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# **FEDERAL BUDGET 2021–2022**

DETAILS OF DEMANDS FOR  
GRANTS AND APPROPRIATIONS

**Development Expenditure (Volume-IV)**  
***Budget and Revised Estimates 2020-21***

Government of Pakistan  
Finance Division  
Islamabad



**PART III - DEVELOPMENT EXPENDITURE**

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**PART III. DEVELOPMENT EXPENDITURE**  
**(A) DEVELOPMENT EXPENDITURE**  
**ON REVENUE ACCOUNT**

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**SECTION I**

**CABINET SECRETARIAT**

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**Demands Presented on behalf of the Cabinet Secretariat.**

**Development Expenditure on Revenue Account.**

- 148. Development Expenditure of Cabinet Division**
- 149. Development Expenditure of Aviation Division**
- 150. Development Expenditure of Establishment Division**
- 151. Development Expenditure of Poverty Alleviation  
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## NO. 148.- DEVELOPMENT EXPENDITURE OF CABINET DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 148

( FC22D05 )

## DEVELOPMENT EXPENDITURE OF CABINET DIVISION

	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	3,040,772,000	3,040,772,000
014 Transfers	24,000,000,000	19,594,000,000
044 Mining and Manufacturing	80,000,000	80,000,000
045 Construction and Transport	23,615,849,000	6,986,916,000
047 Other Industries	145,554,000	103,149,000
<b>Total</b>	<b>50,882,175,000</b>	<b>29,804,837,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01 Employees Related Expenses</b>	<b>41,211,000</b>	<b>40,911,000</b>
A011 Pay	34,738,000	34,438,000
A011-1 Pay of Officers	(29,138,000)	(28,838,000)
A011-2 Pay of Other Staff	(5,600,000)	(5,600,000)
A012 Allowances	6,473,000	6,473,000
A012-1 Regular Allowances	(5,063,000)	(5,063,000)
A012-2 Other Allowances (Excluding TA)	(1,410,000)	(1,410,000)
<b>A02 Project Pre-Investment Analysis</b>	<b>16,390,000</b>	<b>16,390,000</b>
<b>A03 Operating Expenses</b>	<b>3,162,187,000</b>	<b>3,119,797,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>44,615,849,000</b>	<b>25,980,916,000</b>
<b>A06 Transfers</b>	<b>2,000</b>	<b>2,000</b>
<b>A09 Physical Assets</b>	<b>44,223,000</b>	<b>44,508,000</b>
<b>A12 Civil works</b>	<b>3,000,000,000</b>	<b>600,000,000</b>
<b>A13 Repairs and Maintenance</b>	<b>2,313,000</b>	<b>2,313,000</b>
<b>Total</b>	<b>50,882,175,000</b>	<b>29,804,837,000</b>
(In Foreign Exchange)	(1,500,000,000)	
(Own Resources)		
(Foreign Aid)	(1,500,000,000)	
(In Local Currency)	(49,382,175,000)	(29,804,837,000)

## NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>		
<b>0111</b>	<b>Executive and Legislative Organs:</b>		
<b>011102</b>	<b>Federal Executive :</b>		
<b>ID4029</b>	<b>BLOCK PROVISION FOR EARTHQUAKE RECONSTRUCTION &amp; REHABILITATION.</b>		
<b>011102- A03</b>	<b>Operating Expenses</b>	<b>3,000,000,000</b>	<b>3,000,000,000</b>
011102- A039	General	3,000,000,000	3,000,000,000
<b>Total-</b>	<b>BLOCK PROVISION FOR EARTHQUAKE RECONSTRUCTION &amp; REHABILITATION.</b>	<b>3,000,000,000</b>	<b>3,000,000,000</b>
	(In Foreign Exchange)	(1,500,000,000)	
	(Foreign Aid)	(1,500,000,000)	
	(In Local Currency)	(1,500,000,000)	(3,000,000,000)
011102	Total- Federal Executive	3,000,000,000	3,000,000,000
0111	Total- Executive and Legislative Organs	3,000,000,000	3,000,000,000
<b>0112</b>	<b>Financial and Fiscal Affairs:</b>		
<b>011204</b>	<b>Administration and Financial Affairs :</b>		
<b>ID6814</b>	<b>UP-GRADATION/STRENGTHENING OF CABINET DIVISION'S 6 AVIATION SQUADRON FOR RELIEF OPERATION AND ENHANCEMENT</b>		
<b>011204- A09</b>	<b>Physical Assets</b>	<b>40,772,000</b>	<b>40,772,000</b>
011204- A095	Purchase of Transport	40,772,000	40,772,000
<b>Total-</b>	<b>UP-GRADATION/STRENGTHENING OF CABINET DIVISION'S 6 AVIATION SQUADRON FOR RELIEF OPERATION AND ENHANCEMENT</b>	<b>40,772,000</b>	<b>40,772,000</b>
011204	Total- Administration and Financial Affairs	40,772,000	40,772,000
0112	Total- Financial and Fiscal Affairs	40,772,000	40,772,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	3,040,772,000	3,040,772,000
<b>014</b>	<b>Transfers:</b>		
<b>0141</b>	<b>Transfers (Inter-Governmental):</b>		
<b>014110</b>	<b>OTHERS :</b>		

## NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>IB0600 SDGS ACHEIVEMENT PROGRAME (SAP)</b>				
<b>014110- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>24,000,000,000</b>	<b>19,594,000,000</b>
014110- A052	Grants Domestic		24,000,000,000	19,594,000,000
<b>Total- SDGS ACHEIVEMENT PROGRAME (SAP)</b>			<b>24,000,000,000</b>	<b>19,594,000,000</b>
014110	Total- OTHERS		24,000,000,000	19,594,000,000
0141	Total- Transfers (Inter-Governmental)		24,000,000,000	19,594,000,000
014	Total- Transfers		24,000,000,000	19,594,000,000
01	Total- General Public Service		27,040,772,000	22,634,772,000
<b>04</b>	<b>Economic Affairs:</b>			
<b>044</b>	<b>Mining and Manufacturing:</b>			
<b>0443</b>	<b>Administration:</b>			
<b>044301</b>	<b>ADMINISTRATION :</b>			
<b>ID9436 CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP)</b>				
<b>044301- A01</b>	<b>Employees Related Expenses</b>		<b>33,911,000</b>	<b>33,911,000</b>
044301- A011	Pay 38		27,438,000	27,438,000
044301- A011-1	Pay of Officers (13)		(24,538,000)	(24,538,000)
044301- A011-2	Pay of Other Staff (25)		(2,900,000)	(2,900,000)
044301- A012	Allowances		6,473,000	6,473,000
044301- A012-1	Regular Allowances		(5,063,000)	(5,063,000)
044301- A012-2	Other Allowances (Excluding TA)		(1,410,000)	(1,410,000)
<b>044301- A03</b>	<b>Operating Expenses</b>		<b>40,323,000</b>	<b>40,038,000</b>
044301- A032	Communications		1,638,000	1,638,000
044301- A033	Utilities		2,845,000	2,845,000
044301- A034	Occupancy Costs		9,460,000	9,460,000
044301- A038	Travel & Transportation		8,403,000	8,403,000
044301- A039	General		17,977,000	17,692,000
<b>044301- A06</b>	<b>Transfers</b>		<b>2,000</b>	<b>2,000</b>
044301- A063	Entertainment & Gifts		2,000	2,000
<b>044301- A09</b>	<b>Physical Assets</b>		<b>3,451,000</b>	<b>3,736,000</b>
044301- A092	Computer Equipment		2,350,000	2,635,000
044301- A095	Purchase of Transport		1,000	1,000
044301- A096	Purchase of Plant and Machinery		900,000	900,000
044301- A097	Purchase of Furniture and Fixture		200,000	200,000

## NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>044301- A13</b>	<b>Repairs and Maintenance</b>		<b>2,313,000</b>	<b>2,313,000</b>
044301- A130	Transport		650,000	650,000
044301- A131	Machinery and Equipment		600,000	600,000
044301- A132	Furniture and Fixture		94,000	94,000
044301- A133	Buildings and Structure		220,000	220,000
044301- A137	Computer Equipment		749,000	749,000
<b>Total-</b>	<b>CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP)</b>		<b>80,000,000</b>	<b>80,000,000</b>
044301	Total- ADMINISTRATION		80,000,000	80,000,000
0443	Total- Administration		80,000,000	80,000,000
044	Total- Mining and Manufacturing		80,000,000	80,000,000
<b>047</b>	<b>Other Industries:</b>			
<b>0472</b>	<b>Other Industries:</b>			
<b>047203</b>	<b>Multipurpose Development Projects :</b>			
<b>IB0673 CONSTRUCTION OF AIWAN-E-SAYAHAT IN F-5/1 ISAMABAD (FEASIBILITY)</b>				
<b>047203- A01</b>	<b>Employees Related Expenses</b>		<b>1,800,000</b>	<b>1,800,000</b>
047203- A011	Pay		1,800,000	1,800,000
047203- A011-1	Pay of Officers		(1,100,000)	(1,100,000)
047203- A011-2	Pay of Other Staff		(700,000)	(700,000)
<b>047203- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>16,390,000</b>	<b>16,390,000</b>
047203- A021	Feasibility Studies		16,390,000	16,390,000
<b>047203- A03</b>	<b>Operating Expenses</b>		<b>1,338,000</b>	<b>1,338,000</b>
047203- A039	General		1,338,000	1,338,000
<b>Total-</b>	<b>CONSTRUCTION OF AIWAN-E-SAYAHAT IN F-5/1 ISAMABAD (FEASIBILITY)</b>		<b>19,528,000</b>	<b>19,528,000</b>
<b>IB0674 FACILITATION OF TOURISM IN ISLAMABAD MARKETING PROMOTION ETC</b>				
<b>047203- A01</b>	<b>Employees Related Expenses</b>		<b>5,500,000</b>	<b>5,200,000</b>
047203- A011	Pay		5,500,000	5,200,000
047203- A011-1	Pay of Officers		(3,500,000)	(3,200,000)
047203- A011-2	Pay of Other Staff		(2,000,000)	(2,000,000)
<b>047203- A03</b>	<b>Operating Expenses</b>		<b>120,526,000</b>	<b>78,421,000</b>
047203- A039	General		120,526,000	78,421,000
<b>Total-</b>	<b>FACILITATION OF TOURISM IN</b>		<b>126,026,000</b>	<b>83,621,000</b>



## NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>ISLAMABAD MARKETING PROMOTION</b>				
<b>ETC</b>				
047203	Total-	Multipurpose Development Projects	145,554,000	103,149,000
0472	Total-	Other Industries	145,554,000	103,149,000
047	Total-	Other Industries	145,554,000	103,149,000
04	Total-	Economic Affairs	225,554,000	183,149,000
<b>Total-</b>		<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>27,266,326,000</b>	<b>22,817,921,000</b>
		(In Foreign Exchange)	(1,500,000,000)	
		(Own Resources)		
		(Foreign Aid)	(1,500,000,000)	
		(In Local Currency)	(25,766,326,000)	(22,817,921,000)

## NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>				
04	Economic Affairs:			
045	Construction and Transport:			
0452	Road Transport:			
045202	Highways.Roads and Bridges :			
<b>KA3136 REHABILITATION/ UPGRADATION OF EXISTING FIRE FIGHTING SYSTEM OF KMC</b>				
045202- A05	Grants, Subsidies and Write off Loans		384,000,000	76,800,000
045202- A052	Grants Domestic		384,000,000	76,800,000
<b>Total- REHABILITATION/ UPGRADATION OF EXISTING FIRE FIGHTING SYSTEM OF KMC</b>			<b>384,000,000</b>	<b>76,800,000</b>
<b>KA3137 RECONST. OF MANGHOPIR FROM JAM CHAKRO TO BANARAS</b>				
045202- A05	Grants, Subsidies and Write off Loans		650,000,000	130,000,000
045202- A052	Grants Domestic		650,000,000	130,000,000
<b>Total- RECONST. OF MANGHOPIR FROM JAM CHAKRO TO BANARAS</b>			<b>650,000,000</b>	<b>130,000,000</b>
<b>KA3138 GREEN LINE BUS RAPID TRASIT SYS. FROM MUNCIPAL PARK SADAR TO KESC PW CHOWRNGI SURJ. KHI</b>				
045202- A12	Civil works		3,000,000,000	600,000,000
045202- A121	Roads Highways and Bridges		3,000,000,000	600,000,000
<b>Total- GREEN LINE BUS RAPID TRASIT SYS. FROM MUNCIPAL PARK SADAR TO KESC PW CHOWRNGI SURJ. KHI</b>			<b>3,000,000,000</b>	<b>600,000,000</b>
<b>KA3139 RECONST. OF NISHTAR ROAD &amp; MANGHOPIR RD.</b>				
045202- A05	Grants, Subsidies and Write off Loans		350,000,000	70,000,000
045202- A052	Grants Domestic		350,000,000	70,000,000
<b>Total- RECONST. OF NISHTAR ROAD &amp; MANGHOPIR RD.</b>			<b>350,000,000</b>	<b>70,000,000</b>
<b>KA3141 CONSTR. OF FLYOVER ON JINAH AVENUE M-9 (KARACHI PACKAGE)</b>				
045202- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000
045202- A052	Grants Domestic		500,000,000	500,000,000
<b>Total- CONSTR. OF FLYOVER ON JINAH AVENUE M-9 (KARACHI PACKAGE)</b>			<b>500,000,000</b>	<b>500,000,000</b>
<b>KA3143 COSNTR. OF ROAD OVER MALIR BUND FROM DADA BHOY TOWN-EXPRSS. UPTO LIMITS OF PNS MEHRAN DIST. EAST KHI PCKG.</b>				

## NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>				
<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>44,036,000</b>	<b>8,807,000</b>
045202- A052	Grants Domestic		44,036,000	8,807,000
<b>Total-</b>	<b>COSNTR. OF ROAD OVER MALIR BUND FROM DADA BHOY TOWN-EXPRSS. UPTO LIMITS OF PNS MEHRAN DIST. EAST KHI PCKG.</b>		<b>44,036,000</b>	<b>8,807,000</b>
<hr/>				
<b>KA3144 GREEN LINE BRTS OPERATIONS KHI PACHAGE</b>				
<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>7,950,000,000</b>	<b>5,500,000,000</b>
045202- A052	Grants Domestic		7,950,000,000	5,500,000,000
<b>Total-</b>	<b>GREEN LINE BRTS OPERATIONS KHI PACHAGE</b>		<b>7,950,000,000</b>	<b>5,500,000,000</b>
<hr/>				
<b>KA7088 IMPROVEMENT REHABILITATION OF DIFFERENT ROADS STREETS INCLUDING SEWERAGE SYSYTEM IN VARIOUS DISTRICTS UNDER</b>				
<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>11,309,000</b>	<b>11,309,000</b>
045202- A052	Grants Domestic		11,309,000	11,309,000
<b>Total-</b>	<b>IMPROVEMENT REHABILITATION OF DIFFERENT ROADS STREETS INCLUDING SEWERAGE SYSYTEM IN VARIOUS DISTRICTS UNDER</b>		<b>11,309,000</b>	<b>11,309,000</b>
<hr/>				
<b>KA7091 INSTALLATION OF RO PLANT IN TALUKA DHALI TALUKA CHACHRO AND TALUKA NAGARPARKAR OF THARPARKAR SINDH</b>				
<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>450,000,000</b>	<b>90,000,000</b>
045202- A052	Grants Domestic		450,000,000	90,000,000
<b>Total-</b>	<b>INSTALLATION OF RO PLANT IN TALUKA DHALI TALUKA CHACHRO AND TALUKA NAGARPARKAR OF THARPARKAR SINDH</b>		<b>450,000,000</b>	<b>90,000,000</b>
<hr/>				
<b>KA7092 DEVELOPMENT SCHEME UNDER PRIME MINSITER PROGRAMME IN LARKANA SUKKUR &amp; SHAHEED BENAZIRABAD SINDH</b>				
<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,886,243,000</b>	
045202- A052	Grants Domestic		1,886,243,000	
<b>Total-</b>	<b>DEVELOPMENT SCHEME UNDER PRIME MINSITER PROGRAMME IN LARKANA SUKKUR &amp; SHAHEED BENAZIRABAD SINDH</b>		<b>1,886,243,000</b>	
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NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION	DEMANDS FOR GRANTS		
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## KA7093 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER &amp; SEWERAGE SYSTEM IN

045202- A05 Grants, Subsidies and Write off Loans 217,910,000

045202- A052 Grants Domestic 217,910,000

**Total- IMPROVEMENT/REHABILITATION OF  
DIFFERENT ROADS / STREET  
INCLUDING WATER & SEWERAGE  
SYSTEM IN** 217,910,000

## KA7094 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER &amp; SEWERAGE SYSTEM KORANGI

045202- A05 Grants, Subsidies and Write off Loans 62,320,000

045202- A052 Grants Domestic 62,320,000

**Total- IMPROVEMENT/REHABILITATION OF  
DIFFERENT ROADS / STREET  
INCLUDING WATER & SEWERAGE  
SYSTEM KORANGI** 62,320,000

## KA7095 DEVELOPMENT SCHEME UNDER PRIME MINSITER PROGRAMME IN HYDERABAD &amp; MIRPURKHAS SINDH

045202- A05 Grants, Subsidies and Write off Loans 1,373,441,000

045202- A052 Grants Domestic 1,373,441,000

**Total- DEVELOPMENT SCHEME UNDER PRIME  
MINSITER PROGRAMME IN  
HYDERABAD & MIRPURKHAS SINDH** 1,373,441,000

## KA7096 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER &amp; SEWERAGE SYSTEM IN PS-109

045202- A05 Grants, Subsidies and Write off Loans 95,430,000

045202- A052 Grants Domestic 95,430,000

**Total- IMPROVEMENT/REHABILITATION OF  
DIFFERENT ROADS / STREET  
INCLUDING WATER & SEWERAGE  
SYSTEM IN PS-109** 95,430,000

## KA7097 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS

045202- A05 Grants, Subsidies and Write off Loans 124,750,000

045202- A052 Grants Domestic 124,750,000

**Total- IMPROVEMENT/REHABILITATION OF  
DIFFERENT ROADS / STREET  
INCLUDING WATER & SEWERAGE  
SYSTEM IN VARIOUS** 124,750,000

## NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>KA7098 IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS</b>			
<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>155,960,000</b>	
045202- A052	Grants Domestic	155,960,000	
<b>Total-</b>	<b>IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS</b>	<b>155,960,000</b>	
<b>KA7099 IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS</b>			
<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,319,290,000</b>	
045202- A052	Grants Domestic	1,319,290,000	
<b>Total-</b>	<b>IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS</b>	<b>1,319,290,000</b>	
<b>KA7100 IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS</b>			
<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>986,660,000</b>	
045202- A052	Grants Domestic	986,660,000	
<b>Total-</b>	<b>IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS</b>	<b>986,660,000</b>	
<b>KA7101 ESTABLISHMENT OF COMMUNITY HEALTH CLINICS IN DIFFERENT DISTRICT OF SINDH</b>			
<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>306,000,000</b>	
045202- A052	Grants Domestic	306,000,000	
<b>Total-</b>	<b>ESTABLISHMENT OF COMMUNITY HEALTH CLINICS IN DIFFERENT DISTRICT OF SINDH</b>	<b>306,000,000</b>	
<b>KA7102 IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER &amp; SEWERAGE SYSTEM AT VARIOUS</b>			
<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,009,520,000</b>	
045202- A052	Grants Domestic	1,009,520,000	
<b>Total-</b>	<b>IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER &amp; SEWERAGE SYSTEM AT VARIOUS</b>	<b>1,009,520,000</b>	

## NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>KA7103 IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS</b>			
045202- A05	Grants, Subsidies and Write off Loans	606,390,000	
045202- A052	Grants Domestic	606,390,000	
<b>Total-</b>	<b>IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS</b>	<b>606,390,000</b>	
<b>KA7104 PROVIDED WATER SUPPLY SWERAGE LINES CC TOPPING SOLAR LIGHTS IN VARIOUS WARDS /UCS OF NAWABSHAH MIRPURKHAS</b>			
045202- A05	Grants, Subsidies and Write off Loans	681,240,000	
045202- A052	Grants Domestic	681,240,000	
<b>Total-</b>	<b>PROVIDED WATER SUPPLY SWERAGE LINES CC TOPPING SOLAR LIGHTS IN VARIOUS WARDS /UCS OF NAWABSHAH MIRPURKHAS</b>	<b>681,240,000</b>	
<b>KA7105 IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS</b>			
045202- A05	Grants, Subsidies and Write off Loans	1,451,350,000	
045202- A052	Grants Domestic	1,451,350,000	
<b>Total-</b>	<b>IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS</b>	<b>1,451,350,000</b>	
045202	Total- Highways.Roads and Bridges	23,615,849,000	6,986,916,000
0452	Total- Road Transport	23,615,849,000	6,986,916,000
045	Total- Construction and Transport	23,615,849,000	6,986,916,000
04	Total- Economic Affairs	23,615,849,000	6,986,916,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>	<b>23,615,849,000</b>	<b>6,986,916,000</b>
<b>TOTAL - DEMAND</b>		<b>50,882,175,000</b>	<b>29,804,837,000</b>
	(In Foreign Exchange)	(1,500,000,000)	
	(Own Resources)		
	(Foreign Aid)	(1,500,000,000)	
	(In Local Currency)	(49,382,175,000)	(29,804,837,000)

## NO. 149.- DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 149

( FC22D83 )

## DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
014	Transfers	619,000,000	609,000,000
032	Police	701,879,000	683,979,000
041	General Economic, Commercial & Labour Affairs		27,900,000
	<b>Total</b>	<b>1,320,879,000</b>	<b>1,320,879,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>6,500,000</b>	<b>6,500,000</b>
A011	Pay	6,500,000	6,500,000
A011-1	Pay of Officers	(2,500,000)	(2,500,000)
A011-2	Pay of Other Staff	(4,000,000)	(4,000,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>26,500,000</b>	<b>28,100,000</b>
<b>A09</b>	<b>Physical Assets</b>		<b>20,400,000</b>
<b>A12</b>	<b>Civil works</b>	<b>1,287,879,000</b>	<b>1,265,879,000</b>
	<b>Total</b>	<b>1,320,879,000</b>	<b>1,320,879,000</b>
	(In Foreign Exchange)	(100,000,000)	
	(Own Resources)		
	(Foreign Aid)	(100,000,000)	
	(In Local Currency)	(1,220,879,000)	(1,320,879,000)

## NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>014</b>	<b>Transfers:</b>		
<b>0141</b>	<b>Transfers (Inter-Governmental):</b>		
<b>014110</b>	<b>OTHERS :</b>		
<b>ID8394 DEVELOPMENT OF SUSTAINABLE RAIN WATER RESOURCES/DAM(CONSTRUCTION OF KASANA DAM AT IIAP)</b>			
<b>014110- A01</b>	<b>Employees Related Expenses</b>	<b>5,500,000</b>	<b>5,500,000</b>
014110- A011	Pay 34	5,500,000	5,500,000
014110- A011-1	Pay of Officers (10)	(2,500,000)	(2,500,000)
014110- A011-2	Pay of Other Staff (24)	(3,000,000)	(3,000,000)
<b>014110- A03</b>	<b>Operating Expenses</b>	<b>9,500,000</b>	<b>9,500,000</b>
014110- A031	Fees	500,000	500,000
014110- A036	Motor Vehicles	800,000	800,000
014110- A037	Consultancy and Contractual Work	5,000,000	5,000,000
014110- A039	General	3,200,000	3,200,000
<b>014110- A12</b>	<b>Civil works</b>	<b>85,000,000</b>	<b>85,000,000</b>
014110- A124	Building and Structures	85,000,000	85,000,000
<b>Total-</b>	<b>DEVELOPMENT OF SUSTAINABLE RAIN WATER RESOURCES/DAM(CONSTRUCTION OF KASANA DAM AT IIAP)</b>	<b>100,000,000</b>	<b>100,000,000</b>
014110	Total- OTHERS	100,000,000	100,000,000
0141	Total- Transfers (Inter-Governmental)	100,000,000	100,000,000
014	Total- Transfers	100,000,000	100,000,000
01	Total- General Public Service	100,000,000	100,000,000
<b>03</b>	<b>Public Order And Safety Affairs:</b>		
<b>032</b>	<b>Police:</b>		
<b>0321</b>	<b>Police:</b>		
<b>032150</b>	<b>OTHERS :</b>		
<b>IB0656 CONSTR. OF BARRACK ACMMODATION FOR 64X ASF PERS. ALONG WITH MESS&amp; ALLIED FACILITIES- LADIES RS MT KOTE MAG.</b>			
<b>032150- A12</b>	<b>Civil works</b>	<b>69,756,000</b>	<b>34,878,000</b>
032150- A124	Building and Structures	69,756,000	34,878,000
<b>Total-</b>	<b>CONSTR. OF BARRACK ACMMODATION</b>	<b>69,756,000</b>	<b>34,878,000</b>



## NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>FOR 64X ASF PERS. ALONG WITH MESS&amp; ALLIED FACILITIES- LADIES RS MT KOTE MAG.</b>			
<b>IB0657 CONSTR. OF BARRACK ACMMODATION FOR 64X ASF PERS. ALONG WITH MESS&amp; ALLIED FACILITIES- LADIES RS MT KOTE MAG.</b>			
<b>032150- A12</b>	<b>Civil works</b>	<b>171,000,000</b>	<b>143,100,000</b>
032150- A124	Building and Structures	171,000,000	143,100,000
<b>Total-</b>	<b>CONSTR. OF BARRACK ACMMODATION FOR 64X ASF PERS. ALONG WITH MESS&amp; ALLIED FACILITIES- LADIES RS MT KOTE MAG.</b>	<b>171,000,000</b>	<b>143,100,000</b>
<b>IB5052 CONSTRUCTION OF TRIPLE STOREY LIVING BARRACK FOR 192X ASF PERSONNEL ALONGWITH MESS RECREATION HALL AT</b>			
<b>032150- A12</b>	<b>Civil works</b>	<b>99,367,000</b>	<b>95,415,000</b>
032150- A124	Building and Structures	99,367,000	95,415,000
<b>Total-</b>	<b>CONSTRUCTION OF TRIPLE STOREY LIVING BARRACK FOR 192X ASF PERSONNEL ALONGWITH MESS RECREATION HALL AT</b>	<b>99,367,000</b>	<b>95,415,000</b>
<b>IB5053 CONSTRUCTION OF DOUBLE STOREY BARRACKS FOR ASF AT FAISALABAD AIRPORT</b>			
<b>032150- A12</b>	<b>Civil works</b>	<b>65,000,000</b>	<b>65,000,000</b>
032150- A124	Building and Structures	65,000,000	65,000,000
<b>Total-</b>	<b>CONSTRUCTION OF DOUBLE STOREY BARRACKS FOR ASF AT FAISALABAD AIRPORT</b>	<b>65,000,000</b>	<b>65,000,000</b>
032150	Total- OTHERS	405,123,000	338,393,000
0321	Total- Police	405,123,000	338,393,000
032	Total- Police	405,123,000	338,393,000
03	Total- Public Order And Safety Affairs	405,123,000	338,393,000

