Plant and Machinery		30,000
018101- A097	Purchase of Furniture and Fixture		30,000
018101- A13	Repairs and Maintenance		125,000
018101- A130	Transport		70,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- ELECTION			9,472,000
TM0114 ELECTION			
018101- A01	Employees Related Expenses		7,381,000
018101- A011	Pay	12	4,020,000
018101- A011-1	Pay of Officers	(2)	(1,393,000)
018101- A011-2	Pay of Other Staff	(10)	(2,627,000)
018101- A012	Allowances		3,361,000
018101- A012-1	Regular Allowances		(3,051,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		1,601,000
018101- A032	Communications		100,000
018101- A033	Utilities		301,000
018101- A034	Occupancy Costs		653,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000

.- FC24E08 ELECTION		No of Posts		APPROPRIATIONS
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
018101- A13	Repairs and Maintenance			130,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			15,000
Total-	ELECTION			9,212,000
UK0002 ASSISTANT ELECTION COMMISSIONER UMER KOT				
018101- A01	Employees Related Expenses			6,438,000
018101- A011	Pay	11		3,600,000
018101- A011-1	Pay of Officers	(2)		(1,538,000)
018101- A011-2	Pay of Other Staff	(9)		(2,062,000)
018101- A012	Allowances			2,838,000
018101- A012-1	Regular Allowances			(2,548,000)
018101- A012-2	Other Allowances (Excluding TA)			(290,000)
018101- A03	Operating Expenses			1,829,000
018101- A032	Communications			126,000
018101- A033	Utilities			241,000
018101- A034	Occupancy Costs			935,000
018101- A038	Travel & Transportation			330,000
018101- A039	General			197,000
018101- A09	Physical Assets			80,000
018101- A096	Purchase of Plant and Machinery			40,000
018101- A097	Purchase of Furniture and Fixture			40,000
018101- A13	Repairs and Maintenance			130,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			15,000
Total-	ASSISTANT ELECTION COMMISSIONER UMER KOT			8,477,000
018101	Total- Voter Registration/elections			469,333,000
0181	Total- Administration of General Public Service			469,333,000
018	Total- Administration of General Public Service			469,333,000
01	Total- General Public Service			469,333,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			469,333,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

018 Administration of General Public Service:

0181 Administration of General Public Service:

018101 Voter Registration/elections :

AW3903 DISTRICT ELECTION COMMISSIONER AWARAN

018101- A01	Employees Related Expenses		5,190,000
018101- A011	Pay	9	2,844,000
018101- A011-1	Pay of Officers	(2)	(1,530,000)
018101- A011-2	Pay of Other Staff	(7)	(1,314,000)
018101- A012	Allowances		2,346,000
018101- A012-1	Regular Allowances		(2,106,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,055,000
018101- A032	Communications		61,000
018101- A033	Utilities		172,000
018101- A034	Occupancy Costs		330,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		172,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER AWARAN		6,503,000

BE3903 DISTRICT ELECTION COMMISSIONER BARKHAN

018101- A01	Employees Related Expenses		5,517,000
018101- A011	Pay	9	2,976,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A011-1	Pay of Officers	(2)	(1,067,000)
018101- A011-2	Pay of Other Staff	(7)	(1,909,000)
018101- A012	Allowances		2,541,000
018101- A012-1	Regular Allowances		(2,301,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,278,000
018101- A032	Communications		91,000
018101- A033	Utilities		196,000
018101- A034	Occupancy Costs		489,000
018101- A038	Travel & Transportation		315,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		141,000
018101- A130	Transport		70,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000

**Total- DISTRICT ELECTION COMMISSIONER
BARKHAN**

7,048,000

BL3903 DISTRICT ELECTION COMMISSIONER BOLAN

018101- A01	Employees Related Expenses		5,732,000
018101- A011	Pay	9	3,140,000
018101- A011-1	Pay of Officers	(2)	(1,576,000)
018101- A011-2	Pay of Other Staff	(7)	(1,564,000)
018101- A012	Allowances		2,592,000
018101- A012-1	Regular Allowances		(2,352,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,355,000
018101- A032	Communications		91,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A033	Utilities		296,000
018101- A034	Occupancy Costs		486,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		162,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER BOLAN		7,345,000

DB3903 DISTRICT ELECTION COMMISSIONER DERA BUG

018101- A01	Employees Related Expenses		5,235,000
018101- A011	Pay	9	3,000,000
018101- A011-1	Pay of Officers	(2)	(1,500,000)
018101- A011-2	Pay of Other Staff	(7)	(1,500,000)
018101- A012	Allowances		2,235,000
018101- A012-1	Regular Allowances		(2,025,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		839,000
018101- A032	Communications		91,000
018101- A033	Utilities		241,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		121,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER DERA BUG		6,307,000
DK0013 DISTRICT ELECTION COMMISSIONER DUKI			
018101- A01	Employees Related Expenses		6,334,000
018101- A011	Pay	12	2,759,000
018101- A011-1	Pay of Officers	(2)	(1,000,000)
018101- A011-2	Pay of Other Staff	(10)	(1,759,000)
018101- A012	Allowances		3,575,000
018101- A012-1	Regular Allowances		(3,365,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,531,000
018101- A032	Communications		141,000
018101- A033	Utilities		263,000
018101- A034	Occupancy Costs		600,000
018101- A038	Travel & Transportation		340,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		131,000
018101- A130	Transport		60,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER DUKI		8,108,000

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DL3903 DISTRICT ELECTION COMMISSIONER DALBADIN

018101- A01	Employees Related Expenses		5,710,000
018101- A011	Pay	10	3,100,000
018101- A011-1	Pay of Officers	(2)	(1,050,000)
018101- A011-2	Pay of Other Staff	(8)	(2,050,000)
018101- A012	Allowances		2,610,000
018101- A012-1	Regular Allowances		(2,370,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,110,000
018101- A032	Communications		95,000
018101- A033	Utilities		273,000
018101- A034	Occupancy Costs		240,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		182,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER DALBADIN		7,078,000

GR3903 DISTRICT ELECTION COMMISSIONER GAWADAR

018101- A01	Employees Related Expenses		5,705,000
018101- A011	Pay	9	3,046,000
018101- A011-1	Pay of Officers	(2)	(1,450,000)
018101- A011-2	Pay of Other Staff	(7)	(1,596,000)
018101- A012	Allowances		2,659,000

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018101- A012-1	Regular Allowances		(2,419,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,576,000
018101- A031	Fees		75,000
018101- A032	Communications		80,000
018101- A033	Utilities		256,000
018101- A034	Occupancy Costs		670,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		175,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER GAWADAR		7,539,000
HI3903 DISTRICT ELECTION COMMISSIONER HARNAI			
018101- A01	Employees Related Expenses		5,264,000
018101- A011	Pay	10	2,804,000
018101- A011-1	Pay of Officers	(2)	(934,000)
018101- A011-2	Pay of Other Staff	(8)	(1,870,000)
018101- A012	Allowances		2,460,000
018101- A012-1	Regular Allowances		(2,220,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,239,000
018101- A032	Communications		80,000
018101- A033	Utilities		211,000
018101- A034	Occupancy Costs		450,000

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018101- A038	Travel & Transportation		311,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER HARNAI		6,761,000

JF3903 DISTRICT ELECTION COMMISSIONER JAFFARAB Jaffarabad

018101- A01	Employees Related Expenses		4,858,000
018101- A011	Pay	9	2,493,000
018101- A011-1	Pay of Officers	(2)	(1,056,000)
018101- A011-2	Pay of Other Staff	(7)	(1,437,000)
018101- A012	Allowances		2,365,000
018101- A012-1	Regular Allowances		(2,125,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,469,000
018101- A032	Communications		91,000
018101- A033	Utilities		471,000
018101- A034	Occupancy Costs		405,000
018101- A038	Travel & Transportation		315,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000

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018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER JAFFARABJaffarabad		6,585,000
JH3903 DISTRICT ELECTION COMMISSIONER JHAL MAG			
018101- A01	Employees Related Expenses		6,323,000
018101- A011	Pay	9	3,423,000
018101- A011-1	Pay of Officers	(2)	(1,600,000)
018101- A011-2	Pay of Other Staff	(7)	(1,823,000)
018101- A012	Allowances		2,900,000
018101- A012-1	Regular Allowances		(2,660,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,520,000
018101- A032	Communications		91,000
018101- A033	Utilities		236,000
018101- A034	Occupancy Costs		720,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		162,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER JHAL MAG		8,101,000

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KL3903 DISTRICT ELECTION COMMISSIONER KALAT

018101- A01	Employees Related Expenses		5,333,000
018101- A011	Pay	9	2,750,000
018101- A011-1	Pay of Officers	(2)	(1,050,000)
018101- A011-2	Pay of Other Staff	(7)	(1,700,000)
018101- A012	Allowances		2,583,000
018101- A012-1	Regular Allowances		(2,343,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,196,000
018101- A032	Communications		91,000
018101- A033	Utilities		212,000
018101- A034	Occupancy Costs		420,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		162,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		121,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER KALAT		6,762,000

