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# **FEDERAL BUDGET 2021–2022**

DETAILS OF DEMANDS FOR  
GRANTS AND APPROPRIATIONS

**Current Expenditure (Volume-I)**  
*Budget Estimates 2021-22*

Government of Pakistan  
Finance Division  
Islamabad



## PREFACE

The “**Details of Demands for Grants and Appropriations (Budget and Revised Estimates 2020-21) and (Budget Estimates 2021-22)**” is prepared as additional information mainly for Account Offices and Budget utilizing entities. The revised estimates 2020-21 are based on the Final Budget of Departments available on AGPR system as on 3<sup>rd</sup> May 2021, while the Budget Estimates 2021-22 is a collection of Budget Orders/New Item Statements submitted by individual entities, the verified physical record of which is maintained by entity concerned as well as Finance Division. The purpose of the book is to provide details of Budget and Revised Estimates 2020-21 and Budget Estimates 2021-22.

The “**Details of Demands for Grants and Appropriations 2021-22**” has been bifurcated into two Parts (**Budget and Revised Estimates 2020-21 and Budget Estimates 2021-22**) in line with the Public Finance Management reforms, as a part of which existing various current and development grants have been merged for FY 2021-22.

This Book contains multiple volumes with the detail of Budget and Revised Estimates 2020-21 and Budget Estimates 2021-22. There are separate volumes for Current and Development Expenditure. For the Current and Development Expenditure, a clear distinction has been made between “Expenditure on Revenue” and “Expenditure on Capital Account”. The estimated expenditure is reported on gross basis. Wherever, any receipts or recoveries are expected, the estimated reduction in expenditure is shown below the relevant demand.

The revised budget information is reported in this publication from Function-cum-Object perspective. It describes budgeted resources to be spent on objects of expenditure like employee related expenses, utilities, motor vehicles, travel, etc. The Functional Classification provides a perspective about the purpose on which money will be spent like general public service, defence affairs, public order and safety, etc. This Book gives detailed information till the sub detailed level of Functional Classification, whereas, the Object Classification provides information till the level of their respective Minor Heads. The accounting office, through which the budgets of individual entities will be processed for payments against budgeted amounts, are also identified with each Grant or Appropriation.

The budget making exercise this year was less interactive than usual owing to the restrictions necessitated by the ongoing Covid-19 pandemic.

**YUSUF KHAN**

*Secretary to the Government of Pakistan*

**Finance Division,**  
Islamabad, the 11<sup>th</sup> June, 2021



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**PART I.- CURRENT EXPENDITURE**

**(A) EXPENDITURE ON REVENUE ACCOUNT**

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**SECTION I**  
**CABINET SECRETARIAT**

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**2021-2022**

**Budget**

**Estimate**

(Rupees in Thousand)

**Demands Presented on behalf of the Cabinet Secretariat.**

**Current Expenditure on Revenue Account.**

1	Cabinet	277,000
2	Cabinet Division	2,048,000
3	Emergency Relief and Repatriation	387,000
4	Intelligence Bureau	8,034,000
5	Atomic Energy	10,818,000
6	Pakistan Nuclear Regulatory Authority	1,148,000
7	Naya Pakistan Housing Development Authority	30,720,000
8	Prime Minister's Office (Internal)	401,000
9	Prime Minister's Office (Public)	520,000
10	National Disaster Management Authority & ERRRA	643,000
11	Board of Investment	367,000
12	Prime Minister's Inspection Commission	60,000
13	Aviation Division	1,483,000
14	Airports Security Force	8,078,000
15	Establishment Division	5,500,000
16	Federal Public Service Commission	884,000
17	National School of Public Policy	1,168,000
18	Civil Service Academy	635,000
19	National Security Division	144,000
20	Poverty Alleviation and Social Safety Division	2,155,000
21	Benazir Income Support Programme (BISP)	250,000,000
22	Pakistan Bait-ul-Mal	6,505,000

		331,975,000
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**Total :**



NO. 001.- CABINET

DEMANDS FOR GRANTS

**DEMAND NO. 001  
( FC21C01 )  
CABINET**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CABINET**.

**Voted                      Rs. 277,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	277,000,000
<b>Total</b>	<b>277,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>194,345,000</b>
A011 Pay	115,300,000
A011-1 Pay of Officers	(115,300,000)
A012 Allowances	79,045,000
A012-1 Regular Allowances	(69,380,000)
A012-2 Other Allowances (Excluding TA)	(9,665,000)
<b>A03 Operating Expenses</b>	<b>82,585,000</b>
<b>A13 Repairs and Maintenance</b>	<b>70,000</b>
<b>Total</b>	<b>277,000,000</b>

NO. 001.- FC21C01 CABINET

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01</b>	<b>General Public Service:</b>	
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>	
<b>0111</b>	<b>Executive and Legislative Organs:</b>	
<b>011102</b>	<b>Federal Executive :</b>	
<b>ID0056</b>	<b>FEDERAL MINISTERS/MINISTERS OF STATE</b>	
<b>011102- A01</b>	<b>Employees Related Expenses</b>	<b>151,545,000</b>
011102- A011	Pay	88,000,000
011102- A011-1	Pay of Officers	(88,000,000)
011102- A012	Allowances	63,545,000
011102- A012-1	Regular Allowances	(55,880,000)
011102- A012-2	Other Allowances (Excluding TA)	(7,665,000)
<b>011102- A03</b>	<b>Operating Expenses</b>	<b>66,385,000</b>
011102- A038	Travel & Transportation	66,385,000
<b>011102- A13</b>	<b>Repairs and Maintenance</b>	<b>70,000</b>
011102- A130	Transport	70,000
<b>Total- FEDERAL MINISTERS/MINISTERS OF STATE</b>		<b>218,000,000</b>
<b>ID0073</b>	<b>ADVISER TO THE PRIME MINISTER</b>	
<b>011102- A01</b>	<b>Employees Related Expenses</b>	<b>19,500,000</b>
011102- A011	Pay	11,500,000
011102- A011-1	Pay of Officers	(11,500,000)
011102- A012	Allowances	8,000,000
011102- A012-1	Regular Allowances	(6,500,000)
011102- A012-2	Other Allowances (Excluding TA)	(1,500,000)
<b>011102- A03</b>	<b>Operating Expenses</b>	<b>10,500,000</b>
011102- A038	Travel & Transportation	10,500,000
<b>Total- ADVISER TO THE PRIME MINISTER</b>		<b>30,000,000</b>
<b>ID0074</b>	<b>SPECIAL ASSISTANTS TO PRIME MINISTER</b>	
<b>011102- A01</b>	<b>Employees Related Expenses</b>	<b>23,300,000</b>
011102- A011	Pay	15,800,000
011102- A011-1	Pay of Officers	(15,800,000)
011102- A012	Allowances	7,500,000
011102- A012-1	Regular Allowances	(7,000,000)

NO. 001.- FC21C01 CABINET

DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011102- A012-2	Other Allowances (Excluding TA)	(500,000)
<b>011102- A03</b>	<b>Operating Expenses</b>	<b>5,700,000</b>
011102- A038	Travel & Transportation	5,700,000
<b>Total-</b>	<b>SPECIAL ASSISTANTS TO PRIME MINISTER</b>	<b>29,000,000</b>
011102	Total- Federal Executive	277,000,000
0111	Total- Executive and Legislative Organs	277,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	277,000,000
01	Total- General Public Service	277,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>277,000,000</b>
<b>TOTAL - DEMAND</b>		<b>277,000,000</b>

## NO. 002.- CABINET DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 002**  
**( FC21C02 )**  
**CABINET DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CABINET DIVISION**.

**Voted**                      **Rs. 2,048,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,497,495,000
031 Law Courts	5,000
044 Mining and Manufacturing	92,000,000
046 Communications	141,000,000
047 Other Industries	177,000,000
073 Hospital Services	18,000,000
095 Subsidiary Services to Education	122,500,000
<b>Total</b>	<b>2,048,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>1,334,653,000</b>
A011 Pay	643,832,000
A011-1 Pay of Officers	(310,539,000)
A011-2 Pay of Other Staff	(333,293,000)
A012 Allowances	690,821,000
A012-1 Regular Allowances	(555,822,000)
A012-2 Other Allowances (Excluding TA)	(134,999,000)
<b>A03 Operating Expenses</b>	<b>420,905,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>45,650,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>46,435,000</b>
<b>A06 Transfers</b>	<b>32,000</b>
<b>A09 Physical Assets</b>	<b>118,254,000</b>
<b>A13 Repairs and Maintenance</b>	<b>82,071,000</b>
<b>Total</b>	<b>2,048,000,000</b>

## NO. 002.- FC21C02 CABINET DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>		
<b>0111</b>	<b>Executive and Legislative Organs:</b>		
<b>011101</b>	<b>Parliamentary/legislative Affairs :</b>		
<b>ID0061</b>	<b>MAIN SECRETARIAT</b>		
<b>011101- A01</b>	<b>Employees Related Expenses</b>		<b>797,857,000</b>
011101- A011	Pay	887	373,198,000
011101- A011-1	Pay of Officers	(221)	(194,978,000)
011101- A011-2	Pay of Other Staff	(666)	(178,220,000)
011101- A012	Allowances		424,659,000
011101- A012-1	Regular Allowances		(317,691,000)
011101- A012-2	Other Allowances (Excluding TA)		(106,968,000)
<b>011101- A03</b>	<b>Operating Expenses</b>		<b>274,523,000</b>
011101- A031	Fees		1,000,000
011101- A032	Communications		15,431,000
011101- A034	Occupancy Costs		78,200,000
011101- A036	Motor Vehicles		2,000,000
011101- A038	Travel & Transportation		32,158,000
011101- A039	General		145,734,000
<b>011101- A04</b>	<b>Employees Retirement Benefits</b>		<b>33,000,000</b>
011101- A041	Pension		33,000,000
<b>011101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>31,400,000</b>
011101- A052	Grants Domestic		31,400,000
<b>011101- A09</b>	<b>Physical Assets</b>		<b>23,015,000</b>
011101- A092	Computer Equipment		17,015,000
011101- A095	Purchase of Transport		1,000,000
011101- A096	Purchase of Plant and Machinery		3,000,000
011101- A097	Purchase of Furniture and Fixture		2,000,000
<b>011101- A13</b>	<b>Repairs and Maintenance</b>		<b>9,200,000</b>
011101- A130	Transport		4,000,000
011101- A131	Machinery and Equipment		2,000,000
011101- A132	Furniture and Fixture		2,000,000

## NO. 002.- FC21C02 CABINET DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011101- A137	Computer Equipment		1,200,000
<b>Total- MAIN SECRETARIAT</b>			<b>1,168,995,000</b>
<b>ID0063 CENTRAL POOL OF CARS</b>			
<b>011101- A03</b>	<b>Operating Expenses</b>		<b>23,000,000</b>
011101- A034	Occupancy Costs		150,000
011101- A036	Motor Vehicles		3,750,000
011101- A038	Travel & Transportation		18,550,000
011101- A039	General		550,000
<b>011101- A09</b>	<b>Physical Assets</b>		<b>80,000,000</b>
011101- A095	Purchase of Transport		80,000,000
<b>011101- A13</b>	<b>Repairs and Maintenance</b>		<b>55,000,000</b>
011101- A130	Transport		55,000,000
<b>Total- CENTRAL POOL OF CARS</b>			<b>158,000,000</b>
011101	Total- Parliamentary/legislative Affairs		1,326,995,000
<b>011102 Federal Executive :</b>			
<b>IB4010 ASSETS RECOVERY UNIT</b>			
<b>011102- A01</b>	<b>Employees Related Expenses</b>		<b>50,249,000</b>
011102- A011	Pay	12	28,310,000
011102- A011-1	Pay of Officers	(8)	(24,556,000)
011102- A011-2	Pay of Other Staff	(4)	(3,754,000)
011102- A012	Allowances		21,939,000
011102- A012-1	Regular Allowances		(19,239,000)
011102- A012-2	Other Allowances (Excluding TA)		(2,700,000)
<b>011102- A03</b>	<b>Operating Expenses</b>		<b>25,672,000</b>
011102- A032	Communications		700,000
011102- A034	Occupancy Costs		1,075,000
011102- A036	Motor Vehicles		94,000
011102- A038	Travel & Transportation		20,615,000
011102- A039	General		3,188,000
<b>011102- A06</b>	<b>Transfers</b>		<b>32,000</b>
011102- A061	Scholarship		32,000
<b>011102- A09</b>	<b>Physical Assets</b>		<b>2,276,000</b>
011102- A095	Purchase of Transport		1,800,000



## NO. 002.- FC21C02 CABINET DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011102- A096	Purchase of Plant and Machinery		467,000
011102- A097	Purchase of Furniture and Fixture		9,000
<b>011102- A13</b>	<b>Repairs and Maintenance</b>		<b>771,000</b>
011102- A130	Transport		280,000
011102- A131	Machinery and Equipment		141,000
011102- A132	Furniture and Fixture		70,000
011102- A137	Computer Equipment		280,000
<b>Total-</b>	<b>ASSETS RECOVERY UNIT</b>		<b>79,000,000</b>
<b>IB4011 INSTITUTIONAL REFORMS CELLS</b>			
<b>011102- A01</b>	<b>Employees Related Expenses</b>		<b>24,636,000</b>
011102- A011	Pay	16	11,160,000
011102- A011-1	Pay of Officers	(8)	(7,410,000)
011102- A011-2	Pay of Other Staff	(8)	(3,750,000)
011102- A012	Allowances		13,476,000
011102- A012-1	Regular Allowances		(9,576,000)
011102- A012-2	Other Allowances (Excluding TA)		(3,900,000)
<b>011102- A03</b>	<b>Operating Expenses</b>		<b>10,014,000</b>
011102- A032	Communications		390,000
011102- A034	Occupancy Costs		3,025,000
011102- A038	Travel & Transportation		4,902,000
011102- A039	General		1,697,000
<b>011102- A09</b>	<b>Physical Assets</b>		<b>1,000,000</b>
011102- A092	Computer Equipment		350,000
011102- A096	Purchase of Plant and Machinery		550,000
011102- A097	Purchase of Furniture and Fixture		100,000
<b>011102- A13</b>	<b>Repairs and Maintenance</b>		<b>850,000</b>
011102- A130	Transport		500,000
011102- A131	Machinery and Equipment		150,000
011102- A132	Furniture and Fixture		50,000
011102- A137	Computer Equipment		150,000
<b>Total-</b>	<b>INSTITUTIONAL REFORMS CELLS</b>		<b>36,500,000</b>
011102	Total- Federal Executive		115,500,000
0111	Total- Executive and Legislative Organs		1,442,495,000

## NO. 002.- FC21C02 CABINET DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## 0112 Financial and Fiscal Affairs:

## 011204 ADMINISTRATION OF FINANCIAL AFFAIRS :

## IB2408 PUBLIC PROCUREMENT REGULATORY AUTHORITY PUBLIC PROCUREMENT R

011204- A01	<b>Employees Related Expenses</b>	<b>50,000,000</b>
011204- A011	Pay	31,000,000
011204- A011-1	Pay of Officers	(16,000,000)
011204- A011-2	Pay of Other Staff	(15,000,000)
011204- A012	Allowances	19,000,000
011204- A012-1	Regular Allowances	(14,000,000)
011204- A012-2	Other Allowances (Excluding TA)	(5,000,000)
011204- A03	<b>Operating Expenses</b>	<b>5,000,000</b>
011204- A039	General	5,000,000
	<b>Total- PUBLIC PROCUREMENT REGULATORY AUTHORITY PUBLIC PROCUREMENT R</b>	<b>55,000,000</b>
011204	Total- ADMINISTRATION OF FINANCIAL AFFAIRS	55,000,000
0112	Total- Financial and Fiscal Affairs	55,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,497,495,000
01	Total- General Public Service	1,497,495,000

## 03 Public Order And Safety Affairs:

## 031 Law Courts:

## 0311 Law Courts:

## 031101 Courts/Justice :

## IB2403 SUPREME JUDICIAL COUNCIL ISLAMABAD.

031101- A03	<b>Operating Expenses</b>	<b>5,000</b>
031101- A038	Travel & Transportation	5,000
	<b>Total- SUPREME JUDICIAL COUNCIL ISLAMABAD.</b>	<b>5,000</b>
031101	Total- Courts/Justice	5,000
0311	Total- Law Courts	5,000
031	Total- Law Courts	5,000
03	Total- Public Order And Safety Affairs	5,000

## 04 Economic Affairs:

## NO. 002.- FC21C02 CABINET DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## 046 Communications:

## 0461 Communications:

## 046120 Others :

## IB2402 DEPARTMENT OF COMMUNICATIONS SECURITY

<b>046120- A01</b>	<b>Employees Related Expenses</b>		<b>111,775,000</b>
046120- A011	Pay	168	64,868,000
046120- A011-1	Pay of Officers	(39)	(25,030,000)
046120- A011-2	Pay of Other Staff	(129)	(39,838,000)
046120- A012	Allowances		46,907,000
046120- A012-1	Regular Allowances		(38,866,000)
046120- A012-2	Other Allowances (Excluding TA)		(8,041,000)
<b>046120- A03</b>	<b>Operating Expenses</b>		<b>11,990,000</b>
046120- A032	Communications		551,000
046120- A033	Utilities		3,500,000
046120- A034	Occupancy Costs		2,024,000
046120- A038	Travel & Transportation		3,100,000
046120- A039	General		2,815,000
<b>046120- A04</b>	<b>Employees Retirement Benefits</b>		<b>5,400,000</b>
046120- A041	Pension		5,400,000
<b>046120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>8,035,000</b>
046120- A052	Grants Domestic		8,035,000
<b>046120- A09</b>	<b>Physical Assets</b>		<b>900,000</b>
046120- A092	Computer Equipment		200,000
046120- A096	Purchase of Plant and Machinery		500,000
046120- A097	Purchase of Furniture and Fixture		200,000
<b>046120- A13</b>	<b>Repairs and Maintenance</b>		<b>2,900,000</b>
046120- A130	Transport		450,000
046120- A131	Machinery and Equipment		700,000
046120- A132	Furniture and Fixture		50,000
046120- A133	Buildings and Structure		1,600,000
046120- A137	Computer Equipment		100,000
<b>Total-</b>	<b>DEPARTMENT OF COMMUNICATIONS SECURITY</b>		<b>141,000,000</b>

## NO. 002.- FC21C02 CABINET DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

046120	Total- Others		141,000,000
0461	Total- Communications		141,000,000
046	Total- Communications		141,000,000
<b>047</b>	<b>Other Industries:</b>		
<b>0472</b>	<b>Other Industries:</b>		
<b>047202</b>	<b>Tourism :</b>		
<b>IB2404</b>	<b>PROVISION FOR PTDC FOR MAINTENANCE OF PROVISION FOR PTDC FOR MAINTENANCE PROVISION FOR PTDC F OF TOURIST</b>		
<b>047202- A01</b>	<b>Employees Related Expenses</b>		<b>51,000,000</b>
047202- A011	Pay		18,573,000
047202- A011-1	Pay of Officers		(3,929,000)
047202- A011-2	Pay of Other Staff		(14,644,000)
047202- A012	Allowances		32,427,000
047202- A012-1	Regular Allowances		(32,000,000)
047202- A012-2	Other Allowances (Excluding TA)		(427,000)
<b>047202- A03</b>	<b>Operating Expenses</b>		<b>9,000,000</b>
047202- A039	General		9,000,000
<b>Total-</b>	<b>PROVISION FOR PTDC FOR MAINTENANCE OF PROVISION FOR PTDC FOR MAINTENANCE PROVISION FOR PTDC F OF TOURIST</b>		<b>60,000,000</b>
<b>IB2406</b>	<b>OPERATIONAL &amp; ADMINISTRATIVE EXPENSES OF LAHORE-DELHI BUS SERVICE OPERATIONAL &amp; ADMINI</b>		
<b>047202- A01</b>	<b>Employees Related Expenses</b>		<b>3,000,000</b>
047202- A011	Pay		1,200,000
047202- A011-1	Pay of Officers		(500,000)
047202- A011-2	Pay of Other Staff		(700,000)
047202- A012	Allowances		1,800,000
047202- A012-1	Regular Allowances		(1,800,000)
<b>047202- A03</b>	<b>Operating Expenses</b>		<b>7,000,000</b>
047202- A039	General		7,000,000
<b>Total-</b>	<b>OPERATIONAL &amp; ADMINISTRATIVE EXPENSES OF LAHORE-DELHI BUS SERVICE OPERATIONAL &amp; ADMINI</b>		<b>10,000,000</b>
<b>IB2409</b>	<b>PAKISTAN TOURISM DEVELOPMENT PAKISTAN TOURISM DEVELOPMENT PAKISTAN TOURISM DEV</b>		

## NO. 002.- FC21C02 CABINET DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## CORPORATION

<b>047202- A01</b>	<b>Employees Related Expenses</b>		<b>86,000,000</b>
047202- A011	Pay		29,578,000
047202- A011-1	Pay of Officers		(15,302,000)
047202- A011-2	Pay of Other Staff		(14,276,000)
047202- A012	Allowances		56,422,000
047202- A012-1	Regular Allowances		(55,622,000)
047202- A012-2	Other Allowances (Excluding TA)		(800,000)
<b>047202- A03</b>	<b>Operating Expenses</b>		<b>19,000,000</b>
047202- A039	General		19,000,000
<b>Total-</b>	<b>PAKISTAN TOURISM DEVELOPMENT</b>		<b>105,000,000</b>
	<b>PAKISTAN TOURISM DEVELOPMENT</b>		
	<b>PAKISTAN TOURISM DEV</b>		
	<b>CORPORATION</b>		
047202	Total- Tourism		175,000,000
0472	Total- Other Industries		175,000,000
047	Total- Other Industries		175,000,000
04	Total- Economic Affairs		316,000,000

**09 Education Affairs and Services:****095 Subsidiary Services to Education:****0951 Subsidiary Services to Education:****095101 Archives Library and Museums :****IB2401 NATIONAL ARCHIVES OF PAKISTAN ISLAMABAD**

<b>095101- A01</b>	<b>Employees Related Expenses</b>		<b>81,181,000</b>
095101- A011	Pay	141	41,350,000
095101- A011-1	Pay of Officers	(45)	(16,350,000)
095101- A011-2	Pay of Other Staff	(96)	(25,000,000)
095101- A012	Allowances		39,831,000
095101- A012-1	Regular Allowances		(33,830,000)
095101- A012-2	Other Allowances (Excluding TA)		(6,001,000)
<b>095101- A03</b>	<b>Operating Expenses</b>		<b>19,086,000</b>
095101- A032	Communications		880,000
095101- A033	Utilities		5,750,000
095101- A034	Occupancy Costs		5,501,000

## NO. 002.- FC21C02 CABINET DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

095101- A038	Travel & Transportation	1,690,000
095101- A039	General	5,265,000
<b>095101- A04</b>	<b>Employees Retirement Benefits</b>	<b>2,300,000</b>
095101- A041	Pension	2,300,000
<b>095101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>3,000,000</b>
095101- A052	Grants Domestic	3,000,000
<b>095101- A09</b>	<b>Physical Assets</b>	<b>3,583,000</b>
095101- A092	Computer Equipment	1,933,000
095101- A094	Other Stores and Stocks	150,000
095101- A096	Purchase of Plant and Machinery	800,000
095101- A097	Purchase of Furniture and Fixture	700,000
<b>095101- A13</b>	<b>Repairs and Maintenance</b>	<b>13,350,000</b>
095101- A130	Transport	300,000
095101- A131	Machinery and Equipment	400,000
095101- A132	Furniture and Fixture	150,000
095101- A133	Buildings and Structure	12,000,000
095101- A137	Computer Equipment	300,000
095101- A138	General	200,000
<b>Total-</b>	<b>NATIONAL ARCHIVES OF PAKISTAN ISLAMABAD</b>	<b>122,500,000</b>
095101	Total- Archives Library and Museums	122,500,000
0951	Total- Subsidiary Services to Education	122,500,000
095	Total- Subsidiary Services to Education	122,500,000
09	Total- Education Affairs and Services	122,500,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>1,936,000,000</b>

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

07	Health:		
073	Hospital Services:		
0731	General Hospital Services:		
073101	General Hospital Services :		
RN0101	SHAIKH ZAYED HOSPITAL RAHIM YAR KHAN SHAIKH ZAYED HOSPITA		
073101- A03	Operating Expenses		10,520,000
073101- A039	General		10,520,000
073101- A09	Physical Assets		7,480,000
073101- A094	Other Stores and Stocks		7,480,000
	<b>Total- SHAIKH ZAYED HOSPITAL RAHIM YAR KHAN SHAIKH ZAYED HOSPITA</b>		<b>18,000,000</b>
073101	Total- General Hospital Services		18,000,000
0731	Total- General Hospital Services		18,000,000
073	Total- Hospital Services		18,000,000
07	Total- Health		18,000,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>18,000,000</b>

## NO. 002.- FC21C02 CABINET DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## 04 Economic Affairs:

## 044 Mining and Manufacturing:

## 0441 Manufacturing:

## 044120 Others :

## KA3164 CONTROLLER STATIONERY AND FORMS (H.Q.)

<b>044120- A01</b>	<b>Employees Related Expenses</b>		<b>25,662,000</b>
044120- A011	Pay	71	12,439,000
044120- A011-1	Pay of Officers	(12)	(4,230,000)
044120- A011-2	Pay of Other Staff	(59)	(8,209,000)
044120- A012	Allowances		13,223,000
044120- A012-1	Regular Allowances		(12,111,000)
044120- A012-2	Other Allowances (Excluding TA)		(1,112,000)
<b>044120- A03</b>	<b>Operating Expenses</b>		<b>3,438,000</b>
044120- A032	Communications		155,000
044120- A034	Occupancy Costs		2,502,000
044120- A038	Travel & Transportation		420,000
044120- A039	General		361,000
<b>044120- A04</b>	<b>Employees Retirement Benefits</b>		<b>4,900,000</b>
044120- A041	Pension		4,900,000
<b>Total-</b>	<b>CONTROLLER STATIONERY AND FORMS (H.Q.)</b>		<b>34,000,000</b>

## KA3165 DEPUTY CONTROLLER STATIONERY AND

<b>044120- A01</b>	<b>Employees Related Expenses</b>		<b>53,293,000</b>
044120- A011	Pay	197	32,156,000
044120- A011-1	Pay of Officers	(9)	(2,254,000)
044120- A011-2	Pay of Other Staff	(188)	(29,902,000)
044120- A012	Allowances		21,137,000
044120- A012-1	Regular Allowances		(21,087,000)
044120- A012-2	Other Allowances (Excluding TA)		(50,000)
<b>044120- A03</b>	<b>Operating Expenses</b>		<b>657,000</b>
044120- A032	Communications		50,000
044120- A033	Utilities		151,000
044120- A034	Occupancy Costs		400,000



## NO. 002.- FC21C02 CABINET DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
044120- A039	General		56,000
<b>044120- A04</b>	<b>Employees Retirement Benefits</b>		<b>50,000</b>
044120- A041	Pension		50,000
<b>044120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>4,000,000</b>
044120- A052	Grants Domestic		4,000,000
<b>Total-</b>	<b>DEPUTY CONTROLLER STATIONERY AND</b>		<b>58,000,000</b>
044120	Total- Others		92,000,000
0441	Total- Manufacturing		92,000,000
044	Total- Mining and Manufacturing		92,000,000
04	Total- Economic Affairs		92,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>92,000,000</b>
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>047</b>	<b>Other Industries:</b>		
<b>0472</b>	<b>Other Industries:</b>		
<b>047202</b>	<b>Tourism :</b>		
<b>HQ2238 AFFLIATE MEMBERSHIP FEE UNITED NATION WORLD TOURISM ORG.(UNWTO)</b>			
<b>047202- A03</b>	<b>Operating Expenses</b>		<b>1,000,000</b>
047202- A039	General		1,000,000
<b>Total-</b>	<b>AFFLIATE MEMBERSHIP FEE UNITED NATION WORLD TOURISM ORG.(UNWTO)</b>		<b>1,000,000</b>
<b>HQ2239 ANNUAL MEMBERSHIP FEE PACIFIC ASIA TRAVEL ASSOCIATION(PATA)</b>			
<b>047202- A03</b>	<b>Operating Expenses</b>		<b>1,000,000</b>
047202- A039	General		1,000,000
<b>Total-</b>	<b>ANNUAL MEMBERSHIP FEE PACIFIC ASIA TRAVEL ASSOCIATION(PATA)</b>		<b>1,000,000</b>
047202	Total- Tourism		2,000,000
0472	Total- Other Industries		2,000,000
047	Total- Other Industries		2,000,000
04	Total- Economic Affairs		2,000,000
<b>Total-</b>	<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>		<b>2,000,000</b>
<b>TOTAL - DEMAND</b>			<b>2,048,000,000</b>

## NO. 003.- EMERGENCY RELIEF AND REPATRIATION

## DEMANDS FOR GRANTS

**DEMAND NO. 003**  
**( FC21E01 )**  
**EMERGENCY RELIEF AND REPATRIATION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **EMERGENCY RELIEF AND REPATRIATION.**

**Voted**                      **Rs. 387,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		<b>2021-2022</b>
		<b>Budget</b>
		<b>Estimate</b>
		<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
107	Administration	387,000,000
	<b>Total</b>	<b>387,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A03</b>	<b>Operating Expenses</b>	<b>251,649,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,600,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>132,751,000</b>
	<b>Total</b>	<b>387,000,000</b>

## NO. 003.- FC21E01 EMERGENCY RELIEF AND REPATRIATION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>10</b>	<b>Social Protection:</b>	
<b>107</b>	<b>Administration:</b>	
<b>1071</b>	<b>Administration:</b>	
<b>107101</b>	<b>Relief measures :</b>	
<b>ID0042 RELIEF MEASURES</b>		
<b>107101- A03</b>	<b>Operating Expenses</b>	<b>102,903,000</b>
107101- A033	Utilities	12,389,000
107101- A034	Occupancy Costs	14,480,000
107101- A036	Motor Vehicles	180,000
107101- A038	Travel & Transportation	11,000
107101- A039	General	75,843,000
<b>107101- A09</b>	<b>Physical Assets</b>	<b>2,600,000</b>
107101- A095	Purchase of Transport	2,000,000
107101- A096	Purchase of Plant and Machinery	500,000
107101- A097	Purchase of Furniture and Fixture	100,000
<b>107101- A13</b>	<b>Repairs and Maintenance</b>	<b>132,751,000</b>
107101- A130	Transport	132,271,000
107101- A131	Machinery and Equipment	93,000
107101- A132	Furniture and Fixture	100,000
107101- A133	Buildings and Structure	237,000
107101- A137	Computer Equipment	50,000
<b>Total-</b>	<b>RELIEF MEASURES</b>	<b>238,254,000</b>
<b>ID0057 EMERGENCY RELIEF CELL (6-AVAITION SQUADRON) CABINET DIVISION</b>		
<b>107101- A03</b>	<b>Operating Expenses</b>	<b>148,746,000</b>
107101- A039	General	148,746,000
<b>Total-</b>	<b>EMERGENCY RELIEF CELL (6-AVAITION SQUADRON) CABINET DIVISION</b>	<b>148,746,000</b>
107101	Total- Relief measures	387,000,000
1071	Total- Administration	387,000,000
107	Total- Administration	387,000,000
10	Total- Social Protection	387,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>387,000,000</b>
<b>TOTAL - DEMAND</b>		<b>387,000,000</b>

NO. 004.- INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

**DEMAND NO. 004  
( FC21B03 )  
INTELLIGENCE BUREAU**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **INTELLIGENCE BUREAU**.

**Voted                      Rs. 8,034,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	8,034,000,000
	<b>Total</b>	<b>8,034,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>5,824,000,000</b>
A012	Allowances	5,824,000,000
A012-1	Regular Allowances	(5,824,000,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>2,210,000,000</b>
	<b>Total</b>	<b>8,034,000,000</b>

## NO. 004.- FC21B03 INTELLIGENCE BUREAU

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01 General Public Service:</b>		
<b>011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>		
<b>0111 Executive and Legislative Organs:</b>		
<b>011101 Parliamentary/legislative Affairs :</b>		
<b>IB1686 INTELLIGENCE BUREAU HQ, ISLAMABAD</b>		
<b>011101- A01</b>	<b>Employees Related Expenses</b>	<b>2,000,000,000</b>
011101- A012	Allowances	2,000,000,000
011101- A012-1	Regular Allowances	(2,000,000,000)
<b>011101- A03</b>	<b>Operating Expenses</b>	<b>1,400,000,000</b>
011101- A039	General	1,400,000,000
<b>Total- INTELLIGENCE BUREAU HQ, ISLAMABAD</b>		<b>3,400,000,000</b>
<b>IB1687 INTELLIGENCE BUREAU ACADEMY, ISLAMABAD</b>		
<b>011101- A01</b>	<b>Employees Related Expenses</b>	<b>124,000,000</b>
011101- A012	Allowances	124,000,000
011101- A012-1	Regular Allowances	(124,000,000)
<b>011101- A03</b>	<b>Operating Expenses</b>	<b>26,000,000</b>
011101- A039	General	26,000,000
<b>Total- INTELLIGENCE BUREAU ACADEMY, ISLAMABAD</b>		<b>150,000,000</b>
<b>IB1689 CAPITAL REGION HQ, IB, ISLAMABAD</b>		
<b>011101- A01</b>	<b>Employees Related Expenses</b>	<b>420,000,000</b>
011101- A012	Allowances	420,000,000
011101- A012-1	Regular Allowances	(420,000,000)
<b>011101- A03</b>	<b>Operating Expenses</b>	<b>100,000,000</b>
011101- A039	General	100,000,000
<b>Total- CAPITAL REGION HQ, IB, ISLAMABAD</b>		<b>520,000,000</b>
<b>IB2346 AZAD JAMMU &amp; KASHMIR REGIONAL HQ, IB, MUZAFFARABAD</b>		
<b>011101- A01</b>	<b>Employees Related Expenses</b>	<b>100,000,000</b>
011101- A012	Allowances	100,000,000
011101- A012-1	Regular Allowances	(100,000,000)
<b>011101- A03</b>	<b>Operating Expenses</b>	<b>26,000,000</b>
011101- A039	General	26,000,000
<b>Total- AZAD JAMMU &amp; KASHMIR REGIONAL HQ, IB, ISLAMABAD</b>		<b>126,000,000</b>

## NO. 004.- FC21B03 INTELLIGENCE BUREAU

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011101	Total-	Parliamentary/legislative Affairs	4,196,000,000
0111	Total-	Executive and Legislative Organs	4,196,000,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	4,196,000,000
01	Total-	General Public Service	4,196,000,000
	<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>4,196,000,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs,Financial and Fiscal Affairs, External Affairs:

## 0111 Executive and Legislative Organs:

## 011101 Parliamentary/legislative Affairs :

## LO1390 PUNJAB PROVINC HQ, IB, LAHORE

011101- A01		Employees Related Expenses	1,240,000,000
011101- A012		Allowances	1,240,000,000
011101- A012-1		Regular Allowances	(1,240,000,000)
011101- A03		Operating Expenses	300,000,000
011101- A039		General	300,000,000
	<b>Total-</b>	<b>PUNJAB PROVINC HQ, IB, LAHORE</b>	<b>1,540,000,000</b>
011101	Total-	Parliamentary/legislative Affairs	1,540,000,000
0111	Total-	Executive and Legislative Organs	1,540,000,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	1,540,000,000
01	Total-	General Public Service	1,540,000,000
	<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>	<b>1,540,000,000</b>

## NO. 004.- FC21B03 INTELLIGENCE BUREAU

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011101 Parliamentary/legislative Affairs :

PR7034 KHYBER PAKHTONKHWA PROVINCIAL HQ, IB PESHAWAR

011101- A01	Employees Related Expenses	650,000,000
011101- A012	Allowances	650,000,000
011101- A012-1	Regular Allowances	(650,000,000)
011101- A03	Operating Expenses	120,000,000
011101- A039	General	120,000,000
<b>Total-</b>	<b>KHYBER PAKHTONKHWA PROVINCIAL HQ, IB PESHAWAR</b>	<b>770,000,000</b>
011101	Total- Parliamentary/legislative Affairs	770,000,000
0111	Total- Executive and Legislative Organs	770,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	770,000,000
01	Total- General Public Service	770,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>	<b>770,000,000</b>

## NO. 004.- FC21B03 INTELLIGENCE BUREAU

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011101 Parliamentary/legislative Affairs :

KA7050 SINDH PROVINCIAL HQ, IB, KARACHI

011101- A01 Employees Related Expenses 850,000,000

011101- A012 Allowances 850,000,000

011101- A012-1 Regular Allowances (850,000,000)

011101- A03 Operating Expenses 150,000,000

011101- A039 General 150,000,000

**Total- SINDH PROVINCIAL HQ, IB, KARACHI 1,000,000,000**

011101 Total- Parliamentary/legislative Affairs 1,000,000,000

0111 Total- Executive and Legislative Organs 1,000,000,000

011 Total- Executive &amp; Legislative

Organs, Financial and Fiscal Affairs,  
External Affairs

01 Total- General Public Service 1,000,000,000

**Total- ACCOUNTANT GENERAL 1,000,000,000****PAKISTAN REVENUES  
SUB-OFFICE, KARACHI**



## NO. 004.- FC21B03 INTELLIGENCE BUREAU

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011101 Parliamentary/legislative Affairs :

QA7028 BALOCHISTAN PROVINCIAL HQ, IB, QUETTA

011101- A01	Employees Related Expenses	300,000,000
011101- A012	Allowances	300,000,000
011101- A012-1	Regular Allowances	(300,000,000)
011101- A03	Operating Expenses	62,000,000
011101- A039	General	62,000,000
<b>Total-</b>	<b>BALOCHISTAN PROVINCIAL HQ, IB, QUETTA</b>	<b>362,000,000</b>
011101	Total- Parliamentary/legislative Affairs	362,000,000
0111	Total- Executive and Legislative Organs	362,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	362,000,000
01	Total- General Public Service	362,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>	<b>362,000,000</b>

## NO. 004.- FC21B03 INTELLIGENCE BUREAU

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parliamentary/legislative Affairs :		
<b>GL7094 GILGIT BALTISTAN REGIONAL HQ, IB, GILGIT</b>			
011101- A01	Employees Related Expenses		140,000,000
011101- A012	Allowances		140,000,000
011101- A012-1	Regular Allowances		(140,000,000)
011101- A03	Operating Expenses		26,000,000
011101- A039	General		26,000,000
	<b>Total- GILGIT BALTISTAN REGIONAL HQ, IB, GILGIT</b>		<b>166,000,000</b>
011101	Total- Parliamentary/legislative Affairs		166,000,000
0111	Total- Executive and Legislative Organs		166,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		166,000,000
01	Total- General Public Service		166,000,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>		<b>166,000,000</b>
	<b>TOTAL - DEMAND</b>		<b>8,034,000,000</b>

NO. 005.- ATOMIC ENERGY

DEMANDS FOR GRANTS

**DEMAND NO. 005  
( FC21A01 )  
ATOMIC ENERGY**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **ATOMIC ENERGY**.

**Voted                      Rs. 10,818,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
017	Research and Development General Public Services	10,818,000,000
	<b>Total</b>	<b>10,818,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
A03	Operating Expenses	10,818,000,000
	<b>Total</b>	<b>10,818,000,000</b>

NO. 005.- FC21A01 ATOMIC ENERGY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
01	<b>General Public Service:</b>		
017	<b>Research and Development General Public Services:</b>		
0171	<b>Research &amp; Dev. General Public Services:</b>		
017101	<b>Atomic Energy :</b>		
<b>ID0030 PAKISTAN ATOMIC ENERGY COMMISSION (SECRETARIAT)</b>			
017101- A03	<b>Operating Expenses</b>		<b>10,818,000,000</b>
017101- A039	General		10,818,000,000
	<b>Total- PAKISTAN ATOMIC ENERGY COMMISSION (SECRETARIAT)</b>		<b>10,818,000,000</b>
017101	Total- Atomic Energy		10,818,000,000
0171	Total- Research & Dev. General Public Services		10,818,000,000
017	Total- Research and Development General Public Services		10,818,000,000
01	Total- General Public Service		10,818,000,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>10,818,000,000</b>
	<b>TOTAL - DEMAND</b>		<b>10,818,000,000</b>

## NO. 006.- PAKISTAN NUCLEAR REGULATORY AUTHORITY

## DEMANDS FOR GRANTS

## DEMAND NO. 006

( FC21P33 )

## PAKISTAN NUCLEAR REGULATORY AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PAKISTAN NUCLEAR REGULATORY AUTHORITY**.

**Voted**                      **Rs. 1,148,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
017 Research and Development General Public Services	1,148,000,000
<b>Total</b>	<b>1,148,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>1,057,750,000</b>
A011 Pay	530,000,000
A011-1 Pay of Officers	(349,000,000)
A011-2 Pay of Other Staff	(181,000,000)
A012 Allowances	527,750,000
A012-1 Regular Allowances	(449,000,000)
A012-2 Other Allowances (Excluding TA)	(78,750,000)
<b>A03 Operating Expenses</b>	<b>90,250,000</b>
<b>Total</b>	<b>1,148,000,000</b>

NO. 006.- FC21P33 PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01</b>	<b>General Public Service:</b>	
<b>017</b>	<b>Research and Development General Public Services:</b>	
<b>0171</b>	<b>Research &amp; Dev. General Public Services:</b>	
<b>017101</b>	<b>Atomic Energy :</b>	
<b>IB0923 PAKISTAN NUCLEAR REGULATORY AUTHORITY</b>		
<b>017101- A01</b>	<b>Employees Related Expenses</b>	<b>1,057,750,000</b>
017101- A011	Pay	530,000,000
017101- A011-1	Pay of Officers	(349,000,000)
017101- A011-2	Pay of Other Staff	(181,000,000)
017101- A012	Allowances	527,750,000
017101- A012-1	Regular Allowances	(449,000,000)
017101- A012-2	Other Allowances (Excluding TA)	(78,750,000)
<b>017101- A03</b>	<b>Operating Expenses</b>	<b>90,250,000</b>
017101- A039	General	90,250,000
<b>Total-</b>	<b>PAKISTAN NUCLEAR REGULATORY AUTHORITY</b>	<b>1,148,000,000</b>
017101	Total- Atomic Energy	1,148,000,000
0171	Total- Research & Dev. General Public Services	1,148,000,000
017	Total- Research and Development General Public Services	1,148,000,000
01	Total- General Public Service	1,148,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>1,148,000,000</b>
<b>TOTAL - DEMAND</b>		<b>1,148,000,000</b>

## NO. 007.- NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

## DEMANDS FOR GRANTS

## DEMAND NO. 007

( FC21N22 )

## NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY**.

**Voted**                      **Rs. 30,720,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		<b>2021-2022</b>
		<b>Budget</b>
		<b>Estimate</b>
		<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
061	Housing Development	30,720,000,000
	<b>Total</b>	<b>30,720,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>516,000,000</b>
A011	Pay	123,000,000
A011-1	Pay of Officers	(70,000,000)
A011-2	Pay of Other Staff	(53,000,000)
A012	Allowances	393,000,000
A012-1	Regular Allowances	(357,000,000)
A012-2	Other Allowances (Excluding TA)	(36,000,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>204,000,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>30,000,000,000</b>
	<b>Total</b>	<b>30,720,000,000</b>

## NO. 007.- FC21N22 NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>06</b>	<b>Housing And Community Amenities:</b>	
<b>061</b>	<b>Housing Development:</b>	
<b>0611</b>	<b>Housing development:</b>	
<b>061101</b>	<b>Administration :</b>	
<b>IB1074 NAYA PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY ISLAMABAD</b>		
<b>061101- A01</b>	<b>Employees Related Expenses</b>	<b>516,000,000</b>
061101- A011	Pay	123,000,000
061101- A011-1	Pay of Officers	(70,000,000)
061101- A011-2	Pay of Other Staff	(53,000,000)
061101- A012	Allowances	393,000,000
061101- A012-1	Regular Allowances	(357,000,000)
061101- A012-2	Other Allowances (Excluding TA)	(36,000,000)
<b>061101- A03</b>	<b>Operating Expenses</b>	<b>204,000,000</b>
061101- A039	General	204,000,000
<b>Total-</b>	<b>NAYA PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY ISLAMABAD</b>	<b>720,000,000</b>
<b>IB3507 NAYA PAKISTAN HOUSING &amp; DEVELOPMENT AUTHORITY</b>		
<b>061101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>30,000,000,000</b>
061101- A051	Subsidies	30,000,000,000
<b>Total-</b>	<b>NAYA PAKISTAN HOUSING &amp; DEVELOPMENT AUTHORITY</b>	<b>30,000,000,000</b>
061101	Total- Administration	30,720,000,000
0611	Total- Housing development	30,720,000,000
061	Total- Housing Development	30,720,000,000
06	Total- Housing And Community Amenities	30,720,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>30,720,000,000</b>
<b>TOTAL - DEMAND</b>		<b>30,720,000,000</b>



## NO. 008.- PRIME MINISTER'S OFFICE (INTERNAL)

## DEMANDS FOR GRANTS

## DEMAND NO. 008

( FC21P32 )

## PRIME MINISTER'S OFFICE (INTERNAL)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S OFFICE (INTERNAL)**.

**Voted**                      **Rs. 401,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		<b>2021-2022</b>
		<b>Budget</b>
		<b>Estimate</b>
		<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	401,000,000
	<b>Total</b>	<b>401,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>311,146,000</b>
A011	Pay	118,291,000
A011-1	Pay of Officers	(32,102,000)
A011-2	Pay of Other Staff	(86,189,000)
A012	Allowances	192,855,000
A012-1	Regular Allowances	(165,913,000)
A012-2	Other Allowances (Excluding TA)	(26,942,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>67,442,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>3,031,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>8,700,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,631,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>8,050,000</b>
	<b>Total</b>	<b>401,000,000</b>

NO. 008.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01</b>		
<b>General Public Service:</b>		
<b>011</b>		
<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>		
<b>0111</b>		
<b>Executive and Legislative Organs:</b>		
<b>011102</b>		
<b>Federal Executive :</b>		
<b>IB0904 TOUR EXPENSES-PM OFFICE (INT.)</b>		
<b>011102- A03</b>		<b>910,000</b>
<b>Operating Expenses</b>		
011102- A038		110,000
Travel & Transportation		
011102- A039		800,000
General		
<b>Total- TOUR EXPENSES-PM OFFICE (INT.)</b>		<b>910,000</b>
<b>IB0905 SALARY OF PRIME MINISTER-PM OFFICE (INT.)</b>		
<b>011102- A01</b>		<b>2,441,000</b>
<b>Employees Related Expenses</b>		
011102- A011		1,288,000
Pay		
011102- A011-1		(1,288,000)
Pay of Officers		
011102- A012		1,153,000
Allowances		
011102- A012-1		(1,133,000)
Regular Allowances		
011102- A012-2		(20,000)
Other Allowances (Excluding TA)		
<b>Total- SALARY OF PRIME MINISTER-PM OFFICE (INT.)</b>		<b>2,441,000</b>
<b>IB0906 PRESENT AND CHARITIES-PM OFFICE (INT.)</b>		
<b>011102- A03</b>		<b>500,000</b>
<b>Operating Expenses</b>		
011102- A039		500,000
General		
<b>Total- PRESENT AND CHARITIES-PM OFFICE (INT.)</b>		<b>500,000</b>
<b>IB0907 MISCELLANEOUS-PM OFFICE (INT.)</b>		
<b>011102- A03</b>		<b>7,900,000</b>
<b>Operating Expenses</b>		
011102- A039		7,900,000
General		
<b>011102- A09</b>		<b>1,000,000</b>
<b>Physical Assets</b>		
011102- A098		1,000,000
Purchase of Other Assets		
<b>Total- MISCELLANEOUS-PM OFFICE (INT.)</b>		<b>8,900,000</b>
<b>IB0909 STAFF AND HOUSEHOLD-PM OFFICE (INT.)</b>		
<b>011102- A01</b>		<b>201,429,000</b>
<b>Employees Related Expenses</b>		
011102- A011	223	76,699,000
Pay		
011102- A011-1	(40)	(30,814,000)
Pay of Officers		

## NO. 008.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011102- A011-2	Pay of Other Staff	(183)	(45,885,000)
011102- A012	Allowances		124,730,000
011102- A012-1	Regular Allowances		(106,551,000)
011102- A012-2	Other Allowances (Excluding TA)		(18,179,000)
<b>011102- A03</b>	<b>Operating Expenses</b>		<b>23,740,000</b>
011102- A032	Communications		5,740,000
011102- A034	Occupancy Costs		7,000,000
011102- A038	Travel & Transportation		6,000,000
011102- A039	General		5,000,000
<b>011102- A04</b>	<b>Employees Retirement Benefits</b>		<b>719,000</b>
011102- A041	Pension		719,000
<b>011102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>8,700,000</b>
011102- A052	Grants Domestic		8,700,000
<b>011102- A09</b>	<b>Physical Assets</b>		<b>981,000</b>
011102- A092	Computer Equipment		300,000
011102- A096	Purchase of Plant and Machinery		681,000
<b>011102- A13</b>	<b>Repairs and Maintenance</b>		<b>900,000</b>
011102- A131	Machinery and Equipment		600,000
011102- A137	Computer Equipment		300,000
<b>Total-</b>	<b>STAFF AND HOUSEHOLD-PM OFFICE (INT.)</b>		<b>236,469,000</b>
<b>IB0910 WAGES OF HOUSEHOLD-PM OFFICE (INT.)</b>			
<b>011102- A01</b>	<b>Employees Related Expenses</b>		<b>72,711,000</b>
011102- A011	Pay	117	28,119,000
011102- A011-2	Pay of Other Staff	(117)	(28,119,000)
011102- A012	Allowances		44,592,000
011102- A012-1	Regular Allowances		(38,919,000)
011102- A012-2	Other Allowances (Excluding TA)		(5,673,000)
<b>011102- A03</b>	<b>Operating Expenses</b>		<b>17,000,000</b>
011102- A038	Travel & Transportation		1,500,000
011102- A039	General		15,500,000
<b>011102- A04</b>	<b>Employees Retirement Benefits</b>		<b>735,000</b>
011102- A041	Pension		735,000

## NO. 008.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>Total- WAGES OF HOUSEHOLD-PM OFFICE (INT.)</b>			<b>90,446,000</b>
<b>IB0911 STATE CONVEYANCE AND MOTOR CAR PM OFFICE (INT.)</b>			
<b>011102- A01 Employees Related Expenses</b>			<b>5,291,000</b>
011102- A011 Pay	10		1,925,000
011102- A011-2 Pay of Other Staff	(10)		(1,925,000)
011102- A012 Allowances			3,366,000
011102- A012-1 Regular Allowances			(2,843,000)
011102- A012-2 Other Allowances (Excluding TA)			(523,000)
<b>011102- A03 Operating Expenses</b>			<b>13,960,000</b>
011102- A036 Motor Vehicles			810,000
011102- A038 Travel & Transportation			13,150,000
<b>011102- A13 Repairs and Maintenance</b>			<b>7,000,000</b>
011102- A130 Transport			7,000,000
<b>Total- STATE CONVEYANCE AND MOTOR CAR PM OFFICE (INT.)</b>			<b>26,251,000</b>
<b>IB0912 SECRETARIAT DISPENSARY-PM OFFICE (INT.)</b>			
<b>011102- A01 Employees Related Expenses</b>			<b>4,343,000</b>
011102- A011 Pay	6		1,407,000
011102- A011-2 Pay of Other Staff	(6)		(1,407,000)
011102- A012 Allowances			2,936,000
011102- A012-1 Regular Allowances			(2,524,000)
011102- A012-2 Other Allowances (Excluding TA)			(412,000)
<b>011102- A03 Operating Expenses</b>			<b>3,032,000</b>
011102- A038 Travel & Transportation			82,000
011102- A039 General			2,950,000
<b>011102- A04 Employees Retirement Benefits</b>			<b>1,000,000</b>
011102- A041 Pension			1,000,000
<b>011102- A09 Physical Assets</b>			<b>500,000</b>
011102- A096 Purchase of Plant and Machinery			500,000
<b>011102- A13 Repairs and Maintenance</b>			<b>50,000</b>
011102- A131 Machinery and Equipment			50,000
<b>Total- SECRETARIAT DISPENSARY-PM</b>			<b>8,925,000</b>

## NO. 008.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

OFFICE (INT.)			
<b>IB0913 ESTATE GARDEN ESTABLISHMENT- PM OFFICE</b>			
<b>011102- A01</b>	<b>Employees Related Expenses</b>		<b>24,931,000</b>
011102- A011	Pay	45	8,853,000
011102- A011-2	Pay of Other Staff	(45)	(8,853,000)
011102- A012	Allowances		16,078,000
011102- A012-1	Regular Allowances		(13,943,000)
011102- A012-2	Other Allowances (Excluding TA)		(2,135,000)
<b>011102- A03</b>	<b>Operating Expenses</b>		<b>400,000</b>
011102- A038	Travel & Transportation		200,000
011102- A039	General		200,000
<b>011102- A04</b>	<b>Employees Retirement Benefits</b>		<b>577,000</b>
011102- A041	Pension		577,000
<b>011102- A09</b>	<b>Physical Assets</b>		<b>150,000</b>
011102- A096	Purchase of Plant and Machinery		100,000
011102- A098	Purchase of Other Assets		50,000
<b>011102- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
011102- A131	Machinery and Equipment		50,000
011102- A138	General		50,000
<b>Total-</b>	<b>ESTATE GARDEN ESTABLISHMENT- PM OFFICE</b>		<b>26,158,000</b>
011102	Total- Federal Executive		401,000,000
0111	Total- Executive and Legislative Organs		401,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		401,000,000
01	Total- General Public Service		401,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>401,000,000</b>
<b>TOTAL - DEMAND</b>			<b>401,000,000</b>

## NO. 009.- PRIME MINISTER'S OFFICE (PUBLIC)

## DEMANDS FOR GRANTS

## DEMAND NO. 009

( FC21P34 )

## PRIME MINISTER'S OFFICE (PUBLIC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S OFFICE (PUBLIC)**.

**Voted**                      **Rs. 520,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	520,000,000
<b>Total</b>	<b>520,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>428,000,000</b>
A011 Pay	203,000,000
A011-1 Pay of Officers	(150,000,000)
A011-2 Pay of Other Staff	(53,000,000)
A012 Allowances	225,000,000
A012-1 Regular Allowances	(200,000,000)
A012-2 Other Allowances (Excluding TA)	(25,000,000)
<b>A03 Operating Expenses</b>	<b>60,800,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>10,500,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>13,300,000</b>
<b>A09 Physical Assets</b>	<b>1,400,000</b>
<b>A13 Repairs and Maintenance</b>	<b>6,000,000</b>
<b>Total</b>	<b>520,000,000</b>

## NO. 009.- FC21P34 PRIME MINISTER'S OFFICE (PUBLIC)

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01</b>	<b>General Public Service:</b>	
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>	
<b>0111</b>	<b>Executive and Legislative Organs:</b>	
<b>011102</b>	<b>Federal Executive :</b>	
<b>IB0947 PRIME MINISTER'S OFFICE (PUBLIC)</b>		
<b>011102- A01</b>	<b>Employees Related Expenses</b>	<b>428,000,000</b>
011102- A011	Pay 303	203,000,000
011102- A011-1	Pay of Officers (115)	(150,000,000)
011102- A011-2	Pay of Other Staff (188)	(53,000,000)
011102- A012	Allowances	225,000,000
011102- A012-1	Regular Allowances	(200,000,000)
011102- A012-2	Other Allowances (Excluding TA)	(25,000,000)
<b>011102- A03</b>	<b>Operating Expenses</b>	<b>60,800,000</b>
011102- A032	Communications	4,750,000
011102- A034	Occupancy Costs	12,250,000
011102- A036	Motor Vehicles	200,000
011102- A038	Travel & Transportation	28,900,000
011102- A039	General	14,700,000
<b>011102- A04</b>	<b>Employees Retirement Benefits</b>	<b>10,500,000</b>
011102- A041	Pension	10,500,000
<b>011102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>13,300,000</b>
011102- A052	Grants Domestic	13,300,000
<b>011102- A09</b>	<b>Physical Assets</b>	<b>1,400,000</b>
011102- A092	Computer Equipment	400,000
011102- A096	Purchase of Plant and Machinery	980,000
011102- A097	Purchase of Furniture and Fixture	20,000
<b>011102- A13</b>	<b>Repairs and Maintenance</b>	<b>6,000,000</b>
011102- A130	Transport	5,000,000
011102- A131	Machinery and Equipment	800,000
011102- A137	Computer Equipment	200,000
<b>Total-</b>	<b>PRIME MINISTER'S OFFICE (PUBLIC)</b>	<b>520,000,000</b>
011102	Total- Federal Executive	520,000,000

## NO. 009.- FC21P34 PRIME MINISTER'S OFFICE (PUBLIC)

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

0111	Total-	Executive and Legislative Organs	520,000,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	520,000,000
01	Total-	General Public Service	520,000,000
	<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>520,000,000</b>
	<b>TOTAL - DEMAND</b>		<b>520,000,000</b>



## NO. 010.- NATIONAL DISASTER MANAGEMENT AUTHORITY

## DEMANDS FOR GRANTS

## DEMAND NO. 010

( FC21N19 )

## NATIONAL DISASTER MANAGEMENT AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL DISASTER MANAGEMENT AUTHORITY**.

**Voted**                      **Rs. 643,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	276,000,000
107 Administration	367,000,000
<b>Total</b>	<b>643,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>402,323,000</b>
A011 Pay	122,442,000
A011-1 Pay of Officers	(60,890,000)
A011-2 Pay of Other Staff	(61,552,000)
A012 Allowances	279,881,000
A012-1 Regular Allowances	(161,199,000)
A012-2 Other Allowances (Excluding TA)	(118,682,000)
<b>A03 Operating Expenses</b>	<b>207,701,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>17,000,000</b>
<b>A06 Transfers</b>	<b>2,700,000</b>
<b>A09 Physical Assets</b>	<b>3,927,000</b>
<b>A13 Repairs and Maintenance</b>	<b>9,349,000</b>
<b>Total</b>	<b>643,000,000</b>

## NO. 010.- FC21N19 NATIONAL DISASTER MANAGEMENT AUTHORITY

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01</b>	<b>General Public Service:</b>	
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>	
<b>0111</b>	<b>Executive and Legislative Organs:</b>	
<b>011102</b>	<b>Federal Executive :</b>	
<b>IB0936 EARTHQUAKE RECONSTRUCTION AND REHABILITATION AUTHORITY (ERRA)</b>		
<b>011102- A01</b>	<b>Employees Related Expenses</b>	<b>176,843,000</b>
011102- A011	Pay	55,000,000
011102- A011-1	Pay of Officers	(28,000,000)
011102- A011-2	Pay of Other Staff	(27,000,000)
011102- A012	Allowances	121,843,000
011102- A012-1	Regular Allowances	(70,043,000)
011102- A012-2	Other Allowances (Excluding TA)	(51,800,000)
<b>011102- A03</b>	<b>Operating Expenses</b>	<b>99,157,000</b>
011102- A039	General	99,157,000
<b>Total-</b>	<b>EARTHQUAKE RECONSTRUCTION AND REHABILITATION AUTHORITY (ERRA)</b>	<b>276,000,000</b>
011102	Total- Federal Executive	276,000,000
0111	Total- Executive and Legislative Organs	276,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	276,000,000
01	Total- General Public Service	276,000,000
<b>10</b>	<b>Social Protection:</b>	
<b>107</b>	<b>Administration:</b>	
<b>1071</b>	<b>Administration:</b>	
<b>107101</b>	<b>Relief measures :</b>	
<b>IB0901 NATIONAL DISASTER MANAGEMENT AUTHORITY</b>		
<b>107101- A01</b>	<b>Employees Related Expenses</b>	<b>225,480,000</b>
107101- A011	Pay	67,442,000
107101- A011-1	Pay of Officers	(32,890,000)
107101- A011-2	Pay of Other Staff	(34,552,000)
107101- A012	Allowances	158,038,000
107101- A012-1	Regular Allowances	(91,156,000)

NO. 010.- FC21N19 NATIONAL DISASTER MANAGEMENT AUTHORITY		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
107101- A012-2	Other Allowances (Excluding TA)	(66,882,000)
<b>107101- A03</b>	<b>Operating Expenses</b>	<b>108,544,000</b>
107101- A032	Communications	1,421,000
107101- A033	Utilities	3,441,000
107101- A034	Occupancy Costs	36,417,000
107101- A038	Travel & Transportation	37,446,000
107101- A039	General	29,819,000
<b>107101- A04</b>	<b>Employees Retirement Benefits</b>	<b>17,000,000</b>
107101- A041	Pension	17,000,000
<b>107101- A06</b>	<b>Transfers</b>	<b>2,700,000</b>
107101- A062	Technical Assistance	2,700,000
<b>107101- A09</b>	<b>Physical Assets</b>	<b>3,927,000</b>
107101- A096	Purchase of Plant and Machinery	2,805,000
107101- A097	Purchase of Furniture and Fixture	1,122,000
<b>107101- A13</b>	<b>Repairs and Maintenance</b>	<b>9,349,000</b>
107101- A130	Transport	5,610,000
107101- A131	Machinery and Equipment	2,337,000
107101- A132	Furniture and Fixture	748,000
107101- A133	Buildings and Structure	654,000
<b>Total-</b>	<b>NATIONAL DISASTER MANAGEMENT AUTHORITY</b>	<b>367,000,000</b>
107101	Total- Relief measures	367,000,000
1071	Total- Administration	367,000,000
107	Total- Administration	367,000,000
10	Total- Social Protection	367,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>643,000,000</b>
<b>TOTAL - DEMAND</b>		<b>643,000,000</b>

## NO. 011.- BOARD OF INVESTMENT

## DEMANDS FOR GRANTS

**DEMAND NO. 011**  
**( FC21P23 )**  
**BOARD OF INVESTMENT**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **BOARD OF INVESTMENT**.

**Voted**                      **Rs. 367,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		<b>2021-2022</b>
		<b>Budget</b>
		<b>Estimate</b>
		<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
044	Mining and Manufacturing	367,000,000
	<b>Total</b>	<b>367,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>228,320,000</b>
A011	Pay	110,733,000
A011-1	Pay of Officers	(64,899,000)
A011-2	Pay of Other Staff	(45,834,000)
A012	Allowances	117,587,000
A012-1	Regular Allowances	(102,887,000)
A012-2	Other Allowances (Excluding TA)	(14,700,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>114,940,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>5,700,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>10,100,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>7,940,000</b>
	<b>Total</b>	<b>367,000,000</b>

## NO. 011.- FC21P23 BOARD OF INVESTMENT

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>04 Economic Affairs:</b>		
<b>044 Mining and Manufacturing:</b>		
<b>0443 Administration:</b>		
<b>044301 ADMINISTRATION :</b>		
<b>ID5247 BOARD OF INVESTMENT, ISLAMABAD.</b>		
<b>044301- A01 Employees Related Expenses</b>		<b>181,562,000</b>
044301- A011 Pay	206	91,898,000
044301- A011-1 Pay of Officers	(101)	(56,070,000)
044301- A011-2 Pay of Other Staff	(105)	(35,828,000)
044301- A012 Allowances		89,664,000
044301- A012-1 Regular Allowances		(77,964,000)
044301- A012-2 Other Allowances (Excluding TA)		(11,700,000)
<b>044301- A03 Operating Expenses</b>		<b>90,915,000</b>
044301- A032 Communications		14,020,000
044301- A033 Utilities		11,400,000
044301- A034 Occupancy Costs		25,100,000
044301- A036 Motor Vehicles		10,000
044301- A038 Travel & Transportation		15,185,000
044301- A039 General		25,200,000
<b>044301- A04 Employees Retirement Benefits</b>		<b>5,000,000</b>
044301- A041 Pension		5,000,000
<b>044301- A09 Physical Assets</b>		<b>10,100,000</b>
044301- A092 Computer Equipment		8,500,000
044301- A096 Purchase of Plant and Machinery		1,000,000
044301- A097 Purchase of Furniture and Fixture		600,000
<b>044301- A13 Repairs and Maintenance</b>		<b>6,700,000</b>
044301- A130 Transport		1,500,000
044301- A131 Machinery and Equipment		1,000,000
044301- A132 Furniture and Fixture		500,000
044301- A133 Buildings and Structure		2,000,000
044301- A137 Computer Equipment		1,500,000
044301- A138 General		200,000

## NO. 011.- FC21P23 BOARD OF INVESTMENT

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>Total-</b>	<b>BOARD OF INVESTMENT, ISLAMABAD.</b>	<b>294,277,000</b>
044301	Total- ADMINISTRATION	294,277,000
0443	Total- Administration	294,277,000
044	Total- Mining and Manufacturing	294,277,000
04	Total- Economic Affairs	294,277,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>294,277,000</b>

## NO. 011.- FC21P23 BOARD OF INVESTMENT

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## 04 Economic Affairs:

## 044 Mining and Manufacturing:

## 0443 Administration:

## 044301 ADMINISTRATION :

## LO0844 BOI'S INVESTMENT FACILITATION CENTRE, LAHORE.

<b>044301- A01</b>	<b>Employees Related Expenses</b>		<b>9,940,000</b>
044301- A011	Pay	14	3,800,000
044301- A011-1	Pay of Officers	(6)	(2,450,000)
044301- A011-2	Pay of Other Staff	(8)	(1,350,000)
044301- A012	Allowances		6,140,000
044301- A012-1	Regular Allowances		(5,495,000)
044301- A012-2	Other Allowances (Excluding TA)		(645,000)
<b>044301- A03</b>	<b>Operating Expenses</b>		<b>7,371,000</b>
044301- A032	Communications		348,000
044301- A033	Utilities		800,000
044301- A034	Occupancy Costs		5,483,000
044301- A038	Travel & Transportation		440,000
044301- A039	General		300,000
<b>044301- A13</b>	<b>Repairs and Maintenance</b>		<b>190,000</b>
044301- A130	Transport		50,000
044301- A131	Machinery and Equipment		30,000
044301- A132	Furniture and Fixture		50,000
044301- A137	Computer Equipment		60,000
<b>Total-</b>	<b>BOI'S INVESTMENT FACILITATION CENTRE, LAHORE.</b>		<b>17,501,000</b>
044301	Total- ADMINISTRATION		17,501,000
0443	Total- Administration		17,501,000
044	Total- Mining and Manufacturing		17,501,000
04	Total- Economic Affairs		17,501,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>17,501,000</b>

## NO. 011.- FC21P23 BOARD OF INVESTMENT

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

04 Economic Affairs:

044 Mining and Manufacturing:

0443 Administration:

044301 ADMINISTRATION :

PR0753 BOI'S INVESTMENT FACILITATION CENTRE, PESHAWAR.

<b>044301- A01</b>	<b>Employees Related Expenses</b>		<b>6,053,000</b>
044301- A011	Pay	8	2,660,000
044301- A011-1	Pay of Officers	(3)	(1,310,000)
044301- A011-2	Pay of Other Staff	(5)	(1,350,000)
044301- A012	Allowances		3,393,000
044301- A012-1	Regular Allowances		(3,043,000)
044301- A012-2	Other Allowances (Excluding TA)		(350,000)
<b>044301- A03</b>	<b>Operating Expenses</b>		<b>2,987,000</b>
044301- A032	Communications		215,000
044301- A033	Utilities		410,000
044301- A034	Occupancy Costs		2,100,000
044301- A038	Travel & Transportation		140,000
044301- A039	General		122,000
<b>044301- A04</b>	<b>Employees Retirement Benefits</b>		<b>700,000</b>
044301- A041	Pension		700,000
<b>044301- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
044301- A130	Transport		30,000
044301- A131	Machinery and Equipment		20,000
044301- A132	Furniture and Fixture		10,000
<b>Total-</b>	<b>BOI'S INVESTMENT FACILITATION CENTRE, PESHAWAR.</b>		<b>9,800,000</b>
044301	Total- ADMINISTRATION		9,800,000
0443	Total- Administration		9,800,000
044	Total- Mining and Manufacturing		9,800,000
04	Total- Economic Affairs		9,800,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>9,800,000</b>



## NO. 011.- FC21P23 BOARD OF INVESTMENT

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>04</b>	<b>Economic Affairs:</b>		
<b>044</b>	<b>Mining and Manufacturing:</b>		
<b>0443</b>	<b>Administration:</b>		
<b>044301</b>	<b>ADMINISTRATION :</b>		
<b>KA0978</b>	<b>BOARD OF INVESTMENT, KARACHI</b>		
<b>044301- A01</b>	<b>Employees Related Expenses</b>		<b>23,375,000</b>
044301- A011	Pay	52	9,166,000
044301- A011-1	Pay of Officers	(14)	(2,810,000)
044301- A011-2	Pay of Other Staff	(38)	(6,356,000)
044301- A012	Allowances		14,209,000
044301- A012-1	Regular Allowances		(12,769,000)
044301- A012-2	Other Allowances (Excluding TA)		(1,440,000)
<b>044301- A03</b>	<b>Operating Expenses</b>		<b>10,190,000</b>
044301- A032	Communications		875,000
044301- A033	Utilities		1,060,000
044301- A034	Occupancy Costs		6,620,000
044301- A038	Travel & Transportation		855,000
044301- A039	General		780,000
<b>044301- A13</b>	<b>Repairs and Maintenance</b>		<b>550,000</b>
044301- A130	Transport		200,000
044301- A131	Machinery and Equipment		100,000
044301- A132	Furniture and Fixture		100,000
044301- A137	Computer Equipment		150,000
<b>Total-</b>	<b>BOARD OF INVESTMENT, KARACHI</b>		<b>34,115,000</b>
044301	Total- ADMINISTRATION		34,115,000
0443	Total- Administration		34,115,000
044	Total- Mining and Manufacturing		34,115,000
04	Total- Economic Affairs		34,115,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>34,115,000</b>

## NO. 011.- FC21P23 BOARD OF INVESTMENT

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:

044 Mining and Manufacturing:

0443 Administration:

044301 ADMINISTRATION :

QA0471 BIO'S INVESTMENT FACILITATION CENTRE, QUETTA.

<b>044301- A01</b>	<b>Employees Related Expenses</b>		<b>7,390,000</b>
044301- A011	Pay	8	3,209,000
044301- A011-1	Pay of Officers	(3)	(2,259,000)
044301- A011-2	Pay of Other Staff	(5)	(950,000)
044301- A012	Allowances		4,181,000
044301- A012-1	Regular Allowances		(3,616,000)
044301- A012-2	Other Allowances (Excluding TA)		(565,000)
<b>044301- A03</b>	<b>Operating Expenses</b>		<b>3,477,000</b>
044301- A032	Communications		145,000
044301- A033	Utilities		345,000
044301- A034	Occupancy Costs		2,300,000
044301- A038	Travel & Transportation		455,000
044301- A039	General		232,000
<b>044301- A13</b>	<b>Repairs and Maintenance</b>		<b>440,000</b>
044301- A130	Transport		150,000
044301- A131	Machinery and Equipment		40,000
044301- A132	Furniture and Fixture		100,000
044301- A137	Computer Equipment		150,000
<b>Total-</b>	<b>BIO'S INVESTMENT FACILITATION CENTRE, QUETTA.</b>		<b>11,307,000</b>
044301	Total- ADMINISTRATION		11,307,000
0443	Total- Administration		11,307,000
044	Total- Mining and Manufacturing		11,307,000
04	Total- Economic Affairs		11,307,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>		<b>11,307,000</b>
<b>TOTAL - DEMAND</b>			<b>367,000,000</b>

## NO. 012.- PRIME MINISTER'S INSPECTION COMMISSION

## DEMANDS FOR GRANTS

## DEMAND NO. 012

( FC21F02 )

## PRIME MINISTER'S INSPECTION COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S INSPECTION COMMISSION.**

**Voted**                      **Rs. 60,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	60,000,000
<b>Total</b>	<b>60,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>49,079,000</b>
A011 Pay	23,221,000
A011-1 Pay of Officers	(17,111,000)
A011-2 Pay of Other Staff	(6,110,000)
A012 Allowances	25,858,000
A012-1 Regular Allowances	(22,959,000)
A012-2 Other Allowances (Excluding TA)	(2,899,000)
<b>A03 Operating Expenses</b>	<b>8,935,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>1,600,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>40,000</b>
<b>A09 Physical Assets</b>	<b>20,000</b>
<b>A13 Repairs and Maintenance</b>	<b>326,000</b>
<b>Total</b>	<b>60,000,000</b>

## NO. 012.- FC21F02 PRIME MINISTER'S INSPECTION COMMISSION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>		
<b>0111</b>	<b>Executive and Legislative Organs:</b>		
<b>011104</b>	<b>Administrative Inspection :</b>		
<b>ID1997 PRIME MINISTER'S INSPECTION COMMISSION ISLAMABAD.</b>			
<b>011104- A01</b>	<b>Employees Related Expenses</b>		<b>49,079,000</b>
011104- A011	Pay	56	23,221,000
011104- A011-1	Pay of Officers	(23)	(17,111,000)
011104- A011-2	Pay of Other Staff	(33)	(6,110,000)
011104- A012	Allowances		25,858,000
011104- A012-1	Regular Allowances		(22,959,000)
011104- A012-2	Other Allowances (Excluding TA)		(2,899,000)
<b>011104- A03</b>	<b>Operating Expenses</b>		<b>8,935,000</b>
011104- A032	Communications		530,000
011104- A033	Utilities		422,000
011104- A034	Occupancy Costs		6,082,000
011104- A038	Travel & Transportation		638,000
011104- A039	General		1,263,000
<b>011104- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,600,000</b>
011104- A041	Pension		1,600,000
<b>011104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>40,000</b>
011104- A052	Grants Domestic		40,000
<b>011104- A09</b>	<b>Physical Assets</b>		<b>20,000</b>
011104- A096	Purchase of Plant and Machinery		10,000
011104- A097	Purchase of Furniture and Fixture		10,000
<b>011104- A13</b>	<b>Repairs and Maintenance</b>		<b>326,000</b>
011104- A130	Transport		276,000
011104- A131	Machinery and Equipment		50,000
<b>Total-</b>	<b>PRIME MINISTER'S INSPECTION COMMISSION ISLAMABAD.</b>		<b>60,000,000</b>
011104	Total- Administrative Inspection		60,000,000
0111	Total- Executive and Legislative Organs		60,000,000

## NO. 012.- FC21F02 PRIME MINISTER'S INSPECTION COMMISSION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	60,000,000
01	Total- General Public Service	60,000,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>60,000,000</b>
	<b>TOTAL - DEMAND</b>	<b>60,000,000</b>

## NO. 013.- AVIATION DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 013**  
**( FC21A11 )**  
**AVIATION DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **AVIATION DIVISION**.

**Voted**                      **Rs. 1,483,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
041 General Economic,Commercial & Labour Affairs	1,359,000,000
045 Construction and Transport	124,000,000
<b>Total</b>	<b>1,483,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>1,223,881,000</b>
A011 Pay	751,383,000
A011-1 Pay of Officers	(232,085,000)
A011-2 Pay of Other Staff	(519,298,000)
A012 Allowances	472,498,000
A012-1 Regular Allowances	(460,725,000)
A012-2 Other Allowances (Excluding TA)	(11,773,000)
<b>A03 Operating Expenses</b>	<b>206,835,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>26,108,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>610,000</b>
<b>A09 Physical Assets</b>	<b>16,849,000</b>
<b>A13 Repairs and Maintenance</b>	<b>8,717,000</b>
<b>Total</b>	<b>1,483,000,000</b>

## NO. 013.- FC21A11 AVIATION DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>04</b>	<b>Economic Affairs:</b>	
<b>041</b>	<b>General Economic, Commercial &amp; Labour Affairs:</b>	
<b>0411</b>	<b>General Economic Affairs:</b>	
<b>041104</b>	<b>METEOROLOGY :</b>	
<b>IB4024</b>	<b>PAKISTAN MET. DEPARTMENT ISLAMABAD</b>	
<b>041104- A01</b>	<b>Employees Related Expenses</b>	<b>216,088,000</b>
041104- A011	Pay 408	136,886,000
041104- A011-1	Pay of Officers (105)	(65,516,000)
041104- A011-2	Pay of Other Staff (303)	(71,370,000)
041104- A012	Allowances	79,202,000
041104- A012-1	Regular Allowances	(77,152,000)
041104- A012-2	Other Allowances (Excluding TA)	(2,050,000)
<b>041104- A03</b>	<b>Operating Expenses</b>	<b>54,431,000</b>
041104- A032	Communications	6,485,000
041104- A033	Utilities	17,033,000
041104- A034	Occupancy Costs	21,506,000
041104- A036	Motor Vehicles	250,000
041104- A038	Travel & Transportation	5,137,000
041104- A039	General	4,020,000
<b>041104- A04</b>	<b>Employees Retirement Benefits</b>	<b>5,266,000</b>
041104- A041	Pension	5,266,000
<b>041104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>183,000</b>
041104- A052	Grants Domestic	183,000
<b>041104- A09</b>	<b>Physical Assets</b>	<b>1,206,000</b>
041104- A092	Computer Equipment	200,000
041104- A096	Purchase of Plant and Machinery	936,000
041104- A097	Purchase of Furniture and Fixture	70,000
<b>041104- A13</b>	<b>Repairs and Maintenance</b>	<b>1,540,000</b>
041104- A130	Transport	600,000
041104- A131	Machinery and Equipment	350,000
041104- A132	Furniture and Fixture	150,000
041104- A133	Buildings and Structure	250,000

## NO. 013.- FC21A11 AVIATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

041104- A137	Computer Equipment		110,000
041104- A138	General		80,000
<b>Total-</b>	<b>PAKISTAN MET. DEPARTMENT ISLAMABAD</b>		<b>278,714,000</b>
041104	Total- METEOROLOGY		278,714,000
0411	Total- General Economic Affairs		278,714,000
041	Total- General Economic,Commercial & Labour Affairs		278,714,000
<b>045</b>	<b>Construction and Transport:</b>		
<b>0455</b>	<b>Air Transport:</b>		
<b>045501</b>	<b>CIVIL AVIATION :</b>		
<b>ID3741</b>	<b>AVIATION DIVISION</b>		
<b>045501- A01</b>	<b>Employees Related Expenses</b>		<b>78,712,000</b>
045501- A011	Pay	121	36,510,000
045501- A011-1	Pay of Officers	(40)	(25,510,000)
045501- A011-2	Pay of Other Staff	(81)	(11,000,000)
045501- A012	Allowances		42,202,000
045501- A012-1	Regular Allowances		(36,802,000)
045501- A012-2	Other Allowances (Excluding TA)		(5,400,000)
<b>045501- A03</b>	<b>Operating Expenses</b>		<b>30,048,000</b>
045501- A031	Fees		19,000
045501- A032	Communications		2,020,000
045501- A033	Utilities		3,959,000
045501- A034	Occupancy Costs		14,890,000
045501- A038	Travel & Transportation		6,510,000
045501- A039	General		2,650,000
<b>045501- A04</b>	<b>Employees Retirement Benefits</b>		<b>50,000</b>
045501- A041	Pension		50,000
<b>045501- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>150,000</b>
045501- A052	Grants Domestic		150,000
<b>045501- A09</b>	<b>Physical Assets</b>		<b>1,050,000</b>
045501- A092	Computer Equipment		150,000
045501- A096	Purchase of Plant and Machinery		500,000
045501- A097	Purchase of Furniture and Fixture		400,000



## NO. 013.- FC21A11 AVIATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>045501- A13</b>	<b>Repairs and Maintenance</b>	<b>900,000</b>
045501- A130	Transport	600,000
045501- A131	Machinery and Equipment	150,000
045501- A132	Furniture and Fixture	50,000
045501- A133	Buildings and Structure	50,000
045501- A137	Computer Equipment	50,000
<b>Total-</b>	<b>AVIATION DIVISION</b>	<b>110,910,000</b>
045501	Total- CIVIL AVIATION	110,910,000
0455	Total- Air Transport	110,910,000
045	Total- Construction and Transport	110,910,000
04	Total- Economic Affairs	389,624,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>389,624,000</b>

## NO. 013.- FC21A11 AVIATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## 04 Economic Affairs:

## 041 General Economic, Commercial &amp; Labour Affairs:

## 0411 General Economic Affairs:

## 041104 METEOROLOGY :

## LO1414 PAKISTAN MET DEPARTMENT LAHORE

<b>041104- A01</b>	<b>Employees Related Expenses</b>		<b>227,211,000</b>
041104- A011	Pay	496	141,225,000
041104- A011-1	Pay of Officers	(42)	(23,472,000)
041104- A011-2	Pay of Other Staff	(454)	(117,753,000)
041104- A012	Allowances		85,986,000
041104- A012-1	Regular Allowances		(85,136,000)
041104- A012-2	Other Allowances (Excluding TA)		(850,000)
<b>041104- A03</b>	<b>Operating Expenses</b>		<b>18,889,000</b>
041104- A032	Communications		1,145,000
041104- A033	Utilities		3,944,000
041104- A034	Occupancy Costs		9,495,000
041104- A036	Motor Vehicles		9,000
041104- A038	Travel & Transportation		2,739,000
041104- A039	General		1,557,000
<b>041104- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,549,000</b>
041104- A041	Pension		3,549,000
<b>041104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000</b>
041104- A052	Grants Domestic		5,000
<b>041104- A09</b>	<b>Physical Assets</b>		<b>888,000</b>
041104- A092	Computer Equipment		250,000
041104- A096	Purchase of Plant and Machinery		467,000
041104- A097	Purchase of Furniture and Fixture		171,000
<b>041104- A13</b>	<b>Repairs and Maintenance</b>		<b>986,000</b>
041104- A130	Transport		234,000
041104- A131	Machinery and Equipment		262,000
041104- A132	Furniture and Fixture		93,000
041104- A133	Buildings and Structure		200,000

## NO. 013.- FC21A11 AVIATION DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
041104- A137	Computer Equipment		164,000
041104- A138	General		33,000
<b>Total- PAKISTAN MET DEPARTMENT LAHORE</b>			<b>251,528,000</b>
<hr/>			
<b>LO1415 FFD LAHORE FFD LAHORE</b>			
<b>041104- A01</b>	<b>Employees Related Expenses</b>		<b>97,337,000</b>
041104- A011	Pay	165	61,163,000
041104- A011-1	Pay of Officers	(44)	(28,864,000)
041104- A011-2	Pay of Other Staff	(121)	(32,299,000)
041104- A012	Allowances		36,174,000
041104- A012-1	Regular Allowances		(35,374,000)
041104- A012-2	Other Allowances (Excluding TA)		(800,000)
<b>041104- A03</b>	<b>Operating Expenses</b>		<b>12,990,000</b>
041104- A031	Fees		19,000
041104- A032	Communications		1,125,000
041104- A033	Utilities		4,426,000
041104- A034	Occupancy Costs		3,042,000
041104- A036	Motor Vehicles		9,000
041104- A038	Travel & Transportation		2,964,000
041104- A039	General		1,405,000
<b>041104- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,335,000</b>
041104- A041	Pension		3,335,000
<b>041104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>223,000</b>
041104- A052	Grants Domestic		223,000
<b>041104- A09</b>	<b>Physical Assets</b>		<b>532,000</b>
041104- A096	Purchase of Plant and Machinery		467,000
041104- A097	Purchase of Furniture and Fixture		65,000
<b>041104- A13</b>	<b>Repairs and Maintenance</b>		<b>807,000</b>
041104- A130	Transport		187,000
041104- A131	Machinery and Equipment		196,000
041104- A132	Furniture and Fixture		84,000
041104- A133	Buildings and Structure		200,000
041104- A137	Computer Equipment		107,000

## NO. 013.- FC21A11 AVIATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

041104- A138	General	33,000
<b>Total-</b>	<b>FFD LAHORE</b>	<b>115,224,000</b>
041104	Total- METEOROLOGY	366,752,000
0411	Total- General Economic Affairs	366,752,000
041	Total- General Economic,Commercial & Labour Affairs	366,752,000
04	Total- Economic Affairs	366,752,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>	<b>366,752,000</b>

## NO. 013.- FC21A11 AVIATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

## 04 Economic Affairs:

## 041 General Economic, Commercial &amp; Labour Affairs:

## 0411 General Economic Affairs:

## 041104 METEOROLOGY :

## PR1273 PAKISTAN MET DEPARTMENT PESHAWAR

<b>041104- A01</b>	<b>Employees Related Expenses</b>		<b>97,988,000</b>
041104- A011	Pay	215	60,799,000
041104- A011-1	Pay of Officers	(21)	(12,118,000)
041104- A011-2	Pay of Other Staff	(194)	(48,681,000)
041104- A012	Allowances		37,189,000
041104- A012-1	Regular Allowances		(36,799,000)
041104- A012-2	Other Allowances (Excluding TA)		(390,000)
<b>041104- A03</b>	<b>Operating Expenses</b>		<b>6,788,000</b>
041104- A032	Communications		613,000
041104- A033	Utilities		2,113,000
041104- A034	Occupancy Costs		2,010,000
041104- A036	Motor Vehicles		5,000
041104- A038	Travel & Transportation		1,394,000
041104- A039	General		653,000
<b>041104- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,700,000</b>
041104- A041	Pension		1,700,000
<b>041104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000</b>
041104- A052	Grants Domestic		5,000
<b>041104- A09</b>	<b>Physical Assets</b>		<b>234,000</b>
041104- A096	Purchase of Plant and Machinery		141,000
041104- A097	Purchase of Furniture and Fixture		93,000
<b>041104- A13</b>	<b>Repairs and Maintenance</b>		<b>630,000</b>
041104- A130	Transport		112,000
041104- A131	Machinery and Equipment		112,000
041104- A132	Furniture and Fixture		47,000
041104- A133	Buildings and Structure		233,000
041104- A137	Computer Equipment		89,000

## NO. 013.- FC21A11 AVIATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

041104- A138	General	37,000
<b>Total-</b>	<b>PAKISTAN MET DEPARTMENT PESHAWAR</b>	<b>107,345,000</b>
041104	Total- METEOROLOGY	107,345,000
0411	Total- General Economic Affairs	107,345,000
041	Total- General Economic,Commercial & Labour Affairs	107,345,000
04	Total- Economic Affairs	107,345,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>	<b>107,345,000</b>

## NO. 013.- FC21A11 AVIATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## 04 Economic Affairs:

## 041 General Economic, Commercial &amp; Labour Affairs:

## 0411 General Economic Affairs:

## 041104 METEOROLOGY :

## HD0200 DMO HYDERABAD DMO HYDERABAD

<b>041104- A01</b>	<b>Employees Related Expenses</b>		<b>13,654,000</b>
041104- A011	Pay	31	8,353,000
041104- A011-1	Pay of Officers	(2)	(1,493,000)
041104- A011-2	Pay of Other Staff	(29)	(6,860,000)
041104- A012	Allowances		5,301,000
041104- A012-1	Regular Allowances		(5,298,000)
041104- A012-2	Other Allowances (Excluding TA)		(3,000)
<b>041104- A03</b>	<b>Operating Expenses</b>		<b>517,000</b>
041104- A032	Communications		94,000
041104- A033	Utilities		165,000
041104- A038	Travel & Transportation		136,000
041104- A039	General		122,000
<b>041104- A09</b>	<b>Physical Assets</b>		<b>123,000</b>
041104- A096	Purchase of Plant and Machinery		47,000
041104- A097	Purchase of Furniture and Fixture		76,000
<b>041104- A13</b>	<b>Repairs and Maintenance</b>		<b>81,000</b>
041104- A130	Transport		28,000
041104- A131	Machinery and Equipment		23,000
041104- A132	Furniture and Fixture		9,000
041104- A137	Computer Equipment		14,000
041104- A138	General		7,000
<b>Total- DMO HYDERABAD DMO HYDERABAD</b>			<b>14,375,000</b>

## KA3173 RMC KARACHI RMC KARACHI

<b>041104- A01</b>	<b>Employees Related Expenses</b>		<b>138,689,000</b>
041104- A011	Pay	307	87,487,000
041104- A011-1	Pay of Officers	(28)	(18,052,000)
041104- A011-2	Pay of Other Staff	(279)	(69,435,000)
041104- A012	Allowances		51,202,000

## NO. 013.- FC21A11 AVIATION DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
041104- A012-1	Regular Allowances		(50,572,000)
041104- A012-2	Other Allowances (Excluding TA)		(630,000)
<b>041104- A03</b>	<b>Operating Expenses</b>		<b>7,805,000</b>
041104- A031	Fees		9,000
041104- A032	Communications		635,000
041104- A033	Utilities		509,000
041104- A034	Occupancy Costs		3,728,000
041104- A036	Motor Vehicles		5,000
041104- A038	Travel & Transportation		2,176,000
041104- A039	General		743,000
<b>041104- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,665,000</b>
041104- A041	Pension		3,665,000
<b>041104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000</b>
041104- A052	Grants Domestic		5,000
<b>041104- A09</b>	<b>Physical Assets</b>		<b>422,000</b>
041104- A096	Purchase of Plant and Machinery		188,000
041104- A097	Purchase of Furniture and Fixture		234,000
<b>041104- A13</b>	<b>Repairs and Maintenance</b>		<b>734,000</b>
041104- A130	Transport		112,000
041104- A131	Machinery and Equipment		117,000
041104- A132	Furniture and Fixture		56,000
041104- A133	Buildings and Structure		346,000
041104- A137	Computer Equipment		70,000
041104- A138	General		33,000
<b>Total- RMC KARACHI</b>	<b>RMC KARACHI</b>		<b>151,320,000</b>
<b>KA3174 CDPC KARACHI</b>			
<b>041104- A01</b>	<b>Employees Related Expenses</b>		<b>26,959,000</b>
041104- A011	Pay	52	18,466,000
041104- A011-1	Pay of Officers	(13)	(7,309,000)
041104- A011-2	Pay of Other Staff	(39)	(11,157,000)
041104- A012	Allowances		8,493,000
041104- A012-1	Regular Allowances		(8,493,000)
<b>041104- A03</b>	<b>Operating Expenses</b>		<b>2,587,000</b>



## NO. 013.- FC21A11 AVIATION DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
041104- A032	Communications		84,000
041104- A038	Travel & Transportation		15,000
041104- A039	General		2,488,000
<b>041104- A09</b>	<b>Physical Assets</b>		<b>75,000</b>
041104- A097	Purchase of Furniture and Fixture		75,000
<b>041104- A13</b>	<b>Repairs and Maintenance</b>		<b>168,000</b>
041104- A131	Machinery and Equipment		75,000
041104- A132	Furniture and Fixture		19,000
041104- A137	Computer Equipment		74,000
<b>Total- CDPC KARACHICDPC KARACHI</b>			<b>29,789,000</b>
<b>KA3175 IMG KARACHIIMG KARACHI</b>			
<b>041104- A01</b>	<b>Employees Related Expenses</b>		<b>32,957,000</b>
041104- A011	Pay	57	21,078,000
041104- A011-1	Pay of Officers	(16)	(10,896,000)
041104- A011-2	Pay of Other Staff	(41)	(10,182,000)
041104- A012	Allowances		11,879,000
041104- A012-1	Regular Allowances		(11,879,000)
<b>041104- A03</b>	<b>Operating Expenses</b>		<b>1,029,000</b>
041104- A032	Communications		131,000
041104- A033	Utilities		144,000
041104- A038	Travel & Transportation		263,000
041104- A039	General		491,000
<b>041104- A13</b>	<b>Repairs and Maintenance</b>		<b>170,000</b>
041104- A131	Machinery and Equipment		75,000
041104- A132	Furniture and Fixture		24,000
041104- A137	Computer Equipment		43,000
041104- A138	General		28,000
<b>Total- IMG KARACHIIMG KARACHI</b>			<b>34,156,000</b>
<b>KA3176 PAKISTAN MET DEPARTMENT KARACHI</b>			
<b>041104- A01</b>	<b>Employees Related Expenses</b>		<b>153,822,000</b>
041104- A011	Pay	310	96,147,000
041104- A011-1	Pay of Officers	(47)	(27,470,000)
041104- A011-2	Pay of Other Staff	(263)	(68,677,000)

## NO. 013.- FC21A11 AVIATION DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
041104- A012	Allowances		57,675,000
041104- A012-1	Regular Allowances		(56,475,000)
041104- A012-2	Other Allowances (Excluding TA)		(1,200,000)
<b>041104- A03</b>	<b>Operating Expenses</b>		<b>35,097,000</b>
041104- A032	Communications		4,562,000
041104- A033	Utilities		9,678,000
041104- A034	Occupancy Costs		13,261,000
041104- A036	Motor Vehicles		47,000
041104- A038	Travel & Transportation		3,868,000
041104- A039	General		3,681,000
<b>041104- A04</b>	<b>Employees Retirement Benefits</b>		<b>7,076,000</b>
041104- A041	Pension		7,076,000
<b>041104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000</b>
041104- A052	Grants Domestic		5,000
<b>041104- A09</b>	<b>Physical Assets</b>		<b>11,800,000</b>
041104- A094	Other Stores and Stocks		7,012,000
041104- A096	Purchase of Plant and Machinery		4,676,000
041104- A097	Purchase of Furniture and Fixture		112,000
<b>041104- A13</b>	<b>Repairs and Maintenance</b>		<b>1,188,000</b>
041104- A130	Transport		271,000
041104- A131	Machinery and Equipment		280,000
041104- A132	Furniture and Fixture		65,000
041104- A133	Buildings and Structure		374,000
041104- A137	Computer Equipment		98,000
041104- A138	General		100,000
<b>Total-</b>	<b>PAKISTAN MET DEPARTMENT KARACHI</b>		<b>208,988,000</b>
041104	Total- METEOROLOGY		438,628,000
0411	Total- General Economic Affairs		438,628,000
041	Total- General Economic,Commercial & Labour Affairs		438,628,000
04	Total- Economic Affairs		438,628,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>438,628,000</b>

## NO. 013.- FC21A11 AVIATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## 04 Economic Affairs:

## 041 General Economic, Commercial &amp; Labour Affairs:

## 0411 General Economic Affairs:

## 041104 METEOROLOGY :

## QA0653 PAKISTAN MET DEPARTMENT QUETTA

<b>041104- A01</b>	<b>Employees Related Expenses</b>		<b>90,913,000</b>
041104- A011	Pay	268	54,876,000
041104- A011-1	Pay of Officers	(19)	(7,010,000)
041104- A011-2	Pay of Other Staff	(249)	(47,866,000)
041104- A012	Allowances		36,037,000
041104- A012-1	Regular Allowances		(35,657,000)
041104- A012-2	Other Allowances (Excluding TA)		(380,000)
<b>041104- A03</b>	<b>Operating Expenses</b>		<b>8,577,000</b>
041104- A031	Fees		9,000
041104- A032	Communications		691,000
041104- A033	Utilities		2,280,000
041104- A034	Occupancy Costs		3,253,000
041104- A036	Motor Vehicles		4,000
041104- A038	Travel & Transportation		1,607,000
041104- A039	General		733,000
<b>041104- A04</b>	<b>Employees Retirement Benefits</b>		<b>555,000</b>
041104- A041	Pension		555,000
<b>041104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>34,000</b>
041104- A052	Grants Domestic		34,000
<b>041104- A09</b>	<b>Physical Assets</b>		<b>309,000</b>
041104- A096	Purchase of Plant and Machinery		187,000
041104- A097	Purchase of Furniture and Fixture		122,000
<b>041104- A13</b>	<b>Repairs and Maintenance</b>		<b>1,124,000</b>
041104- A130	Transport		187,000
041104- A131	Machinery and Equipment		112,000
041104- A132	Furniture and Fixture		93,000
041104- A133	Buildings and Structure		626,000

## NO. 013.- FC21A11 AVIATION DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
041104- A137	Computer Equipment		69,000
041104- A138	General		37,000
<b>Total- PAKISTAN MET DEPARTMENT QUETTA</b>			<b>101,512,000</b>
<hr/>			
041104	Total- METEOROLOGY		101,512,000
0411	Total- General Economic Affairs		101,512,000
041	Total- General Economic,Commercial & Labour Affairs		101,512,000
<hr/>			
04	Total- Economic Affairs		101,512,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			<b>101,512,000</b>

**04 Economic Affairs:****041 General Economic,Commercial & Labour Affairs:****0411 General Economic Affairs:****041104 METEOROLOGY :****GL3438 PAKISTAN MET DEPARTMENT GILGIT**

<b>041104- A01</b>	<b>Employees Related Expenses</b>		<b>49,551,000</b>
041104- A011	Pay	121	28,393,000
041104- A011-1	Pay of Officers	(10)	(4,375,000)
041104- A011-2	Pay of Other Staff	(111)	(24,018,000)
041104- A012	Allowances		21,158,000
041104- A012-1	Regular Allowances		(21,088,000)
041104- A012-2	Other Allowances (Excluding TA)		(70,000)
<b>041104- A03</b>	<b>Operating Expenses</b>		<b>3,246,000</b>
041104- A032	Communications		225,000
041104- A033	Utilities		1,276,000
041104- A034	Occupancy Costs		800,000
041104- A036	Motor Vehicles		20,000
041104- A038	Travel & Transportation		645,000
041104- A039	General		280,000
<b>041104- A04</b>	<b>Employees Retirement Benefits</b>		<b>912,000</b>
041104- A041	Pension		912,000

## NO. 013.- FC21A11 AVIATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

<b>041104- A09</b>	<b>Physical Assets</b>	<b>210,000</b>
041104- A092	Computer Equipment	60,000
041104- A096	Purchase of Plant and Machinery	80,000
041104- A097	Purchase of Furniture and Fixture	70,000
<b>041104- A13</b>	<b>Repairs and Maintenance</b>	<b>389,000</b>
041104- A130	Transport	100,000
041104- A131	Machinery and Equipment	20,000
041104- A132	Furniture and Fixture	20,000
041104- A133	Buildings and Structure 041104-	200,000
A137	Computer Equipment	29,000
041104- A138	General	20,000
<b>Total-</b>	<b>PAKISTAN MET DEPARTMENT GILGIT</b>	<b>54,308,000</b>
041104	Total- METEOROLOGY	54,308,000
0411	Total- General Economic Affairs	54,308,000
041	Total- General Economic,Commercial & Labour Affairs	54,308,000
04	Total- Economic Affairs	54,308,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>	<b>54,308,000</b>

## NO. 013.- FC21A11 AVIATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

## 04 Economic Affairs:

## 041 General Economic,Commercial &amp; Labour Affairs:

## 0411 General Economic Affairs:

## 041104 METEOROLOGY :

## HQ2102 PAKISTAN MET DEPARTMENT

041104- A03	Operating Expenses	11,741,000
041104- A039	General	11,741,000
<b>Total- PAKISTAN MET DEPARTMENT</b>		<b>11,741,000</b>
041104	Total- METEOROLOGY	11,741,000
0411	Total- General Economic Affairs	11,741,000
041	Total- General Economic,Commercial & Labour Affairs	11,741,000

## 045 Construction and Transport:

## 0455 Air Transport:

## 045501 CIVIL AVIATION :

## HQ2101 OFFICE OF PAK OBSERVER (ICAO) CONTRIBUTION

045501- A03	Operating Expenses	13,090,000
045501- A039	General	13,090,000
<b>Total- OFFICE OF PAK OBSERVER (ICAO) CONTRIBUTION</b>		<b>13,090,000</b>
045501	Total- CIVIL AVIATION	13,090,000
0455	Total- Air Transport	13,090,000
045	Total- Construction and Transport	13,090,000
04	Total- Economic Affairs	24,831,000
<b>Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>		<b>24,831,000</b>
<b>TOTAL - DEMAND</b>		<b>1,483,000,000</b>

## NO. 014.- AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

**DEMAND NO. 014**  
**( FC21A13 )**  
**AIRPORTS SECURITY FORCE**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **AIRPORTS SECURITY FORCE.**

**Voted                      Rs. 8,078,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		<b>2021-2022</b>
		<b>Budget</b>
		<b>Estimate</b>
		<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
032	Police	8,078,000,000
	<b>Total</b>	<b>8,078,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>6,633,980,000</b>
A011	Pay	3,196,602,000
A011-1	Pay of Officers	(615,781,000)
A011-2	Pay of Other Staff	(2,580,821,000)
A012	Allowances	3,437,378,000
A012-1	Regular Allowances	(3,289,487,000)
A012-2	Other Allowances (Excluding TA)	(147,891,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>881,920,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>115,995,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>119,200,000</b>
<b>A06</b>	<b>Transfers</b>	<b>2,370,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>241,550,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>82,985,000</b>
	<b>Total</b>	<b>8,078,000,000</b>

## NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>03</b>	<b>Public Order And Safety Affairs:</b>	
<b>032</b>	<b>Police:</b>	
<b>0321</b>	<b>Police:</b>	
<b>032150</b>	<b>OTHERS :</b>	
<b>ID7139</b>	<b>ASF BBIA, ISLAMABAD</b>	
<b>032150- A01</b>	<b>Employees Related Expenses</b>	<b>1,938,090,000</b>
032150- A011	Pay 4402	935,445,000
032150- A011-1	Pay of Officers (337)	(135,301,000)
032150- A011-2	Pay of Other Staff (4065)	(800,144,000)
032150- A012	Allowances	1,002,645,000
032150- A012-1	Regular Allowances	(964,045,000)
032150- A012-2	Other Allowances (Excluding TA)	(38,600,000)
<b>032150- A03</b>	<b>Operating Expenses</b>	<b>159,016,000</b>
032150- A031	Fees	20,000
032150- A032	Communications	576,000
032150- A033	Utilities	37,900,000
032150- A034	Occupancy Costs	51,350,000
032150- A038	Travel & Transportation	58,350,000
032150- A039	General	10,820,000
<b>032150- A04</b>	<b>Employees Retirement Benefits</b>	<b>15,000,000</b>
032150- A041	Pension	15,000,000
<b>032150- A06</b>	<b>Transfers</b>	<b>500,000</b>
032150- A061	Scholarship	500,000
<b>032150- A09</b>	<b>Physical Assets</b>	<b>1,000,000</b>
032150- A096	Purchase of Plant and Machinery	600,000
032150- A097	Purchase of Furniture and Fixture	400,000
<b>032150- A13</b>	<b>Repairs and Maintenance</b>	<b>9,600,000</b>
032150- A130	Transport	6,500,000
032150- A131	Machinery and Equipment	500,000
032150- A132	Furniture and Fixture	300,000
032150- A133	Buildings and Structure	2,100,000
032150- A137	Computer Equipment	200,000



## NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- ASF BBIA, ISLAMABAD</b>			<b>2,123,206,000</b>
<b>ID7142 ASF CSO (NORTH)</b>			
<b>032150- A01</b>	<b>Employees Related Expenses</b>		<b>138,916,000</b>
032150- A011	Pay	372	66,534,000
032150- A011-1	Pay of Officers	(25)	(16,428,000)
032150- A011-2	Pay of Other Staff	(347)	(50,106,000)
032150- A012	Allowances		72,382,000
032150- A012-1	Regular Allowances		(69,198,000)
032150- A012-2	Other Allowances (Excluding TA)		(3,184,000)
<b>032150- A03</b>	<b>Operating Expenses</b>		<b>27,130,000</b>
032150- A031	Fees		15,000
032150- A032	Communications		743,000
032150- A033	Utilities		6,728,000
032150- A034	Occupancy Costs		4,130,000
032150- A038	Travel & Transportation		12,560,000
032150- A039	General		2,954,000
<b>032150- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,500,000</b>
032150- A041	Pension		1,500,000
<b>032150- A06</b>	<b>Transfers</b>		<b>40,000</b>
032150- A061	Scholarship		40,000
<b>032150- A09</b>	<b>Physical Assets</b>		<b>1,000,000</b>
032150- A096	Purchase of Plant and Machinery		500,000
032150- A097	Purchase of Furniture and Fixture		500,000
<b>032150- A13</b>	<b>Repairs and Maintenance</b>		<b>4,750,000</b>
032150- A130	Transport		1,500,000
032150- A131	Machinery and Equipment		400,000
032150- A132	Furniture and Fixture		200,000
032150- A133	Buildings and Structure		2,550,000
032150- A137	Computer Equipment		100,000
<b>Total- ASF CSO (NORTH)</b>			<b>173,336,000</b>
032150	Total- OTHERS		2,296,542,000
0321	Total- Police		2,296,542,000
032	Total- Police		2,296,542,000
03	Total- Public Order And Safety Affairs		2,296,542,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			<b>2,296,542,000</b>

## NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## 03 Public Order And Safety Affairs:

## 032 Police:

## 0321 Police:

## 032150 OTHERS :

## FD0154 ASF FAISALABAD AIRPORT AIRPORT

<b>032150- A01</b>	<b>Employees Related Expenses</b>		<b>234,662,000</b>
032150- A011	Pay	511	112,139,000
032150- A011-1	Pay of Officers	(58)	(27,009,000)
032150- A011-2	Pay of Other Staff	(453)	(85,130,000)
032150- A012	Allowances		122,523,000
032150- A012-1	Regular Allowances		(118,797,000)
032150- A012-2	Other Allowances (Excluding TA)		(3,726,000)
<b>032150- A03</b>	<b>Operating Expenses</b>		<b>17,087,000</b>
032150- A031	Fees		14,000
032150- A032	Communications		303,000
032150- A033	Utilities		5,610,000
032150- A034	Occupancy Costs		15,000
032150- A038	Travel & Transportation		8,675,000
032150- A039	General		2,470,000
<b>032150- A04</b>	<b>Employees Retirement Benefits</b>		<b>8,750,000</b>
032150- A041	Pension		8,750,000
<b>032150- A06</b>	<b>Transfers</b>		<b>80,000</b>
032150- A061	Scholarship		80,000
<b>032150- A09</b>	<b>Physical Assets</b>		<b>500,000</b>
032150- A096	Purchase of Plant and Machinery		300,000
032150- A097	Purchase of Furniture and Fixture		200,000
<b>032150- A13</b>	<b>Repairs and Maintenance</b>		<b>1,540,000</b>
032150- A130	Transport		600,000
032150- A131	Machinery and Equipment		200,000
032150- A132	Furniture and Fixture		100,000
032150- A133	Buildings and Structure		560,000
032150- A137	Computer Equipment		80,000

## NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

Total- ASF FAISALABAD AIRPORT AIRPORT		262,619,000
<b>LO1089 ASF AIIAP LAHORE</b>		
<b>032150- A01</b>	<b>Employees Related Expenses</b>	<b>821,276,000</b>
032150- A011	Pay 1792	398,115,000
032150- A011-1	Pay of Officers (168)	(83,108,000)
032150- A011-2	Pay of Other Staff (1624)	(315,007,000)
032150- A012	Allowances	423,161,000
032150- A012-1	Regular Allowances	(404,761,000)
032150- A012-2	Other Allowances (Excluding TA)	(18,400,000)
<b>032150- A03</b>	<b>Operating Expenses</b>	<b>97,994,000</b>
032150- A031	Fees	5,000
032150- A032	Communications	635,000
032150- A033	Utilities	9,840,000
032150- A034	Occupancy Costs	47,620,000
032150- A038	Travel & Transportation	32,780,000
032150- A039	General	7,114,000
<b>032150- A04</b>	<b>Employees Retirement Benefits</b>	<b>32,902,000</b>
032150- A041	Pension	32,902,000
<b>032150- A06</b>	<b>Transfers</b>	<b>400,000</b>
032150- A061	Scholarship	400,000
<b>032150- A09</b>	<b>Physical Assets</b>	<b>800,000</b>
032150- A096	Purchase of Plant and Machinery	500,000
032150- A097	Purchase of Furniture and Fixture	300,000
<b>032150- A13</b>	<b>Repairs and Maintenance</b>	<b>6,350,000</b>
032150- A130	Transport	3,500,000
032150- A131	Machinery and Equipment	500,000
032150- A132	Furniture and Fixture	200,000
032150- A133	Buildings and Structure	2,000,000
032150- A137	Computer Equipment	150,000
<b>Total- ASF AIIAP LAHORE</b>		<b>959,722,000</b>
<b>MN0283 ASF MULTAN AIRPORT</b>		
<b>032150- A01</b>	<b>Employees Related Expenses</b>	<b>400,082,000</b>
032150- A011	Pay 922	185,078,000

## NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		
032150- A011-1	Pay of Officers (67)	(35,047,000)
032150- A011-2	Pay of Other Staff (855)	(150,031,000)
032150- A012	Allowances	215,004,000
032150- A012-1	Regular Allowances	(206,140,000)
032150- A012-2	Other Allowances (Excluding TA)	(8,864,000)
<b>032150- A03</b>	<b>Operating Expenses</b>	<b>22,169,000</b>
032150- A032	Communications	434,000
032150- A033	Utilities	7,284,000
032150- A034	Occupancy Costs	6,000
032150- A038	Travel & Transportation	10,985,000
032150- A039	General	3,460,000
<b>032150- A04</b>	<b>Employees Retirement Benefits</b>	<b>11,481,000</b>
032150- A041	Pension	11,481,000
<b>032150- A06</b>	<b>Transfers</b>	<b>60,000</b>
032150- A061	Scholarship	60,000
<b>032150- A09</b>	<b>Physical Assets</b>	<b>750,000</b>
032150- A096	Purchase of Plant and Machinery	350,000
032150- A097	Purchase of Furniture and Fixture	400,000
<b>032150- A13</b>	<b>Repairs and Maintenance</b>	<b>1,760,000</b>
032150- A130	Transport	800,000
032150- A131	Machinery and Equipment	200,000
032150- A132	Furniture and Fixture	100,000
032150- A133	Buildings and Structure	580,000
032150- A137	Computer Equipment	80,000
<b>Total- ASF MULTAN AIRPORT</b>		<b>436,302,000</b>
<b>ST0105 ASF SIALKOT AIRPORT</b>		
<b>032150- A01</b>	<b>Employees Related Expenses</b>	<b>187,753,000</b>
032150- A011	Pay 354	90,036,000
032150- A011-1	Pay of Officers (27)	(17,036,000)
032150- A011-2	Pay of Other Staff (327)	(73,000,000)
032150- A012	Allowances	97,717,000
032150- A012-1	Regular Allowances	(93,567,000)
032150- A012-2	Other Allowances (Excluding TA)	(4,150,000)

## NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>032150- A03</b>	<b>Operating Expenses</b>		<b>12,098,000</b>
032150- A031	Fees		18,000
032150- A032	Communications		190,000
032150- A033	Utilities		3,000,000
032150- A034	Occupancy Costs		40,000
032150- A038	Travel & Transportation		6,920,000
032150- A039	General		1,930,000
<b>032150- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,300,000</b>
032150- A041	Pension		3,300,000
<b>032150- A06</b>	<b>Transfers</b>		<b>80,000</b>
032150- A061	Scholarship		80,000
<b>032150- A09</b>	<b>Physical Assets</b>		<b>700,000</b>
032150- A096	Purchase of Plant and Machinery		300,000
032150- A097	Purchase of Furniture and Fixture		400,000
<b>032150- A13</b>	<b>Repairs and Maintenance</b>		<b>1,580,000</b>
032150- A130	Transport		800,000
032150- A131	Machinery and Equipment		100,000
032150- A132	Furniture and Fixture		100,000
032150- A133	Buildings and Structure		500,000
032150- A137	Computer Equipment		80,000
<b>Total-</b>	<b>ASF SIALKOT AIRPORT</b>		<b>205,511,000</b>
032150	Total- OTHERS		1,864,154,000
0321	Total- Police		1,864,154,000
032	Total- Police		1,864,154,000
03	Total- Public Order And Safety Affairs		1,864,154,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>1,864,154,000</b>

## NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
<b>03</b>	<b>Public Order And Safety Affairs:</b>		
<b>032</b>	<b>Police:</b>		
<b>0321</b>	<b>Police:</b>		
<b>032150</b>	<b>OTHERS :</b>		
<b>PR0904 ASF PEAHAWAR AIRPORT</b>			
<b>032150- A01</b>	<b>Employees Related Expenses</b>		<b>422,070,000</b>
032150- A011	Pay	921	198,009,000
032150- A011-1	Pay of Officers	(65)	(34,009,000)
032150- A011-2	Pay of Other Staff	(856)	(164,000,000)
032150- A012	Allowances		224,061,000
032150- A012-1	Regular Allowances		(210,101,000)
032150- A012-2	Other Allowances (Excluding TA)		(13,960,000)
<b>032150- A03</b>	<b>Operating Expenses</b>		<b>33,982,000</b>
032150- A031	Fees		17,000
032150- A032	Communications		355,000
032150- A033	Utilities		7,798,000
032150- A034	Occupancy Costs		11,227,000
032150- A038	Travel & Transportation		11,350,000
032150- A039	General		3,235,000
<b>032150- A04</b>	<b>Employees Retirement Benefits</b>		<b>8,526,000</b>
032150- A041	Pension		8,526,000
<b>032150- A06</b>	<b>Transfers</b>		<b>150,000</b>
032150- A061	Scholarship		150,000
<b>032150- A09</b>	<b>Physical Assets</b>		<b>450,000</b>
032150- A096	Purchase of Plant and Machinery		300,000
032150- A097	Purchase of Furniture and Fixture		150,000
<b>032150- A13</b>	<b>Repairs and Maintenance</b>		<b>2,920,000</b>
032150- A130	Transport		650,000
032150- A131	Machinery and Equipment		120,000
032150- A132	Furniture and Fixture		100,000
032150- A133	Buildings and Structure		1,970,000
032150- A137	Computer Equipment		80,000
<b>Total-</b>	<b>ASF PEAHAWAR AIRPORT</b>		<b>468,098,000</b>
032150	Total- OTHERS		468,098,000
0321	Total- Police		468,098,000
032	Total- Police		468,098,000
03	Total- Public Order And Safety Affairs		468,098,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>468,098,000</b>

## NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## 03 Public Order And Safety Affairs:

## 032 Police:

## 0321 Police:

## 032150 OTHERS :

## KA1230 HQ AIRPORTS SECURITY FORCE KARACHI

<b>032150- A01</b>	<b>Employees Related Expenses</b>		<b>142,208,000</b>
032150- A011	Pay	207	75,581,000
032150- A011-1	Pay of Officers	(60)	(38,421,000)
032150- A011-2	Pay of Other Staff	(147)	(37,160,000)
032150- A012	Allowances		66,627,000
032150- A012-1	Regular Allowances		(61,592,000)
032150- A012-2	Other Allowances (Excluding TA)		(5,035,000)
<b>032150- A03</b>	<b>Operating Expenses</b>		<b>242,990,000</b>
032150- A031	Fees		55,000
032150- A032	Communications		2,600,000
032150- A033	Utilities		5,000,000
032150- A034	Occupancy Costs		18,335,000
032150- A036	Motor Vehicles		3,000,000
032150- A038	Travel & Transportation		35,900,000
032150- A039	General		178,100,000
<b>032150- A04</b>	<b>Employees Retirement Benefits</b>		<b>9,934,000</b>
032150- A041	Pension		9,934,000
<b>032150- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>119,200,000</b>
032150- A052	Grants Domestic		119,200,000
<b>032150- A06</b>	<b>Transfers</b>		<b>250,000</b>
032150- A061	Scholarship		250,000
<b>032150- A09</b>	<b>Physical Assets</b>		<b>230,400,000</b>
032150- A092	Computer Equipment		7,000,000
032150- A095	Purchase of Transport		80,000,000
032150- A096	Purchase of Plant and Machinery		43,000,000
032150- A097	Purchase of Furniture and Fixture		10,400,000
032150- A098	Purchase of Other Assets		90,000,000

## NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>032150- A13</b>	<b>Repairs and Maintenance</b>		<b>37,035,000</b>
032150- A130	Transport		7,500,000
032150- A131	Machinery and Equipment		15,000,000
032150- A132	Furniture and Fixture		300,000
032150- A133	Buildings and Structure		12,735,000
032150- A137	Computer Equipment		1,500,000
<b>Total-</b>	<b>HQ AIRPORTS SECURITY FORCE KARACHI</b>		<b>782,017,000</b>
<b>KA1231 ASF JIAP KARACHI</b>			
<b>032150- A01</b>	<b>Employees Related Expenses</b>		<b>1,514,013,000</b>
032150- A011	Pay	3096	731,309,000
032150- A011-1	Pay of Officers	(256)	(128,245,000)
032150- A011-2	Pay of Other Staff	(2840)	(603,064,000)
032150- A012	Allowances		782,704,000
032150- A012-1	Regular Allowances		(746,304,000)
032150- A012-2	Other Allowances (Excluding TA)		(36,400,000)
<b>032150- A03</b>	<b>Operating Expenses</b>		<b>150,267,000</b>
032150- A031	Fees		5,000
032150- A032	Communications		452,000
032150- A033	Utilities		45,300,000
032150- A034	Occupancy Costs		47,850,000
032150- A038	Travel & Transportation		45,930,000
032150- A039	General		10,730,000
<b>032150- A04</b>	<b>Employees Retirement Benefits</b>		<b>18,102,000</b>
032150- A041	Pension		18,102,000
<b>032150- A06</b>	<b>Transfers</b>		<b>350,000</b>
032150- A061	Scholarship		350,000
<b>032150- A09</b>	<b>Physical Assets</b>		<b>1,200,000</b>
032150- A096	Purchase of Plant and Machinery		800,000
032150- A097	Purchase of Furniture and Fixture		400,000
<b>032150- A13</b>	<b>Repairs and Maintenance</b>		<b>6,770,000</b>
032150- A130	Transport		4,200,000
032150- A131	Machinery and Equipment		450,000



## NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
032150- A132	Furniture and Fixture		220,000
032150- A133	Buildings and Structure		1,700,000
032150- A137	Computer Equipment		200,000
<b>Total- ASF JIAP KARACHI</b>			<b>1,690,702,000</b>
<b>KA1232 ASF ACADEMY KARACHI</b>			
<b>032150- A01</b>	<b>Employees Related Expenses</b>		<b>71,387,000</b>
032150- A011	Pay	101	36,232,000
032150- A011-1	Pay of Officers	(48)	(22,053,000)
032150- A011-2	Pay of Other Staff	(53)	(14,179,000)
032150- A012	Allowances		35,155,000
032150- A012-1	Regular Allowances		(33,765,000)
032150- A012-2	Other Allowances (Excluding TA)		(1,390,000)
<b>032150- A03</b>	<b>Operating Expenses</b>		<b>30,348,000</b>
032150- A031	Fees		4,000
032150- A032	Communications		334,000
032150- A033	Utilities		6,400,000
032150- A034	Occupancy Costs		7,600,000
032150- A038	Travel & Transportation		11,180,000
032150- A039	General		4,830,000
<b>032150- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,500,000</b>
032150- A041	Pension		2,500,000
<b>032150- A06</b>	<b>Transfers</b>		<b>120,000</b>
032150- A061	Scholarship		120,000
<b>032150- A09</b>	<b>Physical Assets</b>		<b>1,350,000</b>
032150- A096	Purchase of Plant and Machinery		600,000
032150- A097	Purchase of Furniture and Fixture		750,000
<b>032150- A13</b>	<b>Repairs and Maintenance</b>		<b>2,400,000</b>
032150- A130	Transport		600,000
032150- A131	Machinery and Equipment		400,000
032150- A132	Furniture and Fixture		250,000
032150- A133	Buildings and Structure		1,000,000
032150- A137	Computer Equipment		150,000
<b>Total- ASF ACADEMY KARACHI</b>			<b>108,105,000</b>

## NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## KA1233 ASF AIR GUARDS COY KARACHI COY KARACHI

<b>032150- A01</b>	<b>Employees Related Expenses</b>		<b>133,828,000</b>
032150- A011	Pay	259	67,026,000
032150- A011-1	Pay of Officers	(66)	(18,026,000)
032150- A011-2	Pay of Other Staff	(193)	(49,000,000)
032150- A012	Allowances		66,802,000
032150- A012-1	Regular Allowances		(64,972,000)
032150- A012-2	Other Allowances (Excluding TA)		(1,830,000)
<b>032150- A03</b>	<b>Operating Expenses</b>		<b>26,827,000</b>
032150- A032	Communications		97,000
032150- A033	Utilities		4,250,000
032150- A034	Occupancy Costs		13,210,000
032150- A038	Travel & Transportation		7,245,000
032150- A039	General		2,025,000
<b>032150- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,000,000</b>
032150- A041	Pension		1,000,000
<b>032150- A06</b>	<b>Transfers</b>		<b>100,000</b>
032150- A061	Scholarship		100,000
<b>032150- A09</b>	<b>Physical Assets</b>		<b>400,000</b>
032150- A096	Purchase of Plant and Machinery		250,000
032150- A097	Purchase of Furniture and Fixture		150,000
<b>032150- A13</b>	<b>Repairs and Maintenance</b>		<b>1,570,000</b>
032150- A130	Transport		500,000
032150- A131	Machinery and Equipment		100,000
032150- A132	Furniture and Fixture		100,000
032150- A133	Buildings and Structure		800,000
032150- A137	Computer Equipment		70,000
<b>Total-</b>	<b>ASF AIR GUARDS COY KARACHI COY KARACHI</b>		<b>163,725,000</b>
<hr/>			
<b>KA1234 ASF CSO (SOUTH)</b>			
<b>032150- A01</b>	<b>Employees Related Expenses</b>		<b>223,622,000</b>
032150- A011	Pay	570	111,056,000
032150- A011-1	Pay of Officers	(42)	(21,056,000)

## NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
032150- A011-2	Pay of Other Staff	(528)	(90,000,000)
032150- A012	Allowances		112,566,000
032150- A012-1	Regular Allowances		(108,866,000)
032150- A012-2	Other Allowances (Excluding TA)		(3,700,000)
<b>032150- A03</b>	<b>Operating Expenses</b>		<b>22,025,000</b>
032150- A031	Fees		10,000
032150- A032	Communications		655,000
032150- A033	Utilities		1,950,000
032150- A034	Occupancy Costs		1,570,000
032150- A038	Travel & Transportation		15,500,000
032150- A039	General		2,340,000
<b>032150- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,200,000</b>
032150- A041	Pension		1,200,000
<b>032150- A06</b>	<b>Transfers</b>		<b>70,000</b>
032150- A061	Scholarship		70,000
<b>032150- A09</b>	<b>Physical Assets</b>		<b>1,200,000</b>
032150- A096	Purchase of Plant and Machinery		800,000
032150- A097	Purchase of Furniture and Fixture		400,000
<b>032150- A13</b>	<b>Repairs and Maintenance</b>		<b>3,070,000</b>
032150- A130	Transport		1,700,000
032150- A131	Machinery and Equipment		200,000
032150- A132	Furniture and Fixture		100,000
032150- A133	Buildings and Structure		970,000
032150- A137	Computer Equipment		100,000
<b>Total- ASF CSO (SOUTH)</b>			<b>251,187,000</b>
<b>SK0162 ASF SUKKUR AIRPORT ASF SUKKUR AIRPORT</b>			
<b>032150- A01</b>	<b>Employees Related Expenses</b>		<b>77,669,000</b>
032150- A011	Pay	198	37,000,000
032150- A011-1	Pay of Officers	(13)	(7,000,000)
032150- A011-2	Pay of Other Staff	(185)	(30,000,000)
032150- A012	Allowances		40,669,000
032150- A012-1	Regular Allowances		(39,591,000)
032150- A012-2	Other Allowances (Excluding TA)		(1,078,000)

## NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>032150- A03</b>	<b>Operating Expenses</b>		<b>8,388,000</b>
032150- A031	Fees		5,000
032150- A032	Communications		193,000
032150- A033	Utilities		3,040,000
032150- A034	Occupancy Costs		30,000
032150- A038	Travel & Transportation		3,830,000
032150- A039	General		1,290,000
<b>032150- A04</b>	<b>Employees Retirement Benefits</b>		<b>700,000</b>
032150- A041	Pension		700,000
<b>032150- A06</b>	<b>Transfers</b>		<b>70,000</b>
032150- A061	Scholarship		70,000
<b>032150- A09</b>	<b>Physical Assets</b>		<b>800,000</b>
032150- A096	Purchase of Plant and Machinery		500,000
032150- A097	Purchase of Furniture and Fixture		300,000
<b>032150- A13</b>	<b>Repairs and Maintenance</b>		<b>1,290,000</b>
032150- A130	Transport		350,000
032150- A131	Machinery and Equipment		120,000
032150- A132	Furniture and Fixture		120,000
032150- A133	Buildings and Structure		620,000
032150- A137	Computer Equipment		80,000
<b>Total-</b>	<b>ASF SUKKUR AIRPORT ASF SUKKUR AIRPORT</b>		<b>88,917,000</b>
032150	Total- OTHERS		3,084,653,000
0321	Total- Police		3,084,653,000
032	Total- Police		3,084,653,000
03	Total- Public Order And Safety Affairs		3,084,653,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>3,084,653,000</b>

## NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## 03 Public Order And Safety Affairs:

## 032 Police:

## 0321 Police:

## 032150 OTHERS :

## QA0628 ASF QUETTA AIRPORT

<b>032150- A01</b>	<b>Employees Related Expenses</b>		<b>328,404,000</b>
032150- A011	Pay	855	153,042,000
032150- A011-1	Pay of Officers	(64)	(33,042,000)
032150- A011-2	Pay of Other Staff	(791)	(120,000,000)
032150- A012	Allowances		175,362,000
032150- A012-1	Regular Allowances		(167,788,000)
032150- A012-2	Other Allowances (Excluding TA)		(7,574,000)
<b>032150- A03</b>	<b>Operating Expenses</b>		<b>31,599,000</b>
032150- A031	Fees		26,000
032150- A032	Communications		394,000
032150- A033	Utilities		9,370,000
032150- A034	Occupancy Costs		7,002,000
032150- A038	Travel & Transportation		11,505,000
032150- A039	General		3,302,000
<b>032150- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,100,000</b>
032150- A041	Pension		1,100,000
<b>032150- A06</b>	<b>Transfers</b>		<b>100,000</b>
032150- A061	Scholarship		100,000
<b>032150- A09</b>	<b>Physical Assets</b>		<b>1,000,000</b>
032150- A096	Purchase of Plant and Machinery		500,000
032150- A097	Purchase of Furniture and Fixture		500,000
<b>032150- A13</b>	<b>Repairs and Maintenance</b>		<b>2,350,000</b>
032150- A130	Transport		850,000
032150- A131	Machinery and Equipment		220,000
032150- A132	Furniture and Fixture		120,000
032150- A133	Buildings and Structure		1,080,000
032150- A137	Computer Equipment		80,000

## NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

<b>Total-</b>	<b>ASF QUETTA AIRPORT</b>	<b>364,553,000</b>
032150	Total- OTHERS	364,553,000
0321	Total- Police	364,553,000
032	Total- Police	364,553,000
03	Total- Public Order And Safety Affairs	364,553,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>	<b>364,553,000</b>
<b>TOTAL - DEMAND</b>		<b>8,078,000,000</b>

## NO. 015.- ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 015**  
**( FC21E02 )**  
**ESTABLISHMENT DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **ESTABLISHMENT DIVISION.**

**Voted**                      **Rs. 5,500,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		<b>2021-2022</b>
		<b>Budget</b>
		<b>Estimate</b>
		<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
015	General Services	4,582,003,000
019	General Public Service Not Elsewhere Defined	505,398,000
044	Mining and Manufacturing	55,274,000
081	Recreation and Sporting Services	290,000
082	Cultural Services	85,619,000
095	Subsidiary Services to Education	5,412,000
097	Education Affairs, Services not Elsewhere Classified	121,638,000
107	Administration	144,366,000
<b>Total</b>		<b>5,500,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>1,479,321,000</b>
A011	Pay	879,140,000
A011-1	Pay of Officers	(585,951,000)
A011-2	Pay of Other Staff	(293,189,000)
A012	Allowances	600,181,000
A012-1	Regular Allowances	(503,855,000)
A012-2	Other Allowances (Excluding TA)	(96,326,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>1,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>514,538,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>61,984,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>60,700,000</b>
<b>A06</b>	<b>Transfers</b>	<b>3,352,496,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>13,127,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>17,833,000</b>
<b>Total</b>		<b>5,500,000,000</b>

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

019	General Public Service Not Els	-600,000
<b>Total - Recoveries</b>		<b>-600,000</b>

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01</b>	<b>General Public Service:</b>	
<b>015</b>	<b>General Services:</b>	
<b>0151</b>	<b>Personnel Services:</b>	
<b>015101</b>	<b>Establishment Services General Administ :</b>	
<b>IB4041</b>	<b>GOVERNMENT CONTRIBUTION TO THE FEDERAL EMPLOYEES GROUP INSURANCE FUNDS</b>	
<b>015101- A06</b>	<b>Transfers</b>	<b>3,267,486,000</b>
015101- A064	Other Transfer Payments	3,267,486,000
<b>Total-</b>	<b>GOVERNMENT CONTRIBUTION TO THE FEDERAL EMPLOYEES GROUP INSURANCE FUNDS</b>	<b>3,267,486,000</b>
<hr/>		
<b>ID0083</b>	<b>SECRETARIAT</b>	
<b>015101- A01</b>	<b>Employees Related Expenses</b>	<b>749,057,000</b>
015101- A011	Pay 651	459,067,000
015101- A011-1	Pay of Officers (229)	(366,566,000)
015101- A011-2	Pay of Other Staff (422)	(92,501,000)
015101- A012	Allowances	289,990,000
015101- A012-1	Regular Allowances	(235,460,000)
015101- A012-2	Other Allowances (Excluding TA)	(54,530,000)
<b>015101- A03</b>	<b>Operating Expenses</b>	<b>379,027,000</b>
015101- A032	Communications	9,192,000
015101- A034	Occupancy Costs	75,000,000
015101- A038	Travel & Transportation	23,250,000
015101- A039	General	271,585,000
<b>015101- A04</b>	<b>Employees Retirement Benefits</b>	<b>35,000,000</b>
015101- A041	Pension	35,000,000
<b>015101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>24,100,000</b>
015101- A052	Grants Domestic	24,100,000
<b>015101- A06</b>	<b>Transfers</b>	<b>1,000,000</b>
015101- A062	Technical Assistance	1,000,000
<b>015101- A09</b>	<b>Physical Assets</b>	<b>7,001,000</b>
015101- A092	Computer Equipment	2,500,000
015101- A095	Purchase of Transport	501,000
015101- A096	Purchase of Plant and Machinery	2,000,000



## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

015101- A097	Purchase of Furniture and Fixture		2,000,000
<b>015101- A13</b>	<b>Repairs and Maintenance</b>		<b>6,700,000</b>
015101- A130	Transport		2,000,000
015101- A131	Machinery and Equipment		1,500,000
015101- A132	Furniture and Fixture		900,000
015101- A133	Buildings and Structure		400,000
015101- A137	Computer Equipment		1,900,000
<b>Total- SECRETARIAT</b>			<b>1,201,885,000</b>
015101	Total- Establishment Services General Administ		4,469,371,000

**015102 Human Resource Management :****IB4044 HUMAN RESOURCE MANAGEMENT POLICY REFORMS CELL**

<b>015102- A01</b>	<b>Employees Related Expenses</b>		<b>13,227,000</b>
015102- A011	Pay	33	7,880,000
015102- A011-1	Pay of Officers	(8)	(4,660,000)
015102- A011-2	Pay of Other Staff	(25)	(3,220,000)
015102- A012	Allowances		5,347,000
015102- A012-1	Regular Allowances		(4,623,000)
015102- A012-2	Other Allowances (Excluding TA)		(724,000)
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>2,010,000</b>
015102- A032	Communications		150,000
015102- A034	Occupancy Costs		1,300,000
015102- A038	Travel & Transportation		270,000
015102- A039	General		290,000
<b>015102- A04</b>	<b>Employees Retirement Benefits</b>		<b>400,000</b>
015102- A041	Pension		400,000
<b>015102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,400,000</b>
015102- A052	Grants Domestic		3,400,000
<b>015102- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
015102- A092	Computer Equipment		100,000
015102- A096	Purchase of Plant and Machinery		100,000
015102- A097	Purchase of Furniture and Fixture		100,000
<b>015102- A13</b>	<b>Repairs and Maintenance</b>		<b>260,000</b>

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

015102- A130	Transport		125,000
015102- A131	Machinery and Equipment		45,000
015102- A132	Furniture and Fixture		45,000
015102- A137	Computer Equipment		45,000
<b>Total-</b>	<b>HUMAN RESOURCE MANAGEMENT POLICY REFORMS CELL</b>		<b>19,597,000</b>
<b>IB4046 DDO AHK NATIONAL CENTRE FOR RURAL DEVELOPMENT</b>			
<b>015102- A01</b>	<b>Employees Related Expenses</b>		<b>55,377,000</b>
015102- A011	Pay	87	28,270,000
015102- A011-1	Pay of Officers	(22)	(13,110,000)
015102- A011-2	Pay of Other Staff	(65)	(15,160,000)
015102- A012	Allowances		27,107,000
015102- A012-1	Regular Allowances		(23,932,000)
015102- A012-2	Other Allowances (Excluding TA)		(3,175,000)
<b>015102- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>1,000</b>
015102- A022	Research Survey & Exploratory Oper		1,000
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>15,097,000</b>
015102- A032	Communications		875,000
015102- A033	Utilities		4,597,000
015102- A034	Occupancy Costs		4,535,000
015102- A038	Travel & Transportation		1,508,000
015102- A039	General		3,582,000
<b>015102- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,450,000</b>
015102- A041	Pension		3,450,000
<b>015102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,600,000</b>
015102- A052	Grants Domestic		2,600,000
<b>015102- A09</b>	<b>Physical Assets</b>		<b>360,000</b>
015102- A092	Computer Equipment		150,000
015102- A096	Purchase of Plant and Machinery		100,000
015102- A097	Purchase of Furniture and Fixture		100,000
015102- A098	Purchase of Other Assets		10,000
<b>015102- A13</b>	<b>Repairs and Maintenance</b>		<b>3,150,000</b>
015102- A130	Transport		400,000

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
015102- A131	Machinery and Equipment		200,000
015102- A132	Furniture and Fixture		150,000
015102- A133	Buildings and Structure		2,150,000
015102- A137	Computer Equipment		100,000
015102- A138	General		150,000
<b>Total-</b>	<b>DDO AHK NATIONAL CENTRE FOR RURAL DEVELOPMENT</b>		<b>80,035,000</b>
015102	Total- Human Resource Management		99,632,000
0151	Total- Personnel Services		4,569,003,000
015	Total- General Services		4,569,003,000
<b>019</b>	<b>General Public Service Not Elsewhere Defined:</b>		
<b>0191</b>	<b>Gen Public Service Not Elsewhere Defined:</b>		
<b>019101</b>	<b>Administrative Training :</b>		
<b>IB2428</b>	<b>SECRETARIAT TRAINING INSTITUTE</b>		
<b>019101- A01</b>	<b>Employees Related Expenses</b>		<b>97,385,000</b>
019101- A011	Pay	236	57,751,000
019101- A011-1	Pay of Officers	(140)	(35,432,000)
019101- A011-2	Pay of Other Staff	(96)	(22,319,000)
019101- A012	Allowances		39,634,000
019101- A012-1	Regular Allowances		(35,224,000)
019101- A012-2	Other Allowances (Excluding TA)		(4,410,000)
<b>019101- A03</b>	<b>Operating Expenses</b>		<b>14,152,000</b>
019101- A032	Communications		1,082,000
019101- A033	Utilities		1,938,000
019101- A034	Occupancy Costs		5,080,000
019101- A036	Motor Vehicles		50,000
019101- A038	Travel & Transportation		2,113,000
019101- A039	General		3,889,000
<b>019101- A04</b>	<b>Employees Retirement Benefits</b>		<b>7,300,000</b>
019101- A041	Pension		7,300,000
<b>019101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>9,000,000</b>
019101- A052	Grants Domestic		9,000,000
<b>019101- A06</b>	<b>Transfers</b>		<b>10,000</b>

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

019101- A063	Entertainment & Gifts		10,000
<b>019101- A09</b>	<b>Physical Assets</b>		<b>160,000</b>
019101- A096	Purchase of Plant and Machinery		100,000
019101- A097	Purchase of Furniture and Fixture		60,000
<b>019101- A13</b>	<b>Repairs and Maintenance</b>		<b>970,000</b>
019101- A130	Transport		330,000
019101- A131	Machinery and Equipment		200,000
019101- A132	Furniture and Fixture		90,000
019101- A137	Computer Equipment		350,000
<b>Total-</b>	<b>SECRETARIAT TRAINING INSTITUTE</b>		<b>128,977,000</b>
019101	Total- Administrative Training		128,977,000
<b>019102 Administrative Research :</b>			
<b>IB3523 PAKISTAN PUBLIC ADMINISTRATION RESEARCH CENTRE ISLAMABAD</b>			
<b>019102- A01</b>	<b>Employees Related Expenses</b>		<b>62,139,000</b>
019102- A011	Pay	114	32,150,000
019102- A011-1	Pay of Officers	(29)	(15,750,000)
019102- A011-2	Pay of Other Staff	(85)	(16,400,000)
019102- A012	Allowances		29,989,000
019102- A012-1	Regular Allowances		(27,019,000)
019102- A012-2	Other Allowances (Excluding TA)		(2,970,000)
<b>019102- A03</b>	<b>Operating Expenses</b>		<b>11,504,000</b>
019102- A032	Communications		810,000
019102- A033	Utilities		10,000
019102- A034	Occupancy Costs		8,000,000
019102- A036	Motor Vehicles		10,000
019102- A038	Travel & Transportation		830,000
019102- A039	General		1,844,000
<b>019102- A04</b>	<b>Employees Retirement Benefits</b>		<b>750,000</b>
019102- A041	Pension		750,000
<b>019102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>610,000</b>
019102- A052	Grants Domestic		610,000
<b>019102- A09</b>	<b>Physical Assets</b>		<b>310,000</b>
019102- A092	Computer Equipment		10,000

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

019102- A096	Purchase of Plant and Machinery		200,000
019102- A097	Purchase of Furniture and Fixture		100,000
<b>019102- A13</b>	<b>Repairs and Maintenance</b>		<b>1,070,000</b>
019102- A130	Transport		250,000
019102- A131	Machinery and Equipment		200,000
019102- A132	Furniture and Fixture		100,000
019102- A133	Buildings and Structure		350,000
019102- A137	Computer Equipment		170,000
<b>Total-</b>	<b>PAKISTAN PUBLIC ADMINISTRATION</b>		<b>76,383,000</b>
	<b>RESEARCH CENTRE ISLAMABAD</b>		
019102	Total- Administrative Research		76,383,000
<b>019120 Others :</b>			
<b>IB4027 MANAGEMENT SERVICES WING ISLAMABAD</b>			
<b>019120- A01</b>	<b>Employees Related Expenses</b>		<b>143,427,000</b>
019120- A011	Pay	259	79,807,000
019120- A011-1	Pay of Officers	(80)	(43,786,000)
019120- A011-2	Pay of Other Staff	(179)	(36,021,000)
019120- A012	Allowances		63,620,000
019120- A012-1	Regular Allowances		(50,530,000)
019120- A012-2	Other Allowances (Excluding TA)		(13,090,000)
<b>019120- A03</b>	<b>Operating Expenses</b>		<b>36,512,000</b>
019120- A032	Communications		2,210,000
019120- A033	Utilities		2,000,000
019120- A034	Occupancy Costs		22,000,000
019120- A036	Motor Vehicles		12,000
019120- A038	Travel & Transportation		5,250,000
019120- A039	General		5,040,000
<b>019120- A04</b>	<b>Employees Retirement Benefits</b>		<b>9,700,000</b>
019120- A041	Pension		9,700,000
<b>019120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>4,000,000</b>
019120- A052	Grants Domestic		4,000,000
<b>019120- A09</b>	<b>Physical Assets</b>		<b>1,200,000</b>
019120- A092	Computer Equipment		200,000

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

019120- A096	Purchase of Plant and Machinery		500,000
019120- A097	Purchase of Furniture and Fixture		500,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>		<b>1,600,000</b>
019120- A130	Transport		400,000
019120- A131	Machinery and Equipment		400,000
019120- A132	Furniture and Fixture		300,000
019120- A137	Computer Equipment		500,000
<b>Total-</b>	<b>MANAGEMENT SERVICES WING ISLAMABAD</b>		<b>196,439,000</b>
019120	Total- Others		196,439,000
0191	Total- Gen Public Service Not Elsewhere Defined		401,799,000
019	Total- General Public Service Not Elsewhere Defined		401,799,000
01	Total- General Public Service		4,970,802,000
<b>04</b>	<b>Economic Affairs:</b>		
<b>044</b>	<b>Mining and Manufacturing:</b>		
<b>0441</b>	<b>Manufacturing:</b>		
<b>044101</b>	<b>Support for Industrial Development :</b>		
<b>IB4038</b>	<b>LADIES INDUSTRIAL HOMES ISLAMABAD</b>		
<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>18,230,000</b>
044101- A011	Pay	41	9,982,000
044101- A011-1	Pay of Officers	(2)	(830,000)
044101- A011-2	Pay of Other Staff	(39)	(9,152,000)
044101- A012	Allowances		8,248,000
044101- A012-1	Regular Allowances		(7,368,000)
044101- A012-2	Other Allowances (Excluding TA)		(880,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>553,000</b>
044101- A032	Communications		30,000
044101- A033	Utilities		351,000
044101- A038	Travel & Transportation		58,000
044101- A039	General		114,000
<b>044101- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
044101- A041	Pension		10,000

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>044101- A09</b>	<b>Physical Assets</b>		<b>130,000</b>
044101- A096	Purchase of Plant and Machinery		80,000
044101- A097	Purchase of Furniture and Fixture		50,000
<b>044101- A13</b>	<b>Repairs and Maintenance</b>		<b>55,000</b>
044101- A131	Machinery and Equipment		25,000
044101- A132	Furniture and Fixture		25,000
044101- A137	Computer Equipment		5,000
<b>Total-</b>	<b>LADIES INDUSTRIAL HOMES</b>		<b>18,978,000</b>
	<b>ISLAMABAD</b>		
044101	Total- Support for Industrial Development		18,978,000
0441	Total- Manufacturing		18,978,000
044	Total- Mining and Manufacturing		18,978,000
04	Total- Economic Affairs		18,978,000
<b>08</b>	<b>Recreation, Culture and Religion:</b>		
<b>081</b>	<b>Recreation and Sporting Services:</b>		
<b>0811</b>	<b>Recreational and Sporting Services:</b>		
<b>081104</b>	<b>Grants to Sports Organisations :</b>		
<b>IB4042</b>	<b>SPORTS AND CULTURAL ACTIVITIES ISLAMABAD</b>		
<b>081104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>180,000</b>
081104- A052	Grants Domestic		180,000
<b>Total-</b>	<b>SPORTS AND CULTURAL ACTIVITIES</b>		<b>180,000</b>
	<b>ISLAMABAD</b>		
081104	Total- Grants to Sports Organisations		180,000
0811	Total- Recreational and Sporting Services		180,000
081	Total- Recreation and Sporting Services		180,000
<b>082</b>	<b>Cultural Services:</b>		
<b>0821</b>	<b>Cultural Services:</b>		
<b>082103</b>	<b>Community Centres :</b>		
<b>IB4028</b>	<b>COMMUNITY CENTRE G-9/2 ISLAMABAD</b>		
<b>082103- A01</b>	<b>Employees Related Expenses</b>		<b>16,388,000</b>
082103- A011	Pay	30	8,045,000
082103- A011-1	Pay of Officers	(4)	(2,504,000)
082103- A011-2	Pay of Other Staff	(26)	(5,541,000)

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

082103- A012	Allowances		8,343,000
082103- A012-1	Regular Allowances		(7,643,000)
082103- A012-2	Other Allowances (Excluding TA)		(700,000)
<b>082103- A03</b>	<b>Operating Expenses</b>		<b>1,585,000</b>
082103- A032	Communications		100,000
082103- A033	Utilities		520,000
082103- A036	Motor Vehicles		10,000
082103- A038	Travel & Transportation		621,000
082103- A039	General		334,000
<b>082103- A09</b>	<b>Physical Assets</b>		<b>170,000</b>
082103- A096	Purchase of Plant and Machinery		90,000
082103- A097	Purchase of Furniture and Fixture		80,000
<b>082103- A13</b>	<b>Repairs and Maintenance</b>		<b>360,000</b>
082103- A130	Transport		250,000
082103- A131	Machinery and Equipment		20,000
082103- A132	Furniture and Fixture		80,000
082103- A137	Computer Equipment		10,000
<b>Total-</b>	<b>COMMUNITY CENTRE G-9/2 ISLAMABAD</b>		<b>18,503,000</b>

## IB4032 CH. REHMAT ALI COMMUNITY CENTRE G-7 ISLAMABAD.

<b>082103- A01</b>	<b>Employees Related Expenses</b>		<b>10,356,000</b>
082103- A011	Pay	20	5,427,000
082103- A011-1	Pay of Officers	(1)	(602,000)
082103- A011-2	Pay of Other Staff	(19)	(4,825,000)
082103- A012	Allowances		4,929,000
082103- A012-1	Regular Allowances		(4,349,000)
082103- A012-2	Other Allowances (Excluding TA)		(580,000)
<b>082103- A03</b>	<b>Operating Expenses</b>		<b>1,115,000</b>
082103- A032	Communications		33,000
082103- A033	Utilities		271,000
082103- A036	Motor Vehicles		10,000
082103- A038	Travel & Transportation		611,000
082103- A039	General		190,000



## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>082103- A13</b>	<b>Repairs and Maintenance</b>		<b>216,000</b>
082103- A130	Transport		165,000
082103- A131	Machinery and Equipment		15,000
082103- A132	Furniture and Fixture		36,000
<b>Total-</b>	<b>CH. REHMAT ALI COMMUNITY CENTRE G-7 ISLAMABAD.</b>		<b>11,687,000</b>
<b>IB4039 COMMUNITY CENTRE AABPARA ISLAMABAD.</b>			
<b>082103- A01</b>	<b>Employees Related Expenses</b>		<b>3,744,000</b>
082103- A011	Pay	10	1,863,000
082103- A011-2	Pay of Other Staff	(10)	(1,863,000)
082103- A012	Allowances		1,881,000
082103- A012-1	Regular Allowances		(1,723,000)
082103- A012-2	Other Allowances (Excluding TA)		(158,000)
<b>082103- A03</b>	<b>Operating Expenses</b>		<b>1,331,000</b>
082103- A033	Utilities		995,000
082103- A038	Travel & Transportation		66,000
082103- A039	General		270,000
<b>082103- A04</b>	<b>Employees Retirement Benefits</b>		<b>261,000</b>
082103- A041	Pension		261,000
<b>082103- A09</b>	<b>Physical Assets</b>		<b>110,000</b>
082103- A096	Purchase of Plant and Machinery		50,000
082103- A097	Purchase of Furniture and Fixture		60,000
<b>082103- A13</b>	<b>Repairs and Maintenance</b>		<b>125,000</b>
082103- A131	Machinery and Equipment		45,000
082103- A132	Furniture and Fixture		80,000
<b>Total-</b>	<b>COMMUNITY CENTRE AABPARA ISLAMABAD.</b>		<b>5,571,000</b>
082103	Total- Community Centres		35,761,000
<b>082120 Others :</b>			
<b>IB4033 DAY CARE CENTRE ISLAMABAD.</b>			
<b>082120- A01</b>	<b>Employees Related Expenses</b>		<b>2,914,000</b>
082120- A011	Pay	8	1,346,000
082120- A011-1	Pay of Officers	(1)	(227,000)

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
082120- A011-2	Pay of Other Staff	(7)	(1,119,000)
082120- A012	Allowances		1,568,000
082120- A012-1	Regular Allowances		(1,418,000)
082120- A012-2	Other Allowances (Excluding TA)		(150,000)
<b>082120- A03</b>	<b>Operating Expenses</b>		<b>127,000</b>
082120- A032	Communications		20,000
082120- A038	Travel & Transportation		5,000
082120- A039	General		102,000
<b>082120- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
082120- A096	Purchase of Plant and Machinery		20,000
082120- A097	Purchase of Furniture and Fixture		30,000
<b>082120- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>
082120- A131	Machinery and Equipment		20,000
082120- A132	Furniture and Fixture		10,000
082120- A137	Computer Equipment		5,000
<b>Total-</b>	<b>DAY CARE CENTRE ISLAMABAD.</b>		<b>3,126,000</b>
082120	Total- Others		3,126,000
0821	Total- Cultural Services		38,887,000
082	Total- Cultural Services		38,887,000
08	Total- Recreation, Culture and Religion		39,067,000
<b>09</b>	<b>Education Affairs and Services:</b>		
<b>095</b>	<b>Subsidiary Services to Education:</b>		
<b>0951</b>	<b>Subsidiary Services to Education:</b>		
<b>095101</b>	<b>Archives Library and Museums :</b>		
<b>IB4035</b>	<b>STAFF WELFARE LIBRARY ISLAMABAD</b>		
<b>095101- A01</b>	<b>Employees Related Expenses</b>		<b>1,343,000</b>
095101- A011	Pay	3	739,000
095101- A011-2	Pay of Other Staff	(3)	(739,000)
095101- A012	Allowances		604,000
095101- A012-1	Regular Allowances		(532,000)
095101- A012-2	Other Allowances (Excluding TA)		(72,000)
<b>095101- A03</b>	<b>Operating Expenses</b>		<b>80,000</b>
095101- A038	Travel & Transportation		7,000

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

095101- A039	General		73,000
<b>095101- A09</b>	<b>Physical Assets</b>		<b>23,000</b>
095101- A097	Purchase of Furniture and Fixture		23,000
<b>095101- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
095101- A131	Machinery and Equipment		10,000
095101- A132	Furniture and Fixture		10,000
<b>Total-</b>	<b>STAFF WELFARE LIBRARY ISLAMABAD</b>		<b>1,466,000</b>
095101	Total- Archives Library and Museums		1,466,000
0951	Total- Subsidiary Services to Education		1,466,000
095	Total- Subsidiary Services to Education		1,466,000
<b>097</b>	<b>Education Affairs,Services not Elsewhere Classified:</b>		
<b>0971</b>	<b>Edu.Aff.Services not Elsewhere Classified:</b>		
<b>097120</b>	<b>Others :</b>		
<b>IB4034</b>	<b>TRADE TRAINING CENTRE ISLAMABAD</b>		
<b>097120- A01</b>	<b>Employees Related Expenses</b>		<b>13,045,000</b>
097120- A011	Pay	21	6,490,000
097120- A011-1	Pay of Officers	(8)	(4,229,000)
097120- A011-2	Pay of Other Staff	(13)	(2,261,000)
097120- A012	Allowances		6,555,000
097120- A012-1	Regular Allowances		(5,855,000)
097120- A012-2	Other Allowances (Excluding TA)		(700,000)
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>950,000</b>
097120- A032	Communications		374,000
097120- A033	Utilities		285,000
097120- A038	Travel & Transportation		82,000
097120- A039	General		209,000
<b>097120- A04</b>	<b>Employees Retirement Benefits</b>		<b>319,000</b>
097120- A041	Pension		319,000
<b>097120- A09</b>	<b>Physical Assets</b>		<b>170,000</b>
097120- A092	Computer Equipment		100,000
097120- A096	Purchase of Plant and Machinery		50,000
097120- A097	Purchase of Furniture and Fixture		20,000

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>097120- A13</b>	<b>Repairs and Maintenance</b>		<b>180,000</b>
097120- A131	Machinery and Equipment		90,000
097120- A132	Furniture and Fixture		35,000
097120- A137	Computer Equipment		55,000
<b>Total-</b>	<b>TRADE TRAINING CENTRE ISLAMABAD</b>		<b>14,664,000</b>
<hr/>			
<b>IB4043 STIPENDS TO THE CHILDREN OF GOVERNMENT SERVANTS OF BPS-5 AND ABOVE.</b>			
<b>097120- A06</b>	<b>Transfers</b>		<b>84,000,000</b>
097120- A061	Scholarship		84,000,000
<b>Total-</b>	<b>STIPENDS TO THE CHILDREN OF GOVERNMENT SERVANTS OF BPS-5 AND ABOVE.</b>		<b>84,000,000</b>
<hr/>			
097120	Total- Others		98,664,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		98,664,000
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097	Total- Education Affairs,Services not Elsewhere Classified		98,664,000
<hr/>			
09	Total- Education Affairs and Services		100,130,000
<hr/>			
<b>10</b>	<b>Social Protection:</b>		
<b>107</b>	<b>Administration:</b>		
<b>1071</b>	<b>Administration:</b>		
<b>107104</b>	<b>Administration :</b>		
<b>IB4029 STAFF WELFARE ORGANIZATION G-7 ISLAMABAD .</b>			
<b>107104- A01</b>	<b>Employees Related Expenses</b>		<b>6,922,000</b>
107104- A011	Pay	10	3,496,000
107104- A011-1	Pay of Officers	(4)	(2,088,000)
107104- A011-2	Pay of Other Staff	(6)	(1,408,000)
107104- A012	Allowances		3,426,000
107104- A012-1	Regular Allowances		(3,126,000)
107104- A012-2	Other Allowances (Excluding TA)		(300,000)
<b>107104- A03</b>	<b>Operating Expenses</b>		<b>850,000</b>
107104- A032	Communications		115,000
107104- A038	Travel & Transportation		73,000
107104- A039	General		662,000

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>107104- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
107104- A041	Pension		10,000
<b>107104- A09</b>	<b>Physical Assets</b>		<b>155,000</b>
107104- A096	Purchase of Plant and Machinery		75,000
107104- A097	Purchase of Furniture and Fixture		80,000
<b>107104- A13</b>	<b>Repairs and Maintenance</b>		<b>115,000</b>
107104- A131	Machinery and Equipment		30,000
107104- A132	Furniture and Fixture		45,000
107104- A137	Computer Equipment		40,000
<b>Total-</b>	<b>STAFF WELFARE ORGANIZATION G-7 ISLAMABAD .</b>		<b>8,052,000</b>

## IB4030 STAFF WELFARE ORGANISATION AABPARA ISLAMABAD.

<b>107104- A01</b>	<b>Employees Related Expenses</b>		<b>11,783,000</b>
107104- A011	Pay	17	6,057,000
107104- A011-1	Pay of Officers	(5)	(3,196,000)
107104- A011-2	Pay of Other Staff	(12)	(2,861,000)
107104- A012	Allowances		5,726,000
107104- A012-1	Regular Allowances		(5,135,000)
107104- A012-2	Other Allowances (Excluding TA)		(591,000)
<b>107104- A03</b>	<b>Operating Expenses</b>		<b>952,000</b>
107104- A032	Communications		143,000
107104- A036	Motor Vehicles		10,000
107104- A038	Travel & Transportation		644,000
107104- A039	General		155,000
<b>107104- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
107104- A041	Pension		10,000
<b>107104- A09</b>	<b>Physical Assets</b>		<b>110,000</b>
107104- A096	Purchase of Plant and Machinery		40,000
107104- A097	Purchase of Furniture and Fixture		70,000
<b>107104- A13</b>	<b>Repairs and Maintenance</b>		<b>190,000</b>
107104- A130	Transport		120,000
107104- A131	Machinery and Equipment		30,000
107104- A132	Furniture and Fixture		30,000

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

107104- A137	Computer Equipment		10,000
<b>Total-</b>	<b>STAFF WELFARE ORGANISATION</b>		<b>13,045,000</b>
	<b>AABPARA ISLAMABAD.</b>		
<b>IB4031 STAFF WELFARE ORGANIZATION D.G'S OFFICE ISLAMABAD.</b>			
<b>107104- A01</b>	<b>Employees Related Expenses</b>		<b>28,406,000</b>
107104- A011	Pay	33	17,009,000
107104- A011-1	Pay of Officers	(13)	(11,732,000)
107104- A011-2	Pay of Other Staff	(20)	(5,277,000)
107104- A012	Allowances		11,397,000
107104- A012-1	Regular Allowances		(8,947,000)
107104- A012-2	Other Allowances (Excluding TA)		(2,450,000)
<b>107104- A03</b>	<b>Operating Expenses</b>		<b>9,517,000</b>
107104- A032	Communications		347,000
107104- A033	Utilities		762,000
107104- A034	Occupancy Costs		6,100,000
107104- A036	Motor Vehicles		28,000
107104- A038	Travel & Transportation		1,248,000
107104- A039	General		1,032,000
<b>107104- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,687,000</b>
107104- A041	Pension		1,687,000
<b>107104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,000,000</b>
107104- A052	Grants Domestic		2,000,000
<b>107104- A09</b>	<b>Physical Assets</b>		<b>1,380,000</b>
107104- A092	Computer Equipment		100,000
107104- A095	Purchase of Transport		1,000,000
107104- A096	Purchase of Plant and Machinery		180,000
107104- A097	Purchase of Furniture and Fixture		100,000
<b>107104- A13</b>	<b>Repairs and Maintenance</b>		<b>402,000</b>
107104- A130	Transport		200,000
107104- A131	Machinery and Equipment		75,000
107104- A132	Furniture and Fixture		47,000
107104- A133	Buildings and Structure		10,000
107104- A137	Computer Equipment		70,000

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- STAFF WELFARE ORGANIZATION D.G'S OFFICE ISLAMABAD.		43,392,000
<b>IB4036 HOLIDAY HOMES MURREE</b>		
<b>107104- A01</b>	<b>Employees Related Expenses</b>	<b>11,435,000</b>
107104- A011	Pay 29	5,451,000
107104- A011-1	Pay of Officers (1)	(432,000)
107104- A011-2	Pay of Other Staff (28)	(5,019,000)
107104- A012	Allowances	5,984,000
107104- A012-1	Regular Allowances	(5,514,000)
107104- A012-2	Other Allowances (Excluding TA)	(470,000)
<b>107104- A03</b>	<b>Operating Expenses</b>	<b>3,234,000</b>
107104- A032	Communications	125,000
107104- A033	Utilities	2,315,000
107104- A034	Occupancy Costs	18,000
107104- A038	Travel & Transportation	236,000
107104- A039	General	540,000
<b>107104- A04</b>	<b>Employees Retirement Benefits</b>	<b>10,000</b>
107104- A041	Pension	10,000
<b>107104- A09</b>	<b>Physical Assets</b>	<b>287,000</b>
107104- A096	Purchase of Plant and Machinery	100,000
107104- A097	Purchase of Furniture and Fixture	187,000
<b>107104- A13</b>	<b>Repairs and Maintenance</b>	<b>225,000</b>
107104- A130	Transport	55,000
107104- A131	Machinery and Equipment	50,000
107104- A132	Furniture and Fixture	100,000
107104- A133	Buildings and Structure	10,000
107104- A137	Computer Equipment	10,000
<b>Total- HOLIDAY HOMES MURREE</b>		<b>15,191,000</b>
<b>IB4037 HOSTEL FOR WORKING WOMEN ISLAMABAD</b>		
<b>107104- A01</b>	<b>Employees Related Expenses</b>	<b>2,638,000</b>
107104- A011	Pay 8	1,241,000
107104- A011-2	Pay of Other Staff (8)	(1,241,000)
107104- A012	Allowances	1,397,000

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

107104- A012-1	Regular Allowances	(1,296,000)
107104- A012-2	Other Allowances (Excluding TA)	(101,000)
<b>107104- A03</b>	<b>Operating Expenses</b>	<b>2,740,000</b>
107104- A032	Communications	30,000
107104- A033	Utilities	2,580,000
107104- A038	Travel & Transportation	20,000
107104- A039	General	110,000
<b>107104- A09</b>	<b>Physical Assets</b>	<b>70,000</b>
107104- A096	Purchase of Plant and Machinery	30,000
107104- A097	Purchase of Furniture and Fixture	40,000
<b>107104- A13</b>	<b>Repairs and Maintenance</b>	<b>96,000</b>
107104- A131	Machinery and Equipment	50,000
107104- A132	Furniture and Fixture	40,000
107104- A137	Computer Equipment	6,000
<b>Total-</b>	<b>HOSTEL FOR WORKING WOMEN ISLAMABAD</b>	<b>5,544,000</b>
<b>IB4040 FEDERAL STAFF RELIEF FUND ISLAMABAD</b>		
<b>107104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,700,000</b>
107104- A052	Grants Domestic	2,700,000
<b>Total-</b>	<b>FEDERAL STAFF RELIEF FUND ISLAMABAD</b>	<b>2,700,000</b>
<b>IB4045 PROVISION FOR REHABILITATION AID ISLAMABAD.</b>		
<b>107104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,700,000</b>
107104- A052	Grants Domestic	2,700,000
<b>Total-</b>	<b>PROVISION FOR REHABILITATION AID ISLAMABAD.</b>	<b>2,700,000</b>
107104	Total- Administration	90,624,000
1071	Total- Administration	90,624,000
107	Total- Administration	90,624,000
10	Total- Social Protection	90,624,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>5,219,601,000</b>



## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## 04 Economic Affairs:

## 044 Mining and Manufacturing:

## 0441 Manufacturing:

## 044101 Support for Industrial Development :

## LO1422 LADIES INDUSTRIAL HOMES LAHORE

<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>7,717,000</b>
044101- A011	Pay	18	3,783,000
044101- A011-2	Pay of Other Staff	(18)	(3,783,000)
044101- A012	Allowances		3,934,000
044101- A012-1	Regular Allowances		(3,473,000)
044101- A012-2	Other Allowances (Excluding TA)		(461,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>464,000</b>
044101- A032	Communications		28,000
044101- A033	Utilities		287,000
044101- A038	Travel & Transportation		23,000
044101- A039	General		126,000
<b>044101- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
044101- A041	Pension		10,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>95,000</b>
044101- A096	Purchase of Plant and Machinery		40,000
044101- A097	Purchase of Furniture and Fixture		55,000
<b>044101- A13</b>	<b>Repairs and Maintenance</b>		<b>75,000</b>
044101- A131	Machinery and Equipment		37,000
044101- A132	Furniture and Fixture		38,000
<b>Total-</b>	<b>LADIES INDUSTRIAL HOMES LAHORE</b>		<b>8,361,000</b>
044101	Total- Support for Industrial Development		8,361,000
0441	Total- Manufacturing		8,361,000
044	Total- Mining and Manufacturing		8,361,000
04	Total- Economic Affairs		8,361,000
<b>08</b>	<b>Recreation, Culture and Religion:</b>		
<b>081</b>	<b>Recreation and Sporting Services:</b>		
<b>0811</b>	<b>Recreational and Sporting Services:</b>		

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## 081104 Grants to Sports Organisations :

## LO1416 SPORTS AND CULTURAL ACTIVITIES LAHORE.

081104- A05	Grants, Subsidies and Write off Loans		30,000
081104- A052	Grants Domestic		30,000
<b>Total- SPORTS AND CULTURAL ACTIVITIES LAHORE.</b>			<b>30,000</b>
081104	Total- Grants to Sports Organisations		30,000
0811	Total- Recreational and Sporting Services		30,000
081	Total- Recreation and Sporting Services		30,000

## 082 Cultural Services:

## 0821 Cultural Services:

## 082103 Community Centres :

## LO1420 COMMUNITY CENTRE LAHORE

082103- A01	Employees Related Expenses		4,485,000
082103- A011	Pay	10	2,243,000
082103- A011-1	Pay of Officers	(1)	(493,000)
082103- A011-2	Pay of Other Staff	(9)	(1,750,000)
082103- A012	Allowances		2,242,000
082103- A012-1	Regular Allowances		(1,910,000)
082103- A012-2	Other Allowances (Excluding TA)		(332,000)
082103- A03	Operating Expenses		898,000
082103- A032	Communications		40,000
082103- A033	Utilities		607,000
082103- A038	Travel & Transportation		105,000
082103- A039	General		146,000
082103- A04	Employees Retirement Benefits		10,000
082103- A041	Pension		10,000
082103- A09	Physical Assets		80,000
082103- A096	Purchase of Plant and Machinery		40,000
082103- A097	Purchase of Furniture and Fixture		40,000
082103- A13	Repairs and Maintenance		110,000
082103- A130	Transport		70,000
082103- A131	Machinery and Equipment		15,000
082103- A132	Furniture and Fixture		25,000

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

Total- COMMUNITY CENTRE LAHORE		5,583,000
<b>LO1423 COMMUNITY CENTRE DHANA SINGH WALA LAHORE</b>		
<b>082103- A01</b>	<b>Employees Related Expenses</b>	<b>9,148,000</b>
082103- A011	Pay 20	4,856,000
082103- A011-1	Pay of Officers (2)	(728,000)
082103- A011-2	Pay of Other Staff (18)	(4,128,000)
082103- A012	Allowances	4,292,000
082103- A012-1	Regular Allowances	(3,932,000)
082103- A012-2	Other Allowances (Excluding TA)	(360,000)
<b>082103- A03</b>	<b>Operating Expenses</b>	<b>892,000</b>
082103- A032	Communications	33,000
082103- A033	Utilities	425,000
082103- A038	Travel & Transportation	234,000
082103- A039	General	200,000
<b>082103- A04</b>	<b>Employees Retirement Benefits</b>	<b>10,000</b>
082103- A041	Pension	10,000
<b>082103- A09</b>	<b>Physical Assets</b>	<b>100,000</b>
082103- A096	Purchase of Plant and Machinery	30,000
082103- A097	Purchase of Furniture and Fixture	70,000
<b>082103- A13</b>	<b>Repairs and Maintenance</b>	<b>265,000</b>
082103- A130	Transport	200,000
082103- A131	Machinery and Equipment	20,000
082103- A132	Furniture and Fixture	45,000
<b>Total- COMMUNITY CENTRE DHANA SINGH WALA LAHORE</b>		<b>10,415,000</b>
082103	Total- Community Centres	15,998,000
0821	Total- Cultural Services	15,998,000
082	Total- Cultural Services	15,998,000
08	Total- Recreation, Culture and Religion	16,028,000
<b>09</b>	<b>Education Affairs and Services:</b>	
<b>095</b>	<b>Subsidiary Services to Education:</b>	
<b>0951</b>	<b>Subsidiary Services to Education:</b>	
<b>095101</b>	<b>Archives Library and Museums :</b>	
<b>LO1418 STAFF WELFARE LIBRARY LAHORE</b>		

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>095101- A01</b>	<b>Employees Related Expenses</b>		<b>1,115,000</b>
095101- A011	Pay	2	610,000
095101- A011-2	Pay of Other Staff	(2)	(610,000)
095101- A012	Allowances		505,000
095101- A012-1	Regular Allowances		(450,000)
095101- A012-2	Other Allowances (Excluding TA)		(55,000)
<b>095101- A03</b>	<b>Operating Expenses</b>		<b>82,000</b>
095101- A038	Travel & Transportation		5,000
095101- A039	General		77,000
<b>095101- A13</b>	<b>Repairs and Maintenance</b>		<b>10,000</b>
095101- A132	Furniture and Fixture		10,000
<b>Total-</b>	<b>STAFF WELFARE LIBRARY LAHORE</b>		<b>1,207,000</b>
095101	Total- Archives Library and Museums		1,207,000
0951	Total- Subsidiary Services to Education		1,207,000
095	Total- Subsidiary Services to Education		1,207,000
<b>097</b>	<b>Education Affairs, Services not Elsewhere Classified:</b>		
<b>0971</b>	<b>Edu.Aff. Services not Elsewhere Classified:</b>		
<b>097120</b>	<b>Others :</b>		
<b>LO1417 VOCATIONAL TRAINING CENTRE LAHORE</b>			
<b>097120- A01</b>	<b>Employees Related Expenses</b>		<b>8,197,000</b>
097120- A011	Pay	13	4,135,000
097120- A011-1	Pay of Officers	(5)	(2,842,000)
097120- A011-2	Pay of Other Staff	(8)	(1,293,000)
097120- A012	Allowances		4,062,000
097120- A012-1	Regular Allowances		(3,636,000)
097120- A012-2	Other Allowances (Excluding TA)		(426,000)
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>223,000</b>
097120- A032	Communications		40,000
097120- A033	Utilities		105,000
097120- A038	Travel & Transportation		7,000
097120- A039	General		71,000
<b>097120- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
097120- A041	Pension		10,000

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>097120- A09</b>	<b>Physical Assets</b>		<b>20,000</b>
097120- A097	Purchase of Furniture and Fixture		20,000
<b>097120- A13</b>	<b>Repairs and Maintenance</b>		<b>85,000</b>
097120- A131	Machinery and Equipment		30,000
097120- A132	Furniture and Fixture		40,000
097120- A137	Computer Equipment		15,000
<b>Total-</b>	<b>VOCATIONAL TRAINING CENTRE LAHORE</b>		<b>8,535,000</b>
097120	Total- Others		8,535,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		8,535,000
097	Total- Education Affairs,Services not Elsewhere Classified		8,535,000
09	Total- Education Affairs and Services		9,742,000
<b>10</b>	<b>Social Protection:</b>		
<b>107</b>	<b>Administration:</b>		
<b>1071</b>	<b>Administration:</b>		
<b>107104</b>	<b>Administration :</b>		
<b>LO1419</b>	<b>STAFF WELFARE ORGANIZATION LAHORE</b>		
<b>107104- A01</b>	<b>Employees Related Expenses</b>		<b>13,048,000</b>
107104- A011	Pay	20	6,942,000
107104- A011-1	Pay of Officers	(5)	(3,409,000)
107104- A011-2	Pay of Other Staff	(15)	(3,533,000)
107104- A012	Allowances		6,106,000
107104- A012-1	Regular Allowances		(5,395,000)
107104- A012-2	Other Allowances (Excluding TA)		(711,000)
<b>107104- A03</b>	<b>Operating Expenses</b>		<b>1,906,000</b>
107104- A032	Communications		122,000
107104- A034	Occupancy Costs		1,320,000
107104- A036	Motor Vehicles		12,000
107104- A038	Travel & Transportation		313,000
107104- A039	General		139,000
<b>107104- A04</b>	<b>Employees Retirement Benefits</b>		<b>610,000</b>
107104- A041	Pension		610,000

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>107104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>
107104- A052	Grants Domestic		500,000
<b>107104- A09</b>	<b>Physical Assets</b>		<b>94,000</b>
107104- A096	Purchase of Plant and Machinery		47,000
107104- A097	Purchase of Furniture and Fixture		47,000
<b>107104- A13</b>	<b>Repairs and Maintenance</b>		<b>150,000</b>
107104- A130	Transport		100,000
107104- A131	Machinery and Equipment		20,000
107104- A132	Furniture and Fixture		20,000
107104- A137	Computer Equipment		10,000
<b>Total-</b>	<b>STAFF WELFARE ORGANIZATION LAHORE</b>		<b>16,308,000</b>
<b>LO1421 FEDERAL STAFF RELIEF FUND LAHORE</b>			
<b>107104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,400,000</b>
107104- A052	Grants Domestic		2,400,000
<b>Total-</b>	<b>FEDERAL STAFF RELIEF FUND LAHORE</b>		<b>2,400,000</b>
107104	Total- Administration		18,708,000
1071	Total- Administration		18,708,000
107	Total- Administration		18,708,000
10	Total- Social Protection		18,708,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>52,839,000</b>

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

## 01 General Public Service:

## 019 General Public Service Not Elsewhere Defined:

## 0191 Gen Public Service Not Elsewhere Defined:

## 019101 Administrative Training :

## PR1282 PAKISTAN ACADMY FOR RURAL DEVELOPMENT PESHWAR

<b>019101- A01</b>	<b>Employees Related Expenses</b>		<b>97,149,000</b>
019101- A011	Pay		77,800,000
019101- A011-1	Pay of Officers		(60,300,000)
019101- A011-2	Pay of Other Staff		(17,500,000)
019101- A012	Allowances		19,349,000
019101- A012-1	Regular Allowances		(16,900,000)
019101- A012-2	Other Allowances (Excluding TA)		(2,449,000)
<b>019101- A03</b>	<b>Operating Expenses</b>		<b>6,450,000</b>
019101- A039	General		6,450,000
<b>Total-</b>	<b>PAKISTAN ACADMY FOR RURAL DEVELOPMENT PESHWAR</b>		<b>103,599,000</b>
019101	Total- Administrative Training		103,599,000
0191	Total- Gen Public Service Not Elsewhere Defined		103,599,000
019	Total- General Public Service Not Elsewhere Defined		103,599,000
01	Total- General Public Service		103,599,000

## 04 Economic Affairs:

## 044 Mining and Manufacturing:

## 0441 Manufacturing:

## 044101 Support for Industrial Development :

## PR1277 LADIES INDUSTRIAL HOME PESHAWAR

<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>7,729,000</b>
044101- A011	Pay	17	3,873,000
044101- A011-2	Pay of Other Staff	(17)	(3,873,000)
044101- A012	Allowances		3,856,000
044101- A012-1	Regular Allowances		(3,343,000)
044101- A012-2	Other Allowances (Excluding TA)		(513,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>299,000</b>

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
044101- A032	Communications		15,000
044101- A033	Utilities		164,000
044101- A038	Travel & Transportation		11,000
044101- A039	General		109,000
<b>044101- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
044101- A041	Pension		10,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>84,000</b>
044101- A096	Purchase of Plant and Machinery		75,000
044101- A097	Purchase of Furniture and Fixture		9,000
<b>044101- A13</b>	<b>Repairs and Maintenance</b>		<b>92,000</b>
044101- A131	Machinery and Equipment		47,000
044101- A132	Furniture and Fixture		45,000
<b>Total-</b>	<b>LADIES INDUSTRIAL HOME PESHAWAR</b>		<b>8,214,000</b>
044101	Total- Support for Industrial Development		8,214,000
0441	Total- Manufacturing		8,214,000
044	Total- Mining and Manufacturing		8,214,000
04	Total- Economic Affairs		8,214,000
<b>08</b>	<b>Recreation, Culture and Religion:</b>		
<b>081</b>	<b>Recreation and Sporting Services:</b>		
<b>0811</b>	<b>Recreational and Sporting Services:</b>		
<b>081104</b>	<b>Grants to Sports Organisations :</b>		
<b>PR1274 SPORTS AND CULTURAL ACTIVITIES PESHAWAR</b>			
<b>081104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>30,000</b>
081104- A052	Grants Domestic		30,000
<b>Total-</b>	<b>SPORTS AND CULTURAL ACTIVITIES PESHAWAR</b>		<b>30,000</b>
081104	Total- Grants to Sports Organisations		30,000
0811	Total- Recreational and Sporting Services		30,000
081	Total- Recreation and Sporting Services		30,000
<b>082</b>	<b>Cultural Services:</b>		
<b>0821</b>	<b>Cultural Services:</b>		
<b>082103</b>	<b>Community Centres :</b>		



## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

## PR1275 COMMUNITY CENTRE PESHAWAR

<b>082103- A01</b>	<b>Employees Related Expenses</b>		<b>3,574,000</b>
082103- A011	Pay	8	1,718,000
082103- A011-1	Pay of Officers	(1)	(238,000)
082103- A011-2	Pay of Other Staff	(7)	(1,480,000)
082103- A012	Allowances		1,856,000
082103- A012-1	Regular Allowances		(1,464,000)
082103- A012-2	Other Allowances (Excluding TA)		(392,000)
<b>082103- A03</b>	<b>Operating Expenses</b>		<b>520,000</b>
082103- A032	Communications		29,000
082103- A033	Utilities		305,000
082103- A036	Motor Vehicles		5,000
082103- A038	Travel & Transportation		93,000
082103- A039	General		88,000
<b>082103- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
082103- A041	Pension		10,000
<b>082103- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
082103- A096	Purchase of Plant and Machinery		20,000
082103- A097	Purchase of Furniture and Fixture		20,000
<b>082103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
082103- A130	Transport		45,000
082103- A131	Machinery and Equipment		5,000
082103- A132	Furniture and Fixture		10,000
<b>Total- COMMUNITY CENTRE PESHAWAR</b>			<b>4,204,000</b>

## PR1281 COMMUNITY CENTRE HASAN GARHI PESHAWAR

<b>082103- A01</b>	<b>Employees Related Expenses</b>		<b>11,714,000</b>
082103- A011	Pay	21	5,990,000
082103- A011-1	Pay of Officers	(3)	(1,835,000)
082103- A011-2	Pay of Other Staff	(18)	(4,155,000)
082103- A012	Allowances		5,724,000
082103- A012-1	Regular Allowances		(5,163,000)
082103- A012-2	Other Allowances (Excluding TA)		(561,000)
<b>082103- A03</b>	<b>Operating Expenses</b>		<b>777,000</b>

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
082103- A032	Communications		47,000
082103- A033	Utilities		531,000
082103- A038	Travel & Transportation		41,000
082103- A039	General		158,000
<b>082103- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,050,000</b>
082103- A041	Pension		1,050,000
<b>082103- A09</b>	<b>Physical Assets</b>		<b>124,000</b>
082103- A096	Purchase of Plant and Machinery		31,000
082103- A097	Purchase of Furniture and Fixture		93,000
<b>082103- A13</b>	<b>Repairs and Maintenance</b>		<b>140,000</b>
082103- A131	Machinery and Equipment		47,000
082103- A132	Furniture and Fixture		93,000
<b>Total-</b>	<b>COMMUNITY CENTRE HASAN GARHI PESHAWAR</b>		<b>13,805,000</b>
082103	Total- Community Centres		18,009,000
0821	Total- Cultural Services		18,009,000
082	Total- Cultural Services		18,009,000
08	Total- Recreation, Culture and Religion		18,039,000
<b>09</b>	<b>Education Affairs and Services:</b>		
<b>095</b>	<b>Subsidiary Services to Education:</b>		
<b>0951</b>	<b>Subsidiary Services to Education:</b>		
<b>095101</b>	<b>Archives Library and Museums :</b>		
<b>PR1280</b>	<b>STAFF WELFARE ORGANIZATION LIBRARY</b>		
<b>095101- A01</b>	<b>Employees Related Expenses</b>		<b>1,041,000</b>
095101- A011	Pay	2	577,000
095101- A011-2	Pay of Other Staff	(2)	(577,000)
095101- A012	Allowances		464,000
095101- A012-1	Regular Allowances		(409,000)
095101- A012-2	Other Allowances (Excluding TA)		(55,000)
<b>095101- A03</b>	<b>Operating Expenses</b>		<b>57,000</b>
095101- A032	Communications		2,000
095101- A038	Travel & Transportation		5,000
095101- A039	General		50,000
<b>095101- A13</b>	<b>Repairs and Maintenance</b>		<b>11,000</b>

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
095101- A131	Machinery and Equipment		5,000
095101- A132	Furniture and Fixture		6,000
<b>Total-</b>	<b>STAFF WELFARE ORGANIZATION LIBRARY</b>		<b>1,109,000</b>
095101	Total- Archives Library and Museums		1,109,000
0951	Total- Subsidiary Services to Education		1,109,000
095	Total- Subsidiary Services to Education		1,109,000
<b>097</b>	<b>Education Affairs, Services not Elsewhere Classified:</b>		
<b>0971</b>	<b>Edu.Aff.Services not Elsewhere Classified:</b>		
<b>097120</b>	<b>Others :</b>		
<b>PR1279 VOCATIONAL TRAINING CENTRE PESHAWAR</b>			
<b>097120- A01</b>	<b>Employees Related Expenses</b>		<b>3,578,000</b>
097120- A011	Pay	9	1,774,000
097120- A011-1	Pay of Officers	(4)	(934,000)
097120- A011-2	Pay of Other Staff	(5)	(840,000)
097120- A012	Allowances		1,804,000
097120- A012-1	Regular Allowances		(1,634,000)
097120- A012-2	Other Allowances (Excluding TA)		(170,000)
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>70,000</b>
097120- A032	Communications		10,000
097120- A033	Utilities		16,000
097120- A038	Travel & Transportation		9,000
097120- A039	General		35,000
<b>097120- A09</b>	<b>Physical Assets</b>		<b>23,000</b>
097120- A096	Purchase of Plant and Machinery		23,000
<b>097120- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
097120- A131	Machinery and Equipment		20,000
097120- A132	Furniture and Fixture		15,000
097120- A137	Computer Equipment		15,000
<b>Total-</b>	<b>VOCATIONAL TRAINING CENTRE PESHAWAR</b>		<b>3,721,000</b>
097120	Total- Others		3,721,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		3,721,000

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
097	Total- Education Affairs, Services not Elsewhere Classified		3,721,000
09	Total- Education Affairs and Services		4,830,000
<b>10</b>	<b>Social Protection:</b>		
<b>107</b>	<b>Administration:</b>		
<b>1071</b>	<b>Administration:</b>		
<b>107104</b>	<b>Administration :</b>		
<b>PR1276 FEDERAL STAFF RELIEF FUND PESHAWAR</b>			
<b>107104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,100,000</b>
107104- A052	Grants Domestic		2,100,000
<b>Total- FEDERAL STAFF RELIEF FUND PESHAWAR</b>			<b>2,100,000</b>
<b>PR1278 STAFF WELFARE ORGANIZATION PESHAWAR</b>			
<b>107104- A01</b>	<b>Employees Related Expenses</b>		<b>7,545,000</b>
107104- A011	Pay	11	3,908,000
107104- A011-1	Pay of Officers	(4)	(1,922,000)
107104- A011-2	Pay of Other Staff	(7)	(1,986,000)
107104- A012	Allowances		3,637,000
107104- A012-1	Regular Allowances		(3,207,000)
107104- A012-2	Other Allowances (Excluding TA)		(430,000)
<b>107104- A03</b>	<b>Operating Expenses</b>		<b>1,733,000</b>
107104- A032	Communications		80,000
107104- A034	Occupancy Costs		1,310,000
107104- A036	Motor Vehicles		5,000
107104- A038	Travel & Transportation		187,000
107104- A039	General		151,000
<b>107104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>
107104- A052	Grants Domestic		500,000
<b>107104- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
107104- A096	Purchase of Plant and Machinery		15,000
107104- A097	Purchase of Furniture and Fixture		25,000
<b>107104- A13</b>	<b>Repairs and Maintenance</b>		<b>135,000</b>
107104- A130	Transport		75,000
107104- A131	Machinery and Equipment		30,000

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
107104- A132	Furniture and Fixture		20,000
107104- A137	Computer Equipment		10,000
<b>Total-</b>	<b>STAFF WELFARE ORGANIZATION PESHAWAR</b>		<b>9,953,000</b>
107104	Total- Administration		12,053,000
1071	Total- Administration		12,053,000
107	Total- Administration		12,053,000
10	Total- Social Protection		12,053,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>146,735,000</b>

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## 04 Economic Affairs:

## 044 Mining and Manufacturing:

## 0441 Manufacturing:

## 044101 Support for Industrial Development :

## KA7212 LADIES INDUSTRIAL HOMES KARACHI

<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>10,014,000</b>
044101- A011	Pay	23	5,144,000
044101- A011-2	Pay of Other Staff	(23)	(5,144,000)
044101- A012	Allowances		4,870,000
044101- A012-1	Regular Allowances		(4,235,000)
044101- A012-2	Other Allowances (Excluding TA)		(635,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>497,000</b>
044101- A032	Communications		6,000
044101- A033	Utilities		314,000
044101- A038	Travel & Transportation		24,000
044101- A039	General		153,000
<b>044101- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
044101- A041	Pension		10,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>90,000</b>
044101- A096	Purchase of Plant and Machinery		45,000
044101- A097	Purchase of Furniture and Fixture		45,000
<b>044101- A13</b>	<b>Repairs and Maintenance</b>		<b>145,000</b>
044101- A131	Machinery and Equipment		80,000
044101- A132	Furniture and Fixture		65,000
<b>Total-</b>	<b>LADIES INDUSTRIAL HOMES KARACHI</b>		<b>10,756,000</b>
044101	Total- Support for Industrial Development		10,756,000
0441	Total- Manufacturing		10,756,000
044	Total- Mining and Manufacturing		10,756,000
04	Total- Economic Affairs		10,756,000
<b>08</b>	<b>Recreation, Culture and Religion:</b>		
<b>081</b>	<b>Recreation and Sporting Services:</b>		
<b>0811</b>	<b>Recreational and Sporting Services:</b>		

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## 081104 Grants to Sports Organisations :

## KA7211 SPORTS AND CULTURAL ACTIVITIES KARACHI

081104- A05	Grants, Subsidies and Write off Loans		30,000
081104- A052	Grants Domestic		30,000
<b>Total- SPORTS AND CULTURAL ACTIVITIES KARACHI</b>			<b>30,000</b>
081104	Total- Grants to Sports Organisations		30,000
0811	Total- Recreational and Sporting Services		30,000
081	Total- Recreation and Sporting Services		30,000

## 082 Cultural Services:

## 0821 Cultural Services:

## 082103 Community Centres :

## KA7213 COMMUNITY CENTRE KARACHI

082103- A01	Employees Related Expenses		2,372,000
082103- A011	Pay	7	1,151,000
082103- A011-1	Pay of Officers	(1)	(238,000)
082103- A011-2	Pay of Other Staff	(6)	(913,000)
082103- A012	Allowances		1,221,000
082103- A012-1	Regular Allowances		(1,111,000)
082103- A012-2	Other Allowances (Excluding TA)		(110,000)
082103- A03	Operating Expenses		613,000
082103- A033	Utilities		510,000
082103- A038	Travel & Transportation		8,000
082103- A039	General		95,000
082103- A04	Employees Retirement Benefits		10,000
082103- A041	Pension		10,000
082103- A09	Physical Assets		80,000
082103- A096	Purchase of Plant and Machinery		40,000
082103- A097	Purchase of Furniture and Fixture		40,000
082103- A13	Repairs and Maintenance		60,000
082103- A131	Machinery and Equipment		30,000
082103- A132	Furniture and Fixture		30,000
<b>Total- COMMUNITY CENTRE KARACHI</b>			<b>3,135,000</b>
KA7216 COMMUNITY CENTRE F.C. AREA KARACHI			

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>082103- A01</b>	<b>Employees Related Expenses</b>		<b>2,126,000</b>
082103- A011	Pay	3	1,100,000
082103- A011-1	Pay of Officers	(2)	(920,000)
082103- A011-2	Pay of Other Staff	(1)	(180,000)
082103- A012	Allowances		1,026,000
082103- A012-1	Regular Allowances		(921,000)
082103- A012-2	Other Allowances (Excluding TA)		(105,000)
<b>Total-</b>	<b>COMMUNITY CENTRE F.C. AREA KARACHI</b>		<b>2,126,000</b>
082103	Total- Community Centres		5,261,000
0821	Total- Cultural Services		5,261,000
082	Total- Cultural Services		5,261,000
08	Total- Recreation, Culture and Religion		5,291,000
<b>09</b>	<b>Education Affairs and Services:</b>		
<b>095</b>	<b>Subsidiary Services to Education:</b>		
<b>0951</b>	<b>Subsidiary Services to Education:</b>		
<b>095101</b>	<b>Archives Library and Museums :</b>		
<b>KA7214</b>	<b>STAFF WELFARE LIBRARY KARACHI</b>		
<b>095101- A01</b>	<b>Employees Related Expenses</b>		<b>738,000</b>
095101- A011	Pay	2	480,000
095101- A011-1	Pay of Officers	(1)	(200,000)
095101- A011-2	Pay of Other Staff	(1)	(280,000)
095101- A012	Allowances		258,000
095101- A012-1	Regular Allowances		(226,000)
095101- A012-2	Other Allowances (Excluding TA)		(32,000)
<b>095101- A03</b>	<b>Operating Expenses</b>		<b>20,000</b>
095101- A039	General		20,000
<b>095101- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
095101- A041	Pension		10,000
<b>095101- A13</b>	<b>Repairs and Maintenance</b>		<b>10,000</b>
095101- A132	Furniture and Fixture		10,000
<b>Total-</b>	<b>STAFF WELFARE LIBRARY KARACHI</b>		<b>778,000</b>
095101	Total- Archives Library and Museums		778,000
0951	Total- Subsidiary Services to Education		778,000



## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

095	Total- Subsidiary Services to Education		778,000
<b>097</b>	<b>Education Affairs,Services not Elsewhere Classified:</b>		
<b>0971</b>	<b>Edu.Aff.Services not Elsewhere Classified:</b>		
<b>097120</b>	<b>Others :</b>		
	<b>KA7215 VOCATIONAL TRAINING CENTRE KARACHI</b>		
<b>097120- A01</b>	<b>Employees Related Expenses</b>		<b>7,444,000</b>
097120- A011	Pay	14	3,615,000
097120- A011-1	Pay of Officers	(5)	(2,109,000)
097120- A011-2	Pay of Other Staff	(9)	(1,506,000)
097120- A012	Allowances		3,829,000
097120- A012-1	Regular Allowances		(3,474,000)
097120- A012-2	Other Allowances (Excluding TA)		(355,000)
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>234,000</b>
097120- A032	Communications		10,000
097120- A033	Utilities		100,000
097120- A038	Travel & Transportation		68,000
097120- A039	General		56,000
<b>097120- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
097120- A041	Pension		10,000
<b>097120- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
097120- A096	Purchase of Plant and Machinery		10,000
<b>097120- A13</b>	<b>Repairs and Maintenance</b>		<b>85,000</b>
097120- A131	Machinery and Equipment		40,000
097120- A132	Furniture and Fixture		35,000
097120- A137	Computer Equipment		10,000
	<b>Total- VOCATIONAL TRAINING CENTRE</b>		<b>7,783,000</b>
	<b>KARACHI</b>		
097120	Total- Others		7,783,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		7,783,000
097	Total- Education Affairs,Services not Elsewhere Classified		7,783,000
09	Total- Education Affairs and Services		8,561,000
<b>10</b>	<b>Social Protection:</b>		

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## 107 Administration:

## 1071 Administration:

## 107104 Administration :

## KA7208 STAFF WELFARE ORGANIZATION KARACHI

<b>107104- A01</b>	<b>Employees Related Expenses</b>		<b>9,139,000</b>
107104- A011	Pay	20	5,372,000
107104- A011-1	Pay of Officers	(6)	(2,250,000)
107104- A011-2	Pay of Other Staff	(14)	(3,122,000)
107104- A012	Allowances		3,767,000
107104- A012-1	Regular Allowances		(3,102,000)
107104- A012-2	Other Allowances (Excluding TA)		(665,000)
<b>107104- A03</b>	<b>Operating Expenses</b>		<b>2,305,000</b>
107104- A032	Communications		99,000
107104- A033	Utilities		234,000
107104- A034	Occupancy Costs		1,370,000
107104- A036	Motor Vehicles		10,000
107104- A038	Travel & Transportation		387,000
107104- A039	General		205,000
<b>107104- A04</b>	<b>Employees Retirement Benefits</b>		<b>60,000</b>
107104- A041	Pension		60,000
<b>107104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>
107104- A052	Grants Domestic		500,000
<b>107104- A09</b>	<b>Physical Assets</b>		<b>90,000</b>
107104- A096	Purchase of Plant and Machinery		45,000
107104- A097	Purchase of Furniture and Fixture		45,000
<b>107104- A13</b>	<b>Repairs and Maintenance</b>		<b>170,000</b>
107104- A130	Transport		100,000
107104- A131	Machinery and Equipment		35,000
107104- A132	Furniture and Fixture		25,000
107104- A137	Computer Equipment		10,000
<b>Total-</b>	<b>STAFF WELFARE ORGANIZATION KARACHI</b>		<b>12,264,000</b>

## KA7209 FEDERAL STAFF RELIEF FUND KARACHI REGION

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>107104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,100,000</b>
107104- A052	Grants Domestic		2,100,000
<b>Total-</b>	<b>FEDERAL STAFF RELIEF FUND KARACHI REGION</b>		<b>2,100,000</b>
<b>KA7210 HOLIDAY HOMES KARACHI</b>			
<b>107104- A01</b>	<b>Employees Related Expenses</b>		<b>312,000</b>
107104- A011	Pay	1	143,000
107104- A011-2	Pay of Other Staff	(1)	(143,000)
107104- A012	Allowances		169,000
107104- A012-1	Regular Allowances		(156,000)
107104- A012-2	Other Allowances (Excluding TA)		(13,000)
<b>107104- A03</b>	<b>Operating Expenses</b>		<b>123,000</b>
107104- A033	Utilities		23,000
107104- A034	Occupancy Costs		10,000
107104- A038	Travel & Transportation		10,000
107104- A039	General		80,000
<b>107104- A09</b>	<b>Physical Assets</b>		<b>28,000</b>
107104- A097	Purchase of Furniture and Fixture		28,000
<b>107104- A13</b>	<b>Repairs and Maintenance</b>		<b>47,000</b>
107104- A131	Machinery and Equipment		9,000
107104- A132	Furniture and Fixture		38,000
<b>Total-</b>	<b>HOLIDAY HOMES KARACHI</b>		<b>510,000</b>
107104	Total- Administration		14,874,000
1071	Total- Administration		14,874,000
107	Total- Administration		14,874,000
10	Total- Social Protection		14,874,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>39,482,000</b>

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

**04 Economic Affairs:****044 Mining and Manufacturing:****0441 Manufacturing:****044101 Support for Industrial Development :****QA0661 LADIES INDUSTRIAL HOME QUETTA**

<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>8,164,000</b>
044101- A011	Pay	16	4,290,000
044101- A011-2	Pay of Other Staff	(16)	(4,290,000)
044101- A012	Allowances		3,874,000
044101- A012-1	Regular Allowances		(3,399,000)
044101- A012-2	Other Allowances (Excluding TA)		(475,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>202,000</b>
044101- A033	Utilities		67,000
044101- A038	Travel & Transportation		19,000
044101- A039	General		116,000
<b>044101- A04</b>	<b>Employees Retirement Benefits</b>		<b>491,000</b>
044101- A041	Pension		491,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>38,000</b>
044101- A096	Purchase of Plant and Machinery		19,000
044101- A097	Purchase of Furniture and Fixture		19,000
<b>044101- A13</b>	<b>Repairs and Maintenance</b>		<b>70,000</b>
044101- A131	Machinery and Equipment		40,000
044101- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>LADIES INDUSTRIAL HOME QUETTA</b>		<b>8,965,000</b>
044101	Total- Support for Industrial Development		8,965,000
0441	Total- Manufacturing		8,965,000
044	Total- Mining and Manufacturing		8,965,000
04	Total- Economic Affairs		8,965,000

**08 Recreation, Culture and Religion:****081 Recreation and Sporting Services:****0811 Recreational and Sporting Services:****081104 Grants to Sports Organisations :**

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## QA0656 SPORTS AND CULTURAL ACTIVITIES QUETTA

<b>081104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>20,000</b>
081104- A052	Grants Domestic		20,000
<b>Total-</b>	<b>SPORTS AND CULTURAL ACTIVITIES QUETTA</b>		<b>20,000</b>
081104	Total- Grants to Sports Organisations		20,000
0811	Total- Recreational and Sporting Services		20,000
081	Total- Recreation and Sporting Services		20,000

**082 Cultural Services:****0821 Cultural Services:****082103 Community Centres :**

## QA0659 COMMUNITY CENTRE QUETTA

<b>082103- A01</b>	<b>Employees Related Expenses</b>		<b>6,206,000</b>
082103- A011	Pay	11	3,252,000
082103- A011-1	Pay of Officers	(1)	(767,000)
082103- A011-2	Pay of Other Staff	(10)	(2,485,000)
082103- A012	Allowances		2,954,000
082103- A012-1	Regular Allowances		(2,669,000)
082103- A012-2	Other Allowances (Excluding TA)		(285,000)
<b>082103- A03</b>	<b>Operating Expenses</b>		<b>342,000</b>
082103- A032	Communications		10,000
082103- A033	Utilities		124,000
082103- A038	Travel & Transportation		72,000
082103- A039	General		136,000
<b>082103- A04</b>	<b>Employees Retirement Benefits</b>		<b>756,000</b>
082103- A041	Pension		756,000
<b>082103- A09</b>	<b>Physical Assets</b>		<b>45,000</b>
082103- A097	Purchase of Furniture and Fixture		45,000
<b>082103- A13</b>	<b>Repairs and Maintenance</b>		<b>115,000</b>
082103- A130	Transport		45,000
082103- A131	Machinery and Equipment		30,000
082103- A132	Furniture and Fixture		40,000
<b>Total-</b>	<b>COMMUNITY CENTRE QUETTA</b>		<b>7,464,000</b>

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
082103	Total- Community Centres		7,464,000
0821	Total- Cultural Services		7,464,000
082	Total- Cultural Services		7,464,000
08	Total- Recreation, Culture and Religion		7,484,000
<b>09</b>	<b>Education Affairs and Services:</b>		
<b>095</b>	<b>Subsidiary Services to Education:</b>		
<b>0951</b>	<b>Subsidiary Services to Education:</b>		
<b>095101</b>	<b>Archives Library and Museums :</b>		
<b>QA0658</b>	<b>STAFF WELFARE LIBRARY QUETTA</b>		
<b>095101- A01</b>	<b>Employees Related Expenses</b>		<b>754,000</b>
095101- A011	Pay	1	415,000
095101- A011-2	Pay of Other Staff	(1)	(415,000)
095101- A012	Allowances		339,000
095101- A012-1	Regular Allowances		(279,000)
095101- A012-2	Other Allowances (Excluding TA)		(60,000)
<b>095101- A03</b>	<b>Operating Expenses</b>		<b>73,000</b>
095101- A039	General		73,000
<b>095101- A13</b>	<b>Repairs and Maintenance</b>		<b>25,000</b>
095101- A131	Machinery and Equipment		10,000
095101- A132	Furniture and Fixture		15,000
<b>Total-</b>	<b>STAFF WELFARE LIBRARY QUETTA</b>		<b>852,000</b>
095101	Total- Archives Library and Museums		852,000
0951	Total- Subsidiary Services to Education		852,000
095	Total- Subsidiary Services to Education		852,000
<b>097</b>	<b>Education Affairs, Services not Elsewhere Classified:</b>		
<b>0971</b>	<b>Edu.Aff. Services not Elsewhere Classified:</b>		
<b>097120</b>	<b>Others :</b>		
<b>QA0657</b>	<b>VOCATIONAL TRAINING CENTRE QUETTA</b>		
<b>097120- A01</b>	<b>Employees Related Expenses</b>		<b>2,835,000</b>
097120- A011	Pay	7	1,280,000
097120- A011-1	Pay of Officers	(2)	(513,000)
097120- A011-2	Pay of Other Staff	(5)	(767,000)
097120- A012	Allowances		1,555,000
097120- A012-1	Regular Allowances		(1,400,000)

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
097120- A012-2	Other Allowances (Excluding TA)		(155,000)
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>50,000</b>
097120- A039	General		50,000
<b>097120- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
097120- A131	Machinery and Equipment		20,000
097120- A132	Furniture and Fixture		20,000
097120- A137	Computer Equipment		10,000
<b>Total-</b>	<b>VOCATIONAL TRAINING CENTRE QUETTA</b>		<b>2,935,000</b>
097120	Total- Others		2,935,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		2,935,000
097	Total- Education Affairs,Services not Elsewhere Classified		2,935,000
09	Total- Education Affairs and Services		3,787,000
<b>10</b>	<b>Social Protection:</b>		
<b>107</b>	<b>Administration:</b>		
<b>1071</b>	<b>Administration:</b>		
<b>107104</b>	<b>Administration :</b>		
<b>QA0654 FEDERAL STAFF RELIEF FUND QUETTA</b>			
<b>107104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>700,000</b>
107104- A052	Grants Domestic		700,000
<b>Total-</b>	<b>FEDERAL STAFF RELIEF FUND QUETTA</b>		<b>700,000</b>
<b>QA0655 STAFF WELFARE ORGANIZATION QUETTA</b>			
<b>107104- A01</b>	<b>Employees Related Expenses</b>		<b>4,514,000</b>
107104- A011	Pay	9	2,339,000
107104- A011-1	Pay of Officers	(3)	(1,109,000)
107104- A011-2	Pay of Other Staff	(6)	(1,230,000)
107104- A012	Allowances		2,175,000
107104- A012-1	Regular Allowances		(1,968,000)
107104- A012-2	Other Allowances (Excluding TA)		(207,000)
<b>107104- A03</b>	<b>Operating Expenses</b>		<b>1,042,000</b>
107104- A032	Communications		80,000

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
107104- A033	Utilities		183,000
107104- A034	Occupancy Costs		560,000
107104- A038	Travel & Transportation		106,000
107104- A039	General		113,000
<b>107104- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
107104- A041	Pension		10,000
<b>107104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>
107104- A052	Grants Domestic		500,000
<b>107104- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
107104- A096	Purchase of Plant and Machinery		30,000
107104- A097	Purchase of Furniture and Fixture		20,000
<b>107104- A13</b>	<b>Repairs and Maintenance</b>		<b>69,000</b>
107104- A130	Transport		30,000
107104- A131	Machinery and Equipment		15,000
107104- A132	Furniture and Fixture		15,000
107104- A137	Computer Equipment		9,000
<b>Total-</b>	<b>STAFF WELFARE ORGANIZATION QUETTA</b>		<b>6,185,000</b>
<b>QA0660 HOLIDAY HOME ZIARAT.</b>			
<b>107104- A01</b>	<b>Employees Related Expenses</b>		<b>847,000</b>
107104- A011	Pay	2	279,000
107104- A011-2	Pay of Other Staff	(2)	(279,000)
107104- A012	Allowances		568,000
107104- A012-1	Regular Allowances		(305,000)
107104- A012-2	Other Allowances (Excluding TA)		(263,000)
<b>107104- A03</b>	<b>Operating Expenses</b>		<b>330,000</b>
107104- A032	Communications		15,000
107104- A033	Utilities		220,000
107104- A038	Travel & Transportation		15,000
107104- A039	General		80,000
<b>107104- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
107104- A097	Purchase of Furniture and Fixture		10,000
<b>107104- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>



## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

107104- A131	Machinery and Equipment		10,000
107104- A132	Furniture and Fixture		25,000
<b>Total-</b>	<b>HOLIDAY HOME ZIARAT.</b>		<b>1,222,000</b>
107104	Total- Administration		8,107,000
1071	Total- Administration		8,107,000
107	Total- Administration		8,107,000
10	Total- Social Protection		8,107,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>		<b>28,343,000</b>

## NO. 015.- FC21E02 ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01 General Public Service:

015 General Services:

0151 Personnel Services:

015102 Human Resource Management :

HQ2103 AHK NATIONAL CENTRE FOR TURAL DEVELOPMENT

015102- A03	Operating Expenses		13,000,000
015102- A039	General		13,000,000
<b>Total-</b>	<b>AHK NATIONAL CENTRE FOR TURAL DEVELOPMENT</b>		<b>13,000,000</b>
015102	Total- Human Resource Management		13,000,000
0151	Total- Personnel Services		13,000,000
015	Total- General Services		13,000,000
01	Total- General Public Service		13,000,000
<b>Total-</b>	<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>		<b>13,000,000</b>
<b>TOTAL - DEMAND</b>			<b>5,500,000,000</b>

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

## ACCOUNTANT GENERAL PAKISTAN REVENUES

01 General Public Service

019 General Public Service Not Elsewhere

0191 Gen Public Service Not Elsewhere Defined

019102 Administrative Research

90001	RECOVERY		-600,000
019102	Administrative Research		-600,000
<b>Total -</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>-600,000</b>

## NO. 016.- FEDERAL PUBLIC SERVICE COMMISSION

## DEMANDS FOR GRANTS

## DEMAND NO. 016

( FC21F01 )

## FEDERAL PUBLIC SERVICE COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FEDERAL PUBLIC SERVICE COMMISSION.**

**Voted**                      **Rs. 884,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	884,000,000
<b>Total</b>	<b>884,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>470,267,000</b>
A011 Pay	256,024,000
A011-1 Pay of Officers	(150,717,000)
A011-2 Pay of Other Staff	(105,307,000)
A012 Allowances	214,243,000
A012-1 Regular Allowances	(182,546,000)
A012-2 Other Allowances (Excluding TA)	(31,697,000)
<b>A03 Operating Expenses</b>	<b>394,390,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>8,100,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>2,840,000</b>
<b>A09 Physical Assets</b>	<b>2,532,000</b>
<b>A13 Repairs and Maintenance</b>	<b>5,871,000</b>
<b>Total</b>	<b>884,000,000</b>

## NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01</b>	<b>General Public Service:</b>	
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>	
<b>0111</b>	<b>Executive and Legislative Organs:</b>	
<b>011110</b>	<b>General Commission and Enquiries :</b>	
<b>ID0087 FEDERAL PUBLIC SERVICE COMMISSION HEADQUARTERS ISLAMABAD</b>		
<b>011110- A01</b>	<b>Employees Related Expenses</b>	<b>436,024,000</b>
011110- A011	Pay 561	240,200,000
011110- A011-1	Pay of Officers (187)	(146,543,000)
011110- A011-2	Pay of Other Staff (374)	(93,657,000)
011110- A012	Allowances	195,824,000
011110- A012-1	Regular Allowances	(167,224,000)
011110- A012-2	Other Allowances (Excluding TA)	(28,600,000)
<b>011110- A03</b>	<b>Operating Expenses</b>	<b>373,681,000</b>
011110- A031	Fees	300,000
011110- A032	Communications	14,450,000
011110- A033	Utilities	11,850,000
011110- A034	Occupancy Costs	38,200,000
011110- A038	Travel & Transportation	80,950,000
011110- A039	General	227,931,000
<b>011110- A04</b>	<b>Employees Retirement Benefits</b>	<b>8,100,000</b>
011110- A041	Pension	8,100,000
<b>011110- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,640,000</b>
011110- A052	Grants Domestic	2,640,000
<b>011110- A09</b>	<b>Physical Assets</b>	<b>2,315,000</b>
011110- A092	Computer Equipment	315,000
011110- A096	Purchase of Plant and Machinery	1,500,000
011110- A097	Purchase of Furniture and Fixture	500,000
<b>011110- A13</b>	<b>Repairs and Maintenance</b>	<b>5,225,000</b>
011110- A130	Transport	3,200,000
011110- A131	Machinery and Equipment	750,000
011110- A132	Furniture and Fixture	350,000
011110- A137	Computer Equipment	925,000

## NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

	<b>Total-</b>	<b>FEDERAL PUBLIC SERVICE COMMISSION HEADQUARTERS ISLAMABAD</b>	<b>827,985,000</b>
011110	Total-	General Commission and Enquiries	827,985,000
0111	Total-	Executive and Legislative Organs	827,985,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	827,985,000
01	Total-	General Public Service	827,985,000
	<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>827,985,000</b>

## NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0111 Executive and Legislative Organs:

## 011110 General Commission and Enquiries :

## LO0008 FEDERAL PUBLIC SERVICE COMMISSION LAHORE

<b>011110- A01</b>	<b>Employees Related Expenses</b>		<b>7,466,000</b>
011110- A011	Pay	17	3,421,000
011110- A011-1	Pay of Officers	(2)	(966,000)
011110- A011-2	Pay of Other Staff	(15)	(2,455,000)
011110- A012	Allowances		4,045,000
011110- A012-1	Regular Allowances		(3,350,000)
011110- A012-2	Other Allowances (Excluding TA)		(695,000)
<b>011110- A03</b>	<b>Operating Expenses</b>		<b>8,070,000</b>
011110- A032	Communications		180,000
011110- A033	Utilities		1,505,000
011110- A034	Occupancy Costs		600,000
011110- A038	Travel & Transportation		480,000
011110- A039	General		5,305,000
<b>011110- A09</b>	<b>Physical Assets</b>		<b>20,000</b>
011110- A096	Purchase of Plant and Machinery		10,000
011110- A097	Purchase of Furniture and Fixture		10,000
<b>011110- A13</b>	<b>Repairs and Maintenance</b>		<b>195,000</b>
011110- A130	Transport		150,000
011110- A131	Machinery and Equipment		10,000
011110- A132	Furniture and Fixture		10,000
011110- A137	Computer Equipment		25,000
<b>Total-</b>	<b>FEDERAL PUBLIC SERVICE COMMISSION LAHORE</b>		<b>15,751,000</b>

## MN0610 FPSC, REGIONAL OFFICE, MULTAN.

<b>011110- A01</b>	<b>Employees Related Expenses</b>		<b>3,126,000</b>
011110- A011	Pay	5	1,396,000
011110- A011-1	Pay of Officers	(1)	(657,000)
011110- A011-2	Pay of Other Staff	(4)	(739,000)

## NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011110- A012	Allowances	1,730,000
011110- A012-1	Regular Allowances	(1,299,000)
011110- A012-2	Other Allowances (Excluding TA)	(431,000)
<b>011110- A03</b>	<b>Operating Expenses</b>	<b>1,342,000</b>
011110- A032	Communications	55,000
011110- A033	Utilities	121,000
011110- A034	Occupancy Costs	576,000
011110- A038	Travel & Transportation	80,000
011110- A039	General	510,000
<b>011110- A09</b>	<b>Physical Assets</b>	<b>30,000</b>
011110- A092	Computer Equipment	10,000
011110- A096	Purchase of Plant and Machinery	10,000
011110- A097	Purchase of Furniture and Fixture	10,000
<b>011110- A13</b>	<b>Repairs and Maintenance</b>	<b>33,000</b>
011110- A131	Machinery and Equipment	9,000
011110- A132	Furniture and Fixture	15,000
011110- A137	Computer Equipment	9,000
<b>Total-</b>	<b>FPSC, REGIONAL OFFICE, MULTAN.</b>	<b>4,531,000</b>
011110	Total- General Commission and Enquiries	20,282,000
0111	Total- Executive and Legislative Organs	20,282,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	20,282,000
01	Total- General Public Service	20,282,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>	<b>20,282,000</b>

## NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0111 Executive and Legislative Organs:

## 011110 General Commission and Enquiries :

## DI0091 FPSC, REGIONAL OFFICE D.I.KHAN

<b>011110- A01</b>	<b>Employees Related Expenses</b>		<b>2,498,000</b>
011110- A011	Pay	5	1,071,000
011110- A011-2	Pay of Other Staff	(5)	(1,071,000)
011110- A012	Allowances		1,427,000
011110- A012-1	Regular Allowances		(1,038,000)
011110- A012-2	Other Allowances (Excluding TA)		(389,000)
<b>011110- A03</b>	<b>Operating Expenses</b>		<b>885,000</b>
011110- A032	Communications		40,000
011110- A033	Utilities		75,000
011110- A034	Occupancy Costs		563,000
011110- A038	Travel & Transportation		30,000
011110- A039	General		177,000
<b>011110- A13</b>	<b>Repairs and Maintenance</b>		<b>13,000</b>
011110- A131	Machinery and Equipment		5,000
011110- A132	Furniture and Fixture		5,000
011110- A137	Computer Equipment		3,000
<b>Total- FPSC, REGIONAL OFFICE D.I.KHAN</b>			<b>3,396,000</b>

## PR0016 FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.

<b>011110- A01</b>	<b>Employees Related Expenses</b>		<b>4,496,000</b>
011110- A011	Pay	10	2,153,000
011110- A011-1	Pay of Officers	(2)	(438,000)
011110- A011-2	Pay of Other Staff	(8)	(1,715,000)
011110- A012	Allowances		2,343,000
011110- A012-1	Regular Allowances		(2,139,000)
011110- A012-2	Other Allowances (Excluding TA)		(204,000)
<b>011110- A03</b>	<b>Operating Expenses</b>		<b>2,371,000</b>
011110- A032	Communications		142,000
011110- A033	Utilities		782,000



## NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
011110- A034	Occupancy Costs		397,000
011110- A038	Travel & Transportation		220,000
011110- A039	General		830,000
<b>011110- A09</b>	<b>Physical Assets</b>		<b>42,000</b>
011110- A092	Computer Equipment		10,000
011110- A096	Purchase of Plant and Machinery		20,000
011110- A097	Purchase of Furniture and Fixture		12,000
<b>011110- A13</b>	<b>Repairs and Maintenance</b>		<b>118,000</b>
011110- A130	Transport		70,000
011110- A131	Machinery and Equipment		15,000
011110- A132	Furniture and Fixture		9,000
011110- A137	Computer Equipment		24,000
<b>Total-</b>	<b>FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.</b>		<b>7,027,000</b>
011110	Total- General Commission and Enquiries		10,423,000
0111	Total- Executive and Legislative Organs		10,423,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		10,423,000
01	Total- General Public Service		10,423,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>10,423,000</b>

## NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0111 Executive and Legislative Organs:

## 011110 General Commission and Enquiries :

## KA0005 FEDERAL PUBLIC SERVICE COMMISSION KARACHI

<b>011110- A01</b>	<b>Employees Related Expenses</b>		<b>6,212,000</b>
011110- A011	Pay	14	2,981,000
011110- A011-1	Pay of Officers	(2)	(684,000)
011110- A011-2	Pay of Other Staff	(12)	(2,297,000)
011110- A012	Allowances		3,231,000
011110- A012-1	Regular Allowances		(2,893,000)
011110- A012-2	Other Allowances (Excluding TA)		(338,000)
<b>011110- A03</b>	<b>Operating Expenses</b>		<b>3,986,000</b>
011110- A032	Communications		130,000
011110- A033	Utilities		1,240,000
011110- A034	Occupancy Costs		234,000
011110- A038	Travel & Transportation		380,000
011110- A039	General		2,002,000
<b>011110- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>200,000</b>
011110- A052	Grants Domestic		200,000
<b>011110- A09</b>	<b>Physical Assets</b>		<b>20,000</b>
011110- A096	Purchase of Plant and Machinery		10,000
011110- A097	Purchase of Furniture and Fixture		10,000
<b>011110- A13</b>	<b>Repairs and Maintenance</b>		<b>170,000</b>
011110- A130	Transport		110,000
011110- A131	Machinery and Equipment		20,000
011110- A132	Furniture and Fixture		15,000
011110- A137	Computer Equipment		25,000
<b>Total-</b>	<b>FEDERAL PUBLIC SERVICE COMMISSION KARACHI</b>		<b>10,588,000</b>
<hr/>			
<b>SK0060 FPSC, REGIONAL OFFICE SUKKUR.</b>			
<b>011110- A01</b>	<b>Employees Related Expenses</b>		<b>2,367,000</b>
011110- A011	Pay	5	977,000

## NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
011110- A011-2	Pay of Other Staff	(5)	(977,000)
011110- A012	Allowances		1,390,000
011110- A012-1	Regular Allowances		(994,000)
011110- A012-2	Other Allowances (Excluding TA)		(396,000)
<b>011110- A03</b>	<b>Operating Expenses</b>		<b>1,424,000</b>
011110- A032	Communications		53,000
011110- A033	Utilities		135,000
011110- A034	Occupancy Costs		636,000
011110- A038	Travel & Transportation		70,000
011110- A039	General		530,000
<b>011110- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
011110- A092	Computer Equipment		10,000
011110- A096	Purchase of Plant and Machinery		15,000
011110- A097	Purchase of Furniture and Fixture		15,000
<b>011110- A13</b>	<b>Repairs and Maintenance</b>		<b>28,000</b>
011110- A131	Machinery and Equipment		10,000
011110- A132	Furniture and Fixture		10,000
011110- A137	Computer Equipment		8,000
<b>Total-</b>	<b>FPSC, REGIONAL OFFICE SUKKUR.</b>		<b>3,859,000</b>
011110	Total- General Commission and Enquiries		14,447,000
0111	Total- Executive and Legislative Organs		14,447,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		14,447,000
01	Total- General Public Service		14,447,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>14,447,000</b>

## NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0111 Executive and Legislative Organs:

## 011110 General Commission and Enquiries :

## QA0002 FEDERAL PUBLIC SERVICE COMMISSION QUETTA

<b>011110- A01</b>	<b>Employees Related Expenses</b>		<b>4,742,000</b>
011110- A011	Pay	10	2,390,000
011110- A011-1	Pay of Officers	(2)	(796,000)
011110- A011-2	Pay of Other Staff	(8)	(1,594,000)
011110- A012	Allowances		2,352,000
011110- A012-1	Regular Allowances		(2,143,000)
011110- A012-2	Other Allowances (Excluding TA)		(209,000)
<b>011110- A03</b>	<b>Operating Expenses</b>		<b>1,375,000</b>
011110- A032	Communications		70,000
011110- A033	Utilities		520,000
011110- A034	Occupancy Costs		400,000
011110- A038	Travel & Transportation		115,000
011110- A039	General		270,000
<b>011110- A09</b>	<b>Physical Assets</b>		<b>30,000</b>
011110- A092	Computer Equipment		10,000
011110- A096	Purchase of Plant and Machinery		10,000
011110- A097	Purchase of Furniture and Fixture		10,000
<b>011110- A13</b>	<b>Repairs and Maintenance</b>		<b>70,000</b>
011110- A130	Transport		45,000
011110- A131	Machinery and Equipment		7,000
011110- A132	Furniture and Fixture		9,000
011110- A137	Computer Equipment		9,000
<b>Total-</b>	<b>FEDERAL PUBLIC SERVICE COMMISSION QUETTA</b>		<b>6,217,000</b>
011110	Total- General Commission and Enquiries		6,217,000
0111	Total- Executive and Legislative Organs		6,217,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		6,217,000
01	Total- General Public Service		6,217,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>		<b>6,217,000</b>

## NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>		
<b>0111</b>	<b>Executive and Legislative Organs:</b>		
<b>011110</b>	<b>General Commission and Enquiries :</b>		
<b>GL0106 FPSC REGIONAL OFFICE, GILGIT</b>			
<b>011110- A01</b>	<b>Employees Related Expenses</b>		<b>3,336,000</b>
011110- A011	Pay	5	1,435,000
011110- A011-1	Pay of Officers	(1)	(633,000)
011110- A011-2	Pay of Other Staff	(4)	(802,000)
011110- A012	Allowances		1,901,000
011110- A012-1	Regular Allowances		(1,466,000)
011110- A012-2	Other Allowances (Excluding TA)		(435,000)
<b>011110- A03</b>	<b>Operating Expenses</b>		<b>1,256,000</b>
011110- A032	Communications		50,000
011110- A033	Utilities		185,000
011110- A034	Occupancy Costs		639,000
011110- A038	Travel & Transportation		80,000
011110- A039	General		302,000
<b>011110- A09</b>	<b>Physical Assets</b>		<b>35,000</b>
011110- A092	Computer Equipment		20,000
011110- A096	Purchase of Plant and Machinery		10,000
011110- A097	Purchase of Furniture and Fixture		5,000
<b>011110- A13</b>	<b>Repairs and Maintenance</b>		<b>19,000</b>
011110- A131	Machinery and Equipment		5,000
011110- A132	Furniture and Fixture		5,000
011110- A137	Computer Equipment		9,000
<b>Total-</b>	<b>FPSC REGIONAL OFFICE, GILGIT</b>		<b>4,646,000</b>
011110	Total- General Commission and Enquiries		4,646,000
0111	Total- Executive and Legislative Organs		4,646,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		4,646,000
01	Total- General Public Service		4,646,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>		<b>4,646,000</b>
<b>TOTAL - DEMAND</b>			<b>884,000,000</b>

## NO. 017.- NATIONAL SCHOOL OF PUBLIC POLICY

## DEMANDS FOR GRANTS

## DEMAND NO. 017

( FC21N18 )

## NATIONAL SCHOOL OF PUBLIC POLICY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL SCHOOL OF PUBLIC POLICY**.

**Voted**                      **Rs. 1,168,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
019 General Public Service Not Elsewhere Defined	1,168,000,000
<b>Total</b>	<b>1,168,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>1,056,985,000</b>
A011 Pay	585,196,000
A011-1 Pay of Officers	(411,068,000)
A011-2 Pay of Other Staff	(174,128,000)
A012 Allowances	471,789,000
A012-1 Regular Allowances	(431,349,000)
A012-2 Other Allowances (Excluding TA)	(40,440,000)
<b>A03 Operating Expenses</b>	<b>111,015,000</b>
<b>Total</b>	<b>1,168,000,000</b>

NO. 017.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01</b>	<b>General Public Service:</b>	
<b>019</b>	<b>General Public Service Not Elsewhere Defined:</b>	
<b>0191</b>	<b>Gen Public Service Not Elsewhere Defined:</b>	
<b>019101</b>	<b>Administrative Training :</b>	
<b>IB0900 NATIONAL INSTITUTE OF MANAGEMENT ISLAMABAD</b>		
<b>019101- A01</b>	<b>Employees Related Expenses</b>	<b>45,627,000</b>
019101- A011	Pay	28,000,000
019101- A011-1	Pay of Officers	(11,500,000)
019101- A011-2	Pay of Other Staff	(16,500,000)
019101- A012	Allowances	17,627,000
019101- A012-1	Regular Allowances	(15,627,000)
019101- A012-2	Other Allowances (Excluding TA)	(2,000,000)
<b>019101- A03</b>	<b>Operating Expenses</b>	<b>7,480,000</b>
019101- A039	General	7,480,000
<b>Total-</b>	<b>NATIONAL INSTITUTE OF MANAGEMENT ISLAMABAD</b>	<b>53,107,000</b>
019101	Total- Administrative Training	53,107,000
0191	Total- Gen Public Service Not Elsewhere Defined	53,107,000
019	Total- General Public Service Not Elsewhere Defined	53,107,000
01	Total- General Public Service	53,107,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>53,107,000</b>

## NO. 017.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019101 ADMINISTRATIVE TRAINING :

LO1350 NATIONAL SCHOOL OF PUBLIC POLICY LAHORE

<b>019101- A01</b>	<b>Employees Related Expenses</b>	<b>258,440,000</b>
019101- A011	Pay	125,000,000
019101- A011-1	Pay of Officers	(80,000,000)
019101- A011-2	Pay of Other Staff	(45,000,000)
019101- A012	Allowances	133,440,000
019101- A012-1	Regular Allowances	(125,000,000)
019101- A012-2	Other Allowances (Excluding TA)	(8,440,000)
<b>019101- A03</b>	<b>Operating Expenses</b>	<b>28,050,000</b>
019101- A039	General	28,050,000
<b>Total-</b>	<b>NATIONAL SCHOOL OF PUBLIC POLICY LAHORE</b>	<b>286,490,000</b>

LO1351 PAKISTAN ADMINISTRATIVE STAFF COLLEGE (PASS) LAHORE

<b>019101- A01</b>	<b>Employees Related Expenses</b>	<b>197,051,000</b>
019101- A011	Pay	111,500,000
019101- A011-1	Pay of Officers	(75,500,000)
019101- A011-2	Pay of Other Staff	(36,000,000)
019101- A012	Allowances	85,551,000
019101- A012-1	Regular Allowances	(75,551,000)
019101- A012-2	Other Allowances (Excluding TA)	(10,000,000)
<b>019101- A03</b>	<b>Operating Expenses</b>	<b>28,050,000</b>
019101- A039	General	28,050,000
<b>Total-</b>	<b>PAKISTAN ADMINISTRATIVE STAFF COLLEGE (PASS) LAHORE</b>	<b>225,101,000</b>

LO1352 NATIONAL INSTITUTE OF MANAGEMENT LAHORE

<b>019101- A01</b>	<b>Employees Related Expenses</b>	<b>206,000,000</b>
019101- A011	Pay	125,000,000
019101- A011-1	Pay of Officers	(100,000,000)
019101- A011-2	Pay of Other Staff	(25,000,000)



## NO. 017.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

019101- A012	Allowances		81,000,000
019101- A012-1	Regular Allowances		(75,000,000)
019101- A012-2	Other Allowances (Excluding TA)		(6,000,000)
<b>019101- A03</b>	<b>Operating Expenses</b>		<b>15,645,000</b>
019101- A039	General		15,645,000
<b>Total-</b>	<b>NATIONAL INSTITUTE OF MANAGEMENT LAHORE</b>		<b>221,645,000</b>
019101	Total- Administrative Training		733,236,000
0191	Total- Gen Public Service Not Elsewhere Defined		733,236,000
019	Total- General Public Service Not Elsewhere Defined		733,236,000
01	Total- General Public Service		733,236,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>733,236,000</b>

## NO. 017.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019101 Administrative Training :

PR7000 NATIONAL INSTITUTE OF MANAGEMENT PESHAWAR

019101- A01	Employees Related Expenses	101,561,000
019101- A011	Pay	57,494,000
019101- A011-1	Pay of Officers	(43,368,000)
019101- A011-2	Pay of Other Staff	(14,126,000)
019101- A012	Allowances	44,067,000
019101- A012-1	Regular Allowances	(41,567,000)
019101- A012-2	Other Allowances (Excluding TA)	(2,500,000)
019101- A03	Operating Expenses	11,220,000
019101- A039	General	11,220,000
<b>Total-</b>	<b>NATIONAL INSTITUTE OF MANAGEMENT PESHAWAR</b>	<b>112,781,000</b>
019101	Total- Administrative Training	112,781,000
0191	Total- Gen Public Service Not Elsewhere Defined	112,781,000
019	Total- General Public Service Not Elsewhere Defined	112,781,000
01	Total- General Public Service	112,781,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>	<b>112,781,000</b>

## NO. 017.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01	General Public Service:		
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019101	Administrative Training :		
<b>KA7000 NATIONAL INSTITUTE OF MANAGEMENT KARACHI</b>			
019101- A01	<b>Employees Related Expenses</b>		<b>157,202,000</b>
019101- A011	Pay		90,202,000
019101- A011-1	Pay of Officers		(70,700,000)
019101- A011-2	Pay of Other Staff		(19,502,000)
019101- A012	Allowances		67,000,000
019101- A012-1	Regular Allowances		(60,500,000)
019101- A012-2	Other Allowances (Excluding TA)		(6,500,000)
019101- A03	<b>Operating Expenses</b>		<b>11,220,000</b>
019101- A039	General		11,220,000
<b>Total-</b>	<b>NATIONAL INSTITUTE OF MANAGEMENT KARACHI</b>		<b>168,422,000</b>
019101	Total-	Administrative Training	168,422,000
0191	Total-	Gen Public Service Not Elsewhere Defined	168,422,000
019	Total-	General Public Service Not Elsewhere Defined	168,422,000
01	Total-	General Public Service	168,422,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>168,422,000</b>

## NO. 017.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01	General Public Service:		
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019101	Administrative Training :		
<b>QA7000 NATIONAL INSTITUTE OF MANAGEMENT QUETTA</b>			
019101- A01	<b>Employees Related Expenses</b>		<b>91,104,000</b>
019101- A011	Pay		48,000,000
019101- A011-1	Pay of Officers		(30,000,000)
019101- A011-2	Pay of Other Staff		(18,000,000)
019101- A012	Allowances		43,104,000
019101- A012-1	Regular Allowances		(38,104,000)
019101- A012-2	Other Allowances (Excluding TA)		(5,000,000)
019101- A03	<b>Operating Expenses</b>		<b>9,350,000</b>
019101- A039	General		9,350,000
<b>Total-</b>	<b>NATIONAL INSTITUTE OF MANAGEMENT QUETTA</b>		<b>100,454,000</b>
019101	Total-	Administrative Training	100,454,000
0191	Total-	Gen Public Service Not Elsewhere Defined	100,454,000
019	Total-	General Public Service Not Elsewhere Defined	100,454,000
01	Total-	General Public Service	100,454,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>		<b>100,454,000</b>
<b>TOTAL - DEMAND</b>			<b>1,168,000,000</b>

## NO. 018.- CIVIL SERVICES ACADEMY

## DEMANDS FOR GRANTS

**DEMAND NO. 018**  
**( FC21C52 )**  
**CIVIL SERVICES ACADEMY**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CIVIL SERVICES ACADEMY**.

**Voted**                      **Rs. 635,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		<b>2021-2022</b>
		<b>Budget</b>
		<b>Estimate</b>
		<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
019	General Public Service Not Elsewhere Defined	635,000,000
	<b>Total</b>	<b>635,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>520,000,000</b>
A011	Pay	290,000,000
A011-1	Pay of Officers	(200,000,000)
A011-2	Pay of Other Staff	(90,000,000)
A012	Allowances	230,000,000
A012-1	Regular Allowances	(192,000,000)
A012-2	Other Allowances (Excluding TA)	(38,000,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>115,000,000</b>
	<b>Total</b>	<b>635,000,000</b>

NO. 018.- FC21C52 CIVIL SERVICES ACADEMY

DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		
<b>01</b>	<b>General Public Service:</b>	
<b>019</b>	<b>General Public Service Not Elsewhere Defined:</b>	
<b>0191</b>	<b>Gen Public Service Not Elsewhere Defined:</b>	
<b>019101</b>	<b>Administrative Training :</b>	
<b>LO1358 CIVIL SERVICE ACADEMY LAHORE</b>		
<b>019101- A01</b>	<b>Employees Related Expenses</b>	<b>520,000,000</b>
019101- A011	Pay	290,000,000
019101- A011-1	Pay of Officers	(200,000,000)
019101- A011-2	Pay of Other Staff	(90,000,000)
019101- A012	Allowances	230,000,000
019101- A012-1	Regular Allowances	(192,000,000)
019101- A012-2	Other Allowances (Excluding TA)	(38,000,000)
<b>019101- A03</b>	<b>Operating Expenses</b>	<b>115,000,000</b>
019101- A039	General	115,000,000
<b>Total-</b>	<b>CIVIL SERVICE ACADEMY LAHORE</b>	<b>635,000,000</b>
019101	Total- Administrative Training	635,000,000
0191	Total- Gen Public Service Not Elsewhere Defined	635,000,000
019	Total- General Public Service Not Elsewhere Defined	635,000,000
01	Total- General Public Service	635,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>	<b>635,000,000</b>
<b>TOTAL - DEMAND</b>		<b>635,000,000</b>

## NO. 019.- NATIONAL SECURITY DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 019**  
**( FC21N15 )**  
**NATIONAL SECURITY DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL SECURITY DIVISION.**

**Voted**                      **Rs. 144,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	144,000,000
<b>Total</b>	<b>144,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>75,196,000</b>
A011 Pay	41,624,000
A011-1 Pay of Officers	(33,330,000)
A011-2 Pay of Other Staff	(8,294,000)
A012 Allowances	33,572,000
A012-1 Regular Allowances	(30,852,000)
A012-2 Other Allowances (Excluding TA)	(2,720,000)
<b>A03 Operating Expenses</b>	<b>60,690,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>1,500,000</b>
<b>A09 Physical Assets</b>	<b>4,900,000</b>
<b>A13 Repairs and Maintenance</b>	<b>1,714,000</b>
<b>Total</b>	<b>144,000,000</b>

## NO. 019.- FC21N15 NATIONAL SECURITY DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01</b>		
<b>General Public Service:</b>		
<b>011</b>		
<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>		
<b>0111</b>		
<b>Executive and Legislative Organs:</b>		
<b>011101</b>		
<b>Parliamentary/legislative Affairs :</b>		
<b>IB0796 STARTEGIC POLICY PLANNING CELL</b>		
<b>011101- A01</b>		<b>34,561,000</b>
<b>Employees Related Expenses</b>		
011101- A011	17	20,000,000
011101- A011-1	(9)	(19,000,000)
011101- A011-2	(8)	(1,000,000)
011101- A012		14,561,000
011101- A012-1		(14,441,000)
011101- A012-2		(120,000)
<b>011101- A03</b>		<b>46,562,000</b>
<b>Operating Expenses</b>		
011101- A032		628,000
011101- A034		800,000
011101- A038		2,160,000
011101- A039		42,974,000
<b>011101- A09</b>		<b>700,000</b>
<b>Physical Assets</b>		
011101- A096		400,000
011101- A097		300,000
<b>011101- A13</b>		<b>677,000</b>
<b>Repairs and Maintenance</b>		
011101- A130		27,000
011101- A131		200,000
011101- A132		100,000
011101- A137		350,000
<b>Total- STARTEGIC POLICY PLANNING CELL</b>		<b>82,500,000</b>
<b>ID4359 NATIONAL SECURITY DIVISION</b>		
<b>011101- A01</b>		<b>40,635,000</b>
<b>Employees Related Expenses</b>		
011101- A011	48	21,624,000
011101- A011-1	(20)	(14,330,000)
011101- A011-2	(28)	(7,294,000)
011101- A012		19,011,000



## NO. 019.- FC21N15 NATIONAL SECURITY DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011101- A012-1	Regular Allowances	(16,411,000)
011101- A012-2	Other Allowances (Excluding TA)	(2,600,000)
<b>011101- A03</b>	<b>Operating Expenses</b>	<b>14,128,000</b>
011101- A032	Communications	800,000
011101- A034	Occupancy Costs	6,020,000
011101- A038	Travel & Transportation	4,050,000
011101- A039	General	3,258,000
<b>011101- A04</b>	<b>Employees Retirement Benefits</b>	<b>1,500,000</b>
011101- A041	Pension	1,500,000
<b>011101- A09</b>	<b>Physical Assets</b>	<b>4,200,000</b>
011101- A095	Purchase of Transport	3,500,000
011101- A096	Purchase of Plant and Machinery	500,000
011101- A097	Purchase of Furniture and Fixture	200,000
<b>011101- A13</b>	<b>Repairs and Maintenance</b>	<b>1,037,000</b>
011101- A130	Transport	419,000
011101- A131	Machinery and Equipment	400,000
011101- A132	Furniture and Fixture	100,000
011101- A137	Computer Equipment	118,000
<b>Total-</b>	<b>NATIONAL SECURITY DIVISION</b>	<b>61,500,000</b>
011101	Total- Parliamentary/legislative Affairs	144,000,000
0111	Total- Executive and Legislative Organs	144,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	144,000,000
01	Total- General Public Service	144,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>144,000,000</b>
<b>TOTAL - DEMAND</b>		<b>144,000,000</b>

## NO. 020.- POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION

## DEMANDS FOR GRANTS

## DEMAND NO. 020

( FC21P31 )

## POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION**.

**Voted**                      **Rs. 2,155,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
014 Transfers	2,000,000,000
109 Social Protection (Not elsewhere class.)	155,000,000
<b>Total</b>	<b>2,155,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>84,725,000</b>
A011 Pay	50,165,000
A011-1 Pay of Officers	(27,823,000)
A011-2 Pay of Other Staff	(22,342,000)
A012 Allowances	34,560,000
A012-1 Regular Allowances	(29,480,000)
A012-2 Other Allowances (Excluding TA)	(5,080,000)
<b>A03 Operating Expenses</b>	<b>58,660,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>4,600,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>3,100,000</b>
<b>A06 Transfers</b>	<b>2,000,000,000</b>
<b>A09 Physical Assets</b>	<b>1,000,000</b>
<b>A13 Repairs and Maintenance</b>	<b>2,915,000</b>
<b>Total</b>	<b>2,155,000,000</b>

## NO. 020.- FC21P31 POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01</b>	<b>General Public Service:</b>	
<b>014</b>	<b>Transfers:</b>	
<b>0142</b>	<b>Transfers (Others):</b>	
<b>014202</b>	<b>Trasfer To Non-financial institutions :</b>	
<b>IB3506 PAKISTAN POVERTY ALLEVIATION FUND</b>		
<b>014202- A06</b>	<b>Transfers</b>	<b>2,000,000,000</b>
014202- A064	Other Transfer Payments	2,000,000,000
<b>Total-</b>	<b>PAKISTAN POVERTY ALLEVIATION FUND</b>	<b>2,000,000,000</b>
014202	Total- Trasfer To Non-financial institutions	2,000,000,000
0142	Total- Transfers (Others)	2,000,000,000
014	Total- Transfers	2,000,000,000
01	Total- General Public Service	2,000,000,000
<b>10</b>	<b>Social Protection:</b>	
<b>109</b>	<b>Social Protection (Not elsewhere class.):</b>	
<b>1091</b>	<b>Social Protection &amp; Poverty Alleviation:</b>	
<b>109101</b>	<b>Administration :</b>	
<b>ID9683 POVERTY ALLEVIATION &amp; SOCIAL SAFTY DIVISION (MAIN)</b>		
<b>109101- A01</b>	<b>Employees Related Expenses</b>	<b>84,725,000</b>
109101- A011	Pay 162	50,165,000
109101- A011-1	Pay of Officers (53)	(27,823,000)
109101- A011-2	Pay of Other Staff (109)	(22,342,000)
109101- A012	Allowances	34,560,000
109101- A012-1	Regular Allowances	(29,480,000)
109101- A012-2	Other Allowances (Excluding TA)	(5,080,000)
<b>109101- A03</b>	<b>Operating Expenses</b>	<b>58,660,000</b>
109101- A032	Communications	1,430,000
109101- A033	Utilities	2,600,000
109101- A034	Occupancy Costs	46,100,000
109101- A036	Motor Vehicles	200,000
109101- A038	Travel & Transportation	4,915,000
109101- A039	General	3,415,000

## NO. 020.- FC21P31 POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>109101- A04</b>	<b>Employees Retirement Benefits</b>		<b>4,600,000</b>
109101- A041	Pension		4,600,000
<b>109101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,100,000</b>
109101- A052	Grants Domestic		3,100,000
<b>109101- A09</b>	<b>Physical Assets</b>		<b>1,000,000</b>
109101- A096	Purchase of Plant and Machinery		500,000
109101- A097	Purchase of Furniture and Fixture		500,000
<b>109101- A13</b>	<b>Repairs and Maintenance</b>		<b>2,915,000</b>
109101- A130	Transport		300,000
109101- A131	Machinery and Equipment		700,000
109101- A132	Furniture and Fixture		700,000
109101- A133	Buildings and Structure		1,000,000
109101- A137	Computer Equipment		200,000
109101- A139	Telecommunication Works		15,000
<b>Total-</b>	<b>POVERTY ALLEVIATION &amp; SOCIAL SAFTY DIVISION (MAIN)</b>		<b>155,000,000</b>
109101	Total- Administration		155,000,000
1091	Total- Social Protection & Poverty Alleviation		155,000,000
109	Total- Social Protection (Not elsewhere class.)		155,000,000
10	Total- Social Protection		155,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>2,155,000,000</b>
<b>TOTAL - DEMAND</b>			<b>2,155,000,000</b>

## NO. 021.- BENAZIR INCOME SUPPORT PRPGRAME

## DEMANDS FOR GRANTS

## DEMAND NO. 021

( FC21B02 )

## BENAZIR INCOME SUPPORT PRPGRAME

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **BENAZIR INCOME SUPPORT PRPGRAME**.

**Voted**                      **Rs. 250,000,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		<b>2021-2022</b>
		<b>Budget</b>
		<b>Estimate</b>
		<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
109	Social Protection (Not elsewhere class.)	250,000,000,000
	<b>Total</b>	<b>250,000,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>3,500,000,000</b>
A011	Pay	934,176,000
A011-1	Pay of Officers	(536,529,000)
A011-2	Pay of Other Staff	(397,647,000)
A012	Allowances	2,565,824,000
A012-1	Regular Allowances	(2,000,000,000)
A012-2	Other Allowances (Excluding TA)	(565,824,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>246,500,000,000</b>
	<b>Total</b>	<b>250,000,000,000</b>

NO. 021.- FC21B02 BENAZIR INCOME SUPPORT PRPGRAME

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>10 Social Protection:</b>		
<b>109 Social Protection (Not elsewhere class.):</b>		
<b>1091 Social Protection &amp; Poverty Alleviation:</b>		
<b>109102 Social Protection (Not elsewhere) :</b>		
<b>IB0945 BISP (ADMIN)</b>		
<b>109102- A01 Employees Related Expenses</b>		<b>3,500,000,000</b>
109102- A011 Pay		934,176,000
109102- A011-1 Pay of Officers		(536,529,000)
109102- A011-2 Pay of Other Staff		(397,647,000)
109102- A012 Allowances		2,565,824,000
109102- A012-1 Regular Allowances		(2,000,000,000)
109102- A012-2 Other Allowances (Excluding TA)		(565,824,000)
<b>109102- A03 Operating Expenses</b>		<b>500,000,000</b>
109102- A039 General		500,000,000
<b>Total- BISP (ADMIN)</b>		<b>4,000,000,000</b>
<b>IB0946 BENAZIR INCOME SUPPORT PROGRAMME (BISP)</b>		
<b>109102- A03 Operating Expenses</b>		<b>246,000,000,000</b>
109102- A039 General		246,000,000,000
<b>Total- BENAZIR INCOME SUPPORT PROGRAMME (BISP)</b>		<b>246,000,000,000</b>
109102 Total- Social Protection (Not elsewhere)		250,000,000,000
1091 Total- Social Protection & Poverty Alleviation		250,000,000,000
109 Total- Social Protection (Not elsewhere class.)		250,000,000,000
10 Total- Social Protection		250,000,000,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>250,000,000,000</b>
<b>TOTAL - DEMAND</b>		<b>250,000,000,000</b>

NO. 022.- PAKISTAN BAIT-UL-MAL

DEMANDS FOR GRANTS

**DEMAND NO. 022**  
**( FC21B01 )**  
**PAKISTAN BAIT-UL-MAL**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PAKISTAN BAIT-UL-MAL**.

**Voted**                      **Rs. 6,505,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	<b>2021-2022</b> <b>Budget</b> <b>Estimate</b> <b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
014 Transfers	4,200,000,000
109 Social Protection (Not elsewhere class.)	2,305,000,000
<b>Total</b>	<b>6,505,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>2,305,000,000</b>
A011 Pay	1,063,000,000
A011-1 Pay of Officers	(278,000,000)
A011-2 Pay of Other Staff	(785,000,000)
A012 Allowances	1,242,000,000
A012-1 Regular Allowances	(995,000,000)
A012-2 Other Allowances (Excluding TA)	(247,000,000)
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>4,200,000,000</b>
<b>Total</b>	<b>6,505,000,000</b>

NO. 022.- FC21B01 PAKISTAN BAIT-UL-MAL

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01</b>	<b>General Public Service:</b>	
<b>014</b>	<b>Transfers:</b>	
<b>0142</b>	<b>Transfers (Others):</b>	
<b>014202</b>	<b>Trasfer To Non-financial institutions :</b>	
<b>IB9044 LUMP PROVISION FOR GRANT IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>4,200,000,000</b>
014202- A052	Grants Domestic	4,200,000,000
<b>Total-</b>	<b>LUMP PROVISION FOR GRANT IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD</b>	<b>4,200,000,000</b>
014202	Total- Trasfer To Non-financial institutions	4,200,000,000
0142	Total- Transfers (Others)	4,200,000,000
014	Total- Transfers	4,200,000,000
01	Total- General Public Service	4,200,000,000
<b>10</b>	<b>Social Protection:</b>	
<b>109</b>	<b>Social Protection (Not elsewhere class.):</b>	
<b>1091</b>	<b>Social Protection &amp; Poverty Alleviation:</b>	
<b>109102</b>	<b>Social Protection (Not elsewhere) :</b>	
<b>IB0967 LUMP PROVISION FOR GRANTS IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD</b>		
<b>109102- A01</b>	<b>Employees Related Expenses</b>	<b>2,305,000,000</b>
109102- A011	Pay	1,063,000,000
109102- A011-1	Pay of Officers	(278,000,000)
109102- A011-2	Pay of Other Staff	(785,000,000)
109102- A012	Allowances	1,242,000,000
109102- A012-1	Regular Allowances	(995,000,000)
109102- A012-2	Other Allowances (Excluding TA)	(247,000,000)
<b>Total-</b>	<b>LUMP PROVISION FOR GRANTS IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD</b>	<b>2,305,000,000</b>
109102	Total- Social Protection (Not elsewhere)	2,305,000,000
1091	Total- Social Protection & Poverty Alleviation	2,305,000,000
109	Total- Social Protection (Not elsewhere class.)	2,305,000,000
10	Total- Social Protection	2,305,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>6,505,000,000</b>
<b>TOTAL - DEMAND</b>		<b>6,505,000,000</b>



**SECTION II**  
**MINISTRY OF CLIMATE CHANGE**

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**2021-2022**  
**Budget**  
**Estimate**  
**(Rupees in Thousand)**

**Demands presented on behalf of the**  
**Ministry of Climate Change**

**Current Expenditure on Revenue Account**

**23 Climate Change Division**

**468,000**

**Total :**

**468,000**



## NO. 023.- CLIMATE CHANGE DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 023**  
**( FC21N09 )**  
**CLIMATE CHANGE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CLIMATE CHANGE DIVISION**.