**04 Economic Affairs:****041 General Economic,Commercial & Labour Affairs:****0411 General Economic Affairs:****041104 METEOROLOGY :**

**ID9371 INSTALLATION OF WEATHER SURVEILLANCE RADAR AT MULTAN IN THE ISLAMIC REPUBLIC OF  
PAKISTAN**

## NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>041104- A03</b>	<b>Operating Expenses</b>		<b>400,000</b>
041104- A039	General		400,000
<b>041104- A09</b>	<b>Physical Assets</b>		<b>3,000,000</b>
041104- A092	Computer Equipment		2,000,000
041104- A097	Purchase of Furniture and Fixture		1,000,000
<b>041104- A12</b>	<b>Civil works</b>		<b>1,600,000</b>
041104- A124	Building and Structures		1,600,000
<b>Total-</b>	<b>INSTALLATION OF WEATHER SURVEILLANCE RADAR AT MULTAN IN THE ISLAMIC REPUBLIC OF PAKISTAN</b>		<b>5,000,000</b>
<b>ID9985 REVERSE LINKAGE PROJECT BETWEEN Pakistan Meteorological Department &amp; Marmara Research Centre (MRC)</b>			
<b>041104- A03</b>	<b>Operating Expenses</b>		<b>800,000</b>
041104- A038	Travel & Transportation		700,000
041104- A039	General		100,000
<b>041104- A09</b>	<b>Physical Assets</b>		<b>16,800,000</b>
041104- A096	Purchase of Plant and Machinery		16,500,000
041104- A097	Purchase of Furniture and Fixture		300,000
<b>041104- A12</b>	<b>Civil works</b>		<b>300,000</b>
041104- A124	Building and Structures		300,000
<b>Total-</b>	<b>REVERSE LINKAGE PROJECT BETWEEN Pakistan Meteorological Department &amp; Marmara Research Centre (MRC)</b>		<b>17,900,000</b>
041104	Total- METEOROLOGY		22,900,000
0411	Total- General Economic Affairs		22,900,000
041	Total- General Economic, Commercial & Labour Affairs		22,900,000
04	Total- Economic Affairs		22,900,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>505,123,000</b>	<b>461,293,000</b>

## NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>03</b>	<b>Public Order And Safety Affairs:</b>		
<b>032</b>	<b>Police:</b>		
<b>0321</b>	<b>Police:</b>		
<b>032150</b>	<b>OTHERS :</b>		
<b>LO9654 CONSTRUCTION OF TRIPLE STOREY LIVING ACCOMMODATION FOR ASF PERSONNEL AT LAHORE AIRPORT 192 PERSONS</b>			
<b>032150- A12</b>	<b>Civil works</b>	<b>63,553,000</b>	<b>63,553,000</b>
032150- A124	Building and Structures	63,553,000	63,553,000
<b>Total-</b>	<b>CONSTRUCTION OF TRIPLE STOREY LIVING ACCOMMODATION FOR ASF PERSONNEL AT LAHORE AIRPORT 192 PERSONS</b>	<b>63,553,000</b>	<b>63,553,000</b>
<b>LO9655 CONSTRUCTION OF DOUBLE STOREY LADIES HOSTEL BARRACK WITH PROVISION OF THIRD STOREY ALONGWITH MESS</b>			
<b>032150- A12</b>	<b>Civil works</b>	<b>61,923,000</b>	<b>61,923,000</b>
032150- A124	Building and Structures	61,923,000	61,923,000
<b>Total-</b>	<b>CONSTRUCTION OF DOUBLE STOREY LADIES HOSTEL BARRACK WITH PROVISION OF THIRD STOREY ALONGWITH MESS</b>	<b>61,923,000</b>	<b>61,923,000</b>
032150	Total- OTHERS	125,476,000	125,476,000
0321	Total- Police	125,476,000	125,476,000
032	Total- Police	125,476,000	125,476,000
03	Total- Public Order And Safety Affairs	125,476,000	125,476,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>	<b>125,476,000</b>	<b>125,476,000</b>

## NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>				
<b>03</b>	<b>Public Order And Safety Affairs:</b>			
<b>032</b>	<b>Police:</b>			
<b>0321</b>	<b>Police:</b>			
<b>032150</b>	<b>OTHERS :</b>			
<b>KA1281 ASF ACCOMMODATION AT NEW ISLAMABAD INTERNATIONAL AIRPORT</b>				
<b>032150- A01</b>	<b>Employees Related Expenses</b>		<b>1,000,000</b>	<b>1,000,000</b>
032150- A011	Pay 42		1,000,000	1,000,000
032150- A011-2	Pay of Other Staff (30)		(1,000,000)	(1,000,000)
<b>032150- A03</b>	<b>Operating Expenses</b>		<b>7,000,000</b>	<b>7,000,000</b>
032150- A037	Consultancy and Contractual Work		7,000,000	7,000,000
<b>032150- A12</b>	<b>Civil works</b>		<b>42,000,000</b>	<b>42,000,000</b>
032150- A124	Building and Structures		42,000,000	42,000,000
<b>Total- ASF ACCOMMODATION AT NEW ISLAMABAD INTERNATIONAL AIRPORT</b>			<b>50,000,000</b>	<b>50,000,000</b>
<b>KA3163 UP-GRADATION OF THE ASF ACADEMY KARACHI</b>				
<b>032150- A12</b>	<b>Civil works</b>			<b>38,830,000</b>
032150- A124	Building and Structures			38,830,000
<b>Total- UP-GRADATION OF THE ASF ACADEMY KARACHI</b>				<b>38,830,000</b>
<b>KA9624 UPGRADATION OF ASF ACADEMY AT KARACHI</b>				
<b>032150- A03</b>	<b>Operating Expenses</b>		<b>10,000,000</b>	<b>10,000,000</b>
032150- A037	Consultancy and Contractual Work		10,000,000	10,000,000
<b>Total- UPGRADATION OF ASF ACADEMY AT KARACHI</b>			<b>10,000,000</b>	<b>10,000,000</b>
<b>KA9625 CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES</b>				
<b>032150- A12</b>	<b>Civil works</b>		<b>21,280,000</b>	<b>21,280,000</b>
032150- A124	Building and Structures		21,280,000	21,280,000
<b>Total- CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES</b>			<b>21,280,000</b>	<b>21,280,000</b>
032150	Total- OTHERS		81,280,000	120,110,000
0321	Total- Police		81,280,000	120,110,000

## NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>				
032	Total- Police		81,280,000	120,110,000
03	Total- Public Order And Safety Affairs		81,280,000	120,110,000
<b>04</b>	<b>Economic Affairs:</b>			
<b>041</b>	<b>General Economic,Commercial &amp; Labour Affairs:</b>			
<b>0411</b>	<b>General Economic Affairs:</b>			
<b>041104</b>	<b>METEOROLOGY :</b>			
<b>KA1296 INSTALLATION OF WEATHER SURVEILLANCE RADAR AT KARACHI IN THE ISLAMIC REPUBLIC OF PAKISTAN</b>				
<b>041104- A03</b>	<b>Operating Expenses</b>			<b>400,000</b>
041104- A039	General			400,000
<b>041104- A09</b>	<b>Physical Assets</b>			<b>600,000</b>
041104- A096	Purchase of Plant and Machinery			300,000
041104- A097	Purchase of Furniture and Fixture			300,000
<b>041104- A12</b>	<b>Civil works</b>			<b>4,000,000</b>
041104- A124	Building and Structures			4,000,000
<b>Total-</b>	<b>INSTALLATION OF WEATHER SURVEILLANCE RADAR AT KARACHI IN THE ISLAMIC REPUBLIC OF PAKISTAN</b>			<b>5,000,000</b>
041104	Total- METEOROLOGY			5,000,000
0411	Total- General Economic Affairs			5,000,000
041	Total- General Economic,Commercial & Labour Affairs			5,000,000
04	Total- Economic Affairs			5,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>81,280,000</b>	<b>125,110,000</b>

## NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
03	Public Order And Safety Affairs:		
032	Police:		
0321	Police:		
032150	OTHERS :		
<b>QA9078 CONSTRUCTION OF DOUBLE STOREY BARRACKS WITH PROVISION OF THIRD STOREY FOR CORPORAL TO INSPECTORS AND</b>			
032150- A12	Civil works	90,000,000	100,000,000
032150- A124	Building and Structures	90,000,000	100,000,000
<b>Total-</b>	<b>CONSTRUCTION OF DOUBLE STOREY BARRACKS WITH PROVISION OF THIRD STOREY FOR CORPORAL TO INSPECTORS AND</b>	<b>90,000,000</b>	<b>100,000,000</b>
032150	Total- OTHERS	90,000,000	100,000,000
0321	Total- Police	90,000,000	100,000,000
032	Total- Police	90,000,000	100,000,000
03	Total- Public Order And Safety Affairs	90,000,000	100,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>	<b>90,000,000</b>	<b>100,000,000</b>

WORKS AUDIT

## NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>WORKS AUDIT</b>			
01	General Public Service:		
014	Transfers:		
0141	Transfers (Inter-Governmental):		
014110	OTHERS :		
<b>HQ3519 NEW GAWADAR INTERNATIONAL AIRPORT</b>			
014110- A12	Civil works	519,000,000	509,000,000
014110- A124	Building and Structures	519,000,000	509,000,000
<b>Total-</b>	<b>NEW GAWADAR INTERNATIONAL AIRPORT</b>	<b>519,000,000</b>	<b>509,000,000</b>
	(In Foreign Exchange)	(100,000,000)	
	(Foreign Aid)	(100,000,000)	
	(In Local Currency)	(419,000,000)	(509,000,000)
014110	Total- OTHERS	519,000,000	509,000,000
0141	Total- Transfers (Inter-Governmental)	519,000,000	509,000,000
014	Total- Transfers	519,000,000	509,000,000
01	Total- General Public Service	519,000,000	509,000,000
<b>Total-</b>	<b>WORKS AUDIT</b>	<b>519,000,000</b>	<b>509,000,000</b>
	(In Foreign Exchange)	(100,000,000)	
	(Own Resources)		
	(Foreign Aid)	(100,000,000)	
	(In Local Currency)	(419,000,000)	(509,000,000)
<b>TOTAL - DEMAND</b>		<b>1,320,879,000</b>	<b>1,320,879,000</b>
	(In Foreign Exchange)	(100,000,000)	
	(Own Resources)		
	(Foreign Aid)	(100,000,000)	
	(In Local Currency)	(1,220,879,000)	(1,320,879,000)

## NO. 150.- DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 150

( FC22D06 )

## DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	50,000,000	50,000,000
019	General Public Service Not Elsewhere Defined	24,500,000	24,500,000
	<b>Total</b>	<b>74,500,000</b>	<b>74,500,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>14,558,000</b>	<b>14,558,000</b>
A011	Pay	13,000,000	13,000,000
A011-1	Pay of Officers	(10,980,000)	(10,980,000)
A011-2	Pay of Other Staff	(2,020,000)	(2,020,000)
A012	Allowances	1,558,000	1,558,000
A012-1	Regular Allowances	(1,008,000)	(1,008,000)
A012-2	Other Allowances (Excluding TA)	(550,000)	(550,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>29,191,000</b>	<b>29,191,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>30,375,000</b>	<b>30,375,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>376,000</b>	<b>376,000</b>
	<b>Total</b>	<b>74,500,000</b>	<b>74,500,000</b>



## NO. 150.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
01	<b>General Public Service:</b>			
011	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>			
0111	<b>Executive and Legislative Organs:</b>			
011110	<b>General Commission and Enquiries :</b>			
<b>IB0655 COMPUTER BASED TESTING(CBT) FOR VARIOUS TEST/EXAMS CODUCTED BY FPSC</b>				
011110- A01	<b>Employees Related Expenses</b>		<b>10,214,000</b>	<b>10,214,000</b>
011110- A011	Pay	34	8,800,000	8,800,000
011110- A011-1	Pay of Officers	(25)	(7,800,000)	(7,800,000)
011110- A011-2	Pay of Other Staff	(9)	(1,000,000)	(1,000,000)
011110- A012	Allowances		1,414,000	1,414,000
011110- A012-1	Regular Allowances		(864,000)	(864,000)
011110- A012-2	Other Allowances (Excluding TA)		(550,000)	(550,000)
011110- A03	<b>Operating Expenses</b>		<b>9,035,000</b>	<b>9,035,000</b>
011110- A032	Communications		460,000	460,000
011110- A038	Travel & Transportation		750,000	750,000
011110- A039	General		7,825,000	7,825,000
011110- A09	<b>Physical Assets</b>		<b>30,375,000</b>	<b>30,375,000</b>
011110- A092	Computer Equipment		28,735,000	28,735,000
011110- A096	Purchase of Plant and Machinery		700,000	700,000
011110- A097	Purchase of Furniture and Fixture		940,000	940,000
011110- A13	<b>Repairs and Maintenance</b>		<b>376,000</b>	<b>376,000</b>
011110- A131	Machinery and Equipment		50,000	50,000
011110- A132	Furniture and Fixture		26,000	26,000
011110- A137	Computer Equipment		300,000	300,000
	<b>Total- COMPUTER BASED TESTING(CBT) FOR VARIOUS TEST/EXAMS CODUCTED BY FPSC</b>		<b>50,000,000</b>	<b>50,000,000</b>
011110	Total- General Commission and Enquiries		50,000,000	50,000,000
0111	Total- Executive and Legislative Organs		50,000,000	50,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		50,000,000	50,000,000
01	Total- General Public Service		50,000,000	50,000,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>50,000,000</b>	<b>50,000,000</b>

## NO. 150.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>019</b>	<b>General Public Service Not Elsewhere Defined:</b>		
<b>0191</b>	<b>Gen Public Service Not Elsewhere Defined:</b>		
<b>019101</b>	<b>ADMINISTRATIVE TRAINING :</b>		
<b>LO4100 ESTABLISHMENT OF IT WING &amp; ONLINE TRAINING FACILITY AT NSPP LAHORE</b>			
<b>019101- A01</b>	<b>Employees Related Expenses</b>	<b>4,344,000</b>	<b>4,344,000</b>
019101- A011	Pay	4,200,000	4,200,000
019101- A011-1	Pay of Officers	(3,180,000)	(3,180,000)
019101- A011-2	Pay of Other Staff	(1,020,000)	(1,020,000)
019101- A012	Allowances	144,000	144,000
019101- A012-1	Regular Allowances	(144,000)	(144,000)
<b>019101- A03</b>	<b>Operating Expenses</b>	<b>20,156,000</b>	<b>20,156,000</b>
019101- A039	General	20,156,000	20,156,000
<b>Total-</b>	<b>ESTABLISHMENT OF IT WING &amp; ONLINE TRAINING FACILITY AT NSPP LAHORE</b>	<b>24,500,000</b>	<b>24,500,000</b>
019101	Total- ADMINISTRATIVE TRAINING	24,500,000	24,500,000
0191	Total- Gen Public Service Not Elsewhere Defined	24,500,000	24,500,000
019	Total- General Public Service Not Elsewhere Defined	24,500,000	24,500,000
01	Total- General Public Service	24,500,000	24,500,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>	<b>24,500,000</b>	<b>24,500,000</b>
<b>TOTAL - DEMAND</b>		<b>74,500,000</b>	<b>74,500,000</b>

NO. 151.- DEVELOPMENT EXPENDITURE OF POVERTY ALLEVIATION & SOCIAL  
SAFETY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 151

( FC22D94 )

DEVELOPMENT EXPENDITURE OF POVERTY ALLEVIATION & SOCIAL SAFETY DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
109	Social Protection (Not elsewhere class.)	135,000,000	135,000,000
	<b>Total</b>	<b>135,000,000</b>	<b>135,000,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>54,525,000</b>	<b>60,183,328</b>
A011	Pay	54,525,000	60,183,328
A011-1	Pay of Officers	(51,525,000)	(57,183,328)
A011-2	Pay of Other Staff	(3,000,000)	(3,000,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>51,075,000</b>	<b>21,646,500</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>14,585,600</b>
<b>A09</b>	<b>Physical Assets</b>	<b>29,400,000</b>	<b>28,399,572</b>
<b>A13</b>	<b>Repairs and Maintenance</b>		<b>10,185,000</b>
	<b>Total</b>	<b>135,000,000</b>	<b>135,000,000</b>

**NO. 151.- FC22D94 DEVELOPMENT EXPENDITURE OF POVERTY ALLEVIATION &  
SOCIAL SAFETY DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>10</b>	<b>Social Protection:</b>			
<b>109</b>	<b>Social Protection (Not elsewhere class.):</b>			
<b>1091</b>	<b>Social Protection &amp; Poverty Alleviation:</b>			
<b>109101</b>	<b>Administration :</b>			
<b>IB2040 MONITORING &amp; EVALUATION UNIT FOR EHSASS PROGRAMME (EHSASS DELIVERY UNIT)</b>				
<b>109101- A01</b>	<b>Employees Related Expenses</b>		<b>48,000,000</b>	<b>48,000,000</b>
109101- A011	Pay	21	48,000,000	48,000,000
109101- A011-1	Pay of Officers	(16)	(45,000,000)	(45,000,000)
109101- A011-2	Pay of Other Staff	(5)	(3,000,000)	(3,000,000)
<b>109101- A03</b>	<b>Operating Expenses</b>		<b>23,000,000</b>	<b>16,835,000</b>
109101- A032	Communications		2,000,000	1,640,000
109101- A033	Utilities		4,000,000	4,000,000
109101- A038	Travel & Transportation		6,000,000	3,370,000
109101- A039	General		11,000,000	7,825,000
<b>109101- A09</b>	<b>Physical Assets</b>		<b>29,000,000</b>	<b>25,580,000</b>
109101- A092	Computer Equipment		10,000,000	7,480,000
109101- A095	Purchase of Transport		10,000,000	5,500,000
109101- A096	Purchase of Plant and Machinery		3,000,000	4,700,000
109101- A097	Purchase of Furniture and Fixture		6,000,000	7,900,000
<b>109101- A13</b>	<b>Repairs and Maintenance</b>			<b>9,585,000</b>
109101- A130	Transport			2,000
109101- A132	Furniture and Fixture			2,000
109101- A133	Buildings and Structure			9,581,000
<b>Total-</b>	<b>MONITORING &amp; EVALUATION UNIT FOR EHSASS PROGRAMME (EHSASS DELIVERY UNIT)</b>		<b>100,000,000</b>	<b>100,000,000</b>
109101	Total- Administration		100,000,000	100,000,000
<b>109102</b>	<b>Social Protection (Not elsewhere) :</b>			
<b>IB0663 TAHAFUZ PILOT PROJECT</b>				
<b>109102- A01</b>	<b>Employees Related Expenses</b>		<b>6,525,000</b>	<b>12,183,328</b>
109102- A011	Pay	7	6,525,000	12,183,328
109102- A011-1	Pay of Officers	(7)	(6,525,000)	(12,183,328)
<b>109102- A03</b>	<b>Operating Expenses</b>		<b>28,075,000</b>	<b>4,811,500</b>

**NO. 151.- FC22D94 DEVELOPMENT EXPENDITURE OF POVERTY ALLEVIATION &  
SOCIAL SAFETY DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
109102-	A032		450,000	500,000
109102-	A038		700,000	400,000
109102-	A039		26,925,000	3,911,500
<b>109102-</b>	<b>A05</b>			<b>14,585,600</b>
109102-	A052			14,585,600
<b>109102-</b>	<b>A09</b>		<b>400,000</b>	<b>2,819,572</b>
109102-	A092		100,000	2,569,572
109102-	A097		300,000	250,000
<b>109102-</b>	<b>A13</b>			<b>600,000</b>
109102-	A133			600,000
<b>Total-</b>	<b>TAHAFUZ PILOT PROJECT</b>		<b>35,000,000</b>	<b>35,000,000</b>
109102	Total-		35,000,000	35,000,000
1091	Total-		135,000,000	135,000,000
109	Total-		135,000,000	135,000,000
10	Total-		135,000,000	135,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>135,000,000</b>	<b>135,000,000</b>
<b>TOTAL - DEMAND</b>			<b>135,000,000</b>	<b>135,000,000</b>

## NO. 152.- DEVELOPMENT EXPENDITURE OF SUPARCO

## DEMANDS FOR GRANTS

## DEMAND NO. 152

( FC22D85 )

## DEVELOPMENT EXPENDITURE OF SUPARCO

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
045	Construction and Transport	4,975,000,000	4,975,000,000
	<b>Total</b>	<b>4,975,000,000</b>	<b>4,975,000,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>49,880,000</b>	<b>49,880,000</b>
A011	Pay	21,780,000	21,780,000
A011-1	Pay of Officers	(10,240,000)	(10,240,000)
A011-2	Pay of Other Staff	(11,540,000)	(11,540,000)
A012	Allowances	28,100,000	28,100,000
A012-1	Regular Allowances	(28,100,000)	(28,100,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>991,092,000</b>	<b>991,092,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>3,044,265,000</b>	<b>3,064,265,000</b>
<b>A12</b>	<b>Civil works</b>	<b>889,763,000</b>	<b>869,763,000</b>
	<b>Total</b>	<b>4,975,000,000</b>	<b>4,975,000,000</b>
	(In Foreign Exchange)	(3,643,923,000)	
	(Own Resources)	(3,443,923,000)	
	(Foreign Aid)	(200,000,000)	
	(In Local Currency)	(1,331,077,000)	(4,975,000,000)

## NO. 152.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO

## DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>04</b>			
<b>Economic Affairs:</b>			
<b>045</b>			
<b>Construction and Transport:</b>			
<b>0455</b>			
<b>Air Transport:</b>			
<b>045501</b>			
<b>Civil Aviation :</b>			
<b>KA1279 PAKISTAN REMOTE SENSING SATELLITE (PRSS)</b>			
<b>045501- A09</b>		<b>233,448,000</b>	<b>233,448,000</b>
045501- A098		233,448,000	233,448,000
<b>Total- PAKISTAN REMOTE SENSING SATELLITE (PRSS)</b>		<b>233,448,000</b>	<b>233,448,000</b>
(In Foreign Exchange)		(233,448,000)	
(Own Resources)		(233,448,000)	
(In Local Currency)			(233,448,000)
<b>KA1303 ESTABLISHMENT OF SPACE APPLICATION RESEARCH CENTRE (SPARCO-GB)</b>			
<b>045501- A01</b>		<b>29,880,000</b>	<b>29,880,000</b>
045501- A011	27	13,046,000	13,046,000
045501- A011-1	(9)	(7,672,000)	(7,672,000)
045501- A011-2	(18)	(5,374,000)	(5,374,000)
045501- A012		16,834,000	16,834,000
045501- A012-1		(16,834,000)	(16,834,000)
<b>045501- A03</b>		<b>15,110,000</b>	<b>15,110,000</b>
045501- A039		15,110,000	15,110,000
<b>045501- A09</b>		<b>17,222,000</b>	<b>17,222,000</b>
045501- A098		17,222,000	17,222,000
<b>045501- A12</b>		<b>40,051,000</b>	<b>20,051,000</b>
045501- A124		40,051,000	20,051,000
<b>Total- ESTABLISHMENT OF SPACE APPLICATION RESEARCH CENTRE (SPARCO-GB)</b>		<b>102,263,000</b>	<b>82,263,000</b>
<b>KA1304 PAKISTAN SPACE CENTRE (PSC)</b>			
<b>045501- A01</b>		<b>10,000,000</b>	<b>10,000,000</b>
045501- A011	376	4,367,000	4,367,000
045501- A011-2	(376)	(4,367,000)	(4,367,000)
045501- A012		5,633,000	5,633,000

## NO. 152.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
045501- A012-1		(5,633,000)	(5,633,000)
<b>045501- A03</b>	<b>Operating Expenses</b>	<b>30,000,000</b>	<b>30,000,000</b>
045501- A039	General	30,000,000	30,000,000
<b>045501- A09</b>	<b>Physical Assets</b>	<b>1,121,498,000</b>	<b>1,121,498,000</b>
045501- A098	Purchase of Other Assets	1,121,498,000	1,121,498,000
<b>045501- A12</b>	<b>Civil works</b>	<b>719,502,000</b>	<b>719,502,000</b>
045501- A124	Building and Structures	719,502,000	719,502,000
<b>Total-</b>	<b>PAKISTAN SPACE CENTRE (PSC)</b>	<b>1,881,000,000</b>	<b>1,881,000,000</b>
	(In Foreign Exchange)	(1,141,498,000)	
	(Own Resources)	(1,041,498,000)	
	(Foreign Aid)	(100,000,000)	
	(In Local Currency)	(739,502,000)	(1,881,000,000)
<b>KA1305 PAKISTAN MULTI MISSION SATELITE (PAKsAT-MM1)</b>			
<b>045501- A03</b>	<b>Operating Expenses</b>	<b>521,739,000</b>	<b>521,739,000</b>
045501- A039	General	521,739,000	521,739,000
<b>045501- A09</b>	<b>Physical Assets</b>	<b>1,609,097,000</b>	<b>1,609,097,000</b>
045501- A098	Purchase of Other Assets	1,609,097,000	1,609,097,000
<b>045501- A12</b>	<b>Civil works</b>	<b>110,210,000</b>	<b>110,210,000</b>
045501- A124	Building and Structures	110,210,000	110,210,000
<b>Total-</b>	<b>PAKISTAN MULTI MISSION SATELITE (PAKsAT-MM1)</b>	<b>2,241,046,000</b>	<b>2,241,046,000</b>
	(In Foreign Exchange)	(1,900,734,000)	
	(Own Resources)	(1,800,734,000)	
	(Foreign Aid)	(100,000,000)	
	(In Local Currency)	(340,312,000)	(2,241,046,000)
<b>KA3129 FEASIBILITY STUDY OF PAKISTAN'S 2ND OPTICAL REMOTE SENSING SATELITE (PRSS-02)</b>			
<b>045501- A03</b>	<b>Operating Expenses</b>	<b>236,000,000</b>	<b>236,000,000</b>
045501- A039	General	236,000,000	236,000,000
<b>Total-</b>	<b>FEASIBILITY STUDY OF PAKISTAN'S 2ND OPTICAL REMOTE SENSING SATELITE (PRSS-02)</b>	<b>236,000,000</b>	<b>236,000,000</b>
	(In Foreign Exchange)	(232,000,000)	
	(Own Resources)	(232,000,000)	