KN0201 REC RAKHSHAN AT KHARAN

018101- A01	Employees Related Expenses		7,415,000
018101- A011	Pay	13	4,139,000
018101- A011-1	Pay of Officers	(2)	(1,369,000)
018101- A011-2	Pay of Other Staff	(11)	(2,770,000)
018101- A012	Allowances		3,276,000
018101- A012-1	Regular Allowances		(3,016,000)

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018101- A012-2	Other Allowances (Excluding TA)		(260,000)
018101- A03	Operating Expenses		1,193,000
018101- A032	Communications		102,000
018101- A033	Utilities		103,000
018101- A034	Occupancy Costs		540,000
018101- A038	Travel & Transportation		261,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		45,000
018101- A096	Purchase of Plant and Machinery		20,000
018101- A097	Purchase of Furniture and Fixture		25,000
018101- A13	Repairs and Maintenance		125,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		15,000
Total-	REC RAKHSHAN AT KHARAN		8,790,000
KN3903 DISTRICT ELECTION COMMISSIONER KHARAN			
018101- A01	Employees Related Expenses		5,260,000
018101- A011	Pay	9	2,570,000
018101- A011-1	Pay of Officers	(2)	(1,000,000)
018101- A011-2	Pay of Other Staff	(7)	(1,570,000)
018101- A012	Allowances		2,690,000
018101- A012-1	Regular Allowances		(2,450,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		812,000
018101- A032	Communications		91,000
018101- A033	Utilities		223,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000

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018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER KHARAN		6,330,000
KR3902 REGIONAL ELECTION COMMISSIONER KHUZDAR			
018101- A01	Employees Related Expenses		8,684,000
018101- A011	Pay	16	4,758,000
018101- A011-1	Pay of Officers	(2)	(1,882,000)
018101- A011-2	Pay of Other Staff	(14)	(2,876,000)
018101- A012	Allowances		3,926,000
018101- A012-1	Regular Allowances		(3,716,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,529,000
018101- A032	Communications		141,000
018101- A033	Utilities		281,000
018101- A034	Occupancy Costs		600,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000

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018101- A137	Computer Equipment		11,000
Total-	REGIONAL ELECTION COMMISSIONER KHUZDAR		10,471,000
KR3903 DISTRICT ELECTION COMMISSIONER KHUZDAR			
018101- A01	Employees Related Expenses		6,082,000
018101- A011	Pay	11	3,220,000
018101- A011-1	Pay of Officers	(2)	(1,200,000)
018101- A011-2	Pay of Other Staff	(9)	(2,020,000)
018101- A012	Allowances		2,862,000
018101- A012-1	Regular Allowances		(2,652,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,344,000
018101- A032	Communications		80,000
018101- A033	Utilities		241,000
018101- A034	Occupancy Costs		525,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		27,000
018101- A041	Pension		27,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		131,000
018101- A130	Transport		60,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER KHUZDAR		7,684,000
KU3903 DISTRICT ELECTION COMMISSIONER KOHLU			
018101- A01	Employees Related Expenses		5,189,000
018101- A011	Pay	9	2,810,000
018101- A011-1	Pay of Officers	(2)	(820,000)

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018101- A011-2	Pay of Other Staff	(7)	(1,990,000)
018101- A012	Allowances		2,379,000
018101- A012-1	Regular Allowances		(2,139,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		760,000
018101- A032	Communications		80,000
018101- A033	Utilities		183,000
018101- A034	Occupancy Costs		20,000
018101- A038	Travel & Transportation		315,000
018101- A039	General		162,000
018101- A04	Employees Retirement Benefits		11,000
018101- A041	Pension		11,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER KOHLU		6,206,000

LI3903 DISTRICT ELECTION COMMISSIONER LORALAI

018101- A01	Employees Related Expenses		6,572,000
018101- A011	Pay	12	3,508,000
018101- A011-1	Pay of Officers	(2)	(1,233,000)
018101- A011-2	Pay of Other Staff	(10)	(2,275,000)
018101- A012	Allowances		3,064,000
018101- A012-1	Regular Allowances		(2,824,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,300,000
018101- A032	Communications		91,000
018101- A033	Utilities		241,000

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018101- A034	Occupancy Costs		470,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER LORALAI		8,130,000

LI3905 REGIONAL ELECTION COMMISSIONER LORALAI

018101- A01	Employees Related Expenses		9,181,000
018101- A011	Pay	16	4,802,000
018101- A011-1	Pay of Officers	(2)	(1,862,000)
018101- A011-2	Pay of Other Staff	(14)	(2,940,000)
018101- A012	Allowances		4,379,000
018101- A012-1	Regular Allowances		(4,169,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,766,000
018101- A032	Communications		141,000
018101- A033	Utilities		223,000
018101- A034	Occupancy Costs		900,000
018101- A038	Travel & Transportation		315,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000

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018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		150,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		15,000
Total-	REGIONAL ELECTION COMMISSIONER LORALAI		11,209,000
MK3903 DISTRICT ELECTION COMMISSIONER MUSA KHA			
018101- A01	Employees Related Expenses		5,341,000
018101- A011	Pay	9	2,760,000
018101- A011-1	Pay of Officers	(2)	(1,150,000)
018101- A011-2	Pay of Other Staff	(7)	(1,610,000)
018101- A012	Allowances		2,581,000
018101- A012-1	Regular Allowances		(2,341,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,290,000
018101- A032	Communications		60,000
018101- A033	Utilities		183,000
018101- A034	Occupancy Costs		560,000
018101- A038	Travel & Transportation		315,000
018101- A039	General		172,000
018101- A04	Employees Retirement Benefits		11,000
018101- A041	Pension		11,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		101,000
018101- A130	Transport		30,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER MUSA KHA		6,843,000

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MU3903 DISTRICT ELECTION COMMISSIONER MASTUNG

018101- A01	Employees Related Expenses		5,785,000
018101- A011	Pay	9	3,000,000
018101- A011-1	Pay of Officers	(2)	(1,000,000)
018101- A011-2	Pay of Other Staff	(7)	(2,000,000)
018101- A012	Allowances		2,785,000
018101- A012-1	Regular Allowances		(2,545,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,075,000
018101- A032	Communications		91,000
018101- A033	Utilities		231,000
018101- A034	Occupancy Costs		270,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		172,000
018101- A04	Employees Retirement Benefits		11,000
018101- A041	Pension		11,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		121,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER MASTUNG		7,092,000

NB3903 REGIONAL ELECTION COMMISSIONER NASIRABA

018101- A01	Employees Related Expenses		7,984,000
018101- A011	Pay	15	4,404,000
018101- A011-1	Pay of Officers	(2)	(1,680,000)
018101- A011-2	Pay of Other Staff	(13)	(2,724,000)
018101- A012	Allowances		3,580,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A012-1	Regular Allowances		(3,340,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,340,000
018101- A032	Communications		50,000
018101- A033	Utilities		271,000
018101- A034	Occupancy Costs		563,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		145,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		150,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		15,000
Total-	REGIONAL ELECTION COMMISSIONER NASIRABA		9,586,000

NB3904 DISTRICT ELECTION COMMISSIONER NASIRABA

018101- A01	Employees Related Expenses		6,919,000
018101- A011	Pay	12	3,590,000
018101- A011-1	Pay of Officers	(2)	(1,265,000)
018101- A011-2	Pay of Other Staff	(10)	(2,325,000)
018101- A012	Allowances		3,329,000
018101- A012-1	Regular Allowances		(3,089,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,044,000
018101- A032	Communications		61,000
018101- A033	Utilities		191,000
018101- A034	Occupancy Costs		285,000
018101- A038	Travel & Transportation		320,000

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		150,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		15,000
Total-	DISTRICT ELECTION COMMISSIONER NASIRABA		8,225,000
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NI3903 DISTRICT ELECTION COMMISSIONER NUSHKI			
018101- A01	Employees Related Expenses		5,955,000
018101- A011	Pay	10	3,430,000
018101- A011-1	Pay of Officers	(2)	(1,370,000)
018101- A011-2	Pay of Other Staff	(8)	(2,060,000)
018101- A012	Allowances		2,525,000
018101- A012-1	Regular Allowances		(2,285,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,170,000
018101- A032	Communications		91,000
018101- A033	Utilities		466,000
018101- A034	Occupancy Costs		140,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		162,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000

**Total- DISTRICT ELECTION COMMISSIONER
NUSHKI**

7,383,000

PI3903 DISTRICT ELECTION COMMISSIONER PISHIN

018101- A01	Employees Related Expenses		6,410,000
018101- A011	Pay	10	3,500,000
018101- A011-1	Pay of Officers	(2)	(1,300,000)
018101- A011-2	Pay of Other Staff	(8)	(2,200,000)
018101- A012	Allowances		2,910,000
018101- A012-1	Regular Allowances		(2,670,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,554,000
018101- A032	Communications		91,000
018101- A033	Utilities		266,000
018101- A034	Occupancy Costs		660,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000