**Voted**                      **Rs. 468,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CLIMATE CHANGE** .

	<b>2021-2022</b>
	<b>Budget</b>
	<b>Estimate</b>
	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
017 Research and Development General Public Services	32,400,000
055 Administration of Environment Protection	435,600,000
<b>Total</b>	<b>468,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>276,133,000</b>
A011 Pay	138,278,000
A011-1 Pay of Officers	(82,028,000)
A011-2 Pay of Other Staff	(56,250,000)
A012 Allowances	137,855,000
A012-1 Regular Allowances	(120,332,000)
A012-2 Other Allowances (Excluding TA)	(17,523,000)
<b>A02 Project Pre-Investment Analysis</b>	<b>2,452,000</b>
<b>A03 Operating Expenses</b>	<b>157,252,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>6,660,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>3,508,000</b>
<b>A09 Physical Assets</b>	<b>13,220,000</b>
<b>A13 Repairs and Maintenance</b>	<b>8,775,000</b>
<b>Total</b>	<b>468,000,000</b>

## NO. 023.- FC21N09 CLIMATE CHANGE DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>017</b>	<b>Research and Development General Public Services:</b>		
<b>0171</b>	<b>Research &amp; Dev. General Public Services:</b>		
<b>017103</b>	<b>MARINE/BIOLOGY/ZOOLOGY :</b>		
<b>IB2435</b>	<b>ZOOLOGICAL SURVEY OF PAKISTAN</b>		
<b>017103- A01</b>	<b>Employees Related Expenses</b>		<b>18,272,000</b>
017103- A011	Pay	48	9,100,000
017103- A011-1	Pay of Officers	(12)	(4,200,000)
017103- A011-2	Pay of Other Staff	(36)	(4,900,000)
017103- A012	Allowances		9,172,000
017103- A012-1	Regular Allowances		(8,252,000)
017103- A012-2	Other Allowances (Excluding TA)		(920,000)
<b>017103- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>50,000</b>
017103- A022	Research Survey & Exploratory Oper		50,000
<b>017103- A03</b>	<b>Operating Expenses</b>		<b>8,283,000</b>
017103- A032	Communications		330,000
017103- A033	Utilities		610,000
017103- A034	Occupancy Costs		3,604,000
017103- A038	Travel & Transportation		1,960,000
017103- A039	General		1,779,000
<b>017103- A04</b>	<b>Employees Retirement Benefits</b>		<b>60,000</b>
017103- A041	Pension		60,000
<b>017103- A09</b>	<b>Physical Assets</b>		<b>4,700,000</b>
017103- A092	Computer Equipment		100,000
017103- A095	Purchase of Transport		4,000,000
017103- A096	Purchase of Plant and Machinery		400,000
017103- A097	Purchase of Furniture and Fixture		200,000
<b>017103- A13</b>	<b>Repairs and Maintenance</b>		<b>1,035,000</b>
017103- A130	Transport		550,000
017103- A131	Machinery and Equipment		200,000
017103- A132	Furniture and Fixture		141,000
017103- A133	Buildings and Structure		84,000

## NO. 023.- FC21N09 CLIMATE CHANGE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

017103- A137	Computer Equipment	60,000
<b>Total-</b>	<b>ZOOLOGICAL SURVEY OF PAKISTAN</b>	<b>32,400,000</b>
017103	Total- MARINE/BIOLOGY/ZOOLOGY	32,400,000
0171	Total- Research & Dev. General Public Services	32,400,000
017	Total- Research and Development General Public Services	32,400,000
01	Total- General Public Service	32,400,000
<b>05</b>	<b>Environment Protection:</b>	
<b>055</b>	<b>Administration of Environment Protection:</b>	
<b>0551</b>	<b>Administration of Environment Protection:</b>	
<b>055101</b>	<b>Administration :</b>	
<b>HQ2104</b>	<b>COORDINATION MONITORING AND IMPLEMENTATION OF ENVIROMENTAL AGREEMENTS WITH OTHER COUTRIES</b>	
<b>055101- A03</b>	<b>Operating Expenses</b>	<b>34,000,000</b>
055101- A039	General	34,000,000
<b>Total-</b>	<b>COORDINATION MONITORING AND IMPLEMENTATION OF ENVIROMENTAL AGREEMENTS WITH OTHER COUTRIES</b>	<b>34,000,000</b>
<b>IB2436</b>	<b>PAKISTAN ENVIROMENTAL PROTECTION AGENCY</b>	
<b>055101- A01</b>	<b>Employees Related Expenses</b>	<b>33,605,000</b>
055101- A011	Pay	17,990,000
055101- A011-1	Pay of Officers	(8,640,000)
055101- A011-2	Pay of Other Staff	(9,350,000)
055101- A012	Allowances	15,615,000
055101- A012-1	Regular Allowances	(13,615,000)
055101- A012-2	Other Allowances (Excluding TA)	(2,000,000)
<b>055101- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>200,000</b>
055101- A022	Research Survey & Exploratory Oper	200,000
<b>055101- A03</b>	<b>Operating Expenses</b>	<b>12,870,000</b>
055101- A032	Communications	920,000
055101- A033	Utilities	2,900,000
055101- A034	Occupancy Costs	4,500,000
055101- A036	Motor Vehicles	50,000

## NO. 023.- FC21N09 CLIMATE CHANGE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
055101- A038	Travel & Transportation		2,420,000
055101- A039	General		2,080,000
<b>055101- A04</b>	<b>Employees Retirement Benefits</b>		<b>100,000</b>
055101- A041	Pension		100,000
<b>055101- A09</b>	<b>Physical Assets</b>		<b>640,000</b>
055101- A092	Computer Equipment		120,000
055101- A094	Other Stores and Stocks		300,000
055101- A095	Purchase of Transport		20,000
055101- A096	Purchase of Plant and Machinery		150,000
055101- A097	Purchase of Furniture and Fixture		50,000
<b>055101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,070,000</b>
055101- A130	Transport		500,000
055101- A131	Machinery and Equipment		300,000
055101- A132	Furniture and Fixture		50,000
055101- A133	Buildings and Structure		120,000
055101- A137	Computer Equipment		100,000
<b>Total-</b>	<b>PAKISTAN ENVIROMENTAL PROTECTION AGENCY</b>		<b>48,485,000</b>
<b>IB2437 GLOBAL CHANGE IMPACT STUDIES CENTRE</b>			
<b>055101- A01</b>	<b>Employees Related Expenses</b>		<b>52,659,000</b>
055101- A011	Pay	55	22,888,000
055101- A011-1	Pay of Officers	(41)	(17,688,000)
055101- A011-2	Pay of Other Staff	(14)	(5,200,000)
055101- A012	Allowances		29,771,000
055101- A012-1	Regular Allowances		(25,868,000)
055101- A012-2	Other Allowances (Excluding TA)		(3,903,000)
<b>055101- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>1,200,000</b>
055101- A022	Research Survey & Exploratory Oper		1,200,000
<b>055101- A03</b>	<b>Operating Expenses</b>		<b>24,476,000</b>
055101- A032	Communications		3,397,000
055101- A033	Utilities		2,615,000
055101- A034	Occupancy Costs		15,904,000
055101- A036	Motor Vehicles		400,000

## NO. 023.- FC21N09 CLIMATE CHANGE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
055101- A038	Travel & Transportation		110,000
055101- A039	General		2,050,000
<b>055101- A09</b>	<b>Physical Assets</b>		<b>940,000</b>
055101- A092	Computer Equipment		130,000
055101- A096	Purchase of Plant and Machinery		10,000
055101- A097	Purchase of Furniture and Fixture		800,000
<b>055101- A13</b>	<b>Repairs and Maintenance</b>		<b>690,000</b>
055101- A130	Transport		350,000
055101- A132	Furniture and Fixture		100,000
055101- A133	Buildings and Structure		40,000
055101- A137	Computer Equipment		200,000
<b>Total-</b>	<b>GLOBAL CHANGE IMPACT STUDIES CENTRE</b>		<b>79,965,000</b>
<b>IB2438 ISLAMABAD WILDLIFE MANAGEMENT BOARD</b>			
<b>055101- A01</b>	<b>Employees Related Expenses</b>		<b>12,360,000</b>
055101- A011	Pay	45	6,400,000
055101- A011-1	Pay of Officers	(14)	(3,500,000)
055101- A011-2	Pay of Other Staff	(31)	(2,900,000)
055101- A012	Allowances		5,960,000
055101- A012-1	Regular Allowances		(4,960,000)
055101- A012-2	Other Allowances (Excluding TA)		(1,000,000)
<b>055101- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>1,002,000</b>
055101- A022	Research Survey & Exploratory Oper		1,002,000
<b>055101- A03</b>	<b>Operating Expenses</b>		<b>8,300,000</b>
055101- A031	Fees		495,000
055101- A032	Communications		300,000
055101- A033	Utilities		230,000
055101- A034	Occupancy Costs		5,000
055101- A036	Motor Vehicles		2,200,000
055101- A038	Travel & Transportation		20,000
055101- A039	General		5,050,000
<b>055101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>8,000</b>
055101- A052	Grants Domestic		8,000

## NO. 023.- FC21N09 CLIMATE CHANGE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>055101- A09</b>	<b>Physical Assets</b>		<b>3,200,000</b>
055101- A092	Computer Equipment		1,000,000
055101- A095	Purchase of Transport		100,000
055101- A096	Purchase of Plant and Machinery		800,000
055101- A097	Purchase of Furniture and Fixture		1,300,000
<b>055101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,200,000</b>
055101- A130	Transport		20,000
055101- A131	Machinery and Equipment		100,000
055101- A132	Furniture and Fixture		150,000
055101- A133	Buildings and Structure		800,000
055101- A137	Computer Equipment		130,000
<b>Total-</b>	<b>ISLAMABAD WILDLIFE MANAGEMENT BOARD</b>		<b>26,070,000</b>
<hr/>			
<b>IB2439 PAKISTAN CLIMATE CHANGE AUTHORITY</b>			
<b>055101- A01</b>	<b>Employees Related Expenses</b>		<b>6,900,000</b>
055101- A011	Pay	72	6,900,000
055101- A011-1	Pay of Officers	(26)	(3,000,000)
055101- A011-2	Pay of Other Staff	(46)	(3,900,000)
<b>055101- A03</b>	<b>Operating Expenses</b>		<b>2,800,000</b>
055101- A032	Communications		400,000
055101- A038	Travel & Transportation		1,600,000
055101- A039	General		800,000
<b>055101- A13</b>	<b>Repairs and Maintenance</b>		<b>300,000</b>
055101- A130	Transport		300,000
<b>Total-</b>	<b>PAKISTAN CLIMATE CHANGE AUTHORITY</b>		<b>10,000,000</b>
<hr/>			
<b>ID6267 CLIMATE CHANGE (MAIN SECRETARIAT)</b>			
<b>055101- A01</b>	<b>Employees Related Expenses</b>		<b>152,337,000</b>
055101- A011	Pay		75,000,000
055101- A011-1	Pay of Officers		(45,000,000)
055101- A011-2	Pay of Other Staff		(30,000,000)
055101- A012	Allowances		77,337,000
055101- A012-1	Regular Allowances		(67,637,000)



## NO. 023.- FC21N09 CLIMATE CHANGE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
055101- A012-2	Other Allowances (Excluding TA)		(9,700,000)
<b>055101- A03</b>	<b>Operating Expenses</b>		<b>66,523,000</b>
055101- A032	Communications		5,201,000
055101- A033	Utilities		6,545,000
055101- A034	Occupancy Costs		24,497,000
055101- A038	Travel & Transportation		15,498,000
055101- A039	General		14,782,000
<b>055101- A04</b>	<b>Employees Retirement Benefits</b>		<b>6,500,000</b>
055101- A041	Pension		6,500,000
<b>055101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,500,000</b>
055101- A052	Grants Domestic		3,500,000
<b>055101- A09</b>	<b>Physical Assets</b>		<b>3,740,000</b>
055101- A092	Computer Equipment		600,000
055101- A096	Purchase of Plant and Machinery		1,870,000
055101- A097	Purchase of Furniture and Fixture		1,270,000
<b>055101- A13</b>	<b>Repairs and Maintenance</b>		<b>4,480,000</b>
055101- A130	Transport		1,896,000
055101- A131	Machinery and Equipment		1,135,000
055101- A132	Furniture and Fixture		748,000
055101- A137	Computer Equipment		701,000
<b>Total-</b>	<b>CLIMATE CHANGE (MAIN SECRETARIAT)</b>		<b>237,080,000</b>
055101	Total- Administration		435,600,000
0551	Total- Administration of Environment Protection		435,600,000
055	Total- Administration of Environment Protection		435,600,000
05	Total- Environment Protection		435,600,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>468,000,000</b>
<b>TOTAL - DEMAND</b>			<b>468,000,000</b>



**SECTION III**  
**MINISTRY OF COMMERCE AND TEXTILE**

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**2021-2022**  
**Budget**  
**Estimate**  
**(Rupees in Thousand)**

**Demands Presented on behalf of the Ministry of Commerce and Textile**

**Current Expenditure on Revenue Account.**

**24 Commerce Division**

**26,786,000**

**Total :**

**26,786,000**



## NO. 024.- COMMERCE DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 024**  
**( FC21M01 )**  
**COMMERCE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **COMMERCE DIVISION**.

**Voted**                      **Rs. 26,786,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE** .

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
014 Transfers	20,000,000,000
041 General Economic, Commercial & Labour Affairs	6,579,000,000
047 Other Industries	207,000,000
<b>Total</b>	<b>26,786,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>2,775,903,000</b>
A011 Pay	1,299,186,000
A011-1 Pay of Officers	(551,614,000)
A011-2 Pay of Other Staff	(747,572,000)
A012 Allowances	1,476,717,000
A012-1 Regular Allowances	(1,244,232,000)
A012-2 Other Allowances (Excluding TA)	(232,485,000)
<b>A03 Operating Expenses</b>	<b>2,152,821,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>286,615,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>21,460,256,000</b>
<b>A06 Transfers</b>	<b>470,000</b>
<b>A09 Physical Assets</b>	<b>31,965,000</b>
<b>A12 Civil works</b>	<b>52,000</b>
<b>A13 Repairs and Maintenance</b>	<b>77,918,000</b>
<b>Total</b>	<b>26,786,000,000</b>

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>014</b>	<b>Transfers:</b>		
<b>0141</b>	<b>Transfers (Inter-Governmental):</b>		
<b>014110</b>	<b>Others :</b>		
<b>IB3514 DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-19 Islamabad</b>			
<b>014110- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>20,000,000,000</b>
014110- A052	Grants Domestic		20,000,000,000
	<b>Total- DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-19 Islamabad</b>		<b>20,000,000,000</b>
014110	Total- Others		20,000,000,000
0141	Total- Transfers (Inter-Governmental)		20,000,000,000
014	Total- Transfers		20,000,000,000
01	Total- General Public Service		20,000,000,000
<b>04</b>	<b>Economic Affairs:</b>		
<b>041</b>	<b>General Economic,Commercial &amp; Labour Affairs:</b>		
<b>0412</b>	<b>Commercial Affairs:</b>		
<b>041214</b>	<b>ADMINISTRATION :</b>		
<b>IB7304 PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD PAKISTAN INSTITUTE O</b>			
<b>041214- A01</b>	<b>Employees Related Expenses</b>		<b>47,404,000</b>
041214- A011	Pay		26,836,000
041214- A011-1	Pay of Officers		(17,555,000)
041214- A011-2	Pay of Other Staff		(9,281,000)
041214- A012	Allowances		20,568,000
041214- A012-1	Regular Allowances		(18,769,000)
041214- A012-2	Other Allowances (Excluding TA)		(1,799,000)
<b>041214- A03</b>	<b>Operating Expenses</b>		<b>20,668,000</b>
041214- A032	Communications		1,487,000
041214- A033	Utilities		3,550,000
041214- A034	Occupancy Costs		7,003,000
041214- A036	Motor Vehicles		23,000
041214- A038	Travel & Transportation		2,405,000
041214- A039	General		6,200,000
<b>041214- A04</b>	<b>Employees Retirement Benefits</b>		<b>20,000</b>

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
041214- A041	Pension		20,000
<b>041214- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000,000</b>
041214- A052	Grants Domestic		1,000,000
<b>041214- A09</b>	<b>Physical Assets</b>		<b>212,000</b>
041214- A092	Computer Equipment		110,000
041214- A096	Purchase of Plant and Machinery		102,000
<b>041214- A12</b>	<b>Civil works</b>		<b>52,000</b>
041214- A124	Building and Structures		52,000
<b>041214- A13</b>	<b>Repairs and Maintenance</b>		<b>644,000</b>
041214- A130	Transport		150,000
041214- A131	Machinery and Equipment		200,000
041214- A132	Furniture and Fixture		10,000
041214- A133	Buildings and Structure		95,000
041214- A137	Computer Equipment		117,000
041214- A138	General		50,000
041214- A139	Telecommunication Works		22,000
<b>Total-</b>	<b>PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD PAKISTAN INSTITUTE O</b>		<b>70,000,000</b>
<b>IB7305 DIRECTORATE GENERAL OF TRADE ORGANIZATIONS ISLAMABAD DIRECTORATE GENERAL</b>			
<b>041214- A01</b>	<b>Employees Related Expenses</b>		<b>23,535,000</b>
041214- A011	Pay		13,581,000
041214- A011-1	Pay of Officers		(6,071,000)
041214- A011-2	Pay of Other Staff		(7,510,000)
041214- A012	Allowances		9,954,000
041214- A012-1	Regular Allowances		(8,572,000)
041214- A012-2	Other Allowances (Excluding TA)		(1,382,000)
<b>041214- A03</b>	<b>Operating Expenses</b>		<b>15,292,000</b>
041214- A032	Communications		756,000
041214- A033	Utilities		700,000
041214- A034	Occupancy Costs		10,517,000
041214- A038	Travel & Transportation		1,953,000
041214- A039	General		1,366,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>041214- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
041214- A041	Pension		200,000
<b>041214- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>603,000</b>
041214- A052	Grants Domestic		603,000
<b>041214- A09</b>	<b>Physical Assets</b>		<b>100,000</b>
041214- A092	Computer Equipment		100,000
<b>041214- A13</b>	<b>Repairs and Maintenance</b>		<b>270,000</b>
041214- A130	Transport		100,000
041214- A131	Machinery and Equipment		40,000
041214- A132	Furniture and Fixture		45,000
041214- A133	Buildings and Structure		50,000
041214- A137	Computer Equipment		35,000
<b>Total-</b>	<b>DIRECTORATE GENERAL OF TRADE ORGANIZATIONS ISLAMABAD DIRECTORATE GENERAL</b>		<b>40,000,000</b>

## IB7306 NATIONAL TARIFF COMMISSION ISB NATIONAL TARIFF COMM

<b>041214- A01</b>	<b>Employees Related Expenses</b>		<b>173,583,000</b>
041214- A011	Pay	122	91,994,000
041214- A011-1	Pay of Officers	(57)	(73,733,000)
041214- A011-2	Pay of Other Staff	(65)	(18,261,000)
041214- A012	Allowances		81,589,000
041214- A012-1	Regular Allowances		(63,649,000)
041214- A012-2	Other Allowances (Excluding TA)		(17,940,000)
<b>041214- A03</b>	<b>Operating Expenses</b>		<b>43,512,000</b>
041214- A032	Communications		2,775,000
041214- A033	Utilities		3,005,000
041214- A034	Occupancy Costs		26,683,000
041214- A036	Motor Vehicles		10,000
041214- A038	Travel & Transportation		5,116,000
041214- A039	General		5,923,000
<b>041214- A04</b>	<b>Employees Retirement Benefits</b>		<b>39,260,000</b>
041214- A041	Pension		39,260,000
<b>041214- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>20,000</b>



## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

041214- A052	Grants Domestic		20,000
<b>041214- A06</b>	<b>Transfers</b>		<b>470,000</b>
041214- A064	Other Transfer Payments		470,000
<b>041214- A09</b>	<b>Physical Assets</b>		<b>755,000</b>
041214- A095	Purchase of Transport		5,000
041214- A096	Purchase of Plant and Machinery		500,000
041214- A097	Purchase of Furniture and Fixture		250,000
<b>041214- A13</b>	<b>Repairs and Maintenance</b>		<b>2,400,000</b>
041214- A130	Transport		300,000
041214- A131	Machinery and Equipment		150,000
041214- A132	Furniture and Fixture		150,000
041214- A133	Buildings and Structure		300,000
041214- A137	Computer Equipment		1,500,000
<b>Total-</b>	<b>NATIONAL TARIFF COMMISSION ISB</b>		<b>260,000,000</b>
	<b>NATIONAL TARIFF COMM</b>		

## IB7307 TRADE DISPUTE RESOLUTION ORGANIZATION ISLAMABAD TDRO

<b>041214- A01</b>	<b>Employees Related Expenses</b>		<b>22,680,000</b>
041214- A011	Pay	12	11,650,000
041214- A011-1	Pay of Officers	(12)	(11,650,000)
041214- A012	Allowances		11,030,000
041214- A012-1	Regular Allowances		(9,370,000)
041214- A012-2	Other Allowances (Excluding TA)		(1,660,000)
<b>041214- A03</b>	<b>Operating Expenses</b>		<b>8,087,000</b>
041214- A032	Communications		217,000
041214- A033	Utilities		397,000
041214- A034	Occupancy Costs		4,300,000
041214- A038	Travel & Transportation		800,000
041214- A039	General		2,373,000
<b>041214- A04</b>	<b>Employees Retirement Benefits</b>		<b>300,000</b>
041214- A041	Pension		300,000
<b>041214- A09</b>	<b>Physical Assets</b>		<b>200,000</b>
041214- A096	Purchase of Plant and Machinery		100,000
041214- A097	Purchase of Furniture and Fixture		100,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>041214- A13</b>	<b>Repairs and Maintenance</b>	<b>733,000</b>
041214- A130	Transport	200,000
041214- A131	Machinery and Equipment	100,000
041214- A132	Furniture and Fixture	100,000
041214- A133	Buildings and Structure	200,000
041214- A137	Computer Equipment	133,000
<b>Total-</b>	<b>TRADE DISPUTE RESOLUTION ORGANIZATION ISLAMABAD TDRO</b>	<b>32,000,000</b>
<b>IB7308 EXPORT DEV FUND EXPORT DEV FUND</b>		
<b>041214- A01</b>	<b>Employees Related Expenses</b>	<b>59,913,000</b>
041214- A011	Pay	41,387,000
041214- A011-1	Pay of Officers	(37,049,000)
041214- A011-2	Pay of Other Staff	(4,338,000)
041214- A012	Allowances	18,526,000
041214- A012-1	Regular Allowances	(12,411,000)
041214- A012-2	Other Allowances (Excluding TA)	(6,115,000)
<b>041214- A03</b>	<b>Operating Expenses</b>	<b>22,209,000</b>
041214- A032	Communications	1,570,000
041214- A033	Utilities	2,030,000
041214- A034	Occupancy Costs	8,264,000
041214- A036	Motor Vehicles	300,000
041214- A038	Travel & Transportation	2,030,000
041214- A039	General	8,015,000
<b>041214- A04</b>	<b>Employees Retirement Benefits</b>	<b>10,000</b>
041214- A041	Pension	10,000
<b>041214- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,409,433,000</b>
041214- A052	Grants Domestic	1,409,433,000
<b>041214- A09</b>	<b>Physical Assets</b>	<b>6,967,000</b>
041214- A095	Purchase of Transport	5,500,000
041214- A096	Purchase of Plant and Machinery	1,200,000
041214- A097	Purchase of Furniture and Fixture	267,000
<b>041214- A13</b>	<b>Repairs and Maintenance</b>	<b>1,468,000</b>
041214- A131	Machinery and Equipment	575,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
041214- A132	Furniture and Fixture		150,000
041214- A133	Buildings and Structure		234,000
041214- A137	Computer Equipment		509,000
<b>Total- EXPORT DEV FUND EXPORT DEV FUND</b>			<b>1,500,000,000</b>
<b>ID0108 SECRETARIAT</b>			
<b>041214- A01</b>	<b>Employees Related Expenses</b>		<b>455,062,000</b>
041214- A011	Pay	649	214,890,000
041214- A011-1	Pay of Officers	(202)	(111,900,000)
041214- A011-2	Pay of Other Staff	(447)	(102,990,000)
041214- A012	Allowances		240,172,000
041214- A012-1	Regular Allowances		(209,622,000)
041214- A012-2	Other Allowances (Excluding TA)		(30,550,000)
<b>041214- A03</b>	<b>Operating Expenses</b>		<b>232,298,000</b>
041214- A031	Fees		300,000
041214- A032	Communications		7,335,000
041214- A033	Utilities		9,504,000
041214- A034	Occupancy Costs		54,051,000
041214- A036	Motor Vehicles		50,000
041214- A038	Travel & Transportation		18,293,000
041214- A039	General		142,765,000
<b>041214- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,850,000</b>
041214- A041	Pension		10,850,000
<b>041214- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>9,000,000</b>
041214- A052	Grants Domestic		9,000,000
<b>041214- A09</b>	<b>Physical Assets</b>		<b>2,780,000</b>
041214- A092	Computer Equipment		30,000
041214- A096	Purchase of Plant and Machinery		1,000,000
041214- A097	Purchase of Furniture and Fixture		1,750,000
<b>041214- A13</b>	<b>Repairs and Maintenance</b>		<b>5,420,000</b>
041214- A130	Transport		2,000,000
041214- A131	Machinery and Equipment		1,000,000
041214- A132	Furniture and Fixture		500,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

041214- A133	Buildings and Structure	50,000
041214- A137	Computer Equipment	1,870,000
<b>Total-</b>	<b>SECRETARIAT</b>	<b>715,410,000</b>
041214	Total- ADMINISTRATION	2,617,410,000
0412	Total- Commercial Affairs	2,617,410,000
041	Total- General Economic,Commercial & Labour Affairs	2,617,410,000
04	Total- Economic Affairs	2,617,410,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>22,617,410,000</b>

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04 Economic Affairs:

047 Other Industries:

0472 Other Industries:

047220 Others :

## FD7304 TEXTILE COMMISSIONER ORGANIZATION REGIONAL OFFICE FAISALABAD TEXTILE COMMISSIONER

<b>047220- A01</b>	<b>Employees Related Expenses</b>		<b>1,831,000</b>
047220- A011	Pay	4	872,000
047220- A011-1	Pay of Officers	(1)	(406,000)
047220- A011-2	Pay of Other Staff	(3)	(466,000)
047220- A012	Allowances		959,000
047220- A012-1	Regular Allowances		(888,000)
047220- A012-2	Other Allowances (Excluding TA)		(71,000)
<b>047220- A03</b>	<b>Operating Expenses</b>		<b>591,000</b>
047220- A032	Communications		175,000
047220- A033	Utilities		40,000
047220- A034	Occupancy Costs		118,000
047220- A038	Travel & Transportation		150,000
047220- A039	General		108,000
<b>047220- A09</b>	<b>Physical Assets</b>		<b>71,000</b>
047220- A092	Computer Equipment		50,000
047220- A096	Purchase of Plant and Machinery		21,000
<b>047220- A13</b>	<b>Repairs and Maintenance</b>		<b>7,000</b>
047220- A137	Computer Equipment		7,000
<b>Total-</b>	<b>TEXTILE COMMISSIONER</b>		<b>2,500,000</b>
	<b>ORGANIZATION REGIONAL OFFICE</b>		
	<b>FAISALABAD TEXTILE COMMISSIONER</b>		

## MN7304 PAKISTAN COTTON STANDARD INSTITUTE MULTAN PAKISTAN COTTON STAN

<b>047220- A01</b>	<b>Employees Related Expenses</b>		<b>32,430,000</b>
047220- A011	Pay		16,500,000
047220- A011-1	Pay of Officers		(13,500,000)
047220- A011-2	Pay of Other Staff		(3,000,000)
047220- A012	Allowances		15,930,000
047220- A012-1	Regular Allowances		(15,002,000)

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
047220- A012-2	Other Allowances (Excluding TA)		(928,000)
<b>047220- A03</b>	<b>Operating Expenses</b>		<b>7,570,000</b>
047220- A039	General		7,570,000
<b>Total-</b>	<b>PAKISTAN COTTON STANDARD INSTITUTE MULTAN PAKISTAN COTTON STAN</b>		<b>40,000,000</b>
047220	Total- Others		42,500,000
0472	Total- Other Industries		42,500,000
047	Total- Other Industries		42,500,000
04	Total- Economic Affairs		42,500,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>42,500,000</b>

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## 04 Economic Affairs:

## 041 General Economic, Commercial &amp; Labour Affairs:

## 0412 Commercial Affairs:

## 041214 Administration :

## KA7304 TRADE DEVELOPMENT AUTHORITY OF PAKISTAN TRADE DEVELOPMENT AU

<b>041214- A01</b>	<b>Employees Related Expenses</b>		<b>632,300,000</b>
041214- A011	Pay	1096	355,700,000
041214- A011-1	Pay of Officers	(231)	(156,032,000)
041214- A011-2	Pay of Other Staff	(865)	(199,668,000)
041214- A012	Allowances		276,600,000
041214- A012-1	Regular Allowances		(233,100,000)
041214- A012-2	Other Allowances (Excluding TA)		(43,500,000)
<b>041214- A03</b>	<b>Operating Expenses</b>		<b>505,100,000</b>
041214- A031	Fees		3,100,000
041214- A032	Communications		14,100,000
041214- A033	Utilities		7,600,000
041214- A034	Occupancy Costs		96,500,000
041214- A036	Motor Vehicles		600,000
041214- A037	Consultancy and Contractual Work		5,000,000
041214- A038	Travel & Transportation		38,000,000
041214- A039	General		340,200,000
<b>041214- A04</b>	<b>Employees Retirement Benefits</b>		<b>235,690,000</b>
041214- A041	Pension		235,690,000
<b>041214- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>40,000,000</b>
041214- A052	Grants Domestic		40,000,000
<b>041214- A09</b>	<b>Physical Assets</b>		<b>18,000,000</b>
041214- A092	Computer Equipment		10,000,000
041214- A096	Purchase of Plant and Machinery		3,000,000
041214- A097	Purchase of Furniture and Fixture		5,000,000
<b>041214- A13</b>	<b>Repairs and Maintenance</b>		<b>28,500,000</b>
041214- A130	Transport		5,000,000
041214- A131	Machinery and Equipment		1,000,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
041214- A132	Furniture and Fixture		2,000,000
041214- A133	Buildings and Structure		20,000,000
041214- A137	Computer Equipment		500,000
<b>Total-</b>	<b>TRADE DEVELOPMENT AUTHORITY OF PAKISTAN TRADE DEVELOPMENT AU</b>		<b>1,459,590,000</b>
041214	Total- ADMINISTRATION		1,459,590,000
0412	Total- Commercial Affairs		1,459,590,000
041	Total- General Economic,Commercial & Labour Affairs		1,459,590,000
<b>047</b>	<b>Other Industries:</b>		
<b>0472</b>	<b>Other Industries:</b>		
<b>047220</b>	<b>Others :</b>		
<b>KA7305 TEXTILE COMMISSIONER ORGANIZATION KARACHI TEXTILE COMMISSIONER</b>			
<b>047220- A01</b>	<b>Employees Related Expenses</b>		<b>32,155,000</b>
047220- A011	Pay	59	18,051,000
047220- A011-1	Pay of Officers	(18)	(6,900,000)
047220- A011-2	Pay of Other Staff	(41)	(11,151,000)
047220- A012	Allowances		14,104,000
047220- A012-1	Regular Allowances		(12,487,000)
047220- A012-2	Other Allowances (Excluding TA)		(1,617,000)
<b>047220- A03</b>	<b>Operating Expenses</b>		<b>11,549,000</b>
047220- A032	Communications		551,000
047220- A033	Utilities		411,000
047220- A034	Occupancy Costs		9,500,000
047220- A038	Travel & Transportation		727,000
047220- A039	General		360,000
<b>047220- A04</b>	<b>Employees Retirement Benefits</b>		<b>35,000</b>
047220- A041	Pension		35,000
<b>047220- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>200,000</b>
047220- A052	Grants Domestic		200,000
<b>047220- A13</b>	<b>Repairs and Maintenance</b>		<b>61,000</b>
047220- A130	Transport		30,000
047220- A131	Machinery and Equipment		10,000
047220- A132	Furniture and Fixture		10,000



## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

047220- A137 Computer Equipment 11,000

<b>Total-</b>	<b>TEXTILE COMMISSIONER ORGANIZATION KARACHI TEXTILE COMMISSIONER</b>	<b>44,000,000</b>
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## KA7306 PAKISTAN COTTON STANDARD INSTITUTE KARACHI PAKISTAN COTTON STAN

047220- A01 Employees Related Expenses 68,500,000

047220- A011 Pay 41,680,000

047220- A011-1 Pay of Officers (29,399,000)

047220- A011-2 Pay of Other Staff (12,281,000)

047220- A012 Allowances 26,820,000

047220- A012-1 Regular Allowances (25,765,000)

047220- A012-2 Other Allowances (Excluding TA) (1,055,000)

047220- A03 Operating Expenses 7,000,000

047220- A039 General 7,000,000

<b>Total-</b>	<b>PAKISTAN COTTON STANDARD INSTITUTE KARACHI PAKISTAN COTTON STAN</b>	<b>75,500,000</b>
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## SK7304 PAKISTAN STANDARD INSTITUTE SUKKAR PAKISTAN STANDARD IN

047220- A01 Employees Related Expenses 42,000,000

047220- A011 Pay 26,848,000

047220- A011-1 Pay of Officers (23,846,000)

047220- A011-2 Pay of Other Staff (3,002,000)

047220- A012 Allowances 15,152,000

047220- A012-1 Regular Allowances (14,842,000)

047220- A012-2 Other Allowances (Excluding TA) (310,000)

047220- A03 Operating Expenses 3,000,000

047220- A039 General 3,000,000

<b>Total-</b>	<b>PAKISTAN STANDARD INSTITUTE SUKKAR PAKISTAN STANDARD IN</b>	<b>45,000,000</b>
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047220 Total- Others 164,500,000

0472 Total- Other Industries 164,500,000

047 Total- Other Industries 164,500,000

04 Total- Economic Affairs 1,624,090,000

<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>1,624,090,000</b>
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SUB-OFFICE, KARACHI

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## 04 Economic Affairs:

## 041 General Economic, Commercial &amp; Labour Affairs:

## 0412 Commercial Affairs:

## 041214 Administration :

## QD3500 LIASON OFFICE AFGHAN TRANSIT TRADE CHAMAN

<b>041214- A01</b>	<b>Employees Related Expenses</b>		<b>1,482,000</b>
041214- A011	Pay	4	900,000
041214- A011-1	Pay of Officers	(1)	(150,000)
041214- A011-2	Pay of Other Staff	(3)	(750,000)
041214- A012	Allowances		582,000
041214- A012-1	Regular Allowances		(542,000)
041214- A012-2	Other Allowances (Excluding TA)		(40,000)
<b>041214- A03</b>	<b>Operating Expenses</b>		<b>395,000</b>
041214- A032	Communications		55,000
041214- A033	Utilities		30,000
041214- A034	Occupancy Costs		220,000
041214- A038	Travel & Transportation		40,000
041214- A039	General		50,000
<b>041214- A09</b>	<b>Physical Assets</b>		<b>100,000</b>
041214- A092	Computer Equipment		40,000
041214- A097	Purchase of Furniture and Fixture		60,000
<b>041214- A13</b>	<b>Repairs and Maintenance</b>		<b>23,000</b>
041214- A131	Machinery and Equipment		20,000
041214- A132	Furniture and Fixture		3,000
<b>Total-</b>	<b>LIASON OFFICE AFGHAN TRANSIT TRADE CHAMAN</b>		<b>2,000,000</b>
041214	Total- ADMINISTRATION		2,000,000
0412	Total- Commercial Affairs		2,000,000
041	Total- General Economic, Commercial & Labour Affairs		2,000,000
04	Total- Economic Affairs		2,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>		<b>2,000,000</b>

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

## 04 Economic Affairs:

## 041 General Economic, Commercial &amp; Labour Affairs:

## 0412 Commercial Affairs:

## 041207 Other Commercial Functions :

## HQ2105 COMMERCIAL SECTION AT BEIJING COMMERCIAL SECTION A

<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>21,185,000</b>
041207- A011	Pay	5	7,575,000
041207- A011-1	Pay of Officers	(1)	(925,000)
041207- A011-2	Pay of Other Staff	(4)	(6,650,000)
041207- A012	Allowances		13,610,000
041207- A012-1	Regular Allowances		(11,010,000)
041207- A012-2	Other Allowances (Excluding TA)		(2,600,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>9,765,000</b>
041207- A032	Communications		700,000
041207- A033	Utilities		715,000
041207- A034	Occupancy Costs		6,700,000
041207- A036	Motor Vehicles		80,000
041207- A038	Travel & Transportation		1,020,000
041207- A039	General		550,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>850,000</b>
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		100,000
041207- A132	Furniture and Fixture		100,000
041207- A133	Buildings and Structure		200,000
041207- A137	Computer Equipment		150,000
<b>Total-</b>	<b>COMMERCIAL SECTION AT BEIJING COMMERCIAL SECTION A</b>		<b>31,800,000</b>

## HQ2106 COMMERCIAL SECTION AT NEW DELHI COMMERCIAL SECTION A

<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>12,210,000</b>
041207- A011	Pay	5	1,800,000
041207- A011-1	Pay of Officers	(1)	(800,000)
041207- A011-2	Pay of Other Staff	(4)	(1,000,000)
041207- A012	Allowances		10,410,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A012-1	Regular Allowances		(9,500,000)
041207- A012-2	Other Allowances (Excluding TA)		(910,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>3,532,000</b>
041207- A032	Communications		370,000
041207- A033	Utilities		770,000
041207- A036	Motor Vehicles		110,000
041207- A038	Travel & Transportation		960,000
041207- A039	General		1,322,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>635,000</b>
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		200,000
041207- A137	Computer Equipment		35,000
<b>Total-</b>	<b>COMMERCIAL SECTION AT NEW DELHI COMMERCIAL SECTION A</b>		<b>16,377,000</b>
<b>HQ2107 COMMERCIAL SECTION- DUSHANBE COMMERCIAL SECTION-</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>16,075,000</b>
041207- A011	Pay	4	3,150,000
041207- A011-1	Pay of Officers	(1)	(900,000)
041207- A011-2	Pay of Other Staff	(3)	(2,250,000)
041207- A012	Allowances		12,925,000
041207- A012-1	Regular Allowances		(11,925,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,000,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>17,305,000</b>
041207- A032	Communications		515,000
041207- A033	Utilities		520,000
041207- A034	Occupancy Costs		11,175,000
041207- A036	Motor Vehicles		160,000
041207- A038	Travel & Transportation		890,000
041207- A039	General		4,045,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>285,000</b>
041207- A130	Transport		150,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A131	Machinery and Equipment		20,000
041207- A132	Furniture and Fixture		10,000
041207- A137	Computer Equipment		100,000
041207- A138	General		5,000
<b>Total-</b>	<b>COMMERCIAL SECTION- DUSHANBE COMMERCIAL SECTION-</b>		<b>33,665,000</b>
<b>HQ2108 COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION E</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>23,306,000</b>
041207- A011	Pay	3	12,823,000
041207- A011-1	Pay of Officers	(1)	(1,309,000)
041207- A011-2	Pay of Other Staff	(2)	(11,514,000)
041207- A012	Allowances		10,483,000
041207- A012-1	Regular Allowances		(8,452,000)
041207- A012-2	Other Allowances (Excluding TA)		(2,031,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>20,702,000</b>
041207- A032	Communications		580,000
041207- A033	Utilities		160,000
041207- A034	Occupancy Costs		12,275,000
041207- A036	Motor Vehicles		250,000
041207- A038	Travel & Transportation		830,000
041207- A039	General		6,607,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>345,000</b>
041207- A130	Transport		200,000
041207- A131	Machinery and Equipment		25,000
041207- A133	Buildings and Structure		20,000
041207- A137	Computer Equipment		100,000
<b>Total-</b>	<b>COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION E</b>		<b>44,353,000</b>
<b>HQ2109 COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>17,790,000</b>
041207- A011	Pay	3	7,490,000
041207- A011-1	Pay of Officers	(1)	(1,150,000)

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A011-2	Pay of Other Staff	(2)	(6,340,000)
041207- A012	Allowances		10,300,000
041207- A012-1	Regular Allowances		(8,300,000)
041207- A012-2	Other Allowances (Excluding TA)		(2,000,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>16,110,000</b>
041207- A032	Communications		850,000
041207- A034	Occupancy Costs		7,000,000
041207- A036	Motor Vehicles		250,000
041207- A038	Travel & Transportation		1,450,000
041207- A039	General		6,560,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>875,000</b>
041207- A130	Transport		500,000
041207- A131	Machinery and Equipment		100,000
041207- A132	Furniture and Fixture		100,000
041207- A137	Computer Equipment		175,000
<b>Total-</b>	<b>COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T</b>		<b>34,775,000</b>
<b>HQ2110 COMMERCIAL SECTION CASABLANCA COMMERCIAL SECTION C</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>11,368,000</b>
041207- A011	Pay	2	3,768,000
041207- A011-1	Pay of Officers	(1)	(1,268,000)
041207- A011-2	Pay of Other Staff	(1)	(2,500,000)
041207- A012	Allowances		7,600,000
041207- A012-1	Regular Allowances		(7,095,000)
041207- A012-2	Other Allowances (Excluding TA)		(505,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>14,770,000</b>
041207- A032	Communications		510,000
041207- A033	Utilities		80,000
041207- A034	Occupancy Costs		7,500,000
041207- A036	Motor Vehicles		125,000
041207- A038	Travel & Transportation		700,000
041207- A039	General		5,855,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>290,000</b>

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A130	Transport		175,000
041207- A131	Machinery and Equipment		40,000
041207- A132	Furniture and Fixture		30,000
041207- A137	Computer Equipment		45,000
<b>Total-</b>	<b>COMMERCIAL SECTION CASABLANCA COMMERCIAL SECTION C</b>		<b>26,428,000</b>
<b>HQ2111 COMMERCIAL SECTION AT CONSULATE GENERA OF PAKISTAN SHANGHAI COMMERCIAL SECTION A</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>24,890,000</b>
041207- A011	Pay	5	10,502,000
041207- A011-1	Pay of Officers	(1)	(1,365,000)
041207- A011-2	Pay of Other Staff	(4)	(9,137,000)
041207- A012	Allowances		14,388,000
041207- A012-1	Regular Allowances		(12,788,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,600,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>53,432,000</b>
041207- A032	Communications		830,000
041207- A033	Utilities		530,000
041207- A034	Occupancy Costs		44,500,000
041207- A036	Motor Vehicles		80,000
041207- A038	Travel & Transportation		910,000
041207- A039	General		6,582,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>820,000</b>
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		100,000
041207- A132	Furniture and Fixture		70,000
041207- A133	Buildings and Structure		80,000
041207- A137	Computer Equipment		150,000
041207- A138	General		120,000
<b>Total-</b>	<b>COMMERCIAL SECTION AT CONSULATE GENERA OF PAKISTAN SHANGHAI COMMERCIAL SECTION A</b>		<b>79,142,000</b>
<b>HQ2112 COMMERCIAL SECTION HOUSTON COMMERCIAL SECTION H</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>13,606,000</b>

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A011	Pay	2	5,256,000
041207- A011-1	Pay of Officers	(1)	(756,000)
041207- A011-2	Pay of Other Staff	(1)	(4,500,000)
041207- A012	Allowances		8,350,000
041207- A012-1	Regular Allowances		(7,300,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,050,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>19,291,000</b>
041207- A032	Communications		1,400,000
041207- A033	Utilities		950,000
041207- A034	Occupancy Costs		13,364,000
041207- A036	Motor Vehicles		52,000
041207- A038	Travel & Transportation		1,300,000
041207- A039	General		2,225,000
<b>041207- A09</b>	<b>Physical Assets</b>		<b>850,000</b>
041207- A092	Computer Equipment		300,000
041207- A096	Purchase of Plant and Machinery		250,000
041207- A097	Purchase of Furniture and Fixture		300,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>525,000</b>
041207- A130	Transport		275,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A137	Computer Equipment		150,000
<b>Total-</b>	<b>COMMERCIAL SECTION HOUSTON</b>		<b>34,272,000</b>
	<b>COMMERCIAL SECTION H</b>		
<b>HQ2113 EMBASSY OF PAKISTAN COMMERCIAL SECTION MOSCOW EMBASSY OF PAKISTAN</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>25,138,000</b>
041207- A011	Pay	4	9,438,000
041207- A011-1	Pay of Officers	(1)	(1,438,000)
041207- A011-2	Pay of Other Staff	(3)	(8,000,000)
041207- A012	Allowances		15,700,000
041207- A012-1	Regular Allowances		(14,000,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,700,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>33,690,000</b>



## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A032	Communications		1,650,000
041207- A033	Utilities		180,000
041207- A034	Occupancy Costs		20,200,000
041207- A036	Motor Vehicles		110,000
041207- A038	Travel & Transportation		1,700,000
041207- A039	General		9,850,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>1,300,000</b>
041207- A130	Transport		700,000
041207- A131	Machinery and Equipment		100,000
041207- A132	Furniture and Fixture		100,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		300,000
<b>Total-</b>	<b>EMBASSY OF PAKISTAN COMMERCIAL SECTION MOSCOW EMBASSY OF PAKISTAN</b>		<b>60,128,000</b>
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<b>HQ2114 EMBASSY OF PAKISTAN COMMERCIAL WARSAW EMBASSY OF PAKISTAN</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>15,087,000</b>
041207- A011	Pay	3	3,337,000
041207- A011-1	Pay of Officers	(1)	(988,000)
041207- A011-2	Pay of Other Staff	(2)	(2,349,000)
041207- A012	Allowances		11,750,000
041207- A012-1	Regular Allowances		(9,400,000)
041207- A012-2	Other Allowances (Excluding TA)		(2,350,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>18,990,000</b>
041207- A032	Communications		890,000
041207- A033	Utilities		1,720,000
041207- A034	Occupancy Costs		6,600,000
041207- A036	Motor Vehicles		280,000
041207- A038	Travel & Transportation		1,060,000
041207- A039	General		8,440,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>620,000</b>
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		50,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		150,000
041207- A137	Computer Equipment		70,000
<b>Total-</b>	<b>EMBASSY OF PAKISTAN COMMERCIAL WARSAW EMBASSY OF PAKISTAN</b>		<b>34,697,000</b>
<b>HQ2115 EMBASSY OF PAKISTAN COMMERCIAL SECTION ASTANA EMBASSY OF PAKISTAN</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>13,157,000</b>
041207- A011	Pay	3	5,100,000
041207- A011-1	Pay of Officers	(1)	(1,300,000)
041207- A011-2	Pay of Other Staff	(2)	(3,800,000)
041207- A012	Allowances		8,057,000
041207- A012-1	Regular Allowances		(7,750,000)
041207- A012-2	Other Allowances (Excluding TA)		(307,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>15,950,000</b>
041207- A032	Communications		295,000
041207- A034	Occupancy Costs		11,630,000
041207- A036	Motor Vehicles		250,000
041207- A038	Travel & Transportation		600,000
041207- A039	General		3,175,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>296,000</b>
041207- A130	Transport		150,000
041207- A131	Machinery and Equipment		30,000
041207- A132	Furniture and Fixture		20,000
041207- A133	Buildings and Structure		20,000
041207- A137	Computer Equipment		76,000
<b>Total-</b>	<b>EMBASSY OF PAKISTAN COMMERCIAL SECTION ASTANA EMBASSY OF PAKISTAN</b>		<b>29,403,000</b>
<b>HQ2116 COMMERCIAL SECTION EMBASSY OF PAKISTAN STOCKHOLM COMMERCIAL SECTION E</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>18,208,000</b>
041207- A011	Pay	3	8,648,000
041207- A011-1	Pay of Officers	(1)	(1,198,000)
041207- A011-2	Pay of Other Staff	(2)	(7,450,000)

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A012	Allowances		9,560,000
041207- A012-1	Regular Allowances		(8,760,000)
041207- A012-2	Other Allowances (Excluding TA)		(800,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>15,210,000</b>
041207- A032	Communications		705,000
041207- A033	Utilities		200,000
041207- A034	Occupancy Costs		9,940,000
041207- A036	Motor Vehicles		170,000
041207- A038	Travel & Transportation		740,000
041207- A039	General		3,455,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>590,000</b>
041207- A130	Transport		400,000
041207- A131	Machinery and Equipment		40,000
041207- A132	Furniture and Fixture		30,000
041207- A133	Buildings and Structure		40,000
041207- A137	Computer Equipment		80,000
<b>Total-</b>	<b>COMMERCIAL SECTION EMBASSY OF PAKISTAN STOCKHOLM COMMERCIAL SECTION E</b>		<b>34,008,000</b>
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<b>HQ2117 COMMERCIAL SECTION EMBASSY OF PAKISTAN JOHANNESBURG COMMERCIAL SECTION E</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>12,945,000</b>
041207- A011	Pay	3	3,572,000
041207- A011-1	Pay of Officers	(1)	(722,000)
041207- A011-2	Pay of Other Staff	(2)	(2,850,000)
041207- A012	Allowances		9,373,000
041207- A012-1	Regular Allowances		(8,173,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,200,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>11,926,000</b>
041207- A032	Communications		750,000
041207- A033	Utilities		700,000
041207- A034	Occupancy Costs		7,806,000
041207- A036	Motor Vehicles		380,000
041207- A038	Travel & Transportation		950,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A039	General		1,340,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>1,300,000</b>
041207- A130	Transport		750,000
041207- A131	Machinery and Equipment		150,000
041207- A132	Furniture and Fixture		150,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		150,000
<b>Total-</b>	<b>COMMERCIAL SECTION EMBASSY OF PAKISTAN JOHANNESBURG COMMERCIAL SECTION E</b>		<b>26,171,000</b>
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<b>HQ2118 COMMERCIAL SECTION AT LAGOS (NIGERIA) COMMERCIAL SECTION A</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>16,500,000</b>
041207- A011	Pay	4	2,800,000
041207- A011-1	Pay of Officers	(1)	(800,000)
041207- A011-2	Pay of Other Staff	(3)	(2,000,000)
041207- A012	Allowances		13,700,000
041207- A012-1	Regular Allowances		(12,500,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,200,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>18,760,000</b>
041207- A032	Communications		720,000
041207- A033	Utilities		250,000
041207- A034	Occupancy Costs		11,560,000
041207- A036	Motor Vehicles		150,000
041207- A038	Travel & Transportation		1,070,000
041207- A039	General		5,010,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>565,000</b>
041207- A130	Transport		200,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		115,000
041207- A137	Computer Equipment		150,000
<b>Total-</b>	<b>COMMERCIAL SECTION AT LAGOS (NIGERIA) COMMERCIAL SECTION A</b>		<b>35,825,000</b>

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

## HQ2119 COMMERCIAL SECTION AT JEDDAH COMMERCIAL SECTION A

<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>18,262,000</b>
041207- A011	Pay	3	6,262,000
041207- A011-1	Pay of Officers	(1)	(1,062,000)
041207- A011-2	Pay of Other Staff	(2)	(5,200,000)
041207- A012	Allowances		12,000,000
041207- A012-1	Regular Allowances		(11,070,000)
041207- A012-2	Other Allowances (Excluding TA)		(930,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>8,350,000</b>
041207- A032	Communications		900,000
041207- A033	Utilities		750,000
041207- A034	Occupancy Costs		5,000,000
041207- A036	Motor Vehicles		100,000
041207- A038	Travel & Transportation		960,000
041207- A039	General		640,000
<b>041207- A04</b>	<b>Employees Retirement Benefits</b>		<b>250,000</b>
041207- A041	Pension		250,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>1,190,000</b>
041207- A130	Transport		800,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		200,000
041207- A137	Computer Equipment		90,000
<b>Total-</b>	<b>COMMERCIAL SECTION AT JEDDAH COMMERCIAL SECTION A</b>		<b>28,052,000</b>

## HQ2120 COMMERCIAL SECTION SAO PAULO COMMERCIAL SECTION S

<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>15,720,000</b>
041207- A011	Pay	3	5,150,000
041207- A011-1	Pay of Officers	(1)	(1,150,000)
041207- A011-2	Pay of Other Staff	(2)	(4,000,000)
041207- A012	Allowances		10,570,000
041207- A012-1	Regular Allowances		(9,840,000)
041207- A012-2	Other Allowances (Excluding TA)		(730,000)

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>19,835,000</b>
041207- A032	Communications		445,000
041207- A033	Utilities		300,000
041207- A034	Occupancy Costs		10,880,000
041207- A036	Motor Vehicles		100,000
041207- A038	Travel & Transportation		690,000
041207- A039	General		7,420,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>305,000</b>
041207- A130	Transport		150,000
041207- A131	Machinery and Equipment		15,000
041207- A132	Furniture and Fixture		20,000
041207- A137	Computer Equipment		120,000
<b>Total-</b>	<b>COMMERCIAL SECTION SAO PAULO COMMERCIAL SECTION S</b>		<b>35,860,000</b>
<b>HQ2121 COMMERCIAL SECTION GUANGZHOU COMMERCIAL SECTION G</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>12,862,000</b>
041207- A011	Pay	3	4,712,000
041207- A011-1	Pay of Officers	(1)	(1,212,000)
041207- A011-2	Pay of Other Staff	(2)	(3,500,000)
041207- A012	Allowances		8,150,000
041207- A012-1	Regular Allowances		(7,150,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,000,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>19,707,000</b>
041207- A032	Communications		415,000
041207- A033	Utilities		170,000
041207- A034	Occupancy Costs		9,500,000
041207- A036	Motor Vehicles		130,000
041207- A038	Travel & Transportation		925,000
041207- A039	General		8,567,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>540,000</b>
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		90,000
<b>Total-</b>	<b>COMMERCIAL SECTION GUANGZHOU COMMERCIAL SECTION G</b>		<b>33,109,000</b>
<b>HQ2122 COMMERCIAL SECTION AT JAKARTA COMMERCIAL SECTION A</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>14,893,000</b>
041207- A011	Pay	3	2,908,000
041207- A011-1	Pay of Officers	(1)	(1,438,000)
041207- A011-2	Pay of Other Staff	(2)	(1,470,000)
041207- A012	Allowances		11,985,000
041207- A012-1	Regular Allowances		(11,185,000)
041207- A012-2	Other Allowances (Excluding TA)		(800,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>10,040,000</b>
041207- A032	Communications		620,000
041207- A033	Utilities		700,000
041207- A034	Occupancy Costs		7,300,000
041207- A036	Motor Vehicles		75,000
041207- A038	Travel & Transportation		480,000
041207- A039	General		865,000
<b>041207- A09</b>	<b>Physical Assets</b>		<b>450,000</b>
041207- A092	Computer Equipment		150,000
041207- A097	Purchase of Furniture and Fixture		300,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>425,000</b>
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A137	Computer Equipment		75,000
<b>Total-</b>	<b>COMMERCIAL SECTION AT JAKARTA COMMERCIAL SECTION A</b>		<b>25,808,000</b>
<b>HQ2123 PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA PERMANENT MISSION OF</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>156,522,000</b>
041207- A011	Pay	11	75,976,000
041207- A011-1	Pay of Officers	(3)	(3,976,000)

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A011-2	Pay of Other Staff	(8)	(72,000,000)
041207- A012	Allowances		80,546,000
041207- A012-1	Regular Allowances		(53,046,000)
041207- A012-2	Other Allowances (Excluding TA)		(27,500,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>146,690,000</b>
041207- A032	Communications		4,150,000
041207- A033	Utilities		1,000,000
041207- A034	Occupancy Costs		104,050,000
041207- A036	Motor Vehicles		1,260,000
041207- A038	Travel & Transportation		3,000,000
041207- A039	General		33,230,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>1,940,000</b>
041207- A130	Transport		1,000,000
041207- A131	Machinery and Equipment		300,000
041207- A132	Furniture and Fixture		100,000
041207- A133	Buildings and Structure		200,000
041207- A137	Computer Equipment		300,000
041207- A138	General		40,000
<b>Total-</b>	<b>PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA PERMANENT MISSION OF</b>		<b>305,152,000</b>
<b>HQ2124 COMMERCIAL SECTION MEXICO COMMERCIAL SECTION M</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>14,889,000</b>
041207- A011	Pay	3	4,679,000
041207- A011-1	Pay of Officers	(1)	(1,259,000)
041207- A011-2	Pay of Other Staff	(2)	(3,420,000)
041207- A012	Allowances		10,210,000
041207- A012-1	Regular Allowances		(9,700,000)
041207- A012-2	Other Allowances (Excluding TA)		(510,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>11,810,000</b>
041207- A032	Communications		705,000
041207- A033	Utilities		440,000
041207- A034	Occupancy Costs		9,200,000



## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A036	Motor Vehicles		130,000
041207- A038	Travel & Transportation		725,000
041207- A039	General		610,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>440,000</b>
041207- A130	Transport		150,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		90,000
<b>Total-</b>	<b>COMMERCIAL SECTION MEXICO</b>		<b>27,139,000</b>
	<b>COMMERCIAL SECTION M</b>		
<b>HQ2125 COMMERCIAL SECTION CAIRO COMMERCIAL SECTION C</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>11,425,000</b>
041207- A011	Pay	3	2,280,000
041207- A011-1	Pay of Officers	(1)	(780,000)
041207- A011-2	Pay of Other Staff	(2)	(1,500,000)
041207- A012	Allowances		9,145,000
041207- A012-1	Regular Allowances		(8,075,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,070,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>12,805,000</b>
041207- A032	Communications		900,000
041207- A033	Utilities		360,000
041207- A034	Occupancy Costs		9,800,000
041207- A036	Motor Vehicles		200,000
041207- A038	Travel & Transportation		950,000
041207- A039	General		595,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>630,000</b>
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		80,000
041207- A137	Computer Equipment		150,000
<b>Total-</b>	<b>COMMERCIAL SECTION CAIRO</b>		<b>24,860,000</b>

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

## COMMERCIAL SECTION C

## HQ2126 OTHER EXPENSES OF TRADE OFFICES ABROAD OTHER EXPENSES OF T

<b>041207- A03</b>	<b>Operating Expenses</b>		<b>45,754,000</b>
041207- A034	Occupancy Costs		30,000,000
041207- A039	General		15,754,000
<b>Total-</b>	<b>OTHER EXPENSES OF TRADE OFFICES ABROAD OTHER EXPENSES OF T</b>		<b>45,754,000</b>

## HQ2127 EXPENDITURE ON TRANSFERS POSTINGS AND GRANTS OF HOME LEAVE / EMERGENCY EXPENDITURE ON TRANS PASSAGE

<b>041207- A03</b>	<b>Operating Expenses</b>		<b>49,891,000</b>
041207- A038	Travel & Transportation		49,891,000
<b>Total-</b>	<b>EXPENDITURE ON TRANSFERS POSTINGS AND GRANTS OF HOME LEAVE / EMERGENCY EXPENDITURE ON TRANS PASSAGE</b>		<b>49,891,000</b>

## HQ2128 ECONOMIC CELL OF THE PAKISTAN EMBASSY AT BRUSSELS ECONOMIC CELL OF THE

<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>31,759,000</b>
041207- A011	Pay	4	19,009,000
041207- A011-1	Pay of Officers	(1)	(1,009,000)
041207- A011-2	Pay of Other Staff	(3)	(18,000,000)
041207- A012	Allowances		12,750,000
041207- A012-1	Regular Allowances		(11,400,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,350,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>32,620,000</b>
041207- A032	Communications		1,790,000
041207- A033	Utilities		630,000
041207- A034	Occupancy Costs		11,200,000
041207- A036	Motor Vehicles		400,000
041207- A038	Travel & Transportation		950,000
041207- A039	General		17,650,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>645,000</b>
041207- A130	Transport		450,000
041207- A131	Machinery and Equipment		60,000
041207- A132	Furniture and Fixture		40,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A137	Computer Equipment		95,000
<b>Total-</b>	<b>ECONOMIC CELL OF THE PAKISTAN EMBASSY AT BRUSSELS ECONOMIC CELL OF THE</b>		<b>65,024,000</b>
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<b>HQ2129 COMMERCIAL SECTION MANCHESTER COMMERCIAL SECTION M</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>20,305,000</b>
041207- A011	Pay	4	7,015,000
041207- A011-1	Pay of Officers	(1)	(791,000)
041207- A011-2	Pay of Other Staff	(3)	(6,224,000)
041207- A012	Allowances		13,290,000
041207- A012-1	Regular Allowances		(12,620,000)
041207- A012-2	Other Allowances (Excluding TA)		(670,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>16,190,000</b>
041207- A032	Communications		630,000
041207- A033	Utilities		620,000
041207- A034	Occupancy Costs		13,100,000
041207- A036	Motor Vehicles		360,000
041207- A038	Travel & Transportation		910,000
041207- A039	General		570,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>500,000</b>
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		60,000
041207- A137	Computer Equipment		90,000
<b>Total-</b>	<b>COMMERCIAL SECTION MANCHESTER COMMERCIAL SECTION M</b>		<b>36,995,000</b>
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<b>HQ2130 COMMERCIAL SECTION AT TOKYO COMMERCIAL SECTION A</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>28,415,000</b>
041207- A011	Pay	3	13,085,000
041207- A011-1	Pay of Officers	(1)	(1,050,000)
041207- A011-2	Pay of Other Staff	(2)	(12,035,000)
041207- A012	Allowances		15,330,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A012-1	Regular Allowances		(10,080,000)
041207- A012-2	Other Allowances (Excluding TA)		(5,250,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>16,230,000</b>
041207- A032	Communications		1,200,000
041207- A033	Utilities		1,430,000
041207- A036	Motor Vehicles		275,000
041207- A038	Travel & Transportation		940,000
041207- A039	General		12,385,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>635,000</b>
041207- A130	Transport		200,000
041207- A131	Machinery and Equipment		90,000
041207- A132	Furniture and Fixture		10,000
041207- A133	Buildings and Structure		260,000
041207- A137	Computer Equipment		75,000
<b>Total-</b>	<b>COMMERCIAL SECTION AT TOKYO COMMERCIAL SECTION A</b>		<b>45,280,000</b>
<b>HQ2131 COMMERCIAL SECTION KABUL COMMERCIAL SECTION K</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>21,176,000</b>
041207- A011	Pay	3	2,296,000
041207- A011-1	Pay of Officers	(1)	(1,786,000)
041207- A011-2	Pay of Other Staff	(2)	(510,000)
041207- A012	Allowances		18,880,000
041207- A012-1	Regular Allowances		(18,250,000)
041207- A012-2	Other Allowances (Excluding TA)		(630,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>13,905,000</b>
041207- A032	Communications		640,000
041207- A033	Utilities		740,000
041207- A034	Occupancy Costs		11,250,000
041207- A038	Travel & Transportation		700,000
041207- A039	General		575,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>560,000</b>
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		60,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		50,000
041207- A137	Computer Equipment		120,000
041207- A138	General		30,000
<b>Total-</b>	<b>COMMERCIAL SECTION KABUL COMMERCIAL SECTION K</b>		<b>35,641,000</b>
<b>HQ2132 COMMERCIAL SECTION EMBASSY OF PAKISTAN WASHINGTON COMMERCIAL SECTION E</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>30,834,000</b>
041207- A011	Pay	4	13,439,000
041207- A011-1	Pay of Officers	(1)	(1,439,000)
041207- A011-2	Pay of Other Staff	(3)	(12,000,000)
041207- A012	Allowances		17,395,000
041207- A012-1	Regular Allowances		(12,095,000)
041207- A012-2	Other Allowances (Excluding TA)		(5,300,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>17,076,000</b>
041207- A032	Communications		1,060,000
041207- A033	Utilities		660,000
041207- A034	Occupancy Costs		13,000,000
041207- A036	Motor Vehicles		460,000
041207- A038	Travel & Transportation		1,390,000
041207- A039	General		506,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>620,000</b>
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		100,000
041207- A133	Buildings and Structure		130,000
041207- A137	Computer Equipment		90,000
<b>Total-</b>	<b>COMMERCIAL SECTION EMBASSY OF PAKISTAN WASHINGTON COMMERCIAL SECTION E</b>		<b>48,530,000</b>
<b>HQ2133 CONSULATE GENERAL OF PAKISTAN AT HONG KONG CONSULATE GENERAL OF</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>26,975,000</b>
041207- A011	Pay	4	8,275,000
041207- A011-1	Pay of Officers	(1)	(1,618,000)

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A011-2	Pay of Other Staff	(3)	(6,657,000)
041207- A012	Allowances		18,700,000
041207- A012-1	Regular Allowances		(15,400,000)
041207- A012-2	Other Allowances (Excluding TA)		(3,300,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>65,145,000</b>
041207- A032	Communications		1,520,000
041207- A033	Utilities		980,000
041207- A034	Occupancy Costs		47,550,000
041207- A036	Motor Vehicles		755,000
041207- A038	Travel & Transportation		1,350,000
041207- A039	General		12,990,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>1,250,000</b>
041207- A130	Transport		500,000
041207- A131	Machinery and Equipment		200,000
041207- A132	Furniture and Fixture		100,000
041207- A133	Buildings and Structure		300,000
041207- A137	Computer Equipment		150,000
<b>Total-</b>	<b>CONSULATE GENERAL OF PAKISTAN AT HONG KONG CONSULATE GENERAL OF</b>		<b>93,370,000</b>
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<b>HQ2134 COMMERCIAL SECTION EMBASSY OF PAKISTAN TORONTO COMMERCIAL SECTION E</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>20,162,000</b>
041207- A011	Pay	4	7,562,000
041207- A011-1	Pay of Officers	(1)	(1,062,000)
041207- A011-2	Pay of Other Staff	(3)	(6,500,000)
041207- A012	Allowances		12,600,000
041207- A012-1	Regular Allowances		(11,400,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,200,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>19,455,000</b>
041207- A032	Communications		670,000
041207- A033	Utilities		715,000
041207- A034	Occupancy Costs		15,900,000
041207- A036	Motor Vehicles		175,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A038	Travel & Transportation		870,000
041207- A039	General		1,125,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>540,000</b>
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		90,000
<b>Total-</b>	<b>COMMERCIAL SECTION EMBASSY OF PAKISTAN TORONTO COMMERCIAL SECTION E</b>		<b>40,157,000</b>
<b>HQ2135 COMMERCIAL SECTION EMBASSY OF PAKISTAN KHARTOUM COMMERCIAL SECTION E</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>9,362,000</b>
041207- A011	Pay	2	3,512,000
041207- A011-1	Pay of Officers	(1)	(1,012,000)
041207- A011-2	Pay of Other Staff	(1)	(2,500,000)
041207- A012	Allowances		5,850,000
041207- A012-1	Regular Allowances		(4,950,000)
041207- A012-2	Other Allowances (Excluding TA)		(900,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>9,150,000</b>
041207- A032	Communications		415,000
041207- A033	Utilities		170,000
041207- A034	Occupancy Costs		7,000,000
041207- A036	Motor Vehicles		130,000
041207- A038	Travel & Transportation		925,000
041207- A039	General		510,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>540,000</b>
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		90,000
<b>Total-</b>	<b>COMMERCIAL SECTION EMBASSY OF</b>		<b>19,052,000</b>

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

PAKISTAN KHARTOUM COMMERCIAL  
SECTION E

## HQ2136 COMMERCIAL SECTION AT TEHRAN COMMERCIAL SECTION A

<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>12,568,000</b>
041207- A011	Pay	3	2,988,000
041207- A011-1	Pay of Officers	(1)	(1,138,000)
041207- A011-2	Pay of Other Staff	(2)	(1,850,000)
041207- A012	Allowances		9,580,000
041207- A012-1	Regular Allowances		(8,950,000)
041207- A012-2	Other Allowances (Excluding TA)		(630,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>7,181,000</b>
041207- A032	Communications		395,000
041207- A033	Utilities		240,000
041207- A034	Occupancy Costs		5,280,000
041207- A036	Motor Vehicles		126,000
041207- A038	Travel & Transportation		600,000
041207- A039	General		540,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>360,000</b>
041207- A130	Transport		150,000
041207- A131	Machinery and Equipment		20,000
041207- A132	Furniture and Fixture		30,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		60,000
<b>Total-</b>	<b>COMMERCIAL SECTION AT TEHRAN COMMERCIAL SECTION A</b>		<b>20,109,000</b>

## HQ2137 CONSULATE GENERAL OF PAKISTAN SYDNEY CONSULATE GENERAL OF

<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>31,006,000</b>
041207- A011	Pay	4	8,736,000
041207- A011-1	Pay of Officers	(1)	(1,536,000)
041207- A011-2	Pay of Other Staff	(3)	(7,200,000)
041207- A012	Allowances		22,270,000
041207- A012-1	Regular Allowances		(18,520,000)
041207- A012-2	Other Allowances (Excluding TA)		(3,750,000)



## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>37,780,000</b>
041207- A032	Communications		1,285,000
041207- A033	Utilities		650,000
041207- A034	Occupancy Costs		32,480,000
041207- A036	Motor Vehicles		320,000
041207- A038	Travel & Transportation		1,000,000
041207- A039	General		2,045,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>480,000</b>
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		40,000
041207- A132	Furniture and Fixture		40,000
041207- A137	Computer Equipment		100,000
<b>Total-</b>	<b>CONSULATE GENERAL OF PAKISTAN SYDNEY CONSULATE GENERAL OF</b>		<b>69,266,000</b>
<b>HQ2138 COMMERCIAL SECTION AT ROME COMMERCIAL SECTION A</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>28,020,000</b>
041207- A011	Pay	3	15,777,000
041207- A011-1	Pay of Officers	(1)	(997,000)
041207- A011-2	Pay of Other Staff	(2)	(14,780,000)
041207- A012	Allowances		12,243,000
041207- A012-1	Regular Allowances		(8,593,000)
041207- A012-2	Other Allowances (Excluding TA)		(3,650,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>15,570,000</b>
041207- A032	Communications		870,000
041207- A033	Utilities		490,000
041207- A034	Occupancy Costs		6,270,000
041207- A036	Motor Vehicles		150,000
041207- A038	Travel & Transportation		800,000
041207- A039	General		6,990,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>581,000</b>
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		36,000
041207- A132	Furniture and Fixture		36,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A133	Buildings and Structure		61,000
041207- A137	Computer Equipment		120,000
041207- A138	General		28,000
<b>Total-</b>	<b>COMMERCIAL SECTION AT ROME COMMERCIAL SECTION A</b>		<b>44,171,000</b>
<b>HQ2139 COMMERCIAL SECTION EMBASSY OF PAKISTAN ALGIERS COMMERCIAL SECTION E</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>14,754,000</b>
041207- A011	Pay	3	3,129,000
041207- A011-1	Pay of Officers	(1)	(929,000)
041207- A011-2	Pay of Other Staff	(2)	(2,200,000)
041207- A012	Allowances		11,625,000
041207- A012-1	Regular Allowances		(10,625,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,000,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>16,210,000</b>
041207- A032	Communications		690,000
041207- A033	Utilities		250,000
041207- A034	Occupancy Costs		11,355,000
041207- A036	Motor Vehicles		130,000
041207- A038	Travel & Transportation		725,000
041207- A039	General		3,060,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>540,000</b>
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		90,000
<b>Total-</b>	<b>COMMERCIAL SECTION EMBASSY OF PAKISTAN ALGIERS COMMERCIAL SECTION E</b>		<b>31,504,000</b>
<b>HQ2140 CONSULATE GENERAL OF PAKISTAN DUBAI CONSULATE GENERAL OF</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>20,280,000</b>
041207- A011	Pay	4	5,220,000
041207- A011-1	Pay of Officers	(1)	(1,220,000)

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A011-2	Pay of Other Staff	(3)	(4,000,000)
041207- A012	Allowances		15,060,000
041207- A012-1	Regular Allowances		(13,410,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,650,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>15,880,000</b>
041207- A032	Communications		950,000
041207- A033	Utilities		1,000,000
041207- A034	Occupancy Costs		12,000,000
041207- A036	Motor Vehicles		140,000
041207- A038	Travel & Transportation		800,000
041207- A039	General		990,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>510,000</b>
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		35,000
041207- A132	Furniture and Fixture		35,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		90,000
<b>Total-</b>	<b>CONSULATE GENERAL OF PAKISTAN DUBAI CONSULATE GENERAL OF</b>		<b>36,670,000</b>
<b>HQ2141 COMMERCIAL SECTION SEOUL (SOUTH-KOREA) COMMERCIAL SECTION S</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>21,725,000</b>
041207- A011	Pay	4	12,950,000
041207- A011-1	Pay of Officers	(1)	(950,000)
041207- A011-2	Pay of Other Staff	(3)	(12,000,000)
041207- A012	Allowances		8,775,000
041207- A012-1	Regular Allowances		(7,200,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,575,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>30,080,000</b>
041207- A032	Communications		710,000
041207- A033	Utilities		500,000
041207- A034	Occupancy Costs		20,000,000
041207- A036	Motor Vehicles		150,000
041207- A038	Travel & Transportation		800,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A039	General		7,920,000
<b>041207- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
041207- A092	Computer Equipment		300,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>650,000</b>
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		150,000
041207- A137	Computer Equipment		150,000
<b>Total-</b>	<b>COMMERCIAL SECTION SEOUL (SOUTH-KOREA) COMMERCIAL SECTION S</b>		<b>52,755,000</b>
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<b>HQ2142 COMMERCIAL SECTION AT MADRID COMMERCIAL SECTION A</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>19,379,000</b>
041207- A011	Pay	3	10,059,000
041207- A011-1	Pay of Officers	(1)	(1,059,000)
041207- A011-2	Pay of Other Staff	(2)	(9,000,000)
041207- A012	Allowances		9,320,000
041207- A012-1	Regular Allowances		(8,670,000)
041207- A012-2	Other Allowances (Excluding TA)		(650,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>22,059,000</b>
041207- A032	Communications		893,000
041207- A033	Utilities		560,000
041207- A034	Occupancy Costs		17,524,000
041207- A036	Motor Vehicles		330,000
041207- A038	Travel & Transportation		1,010,000
041207- A039	General		1,742,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>1,415,000</b>
041207- A130	Transport		930,000
041207- A131	Machinery and Equipment		140,000
041207- A132	Furniture and Fixture		40,000
041207- A133	Buildings and Structure		240,000
041207- A137	Computer Equipment		65,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

Total- COMMERCIAL SECTION AT MADRID		42,853,000
COMMERCIAL SECTION A		
<b>HQ2143 COMMERCIAL SECTION KANDHAR COMMERCIAL SECTION K</b>		
<b>041207- A01</b>	<b>Employees Related Expenses</b>	<b>21,639,000</b>
041207- A011	Pay	4,569,000
041207- A011-1	Pay of Officers	(1,059,000)
041207- A011-2	Pay of Other Staff	(3,510,000)
041207- A012	Allowances	17,070,000
041207- A012-1	Regular Allowances	(16,690,000)
041207- A012-2	Other Allowances (Excluding TA)	(380,000)
<b>041207- A03</b>	<b>Operating Expenses</b>	<b>8,370,000</b>
041207- A032	Communications	635,000
041207- A033	Utilities	680,000
041207- A034	Occupancy Costs	5,650,000
041207- A036	Motor Vehicles	55,000
041207- A038	Travel & Transportation	805,000
041207- A039	General	545,000
<b>041207- A09</b>	<b>Physical Assets</b>	<b>660,000</b>
041207- A092	Computer Equipment	210,000
041207- A096	Purchase of Plant and Machinery	100,000
041207- A097	Purchase of Furniture and Fixture	350,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>	<b>620,000</b>
041207- A130	Transport	220,000
041207- A131	Machinery and Equipment	80,000
041207- A132	Furniture and Fixture	50,000
041207- A133	Buildings and Structure	100,000
041207- A137	Computer Equipment	170,000
<b>Total- COMMERCIAL SECTION KANDHAR</b>	<b>COMMERCIAL SECTION K</b>	<b>31,289,000</b>
<b>HQ2144 COMMERCIAL SECTION BUENOS AIRES COMMERCIAL SECTION B</b>		
<b>041207- A01</b>	<b>Employees Related Expenses</b>	<b>11,600,000</b>
041207- A011	Pay	3,082,000
041207- A011-1	Pay of Officers	(1,036,000)

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>		
041207- A011-2	(1)	(2,046,000)
041207- A012		8,518,000
041207- A012-1		(6,968,000)
041207- A012-2		(1,550,000)
<b>041207- A03</b>	<b>Operating Expenses</b>	<b>19,112,000</b>
041207- A032	Communications	480,000
041207- A033	Utilities	375,000
041207- A034	Occupancy Costs	11,932,000
041207- A036	Motor Vehicles	75,000
041207- A038	Travel & Transportation	900,000
041207- A039	General	5,350,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>	<b>675,000</b>
041207- A130	Transport	300,000
041207- A131	Machinery and Equipment	100,000
041207- A132	Furniture and Fixture	75,000
041207- A133	Buildings and Structure	50,000
041207- A137	Computer Equipment	150,000
<b>Total-</b>	<b>COMMERCIAL SECTION BUENOS AIRES COMMERCIAL SECTION B</b>	<b>31,387,000</b>
<b>HQ2145 COMMERCIAL SECTION COLOMBO COMMERCIAL SECTION C</b>		
<b>041207- A01</b>	<b>Employees Related Expenses</b>	<b>15,541,000</b>
041207- A011	Pay 4	3,061,000
041207- A011-1	Pay of Officers (1)	(771,000)
041207- A011-2	Pay of Other Staff (3)	(2,290,000)
041207- A012	Allowances	12,480,000
041207- A012-1	Regular Allowances	(11,530,000)
041207- A012-2	Other Allowances (Excluding TA)	(950,000)
<b>041207- A03</b>	<b>Operating Expenses</b>	<b>13,110,000</b>
041207- A032	Communications	440,000
041207- A033	Utilities	480,000
041207- A034	Occupancy Costs	9,350,000
041207- A036	Motor Vehicles	120,000
041207- A038	Travel & Transportation	780,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A039	General		1,940,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>590,000</b>
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		60,000
041207- A132	Furniture and Fixture		30,000
041207- A133	Buildings and Structure		110,000
041207- A137	Computer Equipment		140,000
<b>Total-</b>	<b>COMMERCIAL SECTION COLOMBO COMMERCIAL SECTION C</b>		<b>29,241,000</b>
<b>HQ2146 COMMERCIAL SECTION BRUSSELS COMMERCIAL SECTION</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>26,223,000</b>
041207- A011	Pay	4	12,408,000
041207- A011-1	Pay of Officers	(1)	(758,000)
041207- A011-2	Pay of Other Staff	(3)	(11,650,000)
041207- A012	Allowances		13,815,000
041207- A012-1	Regular Allowances		(12,055,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,760,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>24,320,000</b>
041207- A032	Communications		1,150,000
041207- A033	Utilities		820,000
041207- A034	Occupancy Costs		8,930,000
041207- A036	Motor Vehicles		450,000
041207- A038	Travel & Transportation		980,000
041207- A039	General		11,990,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>920,000</b>
041207- A130	Transport		500,000
041207- A131	Machinery and Equipment		20,000
041207- A132	Furniture and Fixture		60,000
041207- A133	Buildings and Structure		200,000
041207- A137	Computer Equipment		140,000
<b>Total-</b>	<b>COMMERCIAL SECTION BRUSSELS COMMERCIAL SECTION</b>		<b>51,463,000</b>
<b>HQ2147 COMMERCIAL SECTION EMBASSY OF PAKISTAN DAKAR COMMERCIAL SECTION E</b>			

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>14,033,000</b>
041207- A011	Pay	3	3,917,000
041207- A011-1	Pay of Officers	(1)	(824,000)
041207- A011-2	Pay of Other Staff	(2)	(3,093,000)
041207- A012	Allowances		10,116,000
041207- A012-1	Regular Allowances		(9,266,000)
041207- A012-2	Other Allowances (Excluding TA)		(850,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>17,855,000</b>
041207- A032	Communications		790,000
041207- A033	Utilities		380,000
041207- A034	Occupancy Costs		11,800,000
041207- A036	Motor Vehicles		250,000
041207- A038	Travel & Transportation		950,000
041207- A039	General		3,685,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>390,000</b>
041207- A130	Transport		100,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		90,000
<b>Total-</b>	<b>COMMERCIAL SECTION EMBASSY OF PAKISTAN DAKAR COMMERCIAL SECTION E</b>		<b>32,278,000</b>
<b>HQ2148 COMMERCIAL SECTION EMBASSY OF PAKISTAN DOHA COMMERCIAL SECTION E</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>16,670,000</b>
041207- A011	Pay	3	6,240,000
041207- A011-1	Pay of Officers	(1)	(840,000)
041207- A011-2	Pay of Other Staff	(2)	(5,400,000)
041207- A012	Allowances		10,430,000
041207- A012-1	Regular Allowances		(10,100,000)
041207- A012-2	Other Allowances (Excluding TA)		(330,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>10,940,000</b>
041207- A032	Communications		450,000



## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A033	Utilities		900,000
041207- A034	Occupancy Costs		8,600,000
041207- A036	Motor Vehicles		155,000
041207- A038	Travel & Transportation		460,000
041207- A039	General		375,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>535,000</b>
041207- A130	Transport		350,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		25,000
041207- A137	Computer Equipment		60,000
<b>Total-</b>	<b>COMMERCIAL SECTION EMBASSY OF PAKISTAN DOHA COMMERCIAL SECTION E</b>		<b>28,145,000</b>
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<b>HQ2149 COMMERCIAL SECTION AT DHAKA COMMERCIAL SECTION A</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>12,690,000</b>
041207- A011	Pay	3	2,420,000
041207- A011-1	Pay of Officers	(1)	(920,000)
041207- A011-2	Pay of Other Staff	(2)	(1,500,000)
041207- A012	Allowances		10,270,000
041207- A012-1	Regular Allowances		(9,120,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,150,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>12,115,000</b>
041207- A032	Communications		635,000
041207- A033	Utilities		785,000
041207- A034	Occupancy Costs		4,700,000
041207- A036	Motor Vehicles		80,000
041207- A038	Travel & Transportation		700,000
041207- A039	General		5,215,000
<b>041207- A09</b>	<b>Physical Assets</b>		<b>520,000</b>
041207- A092	Computer Equipment		320,000
041207- A096	Purchase of Plant and Machinery		200,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>500,000</b>

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A130	Transport		160,000
041207- A131	Machinery and Equipment		70,000
041207- A132	Furniture and Fixture		40,000
041207- A133	Buildings and Structure		80,000
041207- A137	Computer Equipment		150,000
<b>Total-</b>	<b>COMMERCIAL SECTION AT DHAKA COMMERCIAL SECTION A</b>		<b>25,825,000</b>
<b>HQ2150 COMMERCIAL SECTION AT BANGKOK COMMERCIAL SECTION A</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>18,720,000</b>
041207- A011	Pay	4	5,470,000
041207- A011-1	Pay of Officers	(1)	(1,120,000)
041207- A011-2	Pay of Other Staff	(3)	(4,350,000)
041207- A012	Allowances		13,250,000
041207- A012-1	Regular Allowances		(10,200,000)
041207- A012-2	Other Allowances (Excluding TA)		(3,050,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>10,505,000</b>
041207- A032	Communications		495,000
041207- A033	Utilities		1,170,000
041207- A036	Motor Vehicles		90,000
041207- A038	Travel & Transportation		720,000
041207- A039	General		8,030,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>1,440,000</b>
041207- A130	Transport		100,000
041207- A131	Machinery and Equipment		500,000
041207- A132	Furniture and Fixture		200,000
041207- A133	Buildings and Structure		500,000
041207- A137	Computer Equipment		110,000
041207- A138	General		30,000
<b>Total-</b>	<b>COMMERCIAL SECTION AT BANGKOK COMMERCIAL SECTION A</b>		<b>30,665,000</b>
<b>HQ3702 COMMERCIAL SECTION EMBASSY OF PAKISTAN ADDIS ABABA COMMERCIAL SECTION E</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>15,693,000</b>
041207- A011	Pay	3	3,565,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A011-1	Pay of Officers	(1)	(1,259,000)
041207- A011-2	Pay of Other Staff	(2)	(2,306,000)
041207- A012	Allowances		12,128,000
041207- A012-1	Regular Allowances		(11,328,000)
041207- A012-2	Other Allowances (Excluding TA)		(800,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>19,960,000</b>
041207- A032	Communications		525,000
041207- A033	Utilities		215,000
041207- A034	Occupancy Costs		12,000,000
041207- A036	Motor Vehicles		150,000
041207- A038	Travel & Transportation		940,000
041207- A039	General		6,130,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>510,000</b>
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		70,000
041207- A137	Computer Equipment		90,000
<b>Total-</b>	<b>COMMERCIAL SECTION EMBASSY OF PAKISTAN ADDIS ABABA COMMERCIAL SECTION E</b>		<b>36,163,000</b>
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<b>HQ3703 COMMERCIAL SECTION EMBASSY OF PAKISTAN AMMAN COMMERCIAL SECTION E</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>12,930,000</b>
041207- A011	Pay	3	1,530,000
041207- A011-1	Pay of Officers	(1)	(950,000)
041207- A011-2	Pay of Other Staff	(2)	(580,000)
041207- A012	Allowances		11,400,000
041207- A012-1	Regular Allowances		(10,300,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,100,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>20,720,000</b>
041207- A032	Communications		605,000
041207- A033	Utilities		650,000
041207- A034	Occupancy Costs		10,500,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A036	Motor Vehicles		250,000
041207- A038	Travel & Transportation		1,200,000
041207- A039	General		7,515,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>375,000</b>
041207- A130	Transport		100,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		50,000
041207- A137	Computer Equipment		125,000
<b>Total-</b>	<b>COMMERCIAL SECTION EMBASSY OF PAKISTAN AMMAN COMMERCIAL SECTION E</b>		<b>34,025,000</b>
<b>HQ3704 COMMERCIAL SECTION HONAI COMMERCIAL SECTION H</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>16,235,000</b>
041207- A011	Pay	4	4,410,000
041207- A011-1	Pay of Officers	(1)	(800,000)
041207- A011-2	Pay of Other Staff	(3)	(3,610,000)
041207- A012	Allowances		11,825,000
041207- A012-1	Regular Allowances		(10,175,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,650,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>21,160,000</b>
041207- A032	Communications		550,000
041207- A033	Utilities		240,000
041207- A034	Occupancy Costs		14,290,000
041207- A036	Motor Vehicles		150,000
041207- A038	Travel & Transportation		790,000
041207- A039	General		5,140,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>470,000</b>
041207- A130	Transport		150,000
041207- A131	Machinery and Equipment		80,000
041207- A132	Furniture and Fixture		70,000
041207- A133	Buildings and Structure		70,000
041207- A137	Computer Equipment		100,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

Total- COMMERCIAL SECTION HONAI			37,865,000
COMMERCIAL SECTION H			
<b>HQ3705 COMMERCIAL SECTION RIYADH COMMERCIAL SECTION R</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>15,158,000</b>
041207- A011	Pay	2	6,518,000
041207- A011-1	Pay of Officers	(1)	(1,518,000)
041207- A011-2	Pay of Other Staff	(1)	(5,000,000)
041207- A012	Allowances		8,640,000
041207- A012-1	Regular Allowances		(7,840,000)
041207- A012-2	Other Allowances (Excluding TA)		(800,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>11,200,000</b>
041207- A032	Communications		800,000
041207- A033	Utilities		660,000
041207- A034	Occupancy Costs		7,500,000
041207- A036	Motor Vehicles		75,000
041207- A038	Travel & Transportation		740,000
041207- A039	General		1,425,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>810,000</b>
041207- A130	Transport		450,000
041207- A131	Machinery and Equipment		60,000
041207- A132	Furniture and Fixture		75,000
041207- A133	Buildings and Structure		75,000
041207- A137	Computer Equipment		150,000
<b>Total- COMMERCIAL SECTION RIYADH</b>			<b>27,168,000</b>
<b>COMMERCIAL SECTION R</b>			
<b>HQ3706 CONSULATE GENERAL OF PAKISTAN LOS ANGELS CONSULATE GENERAL OF</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>26,630,000</b>
041207- A011	Pay	3	15,372,000
041207- A011-1	Pay of Officers	(1)	(1,059,000)
041207- A011-2	Pay of Other Staff	(2)	(14,313,000)
041207- A012	Allowances		11,258,000
041207- A012-1	Regular Allowances		(6,408,000)
041207- A012-2	Other Allowances (Excluding TA)		(4,850,000)

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>19,104,000</b>
041207- A032	Communications		384,000
041207- A034	Occupancy Costs		16,470,000
041207- A036	Motor Vehicles		400,000
041207- A038	Travel & Transportation		1,020,000
041207- A039	General		830,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>775,000</b>
041207- A130	Transport		500,000
041207- A131	Machinery and Equipment		75,000
041207- A132	Furniture and Fixture		50,000
041207- A137	Computer Equipment		150,000
<b>Total-</b>	<b>CONSULATE GENERAL OF PAKISTAN LOS ANGELES CONSULATE GENERAL OF</b>		<b>46,509,000</b>
<hr/>			
<b>HQ3707 COMMERCIAL SECTION AT PARIS COMMERCIAL SECTION A</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>29,260,000</b>
041207- A011	Pay	5	15,260,000
041207- A011-1	Pay of Officers	(1)	(1,150,000)
041207- A011-2	Pay of Other Staff	(4)	(14,110,000)
041207- A012	Allowances		14,000,000
041207- A012-1	Regular Allowances		(11,750,000)
041207- A012-2	Other Allowances (Excluding TA)		(2,250,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>51,285,000</b>
041207- A032	Communications		925,000
041207- A033	Utilities		800,000
041207- A034	Occupancy Costs		33,200,000
041207- A036	Motor Vehicles		300,000
041207- A038	Travel & Transportation		700,000
041207- A039	General		15,360,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>645,000</b>
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		40,000
041207- A132	Furniture and Fixture		40,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		165,000
<b>Total-</b>	<b>COMMERCIAL SECTION AT PARIS COMMERCIAL SECTION A</b>		<b>81,190,000</b>
<b>HQ3708 COMMERCIAL SECTION AT NEW YORK COMMERCIAL SECTION A</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>33,187,000</b>
041207- A011	Pay	4	6,709,000
041207- A011-1	Pay of Officers	(1)	(1,209,000)
041207- A011-2	Pay of Other Staff	(3)	(5,500,000)
041207- A012	Allowances		26,478,000
041207- A012-1	Regular Allowances		(10,978,000)
041207- A012-2	Other Allowances (Excluding TA)		(15,500,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>23,831,000</b>
041207- A032	Communications		945,000
041207- A033	Utilities		785,000
041207- A034	Occupancy Costs		19,600,000
041207- A036	Motor Vehicles		891,000
041207- A038	Travel & Transportation		700,000
041207- A039	General		910,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>800,000</b>
041207- A130	Transport		500,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		40,000
041207- A133	Buildings and Structure		150,000
041207- A137	Computer Equipment		60,000
<b>Total-</b>	<b>COMMERCIAL SECTION AT NEW YORK COMMERCIAL SECTION A</b>		<b>57,818,000</b>
<b>HQ3709 COMMERCIAL SECTION AT NAIROBI COMMERCIAL SECTION A</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>11,068,000</b>
041207- A011	Pay	3	3,000,000
041207- A011-1	Pay of Officers	(1)	(970,000)
041207- A011-2	Pay of Other Staff	(2)	(2,030,000)
041207- A012	Allowances		8,068,000

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A012-1	Regular Allowances		(7,318,000)
041207- A012-2	Other Allowances (Excluding TA)		(750,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>8,122,000</b>
041207- A032	Communications		900,000
041207- A033	Utilities		360,000
041207- A036	Motor Vehicles		150,000
041207- A038	Travel & Transportation		840,000
041207- A039	General		5,872,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>1,020,000</b>
041207- A130	Transport		400,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		30,000
041207- A133	Buildings and Structure		400,000
041207- A137	Computer Equipment		140,000
<b>Total-</b>	<b>COMMERCIAL SECTION AT NAIROBI COMMERCIAL SECTION A</b>		<b>20,210,000</b>
<b>HQ3710 COMMERCIAL SECTION AT KUALALUMPUR COMMERCIAL SECTION A</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>11,875,000</b>
041207- A011	Pay	3	3,778,000
041207- A011-1	Pay of Officers	(1)	(1,278,000)
041207- A011-2	Pay of Other Staff	(2)	(2,500,000)
041207- A012	Allowances		8,097,000
041207- A012-1	Regular Allowances		(7,297,000)
041207- A012-2	Other Allowances (Excluding TA)		(800,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>10,950,000</b>
041207- A032	Communications		740,000
041207- A033	Utilities		440,000
041207- A034	Occupancy Costs		3,150,000
041207- A036	Motor Vehicles		70,000
041207- A038	Travel & Transportation		815,000
041207- A039	General		5,735,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>760,000</b>
041207- A130	Transport		400,000



## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		150,000
041207- A137	Computer Equipment		110,000
<b>Total-</b>	<b>COMMERCIAL SECTION AT KUALALUMPUR COMMERCIAL SECTION A</b>		<b>23,585,000</b>
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<b>HQ3711 COMMERCIAL SECTION AT ISTANBUL COMMERCIAL SECTION A</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>24,066,000</b>
041207- A011	Pay	5	7,548,000
041207- A011-1	Pay of Officers	(1)	(1,348,000)
041207- A011-2	Pay of Other Staff	(4)	(6,200,000)
041207- A012	Allowances		16,518,000
041207- A012-1	Regular Allowances		(15,268,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,250,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>28,840,000</b>
041207- A032	Communications		810,000
041207- A033	Utilities		670,000
041207- A034	Occupancy Costs		20,500,000
041207- A036	Motor Vehicles		200,000
041207- A038	Travel & Transportation		780,000
041207- A039	General		5,880,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>1,115,000</b>
041207- A130	Transport		400,000
041207- A131	Machinery and Equipment		150,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		245,000
041207- A137	Computer Equipment		120,000
041207- A138	General		150,000
<b>Total-</b>	<b>COMMERCIAL SECTION AT ISTANBUL COMMERCIAL SECTION A</b>		<b>54,021,000</b>
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<b>HQ3712 HIGH COMMISSION FOR PAKISTAN LONDON HIGH COMMISSION FOR</b>			
<b>041207- A01</b>	<b>Employees Related Expenses</b>		<b>27,052,000</b>

## NO. 024.- FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
041207- A011	Pay	4	9,162,000
041207- A011-1	Pay of Officers	(1)	(1,162,000)
041207- A011-2	Pay of Other Staff	(3)	(8,000,000)
041207- A012	Allowances		17,890,000
041207- A012-1	Regular Allowances		(15,440,000)
041207- A012-2	Other Allowances (Excluding TA)		(2,450,000)
<b>041207- A03</b>	<b>Operating Expenses</b>		<b>15,205,000</b>
041207- A032	Communications		850,000
041207- A033	Utilities		630,000
041207- A034	Occupancy Costs		11,050,000
041207- A036	Motor Vehicles		500,000
041207- A038	Travel & Transportation		1,300,000
041207- A039	General		875,000
<b>041207- A13</b>	<b>Repairs and Maintenance</b>		<b>850,000</b>
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		100,000
041207- A132	Furniture and Fixture		100,000
041207- A133	Buildings and Structure		250,000
041207- A137	Computer Equipment		150,000
<b>Total-</b>	<b>HIGH COMMISSION FOR PAKISTAN</b>		<b>43,107,000</b>
	<b>LONDON HIGH COMMISSION FOR</b>		
041207	Total- Other Commercial Functions		2,500,000,000
0412	Total- Commercial Affairs		2,500,000,000
041	Total- General Economic, Commercial & Labour Affairs		2,500,000,000
04	Total- Economic Affairs		2,500,000,000
<b>Total-</b>	<b>CHIEF ACCOUNTS OFFICER</b>		<b>2,500,000,000</b>
	<b>(MINISTRY OF FOREIGN AFFAIRS)</b>		
<b>TOTAL - DEMAND</b>			<b>26,786,000,000</b>

**SECTION IV**  
**MINISTRY OF COMMUNICATIONS**  
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**2021-2022**  
**Budget**  
**Estimate**  
**(Rupees in Thousand)**

**Demands Presented on behalf of the Ministry of Communications**

**Current Expenditure on Revenue Account.**

<b>25</b>	<b>Communications Division</b>	<b>204,000</b>
<b>26</b>	<b>Other Exp of Communications Division</b>	<b>20,096,000</b>
<b>27</b>	<b>Pakistan Post Office</b>	<b>15,000,000</b>
		<hr/>
	<b>Total :</b>	<b>35,300,000</b>
		<hr/>



## NO. 025.- COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 025**  
**( FC21M02 )**  
**COMMUNICATIONS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **COMMUNICATIONS DIVISION.**

**Voted**                      **Rs. 204,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS .**

	<b>2021-2022</b>
	<b>Budget</b>
	<b>Estimate</b>
	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
045 Construction and Transport	204,000,000
<b>Total</b>	<b>204,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>145,990,000</b>
A011 Pay	73,200,000
A011-1 Pay of Officers	(42,825,000)
A011-2 Pay of Other Staff	(30,375,000)
A012 Allowances	72,790,000
A012-1 Regular Allowances	(63,645,000)
A012-2 Other Allowances (Excluding TA)	(9,145,000)
<b>A03 Operating Expenses</b>	<b>48,215,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>4,870,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>650,000</b>
<b>A09 Physical Assets</b>	<b>1,095,000</b>
<b>A13 Repairs and Maintenance</b>	<b>3,180,000</b>
<b>Total</b>	<b>204,000,000</b>

## NO. 025.- FC21M02 COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>045</b>	<b>Construction and Transport:</b>		
<b>0452</b>	<b>Road Transport:</b>		
<b>045201</b>	<b>Administration :</b>		
<b>IB1135 POSTAL SERVICES DIVISION (MAIN SECRETARIAT).</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>27,686,000</b>
045201- A011	Pay	34	13,580,000
045201- A011-1	Pay of Officers	(9)	(7,280,000)
045201- A011-2	Pay of Other Staff	(25)	(6,300,000)
045201- A012	Allowances		14,106,000
045201- A012-1	Regular Allowances		(13,006,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,100,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>14,882,000</b>
045201- A032	Communications		810,000
045201- A033	Utilities		1,570,000
045201- A034	Occupancy Costs		9,002,000
045201- A038	Travel & Transportation		2,270,000
045201- A039	General		1,230,000
<b>045201- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,100,000</b>
045201- A041	Pension		2,100,000
<b>045201- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>172,000</b>
045201- A052	Grants Domestic		172,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>500,000</b>
045201- A092	Computer Equipment		150,000
045201- A095	Purchase of Transport		150,000
045201- A096	Purchase of Plant and Machinery		100,000
045201- A097	Purchase of Furniture and Fixture		100,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>660,000</b>
045201- A130	Transport		350,000
045201- A131	Machinery and Equipment		100,000
045201- A132	Furniture and Fixture		80,000
045201- A137	Computer Equipment		100,000

## NO. 025.- FC21M02 COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
045201- A138	General		30,000
<b>Total- POSTAL SERVICES DIVISION (MAIN SECRETARIAT).</b>			<b>46,000,000</b>
<b>ID0117 COMMUNICATIONS DIVISION. (SECRETARIAT)</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>93,807,000</b>
045201- A011	Pay	113	46,708,000
045201- A011-1	Pay of Officers	(35)	(29,273,000)
045201- A011-2	Pay of Other Staff	(78)	(17,435,000)
045201- A012	Allowances		47,099,000
045201- A012-1	Regular Allowances		(41,304,000)
045201- A012-2	Other Allowances (Excluding TA)		(5,795,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>29,080,000</b>
045201- A032	Communications		6,035,000
045201- A034	Occupancy Costs		11,030,000
045201- A038	Travel & Transportation		7,565,000
045201- A039	General		4,450,000
<b>045201- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,770,000</b>
045201- A041	Pension		2,770,000
<b>045201- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>473,000</b>
045201- A052	Grants Domestic		473,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>560,000</b>
045201- A092	Computer Equipment		50,000
045201- A095	Purchase of Transport		10,000
045201- A096	Purchase of Plant and Machinery		300,000
045201- A097	Purchase of Furniture and Fixture		200,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>2,310,000</b>
045201- A130	Transport		1,100,000
045201- A131	Machinery and Equipment		450,000
045201- A132	Furniture and Fixture		300,000
045201- A133	Buildings and Structure		200,000
045201- A137	Computer Equipment		210,000
045201- A138	General		50,000
<b>Total- COMMUNICATIONS DIVISION (SECRETARIAT)</b>			<b>129,000,000</b>

## NO. 025.- FC21M02 COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## ID5215 PLANNING MONITORING &amp; EVALUATION CELL

<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>24,497,000</b>
045201- A011	Pay	36	12,912,000
045201- A011-1	Pay of Officers	(7)	(6,272,000)
045201- A011-2	Pay of Other Staff	(29)	(6,640,000)
045201- A012	Allowances		11,585,000
045201- A012-1	Regular Allowances		(9,335,000)
045201- A012-2	Other Allowances (Excluding TA)		(2,250,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>4,253,000</b>
045201- A032	Communications		100,000
045201- A034	Occupancy Costs		2,953,000
045201- A038	Travel & Transportation		1,015,000
045201- A039	General		185,000
<b>045201- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000</b>
045201- A052	Grants Domestic		5,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>35,000</b>
045201- A092	Computer Equipment		10,000
045201- A095	Purchase of Transport		5,000
045201- A096	Purchase of Plant and Machinery		10,000
045201- A097	Purchase of Furniture and Fixture		10,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>210,000</b>
045201- A130	Transport		5,000
045201- A131	Machinery and Equipment		100,000
045201- A132	Furniture and Fixture		50,000
045201- A137	Computer Equipment		55,000
<b>Total-</b>	<b>PLANNING MONITORING &amp; EVALUATION CELL</b>		<b>29,000,000</b>
045201	Total- Administration		204,000,000
0452	Total- Road Transport		204,000,000
045	Total- Construction and Transport		204,000,000
04	Total- Economic Affairs		204,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>204,000,000</b>
<b>TOTAL - DEMAND</b>			<b>204,000,000</b>



**NO. 026.- OTHER EXPENDITURE OF COMMUNICATIONS DIVISION****DEMANDS FOR GRANTS****DEMAND NO. 026****( FC21Y05 )****OTHER EXPENDITURE OF COMMUNICATIONS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF COMMUNICATIONS DIVISION.**

**Voted**                      **Rs. 20,096,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS .**

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
045 Construction and Transport	19,982,000,000
046 Communications	114,000,000
<b>Total</b>	<b>20,096,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>7,153,311,000</b>
A011 Pay	2,672,803,000
A011-1 Pay of Officers	(859,025,000)
A011-2 Pay of Other Staff	(1,813,778,000)
A012 Allowances	4,480,508,000
A012-1 Regular Allowances	(4,422,438,000)
A012-2 Other Allowances (Excluding TA)	(58,070,000)
<b>A02 Project Pre-Investment Analysis</b>	<b>10,000</b>
<b>A03 Operating Expenses</b>	<b>1,836,856,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>6,780,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>10,999,150,000</b>
<b>A06 Transfers</b>	<b>7,370,000</b>
<b>A09 Physical Assets</b>	<b>13,846,000</b>
<b>A13 Repairs and Maintenance</b>	<b>78,677,000</b>
<b>Total</b>	<b>20,096,000,000</b>

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

045 Construction and Transport	-689,776,000
<b>Total - Recoveries</b>	<b>-689,776,000</b>

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>04 Economic Affairs:</b>		
<b>045 Construction and Transport:</b>		
<b>0452 Road Transport:</b>		
<b>045201 Administration :</b>		
<b>IB0521 GRANT FOR PLIC LIABILITIES (PLIC)</b>		
<b>045201- A05 Grants, Subsidies and Write off Loans</b>		<b>8,000,000,000</b>
045201- A052 Grants Domestic		8,000,000,000
<b>Total- GRANT FOR PLIC LIABILITIES (PLIC)</b>		<b>8,000,000,000</b>
<b>IB1673 NATIONAL HIGHWAY &amp; PAK MOTORWAY POLICE</b>		
<b>045201- A01 Employees Related Expenses</b>		<b>407,612,000</b>
045201- A011 Pay	695	149,511,000
045201- A011-1 Pay of Officers	(123)	(61,121,000)
045201- A011-2 Pay of Other Staff	(572)	(88,390,000)
045201- A012 Allowances		258,101,000
045201- A012-1 Regular Allowances		(256,101,000)
045201- A012-2 Other Allowances (Excluding TA)		(2,000,000)
<b>045201- A03 Operating Expenses</b>		<b>1,077,565,000</b>
045201- A032 Communications		1,150,000
045201- A033 Utilities		12,300,000
045201- A038 Travel & Transportation		21,500,000
045201- A039 General		1,042,615,000
<b>045201- A13 Repairs and Maintenance</b>		<b>5,100,000</b>
045201- A130 Transport		4,350,000
045201- A131 Machinery and Equipment		300,000
045201- A132 Furniture and Fixture		200,000
045201- A137 Computer Equipment		200,000
045201- A138 General		50,000
<b>Total- NATIONAL HIGHWAY &amp; PAK MOTORWAY POLICE</b>		<b>1,490,277,000</b>
<b>IB1674 NAT HIWAYS&amp;MOTORWAY POLICE (N 5) NORTH S</b>		
<b>045201- A01 Employees Related Expenses</b>		<b>939,600,000</b>
045201- A011 Pay	2445	343,000,000
045201- A011-1 Pay of Officers	(367)	(132,500,000)

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
045201- A011-2	Pay of Other Staff	(2078)	(210,500,000)
045201- A012	Allowances		596,600,000
045201- A012-1	Regular Allowances		(595,030,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,570,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>10,384,000</b>
045201- A032	Communications		1,642,000
045201- A033	Utilities		1,670,000
045201- A036	Motor Vehicles		450,000
045201- A038	Travel & Transportation		5,610,000
045201- A039	General		1,012,000
<b>045201- A04</b>	<b>Employees Retirement Benefits</b>		<b>950,000</b>
045201- A041	Pension		950,000
<b>045201- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,300,000</b>
045201- A052	Grants Domestic		5,300,000
<b>045201- A06</b>	<b>Transfers</b>		<b>2,000,000</b>
045201- A061	Scholarship		2,000,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>200,000</b>
045201- A096	Purchase of Plant and Machinery		100,000
045201- A097	Purchase of Furniture and Fixture		100,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>1,150,000</b>
045201- A130	Transport		800,000
045201- A131	Machinery and Equipment		150,000
045201- A132	Furniture and Fixture		50,000
045201- A133	Buildings and Structure		50,000
045201- A137	Computer Equipment		80,000
045201- A138	General		20,000
<b>Total-</b>	<b>NAT HIWAYS&amp;MOTORWAY POLICE (N 5) NORTH S</b>		<b>959,584,000</b>
<b>IB1675 NHMP MOTORWAY NORTH ZONE (MOTORWAYS)</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>991,983,000</b>
045201- A011	Pay	2023	402,610,000
045201- A011-1	Pay of Officers	(391)	(132,100,000)
045201- A011-2	Pay of Other Staff	(1632)	(270,510,000)

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

045201- A012	Allowances	589,373,000
045201- A012-1	Regular Allowances	(588,373,000)
045201- A012-2	Other Allowances (Excluding TA)	(1,000,000)
<b>045201- A03</b>	<b>Operating Expenses</b>	<b>7,357,000</b>
045201- A032	Communications	897,000
045201- A033	Utilities	980,000
045201- A036	Motor Vehicles	900,000
045201- A038	Travel & Transportation	3,430,000
045201- A039	General	1,150,000
<b>045201- A04</b>	<b>Employees Retirement Benefits</b>	<b>1,600,000</b>
045201- A041	Pension	1,600,000
<b>045201- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>4,900,000</b>
045201- A052	Grants Domestic	4,900,000
<b>045201- A06</b>	<b>Transfers</b>	<b>800,000</b>
045201- A061	Scholarship	800,000
<b>045201- A09</b>	<b>Physical Assets</b>	<b>60,000</b>
045201- A092	Computer Equipment	25,000
045201- A096	Purchase of Plant and Machinery	20,000
045201- A097	Purchase of Furniture and Fixture	15,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>	<b>745,000</b>
045201- A130	Transport	700,000
045201- A131	Machinery and Equipment	10,000
045201- A132	Furniture and Fixture	10,000
045201- A133	Buildings and Structure	15,000
045201- A137	Computer Equipment	5,000
045201- A138	General	5,000
<b>Total-</b>	<b>NHMP MOTORWAY NORTH ZONE (MOTORWAYS)</b>	<b>1,007,445,000</b>
<b>IB1676 SECTOR M-2 (NORTH) SERVICE AREA CHAKRI</b>		
<b>045201- A01</b>	<b>Employees Related Expenses</b>	<b>1,500,000</b>
045201- A012	Allowances	1,500,000
045201- A012-2	Other Allowances (Excluding TA)	(1,500,000)
<b>045201- A03</b>	<b>Operating Expenses</b>	<b>26,544,000</b>

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
045201- A032	Communications		252,000
045201- A033	Utilities		2,630,000
045201- A038	Travel & Transportation		21,842,000
045201- A039	General		1,820,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>70,000</b>
045201- A092	Computer Equipment		20,000
045201- A096	Purchase of Plant and Machinery		25,000
045201- A097	Purchase of Furniture and Fixture		25,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>1,837,000</b>
045201- A130	Transport		1,800,000
045201- A131	Machinery and Equipment		10,000
045201- A132	Furniture and Fixture		10,000
045201- A133	Buildings and Structure		10,000
045201- A137	Computer Equipment		7,000
<b>Total-</b>	<b>SECTOR M-2 (NORTH) SERVICE AREA CHAKRI</b>		<b>29,951,000</b>
<b>IB1677 SSP NORTH-II NH&amp;MP N-5 (NORTH) JHELUM</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>2,000,000</b>
045201- A012	Allowances		2,000,000
045201- A012-2	Other Allowances (Excluding TA)		(2,000,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>28,045,000</b>
045201- A032	Communications		511,000
045201- A033	Utilities		3,050,000
045201- A034	Occupancy Costs		4,000,000
045201- A038	Travel & Transportation		17,905,000
045201- A039	General		2,579,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>150,000</b>
045201- A096	Purchase of Plant and Machinery		100,000
045201- A097	Purchase of Furniture and Fixture		50,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>1,805,000</b>
045201- A130	Transport		1,500,000
045201- A131	Machinery and Equipment		200,000
045201- A132	Furniture and Fixture		50,000

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

045201- A137	Computer Equipment	55,000
<b>Total-</b>	<b>SSP NORTH-II NH&amp;MP N-5 (NORTH) JHELUM</b>	<b>32,000,000</b>
<b>IB1678 SSP NORTH-I NH&amp;MPN-5 (NORTH) KHAIRABAD</b>		
<b>045201- A01</b>	<b>Employees Related Expenses</b>	<b>2,000,000</b>
045201- A012	Allowances	2,000,000
045201- A012-2	Other Allowances (Excluding TA)	(2,000,000)
<b>045201- A03</b>	<b>Operating Expenses</b>	<b>26,160,000</b>
045201- A032	Communications	498,000
045201- A033	Utilities	3,670,000
045201- A034	Occupancy Costs	3,800,000
045201- A038	Travel & Transportation	15,912,000
045201- A039	General	2,280,000
<b>045201- A09</b>	<b>Physical Assets</b>	<b>150,000</b>
045201- A096	Purchase of Plant and Machinery	100,000
045201- A097	Purchase of Furniture and Fixture	50,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>	<b>1,690,000</b>
045201- A130	Transport	1,500,000
045201- A131	Machinery and Equipment	20,000
045201- A132	Furniture and Fixture	20,000
045201- A133	Buildings and Structure	30,000
045201- A137	Computer Equipment	120,000
<b>Total-</b>	<b>SSP NORTH-I NH&amp;MPN-5 (NORTH) KHAIRABAD</b>	<b>30,000,000</b>
<b>IB1679 SECTOR M-1 BURHAN</b>		
<b>045201- A01</b>	<b>Employees Related Expenses</b>	<b>1,500,000</b>
045201- A012	Allowances	1,500,000
045201- A012-2	Other Allowances (Excluding TA)	(1,500,000)
<b>045201- A03</b>	<b>Operating Expenses</b>	<b>26,544,000</b>
045201- A032	Communications	252,000
045201- A033	Utilities	2,630,000
045201- A038	Travel & Transportation	21,842,000
045201- A039	General	1,820,000

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>045201- A09</b>	<b>Physical Assets</b>		<b>70,000</b>
045201- A092	Computer Equipment		20,000
045201- A096	Purchase of Plant and Machinery		25,000
045201- A097	Purchase of Furniture and Fixture		25,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>1,837,000</b>
045201- A130	Transport		1,800,000
045201- A131	Machinery and Equipment		10,000
045201- A132	Furniture and Fixture		10,000
045201- A133	Buildings and Structure		10,000
045201- A137	Computer Equipment		7,000
<b>Total-</b>	<b>SECTOR M-1 BURHAN</b>		<b>29,951,000</b>
<b>IB2349 NHMP SWAT EXPRESS WAY</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>130,357,000</b>
045201- A011	Pay	154	47,750,000
045201- A011-1	Pay of Officers	(38)	(14,100,000)
045201- A011-2	Pay of Other Staff	(116)	(33,650,000)
045201- A012	Allowances		82,607,000
045201- A012-1	Regular Allowances		(81,607,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,000,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>14,275,000</b>
045201- A032	Communications		162,000
045201- A033	Utilities		1,355,000
045201- A034	Occupancy Costs		3,234,000
045201- A038	Travel & Transportation		8,604,000
045201- A039	General		920,000
<b>045201- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,900,000</b>
045201- A052	Grants Domestic		2,900,000
<b>045201- A06</b>	<b>Transfers</b>		<b>50,000</b>
045201- A061	Scholarship		50,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
045201- A092	Computer Equipment		15,000
045201- A096	Purchase of Plant and Machinery		15,000
045201- A097	Purchase of Furniture and Fixture		10,000

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>878,000</b>
045201- A130	Transport		850,000
045201- A131	Machinery and Equipment		10,000
045201- A132	Furniture and Fixture		10,000
045201- A133	Buildings and Structure		5,000
045201- A137	Computer Equipment		3,000
<b>Total-</b>	<b>NHMP SWAT EXPRESS WAY</b>		<b>148,500,000</b>

## ID0122 ESTBLISHMENT CHARGES FOR CONSRTUCTION TECHNOLOGY TRAINING INSTITUE.

<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>190,100,000</b>
045201- A011	Pay	390	135,131,000
045201- A011-1	Pay of Officers	(46)	(38,163,000)
045201- A011-2	Pay of Other Staff	(344)	(96,968,000)
045201- A012	Allowances		54,969,000
045201- A012-1	Regular Allowances		(54,969,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>39,900,000</b>
045201- A030	Fule and Power		16,543,000
045201- A032	Communications		401,000
045201- A033	Utilities		20,561,000
045201- A038	Travel & Transportation		2,395,000
<b>Total-</b>	<b>ESTBLISHMENT CHARGES FOR CONSRTUCTION TECHNOLOGY TRAINING INSTITUE.</b>		<b>230,000,000</b>
045201	Total- Administration		11,957,708,000

## 045202 Highways Roads and Bridges :

## ID0124 NATIONAL HIGHWAY AUTHORITY FOR MAINTENANCE OF NATIONAL HIGHWAYS

<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,400,000,000</b>
045202- A052	Grants Domestic		2,400,000,000
<b>Total-</b>	<b>NATIONAL HIGHWAY AUTHORITY FOR MAINTENANCE OF NATIONAL HIGHWAYS</b>		<b>2,400,000,000</b>

## ID0125 MAINTENANCE OF KKH THAKOT KHUNJRAB ROAD.

<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>566,000,000</b>
045202- A052	Grants Domestic		566,000,000
<b>Total-</b>	<b>MAINTENANCE OF KKH THAKOT KHUNJRAB ROAD.</b>		<b>566,000,000</b>



## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

045202	Total- Highways Roads and Bridges		2,966,000,000
0452	Total- Road Transport		14,923,708,000
045	Total- Construction and Transport		14,923,708,000
<b>046</b>	<b>Communications:</b>		
<b>0461</b>	<b>Communications:</b>		
<b>046120</b>	<b>Others :</b>		
<b>ID0129 NATIONAL TRANSPORT RESEARCH CENTRE ISLAMABAD</b>			
<b>046120- A01</b>	<b>Employees Related Expenses</b>		<b>92,211,000</b>
046120- A011	Pay	100	43,440,000
046120- A011-1	Pay of Officers	(42)	(22,640,000)
046120- A011-2	Pay of Other Staff	(58)	(20,800,000)
046120- A012	Allowances		48,771,000
046120- A012-1	Regular Allowances		(44,471,000)
046120- A012-2	Other Allowances (Excluding TA)		(4,300,000)
<b>046120- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>10,000</b>
046120- A022	Research Survey & Exploratory Oper		10,000
<b>046120- A03</b>	<b>Operating Expenses</b>		<b>14,785,000</b>
046120- A032	Communications		560,000
046120- A033	Utilities		1,810,000
046120- A034	Occupancy Costs		8,080,000
046120- A038	Travel & Transportation		1,990,000
046120- A039	General		2,345,000
<b>046120- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,200,000</b>
046120- A041	Pension		1,200,000
<b>046120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,070,000</b>
046120- A052	Grants Domestic		3,070,000
<b>046120- A09</b>	<b>Physical Assets</b>		<b>1,610,000</b>
046120- A092	Computer Equipment		1,200,000
046120- A095	Purchase of Transport		10,000
046120- A096	Purchase of Plant and Machinery		200,000
046120- A097	Purchase of Furniture and Fixture		200,000
<b>046120- A13</b>	<b>Repairs and Maintenance</b>		<b>1,114,000</b>

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

046120- A130	Transport	400,000
046120- A131	Machinery and Equipment	100,000
046120- A132	Furniture and Fixture	150,000
046120- A133	Buildings and Structure	14,000
046120- A137	Computer Equipment	300,000
046120- A138	General	150,000
<b>Total-</b>	<b>NATIONAL TRANSPORT RESEARCH CENTRE ISLAMABAD</b>	<b>114,000,000</b>
046120	Total- Others	114,000,000
0461	Total- Communications	114,000,000
046	Total- Communications	114,000,000
04	Total- Economic Affairs	15,037,708,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>15,037,708,000</b>

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04 Economic Affairs:

045 Construction and Transport:

0452 Road Transport:

045201 Administration :

## LO1382 NHMP MOTORWAY CENTRAL-I ZONE

<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>581,496,000</b>
045201- A011	Pay	1103	210,680,000
045201- A011-1	Pay of Officers	(238)	(77,550,000)
045201- A011-2	Pay of Other Staff	(865)	(133,130,000)
045201- A012	Allowances		370,816,000
045201- A012-1	Regular Allowances		(370,416,000)
045201- A012-2	Other Allowances (Excluding TA)		(400,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>3,886,000</b>
045201- A032	Communications		265,000
045201- A033	Utilities		100,000
045201- A038	Travel & Transportation		2,336,000
045201- A039	General		1,185,000
<b>045201- A06</b>	<b>Transfers</b>		<b>100,000</b>
045201- A061	Scholarship		100,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>630,000</b>
045201- A092	Computer Equipment		500,000
045201- A096	Purchase of Plant and Machinery		130,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>640,000</b>
045201- A130	Transport		500,000
045201- A131	Machinery and Equipment		100,000
045201- A132	Furniture and Fixture		20,000
045201- A137	Computer Equipment		20,000
<b>Total- NHMP MOTORWAY CENTRAL-I ZONE</b>			<b>586,752,000</b>

## LO1383 NH&amp;MP /M-3 SECTOR (M3/M-4 ZONE)

<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>3,000,000</b>
045201- A012	Allowances		3,000,000
045201- A012-2	Other Allowances (Excluding TA)		(3,000,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>43,364,000</b>

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
045201- A032	Communications		771,000
045201- A033	Utilities		4,740,000
045201- A036	Motor Vehicles		600,000
045201- A038	Travel & Transportation		33,840,000
045201- A039	General		3,413,000
<b>045201- A04</b>	<b>Employees Retirement Benefits</b>		<b>30,000</b>
045201- A041	Pension		30,000
<b>045201- A06</b>	<b>Transfers</b>		<b>150,000</b>
045201- A061	Scholarship		150,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>23,000</b>
045201- A092	Computer Equipment		8,000
045201- A096	Purchase of Plant and Machinery		15,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>5,468,000</b>
045201- A130	Transport		5,250,000
045201- A131	Machinery and Equipment		113,000
045201- A132	Furniture and Fixture		30,000
045201- A137	Computer Equipment		75,000
<b>Total- NH&amp;MP /M-3 SECTOR (M3/M-4 ZONE)</b>			<b>52,035,000</b>
<b>LO1384 NATIONAL HIGHWAYS &amp; MOTORWAY POLICE (N-5 NORTH-III)</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>2,000,000</b>
045201- A012	Allowances		2,000,000
045201- A012-2	Other Allowances (Excluding TA)		(2,000,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>25,281,000</b>
045201- A032	Communications		352,000
045201- A033	Utilities		2,700,000
045201- A034	Occupancy Costs		4,564,000
045201- A038	Travel & Transportation		16,080,000
045201- A039	General		1,585,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>100,000</b>
045201- A096	Purchase of Plant and Machinery		100,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>2,619,000</b>
045201- A130	Transport		2,394,000
045201- A131	Machinery and Equipment		200,000

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
045201- A132	Furniture and Fixture		5,000
045201- A137	Computer Equipment		20,000
<b>Total-</b>	<b>NATIONAL HIGHWAYS &amp; MOTORWAY POLICE (N-5 NORTH-III)</b>		<b>30,000,000</b>
<b>LO1385 NH &amp; MP M2 NH &amp; MP M2 SOUTH</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>1,200,000</b>
045201- A012	Allowances		1,200,000
045201- A012-2	Other Allowances (Excluding TA)		(1,200,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>28,552,000</b>
045201- A032	Communications		257,000
045201- A033	Utilities		2,754,000
045201- A034	Occupancy Costs		2,347,000
045201- A036	Motor Vehicles		250,000
045201- A038	Travel & Transportation		21,686,000
045201- A039	General		1,258,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>4,148,000</b>
045201- A130	Transport		4,064,000
045201- A131	Machinery and Equipment		50,000
045201- A132	Furniture and Fixture		20,000
045201- A137	Computer Equipment		14,000
<b>Total-</b>	<b>NH &amp; MP M2 NH &amp; MP M2 SOUTH</b>		<b>33,900,000</b>
<b>LO1386 NH &amp; MP N-5 LHR</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>942,264,000</b>
045201- A011	Pay	1915	353,762,000
045201- A011-1	Pay of Officers	(348)	(109,347,000)
045201- A011-2	Pay of Other Staff	(1567)	(244,415,000)
045201- A012	Allowances		588,502,000
045201- A012-1	Regular Allowances		(587,302,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,200,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>10,148,000</b>
045201- A032	Communications		1,555,000
045201- A033	Utilities		2,638,000
045201- A038	Travel & Transportation		4,705,000

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
045201- A039	General		1,250,000
<b>045201- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,000,000</b>
045201- A041	Pension		1,000,000
<b>045201- A06</b>	<b>Transfers</b>		<b>300,000</b>
045201- A061	Scholarship		300,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>368,000</b>
045201- A092	Computer Equipment		100,000
045201- A096	Purchase of Plant and Machinery		200,000
045201- A097	Purchase of Furniture and Fixture		68,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>1,908,000</b>
045201- A130	Transport		1,600,000
045201- A131	Machinery and Equipment		200,000
045201- A132	Furniture and Fixture		23,000
045201- A133	Buildings and Structure		10,000
045201- A137	Computer Equipment		75,000
<b>Total- NH &amp; MP N-5 LHR</b>			<b>955,988,000</b>
<b>LO1387 NH &amp; MP C-III OKARA</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>2,600,000</b>
045201- A012	Allowances		2,600,000
045201- A012-2	Other Allowances (Excluding TA)		(2,600,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>34,803,000</b>
045201- A032	Communications		507,000
045201- A033	Utilities		4,400,000
045201- A034	Occupancy Costs		13,024,000
045201- A036	Motor Vehicles		200,000
045201- A038	Travel & Transportation		13,886,000
045201- A039	General		2,786,000
<b>045201- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
045201- A041	Pension		200,000
<b>045201- A06</b>	<b>Transfers</b>		<b>200,000</b>
045201- A061	Scholarship		200,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>730,000</b>
045201- A092	Computer Equipment		380,000