## NO. 152.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
(In Local Currency)		(4,000,000)	(236,000,000)
<b>KA7081 DEVELOPMENT AND DEVELOPMENT OF ONLINE SATELLITE IMAGE SERVICE</b>			
<b>045501- A01</b>	<b>Employees Related Expenses</b>	<b>10,000,000</b>	<b>10,000,000</b>
045501- A011	Pay 28	4,367,000	4,367,000
045501- A011-1	Pay of Officers (14)	(2,568,000)	(2,568,000)
045501- A011-2	Pay of Other Staff (14)	(1,799,000)	(1,799,000)
045501- A012	Allowances	5,633,000	5,633,000
045501- A012-1	Regular Allowances	(5,633,000)	(5,633,000)
<b>045501- A03</b>	<b>Operating Expenses</b>	<b>7,000,000</b>	<b>7,000,000</b>
045501- A039	General	7,000,000	7,000,000
<b>045501- A09</b>	<b>Physical Assets</b>	<b>63,000,000</b>	<b>83,000,000</b>
045501- A098	Purchase of Other Assets	63,000,000	83,000,000
<b>045501- A12</b>	<b>Civil works</b>	<b>20,000,000</b>	<b>20,000,000</b>
045501- A124	Building and Structures	20,000,000	20,000,000
<b>Total-</b>	<b>DEVELOPMENT AND DEVELOPMENT OF ONLINE SATELLITE IMAGE SERVICE</b>	<b>100,000,000</b>	<b>120,000,000</b>
(In Foreign Exchange)		(5,000,000)	
(Own Resources)		(5,000,000)	
(In Local Currency)		(95,000,000)	(120,000,000)
<b>KA7082 FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF PAKISTAN SATELLITE NAVIGATION PROGRAM (PSNP)</b>			
<b>045501- A03</b>	<b>Operating Expenses</b>	<b>81,243,000</b>	<b>81,243,000</b>
045501- A039	General	81,243,000	81,243,000
<b>Total-</b>	<b>FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF PAKISTAN SATELLITE NAVIGATION PROGRAM (PSNP)</b>	<b>81,243,000</b>	<b>81,243,000</b>
(In Foreign Exchange)		(81,243,000)	
(Own Resources)		(81,243,000)	
(In Local Currency)			(81,243,000)
<b>KA7089 FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF SPCEPORT</b>			
<b>045501- A03</b>	<b>Operating Expenses</b>	<b>100,000,000</b>	<b>100,000,000</b>

## NO. 152.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>				
045501- A039	General		100,000,000	100,000,000
<b>Total-</b>	<b>FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF SPCEPORT</b>		<b>100,000,000</b>	<b>100,000,000</b>
	(In Foreign Exchange)		(50,000,000)	
	(Own Resources)		(50,000,000)	
	(In Local Currency)		(50,000,000)	(100,000,000)
045501	Total- Civil Aviation		4,975,000,000	4,975,000,000
0455	Total- Air Transport		4,975,000,000	4,975,000,000
045	Total- Construction and Transport		4,975,000,000	4,975,000,000
04	Total- Economic Affairs		4,975,000,000	4,975,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>4,975,000,000</b>	<b>4,975,000,000</b>
	(In Foreign Exchange)		(3,643,923,000)	
	(Own Resources)		(3,443,923,000)	
	(Foreign Aid)		(200,000,000)	
	(In Local Currency)		(1,331,077,000)	(4,975,000,000)
<b>TOTAL - DEMAND</b>			<b>4,975,000,000</b>	<b>4,975,000,000</b>
	(In Foreign Exchange)		(3,643,923,000)	
	(Own Resources)		(3,443,923,000)	
	(Foreign Aid)		(200,000,000)	
	(In Local Currency)		(1,331,077,000)	(4,975,000,000)

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**SECTION II**

**MINISTRY OF CLIMATE CHANGE**

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**Demands Presented on behalf of the  
Ministry of Climate Change.**

**Development Expenditure on Revenue Account**

**153. Development Expenditure of Climate Change Division**



## NO. 153.- DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 153

( FC22D75 )

## DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
055	Administration of Environment Protection	5,000,000,000	5,000,000,000
	<b>Total</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>30,825,000</b>	<b>146,688,500</b>
A011	Pay	30,825,000	146,688,500
A011-1	Pay of Officers	(26,585,000)	(125,227,500)
A011-2	Pay of Other Staff	(4,240,000)	(21,461,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>3,000,000</b>	
<b>A03</b>	<b>Operating Expenses</b>	<b>4,951,740,000</b>	<b>1,997,376,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,843,878,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>5,700,000</b>	<b>3,294,000</b>
<b>A11</b>	<b>Investments</b>	<b>2,000,000</b>	<b>1,000,000</b>
<b>A12</b>	<b>Civil works</b>	<b>5,585,000</b>	<b>4,133,500</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>1,150,000</b>	<b>3,630,000</b>
	<b>Total</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>

## NO. 153.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>05</b>	<b>Environment Protection:</b>		
<b>055</b>	<b>Administration of Environment Protection:</b>		
<b>0551</b>	<b>Administration of Environment Protection:</b>		
<b>055101</b>	<b>Administration :</b>		
<b>IB0638 TEN BILLION TREE TSUNAMI PROGRAMME PHASE 1 UPSCALLING OF GREEN PAKISTAN PROGRAMME</b>			
<b>055101- A01</b>	<b>Employees Related Expenses</b>		<b>117,403,000</b>
055101- A011	Pay		117,403,000
055101- A011-1	Pay of Officers		(99,135,000)
055101- A011-2	Pay of Other Staff		(18,268,000)
<b>055101- A03</b>	<b>Operating Expenses</b>	<b>4,900,000,000</b>	<b>1,953,747,000</b>
055101- A032	Communications		650,000
055101- A033	Utilities		1,500,000
055101- A034	Occupancy Costs		8,000,000
055101- A036	Motor Vehicles		16,000,000
055101- A038	Travel & Transportation		15,960,000
055101- A039	General	4,900,000,000	1,911,637,000
<b>055101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,843,878,000</b>
055101- A052	Grants Domestic		2,843,878,000
<b>055101- A09</b>	<b>Physical Assets</b>		<b>450,000</b>
055101- A092	Computer Equipment		450,000
<b>055101- A13</b>	<b>Repairs and Maintenance</b>		<b>3,400,000</b>
055101- A130	Transport		2,000,000
055101- A137	Computer Equipment		950,000
055101- A138	General		450,000
<b>Total-</b>	<b>TEN BILLION TREE TSUNAMI PROGRAMME PHASE 1 UPSCALLING OF GREEN PAKISTAN PROGRAMME</b>	<b>4,900,000,000</b>	<b>4,918,878,000</b>
<b>IB0639 ESTABLISHMENT OF CLIMATE CHANGE REPORTING UNIT IN MINISTRY OF CLIMATE CHANGE</b>			
<b>055101- A01</b>	<b>Employees Related Expenses</b>	<b>6,334,000</b>	<b>6,334,000</b>
055101- A011	Pay	4	6,334,000
055101- A011-1	Pay of Officers	(4)	(6,334,000)
<b>055101- A03</b>	<b>Operating Expenses</b>	<b>16,870,000</b>	<b>13,370,000</b>
055101- A032	Communications	2,000,000	1,500,000

**NO. 153.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION DEMANDS FOR GRANTS**

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
055101- A033	Utilities		340,000	340,000
055101- A034	Occupancy Costs		2,073,000	2,073,000
055101- A035	Operating Leases		2,120,000	1,000,000
055101- A038	Travel & Transportation		927,000	927,000
055101- A039	General		9,410,000	7,530,000
<b>Total-</b>	<b>ESTABLISHMENT OF CLIMATE CHANGE REPORTING UNIT IN MINISTRY OF CLIMATE CHANGE</b>		<b>23,204,000</b>	<b>19,704,000</b>
<hr/>				
<b>IB2340 ESTABLISHMENT OF GEOMATIC CENTRE FOR CLIMATE CHANGE AND SUSTAINABLE</b>				
<b>055101- A01</b>	<b>Employees Related Expenses</b>			<b>1,007,500</b>
055101- A011	Pay			1,007,500
055101- A011-1	Pay of Officers			(1,007,500)
<b>055101- A03</b>	<b>Operating Expenses</b>			<b>70,000</b>
055101- A032	Communications			70,000
<b>055101- A09</b>	<b>Physical Assets</b>			<b>374,000</b>
055101- A092	Computer Equipment			374,000
<b>055101- A12</b>	<b>Civil works</b>		<b>5,585,000</b>	<b>4,133,500</b>
055101- A124	Building and Structures		5,585,000	4,133,500
<b>Total-</b>	<b>ESTABLISHMENT OF GEOMATIC CENTRE FOR CLIMATE CHANGE AND SUSTAINABLE</b>		<b>5,585,000</b>	<b>5,585,000</b>
<hr/>				
<b>IB2366 CAPACITY BUILDING ON WATER QUALITY MONITORING &amp; SDG(6.1)</b>				
<b>055101- A03</b>	<b>Operating Expenses</b>			<b>3,500,000</b>
055101- A039	General			3,500,000
<b>Total-</b>	<b>CAPACITY BUILDING ON WATER QUALITY MONITORING &amp; SDG(6.1)</b>			<b>3,500,000</b>
<hr/>				
<b>ID8205 SUSTAINABLE LAND MANAGEMENT PROGRAMME TO COMBAT DESERTIFICATION IN PAKISTAN</b>				
<b>055101- A01</b>	<b>Employees Related Expenses</b>		<b>6,669,000</b>	<b>6,122,000</b>
055101- A011	Pay	7	6,669,000	6,122,000
055101- A011-1	Pay of Officers	(4)	(6,351,000)	(5,851,000)
055101- A011-2	Pay of Other Staff	(3)	(318,000)	(271,000)
<b>055101- A03</b>	<b>Operating Expenses</b>		<b>13,604,000</b>	<b>13,293,000</b>
055101- A036	Motor Vehicles		100,000	50,000
055101- A037	Consultancy and Contractual Work		13,173,000	13,153,000

**NO. 153.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
055101- A038		200,000	
055101- A039		131,000	90,000
<b>055101- A13</b>		<b>150,000</b>	<b>130,000</b>
055101- A130		50,000	50,000
055101- A131		50,000	40,000
055101- A137		50,000	40,000
<b>Total-</b>	<b>SUSTAINABLE LAND MANAGEMENT PROGRAMME TO COMBAT DESERTIFICATION IN PAKISTAN</b>	<b>20,423,000</b>	<b>19,545,000</b>
<b>ID9354 CLIMATE RESILIENT URBAN HUMAN SETTLEMENTS UNIT</b>			
<b>055101- A01</b>	<b>Employees Related Expenses</b>	<b>10,000,000</b>	<b>8,000,000</b>
055101- A011	Pay	10,000,000	8,000,000
055101- A011-1	Pay of Officers	(7,000,000)	(6,000,000)
055101- A011-2	Pay of Other Staff	(3,000,000)	(2,000,000)
<b>055101- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>3,000,000</b>	
055101- A022	Research Survey & Exploratory Oper	3,000,000	
<b>055101- A03</b>	<b>Operating Expenses</b>	<b>17,088,000</b>	<b>9,218,000</b>
055101- A032	Communications	1,488,000	1,488,000
055101- A033	Utilities	600,000	300,000
055101- A038	Travel & Transportation	3,500,000	1,000,000
055101- A039	General	11,500,000	6,430,000
<b>055101- A09</b>	<b>Physical Assets</b>	<b>5,700,000</b>	<b>2,470,000</b>
055101- A095	Purchase of Transport	3,200,000	1,970,000
055101- A097	Purchase of Furniture and Fixture	2,500,000	500,000
<b>055101- A11</b>	<b>Investments</b>	<b>2,000,000</b>	<b>1,000,000</b>
055101- A113	Others	2,000,000	1,000,000
<b>055101- A13</b>	<b>Repairs and Maintenance</b>	<b>1,000,000</b>	<b>100,000</b>
055101- A131	Machinery and Equipment	1,000,000	100,000
<b>Total-</b>	<b>CLIMATE RESILIENT URBAN HUMAN SETTLEMENTS UNIT</b>	<b>38,788,000</b>	<b>20,788,000</b>
<b>ID9355 ESTABLISHMENT OF PAKISTAN WASH STRATEGIC PLANNING AND COORDINATION UNIT( FACILITATING</b>			
<b>055101- A01</b>	<b>Employees Related Expenses</b>	<b>7,822,000</b>	<b>7,822,000</b>
055101- A011	Pay	7,822,000	7,822,000



**NO. 153.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
055101- A011-1	Pay of Officers (5)	(6,900,000)	(6,900,000)
055101- A011-2	Pay of Other Staff (2)	(922,000)	(922,000)
<b>055101- A03</b>	<b>Operating Expenses</b>	<b>4,178,000</b>	<b>4,178,000</b>
055101- A032	Communications	40,000	40,000
055101- A033	Utilities	180,000	180,000
055101- A038	Travel & Transportation	1,500,000	1,100,000
055101- A039	General	2,458,000	2,858,000
<b>Total-</b>	<b>ESTABLISHMENT OF PAKISTAN WASH STRATEGIC PLANNING AND COORDINATION UNIT( FACILITATING</b>	<b>12,000,000</b>	<b>12,000,000</b>
055101	Total- Administration	5,000,000,000	5,000,000,000
0551	Total- Administration of Environment Protection	5,000,000,000	5,000,000,000
055	Total- Administration of Environment Protection	5,000,000,000	5,000,000,000
05	Total- Environment Protection	5,000,000,000	5,000,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>
<b>TOTAL - DEMAND</b>		<b>5,000,000,000</b>	<b>5,000,000,000</b>



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**SECTION III  
MINISTRY OF COMMERCE**

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**Demands Presented on behalf of the Ministry of Commerce.**

**Development Expenditure on Revenue Account.**

**154. Development Expenditure of Commerce Division**



## NO. 154.- DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 154

( FC22D08 )

## DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
041	General Economic, Commercial & Labour Affairs	103,500,000	20,700,000
	<b>Total</b>	<b>103,500,000</b>	<b>20,700,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>13,500,000</b>	<b>4,780,000</b>
A011	Pay	13,500,000	4,780,000
A011-1	Pay of Officers	(13,500,000)	(4,780,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>15,000,000</b>	<b>1,300,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>15,000,000</b>	<b>4,620,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>60,000,000</b>	<b>10,000,000</b>
	<b>Total</b>	<b>103,500,000</b>	<b>20,700,000</b>

## NO. 154.- FC22D08 DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

## DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>04</b>			
<b>041</b>			
<b>0411</b>			
<b>041101</b>			
<b>LO1405 1000 INSUSTRIAL STICHING UNIT</b>			
<b>041101- A01</b>		<b>13,500,000</b>	<b>4,780,000</b>
041101- A011		13,500,000	4,780,000
041101- A011-1		(13,500,000)	(4,780,000)
<b>041101- A03</b>		<b>15,000,000</b>	<b>1,300,000</b>
041101- A032		500,000	100,000
041101- A033		200,000	
041101- A038		9,000,000	800,000
041101- A039		5,300,000	400,000
<b>041101- A05</b>		<b>15,000,000</b>	<b>4,620,000</b>
041101- A052		15,000,000	4,620,000
<b>041101- A09</b>		<b>60,000,000</b>	<b>10,000,000</b>
041101- A096		60,000,000	10,000,000
<b>Total- 1000 INSUSTRIAL STICHING UNIT</b>		<b>103,500,000</b>	<b>20,700,000</b>
041101	Total-	ADMINISTRATION OF ECONOMIC AFFAIRS	103,500,000 20,700,000
0411	Total-	General Economic Affairs	103,500,000 20,700,000
041	Total-	General Economic,Commercial & Labour Affairs	103,500,000 20,700,000
04	Total-	Economic Affairs	103,500,000 20,700,000
<b>Total-</b>		<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>	<b>103,500,000 20,700,000</b>
<b>TOTAL - DEMAND</b>		<b>103,500,000</b>	<b>20,700,000</b>

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**SECTION IV**

**MINISTRY OF COMMUNICATIONS**

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**Demands Presented on behalf of the Ministry of Communications.**

**Development Expenditure on Revenue Account.**

**155. Development Expenditure of Communications Division**





## NO. 155.- DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 155

( FC22D09 )

## DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
045	Construction and Transport	179,539,000	179,539,000
046	Communications	75,214,000	75,214,000
	<b>Total</b>	<b>254,753,000</b>	<b>254,753,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>2,500,000</b>	<b>4,154,000</b>
A011	Pay	1,500,000	2,604,000
A011-1	Pay of Officers		(260,000)
A011-2	Pay of Other Staff	(1,500,000)	(2,344,000)
A012	Allowances	1,000,000	1,550,000
A012-1	Regular Allowances	(1,000,000)	(1,550,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>68,964,000</b>	<b>69,964,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>18,750,000</b>	<b>13,074,150</b>
<b>A09</b>	<b>Physical Assets</b>		<b>2,901,850</b>
<b>A12</b>	<b>Civil works</b>	<b>164,539,000</b>	<b>164,539,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>		<b>120,000</b>
	<b>Total</b>	<b>254,753,000</b>	<b>254,753,000</b>

## NO. 155.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>045</b>	<b>Construction and Transport:</b>		
<b>0452</b>	<b>Road Transport:</b>		
<b>045201</b>	<b>Administration :</b>		
<b>IB2338 CAPACITY BUILDING OF COMMUNICATION</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>1,654,000</b>
045201- A011	Pay		1,104,000
045201- A011-1	Pay of Officers		(260,000)
045201- A011-2	Pay of Other Staff		(844,000)
045201- A012	Allowances		550,000
045201- A012-1	Regular Allowances		(550,000)
<b>045201- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>1,000,000</b>
045201- A022	Research Survey & Exploratory Oper		1,000,000
<b>045201- A03</b>	<b>15,000,000</b>	<b>Operating Expenses</b>	<b>9,324,150</b>
045201- A032	Communications		2,000,000
045201- A038	15,000,000	Travel & Transportation	1,650,708
045201- A039	General		5,673,442
<b>045201- A09</b>	<b>Physical Assets</b>		<b>2,901,850</b>
045201- A092	Computer Equipment		2,000,000
045201- A096	Purchase of Plant and Machinery		771,850
045201- A097	Purchase of Furniture and Fixture		130,000
<b>045201- A13</b>	<b>Repairs and Maintenance</b>		<b>120,000</b>
045201- A132	Furniture and Fixture		120,000
<b>Total-</b>		<b>CAPACITY BUILDING OF COMMUNICATION</b>	<b>15,000,000</b>
<b>ID9250 CONSTRUCTION OF SSP OFFICE LINE HQ &amp; BEAT FOR NHMP AT GAWADAR BALOCHISTAN</b>			
<b>045201- A12</b>	<b>Civil works</b>		<b>164,539,000</b>
045201- A124	Building and Structures		164,539,000
<b>Total-</b>		<b>CONSTRUCTION OF SSP OFFICE LINE HQ &amp; BEAT FOR NHMP AT GAWADAR BALOCHISTAN</b>	<b>164,539,000</b>
045201	Total-	Administration	179,539,000
0452	Total-	Road Transport	179,539,000

## NO. 155.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
045	Total- Construction and Transport	179,539,000	179,539,000
<b>046</b>	<b>Communications:</b>		
<b>0461</b>	<b>Communications:</b>		
<b>046120</b>	<b>Others :</b>		
<b>IB0668 STUDY OF FREIGHT TRANSPORT(TRUCKING) IN PAKISTAN</b>			
<b>046120- A01</b>	<b>Employees Related Expenses</b>	<b>500,000</b>	<b>500,000</b>
046120- A012	Allowances	500,000	500,000
046120- A012-1	Regular Allowances	(500,000)	(500,000)
<b>046120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>11,000,000</b>	<b>11,000,000</b>
046120- A022	Research Survey & Exploratory Oper	11,000,000	11,000,000
<b>046120- A03</b>	<b>Operating Expenses</b>	<b>500,000</b>	<b>500,000</b>
046120- A038	Travel & Transportation	500,000	500,000
<b>Total-</b>	<b>STUDY OF FREIGHT TRANSPORT(TRUCKING) IN PAKISTAN</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>ID8215 NATIONAL TRANSPORT RESEARCH CENTRE NTRC OPERATIONAL RESEARCH PROGRAMME</b>			
<b>046120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>8,001,000</b>	<b>8,001,000</b>
046120- A022	Research Survey & Exploratory Oper	8,001,000	8,001,000
<b>046120- A03</b>	<b>Operating Expenses</b>	<b>750,000</b>	<b>750,000</b>
046120- A039	General	750,000	750,000
<b>Total-</b>	<b>NATIONAL TRANSPORT RESEARCH CENTRE NTRC OPERATIONAL RESEARCH PROGRAMME</b>	<b>8,751,000</b>	<b>8,751,000</b>
<b>ID8216 NATIONAL TRANSPORT RESEARCH CENTRE AXLE LOAD SURVEY ON NATIONAL HIGHWAY &amp; MOTORWAYS (NEW)</b>			
<b>046120- A01</b>	<b>Employees Related Expenses</b>	<b>1,000,000</b>	<b>1,000,000</b>
046120- A011	Pay	500,000	500,000
046120- A011-2	Pay of Other Staff	(500,000)	(500,000)
046120- A012	Allowances	500,000	500,000
046120- A012-1	Regular Allowances	(500,000)	(500,000)
<b>046120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>11,963,000</b>	<b>11,963,000</b>
046120- A022	Research Survey & Exploratory Oper	11,963,000	11,963,000
<b>046120- A03</b>	<b>Operating Expenses</b>	<b>500,000</b>	<b>500,000</b>
046120- A038	Travel & Transportation	500,000	500,000
<b>Total-</b>	<b>NATIONAL TRANSPORT RESEARCH</b>	<b>13,463,000</b>	<b>13,463,000</b>

## NO. 155.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>CENTRE AXLE LOAD SURVEY ON NATIONAL HIGHWAY &amp; MOTORWAYS (NEW)</b>			
<b>ID9251 NTRC PERMANENT TRAFFIC COUNT PROGRAMME</b>			
<b>046120- A01</b>	<b>Employees Related Expenses</b>	<b>1,000,000</b>	<b>1,000,000</b>
046120- A011	Pay	1,000,000	1,000,000
046120- A011-2	Pay of Other Staff	(1,000,000)	(1,000,000)
<b>046120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>14,000,000</b>	<b>14,000,000</b>
046120- A022	Research Survey & Exploratory Oper	14,000,000	14,000,000
<b>046120- A03</b>	<b>Operating Expenses</b>	<b>1,000,000</b>	<b>1,000,000</b>
046120- A038	Travel & Transportation	1,000,000	1,000,000
<b>Total-</b>	<b>NTRC PERMANENT TRAFFIC COUNT PROGRAMME</b>	<b>16,000,000</b>	<b>16,000,000</b>
<b>ID9252 ORIGIN DESTINATION SURVEY &amp; TRANSPORT DEMAND</b>			
<b>046120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>10,500,000</b>	<b>10,500,000</b>
046120- A022	Research Survey & Exploratory Oper	10,500,000	10,500,000
<b>046120- A03</b>	<b>Operating Expenses</b>	<b>500,000</b>	<b>500,000</b>
046120- A038	Travel & Transportation	500,000	500,000
<b>Total-</b>	<b>ORIGIN DESTINATION SURVEY &amp; TRANSPORT DEMAND</b>	<b>11,000,000</b>	<b>11,000,000</b>
<b>ID9253 NTRC ACCIDENT DATA &amp; ACCIDENT COST STUDY</b>			
<b>046120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>13,500,000</b>	<b>13,500,000</b>
046120- A022	Research Survey & Exploratory Oper	13,500,000	13,500,000
<b>046120- A03</b>	<b>Operating Expenses</b>	<b>500,000</b>	<b>500,000</b>
046120- A038	Travel & Transportation	500,000	500,000
<b>Total-</b>	<b>NTRC ACCIDENT DATA &amp; ACCIDENT COST STUDY</b>	<b>14,000,000</b>	<b>14,000,000</b>
046120	Total- Others	75,214,000	75,214,000
0461	Total- Communications	75,214,000	75,214,000
046	Total- Communications	75,214,000	75,214,000
04	Total- Economic Affairs	254,753,000	254,753,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>254,753,000</b>	<b>254,753,000</b>
<b>TOTAL - DEMAND</b>		<b>254,753,000</b>	<b>254,753,000</b>

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**SECTION V**

**MINISTRY OF DEFENCE**

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**Demands Presented on behalf of the Ministry of Defence.**

**Development Expenditure on Revenue Account.**

**156. Development Expenditure of Defence Division**

**157. Development Expenditure of Federal Government  
Educational Institutions in Cantonments and Garrisons**



## NO. 156.- DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 156

( FC22D12 )

## DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
017	Research and Development General Public Services	547,668,000	270,161,000
073	Hospital Services	25,000,000	25,000,000
	<b>Total</b>	<b>572,668,000</b>	<b>295,161,000</b>
<b>OBJECT CLASSIFICATION</b>			
A02	Project Pre-Investment Analysis	90,000,000	52,000,000
A09	Physical Assets	361,353,000	100,000,000
A12	Civil works	121,315,000	143,161,000
	<b>Total</b>	<b>572,668,000</b>	<b>295,161,000</b>

## NO. 156.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>017</b>	<b>Research and Development General Public Services:</b>		
<b>0171</b>	<b>Research &amp; Dev. General Public Services:</b>		
<b>017104</b>	<b>Survey of Pakistan :</b>		
<b>IB6000 FEASIBILITY STUDY FOR ESTABLISHMENT OF National Spatial Data Infrastructure (NSDI) for Pakistan</b>			
<b>017104- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>65,000,000</b>	<b>27,000,000</b>
017104- A021	Feasibility Studies	65,000,000	27,000,000
<b>Total-</b>	<b>FEASIBILITY STUDY FOR ESTABLISHMENT OF National Spatial Data Infrastructure (NSDI) for Pakistan</b>	<b>65,000,000</b>	<b>27,000,000</b>
<b>ID8418 PROCURMENT OF 03 LATEST PRINTING MACHINE FOR MODERNIZATION OF SURVEY OF PAKISTAN</b>			
<b>017104- A09</b>	<b>Physical Assets</b>	<b>361,353,000</b>	<b>100,000,000</b>
017104- A096	Purchase of Plant and Machinery	361,353,000	100,000,000
<b>017104- A12</b>	<b>Civil works</b>	<b>1,000,000</b>	<b>22,846,000</b>
017104- A124	Building and Structures	1,000,000	22,846,000
<b>Total-</b>	<b>PROCURMENT OF 03 LATEST PRINTING MACHINE FOR MODERNIZATION OF SURVEY OF PAKISTAN</b>	<b>362,353,000</b>	<b>122,846,000</b>
017104	Total- Survey of Pakistan	427,353,000	149,846,000
0171	Total- Research & Dev. General Public Services	427,353,000	149,846,000
017	Total- Research and Development General Public Services	427,353,000	149,846,000
01	Total- General Public Service	427,353,000	149,846,000
<b>07</b>	<b>Health:</b>		
<b>073</b>	<b>Hospital Services:</b>		
<b>0731</b>	<b>General Hospital Services:</b>		
<b>073101</b>	<b>General Hospital Services :</b>		
<b>IB2326 FEASIBILITY OF NIHD CENTER OF EXCELLENCE IN PREVENTION CARDIOVASCULAR RESEARCH &amp;</b>			
<b>073101- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>25,000,000</b>	<b>25,000,000</b>
073101- A021	Feasibility Studies	25,000,000	25,000,000
<b>Total-</b>	<b>FEASIBILITY OF NIHD CENTER OF EXCELLENCE IN PREVENTION CARDIOVASCULAR RESEARCH &amp;</b>	<b>25,000,000</b>	<b>25,000,000</b>
073101	Total- General Hospital Services	25,000,000	25,000,000
0731	Total- General Hospital Services	25,000,000	25,000,000
073	Total- Hospital Services	25,000,000	25,000,000
07	Total- Health	25,000,000	25,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>452,353,000</b>	<b>174,846,000</b>