**Total- DISTRICT ELECTION COMMISSIONER
PISHIN**

8,222,000

PJ3903 DISTRICT ELECTION COMMISSIONER PANJGUR

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A01	Employees Related Expenses		5,889,000
018101- A011	Pay	10	3,000,000
018101- A011-1	Pay of Officers	(2)	(1,000,000)
018101- A011-2	Pay of Other Staff	(8)	(2,000,000)
018101- A012	Allowances		2,889,000
018101- A012-1	Regular Allowances		(2,649,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,123,000
018101- A032	Communications		50,000
018101- A033	Utilities		211,000
018101- A034	Occupancy Costs		370,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		172,000
018101- A04	Employees Retirement Benefits		11,000
018101- A041	Pension		11,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER PANJGUR		7,269,000

QA0117 PROVINCIAL ELECTION COMMISSIONER BALOCHISTAN (HEADQUARTER) QUETTA

018101- A01	Employees Related Expenses		61,255,000
018101- A011	Pay	95	31,960,000
018101- A011-1	Pay of Officers	(24)	(16,790,000)
018101- A011-2	Pay of Other Staff	(71)	(15,170,000)
018101- A012	Allowances		29,295,000
018101- A012-1	Regular Allowances		(28,583,000)
018101- A012-2	Other Allowances (Excluding TA)		(712,000)

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A03	Operating Expenses		36,967,000
018101- A032	Communications		1,030,000
018101- A033	Utilities		2,370,000
018101- A034	Occupancy Costs		26,361,000
018101- A038	Travel & Transportation		3,500,000
018101- A039	General		3,706,000
018101- A04	Employees Retirement Benefits		2,400,000
018101- A041	Pension		2,400,000
018101- A09	Physical Assets		700,000
018101- A095	Purchase of Transport		400,000
018101- A097	Purchase of Furniture and Fixture		300,000
018101- A13	Repairs and Maintenance		400,000
018101- A130	Transport		100,000
018101- A131	Machinery and Equipment		100,000
018101- A132	Furniture and Fixture		100,000
018101- A137	Computer Equipment		100,000
Total-	PROVINCIAL ELECTION COMMISSIONER BALOCHISTAN (HEADQUARTER) QUETTA		101,722,000
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QA2013 ELECTION OFFICER DISSTT: QTA			
018101- A01	Employees Related Expenses		9,166,000
018101- A011	Pay	15	5,158,000
018101- A011-1	Pay of Officers	(3)	(1,991,000)
018101- A011-2	Pay of Other Staff	(12)	(3,167,000)
018101- A012	Allowances		4,008,000
018101- A012-1	Regular Allowances		(3,738,000)
018101- A012-2	Other Allowances (Excluding TA)		(270,000)
018101- A03	Operating Expenses		3,968,000
018101- A032	Communications		150,000
018101- A033	Utilities		331,000
018101- A034	Occupancy Costs		3,000,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		167,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		150,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		15,000
Total-	ELECTION OFFICER DISSTT: QTA		13,396,000
QA9077 DISTRICT ELECTION COMMISSIONER QUETTA			
018101- A01	Employees Related Expenses		8,178,000
018101- A011	Pay	13	4,491,000
018101- A011-1	Pay of Officers	(2)	(1,525,000)
018101- A011-2	Pay of Other Staff	(11)	(2,966,000)
018101- A012	Allowances		3,687,000
018101- A012-1	Regular Allowances		(3,447,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,484,000
018101- A032	Communications		91,000
018101- A033	Utilities		276,000
018101- A034	Occupancy Costs		600,000
018101- A038	Travel & Transportation		330,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		131,000
018101- A130	Transport		60,000
018101- A131	Machinery and Equipment		35,000

.- FC24E08 ELECTION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER QUETTA		9,905,000
QD3903 DISTRICT ELECTION COMMISSIONER QILLA SA			
018101- A01	Employees Related Expenses		5,994,000
018101- A011	Pay	10	3,140,000
018101- A011-1	Pay of Officers	(2)	(1,420,000)
018101- A011-2	Pay of Other Staff	(8)	(1,720,000)
018101- A012	Allowances		2,854,000
018101- A012-1	Regular Allowances		(2,644,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,024,000
018101- A032	Communications		91,000
018101- A033	Utilities		226,000
018101- A034	Occupancy Costs		200,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER QILLA SA		7,276,000
QS3903 DISTRICT ELECTION COMMISSIONER QILLA SA			
018101- A01	Employees Related Expenses		5,644,000
018101- A011	Pay	9	2,973,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A011-1	Pay of Officers	(2)	(1,100,000)
018101- A011-2	Pay of Other Staff	(7)	(1,873,000)
018101- A012	Allowances		2,671,000
018101- A012-1	Regular Allowances		(2,361,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		1,371,000
018101- A032	Communications		50,000
018101- A033	Utilities		226,000
018101- A034	Occupancy Costs		588,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		131,000
018101- A130	Transport		60,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000

**Total- DISTRICT ELECTION COMMISSIONER
QILLA SA**

7,258,000

SB0001 DISTRICT ELECTION COMMISSIONER SURAB

018101- A01	Employees Related Expenses		5,879,000
018101- A011	Pay	12	2,289,000
018101- A011-1	Pay of Officers	(2)	(1,000,000)
018101- A011-2	Pay of Other Staff	(10)	(1,289,000)
018101- A012	Allowances		3,590,000
018101- A012-1	Regular Allowances		(3,350,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,540,000
018101- A032	Communications		141,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A033	Utilities		263,000
018101- A034	Occupancy Costs		600,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		186,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		108,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		11,000
018101- A132	Furniture and Fixture		11,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER SURAB		7,639,000
SI3903 REGIONAL ELECTION COMMISSIONER SIBI			
018101- A01	Employees Related Expenses		10,342,000
018101- A011	Pay	17	5,654,000
018101- A011-1	Pay of Officers	(3)	(2,381,000)
018101- A011-2	Pay of Other Staff	(14)	(3,273,000)
018101- A012	Allowances		4,688,000
018101- A012-1	Regular Allowances		(4,478,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,511,000
018101- A032	Communications		141,000
018101- A033	Utilities		263,000
018101- A034	Occupancy Costs		600,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	REGIONAL ELECTION COMMISSIONER SIBI		12,111,000
SI3904 DISTRICT ELECTION COMMISSIONER SIBI			
018101- A01	Employees Related Expenses		6,532,000
018101- A011	Pay	12	3,509,000
018101- A011-1	Pay of Officers	(2)	(1,164,000)
018101- A011-2	Pay of Other Staff	(10)	(2,345,000)
018101- A012	Allowances		3,023,000
018101- A012-1	Regular Allowances		(2,783,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,699,000
018101- A032	Communications		91,000
018101- A033	Utilities		381,000
018101- A034	Occupancy Costs		720,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		131,000
018101- A130	Transport		60,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER SIBI		8,474,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

SN3903 DISTRICT ELECTION COMMISSIONER SHERANI

018101- A01	Employees Related Expenses		5,535,000
018101- A011	Pay	10	2,890,000
018101- A011-1	Pay of Officers	(2)	(1,100,000)
018101- A011-2	Pay of Other Staff	(8)	(1,790,000)
018101- A012	Allowances		2,645,000
018101- A012-1	Regular Allowances		(2,405,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,212,000
018101- A032	Communications		91,000
018101- A033	Utilities		173,000
018101- A034	Occupancy Costs		435,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		193,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER SHERANI		7,005,000

SV0011 DEC SOHABTPUR

018101- A01	Employees Related Expenses		6,098,000
018101- A011	Pay	11	3,300,000
018101- A011-1	Pay of Officers	(2)	(1,450,000)
018101- A011-2	Pay of Other Staff	(9)	(1,850,000)

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A012	Allowances		2,798,000
018101- A012-1	Regular Allowances		(2,588,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,142,000
018101- A032	Communications		91,000
018101- A033	Utilities		256,000
018101- A034	Occupancy Costs		282,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		193,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		131,000
018101- A130	Transport		60,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DEC SOHABTPUR		7,483,000
TB3903 REGIONAL ELECTION COMMISSIONER TURBAT			
018101- A01	Employees Related Expenses		8,854,000
018101- A011	Pay	18	4,819,000
018101- A011-1	Pay of Officers	(3)	(2,266,000)
018101- A011-2	Pay of Other Staff	(15)	(2,553,000)
018101- A012	Allowances		4,035,000
018101- A012-1	Regular Allowances		(3,795,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,361,000
018101- A032	Communications		71,000
018101- A033	Utilities		222,000
018101- A034	Occupancy Costs		600,000
018101- A038	Travel & Transportation		312,000

.- FC24E08 ELECTION

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A039	General		156,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	REGIONAL ELECTION COMMISSIONER TURBAT		10,473,000

TB3904 DISTRICT ELECTION COMMISSIONER TURBAT

018101- A01	Employees Related Expenses		5,811,000
018101- A011	Pay	11	3,100,000
018101- A011-1	Pay of Officers	(2)	(1,150,000)
018101- A011-2	Pay of Other Staff	(9)	(1,950,000)
018101- A012	Allowances		2,711,000
018101- A012-1	Regular Allowances		(2,471,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,396,000
018101- A032	Communications		60,000
018101- A033	Utilities		423,000
018101- A034	Occupancy Costs		440,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		162,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000