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
045201- A096	Purchase of Plant and Machinery		300,000
045201- A097	Purchase of Furniture and Fixture		50,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>6,040,000</b>
045201- A130	Transport		5,800,000
045201- A131	Machinery and Equipment		200,000
045201- A132	Furniture and Fixture		15,000
045201- A137	Computer Equipment		25,000
<b>Total- NH &amp; MP C-III OKARA</b>			<b>44,573,000</b>
<b>LO1388 NH&amp;MP TRAINING INSTITUTE</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>144,204,000</b>
045201- A011	Pay	266	53,421,000
045201- A011-1	Pay of Officers	(67)	(25,317,000)
045201- A011-2	Pay of Other Staff	(199)	(28,104,000)
045201- A012	Allowances		90,783,000
045201- A012-1	Regular Allowances		(89,183,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,600,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>26,945,000</b>
045201- A032	Communications		260,000
045201- A033	Utilities		15,400,000
045201- A038	Travel & Transportation		9,700,000
045201- A039	General		1,585,000
<b>045201- A06</b>	<b>Transfers</b>		<b>500,000</b>
045201- A061	Scholarship		500,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>230,000</b>
045201- A092	Computer Equipment		30,000
045201- A096	Purchase of Plant and Machinery		100,000
045201- A097	Purchase of Furniture and Fixture		100,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>2,277,000</b>
045201- A130	Transport		1,600,000
045201- A131	Machinery and Equipment		500,000
045201- A132	Furniture and Fixture		100,000
045201- A137	Computer Equipment		77,000
<b>Total- NH&amp;MP TRAINING INSTITUTE</b>			<b>174,156,000</b>

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## MN3012 NATIONAL HIGHWAY &amp; MOTORWAY POLICE CENTRAL-II (CENTRAL ZONE)

<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>1,600,000</b>
045201- A012	Allowances		1,600,000
045201- A012-2	Other Allowances (Excluding TA)		(1,600,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>24,589,000</b>
045201- A032	Communications		290,000
045201- A033	Utilities		3,810,000
045201- A034	Occupancy Costs		6,000,000
045201- A038	Travel & Transportation		12,104,000
045201- A039	General		2,385,000
<b>045201- A06</b>	<b>Transfers</b>		<b>60,000</b>
045201- A061	Scholarship		60,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>600,000</b>
045201- A096	Purchase of Plant and Machinery		200,000
045201- A097	Purchase of Furniture and Fixture		400,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>6,360,000</b>
045201- A130	Transport		6,000,000
045201- A131	Machinery and Equipment		200,000
045201- A132	Furniture and Fixture		100,000
045201- A137	Computer Equipment		60,000
<b>Total-</b>	<b>NATIONAL HIGHWAY &amp; MOTORWAY POLICE CENTRAL-II (CENTRAL ZONE)</b>		<b>33,209,000</b>

## MN3013 NHMP MOTORWAY CENTRAL-II ZONE

<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>728,016,000</b>
045201- A011	Pay	1506	246,305,000
045201- A011-1	Pay of Officers	(316)	(59,528,000)
045201- A011-2	Pay of Other Staff	(1190)	(186,777,000)
045201- A012	Allowances		481,711,000
045201- A012-1	Regular Allowances		(480,511,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,200,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>8,106,000</b>
045201- A032	Communications		275,000
045201- A033	Utilities		1,080,000



## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
045201- A034	Occupancy Costs		3,000,000
045201- A038	Travel & Transportation		3,010,000
045201- A039	General		741,000
<b>045201- A06</b>	<b>Transfers</b>		<b>100,000</b>
045201- A061	Scholarship		100,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>275,000</b>
045201- A092	Computer Equipment		125,000
045201- A096	Purchase of Plant and Machinery		100,000
045201- A097	Purchase of Furniture and Fixture		50,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>581,000</b>
045201- A130	Transport		500,000
045201- A131	Machinery and Equipment		30,000
045201- A132	Furniture and Fixture		20,000
045201- A133	Buildings and Structure		20,000
045201- A137	Computer Equipment		11,000
<b>Total- NHMP MOTORWAY CENTRAL-II ZONE</b>			<b>737,078,000</b>
<b>MN3014 NHMP / SECTOR-I (M-5 ZONE)</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>1,850,000</b>
045201- A012	Allowances		1,850,000
045201- A012-2	Other Allowances (Excluding TA)		(1,850,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>33,010,000</b>
045201- A032	Communications		180,000
045201- A033	Utilities		2,525,000
045201- A034	Occupancy Costs		600,000
045201- A038	Travel & Transportation		27,740,000
045201- A039	General		1,965,000
<b>045201- A06</b>	<b>Transfers</b>		<b>150,000</b>
045201- A061	Scholarship		150,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>275,000</b>
045201- A092	Computer Equipment		125,000
045201- A096	Purchase of Plant and Machinery		100,000
045201- A097	Purchase of Furniture and Fixture		50,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>2,341,000</b>

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
045201- A130	Transport		2,200,000
045201- A131	Machinery and Equipment		50,000
045201- A132	Furniture and Fixture		40,000
045201- A133	Buildings and Structure		30,000
045201- A137	Computer Equipment		21,000
<b>Total- NHMP / SECTOR-I (M-5 ZONE)</b>			<b>37,626,000</b>
<b>RN0202 NHMP / CENTRAL-III (CENTRAL ZONE) MOTOR WAY POLICE</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>1,500,000</b>
045201- A012	Allowances		1,500,000
045201- A012-2	Other Allowances (Excluding TA)		(1,500,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>22,142,000</b>
045201- A032	Communications		400,000
045201- A033	Utilities		6,007,000
045201- A034	Occupancy Costs		2,000,000
045201- A038	Travel & Transportation		11,950,000
045201- A039	General		1,785,000
<b>045201- A04</b>	<b>Employees Retirement Benefits</b>		<b>50,000</b>
045201- A041	Pension		50,000
<b>045201- A06</b>	<b>Transfers</b>		<b>150,000</b>
045201- A061	Scholarship		150,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>900,000</b>
045201- A096	Purchase of Plant and Machinery		450,000
045201- A097	Purchase of Furniture and Fixture		450,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>4,268,000</b>
045201- A130	Transport		4,000,000
045201- A131	Machinery and Equipment		250,000
045201- A137	Computer Equipment		18,000
<b>Total- NHMP / CENTRAL-III (CENTRAL ZONE) MOTOR WAY POLICE</b>			<b>29,010,000</b>
<b>RN0203 NHMP / SECTOR-II (M-5 ZONE)</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>2,700,000</b>
045201- A012	Allowances		2,700,000
045201- A012-2	Other Allowances (Excluding TA)		(2,700,000)

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>39,003,000</b>
045201- A032	Communications		150,000
045201- A033	Utilities		3,075,000
045201- A038	Travel & Transportation		32,990,000
045201- A039	General		2,788,000
<b>045201- A06</b>	<b>Transfers</b>		<b>180,000</b>
045201- A061	Scholarship		180,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>325,000</b>
045201- A092	Computer Equipment		145,000
045201- A096	Purchase of Plant and Machinery		120,000
045201- A097	Purchase of Furniture and Fixture		60,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>3,586,000</b>
045201- A130	Transport		3,400,000
045201- A131	Machinery and Equipment		60,000
045201- A132	Furniture and Fixture		60,000
045201- A133	Buildings and Structure		40,000
045201- A137	Computer Equipment		26,000
<b>Total- NHMP / SECTOR-II (M-5 ZONE)</b>			<b>45,794,000</b>
<b>TS0101 NH&amp;MP/M-4 SECTOR (M3/M-4)</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>1,850,000</b>
045201- A012	Allowances		1,850,000
045201- A012-2	Other Allowances (Excluding TA)		(1,850,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>32,950,000</b>
045201- A032	Communications		180,000
045201- A033	Utilities		2,665,000
045201- A034	Occupancy Costs		600,000
045201- A038	Travel & Transportation		27,540,000
045201- A039	General		1,965,000
<b>045201- A06</b>	<b>Transfers</b>		<b>150,000</b>
045201- A061	Scholarship		150,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>275,000</b>
045201- A092	Computer Equipment		125,000
045201- A096	Purchase of Plant and Machinery		100,000

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

045201- A097	Purchase of Furniture and Fixture	50,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>	<b>2,341,000</b>
045201- A130	Transport	2,200,000
045201- A131	Machinery and Equipment	50,000
045201- A132	Furniture and Fixture	40,000
045201- A133	Buildings and Structure	30,000
045201- A137	Computer Equipment	21,000
<b>Total-</b>	<b>NH&amp;MP/M-4 SECTOR (M3/M-4)</b>	<b>37,566,000</b>
045201	Total- Administration	2,797,687,000
0452	Total- Road Transport	2,797,687,000
045	Total- Construction and Transport	2,797,687,000
04	Total- Economic Affairs	2,797,687,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>	<b>2,797,687,000</b>

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

04	Economic Affairs:		
045	Construction and Transport:		
0452	Road Transport:		
045201	Administration :		
<b>AD0202 NHMP / E-35 SECTOR (MOTORWAY)</b>			
045201- A01	Employees Related Expenses		1,500,000
045201- A012	Allowances		1,500,000
045201- A012-2	Other Allowances (Excluding TA)		(1,500,000)
045201- A03	Operating Expenses		31,234,000
045201- A032	Communications		252,000
045201- A033	Utilities		2,630,000
045201- A034	Occupancy Costs		4,700,000
045201- A038	Travel & Transportation		21,842,000
045201- A039	General		1,810,000
045201- A09	Physical Assets		70,000
045201- A092	Computer Equipment		20,000
045201- A096	Purchase of Plant and Machinery		25,000
045201- A097	Purchase of Furniture and Fixture		25,000
045201- A13	Repairs and Maintenance		1,837,000
045201- A130	Transport		1,800,000
045201- A131	Machinery and Equipment		10,000
045201- A132	Furniture and Fixture		10,000
045201- A133	Buildings and Structure		10,000
045201- A137	Computer Equipment		7,000
<b>Total-</b>	<b>NHMP / E-35 SECTOR (MOTORWAY)</b>		<b>34,641,000</b>
045201	Total- Administration		34,641,000
0452	Total- Road Transport		34,641,000
045	Total- Construction and Transport		34,641,000
04	Total- Economic Affairs		34,641,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>34,641,000</b>

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

045 Construction and Transport:

0452 Road Transport:

045201 Administration :

DU0064 NH&amp;MP/N-55(SOUTH ZONE)

<b>045201- A01</b>	<b>Employees Related Expenses</b>	<b>1,600,000</b>
045201- A012	Allowances	1,600,000
045201- A012-2	Other Allowances (Excluding TA)	(1,600,000)
<b>045201- A03</b>	<b>Operating Expenses</b>	<b>42,590,000</b>
045201- A032	Communications	1,040,000
045201- A033	Utilities	3,500,000
045201- A034	Occupancy Costs	11,500,000
045201- A038	Travel & Transportation	23,720,000
045201- A039	General	2,830,000
<b>045201- A06</b>	<b>Transfers</b>	<b>300,000</b>
045201- A061	Scholarship	300,000
<b>045201- A09</b>	<b>Physical Assets</b>	<b>490,000</b>
045201- A096	Purchase of Plant and Machinery	390,000
045201- A097	Purchase of Furniture and Fixture	100,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>	<b>1,562,000</b>
045201- A130	Transport	1,200,000
045201- A131	Machinery and Equipment	154,000
045201- A132	Furniture and Fixture	50,000
045201- A133	Buildings and Structure	50,000
045201- A137	Computer Equipment	108,000
<b>Total- NH&amp;MP/N-55(SOUTH ZONE)</b>		<b>46,542,000</b>

HD0304 NH&amp;MP / SOUTH-II (SOUTH ZONE)

<b>045201- A01</b>	<b>Employees Related Expenses</b>	<b>1,400,000</b>
045201- A012	Allowances	1,400,000
045201- A012-2	Other Allowances (Excluding TA)	(1,400,000)
<b>045201- A03</b>	<b>Operating Expenses</b>	<b>19,415,000</b>
045201- A032	Communications	930,000
045201- A033	Utilities	2,250,000

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
045201- A034	Occupancy Costs		2,500,000
045201- A038	Travel & Transportation		10,885,000
045201- A039	General		2,850,000
<b>045201- A06</b>	<b>Transfers</b>		<b>300,000</b>
045201- A061	Scholarship		300,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>430,000</b>
045201- A096	Purchase of Plant and Machinery		230,000
045201- A097	Purchase of Furniture and Fixture		200,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>1,508,000</b>
045201- A130	Transport		700,000
045201- A131	Machinery and Equipment		400,000
045201- A132	Furniture and Fixture		150,000
045201- A133	Buildings and Structure		100,000
045201- A137	Computer Equipment		158,000
<b>Total- NH&amp;MP / SOUTH-II (SOUTH ZONE)</b>			<b>23,053,000</b>
<b>HD0305 NH&amp;MP / SOUTH-III (SOUTH ZONE)</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>3,300,000</b>
045201- A012	Allowances		3,300,000
045201- A012-2	Other Allowances (Excluding TA)		(3,300,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>28,714,000</b>
045201- A032	Communications		1,134,000
045201- A033	Utilities		2,500,000
045201- A038	Travel & Transportation		21,600,000
045201- A039	General		3,480,000
<b>045201- A06</b>	<b>Transfers</b>		<b>350,000</b>
045201- A061	Scholarship		350,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>735,000</b>
045201- A096	Purchase of Plant and Machinery		535,000
045201- A097	Purchase of Furniture and Fixture		200,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>3,159,000</b>
045201- A130	Transport		2,200,000
045201- A131	Machinery and Equipment		400,000
045201- A132	Furniture and Fixture		200,000

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
045201- A133	Buildings and Structure		200,000
045201- A137	Computer Equipment		159,000
<b>Total- NH&amp;MP / SOUTH-III (SOUTH ZONE)</b>			<b>36,258,000</b>
<b>KA7047 NATIONAL HIGHWAYS &amp; PAKISTAN MOTORWAY MOTORWAY</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>953,636,000</b>
045201- A011	Pay	2243	352,766,000
045201- A011-1	Pay of Officers	(416)	(119,432,000)
045201- A011-2	Pay of Other Staff	(1827)	(233,334,000)
045201- A012	Allowances		600,870,000
045201- A012-1	Regular Allowances		(598,170,000)
045201- A012-2	Other Allowances (Excluding TA)		(2,700,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>14,518,000</b>
045201- A032	Communications		590,000
045201- A033	Utilities		1,930,000
045201- A038	Travel & Transportation		7,200,000
045201- A039	General		4,798,000
<b>045201- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,300,000</b>
045201- A041	Pension		1,300,000
<b>045201- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>7,380,000</b>
045201- A052	Grants Domestic		7,380,000
<b>045201- A06</b>	<b>Transfers</b>		<b>500,000</b>
045201- A061	Scholarship		500,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>1,000,000</b>
045201- A096	Purchase of Plant and Machinery		700,000
045201- A097	Purchase of Furniture and Fixture		300,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>2,058,000</b>
045201- A130	Transport		1,500,000
045201- A131	Machinery and Equipment		300,000
045201- A132	Furniture and Fixture		100,000
045201- A133	Buildings and Structure		30,000
045201- A137	Computer Equipment		128,000
<b>Total- NATIONAL HIGHWAYS &amp; PAKISTAN MOTORWAY MOTORWAY</b>			<b>980,392,000</b>



## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## SK0203 DDO NH&amp;MP STIII SETN5 SUK ICE SECTOR N-5 SOUTH-III SUKKUR

<b>045201- A01</b>	<b>Employees Related Expenses</b>	<b>3,000,000</b>
045201- A012	Allowances	3,000,000
045201- A012-2	Other Allowances (Excluding TA)	(3,000,000)
<b>045201- A03</b>	<b>Operating Expenses</b>	<b>29,219,000</b>
045201- A032	Communications	1,039,000
045201- A033	Utilities	2,850,000
045201- A034	Occupancy Costs	3,950,000
045201- A038	Travel & Transportation	18,005,000
045201- A039	General	3,375,000
<b>045201- A06</b>	<b>Transfers</b>	<b>350,000</b>
045201- A061	Scholarship	350,000
<b>045201- A09</b>	<b>Physical Assets</b>	<b>640,000</b>
045201- A096	Purchase of Plant and Machinery	390,000
045201- A097	Purchase of Furniture and Fixture	250,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>	<b>2,458,000</b>
045201- A130	Transport	1,700,000
045201- A131	Machinery and Equipment	350,000
045201- A132	Furniture and Fixture	100,000
045201- A133	Buildings and Structure	200,000
045201- A137	Computer Equipment	108,000
<b>Total-</b>	<b>DDO NH&amp;MP STIII SETN5 SUK ICE SECTOR N-5 SOUTH-III SUKKUR</b>	<b>35,667,000</b>
045201	Total- Administration	1,121,912,000
0452	Total- Road Transport	1,121,912,000
045	Total- Construction and Transport	1,121,912,000
04	Total- Economic Affairs	1,121,912,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>	<b>1,121,912,000</b>

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:

045 Construction and Transport:

0452 Road Transport:

045201 Administration :

## GR0104 SP N-10 COASTAL HIGHWAY NH&amp;MP WEST ZONE

<b>045201- A01</b>	<b>Employees Related Expenses</b>	<b>500,000</b>
045201- A012	Allowances	500,000
045201- A012-2	Other Allowances (Excluding TA)	(500,000)
<b>045201- A03</b>	<b>Operating Expenses</b>	<b>11,341,000</b>
045201- A032	Communications	191,000
045201- A033	Utilities	1,200,000
045201- A038	Travel & Transportation	9,040,000
045201- A039	General	910,000
<b>045201- A06</b>	<b>Transfers</b>	<b>80,000</b>
045201- A061	Scholarship	80,000
<b>045201- A09</b>	<b>Physical Assets</b>	<b>250,000</b>
045201- A097	Purchase of Furniture and Fixture	250,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>	<b>1,450,000</b>
045201- A130	Transport	1,000,000
045201- A131	Machinery and Equipment	200,000
045201- A132	Furniture and Fixture	100,000
045201- A133	Buildings and Structure	100,000
045201- A137	Computer Equipment	50,000
<b>Total-</b>	<b>SP N-10 COASTAL HIGHWAY NH&amp;MP WEST ZONE</b>	<b>13,621,000</b>

## KL0024 SP SECTOR-1 RCD HIHWAY N-25 WEST ZONE

<b>045201- A01</b>	<b>Employees Related Expenses</b>	<b>2,500,000</b>
045201- A012	Allowances	2,500,000
045201- A012-2	Other Allowances (Excluding TA)	(2,500,000)
<b>045201- A03</b>	<b>Operating Expenses</b>	<b>14,674,000</b>
045201- A032	Communications	484,000
045201- A033	Utilities	1,100,000
045201- A038	Travel & Transportation	12,040,000

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
045201- A039	General		1,050,000
<b>045201- A06</b>	<b>Transfers</b>		<b>100,000</b>
045201- A061	Scholarship		100,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
045201- A097	Purchase of Furniture and Fixture		300,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>1,760,000</b>
045201- A130	Transport		1,200,000
045201- A131	Machinery and Equipment		250,000
045201- A132	Furniture and Fixture		150,000
045201- A133	Buildings and Structure		100,000
045201- A137	Computer Equipment		60,000
<b>Total-</b>	<b>SP SECTOR-1 RCD HIHWAY N-25 WEST ZONE</b>		<b>19,334,000</b>
<hr/>			
<b>QA7027 NH &amp; MP RCD N-25 Q</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>1,012,232,000</b>
045201- A011	Pay	3420	334,427,000
045201- A011-1	Pay of Officers	(299)	(67,227,000)
045201- A011-2	Pay of Other Staff	(3121)	(267,200,000)
045201- A012	Allowances		677,805,000
045201- A012-1	Regular Allowances		(676,305,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,500,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>25,599,000</b>
045201- A032	Communications		643,000
045201- A033	Utilities		1,050,000
045201- A034	Occupancy Costs		15,000,000
045201- A036	Motor Vehicles		700,000
045201- A038	Travel & Transportation		4,106,000
045201- A039	General		4,100,000
<b>045201- A04</b>	<b>Employees Retirement Benefits</b>		<b>450,000</b>
045201- A041	Pension		450,000
<b>045201- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>9,600,000</b>
045201- A052	Grants Domestic		9,600,000
<b>045201- A06</b>	<b>Transfers</b>		<b>400,000</b>

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
045201- A061	Scholarship		400,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>2,550,000</b>
045201- A092	Computer Equipment		450,000
045201- A096	Purchase of Plant and Machinery		1,300,000
045201- A097	Purchase of Furniture and Fixture		800,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>1,792,000</b>
045201- A130	Transport		1,000,000
045201- A131	Machinery and Equipment		250,000
045201- A132	Furniture and Fixture		200,000
045201- A133	Buildings and Structure		242,000
045201- A137	Computer Equipment		100,000
<b>Total- NH &amp; MP RCD N-25 Q</b>			<b>1,052,623,000</b>
<b>UL0012 DAO LASBELA@ UTHAL</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>500,000</b>
045201- A012	Allowances		500,000
045201- A012-2	Other Allowances (Excluding TA)		(500,000)
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>15,214,000</b>
045201- A032	Communications		454,000
045201- A033	Utilities		1,260,000
045201- A038	Travel & Transportation		12,050,000
045201- A039	General		1,450,000
<b>045201- A06</b>	<b>Transfers</b>		<b>100,000</b>
045201- A061	Scholarship		100,000
<b>045201- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
045201- A097	Purchase of Furniture and Fixture		300,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>2,360,000</b>
045201- A130	Transport		1,800,000
045201- A131	Machinery and Equipment		250,000
045201- A132	Furniture and Fixture		150,000
045201- A133	Buildings and Structure		100,000
045201- A137	Computer Equipment		60,000
<b>Total- DAO LASBELA@ UTHAL</b>			<b>18,474,000</b>
045201	Total- Administration		1,104,052,000

## NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
0452	Total- Road Transport		1,104,052,000
045	Total- Construction and Transport		1,104,052,000
04	Total- Economic Affairs		1,104,052,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>		<b>1,104,052,000</b>
	<b>TOTAL - DEMAND</b>		<b>20,096,000,000</b>

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

<b>04</b>	<b>Economic Affairs</b>		
<b>045</b>	<b>Construction and Transport</b>		
<b>0452</b>	<b>Road Transport</b>		
<b>045201</b>	<b>Administration</b>		
90001	THE RECOVERY MAY BE MET FROM TOLL TAX COLLECTED BY NHA		
90004	RECOVERY MAY BE MET FROM TOLL COLLECTED BY NHA		-541,276,000
90002	THE RECOVERY MAY BE MET FROM TOLL TAX COLLECTED BY NHA		
90003	RECOVERY MAY BE MADE FROM REVENUE ASSIGNMENT OF GOVT OF KP		-148,500,000
045201	Administration		-689,776,000
<b>Total -</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>-689,776,000</b>

## NO. 027.- PAKISTAN POST OFFICE DEPARTMENT

## DEMANDS FOR GRANTS

DEMAND NO. 027  
( FC21P01 / FC24P01 )

## PAKISTAN POST OFFICE DEPARTMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PAKISTAN POST OFFICE DEPARTMENT**.

<b>Total</b>	<b>Rs. 15,000,000,000</b>
(Charged)	Rs. 20,000,000
(Voted)	Rs. 14,980,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS** .

		<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
046	Communications	15,000,000,000
	<b>Total</b>	<b>15,000,000,000</b>
	(Charged)	20,000,000
	(Voted)	14,980,000,000
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>8,799,177,000</b>
A011	Pay	5,130,643,000
A011-1	Pay of Officers	(309,301,000)
A011-2	Pay of Other Staff	(4,821,342,000)
A012	Allowances	3,668,534,000
A012-1	Regular Allowances	(3,433,694,000)
A012-2	Other Allowances (Excluding TA)	(234,840,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>4,658,464,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>827,000,000</b>
<b>A06</b>	<b>Transfers</b>	<b>56,100,000</b>
<b>A07</b>	<b>Interest Payment</b>	<b>20,000,000</b>
	(Charged)	20,000,000
<b>A09</b>	<b>Physical Assets</b>	<b>202,000,000</b>
<b>A10</b>	<b>Principal Repayments of Loans</b>	<b>75,000,000</b>
<b>A12</b>	<b>Civil works</b>	<b>25,200,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>337,059,000</b>
	<b>Total</b>	<b>15,000,000,000</b>
	(Charged)	20,000,000
	(Voted)	14,980,000,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

**Gross Receipts**

## NO. 027.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>04 Economic Affairs:</b>		
<b>046 Communications:</b>		
<b>0461 Communications:</b>		
<b>046102 Post Offices :</b>		
<b>IB9093 PAKISTAN POST OFFICE DEPARTMENT</b>		
<b>046102- A01 Employees Related Expenses</b>		<b>8,799,177,000</b>
046102- A011 Pay	30514	5,130,643,000
046102- A011-1 Pay of Officers	(689)	(309,301,000)
046102- A011-2 Pay of Other Staff	(29825)	(4,821,342,000)
046102- A012 Allowances		3,668,534,000
046102- A012-1 Regular Allowances		(3,433,694,000)
046102- A012-2 Other Allowances (Excluding TA)		(234,840,000)
<b>046102- A03 Operating Expenses</b>		<b>4,658,464,000</b>
046102- A031 Fees		39,010,000
046102- A032 Communications		70,327,000
046102- A033 Utilities		227,734,000
046102- A034 Occupancy Costs		656,575,000
046102- A037 Consultancy and Contractual Work		20,000,000
046102- A038 Travel & Transportation		437,939,000
046102- A039 General		3,206,879,000
<b>046102- A05 Grants, Subsidies and Write off Loans</b>		<b>827,000,000</b>
046102- A052 Grants Domestic		813,000,000
046102- A053 Write Off Loans / Advances		14,000,000
<b>046102- A06 Transfers</b>		<b>56,100,000</b>
046102- A062 Technical Assistance		1,000,000
046102- A063 Entertainment & Gifts		100,000
046102- A064 Other Transfer Payments		55,000,000
<b>046102- A09 Physical Assets</b>		<b>202,000,000</b>
046102- A092 Computer Equipment		60,000,000
046102- A096 Purchase of Plant and Machinery		40,000,000
046102- A097 Purchase of Furniture and Fixture		20,000,000
046102- A098 Purchase of Other Assets		82,000,000

## NO. 027.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>046102- A10</b>	<b>Principal Repayments of Loans</b>	<b>75,000,000</b>
046102- A101	Principal Repayment of Loans - Domestic	75,000,000
<b>046102- A12</b>	<b>Civil works</b>	<b>25,200,000</b>
046102- A124	Building and Structures	25,200,000
<b>046102- A13</b>	<b>Repairs and Maintenance</b>	<b>337,059,000</b>
046102- A130	Transport	29,220,000
046102- A131	Machinery and Equipment	14,963,000
046102- A132	Furniture and Fixture	14,413,000
046102- A133	Buildings and Structure	105,386,000
046102- A137	Computer Equipment	169,232,000
046102- A138	General	3,845,000
<b>Total-</b>	<b>PAKISTAN POST OFFICE DEPARTMENT</b>	<b>14,980,000,000</b>
<hr/>		
<b>IB9094 PAKISTAN POST OFFICE DEPARTMENT ©</b>		
<b>046102- A07</b>	<b>Interest Payment</b>	<b>20,000,000</b>
	(Charged)	20,000,000
046102- A071	Interest - Domestic	20,000,000
	(Charged)	20,000,000
<b>Total-</b>	<b>PAKISTAN POST OFFICE DEPARTMENT</b>	<b>20,000,000</b>
	©	
046102	Total- Post Offices	15,000,000,000
0461	Total- Communications	15,000,000,000
046	Total- Communications	15,000,000,000
04	Total- Economic Affairs	15,000,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL</b>	<b>15,000,000,000</b>
	<b>PAKISTAN REVENUES</b>	
	(Charged)	20,000,000
	(Voted)	14,980,000,000
<b>TOTAL - DEMAND</b>		<b>15,000,000,000</b>
	(Charged)	20,000,000
	(Voted)	14,980,000,000
<b>Gross Receipts</b>		



**SECTION V**  
**MINISTRY OF DEFENCE**

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**2021-2022**  
**Budget**  
**Estimate**  
**(Rupees in Thousand)**

**Demands Presented on behalf of the Ministry of Defence.**

**Current Expenditure on Revenue Account.**

<b>28</b>	<b>Defence Division</b>	<b>3,683,000</b>
<b>29</b>	<b>Federal Government Educational Institutions in Cantonments and Garrisons</b>	<b>6,981,000</b>
<b>30</b>	<b>Defence Services</b>	<b>1,370,000,000</b>
		<hr/>
	<b>Total :</b>	<b><u>1,380,664,000</u></b>



## NO. 028.- DEFENCE DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 028**  
**( FC21M03 )**  
**DEFENCE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEFENCE DIVISION**.

**Voted**                      **Rs. 3,683,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE** .

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
017 Research and Development General Public Services	1,356,965,000
025 Defence Administration	2,326,035,000
<b>Total</b>	<b>3,683,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>2,310,427,000</b>
A011 Pay	1,283,391,000
A011-1 Pay of Officers	(331,470,000)
A011-2 Pay of Other Staff	(951,921,000)
A012 Allowances	1,027,036,000
A012-1 Regular Allowances	(988,817,000)
A012-2 Other Allowances (Excluding TA)	(38,219,000)
<b>A02 Project Pre-Investment Analysis</b>	<b>2,000,000</b>
<b>A03 Operating Expenses</b>	<b>788,196,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>24,046,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>136,300,000</b>
<b>A06 Transfers</b>	<b>300,000</b>
<b>A09 Physical Assets</b>	<b>51,757,000</b>
<b>A12 Civil works</b>	<b>1,870,000</b>
<b>A13 Repairs and Maintenance</b>	<b>368,104,000</b>
<b>Total</b>	<b>3,683,000,000</b>

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01</b>	<b>General Public Service:</b>	
<b>017</b>	<b>Research and Development General Public Services:</b>	
<b>0171</b>	<b>Research &amp; Dev. General Public Services:</b>	
<b>017104</b>	<b>Survey of Pakistan :</b>	
<b>IB4060 PHOTO PROCESSING LAB &amp; LIBRARY RWP.</b>		
<b>017104- A01</b>	<b>Employees Related Expenses</b>	<b>24,169,000</b>
017104- A011	Pay 52	15,463,000
017104- A011-1	Pay of Officers (3)	(2,185,000)
017104- A011-2	Pay of Other Staff (49)	(13,278,000)
017104- A012	Allowances	8,706,000
017104- A012-1	Regular Allowances	(8,650,000)
017104- A012-2	Other Allowances (Excluding TA)	(56,000)
<b>017104- A03</b>	<b>Operating Expenses</b>	<b>2,973,000</b>
017104- A032	Communications	25,000
017104- A033	Utilities	325,000
017104- A034	Occupancy Costs	2,441,000
017104- A038	Travel & Transportation	112,000
017104- A039	General	70,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>	<b>170,000</b>
017104- A131	Machinery and Equipment	49,000
017104- A137	Computer Equipment	121,000
<b>Total-</b>	<b>PHOTO PROCESSING LAB &amp; LIBRARY RWP.</b>	<b>27,312,000</b>
<b>IB4061 NO 8 PARTY DEFENCE</b>		
<b>017104- A01</b>	<b>Employees Related Expenses</b>	<b>41,695,000</b>
017104- A011	Pay 256	26,803,000
017104- A011-1	Pay of Officers (7)	(4,366,000)
017104- A011-2	Pay of Other Staff (249)	(22,437,000)
017104- A012	Allowances	14,892,000
017104- A012-1	Regular Allowances	(14,528,000)
017104- A012-2	Other Allowances (Excluding TA)	(364,000)
<b>017104- A03</b>	<b>Operating Expenses</b>	<b>8,501,000</b>

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
017104- A032	Communications		23,000
017104- A034	Occupancy Costs		5,542,000
017104- A038	Travel & Transportation		2,592,000
017104- A039	General		344,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>600,000</b>
017104- A041	Pension		600,000
<b>017104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,300,000</b>
017104- A052	Grants Domestic		2,300,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>2,000</b>
017104- A098	Purchase of Other Assets		2,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>792,000</b>
017104- A130	Transport		500,000
017104- A131	Machinery and Equipment		76,000
017104- A132	Furniture and Fixture		5,000
017104- A137	Computer Equipment		211,000
<b>Total- NO 8 PARTY DEFENCE</b>			<b>53,890,000</b>
<b>IB4062 NO 3 PHOTOGRAMATRIC OFFICE DEFENCE</b>			
<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>25,699,000</b>
017104- A011	Pay	57	17,037,000
017104- A011-1	Pay of Officers	(4)	(3,390,000)
017104- A011-2	Pay of Other Staff	(53)	(13,647,000)
017104- A012	Allowances		8,662,000
017104- A012-1	Regular Allowances		(8,480,000)
017104- A012-2	Other Allowances (Excluding TA)		(182,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>4,244,000</b>
017104- A032	Communications		22,000
017104- A034	Occupancy Costs		4,000,000
017104- A038	Travel & Transportation		75,000
017104- A039	General		147,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>300,000</b>
017104- A041	Pension		300,000
<b>017104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>82,000</b>
017104- A052	Grants Domestic		82,000

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>87,000</b>
017104- A131	Machinery and Equipment		15,000
017104- A132	Furniture and Fixture		5,000
017104- A137	Computer Equipment		67,000
<b>Total-</b>	<b>NO 3 PHOTOGRAMATRIC OFFICE DEFENCE</b>		<b>30,412,000</b>
<b>IB4063 NO 6 PARTY DEFENCE</b>			
<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>45,667,000</b>
017104- A011	Pay	311	29,026,000
017104- A011-1	Pay of Officers	(5)	(3,311,000)
017104- A011-2	Pay of Other Staff	(306)	(25,715,000)
017104- A012	Allowances		16,641,000
017104- A012-1	Regular Allowances		(16,042,000)
017104- A012-2	Other Allowances (Excluding TA)		(599,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>10,745,000</b>
017104- A032	Communications		25,000
017104- A033	Utilities		12,000
017104- A034	Occupancy Costs		8,004,000
017104- A036	Motor Vehicles		270,000
017104- A038	Travel & Transportation		1,822,000
017104- A039	General		612,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>450,000</b>
017104- A041	Pension		450,000
<b>017104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,600,000</b>
017104- A052	Grants Domestic		3,600,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>3,000</b>
017104- A098	Purchase of Other Assets		3,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>501,000</b>
017104- A130	Transport		400,000
017104- A131	Machinery and Equipment		40,000
017104- A132	Furniture and Fixture		8,000
017104- A137	Computer Equipment		53,000
<b>Total-</b>	<b>NO 6 PARTY DEFENCE</b>		<b>60,966,000</b>

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB4064 NO 4 PARTY MURREE DEFENCE

<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>46,789,000</b>
017104- A011	Pay	294	29,594,000
017104- A011-1	Pay of Officers	(5)	(2,559,000)
017104- A011-2	Pay of Other Staff	(289)	(27,035,000)
017104- A012	Allowances		17,195,000
017104- A012-1	Regular Allowances		(16,834,000)
017104- A012-2	Other Allowances (Excluding TA)		(361,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>4,020,000</b>
017104- A032	Communications		46,000
017104- A033	Utilities		1,631,000
017104- A034	Occupancy Costs		7,000
017104- A038	Travel & Transportation		2,142,000
017104- A039	General		194,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>600,000</b>
017104- A041	Pension		600,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>3,000</b>
017104- A098	Purchase of Other Assets		3,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>163,000</b>
017104- A130	Transport		100,000
017104- A131	Machinery and Equipment		25,000
017104- A132	Furniture and Fixture		2,000
017104- A137	Computer Equipment		36,000
<b>Total- NO 4 PARTY MURREE DEFENCE</b>			<b>51,575,000</b>

## IB4065 NO 1 PHOTOGRAMATRIC OFFICE DEFENCE

<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>23,053,000</b>
017104- A011	Pay	59	14,830,000
017104- A011-1	Pay of Officers	(3)	(1,955,000)
017104- A011-2	Pay of Other Staff	(56)	(12,875,000)
017104- A012	Allowances		8,223,000
017104- A012-1	Regular Allowances		(8,020,000)
017104- A012-2	Other Allowances (Excluding TA)		(203,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>3,622,000</b>

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

017104- A032	Communications		20,000
017104- A034	Occupancy Costs		3,364,000
017104- A038	Travel & Transportation		134,000
017104- A039	General		104,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>300,000</b>
017104- A041	Pension		300,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>2,000</b>
017104- A098	Purchase of Other Assets		2,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>387,000</b>
017104- A131	Machinery and Equipment		114,000
017104- A132	Furniture and Fixture		2,000
017104- A137	Computer Equipment		271,000
<b>Total-</b>	<b>NO 1 PHOTOGRAMATRIC OFFICE DEFENCE</b>		<b>27,364,000</b>

## IB4066 NO 2 PHOTOGRAMATRIC OFFICE DEFENCE

<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>27,073,000</b>
017104- A011	Pay	60	17,339,000
017104- A011-1	Pay of Officers	(4)	(2,272,000)
017104- A011-2	Pay of Other Staff	(56)	(15,067,000)
017104- A012	Allowances		9,734,000
017104- A012-1	Regular Allowances		(9,438,000)
017104- A012-2	Other Allowances (Excluding TA)		(296,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>3,619,000</b>
017104- A032	Communications		20,000
017104- A034	Occupancy Costs		3,335,000
017104- A038	Travel & Transportation		102,000
017104- A039	General		162,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>300,000</b>
017104- A041	Pension		300,000
<b>017104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>33,000</b>
017104- A052	Grants Domestic		33,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>208,000</b>
017104- A131	Machinery and Equipment		63,000



## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
017104- A132	Furniture and Fixture		14,000
017104- A137	Computer Equipment		131,000
<b>Total-</b>	<b>NO 2 PHOTOGRAMATRIC OFFICE DEFENCE</b>		<b>31,233,000</b>
<b>IB4067 SERVEY OF PAKISTAN CONTROLLING &amp; ADMN. STAFF (INCLUDING DSTI) CENTRAL CIRCLE) ISLAMABAD.</b>			
<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>160,388,000</b>
017104- A011	Pay	334	110,672,000
017104- A011-1	Pay of Officers	(31)	(26,215,000)
017104- A011-2	Pay of Other Staff	(303)	(84,457,000)
017104- A012	Allowances		49,716,000
017104- A012-1	Regular Allowances		(46,844,000)
017104- A012-2	Other Allowances (Excluding TA)		(2,872,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>29,860,000</b>
017104- A032	Communications		1,092,000
017104- A033	Utilities		96,000
017104- A034	Occupancy Costs		21,056,000
017104- A036	Motor Vehicles		170,000
017104- A038	Travel & Transportation		4,212,000
017104- A039	General		3,234,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,997,000</b>
017104- A041	Pension		3,997,000
<b>017104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>10,000</b>
017104- A052	Grants Domestic		10,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>3,894,000</b>
017104- A096	Purchase of Plant and Machinery		2,860,000
017104- A097	Purchase of Furniture and Fixture		232,000
017104- A098	Purchase of Other Assets		802,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>1,161,000</b>
017104- A130	Transport		600,000
017104- A131	Machinery and Equipment		190,000
017104- A132	Furniture and Fixture		96,000
017104- A137	Computer Equipment		275,000
<b>Total-</b>	<b>SERVEY OF PAKISTAN CONTROLLING</b>		<b>199,310,000</b>

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

& ADMN. STAFF (INCLUDING DSTI)  
CENTRAL CIRCLE) ISLAMABAD.

## IB4068 SURVEY TRAINING INSTITUTE IBD. DEFENCE

<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>62,444,000</b>
017104- A011	Pay	335	38,571,000
017104- A011-1	Pay of Officers	(10)	(8,290,000)
017104- A011-2	Pay of Other Staff	(325)	(30,281,000)
017104- A012	Allowances		23,873,000
017104- A012-1	Regular Allowances		(23,129,000)
017104- A012-2	Other Allowances (Excluding TA)		(744,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>12,022,000</b>
017104- A032	Communications		106,000
017104- A033	Utilities		1,390,000
017104- A034	Occupancy Costs		9,204,000
017104- A038	Travel & Transportation		874,000
017104- A039	General		448,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>147,000</b>
017104- A041	Pension		147,000
<b>017104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>8,686,000</b>
017104- A052	Grants Domestic		8,686,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>20,000</b>
017104- A096	Purchase of Plant and Machinery		10,000
017104- A098	Purchase of Other Assets		10,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>379,000</b>
017104- A130	Transport		138,000
017104- A131	Machinery and Equipment		100,000
017104- A132	Furniture and Fixture		24,000
017104- A137	Computer Equipment		117,000
<b>Total-</b>	<b>SURVEY TRAINING INSTITUTE IBD. DEFENCE</b>		<b>83,698,000</b>
<b>IB4069</b>	<b>MAP RECORD &amp; ISSUE OFFICE DEFENCE</b>		
<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>20,946,000</b>
017104- A011	Pay	50	13,050,000

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
017104- A011-1	Pay of Officers	(3)	(1,484,000)
017104- A011-2	Pay of Other Staff	(47)	(11,566,000)
017104- A012	Allowances		7,896,000
017104- A012-1	Regular Allowances		(7,777,000)
017104- A012-2	Other Allowances (Excluding TA)		(119,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>2,163,000</b>
017104- A032	Communications		20,000
017104- A033	Utilities		24,000
017104- A034	Occupancy Costs		1,935,000
017104- A038	Travel & Transportation		55,000
017104- A039	General		129,000
<b>017104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000</b>
017104- A052	Grants Domestic		5,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>3,000</b>
017104- A098	Purchase of Other Assets		3,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>30,000</b>
017104- A131	Machinery and Equipment		7,000
017104- A132	Furniture and Fixture		3,000
017104- A137	Computer Equipment		20,000
<b>Total-</b>	<b>MAP RECORD &amp; ISSUE OFFICE DEFENCE</b>		<b>23,147,000</b>
<b>IB4070 SURVEY PARTIES ISLAMABAD</b>			
<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>30,846,000</b>
017104- A011	Pay	63	19,720,000
017104- A011-1	Pay of Officers	(7)	(5,379,000)
017104- A011-2	Pay of Other Staff	(56)	(14,341,000)
017104- A012	Allowances		11,126,000
017104- A012-1	Regular Allowances		(10,892,000)
017104- A012-2	Other Allowances (Excluding TA)		(234,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>8,683,000</b>
017104- A032	Communications		121,000
017104- A033	Utilities		4,268,000
017104- A034	Occupancy Costs		3,982,000

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
017104- A038	Travel & Transportation		157,000
017104- A039	General		155,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>550,000</b>
017104- A041	Pension		550,000
<b>017104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>30,000</b>
017104- A052	Grants Domestic		30,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>15,000</b>
017104- A096	Purchase of Plant and Machinery		10,000
017104- A098	Purchase of Other Assets		5,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>411,000</b>
017104- A131	Machinery and Equipment		30,000
017104- A132	Furniture and Fixture		31,000
017104- A137	Computer Equipment		350,000
<b>Total- SURVEY PARTIES ISLAMABAD</b>			<b>40,535,000</b>
<b>IB4071 LITHOGRAPHIC PRINTING OFFICEDEFENCE</b>			
<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>99,737,000</b>
017104- A011	Pay	241	65,323,000
017104- A011-1	Pay of Officers	(7)	(5,236,000)
017104- A011-2	Pay of Other Staff	(234)	(60,087,000)
017104- A012	Allowances		34,414,000
017104- A012-1	Regular Allowances		(33,785,000)
017104- A012-2	Other Allowances (Excluding TA)		(629,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>30,323,000</b>
017104- A032	Communications		20,000
017104- A033	Utilities		9,901,000
017104- A034	Occupancy Costs		17,776,000
017104- A038	Travel & Transportation		556,000
017104- A039	General		2,070,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,453,000</b>
017104- A041	Pension		2,453,000
<b>017104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,850,000</b>
017104- A052	Grants Domestic		2,850,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>3,000</b>

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

017104- A098	Purchase of Other Assets		3,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>517,000</b>
017104- A130	Transport		100,000
017104- A131	Machinery and Equipment		381,000
017104- A132	Furniture and Fixture		4,000
017104- A137	Computer Equipment		32,000
<b>Total-</b>	<b>LITHOGRAPHIC PRINTING OFFICEDEFENCE</b>		<b>135,883,000</b>

## IB4072 MAP PUBLICATION &amp; DRAWING OFFICE (CENTRAL CIRCLE).

<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>65,903,000</b>
017104- A011	Pay	124	42,966,000
017104- A011-1	Pay of Officers	(14)	(11,197,000)
017104- A011-2	Pay of Other Staff	(110)	(31,769,000)
017104- A012	Allowances		22,937,000
017104- A012-1	Regular Allowances		(22,251,000)
017104- A012-2	Other Allowances (Excluding TA)		(686,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>10,391,000</b>
017104- A032	Communications		267,000
017104- A033	Utilities		264,000
017104- A034	Occupancy Costs		8,897,000
017104- A038	Travel & Transportation		473,000
017104- A039	General		490,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>335,000</b>
017104- A041	Pension		335,000
<b>017104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>100,000</b>
017104- A052	Grants Domestic		100,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>15,000</b>
017104- A096	Purchase of Plant and Machinery		10,000
017104- A098	Purchase of Other Assets		5,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>231,000</b>
017104- A131	Machinery and Equipment		78,000
017104- A132	Furniture and Fixture		21,000
017104- A137	Computer Equipment		132,000
<b>Total-</b>	<b>MAP PUBLICATION &amp; DRAWING OFFICE (CENTRAL CIRCLE)</b>		<b>76,975,000</b>

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB4073 NO 1 CARTOGRAPHIC OFFICE DEFENCE

<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>24,041,000</b>
017104- A011	Pay	73	15,399,000
017104- A011-1	Pay of Officers	(5)	(2,792,000)
017104- A011-2	Pay of Other Staff	(68)	(12,607,000)
017104- A012	Allowances		8,642,000
017104- A012-1	Regular Allowances		(8,358,000)
017104- A012-2	Other Allowances (Excluding TA)		(284,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>3,454,000</b>
017104- A032	Communications		21,000
017104- A033	Utilities		24,000
017104- A034	Occupancy Costs		3,163,000
017104- A038	Travel & Transportation		125,000
017104- A039	General		121,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,500,000</b>
017104- A041	Pension		1,500,000
<b>017104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,300,000</b>
017104- A052	Grants Domestic		1,300,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>5,000</b>
017104- A098	Purchase of Other Assets		5,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>63,000</b>
017104- A131	Machinery and Equipment		15,000
017104- A132	Furniture and Fixture		2,000
017104- A137	Computer Equipment		46,000
<b>Total-</b>	<b>NO 1 CARTOGRAPHIC OFFICE DEFENCE</b>		<b>30,363,000</b>
017104	Total- Survey of Pakistan		872,663,000
0171	Total- Research & Dev. General Public Services		872,663,000
017	Total- Research and Development General Public Services		872,663,000
01	Total- General Public Service		872,663,000

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>02</b>	<b>Defence Affairs &amp; Services:</b>		
<b>025</b>	<b>Defence Administration:</b>		
<b>0251</b>	<b>Defence Administration:</b>		
<b>025101</b>	<b>Secretariat (Ministry of Defence) :</b>		
<b>ID0222</b>	<b>DEFENCE DIVISION</b>		
<b>025101- A01</b>	<b>Employees Related Expenses</b>		<b>304,437,000</b>
025101- A011	Pay	459	177,606,000
025101- A011-1	Pay of Officers	(83)	(107,256,000)
025101- A011-2	Pay of Other Staff	(376)	(70,350,000)
025101- A012	Allowances		126,831,000
025101- A012-1	Regular Allowances		(106,595,000)
025101- A012-2	Other Allowances (Excluding TA)		(20,236,000)
<b>025101- A03</b>	<b>Operating Expenses</b>		<b>95,556,000</b>
025101- A032	Communications		5,900,000
025101- A033	Utilities		15,210,000
025101- A034	Occupancy Costs		48,890,000
025101- A036	Motor Vehicles		140,000
025101- A038	Travel & Transportation		13,050,000
025101- A039	General		12,366,000
<b>025101- A04</b>	<b>Employees Retirement Benefits</b>		<b>8,100,000</b>
025101- A041	Pension		8,100,000
<b>025101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>116,300,000</b>
025101- A052	Grants Domestic		116,300,000
<b>025101- A09</b>	<b>Physical Assets</b>		<b>5,700,000</b>
025101- A095	Purchase of Transport		3,200,000
025101- A096	Purchase of Plant and Machinery		1,800,000
025101- A097	Purchase of Furniture and Fixture		700,000
<b>025101- A13</b>	<b>Repairs and Maintenance</b>		<b>2,800,000</b>
025101- A130	Transport		1,500,000
025101- A131	Machinery and Equipment		600,000
025101- A132	Furniture and Fixture		350,000
025101- A137	Computer Equipment		350,000
<b>Total-</b>	<b>DEFENCE DIVISION</b>		<b>532,893,000</b>
025101	Total- Secretariat (Ministry of Defence)		532,893,000
0251	Total- Defence Administration		532,893,000
025	Total- Defence Administration		532,893,000
02	Total- Defence Affairs & Services		532,893,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>1,405,556,000</b>

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

017 Research and Development General Public Services:

0171 Research &amp; Dev. General Public Services:

017104 Survey of Pakistan :

LO1438 OFFICER INCHARGE NO.7 PARTY. SURVEY OF PAKISTAN. LAHORE.

<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>30,752,000</b>
017104- A011	Pay	270	19,051,000
017104- A011-1	Pay of Officers	(6)	(2,648,000)
017104- A011-2	Pay of Other Staff	(264)	(16,403,000)
017104- A012	Allowances		11,701,000
017104- A012-1	Regular Allowances		(10,820,000)
017104- A012-2	Other Allowances (Excluding TA)		(881,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>5,905,000</b>
017104- A032	Communications		27,000
017104- A033	Utilities		32,000
017104- A034	Occupancy Costs		3,499,000
017104- A036	Motor Vehicles		15,000
017104- A038	Travel & Transportation		2,058,000
017104- A039	General		274,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>270,000</b>
017104- A041	Pension		270,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
017104- A098	Purchase of Other Assets		10,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>425,000</b>
017104- A130	Transport		100,000
017104- A131	Machinery and Equipment		109,000
017104- A132	Furniture and Fixture		3,000
017104- A137	Computer Equipment		213,000
<b>Total-</b>	<b>OFFICER INCHARGE NO.7 PARTY. SURVEY OF PAKISTAN. LAHORE.</b>		<b>37,362,000</b>

LO1439 OFFICER INCHARGE NO.3 PARTY SURVEY OF PAKISTAN. LAHORE

<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>27,626,000</b>
017104- A011	Pay	253	17,291,000



## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		
017104- A011-1	(5)	(2,397,000)
017104- A011-2	(248)	(14,894,000)
017104- A012		10,335,000
017104- A012-1		(9,723,000)
017104- A012-2		(612,000)
<b>017104- A03</b>		<b>Operating Expenses</b>
017104- A032		31,000
017104- A033		17,000
017104- A034		4,510,000
017104- A036		9,000
017104- A038		1,329,000
017104- A039		180,000
<b>017104- A04</b>		<b>Employees Retirement Benefits</b>
017104- A041		335,000
<b>017104- A05</b>		<b>Grants, Subsidies and Write off Loans</b>
017104- A052		800,000
<b>017104- A09</b>		<b>Physical Assets</b>
017104- A098		10,000
<b>017104- A13</b>		<b>Repairs and Maintenance</b>
017104- A130		200,000
017104- A131		152,000
017104- A132		3,000
017104- A137		319,000
<b>Total-</b>		<b>OFFICER INCHARGE NO.3 PARTY</b>
		<b>SURVEY OF PAKISTAN. LAHORE</b>
		<b>35,521,000</b>
<b>LO1440 SURVEY PARTIES LAHORE :</b>		
<b>017104- A01</b>		<b>Employees Related Expenses</b>
017104- A011	77	21,705,000
017104- A011-1	(4)	(4,479,000)
017104- A011-2	(73)	(17,226,000)
017104- A012		12,814,000
017104- A012-1		(12,265,000)
017104- A012-2		(549,000)

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>5,491,000</b>
017104- A032	Communications		162,000
017104- A033	Utilities		1,151,000
017104- A034	Occupancy Costs		3,213,000
017104- A036	Motor Vehicles		11,000
017104- A038	Travel & Transportation		645,000
017104- A039	General		309,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>250,000</b>
017104- A041	Pension		250,000
<b>017104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000</b>
017104- A052	Grants Domestic		50,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>100,000</b>
017104- A096	Purchase of Plant and Machinery		50,000
017104- A098	Purchase of Other Assets		50,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>817,000</b>
017104- A130	Transport		50,000
017104- A131	Machinery and Equipment		228,000
017104- A132	Furniture and Fixture		59,000
017104- A137	Computer Equipment		480,000
<b>Total-</b>	<b>SURVEY PARTIES LAHORE :</b>		<b>41,227,000</b>
017104	Total- Survey of Pakistan		114,110,000
0171	Total- Research & Dev. General Public Services		114,110,000
017	Total- Research and Development General Public Services		114,110,000
01	Total- General Public Service		114,110,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>114,110,000</b>

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

017 Research and Development General Public Services:

0171 Research &amp; Dev. General Public Services:

017104 Survey of Pakistan :

PR1285 SURVEY PARTIES PESHAWAR :

<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>36,251,000</b>
017104- A011	Pay	83	22,704,000
017104- A011-1	Pay of Officers	(5)	(4,299,000)
017104- A011-2	Pay of Other Staff	(78)	(18,405,000)
017104- A012	Allowances		13,547,000
017104- A012-1	Regular Allowances		(13,131,000)
017104- A012-2	Other Allowances (Excluding TA)		(416,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>4,992,000</b>
017104- A032	Communications		105,000
017104- A033	Utilities		2,465,000
017104- A034	Occupancy Costs		1,834,000
017104- A036	Motor Vehicles		5,000
017104- A038	Travel & Transportation		390,000
017104- A039	General		193,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>415,000</b>
017104- A041	Pension		415,000
<b>017104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>63,000</b>
017104- A052	Grants Domestic		63,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>15,000</b>
017104- A096	Purchase of Plant and Machinery		10,000
017104- A098	Purchase of Other Assets		5,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>118,000</b>
017104- A131	Machinery and Equipment		20,000
017104- A132	Furniture and Fixture		8,000
017104- A137	Computer Equipment		90,000
<b>Total-</b>	<b>SURVEY PARTIES PESHAWAR :</b>		<b>41,854,000</b>
<b>PR1286 OFFICER INCHARGE NO.2 CARTO OFFICE</b>			
<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>17,939,000</b>

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
017104- A011	Pay	47	11,425,000
017104- A011-1	Pay of Officers	(2)	(1,204,000)
017104- A011-2	Pay of Other Staff	(45)	(10,221,000)
017104- A012	Allowances		6,514,000
017104- A012-1	Regular Allowances		(6,272,000)
017104- A012-2	Other Allowances (Excluding TA)		(242,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>1,366,000</b>
017104- A032	Communications		12,000
017104- A033	Utilities		2,000
017104- A034	Occupancy Costs		1,143,000
017104- A038	Travel & Transportation		108,000
017104- A039	General		101,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
017104- A041	Pension		200,000
<b>017104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>73,000</b>
017104- A052	Grants Domestic		73,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>2,000</b>
017104- A098	Purchase of Other Assets		2,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>75,000</b>
017104- A131	Machinery and Equipment		29,000
017104- A132	Furniture and Fixture		8,000
017104- A137	Computer Equipment		38,000
<b>Total-</b>	<b>OFFICER INCHARGE NO.2 CARTO OFFICE</b>		<b>19,655,000</b>
<b>PR1287 OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR</b>			
<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>34,321,000</b>
017104- A011	Pay	219	21,969,000
017104- A011-1	Pay of Officers	(4)	(2,870,000)
017104- A011-2	Pay of Other Staff	(215)	(19,099,000)
017104- A012	Allowances		12,352,000
017104- A012-1	Regular Allowances		(12,082,000)
017104- A012-2	Other Allowances (Excluding TA)		(270,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>2,914,000</b>

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
017104- A032	Communications		24,000
017104- A033	Utilities		5,000
017104- A034	Occupancy Costs		1,600,000
017104- A036	Motor Vehicles		12,000
017104- A038	Travel & Transportation		1,137,000
017104- A039	General		136,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>300,000</b>
017104- A041	Pension		300,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>3,000</b>
017104- A098	Purchase of Other Assets		3,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>342,000</b>
017104- A130	Transport		100,000
017104- A131	Machinery and Equipment		120,000
017104- A132	Furniture and Fixture		6,000
017104- A137	Computer Equipment		116,000
<b>Total-</b>	<b>OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR</b>		<b>37,880,000</b>
017104	Total- Survey of Pakistan		99,389,000
0171	Total- Research & Dev. General Public Services		99,389,000
017	Total- Research and Development General Public Services		99,389,000
01	Total- General Public Service		99,389,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>99,389,000</b>

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

017 Research and Development General Public Services:

0171 Research &amp; Dev. General Public Services:

017104 Survey of Pakistan :

KA3393 SURVEY PARTIES KARACHI.

<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>36,976,000</b>
017104- A011	Pay	84	23,424,000
017104- A011-1	Pay of Officers	(3)	(2,638,000)
017104- A011-2	Pay of Other Staff	(81)	(20,786,000)
017104- A012	Allowances		13,552,000
017104- A012-1	Regular Allowances		(13,287,000)
017104- A012-2	Other Allowances (Excluding TA)		(265,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>6,397,000</b>
017104- A032	Communications		166,000
017104- A033	Utilities		2,716,000
017104- A034	Occupancy Costs		2,271,000
017104- A038	Travel & Transportation		908,000
017104- A039	General		336,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>906,000</b>
017104- A041	Pension		906,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
017104- A096	Purchase of Plant and Machinery		20,000
017104- A098	Purchase of Other Assets		40,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>410,000</b>
017104- A130	Transport		100,000
017104- A131	Machinery and Equipment		61,000
017104- A132	Furniture and Fixture		19,000
017104- A137	Computer Equipment		230,000
<b>Total- SURVEY PARTIES KARACHI.</b>			<b>44,749,000</b>
<b>KA3394 SURVAY PARTY NO-2 SURVAY OF PAKISTAN</b>			
<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>29,879,000</b>
017104- A011	Pay	218	19,181,000
017104- A011-1	Pay of Officers	(4)	(1,907,000)

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
017104- A011-2	Pay of Other Staff	(214)	(17,274,000)
017104- A012	Allowances		10,698,000
017104- A012-1	Regular Allowances		(10,490,000)
017104- A012-2	Other Allowances (Excluding TA)		(208,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>2,501,000</b>
017104- A032	Communications		30,000
017104- A033	Utilities		3,000
017104- A034	Occupancy Costs		903,000
017104- A038	Travel & Transportation		1,337,000
017104- A039	General		228,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>244,000</b>
017104- A041	Pension		244,000
<b>017104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000</b>
017104- A052	Grants Domestic		5,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>5,000</b>
017104- A098	Purchase of Other Assets		5,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>150,000</b>
017104- A130	Transport		50,000
017104- A131	Machinery and Equipment		38,000
017104- A132	Furniture and Fixture		4,000
017104- A137	Computer Equipment		58,000
<b>Total-</b>	<b>SURVAY PARTY NO-2 SURVAY OF PAKISTAN</b>		<b>32,784,000</b>
<hr/>			
<b>KA3395 NO-9 SURVEY PARTY SURVAY OF PAKISTAN</b>			
<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>29,646,000</b>
017104- A011	Pay	213	18,659,000
017104- A011-1	Pay of Officers	(5)	(1,566,000)
017104- A011-2	Pay of Other Staff	(208)	(17,093,000)
017104- A012	Allowances		10,987,000
017104- A012-1	Regular Allowances		(10,716,000)
017104- A012-2	Other Allowances (Excluding TA)		(271,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>2,062,000</b>
017104- A032	Communications		32,000

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
017104- A033	Utilities		4,000
017104- A034	Occupancy Costs		856,000
017104- A038	Travel & Transportation		998,000
017104- A039	General		172,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>882,000</b>
017104- A041	Pension		882,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>5,000</b>
017104- A098	Purchase of Other Assets		5,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>256,000</b>
017104- A130	Transport		50,000
017104- A131	Machinery and Equipment		68,000
017104- A132	Furniture and Fixture		9,000
017104- A137	Computer Equipment		129,000
<b>Total-</b>	<b>NO-9 SURVEY PARTY SURVAY OF PAKISTAN</b>		<b>32,851,000</b>
<hr/>			
<b>KA3396 NO.3 CARTO OFFICE SURVAY</b>			
<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>32,976,000</b>
017104- A011	Pay	76	21,199,000
017104- A011-1	Pay of Officers	(5)	(1,539,000)
017104- A011-2	Pay of Other Staff	(71)	(19,660,000)
017104- A012	Allowances		11,777,000
017104- A012-1	Regular Allowances		(11,645,000)
017104- A012-2	Other Allowances (Excluding TA)		(132,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>1,488,000</b>
017104- A032	Communications		16,000
017104- A033	Utilities		6,000
017104- A034	Occupancy Costs		1,200,000
017104- A038	Travel & Transportation		168,000
017104- A039	General		98,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>3,000</b>
017104- A098	Purchase of Other Assets		3,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>134,000</b>
017104- A131	Machinery and Equipment		20,000



## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
017104- A132	Furniture and Fixture		5,000
017104- A137	Computer Equipment		109,000
<b>Total-</b>	<b>NO.3 CARTO OFFICE SURVAY</b>		<b>34,601,000</b>
017104	Total- Survey of Pakistan		144,985,000
0171	Total- Research & Dev. General Public Services		144,985,000
017	Total- Research and Development General Public Services		144,985,000
01	Total- General Public Service		144,985,000
<b>02</b>	<b>Defence Affairs &amp; Services:</b>		
<b>025</b>	<b>Defence Administration:</b>		
<b>0251</b>	<b>Defence Administration:</b>		
<b>025101</b>	<b>Secretariat (Ministry of Defence) :</b>		
<b>KA7234 PAKISTAN MARITIME SECURITY AGENCY</b>			
<b>025101- A01</b>	<b>Employees Related Expenses</b>		<b>892,500,000</b>
025101- A011	Pay	1164	388,310,000
025101- A011-1	Pay of Officers	(103)	(108,845,000)
025101- A011-2	Pay of Other Staff	(1061)	(279,465,000)
025101- A012	Allowances		504,190,000
025101- A012-1	Regular Allowances		(499,990,000)
025101- A012-2	Other Allowances (Excluding TA)		(4,200,000)
<b>025101- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>2,000,000</b>
025101- A021	Feasibility Studies		2,000,000
<b>025101- A03</b>	<b>Operating Expenses</b>		<b>498,802,000</b>
025101- A032	Communications		12,680,000
025101- A033	Utilities		29,564,000
025101- A034	Occupancy Costs		129,621,000
025101- A038	Travel & Transportation		184,401,000
025101- A039	General		142,536,000
<b>025101- A06</b>	<b>Transfers</b>		<b>300,000</b>
025101- A061	Scholarship		300,000
<b>025101- A09</b>	<b>Physical Assets</b>		<b>41,825,000</b>
025101- A095	Purchase of Transport		280,000
025101- A096	Purchase of Plant and Machinery		35,000,000

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
025101- A097	Purchase of Furniture and Fixture		6,545,000
<b>025101- A12</b>	<b>Civil works</b>		<b>1,870,000</b>
025101- A124	Building and Structures		1,870,000
<b>025101- A13</b>	<b>Repairs and Maintenance</b>		<b>355,845,000</b>
025101- A130	Transport		5,423,000
025101- A131	Machinery and Equipment		345,000,000
025101- A132	Furniture and Fixture		1,683,000
025101- A133	Buildings and Structure		3,739,000
<b>Total-</b>	<b>PAKISTAN MARITIME SECURITY AGENCY</b>		<b>1,793,142,000</b>
025101	Total- Secretariat (Ministry of Defence)		1,793,142,000
0251	Total- Defence Administration		1,793,142,000
025	Total- Defence Administration		1,793,142,000
02	Total- Defence Affairs & Services		1,793,142,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>1,938,127,000</b>
<b>01</b>	<b>General Public Service:</b>		
<b>017</b>	<b>Research and Development General Public Services:</b>		
<b>0171</b>	<b>Research &amp; Dev. General Public Services:</b>		
<b>017104</b>	<b>Survey of Pakistan :</b>		
<b>QA0665</b>	<b>SURVEY OF PAKISTAN NO. 1 PTY</b>		
<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>24,275,000</b>
017104- A011	Pay	203	14,759,000
017104- A011-1	Pay of Officers	(4)	(2,071,000)
017104- A011-2	Pay of Other Staff	(199)	(12,688,000)
017104- A012	Allowances		9,516,000
017104- A012-1	Regular Allowances		(8,264,000)
017104- A012-2	Other Allowances (Excluding TA)		(1,252,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>3,987,000</b>
017104- A032	Communications		36,000
017104- A034	Occupancy Costs		2,500,000
017104- A038	Travel & Transportation		1,322,000
017104- A039	General		129,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>327,000</b>
017104- A041	Pension		327,000

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>017104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>10,000</b>
017104- A052	Grants Domestic		10,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>6,000</b>
017104- A098	Purchase of Other Assets		6,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>501,000</b>
017104- A130	Transport		50,000
017104- A131	Machinery and Equipment		114,000
017104- A132	Furniture and Fixture		5,000
017104- A137	Computer Equipment		332,000
<b>Total- SURVEY OF PAKISTAN NO. 1 PTY</b>			<b>29,106,000</b>
<b>QA0666 SURVEY OF PAKISTAN NO.4 CARTO</b>			
<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>20,483,000</b>
017104- A011	Pay	55	13,188,000
017104- A011-1	Pay of Officers	(4)	(2,098,000)
017104- A011-2	Pay of Other Staff	(51)	(11,090,000)
017104- A012	Allowances		7,295,000
017104- A012-1	Regular Allowances		(7,059,000)
017104- A012-2	Other Allowances (Excluding TA)		(236,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>2,915,000</b>
017104- A032	Communications		24,000
017104- A034	Occupancy Costs		2,667,000
017104- A038	Travel & Transportation		165,000
017104- A039	General		59,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>3,000</b>
017104- A098	Purchase of Other Assets		3,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>67,000</b>
017104- A131	Machinery and Equipment		20,000
017104- A132	Furniture and Fixture		4,000
017104- A137	Computer Equipment		43,000
<b>Total- SURVEY OF PAKISTAN NO.4 CARTO</b>			<b>23,468,000</b>

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## QA0667 SURVEY OF PAKISTAN NO. 5 PTY

<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>26,892,000</b>
017104- A011	Pay	219	17,048,000
017104- A011-1	Pay of Officers	(4)	(2,365,000)
017104- A011-2	Pay of Other Staff	(215)	(14,683,000)
017104- A012	Allowances		9,844,000
017104- A012-1	Regular Allowances		(9,584,000)
017104- A012-2	Other Allowances (Excluding TA)		(260,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>3,908,000</b>
017104- A032	Communications		24,000
017104- A034	Occupancy Costs		2,434,000
017104- A038	Travel & Transportation		1,309,000
017104- A039	General		141,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>235,000</b>
017104- A041	Pension		235,000
<b>017104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,000</b>
017104- A052	Grants Domestic		3,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>3,000</b>
017104- A098	Purchase of Other Assets		3,000
<b>017104- A13</b>	<b>Repairs and Maintenance</b>		<b>163,000</b>
017104- A130	Transport		50,000
017104- A131	Machinery and Equipment		50,000
017104- A132	Furniture and Fixture		5,000
017104- A137	Computer Equipment		58,000
<b>Total-</b>	<b>SURVEY OF PAKISTAN NO. 5 PTY</b>		<b>31,204,000</b>

## NO. 028.- FC21M03 DEFENCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## QA0668 SURVEY PARTIES (QUETTA)

<b>017104- A01</b>	<b>Employees Related Expenses</b>		<b>32,505,000</b>
017104- A011	Pay	87	20,079,000
017104- A011-1	Pay of Officers	(4)	(2,657,000)
017104- A011-2	Pay of Other Staff	(83)	(17,422,000)
017104- A012	Allowances		12,426,000
017104- A012-1	Regular Allowances		(11,866,000)
017104- A012-2	Other Allowances (Excluding TA)		(560,000)
<b>017104- A03</b>	<b>Operating Expenses</b>		<b>8,516,000</b>
017104- A032	Communications		83,000
017104- A033	Utilities		3,712,000
017104- A034	Occupancy Costs		2,326,000
017104- A036	Motor Vehicles		8,000
017104- A038	Travel & Transportation		350,000
017104- A039	General		2,037,000
<b>017104- A04</b>	<b>Employees Retirement Benefits</b>		<b>50,000</b>
017104- A041	Pension		50,000
<b>017104- A09</b>	<b>Physical Assets</b>		<b>42,000</b>
017104- A096	Purchase of Plant and Machinery		30,000
017104- A098	Purchase of Other Assets		12,000
<b>A13</b>	<b>Repairs and Maintenance</b>		<b>227,000</b>
	017104- A130		
	Transport		50,000
017104- A131	Machinery and Equipment		32,000
A132	Furniture and Fixture		18,000
017104- A137	Computer Equipment		127,000
<b>Total-</b>	<b>SURVEY PARTIES (QUETTA)</b>		<b>41,340,000</b>
017104	Total- Survey of Pakistan		125,118,000
0171	Total- Research & Dev. General Public Services		125,118,000
017	Total- Research and Development General Public Services		125,118,000
01	Total- General Public Service		125,118,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>		<b>125,118,000</b>

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01 General Public Service:

017 Research and Development General Public Services:

0171 Research &amp; Dev. General Public Services:

017104 Survey of Pakistan :

HQ2164 CONTROLLING AND ADMINISTRATIVE STAFF (CENTRAL CIRCLE) .

017104- A03	Operating Expenses		700,000
017104- A039	General		700,000
	<b>Total- CONTROLLING AND ADMINISTRATIVE STAFF (CENTRAL CIRCLE) .</b>		<b>700,000</b>
017104	Total- Survey of Pakistan		700,000
0171	Total- Research & Dev. General Public Services		700,000
017	Total- Research and Development General Public Services		700,000
01	Total- General Public Service		700,000
	<b>Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>		<b>700,000</b>
	<b>TOTAL - DEMAND</b>		<b>3,683,000,000</b>

**NO. 029.- FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS DEMANDS FOR GRANTS**

**DEMAND NO. 029  
( FC21F18 )**

**FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS.**

**Voted Rs. 6,981,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE .**

		<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
091	Pre & Primary Education Affairs &Service	752,513,000
092	Secondary Education Affairs and Services	4,470,334,000
093	Tertiary Education Affairs and Services	1,188,341,000
096	Administration	569,812,000
	<b>Total</b>	<b>6,981,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>6,532,395,000</b>
A011	Pay	4,369,404,000
A011-1	Pay of Officers	(3,009,848,000)
A011-2	Pay of Other Staff	(1,359,556,000)
A012	Allowances	2,162,991,000
A012-1	Regular Allowances	(2,044,791,000)
A012-2	Other Allowances (Excluding TA)	(118,200,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>312,647,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>3,000,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>101,000,000</b>
<b>A06</b>	<b>Transfers</b>	<b>22,608,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>4,675,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>4,675,000</b>
	<b>Total</b>	<b>6,981,000,000</b>

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>09</b>	<b>Education Affairs and Services:</b>	
<b>091</b>	<b>Pre &amp; Primary Education Affairs &amp;Service:</b>	
<b>0911</b>	<b>Pre &amp; Primary Education Affairs &amp;Service:</b>	
<b>091102</b>	<b>Primary :</b>	
<b>ID0210 PRIMARY EDUCATION</b>		
<b>091102- A01</b>	<b>Employees Related Expenses</b>	<b>443,403,000</b>
091102- A011	Pay 908	285,930,000
091102- A011-1	Pay of Officers (352)	(143,253,000)
091102- A011-2	Pay of Other Staff (556)	(142,677,000)
091102- A012	Allowances	157,473,000
091102- A012-1	Regular Allowances	(149,946,000)
091102- A012-2	Other Allowances (Excluding TA)	(7,527,000)
<b>Total- PRIMARY EDUCATION</b>		<b>443,403,000</b>
091102	Total- Primary	443,403,000
0911	Total- Pre & Primary Education Affairs &Service	443,403,000
091	Total- Pre & Primary Education Affairs &Service	443,403,000
<b>092</b>	<b>Secondary Education Affairs and Services:</b>	
<b>0921</b>	<b>Secondary Education Affairs and Services:</b>	
<b>092101</b>	<b>Secondary Education :</b>	
<b>ID0206 SECONDARY EDUCATION RAWALPINDI.</b>		
<b>092101- A01</b>	<b>Employees Related Expenses</b>	<b>2,114,437,000</b>
092101- A011	Pay 4094	1,444,697,000
092101- A011-1	Pay of Officers (2341)	(1,008,452,000)
092101- A011-2	Pay of Other Staff (1753)	(436,245,000)
092101- A012	Allowances	669,740,000
092101- A012-1	Regular Allowances	(642,452,000)
092101- A012-2	Other Allowances (Excluding TA)	(27,288,000)
<b>092101- A09</b>	<b>Physical Assets</b>	<b>4,675,000</b>
092101- A097	Purchase of Furniture and Fixture	4,675,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>	<b>4,675,000</b>
092101- A133	Buildings and Structure	4,675,000



**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

<b>Total-</b>	<b>SECONDARY EDUCATION RAWALPINDI.</b>		<b>2,123,787,000</b>
092101	Total- Secondary Education		2,123,787,000
0921	Total- Secondary Education Affairs and Services		2,123,787,000
092	Total- Secondary Education Affairs and Services		2,123,787,000
<b>093</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>0931</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>093101</b>	<b>General Universities / Colleges / Institutes :</b>		
<b>ID0205</b>	<b>GENERAL UNIVERSITIES AND COLLEGES</b>		
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>498,085,000</b>
093101- A011	Pay	827	343,892,000
093101- A011-1	Pay of Officers	(499)	(282,887,000)
093101- A011-2	Pay of Other Staff	(328)	(61,005,000)
093101- A012	Allowances		154,193,000
093101- A012-1	Regular Allowances		(147,745,000)
093101- A012-2	Other Allowances (Excluding TA)		(6,448,000)
<b>Total-</b>	<b>GENERAL UNIVERSITIES AND COLLEGES</b>		<b>498,085,000</b>
093101	Total- General Universities / Colleges / Institutes		498,085,000
0931	Total- Tertiary Education Affairs and Services		498,085,000
093	Total- Tertiary Education Affairs and Services		498,085,000
<b>096</b>	<b>Administration:</b>		
<b>0961</b>	<b>Administration:</b>		
<b>096101</b>	<b>Secretariat/Policy/Curriculum :</b>		
<b>ID0207</b>	<b>FGEI (C/G) REGIONAL OFFICE, RAWALPINDI.</b>		
<b>096101- A01</b>	<b>Employees Related Expenses</b>		<b>9,419,000</b>
096101- A011	Pay	16	6,381,000
096101- A011-1	Pay of Officers	(1)	(2,975,000)
096101- A011-2	Pay of Other Staff	(15)	(3,406,000)

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
096101- A012	Allowances		3,038,000
096101- A012-1	Regular Allowances		(3,038,000)
<b>096101- A03</b>	<b>Operating Expenses</b>		<b>738,000</b>
096101- A032	Communications		112,000
096101- A033	Utilities		393,000
096101- A039	General		233,000
<b>Total- FGEI (C/G) REGIONAL OFFICE, RAWALPINDI.</b>			<b>10,157,000</b>
<b>ID0208 FGEI (C/G) REGIONAL OFFICE, WAH.</b>			
<b>096101- A01</b>	<b>Employees Related Expenses</b>		<b>8,013,000</b>
096101- A011	Pay	15	5,848,000
096101- A011-1	Pay of Officers	(1)	(1,823,000)
096101- A011-2	Pay of Other Staff	(14)	(4,025,000)
096101- A012	Allowances		2,165,000
096101- A012-1	Regular Allowances		(2,165,000)
<b>096101- A03</b>	<b>Operating Expenses</b>		<b>2,316,000</b>
096101- A032	Communications		186,000
096101- A033	Utilities		308,000
096101- A038	Travel & Transportation		1,402,000
096101- A039	General		420,000
<b>096101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>8,000,000</b>
096101- A052	Grants Domestic		8,000,000
<b>Total- FGEI (C/G) REGIONAL OFFICE, WAH.</b>			<b>18,329,000</b>
<b>ID0220 FGEI (C/G) DTE, SIR SYED ROAD, RAWALPINDI.</b>			
<b>096101- A01</b>	<b>Employees Related Expenses</b>		<b>66,502,000</b>
096101- A011	Pay	97	42,125,000
096101- A011-1	Pay of Officers	(30)	(23,278,000)
096101- A011-2	Pay of Other Staff	(67)	(18,847,000)
096101- A012	Allowances		24,377,000
096101- A012-1	Regular Allowances		(15,377,000)
096101- A012-2	Other Allowances (Excluding TA)		(9,000,000)
<b>096101- A03</b>	<b>Operating Expenses</b>		<b>240,430,000</b>

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
096101- A032	Communications		561,000
096101- A033	Utilities		1,893,000
096101- A034	Occupancy Costs		228,579,000
096101- A038	Travel & Transportation		2,757,000
096101- A039	General		6,640,000
<b>096101- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,000,000</b>
096101- A041	Pension		3,000,000
<b>096101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>60,000,000</b>
096101- A052	Grants Domestic		60,000,000
<b>096101- A06</b>	<b>Transfers</b>		<b>22,608,000</b>
096101- A061	Scholarship		22,608,000
<b>Total-</b>	<b>FGEI (C/G) DTE, SIR SYED ROAD, RAWALPINDI.</b>		<b>392,540,000</b>
096101	Total- Secretariat/Policy/Curriculum		421,026,000
0961	Total- Administration		421,026,000
096	Total- Administration		421,026,000
09	Total- Education Affairs and Services		3,486,301,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>3,486,301,000</b>
<b>09</b>	<b>Education Affairs and Services:</b>		
<b>091</b>	<b>Pre &amp; Primary Education Affairs &amp;Service:</b>		
<b>0911</b>	<b>Pre &amp; Primary Education Affairs &amp;Service:</b>		
<b>091102</b>	<b>Primary :</b>		
<b>LO0046</b>	<b>PRIMARY EDUCATION</b>		
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>116,498,000</b>
091102- A011	Pay	272	73,826,000
091102- A011-1	Pay of Officers	(81)	(37,045,000)
091102- A011-2	Pay of Other Staff	(191)	(36,781,000)
091102- A012	Allowances		42,672,000
091102- A012-1	Regular Allowances		(39,939,000)
091102- A012-2	Other Allowances (Excluding TA)		(2,733,000)
<b>Total-</b>	<b>PRIMARY EDUCATION</b>		<b>116,498,000</b>
091102	Total- Primary		116,498,000
0911	Total- Pre & Primary Education Affairs &Service		116,498,000
091	Total- Pre & Primary Education Affairs &Service		116,498,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>092</b>	<b>Secondary Education Affairs and Services:</b>		
<b>0921</b>	<b>Secondary Education Affairs and Services:</b>		
<b>092101</b>	<b>Secondary Education :</b>		
<b>LO0045 SECONDARY EDUCATION</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>1,112,638,000</b>
092101- A011	Pay	2267	707,018,000
092101- A011-1	Pay of Officers	(1190)	(484,539,000)
092101- A011-2	Pay of Other Staff	(1077)	(222,479,000)
092101- A012	Allowances		405,620,000
092101- A012-1	Regular Allowances		(386,476,000)
092101- A012-2	Other Allowances (Excluding TA)		(19,144,000)
<b>Total- SECONDARY EDUCATION</b>			<b>1,112,638,000</b>
092101	Total- Secondary Education		1,112,638,000
0921	Total- Secondary Education Affairs and Services		1,112,638,000
092	Total- Secondary Education Affairs and Services		1,112,638,000
<b>093</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>0931</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>093101</b>	<b>General Universities / Colleges / Institutes :</b>		
<b>LO0044 GENERAL UNIVERSITIES AND COLLEGES</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>281,976,000</b>
093101- A011	Pay	387	183,340,000
093101- A011-1	Pay of Officers	(218)	(147,715,000)
093101- A011-2	Pay of Other Staff	(169)	(35,625,000)
093101- A012	Allowances		98,636,000
093101- A012-1	Regular Allowances		(94,061,000)
093101- A012-2	Other Allowances (Excluding TA)		(4,575,000)
<b>Total- GENERAL UNIVERSITIES AND COLLEGES</b>			<b>281,976,000</b>
093101	Total- General Universities / Colleges / Institutes		281,976,000
0931	Total- Tertiary Education Affairs and Services		281,976,000
093	Total- Tertiary Education Affairs and Services		281,976,000

NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>096</b>	<b>Administration:</b>		
<b>0961</b>	<b>Administration:</b>		
<b>096101</b>	<b>Secretariat/Policy/Curriculum :</b>		
<b>LO0042 FGEI (C/G) REGIONAL OFFICE, LAHORE.</b>			
<b>096101- A01</b>	<b>Employees Related Expenses</b>		<b>7,430,000</b>
096101- A011	Pay	13	5,270,000
096101- A011-1	Pay of Officers	(2)	(2,495,000)
096101- A011-2	Pay of Other Staff	(11)	(2,775,000)
096101- A012	Allowances		2,160,000
096101- A012-1	Regular Allowances		(2,160,000)
<b>096101- A03</b>	<b>Operating Expenses</b>		<b>19,974,000</b>
096101- A032	Communications		94,000
096101- A033	Utilities		89,000
096101- A034	Occupancy Costs		18,268,000
096101- A038	Travel & Transportation		1,402,000
096101- A039	General		121,000
<b>096101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>15,000,000</b>
096101- A052	Grants Domestic		15,000,000
<b>Total- FGEI (C/G) REGIONAL OFFICE, LAHORE.</b>			<b>42,404,000</b>
<b>LO0750 FGEI(CANTTS/GARRISONS) REGIONAL OFFICE, KHARIAN.</b>			
<b>096101- A01</b>	<b>Employees Related Expenses</b>		<b>7,337,000</b>
096101- A011	Pay	12	5,475,000
096101- A011-1	Pay of Officers	(1)	(2,150,000)
096101- A011-2	Pay of Other Staff	(11)	(3,325,000)
			1,862,000

NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
096101- A012	Allowances		
096101- A012-1	Regular Allowances		(1,862,000)
<b>096101- A03</b>	<b>Operating Expenses</b>		<b>406,000</b>
096101- A032	Communications		159,000
096101- A033	Utilities		126,000
096101- A039	General		121,000
<b>096101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000,000</b>
096101- A052	Grants Domestic		5,000,000
<b>Total-</b>	<b>FGEI(CANTTS/GARRISONS) REGIONAL OFFICE, KHARIAN.</b>		<b>12,743,000</b>
<b>MN0004 FGEI (C/G) REGIONAL OFFICE, MULTAN.</b>			
<b>096101- A01</b>	<b>Employees Related Expenses</b>		<b>7,227,000</b>
096101- A011	Pay	12	5,200,000
096101- A011-1	Pay of Officers	(1)	(1,525,000)
096101- A011-2	Pay of Other Staff	(11)	(3,675,000)
096101- A012	Allowances		2,027,000
096101- A012-1	Regular Allowances		(2,027,000)
<b>096101- A03</b>	<b>Operating Expenses</b>		<b>756,000</b>
096101- A032	Communications		299,000
096101- A033	Utilities		327,000
096101- A039	General		130,000
<b>Total-</b>	<b>FGEI (C/G) REGIONAL OFFICE, MULTAN.</b>		<b>7,983,000</b>
096101	Total- Secretariat/Policy/Curriculum		63,130,000
0961	Total- Administration		63,130,000
096	Total- Administration		63,130,000
09	Total- Education Affairs and Services		1,574,242,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>1,574,242,000</b>

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR**

**09 Education Affairs and Services:**

**091 Pre & Primary Education Affairs &Service:**

**0911 Pre & Primary Education Affairs &Service:**

**091102 Primary :**

**PR0423 PRIMARY EDUCATION**

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>97,985,000</b>
091102- A011	Pay	174	62,044,000
091102- A011-1	Pay of Officers	(52)	(32,075,000)
091102- A011-2	Pay of Other Staff	(122)	(29,969,000)
091102- A012	Allowances		35,941,000
091102- A012-1	Regular Allowances		(32,466,000)
091102- A012-2	Other Allowances (Excluding TA)		(3,475,000)
<b>Total- PRIMARY EDUCATION</b>			<b>97,985,000</b>
091102	Total- Primary		97,985,000
0911	Total- Pre & Primary Education Affairs &Service		97,985,000
091	Total- Pre & Primary Education Affairs &Service		97,985,000

**092 Secondary Education Affairs and Services:**

**0921 Secondary Education Affairs and Services:**

**092101 Secondary Education :**

**PR0422 SECONDARY EDUCATION**

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>639,291,000</b>
092101- A011	Pay	1089	444,670,000
092101- A011-1	Pay of Officers	(610)	(303,475,000)
092101- A011-2	Pay of Other Staff	(479)	(141,195,000)
092101- A012	Allowances		194,621,000
092101- A012-1	Regular Allowances		(181,996,000)
092101- A012-2	Other Allowances (Excluding TA)		(12,625,000)
<b>Total- SECONDARY EDUCATION</b>			<b>639,291,000</b>
092101	Total- Secondary Education		639,291,000
0921	Total- Secondary Education Affairs and Services		639,291,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
092	Total- Secondary Education Affairs and Services		639,291,000
<b>093</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>0931</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>093101</b>	<b>General Universities / Colleges / Institutes :</b>		
<b>PR0421 GENERAL UNIVERSITIES COLLEGES</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>235,118,000</b>
093101- A011	Pay	366	156,399,000
093101- A011-1	Pay of Officers	(213)	(123,054,000)
093101- A011-2	Pay of Other Staff	(153)	(33,345,000)
093101- A012	Allowances		78,719,000
093101- A012-1	Regular Allowances		(73,463,000)
093101- A012-2	Other Allowances (Excluding TA)		(5,256,000)
<b>Total- GENERAL UNIVERSITIES COLLEGES</b>			<b>235,118,000</b>
093101	Total- General Universities / Colleges / Institutes		235,118,000
0931	Total- Tertiary Education Affairs and Services		235,118,000
093	Total- Tertiary Education Affairs and Services		235,118,000
<b>096</b>	<b>Administration:</b>		
<b>0961</b>	<b>Administration:</b>		
<b>096101</b>	<b>Secretariat/Policy/Curriculum :</b>		
<b>PR0420 FGEI (C/G) REGIONAL OFFICE, PESHAWAR.</b>			
<b>096101- A01</b>	<b>Employees Related Expenses</b>		<b>9,149,000</b>
096101- A011	Pay	15	6,745,000
096101- A011-1	Pay of Officers	(2)	(3,250,000)
096101- A011-2	Pay of Other Staff	(13)	(3,495,000)
096101- A012	Allowances		2,404,000
096101- A012-1	Regular Allowances		(2,404,000)
<b>096101- A03</b>	<b>Operating Expenses</b>		<b>19,552,000</b>
096101- A032	Communications		168,000
096101- A033	Utilities		224,000



**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2021-22</b>	<b>2021-2022 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
096101- A034	Occupancy Costs		17,318,000
096101- A038	Travel & Transportation		1,702,000
096101- A039	General		140,000
<b>096101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>6,000,000</b>
096101- A052	Grants Domestic		6,000,000
<b>Total-</b>	<b>FGEI (C/G) REGIONAL OFFICE, PESHAWAR.</b>		<b>34,701,000</b>
096101	Total- Secretariat/Policy/Curriculum		34,701,000
0961	Total- Administration		34,701,000
096	Total- Administration		34,701,000
09	Total- Education Affairs and Services		1,007,095,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>1,007,095,000</b>

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI**

**09 Education Affairs and Services:**

**091 Pre & Primary Education Affairs &Service:**

**0911 Pre & Primary Education Affairs &Service:**

**091102 Primary :**

**KA0067 PRIMARY EDUCATION**

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>63,296,000</b>
091102- A011	Pay	118	37,485,000
091102- A011-1	Pay of Officers	(50)	(21,377,000)
091102- A011-2	Pay of Other Staff	(68)	(16,108,000)
091102- A012	Allowances		25,811,000
091102- A012-1	Regular Allowances		(23,636,000)
091102- A012-2	Other Allowances (Excluding TA)		(2,175,000)
	<b>Total- PRIMARY EDUCATION</b>		<b>63,296,000</b>
091102	Total- Primary		63,296,000
0911	Total- Pre & Primary Education Affairs &Service		63,296,000
091	Total- Pre & Primary Education Affairs &Service		63,296,000

**092 Secondary Education Affairs and Services:**

**0921 Secondary Education Affairs and Services:**

**092101 Secondary Education :**

**KA0066 SECONDARY EDUCATION**

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>435,380,000</b>
092101- A011	Pay	652	312,442,000
092101- A011-1	Pay of Officers	(370)	(227,315,000)
092101- A011-2	Pay of Other Staff	(282)	(85,127,000)
092101- A012	Allowances		122,938,000
092101- A012-1	Regular Allowances		(113,413,000)
092101- A012-2	Other Allowances (Excluding TA)		(9,525,000)
	<b>Total- SECONDARY EDUCATION</b>		<b>435,380,000</b>
092101	Total- Secondary Education		435,380,000
0921	Total- Secondary Education Affairs and Services		435,380,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
092	Total- Secondary Education Affairs and Services		435,380,000
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<b>093</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>0931</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>093101</b>	<b>General Universities / Colleges / Institutes :</b>		
<b>KA0065 GENERAL UNIVERSITIES AND COLLEGES</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>94,974,000</b>
093101- A011	Pay	128	53,873,000
093101- A011-1	Pay of Officers	(75)	(39,588,000)
093101- A011-2	Pay of Other Staff	(53)	(14,285,000)
093101- A012	Allowances		41,101,000
093101- A012-1	Regular Allowances		(39,201,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,900,000)
<b>Total- GENERAL UNIVERSITIES AND COLLEGES</b>			<b>94,974,000</b>
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093101	Total- General Universities / Colleges / Institutes		94,974,000
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0931	Total- Tertiary Education Affairs and Services		94,974,000
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093	Total- Tertiary Education Affairs and Services		94,974,000
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<b>096</b>	<b>Administration:</b>		
<b>0961</b>	<b>Administration:</b>		
<b>096101</b>	<b>Secretariat/Policy/Curriculum :</b>		
<b>KA0064 FGEI (C/G) REGIONAL OFFICE, KARACHI.</b>			
<b>096101- A01</b>	<b>Employees Related Expenses</b>		<b>9,666,000</b>
096101- A011	Pay	15	7,050,000
096101- A011-1	Pay of Officers	(1)	(3,525,000)
096101- A011-2	Pay of Other Staff	(14)	(3,525,000)
096101- A012	Allowances		2,616,000
096101- A012-1	Regular Allowances		(2,616,000)
<b>096101- A03</b>	<b>Operating Expenses</b>		<b>25,344,000</b>
096101- A032	Communications		102,000
096101- A033	Utilities		327,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2021-22</b>	<b>2021-2022 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
096101- A034	Occupancy Costs		23,375,000
096101- A038	Travel & Transportation		1,402,000
096101- A039	General		138,000
<b>096101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>6,000,000</b>
096101- A052	Grants Domestic		6,000,000
<b>Total-</b>	<b>FGEI (C/G) REGIONAL OFFICE, KARACHI.</b>		<b>41,010,000</b>
096101	Total- Secretariat/Policy/Curriculum		41,010,000
0961	Total- Administration		41,010,000
096	Total- Administration		41,010,000
09	Total- Education Affairs and Services		634,660,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>634,660,000</b>
<b>09</b>	<b>Education Affairs and Services:</b>		
<b>091</b>	<b>Pre &amp; Primary Education Affairs &amp;Service:</b>		
<b>0911</b>	<b>Pre &amp; Primary Education Affairs &amp;Service:</b>		
<b>091102</b>	<b>Primary :</b>		
<b>QA0021</b>	<b>PRIMARY EDUCATION</b>		
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>31,331,000</b>
091102- A011	Pay	59	19,790,000
091102- A011-1	Pay of Officers	(20)	(9,250,000)
091102- A011-2	Pay of Other Staff	(39)	(10,540,000)
091102- A012	Allowances		11,541,000
091102- A012-1	Regular Allowances		(11,041,000)
091102- A012-2	Other Allowances (Excluding TA)		(500,000)
<b>Total-</b>	<b>PRIMARY EDUCATION</b>		<b>31,331,000</b>
091102	Total- Primary		31,331,000
0911	Total- Pre & Primary Education Affairs &Service		31,331,000
091	Total- Pre & Primary Education Affairs &Service		31,331,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>092</b>	<b>Secondary Education Affairs and Services:</b>		
<b>0921</b>	<b>Secondary Education Affairs and Services:</b>		
<b>092101</b>	<b>Secondary Education :</b>		
<b>QA0024</b>	<b>SECONDARY EDUCATION</b>		
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>159,238,000</b>
092101- A011	Pay	304	108,482,000
092101- A011-1	Pay of Officers	(145)	(71,475,000)
092101- A011-2	Pay of Other Staff	(159)	(37,007,000)
092101- A012	Allowances		50,756,000
092101- A012-1	Regular Allowances		(46,177,000)
092101- A012-2	Other Allowances (Excluding TA)		(4,579,000)
	<b>Total- SECONDARY EDUCATION</b>		<b>159,238,000</b>
092101	Total- Secondary Education		159,238,000
0921	Total- Secondary Education Affairs and Services		159,238,000
092	Total- Secondary Education Affairs and Services		159,238,000
<b>093</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>0931</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>093101</b>	<b>General Universities / Colleges / Institutes :</b>		
<b>QA0023</b>	<b>GENERAL UNIVERSITIES COLLEGES</b>		
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>78,188,000</b>
093101- A011	Pay	101	47,050,000
093101- A011-1	Pay of Officers	(63)	(35,127,000)
093101- A011-2	Pay of Other Staff	(38)	(11,923,000)
093101- A012	Allowances		31,138,000
093101- A012-1	Regular Allowances		(29,688,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,450,000)
	<b>Total- GENERAL UNIVERSITIES COLLEGES</b>		<b>78,188,000</b>
093101	Total- General Universities / Colleges / Institutes		78,188,000
0931	Total- Tertiary Education Affairs and Services		78,188,000
093	Total- Tertiary Education Affairs and Services		78,188,000

NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>096</b>	<b>Administration:</b>		
<b>0961</b>	<b>Administration:</b>		
<b>096101</b>	<b>Secretariat/Policy/Curriculum :</b>		
<b>QA0022</b>	<b>FGEI (C/G) REGIONAL OFFICE, QUETTA.</b>		
<b>096101- A01</b>	<b>Employees Related Expenses</b>		<b>5,814,000</b>
096101- A011	Pay	9	4,372,000
096101- A011-1	Pay of Officers	(2)	(2,200,000)
096101- A011-2	Pay of Other Staff	(7)	(2,172,000)
096101- A012	Allowances		1,442,000
096101- A012-1	Regular Allowances		(1,442,000)
<b>096101- A03</b>	<b>Operating Expenses</b>		<b>3,131,000</b>
096101- A032	Communications		187,000
096101- A033	Utilities		299,000
096101- A034	Occupancy Costs		1,402,000
096101- A038	Travel & Transportation		1,122,000
096101- A039	General		121,000
<b>096101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000,000</b>
096101- A052	Grants Domestic		1,000,000
<b>Total-</b>	<b>FGEI (C/G) REGIONAL OFFICE, QUETTA.</b>		<b>9,945,000</b>
096101	Total- Secretariat/Policy/Curriculum		9,945,000
0961	Total- Administration		9,945,000
096	Total- Administration		9,945,000
09	Total- Education Affairs and Services		278,702,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>		<b>278,702,000</b>
<b>TOTAL - DEMAND</b>			<b>6,981,000,000</b>

## NO. 030.- DEFENCE SERVICES

## DEMANDS FOR GRANTS

**DEMAND NO. 030**  
**( FC21D02 )**  
**DEFENCE SERVICES**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEFENCE SERVICES**.

**Voted**                      **Rs. 1,370,000,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE** .

		<b>2021-2022</b>
		<b>Budget</b>
		<b>Estimate</b>
		<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
021	Military Defence	1,370,000,000,000
	<b>Total</b>	<b>1,370,000,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>481,592,381,000</b>
A012	Allowances	481,592,381,000
A012-1	Regular Allowances	(481,592,381,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>327,135,657,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>391,499,254,000</b>
<b>A12</b>	<b>Civil works</b>	<b>169,772,708,000</b>
	<b>Total</b>	<b>1,370,000,000,000</b>

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

021	Military Defence	-4,332,687,000
	<b>Total - Recoveries</b>	<b>-4,332,687,000</b>

## NO. 030.- FC21D02 DEFENCE SERVICES

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>02</b>	<b>Defence Affairs &amp; Services:</b>	
<b>021</b>	<b>Military Defence:</b>	
<b>0211</b>	<b>Defence Services Effective:</b>	
<b>021101</b>	<b>Defence Affairs. :</b>	
<b>ID8001</b>	<b>DEFENCE SERVICES - ARMY</b>	
<b>021101- A01</b>	<b>Employees Related Expenses</b>	<b>328,000,000,000</b>
021101- A012	Allowances	328,000,000,000
021101- A012-1	Regular Allowances	(328,000,000,000)
<b>021101- A03</b>	<b>Operating Expenses</b>	<b>108,208,000,000</b>
021101- A038	Travel & Transportation	26,038,000,000
021101- A039	General	82,170,000,000
<b>021101- A09</b>	<b>Physical Assets</b>	<b>121,339,000,000</b>
021101- A094	Other Stores and Stocks	121,339,000,000
<b>021101- A12</b>	<b>Civil works</b>	<b>94,000,000,000</b>
021101- A124	Building and Structures	94,000,000,000
<b>Total-</b>	<b>DEFENCE SERVICES - ARMY</b>	<b>651,547,000,000</b>
<b>ID8114</b>	<b>DEFENCE SERVICES - PAF</b>	
<b>021101- A01</b>	<b>Employees Related Expenses</b>	<b>60,528,460,000</b>
021101- A012	Allowances	60,528,460,000
021101- A012-1	Regular Allowances	(60,528,460,000)
<b>021101- A03</b>	<b>Operating Expenses</b>	<b>38,320,180,000</b>
021101- A038	Travel & Transportation	9,420,000,000
021101- A039	General	28,900,180,000
<b>021101- A09</b>	<b>Physical Assets</b>	<b>156,751,360,000</b>
021101- A094	Other Stores and Stocks	156,751,360,000
<b>021101- A12</b>	<b>Civil works</b>	<b>35,600,000,000</b>
021101- A124	Building and Structures	35,600,000,000
<b>Total-</b>	<b>DEFENCE SERVICES - PAF</b>	<b>291,200,000,000</b>
<b>ID8115</b>	<b>DEFENCE SERVICES - NAVY</b>	
<b>021101- A01</b>	<b>Employees Related Expenses</b>	<b>41,337,000,000</b>
021101- A012	Allowances	41,337,000,000
021101- A012-1	Regular Allowances	(41,337,000,000)



## NO. 030.- FC21D02 DEFENCE SERVICES

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>021101- A03</b>	<b>Operating Expenses</b>	<b>18,888,920,000</b>
021101- A038	Travel & Transportation	4,640,320,000
021101- A039	General	14,248,600,000
<b>021101- A09</b>	<b>Physical Assets</b>	<b>68,034,080,000</b>
021101- A094	Other Stores and Stocks	68,034,080,000
<b>021101- A12</b>	<b>Civil works</b>	<b>20,470,000,000</b>
021101- A124	Building and Structures	20,470,000,000
<b>Total-</b>	<b>DEFENCE SERVICES - NAVY</b>	<b>148,730,000,000</b>
<b>ID8116 DEFENCE SERVICES - DP ESTB/ISO'S/ACCTS ORGNS.</b>		
<b>021101- A01</b>	<b>Employees Related Expenses</b>	<b>51,726,921,000</b>
021101- A012	Allowances	51,726,921,000
021101- A012-1	Regular Allowances	(51,726,921,000)
<b>021101- A03</b>	<b>Operating Expenses</b>	<b>161,718,557,000</b>
021101- A038	Travel & Transportation	15,750,259,000
021101- A039	General	145,968,298,000
<b>021101- A09</b>	<b>Physical Assets</b>	<b>45,374,814,000</b>
021101- A094	Other Stores and Stocks	45,374,814,000
<b>021101- A12</b>	<b>Civil works</b>	<b>19,702,708,000</b>
021101- A124	Building and Structures	19,702,708,000
<b>Total-</b>	<b>DEFENCE SERVICES - DP ESTB/ISO'S/ACCTS ORGNS.</b>	<b>278,523,000,000</b>
021101	Total- Defence Affairs.	1,370,000,000,000
0211	Total- Defence Services Effective	1,370,000,000,000
021	Total- Military Defence	1,370,000,000,000
02	Total- Defence Affairs & Services	1,370,000,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>1,370,000,000,000</b>
<b>TOTAL - DEMAND</b>		<b>1,370,000,000,000</b>

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

## ACCOUNTANT GENERAL PAKISTAN REVENUES

02 Defence Affairs &amp; Services

## NO. 030.- FC21D02 DEFENCE SERVICES

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## 021 Military Defence

## 0211 Defence Services Effective

## 021101 Defence Affairs.

90001	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC.FOR SUPPLIES AND SERVICES (ARMY)	-4,120,536,000
90002	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC FOR SUPPLIES AND SERVICES (PAF)	
90005	AMOUNT RECOVERABLE FROM OTHER GOVT. FOR SUPPLY & SERVICES	-127,851,000
90003	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC FOR SUPPLIES AND SERVICES (NAVY)	
90006	AMOUNT RECOVERABLE FROM OTHER GOVT. ETC FOR SUPPLY & SERVICES	-4,300,000
90004	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC FOR SUPPILES AND SERVICES (DP+ISO'S&ACCTS)	
90007	AMOUNT RECOVERABLE FROM OTHER GOVT DEPT ETC FOR SUPPLY AND SERVICES	-80,000,000
021101	Defence Affairs.	-4,332,687,000
<b>Total -</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>-4,332,687,000</b>

## SECTION VI

## MINISTRY OF DEFENCE PRODUCTION

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2021-2022

Budget

Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of  
Defence Production.

Current Expenditure on Revenue Account

31 Defence Production Division

949,000

Total :

949,000



## NO. 031.- DEFENCE PRODUCTION DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 031**  
**( FC21D37 )**  
**DEFENCE PRODUCTION DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEFENCE PRODUCTION DIVISION**.

**Voted**                      **Rs. 949,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION** .

		<b>2021-2022</b>
		<b>Budget</b>
		<b>Estimate</b>
		<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
025	Defence Administration	949,000,000
	<b>Total</b>	<b>949,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>180,263,000</b>
A011	Pay	88,198,000
A011-1	Pay of Officers	(60,140,000)
A011-2	Pay of Other Staff	(28,058,000)
A012	Allowances	92,065,000
A012-1	Regular Allowances	(77,455,000)
A012-2	Other Allowances (Excluding TA)	(14,610,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>77,962,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>5,300,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>7,000,000</b>
<b>A06</b>	<b>Transfers</b>	<b>100,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>673,075,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>5,300,000</b>
	<b>Total</b>	<b>949,000,000</b>

## NO. 031.- FC21D37 DEFENCE PRODUCTION DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>02</b>	<b>Defence Affairs &amp; Services:</b>		
<b>025</b>	<b>Defence Administration:</b>		
<b>0251</b>	<b>Defence Administration:</b>		
<b>025101</b>	<b>Secretariat (Ministry of Defence) :</b>		
<b>ID0226</b>	<b>DEFENCE PRODUCTION DIVISION</b>		
<b>025101- A01</b>	<b>Employees Related Expenses</b>		<b>180,263,000</b>
025101- A011	Pay	206	88,198,000
025101- A011-1	Pay of Officers	(58)	(60,140,000)
025101- A011-2	Pay of Other Staff	(148)	(28,058,000)
025101- A012	Allowances		92,065,000
025101- A012-1	Regular Allowances		(77,455,000)
025101- A012-2	Other Allowances (Excluding TA)		(14,610,000)
<b>025101- A03</b>	<b>Operating Expenses</b>		<b>77,962,000</b>
025101- A032	Communications		3,305,000
025101- A033	Utilities		150,000
025101- A034	Occupancy Costs		30,257,000
025101- A036	Motor Vehicles		200,000
025101- A038	Travel & Transportation		16,400,000
025101- A039	General		27,650,000
<b>025101- A04</b>	<b>Employees Retirement Benefits</b>		<b>5,300,000</b>
025101- A041	Pension		5,300,000
<b>025101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>7,000,000</b>
025101- A052	Grants Domestic		7,000,000
<b>025101- A06</b>	<b>Transfers</b>		<b>100,000</b>
025101- A063	Entertainment & Gifts		100,000
<b>025101- A09</b>	<b>Physical Assets</b>		<b>673,075,000</b>
025101- A092	Computer Equipment		6,000,000
025101- A095	Purchase of Transport		664,075,000
025101- A096	Purchase of Plant and Machinery		2,000,000
025101- A097	Purchase of Furniture and Fixture		1,000,000
<b>025101- A13</b>	<b>Repairs and Maintenance</b>		<b>5,300,000</b>
025101- A130	Transport		2,500,000

## NO. 031.- FC21D37 DEFENCE PRODUCTION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

025101- A131	Machinery and Equipment	800,000
025101- A132	Furniture and Fixture	300,000
025101- A137	Computer Equipment	900,000
025101- A138	General	400,000
025101- A139	Telecommunication Works	400,000
<b>Total-</b>	<b>DEFENCE PRODUCTION DIVISION</b>	<b>949,000,000</b>
025101	Total- Secretariat (Ministry of Defence)	949,000,000
0251	Total- Defence Administration	949,000,000
025	Total- Defence Administration	949,000,000
02	Total- Defence Affairs & Services	949,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>949,000,000</b>
<b>TOTAL - DEMAND</b>		<b>949,000,000</b>





## SECTION VII

## MINISTRY OF ECONOMIC AFFAIRS

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2021-2022

Budget

Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of  
Defence Production.

Current Expenditure on Revenue Account

32	Economic Affairs Division	697,000
33	Miscellaneous Expenditure of Economic Affairs Division (excloding grant)	13,187,000
		<hr/>
	Total :	<hr/> 13,884,000 <hr/>



## NO. 032.- ECONOMIC AFFAIRS DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 032**  
**( FC21E13 )**  
**ECONOMIC AFFAIRS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **ECONOMIC AFFAIRS DIVISION.**

**Voted**                      **Rs. 697,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **Ministry of Economic Affairs .**

		<b>2021-2022</b>
		<b>Budget</b>
		<b>Estimate</b>
		<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
041	General Economic,Commercial & Labour Affairs	697,000,000
	<b>Total</b>	<b>697,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>419,507,000</b>
A011	Pay	200,840,000
A011-1	Pay of Officers	(119,192,000)
A011-2	Pay of Other Staff	(81,648,000)
A012	Allowances	218,667,000
A012-1	Regular Allowances	(175,292,000)
A012-2	Other Allowances (Excluding TA)	(43,375,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>229,193,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>13,500,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>30,200,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,000,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>2,600,000</b>
	<b>Total</b>	<b>697,000,000</b>

## NO. 032.- FC21E13 ECONOMIC AFFAIRS DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>041</b>	<b>General Economic, Commercial &amp; Labour Affairs:</b>		
<b>0411</b>	<b>General Economic Affairs:</b>		
<b>041101</b>	<b>Administration of Economic Affairs Div :</b>		
<b>IB1044 ECONOMIC AFFAIRS DIVISION</b>			
<b>041101- A01</b>	<b>Employees Related Expenses</b>		<b>419,507,000</b>
041101- A011	Pay	558	200,840,000
041101- A011-1	Pay of Officers	(169)	(119,192,000)
041101- A011-2	Pay of Other Staff	(389)	(81,648,000)
041101- A012	Allowances		218,667,000
041101- A012-1	Regular Allowances		(175,292,000)
041101- A012-2	Other Allowances (Excluding TA)		(43,375,000)
<b>041101- A03</b>	<b>Operating Expenses</b>		<b>229,193,000</b>
041101- A032	Communications		6,700,000
041101- A034	Occupancy Costs		56,020,000
041101- A038	Travel & Transportation		9,280,000
041101- A039	General		157,193,000
<b>041101- A04</b>	<b>Employees Retirement Benefits</b>		<b>13,500,000</b>
041101- A041	Pension		13,500,000
<b>041101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>30,200,000</b>
041101- A052	Grants Domestic		30,200,000
<b>041101- A09</b>	<b>Physical Assets</b>		<b>2,000,000</b>
041101- A092	Computer Equipment		950,000
041101- A096	Purchase of Plant and Machinery		600,000
041101- A097	Purchase of Furniture and Fixture		450,000
<b>041101- A13</b>	<b>Repairs and Maintenance</b>		<b>2,600,000</b>
041101- A130	Transport		750,000
041101- A131	Machinery and Equipment		700,000
041101- A132	Furniture and Fixture		400,000
041101- A137	Computer Equipment		750,000
<b>Total-</b>	<b>ECONOMIC AFFAIRS DIVISION</b>		<b>697,000,000</b>
041101	Total- Administration of Economic Affairs		697,000,000

## NO. 032.- FC21E13 ECONOMIC AFFAIRS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

		Div	
0411	Total-	General Economic Affairs	697,000,000
041	Total-	General Economic,Commercial & Labour Affairs	697,000,000
04	Total-	Economic Affairs	697,000,000
	<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>697,000,000</b>
	<b>TOTAL - DEMAND</b>		<b>697,000,000</b>

## NO. 033.- MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 033

( FC21X19 )

## MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION.**

**Voted                      Rs. 13,187,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **Ministry of Economic Affairs .**

		<b>2021-2022</b>
		<b>Budget</b>
		<b>Estimate</b>
		<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
012	Foreign Economic Aid	3,305,000,000
014	Transfers	9,882,000,000
	<b>Total</b>	<b>13,187,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A03</b>	<b>Operating Expenses</b>	<b>19,015,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>6,000,000,000</b>
<b>A06</b>	<b>Transfers</b>	<b>3,135,985,000</b>
<b>A11</b>	<b>Investments</b>	<b>4,032,000,000</b>
	<b>Total</b>	<b>13,187,000,000</b>

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01</b>	<b>General Public Service:</b>	
<b>012</b>	<b>Foreign Economic Aid:</b>	
<b>0121</b>	<b>Foreign Economic aid:</b>	
<b>012120</b>	<b>Others :</b>	
<b>IB0561 PAKISTAN'S MANDATORY CONTRIBUTION TO 2ND GENERAL CAPITAL INCREASE (GCI) OF ISLAMIC COOPERATION FOR THE</b>		
<b>012120- A11</b>	<b>Investments</b>	<b>150,000,000</b>
012120- A112	Investment Foreign	150,000,000
<b>Total-</b>	<b>PAKISTAN'S MANDATORY CONTRIBUTION TO 2ND GENERAL CAPITAL INCREASE (GCI) OF ISLAMIC COOPERATION FOR THE</b>	<b>150,000,000</b>
<b>IB0562 ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT TO GEF-VII</b>		
<b>012120- A06</b>	<b>Transfers</b>	<b>250,000,000</b>
012120- A062	Technical Assistance	250,000,000
<b>Total-</b>	<b>ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT TO GEF-VII</b>	<b>250,000,000</b>
<b>IB0563 11TH REPLENISHMENT ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT TO IFAD</b>		
<b>012120- A06</b>	<b>Transfers</b>	<b>518,000,000</b>
012120- A062	Technical Assistance	518,000,000
<b>Total-</b>	<b>11TH REPLENISHMENT ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT TO IFAD</b>	<b>518,000,000</b>
<b>IB1045 CONT &amp; SUBS CONTRIBUTION TOWARDS OPERATIONAL COST OF UNDP LOCAL OFFICE ISLAMABAD</b>		
<b>012120- A03</b>	<b>Operating Expenses</b>	<b>14,015,000</b>
012120- A039	General	14,015,000
<b>Total-</b>	<b>CONT &amp; SUBS CONTRIBUTION TOWARDS OPERATIONAL COST OF UNDP LOCAL OFFICE ISLAMABAD</b>	<b>14,015,000</b>
<b>IB1046 RENT FOR THE UNDP OFFICE PREMISES FOR THE UNDP OF IN ISLAMABAD</b>		
<b>012120- A03</b>	<b>Operating Expenses</b>	<b>1,000,000</b>
012120- A034	Occupancy Costs	1,000,000
<b>Total-</b>	<b>RENT FOR THE UNDP OFFICE PREMISES FOR THE UNDP OF IN</b>	<b>1,000,000</b>

## NO. 033.- FC21X19 MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>ISLAMABAD</b>			
<b>IB1047 TECH ASSISTANCE TO COLOMBO PLAN MIDDLE E EAST GULF &amp; AFRICAN COUNTRIES</b>			
<b>012120- A06</b>	<b>Transfers</b>		<b>20,000,000</b>
012120- A062	Technical Assistance		20,000,000
<b>Total-</b>	<b>TECH ASSISTANCE TO COLOMBO PLAN MIDDLE E EAST GULF &amp; AFRICAN COUNTRIES</b>		<b>20,000,000</b>
<b>IB1048 SCHOLARSHIP TO THE NATIONALS OF FOREIGN COUNTRIES</b>			
<b>012120- A06</b>	<b>Transfers</b>		<b>3,200,000</b>
012120- A062	Technical Assistance		3,200,000
<b>Total-</b>	<b>SCHOLARSHIP TO THE NATIONALS OF FOREIGN COUNTRIES</b>		<b>3,200,000</b>
<b>IB1049 TEC ASSISTANCE TO TRAINEES FOR CENTRAL ASIAN REPUBLICS (CARS)</b>			
<b>012120- A06</b>	<b>Transfers</b>		<b>3,000,000</b>
012120- A062	Technical Assistance		3,000,000
<b>Total-</b>	<b>TEC ASSISTANCE TO TRAINEES FOR CENTRAL ASIAN REPUBLICS (CARS)</b>		<b>3,000,000</b>
<b>IB1050 PAKISTAN CONTRIBUTION TOWARDS STATISTICAL ECO &amp; SOCIAL RESEARCH AND TRAINING CENTRE FOR ISLAMIC</b>			
<b>012120- A06</b>	<b>Transfers</b>		<b>12,160,000</b>
012120- A062	Technical Assistance		12,160,000
<b>Total-</b>	<b>PAKISTAN CONTRIBUTION TOWARDS STATISTICAL ECO &amp; SOCIAL RESEARCH AND TRAINING CENTRE FOR ISLAMIC</b>		<b>12,160,000</b>
<b>IB1051 PAKISTAN'S CONTRIBUTION TOWARDS COLOMBO PLAN BUREAU</b>			
<b>012120- A06</b>	<b>Transfers</b>		<b>3,520,000</b>
012120- A062	Technical Assistance		3,520,000
<b>Total-</b>	<b>PAKISTAN'S CONTRIBUTION TOWARDS COLOMBO PLAN BUREAU</b>		<b>3,520,000</b>
<b>IB1052 PAKISTAN'S CONTRIBUTION TO ASIAN DEV BANK TA FUND</b>			
<b>012120- A06</b>	<b>Transfers</b>		<b>11,200,000</b>
012120- A062	Technical Assistance		11,200,000
<b>Total-</b>	<b>PAKISTAN'S CONTRIBUTION TO ASIAN</b>		<b>11,200,000</b>



## NO. 033.- FC21X19 MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

DEV BANK TA FUND		
<b>IB1053 PAKISTAN VOLUNTARY CONTRIBUTION TO THE UNDP</b>		
012120- A06	Transfers	26,840,000
012120- A062	Technical Assistance	26,840,000
<b>Total-</b>	<b>PAKISTAN VOLUNTARY CONTRIBUTION TO THE UNDP</b>	<b>26,840,000</b>
<b>IB1054 PAKISTAN'S CONTRIBUTION TOWARDS COMMONWEALTH FUND FOR TECH COOPERATION (CFTC)</b>		
012120- A06	Transfers	33,099,000
012120- A062	Technical Assistance	33,099,000
<b>Total-</b>	<b>PAKISTAN'S CONTRIBUTION TOWARDS COMMONWEALTH FUND FOR TECH COOPERATION (CFTC)</b>	<b>33,099,000</b>
<b>IB1055 PAKISTAN CONTRIBUTION TOWARDS ASIAN INFRASTRUCTURE INVESTMENT BANK(AIIB PAKISTAN CONTRIBUTI )</b>		
012120- A06	Transfers	1,308,735,000
012120- A062	Technical Assistance	1,308,735,000
<b>Total-</b>	<b>PAKISTAN CONTRIBUTION TOWARDS ASIAN INFRASTRUCTURE INVESTMENT BANK(AIIB PAKISTAN CONTRIBUTI )</b>	<b>1,308,735,000</b>
<b>IB1056 PAKISTAN CONTRIBUTION TOWARDS(OECD) DEVELOPMENT CENTRE FRANCE</b>		
012120- A06	Transfers	5,591,000
012120- A062	Technical Assistance	5,591,000
<b>Total-</b>	<b>PAKISTAN CONTRIBUTION TOWARDS(OECD) DEVELOPMENT CENTRE FRANCE</b>	<b>5,591,000</b>
<b>IB1057 ANNUAL SUBSCRIPTION FEE FOR OPEN GOVT PARTNERSHIP (OGP) WASHINGTON DC</b>		
012120- A03	Operating Expenses	4,000,000
012120- A039	General	4,000,000
<b>Total-</b>	<b>ANNUAL SUBSCRIPTION FEE FOR OPEN GOVT PARTNERSHIP (OGP) WASHINGTON DC</b>	<b>4,000,000</b>
<b>IB1058 PAKISTAN'S CONTRIBUTION TOWARDS IDA-18 REPLENISHMENT</b>		
012120- A06	Transfers	583,840,000
012120- A062	Technical Assistance	583,840,000

## NO. 033.- FC21X19 MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>Total- PAKISTAN'S CONTRIBUTION TOWARDS IDA-18 REPLENISHMENT</b>		<b>583,840,000</b>
<b>IB1059 PAKISTAN'S CONTRIBUTION TOWARDS IDA-19 REPLENISHMENT</b>		
<b>012120- A06</b>	<b>Transfers</b>	<b>340,800,000</b>
012120- A062	Technical Assistance	340,800,000
<b>Total- PAKISTAN'S CONTRIBUTION TOWARDS IDA-19 REPLENISHMENT</b>		<b>340,800,000</b>
<b>IB1060 VOLUNTARY CONTRIBUTION TOWARDS CAREC</b>		
<b>012120- A06</b>	<b>Transfers</b>	<b>16,000,000</b>
012120- A062	Technical Assistance	16,000,000
<b>Total- VOLUNTARY CONTRIBUTION TOWARDS CAREC</b>		<b>16,000,000</b>
012120	Total- Others	3,305,000,000
0121	Total- Foreign Economic aid	3,305,000,000
012	Total- Foreign Economic Aid	3,305,000,000
<b>014 Transfers:</b>		
<b>0141 Transfers (Inter-Governmental):</b>		
<b>014110 OTHERS :</b>		
<b>IB9059 TEMPORARY DISPLACED PERSONS EMERGENCY RECOVERY PROJECT</b>		
<b>014110- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>6,000,000,000</b>
014110- A052	Grants Domestic	6,000,000,000
<b>Total- TEMPORARY DISPLACED PERSONS EMERGENCY RECOVERY PROJECT</b>		<b>6,000,000,000</b>
014110	Total- OTHERS	6,000,000,000
0141	Total- Transfers (Inter-Governmental)	6,000,000,000
<b>0143 Investments:</b>		
<b>014303 International Financial Institutions :</b>		
<b>IB0564 GENERAL CAPITAL INCREASE (GCI) OF ISDB</b>		
<b>014303- A11</b>	<b>Investments</b>	<b>1,172,000,000</b>
014303- A112	Investment Foreign	1,172,000,000
<b>Total- GENERAL CAPITAL INCREASE (GCI) OF ISDB</b>		<b>1,172,000,000</b>

## NO. 033.- FC21X19 MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB0565 GENERAL AND SELECTIVE CAPITAL INCREASE IBRD

014303- A11	Investments	1,200,000,000
014303- A112	Investment Foreign	1,200,000,000
<b>Total- GENERAL AND SELECTIVE CAPITAL INCREASE IBRD</b>		<b>1,200,000,000</b>

## IB0566 GENERAL CAPITAL INCREASE -IFC

014303- A11	Investments	1,510,000,000
014303- A112	Investment Foreign	1,510,000,000
<b>Total- GENERAL CAPITAL INCREASE -IFC</b>		<b>1,510,000,000</b>
014303	Total- International Financial Institutions	3,882,000,000
0143	Total- Investments	3,882,000,000
014	Total- Transfers	9,882,000,000
01	Total- General Public Service	13,187,000,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>13,187,000,000</b>
<b>TOTAL - DEMAND</b>		<b>13,187,000,000</b>



**SECTION VIII**  
**MINISTRY OF ENERGY**

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**2021-2022**  
**Budget**  
**Estimate**  
**(Rupees in Thousand)**

**Demands Presented on behalf of the Ministry of Energy**

**Current Expenditure on Revenue Account.**

<b>34</b>	<b>Power Division</b>	<b>330,460,000</b>
<b>35</b>	<b>Petroleum Division</b>	<b>20,639,000</b>
<b>36</b>	<b>Geological Survey of Pakistan</b>	<b>601,000</b>
		<hr/>
<b>Total :</b>		<b><u>351,700,000</u></b>



## NO. 034.- POWER DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 034**  
**( FC21W06 )**  
**POWER DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **POWER DIVISION**.