## NO. 156.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>				
01	General Public Service:			
017	Research and Development General Public Services:			
0171	Research & Dev. General Public Services:			
017104	Survey of Pakistan :			
<b>LO0740 CONSTRUCTION OF OFFICE COMPLEX INCLUDING BOUNDARY WALL FOR SURVEY OF PAKISTAN LAHORE</b>				
017104- A12	Civil works		120,315,000	120,315,000
017104- A124	Building and Structures		120,315,000	120,315,000
	<b>Total- CONSTRUCTION OF OFFICE COMPLEX INCLUDING BOUNDARY WALL FOR SURVEY OF PAKISTAN LAHORE</b>		<b>120,315,000</b>	<b>120,315,000</b>
017104	Total- Survey of Pakistan		120,315,000	120,315,000
0171	Total- Research & Dev. General Public Services		120,315,000	120,315,000
017	Total- Research and Development General Public Services		120,315,000	120,315,000
01	Total- General Public Service		120,315,000	120,315,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>120,315,000</b>	<b>120,315,000</b>
	<b>TOTAL - DEMAND</b>		<b>572,668,000</b>	<b>295,161,000</b>

**NO. 157.- DEVELOPMENT EXPENDITURE OF FEDERAL GOVERNMENT  
EDUCATIONAL INSTITUTIONS IN CANTONMENTS & GARRISONS**

**DEMANDS FOR GRANTS**

**DEMAND NO. 157**

**( FC22D46 )**

**DEVELOPMENT EXPENDITURE OF FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS &  
GARRISONS**

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
093	Tertiary Education Affairs and Services	87,448,000	87,448,000
	<b>Total</b>	<b>87,448,000</b>	<b>87,448,000</b>
<b>OBJECT CLASSIFICATION</b>			
A03	Operating Expenses	1,384,000	1,384,000
A09	Physical Assets	14,239,000	14,239,000
A12	Civil works	71,825,000	71,825,000
	<b>Total</b>	<b>87,448,000</b>	<b>87,448,000</b>

NO. 157.- FC22D46 DEVELOPMENT EXPENDITURE OF FEDERAL GOVERNMENT  
EDUCATIONAL INSTITUTIONS IN CANTONMENTS & GARRISONS

DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
<b>09</b>	<b>Education Affairs and Services:</b>		
<b>093</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>0931</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>093101</b>	<b>General Universities / Colleges / Institutes :</b>		
<b>PR1191 ESTAB. OF FG DEGREE COLLEGE KOHAT CANTT</b>			
<b>093101- A03</b>	<b>Operating Expenses</b>	<b>1,384,000</b>	<b>1,384,000</b>
093101- A039	General	1,384,000	1,384,000
<b>093101- A09</b>	<b>Physical Assets</b>	<b>14,239,000</b>	<b>14,239,000</b>
093101- A092	Computer Equipment	1,818,000	1,818,000
093101- A094	Other Stores and Stocks	1,710,000	1,710,000
093101- A095	Purchase of Transport	8,500,000	8,500,000
093101- A097	Purchase of Furniture and Fixture	2,211,000	2,211,000
<b>093101- A12</b>	<b>Civil works</b>	<b>71,825,000</b>	<b>71,825,000</b>
093101- A124	Building and Structures	71,825,000	71,825,000
<b>Total-</b>	<b>ESTAB. OF FG DEGREE COLLEGE KOHAT CANTT</b>	<b>87,448,000</b>	<b>87,448,000</b>
093101	Total- General Universities / Colleges / Institutes	87,448,000	87,448,000
0931	Total- Tertiary Education Affairs and Services	87,448,000	87,448,000
093	Total- Tertiary Education Affairs and Services	87,448,000	87,448,000
09	Total- Education Affairs and Services	87,448,000	87,448,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>	<b>87,448,000</b>	<b>87,448,000</b>
<b>TOTAL - DEMAND</b>		<b>87,448,000</b>	<b>87,448,000</b>



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**SECTION VI**

**MINISTRY OF DEFENCE PRODUCTION**

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**Demand Presented on behalf of the Ministry of Defence  
Production.**

**Development Expenditure on Revenue Account.**

**158. Development Expenditure of  
Defence Production Division**



## NO. 158.- DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 158

( FC22D56 )

## DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
025	Defence Administration	1,579,139,000	1,579,139,000
	<b>Total</b>	<b>1,579,139,000</b>	<b>1,579,139,000</b>
<b>OBJECT CLASSIFICATION</b>			
A09	Physical Assets	1,579,139,000	1,579,139,000
	<b>Total</b>	<b>1,579,139,000</b>	<b>1,579,139,000</b>

NO. 158.- FC22D56 DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION  
DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
02			
025			
0251			
025101			
Secretariat (Ministry of Defense) :			
KA0915 INSTALLATION OF SHIP LIFT AND TRANSFER SYSTEM AND ASSOCIATED MACHINERY AND EQUIPMENT TO PROVIDE DOCKING &			
025101- A09		421,339,000	591,339,000
025101- A096		421,339,000	591,339,000
<b>Total-</b>		<b>421,339,000</b>	<b>591,339,000</b>
<b>INSTALLATION OF SHIP LIFT AND TRANSFER SYSTEM AND ASSOCIATED MACHINERY AND EQUIPMENT TO PROVIDE DOCKING &amp;</b>			
KA3074 INFRASTC. UPGRADE OF KS&EW DRY DOCKS AND ASSOCD.INSTN. TO PROVIDE DOCKING AND REPAIR FACILITIES TO			
025101- A09		1,157,800,000	987,800,000
025101- A096		1,157,800,000	987,800,000
<b>Total-</b>		<b>1,157,800,000</b>	<b>987,800,000</b>
<b>INFRASTC. UPGRADE OF KS&amp;EW DRY DOCKS AND ASSOCD.INSTN. TO PROVIDE DOCKING AND REPAIR FACILITIES TO</b>			
025101	Total-	1,579,139,000	1,579,139,000
0251	Total-	1,579,139,000	1,579,139,000
025	Total-	1,579,139,000	1,579,139,000
02	Total-	1,579,139,000	1,579,139,000
<b>Total-</b>		<b>1,579,139,000</b>	<b>1,579,139,000</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>TOTAL - DEMAND</b>		<b>1,579,139,000</b>	<b>1,579,139,000</b>



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**SECTION VII**

**MINISTRY OF ECONOMIC AFFAIRS**

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**Demands Presented on behalf of the Ministry of  
Economic Affairs**

**Development Expenditure on Revenue Account**

**159. Development Expenditure of Economic Affairs Division  
Outside PSDP**



NO. 159.- DEVELOPMENT EXPENDITURE OF EAD OUTSIDE (PSDP)

DEMANDS FOR GRANTS

DEMAND NO. 159

( FC22E01 )

DEVELOPMENT EXPENDITURE OF EAD OUTSIDE (PSDP)

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
014	Transfers	3,000,000,000	2,760,000,000
	<b>Total</b>	<b>3,000,000,000</b>	<b>2,760,000,000</b>
<b>OBJECT CLASSIFICATION</b>			
A05	Grants, Subsidies and Write off Loans	3,000,000,000	2,760,000,000
	<b>Total</b>	<b>3,000,000,000</b>	<b>2,760,000,000</b>

## NO. 159.- FC22E01 DEVELOPMENT EXPENDITURE OF EAD OUTSIDE (PSDP)

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
01	General Public Service:		
014	Transfers:		
0141	Transfers (Inter-Governmental):		
014110	OTHERS :		
<b>IB2325 TEMPORARY DISPLACED PERSONS EMERGENCY RECOVERY PROJECT</b>			
014110- A05	Grants, Subsidies and Write off Loans	3,000,000,000	2,760,000,000
014110- A052	Grants Domestic	3,000,000,000	2,760,000,000
	<b>Total- TEMPORARY DISPLACED PERSONS EMERGENCY RECOVERY PROJECT</b>	<b>3,000,000,000</b>	<b>2,760,000,000</b>
014110	Total- OTHERS	3,000,000,000	2,760,000,000
0141	Total- Transfers (Inter-Governmental)	3,000,000,000	2,760,000,000
014	Total- Transfers	3,000,000,000	2,760,000,000
01	Total- General Public Service	3,000,000,000	2,760,000,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>3,000,000,000</b>	<b>2,760,000,000</b>
	<b>TOTAL - DEMAND</b>	<b>3,000,000,000</b>	<b>2,760,000,000</b>

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**SECTION VIII  
MINISTRY OF ENERGY**

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**Demand presented on behalf of the Ministry of Energy**

**Development Expenditure on Revenue Account.**

**160. Development Expenditure of Power Division**



## NO. 160.- DEVELOPMENT EXPEDITURE OF POWER DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 160

( FC22D96 )

## DEVELOPMENT EXPEDITURE OF POWER DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
043	Fuel and Energy	2,632,980,000	2,702,186,000
	<b>Total</b>	<b>2,632,980,000</b>	<b>2,702,186,000</b>
<b>OBJECT CLASSIFICATION</b>			
A05	Grants, Subsidies and Write off Loans	2,632,980,000	2,702,186,000
	<b>Total</b>	<b>2,632,980,000</b>	<b>2,702,186,000</b>

## NO. 160.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>043</b>	<b>Fuel and Energy:</b>		
<b>0438</b>	<b>Others:</b>		
<b>043820</b>	<b>others :</b>		
<b>IB2350 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP)</b>			
<b>043820- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>206,770,000</b>
043820- A052	Grants Domestic		206,770,000
<b>Total-</b>	<b>SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP)</b>		<b>206,770,000</b>
043820	Total- others		206,770,000
0438	Total- Others		206,770,000
043	Total- Fuel and Energy		206,770,000
04	Total- Economic Affairs		206,770,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>206,770,000</b>



## NO. 160.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>				
04	Economic Affairs:			
043	Fuel and Energy:			
0438	Others:			
043820	others :			
<b>PR7041 ABC CABLE FOR PESHAWAR KHYBER &amp; BANNU CIRCLE</b>				
043820- A05	Grants, Subsidies and Write off Loans		350,000,000	350,000,000
043820- A052	Grants Domestic		350,000,000	350,000,000
	<b>Total- ABC CABLE FOR PESHAWAR KHYBER &amp; BANNU CIRCLE</b>		<b>350,000,000</b>	<b>350,000,000</b>
043820	Total- others		350,000,000	350,000,000
0438	Total- Others		350,000,000	350,000,000
043	Total- Fuel and Energy		350,000,000	350,000,000
04	Total- Economic Affairs		350,000,000	350,000,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>350,000,000</b>	<b>350,000,000</b>

## NO. 160.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>043</b>	<b>Fuel and Energy:</b>		
<b>0438</b>	<b>Others:</b>		
<b>043820</b>	<b>others :</b>		
<b>KA7090 PROVISION OF ELECTRICITY OF DHABEJI SEZ PROJECT 250MW (HESCO)</b>			
<b>043820- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
043820- A052	Grants Domestic	1,000,000,000	1,000,000,000
<b>Total-</b>	<b>PROVISION OF ELECTRICITY OF DHABEJI SEZ PROJECT 250MW (HESCO)</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>KA7151 ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK (BQIP)</b>			
<b>043820- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>300,000,000</b>	
043820- A052	Grants Domestic	300,000,000	
<b>Total-</b>	<b>ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK (BQIP)</b>	<b>300,000,000</b>	
<b>KA9630 ELECTRIFICATION OF VILLAGE DISTRIC BADIN MIRPURKHAS AND SANGHAR SAP</b>			
<b>043820- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>162,436,000</b>
043820- A052	Grants Domestic		162,436,000
<b>Total-</b>	<b>ELECTRIFICATION OF VILLAGE DISTRIC BADIN MIRPURKHAS AND SANGHAR SAP</b>		<b>162,436,000</b>
043820	Total- others	1,300,000,000	1,162,436,000
0438	Total- Others	1,300,000,000	1,162,436,000
043	Total- Fuel and Energy	1,300,000,000	1,162,436,000
04	Total- Economic Affairs	1,300,000,000	1,162,436,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>	<b>1,300,000,000</b>	<b>1,162,436,000</b>

## NO. 160.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>				
<b>04</b>	<b>Economic Affairs:</b>			
<b>043</b>	<b>Fuel and Energy:</b>			
<b>0438</b>	<b>Others:</b>			
<b>043820</b>	<b>others :</b>			
<b>KN0202 33KV GRID STATION FOR TOOTAZAI DISTRICT KHARAN(QESCO)</b>				
<b>043820- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>	<b>50,000,000</b>
043820- A052	Grants Domestic		50,000,000	50,000,000
<b>Total-</b>	<b>33KV GRID STATION FOR TOOTAZAI DISTRICT KHARAN(QESCO)</b>		<b>50,000,000</b>	<b>50,000,000</b>
<b>KR0206 ESTABLISHMENT OF NEW DISTRIBUTION LINE FOR ELECTRIFICATION OF VILLAGE OF KUZDAR(QESCO)</b>				
<b>043820- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>95,000,000</b>	<b>95,000,000</b>
043820- A052	Grants Domestic		95,000,000	95,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF NEW DISTRIBUTION LINE FOR ELECTRIFICATION OF VILLAGE OF KUZDAR(QESCO)</b>		<b>95,000,000</b>	<b>95,000,000</b>
<b>KR0207 CONSTRUCTION OF 132KV GRID STATION GURAK AREA NALL KHUZDAR (QESCO)</b>				
<b>043820- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>	<b>50,000,000</b>
043820- A052	Grants Domestic		50,000,000	50,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 132KV GRID STATION GURAK AREA NALL KHUZDAR (QESCO)</b>		<b>50,000,000</b>	<b>50,000,000</b>
<b>KR0208 CONSTRUCTION OF 132KV GRID STATION IN OMACH AREA KHUZDAR (QESCO)</b>				
<b>043820- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>300,000,000</b>	<b>300,000,000</b>
043820- A052	Grants Domestic		300,000,000	300,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 132KV GRID STATION IN OMACH AREA KHUZDAR (QESCO)</b>		<b>300,000,000</b>	<b>300,000,000</b>
<b>NI0202 33KV GRID STATION AT ESSA CHAH NOSHKI (QESCO)</b>				
<b>043820- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>45,000,000</b>	<b>45,000,000</b>
043820- A052	Grants Domestic		45,000,000	45,000,000
<b>Total-</b>	<b>33KV GRID STATION AT ESSA CHAH NOSHKI (QESCO)</b>		<b>45,000,000</b>	<b>45,000,000</b>
<b>NI0203 33KV GRID STATION AT AHMEDWAL NOSHKI (QESCO)</b>				

NO. 160.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>043820- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>45,000,000</b>	<b>45,000,000</b>
043820- A052	Grants Domestic	45,000,000	45,000,000
<b>Total-</b>	<b>33KV GRID STATION AT AHMEDWAL NOSHKI (QESCO)</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>NI0204 33KV GRID STATION FOR KASHANGI DISTRICT NUSHKI (QESCO)</b>			
<b>043820- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>30,000,000</b>	<b>30,000,000</b>
043820- A052	Grants Domestic	30,000,000	30,000,000
<b>Total-</b>	<b>33KV GRID STATION FOR KASHANGI DISTRICT NUSHKI (QESCO)</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>QA7034 VILLAGE ELECTRICIFICATION IN NA-266 (QESCO)</b>			
<b>043820- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>60,000,000</b>	<b>60,000,000</b>
043820- A052	Grants Domestic	60,000,000	60,000,000
<b>Total-</b>	<b>VILLAGE ELECTRICIFICATION IN NA-266 (QESCO)</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>QA7035 PROVISION OF 50KV TRANSFORMER HT/LT LINE FOR KILLI HASSANABAD AND MANGLABAD NOKUNDI CHAQAI (QESCO)</b>			
<b>043820- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>27,981,000</b>	<b>27,981,000</b>
043820- A052	Grants Domestic	27,981,000	27,981,000
<b>Total-</b>	<b>PROVISION OF 50KV TRANSFORMER HT/LT LINE FOR KILLI HASSANABAD AND MANGLABAD NOKUNDI CHAQAI (QESCO)</b>	<b>27,981,000</b>	<b>27,981,000</b>
<b>QA7036 PROVISION OF 50KV TRANSFORMERS HT/LT LINES FRO DEGREE COLLEGE AREA DALBANDI CHAQAI (QESCO)</b>			
<b>043820- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>8,000,000</b>	<b>8,000,000</b>
043820- A052	Grants Domestic	8,000,000	8,000,000
<b>Total-</b>	<b>PROVISION OF 50KV TRANSFORMERS HT/LT LINES FRO DEGREE COLLEGE AREA DALBANDI CHAQAI (QESCO)</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>QA7037 PROVISION OF 50KV TRANSFORMERS AND 250 POLES FOR NA-268</b>			
<b>043820- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>33,999,000</b>	<b>33,999,000</b>
043820- A052	Grants Domestic	33,999,000	33,999,000
<b>Total-</b>	<b>PROVISION OF 50KV TRANSFORMERS AND 250 POLES FOR NA-268</b>	<b>33,999,000</b>	<b>33,999,000</b>

## NO. 160.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>QA7039 VILLAGE ELECTRICIFICATION IN HAZARGANJI (QESCO)</b>			
043820- A05	Grants, Subsidies and Write off Loans	30,000,000	30,000,000
043820- A052	Grants Domestic	30,000,000	30,000,000
<b>Total-</b>	<b>VILLAGE ELECTRICIFICATION IN HAZARGANJI (QESCO)</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>QA7040 CONSTRUCTION OF 132KV GRID STATION IN KAPOLA AREA KALAT (QESCO)</b>			
043820- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000
043820- A052	Grants Domestic	200,000,000	200,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 132KV GRID STATION IN KAPOLA AREA KALAT (QESCO)</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>QA7041 11 KV LINE FROM DALBADIN TO KILLI HAJI MIR M AZEEM SARGASHA CHAGI (QESCO)</b>			
043820- A05	Grants, Subsidies and Write off Loans	8,000,000	8,000,000
043820- A052	Grants Domestic	8,000,000	8,000,000
<b>Total-</b>	<b>11 KV LINE FROM DALBADIN TO KILLI HAJI MIR M AZEEM SARGASHA CHAGI (QESCO)</b>	<b>8,000,000</b>	<b>8,000,000</b>
043820	Total- others	982,980,000	982,980,000
0438	Total- Others	982,980,000	982,980,000
043	Total- Fuel and Energy	982,980,000	982,980,000
04	Total- Economic Affairs	982,980,000	982,980,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>	<b>982,980,000</b>	<b>982,980,000</b>
<b>TOTAL - DEMAND</b>		<b>2,632,980,000</b>	<b>2,702,186,000</b>



SECTION IX

MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING,  
NATIONAL HERITAGE AND CULTURE

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**Demand presented on behalf of the Ministry of  
Federal Education and Professional Training  
National Heritage and Culture**

**Development Expenditure on Revenue Account.**

- 161. Development Expenditure of Federal Education  
and Professional Training Division**
- 162. Development Expenditure of Higher Education  
Commission (HEC)**
- 163. Development Expenditure of National Vocational  
& Technical Training Commission (NAVTTTC)**
- 164. Development Expenditure of National Heritage  
and Culture Division**





**NO. 161.- DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND  
PROFESSIONAL TRAINING DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 161**

**( FC22D69 )**

**DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION**

	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	142,000,000	142,000,000
014 Transfers		100,000,000
091 Pre & Primary Education Affairs & Service	64,710,000	70,551,118
092 Secondary Education Affairs and Services	937,738,000	817,200,000
093 Tertiary Education Affairs and Services	1,780,991,000	1,710,687,882
097 Education Affairs, Services not Elsewhere Classified	1,450,657,000	2,562,465,000
<b>Total</b>	<b>4,376,096,000</b>	<b>5,402,904,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01 Employees Related Expenses</b>	<b>122,285,000</b>	<b>907,976,011</b>
A011 Pay	116,829,000	902,520,011
A011-1 Pay of Officers	(85,449,000)	(37,832,011)
A011-2 Pay of Other Staff	(31,380,000)	(864,688,000)
A012 Allowances	5,456,000	5,456,000
A012-1 Regular Allowances	(4,756,000)	(4,756,000)
A012-2 Other Allowances (Excluding TA)	(700,000)	(700,000)
<b>A03 Operating Expenses</b>	<b>1,302,018,000</b>	<b>1,733,547,139</b>
<b>A06 Transfers</b>	<b>194,000,000</b>	<b>194,000,000</b>
<b>A09 Physical Assets</b>	<b>176,008,000</b>	<b>178,127,847</b>
<b>A12 Civil works</b>	<b>2,476,154,000</b>	<b>2,290,812,882</b>
<b>A13 Repairs and Maintenance</b>	<b>105,631,000</b>	<b>98,440,121</b>
<b>Total</b>	<b>4,376,096,000</b>	<b>5,402,904,000</b>
(In Foreign Exchange)	(50,000,000)	
(Own Resources)		
(Foreign Aid)	(50,000,000)	
(In Local Currency)	(4,326,096,000)	(5,402,904,000)

NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND  
PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>01</b>	<b>General Public Service:</b>			
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>			
<b>0111</b>	<b>Executive and Legislative Organs:</b>			
<b>011109</b>	<b>Provincial Co-Ordination :</b>			
<b>IB5004</b>	<b>AWARD OF 1600 SCHOLARSHIPS TO STUDENTS FROM INDIAN OCCUPIED KASHMIR UNDER PM DIRECTIVE 4TH REVISED</b>			
<b>011109- A06</b>	<b>Transfers</b>		<b>142,000,000</b>	<b>142,000,000</b>
011109- A061	Scholarship		142,000,000	142,000,000
	<b>Total- AWARD OF 1600 SCHOLARSHIPS TO STUDENTS FROM INDIAN OCCUPIED KASHMIR UNDER PM DIRECTIVE 4TH REVISED</b>		<b>142,000,000</b>	<b>142,000,000</b>
011109	Total- Provincial Co-Ordination		142,000,000	142,000,000
0111	Total- Executive and Legislative Organs		142,000,000	142,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		142,000,000	142,000,000
<b>014</b>	<b>Transfers:</b>			
<b>0141</b>	<b>Transfers (Inter-Governmental):</b>			
<b>014110</b>	<b>OTHERS :</b>			
<b>ID6223</b>	<b>IMPROVING HUMAN DEVELOPMENT INDICATORS IN PAKISTAN</b>			
<b>014110- A01</b>	<b>Employees Related Expenses</b>			<b>100,000,000</b>
014110- A011	Pay			100,000,000
014110- A011-2	Pay of Other Staff			(100,000,000)
	<b>Total- IMPROVING HUMAN DEVELOPMENT INDICATORS IN PAKISTAN</b>			<b>100,000,000</b>
014110	Total- OTHERS			100,000,000
0141	Total- Transfers (Inter-Governmental)			100,000,000
014	Total- Transfers			100,000,000
01	Total- General Public Service		142,000,000	242,000,000
<b>09</b>	<b>Education Affairs and Services:</b>			
<b>091</b>	<b>Pre &amp; Primary Education Affairs &amp; Service:</b>			
<b>0911</b>	<b>Pre &amp; Primary Education Affairs &amp; Service:</b>			
<b>091102</b>	<b>Primary :</b>			
<b>ID9264</b>	<b>ESTABLISHMENT OF ISLAMABAD MODEL School(I-V) ghora Shahan(FA) Islamabad</b>			

**NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>091102- A12</b>	<b>Civil works</b>	<b>64,710,000</b>	<b>64,710,000</b>
091102- A124	Building and Structures	64,710,000	64,710,000
<b>Total-</b>	<b>ESTABLISHMENT OF ISLAMABAD MODEL School(I-V) ghora Shahan(FA) Islamabad</b>	<b>64,710,000</b>	<b>64,710,000</b>
<b>ID9265 CONSTRUCTION OF NEW BUILDING ofIslamabad Model School for Boys(I-V) Mangial (FA) Islamabad</b>			
<b>091102- A03</b>	<b>Operating Expenses</b>		<b>221,271</b>
091102- A039	General		221,271
<b>091102- A09</b>	<b>Physical Assets</b>		<b>119,847</b>
091102- A096	Purchase of Plant and Machinery		74,747
091102- A097	Purchase of Furniture and Fixture		45,100
<b>091102- A12</b>	<b>Civil works</b>		<b>5,500,000</b>
091102- A124	Building and Structures		5,500,000
<b>Total-</b>	<b>CONSTRUCTION OF NEW BUILDING ofIslamabad Model School for Boys(I-V) Mangial (FA) Islamabad</b>		<b>5,841,118</b>
091102	Total- Primary	64,710,000	70,551,118
0911	Total- Pre & Primary Education Affairs &Service	64,710,000	70,551,118
091	Total- Pre & Primary Education Affairs &Service	64,710,000	70,551,118
<b>092</b>	<b>Secondary Education Affairs and Services:</b>		
<b>0921</b>	<b>Secondary Education Affairs and Services:</b>		
<b>092101</b>	<b>Secondary Education :</b>		
<b>IB5012 RECONSTRUCTION OF BUILDING OF ISLAMABAD MODEL SCHOOL FOR GIRLS I-V NO1 TARLAI FA ISLAMABAD</b>			
<b>092101- A12</b>	<b>Civil works</b>	<b>37,738,000</b>	<b>37,738,000</b>
092101- A124	Building and Structures	37,738,000	37,738,000
<b>Total-</b>	<b>RECONSTRUCTION OF BUILDING OF ISLAMABAD MODEL SCHOOL FOR GIRLS I-V NO1 TARLAI FA ISLAMABAD</b>	<b>37,738,000</b>	<b>37,738,000</b>
<b>ID9173 RENO./REHAB. OF PHYSICAL INFRASTRUCTURE OF 200 EDUCATION INST. UNDER PM EDU.REFORMS PROG. IN ICT ISB.</b>			
<b>092101- A01</b>	<b>Employees Related Expenses</b>	<b>3,525,000</b>	<b>3,525,000</b>

NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND  
PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
092101- A012	Allowances	3,525,000	3,525,000
092101- A012-1	Regular Allowances	(3,525,000)	(3,525,000)
<b>092101- A03</b>	<b>Operating Expenses</b>	<b>133,000</b>	<b>133,000</b>
092101- A039	General	133,000	133,000
<b>092101- A09</b>	<b>Physical Assets</b>	<b>12,548,000</b>	<b>12,548,000</b>
092101- A097	Purchase of Furniture and Fixture	12,548,000	12,548,000
<b>092101- A12</b>	<b>Civil works</b>	<b>783,794,000</b>	<b>623,794,000</b>
092101- A124	Building and Structures	783,794,000	623,794,000
<b>Total-</b>	<b>RENO./REHAB. OF PHYSICAL INFRASTRUCTURE OF 200 EDUCATION INST. UNDER PM EDU.REFORMS PROG. IN ICT ISB.</b>	<b>800,000,000</b>	<b>640,000,000</b>
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<b>ID9269 UP-GRADATION OF ICT HIGH SCHOOLS</b>			
<b>092101- A03</b>	<b>Operating Expenses</b>	<b>1,077,000</b>	<b>1,077,000</b>
092101- A039	General	1,077,000	1,077,000
<b>092101- A09</b>	<b>Physical Assets</b>	<b>12,950,000</b>	<b>12,950,000</b>
092101- A092	Computer Equipment	9,500,000	9,500,000
092101- A094	Other Stores and Stocks	2,700,000	2,700,000
092101- A096	Purchase of Plant and Machinery	750,000	750,000
<b>092101- A12</b>	<b>Civil works</b>	<b>85,973,000</b>	<b>125,435,000</b>
092101- A124	Building and Structures	85,973,000	125,435,000
<b>Total-</b>	<b>UP-GRADATION OF ICT HIGH SCHOOLS</b>	<b>100,000,000</b>	<b>139,462,000</b>
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092101	Total- Secondary Education	937,738,000	817,200,000
0921	Total- Secondary Education Affairs and Services	937,738,000	817,200,000
092	Total- Secondary Education Affairs and Services	937,738,000	817,200,000
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<b>093</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>0931</b>	<b>Tertiary Education Affairs and Services:</b>		
<b>093101</b>	<b>General universities/colleges/institutes :</b>		
<b>IB5008</b>	<b>CONSTRUCTION OF RETAINING / BOUNDARY WALL AND SITE DEVELOPMENT OF ISLMABABD MODEL COLLEGE FOR GIRLS</b>		

NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>093101- A12</b>	<b>Civil works</b>	<b>5,103,000</b>	<b>5,103,000</b>
093101- A124	Building and Structures	5,103,000	5,103,000
<b>Total-</b>	<b>CONSTRUCTION OF RETAINING / BOUNDARY WALL AND SITE DEVELOPMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS</b>	<b>5,103,000</b>	<b>5,103,000</b>
<b>IB5009 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 ISLAMABAD</b>			
<b>093101- A12</b>	<b>Civil works</b>	<b>200,000,000</b>	<b>200,000,000</b>
093101- A124	Building and Structures	200,000,000	200,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 ISLAMABAD</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>IB5010 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS G-14/4 ISLAMABAD</b>			
<b>093101- A12</b>	<b>Civil works</b>	<b>200,000,000</b>	<b>160,538,000</b>
093101- A124	Building and Structures	200,000,000	160,538,000
<b>Total-</b>	<b>ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS G-14/4 ISLAMABAD</b>	<b>200,000,000</b>	<b>160,538,000</b>
<b>IB5014 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS MARGHALLA TOWN ISLAMABAD</b>			
<b>093101- A12</b>	<b>Civil works</b>	<b>150,000,000</b>	<b>44,158,882</b>
093101- A124	Building and Structures	150,000,000	44,158,882
<b>Total-</b>	<b>ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS MARGHALLA TOWN ISLAMABAD</b>	<b>150,000,000</b>	<b>44,158,882</b>
<b>IB5015 UPGRADATION OF ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAHU ISLAMABAD</b>			
<b>093101- A12</b>	<b>Civil works</b>	<b>100,000,000</b>	<b>75,000,000</b>
093101- A124	Building and Structures	100,000,000	75,000,000
<b>Total-</b>	<b>UPGRADATION OF ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAHU ISLAMABAD</b>	<b>100,000,000</b>	<b>75,000,000</b>
<b>ID9193 ETAB. OF FG COLLEGE OF HOME ECONOMICS MANAGEMENT SCIENCE &amp; SPECIALIZED DISCIPLINE F-11/1 ISB.</b>			
<b>093101- A01</b>	<b>Employees Related Expenses</b>	<b>18,000,000</b>	<b>18,000,000</b>
093101- A011	Pay 91	18,000,000	18,000,000

NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND  
PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A011-2	Pay of Other Staff (91)	(18,000,000)	(18,000,000)
<b>093101- A03</b>	<b>Operating Expenses</b>	<b>11,000,000</b>	<b>9,000,000</b>
093101- A032	Communications	1,000,000	1,000,000
093101- A033	Utilities	2,000,000	2,000,000
093101- A038	Travel & Transportation	1,000,000	200,000
093101- A039	General	7,000,000	5,800,000
<b>093101- A09</b>	<b>Physical Assets</b>	<b>12,995,000</b>	<b>14,995,000</b>
093101- A092	Computer Equipment	2,995,000	4,995,000
093101- A097	Purchase of Furniture and Fixture	10,000,000	10,000,000
<b>093101- A12</b>	<b>Civil works</b>	<b>150,000,000</b>	<b>150,000,000</b>
093101- A124	Building and Structures	150,000,000	150,000,000
<b>093101- A13</b>	<b>Repairs and Maintenance</b>	<b>500,000</b>	<b>500,000</b>
093101- A130	Transport	500,000	500,000
<b>Total-</b>	<b>ETAB. OF FG COLLEGE OF HOME ECONOMICS MANAGEMENT SCIENCE &amp; SPECIALIZED DISCIPLINE F-11/1 ISB.</b>	<b>192,495,000</b>	<b>192,495,000</b>
	(In Foreign Exchange)	(50,000,000)	
	(Foreign Aid)	(50,000,000)	
	(In Local Currency)	(142,495,000)	(192,495,000)
<b>ID9292 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Girls G-13/1 Islamabad</b>			
<b>093101- A12</b>	<b>Civil works</b>	<b>200,000,000</b>	<b>200,000,000</b>
093101- A124	Building and Structures	200,000,000	200,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Girls G-13/1 Islamabad</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>ID9293 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Boys G-15 Islamabad</b>			
<b>093101- A12</b>	<b>Civil works</b>	<b>200,000,000</b>	<b>200,000,000</b>
093101- A124	Building and Structures	200,000,000	200,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Boys G-15 Islamabad</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>ID9294 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Boys Pakistan Town Islamabad</b>			
<b>093101- A12</b>	<b>Civil works</b>	<b>225,000,000</b>	<b>225,000,000</b>

NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND  
PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
093101- A124	Building and Structures		225,000,000	225,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Boys Pakistan Town Islamabad</b>		<b>225,000,000</b>	<b>225,000,000</b>
093101	Total- General universities/colleges/institutes		1,472,598,000	1,302,294,882
<b>093102 Profs/technical universities /colleges :</b>				
<b>IB0627 UPGRADATION OF GOVT POLYTECHNIC INSTITUTE FOR WOMEN H8-1 ISLAMABAD</b>				
<b>093102- A03</b>	<b>Operating Expenses</b>		<b>343,000</b>	<b>343,000</b>
093102- A039	General		343,000	343,000
<b>093102- A09</b>	<b>Physical Assets</b>		<b>16,676,000</b>	<b>16,676,000</b>
093102- A092	Computer Equipment		9,380,000	9,380,000
093102- A096	Purchase of Plant and Machinery		5,019,000	5,019,000
093102- A097	Purchase of Furniture and Fixture		2,277,000	2,277,000
<b>093102- A12</b>	<b>Civil works</b>		<b>26,711,000</b>	<b>26,711,000</b>
093102- A124	Building and Structures		26,711,000	26,711,000
<b>Total-</b>	<b>UPGRADATION OF GOVT POLYTECHNIC INSTITUTE FOR WOMEN H8-1 ISLAMABAD</b>		<b>43,730,000</b>	<b>43,730,000</b>
<b>IB2218 CONSTRUCTION OF GRADUATE BLOCK IN NCA LAHORE (FEASIBILITY)</b>				
<b>093102- A03</b>	<b>Operating Expenses</b>		<b>10,000,000</b>	
093102- A039	General		10,000,000	
<b>Total-</b>	<b>CONSTRUCTION OF GRADUATE BLOCK IN NCA LAHORE (FEASIBILITY)</b>		<b>10,000,000</b>	
093102	Total- Profs/technical universities /colleges		53,730,000	43,730,000
0931	Total- Tertiary Education Affairs and Services		1,526,328,000	1,346,024,882
093	Total- Tertiary Education Affairs and Services		1,526,328,000	1,346,024,882
<b>097 Education Affairs, Services not Elsewhere Classified:</b>				
<b>0971 Edu.Aff.Services not Elsewhere Classified:</b>				
<b>097120 OTHERS :</b>				
<b>IB0827 ESTABLISHMENT OF DIRECTORATE GENERAL OF RELIGIOUS EDUCATION</b>				

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PROFESSIONAL TRAINING DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>097120- A01</b>	<b>Employees Related Expenses</b>	<b>60,216,000</b>	<b>6,099,011</b>
097120- A011	Pay 36	60,216,000	6,099,011
097120- A011-1	Pay of Officers (36)	(60,216,000)	(6,099,011)
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>975,952,000</b>	<b>137,259,868</b>
097120- A032	Communications	19,380,000	3,876,000
097120- A033	Utilities	10,200,000	2,040,000
097120- A034	Occupancy Costs	13,440,000	16,521,000
097120- A038	Travel & Transportation	24,000,000	4,800,000
097120- A039	General	908,932,000	110,022,868
<b>097120- A09</b>	<b>Physical Assets</b>	<b>51,006,000</b>	<b>51,006,000</b>
097120- A092	Computer Equipment	14,388,000	14,388,000
097120- A096	Purchase of Plant and Machinery	18,818,000	18,818,000
097120- A097	Purchase of Furniture and Fixture	17,800,000	17,800,000
<b>097120- A13</b>	<b>Repairs and Maintenance</b>	<b>12,826,000</b>	<b>5,635,121</b>
097120- A130	Transport	6,000,000	4,269,921
097120- A131	Machinery and Equipment	1,000,000	200,000
097120- A132	Furniture and Fixture	1,000,000	200,000
097120- A133	Buildings and Structure	2,550,000	510,000
097120- A137	Computer Equipment	2,276,000	455,200
<b>Total-</b>	<b>ESTABLISHMENT OF DIRECTORATE GERNERAL OF RELIGIOUS EDUCATION</b>	<b>1,100,000,000</b>	<b>200,000,000</b>
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<b>IB2003 EDUCATION VOUCHER SCHEME (OOSC OF ICT)</b>			
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>29,620,000</b>	<b>4,620,000</b>
097120- A038	Travel & Transportation	1,953,000	1,953,000
097120- A039	General	27,667,000	2,667,000
<b>097120- A09</b>	<b>Physical Assets</b>	<b>380,000</b>	<b>380,000</b>
097120- A092	Computer Equipment	180,000	180,000
097120- A096	Purchase of Plant and Machinery	200,000	200,000
<b>Total-</b>	<b>EDUCATION VOUCHER SCHEME (OOSC OF ICT)</b>	<b>30,000,000</b>	<b>5,000,000</b>
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<b>IB2004 PILOT PROJECT ON IMPROVING RECRUITMENT AND ON-BOARDING OF TECHERS IN FDE SCHOOLS</b>			



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PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>60,000,000</b>	<b>60,000,000</b>
097120- A039	General		60,000,000	60,000,000
<b>Total-</b>	<b>PILOT PROJECT ON IMPROVING RECRUITMENT AND ON-BOARDING OF TEACHERS IN FDE SCHOOLS</b>		<b>60,000,000</b>	<b>60,000,000</b>
<b>IB2216 COSTRUCTION AND FURNISHING OF PIFD HOSTEL AT JOHAR TOWN LAHORE (PHASE-I GIRLS HOSTEL)</b>				
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>5,000,000</b>	<b>5,000,000</b>
097120- A039	General		5,000,000	5,000,000
<b>Total-</b>	<b>COSTRUCTION AND FURNISHING OF PIFD HOSTEL AT JOHAR TOWN LAHORE (PHASE-I GIRLS HOSTEL)</b>		<b>5,000,000</b>	<b>5,000,000</b>
<b>IB2367 PANDEMIC RESPONSE EFFECTIVENESS PROJECT (PREP FOR COVID-19)</b>				
<b>097120- A03</b>	<b>Operating Expenses</b>			<b>731,000,000</b>
097120- A039	General			731,000,000
<b>Total-</b>	<b>PANDEMIC RESPONSE EFFECTIVENESS PROJECT (PREP FOR COVID-19)</b>			<b>731,000,000</b>
<b>IB2368 RESPONSE RECOVERY AND RESILIENCE IN EDUCATION PROGRAMMING IN POST-COVID-19 IN PAKISTAN (GLOBAL)</b>				
<b>097120- A01</b>	<b>Employees Related Expenses</b>			<b>9,000,000</b>
097120- A011	Pay			9,000,000
097120- A011-1	Pay of Officers			(6,500,000)
097120- A011-2	Pay of Other Staff			(2,500,000)
<b>097120- A03</b>	<b>Operating Expenses</b>			<b>416,000,000</b>
097120- A039	General			416,000,000
<b>Total-</b>	<b>RESPONSE RECOVERY AND RESILIENCE IN EDUCATION PROGRAMMING IN POST-COVID-19 IN PAKISTAN (GLOBAL)</b>			<b>425,000,000</b>
<b>IB5003 PILOT PROJECT FOR BLENDED E-LEARNING IN 500 X SCHOOLS OF FEDERAL CAPITAL AND KPK GRADES 1-12</b>				
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>70,000,000</b>	<b>70,000,000</b>
097120- A039	General		70,000,000	70,000,000
<b>Total-</b>	<b>PILOT PROJECT FOR BLENDED</b>		<b>70,000,000</b>	<b>70,000,000</b>

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**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>E-LEARNING IN 500 X SCHOOLS OF FEDERAL CAPITAL AND KPK GRADES 1-12</b>			
<b>IB5006 SCHOOL BASED DEWORMING PROGRAMME IN ICT</b>			
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>7,000,000</b>	<b>7,000,000</b>
097120- A038	Travel & Transportation	800,000	300,000
097120- A039	General	6,200,000	6,700,000
<b>Total-</b>	<b>SCHOOL BASED DEWORMING PROGRAMME IN ICT</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>IB5050 PILOT PROJECT FOR STEAM TEACHING GRADES 8-12 KNOWLEDGE ECONOMY INITIATIVE</b>			
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>50,000,000</b>	<b>50,000,000</b>
097120- A039	General	50,000,000	50,000,000
<b>Total-</b>	<b>PILOT PROJECT FOR STEAM TEACHING GRADES 8-12 KNOWLEDGE ECONOMY INITIATIVE</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>ID6222 ESTABLISHMENT &amp; OPERATION OF BASIC EDUCATION COMMUNITY SCHOOLS IN THE COUNTRY.</b>			
<b>097120- A01</b>	<b>Employees Related Expenses</b>		<b>730,808,000</b>
097120- A011	Pay		730,808,000
097120- A011-2	Pay of Other Staff		(730,808,000)
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>150,000,000</b>
097120- A039	General		150,000,000
<b>Total-</b>	<b>ESTABLISHMENT &amp; OPERATION OF BASIC EDUCATION COMMUNITY SCHOOLS IN THE COUNTRY.</b>		<b>880,808,000</b>
<b>ID7335 ESTABLISHMENT OF NATIONAL CURRICULUM COUNCIL</b>			
<b>097120- A01</b>	<b>Employees Related Expenses</b>	<b>34,431,000</b>	<b>34,431,000</b>
097120- A011	Pay 58	32,500,000	32,500,000
097120- A011-1	Pay of Officers (12)	(20,400,000)	(20,400,000)
097120- A011-2	Pay of Other Staff (46)	(12,100,000)	(12,100,000)
097120- A012	Allowances	1,931,000	1,931,000
097120- A012-1	Regular Allowances	(1,231,000)	(1,231,000)
097120- A012-2	Other Allowances (Excluding TA)	(700,000)	(700,000)
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>35,169,000</b>	<b>35,169,000</b>

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PROFESSIONAL TRAINING DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
097120- A032		1,470,000	1,470,000
097120- A033		2,750,000	2,750,000
097120- A034		610,000	610,000
097120- A036		50,000	50,000
097120- A038		1,450,000	1,100,000
097120- A039		28,839,000	29,189,000
<b>097120- A09</b>		<b>3,900,000</b>	<b>3,900,000</b>
097120- A092		500,000	500,000
097120- A095		3,400,000	3,400,000
<b>097120- A13</b>		<b>13,300,000</b>	<b>13,300,000</b>
097120- A130		50,000	50,000
097120- A131		400,000	400,000
097120- A132		400,000	400,000
097120- A133		12,000,000	12,000,000
097120- A137		450,000	450,000
<b>Total-</b>	<b>ESTABLISHMENT OF NATIONAL CURRICULUM COUNCIL</b>	<b>86,800,000</b>	<b>86,800,000</b>
<b>ID8383 TRENDS IN MATHEMATICS &amp; SCIENCE STUDIES-TIMSS</b>			
<b>097120- A01</b>	<b>Employees Related Expenses</b>	<b>128,000</b>	<b>128,000</b>
097120- A011	Pay	128,000	128,000
097120- A011-1	Pay of Officers	(108,000)	(108,000)
097120- A011-2	Pay of Other Staff	(20,000)	(20,000)
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>8,856,000</b>	<b>8,856,000</b>
097120- A038	Travel & Transportation	800,000	800,000
097120- A039	General	8,056,000	8,056,000
<b>Total-</b>	<b>TRENDS IN MATHEMATICS &amp; SCIENCE STUDIES-TIMSS</b>	<b>8,984,000</b>	<b>8,984,000</b>
<b>ID9009 CAPACITY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)</b>			
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>32,873,000</b>	<b>32,873,000</b>
097120- A038	Travel & Transportation	23,000,000	23,000,000
097120- A039	General	9,873,000	9,873,000
<b>Total-</b>	<b>CAPACITY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)</b>	<b>32,873,000</b>	<b>32,873,000</b>

NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND  
PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
097120	Total- OTHERS		1,450,657,000	2,562,465,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		1,450,657,000	2,562,465,000
097	Total- Education Affairs,Services not Elsewhere Classified		1,450,657,000	2,562,465,000
09	Total- Education Affairs and Services		3,979,433,000	4,796,241,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>4,121,433,000</b>	<b>5,038,241,000</b>
	(In Foreign Exchange)		(50,000,000)	
	(Own Resources)			
	(Foreign Aid)		(50,000,000)	
	(In Local Currency)		(4,071,433,000)	(5,038,241,000)
<b>09</b>	<b>Education Affairs and Services:</b>			
<b>093</b>	<b>Tertiary Education Affairs and Services:</b>			
<b>0931</b>	<b>Tertiary Education Affairs and Services:</b>			
<b>093102</b>	<b>Profs/technical universities /colleges :</b>			
<b>LO1288 UP-GRADATION OF INFRASTRUCTURE FACILITIES NCA LAHORE</b>				
<b>093102- A01</b>	<b>Employees Related Expenses</b>		<b>5,985,000</b>	<b>5,985,000</b>
093102- A011	Pay		5,985,000	5,985,000
093102- A011-1	Pay of Officers		(4,725,000)	(4,725,000)
093102- A011-2	Pay of Other Staff		(1,260,000)	(1,260,000)
<b>093102- A03</b>	<b>Operating Expenses</b>		<b>4,995,000</b>	<b>4,995,000</b>
093102- A039	General		4,995,000	4,995,000
<b>093102- A06</b>	<b>Transfers</b>		<b>52,000,000</b>	<b>52,000,000</b>
093102- A061	Scholarship		52,000,000	52,000,000
<b>093102- A09</b>	<b>Physical Assets</b>		<b>65,553,000</b>	<b>65,553,000</b>
093102- A092	Computer Equipment		22,000,000	22,000,000
093102- A096	Purchase of Plant and Machinery		33,081,000	33,081,000
093102- A097	Purchase of Furniture and Fixture		10,472,000	10,472,000
<b>093102- A12</b>	<b>Civil works</b>		<b>47,125,000</b>	<b>47,125,000</b>
093102- A124	Building and Structures		47,125,000	47,125,000
<b>093102- A13</b>	<b>Repairs and Maintenance</b>		<b>79,005,000</b>	<b>79,005,000</b>
093102- A133	Buildings and Structure		79,005,000	79,005,000
<b>Total-</b>	<b>UP-GRADATION OF INFRASTRUCTURE FACILITIES NCA LAHORE</b>		<b>254,663,000</b>	<b>254,663,000</b>

NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>LO9005 CONSTRUCTION OF GRADUATE BLOCK IN INCA LAHORE</b>			
093102- A03	Operating Expenses		10,000,000
093102- A039	General		10,000,000
093102- A12	Civil works		100,000,000
093102- A124	Building and Structures		100,000,000
<b>Total-</b>	<b>CONSTRUCTION OF GRADUATE BLOCK IN INCA LAHORE</b>		<b>110,000,000</b>
093102	Total- Profs/technical universities /colleges	254,663,000	364,663,000
0931	Total- Tertiary Education Affairs and Services	254,663,000	364,663,000
093	Total- Tertiary Education Affairs and Services	254,663,000	364,663,000
09	Total- Education Affairs and Services	254,663,000	364,663,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>	<b>254,663,000</b>	<b>364,663,000</b>
<b>TOTAL - DEMAND</b>		<b>4,376,096,000</b>	<b>5,402,904,000</b>
	(In Foreign Exchange)	(50,000,000)	
	(Own Resources)		
	(Foreign Aid)	(50,000,000)	
	(In Local Currency)	(4,326,096,000)	(5,402,904,000)

**NO. 162.- DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION ( DEMANDS FOR GRANTS HEC )**

**DEMAND NO. 162**

**( FC22D98 )**

**DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION ( HEC )**

		<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
093	Tertiary Education Affairs and Services	29,470,000,000	30,120,000,000
	<b>Total</b>	<b>29,470,000,000</b>	<b>30,120,000,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>650,000,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>29,470,000,000</b>	<b>29,470,000,000</b>
	<b>Total</b>	<b>29,470,000,000</b>	<b>30,120,000,000</b>
	(In Foreign Exchange)	(6,579,682,000)	
	(Own Resources)	(5,169,682,000)	
	(Foreign Aid)	(1,410,000,000)	
	(In Local Currency)	(6,579,682,000-)	(650,000,000)
	(In Foreign Exchange)	(6,579,682,000)	
	(Own Resources)	(5,169,682,000)	
	(Foreign Aid)	(1,410,000,000)	
	(In Local Currency)	(22,890,318,000)	(29,470,000,000)
<p>The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:</p>			
093	Tertiary Education Affairs and	-1,410,000,000	
	<b>Total - Recoveries</b>	<b>-1,410,000,000</b>	

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
09	Education Affairs and Services:		
093	Tertiary Education Affairs and Services:		
0931	Tertiary Education Affairs and Services:		
093101	General universities/colleges/institutes :		
<b>IB2060 ACADEMIC AND RESEARCH LINKAGES WITH DIFFERENT COUNTRIES/AGENCIES UNDER BILATERAL AGREEMENT - HEC</b>			
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	40,000,000
093101- A052	Grants Domestic	50,000,000	40,000,000
<b>Total-</b>	<b>ACADEMIC AND RESEARCH LINKAGES WITH DIFFERENT COUNTRIES/AGENCIES UNDER BILATERAL AGREEMENT - HEC</b>	<b>50,000,000</b>	<b>40,000,000</b>
<b>IB2061 AWARD OF SCHOLARSHIP TO STUDENTS FROM GWADAR -HEC</b>			
093101- A05	Grants, Subsidies and Write off Loans	10,000,000	10,000,000
093101- A052	Grants Domestic	10,000,000	10,000,000
<b>Total-</b>	<b>AWARD OF SCHOLARSHIP TO STUDENTS FROM GWADAR -HEC</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>IB2062 BRIDGING THE JOB MARKET SKILL GAP FOR GENERAL POST GRADUATE DEGREE HOLDERS - HEC</b>			
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	10,000,000
093101- A052	Grants Domestic	50,000,000	10,000,000
<b>Total-</b>	<b>BRIDGING THE JOB MARKET SKILL GAP FOR GENERAL POST GRADUATE DEGREE HOLDERS - HEC</b>	<b>50,000,000</b>	<b>10,000,000</b>
<b>IB2063 CENTRE FOR MATHEMATICAL SCIENCES (CMS) AT PIEAS - ISLAMABAD</b>			
093101- A05	Grants, Subsidies and Write off Loans	360,984,000	185,984,000
093101- A052	Grants Domestic	360,984,000	185,984,000
<b>Total-</b>	<b>CENTRE FOR MATHEMATICAL SCIENCES (CMS) AT PIEAS - ISLAMABAD</b>	<b>360,984,000</b>	<b>185,984,000</b>
<b>IB2064 CONSTRUCTION OF HOSTEL AND ACADEMIC INFRASTRUCTURE AT SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW</b>			
093101- A05	Grants, Subsidies and Write off Loans	70,000,000	70,000,000
093101- A052	Grants Domestic	70,000,000	70,000,000
<b>Total-</b>	<b>CONSTRUCTION OF HOSTEL AND</b>	<b>70,000,000</b>	<b>70,000,000</b>