.- FC24E08 ELECTION

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total- DISTRICT ELECTION COMMISSIONER TURBAT			7,465,000
UL0002 ASSTT: ELECTION COMMISSIONER HUB			
018101- A01	Employees Related Expenses		5,673,000
018101- A011	Pay	9	3,262,000
018101- A011-1	Pay of Officers	(2)	(1,402,000)
018101- A011-2	Pay of Other Staff	(7)	(1,860,000)
018101- A012	Allowances		2,411,000
018101- A012-1	Regular Allowances		(2,171,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,253,000
018101- A032	Communications		60,000
018101- A033	Utilities		312,000
018101- A034	Occupancy Costs		481,000
018101- A038	Travel & Transportation		250,000
018101- A039	General		150,000
018101- A04	Employees Retirement Benefits		11,000
018101- A041	Pension		11,000
018101- A09	Physical Assets		50,000
018101- A096	Purchase of Plant and Machinery		25,000
018101- A097	Purchase of Furniture and Fixture		25,000
018101- A13	Repairs and Maintenance		101,000
018101- A130	Transport		30,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total- ASSTT: ELECTION COMMISSIONER HUB			7,088,000

WS3903 DISTRICT ELECTION COMMISSIONER WASHK

.- FC24E08 ELECTION

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A01	Employees Related Expenses		6,998,000
018101- A011	Pay	10	3,023,000
018101- A011-1	Pay of Officers	(2)	(1,186,000)
018101- A011-2	Pay of Other Staff	(8)	(1,837,000)
018101- A012	Allowances		3,975,000
018101- A012-1	Regular Allowances		(2,485,000)
018101- A012-2	Other Allowances (Excluding TA)		(1,490,000)
018101- A03	Operating Expenses		709,000
018101- A032	Communications		50,000
018101- A033	Utilities		176,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		172,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER WASHK		7,965,000

ZB3903 DISTRICT ELECTION COMMISSIONER ZHOOB

018101- A01	Employees Related Expenses		5,685,000
018101- A011	Pay	10	3,055,000
018101- A011-1	Pay of Officers	(2)	(1,200,000)
018101- A011-2	Pay of Other Staff	(8)	(1,855,000)
018101- A012	Allowances		2,630,000
018101- A012-1	Regular Allowances		(2,390,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,065,000

.- FC24E08 ELECTION

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A032	Communications		91,000
018101- A033	Utilities		223,000
018101- A034	Occupancy Costs		244,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		11,000
018101- A041	Pension		11,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER ZHOOB		7,007,000

ZT3903 DISTRICT ELECTION COMMISSIONER ZIARAT

018101- A01	Employees Related Expenses		5,724,000
018101- A011	Pay	9	3,051,000
018101- A011-1	Pay of Officers	(2)	(1,345,000)
018101- A011-2	Pay of Other Staff	(7)	(1,706,000)
018101- A012	Allowances		2,673,000
018101- A012-1	Regular Allowances		(2,463,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,371,000
018101- A032	Communications		91,000
018101- A033	Utilities		283,000
018101- A034	Occupancy Costs		480,000
018101- A038	Travel & Transportation		330,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000

.- FC24E08 ELECTION

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONER ZIARAT		7,353,000
018101	Total- Voter Registration/elections		421,197,000
0181	Total- Administration of General Public Service		421,197,000
018	Total- Administration of General Public Service		421,197,000
01	Total- General Public Service		421,197,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		421,197,000
TOTAL - APPROPRIATION			3,827,000,000

.- FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION AGAINST HARRASMENT OF WOMEN AT WORK PLACE **APPROPRIATIONS**
FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION AGAINST HARRASMENT OF WOMEN AT WORK PLACE
(FC24F20)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION AGAINST HARRASMENT OF WOMEN AT WORK PLACE.**

Charged Rs. 77,000,000

II. **FUNCTION-cum-OBJECT** Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE .**

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
036 Administration Of Public Order	77,000,000
Total	77,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	55,664,000
A011 Pay	28,869,000
A011-1 Pay of Officers	(24,016,000)
A011-2 Pay of Other Staff	(4,853,000)
A012 Allowances	26,795,000
A012-1 Regular Allowances	(22,775,000)
A012-2 Other Allowances (Excluding TA)	(4,020,000)
A03 Operating Expenses	18,712,000
A04 Employees Retirement Benefits	2,000
A05 Grants, Subsidies and Write off Loans	3,000
A06 Transfers	1,000
A09 Physical Assets	1,389,000
A13 Repairs and Maintenance	1,229,000
Total	77,000,000

.- FC24F20 FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION
AGAINST HARRASMENT OF WOMEN AT WORK PLACE

APPROPRIATIONS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
03	Public Order And Safety Affairs:		
036	Administration Of Public Order:		
0361	Administration:		
036101	Secretairat / Administration :		
IB0922 FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION OF WOMEN AGAINST HARRASSMENT AT WORK PLACE (FOSPAH)			
036101- A01	Employees Related Expenses		41,615,000
036101- A011	Pay	34	21,199,000
036101- A011-1	Pay of Officers	(15)	(18,696,000)
036101- A011-2	Pay of Other Staff	(19)	(2,503,000)
036101- A012	Allowances		20,416,000
036101- A012-1	Regular Allowances		(16,846,000)
036101- A012-2	Other Allowances (Excluding TA)		(3,570,000)
036101- A03	Operating Expenses		15,854,000
036101- A032	Communications		775,000
036101- A033	Utilities		1,216,000
036101- A034	Occupancy Costs		1,402,000
036101- A036	Motor Vehicles		280,000
036101- A038	Travel & Transportation		3,458,000
036101- A039	General		8,723,000
036101- A09	Physical Assets		1,027,000
036101- A095	Purchase of Transport		93,000
036101- A096	Purchase of Plant and Machinery		467,000
036101- A097	Purchase of Furniture and Fixture		467,000
036101- A13	Repairs and Maintenance		936,000
036101- A130	Transport		467,000
036101- A131	Machinery and Equipment		187,000
036101- A132	Furniture and Fixture		93,000
036101- A133	Buildings and Structure		49,000
036101- A137	Computer Equipment		140,000
Total-	FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION OF WOMEN AGAINST HARRASSMENT AT WORK PLACE (FOSPAH)		59,432,000
036101	Total- Secretairat / Administration		59,432,000
0361	Total- Administration		59,432,000
036	Total- Administration Of Public Order		59,432,000
03	Total- Public Order And Safety Affairs		59,432,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		59,432,000

.- FC24F20 FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION
AGAINST HARRASMENT OF WOMEN AT WORK PLACE

APPROPRIATIONS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

03 Public Order And Safety Affairs:

036 Administration Of Public Order:

0361 Administration:

036101 Secretairat / Administration :

LO1355 FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION OF WOMEN AGAINST HARRASSMENT AT
WORK PLACE (FOSPAH)

036101- A01	Employees Related Expenses		6,049,000
036101- A011	Pay	7	3,190,000
036101- A011-1	Pay of Officers	(2)	(2,040,000)
036101- A011-2	Pay of Other Staff	(5)	(1,150,000)
036101- A012	Allowances		2,859,000
036101- A012-1	Regular Allowances		(2,709,000)
036101- A012-2	Other Allowances (Excluding TA)		(150,000)
036101- A03	Operating Expenses		186,000
036101- A032	Communications		2,000
036101- A033	Utilities		26,000
036101- A034	Occupancy Costs		102,000
036101- A036	Motor Vehicles		1,000
036101- A038	Travel & Transportation		12,000
036101- A039	General		43,000
036101- A04	Employees Retirement Benefits		2,000
036101- A041	Pension		2,000
036101- A05	Grants, Subsidies and Write off Loans		3,000
036101- A052	Grants Domestic		3,000
036101- A06	Transfers		1,000
036101- A063	Entertainment & Gifts		1,000
036101- A09	Physical Assets		6,000
036101- A092	Computer Equipment		3,000
036101- A095	Purchase of Transport		1,000
036101- A096	Purchase of Plant and Machinery		1,000
036101- A097	Purchase of Furniture and Fixture		1,000
036101- A13	Repairs and Maintenance		77,000

.- FC24F20 FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION
AGAINST HARRASMENT OF WOMEN AT WORK PLACE

APPROPRIATIONS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

036101- A130	Transport	1,000
036101- A131	Machinery and Equipment	15,000
036101- A132	Furniture and Fixture	15,000
036101- A133	Buildings and Structure	15,000
036101- A137	Computer Equipment	31,000
Total-	FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION OF WOMEN AGAINST HARRASSMENT AT WORK PLACE (FOSPAH)	6,324,000
036101	Total- Secretairat / Administration	6,324,000
0361	Total- Administration	6,324,000
036	Total- Administration Of Public Order	6,324,000
03	Total- Public Order And Safety Affairs	6,324,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	6,324,000