**Voted**                      **Rs. 330,460,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY** .

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	321,000,000,000
014 Transfers	221,034,000
041 General Economic, Commercial & Labour Affairs	9,000,000,000
043 Fuel and Energy	238,966,000
<b>Total</b>	<b>330,460,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>237,419,000</b>
A011 Pay	130,187,000
A011-1 Pay of Officers	(78,859,000)
A011-2 Pay of Other Staff	(51,328,000)
A012 Allowances	107,232,000
A012-1 Regular Allowances	(97,322,000)
A012-2 Other Allowances (Excluding TA)	(9,910,000)
<b>A03 Operating Expenses</b>	<b>38,185,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>3,567,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>330,176,900,000</b>
<b>A06 Transfers</b>	<b>800,000</b>
<b>A09 Physical Assets</b>	<b>1,210,000</b>
<b>A13 Repairs and Maintenance</b>	<b>1,919,000</b>
<b>Total</b>	<b>330,460,000,000</b>

NO. 034.- FC21W06POWER DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01</b>	<b>General Public Service:</b>	
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>	
<b>0112</b>	<b>Financial and Fiscal Affairs:</b>	
<b>011212</b>	<b>SUBSIDIES :</b>	
<b>IB9048</b>	<b>SUBSIDIES FOR INTER DISCO TRAIFF DIFFERENTIAL</b>	
<b>011212- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>184,000,000,000</b>
<b>011212- A051</b>	<b>Subsidies</b>	<b>184,000,000,000</b>
<b>Total-</b>	<b>SUBSIDIES FOR INTER DISCO TRAIFF DIFFERENTIAL</b>	<b>184,000,000,000</b>
<b>IB9049</b>	<b>SUBSIDIES FOR MERGED DISTRICT OF KP ERSTWHILE FATA</b>	
<b>011212- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>18,000,000,000</b>
<b>011212- A051</b>	<b>Subsidies</b>	<b>18,000,000,000</b>
<b>Total-</b>	<b>SUBSIDIES FOR MERGED DISTRICT OF KP ERSTWHILE FATA</b>	<b>18,000,000,000</b>
<b>IB9050</b>	<b>SUBSIDIES TO K ELECTRIC FOR TRAIFF DIFFERENTIAL</b>	
<b>011212- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>56,000,000,000</b>
<b>011212- A051</b>	<b>Subsidies</b>	<b>56,000,000,000</b>
<b>Total-</b>	<b>SUBSIDIES TO K ELECTRIC FOR TRAIFF DIFFERENTIAL</b>	<b>56,000,000,000</b>
<b>IB9051</b>	<b>SUBSIDY INDUSTRIAL SUPPORT PACKAGE</b>	
<b>011212- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>15,000,000,000</b>
<b>011212- A051</b>	<b>Subsidies</b>	<b>15,000,000,000</b>
<b>Total-</b>	<b>SUBSIDY INDUSTRIAL SUPPORT PACKAGE</b>	<b>15,000,000,000</b>
<b>IB9052</b>	<b>SUBSIDY FOR ZERO RATTED INDUSRIES</b>	
<b>011212- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>26,000,000,000</b>
<b>011212- A051</b>	<b>Subsidies</b>	<b>26,000,000,000</b>
<b>Total-</b>	<b>SUBSIDY FOR ZERO RATTED INDUSRIES</b>	<b>26,000,000,000</b>
<b>IB9053</b>	<b>SUBSIDIES INDUSTRIAL SUPPORT PACKAGE-II</b>	
<b>011212- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>22,000,000,000</b>
<b>011212- A051</b>	<b>Subsidies</b>	<b>22,000,000,000</b>
<b>Total-</b>	<b>SUBSIDIES INDUSTRIAL SUPPORT</b>	<b>22,000,000,000</b>



## NO. 034.- FC21W06POWER DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

PACKAGE-II		
011212	Total- SUBSIDIES	321,000,000,000
0112	Total- Financial and Fiscal Affairs	321,000,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	321,000,000,000
<b>014</b>	<b>Transfers:</b>	
<b>0142</b>	<b>Transfers (Others):</b>	
<b>014202</b>	<b>Transfer To Non-financial institutions :</b>	
<b>IB0399</b>	<b>NATIONAL ENERGY EFFICIENCY AND CONSERVATION AUTHORITY (NEECA)</b>	
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>175,000,000</b>
014202- A052	Grants Domestic	175,000,000
<b>Total-</b>	<b>NATIONAL ENERGY EFFICIENCY AND CONSERVATION AUTHORITY (NEECA)</b>	<b>175,000,000</b>
<b>IB0477</b>	<b>NATIONAL ENERGY CONSERVATION CENTRE (ENERCON)</b>	
<b>014202- A01</b>	<b>Employees Related Expenses</b>	<b>37,479,000</b>
014202- A011	Pay	21,081,000
014202- A011-1	Pay of Officers	(13,685,000)
014202- A011-2	Pay of Other Staff	(7,396,000)
014202- A012	Allowances	16,398,000
014202- A012-1	Regular Allowances	(13,798,000)
014202- A012-2	Other Allowances (Excluding TA)	(2,600,000)
<b>014202- A03</b>	<b>Operating Expenses</b>	<b>6,339,000</b>
014202- A032	Communications	260,000
014202- A033	Utilities	1,717,000
014202- A034	Occupancy Costs	3,109,000
014202- A038	Travel & Transportation	300,000
014202- A039	General	953,000
<b>014202- A04</b>	<b>Employees Retirement Benefits</b>	<b>1,167,000</b>
014202- A041	Pension	1,167,000
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>900,000</b>
014202- A052	Grants Domestic	900,000
<b>014202- A13</b>	<b>Repairs and Maintenance</b>	<b>149,000</b>
014202- A130	Transport	61,000

## NO. 034.- FC21W06POWER DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
014202- A137	Computer Equipment		88,000
	<b>Total- NATIONAL ENERGY CONSERVATION CENTRE (ENERCON)</b>		<b>46,034,000</b>
014202	Total- Trasfer To Non-financial institutions		221,034,000
0142	Total- Transfers (Others)		221,034,000
014	Total- Transfers		221,034,000
01	Total- General Public Service		321,221,034,000
<b>04</b>	<b>Economic Affairs:</b>		
<b>041</b>	<b>General Economic,Commercial &amp; Labour Affairs:</b>		
<b>0412</b>	<b>Commercial Affairs:</b>		
<b>041213</b>	<b>Subsidies :</b>		
<b>IB9046 SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AGRI TUBE WELLS IN BALOCHISTAN (PEPCO)</b>			
<b>041213- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>7,000,000,000</b>
041213- A051	Subsidies		7,000,000,000
	<b>Total- SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AGRI TUBE WELLS IN BALOCHISTAN (PEPCO)</b>		<b>7,000,000,000</b>
<b>IB9054 SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AJK</b>			
<b>041213- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,000,000,000</b>
041213- A051	Subsidies		2,000,000,000
	<b>Total- SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AJK</b>		<b>2,000,000,000</b>
041213	Total- Subsidies		9,000,000,000
0412	Total- Commercial Affairs		9,000,000,000
041	Total- General Economic,Commercial & Labour Affairs		9,000,000,000
<b>043</b>	<b>Fuel and Energy:</b>		
<b>0437</b>	<b>Administration:</b>		
<b>043701</b>	<b>Administration :</b>		
<b>IB2471 ALTERNATIVE ENERGY DEVELOPMENT BOARD (AEDB)</b>			
<b>043701- A01</b>	<b>Employees Related Expenses</b>		<b>66,993,000</b>
043701- A011	Pay	116	45,288,000
043701- A011-1	Pay of Officers	(34)	(25,047,000)
043701- A011-2	Pay of Other Staff	(82)	(20,241,000)

## NO. 034.- FC21W06POWER DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
043701- A012	Allowances		21,705,000
043701- A012-1	Regular Allowances		(21,705,000)
<b>Total- ALTERNATIVE ENERGY DEVELOPMENT BOARD (AEDB)</b>			<b>66,993,000</b>
<b>ID9180 POWER DIVISION (MAIN SECRETARIAT)</b>			
<b>043701- A01</b>	<b>Employees Related Expenses</b>		<b>132,947,000</b>
043701- A011	Pay	165	63,818,000
043701- A011-1	Pay of Officers	(59)	(40,127,000)
043701- A011-2	Pay of Other Staff	(106)	(23,691,000)
043701- A012	Allowances		69,129,000
043701- A012-1	Regular Allowances		(61,819,000)
043701- A012-2	Other Allowances (Excluding TA)		(7,310,000)
<b>043701- A03</b>	<b>Operating Expenses</b>		<b>31,846,000</b>
043701- A032	Communications		4,600,000
043701- A034	Occupancy Costs		12,520,000
043701- A038	Travel & Transportation		8,233,000
043701- A039	General		6,493,000
<b>043701- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,400,000</b>
043701- A041	Pension		2,400,000
<b>043701- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000,000</b>
043701- A052	Grants Domestic		1,000,000
<b>043701- A06</b>	<b>Transfers</b>		<b>800,000</b>
043701- A063	Entertainment & Gifts		800,000
<b>043701- A09</b>	<b>Physical Assets</b>		<b>1,210,000</b>
043701- A092	Computer Equipment		10,000
043701- A096	Purchase of Plant and Machinery		600,000
043701- A097	Purchase of Furniture and Fixture		600,000
<b>043701- A13</b>	<b>Repairs and Maintenance</b>		<b>1,770,000</b>
043701- A130	Transport		500,000
043701- A131	Machinery and Equipment		820,000
043701- A132	Furniture and Fixture		300,000
043701- A133	Buildings and Structure		100,000
043701- A137	Computer Equipment		50,000

NO. 034.- FC21W06POWER DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>Total-</b>	<b>POWER DIVISION (MAIN SECRETARIAT)</b>	<b>171,973,000</b>
043701	Total- Administration	238,966,000
0437	Total- Administration	238,966,000
043	Total- Fuel and Energy	238,966,000
04	Total- Economic Affairs	9,238,966,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>330,460,000,000</b>
<b>TOTAL - DEMAND</b>		<b>330,460,000,000</b>

## NO. 035.- PETROLEUM DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 035**  
**( FC21P28 )**  
**PETROLEUM DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PETROLEUM DIVISION**.

**Voted**                      **Rs. 20,639,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY** .

		<b>2021-2022</b>
		<b>Budget</b>
		<b>Estimate</b>
		<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
041	General Economic, Commercial & Labour Affairs	108,000,000
043	Fuel and Energy	20,531,000,000
	<b>Total</b>	<b>20,639,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>503,516,000</b>
A011	Pay	292,051,000
A011-1	Pay of Officers	(168,855,000)
A011-2	Pay of Other Staff	(123,196,000)
A012	Allowances	211,465,000
A012-1	Regular Allowances	(188,575,000)
A012-2	Other Allowances (Excluding TA)	(22,890,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>110,142,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>11,900,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>20,005,150,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>4,069,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>4,223,000</b>
	<b>Total</b>	<b>20,639,000,000</b>

## NO. 035.- FC21P28 PETROLEUM DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>041</b>	<b>General Economic, Commercial &amp; Labour Affairs:</b>		
<b>0413</b>	<b>General Labour Affairs:</b>		
<b>041305</b>	<b>Industrial Safety (Inspection of Boiler :</b>		
<b>IB2473</b>	<b>DEPARTMENT OF EXPLOSIVES ISLAMABAD</b>		
<b>041305- A01</b>	<b>Employees Related Expenses</b>		<b>26,186,000</b>
041305- A011	Pay	43	13,596,000
041305- A011-1	Pay of Officers	(15)	(6,585,000)
041305- A011-2	Pay of Other Staff	(28)	(7,011,000)
041305- A012	Allowances		12,590,000
041305- A012-1	Regular Allowances		(11,225,000)
041305- A012-2	Other Allowances (Excluding TA)		(1,365,000)
<b>041305- A03</b>	<b>Operating Expenses</b>		<b>7,730,000</b>
041305- A032	Communications		347,000
041305- A033	Utilities		800,000
041305- A034	Occupancy Costs		4,500,000
041305- A038	Travel & Transportation		1,440,000
041305- A039	General		643,000
<b>041305- A09</b>	<b>Physical Assets</b>		<b>659,000</b>
041305- A096	Purchase of Plant and Machinery		500,000
041305- A097	Purchase of Furniture and Fixture		159,000
<b>041305- A13</b>	<b>Repairs and Maintenance</b>		<b>200,000</b>
041305- A130	Transport		100,000
041305- A131	Machinery and Equipment		50,000
041305- A132	Furniture and Fixture		50,000
<b>Total-</b>	<b>DEPARTMENT OF EXPLOSIVES ISLAMABAD</b>		<b>34,775,000</b>
041305	Total- Industrial Safety (Inspection of Boiler		34,775,000
<b>041310</b>	<b>Administration :</b>		
<b>IB2474</b>	<b>CENTRAL INSPECTORATE OF MINES</b>		
<b>041310- A01</b>	<b>Employees Related Expenses</b>		<b>9,242,000</b>
041310- A011	Pay	16	5,384,000

## NO. 035.- FC21P28 PETROLEUM DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
041310- A011-1	(4)	(2,294,000)
041310- A011-2	(12)	(3,090,000)
041310- A012		3,858,000
041310- A012-1		(3,308,000)
041310- A012-2		(550,000)
<b>041310- A03</b>		<b>Operating Expenses</b>
		<b>2,658,000</b>
041310- A032		Communications 105,000
041310- A034		Occupancy Costs 1,750,000
041310- A038		Travel & Transportation 640,000
041310- A039		General 163,000
<b>041310- A13</b>		<b>Repairs and Maintenance</b>
		<b>100,000</b>
041310- A130		Transport 80,000
041310- A137		Computer Equipment 20,000
<b>Total- CENTRAL INSPECTORATE OF MINES</b>		<b>12,000,000</b>
041310	Total- Administration	12,000,000
0413	Total- General Labour Affairs	46,775,000
041	Total- General Economic, Commercial & Labour Affairs	46,775,000
<b>043 Fuel and Energy:</b>		
<b>0432 Petroleum and Natural Gas:</b>		
<b>043202 PETROLEUM AND NATURAL GAS :</b>		
<b>IB0798 PAYMENT OF SHORTFAL TO ASIA PERTOLEUM</b>		
<b>043202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>10,000,000,000</b>
043202- A051	Subsidies	10,000,000,000
<b>Total- PAYMENT OF SHORTFAL TO ASIA PERTOLEUM</b>		<b>10,000,000,000</b>
<b>IB4088 HYDROCARBON DEVELOPMENT INSTITUTE OF PAKISTAN</b>		
<b>043202- A01</b>	<b>Employees Related Expenses</b>	<b>112,000,000</b>
043202- A011	Pay 317	97,300,000
043202- A011-1	Pay of Officers (100)	(61,500,000)
043202- A011-2	Pay of Other Staff (217)	(35,800,000)
043202- A012	Allowances	14,700,000
043202- A012-1	Regular Allowances	(14,700,000)
<b>Total- HYDROCARBON DEVELOPMENT INSTITUTE OF PAKISTAN</b>		<b>112,000,000</b>

## NO. 035.- FC21P28 PETROLEUM DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB9045 PROV. FOR SUBSIDY TO LNG &amp; OIL SECTOR FOR INDUSTRY (INCL. ZERO RATED EXP.)

<b>043202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>10,000,000,000</b>
043202- A051	Subsidies		10,000,000,000
<b>Total-</b>	<b>PROV. FOR SUBSIDY TO LNG &amp; OIL SECTOR FOR INDUSTRY (INCL. ZERO RATED EXP.)</b>		<b>10,000,000,000</b>

## ID9283 PETROLIUM DIVISION (MAIN SECREATARIATE)

<b>043202- A01</b>	<b>Employees Related Expenses</b>		<b>154,959,000</b>
043202- A011	Pay	175	72,185,000
043202- A011-1	Pay of Officers	(49)	(40,115,000)
043202- A011-2	Pay of Other Staff	(126)	(32,070,000)
043202- A012	Allowances		82,774,000
043202- A012-1	Regular Allowances		(71,924,000)
043202- A012-2	Other Allowances (Excluding TA)		(10,850,000)
<b>043202- A03</b>	<b>Operating Expenses</b>		<b>35,891,000</b>
043202- A032	Communications		3,490,000
043202- A034	Occupancy Costs		11,101,000
043202- A038	Travel & Transportation		9,300,000
043202- A039	General		12,000,000
<b>043202- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,700,000</b>
043202- A041	Pension		3,700,000
<b>043202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000,000</b>
043202- A052	Grants Domestic		5,000,000
<b>043202- A09</b>	<b>Physical Assets</b>		<b>1,400,000</b>
043202- A092	Computer Equipment		400,000
043202- A096	Purchase of Plant and Machinery		500,000
043202- A097	Purchase of Furniture and Fixture		500,000
<b>043202- A13</b>	<b>Repairs and Maintenance</b>		<b>2,050,000</b>
043202- A130	Transport		800,000
043202- A131	Machinery and Equipment		300,000
043202- A132	Furniture and Fixture		200,000
043202- A133	Buildings and Structure		500,000
043202- A137	Computer Equipment		250,000
<b>Total-</b>	<b>PETROLIUM DIVISION (MAIN SECREATARIATE)</b>		<b>203,000,000</b>



## NO. 035.- FC21P28 PETROLEUM DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## ID9287 PETROLEUM DIVISION (POLICY WING)

<b>043202- A01</b>	<b>Employees Related Expenses</b>		<b>156,365,000</b>
043202- A011	Pay	223	78,590,000
043202- A011-1	Pay of Officers	(81)	(46,740,000)
043202- A011-2	Pay of Other Staff	(142)	(31,850,000)
043202- A012	Allowances		77,775,000
043202- A012-1	Regular Allowances		(69,775,000)
043202- A012-2	Other Allowances (Excluding TA)		(8,000,000)
<b>043202- A03</b>	<b>Operating Expenses</b>		<b>48,775,000</b>
043202- A032	Communications		2,375,000
043202- A033	Utilities		6,200,000
043202- A034	Occupancy Costs		28,000,000
043202- A038	Travel & Transportation 043202-		7,900,000
A039	General		4,300,000
<b>043202- A04</b>	<b>Employees Retirement Benefits</b>		<b>8,000,000</b>
043202- A041	Pension		8,000,000
<b>043202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>150,000</b>
043202- A052	Grants Domestic		150,000
<b>043202- A09</b>	<b>Physical Assets</b>		<b>1,100,000</b>
043202- A096	Purchase of Plant and Machinery		400,000
043202- A097	Purchase of Furniture and Fixture		700,000
<b>043202- A13</b>	<b>Repairs and Maintenance</b>		<b>1,610,000</b>
043202- A130	Transport		400,000
043202- A131	Machinery and Equipment		400,000
043202- A132	Furniture and Fixture		300,000
043202- A133	Buildings and Structure		300,000
043202- A137	Computer Equipment		210,000
<b>Total-</b>	<b>PETROLEUM DIVISION (POLICY WING)</b>		<b>216,000,000</b>
043202	Total- PETROLEUM AND NATURAL GAS		20,531,000,000
0432	Total- Petroleum and Natural Gas		20,531,000,000
043	Total- Fuel and Energy		20,531,000,000
04	Total- Economic Affairs		20,577,775,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>20,577,775,000</b>

## NO. 035.- FC21P28 PETROLEUM DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>041</b>	<b>General Economic, Commercial &amp; Labour Affairs:</b>		
<b>0413</b>	<b>General Labour Affairs:</b>		
<b>041305</b>	<b>Industrial Safety (Inspection of Boiler :</b>		
<b>LO1446 DEPARTMENT OF EXPLOSIVES LAHORE</b>			
<b>041305- A01</b>	<b>Employees Related Expenses</b>		<b>11,139,000</b>
041305- A011	Pay	19	6,087,000
041305- A011-1	Pay of Officers	(5)	(2,515,000)
041305- A011-2	Pay of Other Staff	(14)	(3,572,000)
041305- A012	Allowances		5,052,000
041305- A012-1	Regular Allowances		(4,442,000)
041305- A012-2	Other Allowances (Excluding TA)		(610,000)
<b>041305- A03</b>	<b>Operating Expenses</b>		<b>4,795,000</b>
041305- A032	Communications		200,000
041305- A033	Utilities		1,000,000
041305- A034	Occupancy Costs		2,725,000
041305- A036	Motor Vehicles		10,000
041305- A038	Travel & Transportation		655,000
041305- A039	General		205,000
<b>041305- A04</b>	<b>Employees Retirement Benefits</b>		<b>100,000</b>
041305- A041	Pension		100,000
<b>041305- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
041305- A097	Purchase of Furniture and Fixture		300,000
<b>041305- A13</b>	<b>Repairs and Maintenance</b>		<b>140,000</b>
041305- A130	Transport		30,000
041305- A131	Machinery and Equipment		70,000
041305- A132	Furniture and Fixture		40,000
<b>Total- DEPARTMENT OF EXPLOSIVES LAHORE</b>			<b>16,474,000</b>
<b>MN0307 DEPARTMENT OF EXPLOSIVES MULTAN</b>			
<b>041305- A01</b>	<b>Employees Related Expenses</b>		<b>8,488,000</b>
041305- A011	Pay	12	4,250,000
041305- A011-1	Pay of Officers	(3)	(1,500,000)

## NO. 035.- FC21P28 PETROLEUM DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
041305- A011-2	Pay of Other Staff	(9)	(2,750,000)
041305- A012	Allowances		4,238,000
041305- A012-1	Regular Allowances		(3,818,000)
041305- A012-2	Other Allowances (Excluding TA)		(420,000)
<b>041305- A03</b>	<b>Operating Expenses</b>		<b>1,973,000</b>
041305- A032	Communications		120,000
041305- A033	Utilities		275,000
041305- A034	Occupancy Costs		1,200,000
041305- A038	Travel & Transportation		295,000
041305- A039	General		83,000
<b>041305- A09</b>	<b>Physical Assets</b>		<b>260,000</b>
041305- A096	Purchase of Plant and Machinery		110,000
041305- A097	Purchase of Furniture and Fixture		150,000
<b>041305- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>
041305- A130	Transport		15,000
041305- A131	Machinery and Equipment		10,000
041305- A132	Furniture and Fixture		10,000
<b>Total-</b>	<b>DEPARTMENT OF EXPLOSIVES MULTAN</b>		<b>10,756,000</b>
041305	Total- Industrial Safety (Inspection of Boiler)		27,230,000
0413	Total- General Labour Affairs		27,230,000
041	Total- General Economic, Commercial & Labour Affairs		27,230,000
04	Total- Economic Affairs		27,230,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>27,230,000</b>

## NO. 035.- FC21P28 PETROLEUM DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>041</b>	<b>General Economic,Commercial &amp; Labour Affairs:</b>		
<b>0413</b>	<b>General Labour Affairs:</b>		
<b>041305</b>	<b>Industrial Safety (Inspection of Boiler :</b>		
<b>PR1292 DEPARTMENT OF EXPLOSIVES PEHAWAR</b>			
<b>041305- A01</b>	<b>Employees Related Expenses</b>		<b>7,115,000</b>
041305- A011	Pay	12	4,253,000
041305- A011-1	Pay of Officers	(4)	(2,394,000)
041305- A011-2	Pay of Other Staff	(8)	(1,859,000)
041305- A012	Allowances		2,862,000
041305- A012-1	Regular Allowances		(2,627,000)
041305- A012-2	Other Allowances (Excluding TA)		(235,000)
<b>041305- A03</b>	<b>Operating Expenses</b>		<b>2,311,000</b>
041305- A032	Communications		80,000
041305- A033	Utilities		110,000
041305- A034	Occupancy Costs		1,700,000
041305- A038	Travel & Transportation		255,000
041305- A039	General		166,000
<b>041305- A04</b>	<b>Employees Retirement Benefits</b>		<b>100,000</b>
041305- A041	Pension		100,000
<b>041305- A13</b>	<b>Repairs and Maintenance</b>		<b>14,000</b>
041305- A130	Transport		14,000
<b>Total-</b>	<b>DEPARTMENT OF EXPLOSIVES PEHAWAR</b>		<b>9,540,000</b>
041305	Total- Industrial Safety (Inspection of Boiler		9,540,000
0413	Total- General Labour Affairs		9,540,000
041	Total- General Economic,Commercial & Labour Affairs		9,540,000
04	Total- Economic Affairs		9,540,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>9,540,000</b>

## NO. 035.- FC21P28 PETROLEUM DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>041</b>	<b>General Economic,Commercial &amp; Labour Affairs:</b>		
<b>0413</b>	<b>General Labour Affairs:</b>		
<b>041305</b>	<b>Industrial Safety (Inspection of Boiler :</b>		
<b>KA3202 DEPARTMENT OF EXPLOSIVES KARACHI</b>			
<b>041305- A01</b>	<b>Employees Related Expenses</b>		<b>12,109,000</b>
041305- A011	Pay	19	7,302,000
041305- A011-1	Pay of Officers	(7)	(3,702,000)
041305- A011-2	Pay of Other Staff	(12)	(3,600,000)
041305- A012	Allowances		4,807,000
041305- A012-1	Regular Allowances		(4,347,000)
041305- A012-2	Other Allowances (Excluding TA)		(460,000)
<b>041305- A03</b>	<b>Operating Expenses</b>		<b>4,360,000</b>
041305- A032	Communications		125,000
041305- A033	Utilities		370,000
041305- A034	Occupancy Costs		3,124,000
041305- A038	Travel & Transportation		549,000
041305- A039	General		192,000
<b>041305- A09</b>	<b>Physical Assets</b>		<b>200,000</b>
041305- A096	Purchase of Plant and Machinery		50,000
041305- A097	Purchase of Furniture and Fixture		150,000
<b>041305- A13</b>	<b>Repairs and Maintenance</b>		<b>52,000</b>
041305- A130	Transport		20,000
041305- A131	Machinery and Equipment		12,000
041305- A132	Furniture and Fixture		20,000
<b>Total-</b>	<b>DEPARTMENT OF EXPLOSIVES KARACHI</b>		<b>16,721,000</b>
041305	Total- Industrial Safety (Inspection of Boiler		16,721,000
0413	Total- General Labour Affairs		16,721,000
041	Total- General Economic,Commercial & Labour Affairs		16,721,000
04	Total- Economic Affairs		16,721,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>16,721,000</b>

## NO. 035.- FC21P28 PETROLEUM DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>041</b>	<b>General Economic,Commercial &amp; Labour Affairs:</b>		
<b>0413</b>	<b>General Labour Affairs:</b>		
<b>041305</b>	<b>Industrial Safety (Inspection of Boiler : QA0673 DEPARTMENT OF EXPLOSIVES QUETTA</b>		
<b>041305- A01</b>	<b>Employees Related Expenses</b>		<b>5,913,000</b>
041305- A011	Pay	10	3,104,000
041305- A011-1	Pay of Officers	(3)	(1,510,000)
041305- A011-2	Pay of Other Staff	(7)	(1,594,000)
041305- A012	Allowances		2,809,000
041305- A012-1	Regular Allowances		(2,409,000)
041305- A012-2	Other Allowances (Excluding TA)		(400,000)
<b>041305- A03</b>	<b>Operating Expenses</b>		<b>1,649,000</b>
041305- A032	Communications		145,000
041305- A033	Utilities		135,000
041305- A034	Occupancy Costs		950,000
041305- A038	Travel & Transportation		246,000
041305- A039	General		173,000
<b>041305- A09</b>	<b>Physical Assets</b>		<b>150,000</b>
041305- A096	Purchase of Plant and Machinery		50,000
041305- A097	Purchase of Furniture and Fixture		100,000
<b>041305- A13</b>	<b>Repairs and Maintenance</b>		<b>22,000</b>
041305- A130	Transport		15,000
041305- A131	Machinery and Equipment		5,000
041305- A132	Furniture and Fixture		2,000
<b>Total-</b>	<b>DEPARTMENT OF EXPLOSIVES QUETTA</b>		<b>7,734,000</b>
041305	Total- Industrial Safety (Inspection of Boiler		7,734,000
0413	Total- General Labour Affairs		7,734,000
041	Total- General Economic,Commercial & Labour Affairs		7,734,000
04	Total- Economic Affairs		7,734,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>		<b>7,734,000</b>
<b>TOTAL - DEMAND</b>			<b>20,639,000,000</b>

## NO. 036.- GEOLOGICAL SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

## DEMAND NO. 036

( FC21G05 )

## GEOLOGICAL SURVEY OF PAKISTAN

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **GEOLOGICAL SURVEY OF PAKISTAN.**

**Voted**                      **Rs. 601,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY .**

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
041 General Economic, Commercial & Labour Affairs	601,000,000
<b>Total</b>	<b>601,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>478,214,000</b>
A011 Pay	249,322,000
A011-1 Pay of Officers	(118,016,000)
A011-2 Pay of Other Staff	(131,306,000)
A012 Allowances	228,892,000
A012-1 Regular Allowances	(205,603,000)
A012-2 Other Allowances (Excluding TA)	(23,289,000)
<b>A03 Operating Expenses</b>	<b>100,229,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>10,312,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>2,000,000</b>
<b>A09 Physical Assets</b>	<b>2,439,000</b>
<b>A13 Repairs and Maintenance</b>	<b>7,806,000</b>
<b>Total</b>	<b>601,000,000</b>

## NO. 036.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>041</b>	<b>General Economic, Commercial &amp; Labour Affairs:</b>		
<b>0411</b>	<b>General Economic Affairs:</b>		
<b>041103</b>	<b>Geological Survey :</b>		
<b>QA9014 GEOLOGICAL SURVEY OF PAKISTAN (MUZZAFARABAD)</b>			
<b>041103- A01</b>	<b>Employees Related Expenses</b>		<b>6,200,000</b>
041103- A011	Pay	17	3,200,000
041103- A011-1	Pay of Officers	(5)	(1,500,000)
041103- A011-2	Pay of Other Staff	(12)	(1,700,000)
041103- A012	Allowances		3,000,000
041103- A012-1	Regular Allowances		(2,750,000)
041103- A012-2	Other Allowances (Excluding TA)		(250,000)
<b>041103- A03</b>	<b>Operating Expenses</b>		<b>2,920,000</b>
041103- A032	Communications		95,000
041103- A033	Utilities		180,000
041103- A034	Occupancy Costs		2,030,000
041103- A038	Travel & Transportation		520,000
041103- A039	General		95,000
<b>041103- A09</b>	<b>Physical Assets</b>		<b>25,000</b>
041103- A092	Computer Equipment		25,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>		<b>355,000</b>
041103- A130	Transport		250,000
041103- A131	Machinery and Equipment		40,000
041103- A132	Furniture and Fixture		25,000
041103- A137	Computer Equipment		40,000
<b>Total-</b>	<b>GEOLOGICAL SURVEY OF PAKISTAN (MUZZAFARABAD)</b>		<b>9,500,000</b>
<b>QA9015 GEOLOGICAL SURVEY OF PAKISTAN (PESHAWAR)</b>			
<b>041103- A01</b>	<b>Employees Related Expenses</b>		<b>33,732,000</b>
041103- A011	Pay	74	17,517,000
041103- A011-1	Pay of Officers	(21)	(9,178,000)
041103- A011-2	Pay of Other Staff	(53)	(8,339,000)
041103- A012	Allowances		16,215,000



NO. 036.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
041103- A012-1	Regular Allowances		(14,988,000)
041103- A012-2	Other Allowances (Excluding TA)		(1,227,000)
<b>041103- A03</b>	<b>Operating Expenses</b>		<b>7,165,000</b>
041103- A032	Communications		285,000
041103- A033	Utilities		1,400,000
041103- A034	Occupancy Costs		3,650,000
041103- A038	Travel & Transportation		1,400,000
041103- A039	General		430,000
<b>041103- A04</b>	<b>Employees Retirement Benefits</b>		<b>604,000</b>
041103- A041	Pension		604,000
<b>041103- A09</b>	<b>Physical Assets</b>		<b>199,000</b>
041103- A096	Purchase of Plant and Machinery		99,000
041103- A097	Purchase of Furniture and Fixture		100,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>		<b>300,000</b>
041103- A130	Transport		210,000
041103- A131	Machinery and Equipment		50,000
041103- A137	Computer Equipment		40,000
<b>Total-</b>	<b>GEOLOGICAL SURVEY OF PAKISTAN (PESHAWAR)</b>		<b>42,000,000</b>
<b>QA9016 GEOLOGICAL SURVEY OF PAKISTAN (QUETTA)</b>			
<b>041103- A01</b>	<b>Employees Related Expenses</b>		<b>204,600,000</b>
041103- A011	Pay	519	103,500,000
041103- A011-1	Pay of Officers	(141)	(37,500,000)
041103- A011-2	Pay of Other Staff	(378)	(66,000,000)
041103- A012	Allowances		101,100,000
041103- A012-1	Regular Allowances		(90,490,000)
041103- A012-2	Other Allowances (Excluding TA)		(10,610,000)
<b>041103- A03</b>	<b>Operating Expenses</b>		<b>36,600,000</b>
041103- A032	Communications		2,010,000
041103- A033	Utilities		4,200,000
041103- A034	Occupancy Costs		19,950,000
041103- A038	Travel & Transportation		6,300,000
041103- A039	General		4,140,000

## NO. 036.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

<b>041103- A04</b>	<b>Employees Retirement Benefits</b>		<b>4,800,000</b>
041103- A041	Pension		4,800,000
<b>041103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,000,000</b>
041103- A052	Grants Domestic		2,000,000
<b>041103- A09</b>	<b>Physical Assets</b>		<b>500,000</b>
041103- A096	Purchase of Plant and Machinery		400,000
041103- A097	Purchase of Furniture and Fixture		100,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>		<b>2,000,000</b>
041103- A130	Transport		1,400,000
041103- A131	Machinery and Equipment		200,000
041103- A132	Furniture and Fixture		100,000
041103- A137	Computer Equipment		300,000
<b>Total-</b>	<b>GEOLOGICAL SURVEY OF PAKISTAN (QUETTA)</b>		<b>250,500,000</b>
<b>QA9017 GEOLOGICAL SURVEY OF PAKISTAN (ISLAMABAD)</b>			
<b>041103- A01</b>	<b>Employees Related Expenses</b>		<b>42,520,000</b>
041103- A011	Pay	79	24,000,000
041103- A011-1	Pay of Officers	(26)	(14,000,000)
041103- A011-2	Pay of Other Staff	(53)	(10,000,000)
041103- A012	Allowances		18,520,000
041103- A012-1	Regular Allowances		(16,370,000)
041103- A012-2	Other Allowances (Excluding TA)		(2,150,000)
<b>041103- A03</b>	<b>Operating Expenses</b>		<b>12,409,000</b>
041103- A032	Communications		380,000
041103- A033	Utilities		1,049,000
041103- A034	Occupancy Costs		7,300,000
041103- A036	Motor Vehicles		10,000
041103- A038	Travel & Transportation		2,977,000
041103- A039	General		693,000
<b>041103- A04</b>	<b>Employees Retirement Benefits</b>		<b>756,000</b>
041103- A041	Pension		756,000
<b>041103- A09</b>	<b>Physical Assets</b>		<b>389,000</b>
041103- A096	Purchase of Plant and Machinery		189,000

NO. 036.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>		
041103- A097	Purchase of Furniture and Fixture	200,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>	<b>926,000</b>
041103- A130	Transport	600,000
041103- A131	Machinery and Equipment	122,000
041103- A132	Furniture and Fixture	50,000
041103- A133	Buildings and Structure	50,000
041103- A137	Computer Equipment	95,000
041103- A138	General	9,000
<b>Total-</b>	<b>GEOLOGICAL SURVEY OF PAKISTAN (ISLAMABAD)</b>	<b>57,000,000</b>
<b>QA9018 GEOLOGICAL SURVEY OF PAKISTAN (KARACHI)</b>		
<b>041103- A01</b>	<b>Employees Related Expenses</b>	<b>65,129,000</b>
041103- A011	Pay 140	33,700,000
041103- A011-1	Pay of Officers (43)	(18,500,000)
041103- A011-2	Pay of Other Staff (97)	(15,200,000)
041103- A012	Allowances	31,429,000
041103- A012-1	Regular Allowances	(29,099,000)
041103- A012-2	Other Allowances (Excluding TA)	(2,330,000)
<b>041103- A03</b>	<b>Operating Expenses</b>	<b>11,869,000</b>
041103- A032	Communications	530,000
041103- A033	Utilities	1,060,000
041103- A034	Occupancy Costs	8,080,000
041103- A038	Travel & Transportation	1,820,000
041103- A039	General	379,000
<b>041103- A04</b>	<b>Employees Retirement Benefits</b>	<b>1,822,000</b>
041103- A041	Pension	1,822,000
<b>041103- A09</b>	<b>Physical Assets</b>	<b>800,000</b>
041103- A092	Computer Equipment	400,000
041103- A096	Purchase of Plant and Machinery	300,000
041103- A097	Purchase of Furniture and Fixture	100,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>	<b>380,000</b>
041103- A130	Transport	200,000
041103- A131	Machinery and Equipment	100,000

NO. 036.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN		DEMANDS FOR GRANTS	
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
041103- A137	Computer Equipment		60,000
041103- A138	General		20,000
<b>Total- GEOLOGICAL SURVEY OF PAKISTAN (KARACHI)</b>			<b>80,000,000</b>
<b>QA9019 GEOLOGICAL SURVEY OF PAKISTAN (LAHORE)</b>			
<b>041103- A01</b>	<b>Employees Related Expenses</b>		<b>87,640,000</b>
041103- A011	Pay	163	45,805,000
041103- A011-1	Pay of Officers	(52)	(22,738,000)
041103- A011-2	Pay of Other Staff	(111)	(23,067,000)
041103- A012	Allowances		41,835,000
041103- A012-1	Regular Allowances		(37,730,000)
041103- A012-2	Other Allowances (Excluding TA)		(4,105,000)
<b>041103- A03</b>	<b>Operating Expenses</b>		<b>12,985,000</b>
041103- A032	Communications		316,000
041103- A033	Utilities		1,100,000
041103- A034	Occupancy Costs		9,300,000
041103- A038	Travel & Transportation		1,759,000
041103- A039	General		510,000
<b>041103- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,500,000</b>
041103- A041	Pension		1,500,000
<b>041103- A09</b>	<b>Physical Assets</b>		<b>200,000</b>
041103- A096	Purchase of Plant and Machinery		200,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>		<b>675,000</b>
041103- A130	Transport		450,000
041103- A131	Machinery and Equipment		150,000
041103- A137	Computer Equipment		75,000
<b>Total- GEOLOGICAL SURVEY OF PAKISTAN (LAHORE)</b>			<b>103,000,000</b>
<b>QA9020 GEO-SCIENCE LAB ISLAMBABD</b>			
<b>041103- A01</b>	<b>Employees Related Expenses</b>		<b>38,393,000</b>
041103- A011	Pay	63	21,600,000
041103- A011-1	Pay of Officers	(25)	(14,600,000)
041103- A011-2	Pay of Other Staff	(38)	(7,000,000)

## NO. 036.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
041103- A012	Allowances		16,793,000
041103- A012-1	Regular Allowances		(14,176,000)
041103- A012-2	Other Allowances (Excluding TA)		(2,617,000)
<b>041103- A03</b>	<b>Operating Expenses</b>		<b>16,281,000</b>
041103- A032	Communications		740,000
041103- A033	Utilities		2,957,000
041103- A034	Occupancy Costs		8,130,000
041103- A038	Travel & Transportation		3,400,000
041103- A039	General		1,054,000
<b>041103- A04</b>	<b>Employees Retirement Benefits</b>		<b>830,000</b>
041103- A041	Pension		830,000
<b>041103- A09</b>	<b>Physical Assets</b>		<b>326,000</b>
041103- A092	Computer Equipment		45,000
041103- A096	Purchase of Plant and Machinery		200,000
041103- A097	Purchase of Furniture and Fixture		81,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>		<b>3,170,000</b>
041103- A130	Transport		700,000
041103- A131	Machinery and Equipment		2,300,000
041103- A132	Furniture and Fixture		30,000
041103- A137	Computer Equipment		120,000
041103- A138	General		20,000
<b>Total- GEO-SCIENCE LAB ISLAMBABD</b>			<b>59,000,000</b>
041103	Total- Geological Survey		601,000,000
0411	Total- General Economic Affairs		601,000,000
041	Total- General Economic, Commercial & Labour Affairs		601,000,000
04	Total- Economic Affairs		601,000,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			<b>601,000,000</b>
<b>TOTAL - DEMAND</b>			<b>601,000,000</b>



## SECTION IX

MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING,  
NATIONAL HERITAGE AND CULTURE

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2021-2022

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Federal Education and Professional Training

Current Expenditure on Revenue Account.

37	Federal Education and Professional Training Division	19,005,000
38	Higher Education Commission (HEC)	66,250,000
39	National Vocational & Technical Training Commission (NAVTTTC)	399,000
40	National Heritage and Culture Division	1,738,000
		<hr/>
	Total:-	<u>87,392,000</u>





## NO. 037.- FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 037

( FC21P26 )

## FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION.**

**Voted**                      **Rs. 19,005,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
015	General Services	5,704,864,000
041	General Economic,Commercial & Labour Affairs	163,197,000
091	Pre & Primary Education Affairs &Service	2,268,841,000
092	Secondary Education Affairs and Services	3,161,340,000
093	Tertiary Education Affairs and Services	5,756,443,000
095	Subsidiary Services to Education	188,972,000
096	Administration	1,274,911,000
097	Education Affairs,Services not Elsewhere Classified	340,231,000
108	Others	146,201,000
	<b>Total</b>	<b>19,005,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>10,433,557,000</b>
A011	Pay	6,426,391,000
A011-1	Pay of Officers	(4,853,075,000)
A011-2	Pay of Other Staff	(1,573,316,000)
A012	Allowances	4,007,166,000
A012-1	Regular Allowances	(3,590,303,000)
A012-2	Other Allowances (Excluding TA)	(416,863,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>10,682,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>7,846,012,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>202,281,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>193,180,000</b>
<b>A06</b>	<b>Transfers</b>	<b>95,650,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>52,920,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>170,718,000</b>
	<b>Total</b>	<b>19,005,000,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01</b>	<b>General Public Service:</b>	
<b>015</b>	<b>General Services:</b>	
<b>0151</b>	<b>Personnel Services:</b>	
<b>015102</b>	<b>Human Resource Management - Planning Services :</b>	
<b>IB0483 ACTION TO STRENGTHEN PERFORMANCE FOR INCLUSIVE AND RESPONSIVE EDUCATION PROGRAM PROJECT (ASPIRE)</b>		
<b>015102- A03</b>	<b>Operating Expenses</b>	<b>3,600,000,000</b>
015102- A039	General	3,600,000,000
<b>Total-</b>	<b>ACTION TO STRENGTHEN PERFORMANCE FOR INCLUSIVE AND RESPONSIVE EDUCATION PROGRAM PROJECT (ASPIRE)</b>	<b>3,600,000,000</b>
<b>IB0538 CONTRIBUTION TO UNITED STATES EDUCATIONAL FOUNDATION IN PAKISTAN</b>		
<b>015102- A03</b>	<b>Operating Expenses</b>	<b>4,000,000</b>
015102- A039	General	4,000,000
<b>Total-</b>	<b>CONTRIBUTION TO UNITED STATES EDUCATIONAL FOUNDATION IN PAKISTAN</b>	<b>4,000,000</b>
<b>IB0560 GRANTS TO MADRASA REFORMS</b>		
<b>015102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>45,000,000</b>
015102- A052	Grants Domestic	45,000,000
<b>Total-</b>	<b>GRANTS TO MADRASA REFORMS</b>	<b>45,000,000</b>
<b>IB2837 INTER PROVINCIAL EDUCATION MINISTERS CONFERENCE</b>		
<b>015102- A03</b>	<b>Operating Expenses</b>	<b>2,800,000</b>
015102- A039	General	2,800,000
<b>Total-</b>	<b>INTER PROVINCIAL EDUCATION MINISTERS CONFERENCE</b>	<b>2,800,000</b>
<b>IB2839 PAKISTAN NATIONAL COMMISSION FOR UNESCO</b>		
<b>015102- A01</b>	<b>Employees Related Expenses</b>	<b>24,391,000</b>
015102- A011	Pay 35	12,439,000
015102- A011-1	Pay of Officers (13)	(8,129,000)
015102- A011-2	Pay of Other Staff (22)	(4,310,000)
015102- A012	Allowances	11,952,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
015102- A012-1	Regular Allowances		(10,902,000)
015102- A012-2	Other Allowances (Excluding TA)		(1,050,000)
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>5,838,000</b>
015102- A032	Communications		444,000
015102- A033	Utilities		668,000
015102- A034	Occupancy Costs		3,200,000
015102- A036	Motor Vehicles		50,000
015102- A038	Travel & Transportation		455,000
015102- A039	General		1,021,000
<b>015102- A04</b>	<b>Employees Retirement Benefits</b>		<b>926,000</b>
015102- A041	Pension		926,000
<b>015102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>35,000</b>
015102- A052	Grants Domestic		35,000
<b>015102- A09</b>	<b>Physical Assets</b>		<b>280,000</b>
015102- A092	Computer Equipment		210,000
015102- A095	Purchase of Transport		5,000
015102- A096	Purchase of Plant and Machinery		15,000
015102- A097	Purchase of Furniture and Fixture		50,000
<b>015102- A13</b>	<b>Repairs and Maintenance</b>		<b>530,000</b>
015102- A130	Transport		150,000
015102- A131	Machinery and Equipment		70,000
015102- A132	Furniture and Fixture		30,000
015102- A133	Buildings and Structure		100,000
015102- A137	Computer Equipment		130,000
015102- A138	General		50,000
<b>Total-</b>	<b>PAKISTAN NATIONAL COMMISSION FOR UNESCO</b>		<b>32,000,000</b>
<b>IB2841 NATIONAL COMMISSION FOR HUMAN DEVELOPMENT</b>			
<b>015102- A01</b>	<b>Employees Related Expenses</b>		<b>349,448,000</b>
015102- A011	Pay		196,262,000
015102- A011-1	Pay of Officers		(166,187,000)
015102- A011-2	Pay of Other Staff		(30,075,000)
015102- A012	Allowances		153,186,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

015102- A012-1	Regular Allowances	(150,086,000)
015102- A012-2	Other Allowances (Excluding TA)	(3,100,000)
<b>015102- A03</b>	<b>Operating Expenses</b>	<b>137,418,000</b>
015102- A031	Fees	1,467,000
015102- A032	Communications	5,674,000
015102- A033	Utilities	12,622,000
015102- A034	Occupancy Costs	69,000,000
015102- A038	Travel & Transportation	38,453,000
015102- A039	General	10,202,000
<b>015102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000</b>
015102- A052	Grants Domestic	200,000
<b>015102- A13</b>	<b>Repairs and Maintenance</b>	<b>6,544,000</b>
015102- A130	Transport	5,000,000
015102- A131	Machinery and Equipment	610,000
015102- A133	Buildings and Structure	467,000
015102- A137	Computer Equipment	467,000
<b>Total-</b>	<b>NATIONAL COMMISSION FOR HUMAN DEVELOPMENT</b>	<b>493,610,000</b>

**ID6141 MAIN SECRETARIAT MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING ISLAMABAD**

<b>015102- A01</b>	<b>Employees Related Expenses</b>	<b>598,882,000</b>
015102- A011	Pay	137,538,000
015102- A011-1	Pay of Officers	(90,137,000)
015102- A011-2	Pay of Other Staff	(47,401,000)
015102- A012	Allowances	461,344,000
015102- A012-1	Regular Allowances	(434,312,000)
015102- A012-2	Other Allowances (Excluding TA)	(27,032,000)
<b>015102- A03</b>	<b>Operating Expenses</b>	<b>450,705,000</b>
015102- A031	Fees	187,000
015102- A032	Communications	6,357,000
015102- A034	Occupancy Costs	31,122,000
015102- A036	Motor Vehicles	93,000
015102- A038	Travel & Transportation	18,714,000
015102- A039	General	394,232,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>015102- A04</b>	<b>Employees Retirement Benefits</b>		<b>96,000,000</b>
015102- A041	Pension		96,000,000
<b>015102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>21,200,000</b>
015102- A052	Grants Domestic		21,200,000
<b>015102- A06</b>	<b>Transfers</b>		<b>500,000</b>
015102- A063	Entertainment & Gifts		500,000
<b>015102- A09</b>	<b>Physical Assets</b>		<b>6,003,000</b>
015102- A092	Computer Equipment		300,000
015102- A095	Purchase of Transport		93,000
015102- A096	Purchase of Plant and Machinery		2,805,000
015102- A097	Purchase of Furniture and Fixture		2,805,000
<b>015102- A13</b>	<b>Repairs and Maintenance</b>		<b>18,699,000</b>
015102- A130	Transport		1,870,000
015102- A131	Machinery and Equipment		1,870,000
015102- A132	Furniture and Fixture		1,402,000
015102- A133	Buildings and Structure		9,350,000
015102- A137	Computer Equipment		4,207,000
<b>Total-</b>	<b>MAIN SECRETARIAT MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING ISLAMABAD</b>		<b>1,191,989,000</b>
015102	Total- Human Resource Management - Planning Services		5,369,399,000
0151	Total- Personnel Services		5,369,399,000
015	Total- General Services		5,369,399,000
01	Total- General Public Service		5,369,399,000
<b>04</b>	<b>Economic Affairs:</b>		
<b>041</b>	<b>General Economic,Commercial &amp; Labour Affairs:</b>		
<b>0413</b>	<b>General Labour Affairs:</b>		
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING :</b>		
<b>IB2842</b>	<b>NATIONAL TRAINING BUREAU ISLAMABAD</b>		
<b>041303- A01</b>	<b>Employees Related Expenses</b>		<b>51,597,000</b>
041303- A011	Pay	89	28,070,000
041303- A011-1	Pay of Officers	(29)	(12,470,000)
041303- A011-2	Pay of Other Staff	(60)	(15,600,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
041303- A012	Allowances		23,527,000
041303- A012-1	Regular Allowances		(21,927,000)
041303- A012-2	Other Allowances (Excluding TA)		(1,600,000)
<b>041303- A03</b>	<b>Operating Expenses</b>		<b>11,160,000</b>
041303- A032	Communications		410,000
041303- A033	Utilities		5,220,000
041303- A034	Occupancy Costs		4,520,000
041303- A038	Travel & Transportation		650,000
041303- A039	General		360,000
<b>041303- A04</b>	<b>Employees Retirement Benefits</b>		<b>8,400,000</b>
041303- A041	Pension		8,400,000
<b>041303- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>40,000</b>
041303- A052	Grants Domestic		40,000
<b>041303- A13</b>	<b>Repairs and Maintenance</b>		<b>540,000</b>
041303- A130	Transport		500,000
041303- A131	Machinery and Equipment		10,000
041303- A132	Furniture and Fixture		10,000
041303- A137	Computer Equipment		10,000
041303- A138	General		10,000
<b>Total-</b>	<b>NATIONAL TRAINING BUREAU ISLAMABAD</b>		<b>71,737,000</b>
<b>IB2843 APPRENTICESHIP TRAINING CENTRE ISLAMABAD</b>			
<b>041303- A01</b>	<b>Employees Related Expenses</b>		<b>18,875,000</b>
041303- A011	Pay	22	9,700,000
041303- A011-1	Pay of Officers	(9)	(7,100,000)
041303- A011-2	Pay of Other Staff	(13)	(2,600,000)
041303- A012	Allowances		9,175,000
041303- A012-1	Regular Allowances		(8,375,000)
041303- A012-2	Other Allowances (Excluding TA)		(800,000)
<b>041303- A03</b>	<b>Operating Expenses</b>		<b>3,841,000</b>
041303- A032	Communications		110,000
041303- A033	Utilities		1,220,000
041303- A034	Occupancy Costs		1,381,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
041303- A038	Travel & Transportation		200,000
041303- A039	General		930,000
<b>041303- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,700,000</b>
041303- A041	Pension		3,700,000
<b>041303- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>40,000</b>
041303- A052	Grants Domestic		40,000
<b>041303- A13</b>	<b>Repairs and Maintenance</b>		<b>610,000</b>
041303- A130	Transport		10,000
041303- A131	Machinery and Equipment		200,000
041303- A132	Furniture and Fixture		200,000
041303- A137	Computer Equipment		100,000
041303- A138	General		100,000
<b>Total-</b>	<b>APPRENTICESHIP TRAINING CENTRE ISLAMABAD</b>		<b>27,066,000</b>
041303	Total- MANPOWER AND VOCATIONAL TRAINING		98,803,000
<b>041310 ADMINISTRATION :</b>			
<b>IB2836 PAKISTAN MANPOWER INSTITUTE ISLAMABAD</b>			
<b>041310- A01</b>	<b>Employees Related Expenses</b>		<b>31,904,000</b>
041310- A011	Pay	43	16,040,000
041310- A011-1	Pay of Officers	(7)	(8,520,000)
041310- A011-2	Pay of Other Staff	(36)	(7,520,000)
041310- A012	Allowances		15,864,000
041310- A012-1	Regular Allowances		(13,564,000)
041310- A012-2	Other Allowances (Excluding TA)		(2,300,000)
<b>041310- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>10,000</b>
041310- A022	Research Survey & Exploratory Oper		10,000
<b>041310- A03</b>	<b>Operating Expenses</b>		<b>9,630,000</b>
041310- A032	Communications		810,000
041310- A033	Utilities		890,000
041310- A034	Occupancy Costs		4,960,000
041310- A038	Travel & Transportation		820,000
041310- A039	General		2,150,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>041310- A04</b>	<b>Employees Retirement Benefits</b>		<b>110,000</b>
041310- A041	Pension		110,000
<b>041310- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000</b>
041310- A052	Grants Domestic		50,000
<b>041310- A06</b>	<b>Transfers</b>		<b>10,000</b>
041310- A063	Entertainment & Gifts		10,000
<b>041310- A09</b>	<b>Physical Assets</b>		<b>250,000</b>
041310- A092	Computer Equipment		120,000
041310- A095	Purchase of Transport		100,000
041310- A096	Purchase of Plant and Machinery		10,000
041310- A097	Purchase of Furniture and Fixture		10,000
041310- A098	Purchase of Other Assets		10,000
<b>041310- A13</b>	<b>Repairs and Maintenance</b>		<b>430,000</b>
041310- A130	Transport		300,000
041310- A131	Machinery and Equipment		10,000
041310- A132	Furniture and Fixture		50,000
041310- A133	Buildings and Structure		10,000
041310- A137	Computer Equipment		50,000
041310- A138	General		10,000
<b>Total- PAKISTAN MANPOWER INSTITUTE ISLAMABAD</b>			<b>42,394,000</b>
041310	Total- ADMINISTRATION		42,394,000
<b>041350 OTHERS :</b>			
<b>IB2871 NATIONAL TALENT POOL (PART-I &amp; II)</b>			
<b>041350- A01</b>	<b>Employees Related Expenses</b>		<b>15,133,000</b>
041350- A011	Pay	41	8,127,000
041350- A011-1	Pay of Officers	(11)	(2,927,000)
041350- A011-2	Pay of Other Staff	(30)	(5,200,000)
041350- A012	Allowances		7,006,000
041350- A012-1	Regular Allowances		(6,086,000)
041350- A012-2	Other Allowances (Excluding TA)		(920,000)
<b>041350- A03</b>	<b>Operating Expenses</b>		<b>6,587,000</b>
041350- A032	Communications		3,530,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
041350- A033	Utilities		200,000
041350- A034	Occupancy Costs		1,410,000
041350- A038	Travel & Transportation		765,000
041350- A039	General		682,000
<b>041350- A04</b>	<b>Employees Retirement Benefits</b>		<b>60,000</b>
041350- A041	Pension		60,000
<b>041350- A06</b>	<b>Transfers</b>		<b>20,000</b>
041350- A063	Entertainment & Gifts		20,000
<b>041350- A09</b>	<b>Physical Assets</b>		<b>30,000</b>
041350- A092	Computer Equipment		30,000
<b>041350- A13</b>	<b>Repairs and Maintenance</b>		<b>170,000</b>
041350- A130	Transport		110,000
041350- A131	Machinery and Equipment		10,000
041350- A132	Furniture and Fixture		10,000
041350- A137	Computer Equipment		40,000
<b>Total-</b>	<b>NATIONAL TALENT POOL (PART-I &amp; II)</b>		<b>22,000,000</b>
041350	Total- OTHERS		22,000,000
0413	Total- General Labour Affairs		163,197,000
041	Total- General Economic,Commercial & Labour Affairs		163,197,000
04	Total- Economic Affairs		163,197,000
<b>09</b>	<b>Education Affairs and Services:</b>		
<b>091</b>	<b>Pre &amp; Primary Education Affairs &amp;Service:</b>		
<b>0911</b>	<b>Pre &amp; Primary Education Affairs &amp;Service:</b>		
<b>091102</b>	<b>Primary :</b>		
<b>IB2476 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GANGOTA SYEDAN (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,720,000</b>
091102- A011	Pay	13	4,722,000
091102- A011-1	Pay of Officers	(6)	(2,229,000)
091102- A011-2	Pay of Other Staff	(7)	(2,493,000)
091102- A012	Allowances		1,998,000
091102- A012-1	Regular Allowances		(1,700,000)
091102- A012-2	Other Allowances (Excluding TA)		(298,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,607,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		2,400,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		47,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		15,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GANGOTA SYEDAN (FA) IBD</b>		<b>9,372,000</b>

**IB2477 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERNO (FA) IBD**

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,269,000</b>
091102- A011	Pay	13	3,915,000
091102- A011-1	Pay of Officers	(5)	(1,694,000)
091102- A011-2	Pay of Other Staff	(8)	(2,221,000)
091102- A012	Allowances		2,354,000
091102- A012-1	Regular Allowances		(1,776,000)
091102- A012-2	Other Allowances (Excluding TA)		(578,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,615,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		110,000
091102- A034	Occupancy Costs		1,370,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		75,000
<b>091102- A04</b>	<b>Employees Retirement Benefits</b>		<b>977,000</b>
091102- A041	Pension		977,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>48,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		28,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERNO (FA) IBD</b>			<b>8,919,000</b>
<b>IB2478 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAKHTAN (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,956,000</b>
091102- A011	Pay	12	3,102,000
091102- A011-1	Pay of Officers	(5)	(1,554,000)
091102- A011-2	Pay of Other Staff	(7)	(1,548,000)
091102- A012	Allowances		1,854,000
091102- A012-1	Regular Allowances		(1,590,000)
091102- A012-2	Other Allowances (Excluding TA)		(264,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>493,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		148,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		205,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>27,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		7,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAKHTAN (FA) IBD</b>			<b>5,486,000</b>
<b>IB2480 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,203,000</b>
091102- A011	Pay	17	5,602,000
091102- A011-1	Pay of Officers	(7)	(3,062,000)
091102- A011-2	Pay of Other Staff	(10)	(2,540,000)
091102- A012	Allowances		2,601,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012-1	Regular Allowances		(2,283,000)
091102- A012-2	Other Allowances (Excluding TA)		(318,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,510,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		140,000
091102- A034	Occupancy Costs		2,053,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		257,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>51,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		31,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (FA) IBD</b>			<b>10,774,000</b>
<b>IB2481 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KALRAN (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,060,000</b>
091102- A011	Pay	11	2,651,000
091102- A011-1	Pay of Officers	(4)	(878,000)
091102- A011-2	Pay of Other Staff	(7)	(1,773,000)
091102- A012	Allowances		1,409,000
091102- A012-1	Regular Allowances		(1,187,000)
091102- A012-2	Other Allowances (Excluding TA)		(222,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>827,000</b>
091102- A032	Communications		30,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		682,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		41,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>32,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		12,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KALRAN (FA) IBD</b>			<b>4,929,000</b>
<b>IB2482 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE HASHOO (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,054,000</b>
091102- A011	Pay	13	4,600,000
091102- A011-1	Pay of Officers	(5)	(1,967,000)
091102- A011-2	Pay of Other Staff	(8)	(2,633,000)
091102- A012	Allowances		2,454,000
091102- A012-1	Regular Allowances		(2,164,000)
091102- A012-2	Other Allowances (Excluding TA)		(290,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,301,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		130,000
091102- A034	Occupancy Costs		1,838,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		259,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>52,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		32,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE HASHOO (FA) IBD</b>			<b>9,417,000</b>
<b>IB2483 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SARAI MADHOO (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,585,000</b>
091102- A011	Pay	11	4,400,000
091102- A011-1	Pay of Officers	(5)	(2,800,000)
091102- A011-2	Pay of Other Staff	(6)	(1,600,000)
091102- A012	Allowances		2,185,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012-1	Regular Allowances		(1,906,000)
091102- A012-2	Other Allowances (Excluding TA)		(279,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,109,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		207,000
091102- A034	Occupancy Costs		778,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		64,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>43,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		23,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SARAI MADHOO (FA) IBD</b>			<b>7,747,000</b>
<b>IB2485 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GHORA MAST (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,646,000</b>
091102- A011	Pay	16	4,700,000
091102- A011-1	Pay of Officers	(8)	(2,400,000)
091102- A011-2	Pay of Other Staff	(8)	(2,300,000)
091102- A012	Allowances		2,946,000
091102- A012-1	Regular Allowances		(2,670,000)
091102- A012-2	Other Allowances (Excluding TA)		(276,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,889,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		95,000
091102- A034	Occupancy Costs		1,146,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		588,000
<b>091102- A04</b>	<b>Employees Retirement Benefits</b>		<b>183,000</b>
091102- A041	Pension		183,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>42,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		22,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GHORA MAST (FA) IBD</b>		<b>9,770,000</b>
<b>IB2486 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND BEGWAL (DANA) (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,742,000</b>
091102- A011	Pay	13	3,500,000
091102- A011-1	Pay of Officers	(4)	(1,000,000)
091102- A011-2	Pay of Other Staff	(9)	(2,500,000)
091102- A012	Allowances		2,242,000
091102- A012-1	Regular Allowances		(1,964,000)
091102- A012-2	Other Allowances (Excluding TA)		(278,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,675,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		1,114,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		1,441,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>32,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		12,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND BEGWAL (DANA) (FA) IBD</b>		<b>8,459,000</b>
<b>IB2501 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAPPAR GHASOTA (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,629,000</b>
091102- A011	Pay	17	4,113,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A011-1	Pay of Officers	(8)	(2,200,000)
091102- A011-2	Pay of Other Staff	(9)	(1,913,000)
091102- A012	Allowances		2,516,000
091102- A012-1	Regular Allowances		(2,202,000)
091102- A012-2	Other Allowances (Excluding TA)		(314,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,476,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		2,127,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		225,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>36,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		16,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAPPAR GHASOTA (FA) IBD</b>		<b>9,151,000</b>
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<b>IB2502 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ARA (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,663,000</b>
091102- A011	Pay	13	2,914,000
091102- A011-1	Pay of Officers	(6)	(1,834,000)
091102- A011-2	Pay of Other Staff	(7)	(1,080,000)
091102- A012	Allowances		1,749,000
091102- A012-1	Regular Allowances		(1,489,000)
091102- A012-2	Other Allowances (Excluding TA)		(260,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,152,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		993,000
091102- A038	Travel & Transportation		24,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A039	General		29,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>27,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		7,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ARA (FA) IBD</b>		<b>5,852,000</b>
<b>IB2503 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KOT HATHIAL (NA) (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,559,000</b>
091102- A011	Pay	20	5,398,000
091102- A011-1	Pay of Officers	(9)	(2,615,000)
091102- A011-2	Pay of Other Staff	(11)	(2,783,000)
091102- A012	Allowances		3,161,000
091102- A012-1	Regular Allowances		(2,814,000)
091102- A012-2	Other Allowances (Excluding TA)		(347,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,450,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		115,000
091102- A034	Occupancy Costs		1,515,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		760,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>41,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		21,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KOT HATHIAL (NA) (FA) IBD</b>		<b>11,060,000</b>
<b>IB2504 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHEKA SYEDAN (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,768,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A011	Pay	14	5,119,000
091102- A011-1	Pay of Officers	(7)	(2,590,000)
091102- A011-2	Pay of Other Staff	(7)	(2,529,000)
091102- A012	Allowances		2,649,000
091102- A012-1	Regular Allowances		(2,341,000)
091102- A012-2	Other Allowances (Excluding TA)		(308,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,951,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		120,000
091102- A034	Occupancy Costs		1,536,000
091102- A038	Travel & Transportation		174,000
091102- A039	General		85,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>52,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		32,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHEKA SYEDAN (FA) IBD</b>		<b>9,781,000</b>
<b>IB2507 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PEIJA (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,445,000</b>
091102- A011	Pay	15	3,510,000
091102- A011-1	Pay of Officers	(6)	(1,474,000)
091102- A011-2	Pay of Other Staff	(9)	(2,036,000)
091102- A012	Allowances		1,935,000
091102- A012-1	Regular Allowances		(1,641,000)
091102- A012-2	Other Allowances (Excluding TA)		(294,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,825,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		1,104,000
091102- A038	Travel & Transportation		24,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A039	General		581,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>39,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PEIJA (FA) IBD</b>		<b>7,319,000</b>
<b>IB2511 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,507,000</b>
091102- A011	Pay	15	4,191,000
091102- A011-1	Pay of Officers	(6)	(2,217,000)
091102- A011-2	Pay of Other Staff	(9)	(1,974,000)
091102- A012	Allowances		2,316,000
091102- A012-1	Regular Allowances		(1,865,000)
091102- A012-2	Other Allowances (Excluding TA)		(451,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,557,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,376,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		51,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>37,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		17,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA (FA) IBD</b>		<b>8,111,000</b>
<b>IB2514 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHPUR (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,354,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A011	Pay	14	4,508,000
091102- A011-1	Pay of Officers	(6)	(2,243,000)
091102- A011-2	Pay of Other Staff	(8)	(2,265,000)
091102- A012	Allowances		2,846,000
091102- A012-1	Regular Allowances		(2,551,000)
091102- A012-2	Other Allowances (Excluding TA)		(295,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,844,000</b>
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		1,324,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		406,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>39,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHPUR (FA) IBD</b>			<b>9,247,000</b>
<b>IB2515 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR NOON (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,980,000</b>
091102- A011	Pay	15	3,818,000
091102- A011-1	Pay of Officers	(5)	(1,726,000)
091102- A011-2	Pay of Other Staff	(10)	(2,092,000)
091102- A012	Allowances		2,162,000
091102- A012-1	Regular Allowances		(1,877,000)
091102- A012-2	Other Allowances (Excluding TA)		(285,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,469,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		2,080,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		249,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>31,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		11,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR NOON (FA) IBD</b>			<b>8,490,000</b>
<b>IB2516 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SEEVRA (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,929,000</b>
091102- A011	Pay	13	4,303,000
091102- A011-1	Pay of Officers	(5)	(1,527,000)
091102- A011-2	Pay of Other Staff	(8)	(2,776,000)
091102- A012	Allowances		2,626,000
091102- A012-1	Regular Allowances		(2,349,000)
091102- A012-2	Other Allowances (Excluding TA)		(277,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>975,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		275,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		560,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>30,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SEEVRA (FA) IBD</b>			<b>7,944,000</b>
<b>IB2517 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAKKARIAL (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,675,000</b>
091102- A011	Pay	19	5,891,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A011-1	Pay of Officers	(7)	(2,478,000)
091102- A011-2	Pay of Other Staff	(12)	(3,413,000)
091102- A012	Allowances		2,784,000
091102- A012-1	Regular Allowances		(2,448,000)
091102- A012-2	Other Allowances (Excluding TA)		(336,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,975,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		190,000
091102- A034	Occupancy Costs		2,626,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		85,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>55,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		35,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAKKARIAL (FA) IBD</b>			<b>11,715,000</b>
<b>IB2518 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR REWAT (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,609,000</b>
091102- A011	Pay	13	3,301,000
091102- A011-1	Pay of Officers	(6)	(1,902,000)
091102- A011-2	Pay of Other Staff	(7)	(1,399,000)
091102- A012	Allowances		2,308,000
091102- A012-1	Regular Allowances		(1,877,000)
091102- A012-2	Other Allowances (Excluding TA)		(431,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,753,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,549,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		44,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>33,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		13,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR REWAT (FA) IBD</b>		<b>7,405,000</b>
<b>IB2519 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 1 TARLAI (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>12,636,000</b>
091102- A011	Pay	21	8,169,000
091102- A011-1	Pay of Officers	(8)	(3,523,000)
091102- A011-2	Pay of Other Staff	(13)	(4,646,000)
091102- A012	Allowances		4,467,000
091102- A012-1	Regular Allowances		(4,117,000)
091102- A012-2	Other Allowances (Excluding TA)		(350,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>5,314,000</b>
091102- A032	Communications		40,000
091102- A033	Utilities		255,000
091102- A034	Occupancy Costs		3,825,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		1,170,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>70,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		50,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 1 TARLAI (FA) IBD</b>		<b>18,030,000</b>
<b>IB2526 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TUMAIR (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,208,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A011	Pay	12	3,195,000
091102- A011-1	Pay of Officers	(5)	(1,547,000)
091102- A011-2	Pay of Other Staff	(7)	(1,648,000)
091102- A012	Allowances		2,013,000
091102- A012-1	Regular Allowances		(1,727,000)
091102- A012-2	Other Allowances (Excluding TA)		(286,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,312,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,198,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		940,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>43,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		23,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TUMAIR (FA) IBD</b>		<b>7,573,000</b>
<b>IB2529 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND PARIAN (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>9,723,000</b>
091102- A011	Pay	18	6,645,000
091102- A011-1	Pay of Officers	(7)	(3,676,000)
091102- A011-2	Pay of Other Staff	(11)	(2,969,000)
091102- A012	Allowances		3,078,000
091102- A012-1	Regular Allowances		(2,714,000)
091102- A012-2	Other Allowances (Excluding TA)		(364,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,545,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		3,315,000
091102- A038	Travel & Transportation		24,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A039	General		80,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND PARIAN (FA) IBD</b>		<b>13,328,000</b>
<b>IB2540 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (MV) (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,800,000</b>
091102- A011	Pay	15	5,518,000
091102- A011-1	Pay of Officers	(7)	(3,288,000)
091102- A011-2	Pay of Other Staff	(8)	(2,230,000)
091102- A012	Allowances		3,282,000
091102- A012-1	Regular Allowances		(2,993,000)
091102- A012-2	Other Allowances (Excluding TA)		(289,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,465,000</b>
091102- A032	Communications		20,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,627,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		694,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>91,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		71,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (MV) (FA) IBD</b>		<b>11,366,000</b>
<b>IB2542 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HOON DHAMIAL (FA) IBD</b>			

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,307,000</b>
091102- A011	Pay	17	4,651,000
091102- A011-1	Pay of Officers	(7)	(2,651,000)
091102- A011-2	Pay of Other Staff	(10)	(2,000,000)
091102- A012	Allowances		2,656,000
091102- A012-1	Regular Allowances		(2,337,000)
091102- A012-2	Other Allowances (Excluding TA)		(319,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,394,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		2,791,000
091102- A038	Travel & Transportation		74,000
091102- A039	General		403,000
<b>091102- A04</b>	<b>Employees Retirement Benefits</b>		<b>425,000</b>
091102- A041	Pension		425,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>38,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		18,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HOON DHAMIAL (FA) IBD</b>		<b>11,174,000</b>
<b>IB2543 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (MT) (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>9,451,000</b>
091102- A011	Pay	20	6,647,000
091102- A011-1	Pay of Officers	(6)	(3,649,000)
091102- A011-2	Pay of Other Staff	(14)	(2,998,000)
091102- A012	Allowances		2,804,000
091102- A012-1	Regular Allowances		(2,461,000)
091102- A012-2	Other Allowances (Excluding TA)		(343,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,621,000</b>
091102- A032	Communications		36,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A033	Utilities		221,000
091102- A034	Occupancy Costs		2,243,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		97,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>58,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		38,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (MT) (FA) IBD</b>			<b>12,140,000</b>
<b>IB2544 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ATHAL (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,253,000</b>
091102- A011	Pay	12	2,958,000
091102- A011-1	Pay of Officers	(4)	(1,450,000)
091102- A011-2	Pay of Other Staff	(8)	(1,508,000)
091102- A012	Allowances		2,295,000
091102- A012-1	Regular Allowances		(2,031,000)
091102- A012-2	Other Allowances (Excluding TA)		(264,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,412,000</b>
091102- A032	Communications		40,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		763,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		1,435,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>30,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR</b>			<b>7,705,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>GIRLS (I-V) ATHAL (FA) IBD</b>			
<b>IB2545 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) JHANG SYEDAN (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,077,000</b>
091102- A011	Pay	15	5,399,000
091102- A011-1	Pay of Officers	(6)	(2,485,000)
091102- A011-2	Pay of Other Staff	(9)	(2,914,000)
091102- A012	Allowances		2,678,000
091102- A012-1	Regular Allowances		(2,383,000)
091102- A012-2	Other Allowances (Excluding TA)		(295,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,189,000</b>
091102- A032	Communications		48,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,934,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		83,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>52,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		32,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) JHANG SYEDAN (FA) IBD</b>		<b>10,328,000</b>
<b>IB2546 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BOORA BENGIAL (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,002,000</b>
091102- A011	Pay	13	4,531,000
091102- A011-1	Pay of Officers	(5)	(2,273,000)
091102- A011-2	Pay of Other Staff	(8)	(2,258,000)
091102- A012	Allowances		2,471,000
091102- A012-1	Regular Allowances		(2,155,000)
091102- A012-2	Other Allowances (Excluding TA)		(316,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,101,000</b>
091102- A032	Communications		36,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A033	Utilities		210,000
091102- A034	Occupancy Costs		1,766,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		65,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>41,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		21,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BOORA BENGIAL (FA) IBD</b>		<b>9,154,000</b>
<b>IB2547 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KHANNA NAI ABADI (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,737,000</b>
091102- A011	Pay	16	6,084,000
091102- A011-1	Pay of Officers	(6)	(2,964,000)
091102- A011-2	Pay of Other Staff	(10)	(3,120,000)
091102- A012	Allowances		2,653,000
091102- A012-1	Regular Allowances		(2,316,000)
091102- A012-2	Other Allowances (Excluding TA)		(337,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,578,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		166,000
091102- A034	Occupancy Costs		1,271,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		67,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>44,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		24,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR</b>		<b>10,369,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

GIRLS (I-V) KHANNA NAI ABADI (FA)  
IBD

## IB2548 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MALPUR (FA) IBD

		No of Posts	2021-2022
			Budget
			Estimate
			Rs
<b>IB2548 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MALPUR (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,976,000</b>
091102- A011	Pay	13	3,734,000
091102- A011-1	Pay of Officers	(7)	(2,287,000)
091102- A011-2	Pay of Other Staff	(6)	(1,447,000)
091102- A012	Allowances		2,242,000
091102- A012-1	Regular Allowances		(1,992,000)
091102- A012-2	Other Allowances (Excluding TA)		(250,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,368,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		866,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		292,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>51,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		31,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MALPUR (FA) IBD</b>		<b>7,405,000</b>

## IB2549 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE SULEMAN (FA) IBD

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,900,000</b>
091102- A011	Pay	13	5,771,000
091102- A011-1	Pay of Officers	(7)	(3,680,000)
091102- A011-2	Pay of Other Staff	(6)	(2,091,000)
091102- A012	Allowances		3,129,000
091102- A012-1	Regular Allowances		(2,838,000)
091102- A012-2	Other Allowances (Excluding TA)		(291,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,355,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A032	Communications		50,000
091102- A033	Utilities		350,000
091102- A034	Occupancy Costs		2,561,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		370,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>80,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		60,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE SULEMAN (FA) IBD</b>			<b>12,345,000</b>
<b>IB2550 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NILORE (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,976,000</b>
091102- A011	Pay	19	5,251,000
091102- A011-1	Pay of Officers	(11)	(3,736,000)
091102- A011-2	Pay of Other Staff	(8)	(1,515,000)
091102- A012	Allowances		2,725,000
091102- A012-1	Regular Allowances		(2,377,000)
091102- A012-2	Other Allowances (Excluding TA)		(348,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,450,000</b>
091102- A032	Communications		40,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		2,320,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		966,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000
091102- A137	Computer Equipment		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NILORE (FA) IBD</b>			<b>11,486,000</b>
<b>IB2551 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHIRRAH (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,588,000</b>
091102- A011	Pay	13	3,649,000
091102- A011-1	Pay of Officers	(6)	(2,028,000)
091102- A011-2	Pay of Other Staff	(7)	(1,621,000)
091102- A012	Allowances		1,939,000
091102- A012-1	Regular Allowances		(1,664,000)
091102- A012-2	Other Allowances (Excluding TA)		(275,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,894,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,446,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		288,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>49,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		29,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHIRRAH (FA) IBD</b>			<b>7,541,000</b>
<b>IB2553 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MUGHAL (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,578,000</b>
091102- A011	Pay	15	4,204,000
091102- A011-1	Pay of Officers	(6)	(1,760,000)
091102- A011-2	Pay of Other Staff	(9)	(2,444,000)
091102- A012	Allowances		2,374,000
091102- A012-1	Regular Allowances		(2,054,000)
091102- A012-2	Other Allowances (Excluding TA)		(320,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,598,000</b>



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,433,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		41,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>32,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		12,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MUGHAL (FA) IBD</b>			<b>8,218,000</b>
<b>IB2554 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NOON (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,743,000</b>
091102- A011	Pay	17	4,423,000
091102- A011-1	Pay of Officers	(7)	(2,558,000)
091102- A011-2	Pay of Other Staff	(10)	(1,865,000)
091102- A012	Allowances		2,320,000
091102- A012-1	Regular Allowances		(2,012,000)
091102- A012-2	Other Allowances (Excluding TA)		(308,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,522,000</b>
091102- A032	Communications		12,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		1,368,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		58,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>40,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		20,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR</b>			<b>8,315,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>BOYS (I-V) NOON (FA) IBD</b>			
<b>IB2555 ISLAMABAD MODEL SCHOOL (I-V) F-8/2 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>9,154,000</b>
091102- A011	Pay	19	6,145,000
091102- A011-1	Pay of Officers	(8)	(3,741,000)
091102- A011-2	Pay of Other Staff	(11)	(2,404,000)
091102- A012	Allowances		3,009,000
091102- A012-1	Regular Allowances		(2,655,000)
091102- A012-2	Other Allowances (Excluding TA)		(354,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,954,000</b>
091102- A032	Communications		66,000
091102- A033	Utilities		328,000
091102- A034	Occupancy Costs		1,442,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		97,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>61,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		41,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) F-8/2 IBD</b>		<b>11,179,000</b>
<b>IB2556 ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/1 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>12,036,000</b>
091102- A011	Pay	25	8,061,000
091102- A011-1	Pay of Officers	(11)	(4,607,000)
091102- A011-2	Pay of Other Staff	(14)	(3,454,000)
091102- A012	Allowances		3,975,000
091102- A012-1	Regular Allowances		(3,379,000)
091102- A012-2	Other Allowances (Excluding TA)		(596,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,919,000</b>
091102- A032	Communications		40,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A033	Utilities		488,000
091102- A034	Occupancy Costs		2,280,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		90,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>58,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		38,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/1 IBD</b>		<b>15,023,000</b>
<b>IB2557 ISLAMABAD MODEL SCHOOL (I-V) NO2 E-8/1 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>10,570,000</b>
091102- A011	Pay	24	6,539,000
091102- A011-1	Pay of Officers	(12)	(3,980,000)
091102- A011-2	Pay of Other Staff	(12)	(2,559,000)
091102- A012	Allowances		4,031,000
091102- A012-1	Regular Allowances		(3,629,000)
091102- A012-2	Other Allowances (Excluding TA)		(402,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,680,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		300,000
091102- A034	Occupancy Costs		1,237,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		86,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>56,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		36,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) NO2</b>		<b>12,316,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## E-8/1 IBD

## IB2558 ISLAMABAD MODEL SCHOOL (I-V) NO 3 G-8/1 IBD

		No of Posts	2021-2022
			Budget
			Estimate
			Rs
<b>091102- A01 Employees Related Expenses</b>			<b>12,685,000</b>
091102- A011	Pay	25	8,344,000
091102- A011-1	Pay of Officers	(10)	(4,292,000)
091102- A011-2	Pay of Other Staff	(15)	(4,052,000)
091102- A012	Allowances		4,341,000
091102- A012-1	Regular Allowances		(3,705,000)
091102- A012-2	Other Allowances (Excluding TA)		(636,000)
<b>091102- A03 Operating Expenses</b>			<b>2,042,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		410,000
091102- A034	Occupancy Costs		1,488,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		73,000
<b>091102- A06 Transfers</b>			<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13 Repairs and Maintenance</b>			<b>50,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) NO 3</b>			<b>14,787,000</b>
<b>G-8/1 IBD</b>			

## IB2559 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/2 IBD

<b>091102- A01 Employees Related Expenses</b>			<b>9,060,000</b>
091102- A011	Pay	20	6,056,000
091102- A011-1	Pay of Officers	(9)	(3,533,000)
091102- A011-2	Pay of Other Staff	(11)	(2,523,000)
091102- A012	Allowances		3,004,000
091102- A012-1	Regular Allowances		(2,651,000)
091102- A012-2	Other Allowances (Excluding TA)		(353,000)
<b>091102- A03 Operating Expenses</b>			<b>1,836,000</b>
091102- A032	Communications		36,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A033	Utilities		320,000
091102- A034	Occupancy Costs		1,393,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		66,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>47,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		27,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/2 IBD</b>		<b>10,953,000</b>
<b>IB2560 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/4 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>17,493,000</b>
091102- A011	Pay	29	11,700,000
091102- A011-1	Pay of Officers	(18)	(9,500,000)
091102- A011-2	Pay of Other Staff	(11)	(2,200,000)
091102- A012	Allowances		5,793,000
091102- A012-1	Regular Allowances		(5,256,000)
091102- A012-2	Other Allowances (Excluding TA)		(537,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,548,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		610,000
091102- A034	Occupancy Costs		740,000
091102- A038	Travel & Transportation		20,000
091102- A039	General		128,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>75,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		55,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) NO 1</b>		<b>19,126,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## G-8/4 IBD

## IB2561 ISLAMABAD MODEL SCHOOL (I-V) NO 4 G-9/2 IBD

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>27,552,000</b>
091102- A011	Pay	51	19,516,000
091102- A011-1	Pay of Officers	(31)	(12,900,000)
091102- A011-2	Pay of Other Staff	(20)	(6,616,000)
091102- A012	Allowances		8,036,000
091102- A012-1	Regular Allowances		(7,276,000)
091102- A012-2	Other Allowances (Excluding TA)		(760,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,911,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		583,000
091102- A034	Occupancy Costs		2,108,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		149,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>85,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		65,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) NO 4 G-9/2 IBD</b>		<b>30,558,000</b>

## IB2562 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DARWALA (FA) IBD

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,352,000</b>
091102- A011	Pay	12	2,792,000
091102- A011-1	Pay of Officers	(5)	(742,000)
091102- A011-2	Pay of Other Staff	(7)	(2,050,000)
091102- A012	Allowances		1,560,000
091102- A012-1	Regular Allowances		(1,284,000)
091102- A012-2	Other Allowances (Excluding TA)		(276,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,705,000</b>
091102- A032	Communications		36,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A033	Utilities		55,000
091102- A034	Occupancy Costs		1,557,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		33,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>32,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		12,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DARWALA (FA) IBD</b>			<b>6,099,000</b>
<b>IB2563 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE MAI NAWAB (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,652,000</b>
091102- A011	Pay	12	2,939,000
091102- A011-1	Pay of Officers	(3)	(1,789,000)
091102- A011-2	Pay of Other Staff	(9)	(1,150,000)
091102- A012	Allowances		1,713,000
091102- A012-1	Regular Allowances		(1,452,000)
091102- A012-2	Other Allowances (Excluding TA)		(261,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,400,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		1,248,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		42,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>32,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		12,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR</b>			<b>6,094,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## BOYS (I-V) DHOKE MAI NAWAB (FA) IBD

## IB2564 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DOHALA SYEDAN (FA) IBD

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,299,000</b>
091102- A011	Pay	14	5,265,000
091102- A011-1	Pay of Officers	(6)	(3,750,000)
091102- A011-2	Pay of Other Staff	(8)	(1,515,000)
091102- A012	Allowances		2,034,000
091102- A012-1	Regular Allowances		(1,761,000)
091102- A012-2	Other Allowances (Excluding TA)		(273,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,942,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		2,765,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		57,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>40,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		20,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DOHALA SYEDAN (FA) IBD</b>		<b>10,291,000</b>

## IB2565 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DORA (FA) IBD

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,904,000</b>
091102- A011	Pay	12	3,360,000
091102- A011-1	Pay of Officers	(4)	(1,550,000)
091102- A011-2	Pay of Other Staff	(8)	(1,810,000)
091102- A012	Allowances		1,544,000
091102- A012-1	Regular Allowances		(1,309,000)
091102- A012-2	Other Allowances (Excluding TA)		(235,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,054,000</b>



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A032	Communications		36,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		901,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		43,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>33,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		13,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DORA (FA) IBD</b>		<b>6,001,000</b>
<b>IB2566 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MISTRIAN (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,497,000</b>
091102- A011	Pay	13	3,601,000
091102- A011-1	Pay of Officers	(6)	(2,851,000)
091102- A011-2	Pay of Other Staff	(7)	(750,000)
091102- A012	Allowances		1,896,000
091102- A012-1	Regular Allowances		(1,620,000)
091102- A012-2	Other Allowances (Excluding TA)		(276,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,222,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		1,075,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		37,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>30,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MISTRAN (FA) IBD</b>			<b>6,759,000</b>
<b>IB2571 ISLAMABAD MODEL SCHOOL (I-V) GOKINA (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,907,000</b>
091102- A011	Pay	17	4,554,000
091102- A011-1	Pay of Officers	(8)	(2,854,000)
091102- A011-2	Pay of Other Staff	(9)	(1,700,000)
091102- A012	Allowances		2,353,000
091102- A012-1	Regular Allowances		(2,039,000)
091102- A012-2	Other Allowances (Excluding TA)		(314,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,784,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		55,000
091102- A034	Occupancy Costs		1,629,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		40,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		15,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) GOKINA (FA) IBD</b>			<b>8,736,000</b>
<b>IB2572 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHANNA KAK (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,904,000</b>
091102- A011	Pay	17	5,475,000
091102- A011-1	Pay of Officers	(7)	(2,779,000)
091102- A011-2	Pay of Other Staff	(10)	(2,696,000)
091102- A012	Allowances		2,429,000
091102- A012-1	Regular Allowances		(2,115,000)
091102- A012-2	Other Allowances (Excluding TA)		(314,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,340,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A032	Communications		36,000
091102- A033	Utilities		102,000
091102- A034	Occupancy Costs		2,743,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		435,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>52,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		32,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHANNA KAK (FA) IBD</b>		<b>11,306,000</b>
<b>IB2573 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHARA KAU (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,262,000</b>
091102- A011	Pay	17	4,300,000
091102- A011-1	Pay of Officers	(10)	(2,350,000)
091102- A011-2	Pay of Other Staff	(7)	(1,950,000)
091102- A012	Allowances		2,962,000
091102- A012-1	Regular Allowances		(2,251,000)
091102- A012-2	Other Allowances (Excluding TA)		(711,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>5,796,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		210,000
091102- A034	Occupancy Costs		2,894,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		2,632,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>97,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		77,000
091102- A137	Computer Equipment		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHARA KAU (FA) IBD</b>			<b>13,165,000</b>
<b>IB2574 ISLAMABAD MODEL SCHOOL (I-V) KURRI (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,310,000</b>
091102- A011	Pay	21	5,389,000
091102- A011-1	Pay of Officers	(9)	(3,539,000)
091102- A011-2	Pay of Other Staff	(12)	(1,850,000)
091102- A012	Allowances		2,921,000
091102- A012-1	Regular Allowances		(2,556,000)
091102- A012-2	Other Allowances (Excluding TA)		(365,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,055,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,867,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		58,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>40,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		20,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) KURRI (FA) IBD</b>			<b>10,415,000</b>
<b>IB2575 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE JERRANI (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,998,000</b>
091102- A011	Pay	13	3,297,000
091102- A011-1	Pay of Officers	(5)	(1,531,000)
091102- A011-2	Pay of Other Staff	(8)	(1,766,000)
091102- A012	Allowances		1,701,000
091102- A012-1	Regular Allowances		(1,433,000)
091102- A012-2	Other Allowances (Excluding TA)		(268,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,074,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A032	Communications		36,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		1,202,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		752,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>37,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		17,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE JERRANI (FA) IBD</b>		<b>7,119,000</b>
<b>IB2576 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MAL (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,103,000</b>
091102- A011	Pay	12	2,599,000
091102- A011-1	Pay of Officers	(4)	(1,850,000)
091102- A011-2	Pay of Other Staff	(8)	(749,000)
091102- A012	Allowances		1,504,000
091102- A012-1	Regular Allowances		(1,252,000)
091102- A012-2	Other Allowances (Excluding TA)		(252,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,413,000</b>
091102- A032	Communications		40,000
091102- A033	Utilities		45,000
091102- A034	Occupancy Costs		564,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		740,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		15,000
091102- A137	Computer Equipment		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MAL (FA) IBD</b>			<b>5,561,000</b>
<b>IB2577 ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>13,611,000</b>
091102- A011	Pay	27	9,103,000
091102- A011-1	Pay of Officers	(14)	(5,892,000)
091102- A011-2	Pay of Other Staff	(13)	(3,211,000)
091102- A012	Allowances		4,508,000
091102- A012-1	Regular Allowances		(3,915,000)
091102- A012-2	Other Allowances (Excluding TA)		(593,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>965,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		406,000
091102- A034	Occupancy Costs		173,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		315,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>65,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		45,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD</b>			<b>14,651,000</b>
<b>IB2578 ISLAMABAD MODEL SCHOOL (I-V) F-6/3 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>16,799,000</b>
091102- A011	Pay	32	11,175,000
091102- A011-1	Pay of Officers	(16)	(6,890,000)
091102- A011-2	Pay of Other Staff	(16)	(4,285,000)
091102- A012	Allowances		5,624,000
091102- A012-1	Regular Allowances		(5,103,000)
091102- A012-2	Other Allowances (Excluding TA)		(521,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,045,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A032	Communications		40,000
091102- A033	Utilities		232,000
091102- A034	Occupancy Costs		651,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		101,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>63,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		43,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) F-6/3 IBD</b>			<b>17,917,000</b>
<b>IB2579 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-2 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>15,303,000</b>
091102- A011	Pay	32	10,346,000
091102- A011-1	Pay of Officers	(13)	(5,513,000)
091102- A011-2	Pay of Other Staff	(19)	(4,833,000)
091102- A012	Allowances		4,957,000
091102- A012-1	Regular Allowances		(4,458,000)
091102- A012-2	Other Allowances (Excluding TA)		(499,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,792,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		706,000
091102- A034	Occupancy Costs		1,882,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		133,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>78,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		58,000
091102- A137	Computer Equipment		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) G-6/1-2 IBD</b>			<b>18,183,000</b>
<b>IB2580 ISLAMABAD MODEL SCHOOL (I-V) G-7/4 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>22,644,000</b>
091102- A011	Pay	45	15,411,000
091102- A011-1	Pay of Officers	(23)	(9,669,000)
091102- A011-2	Pay of Other Staff	(22)	(5,742,000)
091102- A012	Allowances		7,233,000
091102- A012-1	Regular Allowances		(6,531,000)
091102- A012-2	Other Allowances (Excluding TA)		(702,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,414,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		808,000
091102- A034	Occupancy Costs		2,144,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		391,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		80,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) G-7/4 IBD</b>			<b>26,168,000</b>
<b>IB2581 ISLAMABAD MODEL SCHOOL (I-V) F-6/1 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>15,942,000</b>
091102- A011	Pay	34	10,415,000
091102- A011-1	Pay of Officers	(17)	(6,143,000)
091102- A011-2	Pay of Other Staff	(17)	(4,272,000)
091102- A012	Allowances		5,527,000
091102- A012-1	Regular Allowances		(4,993,000)
091102- A012-2	Other Allowances (Excluding TA)		(534,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,643,000</b>



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A032	Communications		40,000
091102- A033	Utilities		326,000
091102- A034	Occupancy Costs		2,106,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		150,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>86,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		66,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) F-6/1 IBD</b>			<b>18,681,000</b>
<b>IB2582 ISLAMABAD MODEL SCHOOL (I-V) G-7/1 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>27,471,000</b>
091102- A011	Pay	52	18,400,000
091102- A011-1	Pay of Officers	(24)	(10,700,000)
091102- A011-2	Pay of Other Staff	(28)	(7,700,000)
091102- A012	Allowances		9,071,000
091102- A012-1	Regular Allowances		(8,345,000)
091102- A012-2	Other Allowances (Excluding TA)		(726,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>4,031,000</b>
091102- A032	Communications		120,000
091102- A033	Utilities		660,000
091102- A034	Occupancy Costs		2,810,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		420,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>114,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		94,000
091102- A137	Computer Equipment		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) G-7/1 IBD</b>			<b>31,626,000</b>
<b>IB2590 ISLAMABAD MODEL SCHOOL (I-V) NO1 G-7/2 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>12,819,000</b>
091102- A011	Pay	29	8,535,000
091102- A011-1	Pay of Officers	(12)	(4,451,000)
091102- A011-2	Pay of Other Staff	(17)	(4,084,000)
091102- A012	Allowances		4,284,000
091102- A012-1	Regular Allowances		(3,749,000)
091102- A012-2	Other Allowances (Excluding TA)		(535,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,051,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		306,000
091102- A034	Occupancy Costs		1,394,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		294,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>55,000</b>
091102- A130	Transport		10,000
091102- A131	Machinery and Equipment		35,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) NO1 G-7/2 IBD</b>			<b>14,935,000</b>
<b>IB2593 ISLAMABAD MODEL SCHOOL (I-V) F-6/4 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>12,753,000</b>
091102- A011	Pay	27	8,361,000
091102- A011-1	Pay of Officers	(14)	(5,383,000)
091102- A011-2	Pay of Other Staff	(13)	(2,978,000)
091102- A012	Allowances		4,392,000
091102- A012-1	Regular Allowances		(3,936,000)
091102- A012-2	Other Allowances (Excluding TA)		(456,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,113,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A032	Communications		40,000
091102- A033	Utilities		252,000
091102- A034	Occupancy Costs		485,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		315,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>65,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		45,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) F-6/4 IBD</b>		<b>13,941,000</b>
<b>IB2594 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIMLI (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,418,000</b>
091102- A011	Pay	12	2,685,000
091102- A011-1	Pay of Officers	(5)	(1,293,000)
091102- A011-2	Pay of Other Staff	(7)	(1,392,000)
091102- A012	Allowances		1,733,000
091102- A012-1	Regular Allowances		(1,493,000)
091102- A012-2	Other Allowances (Excluding TA)		(240,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>961,000</b>
091102- A034	Occupancy Costs		912,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		28,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>28,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		8,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIMLI (FA) IBD</b>		<b>5,417,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB2595 ISLAMABAD MODEL SCHOOL (I-V) NO 3 G-9/2 IBD

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>20,227,000</b>
091102- A011	Pay	45	13,284,000
091102- A011-1	Pay of Officers	(18)	(6,277,000)
091102- A011-2	Pay of Other Staff	(27)	(7,007,000)
091102- A012	Allowances		6,943,000
091102- A012-1	Regular Allowances		(6,309,000)
091102- A012-2	Other Allowances (Excluding TA)		(634,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,938,000</b>
091102- A032	Communications		45,000
091102- A033	Utilities		558,000
091102- A034	Occupancy Costs		2,161,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		153,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>87,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		67,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) NO 3 G-9/2 IBD</b>		<b>23,262,000</b>

## IB2596 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/1 IBD

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>14,590,000</b>
091102- A011	Pay	23	9,588,000
091102- A011-1	Pay of Officers	(11)	(6,168,000)
091102- A011-2	Pay of Other Staff	(12)	(3,420,000)
091102- A012	Allowances		5,002,000
091102- A012-1	Regular Allowances		(4,590,000)
091102- A012-2	Other Allowances (Excluding TA)		(412,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,644,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		356,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A034	Occupancy Costs		2,040,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		177,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		80,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/1 IBD</b>		<b>17,344,000</b>
<b>IB2597 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/2 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>9,667,000</b>
091102- A011	Pay	20	6,393,000
091102- A011-1	Pay of Officers	(8)	(3,688,000)
091102- A011-2	Pay of Other Staff	(12)	(2,705,000)
091102- A012	Allowances		3,274,000
091102- A012-1	Regular Allowances		(2,883,000)
091102- A012-2	Other Allowances (Excluding TA)		(391,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,065,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		466,000
091102- A034	Occupancy Costs		1,431,000
091102- A038	Travel & Transportation		22,000
091102- A039	General		110,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>70,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		50,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/2 IBD</b>		<b>11,812,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB2598 ISLAMABAD MODEL SCHOOL (I-V) NO 3 ST # 68 G-9/3 IBD

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>9,228,000</b>
091102- A011	Pay	19	5,826,000
091102- A011-1	Pay of Officers	(8)	(3,466,000)
091102- A011-2	Pay of Other Staff	(11)	(2,360,000)
091102- A012	Allowances		3,402,000
091102- A012-1	Regular Allowances		(2,718,000)
091102- A012-2	Other Allowances (Excluding TA)		(684,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,373,000</b>
091102- A032	Communications		80,000
091102- A033	Utilities		435,000
091102- A034	Occupancy Costs		1,772,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		62,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>45,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		25,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) NO 3 ST # 68 G-9/3 IBD</b>		<b>11,656,000</b>

## IB2599 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JOHD (FA) IBD

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,626,000</b>
091102- A011	Pay	12	3,050,000
091102- A011-1	Pay of Officers	(3)	(1,950,000)
091102- A011-2	Pay of Other Staff	(9)	(1,100,000)
091102- A012	Allowances		1,576,000
091102- A012-1	Regular Allowances		(1,332,000)
091102- A012-2	Other Allowances (Excluding TA)		(244,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,236,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		180,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A034	Occupancy Costs		947,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		49,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>36,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		16,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JOHD (FA) IBD</b>		<b>5,908,000</b>
<b>IB2600 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHANGRIL KHURD (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,101,000</b>
091102- A011	Pay	14	4,224,000
091102- A011-1	Pay of Officers	(7)	(2,400,000)
091102- A011-2	Pay of Other Staff	(7)	(1,824,000)
091102- A012	Allowances		1,877,000
091102- A012-1	Regular Allowances		(1,623,000)
091102- A012-2	Other Allowances (Excluding TA)		(254,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,385,000</b>
091102- A032	Communications		18,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,221,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		52,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>36,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		16,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHANGRIL KHURD (FA) IBD</b>		<b>7,532,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB2601 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHREK MOHRI (FA) IBD

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,322,000</b>
091102- A011	Pay	12	3,020,000
091102- A011-1	Pay of Officers	(3)	(1,520,000)
091102- A011-2	Pay of Other Staff	(9)	(1,500,000)
091102- A012	Allowances		2,302,000
091102- A012-1	Regular Allowances		(2,051,000)
091102- A012-2	Other Allowances (Excluding TA)		(251,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>920,000</b>
091102- A032	Communications		25,000
091102- A033	Utilities		25,000
091102- A034	Occupancy Costs		793,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		53,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>36,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		16,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHREK MOHRI (FA) IBD</b>			<b>6,288,000</b>

## IB2602 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PALALI (FA) IBD

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,730,000</b>
091102- A011	Pay	14	3,638,000
091102- A011-1	Pay of Officers	(7)	(2,088,000)
091102- A011-2	Pay of Other Staff	(7)	(1,550,000)
091102- A012	Allowances		2,092,000
091102- A012-1	Regular Allowances		(1,846,000)
091102- A012-2	Other Allowances (Excluding TA)		(246,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,776,000</b>
091102- A032	Communications		60,000
091102- A033	Utilities		70,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A034	Occupancy Costs		1,415,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		207,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>27,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		7,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PALALI (FA) IBD</b>		<b>7,543,000</b>
<b>IB2603 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHIMBER TRAR (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>11,672,000</b>
091102- A011	Pay	25	6,516,000
091102- A011-1	Pay of Officers	(12)	(3,944,000)
091102- A011-2	Pay of Other Staff	(13)	(2,572,000)
091102- A012	Allowances		5,156,000
091102- A012-1	Regular Allowances		(2,907,000)
091102- A012-2	Other Allowances (Excluding TA)		(2,249,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,191,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		2,811,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		250,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>47,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		27,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHIMBER TRAR (FA) IBD</b>		<b>14,920,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB2604 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) LOHI BHER (FA) IBD

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>10,972,000</b>
091102- A011	Pay	23	6,367,000
091102- A011-1	Pay of Officers	(9)	(3,367,000)
091102- A011-2	Pay of Other Staff	(14)	(3,000,000)
091102- A012	Allowances		4,605,000
091102- A012-1	Regular Allowances		(4,240,000)
091102- A012-2	Other Allowances (Excluding TA)		(365,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,295,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		3,000,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		85,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>53,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		33,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) LOHI BHER (FA) IBD</b>		<b>14,330,000</b>

## IB2605 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARLAI (FA) IBD

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>12,842,000</b>
091102- A011	Pay	27	8,480,000
091102- A011-1	Pay of Officers	(10)	(4,967,000)
091102- A011-2	Pay of Other Staff	(17)	(3,513,000)
091102- A012	Allowances		4,362,000
091102- A012-1	Regular Allowances		(3,883,000)
091102- A012-2	Other Allowances (Excluding TA)		(479,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>5,065,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		155,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A034	Occupancy Costs		4,726,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		124,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>71,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		51,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARLAI (FA) IBD</b>		<b>17,988,000</b>
<b>IB2606 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) GOLRA (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>9,231,000</b>
091102- A011	Pay	22	6,261,000
091102- A011-1	Pay of Officers	(9)	(3,043,000)
091102- A011-2	Pay of Other Staff	(13)	(3,218,000)
091102- A012	Allowances		2,970,000
091102- A012-1	Regular Allowances		(2,609,000)
091102- A012-2	Other Allowances (Excluding TA)		(361,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,502,000</b>
091102- A032	Communications		40,000
091102- A033	Utilities		95,000
091102- A034	Occupancy Costs		2,040,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		303,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>73,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		53,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) GOLRA (FA) IBD</b>		<b>11,816,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB2607 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANG SYEDAN (FA) IBD

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>10,529,000</b>
091102- A011	Pay	24	7,100,000
091102- A011-1	Pay of Officers	(10)	(4,100,000)
091102- A011-2	Pay of Other Staff	(14)	(3,000,000)
091102- A012	Allowances		3,429,000
091102- A012-1	Regular Allowances		(3,030,000)
091102- A012-2	Other Allowances (Excluding TA)		(399,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,496,000</b>
091102- A032	Communications		55,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		3,247,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		90,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>55,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		35,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANG SYEDAN (FA) IBD</b>		<b>14,090,000</b>

## IB2608 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NURPUR SHAHAN (FA) IBD

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>9,031,000</b>
091102- A011	Pay	22	5,724,000
091102- A011-1	Pay of Officers	(6)	(2,200,000)
091102- A011-2	Pay of Other Staff	(16)	(3,524,000)
091102- A012	Allowances		3,307,000
091102- A012-1	Regular Allowances		(2,957,000)
091102- A012-2	Other Allowances (Excluding TA)		(350,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,841,000</b>
091102- A032	Communications		15,000
091102- A033	Utilities		115,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A034	Occupancy Costs		1,572,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		115,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>66,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		46,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NURPUR SHAHAN (FA) IBD</b>		<b>10,948,000</b>
<b>IB2609 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHAH ALLAH DITTA (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,058,000</b>
091102- A011	Pay	18	4,378,000
091102- A011-1	Pay of Officers	(6)	(2,378,000)
091102- A011-2	Pay of Other Staff	(12)	(2,000,000)
091102- A012	Allowances		2,680,000
091102- A012-1	Regular Allowances		(2,369,000)
091102- A012-2	Other Allowances (Excluding TA)		(311,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>980,000</b>
091102- A032	Communications		24,000
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		788,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		54,000
<b>091102- A04</b>	<b>Employees Retirement Benefits</b>		<b>266,000</b>
091102- A041	Pension		266,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>39,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

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**Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHAH ALLAH DITTA (FA) IBD** **8,353,000**

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**IB2610 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARNUL (FA) IBD**

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,962,000</b>
091102- A011	Pay	18	5,000,000
091102- A011-1	Pay of Officers	(7)	(3,000,000)
091102- A011-2	Pay of Other Staff	(11)	(2,000,000)
091102- A012	Allowances		2,962,000
091102- A012-1	Regular Allowances		(2,635,000)
091102- A012-2	Other Allowances (Excluding TA)		(327,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,314,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		210,000
091102- A034	Occupancy Costs		1,938,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		106,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>63,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		43,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARNUL (FA) IBD</b>		<b>10,349,000</b>

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**IB2611 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) HUMAK (FA) IBD**

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,221,000</b>
091102- A011	Pay	18	4,432,000
091102- A011-1	Pay of Officers	(8)	(3,432,000)
091102- A011-2	Pay of Other Staff	(10)	(1,000,000)
091102- A012	Allowances		3,789,000
091102- A012-1	Regular Allowances		(3,544,000)
091102- A012-2	Other Allowances (Excluding TA)		(245,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,130,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		25,000
091102- A034	Occupancy Costs		1,012,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		33,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>29,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		9,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) HUMAK (FA) IBD</b>			<b>9,390,000</b>
<b>IB2612 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RUMLI (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,517,000</b>
091102- A011	Pay	12	3,950,000
091102- A011-1	Pay of Officers	(5)	(2,300,000)
091102- A011-2	Pay of Other Staff	(7)	(1,650,000)
091102- A012	Allowances		1,567,000
091102- A012-1	Regular Allowances		(1,322,000)
091102- A012-2	Other Allowances (Excluding TA)		(245,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,157,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		25,000
091102- A034	Occupancy Costs		1,012,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		60,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>40,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		20,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RUMLI (FA) IBD</b>			<b>6,724,000</b>
<b>IB2613 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KORTANA (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,853,000</b>
091102- A011	Pay	13	5,985,000
091102- A011-1	Pay of Officers	(6)	(2,102,000)
091102- A011-2	Pay of Other Staff	(7)	(3,883,000)
091102- A012	Allowances		1,868,000
091102- A012-1	Regular Allowances		(1,631,000)
091102- A012-2	Other Allowances (Excluding TA)		(237,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>984,000</b>
091102- A032	Communications		15,000
091102- A033	Utilities		51,000
091102- A034	Occupancy Costs		835,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		59,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>41,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		21,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KORTANA (FA) IBD</b>			<b>8,888,000</b>
<b>IB2614 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SANGJANI (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,473,000</b>
091102- A011	Pay	18	5,047,000
091102- A011-1	Pay of Officers	(6)	(1,848,000)
091102- A011-2	Pay of Other Staff	(12)	(3,199,000)
091102- A012	Allowances		2,426,000
091102- A012-1	Regular Allowances		(2,093,000)
091102- A012-2	Other Allowances (Excluding TA)		(333,000)



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,258,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		120,000
091102- A034	Occupancy Costs		1,984,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		94,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>57,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		37,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SANGJANI (FA) IBD</b>		<b>9,798,000</b>

## IB2615 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHADRAPPER (FA) IBD

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,616,000</b>
091102- A011	Pay	15	5,224,000
091102- A011-1	Pay of Officers	(8)	(3,874,000)
091102- A011-2	Pay of Other Staff	(7)	(1,350,000)
091102- A012	Allowances		2,392,000
091102- A012-1	Regular Allowances		(2,111,000)
091102- A012-2	Other Allowances (Excluding TA)		(281,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,207,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		75,000
091102- A034	Occupancy Costs		1,643,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		429,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHADRAPPER (FA) IBD</b>			<b>9,883,000</b>
<b>IB2616 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KOT HATHIAL (QA) (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,639,000</b>
091102- A011	Pay	15	3,686,000
091102- A011-1	Pay of Officers	(4)	(1,286,000)
091102- A011-2	Pay of Other Staff	(11)	(2,400,000)
091102- A012	Allowances		1,953,000
091102- A012-1	Regular Allowances		(1,687,000)
091102- A012-2	Other Allowances (Excluding TA)		(266,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,652,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		95,000
091102- A034	Occupancy Costs		1,460,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		37,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>30,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KOT HATHIAL (QA) (FA) IBD</b>			<b>7,331,000</b>
<b>IB2617 ISLAMABAD MODEL SCHOOL (I-V) RAWAL DAM (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>11,373,000</b>
091102- A011	Pay	23	7,531,000
091102- A011-1	Pay of Officers	(9)	(4,531,000)
091102- A011-2	Pay of Other Staff	(14)	(3,000,000)
091102- A012	Allowances		3,842,000
091102- A012-1	Regular Allowances		(3,450,000)
091102- A012-2	Other Allowances (Excluding TA)		(392,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,078,000</b>
091102- A032	Communications		60,000
091102- A033	Utilities		230,000
091102- A034	Occupancy Costs		1,708,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		56,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>39,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) RAWAL DAM (FA) IBD</b>		<b>13,500,000</b>
<b>IB2618 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHIRRAH (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,812,000</b>
091102- A011	Pay	24	5,449,000
091102- A011-1	Pay of Officers	(6)	(1,800,000)
091102- A011-2	Pay of Other Staff	(18)	(3,649,000)
091102- A012	Allowances		3,363,000
091102- A012-1	Regular Allowances		(2,933,000)
091102- A012-2	Other Allowances (Excluding TA)		(430,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,295,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		95,000
091102- A034	Occupancy Costs		2,092,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		48,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		15,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHIRRAH (FA) IBD</b>			<b>11,152,000</b>
<b>IB2619 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND BEGWAL (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,735,000</b>
091102- A011	Pay	15	3,685,000
091102- A011-1	Pay of Officers	(6)	(1,600,000)
091102- A011-2	Pay of Other Staff	(9)	(2,085,000)
091102- A012	Allowances		2,050,000
091102- A012-1	Regular Allowances		(1,556,000)
091102- A012-2	Other Allowances (Excluding TA)		(494,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,635,000</b>
091102- A032	Communications		15,000
091102- A033	Utilities		16,000
091102- A034	Occupancy Costs		2,546,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		34,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>29,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		9,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND BEGWAL (FA) IBD</b>			<b>8,409,000</b>
<b>IB2620 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TALHAR (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,039,000</b>
091102- A011	Pay	16	3,443,000
091102- A011-1	Pay of Officers	(6)	(1,700,000)
091102- A011-2	Pay of Other Staff	(10)	(1,743,000)
091102- A012	Allowances		2,596,000
091102- A012-1	Regular Allowances		(2,301,000)
091102- A012-2	Other Allowances (Excluding TA)		(295,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,100,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		907,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		73,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>47,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		27,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TALHAR (FA) IBD</b>		<b>7,196,000</b>

## IB2621 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHZAD TOWN (FA) IBD

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>11,848,000</b>
091102- A011	Pay	23	7,887,000
091102- A011-1	Pay of Officers	(11)	(4,894,000)
091102- A011-2	Pay of Other Staff	(12)	(2,993,000)
091102- A012	Allowances		3,961,000
091102- A012-1	Regular Allowances		(3,540,000)
091102- A012-2	Other Allowances (Excluding TA)		(421,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,830,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		260,000
091102- A034	Occupancy Costs		2,074,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		436,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>53,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		33,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHZAD TOWN (FA) IBD</b>			<b>14,741,000</b>
<b>IB2622 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MALOT (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,487,000</b>
091102- A011	Pay	13	3,060,000
091102- A011-1	Pay of Officers	(5)	(1,360,000)
091102- A011-2	Pay of Other Staff	(8)	(1,700,000)
091102- A012	Allowances		2,427,000
091102- A012-1	Regular Allowances		(2,161,000)
091102- A012-2	Other Allowances (Excluding TA)		(266,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,165,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		105,000
091102- A034	Occupancy Costs		957,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		43,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		15,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MALOT (FA) IBD</b>			<b>6,697,000</b>
<b>IB2623 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MANGIAL (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>3,251,000</b>
091102- A011	Pay	9	2,031,000
091102- A011-1	Pay of Officers	(3)	(998,000)
091102- A011-2	Pay of Other Staff	(6)	(1,033,000)
091102- A012	Allowances		1,220,000
091102- A012-1	Regular Allowances		(980,000)
091102- A012-2	Other Allowances (Excluding TA)		(240,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,226,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		40,000
091102- A034	Occupancy Costs		741,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		385,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>32,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		12,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MANGIAL (FA) IBD</b>		<b>4,519,000</b>
<b>IB2624 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KARAM ABAD (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,324,000</b>
091102- A011	Pay	16	3,964,000
091102- A011-1	Pay of Officers	(7)	(3,214,000)
091102- A011-2	Pay of Other Staff	(9)	(750,000)
091102- A012	Allowances		2,360,000
091102- A012-1	Regular Allowances		(2,080,000)
091102- A012-2	Other Allowances (Excluding TA)		(280,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,430,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,233,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		67,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>44,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		24,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KARAM ABAD (FA) IBD</b>			<b>7,808,000</b>
<b>IB2625 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,825,000</b>
091102- A011	Pay	18	3,816,000
091102- A011-1	Pay of Officers	(8)	(1,750,000)
091102- A011-2	Pay of Other Staff	(10)	(2,066,000)
091102- A012	Allowances		3,009,000
091102- A012-1	Regular Allowances		(2,675,000)
091102- A012-2	Other Allowances (Excluding TA)		(334,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,057,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		30,000
091102- A034	Occupancy Costs		932,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		35,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>30,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA (FA) IBD</b>			<b>7,922,000</b>
<b>IB2626 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA SOLINA (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,682,000</b>
091102- A011	Pay	12	3,735,000
091102- A011-1	Pay of Officers	(5)	(2,985,000)
091102- A011-2	Pay of Other Staff	(7)	(750,000)
091102- A012	Allowances		1,947,000
091102- A012-1	Regular Allowances		(1,674,000)
091102- A012-2	Other Allowances (Excluding TA)		(273,000)



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,777,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		1,282,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		385,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>30,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA SOLINA (FA) IBD</b>		<b>7,499,000</b>

## IB2627 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRI RAWAT (FA) IBD

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,450,000</b>
091102- A011	Pay	11	2,873,000
091102- A011-1	Pay of Officers	(5)	(2,123,000)
091102- A011-2	Pay of Other Staff	(6)	(750,000)
091102- A012	Allowances		1,577,000
091102- A012-1	Regular Allowances		(1,351,000)
091102- A012-2	Other Allowances (Excluding TA)		(226,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,696,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,436,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		100,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		40,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRI RAWAT (FA) IBD</b>			<b>6,216,000</b>
<b>IB2628 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MUGHAL (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,813,000</b>
091102- A011	Pay	19	4,760,000
091102- A011-1	Pay of Officers	(9)	(2,555,000)
091102- A011-2	Pay of Other Staff	(10)	(2,205,000)
091102- A012	Allowances		3,053,000
091102- A012-1	Regular Allowances		(2,717,000)
091102- A012-2	Other Allowances (Excluding TA)		(336,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,683,000</b>
091102- A032	Communications		20,000
091102- A033	Utilities		105,000
091102- A034	Occupancy Costs		1,130,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		404,000
<b>091102- A04</b>	<b>Employees Retirement Benefits</b>		<b>270,000</b>
091102- A041	Pension		270,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>38,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		18,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MUGHAL (FA) IBD</b>			<b>9,814,000</b>
<b>IB2629 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MALKAN (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,203,000</b>
091102- A011	Pay	12	2,538,000
091102- A011-1	Pay of Officers	(4)	(1,107,000)
091102- A011-2	Pay of Other Staff	(8)	(1,431,000)
091102- A012	Allowances		1,665,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012-1	Regular Allowances		(1,412,000)
091102- A012-2	Other Allowances (Excluding TA)		(253,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,211,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		1,071,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		30,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>30,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MALKAN (FA) IBD</b>			<b>5,454,000</b>
<b>IB2630 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND HOON (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,768,000</b>
091102- A011	Pay	12	3,116,000
091102- A011-1	Pay of Officers	(5)	(1,925,000)
091102- A011-2	Pay of Other Staff	(7)	(1,191,000)
091102- A012	Allowances		1,652,000
091102- A012-1	Regular Allowances		(1,417,000)
091102- A012-2	Other Allowances (Excluding TA)		(235,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,327,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		55,000
091102- A034	Occupancy Costs		1,173,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		39,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>31,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		11,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND HOON (FA) IBD</b>			<b>6,136,000</b>
<b>IB2631 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RAJWAL (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,274,000</b>
091102- A011	Pay	13	2,700,000
091102- A011-1	Pay of Officers	(5)	(1,950,000)
091102- A011-2	Pay of Other Staff	(8)	(750,000)
091102- A012	Allowances		1,574,000
091102- A012-1	Regular Allowances		(1,322,000)
091102- A012-2	Other Allowances (Excluding TA)		(252,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,520,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		1,330,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		80,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RAJWAL (FA) IBD</b>			<b>5,854,000</b>
<b>IB2632 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SARAI KHARBOOZA (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,660,000</b>
091102- A011	Pay	15	4,360,000
091102- A011-1	Pay of Officers	(7)	(2,485,000)
091102- A011-2	Pay of Other Staff	(8)	(1,875,000)
091102- A012	Allowances		2,300,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012-1	Regular Allowances		(1,792,000)
091102- A012-2	Other Allowances (Excluding TA)		(508,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,416,000</b>
091102- A032	Communications		11,000
091102- A033	Utilities		125,000
091102- A034	Occupancy Costs		2,171,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		85,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>52,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		32,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SARAI KHARBOOZA (FA) IBD</b>		<b>9,138,000</b>

**IB2633 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRI SARAL (FA) IBD**

<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,993,000</b>
091102- A011	Pay	13	3,789,000
091102- A011-1	Pay of Officers	(5)	(1,795,000)
091102- A011-2	Pay of Other Staff	(8)	(1,994,000)
091102- A012	Allowances		2,204,000
091102- A012-1	Regular Allowances		(1,850,000)
091102- A012-2	Other Allowances (Excluding TA)		(354,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>782,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		520,000
091102- A038	Travel & Transportation		79,000
091102- A039	General		47,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		15,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRI SARAL (FA) IBD</b>		<b>6,820,000</b>
<b>IB2634 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHARIFABAD (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,168,000</b>
091102- A011	Pay	12	3,521,000
091102- A011-1	Pay of Officers	(5)	(1,850,000)
091102- A011-2	Pay of Other Staff	(7)	(1,671,000)
091102- A012	Allowances		1,647,000
091102- A012-1	Regular Allowances		(1,402,000)
091102- A012-2	Other Allowances (Excluding TA)		(245,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,826,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		1,277,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		439,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>54,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		34,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHARIFABAD (FA) IBD</b>		<b>7,058,000</b>
<b>IB2635 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHEIKHPUR NOON (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,686,000</b>
091102- A011	Pay	11	3,096,000
091102- A011-1	Pay of Officers	(3)	(1,478,000)
091102- A011-2	Pay of Other Staff	(8)	(1,618,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012	Allowances		1,590,000
091102- A012-1	Regular Allowances		(1,351,000)
091102- A012-2	Other Allowances (Excluding TA)		(239,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,535,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		53,000
091102- A034	Occupancy Costs		1,396,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		26,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>25,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		5,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHEIKHPUR NOON (FA) IBD</b>		<b>6,256,000</b>
<b>IB2636 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALA (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,411,000</b>
091102- A011	Pay	21	5,344,000
091102- A011-1	Pay of Officers	(10)	(2,980,000)
091102- A011-2	Pay of Other Staff	(11)	(2,364,000)
091102- A012	Allowances		3,067,000
091102- A012-1	Regular Allowances		(2,719,000)
091102- A012-2	Other Allowances (Excluding TA)		(348,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,630,000</b>
091102- A032	Communications		15,000
091102- A033	Utilities		45,000
091102- A034	Occupancy Costs		1,509,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		37,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>30,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALA (FA) IBD</b>		<b>10,081,000</b>
<b>IB2637 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALI (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,099,000</b>
091102- A011	Pay	13	3,292,000
091102- A011-1	Pay of Officers	(5)	(1,842,000)
091102- A011-2	Pay of Other Staff	(8)	(1,450,000)
091102- A012	Allowances		1,807,000
091102- A012-1	Regular Allowances		(1,542,000)
091102- A012-2	Other Allowances (Excluding TA)		(265,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,265,000</b>
091102- A032	Communications		15,000
091102- A033	Utilities		40,000
091102- A034	Occupancy Costs		980,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		206,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>27,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		7,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALI (FA) IBD</b>		<b>6,401,000</b>
<b>IB2638 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SOHAN (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,140,000</b>
091102- A011	Pay	18	5,600,000
091102- A011-1	Pay of Officers	(8)	(3,400,000)
091102- A011-2	Pay of Other Staff	(10)	(2,200,000)