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>ACADEMIC INFRASTRUCTURE AT SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW</b>			
<b>IB2065 DEVELOPMENT &amp; IMPROVEMENT OF ACADEMIC FACILITIES AT GHAZI UNIVERSITY DERA GHAZI KHAN</b>			
093101- A05	Grants, Subsidies and Write off Loans	150,000,000	150,000,000
093101- A052	Grants Domestic	150,000,000	150,000,000
<b>Total-</b>	<b>DEVELOPMENT &amp; IMPROVEMENT OF ACADEMIC FACILITIES AT GHAZI UNIVERSITY DERA GHAZI KHAN</b>	<b>150,000,000</b>	<b>150,000,000</b>
	(In Foreign Exchange)	(11,520,000)	
	(Own Resources)	(11,520,000)	
	(In Local Currency)	(138,480,000)	(150,000,000)
<b>IB2066 DEVELOPMENT OF ACADEMIC AND RESEARCH FACILITIES AT UNIVERSITY OF KOTLI AJK</b>			
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000
093101- A052	Grants Domestic	200,000,000	200,000,000
<b>Total-</b>	<b>DEVELOPMENT OF ACADEMIC AND RESEARCH FACILITIES AT UNIVERSITY OF KOTLI AJK</b>	<b>200,000,000</b>	<b>200,000,000</b>
	(In Foreign Exchange)	(20,000,000)	
	(Own Resources)	(20,000,000)	
	(In Local Currency)	(180,000,000)	(200,000,000)
<b>IB2067 DEVELOPMENT OF FATIMA JINNAH WOMEN UNIVERSITY CAMPUS-II (PHASE-2) CHAKRI ROAD RAWALPINDI</b>			
093101- A05	Grants, Subsidies and Write off Loans	300,000,000	150,000,000
093101- A052	Grants Domestic	300,000,000	150,000,000
<b>Total-</b>	<b>DEVELOPMENT OF FATIMA JINNAH WOMEN UNIVERSITY CAMPUS-II (PHASE-2) CHAKRI ROAD RAWALPINDI</b>	<b>300,000,000</b>	<b>150,000,000</b>
<b>IB2068 DEVELOPMENT OF NATIONAL UNIVERSITY OF MEDICAL SCIENCES (NUMS) RAWALPINDI</b>			
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>DEVELOPMENT OF NATIONAL UNIVERSITY OF MEDICAL SCIENCES</b>	<b>100,000,000</b>	<b>100,000,000</b>



NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>(NUMS) RAWALPINDI</b>			
(In Foreign Exchange)		(30,000,000)	
(Own Resources)		(30,000,000)	
(In Local Currency)		(70,000,000)	(100,000,000)
<b>IB2069 DEVELOPMENT OF SINDH MADRASATUL ISLAM (SMIU) CAMPUS AT EDUCATION CITY MALIR KARACHI</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>	<b>250,000,000</b>
093101- A052	Grants Domestic	250,000,000	250,000,000
<b>Total-</b>	<b>DEVELOPMENT OF SINDH MADRASATUL ISLAM (SMIU) CAMPUS AT EDUCATION CITY MALIR KARACHI</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>IB2070 DEVELOPMENT OF UNIVERSITY OF DIR SHERINGAL</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>	<b>250,000,000</b>
093101- A052	Grants Domestic	250,000,000	250,000,000
<b>Total-</b>	<b>DEVELOPMENT OF UNIVERSITY OF DIR SHERINGAL</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>IB2071 ENHANCEMENT OF FACILITIES INSTITUTE OF SPACE TECHNOLOGY (IST) ISLAMABAD</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>300,000,000</b>	<b>300,000,000</b>
093101- A052	Grants Domestic	300,000,000	300,000,000
<b>Total-</b>	<b>ENHANCEMENT OF FACILITIES INSTITUTE OF SPACE TECHNOLOGY (IST) ISLAMABAD</b>	<b>300,000,000</b>	<b>300,000,000</b>
	(In Foreign Exchange)	(70,000,000)	
	(Own Resources)	(70,000,000)	
	(In Local Currency)	(230,000,000)	(300,000,000)
<b>IB2072 ENHANCEMENT OF RESEARCH FACILITIES AT UNIVERSITY OF VETERINARY &amp; ANIMAL SCIENCES (UVAS) RAVI CAMPUS</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>	<b>200,000,000</b>
093101- A052	Grants Domestic	200,000,000	200,000,000
<b>Total-</b>	<b>ENHANCEMENT OF RESEARCH FACILITIES AT UNIVERSITY OF VETERINARY &amp; ANIMAL SCIENCES (UVAS) RAVI CAMPUS</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>IB2073 ESTABLISHMENT AND UPGRADING OF CORE ENGINEERING DEPARTMENTS IN KHYBER PAKHTUNKHWA</b>			

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>UNIVERSITY OF</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>	<b>350,000,000</b>
093101- A052	Grants Domestic	250,000,000	350,000,000
<b>Total-</b>	<b>ESTABLISHMENT AND UPGRADING OF CORE ENGINEERING DEPARTMENTS IN KHYBER PAKHTUNKHWA UNIVERSITY OF</b>	<b>250,000,000</b>	<b>350,000,000</b>
	(In Foreign Exchange)	(200,000,000)	
	(Own Resources)	(200,000,000)	
	(In Local Currency)	(50,000,000)	(350,000,000)
<b>IB2074 ESTABLISHMENT OF AJK WOMEN UNIVERSITY BAGH AJ&amp;K</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>50,000,000</b>	<b>50,000,000</b>
093101- A052	Grants Domestic	50,000,000	50,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF AJK WOMEN UNIVERSITY BAGH AJ&amp;K</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>IB2075 ESTABLISHMENT OF BUITEMS SUB CAMPUS AT QILLA SAIFULLAH MUSLIM BAGH</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>	<b>100,000,000</b>
093101- A052	Grants Domestic	200,000,000	100,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF BUITEMS SUB CAMPUS AT QILLA SAIFULLAH MUSLIM BAGH</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>IB2076 ESTABLISHMENT OF CAMPUS OF GOVERNMENT COLLEGE UNIVERSITY FAISALABAD AT DISTRICT CHINIOT</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>25,000,000</b>	<b>100,000,000</b>
093101- A052	Grants Domestic	25,000,000	100,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF CAMPUS OF GOVERNMENT COLLEGE UNIVERSITY FAISALABAD AT DISTRICT CHINIOT</b>	<b>25,000,000</b>	<b>100,000,000</b>
<b>IB2077 ESTABLISHMENT OF COMSATS INSTITUTE OF INFORMATION TECHNOLOGY CAMPUS AT ABBOTTABAD</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>25,000,000</b>	<b>25,000,000</b>
093101- A052	Grants Domestic	25,000,000	25,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF COMSATS INSTITUTE OF INFORMATION</b>	<b>25,000,000</b>	<b>25,000,000</b>

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COMMISSION ( HEC )

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>TECHNOLOGY CAMPUS AT ABBOTTABAD</b>			
<b>IB2078 ESTABLISHMENT OF DR ASHFAQ AHMAD KHAN CENTRE IN BASIC SCIENCES</b>			
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000
093101- A052	Grants Domestic	50,000,000	50,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF DR ASHFAQ AHMAD KHAN CENTRE IN BASIC SCIENCES</b>	<b>50,000,000</b>	<b>50,000,000</b>
	(In Foreign Exchange)	(10,000,000)	
	(Own Resources)	(10,000,000)	
	(In Local Currency)	(40,000,000)	(50,000,000)
<b>IB2079 ESTABLISHMENT OF ENGINEERING FACULTY AT GILGIT AND SKARDU CAMPUS OF KARAKORUM INTERNATIONAL UNIVERSITY</b>			
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF ENGINEERING FACULTY AT GILGIT AND SKARDU CAMPUS OF KARAKORUM INTERNATIONAL UNIVERSITY</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>IB2080 ESTABLISHMENT OF FATA UNIVERSITY</b>			
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	250,000,000
093101- A052	Grants Domestic	250,000,000	250,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF FATA UNIVERSITY</b>	<b>250,000,000</b>	<b>250,000,000</b>
	(In Foreign Exchange)	(50,000,000)	
	(Own Resources)	(50,000,000)	
	(In Local Currency)	(200,000,000)	(250,000,000)
<b>IB2081 ESTABLISHMENT OF MAIN CAMPUS OF FEDERAL URDU UNIVERSITY OF ARTS SCIENCE &amp; TECHNOLOGY AT ISLAMABAD</b>			
093101- A05	Grants, Subsidies and Write off Loans	415,478,000	315,478,000
093101- A052	Grants Domestic	415,478,000	315,478,000
<b>Total-</b>	<b>ESTABLISHMENT OF MAIN CAMPUS OF FEDERAL URDU UNIVERSITY OF ARTS</b>	<b>415,478,000</b>	<b>315,478,000</b>

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>SCIENCE &amp; TECHNOLOGY AT ISLAMABAD</b>				
			(167,864,000)	
(In Foreign Exchange)			(167,864,000)	
(Own Resources)			(247,614,000)	(315,478,000)
(In Local Currency)				
<b>IB2082 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN BIG DATA AND CLOUD COMPUTING</b>				
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>300,000,000</b>	<b>340,000,000</b>
093101- A052	Grants Domestic		300,000,000	340,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN BIG DATA AND CLOUD COMPUTING</b>		<b>300,000,000</b>	<b>340,000,000</b>
			(200,000,000)	
(In Foreign Exchange)			(200,000,000)	
(Own Resources)			(100,000,000)	(340,000,000)
(In Local Currency)				
<b>IB2083 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN CYBER SECURITY</b>				
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>300,000,000</b>	<b>340,000,000</b>
093101- A052	Grants Domestic		300,000,000	340,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN CYBER SECURITY</b>		<b>300,000,000</b>	<b>340,000,000</b>
			(200,000,000)	
(In Foreign Exchange)			(200,000,000)	
(Own Resources)			(100,000,000)	(340,000,000)
(In Local Currency)				
<b>IB2084 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN ROBOTICS AND AUTOMATION</b>				
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>300,000,000</b>	<b>340,000,000</b>
093101- A052	Grants Domestic		300,000,000	340,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN ROBOTICS AND AUTOMATION</b>		<b>300,000,000</b>	<b>340,000,000</b>
			(200,000,000)	
(In Foreign Exchange)			(200,000,000)	
(Own Resources)			(100,000,000)	(340,000,000)
(In Local Currency)				

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DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>IB2085 ESTABLISHMENT OF NATIONAL CENTRE FOR LIVESTOCK BREEDING GENETICS &amp; GENOMICS AT PMAS ARID AGRICULTURE</b>			
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000
093101- A052	Grants Domestic	200,000,000	200,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF NATIONAL CENTRE FOR LIVESTOCK BREEDING GENETICS &amp; GENOMICS AT PMAS ARID AGRICULTURE</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>IB2086 ESTABLISHMENT OF NATIONAL FACILITY FOR LABORATORY ANIMAL RESEARCH AND CARE HEJ UNIVERSITY OF KARACHI</b>			
093101- A05	Grants, Subsidies and Write off Loans	142,953,000	142,953,000
093101- A052	Grants Domestic	142,953,000	142,953,000
<b>Total-</b>	<b>ESTABLISHMENT OF NATIONAL FACILITY FOR LABORATORY ANIMAL RESEARCH AND CARE HEJ UNIVERSITY OF KARACHI</b>	<b>142,953,000</b>	<b>142,953,000</b>
<b>IB2087 ESTABLISHMENT OF NUST CAMPUS AT QUETTA</b>			
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	250,000,000
093101- A052	Grants Domestic	250,000,000	250,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF NUST CAMPUS AT QUETTA</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>IB2088 ESTABLISHMENT OF SCHOOL AND PROFESSIONAL DEVELOPMENT AT SARDAR BAHADUR KHAN WOMEN#S UNIVERSITY</b>			
093101- A05	Grants, Subsidies and Write off Loans	139,987,000	45,329,000
093101- A052	Grants Domestic	139,987,000	45,329,000
<b>Total-</b>	<b>ESTABLISHMENT OF SCHOOL AND PROFESSIONAL DEVELOPMENT AT SARDAR BAHADUR KHAN WOMEN#S UNIVERSITY</b>	<b>139,987,000</b>	<b>45,329,000</b>
	(In Foreign Exchange)	(25,000,000)	
	(Own Resources)	(25,000,000)	
	(In Local Currency)	(114,987,000)	(45,329,000)
<b>IB2089 ESTABLISHMENT OF SCIENCE LABS AND CREATIVE ART CENTER AT SUKKUR IBA</b>			
093101- A05	Grants, Subsidies and Write off Loans	52,974,000	52,974,000

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	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A052	Grants Domestic	52,974,000	52,974,000
<b>Total-</b>	<b>ESTABLISHMENT OF SCIENCE LABS AND CREATIVE ART CENTER AT SUKKUR IBA</b>	<b>52,974,000</b>	<b>52,974,000</b>
<b>IB2090 ESTABLISHMENT OF SEERAT CHAIRS IN PUBLIC SECTOR UNIVERSITIES HEC</b>			
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF SEERAT CHAIRS IN PUBLIC SECTOR UNIVERSITIES HEC</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>IB2091 ESTABLISHMENT OF SHAHEED MOHTARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA</b>			
093101- A05	Grants, Subsidies and Write off Loans	208,791,000	208,791,000
093101- A052	Grants Domestic	208,791,000	208,791,000
<b>Total-</b>	<b>ESTABLISHMENT OF SHAHEED MOHTARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA</b>	<b>208,791,000</b>	<b>208,791,000</b>
	(In Foreign Exchange)	(8,791,000)	
	(Own Resources)	(8,791,000)	
	(In Local Currency)	(200,000,000)	(208,791,000)
<b>IB2092 ESTABLISHMENT OF SHAHEED BENAZIR BHUTTO UNIVERSITY BENAZIRABAD SINDH</b>			
093101- A05	Grants, Subsidies and Write off Loans	481,143,000	481,143,000
093101- A052	Grants Domestic	481,143,000	481,143,000
<b>Total-</b>	<b>ESTABLISHMENT OF SHAHEED BENAZIR BHUTTO UNIVERSITY BENAZIRABAD SINDH</b>	<b>481,143,000</b>	<b>481,143,000</b>
<b>IB2093 ESTABLISHMENT OF SUB-CAMPUS UNIVERSITY OF AGRICULTURE FAISALABAD AT OKARA (DEPALPUR)</b>			
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	462,435,000
093101- A052	Grants Domestic	200,000,000	462,435,000
<b>Total-</b>	<b>ESTABLISHMENT OF SUB-CAMPUS UNIVERSITY OF AGRICULTURE FAISALABAD AT OKARA (DEPALPUR)</b>	<b>200,000,000</b>	<b>462,435,000</b>
<b>IB2094 ESTABLISHMENT OF SUB-CAMPUSES OF PUBLIC SECTOR UNIVERSITIES AT DISTRICT LEVEL (UMBRELLA PROJECT HEC)</b>			
093101- A05	Grants, Subsidies and Write off Loans	500,000,000	500,000,000

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	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A052	Grants Domestic	500,000,000	500,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF SUB-CAMPUSES OF PUBLIC SECTOR UNIVERSITIES AT DISTRICT LEVEL (UMBRELLA PROJECT HEC)</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>IB2095 ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT CENTER (TDC) AT THE UNIVERSITY OF AGRICULTURE PESHAWAR</b>			
093101- A05	Grants, Subsidies and Write off Loans	70,000,000	70,000,000
093101- A052	Grants Domestic	70,000,000	70,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT CENTER (TDC) AT THE UNIVERSITY OF AGRICULTURE PESHAWAR</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>IB2096 ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT FUND FOR HEC SCHOLARS RETURNING AFTER COMPLETION OF PHD TO</b>			
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	250,000,000
093101- A052	Grants Domestic	250,000,000	250,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT FUND FOR HEC SCHOLARS RETURNING AFTER COMPLETION OF PHD TO</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>IB2097 ESTABLISHMENT OF UNIVERSITY OF LORALAI (REVISED)</b>			
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	399,460,000
093101- A052	Grants Domestic	250,000,000	399,460,000
<b>Total-</b>	<b>ESTABLISHMENT OF UNIVERSITY OF LORALAI (REVISED)</b>	<b>250,000,000</b>	<b>399,460,000</b>
	(In Foreign Exchange)	(10,000,000)	
	(Own Resources)	(10,000,000)	
	(In Local Currency)	(240,000,000)	(399,460,000)
<b>IB2098 ESTABLISHMENT OF UNIVERSITY AT SIBI MIR CHAKAR KHAN RIND - BALOCHISTAN</b>			
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF UNIVERSITY AT SIBI MIR CHAKAR KHAN RIND -</b>	<b>100,000,000</b>	<b>100,000,000</b>

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	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>BALUCHISTAN</b>			
<b>IB2099 ESTABLISHMENT OF UNIVERSITY OF TURBAT</b>			
093101- A05	Grants, Subsidies and Write off Loans	212,517,000	62,517,000
093101- A052	Grants Domestic	212,517,000	62,517,000
<b>Total-</b>	<b>ESTABLISHMENT OF UNIVERSITY OF TURBAT</b>	<b>212,517,000</b>	<b>62,517,000</b>
	(In Foreign Exchange)	(35,000,000)	
	(Own Resources)	(35,000,000)	
	(In Local Currency)	(177,517,000)	(62,517,000)
<b>IB2100 ESTABLISHMENT OF UNIVERSITY CAMPUS FOR WOMEN AT BANNU</b>			
093101- A05	Grants, Subsidies and Write off Loans	70,000,000	70,000,000
093101- A052	Grants Domestic	70,000,000	70,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF UNIVERSITY CAMPUS FOR WOMEN AT BANNU</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>IB2101 ESTABLISHMENT OF UNIVERSITY COLLEGE AT DERA MURAD JAMALI (LUAWMS)</b>			
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	350,000,000
093101- A052	Grants Domestic	200,000,000	350,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF UNIVERSITY COLLEGE AT DERA MURAD JAMALI (LUAWMS)</b>	<b>200,000,000</b>	<b>350,000,000</b>
	(In Foreign Exchange)	(25,000,000)	
	(Own Resources)	(25,000,000)	
	(In Local Currency)	(175,000,000)	(350,000,000)
<b>IB2102 ESTABLISHMENT OF UNIVERSITY COLLEGE AT ZHOB (BUIITEMS)</b>			
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	100,000,000
093101- A052	Grants Domestic	200,000,000	100,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF UNIVERSITY COLLEGE AT ZHOB (BUIITEMS)</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>IB2103 ESTABLISHMENT OF UNIVERSITY OF BALTISTAN AT SKARDU</b>			
093101- A05	Grants, Subsidies and Write off Loans	150,000,000	150,000,000
093101- A052	Grants Domestic	150,000,000	150,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF UNIVERSITY OF</b>	<b>150,000,000</b>	<b>150,000,000</b>



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	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>BALTISTAN AT SKARDU</b>			
<b>IB2104 ESTABLISHMENT OF UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY LAHORE SUB CAMPUS AT NAROWAL</b>			
093101- A05	Grants, Subsidies and Write off Loans	470,785,000	470,785,000
093101- A052	Grants Domestic	470,785,000	470,785,000
<b>Total-</b>	<b>ESTABLISHMENT OF UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY LAHORE SUB CAMPUS AT NAROWAL</b>	<b>470,785,000</b>	<b>470,785,000</b>
<b>IB2105 ESTABLISHMENT OF WOMEN SUB CAMPUS OF SWAT UNIVERSITY IN MINGORA</b>			
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000
093101- A052	Grants Domestic	50,000,000	50,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF WOMEN SUB CAMPUS OF SWAT UNIVERSITY IN MINGORA</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>IB2106 ESTABLISHMENT UNIVERSITY OF SWAT (PHASE-I)</b>			
093101- A05	Grants, Subsidies and Write off Loans	175,000,000	75,000,000
093101- A052	Grants Domestic	175,000,000	75,000,000
<b>Total-</b>	<b>ESTABLISHMENT UNIVERSITY OF SWAT (PHASE-I)</b>	<b>175,000,000</b>	<b>75,000,000</b>
<b>IB2107 EXPANSION AND UPGRADATION OF INTERNATIONAL ISLAMIC UNIVERSITY SECTOR H-10 ISLAMABAD</b>			
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	400,000,000
093101- A052	Grants Domestic	250,000,000	400,000,000
<b>Total-</b>	<b>EXPANSION AND UPGRADATION OF INTERNATIONAL ISLAMIC UNIVERSITY SECTOR H-10 ISLAMABAD</b>	<b>250,000,000</b>	<b>400,000,000</b>
	(In Foreign Exchange)	(50,000,000)	
	(Own Resources)	(50,000,000)	
	(In Local Currency)	(200,000,000)	(400,000,000)
<b>IB2108 FACULTY DEVELOPMENT PROGRAM OF BHAUDDIN ZAKARIYA UNIVERSITY MULTAN</b>			
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000
093101- A052	Grants Domestic	50,000,000	50,000,000
<b>Total-</b>	<b>FACULTY DEVELOPMENT PROGRAM OF BHAUDDIN ZAKARIYA UNIVERSITY</b>	<b>50,000,000</b>	<b>50,000,000</b>

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	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>MULTAN</b>			
<b>IB2109 FACULTY DEVELOPMENT PROGRAMME FOR PAKISTANI UNIVERSITIES</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>	<b>100,000,000</b>
093101- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>FACULTY DEVELOPMENT PROGRAMME FOR PAKISTANI UNIVERSITIES</b>	<b>100,000,000</b>	<b>100,000,000</b>
	(In Foreign Exchange)	(50,000,000)	
	(Own Resources)	(50,000,000)	
	(In Local Currency)	(50,000,000)	(100,000,000)
<b>IB2110 FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-II) (HEC SHARE: RS2670813 M) (HEC)-(TO BE REVISED)</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>3,793,000</b>	<b>3,793,000</b>
093101- A052	Grants Domestic	3,793,000	3,793,000
<b>Total-</b>	<b>FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-II) (HEC SHARE: RS2670813 M) (HEC)-(TO BE REVISED)</b>	<b>3,793,000</b>	<b>3,793,000</b>
	(In Foreign Exchange)	(3,000,000)	
	(Own Resources)	(3,000,000)	
	(In Local Currency)	(793,000)	(3,793,000)
<b>IB2111 HUMAN RESOURCE DEVELOPMENT INITIATIVE MS LEADING TO PHD PROGRAM OF FACULTY DEVELOPMENT FOR</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,400,000,000</b>	<b>1,400,000,000</b>
093101- A052	Grants Domestic	1,400,000,000	1,400,000,000
<b>Total-</b>	<b>HUMAN RESOURCE DEVELOPMENT INITIATIVE MS LEADING TO PHD PROGRAM OF FACULTY DEVELOPMENT FOR</b>	<b>1,400,000,000</b>	<b>1,400,000,000</b>
	(In Foreign Exchange)	(1,375,000,000)	
	(Own Resources)	(1,375,000,000)	
	(In Local Currency)	(25,000,000)	(1,400,000,000)
<b>IB2112 IMPROVEMENT OF ACADEMIC FACILITIES AT UNIVERSITY OF KARACHI</b>			

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	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>70,000,000</b>	<b>70,000,000</b>
093101- A052	Grants Domestic	70,000,000	70,000,000
<b>Total-</b>	<b>IMPROVEMENT OF ACADEMIC FACILITIES AT UNIVERSITY OF KARACHI</b>	<b>70,000,000</b>	<b>70,000,000</b>
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<b>IB2113 INDIGENOUS PHD FELLOWSHIP FOR 5000 SCHOLARS HEC (PHASE-II)</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>525,000,000</b>	<b>525,000,000</b>
093101- A052	Grants Domestic	525,000,000	525,000,000
<b>Total-</b>	<b>INDIGENOUS PHD FELLOWSHIP FOR 5000 SCHOLARS HEC (PHASE-II)</b>	<b>525,000,000</b>	<b>525,000,000</b>
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<b>IB2114 INNOVATION CENTER AND SOFTWARE PARK AT UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY SUB CAMPUS LAHORE</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>	<b>150,000,000</b>
093101- A052	Grants Domestic	250,000,000	150,000,000
<b>Total-</b>	<b>INNOVATION CENTER AND SOFTWARE PARK AT UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY SUB CAMPUS LAHORE</b>	<b>250,000,000</b>	<b>150,000,000</b>
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<b>IB2115 IT INDUSTRIAL INNOVATION AND RESEARCH CENTRE AND STRENGTHENING OF ISLAMIA COLLEGE PESHAWAR</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>	<b>275,000,000</b>
093101- A052	Grants Domestic	250,000,000	275,000,000
<b>Total-</b>	<b>IT INDUSTRIAL INNOVATION AND RESEARCH CENTRE AND STRENGTHENING OF ISLAMIA COLLEGE PESHAWAR</b>	<b>250,000,000</b>	<b>275,000,000</b>
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<b>IB2116 JALOZAI CAMPUS OF NWFP UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY (UET) PESHAWAR</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>300,000,000</b>	<b>625,000,000</b>
093101- A052	Grants Domestic	300,000,000	625,000,000
<b>Total-</b>	<b>JALOZAI CAMPUS OF NWFP UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY (UET) PESHAWAR</b>	<b>300,000,000</b>	<b>625,000,000</b>
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<b>IB2117 LAW GRADUATES SCHOLARSHIP PROGRAMME FOR BALOCHISTAN FOR STUDY ABROAD</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>94,000,000</b>	<b>94,000,000</b>

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	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A052	Grants Domestic	94,000,000	94,000,000
<b>Total-</b>	<b>LAW GRADUATES SCHOLARSHIP PROGRAMME FOR BALOCHISTAN FOR STUDY ABROAD</b>	<b>94,000,000</b>	<b>94,000,000</b>
	(In Foreign Exchange)	(71,000,000)	
	(Own Resources)	(71,000,000)	
	(In Local Currency)	(23,000,000)	(94,000,000)
<b>IB2118 MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN</b>			
093101- A05	Grants, Subsidies and Write off Loans	300,000,000	300,000,000
093101- A052	Grants Domestic	300,000,000	300,000,000
<b>Total-</b>	<b>MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN</b>	<b>300,000,000</b>	<b>300,000,000</b>
	(In Foreign Exchange)	(248,000,000)	
	(Own Resources)	(248,000,000)	
	(In Local Currency)	(52,000,000)	(300,000,000)
<b>IB2119 NATIONAL CENTER OF ARTIFICIAL INTELLIGENCE ISLAMABAD</b>			
093101- A05	Grants, Subsidies and Write off Loans	300,000,000	300,000,000
093101- A052	Grants Domestic	300,000,000	300,000,000
<b>Total-</b>	<b>NATIONAL CENTER OF ARTIFICIAL INTELLIGENCE ISLAMABAD</b>	<b>300,000,000</b>	<b>300,000,000</b>
	(In Foreign Exchange)	(200,000,000)	
	(Own Resources)	(200,000,000)	
	(In Local Currency)	(100,000,000)	(300,000,000)
<b>IB2120 OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE II) HEC</b>			
093101- A05	Grants, Subsidies and Write off Loans	120,000,000	120,000,000
093101- A052	Grants Domestic	120,000,000	120,000,000
<b>Total-</b>	<b>OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE II) HEC</b>	<b>120,000,000</b>	<b>120,000,000</b>
<b>IB2121 OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC</b>			