**.- FC24F20 FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION
AGAINST HARRASMENT OF WOMEN AT WORK PLACE**

APPROPRIATIONS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

03 Public Order And Safety Affairs:

036 Administration Of Public Order:

0361 Administration:

036101 Secretairat / Administration :

**PR7004 FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION OF WOMEN AGAINST HARRASSMENT AT
WORK PLACE (FOSPAH)**

036101- A01	Employees Related Expenses		4,000,000
036101- A011	Pay	8	2,240,000
036101- A011-1	Pay of Officers	(3)	(1,640,000)
036101- A011-2	Pay of Other Staff	(5)	(600,000)
036101- A012	Allowances		1,760,000
036101- A012-1	Regular Allowances		(1,610,000)
036101- A012-2	Other Allowances (Excluding TA)		(150,000)
036101- A03	Operating Expenses		1,102,000
036101- A032	Communications		66,000
036101- A033	Utilities		93,000
036101- A034	Occupancy Costs		654,000
036101- A038	Travel & Transportation		224,000
036101- A039	General		65,000
036101- A09	Physical Assets		178,000
036101- A096	Purchase of Plant and Machinery		131,000
036101- A097	Purchase of Furniture and Fixture		47,000
036101- A13	Repairs and Maintenance		108,000
036101- A130	Transport		79,000
036101- A131	Machinery and Equipment		9,000
036101- A132	Furniture and Fixture		9,000
036101- A137	Computer Equipment		11,000
Total-	FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION OF WOMEN AGAINST HARRASSMENT AT WORK PLACE (FOSPAH)		5,388,000
036101	Total- Secretairat / Administration		5,388,000
0361	Total- Administration		5,388,000
036	Total- Administration Of Public Order		5,388,000
03	Total- Public Order And Safety Affairs		5,388,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		5,388,000

.- FC24F20 FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION
AGAINST HARRASMENT OF WOMEN AT WORK PLACE

APPROPRIATIONS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

03 Public Order And Safety Affairs:

036 Administration Of Public Order:

0361 Administration:

036101 Secretairat / Administration :

KA7004 FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION OF WOMEN AGAINST HARRASSMENT AT
WORK PLACE (FOSPAH)

036101- A01	Employees Related Expenses		4,000,000
036101- A011	Pay	8	2,240,000
036101- A011-1	Pay of Officers	(3)	(1,640,000)
036101- A011-2	Pay of Other Staff	(5)	(600,000)
036101- A012	Allowances		1,760,000
036101- A012-1	Regular Allowances		(1,610,000)
036101- A012-2	Other Allowances (Excluding TA)		(150,000)
036101- A03	Operating Expenses		1,570,000
036101- A032	Communications		66,000
036101- A033	Utilities		93,000
036101- A034	Occupancy Costs		1,122,000
036101- A038	Travel & Transportation		224,000
036101- A039	General		65,000
036101- A09	Physical Assets		178,000
036101- A096	Purchase of Plant and Machinery		131,000
036101- A097	Purchase of Furniture and Fixture		47,000
036101- A13	Repairs and Maintenance		108,000
036101- A130	Transport		79,000
036101- A131	Machinery and Equipment		9,000
036101- A132	Furniture and Fixture		9,000
036101- A137	Computer Equipment		11,000
Total-	FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION OF WOMEN AGAINST HARRASSMENT AT WORK PLACE (FOSPAH)		5,856,000
036101	Total- Secretairat / Administration		5,856,000
0361	Total- Administration		5,856,000
036	Total- Administration Of Public Order		5,856,000
03	Total- Public Order And Safety Affairs		5,856,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		5,856,000
TOTAL - APPROPRIATION			77,000,000

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SECTION V

WAFAQI MOHTASIB SECRETARIAT

2021-2022

Budget

Estimate

(Rupees in Thousand)

**Appropriation presented on behalf of the
Wafaqi Mohtasib Secretariat.**

--- Wafaqi Mohtasib.

837,000

Total :

837,000

.- WAFAQI MOHTASIB

APPROPRIATIONS

**WAFAQI MOHTASIB
(FC24W03)**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **WAFAQI MOHTASIB**.

Charged Rs. 837,000,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **WAFAQI MOHTASIB SECRETARIAT** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
031	Law Courts	837,000,000
	Total	837,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	460,196,000
A011	Pay	215,543,000
A011-1	Pay of Officers	(121,946,000)
A011-2	Pay of Other Staff	(93,597,000)
A012	Allowances	244,653,000
A012-1	Regular Allowances	(197,251,000)
A012-2	Other Allowances (Excluding TA)	(47,402,000)
A03	Operating Expenses	320,558,000
A04	Employees Retirement Benefits	15,942,000
A05	Grants, Subsidies and Write off Loans	30,350,000
A09	Physical Assets	2,900,000
A13	Repairs and Maintenance	7,054,000
	Total	837,000,000

.- FC24W03 WAFaqI MOHTASIB

APPROPRIATIONS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
03	Public Order And Safety Affairs:		
031	Law Courts:		
0311	Law Courts:		
031101	Courts/Justice :		
ID1945 WAFaqI MOHTASIB SECRETARIAT, ISLAMABAD			
031101- A01	Employees Related Expenses		224,720,000
031101- A011	Pay	307	109,496,000
031101- A011-1	Pay of Officers	(97)	(68,151,000)
031101- A011-2	Pay of Other Staff	(210)	(41,345,000)
031101- A012	Allowances		115,224,000
031101- A012-1	Regular Allowances		(88,194,000)
031101- A012-2	Other Allowances (Excluding TA)		(27,030,000)
031101- A03	Operating Expenses		140,423,000
031101- A032	Communications		6,965,000
031101- A033	Utilities		14,000,000
031101- A034	Occupancy Costs		24,150,000
031101- A038	Travel & Transportation		6,020,000
031101- A039	General		89,288,000
031101- A04	Employees Retirement Benefits		9,800,000
031101- A041	Pension		9,800,000
031101- A05	Grants, Subsidies and Write off Loans		27,150,000
031101- A052	Grants Domestic		27,150,000
031101- A09	Physical Assets		1,600,000
031101- A092	Computer Equipment		700,000
031101- A095	Purchase of Transport		100,000
031101- A096	Purchase of Plant and Machinery		500,000
031101- A097	Purchase of Furniture and Fixture		300,000
031101- A13	Repairs and Maintenance		3,600,000
031101- A130	Transport		1,000,000
031101- A131	Machinery and Equipment		1,500,000
031101- A132	Furniture and Fixture		300,000
031101- A133	Buildings and Structure		200,000
031101- A137	Computer Equipment		500,000
031101- A138	General		100,000
Total-	WAFaqI MOHTASIB SECRETARIAT, ISLAMABAD		407,293,000
031101	Total- Courts/Justice		407,293,000
0311	Total- Law Courts		407,293,000
031	Total- Law Courts		407,293,000
03	Total- Public Order And Safety Affairs		407,293,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		407,293,000

.- FC24W03 WAFaqI MOHTASIB

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

03 Public Order And Safety Affairs:

031 Law Courts:

0311 Law Courts:

031101 Courts/Justice :

BR9611 REGIONAL OFFICE BAGAWALPUR

031101- A01	Employees Related Expenses		2,129,000
031101- A011	Pay	2	862,000
031101- A011-1	Pay of Officers	(2)	(560,000)
031101- A011-2	Pay of Other Staff		(302,000)
031101- A012	Allowances		1,267,000
031101- A012-1	Regular Allowances		(1,115,000)
031101- A012-2	Other Allowances (Excluding TA)		(152,000)
031101- A03	Operating Expenses		7,544,000
031101- A032	Communications		460,000
031101- A033	Utilities		320,000
031101- A034	Occupancy Costs		790,000
031101- A038	Travel & Transportation		660,000
031101- A039	General		5,314,000
031101- A13	Repairs and Maintenance		230,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		40,000
031101- A137	Computer Equipment		40,000
Total- REGIONAL OFFICE BAGAWALPUR			9,903,000

FD0004 WAFaqI MOHTASIB SECRETARIAT REGIONAL OFFICE FAISALABAD.