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012	Allowances		2,540,000
091102- A012-1	Regular Allowances		(2,167,000)
091102- A012-2	Other Allowances (Excluding TA)		(373,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,184,000</b>
091102- A032	Communications		63,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		2,683,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		264,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>53,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		33,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SOHAN (FA) IBD</b>		<b>11,387,000</b>
<b>IB2640 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SUBBAN (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,590,000</b>
091102- A011	Pay	12	2,750,000
091102- A011-1	Pay of Officers	(4)	(1,300,000)
091102- A011-2	Pay of Other Staff	(8)	(1,450,000)
091102- A012	Allowances		1,840,000
091102- A012-1	Regular Allowances		(1,582,000)
091102- A012-2	Other Allowances (Excluding TA)		(258,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>799,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		87,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		558,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>27,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		7,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SUBBAN (FA) IBD</b>		<b>5,426,000</b>
<b>IB2641 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANGI SYEDAN(FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,216,000</b>
091102- A011	Pay	11	2,799,000
091102- A011-1	Pay of Officers	(4)	(1,283,000)
091102- A011-2	Pay of Other Staff	(7)	(1,516,000)
091102- A012	Allowances		1,417,000
091102- A012-1	Regular Allowances		(1,193,000)
091102- A012-2	Other Allowances (Excluding TA)		(224,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,277,000</b>
091102- A032	Communications		24,000
091102- A033	Utilities		190,000
091102- A034	Occupancy Costs		987,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		52,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>36,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		16,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANGI SYEDAN(FA) IBD</b>		<b>5,539,000</b>
<b>IB2642 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BIATH (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>3,473,000</b>
091102- A011	Pay	9	1,851,000
091102- A011-1	Pay of Officers	(2)	(818,000)
091102- A011-2	Pay of Other Staff	(7)	(1,033,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012	Allowances		1,622,000
091102- A012-1	Regular Allowances		(1,407,000)
091102- A012-2	Other Allowances (Excluding TA)		(215,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,041,000</b>
091102- A032	Communications		25,000
091102- A033	Utilities		55,000
091102- A034	Occupancy Costs		736,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		201,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>25,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		5,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BIATH (FA) IBD</b>		<b>4,549,000</b>
<b>IB2643 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA KALU (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,941,000</b>
091102- A011	Pay	15	4,510,000
091102- A011-1	Pay of Officers	(8)	(2,800,000)
091102- A011-2	Pay of Other Staff	(7)	(1,710,000)
091102- A012	Allowances		2,431,000
091102- A012-1	Regular Allowances		(2,078,000)
091102- A012-2	Other Allowances (Excluding TA)		(353,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,155,000</b>
091102- A032	Communications		25,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,981,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		55,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>37,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		17,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA KALU (FA) IBD</b>		<b>9,143,000</b>
<b>IB2645 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/3 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,316,000</b>
091102- A011	Pay	19	4,612,000
091102- A011-1	Pay of Officers	(9)	(2,993,000)
091102- A011-2	Pay of Other Staff	(10)	(1,619,000)
091102- A012	Allowances		3,704,000
091102- A012-1	Regular Allowances		(3,413,000)
091102- A012-2	Other Allowances (Excluding TA)		(291,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,741,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		635,000
091102- A034	Occupancy Costs		975,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		60,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>44,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		24,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/3 IBD</b>		<b>10,111,000</b>
<b>IB2646 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/4 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>12,701,000</b>
091102- A011	Pay	25	8,082,000
091102- A011-1	Pay of Officers	(13)	(4,450,000)
091102- A011-2	Pay of Other Staff	(12)	(3,632,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012	Allowances		4,619,000
091102- A012-1	Regular Allowances		(4,182,000)
091102- A012-2	Other Allowances (Excluding TA)		(437,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,322,000</b>
091102- A032	Communications		140,000
091102- A033	Utilities		255,000
091102- A034	Occupancy Costs		1,840,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		66,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>47,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		27,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/4 IBD</b>		<b>15,080,000</b>
<b>IB2647 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/2 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>31,769,000</b>
091102- A011	Pay	45	21,952,000
091102- A011-1	Pay of Officers	(35)	(19,452,000)
091102- A011-2	Pay of Other Staff	(10)	(2,500,000)
091102- A012	Allowances		9,817,000
091102- A012-1	Regular Allowances		(9,131,000)
091102- A012-2	Other Allowances (Excluding TA)		(686,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>4,459,000</b>
091102- A032	Communications		70,000
091102- A033	Utilities		610,000
091102- A034	Occupancy Costs		3,207,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		551,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>110,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		90,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/2 IBD</b>		<b>36,348,000</b>
<b>IB2687 ISLAMABAD MODEL SCHOOL (I-V) G-11/1 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>13,663,000</b>
091102- A011	Pay	28	9,203,000
091102- A011-1	Pay of Officers	(13)	(5,553,000)
091102- A011-2	Pay of Other Staff	(15)	(3,650,000)
091102- A012	Allowances		4,460,000
091102- A012-1	Regular Allowances		(3,961,000)
091102- A012-2	Other Allowances (Excluding TA)		(499,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,827,000</b>
091102- A032	Communications		56,000
091102- A033	Utilities		460,000
091102- A034	Occupancy Costs		3,119,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		171,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>95,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		75,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) G-11/1 IBD</b>		<b>17,595,000</b>
<b>IB2689 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHANNUAL BENGIAL (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,638,000</b>
091102- A011	Pay	14	3,886,000
091102- A011-1	Pay of Officers	(6)	(3,136,000)
091102- A011-2	Pay of Other Staff	(8)	(750,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012	Allowances		1,752,000
091102- A012-1	Regular Allowances		(1,484,000)
091102- A012-2	Other Allowances (Excluding TA)		(268,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,573,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		1,179,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		254,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>33,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		13,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHANNUAL BENGIAL (FA) IBD</b>		<b>7,254,000</b>
<b>IB2690 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAN MASTAL (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,760,000</b>
091102- A011	Pay	13	3,830,000
091102- A011-1	Pay of Officers	(5)	(2,100,000)
091102- A011-2	Pay of Other Staff	(8)	(1,730,000)
091102- A012	Allowances		1,930,000
091102- A012-1	Regular Allowances		(1,560,000)
091102- A012-2	Other Allowances (Excluding TA)		(370,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,045,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		10,000
091102- A034	Occupancy Costs		1,936,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		39,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>31,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		11,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAN MASTAL (FA) IBD</b>		<b>7,846,000</b>
<b>IB2691 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK KAMDAR (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,724,000</b>
091102- A011	Pay	14	3,600,000
091102- A011-1	Pay of Officers	(6)	(2,700,000)
091102- A011-2	Pay of Other Staff	(8)	(900,000)
091102- A012	Allowances		2,124,000
091102- A012-1	Regular Allowances		(1,848,000)
091102- A012-2	Other Allowances (Excluding TA)		(276,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,276,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		64,000
091102- A034	Occupancy Costs		1,096,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		56,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>34,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		14,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK KAMDAR (FA) IBD</b>		<b>7,044,000</b>
<b>IB2692 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,739,000</b>
091102- A011	Pay	12	2,704,000
091102- A011-1	Pay of Officers	(5)	(1,454,000)



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A011-2	Pay of Other Staff	(7)	(1,250,000)
091102- A012	Allowances		2,035,000
091102- A012-1	Regular Allowances		(1,771,000)
091102- A012-2	Other Allowances (Excluding TA)		(264,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>762,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		579,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		63,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>42,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		22,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK (FA) IBD</b>			<b>5,553,000</b>
<b>IB2693 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TAMMAN (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,272,000</b>
091102- A011	Pay	15	3,275,000
091102- A011-1	Pay of Officers	(8)	(2,325,000)
091102- A011-2	Pay of Other Staff	(7)	(950,000)
091102- A012	Allowances		1,997,000
091102- A012-1	Regular Allowances		(1,647,000)
091102- A012-2	Other Allowances (Excluding TA)		(350,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,640,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		1,415,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		75,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>48,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		28,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TAMMAN (FA) IBD</b>		<b>6,970,000</b>
<b>IB2694 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHUDDO (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>2,689,000</b>
091102- A011	Pay	8	1,454,000
091102- A011-1	Pay of Officers	(2)	(948,000)
091102- A011-2	Pay of Other Staff	(6)	(506,000)
091102- A012	Allowances		1,235,000
091102- A012-1	Regular Allowances		(1,017,000)
091102- A012-2	Other Allowances (Excluding TA)		(218,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>945,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		45,000
091102- A034	Occupancy Costs		602,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		238,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>30,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHUDDO (FA) IBD</b>		<b>3,674,000</b>
<b>IB2695 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOORA BANGIAL (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,778,000</b>
091102- A011	Pay	14	3,870,000
091102- A011-1	Pay of Officers	(6)	(2,615,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A011-2	Pay of Other Staff	(8)	(1,255,000)
091102- A012	Allowances		1,908,000
091102- A012-1	Regular Allowances		(1,586,000)
091102- A012-2	Other Allowances (Excluding TA)		(322,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,527,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		1,350,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		37,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>30,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOORA BANGIAL (FA) IBD</b>		<b>7,345,000</b>
<b>IB2696 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOKRA (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,742,000</b>
091102- A011	Pay	14	3,850,000
091102- A011-1	Pay of Officers	(5)	(2,350,000)
091102- A011-2	Pay of Other Staff	(9)	(1,500,000)
091102- A012	Allowances		1,892,000
091102- A012-1	Regular Allowances		(1,522,000)
091102- A012-2	Other Allowances (Excluding TA)		(370,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,279,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		1,123,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		36,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>30,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOKRA (FA) IBD</b>		<b>7,061,000</b>
<b>IB2697 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE SYEDAN (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>3,841,000</b>
091102- A011	Pay	11	2,250,000
091102- A011-1	Pay of Officers	(4)	(1,200,000)
091102- A011-2	Pay of Other Staff	(7)	(1,050,000)
091102- A012	Allowances		1,591,000
091102- A012-1	Regular Allowances		(1,347,000)
091102- A012-2	Other Allowances (Excluding TA)		(244,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,525,000</b>
091102- A032	Communications		30,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		693,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		728,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>26,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		6,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE SYEDAN (FA) IBD</b>		<b>5,402,000</b>
<b>IB2698 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE LUBANA (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,113,000</b>
091102- A011	Pay	11	2,313,000
091102- A011-1	Pay of Officers	(4)	(1,220,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A011-2	Pay of Other Staff	(7)	(1,093,000)
091102- A012	Allowances		1,800,000
091102- A012-1	Regular Allowances		(1,551,000)
091102- A012-2	Other Allowances (Excluding TA)		(249,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>967,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		777,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		30,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>30,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE LUBANA (FA) IBD</b>		<b>5,120,000</b>
<b>IB2699 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND PARIAN (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,298,000</b>
091102- A011	Pay	12	2,844,000
091102- A011-1	Pay of Officers	(4)	(1,196,000)
091102- A011-2	Pay of Other Staff	(8)	(1,648,000)
091102- A012	Allowances		1,454,000
091102- A012-1	Regular Allowances		(1,218,000)
091102- A012-2	Other Allowances (Excluding TA)		(236,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,533,000</b>
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		1,360,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		59,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>40,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		20,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND PARIAN (FA) IBD</b>		<b>5,881,000</b>
<b>IB2700 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ATHAL (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,648,000</b>
091102- A011	Pay	14	3,700,000
091102- A011-1	Pay of Officers	(5)	(2,450,000)
091102- A011-2	Pay of Other Staff	(9)	(1,250,000)
091102- A012	Allowances		1,948,000
091102- A012-1	Regular Allowances		(1,646,000)
091102- A012-2	Other Allowances (Excluding TA)		(302,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,524,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		55,000
091102- A034	Occupancy Costs		1,379,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		30,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>27,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		7,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ATHAL (FA) IBD</b>		<b>7,209,000</b>
<b>IB2701 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) I-14/3 (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>11,689,000</b>
091102- A011	Pay	18	8,019,000
091102- A011-1	Pay of Officers	(8)	(4,519,000)
091102- A011-2	Pay of Other Staff	(10)	(3,500,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012	Allowances		3,670,000
091102- A012-1	Regular Allowances		(3,323,000)
091102- A012-2	Other Allowances (Excluding TA)		(347,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>4,043,000</b>
091102- A032	Communications		42,000
091102- A033	Utilities		260,000
091102- A034	Occupancy Costs		3,569,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		148,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>86,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		66,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) I-14/3 (FA) IBD</b>			<b>15,828,000</b>
<b>IB2702 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/2 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>10,775,000</b>
091102- A011	Pay	21	7,144,000
091102- A011-1	Pay of Officers	(9)	(3,662,000)
091102- A011-2	Pay of Other Staff	(12)	(3,482,000)
091102- A012	Allowances		3,631,000
091102- A012-1	Regular Allowances		(3,271,000)
091102- A012-2	Other Allowances (Excluding TA)		(360,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,230,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		299,000
091102- A034	Occupancy Costs		1,734,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		140,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>80,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		60,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/2 IBD</b>		<b>13,095,000</b>
<b>IB2703 ISLAMABAD MODEL SCHOOL (I-V) G-10/3 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>13,651,000</b>
091102- A011	Pay	26	8,790,000
091102- A011-1	Pay of Officers	(17)	(6,626,000)
091102- A011-2	Pay of Other Staff	(9)	(2,164,000)
091102- A012	Allowances		4,861,000
091102- A012-1	Regular Allowances		(4,312,000)
091102- A012-2	Other Allowances (Excluding TA)		(549,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,826,000</b>
091102- A032	Communications		60,000
091102- A033	Utilities		510,000
091102- A034	Occupancy Costs		1,749,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		486,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>79,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		59,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) G-10/3 IBD</b>		<b>16,566,000</b>
<b>IB2704 ISLAMABAD MODEL SCHOOL (I-V) PIMS G-8/3 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>10,123,000</b>
091102- A011	Pay	16	6,805,000
091102- A011-1	Pay of Officers	(7)	(4,105,000)
091102- A011-2	Pay of Other Staff	(9)	(2,700,000)



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012	Allowances		3,318,000
091102- A012-1	Regular Allowances		(2,939,000)
091102- A012-2	Other Allowances (Excluding TA)		(379,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,272,000</b>
091102- A032	Communications		36,000
091102- A034	Occupancy Costs		1,166,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		49,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>39,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) PIMS G-8/3 IBD</b>		<b>11,444,000</b>
<b>IB2705 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/4 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,894,000</b>
091102- A011	Pay	19	5,783,000
091102- A011-1	Pay of Officers	(9)	(3,050,000)
091102- A011-2	Pay of Other Staff	(10)	(2,733,000)
091102- A012	Allowances		2,111,000
091102- A012-1	Regular Allowances		(1,801,000)
091102- A012-2	Other Allowances (Excluding TA)		(310,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,116,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		246,000
091102- A034	Occupancy Costs		1,717,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		96,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>61,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		41,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/4 IBD</b>			<b>10,081,000</b>
<b>IB2706 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-10/2 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>9,474,000</b>
091102- A011	Pay	18	6,813,000
091102- A011-1	Pay of Officers	(8)	(4,403,000)
091102- A011-2	Pay of Other Staff	(10)	(2,410,000)
091102- A012	Allowances		2,661,000
091102- A012-1	Regular Allowances		(2,326,000)
091102- A012-2	Other Allowances (Excluding TA)		(335,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,254,000</b>
091102- A032	Communications		45,000
091102- A033	Utilities		358,000
091102- A034	Occupancy Costs		708,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		122,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>74,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		54,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-10/2 IBD</b>			<b>10,812,000</b>
<b>IB2707 ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/4 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>15,953,000</b>
091102- A011	Pay	31	11,431,000
091102- A011-1	Pay of Officers	(18)	(7,916,000)
091102- A011-2	Pay of Other Staff	(13)	(3,515,000)
091102- A012	Allowances		4,522,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012-1	Regular Allowances		(4,062,000)
091102- A012-2	Other Allowances (Excluding TA)		(460,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>4,082,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		306,000
091102- A034	Occupancy Costs		3,375,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		344,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>78,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		58,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/4 IBD</b>			<b>20,123,000</b>
<b>IB2708 ISLAMABAD MODEL SCHOOL (I-V) F-10/4 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,182,000</b>
091102- A011	Pay	15	4,850,000
091102- A011-1	Pay of Officers	(9)	(2,650,000)
091102- A011-2	Pay of Other Staff	(6)	(2,200,000)
091102- A012	Allowances		2,332,000
091102- A012-1	Regular Allowances		(1,865,000)
091102- A012-2	Other Allowances (Excluding TA)		(467,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,077,000</b>
091102- A032	Communications		40,000
091102- A033	Utilities		215,000
091102- A034	Occupancy Costs		1,524,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		277,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>63,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		43,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) F-10/4 IBD</b>			<b>9,332,000</b>
<b>IB2709 ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-10/1 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>12,375,000</b>
091102- A011	Pay	24	8,107,000
091102- A011-1	Pay of Officers	(11)	(4,209,000)
091102- A011-2	Pay of Other Staff	(13)	(3,898,000)
091102- A012	Allowances		4,268,000
091102- A012-1	Regular Allowances		(3,802,000)
091102- A012-2	Other Allowances (Excluding TA)		(466,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,201,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		295,000
091102- A034	Occupancy Costs		2,701,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		134,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>78,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		58,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-10/1 IBD</b>			<b>15,664,000</b>
<b>IB2710 ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,982,000</b>
091102- A011	Pay	16	5,600,000
091102- A011-1	Pay of Officers	(6)	(2,850,000)
091102- A011-2	Pay of Other Staff	(10)	(2,750,000)
091102- A012	Allowances		2,382,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012-1	Regular Allowances		(2,064,000)
091102- A012-2	Other Allowances (Excluding TA)		(318,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,112,000</b>
091102- A032	Communications		42,000
091102- A033	Utilities		180,000
091102- A034	Occupancy Costs		1,813,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		56,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>42,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		22,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD</b>		<b>10,146,000</b>
<b>IB2711 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>10,883,000</b>
091102- A011	Pay	20	6,907,000
091102- A011-1	Pay of Officers	(9)	(3,728,000)
091102- A011-2	Pay of Other Staff	(11)	(3,179,000)
091102- A012	Allowances		3,976,000
091102- A012-1	Regular Allowances		(3,384,000)
091102- A012-2	Other Allowances (Excluding TA)		(592,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,506,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		250,000
091102- A034	Occupancy Costs		1,120,000
091102- A038	Travel & Transportation		20,000
091102- A039	General		80,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>53,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		33,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD</b>			<b>12,452,000</b>
<b>IB2712 ISLAMABAD MODEL SCHOOL (I-V) F-10/2 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,713,000</b>
091102- A011	Pay	16	5,850,000
091102- A011-1	Pay of Officers	(9)	(4,100,000)
091102- A011-2	Pay of Other Staff	(7)	(1,750,000)
091102- A012	Allowances		2,863,000
091102- A012-1	Regular Allowances		(2,543,000)
091102- A012-2	Other Allowances (Excluding TA)		(320,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,214,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		329,000
091102- A034	Occupancy Costs		2,708,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		120,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>70,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		50,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) F-10/2 IBD</b>			<b>12,007,000</b>
<b>IB2713 ISLAMABAD MODEL SCHOOL (I-V) F-10/1 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,442,000</b>
091102- A011	Pay	16	5,587,000
091102- A011-1	Pay of Officers	(9)	(4,317,000)
091102- A011-2	Pay of Other Staff	(7)	(1,270,000)
091102- A012	Allowances		2,855,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012-1	Regular Allowances		(2,541,000)
091102- A012-2	Other Allowances (Excluding TA)		(314,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>979,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		243,000
091102- A034	Occupancy Costs		536,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		143,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>55,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		35,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) F-10/1 IBD</b>			<b>9,486,000</b>
<b>IB2714 ISLAMABAD MODEL SCHOOL (I-V) G-10/4 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>10,050,000</b>
091102- A011	Pay	21	7,035,000
091102- A011-1	Pay of Officers	(14)	(5,292,000)
091102- A011-2	Pay of Other Staff	(7)	(1,743,000)
091102- A012	Allowances		3,015,000
091102- A012-1	Regular Allowances		(2,540,000)
091102- A012-2	Other Allowances (Excluding TA)		(475,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,865,000</b>
091102- A032	Communications		60,000
091102- A033	Utilities		478,000
091102- A034	Occupancy Costs		1,188,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		118,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>72,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		52,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) G-10/4 IBD</b>			<b>11,997,000</b>
<b>IB2715 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/1 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>13,956,000</b>
091102- A011	Pay	26	9,430,000
091102- A011-1	Pay of Officers	(8)	(3,910,000)
091102- A011-2	Pay of Other Staff	(18)	(5,520,000)
091102- A012	Allowances		4,526,000
091102- A012-1	Regular Allowances		(4,101,000)
091102- A012-2	Other Allowances (Excluding TA)		(425,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,850,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		255,000
091102- A034	Occupancy Costs		3,246,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		292,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>54,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		34,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/1 IBD</b>			<b>17,870,000</b>
<b>IB2716 ISLAMABAD MODEL SCHOOL (I-V) I-10/2 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>28,897,000</b>
091102- A011	Pay	47	19,769,000
091102- A011-1	Pay of Officers	(27)	(12,854,000)
091102- A011-2	Pay of Other Staff	(20)	(6,915,000)
091102- A012	Allowances		9,128,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012-1	Regular Allowances		(8,107,000)
091102- A012-2	Other Allowances (Excluding TA)		(1,021,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>11,124,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		546,000
091102- A034	Occupancy Costs		10,012,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		495,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>147,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		127,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) I-10/2 IBD</b>		<b>40,178,000</b>
<b>IB2717 ISLAMABAD MODEL SCHOOL (I-V) G-6/4 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>22,808,000</b>
091102- A011	Pay	34	17,237,000
091102- A011-1	Pay of Officers	(25)	(15,777,000)
091102- A011-2	Pay of Other Staff	(9)	(1,460,000)
091102- A012	Allowances		5,571,000
091102- A012-1	Regular Allowances		(5,038,000)
091102- A012-2	Other Allowances (Excluding TA)		(533,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,520,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		350,000
091102- A034	Occupancy Costs		1,410,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		689,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>92,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		72,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) G-6/4 IBD</b>			<b>25,430,000</b>
<b>IB2718 ISLAMABAD MODEL SCHOOL (I-V) G-10/1 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>20,775,000</b>
091102- A011	Pay	29	13,782,000
091102- A011-1	Pay of Officers	(22)	(12,175,000)
091102- A011-2	Pay of Other Staff	(7)	(1,607,000)
091102- A012	Allowances		6,993,000
091102- A012-1	Regular Allowances		(6,473,000)
091102- A012-2	Other Allowances (Excluding TA)		(520,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,346,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		380,000
091102- A034	Occupancy Costs		1,781,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		114,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>69,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		49,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) G-10/1 IBD</b>			<b>23,200,000</b>
<b>IB2719 ISLAMABAD MODEL SCHOOL (I-V) I-8/1 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>31,184,000</b>
091102- A011	Pay	48	21,430,000
091102- A011-1	Pay of Officers	(33)	(16,700,000)
091102- A011-2	Pay of Other Staff	(15)	(4,730,000)
091102- A012	Allowances		9,754,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012-1	Regular Allowances		(9,038,000)
091102- A012-2	Other Allowances (Excluding TA)		(716,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,963,000</b>
091102- A032	Communications		48,000
091102- A033	Utilities		540,000
091102- A034	Occupancy Costs		1,919,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		435,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>120,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		100,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) I-8/1 IBD</b>		<b>34,277,000</b>
<b>IB2720 ISLAMABAD MODEL SCHOOL (I-V) NO 2 ST # 7 G-9/3 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>21,115,000</b>
091102- A011	Pay	28	14,919,000
091102- A011-1	Pay of Officers	(19)	(12,751,000)
091102- A011-2	Pay of Other Staff	(9)	(2,168,000)
091102- A012	Allowances		6,196,000
091102- A012-1	Regular Allowances		(5,370,000)
091102- A012-2	Other Allowances (Excluding TA)		(826,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,222,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		436,000
091102- A034	Occupancy Costs		2,619,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		96,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>61,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		41,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2 ST # 7 G-9/3 IBD</b>			<b>24,408,000</b>
<b>IB2721 ISLAMABAD MODEL SCHOOL (I-V) F-7/2-4 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>12,351,000</b>
091102- A011	Pay	21	8,392,000
091102- A011-1	Pay of Officers	(14)	(7,187,000)
091102- A011-2	Pay of Other Staff	(7)	(1,205,000)
091102- A012	Allowances		3,959,000
091102- A012-1	Regular Allowances		(3,589,000)
091102- A012-2	Other Allowances (Excluding TA)		(370,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,297,000</b>
091102- A032	Communications		64,000
091102- A033	Utilities		300,000
091102- A034	Occupancy Costs		792,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		120,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>73,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		53,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) F-7/2-4 IBD</b>			<b>13,731,000</b>
<b>IB2722 ISLAMABAD MODEL SCHOOL (I-V) G-9/1 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,060,000</b>
091102- A011	Pay	16	5,339,000
091102- A011-1	Pay of Officers	(8)	(3,701,000)
091102- A011-2	Pay of Other Staff	(8)	(1,638,000)
091102- A012	Allowances		2,721,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012-1	Regular Allowances		(2,299,000)
091102- A012-2	Other Allowances (Excluding TA)		(422,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,223,000</b>
091102- A032	Communications		70,000
091102- A033	Utilities		442,000
091102- A034	Occupancy Costs		602,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		88,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>57,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		37,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) G-9/1 IBD</b>		<b>9,350,000</b>
<b>IB2723 ISLAMABAD MODEL SCHOOL (I-V) F-7/2 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>16,800,000</b>
091102- A011	Pay	28	11,076,000
091102- A011-1	Pay of Officers	(22)	(9,945,000)
091102- A011-2	Pay of Other Staff	(6)	(1,131,000)
091102- A012	Allowances		5,724,000
091102- A012-1	Regular Allowances		(5,268,000)
091102- A012-2	Other Allowances (Excluding TA)		(456,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>4,930,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		320,000
091102- A034	Occupancy Costs		4,192,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		361,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>86,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		66,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) F-7/2 IBD</b>			<b>21,826,000</b>
<b>IB2724 ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/1 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>24,599,000</b>
091102- A011	Pay	41	16,125,000
091102- A011-1	Pay of Officers	(33)	(13,283,000)
091102- A011-2	Pay of Other Staff	(8)	(2,842,000)
091102- A012	Allowances		8,474,000
091102- A012-1	Regular Allowances		(7,740,000)
091102- A012-2	Other Allowances (Excluding TA)		(734,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,231,000</b>
091102- A032	Communications		70,000
091102- A033	Utilities		240,000
091102- A034	Occupancy Costs		2,576,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		324,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>69,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		49,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/1 IBD</b>			<b>27,909,000</b>
<b>IB2725 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-3 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>22,790,000</b>
091102- A011	Pay	35	16,239,000
091102- A011-1	Pay of Officers	(28)	(13,536,000)
091102- A011-2	Pay of Other Staff	(7)	(2,703,000)
091102- A012	Allowances		6,551,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012-1	Regular Allowances		(5,935,000)
091102- A012-2	Other Allowances (Excluding TA)		(616,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,911,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		347,000
091102- A034	Occupancy Costs		1,101,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		406,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>107,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		87,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) G-6/1-3 IBD</b>		<b>24,818,000</b>
<b>IB2726 ISLAMABAD MODEL SCHOOL (I-V) F-8/3 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>22,207,000</b>
091102- A011	Pay	26	16,100,000
091102- A011-1	Pay of Officers	(20)	(13,500,000)
091102- A011-2	Pay of Other Staff	(6)	(2,600,000)
091102- A012	Allowances		6,107,000
091102- A012-1	Regular Allowances		(5,705,000)
091102- A012-2	Other Allowances (Excluding TA)		(402,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>4,109,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		700,000
091102- A034	Occupancy Costs		3,017,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		335,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>74,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		54,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) F-8/3 IBD</b>			<b>26,400,000</b>
<b>IB2727 ISLAMABAD MODEL SCHOOL (I-V) E-7/4 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>9,292,000</b>
091102- A011	Pay	19	6,035,000
091102- A011-1	Pay of Officers	(6)	(2,337,000)
091102- A011-2	Pay of Other Staff	(13)	(3,698,000)
091102- A012	Allowances		3,257,000
091102- A012-1	Regular Allowances		(2,872,000)
091102- A012-2	Other Allowances (Excluding TA)		(385,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,060,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		295,000
091102- A034	Occupancy Costs		1,354,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		354,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		40,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) E-7/4 IBD</b>			<b>11,422,000</b>
<b>IB2728 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-10/2 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>15,474,000</b>
091102- A011	Pay	24	10,490,000
091102- A011-1	Pay of Officers	(17)	(8,142,000)
091102- A011-2	Pay of Other Staff	(7)	(2,348,000)
091102- A012	Allowances		4,984,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012-1	Regular Allowances		(4,510,000)
091102- A012-2	Other Allowances (Excluding TA)		(474,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,429,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		548,000
091102- A034	Occupancy Costs		1,711,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		99,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>62,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		42,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-10/2 IBD</b>		<b>17,975,000</b>
<b>IB2729 ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/4 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>14,070,000</b>
091102- A011	Pay	28	9,492,000
091102- A011-1	Pay of Officers	(14)	(6,618,000)
091102- A011-2	Pay of Other Staff	(14)	(2,874,000)
091102- A012	Allowances		4,578,000
091102- A012-1	Regular Allowances		(4,132,000)
091102- A012-2	Other Allowances (Excluding TA)		(446,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,359,000</b>
091102- A032	Communications		45,000
091102- A033	Utilities		506,000
091102- A034	Occupancy Costs		2,465,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		322,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>68,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		48,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/4 IBD</b>			<b>17,507,000</b>
<b>IB2731 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) LADHIOT (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,719,000</b>
091102- A011	Pay	12	4,338,000
091102- A011-1	Pay of Officers	(6)	(2,434,000)
091102- A011-2	Pay of Other Staff	(6)	(1,904,000)
091102- A012	Allowances		2,381,000
091102- A012-1	Regular Allowances		(2,105,000)
091102- A012-2	Other Allowances (Excluding TA)		(276,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>863,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		646,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		57,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>39,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) LADHIOT (FA) IBD</b>			<b>7,631,000</b>
<b>IB2732 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TAMMA (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,260,000</b>
091102- A011	Pay	15	4,625,000
091102- A011-1	Pay of Officers	(6)	(1,957,000)
091102- A011-2	Pay of Other Staff	(9)	(2,668,000)
091102- A012	Allowances		2,635,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012-1	Regular Allowances		(2,342,000)
091102- A012-2	Other Allowances (Excluding TA)		(293,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,138,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		1,836,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		78,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>49,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		29,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TAMMA (FA) IBD</b>			<b>9,457,000</b>
<b>IB2741 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERDOGHER (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,739,000</b>
091102- A011	Pay	18	4,893,000
091102- A011-1	Pay of Officers	(5)	(1,916,000)
091102- A011-2	Pay of Other Staff	(13)	(2,977,000)
091102- A012	Allowances		2,846,000
091102- A012-1	Regular Allowances		(2,507,000)
091102- A012-2	Other Allowances (Excluding TA)		(339,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,018,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,214,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		644,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>68,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		48,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERDOGHER (FA) IBD</b>			<b>9,835,000</b>
<b>IB2754 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>10,549,000</b>
091102- A011	Pay	20	7,011,000
091102- A011-1	Pay of Officers	(8)	(3,550,000)
091102- A011-2	Pay of Other Staff	(12)	(3,461,000)
091102- A012	Allowances		3,538,000
091102- A012-1	Regular Allowances		(3,183,000)
091102- A012-2	Other Allowances (Excluding TA)		(355,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,451,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		3,171,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		70,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>45,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		25,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (FA) IBD</b>			<b>14,055,000</b>
<b>IB2757 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA MIRZIAN (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,286,000</b>
091102- A011	Pay	16	4,615,000
091102- A011-1	Pay of Officers	(8)	(2,835,000)
091102- A011-2	Pay of Other Staff	(8)	(1,780,000)
091102- A012	Allowances		3,671,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012-1	Regular Allowances		(3,346,000)
091102- A012-2	Other Allowances (Excluding TA)		(325,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,427,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		230,000
091102- A034	Occupancy Costs		2,057,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		80,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA MIRZIAN (FA) IBD</b>		<b>10,773,000</b>
<b>IB2761 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MOHRI MUGHAL (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,702,000</b>
091102- A011	Pay	14	3,381,000
091102- A011-1	Pay of Officers	(6)	(1,807,000)
091102- A011-2	Pay of Other Staff	(8)	(1,574,000)
091102- A012	Allowances		2,321,000
091102- A012-1	Regular Allowances		(1,818,000)
091102- A012-2	Other Allowances (Excluding TA)		(503,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,803,000</b>
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,654,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		55,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>38,000</b>
091102- A131	Machinery and Equipment		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A132	Furniture and Fixture		18,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MOHRI MUGHAL (FA) IBD</b>			<b>7,553,000</b>
<b>IB2783 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PAK PWDS COLONY (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>10,012,000</b>
091102- A011	Pay	20	6,698,000
091102- A011-1	Pay of Officers	(12)	(5,435,000)
091102- A011-2	Pay of Other Staff	(8)	(1,263,000)
091102- A012	Allowances		3,314,000
091102- A012-1	Regular Allowances		(2,965,000)
091102- A012-2	Other Allowances (Excluding TA)		(349,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,716,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		300,000
091102- A034	Occupancy Costs		3,251,000
091102- A038	Travel & Transportation		29,000
091102- A039	General		100,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>59,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		39,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PAK PWDS COLONY (FA) IBD</b>			<b>13,797,000</b>
<b>IB2784 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR (FRASH TOWN) (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,374,000</b>
091102- A011	Pay	14	4,761,000
091102- A011-1	Pay of Officers	(9)	(3,727,000)
091102- A011-2	Pay of Other Staff	(5)	(1,034,000)
091102- A012	Allowances		2,613,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012-1	Regular Allowances		(2,229,000)
091102- A012-2	Other Allowances (Excluding TA)		(384,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,420,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		110,000
091102- A034	Occupancy Costs		2,288,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		962,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>53,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		33,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR (FRASH TOWN) (FA) IBD</b>		<b>10,857,000</b>
<b>IB2785 ISLAMABAD MODEL SCHOOL (I-V) ALIPUR SOUTH (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,391,000</b>
091102- A011	Pay	13	4,296,000
091102- A011-1	Pay of Officers	(8)	(3,376,000)
091102- A011-2	Pay of Other Staff	(5)	(920,000)
091102- A012	Allowances		3,095,000
091102- A012-1	Regular Allowances		(2,819,000)
091102- A012-2	Other Allowances (Excluding TA)		(276,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>3,461,000</b>
091102- A032	Communications		40,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		2,304,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		943,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>44,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		24,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) ALIPUR SOUTH (FA) IBD</b>		<b>10,906,000</b>
<b>IB2786 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRRI (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,692,000</b>
091102- A011	Pay	13	3,617,000
091102- A011-1	Pay of Officers	(8)	(2,421,000)
091102- A011-2	Pay of Other Staff	(5)	(1,196,000)
091102- A012	Allowances		2,075,000
091102- A012-1	Regular Allowances		(1,817,000)
091102- A012-2	Other Allowances (Excluding TA)		(258,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,999,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		1,820,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		29,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>28,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		8,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRRI (FA) IBD</b>		<b>7,729,000</b>
<b>IB2787 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA KHURD (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,082,000</b>
091102- A011	Pay	13	3,721,000
091102- A011-1	Pay of Officers	(8)	(2,687,000)
091102- A011-2	Pay of Other Staff	(5)	(1,034,000)



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012	Allowances		2,361,000
091102- A012-1	Regular Allowances		(2,085,000)
091102- A012-2	Other Allowances (Excluding TA)		(276,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,570,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,355,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		55,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>38,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		18,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA KHURD (FA) IBD</b>		<b>7,700,000</b>
<b>IB2788 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MAIRA MALPUR (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>5,868,000</b>
091102- A011	Pay	13	3,840,000
091102- A011-1	Pay of Officers	(8)	(1,989,000)
091102- A011-2	Pay of Other Staff	(5)	(1,851,000)
091102- A012	Allowances		2,028,000
091102- A012-1	Regular Allowances		(1,758,000)
091102- A012-2	Other Allowances (Excluding TA)		(270,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,461,000</b>
091102- A032	Communications		80,000
091102- A033	Utilities		180,000
091102- A034	Occupancy Costs		770,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		407,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>39,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MAIRA MALPUR (FA) IBD</b>		<b>7,378,000</b>
<b>IB2789 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NILORE (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,401,000</b>
091102- A011	Pay	13	2,355,000
091102- A011-1	Pay of Officers	(8)	(1,545,000)
091102- A011-2	Pay of Other Staff	(5)	(810,000)
091102- A012	Allowances		2,046,000
091102- A012-1	Regular Allowances		(1,779,000)
091102- A012-2	Other Allowances (Excluding TA)		(267,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,253,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		2,053,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		40,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>31,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		11,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NILORE (FA) IBD</b>		<b>6,695,000</b>
<b>IB2790 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE JERRANI (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>7,070,000</b>
091102- A011	Pay	15	4,307,000
091102- A011-1	Pay of Officers	(5)	(1,968,000)
091102- A011-2	Pay of Other Staff	(10)	(2,339,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012	Allowances		2,763,000
091102- A012-1	Regular Allowances		(2,446,000)
091102- A012-2	Other Allowances (Excluding TA)		(317,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,683,000</b>
091102- A032	Communications		56,000
091102- A033	Utilities		180,000
091102- A034	Occupancy Costs		1,453,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		970,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>55,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		35,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE JERRANI (FA) IBD</b>		<b>9,818,000</b>
<b>IB2791 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHANNUAL BENGIAL (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,663,000</b>
091102- A011	Pay	11	2,591,000
091102- A011-1	Pay of Officers	(4)	(951,000)
091102- A011-2	Pay of Other Staff	(7)	(1,640,000)
091102- A012	Allowances		2,072,000
091102- A012-1	Regular Allowances		(1,835,000)
091102- A012-2	Other Allowances (Excluding TA)		(237,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,349,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		65,000
091102- A034	Occupancy Costs		828,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		396,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>34,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		14,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHANNUAL BENGIAL (FA) IBD</b>		<b>6,056,000</b>
<b>IB2792 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PINDORI SYEDAN (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>6,650,000</b>
091102- A011	Pay	10	4,118,000
091102- A011-1	Pay of Officers	(3)	(944,000)
091102- A011-2	Pay of Other Staff	(7)	(3,174,000)
091102- A012	Allowances		2,532,000
091102- A012-1	Regular Allowances		(2,253,000)
091102- A012-2	Other Allowances (Excluding TA)		(279,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>994,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		125,000
091102- A034	Occupancy Costs		774,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		35,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>29,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		9,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PINDORI SYEDAN (FA) IBD</b>		<b>7,683,000</b>
<b>IB2793 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE FATEH HALL (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>4,094,000</b>
091102- A011	Pay	11	2,390,000
091102- A011-1	Pay of Officers	(3)	(567,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A011-2	Pay of Other Staff	(8)	(1,823,000)
091102- A012	Allowances		1,704,000
091102- A012-1	Regular Allowances		(1,456,000)
091102- A012-2	Other Allowances (Excluding TA)		(248,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>566,000</b>
091102- A032	Communications		40,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		113,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		239,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>26,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		6,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE FATEH HALL (FA) IBD</b>		<b>4,696,000</b>
<b>IB2794 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) REWAT (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>12,352,000</b>
091102- A011	Pay	22	7,667,000
091102- A011-1	Pay of Officers	(12)	(4,565,000)
091102- A011-2	Pay of Other Staff	(10)	(3,102,000)
091102- A012	Allowances		4,685,000
091102- A012-1	Regular Allowances		(4,277,000)
091102- A012-2	Other Allowances (Excluding TA)		(408,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>5,300,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		500,000
091102- A034	Occupancy Costs		4,350,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		390,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>93,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		73,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) REWAT (FA) IBD</b>		<b>17,755,000</b>
<b>IB2798 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 2 TARLAI (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,286,000</b>
091102- A011	Pay	15	5,594,000
091102- A011-1	Pay of Officers	(5)	(1,852,000)
091102- A011-2	Pay of Other Staff	(10)	(3,742,000)
091102- A012	Allowances		2,692,000
091102- A012-1	Regular Allowances		(2,394,000)
091102- A012-2	Other Allowances (Excluding TA)		(298,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,856,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		2,597,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		109,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>63,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		43,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 2 TARLAI (FA) IBD</b>		<b>11,215,000</b>
<b>IB2803 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PUNJGRAN (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>8,966,000</b>
091102- A011	Pay	17	6,169,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
091102- A011-1	Pay of Officers (10)	(4,688,000)
091102- A011-2	Pay of Other Staff (7)	(1,481,000)
091102- A012	Allowances	2,797,000
091102- A012-1	Regular Allowances	(2,477,000)
091102- A012-2	Other Allowances (Excluding TA)	(320,000)
<b>091102- A03</b>	<b>Operating Expenses</b>	<b>2,908,000</b>
091102- A032	Communications	50,000
091102- A033	Utilities	150,000
091102- A034	Occupancy Costs	2,247,000
091102- A038	Travel & Transportation	24,000
091102- A039	General	437,000
<b>091102- A06</b>	<b>Transfers</b>	<b>10,000</b>
091102- A061	Scholarship	10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>	<b>53,000</b>
091102- A131	Machinery and Equipment	10,000
091102- A132	Furniture and Fixture	33,000
091102- A137	Computer Equipment	10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PUNJGRAN (FA) IBD</b>	<b>11,937,000</b>
<b>IB2807 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIGGA (FA) IBD</b>		
<b>091102- A01</b>	<b>Employees Related Expenses</b>	<b>5,019,000</b>
091102- A011	Pay 14	2,962,000
091102- A011-1	Pay of Officers (9)	(2,158,000)
091102- A011-2	Pay of Other Staff (5)	(804,000)
091102- A012	Allowances	2,057,000
091102- A012-1	Regular Allowances	(1,766,000)
091102- A012-2	Other Allowances (Excluding TA)	(291,000)
<b>091102- A03</b>	<b>Operating Expenses</b>	<b>849,000</b>
091102- A033	Utilities	80,000
091102- A034	Occupancy Costs	716,000
091102- A038	Travel & Transportation	24,000
091102- A039	General	29,000
<b>091102- A06</b>	<b>Transfers</b>	<b>10,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>28,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		8,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIGGA (FA) IBD</b>		<b>5,906,000</b>
<b>IB2810 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NHC (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>13,844,000</b>
091102- A011	Pay	27	8,838,000
091102- A011-1	Pay of Officers	(18)	(5,837,000)
091102- A011-2	Pay of Other Staff	(9)	(3,001,000)
091102- A012	Allowances		5,006,000
091102- A012-1	Regular Allowances		(4,567,000)
091102- A012-2	Other Allowances (Excluding TA)		(439,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>4,615,000</b>
091102- A032	Communications		40,000
091102- A033	Utilities		240,000
091102- A034	Occupancy Costs		2,735,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		1,576,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>94,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		74,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NHC (FA) IBD</b>		<b>18,563,000</b>
<b>IB2814 ISLAMABAD MODEL SCHOOL (I-V) G-7/3-3 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>12,275,000</b>
091102- A011	Pay	28	7,765,000
091102- A011-1	Pay of Officers	(11)	(3,515,000)



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A011-2	Pay of Other Staff	(17)	(4,250,000)
091102- A012	Allowances		4,510,000
091102- A012-1	Regular Allowances		(3,881,000)
091102- A012-2	Other Allowances (Excluding TA)		(629,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,171,000</b>
091102- A032	Communications		40,000
091102- A033	Utilities		448,000
091102- A034	Occupancy Costs		1,589,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		73,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) G-7/3-3 IBD</b>		<b>14,506,000</b>
<b>IB2817 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KALIA (FA) IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>9,088,000</b>
091102- A011	Pay	19	5,588,000
091102- A011-1	Pay of Officers	(9)	(2,383,000)
091102- A011-2	Pay of Other Staff	(10)	(3,205,000)
091102- A012	Allowances		3,500,000
091102- A012-1	Regular Allowances		(3,190,000)
091102- A012-2	Other Allowances (Excluding TA)		(310,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,371,000</b>
091102- A032	Communications		40,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,926,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		281,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>45,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		25,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KALIA (FA) IBD</b>		<b>11,514,000</b>
<b>IB2899 ISLAMABAD MODEL SCHOOL (I-V) MARGALLA VIEW HOUSING SCHEME D-17 ISLAMABAD</b>			
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>572,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		110,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		402,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>40,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		20,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) MARGALLA VIEW HOUSING SCHEME D-17 ISLAMABAD</b>		<b>622,000</b>
<b>IB2900 ISLAMABAD MODEL SCHOOL (I-V) CBR COLONY ISLAMABAD</b>			
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>194,000</b>
091102- A033	Utilities		120,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		50,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>34,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		14,000
091102- A137	Computer Equipment		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) CBR COLONY ISLAMABAD</b>			<b>238,000</b>
<b>IB2901 ISLAMABAD MODEL SCHOOL (I-V) SOAN GARDEN LOHI BHER ISLAMABAD</b>			
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>262,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		166,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		36,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>25,000</b>
091102- A131	Machinery and Equipment		5,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL (I-V) SOAN GARDEN LOHI BHER ISLAMABAD</b>			<b>297,000</b>
<b>IB2902 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-7/2 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>22,814,000</b>
091102- A011	Pay	42	14,614,000
091102- A011-1	Pay of Officers	(18)	(7,000,000)
091102- A011-2	Pay of Other Staff	(24)	(7,614,000)
091102- A012	Allowances		8,200,000
091102- A012-1	Regular Allowances		(7,195,000)
091102- A012-2	Other Allowances (Excluding TA)		(1,005,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,685,000</b>
091102- A032	Communications		60,000
091102- A033	Utilities		636,000
091102- A034	Occupancy Costs		569,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		399,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>104,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		84,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-7/2 IBD</b>		<b>24,613,000</b>
<b>IB2903 ISLAMABAD MODEL SCHOOL (I-V)NO 1 E-8 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>17,168,000</b>
091102- A011	Pay	34	11,624,000
091102- A011-1	Pay of Officers	(17)	(7,172,000)
091102- A011-2	Pay of Other Staff	(17)	(4,452,000)
091102- A012	Allowances		5,544,000
091102- A012-1	Regular Allowances		(5,015,000)
091102- A012-2	Other Allowances (Excluding TA)		(529,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,517,000</b>
091102- A032	Communications		54,000
091102- A033	Utilities		350,000
091102- A034	Occupancy Costs		1,969,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		123,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>73,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		53,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V)NO 1 E-8 IBD</b>		<b>19,768,000</b>
<b>IB2904 ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-10/1 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>31,373,000</b>
091102- A011	Pay	54	19,971,000
091102- A011-1	Pay of Officers	(31)	(14,021,000)
091102- A011-2	Pay of Other Staff	(23)	(5,950,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012	Allowances		11,402,000
091102- A012-1	Regular Allowances		(10,069,000)
091102- A012-2	Other Allowances (Excluding TA)		(1,333,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>9,592,000</b>
091102- A032	Communications		40,000
091102- A033	Utilities		305,000
091102- A034	Occupancy Costs		8,452,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		774,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>129,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		109,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-10/1 IBD</b>		<b>41,104,000</b>
<b>IB2905 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-1 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>15,138,000</b>
091102- A011	Pay	27	9,575,000
091102- A011-1	Pay of Officers	(14)	(6,575,000)
091102- A011-2	Pay of Other Staff	(13)	(3,000,000)
091102- A012	Allowances		5,563,000
091102- A012-1	Regular Allowances		(5,096,000)
091102- A012-2	Other Allowances (Excluding TA)		(467,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,478,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		357,000
091102- A034	Occupancy Costs		1,945,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		105,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>65,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		45,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) G-6/1-1 IBD</b>		<b>17,691,000</b>
<b>IB2906 ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>48,981,000</b>
091102- A011	Pay	64	31,041,000
091102- A011-1	Pay of Officers	(54)	(27,691,000)
091102- A011-2	Pay of Other Staff	(10)	(3,350,000)
091102- A012	Allowances		17,940,000
091102- A012-1	Regular Allowances		(17,035,000)
091102- A012-2	Other Allowances (Excluding TA)		(905,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>5,004,000</b>
091102- A032	Communications		50,000
091102- A033	Utilities		728,000
091102- A034	Occupancy Costs		3,780,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		425,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>118,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		98,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD</b>		<b>54,113,000</b>
<b>IB2907 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-4 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>18,589,000</b>
091102- A011	Pay	40	11,863,000
091102- A011-1	Pay of Officers	(16)	(6,250,000)
091102- A011-2	Pay of Other Staff	(24)	(5,613,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
091102- A012	Allowances		6,726,000
091102- A012-1	Regular Allowances		(6,109,000)
091102- A012-2	Other Allowances (Excluding TA)		(617,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>2,135,000</b>
091102- A032	Communications		40,000
091102- A033	Utilities		356,000
091102- A034	Occupancy Costs		1,377,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		341,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>77,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		57,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) G-6/1-4 IBD</b>		<b>20,811,000</b>
<b>IB2908 ISLAMABAD MODEL SCHOOL (I-V) G-7/3-1 IBD</b>			
<b>091102- A01</b>	<b>Employees Related Expenses</b>		<b>17,258,000</b>
091102- A011	Pay	37	11,595,000
091102- A011-1	Pay of Officers	(11)	(4,334,000)
091102- A011-2	Pay of Other Staff	(26)	(7,261,000)
091102- A012	Allowances		5,663,000
091102- A012-1	Regular Allowances		(5,114,000)
091102- A012-2	Other Allowances (Excluding TA)		(549,000)
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>1,492,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		431,000
091102- A034	Occupancy Costs		843,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		161,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>91,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		71,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) G-7/3-1 IBD</b>		<b>18,851,000</b>
<b>IB2910 ISLAMABAD MODEL SCHOOL (I-V) G-11/2 ISLAMABAD</b>			
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>527,000</b>
091102- A032	Communications		36,000
091102- A033	Utilities		388,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		79,000
<b>091102- A06</b>	<b>Transfers</b>		<b>10,000</b>
091102- A061	Scholarship		10,000
<b>091102- A13</b>	<b>Repairs and Maintenance</b>		<b>54,000</b>
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		34,000
091102- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-V) G-11/2 ISLAMABAD</b>		<b>591,000</b>
091102	Total- Primary		2,268,841,000
0911	Total- Pre & Primary Education Affairs &Service		2,268,841,000
091	Total- Pre & Primary Education Affairs &Service		2,268,841,000
<b>092</b>	<b>Secondary Education Affairs and Services:</b>		
<b>0921</b>	<b>Secondary Education Affairs and Services:</b>		
<b>092101</b>	<b>Secondary Education :</b>		
<b>IB2484 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-11/2 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>21,603,000</b>
092101- A011	Pay	36	14,991,000
092101- A011-1	Pay of Officers	(20)	(11,466,000)
092101- A011-2	Pay of Other Staff	(16)	(3,525,000)
092101- A012	Allowances		6,612,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A012-1	Regular Allowances		(5,926,000)
092101- A012-2	Other Allowances (Excluding TA)		(686,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,174,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		430,000
092101- A034	Occupancy Costs		4,212,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		446,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>110,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		90,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-11/2 IBD</b>			<b>26,907,000</b>
<b>IB2487 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRIAN (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>7,161,000</b>
092101- A011	Pay	17	4,300,000
092101- A011-1	Pay of Officers	(8)	(2,750,000)
092101- A011-2	Pay of Other Staff	(9)	(1,550,000)
092101- A012	Allowances		2,861,000
092101- A012-1	Regular Allowances		(2,562,000)
092101- A012-2	Other Allowances (Excluding TA)		(299,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>1,656,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		1,101,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		395,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRIAN (FA) IBD</b>		<b>8,862,000</b>
<b>IB2488 ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>7,393,000</b>
092101- A011	Pay	17	5,136,000
092101- A011-1	Pay of Officers	(6)	(2,559,000)
092101- A011-2	Pay of Other Staff	(11)	(2,577,000)
092101- A012	Allowances		2,257,000
092101- A012-1	Regular Allowances		(1,992,000)
092101- A012-2	Other Allowances (Excluding TA)		(265,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,056,000</b>
092101- A032	Communications		40,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		1,779,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		63,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>44,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		24,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD</b>		<b>9,503,000</b>
<b>IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>16,158,000</b>
092101- A011	Pay	29	10,924,000
092101- A011-1	Pay of Officers	(19)	(8,399,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A011-2	Pay of Other Staff	(10)	(2,525,000)
092101- A012	Allowances		5,234,000
092101- A012-1	Regular Allowances		(4,734,000)
092101- A012-2	Other Allowances (Excluding TA)		(500,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>6,724,000</b>
092101- A032	Communications		48,000
092101- A033	Utilities		416,000
092101- A034	Occupancy Costs		3,038,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		3,194,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>117,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		97,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD</b>		<b>23,019,000</b>
<b>IB2495 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-10/3 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>24,000,000</b>
092101- A011	Pay	41	16,052,000
092101- A011-1	Pay of Officers	(22)	(11,078,000)
092101- A011-2	Pay of Other Staff	(19)	(4,974,000)
092101- A012	Allowances		7,948,000
092101- A012-1	Regular Allowances		(6,906,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,042,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,166,000</b>
092101- A032	Communications		50,000
092101- A033	Utilities		378,000
092101- A034	Occupancy Costs		2,418,000
092101- A038	Travel & Transportation		30,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A039	General		290,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>150,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		130,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-10/3 IBD</b>			<b>27,336,000</b>
<b>IB2496 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)RADIO COLONY REWAT (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>10,949,000</b>
092101- A011	Pay	21	7,200,000
092101- A011-1	Pay of Officers	(12)	(4,800,000)
092101- A011-2	Pay of Other Staff	(9)	(2,400,000)
092101- A012	Allowances		3,749,000
092101- A012-1	Regular Allowances		(3,286,000)
092101- A012-2	Other Allowances (Excluding TA)		(463,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,906,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		110,000
092101- A034	Occupancy Costs		3,601,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		131,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>67,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		47,000
092101- A137	Computer Equipment		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)RADIO COLONY REWAT (FA) IBD</b>		<b>14,942,000</b>
<b>IB2497 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)UPRA GHORA (FA) IBD</b>		
<b>092101- A01</b>	<b>Employees Related Expenses</b>	<b>13,225,000</b>
092101- A011	Pay 25	8,508,000
092101- A011-1	Pay of Officers (14)	(6,658,000)
092101- A011-2	Pay of Other Staff (11)	(1,850,000)
092101- A012	Allowances	4,717,000
092101- A012-1	Regular Allowances	(4,195,000)
092101- A012-2	Other Allowances (Excluding TA)	(522,000)
<b>092101- A03</b>	<b>Operating Expenses</b>	<b>5,578,000</b>
092101- A032	Communications	48,000
092101- A033	Utilities	100,000
092101- A034	Occupancy Costs	3,812,000
092101- A038	Travel & Transportation	28,000
092101- A039	General	1,590,000
<b>092101- A06</b>	<b>Transfers</b>	<b>10,000</b>
092101- A061	Scholarship	10,000
<b>092101- A09</b>	<b>Physical Assets</b>	<b>10,000</b>
092101- A094	Other Stores and Stocks	10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>	<b>100,000</b>
092101- A131	Machinery and Equipment	10,000
092101- A132	Furniture and Fixture	80,000
092101- A137	Computer Equipment	10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)UPRA GHORA (FA) IBD</b>		<b>18,923,000</b>
<b>IB2505 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SAIDPUR (FA) IBD</b>		
<b>092101- A01</b>	<b>Employees Related Expenses</b>	<b>8,339,000</b>
092101- A011	Pay 22	4,332,000
092101- A011-1	Pay of Officers (16)	(2,452,000)
092101- A011-2	Pay of Other Staff (6)	(1,880,000)
092101- A012	Allowances	4,007,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A012-1	Regular Allowances		(3,351,000)
092101- A012-2	Other Allowances (Excluding TA)		(656,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>1,641,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		140,000
092101- A034	Occupancy Costs		1,122,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		315,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>71,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		51,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SAIDPUR (FA) IBD</b>		<b>10,071,000</b>
<b>IB2506 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>7,310,000</b>
092101- A011	Pay	16	4,500,000
092101- A011-1	Pay of Officers	(8)	(1,500,000)
092101- A011-2	Pay of Other Staff	(8)	(3,000,000)
092101- A012	Allowances		2,810,000
092101- A012-1	Regular Allowances		(2,500,000)
092101- A012-2	Other Allowances (Excluding TA)		(310,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,914,000</b>
092101- A032	Communications		40,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		1,636,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		1,110,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>39,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		19,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD</b>		<b>10,283,000</b>
<b>IB2531 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NIAZIAN HUMAK (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>7,167,000</b>
092101- A011	Pay	14	5,099,000
092101- A011-1	Pay of Officers	(7)	(3,070,000)
092101- A011-2	Pay of Other Staff	(7)	(2,029,000)
092101- A012	Allowances		2,068,000
092101- A012-1	Regular Allowances		(1,808,000)
092101- A012-2	Other Allowances (Excluding TA)		(260,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,209,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		601,000
092101- A034	Occupancy Costs		1,264,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		284,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>48,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		28,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NIAZIAN HUMAK (FA) IBD</b>		<b>9,434,000</b>
<b>IB2532 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SOHAN (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>10,359,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A011	Pay	20	7,093,000
092101- A011-1	Pay of Officers	(10)	(4,328,000)
092101- A011-2	Pay of Other Staff	(10)	(2,765,000)
092101- A012	Allowances		3,266,000
092101- A012-1	Regular Allowances		(2,952,000)
092101- A012-2	Other Allowances (Excluding TA)		(314,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,922,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		355,000
092101- A034	Occupancy Costs		2,124,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		383,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>93,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		73,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SOHAN (FA) IBD</b>		<b>13,384,000</b>
<b>IB2534 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) JANDALA (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>8,869,000</b>
092101- A011	Pay	16	5,451,000
092101- A011-1	Pay of Officers	(8)	(3,745,000)
092101- A011-2	Pay of Other Staff	(8)	(1,706,000)
092101- A012	Allowances		3,418,000
092101- A012-1	Regular Allowances		(3,019,000)
092101- A012-2	Other Allowances (Excluding TA)		(399,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>1,911,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		70,000
092101- A034	Occupancy Costs		1,487,000
092101- A038	Travel & Transportation		24,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A039	General		270,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>45,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		25,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) JANDALA (FA) IBD</b>		<b>10,835,000</b>
<b>IB2535 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MIANA THUB (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>7,367,000</b>
092101- A011	Pay	14	4,985,000
092101- A011-1	Pay of Officers	(6)	(2,350,000)
092101- A011-2	Pay of Other Staff	(8)	(2,635,000)
092101- A012	Allowances		2,382,000
092101- A012-1	Regular Allowances		(2,117,000)
092101- A012-2	Other Allowances (Excluding TA)		(265,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>1,816,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		160,000
092101- A034	Occupancy Costs		1,543,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		53,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>39,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		19,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MIANA THUB (FA) IBD</b>		<b>9,232,000</b>
<b>IB2536 STATIC CLINIC IN ISLAMABAD MODEL COLLEGE FOR GIRLS G-9/2 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>1,526,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A011	Pay	4	903,000
092101- A011-1	Pay of Officers	(1)	(322,000)
092101- A011-2	Pay of Other Staff	(3)	(581,000)
092101- A012	Allowances		623,000
092101- A012-1	Regular Allowances		(578,000)
092101- A012-2	Other Allowances (Excluding TA)		(45,000)
<b>Total- STATIC CLINIC IN ISLAMABAD</b>			<b>1,526,000</b>
<b>MODEL COLLEGE FOR GIRLS G-9/2 IBD</b>			
<b>IB2583 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-9/4 ISLAMABAD</b>			
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>704,000</b>
092101- A032	Communications		46,000
092101- A033	Utilities		285,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		349,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR</b>			<b>814,000</b>
<b>BOYS (VI-X)I-9/4 ISLAMABAD</b>			
<b>IB2584 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-14/3 ISLAMABAD</b>			
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>282,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		102,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		120,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>80,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		60,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-14/3 ISLAMABAD</b>		<b>382,000</b>
<b>IB2585 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MOHRA NOOR</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>10,935,000</b>
092101- A011	Pay	22	6,431,000
092101- A011-1	Pay of Officers	(9)	(1,500,000)
092101- A011-2	Pay of Other Staff	(13)	(4,931,000)
092101- A012	Allowances		4,504,000
092101- A012-1	Regular Allowances		(4,044,000)
092101- A012-2	Other Allowances (Excluding TA)		(460,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,226,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		120,000
092101- A034	Occupancy Costs		1,492,000
092101- A038	Travel & Transportation		25,000
092101- A039	General		1,553,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		30,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MOHRA NOOR</b>		<b>14,231,000</b>
<b>IB2648 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KALIA (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>9,442,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A011	Pay	19	5,801,000
092101- A011-1	Pay of Officers	(9)	(2,711,000)
092101- A011-2	Pay of Other Staff	(10)	(3,090,000)
092101- A012	Allowances		3,641,000
092101- A012-1	Regular Allowances		(3,376,000)
092101- A012-2	Other Allowances (Excluding TA)		(265,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,405,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		90,000
092101- A034	Occupancy Costs		2,340,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		915,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KALIA (FA) IBD</b>		<b>12,892,000</b>
<b>IB2649 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-10/4 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>28,808,000</b>
092101- A011	Pay	49	20,284,000
092101- A011-1	Pay of Officers	(28)	(15,450,000)
092101- A011-2	Pay of Other Staff	(21)	(4,834,000)
092101- A012	Allowances		8,524,000
092101- A012-1	Regular Allowances		(7,896,000)
092101- A012-2	Other Allowances (Excluding TA)		(628,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>8,963,000</b>
092101- A032	Communications		68,000
092101- A033	Utilities		619,000
092101- A034	Occupancy Costs		8,002,000
092101- A038	Travel & Transportation		21,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A039	General		253,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>128,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		108,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-10/4 IBD</b>		<b>37,909,000</b>
<b>IB2650 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KHANNA DAK (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>13,475,000</b>
092101- A011	Pay	22	9,800,000
092101- A011-1	Pay of Officers	(9)	(5,500,000)
092101- A011-2	Pay of Other Staff	(13)	(4,300,000)
092101- A012	Allowances		3,675,000
092101- A012-1	Regular Allowances		(3,273,000)
092101- A012-2	Other Allowances (Excluding TA)		(402,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,462,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		290,000
092101- A034	Occupancy Costs		4,423,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		689,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>88,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		68,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KHANNA DAK (FA) IBD</b>		<b>19,035,000</b>
<b>IB2651 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SHAHDARA KALAN (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>8,597,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A011	Pay	21	5,630,000
092101- A011-1	Pay of Officers	(9)	(2,958,000)
092101- A011-2	Pay of Other Staff	(12)	(2,672,000)
092101- A012	Allowances		2,967,000
092101- A012-1	Regular Allowances		(2,625,000)
092101- A012-2	Other Allowances (Excluding TA)		(342,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,938,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		60,000
092101- A034	Occupancy Costs		1,020,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		1,798,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>37,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		17,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SHAHDARA KALAN (FA) IBD</b>		<b>11,582,000</b>
<b>IB2652 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BIAN NULLAH (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>8,112,000</b>
092101- A011	Pay	17	5,420,000
092101- A011-1	Pay of Officers	(7)	(3,020,000)
092101- A011-2	Pay of Other Staff	(10)	(2,400,000)
092101- A012	Allowances		2,692,000
092101- A012-1	Regular Allowances		(2,378,000)
092101- A012-2	Other Allowances (Excluding TA)		(314,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,368,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		65,000
092101- A034	Occupancy Costs		1,153,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A038	Travel & Transportation		24,000
092101- A039	General		1,090,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>33,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		13,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BIAN NULLAH (FA) IBD</b>			<b>10,523,000</b>
<b>IB2653 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NOON (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>8,613,000</b>
092101- A011	Pay	17	5,836,000
092101- A011-1	Pay of Officers	(8)	(3,350,000)
092101- A011-2	Pay of Other Staff	(9)	(2,486,000)
092101- A012	Allowances		2,777,000
092101- A012-1	Regular Allowances		(2,469,000)
092101- A012-2	Other Allowances (Excluding TA)		(308,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,905,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		160,000
092101- A034	Occupancy Costs		2,400,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		285,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>49,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		29,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NOON (FA) IBD</b>			<b>11,577,000</b>
<b>IB2654 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PIND PARACHA (FA) IBD</b>			

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>10,846,000</b>
092101- A011	Pay	21	7,561,000
092101- A011-1	Pay of Officers	(11)	(5,361,000)
092101- A011-2	Pay of Other Staff	(10)	(2,200,000)
092101- A012	Allowances		3,285,000
092101- A012-1	Regular Allowances		(2,838,000)
092101- A012-2	Other Allowances (Excluding TA)		(447,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>4,103,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		380,000
092101- A034	Occupancy Costs		3,442,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		197,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>103,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		83,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PIND PARACHA (FA) IBD</b>			<b>15,062,000</b>
<b>IB2655 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE JAURI (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>9,599,000</b>
092101- A011	Pay	18	6,528,000
092101- A011-1	Pay of Officers	(9)	(4,502,000)
092101- A011-2	Pay of Other Staff	(9)	(2,026,000)
092101- A012	Allowances		3,071,000
092101- A012-1	Regular Allowances		(2,742,000)
092101- A012-2	Other Allowances (Excluding TA)		(329,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,213,000</b>
092101- A032	Communications		70,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		1,714,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A038	Travel & Transportation		24,000
092101- A039	General		305,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>58,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		38,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE JAURI (FA) IBD</b>		<b>11,880,000</b>
<b>IB2656 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHREK MOHRI (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>8,909,000</b>
092101- A011	Pay	18	6,098,000
092101- A011-1	Pay of Officers	(9)	(3,600,000)
092101- A011-2	Pay of Other Staff	(9)	(2,498,000)
092101- A012	Allowances		2,811,000
092101- A012-1	Regular Allowances		(2,515,000)
092101- A012-2	Other Allowances (Excluding TA)		(296,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>4,065,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		170,000
092101- A034	Occupancy Costs		3,720,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		115,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>67,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		47,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHREK MOHRI (FA) IBD</b>		<b>13,051,000</b>
<b>IB2657 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-4 IBD</b>			

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>15,607,000</b>
092101- A011	Pay	28	11,245,000
092101- A011-1	Pay of Officers	(13)	(7,145,000)
092101- A011-2	Pay of Other Staff	(15)	(4,100,000)
092101- A012	Allowances		4,362,000
092101- A012-1	Regular Allowances		(3,945,000)
092101- A012-2	Other Allowances (Excluding TA)		(417,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,157,000</b>
092101- A032	Communications		80,000
092101- A033	Utilities		656,000
092101- A034	Occupancy Costs		914,000
092101- A038	Travel & Transportation		21,000
092101- A039	General		486,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>76,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		56,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-4 IBD</b>			<b>17,850,000</b>
<b>IB2658 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) I-8/1 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>8,520,000</b>
092101- A011	Pay	17	6,060,000
092101- A011-1	Pay of Officers	(6)	(3,950,000)
092101- A011-2	Pay of Other Staff	(11)	(2,110,000)
092101- A012	Allowances		2,460,000
092101- A012-1	Regular Allowances		(2,085,000)
092101- A012-2	Other Allowances (Excluding TA)		(375,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>1,263,000</b>
092101- A032	Communications		72,000
092101- A033	Utilities		235,000
092101- A034	Occupancy Costs		886,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A038	Travel & Transportation		21,000
092101- A039	General		49,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>37,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		17,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) I-8/1 IBD</b>			<b>9,830,000</b>
<b>IB2659 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/4 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>13,179,000</b>
092101- A011	Pay	27	8,850,000
092101- A011-1	Pay of Officers	(10)	(4,750,000)
092101- A011-2	Pay of Other Staff	(17)	(4,100,000)
092101- A012	Allowances		4,329,000
092101- A012-1	Regular Allowances		(3,937,000)
092101- A012-2	Other Allowances (Excluding TA)		(392,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,157,000</b>
092101- A032	Communications		66,000
092101- A033	Utilities		296,000
092101- A034	Occupancy Costs		1,459,000
092101- A038	Travel & Transportation		21,000
092101- A039	General		315,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>62,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		42,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/4 IBD</b>			<b>15,408,000</b>
<b>IB2660 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHOKE GANGAL (FA) IBD</b>			

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>34,540,000</b>
092101- A011	Pay	57	23,638,000
092101- A011-1	Pay of Officers	(37)	(19,338,000)
092101- A011-2	Pay of Other Staff	(20)	(4,300,000)
092101- A012	Allowances		10,902,000
092101- A012-1	Regular Allowances		(10,028,000)
092101- A012-2	Other Allowances (Excluding TA)		(874,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>12,145,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		320,000
092101- A034	Occupancy Costs		10,987,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		750,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>163,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		143,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHOKE GANGAL (FA) IBD</b>		<b>46,868,000</b>
<b>IB2661 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-9/4 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>22,914,000</b>
092101- A011	Pay	33	15,669,000
092101- A011-1	Pay of Officers	(26)	(13,569,000)
092101- A011-2	Pay of Other Staff	(7)	(2,100,000)
092101- A012	Allowances		7,245,000
092101- A012-1	Regular Allowances		(6,531,000)
092101- A012-2	Other Allowances (Excluding TA)		(714,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>6,429,000</b>
092101- A032	Communications		100,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A033	Utilities		320,000
092101- A034	Occupancy Costs		5,485,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		498,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>74,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		54,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-9/4 IBD</b>			<b>29,437,000</b>
<b>IB2662 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PHULGRAN (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>17,169,000</b>
092101- A011	Pay	33	10,655,000
092101- A011-1	Pay of Officers	(20)	(7,455,000)
092101- A011-2	Pay of Other Staff	(13)	(3,200,000)
092101- A012	Allowances		6,514,000
092101- A012-1	Regular Allowances		(6,004,000)
092101- A012-2	Other Allowances (Excluding TA)		(510,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>8,208,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		250,000
092101- A034	Occupancy Costs		4,545,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		3,325,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>85,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		65,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PHULGRAN (FA) IBD</b>			<b>25,482,000</b>
<b>IB2663 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-8/1 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>23,910,000</b>
092101- A011	Pay	33	17,300,000
092101- A011-1	Pay of Officers	(22)	(13,751,000)
092101- A011-2	Pay of Other Staff	(11)	(3,549,000)
092101- A012	Allowances		6,610,000
092101- A012-1	Regular Allowances		(5,906,000)
092101- A012-2	Other Allowances (Excluding TA)		(704,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,804,000</b>
092101- A032	Communications		70,000
092101- A033	Utilities		560,000
092101- A034	Occupancy Costs		2,389,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		759,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>109,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		89,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-8/1 IBD</b>			<b>27,843,000</b>
<b>IB2664 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JHANGI SYEDAN (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>26,331,000</b>
092101- A011	Pay	39	17,900,000
092101- A011-1	Pay of Officers	(25)	(14,641,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A011-2	Pay of Other Staff	(14)	(3,259,000)
092101- A012	Allowances		8,431,000
092101- A012-1	Regular Allowances		(7,747,000)
092101- A012-2	Other Allowances (Excluding TA)		(684,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>9,143,000</b>
092101- A032	Communications		50,000
092101- A033	Utilities		358,000
092101- A034	Occupancy Costs		8,099,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		606,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>116,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		96,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JHANGI SYEDAN (FA) IBD</b>		<b>35,610,000</b>
<b>IB2665 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-8/2 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>22,306,000</b>
092101- A011	Pay	33	15,082,000
092101- A011-1	Pay of Officers	(22)	(12,632,000)
092101- A011-2	Pay of Other Staff	(11)	(2,450,000)
092101- A012	Allowances		7,224,000
092101- A012-1	Regular Allowances		(6,682,000)
092101- A012-2	Other Allowances (Excluding TA)		(542,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>4,991,000</b>
092101- A032	Communications		50,000
092101- A033	Utilities		310,000
092101- A034	Occupancy Costs		4,342,000
092101- A038	Travel & Transportation		26,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A039	General		263,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		30,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-8/2 IBD</b>		<b>27,367,000</b>
<b>IB2666 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-10/4 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>33,758,000</b>
092101- A011	Pay	52	23,000,000
092101- A011-1	Pay of Officers	(39)	(21,310,000)
092101- A011-2	Pay of Other Staff	(13)	(1,690,000)
092101- A012	Allowances		10,758,000
092101- A012-1	Regular Allowances		(9,800,000)
092101- A012-2	Other Allowances (Excluding TA)		(958,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>8,508,000</b>
092101- A032	Communications		50,000
092101- A033	Utilities		525,000
092101- A034	Occupancy Costs		7,636,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		271,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR</b>		<b>42,306,000</b>



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## GIRLS (VI-X)I-10/4 IBD

## IB2667 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-6/2 IBD

		No of Posts	2021-2022
			Budget
			Estimate
			Rs
<b>092101- A01 Employees Related Expenses</b>			<b>18,823,000</b>
092101- A011	Pay	35	12,542,000
092101- A011-1	Pay of Officers	(23)	(10,221,000)
092101- A011-2	Pay of Other Staff	(12)	(2,321,000)
092101- A012	Allowances		6,281,000
092101- A012-1	Regular Allowances		(4,558,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,723,000)
<b>092101- A03 Operating Expenses</b>			<b>1,258,000</b>
092101- A032	Communications		50,000
092101- A033	Utilities		536,000
092101- A034	Occupancy Costs		313,000
092101- A038	Travel & Transportation		21,000
092101- A039	General		338,000
<b>092101- A06 Transfers</b>			<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13 Repairs and Maintenance</b>			<b>72,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		52,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-6/2 IBD</b>			<b>20,163,000</b>

## IB2668 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-8/4 IBD

<b>092101- A01 Employees Related Expenses</b>			<b>26,533,000</b>
092101- A011	Pay	47	17,476,000
092101- A011-1	Pay of Officers	(22)	(9,456,000)
092101- A011-2	Pay of Other Staff	(25)	(8,020,000)
092101- A012	Allowances		9,057,000
092101- A012-1	Regular Allowances		(8,418,000)
092101- A012-2	Other Allowances (Excluding TA)		(639,000)
<b>092101- A03 Operating Expenses</b>			<b>7,008,000</b>
092101- A032	Communications		56,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A033	Utilities		556,000
092101- A034	Occupancy Costs		5,808,000
092101- A038	Travel & Transportation		21,000
092101- A039	General		567,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>112,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		92,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-8/4 IBD</b>		<b>33,663,000</b>
<b>IB2669 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DHOKE PARACHA (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>11,194,000</b>
092101- A011	Pay	21	7,708,000
092101- A011-1	Pay of Officers	(13)	(6,080,000)
092101- A011-2	Pay of Other Staff	(8)	(1,628,000)
092101- A012	Allowances		3,486,000
092101- A012-1	Regular Allowances		(3,151,000)
092101- A012-2	Other Allowances (Excluding TA)		(335,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,157,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		168,000
092101- A034	Occupancy Costs		2,759,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		170,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>91,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		71,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR</b>		<b>14,452,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## BOYS (I-VIII) DHOKE PARACHA (FA) IBD

## IB2670 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) JANDALA (FA) IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>9,453,000</b>
092101- A011	Pay	15	7,024,000
092101- A011-1	Pay of Officers	(8)	(5,415,000)
092101- A011-2	Pay of Other Staff	(7)	(1,609,000)
092101- A012	Allowances		2,429,000
092101- A012-1	Regular Allowances		(2,178,000)
092101- A012-2	Other Allowances (Excluding TA)		(251,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,630,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		1,905,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		565,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) JANDALA (FA) IBD</b>		<b>12,128,000</b>

## IB2671 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ALIPUR FRASH (FA) IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>11,264,000</b>
092101- A011	Pay	23	7,673,000
092101- A011-1	Pay of Officers	(11)	(5,023,000)
092101- A011-2	Pay of Other Staff	(12)	(2,650,000)
092101- A012	Allowances		3,591,000
092101- A012-1	Regular Allowances		(2,972,000)
092101- A012-2	Other Allowances (Excluding TA)		(619,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,348,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A032	Communications		38,000
092101- A033	Utilities		125,000
092101- A034	Occupancy Costs		3,091,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		70,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>47,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		27,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ALIPUR FRASH (FA) IBD</b>		<b>14,669,000</b>
<b>IB2672 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) BOBRI (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>7,452,000</b>
092101- A011	Pay	15	5,039,000
092101- A011-1	Pay of Officers	(8)	(3,690,000)
092101- A011-2	Pay of Other Staff	(7)	(1,349,000)
092101- A012	Allowances		2,413,000
092101- A012-1	Regular Allowances		(1,934,000)
092101- A012-2	Other Allowances (Excluding TA)		(479,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>1,898,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		1,151,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		563,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>33,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		13,000
092101- A137	Computer Equipment		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

		No of Posts	2021-2022
			Budget
			Estimate
			Rs
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) BOBRI (FA) IBD</b>			<b>9,393,000</b>
<b>IB2673 ISLAMABAD MODEL SCHOOL FOR BOYS ( VI-VIII TECHNICAL) G-7/4 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>6,901,000</b>
092101- A011	Pay	10	4,486,000
092101- A011-1	Pay of Officers	(4)	(2,658,000)
092101- A011-2	Pay of Other Staff	(6)	(1,828,000)
092101- A012	Allowances		2,415,000
092101- A012-1	Regular Allowances		(2,190,000)
092101- A012-2	Other Allowances (Excluding TA)		(225,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>659,000</b>
092101- A032	Communications		40,000
092101- A033	Utilities		220,000
092101- A034	Occupancy Costs		273,000
092101- A038	Travel & Transportation		21,000
092101- A039	General		105,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>40,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		20,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS ( VI-VIII TECHNICAL) G-7/4 IBD</b>			<b>7,610,000</b>
<b>IB2674 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) PEHONT (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>8,855,000</b>
092101- A011	Pay	19	5,578,000
092101- A011-1	Pay of Officers	(8)	(3,323,000)
092101- A011-2	Pay of Other Staff	(11)	(2,255,000)
092101- A012	Allowances		3,277,000
092101- A012-1	Regular Allowances		(2,939,000)
092101- A012-2	Other Allowances (Excluding TA)		(338,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>1,812,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A032	Communications		36,000
092101- A033	Utilities		170,000
092101- A034	Occupancy Costs		1,327,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		255,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) PEHONT (FA) IBD</b>		<b>10,712,000</b>
<b>IB2675 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-9/4 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>22,257,000</b>
092101- A011	Pay	40	15,950,000
092101- A011-1	Pay of Officers	(25)	(12,800,000)
092101- A011-2	Pay of Other Staff	(15)	(3,150,000)
092101- A012	Allowances		6,307,000
092101- A012-1	Regular Allowances		(5,605,000)
092101- A012-2	Other Allowances (Excluding TA)		(702,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>6,975,000</b>
092101- A032	Communications		40,000
092101- A033	Utilities		533,000
092101- A034	Occupancy Costs		5,244,000
092101- A038	Travel & Transportation		21,000
092101- A039	General		1,137,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>132,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		112,000
092101- A137	Computer Equipment		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-9/4 IBD</b>			<b>29,374,000</b>
<b>IB2676 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/1 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>9,090,000</b>
092101- A011	Pay	21	5,899,000
092101- A011-1	Pay of Officers	(9)	(3,118,000)
092101- A011-2	Pay of Other Staff	(12)	(2,781,000)
092101- A012	Allowances		3,191,000
092101- A012-1	Regular Allowances		(2,854,000)
092101- A012-2	Other Allowances (Excluding TA)		(337,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,191,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		406,000
092101- A034	Occupancy Costs		1,065,000
092101- A038	Travel & Transportation		21,000
092101- A039	General		639,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>66,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		46,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/1 IBD</b>			<b>11,357,000</b>
<b>IB2677 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KOT HATHIAL (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>7,578,000</b>
092101- A011	Pay	16	5,169,000
092101- A011-1	Pay of Officers	(9)	(3,688,000)
092101- A011-2	Pay of Other Staff	(7)	(1,481,000)
092101- A012	Allowances		2,409,000
092101- A012-1	Regular Allowances		(2,071,000)
092101- A012-2	Other Allowances (Excluding TA)		(338,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,665,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A032	Communications		60,000
092101- A033	Utilities		200,000
092101- A034	Occupancy Costs		3,046,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		335,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>71,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		51,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KOT HATHIAL (FA) IBD</b>		<b>11,324,000</b>
<b>IB2678 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHARA KAU (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>6,424,000</b>
092101- A011	Pay	16	4,182,000
092101- A011-1	Pay of Officers	(6)	(1,451,000)
092101- A011-2	Pay of Other Staff	(10)	(2,731,000)
092101- A012	Allowances		2,242,000
092101- A012-1	Regular Allowances		(1,997,000)
092101- A012-2	Other Allowances (Excluding TA)		(245,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,213,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		60,000
092101- A034	Occupancy Costs		1,891,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		1,202,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>83,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		63,000
092101- A137	Computer Equipment		10,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHARA KAU (FA) IBD</b>			<b>9,730,000</b>
<b>IB2679 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHATTABAKHTAWAR (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>8,359,000</b>
092101- A011	Pay	18	5,807,000
092101- A011-1	Pay of Officers	(10)	(4,346,000)
092101- A011-2	Pay of Other Staff	(8)	(1,461,000)
092101- A012	Allowances		2,552,000
092101- A012-1	Regular Allowances		(2,287,000)
092101- A012-2	Other Allowances (Excluding TA)		(265,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,179,000</b>
092101- A032	Communications		52,000
092101- A033	Utilities		180,000
092101- A034	Occupancy Costs		1,937,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		986,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>65,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		45,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHATTABAKHTAWAR (FA) IBD</b>			<b>11,613,000</b>
<b>IB2680 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DELLA (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>7,028,000</b>
092101- A011	Pay	15	4,816,000
092101- A011-1	Pay of Officers	(7)	(3,018,000)
092101- A011-2	Pay of Other Staff	(8)	(1,798,000)
092101- A012	Allowances		2,212,000
092101- A012-1	Regular Allowances		(1,956,000)
092101- A012-2	Other Allowances (Excluding TA)		(256,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,056,000</b>
092101- A032	Communications		40,000
092101- A033	Utilities		90,000
092101- A034	Occupancy Costs		1,872,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		30,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>29,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		9,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DELLA (FA) IBD</b>		<b>9,123,000</b>

## IB2681 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) HERDOGHER (FA) IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>6,658,000</b>
092101- A011	Pay	16	4,521,000
092101- A011-1	Pay of Officers	(7)	(2,575,000)
092101- A011-2	Pay of Other Staff	(9)	(1,946,000)
092101- A012	Allowances		2,137,000
092101- A012-1	Regular Allowances		(1,903,000)
092101- A012-2	Other Allowances (Excluding TA)		(234,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>1,275,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		80,000
092101- A034	Occupancy Costs		1,084,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		51,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>38,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		18,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) HERDOGHER (FA) IBD</b>			<b>7,981,000</b>
<b>IB2682 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SATRA MEEL (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>5,355,000</b>
092101- A011	Pay	14	3,579,000
092101- A011-1	Pay of Officers	(6)	(1,984,000)
092101- A011-2	Pay of Other Staff	(8)	(1,595,000)
092101- A012	Allowances		1,776,000
092101- A012-1	Regular Allowances		(1,526,000)
092101- A012-2	Other Allowances (Excluding TA)		(250,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>1,794,000</b>
092101- A032	Communications		18,000
092101- A033	Utilities		70,000
092101- A034	Occupancy Costs		1,613,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		69,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>46,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		26,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SATRA MEEL (FA) IBD</b>			<b>7,205,000</b>
<b>IB2683 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SIHALA MIRZIAN (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>8,563,000</b>
092101- A011	Pay	13	5,102,000
092101- A011-1	Pay of Officers	(7)	(3,777,000)
092101- A011-2	Pay of Other Staff	(6)	(1,325,000)
092101- A012	Allowances		3,461,000
092101- A012-1	Regular Allowances		(3,142,000)
092101- A012-2	Other Allowances (Excluding TA)		(319,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>1,847,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		195,000
092101- A034	Occupancy Costs		1,527,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		65,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>45,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		25,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SIHALA MIRZIAN (FA) IBD</b>		<b>10,465,000</b>
<b>IB2684 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MALWAR (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>5,611,000</b>
092101- A011	Pay	11	3,429,000
092101- A011-1	Pay of Officers	(4)	(1,524,000)
092101- A011-2	Pay of Other Staff	(7)	(1,905,000)
092101- A012	Allowances		2,182,000
092101- A012-1	Regular Allowances		(1,857,000)
092101- A012-2	Other Allowances (Excluding TA)		(325,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>526,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		90,000
092101- A034	Occupancy Costs		345,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		31,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>29,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		9,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MALWAR (FA) IBD</b>			<b>6,176,000</b>
<b>IB2685 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHELLO (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>10,272,000</b>
092101- A011	Pay	17	6,586,000
092101- A011-1	Pay of Officers	(8)	(5,216,000)
092101- A011-2	Pay of Other Staff	(9)	(1,370,000)
092101- A012	Allowances		3,686,000
092101- A012-1	Regular Allowances		(3,052,000)
092101- A012-2	Other Allowances (Excluding TA)		(634,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,199,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		120,000
092101- A034	Occupancy Costs		1,944,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		75,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>49,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		29,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHELLO (FA) IBD</b>			<b>12,530,000</b>
<b>IB2686 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BOBRI (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>5,220,000</b>
092101- A011	Pay	14	3,133,000
092101- A011-1	Pay of Officers	(6)	(1,951,000)
092101- A011-2	Pay of Other Staff	(8)	(1,182,000)
092101- A012	Allowances		2,087,000
092101- A012-1	Regular Allowances		(1,824,000)
092101- A012-2	Other Allowances (Excluding TA)		(263,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,512,000</b>
092101- A032	Communications		50,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		1,054,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		1,284,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>42,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		22,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BOBRI (FA) IBD</b>		<b>7,784,000</b>
<b>IB2688 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-11/2 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>19,172,000</b>
092101- A011	Pay	31	12,330,000
092101- A011-1	Pay of Officers	(19)	(10,930,000)
092101- A011-2	Pay of Other Staff	(12)	(1,400,000)
092101- A012	Allowances		6,842,000
092101- A012-1	Regular Allowances		(5,802,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,040,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>4,577,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		508,000
092101- A034	Occupancy Costs		3,797,000
092101- A038	Travel & Transportation		25,000
092101- A039	General		187,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-11/2 IBD</b>			<b>23,859,000</b>
<b>IB2730 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SANJALIAN (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>4,885,000</b>
092101- A011	Pay	12	3,245,000
092101- A011-1	Pay of Officers	(5)	(1,635,000)
092101- A011-2	Pay of Other Staff	(7)	(1,610,000)
092101- A012	Allowances		1,640,000
092101- A012-1	Regular Allowances		(1,440,000)
092101- A012-2	Other Allowances (Excluding TA)		(200,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,736,000</b>
092101- A032	Communications		18,000
092101- A033	Utilities		160,000
092101- A034	Occupancy Costs		1,029,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		1,505,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>62,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		42,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SANJALIAN (FA) IBD</b>			<b>7,693,000</b>
<b>IB2733 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>11,860,000</b>
092101- A011	Pay	23	8,019,000
092101- A011-1	Pay of Officers	(12)	(4,836,000)
092101- A011-2	Pay of Other Staff	(11)	(3,183,000)
092101- A012	Allowances		3,841,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A012-1	Regular Allowances		(3,481,000)
092101- A012-2	Other Allowances (Excluding TA)		(360,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>4,346,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		240,000
092101- A034	Occupancy Costs		3,530,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		488,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>70,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		50,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD</b>		<b>16,296,000</b>
<b>IB2734 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>11,237,000</b>
092101- A011	Pay	20	7,351,000
092101- A011-1	Pay of Officers	(12)	(5,501,000)
092101- A011-2	Pay of Other Staff	(8)	(1,850,000)
092101- A012	Allowances		3,886,000
092101- A012-1	Regular Allowances		(3,474,000)
092101- A012-2	Other Allowances (Excluding TA)		(412,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,366,000</b>
092101- A032	Communications		70,000
092101- A033	Utilities		224,000
092101- A034	Occupancy Costs		1,472,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		572,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>106,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		86,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA) IBD</b>		<b>13,729,000</b>
<b>IB2735 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)BADIA QADIR BAKHSH (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>15,378,000</b>
092101- A011	Pay	26	10,192,000
092101- A011-1	Pay of Officers	(12)	(5,892,000)
092101- A011-2	Pay of Other Staff	(14)	(4,300,000)
092101- A012	Allowances		5,186,000
092101- A012-1	Regular Allowances		(4,660,000)
092101- A012-2	Other Allowances (Excluding TA)		(526,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,876,000</b>
092101- A032	Communications		48,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		2,274,000
092101- A038	Travel & Transportation		29,000
092101- A039	General		375,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>81,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		61,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)BADIA QADIR BAKHSH (FA)</b>		<b>18,355,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IBD

## IB2736 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-8/4 IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>20,508,000</b>
092101- A011	Pay	30	13,804,000
092101- A011-1	Pay of Officers	(21)	(11,904,000)
092101- A011-2	Pay of Other Staff	(9)	(1,900,000)
092101- A012	Allowances		6,704,000
092101- A012-1	Regular Allowances		(5,984,000)
092101- A012-2	Other Allowances (Excluding TA)		(720,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,277,000</b>
092101- A032	Communications		56,000
092101- A033	Utilities		358,000
092101- A034	Occupancy Costs		4,650,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		187,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-8/4 IBD</b>		<b>25,895,000</b>

## IB2737 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-11/1 IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>9,035,000</b>
092101- A011	Pay	16	5,800,000
092101- A011-1	Pay of Officers	(10)	(4,300,000)
092101- A011-2	Pay of Other Staff	(6)	(1,500,000)
092101- A012	Allowances		3,235,000
092101- A012-1	Regular Allowances		(2,755,000)
092101- A012-2	Other Allowances (Excluding TA)		(480,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,429,000</b>
092101- A032	Communications		48,000
092101- A033	Utilities		385,000
092101- A034	Occupancy Costs		1,274,000
092101- A038	Travel & Transportation		25,000
092101- A039	General		697,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-11/1 IBD</b>		<b>11,574,000</b>
<b>IB2738 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-11/1 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>2,541,000</b>
092101- A011	Pay	3	1,490,000
092101- A011-1	Pay of Officers	(3)	(1,490,000)
092101- A012	Allowances		1,051,000
092101- A012-1	Regular Allowances		(941,000)
092101- A012-2	Other Allowances (Excluding TA)		(110,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>843,000</b>
092101- A032	Communications		48,000
092101- A033	Utilities		270,000
092101- A034	Occupancy Costs		330,000
092101- A038	Travel & Transportation		25,000
092101- A039	General		170,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>80,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		60,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-11/1 IBD</b>		<b>3,484,000</b>
<b>IB2739 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHADANA KALAN (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>12,076,000</b>
092101- A011	Pay	27	7,852,000
092101- A011-1	Pay of Officers	(13)	(5,732,000)
092101- A011-2	Pay of Other Staff	(14)	(2,120,000)
092101- A012	Allowances		4,224,000
092101- A012-1	Regular Allowances		(3,649,000)
092101- A012-2	Other Allowances (Excluding TA)		(575,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,607,000</b>
092101- A032	Communications		40,000
092101- A033	Utilities		140,000
092101- A034	Occupancy Costs		2,699,000
092101- A038	Travel & Transportation		538,000
092101- A039	General		190,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>359,000</b>
092101- A130	Transport		270,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		69,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHADANA KALAN (FA) IBD</b>		<b>16,062,000</b>
<b>IB2740 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)HERNO THANDAPANI (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>7,472,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A011	Pay	16	4,950,000
092101- A011-1	Pay of Officers	(7)	(2,600,000)
092101- A011-2	Pay of Other Staff	(9)	(2,350,000)
092101- A012	Allowances		2,522,000
092101- A012-1	Regular Allowances		(2,172,000)
092101- A012-2	Other Allowances (Excluding TA)		(350,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,711,000</b>
092101- A032	Communications		55,000
092101- A033	Utilities		125,000
092101- A034	Occupancy Costs		2,210,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		293,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>47,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		27,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)HERNO THANDAPANI (FA) IBD</b>		<b>10,250,000</b>
<b>IB2742 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BANNI SARAN (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>13,662,000</b>
092101- A011	Pay	30	8,009,000
092101- A011-1	Pay of Officers	(14)	(5,899,000)
092101- A011-2	Pay of Other Staff	(16)	(2,110,000)
092101- A012	Allowances		5,653,000
092101- A012-1	Regular Allowances		(4,847,000)
092101- A012-2	Other Allowances (Excluding TA)		(806,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>4,679,000</b>
092101- A032	Communications		36,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A033	Utilities		190,000
092101- A034	Occupancy Costs		4,218,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		207,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>98,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		78,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BANNI SARAN (FA) IBD</b>		<b>18,459,000</b>
<b>IB2743 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA NAI ABADI (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>13,515,000</b>
092101- A011	Pay	25	9,050,000
092101- A011-1	Pay of Officers	(13)	(7,145,000)
092101- A011-2	Pay of Other Staff	(12)	(1,905,000)
092101- A012	Allowances		4,465,000
092101- A012-1	Regular Allowances		(4,029,000)
092101- A012-2	Other Allowances (Excluding TA)		(436,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>4,757,000</b>
092101- A032	Communications		70,000
092101- A033	Utilities		250,000
092101- A034	Occupancy Costs		3,989,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		420,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>99,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		79,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA NAI ABADI (FA) IBD</b>		<b>18,391,000</b>
<b>IB2744 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NEW SHAKKARIAL (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>11,011,000</b>
092101- A011	Pay	21	7,564,000
092101- A011-1	Pay of Officers	(10)	(4,520,000)
092101- A011-2	Pay of Other Staff	(11)	(3,044,000)
092101- A012	Allowances		3,447,000
092101- A012-1	Regular Allowances		(3,043,000)
092101- A012-2	Other Allowances (Excluding TA)		(404,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,328,000</b>
092101- A032	Communications		70,000
092101- A033	Utilities		220,000
092101- A034	Occupancy Costs		1,864,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		3,146,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>154,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		134,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NEW SHAKKARIAL (FA) IBD</b>		<b>16,513,000</b>
<b>IB2745 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DARKALA (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>7,200,000</b>
092101- A011	Pay	18	4,750,000
092101- A011-1	Pay of Officers	(9)	(2,850,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
092101- A011-2	(9)	(1,900,000)
092101- A012		2,450,000
092101- A012-1		(2,050,000)
092101- A012-2		(400,000)
<b>092101- A03</b>		<b>3,277,000</b>
092101- A032		60,000
092101- A033		150,000
092101- A034		2,306,000
092101- A038		148,000
092101- A039		613,000
<b>092101- A04</b>		<b>910,000</b>
092101- A041		910,000
<b>092101- A06</b>		<b>10,000</b>
092101- A061		10,000
<b>092101- A09</b>		<b>10,000</b>
092101- A094		10,000
<b>092101- A13</b>		<b>50,000</b>
092101- A131		10,000
092101- A132		30,000
092101- A137		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DARKALA (FA) IBD</b>		<b>11,457,000</b>
<b>IB2750 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JABBA TELI (FA) IBD</b>		
<b>092101- A01</b>		<b>12,068,000</b>
092101- A011	21	7,800,000
092101- A011-1	(13)	(5,990,000)
092101- A011-2	(8)	(1,810,000)
092101- A012		4,268,000
092101- A012-1		(3,804,000)
092101- A012-2		(464,000)
<b>092101- A03</b>		<b>5,319,000</b>
092101- A032		60,000
092101- A033		251,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A034	Occupancy Costs		4,800,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		180,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>87,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		67,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JABBA TELI (FA) IBD</b>		<b>17,494,000</b>
<b>IB2751 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PM COLONY ISLAMABAD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>14,773,000</b>
092101- A011	Pay	35	9,560,000
092101- A011-1	Pay of Officers	(22)	(8,155,000)
092101- A011-2	Pay of Other Staff	(13)	(1,405,000)
092101- A012	Allowances		5,213,000
092101- A012-1	Regular Allowances		(4,703,000)
092101- A012-2	Other Allowances (Excluding TA)		(510,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,708,000</b>
092101- A032	Communications		40,000
092101- A033	Utilities		350,000
092101- A034	Occupancy Costs		4,640,000
092101- A038	Travel & Transportation		25,000
092101- A039	General		653,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>67,000</b>
092101- A131	Machinery and Equipment		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A132	Furniture and Fixture		48,000
092101- A137	Computer Equipment		9,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PM COLONY ISLAMABAD</b>			<b>20,568,000</b>
<b>IB2759 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PM COLONY ISLAMABAD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>20,037,000</b>
092101- A011	Pay	35	12,800,000
092101- A011-1	Pay of Officers	(22)	(10,100,000)
092101- A011-2	Pay of Other Staff	(13)	(2,700,000)
092101- A012	Allowances		7,237,000
092101- A012-1	Regular Allowances		(6,557,000)
092101- A012-2	Other Allowances (Excluding TA)		(680,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,326,000</b>
092101- A032	Communications		50,000
092101- A033	Utilities		306,000
092101- A034	Occupancy Costs		4,365,000
092101- A038	Travel & Transportation		25,000
092101- A039	General		580,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>78,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		59,000
092101- A137	Computer Equipment		9,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PM COLONY ISLAMABAD</b>			<b>25,461,000</b>
<b>IB2771 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SAIDPUR (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>9,111,000</b>
092101- A011	Pay	18	5,802,000
092101- A011-1	Pay of Officers	(8)	(3,985,000)
092101- A011-2	Pay of Other Staff	(10)	(1,817,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A012	Allowances		3,309,000
092101- A012-1	Regular Allowances		(2,929,000)
092101- A012-2	Other Allowances (Excluding TA)		(380,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>1,487,000</b>
092101- A032	Communications		48,000
092101- A033	Utilities		400,000
092101- A034	Occupancy Costs		663,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		348,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>70,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		50,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SAIDPUR (FA) IBD</b>		<b>10,688,000</b>
<b>IB2772 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MANDLA (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>7,681,000</b>
092101- A011	Pay	20	4,858,000
092101- A011-1	Pay of Officers	(9)	(2,058,000)
092101- A011-2	Pay of Other Staff	(11)	(2,800,000)
092101- A012	Allowances		2,823,000
092101- A012-1	Regular Allowances		(2,513,000)
092101- A012-2	Other Allowances (Excluding TA)		(310,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>846,000</b>
092101- A032	Communications		40,000
092101- A033	Utilities		80,000
092101- A034	Occupancy Costs		667,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		35,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>31,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		11,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MANDLA (FA) IBD</b>			<b>8,568,000</b>
<b>IB2773 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) RAJWAL (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>6,125,000</b>
092101- A011	Pay	15	3,957,000
092101- A011-1	Pay of Officers	(8)	(2,380,000)
092101- A011-2	Pay of Other Staff	(7)	(1,577,000)
092101- A012	Allowances		2,168,000
092101- A012-1	Regular Allowances		(1,926,000)
092101- A012-2	Other Allowances (Excluding TA)		(242,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,393,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		2,124,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		59,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>42,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		22,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) RAJWAL (FA) IBD</b>			<b>8,570,000</b>
<b>IB2774 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SARAI KHARBOOZA (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>8,022,000</b>
092101- A011	Pay	16	5,600,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A011-1	Pay of Officers	(8)	(3,600,000)
092101- A011-2	Pay of Other Staff	(8)	(2,000,000)
092101- A012	Allowances		2,422,000
092101- A012-1	Regular Allowances		(2,155,000)
092101- A012-2	Other Allowances (Excluding TA)		(267,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,601,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		275,000
092101- A034	Occupancy Costs		2,119,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		147,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>81,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		61,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SARAI KHARBOOZA (FA) IBD</b>		<b>10,714,000</b>
<b>IB2775 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PTC SIHALA (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>14,339,000</b>
092101- A011	Pay	25	9,000,000
092101- A011-1	Pay of Officers	(13)	(6,500,000)
092101- A011-2	Pay of Other Staff	(12)	(2,500,000)
092101- A012	Allowances		5,339,000
092101- A012-1	Regular Allowances		(4,918,000)
092101- A012-2	Other Allowances (Excluding TA)		(421,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,972,000</b>
092101- A032	Communications		18,000
092101- A033	Utilities		200,000
092101- A034	Occupancy Costs		1,873,000
092101- A038	Travel & Transportation		24,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A039	General		857,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>86,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		66,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PTC SIHALA (FA) IBD</b>		<b>17,407,000</b>
<b>IB2776 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE PARACHA (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>9,301,000</b>
092101- A011	Pay	16	6,600,000
092101- A011-1	Pay of Officers	(7)	(3,900,000)
092101- A011-2	Pay of Other Staff	(9)	(2,700,000)
092101- A012	Allowances		2,701,000
092101- A012-1	Regular Allowances		(2,405,000)
092101- A012-2	Other Allowances (Excluding TA)		(296,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,271,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		180,000
092101- A034	Occupancy Costs		2,926,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		105,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>62,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		42,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE PARACHA (FA) IBD</b>		<b>12,644,000</b>
<b>IB2777 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHANGRIL KHURD (FA) IBD</b>			

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>6,067,000</b>
092101- A011	Pay	15	4,000,000
092101- A011-1	Pay of Officers	(7)	(2,000,000)
092101- A011-2	Pay of Other Staff	(8)	(2,000,000)
092101- A012	Allowances		2,067,000
092101- A012-1	Regular Allowances		(1,823,000)
092101- A012-2	Other Allowances (Excluding TA)		(244,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,264,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		80,000
092101- A034	Occupancy Costs		1,559,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		565,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHANGRIL KHURD (FA) IBD</b>		<b>8,376,000</b>
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<b>IB2778 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KORAL (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>6,530,000</b>
092101- A011	Pay	15	4,422,000
092101- A011-1	Pay of Officers	(7)	(2,722,000)
092101- A011-2	Pay of Other Staff	(8)	(1,700,000)
092101- A012	Allowances		2,108,000
092101- A012-1	Regular Allowances		(1,842,000)
092101- A012-2	Other Allowances (Excluding TA)		(266,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>1,150,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		80,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A034	Occupancy Costs		966,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		44,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KORAL (FA) IBD</b>		<b>7,725,000</b>
<b>IB2779 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) NARA SYEDAN (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>4,109,000</b>
092101- A011	Pay	13	2,507,000
092101- A011-1	Pay of Officers	(3)	(646,000)
092101- A011-2	Pay of Other Staff	(10)	(1,861,000)
092101- A012	Allowances		1,602,000
092101- A012-1	Regular Allowances		(1,336,000)
092101- A012-2	Other Allowances (Excluding TA)		(266,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>695,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		440,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		45,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) NARA SYEDAN (FA) IBD</b>		<b>4,849,000</b>



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB2780 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MOHRA NOOR (FA) IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>10,101,000</b>
092101- A011	Pay	21	6,874,000
092101- A011-1	Pay of Officers	(12)	(4,834,000)
092101- A011-2	Pay of Other Staff	(9)	(2,040,000)
092101- A012	Allowances		3,227,000
092101- A012-1	Regular Allowances		(2,771,000)
092101- A012-2	Other Allowances (Excluding TA)		(456,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,209,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		2,448,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		601,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		30,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MOHRA NOOR (FA) IBD</b>		<b>13,370,000</b>

## IB2781 HAMZA ALI KAKAR SHAHEED MODEL SCHOOL FOR BOYS (I-VIII) DHOKE JAURI (FA) IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>9,426,000</b>
092101- A011	Pay	20	6,356,000
092101- A011-1	Pay of Officers	(8)	(4,015,000)
092101- A011-2	Pay of Other Staff	(12)	(2,341,000)
092101- A012	Allowances		3,070,000
092101- A012-1	Regular Allowances		(2,664,000)
092101- A012-2	Other Allowances (Excluding TA)		(406,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>1,771,000</b>
092101- A032	Communications		50,000
092101- A033	Utilities		80,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A034	Occupancy Costs		1,565,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		52,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>39,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		19,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>HAMZA ALI KAKAR SHAHEED MODEL SCHOOL FOR BOYS (I-VIII) DHOKE JAURI (FA) IBD</b>		<b>11,246,000</b>
<b>IB2782 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KOT HATHIAL</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>13,438,000</b>
092101- A011	Pay	28	9,219,000
092101- A011-1	Pay of Officers	(12)	(4,279,000)
092101- A011-2	Pay of Other Staff	(16)	(4,940,000)
092101- A012	Allowances		4,219,000
092101- A012-1	Regular Allowances		(3,873,000)
092101- A012-2	Other Allowances (Excluding TA)		(346,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,099,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		220,000
092101- A034	Occupancy Costs		3,034,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		1,785,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>109,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		89,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR</b>		<b>18,656,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## GIRLS (I-VIII) KOT HATHIAL

## IB2795 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRI REWAT (FA) IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>9,630,000</b>
092101- A011	Pay	19	6,797,000
092101- A011-1	Pay of Officers	(10)	(4,762,000)
092101- A011-2	Pay of Other Staff	(9)	(2,035,000)
092101- A012	Allowances		2,833,000
092101- A012-1	Regular Allowances		(2,558,000)
092101- A012-2	Other Allowances (Excluding TA)		(275,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,890,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		130,000
092101- A034	Occupancy Costs		2,629,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		71,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>47,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		27,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR  
GIRLS (I-VIII) MOHRI REWAT (FA) IBD**

**12,577,000**

## IB2796 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)KURRI (FA) IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>21,018,000</b>
092101- A011	Pay	34	14,383,000
092101- A011-1	Pay of Officers	(21)	(10,083,000)
092101- A011-2	Pay of Other Staff	(13)	(4,300,000)
092101- A012	Allowances		6,635,000
092101- A012-1	Regular Allowances		(6,074,000)
092101- A012-2	Other Allowances (Excluding TA)		(561,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,593,000</b>
092101- A032	Communications		40,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A033	Utilities		120,000
092101- A034	Occupancy Costs		4,185,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		1,220,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>83,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		63,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)KURRI (FA) IBD</b>		<b>26,714,000</b>
<b>IB2797 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SANGJANI (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>16,346,000</b>
092101- A011	Pay	28	11,154,000
092101- A011-1	Pay of Officers	(14)	(7,654,000)
092101- A011-2	Pay of Other Staff	(14)	(3,500,000)
092101- A012	Allowances		5,192,000
092101- A012-1	Regular Allowances		(4,682,000)
092101- A012-2	Other Allowances (Excluding TA)		(510,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,377,000</b>
092101- A032	Communications		70,000
092101- A033	Utilities		345,000
092101- A034	Occupancy Costs		1,474,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		460,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>110,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		90,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SANGJANI (FA) IBD</b>			<b>18,853,000</b>
<b>IB2799 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GOKINA (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>13,572,000</b>
092101- A011	Pay	30	7,956,000
092101- A011-1	Pay of Officers	(15)	(4,200,000)
092101- A011-2	Pay of Other Staff	(15)	(3,756,000)
092101- A012	Allowances		5,616,000
092101- A012-1	Regular Allowances		(5,058,000)
092101- A012-2	Other Allowances (Excluding TA)		(558,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,963,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		90,000
092101- A034	Occupancy Costs		2,533,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		1,250,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		80,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GOKINA (FA) IBD</b>			<b>17,655,000</b>
<b>IB2800 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)TALHAR (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>11,975,000</b>
092101- A011	Pay	26	6,530,000
092101- A011-1	Pay of Officers	(15)	(2,625,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A011-2	Pay of Other Staff	(11)	(3,905,000)
092101- A012	Allowances		5,445,000
092101- A012-1	Regular Allowances		(4,930,000)
092101- A012-2	Other Allowances (Excluding TA)		(515,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,154,000</b>
092101- A032	Communications		48,000
092101- A033	Utilities		120,000
092101- A034	Occupancy Costs		3,156,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		1,802,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>64,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		44,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)TALHAR (FA) IBD</b>		<b>17,213,000</b>
<b>IB2801 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-8/1 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>20,270,000</b>
092101- A011	Pay	35	14,710,000
092101- A011-1	Pay of Officers	(23)	(11,765,000)
092101- A011-2	Pay of Other Staff	(12)	(2,945,000)
092101- A012	Allowances		5,560,000
092101- A012-1	Regular Allowances		(5,038,000)
092101- A012-2	Other Allowances (Excluding TA)		(522,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,492,000</b>
092101- A032	Communications		70,000
092101- A033	Utilities		760,000
092101- A034	Occupancy Costs		4,200,000
092101- A038	Travel & Transportation		21,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A039	General		441,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>118,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		98,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-8/1 IBD</b>		<b>25,890,000</b>
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<b>IB2802 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>6,941,000</b>
092101- A011	Pay	18	4,602,000
092101- A011-1	Pay of Officers	(10)	(2,592,000)
092101- A011-2	Pay of Other Staff	(8)	(2,010,000)
092101- A012	Allowances		2,339,000
092101- A012-1	Regular Allowances		(2,030,000)
092101- A012-2	Other Allowances (Excluding TA)		(309,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,406,000</b>
092101- A032	Communications		80,000
092101- A033	Utilities		110,000
092101- A034	Occupancy Costs		1,080,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		1,112,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>43,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		23,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD</b>		<b>9,400,000</b>
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<b>IB2804 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NARA SYEDAN (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>22,101,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A011	Pay	33	15,707,000
092101- A011-1	Pay of Officers	(21)	(10,907,000)
092101- A011-2	Pay of Other Staff	(12)	(4,800,000)
092101- A012	Allowances		6,394,000
092101- A012-1	Regular Allowances		(5,823,000)
092101- A012-2	Other Allowances (Excluding TA)		(571,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,703,000</b>
092101- A032	Communications		80,000
092101- A033	Utilities		250,000
092101- A034	Occupancy Costs		2,480,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		865,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>81,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		61,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NARA SYEDAN (FA) IBD</b>			<b>25,905,000</b>
<b>IB2805 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-2 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>20,271,000</b>
092101- A011	Pay	35	14,190,000
092101- A011-1	Pay of Officers	(15)	(8,405,000)
092101- A011-2	Pay of Other Staff	(20)	(5,785,000)
092101- A012	Allowances		6,081,000
092101- A012-1	Regular Allowances		(5,459,000)
092101- A012-2	Other Allowances (Excluding TA)		(622,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,027,000</b>
092101- A032	Communications		40,000
092101- A033	Utilities		567,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A034	Occupancy Costs		1,238,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		158,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>86,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		66,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-2 IBD</b>		<b>22,394,000</b>
<b>IB2806 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PE COLONY G-5 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>28,477,000</b>
092101- A011	Pay	49	18,519,000
092101- A011-1	Pay of Officers	(26)	(12,616,000)
092101- A011-2	Pay of Other Staff	(23)	(5,903,000)
092101- A012	Allowances		9,958,000
092101- A012-1	Regular Allowances		(9,334,000)
092101- A012-2	Other Allowances (Excluding TA)		(624,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>6,431,000</b>
092101- A032	Communications		65,000
092101- A033	Utilities		645,000
092101- A034	Occupancy Costs		4,933,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		762,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>110,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		90,000
092101- A137	Computer Equipment		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PE COLONY G-5 IBD		35,038,000
<b>IB2808 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)HUMAK (FA) IBD</b>		
<b>092101- A01</b>	<b>Employees Related Expenses</b>	<b>27,168,000</b>
092101- A011	Pay 43	19,069,000
092101- A011-1	Pay of Officers (30)	(15,457,000)
092101- A011-2	Pay of Other Staff (13)	(3,612,000)
092101- A012	Allowances	8,099,000
092101- A012-1	Regular Allowances	(7,293,000)
092101- A012-2	Other Allowances (Excluding TA)	(806,000)
<b>092101- A03</b>	<b>Operating Expenses</b>	<b>7,041,000</b>
092101- A032	Communications	64,000
092101- A033	Utilities	489,000
092101- A034	Occupancy Costs	5,884,000
092101- A038	Travel & Transportation	28,000
092101- A039	General	576,000
<b>092101- A06</b>	<b>Transfers</b>	<b>10,000</b>
092101- A061	Scholarship	10,000
<b>092101- A09</b>	<b>Physical Assets</b>	<b>10,000</b>
092101- A094	Other Stores and Stocks	10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>	<b>106,000</b>
092101- A131	Machinery and Equipment	10,000
092101- A132	Furniture and Fixture	86,000
092101- A137	Computer Equipment	10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)HUMAK (FA) IBD</b>		<b>34,335,000</b>
<b>IB2809 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)LAKHWAL (FA) IBD</b>		
<b>092101- A01</b>	<b>Employees Related Expenses</b>	<b>13,460,000</b>
092101- A011	Pay 27	8,360,000
092101- A011-1	Pay of Officers (14)	(5,260,000)
092101- A011-2	Pay of Other Staff (13)	(3,100,000)
092101- A012	Allowances	5,100,000
092101- A012-1	Regular Allowances	(4,590,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A012-2	Other Allowances (Excluding TA)		(510,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,109,000</b>
092101- A032	Communications		70,000
092101- A033	Utilities		350,000
092101- A034	Occupancy Costs		3,119,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		1,542,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>72,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		52,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)LAKHWAL (FA) IBD</b>			<b>18,661,000</b>
<b>IB2811 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SHAHDARA KHURD (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>8,361,000</b>
092101- A011	Pay	19	5,320,000
092101- A011-1	Pay of Officers	(8)	(2,820,000)
092101- A011-2	Pay of Other Staff	(11)	(2,500,000)
092101- A012	Allowances		3,041,000
092101- A012-1	Regular Allowances		(2,611,000)
092101- A012-2	Other Allowances (Excluding TA)		(430,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,793,000</b>
092101- A032	Communications		30,000
092101- A033	Utilities		80,000
092101- A034	Occupancy Costs		2,381,000
092101- A038	Travel & Transportation		29,000
092101- A039	General		273,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>40,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		20,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SHAHDARA KHURD (FA) IBD</b>		<b>11,214,000</b>
<b>IB2812 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NOORPUR SHAHAN (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>24,506,000</b>
092101- A011	Pay	45	15,430,000
092101- A011-1	Pay of Officers	(27)	(10,457,000)
092101- A011-2	Pay of Other Staff	(18)	(4,973,000)
092101- A012	Allowances		9,076,000
092101- A012-1	Regular Allowances		(7,730,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,346,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>4,095,000</b>
092101- A032	Communications		56,000
092101- A033	Utilities		30,000
092101- A034	Occupancy Costs		2,927,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		1,054,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>171,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		151,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NOORPUR SHAHAN (FA) IBD</b>		<b>28,792,000</b>
<b>IB2813 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-9/1 IBD</b>			

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>28,321,000</b>
092101- A011	Pay	47	18,370,000
092101- A011-1	Pay of Officers	(27)	(14,570,000)
092101- A011-2	Pay of Other Staff	(20)	(3,800,000)
092101- A012	Allowances		9,951,000
092101- A012-1	Regular Allowances		(9,161,000)
092101- A012-2	Other Allowances (Excluding TA)		(790,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>6,873,000</b>
092101- A032	Communications		48,000
092101- A033	Utilities		505,000
092101- A034	Occupancy Costs		6,144,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		150,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>80,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		60,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-9/1 IBD</b>			<b>35,294,000</b>
<b>IB2815 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KIJNAH (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>5,627,000</b>
092101- A011	Pay	13	3,915,000
092101- A011-1	Pay of Officers	(6)	(2,503,000)
092101- A011-2	Pay of Other Staff	(7)	(1,412,000)
092101- A012	Allowances		1,712,000
092101- A012-1	Regular Allowances		(1,485,000)
092101- A012-2	Other Allowances (Excluding TA)		(227,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>1,821,000</b>
092101- A032	Communications		40,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A033	Utilities		70,000
092101- A034	Occupancy Costs		1,647,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		40,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KIJNAH (FA) IBD</b>			<b>7,493,000</b>
<b>IB2816 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ARA BURJI (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>7,215,000</b>
092101- A011	Pay	14	4,600,000
092101- A011-1	Pay of Officers	(6)	(2,820,000)
092101- A011-2	Pay of Other Staff	(8)	(1,780,000)
092101- A012	Allowances		2,615,000
092101- A012-1	Regular Allowances		(2,333,000)
092101- A012-2	Other Allowances (Excluding TA)		(282,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,182,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		140,000
092101- A034	Occupancy Costs		1,557,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		425,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>49,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		29,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR</b>			<b>9,456,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## BOYS (I-VIII) ARA BURJI (FA) IBD

## IB2818 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>12,483,000</b>
092101- A011	Pay	25	7,522,000
092101- A011-1	Pay of Officers	(13)	(5,010,000)
092101- A011-2	Pay of Other Staff	(12)	(2,512,000)
092101- A012	Allowances		4,961,000
092101- A012-1	Regular Allowances		(4,457,000)
092101- A012-2	Other Allowances (Excluding TA)		(504,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>4,338,000</b>
092101- A032	Communications		78,000
092101- A033	Utilities		70,000
092101- A034	Occupancy Costs		3,888,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		272,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>42,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		22,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD</b>		<b>16,883,000</b>

## IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>12,925,000</b>
092101- A011	Pay	29	7,830,000
092101- A011-1	Pay of Officers	(18)	(6,100,000)
092101- A011-2	Pay of Other Staff	(11)	(1,730,000)
092101- A012	Allowances		5,095,000
092101- A012-1	Regular Allowances		(4,705,000)
092101- A012-2	Other Allowances (Excluding TA)		(390,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,405,000</b>
092101- A032	Communications		36,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		3,190,000
092101- A038	Travel & Transportation		27,000
092101- A039	General		52,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>39,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		19,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALLIALA (FA) IBD</b>			<b>16,389,000</b>
<b>IB2820 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/2 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>34,340,000</b>
092101- A011	Pay	51	22,790,000
092101- A011-1	Pay of Officers	(37)	(19,740,000)
092101- A011-2	Pay of Other Staff	(14)	(3,050,000)
092101- A012	Allowances		11,550,000
092101- A012-1	Regular Allowances		(10,410,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,140,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>4,208,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		576,000
092101- A034	Occupancy Costs		2,952,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		590,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		80,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/2 IBD</b>		<b>38,668,000</b>
<b>IB2821 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-7/2 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>34,227,000</b>
092101- A011	Pay	52	23,256,000
092101- A011-1	Pay of Officers	(34)	(19,992,000)
092101- A011-2	Pay of Other Staff	(18)	(3,264,000)
092101- A012	Allowances		10,971,000
092101- A012-1	Regular Allowances		(9,747,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,224,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,614,000</b>
092101- A032	Communications		80,000
092101- A033	Utilities		675,000
092101- A034	Occupancy Costs		3,628,000
092101- A038	Travel & Transportation		926,000
092101- A039	General		305,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>540,000</b>
092101- A130	Transport		400,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		120,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-7/2 IBD</b>		<b>40,401,000</b>
<b>IB2822 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA DAK (FA) IBD</b>			

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>19,441,000</b>
092101- A011	Pay	32	12,607,000
092101- A011-1	Pay of Officers	(17)	(9,152,000)
092101- A011-2	Pay of Other Staff	(15)	(3,455,000)
092101- A012	Allowances		6,834,000
092101- A012-1	Regular Allowances		(6,170,000)
092101- A012-2	Other Allowances (Excluding TA)		(664,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,252,000</b>
092101- A032	Communications		72,000
092101- A033	Utilities		250,000
092101- A034	Occupancy Costs		4,705,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		197,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>95,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		75,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA DAK (FA) IBD</b>		<b>24,808,000</b>
<b>IB2823 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA AKKU (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>20,300,000</b>
092101- A011	Pay	36	11,738,000
092101- A011-1	Pay of Officers	(18)	(9,288,000)
092101- A011-2	Pay of Other Staff	(18)	(2,450,000)
092101- A012	Allowances		8,562,000
092101- A012-1	Regular Allowances		(7,390,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,172,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,948,000</b>
092101- A032	Communications		73,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A033	Utilities		210,000
092101- A034	Occupancy Costs		2,507,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		130,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>70,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		50,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA AKKU (FA) IBD</b>		<b>23,338,000</b>
<b>IB2824 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)TUMAIR (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>14,098,000</b>
092101- A011	Pay	30	7,444,000
092101- A011-1	Pay of Officers	(13)	(4,949,000)
092101- A011-2	Pay of Other Staff	(17)	(2,495,000)
092101- A012	Allowances		6,654,000
092101- A012-1	Regular Allowances		(5,972,000)
092101- A012-2	Other Allowances (Excluding TA)		(682,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,002,000</b>
092101- A032	Communications		90,000
092101- A033	Utilities		60,000
092101- A034	Occupancy Costs		3,959,000
092101- A038	Travel & Transportation		628,000
092101- A039	General		265,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>285,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A130	Transport		250,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)TUMAIR (FA) IBD</b>			<b>19,405,000</b>
<b>IB2825 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-10/2 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>30,314,000</b>
092101- A011	Pay	43	20,223,000
092101- A011-1	Pay of Officers	(30)	(17,373,000)
092101- A011-2	Pay of Other Staff	(13)	(2,850,000)
092101- A012	Allowances		10,091,000
092101- A012-1	Regular Allowances		(8,987,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,104,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>6,903,000</b>
092101- A032	Communications		50,000
092101- A033	Utilities		605,000
092101- A034	Occupancy Costs		5,978,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		244,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>114,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		94,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-10/2 IBD</b>			<b>37,351,000</b>
<b>IB2826 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)NAUGAZI (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>20,095,000</b>
092101- A011	Pay	33	12,801,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
092101- A011-1	Pay of Officers (20)	(10,921,000)
092101- A011-2	Pay of Other Staff (13)	(1,880,000)
092101- A012	Allowances	7,294,000
092101- A012-1	Regular Allowances	(6,682,000)
092101- A012-2	Other Allowances (Excluding TA)	(612,000)
<b>092101- A03</b>	<b>Operating Expenses</b>	<b>7,375,000</b>
092101- A032	Communications	56,000
092101- A033	Utilities	100,000
092101- A034	Occupancy Costs	7,004,000
092101- A038	Travel & Transportation	28,000
092101- A039	General	187,000
<b>092101- A06</b>	<b>Transfers</b>	<b>10,000</b>
092101- A061	Scholarship	10,000
<b>092101- A09</b>	<b>Physical Assets</b>	<b>10,000</b>
092101- A094	Other Stores and Stocks	10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>	<b>93,000</b>
092101- A131	Machinery and Equipment	10,000
092101- A132	Furniture and Fixture	73,000
092101- A137	Computer Equipment	10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)NAUGAZI (FA) IBD</b>	<b>27,583,000</b>
<b>IB2827 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)GAGRI (FA) IBD</b>		
<b>092101- A01</b>	<b>Employees Related Expenses</b>	<b>12,145,000</b>
092101- A011	Pay 23	8,300,000
092101- A011-1	Pay of Officers (13)	(6,600,000)
092101- A011-2	Pay of Other Staff (10)	(1,700,000)
092101- A012	Allowances	3,845,000
092101- A012-1	Regular Allowances	(3,195,000)
092101- A012-2	Other Allowances (Excluding TA)	(650,000)
<b>092101- A03</b>	<b>Operating Expenses</b>	<b>4,008,000</b>
092101- A032	Communications	40,000
092101- A033	Utilities	180,000
092101- A034	Occupancy Costs	3,623,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A038	Travel & Transportation		30,000
092101- A039	General		135,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>70,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		50,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)GAGRI (FA) IBD</b>		<b>16,243,000</b>
<b>IB2828 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BEGWAL (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>9,601,000</b>
092101- A011	Pay	20	5,779,000
092101- A011-1	Pay of Officers	(9)	(4,257,000)
092101- A011-2	Pay of Other Staff	(11)	(1,522,000)
092101- A012	Allowances		3,822,000
092101- A012-1	Regular Allowances		(3,472,000)
092101- A012-2	Other Allowances (Excluding TA)		(350,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,378,000</b>
092101- A032	Communications		75,000
092101- A033	Utilities		170,000
092101- A034	Occupancy Costs		2,023,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		80,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		30,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BEGWAL (FA) IBD</b>			<b>12,049,000</b>
<b>IB2829 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BERI (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>10,961,000</b>
092101- A011	Pay	22	7,265,000
092101- A011-1	Pay of Officers	(11)	(4,260,000)
092101- A011-2	Pay of Other Staff	(11)	(3,005,000)
092101- A012	Allowances		3,696,000
092101- A012-1	Regular Allowances		(3,166,000)
092101- A012-2	Other Allowances (Excluding TA)		(530,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,334,000</b>
092101- A032	Communications		50,000
092101- A033	Utilities		90,000
092101- A034	Occupancy Costs		2,044,000
092101- A038	Travel & Transportation		27,000
092101- A039	General		123,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>67,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		47,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BERI (FA) IBD</b>			<b>13,382,000</b>
<b>IB2830 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHALIALLA (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>10,283,000</b>
092101- A011	Pay	19	6,875,000
092101- A011-1	Pay of Officers	(10)	(4,500,000)
092101- A011-2	Pay of Other Staff	(9)	(2,375,000)
092101- A012	Allowances		3,408,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A012-1	Regular Allowances		(3,028,000)
092101- A012-2	Other Allowances (Excluding TA)		(380,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>1,646,000</b>
092101- A032	Communications		18,000
092101- A033	Utilities		90,000
092101- A034	Occupancy Costs		1,420,000
092101- A038	Travel & Transportation		40,000
092101- A039	General		78,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>49,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		29,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHALLIALA (FA) IBD</b>		<b>11,998,000</b>
<b>IB2831 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MAIRA BERI (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>8,077,000</b>
092101- A011	Pay	19	4,300,000
092101- A011-1	Pay of Officers	(10)	(2,400,000)
092101- A011-2	Pay of Other Staff	(9)	(1,900,000)
092101- A012	Allowances		3,777,000
092101- A012-1	Regular Allowances		(3,417,000)
092101- A012-2	Other Allowances (Excluding TA)		(360,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>1,518,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		130,000
092101- A034	Occupancy Costs		489,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		809,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MAIRA BERI (FA) IBD</b>		<b>9,705,000</b>
<b>IB2832 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)E-9 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>21,429,000</b>
092101- A011	Pay	36	13,050,000
092101- A011-1	Pay of Officers	(16)	(8,100,000)
092101- A011-2	Pay of Other Staff	(20)	(4,950,000)
092101- A012	Allowances		8,379,000
092101- A012-1	Regular Allowances		(7,609,000)
092101- A012-2	Other Allowances (Excluding TA)		(770,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>4,086,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		362,000
092101- A034	Occupancy Costs		3,379,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		255,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>120,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		100,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)E-9 IBD</b>		<b>25,655,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB2833 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KIRPA (FA) IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>16,126,000</b>
092101- A011	Pay	33	10,500,000
092101- A011-1	Pay of Officers	(17)	(7,050,000)
092101- A011-2	Pay of Other Staff	(16)	(3,450,000)
092101- A012	Allowances		5,626,000
092101- A012-1	Regular Allowances		(5,156,000)
092101- A012-2	Other Allowances (Excluding TA)		(470,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,073,000</b>
092101- A032	Communications		72,000
092101- A033	Utilities		140,000
092101- A034	Occupancy Costs		2,556,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		277,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>43,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		23,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KIRPA (FA) IBD</b>		<b>19,262,000</b>