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	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>400,000,000</b>	<b>300,000,000</b>
093101- A052	Grants Domestic	400,000,000	300,000,000
<b>Total-</b>	<b>OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC</b>	<b>400,000,000</b>	<b>300,000,000</b>
	(In Foreign Exchange)	(350,000,000)	
	(Own Resources)	(350,000,000)	
	(In Local Currency)	(50,000,000)	(300,000,000)
<b>IB2122 PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>75,000,000</b>	<b>75,000,000</b>
093101- A052	Grants Domestic	75,000,000	75,000,000
<b>Total-</b>	<b>PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME</b>	<b>75,000,000</b>	<b>75,000,000</b>
	(In Foreign Exchange)	(35,000,000)	
	(Own Resources)	(35,000,000)	
	(In Local Currency)	(40,000,000)	(75,000,000)
<b>IB2123 PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>210,000,000</b>	<b>210,000,000</b>
093101- A052	Grants Domestic	210,000,000	210,000,000
<b>Total-</b>	<b>PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)</b>	<b>210,000,000</b>	<b>210,000,000</b>
	(In Foreign Exchange)	(210,000,000)	
	(Foreign Aid)	(210,000,000)	
	(In Local Currency)		(210,000,000)
<b>IB2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>500,000,000</b>	<b>500,000,000</b>
093101- A052	Grants Domestic	500,000,000	500,000,000
<b>Total-</b>	<b>PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)</b>	<b>500,000,000</b>	<b>500,000,000</b>
	(In Foreign Exchange)	(400,000,000)	
	(Own Resources)	(400,000,000)	

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<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
(In Local Currency)		(100,000,000)	(500,000,000)
<b>IB2125 PHD FELLOWSHIP FOR 5000 SCHOLARS (REVISED) - HEC</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>59,827,000</b>	<b>59,827,000</b>
093101- A052	Grants Domestic	59,827,000	59,827,000
<b>Total-</b>	<b>PHD FELLOWSHIP FOR 5000 SCHOLARS (REVISED) - HEC</b>	<b>59,827,000</b>	<b>59,827,000</b>
<b>IB2126 POST DOCTORAL FELLOWSHIP PROGRAMME PHASE III (HEC)</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>500,000,000</b>	<b>400,000,000</b>
093101- A052	Grants Domestic	500,000,000	400,000,000
<b>Total-</b>	<b>POST DOCTORAL FELLOWSHIP PROGRAMME PHASE III (HEC)</b>	<b>500,000,000</b>	<b>400,000,000</b>
	(In Foreign Exchange)	(455,000,000)	
	(Own Resources)	(455,000,000)	
	(In Local Currency)	(45,000,000)	(400,000,000)
<b>IB2127 PRIME MINISTER PROGRAMME FOR DEVELOPMENT OF PHDS IN SCIENCE &amp; TECHNOLOGY (FOR ON-GOING SCHOLARS)</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>	<b>100,000,000</b>
093101- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>PRIME MINISTER PROGRAMME FOR DEVELOPMENT OF PHDS IN SCIENCE &amp; TECHNOLOGY (FOR ON-GOING SCHOLARS)</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>IB2128 PRIME MINISTER'S ELECTRIC WHEELCHAIR SCHEME FOR UNIVERSITY STUDENTS</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>40,000,000</b>	<b>40,000,000</b>
093101- A052	Grants Domestic	40,000,000	40,000,000
<b>Total-</b>	<b>PRIME MINISTER'S ELECTRIC WHEELCHAIR SCHEME FOR UNIVERSITY STUDENTS</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>IB2129 PROVISION OF ACADEMIC &amp; RESEARCH FACILITIES AIR UNIVERSITY - ISLAMABAD</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>	<b>250,000,000</b>
093101- A052	Grants Domestic	250,000,000	250,000,000
<b>Total-</b>	<b>PROVISION OF ACADEMIC &amp; RESEARCH FACILITIES AIR</b>	<b>250,000,000</b>	<b>250,000,000</b>

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<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>UNIVERSITY - ISLAMABAD</b>			
<b>IB2130 PROVISION OF ACADEMIC AND ALLIED FACILITIES AT UNIVERSITY OF MALAKAND (REVISED)</b>			
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	350,000,000
093101- A052	Grants Domestic	250,000,000	350,000,000
<b>Total-</b>	<b>PROVISION OF ACADEMIC AND ALLIED FACILITIES AT UNIVERSITY OF MALAKAND (REVISED)</b>	<b>250,000,000</b>	<b>350,000,000</b>
	(In Foreign Exchange)	(45,589,000)	
	(Own Resources)	(45,589,000)	
	(In Local Currency)	(204,411,000)	(350,000,000)
<b>IB2131 PROVISION OF ACADEMIC BLOCK AT KHUSHAL KHAN KHATTAK UNIVERSITY KARAK</b>			
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>PROVISION OF ACADEMIC BLOCK AT KHUSHAL KHAN KHATTAK UNIVERSITY KARAK</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>IB2132 PROVISION OF BASIC ACADEMIC AND ALLIED FACILITIES AT UNIVERSITY OF SWABI</b>			
093101- A05	Grants, Subsidies and Write off Loans	176,274,000	176,274,000
093101- A052	Grants Domestic	176,274,000	176,274,000
<b>Total-</b>	<b>PROVISION OF BASIC ACADEMIC AND ALLIED FACILITIES AT UNIVERSITY OF SWABI</b>	<b>176,274,000</b>	<b>176,274,000</b>
<b>IB2133 PROVISION OF HIGHER EDUCATION OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA (PHASE-II)</b>			
093101- A05	Grants, Subsidies and Write off Loans	350,000,000	350,000,000
093101- A052	Grants Domestic	350,000,000	350,000,000
<b>Total-</b>	<b>PROVISION OF HIGHER EDUCATION OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA (PHASE-II)</b>	<b>350,000,000</b>	<b>350,000,000</b>
<b>IB2134 PROVISION OF NEW FACILITIES AND INFRASTRUCTURE FOR MAIN CAMPUS AT OF UNIVERSITY OF ENGINEERING &amp;</b>			
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000
093101- A052	Grants Domestic	200,000,000	200,000,000

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	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- PROVISION OF NEW FACILITIES AND INFRASTRUCTURE FOR MAIN CAMPUS AT OF UNIVERSITY OF ENGINEERING &amp;</b>		<b>200,000,000</b>	<b>200,000,000</b>
<b>IB2135 SCIENCE TALENT FARMING SCHEME (STFS) FOR UNDERGRADUATE PROGRAMMES - HEC</b>			
<b>093101- A05 Grants, Subsidies and Write off Loans</b>		<b>43,000,000</b>	<b>43,000,000</b>
093101- A052 Grants Domestic		43,000,000	43,000,000
<b>Total- SCIENCE TALENT FARMING SCHEME (STFS) FOR UNDERGRADUATE PROGRAMMES - HEC</b>		<b>43,000,000</b>	<b>43,000,000</b>
<b>IB2136 STRENGTHENING &amp; EXPANSION OF BALOCHISTAN UNIVERSITY OF INFORMATION TECHNOLOGY AND</b>			
<b>093101- A05 Grants, Subsidies and Write off Loans</b>		<b>200,000,000</b>	<b>377,763,000</b>
093101- A052 Grants Domestic		200,000,000	377,763,000
<b>Total- STRENGTHENING &amp; EXPANSION OF BALOCHISTAN UNIVERSITY OF INFORMATION TECHNOLOGY AND</b>		<b>200,000,000</b>	<b>377,763,000</b>
<b>IB2137 STRENGTHENING &amp; UPGRADATION OF UNIVERSITIES OF BACKWARD AREA - HEC</b>			
<b>093101- A05 Grants, Subsidies and Write off Loans</b>		<b>438,736,000</b>	<b>438,736,000</b>
093101- A052 Grants Domestic		438,736,000	438,736,000
<b>Total- STRENGTHENING &amp; UPGRADATION OF UNIVERSITIES OF BACKWARD AREA - HEC</b>		<b>438,736,000</b>	<b>438,736,000</b>
<b>IB2138 STRENGTHENING AND EXPANSION OF THE UNIVERSITY OF GUJRAT AND ALLIED CAMPUSES</b>			
<b>093101- A05 Grants, Subsidies and Write off Loans</b>		<b>200,000,000</b>	<b>100,000,000</b>
093101- A052 Grants Domestic		200,000,000	100,000,000
<b>Total- STRENGTHENING AND EXPANSION OF THE UNIVERSITY OF GUJRAT AND ALLIED CAMPUSES</b>		<b>200,000,000</b>	<b>100,000,000</b>
<b>IB2139 STRENGTHENING AND UPGRADATION OF ACADEMIC FACILITIES AT UNIVERSITY OF SINDH JAMSHORO</b>			
<b>093101- A05 Grants, Subsidies and Write off Loans</b>		<b>200,000,000</b>	<b>100,000,000</b>
093101- A052 Grants Domestic		200,000,000	100,000,000
<b>Total- STRENGTHENING AND UPGRADATION OF ACADEMIC FACILITIES AT UNIVERSITY OF SINDH JAMSHORO</b>		<b>200,000,000</b>	<b>100,000,000</b>
<b>IB2140 STRENGTHENING OF ACADEMIC &amp; PROFESSIONAL FACILITIES AT UNIVERSITY OF PESHAWAR</b>			



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<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>	<b>250,000,000</b>
093101- A052	Grants Domestic	250,000,000	250,000,000
<b>Total-</b>	<b>STRENGTHENING OF ACADEMIC &amp; PROFESSIONAL FACILITIES AT UNIVERSITY OF PESHAWAR</b>	<b>250,000,000</b>	<b>250,000,000</b>
	(In Foreign Exchange)	(200,000,000)	
	(Own Resources)	(200,000,000)	
	(In Local Currency)	(50,000,000)	(250,000,000)
<b>IB2141 STRENGTHENING OF ACADEMIC &amp; RESEARCH FACILITIES AT PAKISTAN INSTITUTE OF ENGINEERING &amp; APPLIED SCIENCES</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>	<b>300,000,000</b>
093101- A052	Grants Domestic	200,000,000	300,000,000
<b>Total-</b>	<b>STRENGTHENING OF ACADEMIC &amp; RESEARCH FACILITIES AT PAKISTAN INSTITUTE OF ENGINEERING &amp; APPLIED SCIENCES</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>IB2142 STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAM AT BAHRIA UNIVERSITY ISLAMABAD/ KARACHI</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>350,000,000</b>	<b>350,000,000</b>
093101- A052	Grants Domestic	350,000,000	350,000,000
<b>Total-</b>	<b>STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAM AT BAHRIA UNIVERSITY ISLAMABAD/ KARACHI</b>	<b>350,000,000</b>	<b>350,000,000</b>
<b>IB2143 STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT UNIVERSITY OF THE PUNJAB LAHORE</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>	<b>150,000,000</b>
093101- A052	Grants Domestic	100,000,000	150,000,000
<b>Total-</b>	<b>STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT UNIVERSITY OF THE PUNJAB LAHORE</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>IB2144 STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT NATIONAL UNIVERSITY OF MODERN LANGUAGES (NUML) ISLAMABAD</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>80,458,000</b>	<b>80,458,000</b>
093101- A052	Grants Domestic	80,458,000	80,458,000

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<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total-</b>		<b>80,458,000</b>	<b>80,458,000</b>
<b>STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT NATIONAL UNIVERSITY OF MODERN LANGUAGES (NUML) ISLAMABAD</b>			
		(58,918,000)	
		(58,918,000)	
		(21,540,000)	(80,458,000)
<b>IB2145 STRENGTHENING OF CORE NETWORK &amp; EXPANSION OF PERN FOOTPRINTS THROUGH CPEC OPTICAL FIBER</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>500,000,000</b>	<b>500,000,000</b>
093101- A052	Grants Domestic	500,000,000	500,000,000
<b>Total-</b>	<b>STRENGTHENING OF CORE NETWORK &amp; EXPANSION OF PERN FOOTPRINTS THROUGH CPEC OPTICAL FIBER</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>IB2146 STRENGTHENING OF DAWOOD UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY KARACHI</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>30,000,000</b>	<b>30,000,000</b>
093101- A052	Grants Domestic	30,000,000	30,000,000
<b>Total-</b>	<b>STRENGTHENING OF DAWOOD UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY KARACHI</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>IB2147 STRENGTHENING OF INSTITUTE OF BIO-TECHNOLOGY AT BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>50,000,000</b>	<b>125,000,000</b>
093101- A052	Grants Domestic	50,000,000	125,000,000
<b>Total-</b>	<b>STRENGTHENING OF INSTITUTE OF BIO-TECHNOLOGY AT BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN</b>	<b>50,000,000</b>	<b>125,000,000</b>
<b>IB2148 STRENGTHENING OF KHYBER MEDICAL UNIVERSITY PESHAWAR</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>50,000,000</b>	<b>50,000,000</b>
093101- A052	Grants Domestic	50,000,000	50,000,000
<b>Total-</b>	<b>STRENGTHENING OF KHYBER MEDICAL UNIVERSITY PESHAWAR</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>IB2149 STRENGTHENING OF THE UNIVERSITY OF POONCH RAWALAKOT AJ&amp;K (REVISED)</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>	<b>250,000,000</b>

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<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A052	Grants Domestic	250,000,000	250,000,000
<b>Total-</b>	<b>STRENGTHENING OF THE UNIVERSITY OF POONCH RAWALAKOT AJ&amp;K (REVISED)</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>IB2150 STRENGTHENING OF UNIVERSITY OF EDUCATION LAHORE</b>			
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	300,000,000
093101- A052	Grants Domestic	200,000,000	300,000,000
<b>Total-</b>	<b>STRENGTHENING OF UNIVERSITY OF EDUCATION LAHORE</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>IB2151 STRENGTHENING OF UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY (UET) LAHORE (REVISED)</b>			
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>STRENGTHENING OF UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY (UET) LAHORE (REVISED)</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>IB2152 STRENGTHENING OF UNIVERSITY OF NAROWAL NAROWAL</b>			
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>STRENGTHENING OF UNIVERSITY OF NAROWAL NAROWAL</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>IB2153 STRENGTHENING OF UNIVERSITY OF SARGODHA AND ITS CAMPUSES AT MIANWALI &amp; BHAKKAR</b>			
093101- A05	Grants, Subsidies and Write off Loans	150,000,000	150,000,000
093101- A052	Grants Domestic	150,000,000	150,000,000
<b>Total-</b>	<b>STRENGTHENING OF UNIVERSITY OF SARGODHA AND ITS CAMPUSES AT MIANWALI &amp; BHAKKAR</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>IB2154 SUBSIDY TO SCHOLARS ABROAD UNDER CULTURAL EXCHANGE PROGRAMME PHASEII (HEC)</b>			
093101- A05	Grants, Subsidies and Write off Loans	20,000,000	20,000,000
093101- A052	Grants Domestic	20,000,000	20,000,000
<b>Total-</b>	<b>SUBSIDY TO SCHOLARS ABROAD UNDER CULTURAL EXCHANGE PROGRAMME PHASEII (HEC)</b>	<b>20,000,000</b>	<b>20,000,000</b>
	(In Foreign Exchange)	(15,000,000)	
	(Own Resources)	(15,000,000)	

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<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
(In Local Currency)		(5,000,000)	(20,000,000)
<b>IB2155 UP GRADATION OF ACADEMIC FACILITIES AT SINDH AGRICULTURE UNIVERSITY TANDOJAM (TO BE REVISED)</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>	<b>100,000,000</b>
093101- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>UP GRADATION OF ACADEMIC FACILITIES AT SINDH AGRICULTURE UNIVERSITY TANDOJAM (TO BE REVISED)</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>IB2156 UPGRADATION AND REPLACEMENT OF LAB EQUIPMENT OF NUST SCHOOL/COLLEGES</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>258,560,000</b>	<b>258,560,000</b>
093101- A052	Grants Domestic	258,560,000	258,560,000
<b>Total-</b>	<b>UPGRADATION AND REPLACEMENT OF LAB EQUIPMENT OF NUST SCHOOL/COLLEGES</b>	<b>258,560,000</b>	<b>258,560,000</b>
<b>IB2157 UPGRADATION OF BANNU UNIVERSITY OF SCIENCE &amp; TECHNOLOGY LAKKI MARWAT CAMPUS TO A FULL FLEDGED</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>	<b>100,000,000</b>
093101- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>UPGRADATION OF BANNU UNIVERSITY OF SCIENCE &amp; TECHNOLOGY LAKKI MARWAT CAMPUS TO A FULL FLEDGED</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>IB2158 UPGRADATION OF GOVERNMENT COLLEGE OF TECHNOLOGY (GCT) KHAIRPUR INTO THE BENAZIR BHUTTO UNIVERSITY OF</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>150,000,000</b>	<b>200,000,000</b>
093101- A052	Grants Domestic	150,000,000	200,000,000
<b>Total-</b>	<b>UPGRADATION OF GOVERNMENT COLLEGE OF TECHNOLOGY (GCT) KHAIRPUR INTO THE BENAZIR BHUTTO UNIVERSITY OF</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>IB2159 UPGRADATION OF NATIONAL INSTITUTE OF SCIENCE &amp; TECHNICAL EDUCATION (NISTE) ISLAMABAD INTO SKILL</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>	<b>100,000,000</b>

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<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>UPGRADATION OF NATIONAL INSTITUTE OF SCIENCE &amp; TECHNICAL EDUCATION (NISTE) ISLAMABAD INTO SKILL</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>IB2160 UP-GRADATION OF SYNTHETIC FIBER DEVELOPMENT AND APPLICATION CENTRE (SFDAC) AND PLASTIC TECHNOLOGY</b>			
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000
093101- A052	Grants Domestic	200,000,000	200,000,000
<b>Total-</b>	<b>UP-GRADATION OF SYNTHETIC FIBER DEVELOPMENT AND APPLICATION CENTRE (SFDAC) AND PLASTIC TECHNOLOGY</b>	<b>200,000,000</b>	<b>200,000,000</b>
	(In Foreign Exchange)	(30,000,000)	
	(Own Resources)	(30,000,000)	
	(In Local Currency)	(170,000,000)	(200,000,000)
<b>IB2161 UP-GRADATION OF UNIVERSITY COLLEGE OF ENGINEERING &amp; TECHNOLOGY MIRPUR INTO MIRPUR UNIVERSITY OF SCIENCE</b>			
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>UP-GRADATION OF UNIVERSITY COLLEGE OF ENGINEERING &amp; TECHNOLOGY MIRPUR INTO MIRPUR UNIVERSITY OF SCIENCE</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>IB2162 UPGRADATION OF UNIVERSITY OF HAZARA CAMPUS AT HAVELIAN TO A FULL-FLEDGED UNIVERSITY</b>			
093101- A05	Grants, Subsidies and Write off Loans	394,298,000	394,298,000
093101- A052	Grants Domestic	394,298,000	394,298,000
<b>Total-</b>	<b>UPGRADATION OF UNIVERSITY OF HAZARA CAMPUS AT HAVELIAN TO A FULL-FLEDGED UNIVERSITY</b>	<b>394,298,000</b>	<b>394,298,000</b>
<b>IB2163 WOMEN UNIVERSITY CAMPUSES AT PISHIN AND KHUZDAR (SBK WOMEN UNIVERSITY)</b>			
093101- A05	Grants, Subsidies and Write off Loans	175,000,000	175,000,000
093101- A052	Grants Domestic	175,000,000	175,000,000
<b>Total-</b>	<b>WOMEN UNIVERSITY CAMPUSES AT</b>	<b>175,000,000</b>	<b>175,000,000</b>

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<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>PISHIN AND KHUZDAR (SBK WOMEN UNIVERSITY)</b>			
<b>IB2164 CONSTRUCTION OF HOSTEL/SPORTS FACILITIES AT KARAKORAM INTERNATIONAL UNIVERSITY (KIU)</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>	<b>100,000,000</b>
093101- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>CONSTRUCTION OF HOSTEL/SPORTS FACILITIES AT KARAKORAM INTERNATIONAL UNIVERSITY (KIU)</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>IB2165 FEASIBILITY STUDY FOR CONSTRUCTION OF UNIVERSITY OF MINES AND MINERALS IN NAUKANDI &amp; OVERALL ROLL OVER</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>10,080,000</b>	<b>10,080,000</b>
093101- A052	Grants Domestic	10,080,000	10,080,000
<b>Total-</b>	<b>FEASIBILITY STUDY FOR CONSTRUCTION OF UNIVERSITY OF MINES AND MINERALS IN NAUKANDI &amp; OVERALL ROLL OVER</b>	<b>10,080,000</b>	<b>10,080,000</b>
<b>IB2166 DEVELOPMENT AND EXTENSION OF BOLAN UNIVERSITY OF HEALTH SCIENCES QUETTA</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>50,000,000</b>	<b>50,000,000</b>
093101- A052	Grants Domestic	50,000,000	50,000,000
<b>Total-</b>	<b>DEVELOPMENT AND EXTENSION OF BOLAN UNIVERSITY OF HEALTH SCIENCES QUETTA</b>	<b>50,000,000</b>	<b>50,000,000</b>
	(In Foreign Exchange)	(20,000,000)	
	(Own Resources)	(20,000,000)	
	(In Local Currency)	(30,000,000)	(50,000,000)
<b>IB2167 ESTABLISHMENT OF FEDERAL INSTITUTE AT HYDERABAD - SINDH</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>600,000,000</b>	<b>50,000,000</b>
093101- A052	Grants Domestic	600,000,000	50,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF FEDERAL INSTITUTE AT HYDERABAD - SINDH</b>	<b>600,000,000</b>	<b>50,000,000</b>
	(In Foreign Exchange)	(30,000,000)	
	(Own Resources)	(30,000,000)	
	(In Local Currency)	(570,000,000)	(50,000,000)

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DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>IB2168 ESTABLISHMENT OF NATIONAL CENTER FOR GIS AND SPACE APPLICATION</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>	<b>200,000,000</b>
093101- A052	Grants Domestic	200,000,000	200,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF NATIONAL CENTER FOR GIS AND SPACE APPLICATION</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>IB2169 ESTABLISHMENT OF NEW CAMPUS OF NATIONAL UNIVERSITY OF TECHNOLOGY (NUTECH)</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>300,000,000</b>	<b>700,000,000</b>
093101- A052	Grants Domestic	300,000,000	700,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF NEW CAMPUS OF NATIONAL UNIVERSITY OF TECHNOLOGY (NUTECH)</b>	<b>300,000,000</b>	<b>700,000,000</b>
	(In Foreign Exchange)	(120,000,000)	
	(Own Resources)	(120,000,000)	
	(In Local Currency)	(180,000,000)	(700,000,000)
<b>IB2170 ESTABLISHMENT OF WOMEN CAMPUS OF KOHAT UNIVERSITY OF SCIENCE &amp; TECHNOLOGY AT KOHAT</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>25,000,000</b>	<b>25,000,000</b>
093101- A052	Grants Domestic	25,000,000	25,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF WOMEN CAMPUS OF KOHAT UNIVERSITY OF SCIENCE &amp; TECHNOLOGY AT KOHAT</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>IB2171 HIGHER EDUCATION DEVELOPMENT PROGRAMME OF PAKISTAN (HEDP)</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,200,000,000</b>	<b>1,200,000,000</b>
093101- A052	Grants Domestic	1,200,000,000	1,200,000,000
<b>Total-</b>	<b>HIGHER EDUCATION DEVELOPMENT PROGRAMME OF PAKISTAN (HEDP)</b>	<b>1,200,000,000</b>	<b>1,200,000,000</b>
	(In Foreign Exchange)	(1,200,000,000)	
	(Foreign Aid)	(1,200,000,000)	
	(In Local Currency)		(1,200,000,000)
<b>IB2172 PROVISION OF ACADEMIC &amp; RESEARCH FACILITIES AND GIRLS HOSTEL AT QUAID-E-AZAM UNIVERSITY ISLAMABAD</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>	<b>100,000,000</b>
093101- A052	Grants Domestic	100,000,000	100,000,000

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<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- PROVISION OF ACADEMIC &amp; RESEARCH FACILITIES AND GIRLS HOSTEL AT QUAID-E-AZAM UNIVERSITY ISLAMABAD</b>		<b>100,000,000</b>	<b>100,000,000</b>
<b>IB2173 STRENGTHENING &amp; DEVELOPMENT OF PHYSICAL AND TECHNOLOGICAL INFRASTRUCTURE AT THE UNIVERSITY OF HARIPUR</b>			
<b>093101- A05 Grants, Subsidies and Write off Loans</b>		<b>150,000,000</b>	<b>150,000,000</b>
093101- A052 Grants Domestic		150,000,000	150,000,000
<b>Total- STRENGTHENING &amp; DEVELOPMENT OF PHYSICAL AND TECHNOLOGICAL INFRASTRUCTURE AT THE UNIVERSITY OF HARIPUR</b>		<b>150,000,000</b>	<b>150,000,000</b>
<b>IB2174 UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES)</b>			
<b>093101- A05 Grants, Subsidies and Write off Loans</b>		<b>100,000,000</b>	<b>100,000,000</b>
093101- A052 Grants Domestic		100,000,000	100,000,000
<b>Total- UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES)</b>		<b>100,000,000</b>	<b>100,000,000</b>
<b>IB2175 UPLIFTING OF ACADEMIC AND INFRASTRUCTURE FACILITIES AT HAZARA UNIVERSITY MANSEHRA</b>			
<b>093101- A05 Grants, Subsidies and Write off Loans</b>		<b>100,000,000</b>	<b>150,000,000</b>
093101- A052 Grants Domestic		100,000,000	150,000,000
<b>Total- UPLIFTING OF ACADEMIC AND INFRASTRUCTURE FACILITIES AT HAZARA UNIVERSITY MANSEHRA</b>		<b>100,000,000</b>	<b>150,000,000</b>
<b>IB2177 LIVESTOCK SECTOR DEVELOPMENT THROUGH CAPACITY BUILDING APPLIED RESEARCH AND TECHNOLOGY TRANSFER UNIVERSITY</b>			
<b>093101- A05 Grants, Subsidies and Write off Loans</b>		<b>150,000,000</b>	<b>10,000,000</b>
093101- A052 Grants Domestic		150,000,000	10,000,000
<b>Total- LIVESTOCK SECTOR DEVELOPMENT THROUGH CAPACITY BUILDING APPLIED RESEARCH AND TECHNOLOGY TRANSFER UNIVERSITY</b>		<b>150,000,000</b>	<b>10,000,000</b>
<b>IB2178 PAK-UK KNOWLEDGE GATEWAY- HEC</b>			