031101- A01	Employees Related Expenses		16,482,000
031101- A011	Pay	20	8,376,000
031101- A011-1	Pay of Officers	(7)	(5,576,000)
031101- A011-2	Pay of Other Staff	(13)	(2,800,000)
031101- A012	Allowances		8,106,000
031101- A012-1	Regular Allowances		(7,110,000)
031101- A012-2	Other Allowances (Excluding TA)		(996,000)
031101- A03	Operating Expenses		8,711,000

.- FC24W03 WAFaqI MOHTASIB

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

031101- A032	Communications		702,000
031101- A033	Utilities		446,000
031101- A034	Occupancy Costs		1,385,000
031101- A038	Travel & Transportation		679,000
031101- A039	General		5,499,000
031101- A04	Employees Retirement Benefits		1,200,000
031101- A041	Pension		1,200,000
031101- A13	Repairs and Maintenance		220,000
031101- A130	Transport		80,000
031101- A131	Machinery and Equipment		60,000
031101- A132	Furniture and Fixture		20,000
031101- A137	Computer Equipment		60,000
Total-	WAFaqI MOHTASIB SECRETARIAT REGIONAL OFFICE FAISALABAD.		26,613,000

GA0162 REGIONAL OFFICE GUJRANWALA

031101- A01	Employees Related Expenses		2,427,000
031101- A011	Pay	5	591,000
031101- A011-1	Pay of Officers	(3)	(391,000)
031101- A011-2	Pay of Other Staff	(2)	(200,000)
031101- A012	Allowances		1,836,000
031101- A012-1	Regular Allowances		(1,686,000)
031101- A012-2	Other Allowances (Excluding TA)		(150,000)
031101- A03	Operating Expenses		12,258,000
031101- A032	Communications		517,000
031101- A033	Utilities		253,000
031101- A034	Occupancy Costs		846,000
031101- A038	Travel & Transportation		325,000
031101- A039	General		10,317,000
031101- A13	Repairs and Maintenance		65,000
031101- A130	Transport		10,000
031101- A131	Machinery and Equipment		20,000
031101- A132	Furniture and Fixture		10,000
031101- A137	Computer Equipment		25,000

.- FC24W03 WAFaqI MOHTASIB

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

Total- REGIONAL OFFICE GUJRANWALA		14,750,000
LO2010 D.D.O.WAFaqI MOHTASIB SECRETARIAT REGIONAL OFFICE LAHORE.		
031101- A01	Employees Related Expenses	68,040,000
031101- A011	Pay 120	29,814,000
031101- A011-1	Pay of Officers (36)	(12,816,000)
031101- A011-2	Pay of Other Staff (84)	(16,998,000)
031101- A012	Allowances	38,226,000
031101- A012-1	Regular Allowances	(31,385,000)
031101- A012-2	Other Allowances (Excluding TA)	(6,841,000)
031101- A03	Operating Expenses	44,996,000
031101- A032	Communications	2,418,000
031101- A033	Utilities	3,350,000
031101- A034	Occupancy Costs	17,788,000
031101- A038	Travel & Transportation	1,572,000
031101- A039	General	19,868,000
031101- A04	Employees Retirement Benefits	1,165,000
031101- A041	Pension	1,165,000
031101- A09	Physical Assets	400,000
031101- A096	Purchase of Plant and Machinery	300,000
031101- A097	Purchase of Furniture and Fixture	100,000
031101- A13	Repairs and Maintenance	899,000
031101- A130	Transport	237,000
031101- A131	Machinery and Equipment	312,000
031101- A132	Furniture and Fixture	100,000
031101- A137	Computer Equipment	250,000
Total-	D.D.O.WAFaqI MOHTASIB SECRETARIAT REGIONAL OFFICE LAHORE.	115,500,000
MN0049 WAFaqI MOHTASIB SECRETARIAT, REGIONAL OFFICE MULTAN.		
031101- A01	Employees Related Expenses	17,964,000
031101- A011	Pay 28	8,295,000
031101- A011-1	Pay of Officers (12)	(5,000,000)
031101- A011-2	Pay of Other Staff (16)	(3,295,000)

.- FC24W03 WAFaqI MOHTASIB

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

031101- A012	Allowances	9,669,000
031101- A012-1	Regular Allowances	(8,769,000)
031101- A012-2	Other Allowances (Excluding TA)	(900,000)
031101- A03	Operating Expenses	7,296,000
031101- A032	Communications	790,000
031101- A033	Utilities	435,000
031101- A034	Occupancy Costs	905,000
031101- A038	Travel & Transportation	680,000
031101- A039	General	4,486,000
031101- A13	Repairs and Maintenance	240,000
031101- A130	Transport	100,000
031101- A131	Machinery and Equipment	50,000
031101- A132	Furniture and Fixture	40,000
031101- A137	Computer Equipment	50,000
Total-	WAFaqI MOHTASIB SECRETARIAT, REGIONAL OFFICE MULTAN.	25,500,000
031101	Total- Courts/Justice	192,266,000
0311	Total- Law Courts	192,266,000
031	Total- Law Courts	192,266,000
03	Total- Public Order And Safety Affairs	192,266,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	192,266,000

.- FC24W03 WAFaqI MOHTASIB

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

03 Public Order And Safety Affairs:

031 Law Courts:

0311 Law Courts:

031101 Courts/Justice :

AD0091 WAFaqI MOHTASIB SECRETARIAT REGIONALOFFICE ABBOTTABAD

031101- A01	Employees Related Expenses		4,037,000
031101- A011	Pay	15	1,912,000
031101- A011-1	Pay of Officers	(3)	(1,163,000)
031101- A011-2	Pay of Other Staff	(12)	(749,000)
031101- A012	Allowances		2,125,000
031101- A012-1	Regular Allowances		(1,673,000)
031101- A012-2	Other Allowances (Excluding TA)		(452,000)
031101- A03	Operating Expenses		5,374,000
031101- A032	Communications		415,000
031101- A033	Utilities		364,000
031101- A034	Occupancy Costs		6,000
031101- A038	Travel & Transportation		284,000
031101- A039	General		4,305,000
031101- A13	Repairs and Maintenance		108,000
031101- A131	Machinery and Equipment		48,000
031101- A132	Furniture and Fixture		30,000
031101- A137	Computer Equipment		30,000
Total-	WAFaqI MOHTASIB SECRETARIAT REGIONALOFFICE ABBOTTABAD		9,519,000

DI0011 WAFaqI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.

031101- A01	Employees Related Expenses		10,547,000
031101- A011	Pay	22	5,200,000
031101- A011-1	Pay of Officers	(8)	(3,000,000)
031101- A011-2	Pay of Other Staff	(14)	(2,200,000)
031101- A012	Allowances		5,347,000
031101- A012-1	Regular Allowances		(4,685,000)
031101- A012-2	Other Allowances (Excluding TA)		(662,000)
031101- A03	Operating Expenses		6,608,000

.- FC24W03 WAFaqI MOHTASIB

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

031101- A032	Communications		585,000
031101- A033	Utilities		460,000
031101- A034	Occupancy Costs		1,210,000
031101- A038	Travel & Transportation		650,000
031101- A039	General		3,703,000
031101- A04	Employees Retirement Benefits		195,000
031101- A041	Pension		195,000
031101- A13	Repairs and Maintenance		160,000
031101- A130	Transport		50,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		20,000
031101- A137	Computer Equipment		40,000
Total-	WAFaqI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.		17,510,000

PR0077 WAFaqI MOHTASIB SECRETARIAT, REGIONAL OFFICE PESHAWAR.

031101- A01	Employees Related Expenses		28,713,000
031101- A011	Pay	47	12,597,000
031101- A011-1	Pay of Officers	(14)	(5,773,000)
031101- A011-2	Pay of Other Staff	(33)	(6,824,000)
031101- A012	Allowances		16,116,000
031101- A012-1	Regular Allowances		(14,366,000)
031101- A012-2	Other Allowances (Excluding TA)		(1,750,000)
031101- A03	Operating Expenses		14,649,000
031101- A032	Communications		1,030,000
031101- A033	Utilities		510,000
031101- A034	Occupancy Costs		7,120,000
031101- A038	Travel & Transportation		465,000
031101- A039	General		5,524,000
031101- A04	Employees Retirement Benefits		2,193,000
031101- A041	Pension		2,193,000
031101- A05	Grants, Subsidies and Write off Loans		200,000
031101- A052	Grants Domestic		200,000
031101- A09	Physical Assets		200,000

.- FC24W03 WAFaqI MOHTASIB

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

031101- A096	Purchase of Plant and Machinery	200,000
031101- A13	Repairs and Maintenance	250,000
031101- A130	Transport	50,000
031101- A131	Machinery and Equipment	100,000
031101- A132	Furniture and Fixture	50,000
031101- A137	Computer Equipment	50,000
Total-	WAFaqI MOHTASIB SECRETARIAT, REGIONAL OFFICE PESHAWAR.	46,205,000
031101	Total- Courts/Justice	73,234,000
0311	Total- Law Courts	73,234,000
031	Total- Law Courts	73,234,000
03	Total- Public Order And Safety Affairs	73,234,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	73,234,000

.- FC24W03 WAFaqI MOHTASIB

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

03 Public Order And Safety Affairs:

031 Law Courts:

0311 Law Courts:

031101 Courts/Justice :

HD0176 WAFaqI MOHTASIB SECRETARIAT REGIONAL OFFICE HYDERABAD

031101- A01	Employees Related Expenses		13,024,000
031101- A011	Pay	24	5,163,000
031101- A011-1	Pay of Officers	(10)	(2,963,000)
031101- A011-2	Pay of Other Staff	(14)	(2,200,000)
031101- A012	Allowances		7,861,000
031101- A012-1	Regular Allowances		(7,011,000)
031101- A012-2	Other Allowances (Excluding TA)		(850,000)
031101- A03	Operating Expenses		13,277,000
031101- A032	Communications		780,000
031101- A033	Utilities		550,000
031101- A034	Occupancy Costs		1,834,000
031101- A038	Travel & Transportation		620,000
031101- A039	General		9,493,000
031101- A13	Repairs and Maintenance		175,000
031101- A130	Transport		50,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		30,000
031101- A137	Computer Equipment		45,000
Total-	WAFaqI MOHTASIB SECRETARIAT REGIONAL OFFICE HYDERABAD		26,476,000

KA2046 WAFaqI MOHTASIB SECRETARIAT, REGIONAL OFFICE KARACHI.