## IB2834 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-7/3-1 IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>37,038,000</b>
092101- A011	Pay	57	23,696,000
092101- A011-1	Pay of Officers	(39)	(20,131,000)
092101- A011-2	Pay of Other Staff	(18)	(3,565,000)
092101- A012	Allowances		13,342,000
092101- A012-1	Regular Allowances		(12,540,000)
092101- A012-2	Other Allowances (Excluding TA)		(802,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,413,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A032	Communications		106,000
092101- A033	Utilities		565,000
092101- A034	Occupancy Costs		4,566,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		150,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>79,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		58,000
092101- A137	Computer Equipment		11,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-7/3-1 IBD</b>		<b>42,550,000</b>
<b>IB2838 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SHAHDARA (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>17,515,000</b>
092101- A011	Pay	33	10,415,000
092101- A011-1	Pay of Officers	(20)	(7,855,000)
092101- A011-2	Pay of Other Staff	(13)	(2,560,000)
092101- A012	Allowances		7,100,000
092101- A012-1	Regular Allowances		(6,628,000)
092101- A012-2	Other Allowances (Excluding TA)		(472,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,103,000</b>
092101- A032	Communications		85,000
092101- A033	Utilities		80,000
092101- A034	Occupancy Costs		4,188,000
092101- A038	Travel & Transportation		479,000
092101- A039	General		271,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>338,000</b>
092101- A130	Transport		300,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		18,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SHAHDARA (FA) IBD</b>		<b>22,976,000</b>
<b>IB2845 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)JAGIOT (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>21,573,000</b>
092101- A011	Pay	40	13,474,000
092101- A011-1	Pay of Officers	(25)	(10,405,000)
092101- A011-2	Pay of Other Staff	(15)	(3,069,000)
092101- A012	Allowances		8,099,000
092101- A012-1	Regular Allowances		(7,307,000)
092101- A012-2	Other Allowances (Excluding TA)		(792,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,948,000</b>
092101- A032	Communications		50,000
092101- A033	Utilities		200,000
092101- A034	Occupancy Costs		5,590,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		80,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>48,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		28,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)JAGIOT (FA) IBD</b>		<b>27,589,000</b>
<b>IB2848 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)CHATTAR (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>16,568,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
092101- A011	Pay	33
		11,348,000
092101- A011-1	Pay of Officers	(17)
		(7,846,000)
092101- A011-2	Pay of Other Staff	(16)
		(3,502,000)
092101- A012	Allowances	
		5,220,000
092101- A012-1	Regular Allowances	
		(4,590,000)
092101- A012-2	Other Allowances (Excluding TA)	
		(630,000)
<b>092101- A03</b>	<b>Operating Expenses</b>	<b>5,789,000</b>
092101- A032	Communications	
		63,000
092101- A033	Utilities	
		120,000
092101- A034	Occupancy Costs	
		5,478,000
092101- A038	Travel & Transportation	
		28,000
092101- A039	General	
		100,000
<b>092101- A06</b>	<b>Transfers</b>	<b>10,000</b>
092101- A061	Scholarship	
		10,000
<b>092101- A09</b>	<b>Physical Assets</b>	<b>10,000</b>
092101- A094	Other Stores and Stocks	
		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>	<b>56,000</b>
092101- A131	Machinery and Equipment	
		10,000
092101- A132	Furniture and Fixture	
		36,000
092101- A137	Computer Equipment	
		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)CHATTAR (FA) IBD</b>	<b>22,433,000</b>
<b>IB2849 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KIJNAH (FA) IBD</b>		
<b>092101- A01</b>	<b>Employees Related Expenses</b>	<b>4,429,000</b>
092101- A011	Pay	12
		2,922,000
092101- A011-1	Pay of Officers	(6)
		(1,524,000)
092101- A011-2	Pay of Other Staff	(6)
		(1,398,000)
092101- A012	Allowances	
		1,507,000
092101- A012-1	Regular Allowances	
		(1,329,000)
092101- A012-2	Other Allowances (Excluding TA)	
		(178,000)
<b>092101- A03</b>	<b>Operating Expenses</b>	<b>1,837,000</b>
092101- A032	Communications	
		36,000
092101- A033	Utilities	
		120,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A034	Occupancy Costs		1,612,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		45,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KIJNAH (FA) IBD</b>			<b>6,311,000</b>
<b>IB2874 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-10/1 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>24,215,000</b>
092101- A011	Pay	35	16,193,000
092101- A011-1	Pay of Officers	(26)	(14,493,000)
092101- A011-2	Pay of Other Staff	(9)	(1,700,000)
092101- A012	Allowances		8,022,000
092101- A012-1	Regular Allowances		(7,065,000)
092101- A012-2	Other Allowances (Excluding TA)		(957,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,467,000</b>
092101- A032	Communications		100,000
092101- A033	Utilities		335,000
092101- A034	Occupancy Costs		1,626,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		380,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-10/1 IBD</b>			<b>26,792,000</b>
<b>IB2876 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/3 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>26,003,000</b>
092101- A011	Pay	37	18,254,000
092101- A011-1	Pay of Officers	(28)	(16,150,000)
092101- A011-2	Pay of Other Staff	(9)	(2,104,000)
092101- A012	Allowances		7,749,000
092101- A012-1	Regular Allowances		(7,019,000)
092101- A012-2	Other Allowances (Excluding TA)		(730,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>4,056,000</b>
092101- A032	Communications		80,000
092101- A033	Utilities		565,000
092101- A034	Occupancy Costs		3,213,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		172,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>85,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		65,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/3 IBD</b>			<b>30,164,000</b>
<b>IB2877 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-6/1 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>31,699,000</b>
092101- A011	Pay	50	21,190,000
092101- A011-1	Pay of Officers	(32)	(17,730,000)
092101- A011-2	Pay of Other Staff	(18)	(3,460,000)
092101- A012	Allowances		10,509,000
092101- A012-1	Regular Allowances		(8,945,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A012-2	Other Allowances (Excluding TA)		(1,564,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,499,000</b>
092101- A032	Communications		75,000
092101- A033	Utilities		610,000
092101- A034	Occupancy Costs		2,664,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		124,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>66,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		46,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-6/1 IBD</b>		<b>35,284,000</b>
<b>IB2878 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)SIHALA (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>19,452,000</b>
092101- A011	Pay	29	12,922,000
092101- A011-1	Pay of Officers	(16)	(10,612,000)
092101- A011-2	Pay of Other Staff	(13)	(2,310,000)
092101- A012	Allowances		6,530,000
092101- A012-1	Regular Allowances		(5,928,000)
092101- A012-2	Other Allowances (Excluding TA)		(602,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>4,978,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		255,000
092101- A034	Occupancy Costs		4,098,000
092101- A038	Travel & Transportation		80,000
092101- A039	General		485,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>70,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		50,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)SIHALA (FA) IBD</b>			<b>24,520,000</b>
<b>IB2879 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/4 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>23,483,000</b>
092101- A011	Pay	34	15,099,000
092101- A011-1	Pay of Officers	(21)	(12,582,000)
092101- A011-2	Pay of Other Staff	(13)	(2,517,000)
092101- A012	Allowances		8,384,000
092101- A012-1	Regular Allowances		(7,814,000)
092101- A012-2	Other Allowances (Excluding TA)		(570,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,106,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		389,000
092101- A034	Occupancy Costs		4,497,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		130,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>70,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		50,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/4 IBD</b>			<b>28,679,000</b>
<b>IB2880 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)E-8/3 IBD</b>			

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>21,095,000</b>
092101- A011	Pay	34	14,169,000
092101- A011-1	Pay of Officers	(23)	(11,819,000)
092101- A011-2	Pay of Other Staff	(11)	(2,350,000)
092101- A012	Allowances		6,926,000
092101- A012-1	Regular Allowances		(6,164,000)
092101- A012-2	Other Allowances (Excluding TA)		(762,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,488,000</b>
092101- A032	Communications		50,000
092101- A033	Utilities		356,000
092101- A034	Occupancy Costs		1,906,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		150,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>80,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		60,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)E-8/3 IBD</b>		<b>23,683,000</b>
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<b>IB2881 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/1-3 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>39,876,000</b>
092101- A011	Pay	52	27,414,000
092101- A011-1	Pay of Officers	(38)	(24,954,000)
092101- A011-2	Pay of Other Staff	(14)	(2,460,000)
092101- A012	Allowances		12,462,000
092101- A012-1	Regular Allowances		(11,060,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,402,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>4,317,000</b>
092101- A032	Communications		50,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A033	Utilities		490,000
092101- A034	Occupancy Costs		2,688,000
092101- A038	Travel & Transportation		826,000
092101- A039	General		263,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>350,000</b>
092101- A130	Transport		230,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		100,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/1-3 IBD</b>		<b>44,563,000</b>
<b>IB2882 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/1 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>37,469,000</b>
092101- A011	Pay	54	25,700,000
092101- A011-1	Pay of Officers	(39)	(21,950,000)
092101- A011-2	Pay of Other Staff	(15)	(3,750,000)
092101- A012	Allowances		11,769,000
092101- A012-1	Regular Allowances		(10,749,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,020,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>6,180,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		507,000
092101- A034	Occupancy Costs		4,845,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		742,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>103,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		83,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/1 IBD</b>		<b>43,772,000</b>
<b>IB2883 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/2 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>35,786,000</b>
092101- A011	Pay	54	23,856,000
092101- A011-1	Pay of Officers	(38)	(20,806,000)
092101- A011-2	Pay of Other Staff	(16)	(3,050,000)
092101- A012	Allowances		11,930,000
092101- A012-1	Regular Allowances		(10,522,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,408,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>6,952,000</b>
092101- A032	Communications		90,000
092101- A033	Utilities		535,000
092101- A034	Occupancy Costs		5,731,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		570,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>110,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		90,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/2 IBD</b>		<b>42,868,000</b>
<b>IB2884 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-10/3 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>35,046,000</b>
092101- A011	Pay	50	24,250,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
092101- A011-1	Pay of Officers (37)	(21,750,000)
092101- A011-2	Pay of Other Staff (13)	(2,500,000)
092101- A012	Allowances	10,796,000
092101- A012-1	Regular Allowances	(9,606,000)
092101- A012-2	Other Allowances (Excluding TA)	(1,190,000)
<b>092101- A03</b>	<b>Operating Expenses</b>	<b>5,552,000</b>
092101- A032	Communications	50,000
092101- A033	Utilities	484,000
092101- A034	Occupancy Costs	4,722,000
092101- A038	Travel & Transportation	26,000
092101- A039	General	270,000
<b>092101- A06</b>	<b>Transfers</b>	<b>10,000</b>
092101- A061	Scholarship	10,000
<b>092101- A09</b>	<b>Physical Assets</b>	<b>10,000</b>
092101- A094	Other Stores and Stocks	10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>	<b>130,000</b>
092101- A131	Machinery and Equipment	10,000
092101- A132	Furniture and Fixture	110,000
092101- A137	Computer Equipment	10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-10/3 IBD</b>	<b>40,748,000</b>
<b>IB2885 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHARAKAU (FA) IBD</b>		
<b>092101- A01</b>	<b>Employees Related Expenses</b>	<b>19,730,000</b>
092101- A011	Pay 34	13,459,000
092101- A011-1	Pay of Officers (19)	(9,809,000)
092101- A011-2	Pay of Other Staff (15)	(3,650,000)
092101- A012	Allowances	6,271,000
092101- A012-1	Regular Allowances	(5,721,000)
092101- A012-2	Other Allowances (Excluding TA)	(550,000)
<b>092101- A03</b>	<b>Operating Expenses</b>	<b>4,738,000</b>
092101- A032	Communications	54,000
092101- A033	Utilities	150,000
092101- A034	Occupancy Costs	4,289,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A038	Travel & Transportation		27,000
092101- A039	General		218,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>104,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		84,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHARAKAU (FA) IBD</b>		<b>24,592,000</b>
<b>IB2886 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/4 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>38,649,000</b>
092101- A011	Pay	53	24,616,000
092101- A011-1	Pay of Officers	(38)	(21,388,000)
092101- A011-2	Pay of Other Staff	(15)	(3,228,000)
092101- A012	Allowances		14,033,000
092101- A012-1	Regular Allowances		(11,777,000)
092101- A012-2	Other Allowances (Excluding TA)		(2,256,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>7,017,000</b>
092101- A032	Communications		150,000
092101- A033	Utilities		1,018,000
092101- A034	Occupancy Costs		5,619,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		204,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>96,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		76,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/4 IBD</b>			<b>45,782,000</b>
<b>IB2887 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-8/3 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>34,081,000</b>
092101- A011	Pay	48	20,507,000
092101- A011-1	Pay of Officers	(33)	(17,500,000)
092101- A011-2	Pay of Other Staff	(15)	(3,007,000)
092101- A012	Allowances		13,574,000
092101- A012-1	Regular Allowances		(12,189,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,385,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>9,421,000</b>
092101- A032	Communications		70,000
092101- A033	Utilities		620,000
092101- A034	Occupancy Costs		7,519,000
092101- A038	Travel & Transportation		776,000
092101- A039	General		436,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>15,000</b>
092101- A094	Other Stores and Stocks		15,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>425,000</b>
092101- A130	Transport		320,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		85,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-8/3 IBD</b>			<b>43,952,000</b>
<b>IB2888 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)GOLRA (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>19,455,000</b>
092101- A011	Pay	29	13,513,000
092101- A011-1	Pay of Officers	(22)	(12,031,000)
092101- A011-2	Pay of Other Staff	(7)	(1,482,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A012	Allowances		5,942,000
092101- A012-1	Regular Allowances		(5,310,000)
092101- A012-2	Other Allowances (Excluding TA)		(632,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,191,000</b>
092101- A032	Communications		70,000
092101- A033	Utilities		320,000
092101- A034	Occupancy Costs		2,444,000
092101- A038	Travel & Transportation		27,000
092101- A039	General		330,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>64,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		44,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)GOLRA (FA) IBD</b>		<b>22,730,000</b>
<b>IB2889 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)JHANG SYEDAN (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>10,254,000</b>
092101- A011	Pay	32	3,499,000
092101- A011-1	Pay of Officers	(23)	(1,949,000)
092101- A011-2	Pay of Other Staff	(9)	(1,550,000)
092101- A012	Allowances		6,755,000
092101- A012-1	Regular Allowances		(6,115,000)
092101- A012-2	Other Allowances (Excluding TA)		(640,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>6,275,000</b>
092101- A032	Communications		70,000
092101- A033	Utilities		180,000
092101- A034	Occupancy Costs		5,263,000
092101- A038	Travel & Transportation		527,000
092101- A039	General		235,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>309,000</b>
092101- A130	Transport		200,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		89,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)JHANG SYEDAN (FA) IBD</b>		<b>16,858,000</b>
<b>IB2890 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)KURRI (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>15,366,000</b>
092101- A011	Pay	31	9,484,000
092101- A011-1	Pay of Officers	(17)	(6,798,000)
092101- A011-2	Pay of Other Staff	(14)	(2,686,000)
092101- A012	Allowances		5,882,000
092101- A012-1	Regular Allowances		(5,302,000)
092101- A012-2	Other Allowances (Excluding TA)		(580,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,527,000</b>
092101- A032	Communications		50,000
092101- A033	Utilities		230,000
092101- A034	Occupancy Costs		2,982,000
092101- A038	Travel & Transportation		27,000
092101- A039	General		238,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>41,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		21,000
092101- A137	Computer Equipment		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)KURRI (FA) IBD</b>			<b>18,954,000</b>
<b>IB2891 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)SIHALA(FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>43,394,000</b>
092101- A011	Pay	51	27,559,000
092101- A011-1	Pay of Officers	(29)	(24,137,000)
092101- A011-2	Pay of Other Staff	(22)	(3,422,000)
092101- A012	Allowances		15,835,000
092101- A012-1	Regular Allowances		(14,785,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,050,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>10,670,000</b>
092101- A032	Communications		95,000
092101- A033	Utilities		380,000
092101- A034	Occupancy Costs		8,587,000
092101- A038	Travel & Transportation		1,227,000
092101- A039	General		381,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>433,000</b>
092101- A130	Transport		350,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		63,000
092101- A137	Computer Equipment		10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)SIHALA(FA) IBD</b>			<b>54,517,000</b>
<b>IB2892 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SANGJANI (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>18,543,000</b>
092101- A011	Pay	28	12,580,000
092101- A011-1	Pay of Officers	(18)	(9,630,000)
092101- A011-2	Pay of Other Staff	(10)	(2,950,000)
092101- A012	Allowances		5,963,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A012-1	Regular Allowances		(5,387,000)
092101- A012-2	Other Allowances (Excluding TA)		(576,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,656,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		2,921,000
092101- A038	Travel & Transportation		378,000
092101- A039	General		147,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>213,000</b>
092101- A130	Transport		140,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		53,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SANGJANI (FA) IBD</b>		<b>22,432,000</b>
<b>IB2893 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)TARLAI (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>26,058,000</b>
092101- A011	Pay	36	17,941,000
092101- A011-1	Pay of Officers	(26)	(15,450,000)
092101- A011-2	Pay of Other Staff	(10)	(2,491,000)
092101- A012	Allowances		8,117,000
092101- A012-1	Regular Allowances		(7,043,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,074,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>7,867,000</b>
092101- A032	Communications		85,000
092101- A033	Utilities		331,000
092101- A034	Occupancy Costs		7,202,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		221,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>105,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		85,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)TARLAI (FA) IBD</b>		<b>34,050,000</b>
<b>IB2894 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)NO1 I-9/4 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>57,830,000</b>
092101- A011	Pay	66	40,289,000
092101- A011-1	Pay of Officers	(51)	(36,939,000)
092101- A011-2	Pay of Other Staff	(15)	(3,350,000)
092101- A012	Allowances		17,541,000
092101- A012-1	Regular Allowances		(16,399,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,142,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>17,961,000</b>
092101- A032	Communications		56,000
092101- A033	Utilities		589,000
092101- A034	Occupancy Costs		16,898,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		390,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>170,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		150,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR</b>		<b>75,981,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## BOYS(VI-X)NO1 I-9/4 IBD

## IB2895 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SHAH ALLAH DITTA(FA) IBD

		No of Posts	2021-2022 Budget Estimate Rs
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>14,657,000</b>
092101- A011	Pay	24	8,812,000
092101- A011-1	Pay of Officers	(15)	(7,592,000)
092101- A011-2	Pay of Other Staff	(9)	(1,220,000)
092101- A012	Allowances		5,845,000
092101- A012-1	Regular Allowances		(5,065,000)
092101- A012-2	Other Allowances (Excluding TA)		(780,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>4,090,000</b>
092101- A032	Communications		66,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		3,105,000
092101- A038	Travel & Transportation		678,000
092101- A039	General		91,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>288,000</b>
092101- A130	Transport		240,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		28,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SHAH ALLAH DITTA(FA) IBD</b>		<b>19,055,000</b>

## IB2896 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)NURPUR SHAHAN (FA) IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>20,639,000</b>
092101- A011	Pay	33	13,780,000
092101- A011-1	Pay of Officers	(23)	(11,261,000)
092101- A011-2	Pay of Other Staff	(10)	(2,519,000)
092101- A012	Allowances		6,859,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A012-1	Regular Allowances		(6,115,000)
092101- A012-2	Other Allowances (Excluding TA)		(744,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>4,141,000</b>
092101- A032	Communications		70,000
092101- A033	Utilities		445,000
092101- A034	Occupancy Costs		3,478,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		120,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>64,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		44,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)NURPUR SHAHAN (FA) IBD</b>		<b>24,864,000</b>
<b>IB2897 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)TALHAR (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>14,754,000</b>
092101- A011	Pay	23	9,723,000
092101- A011-1	Pay of Officers	(16)	(8,253,000)
092101- A011-2	Pay of Other Staff	(7)	(1,470,000)
092101- A012	Allowances		5,031,000
092101- A012-1	Regular Allowances		(4,437,000)
092101- A012-2	Other Allowances (Excluding TA)		(594,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>2,683,000</b>
092101- A032	Communications		40,000
092101- A033	Utilities		200,000
092101- A034	Occupancy Costs		1,995,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		420,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>44,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		24,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)TALHAR (FA) IBD</b>		<b>17,501,000</b>
<b>IB2898 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)CHIRRAH (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>11,017,000</b>
092101- A011	Pay	21	6,721,000
092101- A011-1	Pay of Officers	(13)	(5,160,000)
092101- A011-2	Pay of Other Staff	(8)	(1,561,000)
092101- A012	Allowances		4,296,000
092101- A012-1	Regular Allowances		(3,746,000)
092101- A012-2	Other Allowances (Excluding TA)		(550,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,444,000</b>
092101- A032	Communications		85,000
092101- A033	Utilities		80,000
092101- A034	Occupancy Costs		1,956,000
092101- A038	Travel & Transportation		728,000
092101- A039	General		595,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>290,000</b>
092101- A130	Transport		250,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		20,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR</b>		<b>14,771,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## BOYS (VI-X)CHIRRAH (FA) IBD

## IB2909 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-6/4 IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>54,373,000</b>
092101- A011	Pay	73	36,501,000
092101- A011-1	Pay of Officers	(54)	(32,000,000)
092101- A011-2	Pay of Other Staff	(19)	(4,501,000)
092101- A012	Allowances		17,872,000
092101- A012-1	Regular Allowances		(16,268,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,604,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>11,319,000</b>
092101- A032	Communications		80,000
092101- A033	Utilities		685,000
092101- A034	Occupancy Costs		9,014,000
092101- A038	Travel & Transportation		1,030,000
092101- A039	General		510,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>12,000</b>
092101- A094	Other Stores and Stocks		12,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>375,000</b>
092101- A130	Transport		150,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		200,000
092101- A137	Computer Equipment		15,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-6/4 IBD</b>		<b>66,089,000</b>

## IB2911 STATIC CLINIC IN ISLAMABAD MODEL SCHOOLFOR BOYS (VI-X) G-8/1 IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>1,400,000</b>
092101- A011	Pay	4	749,000
092101- A011-1	Pay of Officers	(1)	(200,000)
092101- A011-2	Pay of Other Staff	(3)	(549,000)
092101- A012	Allowances		651,000
092101- A012-1	Regular Allowances		(611,000)



NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION	No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A012-2	Other Allowances (Excluding TA)	(40,000)
<b>Total- STATIC CLINIC IN ISLAMABAD MODEL SCHOOLFOR BOYS (VI-X) G-8/1 IBD</b>		<b>1,400,000</b>

**IB2912 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)RAWAL DAM (FA) IBD**

<b>092101- A01</b>	<b>Employees Related Expenses</b>	<b>19,656,000</b>
092101- A011	Pay	12,976,000
092101- A011-1	Pay of Officers	(11,304,000)
092101- A011-2	Pay of Other Staff	(1,672,000)
092101- A012	Allowances	6,680,000
092101- A012-1	Regular Allowances	(5,490,000)
092101- A012-2	Other Allowances (Excluding TA)	(1,190,000)
<b>092101- A03</b>	<b>Operating Expenses</b>	<b>4,158,000</b>
092101- A032	Communications	50,000
092101- A033	Utilities	250,000
092101- A034	Occupancy Costs	3,358,000
092101- A038	Travel & Transportation	28,000
092101- A039	General	472,000
<b>092101- A06</b>	<b>Transfers</b>	<b>10,000</b>
092101- A061	Scholarship	10,000
<b>092101- A09</b>	<b>Physical Assets</b>	<b>10,000</b>
092101- A094	Other Stores and Stocks	10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>	<b>65,000</b>
092101- A131	Machinery and Equipment	10,000
092101- A132	Furniture and Fixture	45,000
092101- A137	Computer Equipment	10,000
<b>Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)RAWAL DAM (FA) IBD</b>		<b>23,899,000</b>

**IB2913 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/1 IBD**

<b>092101- A01</b>	<b>Employees Related Expenses</b>	<b>19,881,000</b>
092101- A011	Pay	11,521,000
092101- A011-1	Pay of Officers	(8,999,000)
092101- A011-2	Pay of Other Staff	(2,522,000)
092101- A012	Allowances	8,360,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A012-1	Regular Allowances		(6,870,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,490,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,837,000</b>
092101- A032	Communications		60,000
092101- A033	Utilities		407,000
092101- A034	Occupancy Costs		3,259,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		85,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		30,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/1 IBD</b>		<b>23,788,000</b>
<b>IB2914 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-9/1 IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>38,247,000</b>
092101- A011	Pay	53	24,917,000
092101- A011-1	Pay of Officers	(39)	(21,718,000)
092101- A011-2	Pay of Other Staff	(14)	(3,199,000)
092101- A012	Allowances		13,330,000
092101- A012-1	Regular Allowances		(12,188,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,142,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,686,000</b>
092101- A032	Communications		76,000
092101- A033	Utilities		659,000
092101- A034	Occupancy Costs		4,724,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		201,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-9/1 IBD</b>		<b>44,043,000</b>
<b>IB2915 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)I-14 (FA) IBD</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>26,673,000</b>
092101- A011	Pay	41	18,212,000
092101- A011-1	Pay of Officers	(25)	(13,912,000)
092101- A011-2	Pay of Other Staff	(16)	(4,300,000)
092101- A012	Allowances		8,461,000
092101- A012-1	Regular Allowances		(7,781,000)
092101- A012-2	Other Allowances (Excluding TA)		(680,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>5,375,000</b>
092101- A032	Communications		70,000
092101- A033	Utilities		130,000
092101- A034	Occupancy Costs		4,845,000
092101- A038	Travel & Transportation		27,000
092101- A039	General		303,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>131,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		111,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)I-14 (FA) IBD</b>		<b>32,199,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB2917 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)NOON(FA) IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>14,864,000</b>
092101- A011	Pay	25	10,097,000
092101- A011-1	Pay of Officers	(15)	(7,832,000)
092101- A011-2	Pay of Other Staff	(10)	(2,265,000)
092101- A012	Allowances		4,767,000
092101- A012-1	Regular Allowances		(4,257,000)
092101- A012-2	Other Allowances (Excluding TA)		(510,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>3,114,000</b>
092101- A032	Communications		48,000
092101- A033	Utilities		170,000
092101- A034	Occupancy Costs		2,826,000
092101- A038	Travel & Transportation		27,000
092101- A039	General		43,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>33,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		13,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)NOON(FA) IBD</b>		<b>18,031,000</b>

## IB2918 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-6/2 IBD

<b>092101- A01</b>	<b>Employees Related Expenses</b>		<b>31,305,000</b>
092101- A011	Pay	46	19,327,000
092101- A011-1	Pay of Officers	(27)	(15,300,000)
092101- A011-2	Pay of Other Staff	(19)	(4,027,000)
092101- A012	Allowances		11,978,000
092101- A012-1	Regular Allowances		(9,518,000)
092101- A012-2	Other Allowances (Excluding TA)		(2,460,000)
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>4,876,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A032	Communications		60,000
092101- A033	Utilities		470,000
092101- A034	Occupancy Costs		4,165,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		155,000
<b>092101- A06</b>	<b>Transfers</b>		<b>10,000</b>
092101- A061	Scholarship		10,000
<b>092101- A09</b>	<b>Physical Assets</b>		<b>10,000</b>
092101- A094	Other Stores and Stocks		10,000
<b>092101- A13</b>	<b>Repairs and Maintenance</b>		<b>78,000</b>
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		58,000
092101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-6/2 IBD</b>		<b>36,279,000</b>
092101	Total- Secondary Education		3,151,704,000
0921	Total- Secondary Education Affairs and Services		3,151,704,000
092	Total- Secondary Education Affairs and Services		3,151,704,000
<b>093</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>0931</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>093101</b>	<b>General universities/colleges/institutes :</b>		
<b>IB2479 FAZAL RAHEEM SHAHEED MODEL COLLEGE FOR BOYS BHIMBER TRAR (FA) IBD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>11,824,000</b>
093101- A011	Pay	28	6,589,000
093101- A011-1	Pay of Officers	(19)	(5,033,000)
093101- A011-2	Pay of Other Staff	(9)	(1,556,000)
093101- A012	Allowances		5,235,000
093101- A012-1	Regular Allowances		(4,567,000)
093101- A012-2	Other Allowances (Excluding TA)		(668,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>3,944,000</b>
093101- A032	Communications		75,000
093101- A033	Utilities		200,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A034	Occupancy Costs		1,949,000
093101- A038	Travel & Transportation		1,550,000
093101- A039	General		170,000
<b>093101- A06</b>	<b>Transfers</b>		<b>20,000</b>
093101- A061	Scholarship		20,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>240,000</b>
093101- A130	Transport		150,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
<b>Total-</b>	<b>FAZAL RAHEEM SHAHEED MODEL COLLEGE FOR BOYS BHIMBER TRAR (FA) IBD</b>		<b>16,068,000</b>
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<b>IB2490 KHAULA SHAHEED MODEL COLLEGE FOR GIRLS PUNJGRAN(FA) IBD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>19,755,000</b>
093101- A011	Pay	28	13,280,000
093101- A011-1	Pay of Officers	(20)	(11,571,000)
093101- A011-2	Pay of Other Staff	(8)	(1,709,000)
093101- A012	Allowances		6,475,000
093101- A012-1	Regular Allowances		(5,923,000)
093101- A012-2	Other Allowances (Excluding TA)		(552,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>7,742,000</b>
093101- A032	Communications		70,000
093101- A033	Utilities		900,000
093101- A034	Occupancy Costs		4,387,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		2,335,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
<b>Total-</b>	<b>KHAULA SHAHEED MODEL COLLEGE FOR GIRLS PUNJGRAN(FA) IBD</b>		<b>27,687,000</b>
<b>IB2491 ZEESHAN SHAHEED MODEL COLLEGE FOR BOYS PIND BEGWAL(FA) IBD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>15,043,000</b>
093101- A011	Pay	26	8,700,000
093101- A011-1	Pay of Officers	(17)	(7,280,000)
093101- A011-2	Pay of Other Staff	(9)	(1,420,000)
093101- A012	Allowances		6,343,000
093101- A012-1	Regular Allowances		(5,848,000)
093101- A012-2	Other Allowances (Excluding TA)		(495,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>4,695,000</b>
093101- A032	Communications		70,000
093101- A033	Utilities		210,000
093101- A034	Occupancy Costs		3,145,000
093101- A038	Travel & Transportation		1,080,000
093101- A039	General		190,000
<b>093101- A06</b>	<b>Transfers</b>		<b>20,000</b>
093101- A061	Scholarship		20,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>390,000</b>
093101- A130	Transport		300,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
<b>Total-</b>	<b>ZEESHAN SHAHEED MODEL COLLEGE FOR BOYS PIND BEGWAL(FA) IBD</b>		<b>20,188,000</b>
<b>IB2492 GUL SHER SHAHEED MODEL COLLEGE FOR BOYSPAGH PANWAL(FA) IBD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>17,085,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A011	Pay	23	10,602,000
093101- A011-1	Pay of Officers	(15)	(8,645,000)
093101- A011-2	Pay of Other Staff	(8)	(1,957,000)
093101- A012	Allowances		6,483,000
093101- A012-1	Regular Allowances		(5,895,000)
093101- A012-2	Other Allowances (Excluding TA)		(588,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>4,518,000</b>
093101- A032	Communications		80,000
093101- A033	Utilities		250,000
093101- A034	Occupancy Costs		3,908,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		230,000
<b>093101- A06</b>	<b>Transfers</b>		<b>28,000</b>
093101- A061	Scholarship		28,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
<b>Total- GUL SHER SHAHEED MODEL COLLEGE FOR BOYSPAGH PANWAL(FA) IBD</b>			<b>21,761,000</b>
<b>IB2493 USAMA TAHIR SHAHEED MODEL COLLEGE FOR BOYS JABBA TELI(FA) IBD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>20,401,000</b>
093101- A011	Pay	33	13,632,000
093101- A011-1	Pay of Officers	(18)	(10,596,000)
093101- A011-2	Pay of Other Staff	(15)	(3,036,000)
093101- A012	Allowances		6,769,000
093101- A012-1	Regular Allowances		(6,099,000)
093101- A012-2	Other Allowances (Excluding TA)		(670,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>5,870,000</b>
093101- A032	Communications		70,000
093101- A033	Utilities		450,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A034	Occupancy Costs		4,975,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		325,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>155,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		35,000
<b>Total-</b>	<b>USAMA TAHIR SHAHEED MODEL COLLEGE FOR BOYS JABBA TELI(FA) IBD</b>		<b>26,526,000</b>
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<b>IB2494 TANVEER HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS G-7/4 IBD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>43,646,000</b>
093101- A011	Pay	62	27,768,000
093101- A011-1	Pay of Officers	(46)	(24,020,000)
093101- A011-2	Pay of Other Staff	(16)	(3,748,000)
093101- A012	Allowances		15,878,000
093101- A012-1	Regular Allowances		(14,750,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,128,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>8,571,000</b>
093101- A032	Communications		120,000
093101- A033	Utilities		660,000
093101- A034	Occupancy Costs		7,296,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		445,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>155,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		35,000
<b>Total-</b>	<b>TANVEER HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS G-7/4 IBD</b>		<b>52,472,000</b>
<b>IB2498 HUMAYUN IQBAL SHAHEED MODEL COLLEGE FORBOYS MOHRA NAGIAL(FA) IBD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>23,943,000</b>
093101- A011	Pay	38	14,121,000
093101- A011-1	Pay of Officers	(21)	(12,601,000)
093101- A011-2	Pay of Other Staff	(17)	(1,520,000)
093101- A012	Allowances		9,822,000
093101- A012-1	Regular Allowances		(8,517,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,305,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>5,624,000</b>
093101- A032	Communications		40,000
093101- A033	Utilities		250,000
093101- A034	Occupancy Costs		5,034,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		250,000
<b>093101- A06</b>	<b>Transfers</b>		<b>40,000</b>
093101- A061	Scholarship		40,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>110,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		20,000
<b>Total-</b>	<b>HUMAYUN IQBAL SHAHEED MODEL COLLEGE FORBOYS MOHRA NAGIAL(FA) IBD</b>		<b>29,757,000</b>
<b>IB2499 ADNAN HUSSAIN SHAHEED MODEL COLLEGE FORBOYS G-9/4 IBD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>34,138,000</b>
093101- A011	Pay	46	24,677,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
093101- A011-1	Pay of Officers (35)	(22,789,000)
093101- A011-2	Pay of Other Staff (11)	(1,888,000)
093101- A012	Allowances	9,461,000
093101- A012-1	Regular Allowances	(8,565,000)
093101- A012-2	Other Allowances (Excluding TA)	(896,000)
<b>093101- A03</b>	<b>Operating Expenses</b>	<b>7,545,000</b>
093101- A032	Communications	100,000
093101- A033	Utilities	950,000
093101- A034	Occupancy Costs	6,005,000
093101- A038	Travel & Transportation	60,000
093101- A039	General	430,000
<b>093101- A06</b>	<b>Transfers</b>	<b>50,000</b>
093101- A061	Scholarship	50,000
<b>093101- A09</b>	<b>Physical Assets</b>	<b>50,000</b>
093101- A094	Other Stores and Stocks	50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>	<b>170,000</b>
093101- A131	Machinery and Equipment	35,000
093101- A132	Furniture and Fixture	100,000
093101- A137	Computer Equipment	35,000
<b>Total-</b>	<b>ADNAN HUSSAIN SHAHEED MODEL COLLEGE FORBOYS G-9/4 IBD</b>	<b>41,953,000</b>
<b>IB2500 ALI ABBAS SHAHEED MODEL COLLEGE FOR BOYSG-6/2 IBD</b>		
<b>093101- A01</b>	<b>Employees Related Expenses</b>	<b>56,663,000</b>
093101- A011	Pay 82	37,525,000
093101- A011-1	Pay of Officers (58)	(32,031,000)
093101- A011-2	Pay of Other Staff (24)	(5,494,000)
093101- A012	Allowances	19,138,000
093101- A012-1	Regular Allowances	(18,036,000)
093101- A012-2	Other Allowances (Excluding TA)	(1,102,000)
<b>093101- A03</b>	<b>Operating Expenses</b>	<b>9,878,000</b>
093101- A032	Communications	80,000
093101- A033	Utilities	658,000
093101- A034	Occupancy Costs	8,540,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A038	Travel & Transportation		50,000
093101- A039	General		550,000
<b>093101- A06</b>	<b>Transfers</b>		<b>40,000</b>
093101- A061	Scholarship		40,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>165,000</b>
093101- A130	Transport		10,000
093101- A131	Machinery and Equipment		30,000
093101- A132	Furniture and Fixture		75,000
093101- A137	Computer Equipment		50,000
<b>Total-</b>	<b>ALI ABBAS SHAHEED MODEL COLLEGE FOR BOYSG-6/2 IBD</b>		<b>66,796,000</b>
<b>IB2508 IMCG MAIRA BEGWAL</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>5,767,000</b>
093101- A011	Pay	24	2,666,000
093101- A011-1	Pay of Officers	(9)	(1,652,000)
093101- A011-2	Pay of Other Staff	(15)	(1,014,000)
093101- A012	Allowances		3,101,000
093101- A012-1	Regular Allowances		(2,737,000)
093101- A012-2	Other Allowances (Excluding TA)		(364,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>3,074,000</b>
093101- A032	Communications		80,000
093101- A033	Utilities		150,000
093101- A034	Occupancy Costs		1,754,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		1,030,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
093101- A131	Machinery and Equipment		20,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A132	Furniture and Fixture		60,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG MAIRA BEGWAL</b>			<b>9,041,000</b>
<b>IB2509 IMCG PIND MALKAN</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>15,772,000</b>
093101- A011	Pay	37	8,265,000
093101- A011-1	Pay of Officers	(23)	(5,465,000)
093101- A011-2	Pay of Other Staff	(14)	(2,800,000)
093101- A012	Allowances		7,507,000
093101- A012-1	Regular Allowances		(6,853,000)
093101- A012-2	Other Allowances (Excluding TA)		(654,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>5,951,000</b>
093101- A032	Communications		50,000
093101- A033	Utilities		180,000
093101- A034	Occupancy Costs		3,441,000
093101- A038	Travel & Transportation		1,010,000
093101- A039	General		1,270,000
<b>093101- A06</b>	<b>Transfers</b>		<b>40,000</b>
093101- A061	Scholarship		40,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>570,000</b>
093101- A130	Transport		450,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		80,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG PIND MALKAN</b>			<b>22,383,000</b>
<b>IB2510 IMCG LOHI BHEER</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>29,321,000</b>
093101- A011	Pay	39	19,068,000
093101- A011-1	Pay of Officers	(25)	(15,786,000)
093101- A011-2	Pay of Other Staff	(14)	(3,282,000)
093101- A012	Allowances		10,253,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A012-1	Regular Allowances		(9,673,000)
093101- A012-2	Other Allowances (Excluding TA)		(580,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>6,502,000</b>
093101- A032	Communications		66,000
093101- A033	Utilities		250,000
093101- A034	Occupancy Costs		5,961,000
093101- A038	Travel & Transportation		45,000
093101- A039	General		180,000
<b>093101- A06</b>	<b>Transfers</b>		<b>35,000</b>
093101- A061	Scholarship		35,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG LOHI BHEER</b>			<b>35,988,000</b>
<b>IB2512 IMCG REWAT</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>28,921,000</b>
093101- A011	Pay	45	19,404,000
093101- A011-1	Pay of Officers	(35)	(17,699,000)
093101- A011-2	Pay of Other Staff	(10)	(1,705,000)
093101- A012	Allowances		9,517,000
093101- A012-1	Regular Allowances		(8,435,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,082,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>8,526,000</b>
093101- A032	Communications		70,000
093101- A033	Utilities		500,000
093101- A034	Occupancy Costs		6,050,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		1,856,000
<b>093101- A06</b>	<b>Transfers</b>		<b>40,000</b>
093101- A061	Scholarship		40,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>110,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG REWAT</b>			<b>37,637,000</b>
<b>IB2513 IMCG UNIVERSITY COLONY</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>21,110,000</b>
093101- A011	Pay	54	14,227,000
093101- A011-1	Pay of Officers	(37)	(10,749,000)
093101- A011-2	Pay of Other Staff	(17)	(3,478,000)
093101- A012	Allowances		6,883,000
093101- A012-1	Regular Allowances		(6,021,000)
093101- A012-2	Other Allowances (Excluding TA)		(862,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>8,899,000</b>
093101- A032	Communications		140,000
093101- A033	Utilities		1,000,000
093101- A034	Occupancy Costs		3,819,000
093101- A038	Travel & Transportation		45,000
093101- A039	General		3,895,000
<b>093101- A06</b>	<b>Transfers</b>		<b>40,000</b>
093101- A061	Scholarship		40,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG UNIVERSITY COLONY</b>			<b>30,179,000</b>
<b>IB2520 IMCB F-10/4</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>76,653,000</b>
093101- A011	Pay	109	56,458,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
093101- A011-1	Pay of Officers (61)	(46,004,000)
093101- A011-2	Pay of Other Staff (48)	(10,454,000)
093101- A012	Allowances	20,195,000
093101- A012-1	Regular Allowances	(18,751,000)
093101- A012-2	Other Allowances (Excluding TA)	(1,444,000)
<b>093101- A03</b>	<b>Operating Expenses</b>	<b>22,433,000</b>
093101- A032	Communications	185,000
093101- A033	Utilities	1,380,000
093101- A034	Occupancy Costs	19,506,000
093101- A038	Travel & Transportation	912,000
093101- A039	General	450,000
<b>093101- A06</b>	<b>Transfers</b>	<b>40,000</b>
093101- A061	Scholarship	40,000
<b>093101- A09</b>	<b>Physical Assets</b>	<b>120,000</b>
093101- A094	Other Stores and Stocks	70,000
093101- A096	Purchase of Plant and Machinery	50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>	<b>730,000</b>
093101- A130	Transport	300,000
093101- A131	Machinery and Equipment	150,000
093101- A132	Furniture and Fixture	200,000
093101- A137	Computer Equipment	80,000
<b>Total- IMCB F-10/4</b>		<b>99,976,000</b>
<b>IB2521 IMCG GOLRA</b>		
<b>093101- A01</b>	<b>Employees Related Expenses</b>	<b>19,798,000</b>
093101- A011	Pay 34	12,159,000
093101- A011-1	Pay of Officers (20)	(8,159,000)
093101- A011-2	Pay of Other Staff (14)	(4,000,000)
093101- A012	Allowances	7,639,000
093101- A012-1	Regular Allowances	(6,979,000)
093101- A012-2	Other Allowances (Excluding TA)	(660,000)
<b>093101- A03</b>	<b>Operating Expenses</b>	<b>5,762,000</b>
093101- A032	Communications	80,000
093101- A033	Utilities	350,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A034	Occupancy Costs		4,072,000
093101- A038	Travel & Transportation		75,000
093101- A039	General		1,185,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>110,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG GOLRA</b>			<b>25,770,000</b>
<b>IB2522 IMCB H-9</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>134,485,000</b>
093101- A011	Pay	197	87,652,000
093101- A011-1	Pay of Officers	(108)	(73,350,000)
093101- A011-2	Pay of Other Staff	(89)	(14,302,000)
093101- A012	Allowances		46,833,000
093101- A012-1	Regular Allowances		(43,377,000)
093101- A012-2	Other Allowances (Excluding TA)		(3,456,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>26,866,000</b>
093101- A032	Communications		240,000
093101- A033	Utilities		1,000,000
093101- A034	Occupancy Costs		22,531,000
093101- A038	Travel & Transportation		1,950,000
093101- A039	General		1,145,000
<b>093101- A06</b>	<b>Transfers</b>		<b>90,000</b>
093101- A061	Scholarship		90,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>901,000</b>
093101- A092	Computer Equipment		101,000
093101- A094	Other Stores and Stocks		200,000
093101- A096	Purchase of Plant and Machinery		100,000
093101- A097	Purchase of Furniture and Fixture		500,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>985,000</b>
093101- A130	Transport		650,000
093101- A131	Machinery and Equipment		100,000
093101- A132	Furniture and Fixture		175,000
093101- A137	Computer Equipment		60,000
<b>Total- IMCB H-9</b>			<b>163,327,000</b>
<b>IB2523 IMCG (PG) G-10/4</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>138,846,000</b>
093101- A011	Pay	215	93,370,000
093101- A011-1	Pay of Officers	(108)	(74,270,000)
093101- A011-2	Pay of Other Staff	(107)	(19,100,000)
093101- A012	Allowances		45,476,000
093101- A012-1	Regular Allowances		(42,705,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,771,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>25,801,000</b>
093101- A032	Communications		260,000
093101- A033	Utilities		1,680,000
093101- A034	Occupancy Costs		19,836,000
093101- A038	Travel & Transportation		2,840,000
093101- A039	General		1,185,000
<b>093101- A06</b>	<b>Transfers</b>		<b>100,000</b>
093101- A061	Scholarship		100,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>850,000</b>
093101- A092	Computer Equipment		100,000
093101- A094	Other Stores and Stocks		550,000
093101- A096	Purchase of Plant and Machinery		100,000
093101- A097	Purchase of Furniture and Fixture		100,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,800,000</b>
093101- A130	Transport		1,000,000
093101- A131	Machinery and Equipment		300,000
093101- A132	Furniture and Fixture		300,000
093101- A137	Computer Equipment		200,000
<b>Total- IMCG (PG) G-10/4</b>			<b>167,397,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB2524 IMCB (PG) H-8

<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>130,311,000</b>
093101- A011	Pay	175	87,910,000
093101- A011-1	Pay of Officers	(95)	(73,710,000)
093101- A011-2	Pay of Other Staff	(80)	(14,200,000)
093101- A012	Allowances		42,401,000
093101- A012-1	Regular Allowances		(39,215,000)
093101- A012-2	Other Allowances (Excluding TA)		(3,186,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>26,988,000</b>
093101- A032	Communications		420,000
093101- A033	Utilities		3,250,000
093101- A034	Occupancy Costs		20,518,000
093101- A038	Travel & Transportation		2,100,000
093101- A039	General		700,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>875,000</b>
093101- A092	Computer Equipment		200,000
093101- A094	Other Stores and Stocks		25,000
093101- A096	Purchase of Plant and Machinery		250,000
093101- A097	Purchase of Furniture and Fixture		400,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,375,000</b>
093101- A130	Transport		500,000
093101- A131	Machinery and Equipment		200,000
093101- A132	Furniture and Fixture		400,000
093101- A137	Computer Equipment		275,000
<b>Total- IMCB (PG) H-8</b>			<b>159,549,000</b>

## IB2525 IMCG NHC

<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>23,975,000</b>
093101- A011	Pay	41	17,614,000
093101- A011-1	Pay of Officers	(28)	(15,164,000)
093101- A011-2	Pay of Other Staff	(13)	(2,450,000)
093101- A012	Allowances		6,361,000
093101- A012-1	Regular Allowances		(5,584,000)
093101- A012-2	Other Allowances (Excluding TA)		(777,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>5,984,000</b>
093101- A032	Communications		85,000
093101- A033	Utilities		500,000
093101- A034	Occupancy Costs		3,889,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		1,450,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		20,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG NHC</b>			<b>30,119,000</b>
<b>IB2527 IMCG (PG) F-7/4</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>148,040,000</b>
093101- A011	Pay	215	99,520,000
093101- A011-1	Pay of Officers	(122)	(83,860,000)
093101- A011-2	Pay of Other Staff	(93)	(15,660,000)
093101- A012	Allowances		48,520,000
093101- A012-1	Regular Allowances		(46,020,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,500,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>27,957,000</b>
093101- A032	Communications		220,000
093101- A033	Utilities		2,720,000
093101- A034	Occupancy Costs		19,167,000
093101- A038	Travel & Transportation		4,700,000
093101- A039	General		1,150,000
<b>093101- A06</b>	<b>Transfers</b>		<b>250,000</b>
093101- A061	Scholarship		250,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
093101- A092	Computer Equipment		25,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A094	Other Stores and Stocks		150,000
093101- A096	Purchase of Plant and Machinery		25,000
093101- A097	Purchase of Furniture and Fixture		100,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,450,000</b>
093101- A130	Transport		1,000,000
093101- A131	Machinery and Equipment		150,000
093101- A132	Furniture and Fixture		200,000
093101- A137	Computer Equipment		100,000
<b>Total- IMCG (PG) F-7/4</b>			<b>177,997,000</b>
<b>IB2528 IMCG I-9/1</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>58,381,000</b>
093101- A011	Pay	69	38,695,000
093101- A011-1	Pay of Officers	(54)	(35,545,000)
093101- A011-2	Pay of Other Staff	(15)	(3,150,000)
093101- A012	Allowances		19,686,000
093101- A012-1	Regular Allowances		(18,405,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,281,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>12,128,000</b>
093101- A032	Communications		90,000
093101- A033	Utilities		1,210,000
093101- A034	Occupancy Costs		9,538,000
093101- A038	Travel & Transportation		960,000
093101- A039	General		330,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>530,000</b>
093101- A130	Transport		400,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		90,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG I-9/1</b>			<b>71,139,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB2530 IMCG TARLAI ISLAMABAD

<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>25,360,000</b>
093101- A011	Pay	41	17,245,000
093101- A011-1	Pay of Officers	(29)	(15,040,000)
093101- A011-2	Pay of Other Staff	(12)	(2,205,000)
093101- A012	Allowances		8,115,000
093101- A012-1	Regular Allowances		(7,312,000)
093101- A012-2	Other Allowances (Excluding TA)		(803,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>7,165,000</b>
093101- A032	Communications		70,000
093101- A033	Utilities		480,000
093101- A034	Occupancy Costs		5,450,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		1,105,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		60,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG TARLAI ISLAMABAD</b>			<b>32,725,000</b>

## IB2533 IMCG PIND BEGWAL

<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>11,510,000</b>
093101- A011	Pay	38	7,282,000
093101- A011-1	Pay of Officers	(19)	(5,382,000)
093101- A011-2	Pay of Other Staff	(19)	(1,900,000)
093101- A012	Allowances		4,228,000
093101- A012-1	Regular Allowances		(3,610,000)
093101- A012-2	Other Allowances (Excluding TA)		(618,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>4,455,000</b>
093101- A032	Communications		60,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A033	Utilities		150,000
093101- A034	Occupancy Costs		2,225,000
093101- A038	Travel & Transportation		70,000
093101- A039	General		1,950,000
<b>093101- A06</b>	<b>Transfers</b>		<b>15,000</b>
093101- A061	Scholarship		15,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>20,000</b>
093101- A094	Other Stores and Stocks		20,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG PIND BEGWAL</b>			<b>16,090,000</b>
<b>IB2537 IMCG G-9/2</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>57,544,000</b>
093101- A011	Pay	76	38,887,000
093101- A011-1	Pay of Officers	(60)	(35,660,000)
093101- A011-2	Pay of Other Staff	(16)	(3,227,000)
093101- A012	Allowances		18,657,000
093101- A012-1	Regular Allowances		(17,029,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,628,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>10,803,000</b>
093101- A032	Communications		110,000
093101- A033	Utilities		730,000
093101- A034	Occupancy Costs		8,118,000
093101- A038	Travel & Transportation		770,000
093101- A039	General		1,075,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>440,000</b>
093101- A130	Transport		300,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG G-9/2</b>			<b>68,887,000</b>
<b>IB2538 IMCG KOT HATHIAL</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>23,866,000</b>
093101- A011	Pay	47	12,631,000
093101- A011-1	Pay of Officers	(36)	(9,984,000)
093101- A011-2	Pay of Other Staff	(11)	(2,647,000)
093101- A012	Allowances		11,235,000
093101- A012-1	Regular Allowances		(10,206,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,029,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>9,481,000</b>
093101- A032	Communications		85,000
093101- A033	Utilities		470,000
093101- A034	Occupancy Costs		5,121,000
093101- A038	Travel & Transportation		500,000
093101- A039	General		3,305,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>280,000</b>
093101- A130	Transport		150,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		90,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG KOT HATHIAL</b>			<b>33,727,000</b>
<b>IB2539 IMCG HUMAK</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>24,340,000</b>
093101- A011	Pay	35	16,537,000
093101- A011-1	Pay of Officers	(26)	(14,515,000)
093101- A011-2	Pay of Other Staff	(9)	(2,022,000)



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A012	Allowances		7,803,000
093101- A012-1	Regular Allowances		(7,171,000)
093101- A012-2	Other Allowances (Excluding TA)		(632,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>5,918,000</b>
093101- A032	Communications		56,000
093101- A033	Utilities		460,000
093101- A034	Occupancy Costs		5,112,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		240,000
<b>093101- A06</b>	<b>Transfers</b>		<b>40,000</b>
093101- A061	Scholarship		40,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>110,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG HUMAK</b>			<b>30,458,000</b>
<b>IB2541 IMCG HUMAK</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>15,697,000</b>
093101- A011	Pay	22	9,942,000
093101- A011-1	Pay of Officers	(14)	(8,000,000)
093101- A011-2	Pay of Other Staff	(8)	(1,942,000)
093101- A012	Allowances		5,755,000
093101- A012-1	Regular Allowances		(5,013,000)
093101- A012-2	Other Allowances (Excluding TA)		(742,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>6,963,000</b>
093101- A032	Communications		120,000
093101- A033	Utilities		1,020,000
093101- A034	Occupancy Costs		4,469,000
093101- A038	Travel & Transportation		1,060,000
093101- A039	General		294,000
<b>093101- A06</b>	<b>Transfers</b>		<b>30,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A061	Scholarship		30,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>80,000</b>
093101- A094	Other Stores and Stocks		80,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>500,000</b>
093101- A130	Transport		300,000
093101- A131	Machinery and Equipment		75,000
093101- A132	Furniture and Fixture		75,000
093101- A137	Computer Equipment		50,000
<b>Total- IMCG HUMAK</b>			<b>23,270,000</b>
<b>IB2552 IMCG G-6/1-4 ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>62,783,000</b>
093101- A011	Pay	87	45,150,000
093101- A011-1	Pay of Officers	(66)	(40,642,000)
093101- A011-2	Pay of Other Staff	(21)	(4,508,000)
093101- A012	Allowances		17,633,000
093101- A012-1	Regular Allowances		(15,947,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,686,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>10,883,000</b>
093101- A032	Communications		80,000
093101- A033	Utilities		1,125,000
093101- A034	Occupancy Costs		6,683,000
093101- A038	Travel & Transportation		1,060,000
093101- A039	General		1,935,000
<b>093101- A06</b>	<b>Transfers</b>		<b>40,000</b>
093101- A061	Scholarship		40,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>510,000</b>
093101- A130	Transport		400,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG G-6/1-4 ISLAMABAD</b>			<b>74,266,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB2567 NADEEM HUSSAIN SHAHEED MODEL FOR BOYS NILORE (FA) ISB

<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>24,892,000</b>
093101- A011	Pay	52	14,992,000
093101- A011-1	Pay of Officers	(34)	(11,830,000)
093101- A011-2	Pay of Other Staff	(18)	(3,162,000)
093101- A012	Allowances		9,900,000
093101- A012-1	Regular Allowances		(8,991,000)
093101- A012-2	Other Allowances (Excluding TA)		(909,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>7,021,000</b>
093101- A032	Communications		65,000
093101- A034	Occupancy Costs		5,906,000
093101- A038	Travel & Transportation		760,000
093101- A039	General		290,000
<b>093101- A06</b>	<b>Transfers</b>		<b>30,000</b>
093101- A061	Scholarship		30,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>400,000</b>
093101- A130	Transport		250,000
093101- A131	Machinery and Equipment		25,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		25,000
<b>Total-</b>	<b>NADEEM HUSSAIN SHAHEED MODEL FOR BOYS NILORE (FA) ISB</b>		<b>32,393,000</b>

## IB2568 FURQAN HAIDER SHAHEED MODEL COLLEGE FORBOYS HUMAK(FA) IBD

<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>27,431,000</b>
093101- A011	Pay	40	16,409,000
093101- A011-1	Pay of Officers	(31)	(13,301,000)
093101- A011-2	Pay of Other Staff	(9)	(3,108,000)
093101- A012	Allowances		11,022,000
093101- A012-1	Regular Allowances		(10,138,000)
093101- A012-2	Other Allowances (Excluding TA)		(884,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>9,253,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A032	Communications		48,000
093101- A033	Utilities		736,000
093101- A034	Occupancy Costs		7,194,000
093101- A038	Travel & Transportation		70,000
093101- A039	General		1,205,000
<b>093101- A06</b>	<b>Transfers</b>		<b>40,000</b>
093101- A061	Scholarship		40,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>130,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		90,000
093101- A137	Computer Equipment		20,000
<b>Total-</b>	<b>FURQAN HAIDER SHAHEED MODEL COLLEGE FORBOYS HUMAK(FA) IBD</b>		<b>36,894,000</b>
<b>IB2569 ZARGHAM MAZHAR SHAHEED MODEL COLLEGE FORBOYS I-10/1 IBD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>54,030,000</b>
093101- A011	Pay	67	39,919,000
093101- A011-1	Pay of Officers	(53)	(36,679,000)
093101- A011-2	Pay of Other Staff	(14)	(3,240,000)
093101- A012	Allowances		14,111,000
093101- A012-1	Regular Allowances		(12,863,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,248,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>12,681,000</b>
093101- A032	Communications		100,000
093101- A033	Utilities		556,000
093101- A034	Occupancy Costs		11,485,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		480,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>140,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		20,000
<b>Total-</b>	<b>ZARGHAM MAZHAR SHAHEED MODEL COLLEGE FORBOYS I-10/1 IBD</b>		<b>66,951,000</b>
<b>IB2570 MALIK TAIMOOR SHAHEED MODEL COLLEGE FORBOYS MUGHAL (FA) IBD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>23,197,000</b>
093101- A011	Pay	38	14,167,000
093101- A011-1	Pay of Officers	(28)	(12,477,000)
093101- A011-2	Pay of Other Staff	(10)	(1,690,000)
093101- A012	Allowances		9,030,000
093101- A012-1	Regular Allowances		(8,193,000)
093101- A012-2	Other Allowances (Excluding TA)		(837,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>6,271,000</b>
093101- A032	Communications		90,000
093101- A033	Utilities		403,000
093101- A034	Occupancy Costs		4,923,000
093101- A038	Travel & Transportation		560,000
093101- A039	General		295,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>395,000</b>
093101- A130	Transport		275,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		75,000
093101- A137	Computer Equipment		25,000
<b>Total-</b>	<b>MALIK TAIMOOR SHAHEED MODEL COLLEGE FORBOYS MUGHAL (FA) IBD</b>		<b>29,963,000</b>
<b>IB2586 I M C G RAWAL TOWN (FA) IBD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>32,561,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
093101- A011	54	20,535,000
093101- A011-1	(39)	(16,691,000)
093101- A011-2	(15)	(3,844,000)
093101- A012		12,026,000
093101- A012-1		(11,013,000)
093101- A012-2		(1,013,000)
<b>093101- A03</b>		<b>10,173,000</b>
093101- A032		105,000
093101- A033		417,000
093101- A034		7,331,000
093101- A038		90,000
093101- A039		2,230,000
<b>093101- A06</b>		<b>50,000</b>
093101- A061		50,000
<b>093101- A09</b>		<b>50,000</b>
093101- A094		50,000
<b>093101- A13</b>		<b>140,000</b>
093101- A131		20,000
093101- A132		100,000
093101- A137		20,000
<b>Total- I M C G RAWAL TOWN (FA) IBD</b>		<b>42,974,000</b>
<b>IB2587 IMCG CHIRAH (FA) IBD</b>		
<b>093101- A01</b>		<b>12,242,000</b>
093101- A011	27	7,204,000
093101- A011-1	(13)	(5,081,000)
093101- A011-2	(14)	(2,123,000)
093101- A012		5,038,000
093101- A012-1		(4,605,000)
093101- A012-2		(433,000)
<b>093101- A03</b>		<b>3,563,000</b>
093101- A032		60,000
093101- A033		100,000
093101- A034		2,913,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A038	Travel & Transportation		50,000
093101- A039	General		440,000
<b>093101- A06</b>	<b>Transfers</b>		<b>20,000</b>
093101- A061	Scholarship		20,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>120,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		80,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG CHIRAH (FA) IBD</b>			<b>15,985,000</b>
<b>IB2588 IMCG TARNAUL</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>14,175,000</b>
093101- A011	Pay	31	9,034,000
093101- A011-1	Pay of Officers	(18)	(6,599,000)
093101- A011-2	Pay of Other Staff	(13)	(2,435,000)
093101- A012	Allowances		5,141,000
093101- A012-1	Regular Allowances		(4,648,000)
093101- A012-2	Other Allowances (Excluding TA)		(493,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>3,259,000</b>
093101- A032	Communications		50,000
093101- A033	Utilities		320,000
093101- A034	Occupancy Costs		2,409,000
093101- A038	Travel & Transportation		40,000
093101- A039	General		440,000
<b>093101- A06</b>	<b>Transfers</b>		<b>20,000</b>
093101- A061	Scholarship		20,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- IMCG TARNAUL			17,584,000
<b>IB2589 FAHAD HUSSAIN SHAHEED MODEL COLLEG FOR BYS RAWAT(FA) IBD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>31,593,000</b>
093101- A011	Pay	39	19,431,000
093101- A011-1	Pay of Officers	(28)	(17,663,000)
093101- A011-2	Pay of Other Staff	(11)	(1,768,000)
093101- A012	Allowances		12,162,000
093101- A012-1	Regular Allowances		(11,455,000)
093101- A012-2	Other Allowances (Excluding TA)		(707,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>7,301,000</b>
093101- A032	Communications		120,000
093101- A033	Utilities		400,000
093101- A034	Occupancy Costs		6,136,000
093101- A038	Travel & Transportation		70,000
093101- A039	General		575,000
<b>093101- A06</b>	<b>Transfers</b>		<b>40,000</b>
093101- A061	Scholarship		40,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>80,000</b>
093101- A094	Other Stores and Stocks		80,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>160,000</b>
093101- A131	Machinery and Equipment		30,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		30,000
<b>Total- FAHAD HUSSAIN SHAHEED MODEL COLLEG FOR BYS RAWAT(FA) IBD</b>			<b>39,174,000</b>
<b>IB2591 ADNAN ARSHAD SHAHEED MODEL COLLEGE FOR BYS BHARA KAU(FA) IBD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>23,058,000</b>
093101- A011	Pay	38	14,662,000
093101- A011-1	Pay of Officers	(28)	(12,695,000)
093101- A011-2	Pay of Other Staff	(10)	(1,967,000)
093101- A012	Allowances		8,396,000
093101- A012-1	Regular Allowances		(7,646,000)
093101- A012-2	Other Allowances (Excluding TA)		(750,000)



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>7,872,000</b>
093101- A032	Communications		65,000
093101- A033	Utilities		430,000
093101- A034	Occupancy Costs		7,027,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		290,000
<b>093101- A06</b>	<b>Transfers</b>		<b>20,000</b>
093101- A061	Scholarship		20,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>35,000</b>
093101- A094	Other Stores and Stocks		35,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
093101- A131	Machinery and Equipment		35,000
093101- A132	Furniture and Fixture		40,000
093101- A137	Computer Equipment		25,000
<b>Total-</b>	<b>ADNAN ARSHAD SHAHEED MODEL COLLEGE FOR BYS BHARA KAU(FA) IBD</b>		<b>31,085,000</b>
<b>IB2592 SHAFIQ UR REHMAN SHAHEED MODEL COLLEGEFOR BOYS G-7/2 ISB</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>40,441,000</b>
093101- A011	Pay	74	26,343,000
093101- A011-1	Pay of Officers	(44)	(21,648,000)
093101- A011-2	Pay of Other Staff	(30)	(4,695,000)
093101- A012	Allowances		14,098,000
093101- A012-1	Regular Allowances		(12,498,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,600,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>7,873,000</b>
093101- A032	Communications		170,000
093101- A033	Utilities		810,000
093101- A034	Occupancy Costs		6,173,000
093101- A038	Travel & Transportation		80,000
093101- A039	General		640,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>140,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		20,000
<b>Total-</b>	<b>SHAFIQ UR REHMAN SHAHEED MODEL COLLEGE FOR BOYS G-7/2 ISB</b>		<b>48,554,000</b>
<b>IB2639 FAHAD AHMAD SHAHEED MODEL COLLEGE FORBOYS CHAHK SHEHZAD (FA) ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>28,667,000</b>
093101- A011	Pay	37	18,874,000
093101- A011-1	Pay of Officers	(23)	(16,077,000)
093101- A011-2	Pay of Other Staff	(14)	(2,797,000)
093101- A012	Allowances		9,793,000
093101- A012-1	Regular Allowances		(9,045,000)
093101- A012-2	Other Allowances (Excluding TA)		(748,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>7,825,000</b>
093101- A032	Communications		90,000
093101- A033	Utilities		575,000
093101- A034	Occupancy Costs		6,450,000
093101- A038	Travel & Transportation		70,000
093101- A039	General		640,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>75,000</b>
093101- A094	Other Stores and Stocks		75,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>175,000</b>
093101- A131	Machinery and Equipment		35,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		40,000
<b>Total-</b>	<b>FAHAD AHMAD SHAHEED MODEL COLLEGE FORBOYS CHAHK SHEHZAD (FA) ISLAMABAD</b>		<b>36,792,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>IB2644 IMCG SHAH ALLAH DITTA</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>19,905,000</b>
093101- A011	Pay	37	13,751,000
093101- A011-1	Pay of Officers	(22)	(10,183,000)
093101- A011-2	Pay of Other Staff	(15)	(3,568,000)
093101- A012	Allowances		6,154,000
093101- A012-1	Regular Allowances		(5,507,000)
093101- A012-2	Other Allowances (Excluding TA)		(647,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>7,391,000</b>
093101- A032	Communications		80,000
093101- A033	Utilities		200,000
093101- A034	Occupancy Costs		6,641,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		410,000
<b>093101- A06</b>	<b>Transfers</b>		<b>30,000</b>
093101- A061	Scholarship		30,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>130,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		90,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG SHAH ALLAH DITTA</b>			<b>27,496,000</b>
<b>IB2748 IMCG KIRPA</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>13,844,000</b>
093101- A011	Pay	32	8,550,000
093101- A011-1	Pay of Officers	(17)	(4,989,000)
093101- A011-2	Pay of Other Staff	(15)	(3,561,000)
093101- A012	Allowances		5,294,000
093101- A012-1	Regular Allowances		(4,790,000)
093101- A012-2	Other Allowances (Excluding TA)		(504,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>5,260,000</b>
093101- A032	Communications		70,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A033	Utilities		180,000
093101- A034	Occupancy Costs		3,505,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		1,445,000
<b>093101- A06</b>	<b>Transfers</b>		<b>40,000</b>
093101- A061	Scholarship		40,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG KIRPA</b>			<b>19,274,000</b>
<b>IB2749 IMCG JAGIOT</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>14,716,000</b>
093101- A011	Pay	32	8,862,000
093101- A011-1	Pay of Officers	(19)	(5,259,000)
093101- A011-2	Pay of Other Staff	(13)	(3,603,000)
093101- A012	Allowances		5,854,000
093101- A012-1	Regular Allowances		(5,248,000)
093101- A012-2	Other Allowances (Excluding TA)		(606,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>5,587,000</b>
093101- A032	Communications		70,000
093101- A033	Utilities		150,000
093101- A034	Occupancy Costs		4,857,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		450,000
<b>093101- A06</b>	<b>Transfers</b>		<b>40,000</b>
093101- A061	Scholarship		40,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
093101- A131	Machinery and Equipment		20,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG JAGIOT</b>			<b>20,473,000</b>
<b>IB2755 ISLAMABAD COLLEGE FOR BOYS G-6/3ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>194,304,000</b>
093101- A011	Pay	284	128,000,000
093101- A011-1	Pay of Officers	(193)	(110,200,000)
093101- A011-2	Pay of Other Staff	(91)	(17,800,000)
093101- A012	Allowances		66,304,000
093101- A012-1	Regular Allowances		(61,104,000)
093101- A012-2	Other Allowances (Excluding TA)		(5,200,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>71,122,000</b>
093101- A032	Communications		520,000
093101- A033	Utilities		6,050,000
093101- A034	Occupancy Costs		32,872,000
093101- A038	Travel & Transportation		6,250,000
093101- A039	General		25,430,000
<b>093101- A06</b>	<b>Transfers</b>		<b>8,750,000</b>
093101- A061	Scholarship		8,750,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>550,000</b>
093101- A094	Other Stores and Stocks		100,000
093101- A096	Purchase of Plant and Machinery		200,000
093101- A097	Purchase of Furniture and Fixture		250,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>2,850,000</b>
093101- A130	Transport		2,000,000
093101- A131	Machinery and Equipment		200,000
093101- A132	Furniture and Fixture		500,000
093101- A137	Computer Equipment		150,000
<b>Total- ISLAMABAD COLLEGE FOR BOYS G-6/3ISLAMABAD</b>			<b>277,576,000</b>
<b>IB2756 ISLAMABAD MODEL COLLEGE FOR BOYSF-11/1 ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>29,274,000</b>
093101- A011	Pay	23	19,201,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
093101- A011-1	Pay of Officers (23)	(17,341,000)
093101- A011-2	Pay of Other Staff	(1,860,000)
093101- A012	Allowances	10,073,000
093101- A012-1	Regular Allowances	(9,418,000)
093101- A012-2	Other Allowances (Excluding TA)	(655,000)
<b>093101- A03</b>	<b>Operating Expenses</b>	<b>10,171,000</b>
093101- A032	Communications	200,000
093101- A033	Utilities	666,000
093101- A034	Occupancy Costs	5,305,000
093101- A038	Travel & Transportation	420,000
093101- A039	General	3,580,000
<b>093101- A06</b>	<b>Transfers</b>	<b>2,000,000</b>
093101- A061	Scholarship	2,000,000
<b>093101- A09</b>	<b>Physical Assets</b>	<b>50,000</b>
093101- A094	Other Stores and Stocks	50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>	<b>324,000</b>
093101- A130	Transport	174,000
093101- A131	Machinery and Equipment	50,000
093101- A132	Furniture and Fixture	50,000
093101- A137	Computer Equipment	50,000
<b>Total-</b>	<b>ISLAMABAD MODEL COLLEGE FOR BOYSF-11/1 ISLAMABAD</b>	<b>41,819,000</b>
<b>IB2758 ISLAMABAD MODEL COLLEGE FOR BOYSF-8/4 ISLAMABAD</b>		
<b>093101- A01</b>	<b>Employees Related Expenses</b>	<b>125,837,000</b>
093101- A011	Pay 205	89,316,000
093101- A011-1	Pay of Officers (123)	(77,641,000)
093101- A011-2	Pay of Other Staff (82)	(11,675,000)
093101- A012	Allowances	36,521,000
093101- A012-1	Regular Allowances	(33,221,000)
093101- A012-2	Other Allowances (Excluding TA)	(3,300,000)
<b>093101- A03</b>	<b>Operating Expenses</b>	<b>44,405,000</b>
093101- A032	Communications	355,000
093101- A033	Utilities	3,090,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A034	Occupancy Costs		26,395,000
093101- A038	Travel & Transportation		4,100,000
093101- A039	General		10,465,000
<b>093101- A06</b>	<b>Transfers</b>		<b>7,150,000</b>
093101- A061	Scholarship		7,150,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>500,000</b>
093101- A092	Computer Equipment		100,000
093101- A094	Other Stores and Stocks		200,000
093101- A096	Purchase of Plant and Machinery		100,000
093101- A097	Purchase of Furniture and Fixture		100,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,875,000</b>
093101- A130	Transport		1,500,000
093101- A131	Machinery and Equipment		100,000
093101- A132	Furniture and Fixture		200,000
093101- A137	Computer Equipment		75,000
<b>Total-</b>	<b>ISLAMABAD MODEL COLLEGE FOR BOYSF-8/4 ISLAMABAD</b>		<b>179,767,000</b>
<b>IB2760 ISLAMABAD MODEL COLLEGE FOR GIRLSI-10/4 ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>59,749,000</b>
093101- A011	Pay	81	38,345,000
093101- A011-1	Pay of Officers	(68)	(35,045,000)
093101- A011-2	Pay of Other Staff	(13)	(3,300,000)
093101- A012	Allowances		21,404,000
093101- A012-1	Regular Allowances		(19,754,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,650,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>23,606,000</b>
093101- A032	Communications		150,000
093101- A033	Utilities		1,800,000
093101- A034	Occupancy Costs		10,057,000
093101- A038	Travel & Transportation		950,000
093101- A039	General		10,649,000
<b>093101- A06</b>	<b>Transfers</b>		<b>1,600,000</b>
093101- A061	Scholarship		1,600,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>400,000</b>
093101- A130	Transport		250,000
093101- A131	Machinery and Equipment		50,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		50,000
<b>Total-</b>	<b>ISLAMABAD MODEL COLLEGE FOR GIRLSI-10/4 ISLAMABAD</b>		<b>85,355,000</b>
<b>IB2762 ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-10/2 ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>96,721,000</b>
093101- A011	Pay	139	65,060,000
093101- A011-1	Pay of Officers	(90)	(57,050,000)
093101- A011-2	Pay of Other Staff	(49)	(8,010,000)
093101- A012	Allowances		31,661,000
093101- A012-1	Regular Allowances		(29,411,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,250,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>36,765,000</b>
093101- A032	Communications		205,000
093101- A033	Utilities		1,810,000
093101- A034	Occupancy Costs		10,605,000
093101- A038	Travel & Transportation		2,200,000
093101- A039	General		21,945,000
<b>093101- A06</b>	<b>Transfers</b>		<b>2,900,000</b>
093101- A061	Scholarship		2,900,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>67,000</b>
093101- A094	Other Stores and Stocks		67,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,720,000</b>
093101- A130	Transport		1,500,000
093101- A131	Machinery and Equipment		70,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		50,000
<b>Total-</b>	<b>ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-10/2 ISLAMABAD</b>		<b>138,173,000</b>



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB2763 ISLAMABAD MODEL COLLEGE FOR GIRLSF-6/2 ISLAMABAD

<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>121,678,000</b>
093101- A011	Pay	225	76,100,000
093101- A011-1	Pay of Officers	(137)	(60,050,000)
093101- A011-2	Pay of Other Staff	(88)	(16,050,000)
093101- A012	Allowances		45,578,000
093101- A012-1	Regular Allowances		(42,274,000)
093101- A012-2	Other Allowances (Excluding TA)		(3,304,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>41,547,000</b>
093101- A032	Communications		410,000
093101- A033	Utilities		2,750,000
093101- A034	Occupancy Costs		16,487,000
093101- A038	Travel & Transportation		9,750,000
093101- A039	General		12,150,000
<b>093101- A06</b>	<b>Transfers</b>		<b>4,750,000</b>
093101- A061	Scholarship		4,750,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>1,300,000</b>
093101- A094	Other Stores and Stocks		400,000
093101- A096	Purchase of Plant and Machinery		500,000
093101- A097	Purchase of Furniture and Fixture		400,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>4,550,000</b>
093101- A130	Transport		3,500,000
093101- A131	Machinery and Equipment		400,000
093101- A132	Furniture and Fixture		400,000
093101- A137	Computer Equipment		250,000
<b>Total-</b>	<b>ISLAMABAD MODEL COLLEGE FOR GIRLSF-6/2 ISLAMABAD</b>		<b>173,825,000</b>

## IB2765 ISLAMABAD MODEL COLLEGE BOYS SIHALA ISLAMABAD

<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>25,566,000</b>
093101- A011	Pay	62	22,800,000
093101- A011-1	Pay of Officers	(49)	(15,500,000)
093101- A011-2	Pay of Other Staff	(13)	(7,300,000)
093101- A012	Allowances		2,766,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A012-1	Regular Allowances		(2,496,000)
093101- A012-2	Other Allowances (Excluding TA)		(270,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>5,485,000</b>
093101- A032	Communications		110,000
093101- A033	Utilities		310,000
093101- A034	Occupancy Costs		3,714,000
093101- A038	Travel & Transportation		100,000
093101- A039	General		1,251,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>2,400,000</b>
093101- A094	Other Stores and Stocks		600,000
093101- A096	Purchase of Plant and Machinery		600,000
093101- A097	Purchase of Furniture and Fixture		1,200,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>125,000</b>
093101- A131	Machinery and Equipment		75,000
093101- A137	Computer Equipment		50,000
<b>Total-</b>	<b>ISLAMABAD MODEL COLLEGE BOYS SIHALA ISLAMABAD</b>		<b>33,626,000</b>
<b>IB2766 ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAU ISB</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>25,566,000</b>
093101- A011	Pay	34	22,800,000
093101- A011-1	Pay of Officers	(22)	(15,500,000)
093101- A011-2	Pay of Other Staff	(12)	(7,300,000)
093101- A012	Allowances		2,766,000
093101- A012-1	Regular Allowances		(2,496,000)
093101- A012-2	Other Allowances (Excluding TA)		(270,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>5,485,000</b>
093101- A032	Communications		110,000
093101- A033	Utilities		310,000
093101- A034	Occupancy Costs		3,714,000
093101- A038	Travel & Transportation		100,000
093101- A039	General		1,251,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>2,400,000</b>
093101- A094	Other Stores and Stocks		600,000
093101- A096	Purchase of Plant and Machinery		600,000
093101- A097	Purchase of Furniture and Fixture		1,200,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>125,000</b>
093101- A131	Machinery and Equipment		75,000
093101- A137	Computer Equipment		50,000
<b>Total-</b>	<b>ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAU ISB</b>		<b>33,626,000</b>
<b>IB2767 IMCG MOHRA NAGIAL</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>29,241,000</b>
093101- A011	Pay	40	20,222,000
093101- A011-1	Pay of Officers	(28)	(17,922,000)
093101- A011-2	Pay of Other Staff	(12)	(2,300,000)
093101- A012	Allowances		9,019,000
093101- A012-1	Regular Allowances		(8,218,000)
093101- A012-2	Other Allowances (Excluding TA)		(801,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>7,102,000</b>
093101- A032	Communications		90,000
093101- A033	Utilities		380,000
093101- A034	Occupancy Costs		5,992,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		580,000
<b>093101- A06</b>	<b>Transfers</b>		<b>40,000</b>
093101- A061	Scholarship		40,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- IMCG MOHRA NAGIAL</b>			<b>36,513,000</b>
<b>IB2768 ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-7/2 ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>186,019,000</b>
093101- A011	Pay	240	119,390,000
093101- A011-1	Pay of Officers	(144)	(104,350,000)
093101- A011-2	Pay of Other Staff	(96)	(15,040,000)
093101- A012	Allowances		66,629,000
093101- A012-1	Regular Allowances		(64,229,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,400,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>34,058,000</b>
093101- A032	Communications		540,000
093101- A033	Utilities		4,000,000
093101- A034	Occupancy Costs		20,391,000
093101- A038	Travel & Transportation		6,660,000
093101- A039	General		2,467,000
<b>093101- A06</b>	<b>Transfers</b>		<b>150,000</b>
093101- A061	Scholarship		150,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>1,500,000</b>
093101- A092	Computer Equipment		200,000
093101- A094	Other Stores and Stocks		900,000
093101- A096	Purchase of Plant and Machinery		200,000
093101- A097	Purchase of Furniture and Fixture		200,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>3,300,000</b>
093101- A130	Transport		2,000,000
093101- A131	Machinery and Equipment		500,000
093101- A132	Furniture and Fixture		500,000
093101- A137	Computer Equipment		300,000
<b>Total- ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-7/2 ISLAMABAD</b>			<b>225,027,000</b>
<b>IB2769 IMCG MALPUR</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>15,990,000</b>
093101- A011	Pay	27	9,883,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A011-1	Pay of Officers	(16)	(7,283,000)
093101- A011-2	Pay of Other Staff	(11)	(2,600,000)
093101- A012	Allowances		6,107,000
093101- A012-1	Regular Allowances		(5,503,000)
093101- A012-2	Other Allowances (Excluding TA)		(604,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>4,730,000</b>
093101- A032	Communications		56,000
093101- A033	Utilities		200,000
093101- A034	Occupancy Costs		3,174,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		1,250,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>120,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		80,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG MALPUR</b>			<b>20,940,000</b>
<b>IB2770 IMCG BHADANA KALAN</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>18,562,000</b>
093101- A011	Pay	31	12,100,000
093101- A011-1	Pay of Officers	(17)	(9,387,000)
093101- A011-2	Pay of Other Staff	(14)	(2,713,000)
093101- A012	Allowances		6,462,000
093101- A012-1	Regular Allowances		(6,001,000)
093101- A012-2	Other Allowances (Excluding TA)		(461,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>4,646,000</b>
093101- A032	Communications		60,000
093101- A033	Utilities		200,000
093101- A034	Occupancy Costs		3,771,000
093101- A038	Travel & Transportation		60,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A039	General		555,000
<b>093101- A06</b>	<b>Transfers</b>		<b>20,000</b>
093101- A061	Scholarship		20,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		60,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG BHADANA KALAN</b>			<b>23,368,000</b>
<b>IB2835 FEDERAL GOVT COLLEGE OF HOME ECONOMICS and Management Sciences F-7 /2 Islamabad</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>24,980,000</b>
093101- A011	Pay	55	17,610,000
093101- A011-1	Pay of Officers	(29)	(16,100,000)
093101- A011-2	Pay of Other Staff	(26)	(1,510,000)
093101- A012	Allowances		7,370,000
093101- A012-1	Regular Allowances		(7,045,000)
093101- A012-2	Other Allowances (Excluding TA)		(325,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>5,106,000</b>
093101- A032	Communications		137,000
093101- A033	Utilities		39,000
093101- A034	Occupancy Costs		2,717,000
093101- A038	Travel & Transportation		1,263,000
093101- A039	General		950,000
<b>093101- A06</b>	<b>Transfers</b>		<b>150,000</b>
093101- A061	Scholarship		150,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>350,000</b>
093101- A094	Other Stores and Stocks		100,000
093101- A096	Purchase of Plant and Machinery		150,000
093101- A097	Purchase of Furniture and Fixture		100,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>500,000</b>
093101- A130	Transport		350,000
093101- A131	Machinery and Equipment		50,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		50,000
<b>Total-</b>	<b>FEDERAL GOVT COLLEGE OF HOME ECONOMICS and Management Sciences F-7 /2 Islamabad</b>		<b>31,086,000</b>
<b>IB2850 ISLAMABAD MODEL COLLEGE FOR BOYSG-11/1 ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>41,038,000</b>
093101- A011	Pay	57	26,995,000
093101- A011-1	Pay of Officers	(48)	(25,025,000)
093101- A011-2	Pay of Other Staff	(9)	(1,970,000)
093101- A012	Allowances		14,043,000
093101- A012-1	Regular Allowances		(12,968,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,075,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>14,889,000</b>
093101- A032	Communications		141,000
093101- A033	Utilities		1,150,000
093101- A034	Occupancy Costs		9,056,000
093101- A038	Travel & Transportation		952,000
093101- A039	General		3,590,000
<b>093101- A06</b>	<b>Transfers</b>		<b>1,850,000</b>
093101- A061	Scholarship		1,850,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>125,000</b>
093101- A094	Other Stores and Stocks		25,000
093101- A096	Purchase of Plant and Machinery		50,000
093101- A097	Purchase of Furniture and Fixture		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>723,000</b>
093101- A130	Transport		310,000
093101- A131	Machinery and Equipment		170,000
093101- A132	Furniture and Fixture		170,000
093101- A137	Computer Equipment		73,000
<b>Total-</b>	<b>ISLAMABAD MODEL COLLEGE FOR BOYSG-11/1 ISLAMABAD</b>		<b>58,625,000</b>
<b>IB2851 ISLAMABAD MODEL COLLEGE FOR GIRLSG-10/2 ISLAMABAD</b>			

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>79,382,000</b>
093101- A011	Pay	100	43,253,000
093101- A011-1	Pay of Officers	(78)	(37,113,000)
093101- A011-2	Pay of Other Staff	(22)	(6,140,000)
093101- A012	Allowances		36,129,000
093101- A012-1	Regular Allowances		(33,919,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,210,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>26,568,000</b>
093101- A032	Communications		300,000
093101- A033	Utilities		1,410,000
093101- A034	Occupancy Costs		13,728,000
093101- A038	Travel & Transportation		2,150,000
093101- A039	General		8,980,000
<b>093101- A06</b>	<b>Transfers</b>		<b>3,350,000</b>
093101- A061	Scholarship		3,350,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>800,000</b>
093101- A094	Other Stores and Stocks		300,000
093101- A096	Purchase of Plant and Machinery		300,000
093101- A097	Purchase of Furniture and Fixture		200,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,750,000</b>
093101- A130	Transport		1,400,000
093101- A131	Machinery and Equipment		100,000
093101- A132	Furniture and Fixture		150,000
093101- A137	Computer Equipment		100,000
<b>Total-</b>	<b>ISLAMABAD MODEL COLLEGE FOR GIRLSG-10/2 ISLAMABAD</b>		<b>111,850,000</b>
<b>IB2852 ISLAMABAD MODEL COLLEGE FOR GIRLSI-8/4 ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>70,162,000</b>
093101- A011	Pay	99	44,828,000
093101- A011-1	Pay of Officers	(72)	(39,618,000)
093101- A011-2	Pay of Other Staff	(27)	(5,210,000)
093101- A012	Allowances		25,334,000
093101- A012-1	Regular Allowances		(23,426,000)



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A012-2	Other Allowances (Excluding TA)		(1,908,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>25,769,000</b>
093101- A032	Communications		233,000
093101- A033	Utilities		1,310,000
093101- A034	Occupancy Costs		13,550,000
093101- A038	Travel & Transportation		2,750,000
093101- A039	General		7,926,000
<b>093101- A06</b>	<b>Transfers</b>		<b>2,300,000</b>
093101- A061	Scholarship		2,300,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>550,000</b>
093101- A094	Other Stores and Stocks		150,000
093101- A096	Purchase of Plant and Machinery		150,000
093101- A097	Purchase of Furniture and Fixture		250,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,450,000</b>
093101- A130	Transport		925,000
093101- A131	Machinery and Equipment		175,000
093101- A132	Furniture and Fixture		300,000
093101- A137	Computer Equipment		50,000
<b>Total-</b>	<b>ISLAMABAD MODEL COLLEGE FOR GIRLSI-8/4 ISLAMABAD</b>		<b>100,231,000</b>
<b>IB2853 ISLAMABAD MODEL COLLEGE FOR BOYSI-8/3 ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>57,721,000</b>
093101- A011	Pay	78	38,098,000
093101- A011-1	Pay of Officers	(58)	(34,488,000)
093101- A011-2	Pay of Other Staff	(20)	(3,610,000)
093101- A012	Allowances		19,623,000
093101- A012-1	Regular Allowances		(18,523,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,100,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>21,473,000</b>
093101- A032	Communications		250,000
093101- A033	Utilities		690,000
093101- A034	Occupancy Costs		10,383,000
093101- A038	Travel & Transportation		900,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A039	General		9,250,000
<b>093101- A06</b>	<b>Transfers</b>		<b>2,684,000</b>
093101- A061	Scholarship		2,684,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>150,000</b>
093101- A094	Other Stores and Stocks		50,000
093101- A096	Purchase of Plant and Machinery		50,000
093101- A097	Purchase of Furniture and Fixture		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>430,000</b>
093101- A130	Transport		150,000
093101- A131	Machinery and Equipment		100,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		80,000
<b>Total- ISLAMABAD MODEL COLLEGE FOR BOYSI-8/3 ISLAMABAD</b>			<b>82,458,000</b>
<b>IB2854 ISLAMABAD MODEL COLLEGE FOR BOYS F-7/3ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>97,983,000</b>
093101- A011	Pay	172	59,750,000
093101- A011-1	Pay of Officers	(108)	(48,100,000)
093101- A011-2	Pay of Other Staff	(64)	(11,650,000)
093101- A012	Allowances		38,233,000
093101- A012-1	Regular Allowances		(36,233,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,000,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>33,642,000</b>
093101- A032	Communications		303,000
093101- A033	Utilities		1,560,000
093101- A034	Occupancy Costs		18,149,000
093101- A038	Travel & Transportation		5,800,000
093101- A039	General		7,830,000
<b>093101- A06</b>	<b>Transfers</b>		<b>6,150,000</b>
093101- A061	Scholarship		6,150,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>650,000</b>
093101- A094	Other Stores and Stocks		200,000
093101- A096	Purchase of Plant and Machinery		200,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A097	Purchase of Furniture and Fixture		250,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,550,000</b>
093101- A130	Transport		1,250,000
093101- A131	Machinery and Equipment		100,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		100,000
<b>Total-</b>	<b>ISLAMABAD MODEL COLLEGE FOR BOYS F-7/3ISLAMABAD</b>		<b>139,975,000</b>
<b>IB2855 ISLAMABAD COLLEGE FOR GIRLS KORANGTOWN ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>30,462,000</b>
093101- A011	Pay	42	16,980,000
093101- A011-1	Pay of Officers	(29)	(15,160,000)
093101- A011-2	Pay of Other Staff	(13)	(1,820,000)
093101- A012	Allowances		13,482,000
093101- A012-1	Regular Allowances		(12,342,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,140,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>11,070,000</b>
093101- A032	Communications		200,000
093101- A033	Utilities		750,000
093101- A034	Occupancy Costs		3,520,000
093101- A038	Travel & Transportation		525,000
093101- A039	General		6,075,000
<b>093101- A06</b>	<b>Transfers</b>		<b>1,525,000</b>
093101- A061	Scholarship		1,525,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>210,000</b>
093101- A094	Other Stores and Stocks		60,000
093101- A096	Purchase of Plant and Machinery		75,000
093101- A097	Purchase of Furniture and Fixture		75,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>250,000</b>
093101- A130	Transport		100,000
093101- A131	Machinery and Equipment		50,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		50,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- ISLAMABAD COLLEGE FOR GIRLS KORANGTOWN ISLAMABAD</b>			<b>43,517,000</b>
<b>IB2856 ISLAMABAD MODEL COLLEGE FOR GIRLSF-8/1 ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>65,267,000</b>
093101- A011	Pay	90	43,810,000
093101- A011-1	Pay of Officers	(72)	(40,500,000)
093101- A011-2	Pay of Other Staff	(18)	(3,310,000)
093101- A012	Allowances		21,457,000
093101- A012-1	Regular Allowances		(19,607,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,850,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>21,171,000</b>
093101- A032	Communications		255,000
093101- A033	Utilities		1,910,000
093101- A034	Occupancy Costs		10,151,000
093101- A038	Travel & Transportation		1,450,000
093101- A039	General		7,405,000
<b>093101- A06</b>	<b>Transfers</b>		<b>3,150,000</b>
093101- A061	Scholarship		3,150,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>1,800,000</b>
093101- A094	Other Stores and Stocks		400,000
093101- A096	Purchase of Plant and Machinery		400,000
093101- A097	Purchase of Furniture and Fixture		1,000,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,850,000</b>
093101- A130	Transport		1,000,000
093101- A131	Machinery and Equipment		150,000
093101- A132	Furniture and Fixture		600,000
093101- A137	Computer Equipment		100,000
<b>Total- ISLAMABAD MODEL COLLEGE FOR GIRLSF-8/1 ISLAMABAD</b>			<b>93,238,000</b>
<b>IB2857 ISLAMABAD MODEL COLLEGE FOR BOYSF-11/3 ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>29,560,000</b>
093101- A011	Pay	42	18,179,000
093101- A011-1	Pay of Officers	(27)	(14,169,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A011-2	Pay of Other Staff	(15)	(4,010,000)
093101- A012	Allowances		11,381,000
093101- A012-1	Regular Allowances		(10,581,000)
093101- A012-2	Other Allowances (Excluding TA)		(800,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>15,575,000</b>
093101- A032	Communications		100,000
093101- A033	Utilities		710,000
093101- A034	Occupancy Costs		5,310,000
093101- A038	Travel & Transportation		375,000
093101- A039	General		9,080,000
<b>093101- A06</b>	<b>Transfers</b>		<b>1,000,000</b>
093101- A061	Scholarship		1,000,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>25,000</b>
093101- A096	Purchase of Plant and Machinery		25,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>105,000</b>
093101- A130	Transport		50,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		35,000
<b>Total-</b>	<b>ISLAMABAD MODEL COLLEGE FOR BOYSF-11/3 ISLAMABAD</b>		<b>46,265,000</b>
<b>IB2858 ISLAMABAD MODEL COLLEGE FOR BOYSF-10/3 ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>59,972,000</b>
093101- A011	Pay	97	38,210,000
093101- A011-1	Pay of Officers	(64)	(33,640,000)
093101- A011-2	Pay of Other Staff	(33)	(4,570,000)
093101- A012	Allowances		21,762,000
093101- A012-1	Regular Allowances		(20,512,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,250,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>19,442,000</b>
093101- A032	Communications		205,000
093101- A033	Utilities		1,810,000
093101- A034	Occupancy Costs		8,232,000
093101- A038	Travel & Transportation		1,150,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A039	General		8,045,000
<b>093101- A06</b>	<b>Transfers</b>		<b>3,550,000</b>
093101- A061	Scholarship		3,550,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>1,210,000</b>
093101- A094	Other Stores and Stocks		310,000
093101- A096	Purchase of Plant and Machinery		400,000
093101- A097	Purchase of Furniture and Fixture		500,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,500,000</b>
093101- A130	Transport		700,000
093101- A131	Machinery and Equipment		300,000
093101- A132	Furniture and Fixture		400,000
093101- A137	Computer Equipment		100,000
<b>Total- ISLAMABAD MODEL COLLEGE FOR BOYSF-10/3 ISLAMABAD</b>			<b>85,674,000</b>
<b>IB2859 ISLAMABAD COLLEGE FOR GIRLS F-6/2ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>176,540,000</b>
093101- A011	Pay	302	117,550,000
093101- A011-1	Pay of Officers	(207)	(101,400,000)
093101- A011-2	Pay of Other Staff	(95)	(16,150,000)
093101- A012	Allowances		58,990,000
093101- A012-1	Regular Allowances		(54,560,000)
093101- A012-2	Other Allowances (Excluding TA)		(4,430,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>61,809,000</b>
093101- A032	Communications		400,000
093101- A033	Utilities		3,462,000
093101- A034	Occupancy Costs		27,537,000
093101- A038	Travel & Transportation		6,590,000
093101- A039	General		23,820,000
<b>093101- A06</b>	<b>Transfers</b>		<b>7,300,000</b>
093101- A061	Scholarship		7,300,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>2,250,000</b>
093101- A094	Other Stores and Stocks		250,000
093101- A096	Purchase of Plant and Machinery		700,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A097	Purchase of Furniture and Fixture		1,300,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>4,300,000</b>
093101- A130	Transport		2,500,000
093101- A131	Machinery and Equipment		850,000
093101- A132	Furniture and Fixture		800,000
093101- A137	Computer Equipment		150,000
<b>Total-</b>	<b>ISLAMABAD COLLEGE FOR GIRLS F-6/2ISLAMABAD</b>		<b>252,199,000</b>
<hr/>			
<b>IB2860 ISLAMABAD MODEL COLLEGE FOR GIRLSF-7/4 ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>126,712,000</b>
093101- A011	Pay	203	80,991,000
093101- A011-1	Pay of Officers	(126)	(66,830,000)
093101- A011-2	Pay of Other Staff	(77)	(14,161,000)
093101- A012	Allowances		45,721,000
093101- A012-1	Regular Allowances		(42,821,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,900,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>44,555,000</b>
093101- A032	Communications		405,000
093101- A033	Utilities		2,605,000
093101- A034	Occupancy Costs		22,315,000
093101- A038	Travel & Transportation		6,250,000
093101- A039	General		12,980,000
<b>093101- A06</b>	<b>Transfers</b>		<b>6,650,000</b>
093101- A061	Scholarship		6,650,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
093101- A094	Other Stores and Stocks		100,000
093101- A096	Purchase of Plant and Machinery		100,000
093101- A097	Purchase of Furniture and Fixture		100,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>2,800,000</b>
093101- A130	Transport		2,200,000
093101- A131	Machinery and Equipment		250,000
093101- A132	Furniture and Fixture		200,000
093101- A137	Computer Equipment		150,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- ISLAMABAD MODEL COLLEGE FOR GIRLSF-7/4 ISLAMABAD</b>			<b>181,017,000</b>
<b>IB2861 ISLAMABAD MODEL COLLEGE FOR BOYSG-10/4 ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>98,941,000</b>
093101- A011	Pay	156	65,225,000
093101- A011-1	Pay of Officers	(114)	(59,000,000)
093101- A011-2	Pay of Other Staff	(42)	(6,225,000)
093101- A012	Allowances		33,716,000
093101- A012-1	Regular Allowances		(31,096,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,620,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>37,153,000</b>
093101- A032	Communications		255,000
093101- A033	Utilities		1,460,000
093101- A034	Occupancy Costs		17,759,000
093101- A038	Travel & Transportation		2,450,000
093101- A039	General		15,229,000
<b>093101- A06</b>	<b>Transfers</b>		<b>3,550,000</b>
093101- A061	Scholarship		3,550,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>450,000</b>
093101- A094	Other Stores and Stocks		200,000
093101- A096	Purchase of Plant and Machinery		100,000
093101- A097	Purchase of Furniture and Fixture		150,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,250,000</b>
093101- A130	Transport		1,000,000
093101- A131	Machinery and Equipment		100,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		50,000
<b>Total- ISLAMABAD MODEL COLLEGE FOR BOYSG-10/4 ISLAMABAD</b>			<b>141,344,000</b>
<b>IB2862 ISLAMABAD COLLEGE FOR BOYS I-10/1 ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>63,546,000</b>
093101- A011	Pay	89	40,447,000
093101- A011-1	Pay of Officers	(66)	(36,100,000)



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A011-2	Pay of Other Staff	(23)	(4,347,000)
093101- A012	Allowances		23,099,000
093101- A012-1	Regular Allowances		(21,559,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,540,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>23,591,000</b>
093101- A032	Communications		225,000
093101- A033	Utilities		735,000
093101- A034	Occupancy Costs		15,186,000
093101- A038	Travel & Transportation		830,000
093101- A039	General		6,615,000
<b>093101- A06</b>	<b>Transfers</b>		<b>3,050,000</b>
093101- A061	Scholarship		3,050,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>185,000</b>
093101- A094	Other Stores and Stocks		100,000
093101- A097	Purchase of Furniture and Fixture		85,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>407,000</b>
093101- A130	Transport		250,000
093101- A131	Machinery and Equipment		30,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		27,000
<b>Total-</b>	<b>ISLAMABAD COLLEGE FOR BOYS I-10/1ISLAMABAD</b>		<b>90,779,000</b>
<b>IB2863 IMCG HERDOGHER</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>19,136,000</b>
093101- A011	Pay	34	11,631,000
093101- A011-1	Pay of Officers	(25)	(10,440,000)
093101- A011-2	Pay of Other Staff	(9)	(1,191,000)
093101- A012	Allowances		7,505,000
093101- A012-1	Regular Allowances		(6,810,000)
093101- A012-2	Other Allowances (Excluding TA)		(695,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>6,382,000</b>
093101- A032	Communications		70,000
093101- A033	Utilities		300,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A034	Occupancy Costs		4,417,000
093101- A038	Travel & Transportation		500,000
093101- A039	General		1,095,000
<b>093101- A06</b>	<b>Transfers</b>		<b>40,000</b>
093101- A061	Scholarship		40,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>360,000</b>
093101- A130	Transport		250,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG HERDOGHER</b>			<b>25,958,000</b>
<b>IB2864 IMCG MARGALLA TOWN</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>16,294,000</b>
093101- A011	Pay	23	10,404,000
093101- A011-1	Pay of Officers	(14)	(7,053,000)
093101- A011-2	Pay of Other Staff	(9)	(3,351,000)
093101- A012	Allowances		5,890,000
093101- A012-1	Regular Allowances		(5,425,000)
093101- A012-2	Other Allowances (Excluding TA)		(465,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>4,697,000</b>
093101- A032	Communications		70,000
093101- A033	Utilities		365,000
093101- A034	Occupancy Costs		2,447,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		1,765,000
<b>093101- A06</b>	<b>Transfers</b>		<b>40,000</b>
093101- A061	Scholarship		40,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
093101- A131	Machinery and Equipment		20,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG MARGALLA TOWN</b>			<b>21,161,000</b>
<b>IB2865 IMCG PEHONT</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>14,243,000</b>
093101- A011	Pay	33	8,765,000
093101- A011-1	Pay of Officers	(21)	(6,475,000)
093101- A011-2	Pay of Other Staff	(12)	(2,290,000)
093101- A012	Allowances		5,478,000
093101- A012-1	Regular Allowances		(4,934,000)
093101- A012-2	Other Allowances (Excluding TA)		(544,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>5,729,000</b>
093101- A032	Communications		50,000
093101- A033	Utilities		200,000
093101- A034	Occupancy Costs		3,479,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		1,940,000
<b>093101- A06</b>	<b>Transfers</b>		<b>40,000</b>
093101- A061	Scholarship		40,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
093101- A094	Other Stores and Stocks		40,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		20,000
093101- A137	Computer Equipment		10,000
<b>Total- IMCG PEHONT</b>			<b>20,102,000</b>
<b>IB2866 IMCG G-8/4</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>33,045,000</b>
093101- A011	Pay	51	22,907,000
093101- A011-1	Pay of Officers	(33)	(19,006,000)
093101- A011-2	Pay of Other Staff	(18)	(3,901,000)
093101- A012	Allowances		10,138,000
093101- A012-1	Regular Allowances		(8,996,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A012-2	Other Allowances (Excluding TA)		(1,142,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>8,492,000</b>
093101- A032	Communications		85,000
093101- A033	Utilities		550,000
093101- A034	Occupancy Costs		6,207,000
093101- A038	Travel & Transportation		950,000
093101- A039	General		700,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>460,000</b>
093101- A130	Transport		350,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG G-8/4</b>			<b>42,097,000</b>
<b>IB2867 IMCG THANDA PANI</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>19,080,000</b>
093101- A011	Pay	35	12,178,000
093101- A011-1	Pay of Officers	(21)	(8,579,000)
093101- A011-2	Pay of Other Staff	(14)	(3,599,000)
093101- A012	Allowances		6,902,000
093101- A012-1	Regular Allowances		(6,322,000)
093101- A012-2	Other Allowances (Excluding TA)		(580,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>9,160,000</b>
093101- A032	Communications		70,000
093101- A033	Utilities		470,000
093101- A034	Occupancy Costs		3,620,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		4,940,000
<b>093101- A06</b>	<b>Transfers</b>		<b>40,000</b>
093101- A061	Scholarship		40,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>110,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG THANDA PANI</b>			<b>28,440,000</b>
<b>IB2868 IMCG NILORE</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>22,297,000</b>
093101- A011	Pay	29	14,220,000
093101- A011-1	Pay of Officers	(19)	(12,230,000)
093101- A011-2	Pay of Other Staff	(10)	(1,990,000)
093101- A012	Allowances		8,077,000
093101- A012-1	Regular Allowances		(7,494,000)
093101- A012-2	Other Allowances (Excluding TA)		(583,000)
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>5,214,000</b>
093101- A032	Communications		80,000
093101- A033	Utilities		480,000
093101- A034	Occupancy Costs		2,929,000
093101- A038	Travel & Transportation		70,000
093101- A039	General		1,655,000
<b>093101- A06</b>	<b>Transfers</b>		<b>50,000</b>
093101- A061	Scholarship		50,000
<b>093101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
093101- A094	Other Stores and Stocks		50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>		<b>120,000</b>
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		80,000
093101- A137	Computer Equipment		20,000
<b>Total- IMCG NILORE</b>			<b>27,731,000</b>
<b>IB2873 HASNAIN SHARIF SHAHEED MODEL COLLEGE FORBOYS TARNAUL (FA) ISLAMABAD</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>		<b>18,491,000</b>
093101- A011	Pay	26	12,115,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
093101- A011-1	Pay of Officers (15)	(9,604,000)
093101- A011-2	Pay of Other Staff (11)	(2,511,000)
093101- A012	Allowances	6,376,000
093101- A012-1	Regular Allowances	(5,796,000)
093101- A012-2	Other Allowances (Excluding TA)	(580,000)
<b>093101- A03</b>	<b>Operating Expenses</b>	<b>5,672,000</b>
093101- A032	Communications	50,000
093101- A033	Utilities	355,000
093101- A034	Occupancy Costs	4,777,000
093101- A038	Travel & Transportation	50,000
093101- A039	General	440,000
<b>093101- A06</b>	<b>Transfers</b>	<b>40,000</b>
093101- A061	Scholarship	40,000
<b>093101- A09</b>	<b>Physical Assets</b>	<b>50,000</b>
093101- A094	Other Stores and Stocks	50,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>	<b>90,000</b>
093101- A131	Machinery and Equipment	20,000
093101- A132	Furniture and Fixture	50,000
093101- A137	Computer Equipment	20,000
<b>Total-</b>	<b>HASNAIN SHARIF SHAHEED MODEL COLLEGE FORBOYS TARNAUL (FA) ISLAMABAD</b>	<b>24,343,000</b>
<b>IB2922 PRIVATE EDUCATIONAL INSTITUTION REGULATORY AUTHORITY</b>		
<b>093101- A01</b>	<b>Employees Related Expenses</b>	<b>30,000,000</b>
093101- A011	Pay	12,000,000
093101- A011-1	Pay of Officers	(8,000,000)
093101- A011-2	Pay of Other Staff	(4,000,000)
093101- A012	Allowances	18,000,000
093101- A012-1	Regular Allowances	(18,000,000)
<b>093101- A03</b>	<b>Operating Expenses</b>	<b>5,000,000</b>
093101- A039	General	5,000,000
<b>Total-</b>	<b>PRIVATE EDUCATIONAL INSTITUTION REGULATORY AUTHORITY</b>	<b>35,000,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

093101	Total- General		5,031,430,000
	universities/colleges/institutes		

**093102 Profs/technical universities /colleges :****IB2764 ISLAMABAD MODEL COLLEGE OF COMMERCE FORGIRLS F-10/3 ISLAMABAD**

<b>093102- A01</b>	<b>Employees Related Expenses</b>		<b>25,801,000</b>
093102- A011	Pay	43	15,940,000
093102- A011-1	Pay of Officers	(27)	(13,690,000)
093102- A011-2	Pay of Other Staff	(16)	(2,250,000)
093102- A012	Allowances		9,861,000
093102- A012-1	Regular Allowances		(9,036,000)
093102- A012-2	Other Allowances (Excluding TA)		(825,000)
<b>093102- A03</b>	<b>Operating Expenses</b>		<b>9,268,000</b>
093102- A032	Communications		155,000
093102- A033	Utilities		716,000
093102- A034	Occupancy Costs		2,811,000
093102- A038	Travel & Transportation		1,950,000
093102- A039	General		3,636,000
<b>093102- A06</b>	<b>Transfers</b>		<b>50,000</b>
093102- A061	Scholarship		50,000
<b>093102- A09</b>	<b>Physical Assets</b>		<b>250,000</b>
093102- A092	Computer Equipment		50,000
093102- A096	Purchase of Plant and Machinery		100,000
093102- A097	Purchase of Furniture and Fixture		100,000
<b>093102- A13</b>	<b>Repairs and Maintenance</b>		<b>1,490,000</b>
093102- A130	Transport		800,000
093102- A131	Machinery and Equipment		150,000
093102- A132	Furniture and Fixture		340,000
093102- A137	Computer Equipment		200,000

<b>Total-</b>	<b>ISLAMABAD MODEL COLLEGE OF</b>		<b>36,859,000</b>
	<b>COMMERCE FORGIRLS F-10/3</b>		
	<b>ISLAMABAD</b>		

**IB2846 GOVT POLYTECHNIC INSTITUTE FOR WOMEN H/8-1 Islamabad**

<b>093102- A01</b>	<b>Employees Related Expenses</b>		<b>29,805,000</b>
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## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093102- A011	Pay	63	18,562,000
093102- A011-1	Pay of Officers	(34)	(14,450,000)
093102- A011-2	Pay of Other Staff	(29)	(4,112,000)
093102- A012	Allowances		11,243,000
093102- A012-1	Regular Allowances		(9,477,000)
093102- A012-2	Other Allowances (Excluding TA)		(1,766,000)
<b>093102- A03</b>	<b>Operating Expenses</b>		<b>16,922,000</b>
093102- A032	Communications		109,000
093102- A033	Utilities		6,500,000
093102- A034	Occupancy Costs		6,500,000
093102- A038	Travel & Transportation		2,600,000
093102- A039	General		1,213,000
<b>093102- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,666,000</b>
093102- A041	Pension		1,666,000
<b>093102- A09</b>	<b>Physical Assets</b>		<b>222,000</b>
093102- A092	Computer Equipment		22,000
093102- A096	Purchase of Plant and Machinery		100,000
093102- A097	Purchase of Furniture and Fixture		100,000
<b>093102- A13</b>	<b>Repairs and Maintenance</b>		<b>1,060,000</b>
093102- A130	Transport		500,000
093102- A131	Machinery and Equipment		100,000
093102- A132	Furniture and Fixture		100,000
093102- A133	Buildings and Structure		60,000
093102- A137	Computer Equipment		100,000
093102- A138	General		200,000
<b>Total-</b>	<b>GOVT POLYTECHNIC INSTITUTE FOR WOMEN H/8-1 Islamabad</b>		<b>49,675,000</b>
<b>IB2869 ISLAMABAD MODEL COLLEGE OF COMMERCE(POST GRADUATE) H-8/4 ISLAMABAD</b>			
<b>093102- A01</b>	<b>Employees Related Expenses</b>		<b>69,427,000</b>
093102- A011	Pay	113	45,758,000
093102- A011-1	Pay of Officers	(55)	(37,318,000)
093102- A011-2	Pay of Other Staff	(58)	(8,440,000)
093102- A012	Allowances		23,669,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093102- A012-1	Regular Allowances		(21,603,000)
093102- A012-2	Other Allowances (Excluding TA)		(2,066,000)
<b>093102- A03</b>	<b>Operating Expenses</b>		<b>15,632,000</b>
093102- A032	Communications		149,000
093102- A033	Utilities		1,225,000
093102- A034	Occupancy Costs		10,993,000
093102- A038	Travel & Transportation		2,350,000
093102- A039	General		915,000
<b>093102- A06</b>	<b>Transfers</b>		<b>160,000</b>
093102- A061	Scholarship		160,000
<b>093102- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
093102- A094	Other Stores and Stocks		60,000
<b>093102- A13</b>	<b>Repairs and Maintenance</b>		<b>770,000</b>
093102- A130	Transport		550,000
093102- A131	Machinery and Equipment		70,000
093102- A132	Furniture and Fixture		100,000
093102- A137	Computer Equipment		50,000
<b>Total-</b>	<b>ISLAMABAD MODEL COLLEGE OF COMMERCE(POST GRADUATE) H-8/4 ISLAMABAD</b>		<b>86,049,000</b>
<b>IB2875 FEDERAL COLLEGE OF EDUCATION</b>			
<b>093102- A01</b>	<b>Employees Related Expenses</b>		<b>61,168,000</b>
093102- A011	Pay	122	41,530,000
093102- A011-1	Pay of Officers	(53)	(29,020,000)
093102- A011-2	Pay of Other Staff	(69)	(12,510,000)
093102- A012	Allowances		19,638,000
093102- A012-1	Regular Allowances		(17,438,000)
093102- A012-2	Other Allowances (Excluding TA)		(2,200,000)
<b>093102- A03</b>	<b>Operating Expenses</b>		<b>17,792,000</b>
093102- A032	Communications		170,000
093102- A033	Utilities		2,600,000
093102- A034	Occupancy Costs		12,000,000
093102- A038	Travel & Transportation		2,372,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093102- A039	General		650,000
<b>093102- A04</b>	<b>Employees Retirement Benefits</b>		<b>60,000</b>
093102- A041	Pension		60,000
<b>093102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>30,000</b>
093102- A052	Grants Domestic		30,000
<b>093102- A09</b>	<b>Physical Assets</b>		<b>30,000</b>
093102- A092	Computer Equipment		10,000
093102- A096	Purchase of Plant and Machinery		10,000
093102- A097	Purchase of Furniture and Fixture		10,000
<b>093102- A13</b>	<b>Repairs and Maintenance</b>		<b>920,000</b>
093102- A130	Transport		800,000
093102- A131	Machinery and Equipment		50,000
093102- A132	Furniture and Fixture		50,000
093102- A137	Computer Equipment		20,000
<b>Total- FEDERAL COLLEGE OF EDUCATION</b>			<b>80,000,000</b>
<b>IB2919 NATIONAL COLLEGE OF ARTS ISLAMABAD</b>			
<b>093102- A01</b>	<b>Employees Related Expenses</b>		<b>6,527,000</b>
093102- A011	Pay		3,209,000
093102- A011-1	Pay of Officers		(1,870,000)
093102- A011-2	Pay of Other Staff		(1,339,000)
093102- A012	Allowances		3,318,000
093102- A012-1	Regular Allowances		(1,632,000)
093102- A012-2	Other Allowances (Excluding TA)		(1,686,000)
<b>093102- A03</b>	<b>Operating Expenses</b>		<b>8,233,000</b>
093102- A039	General		8,233,000
<b>Total- NATIONAL COLLEGE OF ARTS ISLAMABAD</b>			<b>14,760,000</b>
<b>IB2927 NATIONAL COLLEGE OF ARTS RAWALPINDI</b>			
<b>093102- A01</b>	<b>Employees Related Expenses</b>		<b>66,232,000</b>
093102- A011	Pay		32,420,000
093102- A011-1	Pay of Officers		(16,760,000)
093102- A011-2	Pay of Other Staff		(15,660,000)
093102- A012	Allowances		33,812,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093102- A012-1	Regular Allowances		(17,312,000)
093102- A012-2	Other Allowances (Excluding TA)		(16,500,000)
<b>093102- A03</b>	<b>Operating Expenses</b>		<b>19,158,000</b>
093102- A039	General		19,158,000
<b>093102- A04</b>	<b>Employees Retirement Benefits</b>		<b>5,000,000</b>
093102- A041	Pension		5,000,000
<b>Total-</b>	<b>NATIONAL COLLEGE OF ARTS RAWALPINDI</b>		<b>90,390,000</b>
<b>IB2928 INTER BOARD COMMITTEE OF CHAIRMAN</b>			
<b>093102- A01</b>	<b>Employees Related Expenses</b>		<b>33,000,000</b>
093102- A011	Pay		18,000,000
093102- A011-1	Pay of Officers		(8,000,000)
093102- A011-2	Pay of Other Staff		(10,000,000)
093102- A012	Allowances		15,000,000
093102- A012-1	Regular Allowances		(10,000,000)
093102- A012-2	Other Allowances (Excluding TA)		(5,000,000)
<b>093102- A03</b>	<b>Operating Expenses</b>		<b>2,000,000</b>
093102- A039	General		2,000,000
<b>Total-</b>	<b>INTER BOARD COMMITTEE OF CHAIRMAN</b>		<b>35,000,000</b>
<b>ID9183 NATIONAL INSTITUTE OF SCIENCE AND TECHNICAL EDUCATION</b>			
<b>093102- A01</b>	<b>Employees Related Expenses</b>		<b>20,000,000</b>
093102- A011	Pay		10,841,000
093102- A011-1	Pay of Officers		(5,004,000)
093102- A011-2	Pay of Other Staff		(5,837,000)
093102- A012	Allowances		9,159,000
093102- A012-1	Regular Allowances		(9,159,000)
<b>Total-</b>	<b>NATIONAL INSTITUTE OF SCIENCE AND TECHNICAL EDUCATION</b>		<b>20,000,000</b>
093102	Total- Profs/technical universities /colleges		412,733,000
0931	Total- Tertiary Education Affairs and Services		5,444,163,000
093	Total- Tertiary Education Affairs and		5,444,163,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## Services

<b>095</b>	<b>Subsidiary Services to Education:</b>	
<b>0951</b>	<b>Subsidiary Services to Education:</b>	
<b>095120</b>	<b>OTHERS :</b>	
<b>IB2929 AWARD ON BEST BOOKS FOR CHILDREN ON ALLAMA IQBAL QUAIDEAZAM AND PAKISTAN MOVEMENT NBF</b>		
<b>095120- A06</b>	<b>Transfers</b>	<b>848,000</b>
095120- A061	Scholarship	848,000
<b>Total-</b>	<b>AWARD ON BEST BOOKS FOR CHILDREN ON ALLAMA IQBAL QUAIDEAZAM AND PAKISTAN MOVEMENT NBF</b>	<b>848,000</b>
<b>IB2930 NATIONAL BOOK FOUNDATION ISLAMABAD</b>		
<b>095120- A01</b>	<b>Employees Related Expenses</b>	<b>122,695,000</b>
095120- A011	Pay	60,435,000
095120- A011-1	Pay of Officers	(26,023,000)
095120- A011-2	Pay of Other Staff	(34,412,000)
095120- A012	Allowances	62,260,000
095120- A012-1	Regular Allowances	(47,475,000)
095120- A012-2	Other Allowances (Excluding TA)	(14,785,000)
<b>095120- A03</b>	<b>Operating Expenses</b>	<b>55,515,000</b>
095120- A039	General	55,515,000
<b>Total-</b>	<b>NATIONAL BOOK FOUNDATION ISLAMABAD</b>	<b>178,210,000</b>
<b>IB2931 SUPPLY OF BOOKS AND READING MATERIAL TO OTHERS COUNTRIES</b>		
<b>095120- A03</b>	<b>Operating Expenses</b>	<b>1,607,000</b>
095120- A039	General	1,607,000
<b>Total-</b>	<b>SUPPLY OF BOOKS AND READING MATERIAL TO OTHERS COUNTRIES</b>	<b>1,607,000</b>
<b>IB2932 BRAILLE PRESS NBF</b>		
<b>095120- A01</b>	<b>Employees Related Expenses</b>	<b>6,324,000</b>
095120- A011	Pay	3,324,000
095120- A011-1	Pay of Officers	(1,184,000)
095120- A011-2	Pay of Other Staff	(2,140,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
095120- A012	Allowances		3,000,000
095120- A012-1	Regular Allowances		(2,594,000)
095120- A012-2	Other Allowances (Excluding TA)		(406,000)
<b>095120- A03</b>	<b>Operating Expenses</b>		<b>1,983,000</b>
095120- A039	General		1,983,000
	<b>Total- BRAILLE PRESS NBF</b>		<b>8,307,000</b>
095120	Total- OTHERS		188,972,000
0951	Total- Subsidiary Services to Education		188,972,000
095	Total- Subsidiary Services to Education		188,972,000
<b>096</b>	<b>Administration:</b>		
<b>0961</b>	<b>Administration:</b>		
<b>096101</b>	<b>Secretariat/Policy/Curriculum :</b>		
<b>IB2746</b>	<b>AEO BHARA KAU</b>		
<b>096101- A01</b>	<b>Employees Related Expenses</b>		<b>2,883,000</b>
096101- A011	Pay	5	1,798,000
096101- A011-1	Pay of Officers	(1)	(802,000)
096101- A011-2	Pay of Other Staff	(4)	(996,000)
096101- A012	Allowances		1,085,000
096101- A012-1	Regular Allowances		(905,000)
096101- A012-2	Other Allowances (Excluding TA)		(180,000)
<b>096101- A03</b>	<b>Operating Expenses</b>		<b>805,000</b>
096101- A032	Communications		130,000
096101- A033	Utilities		140,000
096101- A034	Occupancy Costs		215,000
096101- A038	Travel & Transportation		180,000
096101- A039	General		140,000
<b>096101- A13</b>	<b>Repairs and Maintenance</b>		<b>160,000</b>
096101- A130	Transport		80,000
096101- A131	Machinery and Equipment		20,000
096101- A132	Furniture and Fixture		40,000
096101- A137	Computer Equipment		20,000
	<b>Total- AEO BHARA KAU</b>		<b>3,848,000</b>

## IB2747 AREA EDUCATION OFFICE SECTOR TARNAUL(FA) ISLAMABAD

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>096101- A01</b>	<b>Employees Related Expenses</b>		<b>1,293,000</b>
096101- A011	Pay	5	665,000
096101- A011-1	Pay of Officers	(1)	(192,000)
096101- A011-2	Pay of Other Staff	(4)	(473,000)
096101- A012	Allowances		628,000
096101- A012-1	Regular Allowances		(483,000)
096101- A012-2	Other Allowances (Excluding TA)		(145,000)
<b>096101- A03</b>	<b>Operating Expenses</b>		<b>586,000</b>
096101- A032	Communications		70,000
096101- A033	Utilities		110,000
096101- A034	Occupancy Costs		124,000
096101- A038	Travel & Transportation		172,000
096101- A039	General		110,000
<b>096101- A13</b>	<b>Repairs and Maintenance</b>		<b>80,000</b>
096101- A130	Transport		40,000
096101- A131	Machinery and Equipment		10,000
096101- A132	Furniture and Fixture		20,000
096101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>AREA EDUCATION OFFICE SECTOR TARNAUL(FA) ISLAMABAD</b>		<b>1,959,000</b>
<b>IB2752 AREA EDUCATION OFFICE SECTOR NILORE(FA) ISLAMABAD</b>			
<b>096101- A01</b>	<b>Employees Related Expenses</b>		<b>2,491,000</b>
096101- A011	Pay	5	1,382,000
096101- A011-1	Pay of Officers	(1)	(782,000)
096101- A011-2	Pay of Other Staff	(4)	(600,000)
096101- A012	Allowances		1,109,000
096101- A012-1	Regular Allowances		(892,000)
096101- A012-2	Other Allowances (Excluding TA)		(217,000)
<b>096101- A03</b>	<b>Operating Expenses</b>		<b>683,000</b>
096101- A032	Communications		130,000
096101- A033	Utilities		150,000
096101- A034	Occupancy Costs		118,000
096101- A038	Travel & Transportation		180,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
096101- A039	General		105,000
<b>096101- A13</b>	<b>Repairs and Maintenance</b>		<b>105,000</b>
096101- A130	Transport		70,000
096101- A131	Machinery and Equipment		15,000
096101- A132	Furniture and Fixture		10,000
096101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>AREA EDUCATION OFFICE SECTOR NILORE(FA) ISLAMABAD</b>		<b>3,279,000</b>
<b>IB2753 AREA EDUCATION OFFICE SECTOR SIHALA(FA) ISLAMABAD</b>			
<b>096101- A01</b>	<b>Employees Related Expenses</b>		<b>3,097,000</b>
096101- A011	Pay	5	1,903,000
096101- A011-1	Pay of Officers	(1)	(838,000)
096101- A011-2	Pay of Other Staff	(4)	(1,065,000)
096101- A012	Allowances		1,194,000
096101- A012-1	Regular Allowances		(994,000)
096101- A012-2	Other Allowances (Excluding TA)		(200,000)
<b>096101- A03</b>	<b>Operating Expenses</b>		<b>796,000</b>
096101- A032	Communications		80,000
096101- A033	Utilities		110,000
096101- A034	Occupancy Costs		241,000
096101- A038	Travel & Transportation		250,000
096101- A039	General		115,000
<b>096101- A13</b>	<b>Repairs and Maintenance</b>		<b>110,000</b>
096101- A130	Transport		70,000
096101- A131	Machinery and Equipment		15,000
096101- A132	Furniture and Fixture		15,000
096101- A137	Computer Equipment		10,000
<b>Total-</b>	<b>AREA EDUCATION OFFICE SECTOR SIHALA(FA) ISLAMABAD</b>		<b>4,003,000</b>
<b>IB2844 FEDERAL DIRECTORATE OF EDUCATION</b>			
<b>096101- A01</b>	<b>Employees Related Expenses</b>		<b>114,337,000</b>
096101- A011	Pay	285	55,415,000
096101- A011-1	Pay of Officers	(67)	(24,303,000)