031101- A01	Employees Related Expenses		49,239,000
031101- A011	Pay	97	22,748,000
031101- A011-1	Pay of Officers	(31)	(12,885,000)
031101- A011-2	Pay of Other Staff	(66)	(9,863,000)
031101- A012	Allowances		26,491,000
031101- A012-1	Regular Allowances		(21,272,000)
031101- A012-2	Other Allowances (Excluding TA)		(5,219,000)

.- FC24W03 WAFaqI MOHTASIB

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

031101- A03	Operating Expenses		40,325,000
031101- A032	Communications		1,700,000
031101- A033	Utilities		3,500,000
031101- A034	Occupancy Costs		8,006,000
031101- A038	Travel & Transportation		1,370,000
031101- A039	General		25,749,000
031101- A04	Employees Retirement Benefits		1,389,000
031101- A041	Pension		1,389,000
031101- A05	Grants, Subsidies and Write off Loans		3,000,000
031101- A052	Grants Domestic		3,000,000
031101- A09	Physical Assets		700,000
031101- A092	Computer Equipment		200,000
031101- A096	Purchase of Plant and Machinery		300,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		750,000
031101- A130	Transport		190,000
031101- A131	Machinery and Equipment		260,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		200,000
Total-	WAFaqI MOHTASIB SECRETARIAT, REGIONAL OFFICE KARACHI.		95,403,000

SK0022 WAFQI MOHTASIB SECRETARIAT, REGIONAL OFFICE SUKKUR.

031101- A01	Employees Related Expenses		14,336,000
031101- A011	Pay	27	6,486,000
031101- A011-1	Pay of Officers	(9)	(2,967,000)
031101- A011-2	Pay of Other Staff	(18)	(3,519,000)
031101- A012	Allowances		7,850,000
031101- A012-1	Regular Allowances		(6,350,000)
031101- A012-2	Other Allowances (Excluding TA)		(1,500,000)
031101- A03	Operating Expenses		7,477,000
031101- A032	Communications		606,000
031101- A033	Utilities		432,000
031101- A034	Occupancy Costs		1,369,000

.- FC24W03 WAFQI MOHTASIB

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

031101- A038	Travel & Transportation	397,000
031101- A039	General	4,673,000
031101- A13	Repairs and Maintenance	187,000
031101- A130	Transport	52,000
031101- A131	Machinery and Equipment	52,000
031101- A132	Furniture and Fixture	31,000
031101- A137	Computer Equipment	52,000
Total-	WAFQI MOHTASIB SECRETARIAT, REGIONAL OFFICE SUKKUR.	22,000,000
031101	Total- Courts/Justice	143,879,000
0311	Total- Law Courts	143,879,000
031	Total- Law Courts	143,879,000
03	Total- Public Order And Safety Affairs	143,879,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	143,879,000

.- FC24W03 WAFQAI MOHTASIB

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

03 Public Order And Safety Affairs:

031 Law Courts:

0311 Law Courts:

031101 Courts/Justice :

QA2041 WAFQAI MOHTASIB SECRETARIAT, REGIONAL OFFICE, QUETTA.

031101- A01	Employees Related Expenses		8,538,000
031101- A011	Pay	21	4,003,000
031101- A011-1	Pay of Officers	(8)	(701,000)
031101- A011-2	Pay of Other Staff	(13)	(3,302,000)
031101- A012	Allowances		4,535,000
031101- A012-1	Regular Allowances		(3,635,000)
031101- A012-2	Other Allowances (Excluding TA)		(900,000)
031101- A03	Operating Expenses		11,620,000
031101- A032	Communications		580,000
031101- A033	Utilities		580,000
031101- A034	Occupancy Costs		2,405,000
031101- A038	Travel & Transportation		490,000
031101- A039	General		7,565,000
031101- A13	Repairs and Maintenance		170,000
031101- A130	Transport		50,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		20,000
Total-	WAFQAI MOHTASIB SECRETARIAT, REGIONAL OFFICE, QUETTA.		20,328,000
031101	Total- Courts/Justice		20,328,000
0311	Total- Law Courts		20,328,000
031	Total- Law Courts		20,328,000
03	Total- Public Order And Safety Affairs		20,328,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		20,328,000
TOTAL - APPROPRIATION			837,000,000

SECTION VI

FEDERAL TAX OMBUDSMAN SECRETARIAT

2021-2022

Budget

Estimate

(Rupees in Thousand)

Appropriation presented on behalf of the

Federal Tax Ombudsman Secretariat.

--- Federal Tax Ombudsman

279,000

Total :

279,000

.- FEDERAL TAX OMBUDSMAN

APPROPRIATIONS

FEDERAL TAX OMBUDSMAN
(FC24F19)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FEDERAL TAX OMBUDSMAN.**

Charged Rs. 279,000,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **FEDERAL TAX OMBUDSMAN SECRETARIAT .**

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	279,000,000
Total	279,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	181,350,000
A011 Pay	124,550,000
A011-1 Pay of Officers	(91,522,000)
A011-2 Pay of Other Staff	(33,028,000)
A012 Allowances	56,800,000
A012-1 Regular Allowances	(46,000,000)
A012-2 Other Allowances (Excluding TA)	(10,800,000)
A03 Operating Expenses	87,710,000
A04 Employees Retirement Benefits	1,750,000
A09 Physical Assets	2,996,000
A13 Repairs and Maintenance	5,194,000
Total	279,000,000

.- FC24F19 FEDERAL TAX OMBUDSMAN

APPROPRIATIONS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0112	Financial and Fiscal Affairs:	
011205	Tax Management (Customs Income Tax Exc :	
ID1946	FEDERAL TAX OMBUDSMAN (HEAD OFFICE) ISLAMABAD	
011205- A01	Employees Related Expenses	95,437,000
011205- A011	Pay 150	64,662,000
011205- A011-1	Pay of Officers (52)	(49,467,000)
011205- A011-2	Pay of Other Staff (98)	(15,195,000)
011205- A012	Allowances	30,775,000
011205- A012-1	Regular Allowances	(26,025,000)
011205- A012-2	Other Allowances (Excluding TA)	(4,750,000)
011205- A03	Operating Expenses	38,775,000
011205- A032	Communications	3,332,000
011205- A033	Utilities	4,450,000
011205- A034	Occupancy Costs	13,150,000
011205- A038	Travel & Transportation	10,400,000
011205- A039	General	7,443,000
011205- A04	Employees Retirement Benefits	300,000
011205- A041	Pension	300,000
011205- A09	Physical Assets	500,000
011205- A096	Purchase of Plant and Machinery	250,000
011205- A097	Purchase of Furniture and Fixture	250,000
011205- A13	Repairs and Maintenance	2,000,000
011205- A130	Transport	1,400,000
011205- A131	Machinery and Equipment	200,000
011205- A132	Furniture and Fixture	200,000
011205- A137	Computer Equipment	200,000
Total-	FEDERAL TAX OMBUDSMAN (HEAD OFFICE) ISLAMABAD	137,012,000
011205	Total- Tax Management (Customs Income Tax Exc	137,012,000
0112	Total- Financial and Fiscal Affairs	137,012,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	137,012,000
01	Total- General Public Service	137,012,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	137,012,000

.- FC24F19 FEDERAL TAX OMBUDSMAN

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011205 Tax Management (Customs Income Tax Exc :

FD0162 FEDERAL TAX OMBUDSMAN SECRETARIAT REGIONAL OFFICE FAISALABAD

011205- A01	Employees Related Expenses		5,791,000
011205- A011	Pay	16	4,226,000
011205- A011-1	Pay of Officers	(6)	(3,089,000)
011205- A011-2	Pay of Other Staff	(10)	(1,137,000)
011205- A012	Allowances		1,565,000
011205- A012-1	Regular Allowances		(1,340,000)
011205- A012-2	Other Allowances (Excluding TA)		(225,000)
011205- A03	Operating Expenses		3,094,000
011205- A032	Communications		310,000
011205- A033	Utilities		436,000
011205- A034	Occupancy Costs		1,313,000
011205- A038	Travel & Transportation		590,000
011205- A039	General		445,000
011205- A09	Physical Assets		400,000
011205- A092	Computer Equipment		90,000
011205- A095	Purchase of Transport		150,000
011205- A096	Purchase of Plant and Machinery		80,000
011205- A097	Purchase of Furniture and Fixture		80,000
011205- A13	Repairs and Maintenance		240,000
011205- A130	Transport		40,000
011205- A131	Machinery and Equipment		80,000
011205- A132	Furniture and Fixture		60,000
011205- A137	Computer Equipment		60,000
Total-	FEDERAL TAX OMBUDSMAN SECRETARIAT REGIONAL OFFICE FAISALABAD		9,525,000