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
096101- A011-2	Pay of Other Staff	(218)	(31,112,000)
096101- A012	Allowances		58,922,000
096101- A012-1	Regular Allowances		(47,362,000)
096101- A012-2	Other Allowances (Excluding TA)		(11,560,000)
<b>096101- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>500,000</b>
096101- A022	Research Survey & Exploratory Oper		500,000
<b>096101- A03</b>	<b>Operating Expenses</b>		<b>961,960,000</b>
096101- A031	Fees		100,000
096101- A032	Communications		4,530,000
096101- A033	Utilities		3,710,000
096101- A034	Occupancy Costs		22,010,000
096101- A036	Motor Vehicles		10,000
096101- A037	Consultancy and Contractual Work		20,000
096101- A038	Travel & Transportation		11,920,000
096101- A039	General		919,660,000
<b>096101- A04</b>	<b>Employees Retirement Benefits</b>		<b>14,500,000</b>
096101- A041	Pension		14,500,000
<b>096101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>87,385,000</b>
096101- A052	Grants Domestic		87,385,000
<b>096101- A06</b>	<b>Transfers</b>		<b>14,030,000</b>
096101- A061	Scholarship		14,020,000
096101- A063	Entertainment & Gifts		10,000
<b>096101- A09</b>	<b>Physical Assets</b>		<b>12,610,000</b>
096101- A092	Computer Equipment		2,600,000
096101- A095	Purchase of Transport		10,000
096101- A096	Purchase of Plant and Machinery		5,000,000
096101- A097	Purchase of Furniture and Fixture		5,000,000
<b>096101- A13</b>	<b>Repairs and Maintenance</b>		<b>56,500,000</b>
096101- A130	Transport		1,500,000
096101- A131	Machinery and Equipment		1,500,000
096101- A132	Furniture and Fixture		1,500,000
096101- A133	Buildings and Structure		50,000,000
096101- A137	Computer Equipment		1,500,000



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

096101- A138	General		500,000
<b>Total-</b>	<b>FEDERAL DIRECTORATE OF EDUCATION</b>		<b>1,261,822,000</b>
096101	Total- Secretariat/Policy/Curriculum		1,274,911,000
0961	Total- Administration		1,274,911,000
096	Total- Administration		1,274,911,000
<b>097</b>	<b>Education Affairs, Services not Elsewhere Classified:</b>		
<b>0971</b>	<b>Edu.Aff. Services not Elsewhere Classified:</b>		
<b>097120</b>	<b>OTHERS :</b>		
<b>IB0559</b>	<b>GRANTS TO MODEL DINI MADARIS</b>		
<b>097120- A01</b>	<b>Employees Related Expenses</b>		<b>48,900,000</b>
097120- A011	Pay		30,100,000
097120- A011-1	Pay of Officers		(18,000,000)
097120- A011-2	Pay of Other Staff		(12,100,000)
097120- A012	Allowances		18,800,000
097120- A012-1	Regular Allowances		(17,300,000)
097120- A012-2	Other Allowances (Excluding TA)		(1,500,000)
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>10,081,000</b>
097120- A039	General		10,081,000
<b>Total-</b>	<b>GRANTS TO MODEL DINI MADARIS</b>		<b>58,981,000</b>
<b>IB2840</b>	<b>NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)</b>		
<b>097120- A01</b>	<b>Employees Related Expenses</b>		<b>29,286,000</b>
097120- A011	Pay	19	15,723,000
097120- A011-1	Pay of Officers	(14)	(14,223,000)
097120- A011-2	Pay of Other Staff	(5)	(1,500,000)
097120- A012	Allowances		13,563,000
097120- A012-1	Regular Allowances		(11,106,000)
097120- A012-2	Other Allowances (Excluding TA)		(2,457,000)
<b>097120- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>8,672,000</b>
097120- A022	Research Survey & Exploratory Oper		8,672,000
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>5,728,000</b>
097120- A032	Communications		391,000
097120- A033	Utilities		902,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
097120- A034	Occupancy Costs		3,210,000
097120- A038	Travel & Transportation		495,000
097120- A039	General		730,000
<b>097120- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
097120- A041	Pension		10,000
<b>097120- A09</b>	<b>Physical Assets</b>		<b>130,000</b>
097120- A092	Computer Equipment		90,000
097120- A096	Purchase of Plant and Machinery		20,000
097120- A097	Purchase of Furniture and Fixture		20,000
<b>097120- A13</b>	<b>Repairs and Maintenance</b>		<b>870,000</b>
097120- A130	Transport		150,000
097120- A131	Machinery and Equipment		35,000
097120- A132	Furniture and Fixture		35,000
097120- A133	Buildings and Structure		500,000
097120- A137	Computer Equipment		150,000
<b>Total-</b>	<b>NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)</b>		<b>44,696,000</b>
<b>IB2847 ADMISSION OF BUGHTI TRIBE STUDENTS IN SADIQ PUBLIC SCHOOL BAHWALPUR</b>			
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>500,000</b>
097120- A039	General		500,000
<b>Total-</b>	<b>ADMISSION OF BUGHTI TRIBE STUDENTS IN SADIQ PUBLIC SCHOOL BAHWALPUR</b>		<b>500,000</b>
<b>IB2872 ACADEMY OF EDUCATIONAL PLANNING AND MANAGEMENT ISLAMABAD</b>			
<b>097120- A01</b>	<b>Employees Related Expenses</b>		<b>63,267,000</b>
097120- A011	Pay	104	32,868,000
097120- A011-1	Pay of Officers	(32)	(20,535,000)
097120- A011-2	Pay of Other Staff	(72)	(12,333,000)
097120- A012	Allowances		30,399,000
097120- A012-1	Regular Allowances		(26,899,000)
097120- A012-2	Other Allowances (Excluding TA)		(3,500,000)
<b>097120- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>1,500,000</b>
097120- A022	Research Survey & Exploratory Oper		1,500,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>097120- A03</b>	<b>Operating Expenses</b>	<b>27,675,000</b>
097120- A030	Fule and Power	701,000
097120- A032	Communications	1,788,000
097120- A033	Utilities	3,003,000
097120- A034	Occupancy Costs	12,255,000
097120- A038	Travel & Transportation	3,085,000
097120- A039	General	6,843,000
<b>097120- A04</b>	<b>Employees Retirement Benefits</b>	<b>3,500,000</b>
097120- A041	Pension	3,500,000
<b>097120- A06</b>	<b>Transfers</b>	<b>124,000</b>
097120- A063	Entertainment & Gifts	124,000
<b>097120- A09</b>	<b>Physical Assets</b>	<b>5,900,000</b>
097120- A092	Computer Equipment	1,500,000
097120- A096	Purchase of Plant and Machinery	3,000,000
097120- A097	Purchase of Furniture and Fixture	900,000
097120- A098	Purchase of Other Assets	500,000
<b>097120- A13</b>	<b>Repairs and Maintenance</b>	<b>3,974,000</b>
097120- A130	Transport	1,000,000
097120- A131	Machinery and Equipment	374,000
097120- A132	Furniture and Fixture	200,000
097120- A133	Buildings and Structure	2,200,000
097120- A137	Computer Equipment	100,000
097120- A138	General	100,000
<b>Total-</b>	<b>ACADEMY OF EDUCATIONAL PLANNING AND MANAGEMENT ISLAMABAD</b>	<b>105,940,000</b>

## IB2916 SCHOLORSHIP TO THE STUDENTS BELONGING SCHEDULED CST OF THARPARKAR DISTT

<b>097120- A03</b>	<b>Operating Expenses</b>	<b>900,000</b>
097120- A039	General	900,000
<b>Total-</b>	<b>SCHOLORSHIP TO THE STUDENTS BELONGING SCHEDULED CST OF THARPARKAR DISTT</b>	<b>900,000</b>

## IB2920 PAKISTAN GIRL GUIDE ASSOCIATION ICT BRANCH ISLAMABAD

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>097120- A01</b>	<b>Employees Related Expenses</b>		<b>3,690,000</b>
097120- A011	Pay		2,121,000
097120- A011-1	Pay of Officers		(1,647,000)
097120- A011-2	Pay of Other Staff		(474,000)
097120- A012	Allowances		1,569,000
097120- A012-1	Regular Allowances		(1,569,000)
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>1,310,000</b>
097120- A039	General		1,310,000
<b>Total-</b>	<b>PAKISTAN GIRL GUIDE ASSOCIATION ICT BRANCH ISLAMABAD</b>		<b>5,000,000</b>
<b>IB2921 GRANT TO NATIONAL EDUCATION FOUNDATION</b>			
<b>097120- A01</b>	<b>Employees Related Expenses</b>		<b>16,895,000</b>
097120- A011	Pay		9,113,000
097120- A011-1	Pay of Officers		(4,580,000)
097120- A011-2	Pay of Other Staff		(4,533,000)
097120- A012	Allowances		7,782,000
097120- A012-1	Regular Allowances		(4,130,000)
097120- A012-2	Other Allowances (Excluding TA)		(3,652,000)
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>4,308,000</b>
097120- A039	General		4,308,000
<b>Total-</b>	<b>GRANT TO NATIONAL EDUCATION FOUNDATION</b>		<b>21,203,000</b>
<b>IB2923 PAKISTAN BOY SCOUTS ASSOCIATION ISLAMABAD</b>			
<b>097120- A01</b>	<b>Employees Related Expenses</b>		<b>21,081,000</b>
097120- A011	Pay		17,191,000
097120- A011-1	Pay of Officers		(7,985,000)
097120- A011-2	Pay of Other Staff		(9,206,000)
097120- A012	Allowances		3,890,000
097120- A012-1	Regular Allowances		(3,890,000)
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>14,600,000</b>
097120- A039	General		14,600,000
<b>Total-</b>	<b>PAKISTAN BOY SCOUTS ASSOCIATION ISLAMABAD</b>		<b>35,681,000</b>

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB2924 ISLAMABD BOY SCOUTS ASSOCIATION ISLAMABAD

<b>097120- A01</b>	<b>Employees Related Expenses</b>	<b>7,863,000</b>
097120- A011	Pay	4,369,000
097120- A011-1	Pay of Officers	(1,784,000)
097120- A011-2	Pay of Other Staff	(2,585,000)
097120- A012	Allowances	3,494,000
097120- A012-1	Regular Allowances	(3,494,000)
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>5,506,000</b>
097120- A039	General	5,506,000
<b>Total-</b>	<b>ISLAMABD BOY SCOUTS ASSOCIATION ISLAMABAD</b>	<b>13,369,000</b>

## IB2925 PAKISTAN GIRL GUIDE ASSOCIATION NHQ ISLAMABAD

<b>097120- A01</b>	<b>Employees Related Expenses</b>	<b>30,540,000</b>
097120- A011	Pay	17,540,000
097120- A011-1	Pay of Officers	(15,100,000)
097120- A011-2	Pay of Other Staff	(2,440,000)
097120- A012	Allowances	13,000,000
097120- A012-1	Regular Allowances	(13,000,000)
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>11,026,000</b>
097120- A039	General	11,026,000
<b>Total-</b>	<b>PAKISTAN GIRL GUIDE ASSOCIATION NHQ ISLAMABAD</b>	<b>41,566,000</b>

## IB2926 AMERICAN ISNTITURE OF PAK STUDIES

<b>097120- A03</b>	<b>Operating Expenses</b>	<b>11,805,000</b>
097120- A039	General	11,805,000
<b>Total-</b>	<b>AMERICAN ISNTITURE OF PAK STUDIES</b>	<b>11,805,000</b>

097120	Total- OTHERS	339,641,000
0971	Total- Edu.Aff.Services not Elsewhere Classified	339,641,000
097	Total- Education Affairs,Services not Elsewhere Classified	339,641,000
09	Total- Education Affairs and Services	12,668,232,000

## 10 Social Protection:

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

108 Others:

1081 Others:

108120 Other Distribution of Winter Clothes :

IB2870 BASIC EDUCATION COMMUNITY SCHOOLS

<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>70,306,000</b>
108120- A011	Pay	78	35,490,000
108120- A011-1	Pay of Officers	(28)	(23,130,000)
108120- A011-2	Pay of Other Staff	(50)	(12,360,000)
108120- A012	Allowances		34,816,000
108120- A012-1	Regular Allowances		(30,806,000)
108120- A012-2	Other Allowances (Excluding TA)		(4,010,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>32,085,000</b>
108120- A030	Fule and Power		10,000
108120- A032	Communications		630,000
108120- A033	Utilities		3,650,000
108120- A034	Occupancy Costs		14,890,000
108120- A038	Travel & Transportation		7,530,000
108120- A039	General		5,375,000
<b>108120- A04</b>	<b>Employees Retirement Benefits</b>		<b>20,000</b>
108120- A041	Pension		20,000
<b>108120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>39,200,000</b>
108120- A052	Grants Domestic		39,200,000
<b>108120- A06</b>	<b>Transfers</b>		<b>10,000</b>
108120- A063	Entertainment & Gifts		10,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>2,540,000</b>
108120- A092	Computer Equipment		2,500,000
108120- A095	Purchase of Transport		10,000
108120- A096	Purchase of Plant and Machinery		10,000
108120- A097	Purchase of Furniture and Fixture		10,000
108120- A098	Purchase of Other Assets		10,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>2,040,000</b>
108120- A130	Transport		1,000,000
108120- A131	Machinery and Equipment		10,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

108120- A132	Furniture and Fixture	10,000
108120- A133	Buildings and Structure	1,000,000
108120- A137	Computer Equipment	10,000
108120- A138	General	10,000
<b>Total-</b>	<b>BASIC EDUCATION COMMUNITY SCHOOLS</b>	<b>146,201,000</b>
108120	Total- Other Distribution of Winter Clothes	146,201,000
1081	Total- Others	146,201,000
108	Total- Others	146,201,000
10	Total- Social Protection	146,201,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>18,347,029,000</b>

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>09</b>	<b>Education Affairs and Services:</b>		
<b>093</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>0931</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>093102</b>	<b>Profs/technical universities /colleges :</b>		
	<b>LO1447 NATIONAL COLLEGE OF ART LAHORE</b>		
<b>093102- A01</b>	<b>Employees Related Expenses</b>		<b>226,599,000</b>
093102- A011	Pay		120,000,000
093102- A011-1	Pay of Officers		(100,000,000)
093102- A011-2	Pay of Other Staff		(20,000,000)
093102- A012	Allowances		106,599,000
093102- A012-1	Regular Allowances		(68,599,000)
093102- A012-2	Other Allowances (Excluding TA)		(38,000,000)
<b>093102- A03</b>	<b>Operating Expenses</b>		<b>10,000,000</b>
093102- A039	General		10,000,000
<b>093102- A04</b>	<b>Employees Retirement Benefits</b>		<b>65,298,000</b>
093102- A041	Pension		65,298,000
	<b>Total- NATIONAL COLLEGE OF ART LAHORE</b>		<b>301,897,000</b>
093102	Total- Profs/technical universities /colleges		301,897,000
0931	Total- Tertiary Education Affairs and Services		301,897,000
093	Total- Tertiary Education Affairs and Services		301,897,000
09	Total- Education Affairs and Services		301,897,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>301,897,000</b>



## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>015</b>	<b>General Services:</b>		
<b>0151</b>	<b>Personnel Services:</b>		
<b>015102</b>	<b>Human Resource Management - Planning Services :</b>		
<b>HQ1454 CONTRIBUTION TO SOUTH ASIAN UNIVERSITY NEW DEHLI</b>			
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>20,000,000</b>
015102- A039	General		20,000,000
<b>Total- CONTRIBUTION TO SOUTH ASIAN UNIVERSITY NEW DEHLI</b>			<b>20,000,000</b>
<b>HQ1456 PAKISTAN INSTITUTE OF EDUCATION</b>			
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>100,000</b>
015102- A039	General		100,000
<b>Total- PAKISTAN INSTITUTE OF EDUCATION</b>			<b>100,000</b>
<b>HQ1457 ECO EDUCATIONAL INSTITUTE</b>			
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>100,000</b>
015102- A039	General		100,000
<b>Total- ECO EDUCATIONAL INSTITUTE</b>			<b>100,000</b>
<b>HQ2165 PERMANENT DELEGATION OF PAKISTAN TO UNESCO PARIS FRANCE</b>			
<b>015102- A01</b>	<b>Employees Related Expenses</b>		<b>24,190,000</b>
015102- A011	Pay	3	7,300,000
015102- A011-1	Pay of Officers	(1)	(1,200,000)
015102- A011-2	Pay of Other Staff	(2)	(6,100,000)
015102- A012	Allowances		16,890,000
015102- A012-1	Regular Allowances		(14,410,000)
015102- A012-2	Other Allowances (Excluding TA)		(2,480,000)
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>34,155,000</b>
015102- A032	Communications		640,000
015102- A034	Occupancy Costs		19,730,000
015102- A036	Motor Vehicles		325,000
015102- A038	Travel & Transportation		2,210,000
015102- A039	General		11,250,000
<b>015102- A06</b>	<b>Transfers</b>		<b>400,000</b>
015102- A063	Entertainment & Gifts		400,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
<b>015102- A09</b>	<b>Physical Assets</b>		<b>465,000</b>
015102- A092	Computer Equipment		365,000
015102- A096	Purchase of Plant and Machinery		50,000
015102- A097	Purchase of Furniture and Fixture		50,000
<b>015102- A13</b>	<b>Repairs and Maintenance</b>		<b>790,000</b>
015102- A130	Transport		400,000
015102- A131	Machinery and Equipment		200,000
015102- A132	Furniture and Fixture		80,000
015102- A133	Buildings and Structure		110,000
<b>Total-</b>	<b>PERMANENT DELEGATION OF PAKISTAN TO UNESCO PARIS FRANCE</b>		<b>60,000,000</b>
<b>HQ2166 PAKISTAN EMBASSY BEIJING CHINA</b>			
<b>015102- A01</b>	<b>Employees Related Expenses</b>		<b>18,666,000</b>
015102- A011	Pay	4	2,700,000
015102- A011-1	Pay of Officers	(1)	(1,200,000)
015102- A011-2	Pay of Other Staff	(3)	(1,500,000)
015102- A012	Allowances		15,966,000
015102- A012-1	Regular Allowances		(14,615,000)
015102- A012-2	Other Allowances (Excluding TA)		(1,351,000)
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>15,047,000</b>
015102- A032	Communications		372,000
015102- A033	Utilities		830,000
015102- A034	Occupancy Costs		12,911,000
015102- A036	Motor Vehicles		2,000
015102- A038	Travel & Transportation		725,000
015102- A039	General		207,000
<b>015102- A06</b>	<b>Transfers</b>		<b>1,000</b>
015102- A063	Entertainment & Gifts		1,000
<b>015102- A09</b>	<b>Physical Assets</b>		<b>55,000</b>
015102- A092	Computer Equipment		52,000
015102- A095	Purchase of Transport		1,000
015102- A096	Purchase of Plant and Machinery		1,000
015102- A097	Purchase of Furniture and Fixture		1,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
<b>015102- A13</b>	<b>Repairs and Maintenance</b>		<b>84,000</b>
015102- A130	Transport		1,000
015102- A131	Machinery and Equipment		1,000
015102- A132	Furniture and Fixture		1,000
015102- A133	Buildings and Structure		51,000
015102- A137	Computer Equipment		30,000
<b>Total- PAKISTAN EMBASSY BEIJING CHINA</b>			<b>33,853,000</b>
<b>HQ2167 CONTRIBUTION TO UNESCO PAIRS FRANCE</b>			
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>65,464,000</b>
015102- A039	General		65,464,000
<b>Total- CONTRIBUTION TO UNESCO PAIRS FRANCE</b>			<b>65,464,000</b>
<b>HQ2168 CONTRIBUTION TO ISESCO RABAT MAROCCO</b>			
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>46,111,000</b>
015102- A039	General		46,111,000
<b>Total- CONTRIBUTION TO ISESCO RABAT MAROCCO</b>			<b>46,111,000</b>
<b>HQ2169 HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT DHAKA</b>			
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>9,837,000</b>
015102- A039	General		9,837,000
<b>Total- HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT DHAKA</b>			<b>9,837,000</b>
<b>HQ2174 PAKISAN-CHAIRS ABROAD</b>			
<b>015102- A01</b>	<b>Employees Related Expenses</b>		<b>92,000,000</b>
015102- A011	Pay		81,000,000
015102- A011-1	Pay of Officers		(81,000,000)
015102- A012	Allowances		11,000,000
015102- A012-1	Regular Allowances		(8,000,000)
015102- A012-2	Other Allowances (Excluding TA)		(3,000,000)
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>8,000,000</b>
015102- A039	General		8,000,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
<b>Total- PAKISAN-CHAIRS ABROAD</b>			<b>100,000,000</b>
015102	Total- Human Resource Management - Planning Services		335,465,000
0151	Total- Personnel Services		335,465,000
015	Total- General Services		335,465,000
01	Total- General Public Service		335,465,000
<b>09</b>	<b>Education Affairs and Services:</b>		
<b>092</b>	<b>Secondary Education Affairs and Services:</b>		
<b>0921</b>	<b>Secondary Education Affairs and Services:</b>		
<b>092101</b>	<b>Secondary Education :</b>		
<b>HQ2170 PAKISTAN SCHOOLS ABROAD</b>			
<b>092101- A03</b>	<b>Operating Expenses</b>		<b>9,636,000</b>
092101- A039	General		9,636,000
<b>Total- PAKISTAN SCHOOLS ABROAD</b>			<b>9,636,000</b>
092101	Total- Secondary Education		9,636,000
0921	Total- Secondary Education Affairs and Services		9,636,000
092	Total- Secondary Education Affairs and Services		9,636,000
<b>093</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>0931</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>093101</b>	<b>General universities/colleges/institutes :</b>		
<b>HQ2171 INTORODUCTION OF URDU LANGUAGE IN CHINA</b>			
<b>093101- A03</b>	<b>Operating Expenses</b>		<b>1,000,000</b>
093101- A039	General		1,000,000
<b>Total- INTORODUCTION OF URDU LANGUAGE IN CHINA</b>			<b>1,000,000</b>
093101	Total- General universities/colleges/institutes		1,000,000
<b>093102</b>	<b>Profs/technical universities /colleges :</b>		
<b>HQ2173 CONTRIBUTION TO COLOMBO PLAN STAFF COLLEGE MANILA PHILIPINE</b>			
<b>093102- A03</b>	<b>Operating Expenses</b>		<b>9,383,000</b>
093102- A039	General		9,383,000
<b>Total- CONTRIBUTION TO COLOMBO PLAN STAFF COLLEGE MANILA PHILIPINE</b>			<b>9,383,000</b>

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>		
093102	Total- Profs/technical universities /colleges	9,383,000
0931	Total- Tertiary Education Affairs and Services	10,383,000
093	Total- Tertiary Education Affairs and Services	10,383,000
<b>097</b>	<b>Education Affairs,Services not Elsewhere Classified:</b>	
<b>0971</b>	<b>Edu.Aff.Services not Elsewhere Classified:</b>	
<b>097120</b>	<b>OTHERS :</b>	
<b>HQ2172 ASIAN INSTITUTE OF TECHNOLOGY BANGKOK THAILAND</b>		
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>590,000</b>
097120- A039	General	590,000
<b>Total-</b>	<b>ASIAN INSTITUTE OF TECHNOLOGY BANGKOK THAILAND</b>	<b>590,000</b>
097120	Total- OTHERS	590,000
0971	Total- Edu.Aff.Services not Elsewhere Classified	590,000
097	Total- Education Affairs,Services not Elsewhere Classified	590,000
09	Total- Education Affairs and Services	20,609,000
<b>Total-</b>	<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>	<b>356,074,000</b>
<b>TOTAL - DEMAND</b>		<b>19,005,000,000</b>

NO. 038.- HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

DEMAND NO. 038

( FC21H09 )

HIGHER EDUCATION COMMISSION (HEC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **HIGHER EDUCATION COMMISSION (HEC)**.

**Voted                      Rs. 66,250,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
014	Transfers	66,250,000,000
	<b>Total</b>	<b>66,250,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
A03	Operating Expenses	1,000,000,000
A05	Grants, Subsidies and Write off Loans	65,250,000,000
	<b>Total</b>	<b>66,250,000,000</b>

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01</b>	<b>General Public Service:</b>	
<b>014</b>	<b>Transfers:</b>	
<b>0142</b>	<b>Transfers (Others):</b>	
<b>014202</b>	<b>Transfer To Non-financial institutions :</b>	
<b>IB7000 Z A BHUTTO AGRICULTURE COLLEGE DOKRI</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>93,840,000</b>
014202- A052	Grants Domestic	93,840,000
<b>Total-</b>	<b>Z A BHUTTO AGRICULTURE COLLEGE DOKRI</b>	<b>93,840,000</b>
<b>IB7001 WATER MANAGEMENT RESEARCH CENTER ATUNIVERSITFAISA</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>25,499,000</b>
014202- A052	Grants Domestic	25,499,000
<b>Total-</b>	<b>WATER MANAGEMENT RESEARCH CENTER ATUNIVERSITFAISA</b>	<b>25,499,000</b>
<b>IB7002 VIRTUAL UNIVERSITY OF PAKISTAN LAHORE</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>91,550,000</b>
014202- A052	Grants Domestic	91,550,000
<b>Total-</b>	<b>VIRTUAL UNIVERSITY OF PAKISTAN LAHORE</b>	<b>91,550,000</b>
<b>IB7003 UNIVERSITY OF VETERINARY &amp; ANIMALSCIENCES</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>704,509,000</b>
014202- A052	Grants Domestic	704,509,000
<b>Total-</b>	<b>UNIVERSITY OF VETERINARY &amp; ANIMALSCIENCES</b>	<b>704,509,000</b>
<b>IB7004 UNIVERSITY OF TURBAT LORALAI</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>187,004,000</b>
014202- A052	Grants Domestic	187,004,000
<b>Total-</b>	<b>UNIVERSITY OF TURBAT LORALAI</b>	<b>187,004,000</b>
<b>IB7005 UNIVERSITY OF THE PUNJAB LAHORE</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,723,246,000</b>
014202- A052	Grants Domestic	2,723,246,000
<b>Total-</b>	<b>UNIVERSITY OF THE PUNJAB LAHORE</b>	<b>2,723,246,000</b>

## NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB7006 UNIVERSITY OF SWAT SWAT

014202- A05	Grants, Subsidies and Write off Loans	183,954,000
014202- A052	Grants Domestic	183,954,000
<b>Total-</b>	<b>UNIVERSITY OF SWAT SWAT</b>	<b>183,954,000</b>

## IB7007 UNIVERSITY OF SWABI SWABI

014202- A05	Grants, Subsidies and Write off Loans	161,519,000
014202- A052	Grants Domestic	161,519,000
<b>Total-</b>	<b>UNIVERSITY OF SWABI SWABI</b>	<b>161,519,000</b>

## IB7008 UNIVERSITY OF SINDH JAMSHORO

014202- A05	Grants, Subsidies and Write off Loans	1,849,529,000
014202- A052	Grants Domestic	1,849,529,000
<b>Total-</b>	<b>UNIVERSITY OF SINDH JAMSHORO</b>	<b>1,849,529,000</b>

## IB7009 UNIVERSITY OF SCIENCE &amp; TECHNOLOGY BANNU

014202- A05	Grants, Subsidies and Write off Loans	286,314,000
014202- A052	Grants Domestic	286,314,000
<b>Total-</b>	<b>UNIVERSITY OF SCIENCE &amp; TECHNOLOGY BANNU</b>	<b>286,314,000</b>

## IB7010 UNIVERSITY OF SARGODHA SARGODHA

014202- A05	Grants, Subsidies and Write off Loans	1,028,487,000
014202- A052	Grants Domestic	1,028,487,000
<b>Total-</b>	<b>UNIVERSITY OF SARGODHA SARGODHA</b>	<b>1,028,487,000</b>

## IB7011 UNIVERSITY OF POONCH RAWALAKOT

014202- A05	Grants, Subsidies and Write off Loans	306,396,000
014202- A052	Grants Domestic	306,396,000
<b>Total-</b>	<b>UNIVERSITY OF POONCH RAWALAKOT</b>	<b>306,396,000</b>

## IB7012 UNIVERSITY OF PESHAWAR PESHAWAR

014202- A05	Grants, Subsidies and Write off Loans	1,413,281,000
014202- A052	Grants Domestic	1,413,281,000
<b>Total-</b>	<b>UNIVERSITY OF PESHAWAR PESHAWAR</b>	<b>1,413,281,000</b>

## IB7013 UNIVERSITY OF MANAGEMENT SCIENCES AND INFORMATION TECHNOLOGY KOTLI (AJK)

014202- A05	Grants, Subsidies and Write off Loans	176,694,000
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## NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

014202- A052	Grants Domestic	176,694,000
<b>Total-</b>	<b>UNIVERSITY OF MANAGEMENT SCIENCES AND INFORMATION TECHNOLOGY KOTLI (AJK)</b>	<b>176,694,000</b>
<b>IB7014 UNIVERSITY OF MALAKAND CHAKDARA DIR</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>467,013,000</b>
014202- A052	Grants Domestic	467,013,000
<b>Total-</b>	<b>UNIVERSITY OF MALAKAND CHAKDARA DIR</b>	<b>467,013,000</b>
<b>IB7015 UNIVERSITY OF LORALAI- LORALAI</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>148,326,000</b>
014202- A052	Grants Domestic	148,326,000
<b>Total-</b>	<b>UNIVERSITY OF LORALAI- LORALAI</b>	<b>148,326,000</b>
<b>IB7016 UNIVERSITY OF KARACHI KARACHI</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,971,579,000</b>
014202- A052	Grants Domestic	1,971,579,000
<b>Total-</b>	<b>UNIVERSITY OF KARACHI KARACHI</b>	<b>1,971,579,000</b>
<b>IB7017 UNIVERSITY OF HEALTH SCIENCES LAHORE</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>134,503,000</b>
014202- A052	Grants Domestic	134,503,000
<b>Total-</b>	<b>UNIVERSITY OF HEALTH SCIENCES LAHORE</b>	<b>134,503,000</b>
<b>IB7018 UNIVERSITY OF HARIPUR HAIRPUR</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,858,000</b>
014202- A052	Grants Domestic	200,858,000
<b>Total-</b>	<b>UNIVERSITY OF HARIPUR HAIRPUR</b>	<b>200,858,000</b>
<b>IB7019 UNIVERSITY OF GUJRAT GUJRAT</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>407,009,000</b>
014202- A052	Grants Domestic	407,009,000
<b>Total-</b>	<b>UNIVERSITY OF GUJRAT GUJRAT</b>	<b>407,009,000</b>
<b>IB7020 UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY TAXILA</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>718,194,000</b>
014202- A052	Grants Domestic	718,194,000
<b>Total-</b>	<b>UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY TAXILA</b>	<b>718,194,000</b>

## NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB7021 UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY LAHORE

014202- A05	Grants, Subsidies and Write off Loans	1,608,490,000
014202- A052	Grants Domestic	1,608,490,000
<b>Total-</b>	<b>UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY LAHORE</b>	<b>1,608,490,000</b>

## IB7022 UNIVERSITY OF EDUCATION LAHORE

014202- A05	Grants, Subsidies and Write off Loans	581,852,000
014202- A052	Grants Domestic	581,852,000
<b>Total-</b>	<b>UNIVERSITY OF EDUCATION LAHORE</b>	<b>581,852,000</b>

## IB7023 UNIVERSITY OF BALOCHISTAN QUETTA

014202- A05	Grants, Subsidies and Write off Loans	996,389,000
014202- A052	Grants Domestic	996,389,000
<b>Total-</b>	<b>UNIVERSITY OF BALOCHISTAN QUETTA</b>	<b>996,389,000</b>

## IB7024 UNIVERSITY OF AZAD JAMMU &amp; KASHMIR MUZAFFARA

014202- A05	Grants, Subsidies and Write off Loans	443,484,000
014202- A052	Grants Domestic	443,484,000
<b>Total-</b>	<b>UNIVERSITY OF AZAD JAMMU &amp; KASHMIR MUZAFFARA</b>	<b>443,484,000</b>

## IB7025 UNIVERSITY OF ARID AGRICULTURE RAWALPIND

014202- A05	Grants, Subsidies and Write off Loans	723,815,000
014202- A052	Grants Domestic	723,815,000
<b>Total-</b>	<b>UNIVERSITY OF ARID AGRICULTURE RAWALPIND</b>	<b>723,815,000</b>

## IB7026 UNIVERSITY OF AGRICULTURE FAISALABAD

014202- A05	Grants, Subsidies and Write off Loans	1,922,380,000
014202- A052	Grants Domestic	1,922,380,000
<b>Total-</b>	<b>UNIVERSITY OF AGRICULTURE FAISALABAD</b>	<b>1,922,380,000</b>

## IB7027 THIRD WORLD CENTER FOR SCIENCE &amp; TECH AT CHEM

014202- A05	Grants, Subsidies and Write off Loans	225,896,000
014202- A052	Grants Domestic	225,896,000
<b>Total-</b>	<b>THIRD WORLD CENTER FOR SCIENCE &amp; TECH AT CHEM</b>	<b>225,896,000</b>

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB7028 THE WOMEN UNIVERSITY OF AZAD JUMMU &amp; KASHMIR BAGH

014202- A05	Grants, Subsidies and Write off Loans	158,050,000
014202- A052	Grants Domestic	158,050,000
<b>Total-</b>	<b>THE WOMEN UNIVERSITY OF AZAD JUMMU &amp; KASHMIR BAGH</b>	<b>158,050,000</b>

## IB7029 THE WOMEN UNIVERSITY MULTAN

014202- A05	Grants, Subsidies and Write off Loans	210,317,000
014202- A052	Grants Domestic	210,317,000
<b>Total-</b>	<b>THE WOMEN UNIVERSITY MULTAN</b>	<b>210,317,000</b>

## IB7030 THE UNIVERSITY OF SAWABI FOR WOMEN SAWABI

014202- A05	Grants, Subsidies and Write off Loans	125,208,000
014202- A052	Grants Domestic	125,208,000
<b>Total-</b>	<b>THE UNIVERSITY OF SAWABI FOR WOMEN SAWABI</b>	<b>125,208,000</b>

## IB7031 THE GOVT SADIQ COLLEGE WOMEN UNIVERSITY BAHAWALPUR

014202- A05	Grants, Subsidies and Write off Loans	144,763,000
014202- A052	Grants Domestic	144,763,000
<b>Total-</b>	<b>THE GOVT SADIQ COLLEGE WOMEN UNIVERSITY BAHAWALPUR</b>	<b>144,763,000</b>

## IB7032 TENURE TRACK SYSTEM

014202- A05	Grants, Subsidies and Write off Loans	4,500,000,000
014202- A052	Grants Domestic	4,500,000,000
<b>Total-</b>	<b>TENURE TRACK SYSTEM</b>	<b>4,500,000,000</b>

## IB7033 SUKKUR INSTITUTE OF BUSINESSADMINISTR

014202- A05	Grants, Subsidies and Write off Loans	314,007,000
014202- A052	Grants Domestic	314,007,000
<b>Total-</b>	<b>SUKKUR INSTITUTE OF BUSINESSADMINISTR</b>	<b>314,007,000</b>

## IB7034 SINDH MADRESSATUL ISLAM UNIVERSITY KARACHI

014202- A05	Grants, Subsidies and Write off Loans	123,712,000
014202- A052	Grants Domestic	123,712,000
<b>Total-</b>	<b>SINDH MADRESSATUL ISLAM UNIVERSITY KARACHI</b>	<b>123,712,000</b>

## NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

**IB7035 SINDH AGRICULTURE UNIVERSITY TANDOJAM**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>999,402,000</b>
014202- A052	Grants Domestic	999,402,000
<b>Total-</b>	<b>SINDH AGRICULTURE UNIVERSITY TANDOJAM</b>	<b>999,402,000</b>

**IB7036 SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITY OF PESHAW**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>36,985,000</b>
014202- A052	Grants Domestic	36,985,000
<b>Total-</b>	<b>SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITY OF PESHAW</b>	<b>36,985,000</b>

**IB7037 SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITY OF THE**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>33,873,000</b>
014202- A052	Grants Domestic	33,873,000
<b>Total-</b>	<b>SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITY OF THE</b>	<b>33,873,000</b>

**IB7038 SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITY OF KARACH**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>32,705,000</b>
014202- A052	Grants Domestic	32,705,000
<b>Total-</b>	<b>SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITY OF KARACH</b>	<b>32,705,000</b>

**IB7039 SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW KARACHI**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>85,543,000</b>
014202- A052	Grants Domestic	85,543,000
<b>Total-</b>	<b>SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW KARACHI</b>	<b>85,543,000</b>

**IB7040 SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY ISLAMABAD**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>114,674,000</b>
014202- A052	Grants Domestic	114,674,000
<b>Total-</b>	<b>SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY ISLAMABAD</b>	<b>114,674,000</b>

**IB7041 SHAHEED MOTHARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>167,986,000</b>
014202- A052	Grants Domestic	167,986,000
<b>Total-</b>	<b>SHAHEED MOTHARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA</b>	<b>167,986,000</b>

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB7042 SHAHEED BENAZIR BHUTTO UNIVERSITY SHERINGAL

014202- A05	Grants, Subsidies and Write off Loans	243,355,000
014202- A052	Grants Domestic	243,355,000
<b>Total-</b>	<b>SHAHEED BENAZIR BHUTTO UNIVERSITY SHERINGAL</b>	<b>243,355,000</b>

## IB7043 SHAHEED BENAZIR BHUTTO UNIVERSITY MENAZIRABAD

014202- A05	Grants, Subsidies and Write off Loans	147,681,000
014202- A052	Grants Domestic	147,681,000
<b>Total-</b>	<b>SHAHEED BENAZIR BHUTTO UNIVERSITY MENAZIRABAD</b>	<b>147,681,000</b>

## IB7044 SHAHEED BENAZIR BHUTO UNIVERSITY OF OF VETERINARY &amp; ANIMAL SCIENCE SAKRAND

014202- A05	Grants, Subsidies and Write off Loans	136,236,000
014202- A052	Grants Domestic	136,236,000
<b>Total-</b>	<b>SHAHEED BENAZIR BHUTO UNIVERSITY OF OF VETERINARY &amp; ANIMAL SCIENCE SAKRAND</b>	<b>136,236,000</b>

## IB7045 SHAH ABDUL LATIF UNIVERSITY KHAIRPUR

014202- A05	Grants, Subsidies and Write off Loans	589,436,000
014202- A052	Grants Domestic	589,436,000
<b>Total-</b>	<b>SHAH ABDUL LATIF UNIVERSITY KHAIRPUR</b>	<b>589,436,000</b>

## IB7046 SHAH ABDUL LATIF BHITAI CHAIR UNIVERSIT

014202- A05	Grants, Subsidies and Write off Loans	8,941,000
014202- A052	Grants Domestic	8,941,000
<b>Total-</b>	<b>SHAH ABDUL LATIF BHITAI CHAIR UNIVERSIT</b>	<b>8,941,000</b>

## IB7047 SEERAT CHAIR ISLAMIA UNIVERSITY BAHAWALPU

014202- A05	Grants, Subsidies and Write off Loans	2,977,000
014202- A052	Grants Domestic	2,977,000
<b>Total-</b>	<b>SEERAT CHAIR ISLAMIA UNIVERSITY BAHAWALPU</b>	<b>2,977,000</b>

## NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

**IB7048 SEERAT CHAIR AT UNIVERSITY OF KARACHI**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,892,000</b>
014202- A052	Grants Domestic	2,892,000
<b>Total-</b>	<b>SEERAT CHAIR AT UNIVERSITY OF KARACHI</b>	<b>2,892,000</b>

**IB7049 SCIENTIFIC INSTRUMENTATION CENTRE ATKPK UNIVETECHN**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>14,572,000</b>
014202- A052	Grants Domestic	14,572,000
<b>Total-</b>	<b>SCIENTIFIC INSTRUMENTATION CENTRE ATKPK UNIVETECHN</b>	<b>14,572,000</b>

**IB7050 SCHOOL OF MATHEMETICAL SCIENCES GOVT COLLEGE U**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>74,324,000</b>
014202- A052	Grants Domestic	74,324,000
<b>Total-</b>	<b>SCHOOL OF MATHEMETICAL SCIENCES GOVT COLLEGE U</b>	<b>74,324,000</b>

**IB7051 SCHOOL OF BIOLOGICAL SCIENCES UNIVERSIT**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>128,159,000</b>
014202- A052	Grants Domestic	128,159,000
<b>Total-</b>	<b>SCHOOL OF BIOLOGICAL SCIENCES UNIVERSIT</b>	<b>128,159,000</b>

**IB7052 SARDAR BAHADUR KHAN WOMEN UNIVERSITY QUETTA**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>300,360,000</b>
014202- A052	Grants Domestic	300,360,000
<b>Total-</b>	<b>SARDAR BAHADUR KHAN WOMEN UNIVERSITY QUETTA</b>	<b>300,360,000</b>

**IB7053 QUAID-I-AZAM UNIVERSITY ISLAMABAD**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,114,330,000</b>
014202- A052	Grants Domestic	1,114,330,000
<b>Total-</b>	<b>QUAID-I-AZAM UNIVERSITY ISLAMABAD</b>	<b>1,114,330,000</b>

**IB7054 QUAID-E-AWAM UNIVERSITY OF ENGINEERINGSCIENCES**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>480,900,000</b>
014202- A052	Grants Domestic	480,900,000
<b>Total-</b>	<b>QUAID-E-AWAM UNIVERSITY OF ENGINEERINGSCIENCES</b>	<b>480,900,000</b>

## NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

**IB7055 PROMOTION OF RESEARCHIN UNIVER**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>6,970,000,000</b>
014202- A052	Grants Domestic	6,970,000,000
<b>Total-</b>	<b>PROMOTION OF RESEARCHIN UNIVER</b>	<b>6,970,000,000</b>

**IB7057 PEOPLE UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN NAWABSHAH BENAZIRABAD**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>167,869,000</b>
014202- A052	Grants Domestic	167,869,000
<b>Total-</b>	<b>PEOPLE UNIVERSITY OF MEDICAL &amp; HEALTH SCIENCES FOR WOMEN NAWABSHAH BENAZIRABAD</b>	<b>167,869,000</b>

**IB7058 PAKISTAN STUDY CENTRE UNIVERSITY OFTHE PUNJA**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>16,825,000</b>
014202- A052	Grants Domestic	16,825,000
<b>Total-</b>	<b>PAKISTAN STUDY CENTRE UNIVERSITY OF THE PUNJA</b>	<b>16,825,000</b>

**IB7059 PAKISTAN STUDY CENTRE UNIVERSITY OFSINDH JA**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>21,007,000</b>
014202- A052	Grants Domestic	21,007,000
<b>Total-</b>	<b>PAKISTAN STUDY CENTRE UNIVERSITY OF SINDH JA</b>	<b>21,007,000</b>

**IB7060 PAKISTAN STUDY CENTRE UNIVERSITY OFPESHAWAR**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>25,921,000</b>
014202- A052	Grants Domestic	25,921,000
<b>Total-</b>	<b>PAKISTAN STUDY CENTRE UNIVERSITY OF PESHAWAR</b>	<b>25,921,000</b>

**IB7061 PAKISTAN STUDY CENTRE UNIVERSITY OFKARACHI**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>20,775,000</b>
014202- A052	Grants Domestic	20,775,000
<b>Total-</b>	<b>PAKISTAN STUDY CENTRE UNIVERSITY OF KARACHI</b>	<b>20,775,000</b>

**IB7062 PAKISTAN STUDY CENTRE QUAID-I-AZAMUNIVERSIT**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>40,668,000</b>
014202- A052	Grants Domestic	40,668,000
<b>Total-</b>	<b>PAKISTAN STUDY CENTRE QUAID-I-AZAMUNIVERSIT</b>	<b>40,668,000</b>

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

**IB7063 PAKISTAN STUDY CENTRE FOR UNIVERSITY OFBALOCHIST**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>20,724,000</b>
014202- A052	Grants Domestic	20,724,000
<b>Total-</b>	<b>PAKISTAN STUDY CENTRE FOR UNIVERSITY OFBALOCHIST</b>	<b>20,724,000</b>

**IB7064 PAKISTAN INSTITUTE OF FASHION & DESIGN LAHORE**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>117,568,000</b>
014202- A052	Grants Domestic	117,568,000
<b>Total-</b>	<b>PAKISTAN INSTITUTE OF FASHION &amp; DESIGN LAHORE</b>	<b>117,568,000</b>

**IB7065 PAKISTAN INSTITUTE OF DEVELOPMENTECONOMICS**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>108,794,000</b>
014202- A052	Grants Domestic	108,794,000
<b>Total-</b>	<b>PAKISTAN INSTITUTE OF DEVELOPMENTECONOMICS</b>	<b>108,794,000</b>

**IB7066 NED UNIVERSITY OF ENGINEERING ANDTECHNOLOG**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,098,503,000</b>
014202- A052	Grants Domestic	1,098,503,000
<b>Total-</b>	<b>NED UNIVERSITY OF ENGINEERING ANDTECHNOLOG</b>	<b>1,098,503,000</b>

**IB7067 NATIONAL UNIVERSITY OF MODERNLANGUAGES**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>749,917,000</b>
014202- A052	Grants Domestic	749,917,000
<b>Total-</b>	<b>NATIONAL UNIVERSITY OF MODERNLANGUAGES</b>	<b>749,917,000</b>

**IB7068 NATIONAL UNIVERSITY OF MEDICAL SCIENCES RAWALPINDI**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>83,066,000</b>
014202- A052	Grants Domestic	83,066,000
<b>Total-</b>	<b>NATIONAL UNIVERSITY OF MEDICAL SCIENCES RAWALPINDI</b>	<b>83,066,000</b>

**IB7069 NATIONAL TEXTILE UNIVERSITY FAISALABA**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>262,663,000</b>
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## NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

014202- A052	Grants Domestic	262,663,000
<b>Total-</b>	<b>NATIONAL TEXTILE UNIVERSITY FAISALABA</b>	<b>262,663,000</b>
<b>IB7070 NATIONAL DEFENCE UNIVERSITY ISLAMABAD</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>105,828,000</b>
014202- A052	Grants Domestic	105,828,000
<b>Total-</b>	<b>NATIONAL DEFENCE UNIVERSITY ISLAMABAD</b>	<b>105,828,000</b>
<b>IB7071 MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGG&amp; TECHNOLOGY MULTAN</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>61,423,000</b>
014202- A052	Grants Domestic	61,423,000
<b>Total-</b>	<b>MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGG&amp; TECHNOLOGY MULTAN</b>	<b>61,423,000</b>
<b>IB7072 MUHAMMAD NAWAZ SHAREEF UNIVERSITY OF OF AGRICULTURE MULTAN</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>165,029,000</b>
014202- A052	Grants Domestic	165,029,000
<b>Total-</b>	<b>MUHAMMAD NAWAZ SHAREEF UNIVERSITY OF OF AGRICULTURE MULTAN</b>	<b>165,029,000</b>
<b>IB7073 MIRPUR UNIVERSITY OF SCIENCE &amp; TECHNOLOG</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>407,551,000</b>
014202- A052	Grants Domestic	407,551,000
<b>Total-</b>	<b>MIRPUR UNIVERSITY OF SCIENCE &amp; TECHNOLOG</b>	<b>407,551,000</b>
<b>IB7074 MEHRAN UNIVERSITY OF ENGINEERING AND TECHNOLOG</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,067,459,000</b>
014202- A052	Grants Domestic	1,067,459,000
<b>Total-</b>	<b>MEHRAN UNIVERSITY OF ENGINEERING AND TECHNOLOG</b>	<b>1,067,459,000</b>
<b>IB7075 LIAQUAT UNIVERSITY OF MEDICAL &amp; HEALTH SCIENCES</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>728,735,000</b>
014202- A052	Grants Domestic	728,735,000
<b>Total-</b>	<b>LIAQUAT UNIVERSITY OF MEDICAL &amp; HEALTH SCIENCES</b>	<b>728,735,000</b>

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB7076 LASBALA UNIVERSITY OF AGRICULTURE WATER AND

014202- A05	Grants, Subsidies and Write off Loans	349,629,000
014202- A052	Grants Domestic	349,629,000
<b>Total-</b>	<b>LASBALA UNIVERSITY OF AGRICULTURE WATER AND</b>	<b>349,629,000</b>

## IB7077 LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE

014202- A05	Grants, Subsidies and Write off Loans	586,859,000
014202- A052	Grants Domestic	586,859,000
<b>Total-</b>	<b>LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE</b>	<b>586,859,000</b>

## IB7078 KOHAT UNIVERSITY OF SCIENCE &amp; TECHNOLOGY

014202- A05	Grants, Subsidies and Write off Loans	416,231,000
014202- A052	Grants Domestic	416,231,000
<b>Total-</b>	<b>KOHAT UNIVERSITY OF SCIENCE &amp; TECHNOLOGY</b>	<b>416,231,000</b>

## IB7079 KINNAIRD COLLEGE FOR WOMEN LAHORE

014202- A05	Grants, Subsidies and Write off Loans	174,761,000
014202- A052	Grants Domestic	174,761,000
<b>Total-</b>	<b>KINNAIRD COLLEGE FOR WOMEN LAHORE</b>	<b>174,761,000</b>

## IB7080 KING EDWARD MEDICAL UNIVERSITY LAHORE

014202- A05	Grants, Subsidies and Write off Loans	266,785,000
014202- A052	Grants Domestic	266,785,000
<b>Total-</b>	<b>KING EDWARD MEDICAL UNIVERSITY LAHORE</b>	<b>266,785,000</b>

## IB7081 KHYBER PAKHTOONKHAWA UNIVERSITY OF ENGINEERING

014202- A05	Grants, Subsidies and Write off Loans	850,039,000
014202- A052	Grants Domestic	850,039,000
<b>Total-</b>	<b>KHYBER PAKHTOONKHAWA UNIVERSITY OF ENGINEERING</b>	<b>850,039,000</b>

## IB7082 KHYBER PAKHTOONKHAWA UNIVERSITY OF AGRICULTURE

014202- A05	Grants, Subsidies and Write off Loans	847,103,000
014202- A052	Grants Domestic	847,103,000
<b>Total-</b>	<b>KHYBER PAKHTOONKHAWA UNIVERSITY OF AGRICULTURE</b>	<b>847,103,000</b>

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB7083 KHYBER MEDICAL UNIVERSITY PESHAWAR

014202- A05	Grants, Subsidies and Write off Loans	227,184,000
014202- A052	Grants Domestic	227,184,000
<b>Total-</b>	<b>KHYBER MEDICAL UNIVERSITY PESHAWAR</b>	<b>227,184,000</b>

## IB7084 KHUSHAL KHAN KHATTAK UNIVERSITY KARAK

014202- A05	Grants, Subsidies and Write off Loans	159,934,000
014202- A052	Grants Domestic	159,934,000
<b>Total-</b>	<b>KHUSHAL KHAN KHATTAK UNIVERSITY KARAK</b>	<b>159,934,000</b>

## IB7085 KARAKURAM INTERNATIONAL UNIVERSITY GILGIT

014202- A05	Grants, Subsidies and Write off Loans	377,221,000
014202- A052	Grants Domestic	377,221,000
<b>Total-</b>	<b>KARAKURAM INTERNATIONAL UNIVERSITY GILGIT</b>	<b>377,221,000</b>

## IB7086 JINNAH SINDH MEDICAL UNIVERSITY KARACHI

014202- A05	Grants, Subsidies and Write off Loans	142,389,000
014202- A052	Grants Domestic	142,389,000
<b>Total-</b>	<b>JINNAH SINDH MEDICAL UNIVERSITY KARACHI</b>	<b>142,389,000</b>

## IB7087 ISLAMIA UNIVERSITY BAHAWALPUR

014202- A05	Grants, Subsidies and Write off Loans	1,346,130,000
014202- A052	Grants Domestic	1,346,130,000
<b>Total-</b>	<b>ISLAMIA UNIVERSITY BAHAWALPUR</b>	<b>1,346,130,000</b>

## IB7088 ISLAMIA COLLEGE UNIVERSITY PESHAWAR

014202- A05	Grants, Subsidies and Write off Loans	402,873,000
014202- A052	Grants Domestic	402,873,000
<b>Total-</b>	<b>ISLAMIA COLLEGE UNIVERSITY PESHAWAR</b>	<b>402,873,000</b>

## IB7089 IQBAL INTERNATIONA INSTITUTE OFRESEARCHISLAM

014202- A05	Grants, Subsidies and Write off Loans	36,152,000
014202- A052	Grants Domestic	36,152,000
<b>Total-</b>	<b>IQBAL INTERNATIONA INSTITUTE OFRESEARCHISLAM</b>	<b>36,152,000</b>

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB7090 INTERNATIONAL ISLAMIC UNIVERSITY ISLAMABAD

014202- A05	Grants, Subsidies and Write off Loans	1,604,543,000
014202- A052	Grants Domestic	1,604,543,000
<b>Total-</b>	<b>INTERNATIONAL ISLAMIC UNIVERSITY ISLAMABAD</b>	<b>1,604,543,000</b>

## IB7091 INTER UNIVERSITY ACADEMIC ACTIVITIES

014202- A05	Grants, Subsidies and Write off Loans	510,000,000
014202- A052	Grants Domestic	510,000,000
<b>Total-</b>	<b>INTER UNIVERSITY ACADEMIC ACTIVITIES</b>	<b>510,000,000</b>

## IB7092 INSTITUTE OF SPACE TECHNOLOGY ISLAMABAD

014202- A05	Grants, Subsidies and Write off Loans	181,325,000
014202- A052	Grants Domestic	181,325,000
<b>Total-</b>	<b>INSTITUTE OF SPACE TECHNOLOGY ISLAMABAD</b>	<b>181,325,000</b>

## IB7093 INSTITUTE OF MANAGEMENT SCIENCE PESHAWAR

014202- A05	Grants, Subsidies and Write off Loans	253,160,000
014202- A052	Grants Domestic	253,160,000
<b>Total-</b>	<b>INSTITUTE OF MANAGEMENT SCIENCE PESHAWAR</b>	<b>253,160,000</b>

## IB7094 INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT

014202- A05	Grants, Subsidies and Write off Loans	44,968,000
014202- A052	Grants Domestic	44,968,000
<b>Total-</b>	<b>INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT</b>	<b>44,968,000</b>

## IB7095 INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT

014202- A05	Grants, Subsidies and Write off Loans	36,103,000
014202- A052	Grants Domestic	36,103,000
<b>Total-</b>	<b>INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT</b>	<b>36,103,000</b>

## IB7096 INSTITUTE OF BUSINESS ADMINISTRATION KARACHI

014202- A05	Grants, Subsidies and Write off Loans	151,475,000
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NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
014202- A052	Grants Domestic	151,475,000
<b>Total-</b>	<b>INSTITUTE OF BUSINESS ADMINISTRATION KARACHI</b>	<b>151,475,000</b>
<b>IB7097 INSTITUTE OF BIO-CHEMISTRY &amp;BIO-TECHNPUNJA</b>		
014202- A05	Grants, Subsidies and Write off Loans	9,127,000
014202- A052	Grants Domestic	9,127,000
<b>Total-</b>	<b>INSTITUTE OF BIO-CHEMISTRY &amp;BIO-TECHNPUNJA</b>	<b>9,127,000</b>
<b>IB7098 INFORMATION TECHNOLOGY UNIVERSITY LAHORE</b>		
014202- A05	Grants, Subsidies and Write off Loans	111,370,000
014202- A052	Grants Domestic	111,370,000
<b>Total-</b>	<b>INFORMATION TECHNOLOGY UNIVERSITY LAHORE</b>	<b>111,370,000</b>
<b>IB7099 HIGHER EDUCATION COMMISSION ISLAMABAD</b>		
014202- A03	Operating Expenses	1,000,000,000
014202- A039	General	1,000,000,000
<b>Total-</b>	<b>HIGHER EDUCATION COMMISSION ISLAMABAD</b>	<b>1,000,000,000</b>
<b>IB7100 HEJ RESEACH INSTITUTE OF CHEMISTRY UNIVERSIT</b>		
014202- A05	Grants, Subsidies and Write off Loans	410,981,000
014202- A052	Grants Domestic	410,981,000
<b>Total-</b>	<b>HEJ RESEACH INSTITUTE OF CHEMISTRY UNIVERSIT</b>	<b>410,981,000</b>
<b>IB7101 HEC UNIVERSITIES PROGRAMS</b>		
014202- A05	Grants, Subsidies and Write off Loans	512,610,000
014202- A052	Grants Domestic	512,610,000
<b>Total-</b>	<b>HEC UNIVERSITIES PROGRAMS</b>	<b>512,610,000</b>
<b>IB7102 HAZARA UNIVERSITY MANSEHRA</b>		
014202- A05	Grants, Subsidies and Write off Loans	581,020,000
014202- A052	Grants Domestic	581,020,000
<b>Total-</b>	<b>HAZARA UNIVERSITY MANSEHRA</b>	<b>581,020,000</b>
<b>IB7103 GOVERNMENT COLLEGE UNIVERSITY LAHORE</b>		
014202- A05	Grants, Subsidies and Write off Loans	627,627,000
014202- A052	Grants Domestic	627,627,000
<b>Total-</b>	<b>GOVERNMENT COLLEGE UNIVERSITY LAHORE</b>	<b>627,627,000</b>

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB7104 GOVERNMENT COLLEGE UNIVERSITY FAISALABA

014202- A05	Grants, Subsidies and Write off Loans	993,720,000
014202- A052	Grants Domestic	993,720,000
<b>Total-</b>	<b>GOVERNMENT COLLEGE UNIVERSITY FAISALABA</b>	<b>993,720,000</b>

## IB7105 GOMAL UNIVERSITY DERA ISMAIL KHAN

014202- A05	Grants, Subsidies and Write off Loans	785,809,000
014202- A052	Grants Domestic	785,809,000
<b>Total-</b>	<b>GOMAL UNIVERSITY DERA ISMAIL KHAN</b>	<b>785,809,000</b>

## IB7106 GHAZI UNIVERSITY DERA GHAZI KHAN

014202- A05	Grants, Subsidies and Write off Loans	167,732,000
014202- A052	Grants Domestic	167,732,000
<b>Total-</b>	<b>GHAZI UNIVERSITY DERA GHAZI KHAN</b>	<b>167,732,000</b>

## IB7107 GC WOMEN UNIVERSITY SIALKOT

014202- A05	Grants, Subsidies and Write off Loans	127,256,000
014202- A052	Grants Domestic	127,256,000
<b>Total-</b>	<b>GC WOMEN UNIVERSITY SIALKOT</b>	<b>127,256,000</b>

## IB7108 GC WOMEN UNIVERSITY FAISALABAD

014202- A05	Grants, Subsidies and Write off Loans	180,793,000
014202- A052	Grants Domestic	180,793,000
<b>Total-</b>	<b>GC WOMEN UNIVERSITY FAISALABAD</b>	<b>180,793,000</b>

## IB7109 FRONTIER WOMEN UNIVERSITY PESHAWAR

014202- A05	Grants, Subsidies and Write off Loans	275,323,000
014202- A052	Grants Domestic	275,323,000
<b>Total-</b>	<b>FRONTIER WOMEN UNIVERSITY PESHAWAR</b>	<b>275,323,000</b>

## IB7110 FEDERAL URDU UNIVERSITY OF ARTS SCIENCE &amp;

014202- A05	Grants, Subsidies and Write off Loans	896,018,000
014202- A052	Grants Domestic	896,018,000
<b>Total-</b>	<b>FEDERAL URDU UNIVERSITY OF ARTS SCIENCE &amp;</b>	<b>896,018,000</b>

## NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB7111 FATIMA JINNAH WOMEN UNIVERSITY RAWALPIND

014202- A05	Grants, Subsidies and Write off Loans	319,341,000
014202- A052	Grants Domestic	319,341,000
<b>Total-</b>	<b>FATIMA JINNAH WOMEN UNIVERSITY RAWALPIND</b>	<b>319,341,000</b>

## IB7112 FATIMA JINNAH MEDICAL UNIVERSITY LAHORE

014202- A05	Grants, Subsidies and Write off Loans	66,290,000
014202- A052	Grants Domestic	66,290,000
<b>Total-</b>	<b>FATIMA JINNAH MEDICAL UNIVERSITY LAHORE</b>	<b>66,290,000</b>

## IB7113 FATA UNIVERSITY

014202- A05	Grants, Subsidies and Write off Loans	115,970,000
014202- A052	Grants Domestic	115,970,000
<b>Total-</b>	<b>FATA UNIVERSITY</b>	<b>115,970,000</b>

## IB7114 DR SALAM CHAIR GOVERNMENT COLLEGEUNIVERSIT

014202- A05	Grants, Subsidies and Write off Loans	9,248,000
014202- A052	Grants Domestic	9,248,000
<b>Total-</b>	<b>DR SALAM CHAIR GOVERNMENT COLLEGEUNIVERSIT</b>	<b>9,248,000</b>

## IB7115 DR PANJWANI CENTRE FOR MOLECULAR MEDICINE UNIVE

014202- A05	Grants, Subsidies and Write off Loans	84,691,000
014202- A052	Grants Domestic	84,691,000
<b>Total-</b>	<b>DR PANJWANI CENTRE FOR MOLECULAR MEDICINE UNIVE</b>	<b>84,691,000</b>

## IB7116 DR A Q KHAN INSTITUTE OFBIO-TECHNENGINKARAC

014202- A05	Grants, Subsidies and Write off Loans	74,303,000
014202- A052	Grants Domestic	74,303,000
<b>Total-</b>	<b>DR A Q KHAN INSTITUTE OFBIO-TECHNENGINKARAC</b>	<b>74,303,000</b>

## IB7117 DOW UNIVERSITY OF HEALTH SCIENCES KARACHI

014202- A05	Grants, Subsidies and Write off Loans	597,428,000
014202- A052	Grants Domestic	597,428,000
<b>Total-</b>	<b>DOW UNIVERSITY OF HEALTH SCIENCES KARACHI</b>	<b>597,428,000</b>

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB7118 DAWOOD UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY KARACHI

014202- A05	Grants, Subsidies and Write off Loans	98,496,000
014202- A052	Grants Domestic	98,496,000
<b>Total-</b>	<b>DAWOOD UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY KARACHI</b>	<b>98,496,000</b>

## IB7119 DAWAH ACTIVITIES INTERNATIONAL ISLAMICUNIVERSIT

014202- A05	Grants, Subsidies and Write off Loans	132,970,000
014202- A052	Grants Domestic	132,970,000
<b>Total-</b>	<b>DAWAH ACTIVITIES INTERNATIONAL ISLAMICUNIVERSIT</b>	<b>132,970,000</b>

## IB7120 COMSATS INSTITUTE OF INFORMATIONTECHNOLOG

014202- A05	Grants, Subsidies and Write off Loans	1,487,142,000
014202- A052	Grants Domestic	1,487,142,000
<b>Total-</b>	<b>COMSATS INSTITUTE OF INFORMATIONTECHNOLOG</b>	<b>1,487,142,000</b>

## IB7121 CHAIR ON QUAID-I-AZAM AND FREEDOMMOVEMENT ISLAM

014202- A05	Grants, Subsidies and Write off Loans	2,159,000
014202- A052	Grants Domestic	2,159,000
<b>Total-</b>	<b>CHAIR ON QUAID-I-AZAM AND FREEDOMMOVEMENT ISLAM</b>	<b>2,159,000</b>

## IB7122 CENTRE OF EXCELLENCE IN SOLID STATEPHYSICS LAHOR

014202- A05	Grants, Subsidies and Write off Loans	68,979,000
014202- A052	Grants Domestic	68,979,000
<b>Total-</b>	<b>CENTRE OF EXCELLENCE IN SOLID STATEPHYSICS LAHOR</b>	<b>68,979,000</b>

## IB7123 CENTRE OF EXCELLENCE IN PHYSICALCHEMISTRY PESHA

014202- A05	Grants, Subsidies and Write off Loans	68,622,000
014202- A052	Grants Domestic	68,622,000
<b>Total-</b>	<b>CENTRE OF EXCELLENCE IN PHYSICALCHEMISTRY PESHA</b>	<b>68,622,000</b>

## IB7124 CENTRE OF EXCELLENCE IN PHYCHOLOGY QUAID-I-AISLAM

014202- A05	Grants, Subsidies and Write off Loans	47,318,000
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## NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

014202- A052	Grants Domestic	47,318,000
<b>Total-</b>	<b>CENTRE OF EXCELLENCE IN PSYCHOLOGY QUAID-I-AISLAM</b>	<b>47,318,000</b>
<b>IB7125 CENTRE OF EXCELLENCE IN MOLECULARBIOLOGY LAHOR</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>201,154,000</b>
014202- A052	Grants Domestic	201,154,000
<b>Total-</b>	<b>CENTRE OF EXCELLENCE IN MOLECULARBIOLOGY LAHOR</b>	<b>201,154,000</b>
<b>IB7126 CENTRE OF EXCELLENCE IN MINERALOGY UNIVERSIT</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>34,021,000</b>
014202- A052	Grants Domestic	34,021,000
<b>Total-</b>	<b>CENTRE OF EXCELLENCE IN MINERALOGY UNIVERSIT</b>	<b>34,021,000</b>
<b>IB7127 CENTRE OF EXCELLENCE IN MARINE BIOLOGY UNIVERSIT</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>53,267,000</b>
014202- A052	Grants Domestic	53,267,000
<b>Total-</b>	<b>CENTRE OF EXCELLENCE IN MARINE BIOLOGY UNIVERSIT</b>	<b>53,267,000</b>
<b>IB7128 CENTRE OF EXCELLENCE IN HISTORY ANDCULTURE ISLAM</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>51,163,000</b>
014202- A052	Grants Domestic	51,163,000
<b>Total-</b>	<b>CENTRE OF EXCELLENCE IN HISTORY ANDCULTURE ISLAM</b>	<b>51,163,000</b>
<b>IB7129 CENTRE OF EXCELLENCE IN GEOLOGY UNIVERSIT</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>82,091,000</b>
014202- A052	Grants Domestic	82,091,000
<b>Total-</b>	<b>CENTRE OF EXCELLENCE IN GEOLOGY UNIVERSIT</b>	<b>82,091,000</b>
<b>IB7130 CENTRE OF EXCELLENCE IN GENDER STUDIES QUAID-I-AISLAM</b>		
<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>22,120,000</b>
014202- A052	Grants Domestic	22,120,000
<b>Total-</b>	<b>CENTRE OF EXCELLENCE IN GENDER STUDIES QUAID-I-AISLAM</b>	<b>22,120,000</b>

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>IB7132 CENTRE OF EXCELLENCE IN ANALYTICAL CHEMISTRY JAMSH</b>		
014202- A05	Grants, Subsidies and Write off Loans	75,726,000
014202- A052	Grants Domestic	75,726,000
<b>Total-</b>	<b>CENTRE OF EXCELLENCE IN ANALYTICAL CHEMISTRY JAMSH</b>	<b>75,726,000</b>
<b>IB7133 CENTRE FOR EXCELLENCE IN WATER RESOURCES ENGG</b>		
014202- A05	Grants, Subsidies and Write off Loans	49,506,000
014202- A052	Grants Domestic	49,506,000
<b>Total-</b>	<b>CENTRE FOR EXCELLENCE IN WATER RESOURCES ENGG</b>	<b>49,506,000</b>
<b>IB7134 BENAZIR BHUTTO SHAHEED UNIVERSITY OF TECHNOLOGY &amp; SKILL DEVELOPMENT KHAIR</b>		
014202- A05	Grants, Subsidies and Write off Loans	100,483,000
014202- A052	Grants Domestic	100,483,000
<b>Total-</b>	<b>BENAZIR BHUTTO SHAHEED UNIVERSITY OF TECHNOLOGY &amp; SKILL DEVELOPMENT KHAIR</b>	<b>100,483,000</b>
<b>IB7135 BENAZIR BHUTTO SHAHEED UNIVERSITY LYARI KARACHI</b>		
014202- A05	Grants, Subsidies and Write off Loans	144,863,000
014202- A052	Grants Domestic	144,863,000
<b>Total-</b>	<b>BENAZIR BHUTTO SHAHEED UNIVERSITY LYARI KARACHI</b>	<b>144,863,000</b>
<b>IB7136 BALOCHISTAN UNIVERSITY OF INFORMATION TECHNOLOGY MANAG</b>		
014202- A05	Grants, Subsidies and Write off Loans	730,880,000
014202- A052	Grants Domestic	730,880,000
<b>Total-</b>	<b>BALOCHISTAN UNIVERSITY OF INFORMATION TECHNOLOGY MANAG</b>	<b>730,880,000</b>
<b>IB7137 BALOCHISTAN UNIVERSITY OF ENGINEERING AND TECHN</b>		
014202- A05	Grants, Subsidies and Write off Loans	310,342,000
014202- A052	Grants Domestic	310,342,000
<b>Total-</b>	<b>BALOCHISTAN UNIVERSITY OF ENGINEERING AND TECHN</b>	<b>310,342,000</b>
<b>IB7138 BAHRIA UNIVERSITY ISLAMABAD</b>		
014202- A05	Grants, Subsidies and Write off Loans	114,554,000
014202- A052	Grants Domestic	114,554,000
<b>Total-</b>	<b>BAHRIA UNIVERSITY ISLAMABAD</b>	<b>114,554,000</b>

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB7139 BHAUDDING ZAKRIYA UNIVERSITY COLLEGE OF ENGINEERING MULTA

014202- A05	Grants, Subsidies and Write off Loans	77,428,000
014202- A052	Grants Domestic	77,428,000
<b>Total-</b>	<b>BHAUDDING ZAKRIYA UNIVERSITY COLLEGE OF ENGINEERING MULTA</b>	<b>77,428,000</b>

## IB7140 BHAUDDING ZAKRIYA UNIVERSITY COLLEGE OF AGRICULTURE

014202- A05	Grants, Subsidies and Write off Loans	65,092,000
014202- A052	Grants Domestic	65,092,000
<b>Total-</b>	<b>BHAUDDING ZAKRIYA UNIVERSITY COLLEGE OF AGRICULTURE</b>	<b>65,092,000</b>

## IB7141 BHAUDDIN ZAKARIYA UNIVERSITY MULTAN

014202- A05	Grants, Subsidies and Write off Loans	1,382,291,000
014202- A052	Grants Domestic	1,382,291,000
<b>Total-</b>	<b>BHAUDDIN ZAKARIYA UNIVERSITY MULTAN</b>	<b>1,382,291,000</b>

## IB7142 BACHA KHAN UNIVERSITY CHARSADA

014202- A05	Grants, Subsidies and Write off Loans	181,753,000
014202- A052	Grants Domestic	181,753,000
<b>Total-</b>	<b>BACHA KHAN UNIVERSITY CHARSADA</b>	<b>181,753,000</b>

## IB7143 AREA STUDY CENTRE FOR SOUTH ASIA UNIVERSITY

014202- A05	Grants, Subsidies and Write off Loans	24,694,000
014202- A052	Grants Domestic	24,694,000
<b>Total-</b>	<b>AREA STUDY CENTRE FOR SOUTH ASIA UNIVERSITY</b>	<b>24,694,000</b>

## IB7144 AREA STUDY CENTRE FOR MIDDLE EAST AND ARAB COUNTRIES

014202- A05	Grants, Subsidies and Write off Loans	15,351,000
014202- A052	Grants Domestic	15,351,000
<b>Total-</b>	<b>AREA STUDY CENTRE FOR MIDDLE EAST AND ARAB COUNTRIES</b>	<b>15,351,000</b>

## IB7145 AREA STUDY CENTRE FOR EUROPE UNIVERSITY

014202- A05	Grants, Subsidies and Write off Loans	25,096,000
014202- A052	Grants Domestic	25,096,000
<b>Total-</b>	<b>AREA STUDY CENTRE FOR EUROPE UNIVERSITY</b>	<b>25,096,000</b>

## NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB7146 AREA STUDY CENTRE FOR CENTRAL ASIA UNIVERSIT

014202- A05	Grants, Subsidies and Write off Loans	31,078,000
014202- A052	Grants Domestic	31,078,000
<b>Total-</b>	<b>AREA STUDY CENTRE FOR CENTRAL ASIA UNIVERSIT</b>	<b>31,078,000</b>

## IB7147 AREA STUDY CENTRE FOR AFRICA NORTH &amp; SOUTH AMEUNIVE

014202- A05	Grants, Subsidies and Write off Loans	22,647,000
014202- A052	Grants Domestic	22,647,000
<b>Total-</b>	<b>AREA STUDY CENTRE FOR AFRICA NORTH &amp; SOUTH AMEUNIVE</b>	<b>22,647,000</b>

## IB7148 AREA STUDY CENTRE FOR FAR EAST AND SOUTHEAST ASIAJAMSH

014202- A05	Grants, Subsidies and Write off Loans	28,168,000
014202- A052	Grants Domestic	28,168,000
<b>Total-</b>	<b>AREA STUDY CENTRE FOR FAR EAST AND SOUTHEAST ASIAJAMSH</b>	<b>28,168,000</b>

## IB7149 APPLIED ECONOMICS RESEARCH CENTRE UNIVERSIT

014202- A05	Grants, Subsidies and Write off Loans	106,534,000
014202- A052	Grants Domestic	106,534,000
<b>Total-</b>	<b>APPLIED ECONOMICS RESEARCH CENTRE UNIVERSIT</b>	<b>106,534,000</b>

## IB7150 ALLAMA IQBAL OPEN UNIVERSITY ISLAMABAD

014202- A05	Grants, Subsidies and Write off Loans	18,310,000
014202- A052	Grants Domestic	18,310,000
<b>Total-</b>	<b>ALLAMA IQBAL OPEN UNIVERSITY ISLAMABAD</b>	<b>18,310,000</b>

## IB7151 AL-KHAWARZMI INSTITUTE OF COMPUTERSCIENCES TECH

014202- A05	Grants, Subsidies and Write off Loans	60,582,000
014202- A052	Grants Domestic	60,582,000
<b>Total-</b>	<b>AL-KHAWARZMI INSTITUTE OF COMPUTERSCIENCES TECH</b>	<b>60,582,000</b>

## IB7152 AIR UNIVERSITY ISLAMABAD

014202- A05	Grants, Subsidies and Write off Loans	307,018,000
014202- A052	Grants Domestic	307,018,000
<b>Total-</b>	<b>AIR UNIVERSITY ISLAMABAD</b>	<b>307,018,000</b>

## NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB7153 ABDUL WALI KHAN UNIVERSITY MARDAN

014202- A05	Grants, Subsidies and Write off Loans	451,024,000
014202- A052	Grants Domestic	451,024,000
<b>Total-</b>	<b>ABDUL WALI KHAN UNIVERSITY MARDAN</b>	<b>451,024,000</b>

## IB7154 ABBOTTABAD UNIVERSITY OF S&amp;T ABBOTTABAD

014202- A05	Grants, Subsidies and Write off Loans	102,234,000
014202- A052	Grants Domestic	102,234,000
<b>Total-</b>	<b>ABBOTTABAD UNIVERSITY OF S&amp;T ABBOTTABAD</b>	<b>102,234,000</b>

## IB9096 BOLAN UNIVERSITY OF MEDICAL &amp; HEALTH SCIENCES

014202- A05	Grants, Subsidies and Write off Loans	250,000,000
014202- A052	Grants Domestic	250,000,000
<b>Total-</b>	<b>BOLAN UNIVERSITY OF MEDICAL &amp; HEALTH SCIENCES</b>	<b>250,000,000</b>

014202	Total- Trasfer To Non-financial institutions	66,250,000,000
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0142	Total- Transfers (Others)	66,250,000,000
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014	Total- Transfers	66,250,000,000
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01	Total- General Public Service	66,250,000,000
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<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>66,250,000,000</b>
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<b>TOTAL - DEMAND</b>		<b>66,250,000,000</b>
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**NO. 039.- NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC)      DEMANDS FOR GRANTS**  
**DEMAND NO. 039**  
**( FC21N20 )**  
**NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC)**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC)**.

**Voted                      Rs. 399,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
015 General Services	399,000,000
<b>Total</b>	<b>399,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>292,409,000</b>
A011 Pay	132,349,000
A011-1 Pay of Officers	(94,283,000)
A011-2 Pay of Other Staff	(38,066,000)
A012 Allowances	160,060,000
A012-1 Regular Allowances	(127,852,000)
A012-2 Other Allowances (Excluding TA)	(32,208,000)
<b>A03 Operating Expenses</b>	<b>106,591,000</b>
<b>Total</b>	<b>399,000,000</b>

**NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION  
(NAVTTTC)**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>015</b>	<b>General Services:</b>		
<b>0151</b>	<b>Personnel Services:</b>		
<b>015102</b>	<b>Human Resource Management - Planning Services :</b>		
<b>IB0902 NATIONAL VOCTAIONAL &amp; TECHNICAL TRAINING COMMISSION HQ(NAVTTTC) ISLAMABAD</b>			
<b>015102- A01</b>	<b>Employees Related Expenses</b>		<b>167,767,000</b>
015102- A011	Pay		71,000,000
015102- A011-1	Pay of Officers		(52,000,000)
015102- A011-2	Pay of Other Staff		(19,000,000)
015102- A012	Allowances		96,767,000
015102- A012-1	Regular Allowances		(69,500,000)
015102- A012-2	Other Allowances (Excluding TA)		(27,267,000)
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>51,984,000</b>
015102- A039	General		51,984,000
<b>Total-</b>	<b>NATIONAL VOCTAIONAL &amp; TECHNICAL TRAINING COMMISSION HQ(NAVTTTC) ISLAMABAD</b>		<b>219,751,000</b>
<b>IB0903 REGIONAL OFFICE NAVTTTC ISLAMABAD</b>			
<b>015102- A01</b>	<b>Employees Related Expenses</b>		<b>20,649,000</b>
015102- A011	Pay		10,700,000
015102- A011-1	Pay of Officers		(8,200,000)
015102- A011-2	Pay of Other Staff		(2,500,000)
015102- A012	Allowances		9,949,000
015102- A012-1	Regular Allowances		(9,400,000)
015102- A012-2	Other Allowances (Excluding TA)		(549,000)
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>6,204,000</b>
015102- A039	General		6,204,000
<b>Total-</b>	<b>REGIONAL OFFICE NAVTTTC ISLAMABAD</b>		<b>26,853,000</b>
015102	Total- Human Resource Management - Planning Services		246,604,000
0151	Total- Personnel Services		246,604,000
015	Total- General Services		246,604,000
01	Total- General Public Service		246,604,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>246,604,000</b>

**NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION  
(NAVTTTC)**

**DEMANDS FOR GRANTS**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>015</b>	<b>General Services:</b>		
<b>0151</b>	<b>Personnel Services:</b>		
<b>015102</b>	<b>Human Resource Management - Planning Services :</b>		
<b>LO1353 REGIONAL OFFICE NAVTTC LAHORE</b>			
<b>015102- A01</b>	<b>Employees Related Expenses</b>		<b>25,000,000</b>
015102- A011	Pay		13,000,000
015102- A011-1	Pay of Officers		(11,000,000)
015102- A011-2	Pay of Other Staff		(2,000,000)
015102- A012	Allowances		12,000,000
015102- A012-1	Regular Allowances		(11,000,000)
015102- A012-2	Other Allowances (Excluding TA)		(1,000,000)
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>16,395,000</b>
015102- A039	General		16,395,000
<b>Total- REGIONAL OFFICE NAVTTC LAHORE</b>			<b>41,395,000</b>
<b>MN3003 REGIONAL OFFICE NAVTTC MULTAN</b>			
<b>015102- A01</b>	<b>Employees Related Expenses</b>		<b>5,046,000</b>
015102- A011	Pay		2,381,000
015102- A011-1	Pay of Officers		(1,141,000)
015102- A011-2	Pay of Other Staff		(1,240,000)
015102- A012	Allowances		2,665,000
015102- A012-1	Regular Allowances		(2,500,000)
015102- A012-2	Other Allowances (Excluding TA)		(165,000)
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>2,492,000</b>
015102- A039	General		2,492,000
<b>Total- REGIONAL OFFICE NAVTTC MULTAN</b>			<b>7,538,000</b>
015102	Total-	Human Resource Management - Planning Services	48,933,000
0151	Total-	Personnel Services	48,933,000
015	Total-	General Services	48,933,000
01	Total-	General Public Service	48,933,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			<b>48,933,000</b>



**NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION  
(NAVTTTC)**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR**

**01 General Public Service:**

**015 General Services:**

**0151 Personnel Services:**

**015102 Human Resource Management - Planning Services :**

**PR7001 REGIONAL OFFICE NAVTTC PESHWAR**

<b>015102- A01</b>	<b>Employees Related Expenses</b>	<b>22,000,000</b>
015102- A011	Pay	10,600,000
015102- A011-1	Pay of Officers	(7,000,000)
015102- A011-2	Pay of Other Staff	(3,600,000)
015102- A012	Allowances	11,400,000
015102- A012-1	Regular Allowances	(11,000,000)
015102- A012-2	Other Allowances (Excluding TA)	(400,000)
<b>015102- A03</b>	<b>Operating Expenses</b>	<b>8,415,000</b>
015102- A039	General	8,415,000
<b>Total- REGIONAL OFFICE NAVTTC PESHWAR</b>		<b>30,415,000</b>

**PR7002 REGIONAL OFFICE NAVTTC FATA**

<b>015102- A01</b>	<b>Employees Related Expenses</b>	<b>3,025,000</b>
015102- A011	Pay	1,473,000
015102- A011-1	Pay of Officers	(842,000)
015102- A011-2	Pay of Other Staff	(631,000)
015102- A012	Allowances	1,552,000
015102- A012-1	Regular Allowances	(1,552,000)
<b>015102- A03</b>	<b>Operating Expenses</b>	<b>1,122,000</b>
015102- A039	General	1,122,000
<b>Total- REGIONAL OFFICE NAVTTC FATA</b>		<b>4,147,000</b>

015102	Total- Human Resource Management - Planning Services	34,562,000
0151	Total- Personnel Services	34,562,000
015	Total- General Services	34,562,000
01	Total- General Public Service	34,562,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>	<b>34,562,000</b>

NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION  
(NAVTTTC)

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>015</b>	<b>General Services:</b>		
<b>0151</b>	<b>Personnel Services:</b>		
<b>015102</b>	<b>Human Resource Management - Planning Services :</b>		
<b>KA7001 REGIONAL OFFICE NAVTTC KARACHI</b>			
<b>015102- A01</b>	<b>Employees Related Expenses</b>		<b>18,600,000</b>
015102- A011	Pay		9,000,000
015102- A011-1	Pay of Officers		(5,500,000)
015102- A011-2	Pay of Other Staff		(3,500,000)
015102- A012	Allowances		9,600,000
015102- A012-1	Regular Allowances		(8,500,000)
015102- A012-2	Other Allowances (Excluding TA)		(1,100,000)
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>8,415,000</b>
015102- A039	General		8,415,000
<b>Total- REGIONAL OFFICE NAVTTC KARACHI</b>			<b>27,015,000</b>
<b>LA0200 REGIONAL OFFICE NAVTTC LARKANA</b>			
<b>015102- A01</b>	<b>Employees Related Expenses</b>		<b>3,510,000</b>
015102- A011	Pay		1,810,000
015102- A011-1	Pay of Officers		(1,150,000)
015102- A011-2	Pay of Other Staff		(660,000)
015102- A012	Allowances		1,700,000
015102- A012-1	Regular Allowances		(1,500,000)
015102- A012-2	Other Allowances (Excluding TA)		(200,000)
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>477,000</b>
015102- A039	General		477,000
<b>Total- REGIONAL OFFICE NAVTTC LARKANA</b>			<b>3,987,000</b>
015102	Total-	Human Resource Management - Planning Services	31,002,000
0151	Total-	Personnel Services	31,002,000
015	Total-	General Services	31,002,000
01	Total-	General Public Service	31,002,000
<b>Total- ACCOUNTANT GENERAL</b>			<b>31,002,000</b>
<b>PAKISTAN REVENUES</b>			
<b>SUB-OFFICE, KARACHI</b>			

**NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION  
(NAVTTTC)**

**DEMANDS FOR GRANTS**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>015</b>	<b>General Services:</b>		
<b>0151</b>	<b>Personnel Services:</b>		
<b>015102</b>	<b>Human Resource Management - Planning Services :</b>		
<b>GR0100 REGIONAL OFFICE NAVTTC GAWADAR</b>			
<b>015102- A01</b>	<b>Employees Related Expenses</b>		<b>3,365,000</b>
015102- A011	Pay		1,335,000
015102- A011-1	Pay of Officers		(650,000)
015102- A011-2	Pay of Other Staff		(685,000)
015102- A012	Allowances		2,030,000
015102- A012-1	Regular Allowances		(1,900,000)
015102- A012-2	Other Allowances (Excluding TA)		(130,000)
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>1,419,000</b>
015102- A039	General		1,419,000
<b>Total- REGIONAL OFFICE NAVTTC GAWADAR</b>			<b>4,784,000</b>
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<b>QA7001 REGIONAL OFFICE NAVTTC QUETTA</b>			
<b>015102- A01</b>	<b>Employees Related Expenses</b>		<b>19,517,000</b>
015102- A011	Pay		9,200,000
015102- A011-1	Pay of Officers		(5,700,000)
015102- A011-2	Pay of Other Staff		(3,500,000)
015102- A012	Allowances		10,317,000
015102- A012-1	Regular Allowances		(9,000,000)
015102- A012-2	Other Allowances (Excluding TA)		(1,317,000)
<b>015102- A03</b>	<b>Operating Expenses</b>		<b>8,415,000</b>
015102- A039	General		8,415,000
<b>Total- REGIONAL OFFICE NAVTTC QUETTA</b>			<b>27,932,000</b>
015102	Total-	Human Resource Management - Planning Services	32,716,000
0151	Total-	Personnel Services	32,716,000
015	Total-	General Services	32,716,000
01	Total-	General Public Service	32,716,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			<b>32,716,000</b>

NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION  
(NAVTTTC)

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01	General Public Service:		
015	General Services:		
0151	Personnel Services:		
015102	Human Resource Management - Planning Services :		
<b>GL3101 REGIONAL OFFICE NAVTTC GILGIT</b>			
015102- A01	<b>Employees Related Expenses</b>		<b>3,930,000</b>
015102- A011	Pay		1,850,000
015102- A011-1	Pay of Officers		(1,100,000)
015102- A011-2	Pay of Other Staff		(750,000)
015102- A012	Allowances		2,080,000
015102- A012-1	Regular Allowances		(2,000,000)
015102- A012-2	Other Allowances (Excluding TA)		(80,000)
015102- A03	<b>Operating Expenses</b>		<b>1,253,000</b>
015102- A039	General		1,253,000
<b>Total- REGIONAL OFFICE NAVTTC GILGIT</b>			<b>5,183,000</b>
015102	Total-	Human Resource Management - Planning Services	5,183,000
0151	Total-	Personnel Services	5,183,000
015	Total-	General Services	5,183,000
01	Total-	General Public Service	5,183,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>			<b>5,183,000</b>
<b>TOTAL - DEMAND</b>			<b>399,000,000</b>

## NO. 040.- NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 040

( FC21N23 )

## NATIONAL HERITAGE &amp; CULTURE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL HERITAGE & CULTURE DIVISION.**

**Voted**                      **Rs. 1,738,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

	<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	121,033,000
041 General Economic, Commercial & Labour Affairs	216,625,000
062 Community Development	183,242,000
082 Cultural Services	779,453,000
095 Subsidiary Services to Education	203,000
096 Administration	9,589,000
097 Education Affairs, Services not Elsewhere Classified	427,855,000
<b>Total</b>	<b>1,738,000,000</b>
<b>OBJECT CLASSIFICATION</b>	
<b>A01 Employees Related Expenses</b>	<b>885,370,000</b>
A011 Pay	494,895,000
A011-1 Pay of Officers	(264,554,000)
A011-2 Pay of Other Staff	(230,341,000)
A012 Allowances	390,475,000
A012-1 Regular Allowances	(329,213,000)
A012-2 Other Allowances (Excluding TA)	(61,262,000)
<b>A03 Operating Expenses</b>	<b>757,395,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>15,684,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>40,755,000</b>
<b>A06 Transfers</b>	<b>3,600,000</b>
<b>A09 Physical Assets</b>	<b>19,046,000</b>
<b>A13 Repairs and Maintenance</b>	<b>16,150,000</b>
<b>Total</b>	<b>1,738,000,000</b>

## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>		
<b>0111</b>	<b>Executive and Legislative Organs:</b>		
<b>011101</b>	<b>Parliamentary Legislative Affairs :</b>		
<b>IB3094 NATIONAL LANGUAGE PROMOTION DEPARTMENT</b>			
<b>011101- A01</b>	<b>Employees Related Expenses</b>		<b>74,048,000</b>
011101- A011	Pay	100	41,673,000
011101- A011-1	Pay of Officers	(37)	(26,849,000)
011101- A011-2	Pay of Other Staff	(63)	(14,824,000)
011101- A012	Allowances		32,375,000
011101- A012-1	Regular Allowances		(28,225,000)
011101- A012-2	Other Allowances (Excluding TA)		(4,150,000)
<b>011101- A03</b>	<b>Operating Expenses</b>		<b>31,095,000</b>
011101- A032	Communications		590,000
011101- A033	Utilities		2,630,000
011101- A034	Occupancy Costs		16,010,000
011101- A038	Travel & Transportation		965,000
011101- A039	General		10,900,000
<b>011101- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,605,000</b>
011101- A041	Pension		2,605,000
<b>011101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>6,200,000</b>
011101- A052	Grants Domestic		6,200,000
<b>011101- A09</b>	<b>Physical Assets</b>		<b>3,900,000</b>
011101- A092	Computer Equipment		100,000
011101- A095	Purchase of Transport		200,000
011101- A096	Purchase of Plant and Machinery		600,000
011101- A097	Purchase of Furniture and Fixture		3,000,000
<b>011101- A13</b>	<b>Repairs and Maintenance</b>		<b>3,185,000</b>
011101- A130	Transport		100,000
011101- A131	Machinery and Equipment		200,000
011101- A132	Furniture and Fixture		300,000
011101- A133	Buildings and Structure		2,235,000

## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011101- A137	Computer Equipment		150,000
011101- A138	General		200,000
<b>Total-</b>	<b>NATIONAL LANGUAGE PROMOTION DEPARTMENT</b>		<b>121,033,000</b>
011101	Total- Parliamentary Legislative Affairs		121,033,000
0111	Total- Executive and Legislative Organs		121,033,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		121,033,000
01	Total- General Public Service		121,033,000
<b>04</b>	<b>Economic Affairs:</b>		
<b>041</b>	<b>General Economic, Commercial &amp; Labour Affairs:</b>		
<b>0411</b>	<b>General Economic Affairs:</b>		
<b>041102</b>	<b>Anthropological, Archeological and other :</b>		
<b>IB3092</b>	<b>DEPARTMENT OF ARCHEOLOGY &amp; MUSEUM</b>		
<b>041102- A01</b>	<b>Employees Related Expenses</b>		<b>43,915,000</b>
041102- A011	Pay	87	23,583,000
041102- A011-1	Pay of Officers	(25)	(9,748,000)
041102- A011-2	Pay of Other Staff	(62)	(13,835,000)
041102- A012	Allowances		20,332,000
041102- A012-1	Regular Allowances		(18,512,000)
041102- A012-2	Other Allowances (Excluding TA)		(1,820,000)
<b>041102- A03</b>	<b>Operating Expenses</b>		<b>26,046,000</b>
041102- A032	Communications		535,000
041102- A033	Utilities		750,000
041102- A034	Occupancy Costs		21,966,000
041102- A038	Travel & Transportation		1,900,000
041102- A039	General		895,000
<b>041102- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,622,000</b>
041102- A041	Pension		1,622,000
<b>041102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,600,000</b>
041102- A052	Grants Domestic		3,600,000
<b>041102- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
041102- A092	Computer Equipment		100,000

## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
041102- A096	Purchase of Plant and Machinery		100,000
041102- A097	Purchase of Furniture and Fixture		100,000
<b>041102- A13</b>	<b>Repairs and Maintenance</b>		<b>1,100,000</b>
041102- A130	Transport		500,000
041102- A131	Machinery and Equipment		100,000
041102- A132	Furniture and Fixture		100,000
041102- A133	Buildings and Structure		300,000
041102- A137	Computer Equipment		100,000
<b>Total-</b>	<b>DEPARTMENT OF ARCHEOLOGY &amp; MUSEUM</b>		<b>76,583,000</b>
<b>IB3093 NATIONAL LIBRARY OF PAKISTAN IBD</b>			
<b>041102- A01</b>	<b>Employees Related Expenses</b>		<b>48,337,000</b>
041102- A011	Pay	95	26,127,000
041102- A011-1	Pay of Officers	(30)	(13,227,000)
041102- A011-2	Pay of Other Staff	(65)	(12,900,000)
041102- A012	Allowances		22,210,000
041102- A012-1	Regular Allowances		(19,810,000)
041102- A012-2	Other Allowances (Excluding TA)		(2,400,000)
<b>041102- A03</b>	<b>Operating Expenses</b>		<b>13,403,000</b>
041102- A032	Communications		615,000
041102- A033	Utilities		3,160,000
041102- A034	Occupancy Costs		7,606,000
041102- A038	Travel & Transportation		812,000
041102- A039	General		1,210,000
<b>041102- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,100,000</b>
041102- A041	Pension		1,100,000
<b>041102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>9,400,000</b>
041102- A052	Grants Domestic		9,400,000
<b>041102- A09</b>	<b>Physical Assets</b>		<b>200,000</b>
041102- A092	Computer Equipment		200,000
<b>041102- A13</b>	<b>Repairs and Maintenance</b>		<b>215,000</b>
041102- A130	Transport		115,000
041102- A137	Computer Equipment		100,000



## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- NATIONAL LIBRARY OF PAKISTAN IBD			72,655,000
041102	Total- Anthropological, Archeological and other		149,238,000
0411	Total- General Economic Affairs		149,238,000
041	Total- General Economic, Commercial & Labour Affairs		149,238,000
04	Total- Economic Affairs		149,238,000
<b>06</b>	<b>Housing And Community Amenities:</b>		
<b>062</b>	<b>Community Development:</b>		
<b>0621</b>	<b>Urban Development:</b>		
<b>062101</b>	<b>Administration :</b>		
<b>IB3101</b>	<b>QUAID AZAM ACADEMY SUB OFFICE ISLAMABAD</b>		
<b>062101- A01</b>	<b>Employees Related Expenses</b>		<b>8,264,000</b>
062101- A011	Pay	10	3,750,000
062101- A011-1	Pay of Officers	(4)	(1,900,000)
062101- A011-2	Pay of Other Staff	(6)	(1,850,000)
062101- A012	Allowances		4,514,000
062101- A012-1	Regular Allowances		(3,764,000)
062101- A012-2	Other Allowances (Excluding TA)		(750,000)
<b>062101- A03</b>	<b>Operating Expenses</b>		<b>2,554,000</b>
062101- A032	Communications		260,000
062101- A033	Utilities		250,000
062101- A034	Occupancy Costs		1,164,000
062101- A038	Travel & Transportation		330,000
062101- A039	General		550,000
<b>062101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>300,000</b>
062101- A052	Grants Domestic		300,000
<b>062101- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
062101- A092	Computer Equipment		50,000
<b>062101- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
062101- A130	Transport		30,000
062101- A137	Computer Equipment		20,000
<b>Total-</b>	<b>QUAID AZAM ACADEMY SUB OFFICE ISLAMABAD</b>		<b>11,218,000</b>

## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

062101	Total- Administration		11,218,000
0621	Total- Urban Development		11,218,000
062	Total- Community Development		11,218,000
06	Total- Housing And Community Amenities		11,218,000
<b>08</b>	<b>Recreation, Culture and Religion:</b>		
<b>082</b>	<b>Cultural Services:</b>		
<b>0821</b>	<b>Cultural Services:</b>		
<b>082104</b>	<b>Administration :</b>		
<b>IB1071</b>	<b>NATIONAL HERITAGE AND CULTURE DIVISION</b>		
<b>082104- A01</b>	<b>Employees Related Expenses</b>		<b>107,820,000</b>
082104- A011	Pay	119	47,050,000
082104- A011-1	Pay of Officers	(35)	(27,751,000)
082104- A011-2	Pay of Other Staff	(84)	(19,299,000)
082104- A012	Allowances		60,770,000
082104- A012-1	Regular Allowances		(50,570,000)
082104- A012-2	Other Allowances (Excluding TA)		(10,200,000)
<b>082104- A03</b>	<b>Operating Expenses</b>		<b>55,843,000</b>
082104- A032	Communications		4,750,000
082104- A033	Utilities		6,650,000
082104- A034	Occupancy Costs		17,700,000
082104- A038	Travel & Transportation		8,693,000
082104- A039	General		18,050,000
<b>082104- A04</b>	<b>Employees Retirement Benefits</b>		<b>4,800,000</b>
082104- A041	Pension		4,800,000
<b>082104- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>13,300,000</b>
082104- A052	Grants Domestic		13,300,000
<b>082104- A09</b>	<b>Physical Assets</b>		<b>8,500,000</b>
082104- A092	Computer Equipment		3,300,000
082104- A095	Purchase of Transport		200,000
082104- A096	Purchase of Plant and Machinery		2,500,000
082104- A097	Purchase of Furniture and Fixture		2,500,000
<b>082104- A13</b>	<b>Repairs and Maintenance</b>		<b>4,500,000</b>
082104- A130	Transport		1,000,000

## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

082104- A131	Machinery and Equipment	800,000
082104- A132	Furniture and Fixture	1,500,000
082104- A133	Buildings and Structure	100,000
082104- A137	Computer Equipment	900,000
082104- A138	General	200,000
<b>Total-</b>	<b>NATIONAL HERITAGE AND CULTURE DIVISION</b>	<b>194,763,000</b>
<b>IB1072 IMPLEMENTATION OF CULTURAL PACTS</b>		
<b>082104- A03</b>	<b>Operating Expenses</b>	<b>1,459,000</b>
082104- A038	Travel & Transportation	929,000
082104- A039	General	530,000
<b>Total-</b>	<b>IMPLEMENTATION OF CULTURAL PACTS</b>	<b>1,459,000</b>
<b>IB1073 IMPLEMENTATION OF AGREEMENTS AND ASSISTANCE</b>		
<b>082104- A03</b>	<b>Operating Expenses</b>	<b>3,208,000</b>
082104- A038	Travel & Transportation	8,000
082104- A039	General	3,200,000
<b>Total-</b>	<b>IMPLEMENTATION OF AGREEMENTS AND ASSISTANCE</b>	<b>3,208,000</b>
082104	Total- Administration	199,430,000
<b>082105 Promotion of culture activities :</b>		
<b>IB3096 NATIONAL INSTITUTE OF FOLK AND TRADITIONAL HERITAGE (LOK VIRSA)</b>		
<b>082105- A01</b>	<b>Employees Related Expenses</b>	<b>66,473,000</b>
082105- A011	Pay	28,622,000
082105- A011-1	Pay of Officers	(16,406,000)
082105- A011-2	Pay of Other Staff	(12,216,000)
082105- A012	Allowances	37,851,000
082105- A012-1	Regular Allowances	(27,457,000)
082105- A012-2	Other Allowances (Excluding TA)	(10,394,000)
<b>082105- A03</b>	<b>Operating Expenses</b>	<b>31,756,000</b>
082105- A039	General	31,756,000
<b>Total-</b>	<b>NATIONAL INSTITUTE OF FOLK AND TRADITIONAL HERITAGE (LOK VIRSA)</b>	<b>98,229,000</b>
<b>IB3097 PAKISTAN NATIONAL COUNCIL OF ARTS (PNCA) HQ</b>		

## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>082105- A01</b>	<b>Employees Related Expenses</b>		<b>136,756,000</b>
082105- A011	Pay		88,888,000
082105- A011-1	Pay of Officers		(34,138,000)
082105- A011-2	Pay of Other Staff		(54,750,000)
082105- A012	Allowances		47,868,000
082105- A012-1	Regular Allowances		(39,110,000)
082105- A012-2	Other Allowances (Excluding TA)		(8,758,000)
<b>082105- A03</b>	<b>Operating Expenses</b>		<b>113,608,000</b>
082105- A039	General		113,608,000
<b>Total-</b>	<b>PAKISTAN NATIONAL COUNCIL OF ARTS (PNCA) HQ</b>		<b>250,364,000</b>
082105	Total- Promotion of culture activities		348,593,000
0821	Total- Cultural Services		548,023,000
082	Total- Cultural Services		548,023,000
08	Total- Recreation, Culture and Religion		548,023,000
<b>09</b>	<b>Education Affairs and Services:</b>		
<b>096</b>	<b>Administration:</b>		
<b>0961</b>	<b>Administration:</b>		
<b>096101</b>	<b>Secretariat/Policy/Curriculum :</b>		
<b>IB3095</b>	<b>ISLAMABAD MUSEUM ISLAMABAD</b>		
<b>096101- A01</b>	<b>Employees Related Expenses</b>		<b>4,912,000</b>
096101- A011	Pay	13	2,622,000
096101- A011-1	Pay of Officers	(1)	(250,000)
096101- A011-2	Pay of Other Staff	(12)	(2,372,000)
096101- A012	Allowances		2,290,000
096101- A012-1	Regular Allowances		(1,970,000)
096101- A012-2	Other Allowances (Excluding TA)		(320,000)
<b>096101- A03</b>	<b>Operating Expenses</b>		<b>3,973,000</b>
096101- A032	Communications		85,000
096101- A033	Utilities		240,000
096101- A034	Occupancy Costs		2,078,000
096101- A038	Travel & Transportation		230,000
096101- A039	General		1,340,000
<b>096101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>300,000</b>

## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

096101- A052	Grants Domestic		300,000
<b>096101- A09</b>	<b>Physical Assets</b>		<b>154,000</b>
096101- A092	Computer Equipment		4,000
096101- A096	Purchase of Plant and Machinery		50,000
096101- A097	Purchase of Furniture and Fixture		100,000
<b>096101- A13</b>	<b>Repairs and Maintenance</b>		<b>250,000</b>
096101- A130	Transport		100,000
096101- A131	Machinery and Equipment		50,000
096101- A132	Furniture and Fixture		100,000
<b>Total-</b>	<b>ISLAMABAD MUSEUM ISLAMABAD</b>		<b>9,589,000</b>
096101	Total- Secretariat/Policy/Curriculum		9,589,000
0961	Total- Administration		9,589,000
096	Total- Administration		9,589,000

**097 Education Affairs, Services not Elsewhere Classified:****0971 Edu.Aff.Services not Elsewhere Classified:****097120 Others :****IB0594 PAKISTAN ACADEMY OF LETTERS (PAL) CIVIL SERVANT ISLAMABAD**

<b>097120- A01</b>	<b>Employees Related Expenses</b>		<b>53,045,000</b>
097120- A011	Pay	60	27,750,000
097120- A011-1	Pay of Officers	(13)	(11,550,000)
097120- A011-2	Pay of Other Staff	(47)	(16,200,000)
097120- A012	Allowances		25,295,000
097120- A012-1	Regular Allowances		(22,685,000)
097120- A012-2	Other Allowances (Excluding TA)		(2,610,000)
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>10,000,000</b>
097120- A034	Occupancy Costs		10,000,000
<b>097120- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,000,000</b>
097120- A041	Pension		1,000,000
<b>097120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>935,000</b>
097120- A052	Grants Domestic		935,000
<b>Total-</b>	<b>PAKISTAN ACADEMY OF LETTERS (PAL) CIVIL SERVANT ISLAMABAD</b>		<b>64,980,000</b>

**IB3098 PAKISTAN ACADEMY OF LETTERS (PAL) ISLAMABAD**

## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>097120- A01</b>	<b>Employees Related Expenses</b>	<b>29,816,000</b>
097120- A011	Pay	18,050,000
097120- A011-1	Pay of Officers	(12,550,000)
097120- A011-2	Pay of Other Staff	(5,500,000)
097120- A012	Allowances	11,766,000
097120- A012-1	Regular Allowances	(8,766,000)
097120- A012-2	Other Allowances (Excluding TA)	(3,000,000)
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>50,000,000</b>
097120- A039	General	50,000,000
<b>Total-</b>	<b>PAKISTAN ACADEMY OF LETTERS (PAL) ISLAMABAD</b>	<b>79,816,000</b>
<b>IB3099 STIPEND TO WRITERS-PAL ISLAMABAD</b>		
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>156,000,000</b>
097120- A039	General	156,000,000
<b>Total-</b>	<b>STIPEND TO WRITERS-PAL ISLAMABAD</b>	<b>156,000,000</b>
<b>IB3100 LEARNED BODIES-PAL ISLAMABAD</b>		
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>11,300,000</b>
097120- A039	General	11,300,000
<b>Total-</b>	<b>LEARNED BODIES-PAL ISLAMABAD</b>	<b>11,300,000</b>
097120	Total- Others	312,096,000
0971	Total- Edu.Aff.Services not Elsewhere Classified	312,096,000
097	Total- Education Affairs,Services not Elsewhere Classified	312,096,000
09	Total- Education Affairs and Services	321,685,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>1,151,197,000</b>

## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## 08 Recreation, Culture and Religion:

## 082 Cultural Services:

## 0821 Cultural Services:

## 082104 Administration :

## LO1450 IQBAL ACADEMY OF PAKISTAN LAHORE

<b>082104- A01</b>	<b>Employees Related Expenses</b>		<b>48,500,000</b>
082104- A011	Pay		24,500,000
082104- A011-1	Pay of Officers		(13,000,000)
082104- A011-2	Pay of Other Staff		(11,500,000)
082104- A012	Allowances		24,000,000
082104- A012-1	Regular Allowances		(22,000,000)
082104- A012-2	Other Allowances (Excluding TA)		(2,000,000)
<b>082104- A03</b>	<b>Operating Expenses</b>		<b>22,244,000</b>
082104- A039	General		22,244,000
<b>Total- IQBAL ACADEMY OF PAKISTAN LAHORE</b>			<b>70,744,000</b>

## LO1451 PRESEDENTIAL IQBAL AWARDS IAP LAHORE

<b>082104- A03</b>	<b>Operating Expenses</b>		<b>2,598,000</b>
082104- A039	General		2,598,000
<b>Total- PRESEDENTIAL IQBAL AWARDS IAP LAHORE</b>			<b>2,598,000</b>
082104	Total- Administration		73,342,000
0821	Total- Cultural Services		73,342,000
082	Total- Cultural Services		73,342,000
08	Total- Recreation, Culture and Religion		73,342,000

## 09 Education Affairs and Services:

## 097 Education Affairs, Services not Elsewhere Classified:

## 0971 Edu.Aff.Services not Elsewhere Classified:

## 097120 Others :

## LO1449 URDU SCIENCE BOARD LAHORE

<b>097120- A01</b>	<b>Employees Related Expenses</b>		<b>52,010,000</b>
097120- A011	Pay	65	26,230,000
097120- A011-1	Pay of Officers	(21)	(14,100,000)

## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
097120- A011-2	Pay of Other Staff	(44)	(12,130,000)
097120- A012	Allowances		25,780,000
097120- A012-1	Regular Allowances		(21,530,000)
097120- A012-2	Other Allowances (Excluding TA)		(4,250,000)
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>13,177,000</b>
097120- A031	Fees		30,000
097120- A032	Communications		600,000
097120- A033	Utilities		1,350,000
097120- A034	Occupancy Costs		6,647,000
097120- A038	Travel & Transportation		2,220,000
097120- A039	General		2,330,000
<b>097120- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,257,000</b>
097120- A041	Pension		2,257,000
<b>097120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,100,000</b>
097120- A052	Grants Domestic		2,100,000
<b>097120- A06</b>	<b>Transfers</b>		<b>100,000</b>
097120- A061	Scholarship		100,000
<b>097120- A09</b>	<b>Physical Assets</b>		<b>2,300,000</b>
097120- A092	Computer Equipment		700,000
097120- A095	Purchase of Transport		400,000
097120- A096	Purchase of Plant and Machinery		800,000
097120- A097	Purchase of Furniture and Fixture		400,000
<b>097120- A13</b>	<b>Repairs and Maintenance</b>		<b>1,400,000</b>
097120- A130	Transport		400,000
097120- A131	Machinery and Equipment		250,000
097120- A132	Furniture and Fixture		200,000
097120- A133	Buildings and Structure		300,000
097120- A137	Computer Equipment		250,000
<b>Total-</b>	<b>URDU SCIENCE BOARD LAHORE</b>		<b>73,344,000</b>
097120	Total- Others		73,344,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		73,344,000
097	Total- Education Affairs,Services not Elsewhere Classified		73,344,000
09	Total- Education Affairs and Services		73,344,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>146,686,000</b>



## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>04</b>	<b>Economic Affairs:</b>		
<b>041</b>	<b>General Economic, Commercial &amp; Labour Affairs:</b>		
<b>0411</b>	<b>General Economic Affairs:</b>		
<b>041102</b>	<b>Anthropological, Archeological and Othe :</b>		
	<b>KA3207 NATIONAL MUSEUM OF PAKISTAN</b>		
<b>041102- A01</b>	<b>Employees Related Expenses</b>		<b>44,895,000</b>
041102- A011	Pay	122	22,450,000
041102- A011-1	Pay of Officers	(14)	(4,000,000)
041102- A011-2	Pay of Other Staff	(108)	(18,450,000)
041102- A012	Allowances		22,445,000
041102- A012-1	Regular Allowances		(20,445,000)
041102- A012-2	Other Allowances (Excluding TA)		(2,000,000)
<b>041102- A03</b>	<b>Operating Expenses</b>		<b>11,900,000</b>
041102- A032	Communications		400,000
041102- A033	Utilities		6,350,000
041102- A034	Occupancy Costs		1,550,000
041102- A038	Travel & Transportation		1,500,000
041102- A039	General		2,100,000
<b>041102- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000,000</b>
041102- A041	Pension		2,000,000
<b>041102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,500,000</b>
041102- A052	Grants Domestic		1,500,000
<b>041102- A06</b>	<b>Transfers</b>		<b>3,500,000</b>
041102- A064	Other Transfer Payments		3,500,000
<b>041102- A09</b>	<b>Physical Assets</b>		<b>1,742,000</b>
041102- A092	Computer Equipment		542,000
041102- A096	Purchase of Plant and Machinery		500,000
041102- A097	Purchase of Furniture and Fixture		500,000
041102- A098	Purchase of Other Assets		200,000
<b>041102- A13</b>	<b>Repairs and Maintenance</b>		<b>1,850,000</b>
041102- A130	Transport		500,000
041102- A131	Machinery and Equipment		200,000

## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
041102-	A132	Furniture and Fixture	200,000
041102-	A133	Buildings and Structure	800,000
041102-	A137	Computer Equipment	150,000
<b>Total- NATIONAL MUSEUM OF PAKISTAN</b>			<b>67,387,000</b>
041102	Total-	Anthropological, Archeological and other	67,387,000
0411	Total-	General Economic Affairs	67,387,000
041	Total-	General Economic, Commercial & Labour Affairs	67,387,000
04	Total-	Economic Affairs	67,387,000
<b>06</b>	<b>Housing And Community Amenities:</b>		
<b>062</b>	<b>Community Development:</b>		
<b>0621</b>	<b>Urban Development:</b>		
<b>062101</b>	<b>Administration :</b>		
<b>KA3205 QUAID-I-AZAM MAZAR MANAGEMENT BOARD KARACHI</b>			
<b>062101- A01</b>	<b>Employees Related Expenses</b>		<b>52,930,000</b>
062101-	A011	Pay	25,610,000
062101-	A011-1	Pay of Officers	(4,285,000)
062101-	A011-2	Pay of Other Staff	(21,325,000)
062101-	A012	Allowances	27,320,000
062101-	A012-1	Regular Allowances	(21,355,000)
062101-	A012-2	Other Allowances (Excluding TA)	(5,965,000)
<b>062101- A03</b>	<b>Operating Expenses</b>		<b>96,695,000</b>
062101-	A039	General	96,695,000
<b>Total- QUAID-I-AZAM MAZAR MANAGEMENT BOARD KARACHI</b>			<b>149,625,000</b>
<b>KA3206 QUAID-I-AZAM ACADEMY KARACHI</b>			
<b>062101- A01</b>	<b>Employees Related Expenses</b>		<b>13,059,000</b>
062101-	A011	Pay	6,600,000
062101-	A011-1	Pay of Officers	(2,250,000)
062101-	A011-2	Pay of Other Staff	(4,350,000)
062101-	A012	Allowances	6,459,000
062101-	A012-1	Regular Allowances	(5,634,000)
062101-	A012-2	Other Allowances (Excluding TA)	(825,000)

## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>062101- A03</b>	<b>Operating Expenses</b>	<b>4,790,000</b>
062101- A032	Communications	80,000
062101- A033	Utilities	750,000
062101- A034	Occupancy Costs	1,350,000
062101- A038	Travel & Transportation	660,000
062101- A039	General	1,950,000
<b>062101- A04</b>	<b>Employees Retirement Benefits</b>	<b>100,000</b>
062101- A041	Pension	100,000
<b>062101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,500,000</b>
062101- A052	Grants Domestic	1,500,000
<b>062101- A09</b>	<b>Physical Assets</b>	<b>900,000</b>
062101- A092	Computer Equipment	300,000
062101- A095	Purchase of Transport	100,000
062101- A096	Purchase of Plant and Machinery	100,000
062101- A097	Purchase of Furniture and Fixture	400,000
<b>062101- A13</b>	<b>Repairs and Maintenance</b>	<b>2,050,000</b>
062101- A130	Transport	300,000
062101- A131	Machinery and Equipment	250,000
062101- A132	Furniture and Fixture	250,000
062101- A133	Buildings and Structure	700,000
062101- A137	Computer Equipment	450,000
062101- A138	General	100,000
<b>Total-</b>	<b>QUAID-I-AZAM ACADEMY KARACHI</b>	<b>22,399,000</b>
062101	Total- Administration	172,024,000
0621	Total- Urban Development	172,024,000
062	Total- Community Development	172,024,000
06	Total- Housing And Community Amenities	172,024,000
<b>08</b>	<b>Recreation, Culture and Religion:</b>	
<b>082</b>	<b>Cultural Services:</b>	
<b>0821</b>	<b>Cultural Services:</b>	
<b>082105</b>	<b>Promotion of culture activities :</b>	
<b>KA3208 NATIONAL ACADEMY OF PERFORMING ARTS KARACHI</b>		
<b>082105- A01</b>	<b>Employees Related Expenses</b>	<b>72,070,000</b>

## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
082105- A011	Pay		62,290,000
082105- A011-1	Pay of Officers		(60,550,000)
082105- A011-2	Pay of Other Staff		(1,740,000)
082105- A012	Allowances		9,780,000
082105- A012-1	Regular Allowances		(9,780,000)
<b>082105- A03</b>	<b>Operating Expenses</b>		<b>25,210,000</b>
082105- A039	General		25,210,000
<b>Total-</b>	<b>NATIONAL ACADEMY OF PERFORMING ARTS KARACHI</b>		<b>97,280,000</b>
082105	Total- Promotion of culture activities		97,280,000
0821	Total- Cultural Services		97,280,000
082	Total- Cultural Services		97,280,000
08	Total- Recreation, Culture and Religion		97,280,000
<b>09</b>	<b>Education Affairs and Services:</b>		
<b>097</b>	<b>Education Affairs, Services not Elsewhere Classified:</b>		
<b>0971</b>	<b>Edu. Aff. Services not Elsewhere Classified:</b>		
<b>097120</b>	<b>Others :</b>		
<b>KA3204</b>	<b>URDU DICTIONARY BOARD KARACHI</b>		
<b>097120- A01</b>	<b>Employees Related Expenses</b>		<b>28,520,000</b>
097120- A011	Pay	55	19,100,000
097120- A011-1	Pay of Officers	(16)	(12,000,000)
097120- A011-2	Pay of Other Staff	(39)	(7,100,000)
097120- A012	Allowances		9,420,000
097120- A012-1	Regular Allowances		(7,600,000)
097120- A012-2	Other Allowances (Excluding TA)		(1,820,000)
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>9,525,000</b>
097120- A032	Communications		620,000
097120- A033	Utilities		1,420,000
097120- A034	Occupancy Costs		2,810,000
097120- A038	Travel & Transportation		1,650,000
097120- A039	General		3,025,000
<b>097120- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
097120- A041	Pension		200,000
<b>097120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,620,000</b>

## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

097120- A052	Grants Domestic	1,620,000
<b>097120- A09</b>	<b>Physical Assets</b>	<b>1,000,000</b>
097120- A092	Computer Equipment	500,000
097120- A095	Purchase of Transport	100,000
097120- A096	Purchase of Plant and Machinery	200,000
097120- A097	Purchase of Furniture and Fixture	200,000
<b>097120- A13</b>	<b>Repairs and Maintenance</b>	<b>1,550,000</b>
097120- A130	Transport	150,000
097120- A131	Machinery and Equipment	200,000
097120- A132	Furniture and Fixture	100,000
097120- A133	Buildings and Structure	500,000
097120- A137	Computer Equipment	400,000
097120- A138	General	200,000
<b>Total-</b>	<b>URDU DICTIONARY BOARD KARACHI</b>	<b>42,415,000</b>
097120	Total- Others	42,415,000
0971	Total- Edu.Aff.Services not Elsewhere Classified	42,415,000
097	Total- Education Affairs,Services not Elsewhere Classified	42,415,000
09	Total- Education Affairs and Services	42,415,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>	<b>379,106,000</b>

## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

08 Recreation, Culture and Religion:

082 Cultural Services:

0821 Cultural Services:

082104 Administration :

HQ2175 CONTRIBUTION TO WORLD HERITAGE FUND(UNESCO)

082104- A03 Operating Expenses 803,000

082104- A039 General 803,000

Total-	CONTRIBUTION TO WORLD HERITAGE FUND(UNESCO)	803,000
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HQ2176 CONTRIBUTION TO RESEARCH CENTRE FO ISLAMIC HISTORY ART AND CULTURE (IRCICA) ISTANBUL TURKEY

082104- A03 Operating Expenses 22,601,000

082104- A039 General 22,601,000

Total-	CONTRIBUTION TO RESEARCH CENTRE FO ISLAMIC HISTORY ART AND CULTURE (IRCICA) ISTANBUL TURKEY	22,601,000
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HQ2177 CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY ROME

082104- A03 Operating Expenses 723,000

082104- A039 General 723,000

Total-	CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY ROME	723,000
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HQ2178 CONTRIBUTION TO SAFEGUARDING INTANGIBLE CULTURE HERITAGE UNESCO

082104- A03 Operating Expenses 1,085,000

082104- A039 General 1,085,000

Total-	CONTRIBUTION TO SAFEGUARDING INTANGIBLE CULTURE HERITAGE UNESCO	1,085,000
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HQ2179 CONTRIBUTION TO INSTITUTE FOR CULTUREAL STUDIES SAMARKAND UZBEKISTAN

082104- A03 Operating Expenses 1,694,000

082104- A039 General 1,694,000

## NO. 040.- FC21N23 NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
<b>Total-</b>	<b>CONTRIBUTION TO INSTITUTE FOR CULTUREAL STUDIES SAMARKAND UZBEKISTAN</b>		<b>1,694,000</b>
<b>HQ2180 CONTRIBUTION TO ECONOMIC CO-OPERATION ORGANISATION (ECO) CULTURE INSTITUTE TEHRAN</b>			
<b>082104- A03</b>	<b>Operating Expenses</b>		<b>33,902,000</b>
082104- A039	General		33,902,000
<b>Total-</b>	<b>CONTRIBUTION TO ECONOMIC CO-OPERATION ORGANISATION (ECO) CULTURE INSTITUTE TEHRAN</b>		<b>33,902,000</b>
082104	Total- Administration		60,808,000
0821	Total- Cultural Services		60,808,000
082	Total- Cultural Services		60,808,000
08	Total- Recreation, Culture and Religion		60,808,000
<b>09</b>	<b>Education Affairs and Services:</b>		
<b>095</b>	<b>Subsidiary Services to Education:</b>		
<b>0951</b>	<b>Subsidiary Services to Education:</b>		
<b>095101</b>	<b>Archive Library and Museums :</b>		
<b>HQ2181 INTERNATIONAL FEDERATION OF LIBRARY ASSOCIATION-THE HAGUE</b>			
<b>095101- A03</b>	<b>Operating Expenses</b>		<b>135,000</b>
095101- A039	General		135,000
<b>Total-</b>	<b>INTERNATIONAL FEDERATION OF LIBRARY ASSOCIATION-THE HAGUE</b>		<b>135,000</b>
<b>HQ2182 CONTRIBUTION &amp; SUBSCRIPTION TO INTERNATIONAL ISBN AGENCY LONDON UK</b>			
<b>095101- A03</b>	<b>Operating Expenses</b>		<b>68,000</b>
095101- A039	General		68,000
<b>Total-</b>	<b>CONTRIBUTION &amp; SUBSCRIPTION TO INTERNATIONAL ISBN AGENCY LONDON UK</b>		<b>68,000</b>
095101	Total- Archive Library and Museums		203,000
0951	Total- Subsidiary Services to Education		203,000
095	Total- Subsidiary Services to Education		203,000
09	Total- Education Affairs and Services		203,000
<b>Total-</b>	<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>		<b>61,011,000</b>
<b>TOTAL - DEMAND</b>			<b>1,738,000,000</b>