GA0137 FEDERAL TAX OMBUDSMAN SECRETARIATE REGIONAL OFFICE GUJRAWALA

011205- A01 Employees Related Expenses 7,584,000

.- FC24F19 FEDERAL TAX OMBUDSMAN

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A011	Pay	14	5,171,000
011205- A011-1	Pay of Officers	(2)	(2,856,000)
011205- A011-2	Pay of Other Staff	(12)	(2,315,000)
011205- A012	Allowances		2,413,000
011205- A012-1	Regular Allowances		(1,907,000)
011205- A012-2	Other Allowances (Excluding TA)		(506,000)
011205- A03	Operating Expenses		3,075,000
011205- A032	Communications		235,000
011205- A033	Utilities		371,000
011205- A034	Occupancy Costs		830,000
011205- A038	Travel & Transportation		630,000
011205- A039	General		1,009,000
011205- A09	Physical Assets		440,000
011205- A092	Computer Equipment		50,000
011205- A096	Purchase of Plant and Machinery		190,000
011205- A097	Purchase of Furniture and Fixture		200,000
011205- A13	Repairs and Maintenance		134,000
011205- A130	Transport		52,000
011205- A131	Machinery and Equipment		41,000
011205- A132	Furniture and Fixture		41,000
Total-	FEDERAL TAX OMBUDSMAN SECRETARIATE REGIONAL OFFICE GUJRAWALA		11,233,000

LO0363 FEDERAL TAX OMBUDSMAN SECRETARIAT REGIONAL OFFICE, LAHORE

011205- A01	Employees Related Expenses		29,823,000
011205- A011	Pay	50	21,560,000
011205- A011-1	Pay of Officers	(19)	(16,377,000)
011205- A011-2	Pay of Other Staff	(31)	(5,183,000)
011205- A012	Allowances		8,263,000
011205- A012-1	Regular Allowances		(5,603,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,660,000)
011205- A03	Operating Expenses		16,876,000
011205- A032	Communications		2,260,000

.- FC24F19 FEDERAL TAX OMBUDSMAN

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A033	Utilities		1,452,000
011205- A034	Occupancy Costs		6,761,000
011205- A038	Travel & Transportation		3,761,000
011205- A039	General		2,642,000
011205- A09	Physical Assets		500,000
011205- A096	Purchase of Plant and Machinery		350,000
011205- A097	Purchase of Furniture and Fixture		150,000
011205- A13	Repairs and Maintenance		2,000,000
011205- A130	Transport		1,200,000
011205- A131	Machinery and Equipment		300,000
011205- A132	Furniture and Fixture		150,000
011205- A137	Computer Equipment		350,000
Total-	FEDERAL TAX OMBUDSMAN SECRETARIAT REGIONAL OFFICE, LAHORE		49,199,000

MN0289 FEDERAL TAX OMBUDSMAN SECRETARIAT REGIONAL OFFICE MULTAN

011205- A01	Employees Related Expenses		8,107,000
011205- A011	Pay	19	5,694,000
011205- A011-1	Pay of Officers	(7)	(3,740,000)
011205- A011-2	Pay of Other Staff	(12)	(1,954,000)
011205- A012	Allowances		2,413,000
011205- A012-1	Regular Allowances		(2,018,000)
011205- A012-2	Other Allowances (Excluding TA)		(395,000)
011205- A03	Operating Expenses		2,232,000
011205- A032	Communications		230,000
011205- A033	Utilities		385,000
011205- A034	Occupancy Costs		935,000
011205- A038	Travel & Transportation		402,000
011205- A039	General		280,000
011205- A09	Physical Assets		100,000
011205- A096	Purchase of Plant and Machinery		50,000
011205- A097	Purchase of Furniture and Fixture		50,000
011205- A13	Repairs and Maintenance		95,000

.- FC24F19		FEDERAL TAX OMBUDSMAN	APPROPRIATIONS
		No of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
011205- A130	Transport		15,000
011205- A131	Machinery and Equipment		60,000
011205- A132	Furniture and Fixture		10,000
011205- A137	Computer Equipment		10,000
Total-	FEDERAL TAX OMBUDSMAN		10,534,000
	SECRETARIAT REGIONAL OFFICE		
	MULTAN		
011205	Total- Tax Management (Customs Income Tax Exc		80,491,000
0112	Total- Financial and Fiscal Affairs		80,491,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		80,491,000
01	Total- General Public Service		80,491,000
Total-	ACCOUNTANT GENERAL		80,491,000
	PAKISTAN REVENUES		
	SUB-OFFICE, LAHORE		

.- FC24F19 FEDERAL TAX OMBUDSMAN		APPROPRIATIONS	
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011205	Tax Management (Customs Income Tax Exc :		
PR0486 FEDERAL TAX OMBUDSMAN SECRETARIAT, REGIONAL OFFICE, PESHAWAR			
011205- A01	Employees Related Expenses		6,713,000
011205- A011	Pay	18	4,599,000
011205- A011-1	Pay of Officers	(7)	(3,544,000)
011205- A011-2	Pay of Other Staff	(11)	(1,055,000)
011205- A012	Allowances		2,114,000
011205- A012-1	Regular Allowances		(1,554,000)
011205- A012-2	Other Allowances (Excluding TA)		(560,000)
011205- A03	Operating Expenses		4,811,000
011205- A032	Communications		460,000
011205- A033	Utilities		775,000
011205- A034	Occupancy Costs		2,176,000
011205- A038	Travel & Transportation		500,000
011205- A039	General		900,000
011205- A09	Physical Assets		500,000
011205- A092	Computer Equipment		50,000
011205- A096	Purchase of Plant and Machinery		250,000
011205- A097	Purchase of Furniture and Fixture		200,000
011205- A13	Repairs and Maintenance		95,000
011205- A130	Transport		25,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		20,000
Total-	FEDERAL TAX OMBUDSMAN SECRETARIAT, REGIONAL OFFICE, PESHAWAR		12,119,000
011205	Total- Tax Management (Customs Income Tax Exc		12,119,000
0112	Total- Financial and Fiscal Affairs		12,119,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		12,119,000
01	Total- General Public Service		12,119,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		12,119,000

.- FC24F19 FEDERAL TAX OMBUDSMAN		APPROPRIATIONS	
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011205	Tax Management (Customs Income Tax Exc :		
KA0372	FEDERAL TAX OMBUDSMAN REGIONAL OFFICE KARACHI		
011205- A01	Employees Related Expenses		22,633,000
011205- A011	Pay	49	15,238,000
011205- A011-1	Pay of Officers	(17)	(10,284,000)
011205- A011-2	Pay of Other Staff	(32)	(4,954,000)
011205- A012	Allowances		7,395,000
011205- A012-1	Regular Allowances		(5,895,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,500,000)
011205- A03	Operating Expenses		15,954,000
011205- A032	Communications		1,120,000
011205- A033	Utilities		2,105,000
011205- A034	Occupancy Costs		9,987,000
011205- A038	Travel & Transportation		1,770,000
011205- A039	General		972,000
011205- A04	Employees Retirement Benefits		1,450,000
011205- A041	Pension		1,450,000
011205- A09	Physical Assets		431,000
011205- A092	Computer Equipment		81,000
011205- A095	Purchase of Transport		100,000
011205- A096	Purchase of Plant and Machinery		150,000
011205- A097	Purchase of Furniture and Fixture		100,000
011205- A13	Repairs and Maintenance		520,000
011205- A130	Transport		300,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		100,000
011205- A137	Computer Equipment		20,000
Total-	FEDERAL TAX OMBUDSMAN REGIONAL OFFICE KARACHI		40,988,000
011205	Total- Tax Management (Customs Income Tax Exc		40,988,000
0112	Total- Financial and Fiscal Affairs		40,988,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		40,988,000
01	Total- General Public Service		40,988,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		40,988,000

.- FC24F19 FEDERAL TAX OMBUDSMAN

APPROPRIATIONS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011205 Tax Management (Customs Income Tax Exc :

QA0256 FEDERAL TAX OMBUDSMAN SECRETARIAT REGIONAL OFFICE, QUETTA

011205- A01	Employees Related Expenses		5,262,000
011205- A011	Pay	18	3,400,000
011205- A011-1	Pay of Officers	(7)	(2,165,000)
011205- A011-2	Pay of Other Staff	(11)	(1,235,000)
011205- A012	Allowances		1,862,000
011205- A012-1	Regular Allowances		(1,658,000)
011205- A012-2	Other Allowances (Excluding TA)		(204,000)
011205- A03	Operating Expenses		2,893,000
011205- A032	Communications		419,000
011205- A033	Utilities		360,000
011205- A034	Occupancy Costs		1,644,000
011205- A038	Travel & Transportation		305,000
011205- A039	General		165,000
011205- A09	Physical Assets		125,000
011205- A092	Computer Equipment		25,000
011205- A096	Purchase of Plant and Machinery		50,000
011205- A097	Purchase of Furniture and Fixture		50,000
011205- A13	Repairs and Maintenance		110,000
011205- A130	Transport		35,000
011205- A131	Machinery and Equipment		30,000
011205- A132	Furniture and Fixture		20,000
011205- A137	Computer Equipment		25,000
Total-	FEDERAL TAX OMBUDSMAN SECRETARIAT REGIONAL OFFICE, QUETTA		8,390,000
011205	Total- Tax Management (Customs Income Tax Exc		8,390,000
0112	Total- Financial and Fiscal Affairs		8,390,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		8,390,000
01	Total- General Public Service		8,390,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		8,390,000
TOTAL - APPROPRIATION			279,000,000