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	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>158,000,000</b>	<b>158,000,000</b>
093101- A052	Grants Domestic	158,000,000	158,000,000
<b>Total-</b>	<b>PAK-UK KNOWLEDGE GATEWAY- HEC</b>	<b>158,000,000</b>	<b>158,000,000</b>
<b>IB2179 CONSTRUCTION OF BUILDINGS FOR THE UNIVERSITY OF BUNER AT SWARI (PHASE-I)</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>	<b>250,000,000</b>
093101- A052	Grants Domestic	250,000,000	250,000,000
<b>Total-</b>	<b>CONSTRUCTION OF BUILDINGS FOR THE UNIVERSITY OF BUNER AT SWARI (PHASE-I)</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>IB2180 DEVELOPMENT OF INFRASTRUCTURE AT LASBELA UNIVERSITY OF AGRICULTURE WATER AND MARINE SCIENCES LASBELA</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>	<b>200,000,000</b>
093101- A052	Grants Domestic	200,000,000	200,000,000
<b>Total-</b>	<b>DEVELOPMENT OF INFRASTRUCTURE AT LASBELA UNIVERSITY OF AGRICULTURE WATER AND MARINE SCIENCES LASBELA</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>IB2181 DEVELOPMENT OF MAIN CAMPUS BACHA KHAN UNIVERSITY CHARSADE</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>166,231,000</b>	<b>166,231,000</b>
093101- A052	Grants Domestic	166,231,000	166,231,000
<b>Total-</b>	<b>DEVELOPMENT OF MAIN CAMPUS BACHA KHAN UNIVERSITY CHARSADE</b>	<b>166,231,000</b>	<b>166,231,000</b>
<b>IB2182 ESTABLISHMENT OF AN ADVANCED MOLECULAR GENETICS AND GENOMICS DISEASES RESEARCH AND TREATMENT CENTRE AT</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>352,211,000</b>	<b>352,211,000</b>
093101- A052	Grants Domestic	352,211,000	352,211,000
<b>Total-</b>	<b>ESTABLISHMENT OF AN ADVANCED MOLECULAR GENETICS AND GENOMICS DISEASES RESEARCH AND TREATMENT CENTRE AT</b>	<b>352,211,000</b>	<b>352,211,000</b>
<b>IB2183 ESTABLISHMENT OF FOUR NEW DEPARTMENTS AT BALOCHISTAN UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY (BUET)</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>	<b>200,000,000</b>

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	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A052	Grants Domestic	200,000,000	200,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF FOUR NEW DEPARTMENTS AT BALOCHISTAN UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY (BUET)</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>IB2185 ESTABLISHMENT OF NATIONAL CENTER OF INDUSTRIAL BIOTECHNOLOGY FOR PILOT MANUFACTURING OF BIO-PRODUCTS</b>			
093101- A05	Grants, Subsidies and Write off Loans	350,000,000	350,000,000
093101- A052	Grants Domestic	350,000,000	350,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF NATIONAL CENTER OF INDUSTRIAL BIOTECHNOLOGY FOR PILOT MANUFACTURING OF BIO-PRODUCTS</b>	<b>350,000,000</b>	<b>350,000,000</b>
<b>IB2186 ESTABLISHMENT OF NEW CAMPUS FOR GOVT COLLEGE WOMEN UNIVERSITY FAISALABAD</b>			
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	250,000,000
093101- A052	Grants Domestic	250,000,000	250,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF NEW CAMPUS FOR GOVT COLLEGE WOMEN UNIVERSITY FAISALABAD</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>IB2187 ESTABLISHMENT OF SUKKAR IBA UNIVERSITY CAMPUS AT MIRPUR KHAS</b>			
093101- A05	Grants, Subsidies and Write off Loans	170,000,000	170,000,000
093101- A052	Grants Domestic	170,000,000	170,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF SUKKAR IBA UNIVERSITY CAMPUS AT MIRPUR KHAS</b>	<b>170,000,000</b>	<b>170,000,000</b>
<b>IB2188 ESTABLISHMENT OF THE UNIVERSITY OF CHITRAL (PHASE-I)</b>			
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000
093101- A052	Grants Domestic	200,000,000	200,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF THE UNIVERSITY OF CHITRAL (PHASE-I)</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>IB2189 FEASIBILITY STUDY FOR ESTABLISHMENT OF UNIVERSITY IN NORTH WAZIRISTAN TRIBAL DISTRICT (NWT D)</b>			
093101- A05	Grants, Subsidies and Write off Loans	7,560,000	7,560,000
093101- A052	Grants Domestic	7,560,000	7,560,000

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	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total-</b>		<b>7,560,000</b>	<b>7,560,000</b>
<b>FEASIBILITY STUDY FOR ESTABLISHMENT OF UNIVERSITY IN NORTH WAZIRISTAN TRIBAL DISTRICT (NWTD)</b>			
<b>IB2190 SMART UNIVERSITIES: TRANSFORMATION THROUGH SMART CLASSROOMS (PHASE-I)</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>50,000,000</b>	<b>50,000,000</b>
093101- A052	Grants Domestic	50,000,000	50,000,000
<b>Total-</b>	<b>SMART UNIVERSITIES: TRANSFORMATION THROUGH SMART CLASSROOMS (PHASE-I)</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>IB2191 STRENGTHENING &amp; DEVELOPMENT OF JINNAH SINDH MEDICAL UNIVERSITY KARACHI ( PHASE-I)</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>	<b>200,000,000</b>
093101- A052	Grants Domestic	200,000,000	200,000,000
<b>Total-</b>	<b>STRENGTHENING &amp; DEVELOPMENT OF JINNAH SINDH MEDICAL UNIVERSITY KARACHI ( PHASE-I)</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>IB2192 STRENGTHENING OF CENTER OF EXCELLENCE IN ARTS &amp; DESIGN (CEAD) MEHRAN UNIVERSITY OF ENGINEERING &amp;</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>	<b>100,000,000</b>
093101- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>STRENGTHENING OF CENTER OF EXCELLENCE IN ARTS &amp; DESIGN (CEAD) MEHRAN UNIVERSITY OF ENGINEERING &amp;</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>IB2193 STRENGTHENING OF ABBOTTABAD CAMPUS OF UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY PESHAWAR</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>50,000,000</b>	<b>50,000,000</b>
093101- A052	Grants Domestic	50,000,000	50,000,000
<b>Total-</b>	<b>STRENGTHENING OF ABBOTTABAD CAMPUS OF UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY PESHAWAR</b>	<b>50,000,000</b>	<b>50,000,000</b>
	(In Foreign Exchange)	(100,000,000)	
	(Own Resources)	(100,000,000)	

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<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
(In Local Currency)		(50,000,000-)	(50,000,000)
<b>IB2194 STRENGTHENING OF EXISTING FACILITIES OF GOVERNMENT SADIQ COLLEGE WOMEN UNIVERSITY (GSCWU) BAHAWALPUR</b>			
093101- A05	Grants, Subsidies and Write off Loans	145,000,000	145,000,000
093101- A052	Grants Domestic	145,000,000	145,000,000
<b>Total-</b>	<b>STRENGTHENING OF EXISTING FACILITIES OF GOVERNMENT SADIQ COLLEGE WOMEN UNIVERSITY (GSCWU) BAHAWALPUR</b>	<b>145,000,000</b>	<b>145,000,000</b>
<b>IB2195 ACADEMIC COLLABORATION UNDER CPEC CONSORTIUM OF UNIVERSITIES</b>			
093101- A05	Grants, Subsidies and Write off Loans	175,000,000	75,000,000
093101- A052	Grants Domestic	175,000,000	75,000,000
<b>Total-</b>	<b>ACADEMIC COLLABORATION UNDER CPEC CONSORTIUM OF UNIVERSITIES</b>	<b>175,000,000</b>	<b>75,000,000</b>
	(In Foreign Exchange)	(50,000,000)	
	(Own Resources)	(50,000,000)	
	(In Local Currency)	(125,000,000)	(75,000,000)
<b>IB2196 ESTABLISHMENT OF 21ST CENTURY WATER INSTITUTE AT NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY KARACHI</b>			
093101- A05	Grants, Subsidies and Write off Loans	470,000,000	470,000,000
093101- A052	Grants Domestic	470,000,000	470,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF 21ST CENTURY WATER INSTITUTE AT NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY KARACHI</b>	<b>470,000,000</b>	<b>470,000,000</b>
<b>IB2197 PROVISION OF MISSING FACILITIES AT THE UNIVERSITY OF SWABI NEW CAMPUS SITE</b>			
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000
093101- A052	Grants Domestic	50,000,000	50,000,000
<b>Total-</b>	<b>PROVISION OF MISSING FACILITIES AT THE UNIVERSITY OF SWABI NEW CAMPUS SITE</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>IB2198 ESTABLISHMENT OF UNIVERSITY OF TURBAT (PHASE-II)</b>			
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000

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<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
093101- A052	Grants Domestic	50,000,000	50,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF UNIVERSITY OF TURBAT (PHASE-II)</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>IB2224 PROVISION OF MISSING NECESSITIES AT KING ABDULLAH CAMPUS UNIVERSITY OF AJK MUZAFFARABAD</b>			
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>PROVISION OF MISSING NECESSITIES AT KING ABDULLAH CAMPUS UNIVERSITY OF AJK MUZAFFARABAD</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>IB2225 DEVELOPMENT OF HIGHER EDUCATION STRATEGIC / INVESTMENT PLAN &amp; STANDARDS FOR DESIGN OF CAMPUS</b>			
093101- A05	Grants, Subsidies and Write off Loans	58,060,000	58,060,000
093101- A052	Grants Domestic	58,060,000	58,060,000
<b>Total-</b>	<b>DEVELOPMENT OF HIGHER EDUCATION STRATEGIC / INVESTMENT PLAN &amp; STANDARDS FOR DESIGN OF CAMPUS</b>	<b>58,060,000</b>	<b>58,060,000</b>
<b>IB2226 DEVELOPMENT OF UNIVERSITY SAHIWAL</b>			
093101- A05	Grants, Subsidies and Write off Loans	300,000,000	300,000,000
093101- A052	Grants Domestic	300,000,000	300,000,000
<b>Total-</b>	<b>DEVELOPMENT OF UNIVERSITY SAHIWAL</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>IB2227 PROVISION OF ACCOMMODATION FACILITIES FOR FEMALE STUDENTS IN PUBLIC SECTOR UNIVERSITIES OF</b>			
093101- A05	Grants, Subsidies and Write off Loans	300,000,000	150,000,000
093101- A052	Grants Domestic	300,000,000	150,000,000
<b>Total-</b>	<b>PROVISION OF ACCOMMODATION FACILITIES FOR FEMALE STUDENTS IN PUBLIC SECTOR UNIVERSITIES OF</b>	<b>300,000,000</b>	<b>150,000,000</b>
<b>IB2228 STRENGTHENING &amp; UPGRADATION OF ACADEMIC RESEARCH &amp; SPORTS FACILITIES AT LUMHS JAMSHORO</b>			
093101- A05	Grants, Subsidies and Write off Loans	147,000,000	147,000,000
093101- A052	Grants Domestic	147,000,000	147,000,000

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total-</b>		<b>147,000,000</b>	<b>147,000,000</b>
<b>STRENGTHENING &amp; UPGRADATION OF ACADEMIC RESEARCH &amp; SPORTS FACILITIES AT LUMHS JAMSHORO</b>			
<b>IB2229 STRENGTHENING OF INFRASTRUCTURE &amp; ACADEMIC PROGRAMMS OF GOVT-COLLEGE WOMEN UNIVERSITY SIALKOT</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>	<b>100,000,000</b>
093101- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>STRENGTHENING OF INFRASTRUCTURE &amp; ACADEMIC PROGRAMMS OF GOVT-COLLEGE WOMEN UNIVERSITY SIALKOT</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>IB2230 PIOLT PROJECT FOR DATA DRIVEN SMART DECISION PLATFORM FOR INCREASED AGRICULTURE PRODUCTIVITY</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>441,300,000</b>	<b>441,300,000</b>
093101- A052	Grants Domestic	441,300,000	441,300,000
<b>Total-</b>	<b>PIOLT PROJECT FOR DATA DRIVEN SMART DECISION PLATFORM FOR INCREASED AGRICULTURE PRODUCTIVITY</b>	<b>441,300,000</b>	<b>441,300,000</b>
<b>IB3511 AWARD OF ALLAMA MUHAMMAD IQBAL 3000 SCHOLARSHIP TO AFGHAN STUDENTS UNDER P.M. DIRECTIVE</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>600,000,000</b>
093101- A052	Grants Domestic		600,000,000
<b>Total-</b>	<b>AWARD OF ALLAMA MUHAMMAD IQBAL 3000 SCHOLARSHIP TO AFGHAN STUDENTS UNDER P.M. DIRECTIVE</b>		<b>600,000,000</b>
<b>IB3512 AWARD OF 3000 SCHOLARSHIPS TO STUDENTS FROM AFGHANISTAN</b>			
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>
093101- A052	Grants Domestic		50,000,000
<b>Total-</b>	<b>AWARD OF 3000 SCHOLARSHIPS TO STUDENTS FROM AFGHANISTAN</b>		<b>50,000,000</b>
093101	Total- General universities/colleges/institutes	29,470,000,000	30,120,000,000
0931	Total- Tertiary Education Affairs and	29,470,000,000	30,120,000,000

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
	Services		
093	Total- Tertiary Education Affairs and Services	29,470,000,000	30,120,000,000
09	Total- Education Affairs and Services	29,470,000,000	30,120,000,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>29,470,000,000</b>	<b>30,120,000,000</b>
	(In Foreign Exchange)	(6,579,682,000)	
	(Own Resources)	(5,169,682,000)	
	(Foreign Aid)	(1,410,000,000)	
	(In Local Currency)	(22,890,318,000)	(30,120,000,000)
	<b>TOTAL - DEMAND</b>	<b>29,470,000,000</b>	<b>30,120,000,000</b>
	(In Foreign Exchange)	(6,579,682,000)	
	(Own Resources)	(5,169,682,000)	
	(Foreign Aid)	(1,410,000,000)	
	(In Local Currency)	(6,579,682,000-)	(650,000,000)
	(In Foreign Exchange)	(6,579,682,000)	
	(Own Resources)	(5,169,682,000)	
	(Foreign Aid)	(1,410,000,000)	
	(In Local Currency)	(22,890,318,000)	(29,470,000,000)

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

<b>09</b>	<b>Education Affairs and Services</b>	
<b>093</b>	<b>Tertiary Education Affairs and Services</b>	
<b>0931</b>	<b>Tertiary Education Affairs and Services</b>	
<b>093101</b>	<b>General Universities/ Institutes</b>	
90001	PAK-US AID MERIT AND NEEDS BASED	-210,000,000
90002	HIGHER EDUCATION DEVELOPMENT PROGRAMME	-1,200,000,000
093101	General Universities/ Institutes	-1,410,000,000
<b>Total -</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>-1,410,000,000</b>

NO. 163.- DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL  
TRAINING COMMISSION (NAVTTTC)

DEMANDS FOR GRANTS

DEMAND NO. 163  
( FC22D97 )

DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC)

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
015	General Services	150,000,000	3,192,000,000
	<b>Total</b>	<b>150,000,000</b>	<b>3,192,000,000</b>
<b>OBJECT CLASSIFICATION</b>			
A03	Operating Expenses	150,000,000	3,192,000,000
	<b>Total</b>	<b>150,000,000</b>	<b>3,192,000,000</b>



NO. 163.- FC22D97 DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC) DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
01	General Public Service:			
015	General Services:			
0151	Personnel Services:			
015102	Human Resource Management - Planning Services :			
<b>IB1982 INTRODUCING MATRIC-TECH PATHWAYS FOR INTEGRATING TVET AND FORMAL EDUCATION</b>				
015102- A03	Operating Expenses		150,000,000	150,000,000
015102- A039	General		150,000,000	150,000,000
	<b>Total- INTRODUCING MATRIC-TECH PATHWAYS FOR INTEGRATING TVET AND FORMAL EDUCATION</b>		<b>150,000,000</b>	<b>150,000,000</b>
<b>IB9999 PRIME MINISTERS SPECIAL PACKAGE TO IMPLEMENT SKILL FOR ALL STRATEGY AS CATALYST FOR TVET SECTOR</b>				
015102- A03	Operating Expenses			3,042,000,000
015102- A039	General			3,042,000,000
	<b>Total- PRIME MINISTERS SPECIAL PACKAGE TO IMPLEMENT SKILL FOR ALL STRATEGY AS CATALYST FOR TVET SECTOR</b>			<b>3,042,000,000</b>
015102	Total- Human Resource Management - Planning Services		150,000,000	3,192,000,000
0151	Total- Personnel Services		150,000,000	3,192,000,000
015	Total- General Services		150,000,000	3,192,000,000
01	Total- General Public Service		150,000,000	3,192,000,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>150,000,000</b>	<b>3,192,000,000</b>
	<b>TOTAL - DEMAND</b>		<b>150,000,000</b>	<b>3,192,000,000</b>

## NO. 164.- DEVELOPMENT EXPD. OF NATIONAL HERITAGE &amp; CULTURE DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 164

( FC22N01 )

## DEVELOPMENT EXPD. OF NATIONAL HERITAGE &amp; CULTURE DIVISION

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
041	General Economic, Commercial & Labour Affairs	13,344,000	13,344,000
082	Cultural Services	92,044,000	92,044,000
097	Education Affairs, Services not Elsewhere Classified	89,352,000	89,352,000
	<b>Total</b>	<b>194,740,000</b>	<b>194,740,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>250,000</b>	<b>250,000</b>
A011	Pay	250,000	250,000
A011-1	Pay of Officers	(250,000)	(250,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>108,988,000</b>	<b>108,988,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>26,150,000</b>	<b>26,150,000</b>
<b>A12</b>	<b>Civil works</b>	<b>59,352,000</b>	<b>59,352,000</b>
	<b>Total</b>	<b>194,740,000</b>	<b>194,740,000</b>

**NO. 164.- FC22N01 DEVELOPMENT EXPD. OF NATIONAL HERITAGE & CULTURE  
DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>041</b>	<b>General Economic, Commercial &amp; Labour Affairs:</b>		
<b>0411</b>	<b>General Economic Affairs:</b>		
<b>041102</b>	<b>Anthropological, Archeological and Othe :</b>		
<b>IB2335 PRESERVATION RESTORATION &amp; PRESENTATION OF REWAT FORT ISLAMABAD</b>			
<b>041102- A03</b>	<b>Operating Expenses</b>	<b>5,644,000</b>	<b>5,644,000</b>
041102- A039	General	5,644,000	5,644,000
<b>Total-</b>	<b>PRESERVATION RESTORATION &amp; PRESENTATION OF REWAT FORT ISLAMABAD</b>	<b>5,644,000</b>	<b>5,644,000</b>
<b>IB2336 MAPIPING OF HISTORICAL &amp; RELIGIOUS SITES IN PAKISTAN</b>			
<b>041102- A03</b>	<b>Operating Expenses</b>	<b>7,700,000</b>	<b>7,700,000</b>
041102- A039	General	7,700,000	7,700,000
<b>Total-</b>	<b>MAPIPING OF HISTORICAL &amp; RELIGIOUS SITES IN PAKISTAN</b>	<b>7,700,000</b>	<b>7,700,000</b>
041102	Total- Anthropological, Archeological and Othe	13,344,000	13,344,000
0411	Total- General Economic Affairs	13,344,000	13,344,000
041	Total- General Economic, Commercial & Labour Affairs	13,344,000	13,344,000
04	Total- Economic Affairs	13,344,000	13,344,000
<b>08</b>	<b>Recreation, Culture and Religion:</b>		
<b>082</b>	<b>Cultural Services:</b>		
<b>0821</b>	<b>Cultural Services:</b>		
<b>082105</b>	<b>Promotion of culture activities :</b>		
<b>IB2328 ESTABLISHMENT OF DIGITIZED ARCHIVE LIBRARY PNCA</b>			
<b>082105- A03</b>	<b>Operating Expenses</b>	<b>4,520,000</b>	<b>4,520,000</b>
082105- A039	General	4,520,000	4,520,000
<b>Total-</b>	<b>ESTABLISHMENT OF DIGITIZED ARCHIVE LIBRARY PNCA</b>	<b>4,520,000</b>	<b>4,520,000</b>
<b>IB2330 ESTABLISHMENT OF NATIONAL FILM ACADEMY ISLAMABAD</b>			
<b>082105- A03</b>	<b>Operating Expenses</b>	<b>20,000,000</b>	<b>20,000,000</b>
082105- A039	General	20,000,000	20,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF NATIONAL FILM</b>	<b>20,000,000</b>	<b>20,000,000</b>

NO. 164.- FC22N01 DEVELOPMENT EXPD. OF NATIONAL HERITAGE & CULTURE  
DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>ACADEMY ISLAMABAD</b>			
<b>IB2331 UPLIFT OF LOK VIRSA PREMISES A PROFESSIONAL GENDER FRIENDLY SAFE SAPCE LOK VIRSA GARDEN AVENUE</b>			
<b>082105- A03</b>	<b>Operating Expenses</b>	<b>25,500,000</b>	<b>25,500,000</b>
082105- A039	General	25,500,000	25,500,000
<b>Total-</b>	<b>UPLIFT OF LOK VIRSA PREMISES A PROFESSIONAL GENDER FRIENDLY SAFE SAPCE LOK VIRSA GARDEN AVENUE</b>	<b>25,500,000</b>	<b>25,500,000</b>
<b>IB2333 UP-GRADATION OF FILM PROJECTION LIGHTS &amp; SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD</b>			
<b>082105- A03</b>	<b>Operating Expenses</b>	<b>42,024,000</b>	<b>42,024,000</b>
082105- A039	General	42,024,000	42,024,000
<b>Total-</b>	<b>UP-GRADATION OF FILM PROJECTION LIGHTS &amp; SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD</b>	<b>42,024,000</b>	<b>42,024,000</b>
082105	Total- Promotion of culture activities	92,044,000	92,044,000
0821	Total- Cultural Services	92,044,000	92,044,000
082	Total- Cultural Services	92,044,000	92,044,000
08	Total- Recreation, Culture and Religion	92,044,000	92,044,000
<b>09</b>	<b>Education Affairs and Services:</b>		
<b>097</b>	<b>Education Affairs, Services not Elsewhere Classified:</b>		
<b>0971</b>	<b>Edu. Aff. Services not Elsewhere Classified:</b>		
<b>097120</b>	<b>Others :</b>		
<b>IB2329 DEPARTMENT OF NATIONAL LIBRARY OF PAKISTAN</b>			
<b>097120- A01</b>	<b>Employees Related Expenses</b>	<b>250,000</b>	<b>250,000</b>
097120- A011	Pay	250,000	250,000
097120- A011-1	Pay of Officers	(250,000)	(250,000)
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>3,600,000</b>	<b>3,600,000</b>
097120- A039	General	3,600,000	3,600,000
<b>097120- A09</b>	<b>Physical Assets</b>	<b>26,150,000</b>	<b>26,150,000</b>
097120- A092	Computer Equipment	22,850,000	22,850,000
097120- A096	Purchase of Plant and Machinery	2,300,000	2,300,000

NO. 164.- FC22N01 DEVELOPMENT EXPD. OF NATIONAL HERITAGE & CULTURE  
DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
097120- A097	Purchase of Furniture and Fixture		1,000,000	1,000,000
<b>Total-</b>	<b>DEPARTMENT OF NATIONAL LIBRARY OF PAKISTAN</b>		<b>30,000,000</b>	<b>30,000,000</b>
<b>IB2332 CONSTRUCTION OF AUDITORIUM PAKISTAN ACDEMY OF LETTERS ISLAMABAD (2ND REVISED)</b>				
097120- A12	Civil works		24,877,000	24,877,000
097120- A124	Building and Structures		24,877,000	24,877,000
<b>Total-</b>	<b>CONSTRUCTION OF AUDITORIUM PAKISTAN ACDEMY OF LETTERS ISLAMABAD (2ND REVISED)</b>		<b>24,877,000</b>	<b>24,877,000</b>
<b>IB2334 CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA</b>				
097120- A12	Civil works		10,000,000	10,000,000
097120- A124	Building and Structures		10,000,000	10,000,000
<b>Total-</b>	<b>CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA</b>		<b>10,000,000</b>	<b>10,000,000</b>
<b>IB2337 CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE COMMITTEE ROOM LIBRARY PAKISTAN</b>				
097120- A12	Civil works		24,475,000	24,475,000
097120- A124	Building and Structures		24,475,000	24,475,000
<b>Total-</b>	<b>CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE COMMITTEE ROOM LIBRARY PAKISTAN</b>		<b>24,475,000</b>	<b>24,475,000</b>
097120	Total- Others		89,352,000	89,352,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		89,352,000	89,352,000
097	Total- Education Affairs,Services not Elsewhere Classified		89,352,000	89,352,000
09	Total- Education Affairs and Services		89,352,000	89,352,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>194,740,000</b>	<b>194,740,000</b>
<b>TOTAL - DEMAND</b>			<b>194,740,000</b>	<b>194,740,000</b>



**SECTION X**  
**MINISTRY OF FINANCE, REVENUE**  
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**Demands Presented on behalf of the Ministry of  
Finance, Revenue**

**Development Expenditure on Revenue Account**

- 165. Development Expenditure of Finance Division**
- 166. Other Development Expenditure**
- 167. Development Expenditure Outside PSDP**
- 168. Development Expenditure of Revenue Division**





## NO. 165.- DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 165

( FC22D14 )

## DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

		<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	100,000,000	100,000,000
	<b>Total</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>14,050,000</b>	<b>14,050,000</b>
A011	Pay	12,950,000	12,950,000
A011-1	Pay of Officers	(12,500,000)	(12,500,000)
A011-2	Pay of Other Staff	(450,000)	(450,000)
A012	Allowances	1,100,000	1,100,000
A012-1	Regular Allowances		
A012-2	Other Allowances (Excluding TA)	(1,100,000)	(1,100,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>85,430,000</b>	<b>85,430,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>520,000</b>	<b>520,000</b>
	<b>Total</b>	<b>100,000,000</b>	<b>100,000,000</b>
	(In Foreign Exchange)	(100,000,000)	
	(Own Resources)		
	(Foreign Aid)	(100,000,000)	
	(In Local Currency)		(100,000,000)

## NO. 165.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>			
<b>General Public Service:</b>			
<b>011</b>			
<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>			
<b>0112</b>			
<b>Financial and Fiscal Affairs:</b>			
<b>011204</b>			
<b>Administration of Financial Affairs :</b>			
<b>ID9219 FINANCIA INCLUSION AND INFRASTRUCTURE PROJECT(FIIP)</b>			
<b>011204- A01</b>		<b>14,050,000</b>	<b>14,050,000</b>
<b>Employees Related Expenses</b>			
011204- A011	6	12,950,000	12,950,000
011204- A011-1	(4)	(12,500,000)	(12,500,000)
011204- A011-2	(2)	(450,000)	(450,000)
011204- A012		1,100,000	1,100,000
011204- A012-2		(1,100,000)	(1,100,000)
<b>Other Allowances (Excluding TA)</b>			
<b>011204- A03</b>		<b>85,430,000</b>	<b>85,430,000</b>
<b>Operating Expenses</b>			
011204- A032		130,000	130,000
011204- A038		2,900,000	2,900,000
011204- A039		82,400,000	82,400,000
<b>General</b>			
<b>011204- A09</b>		<b>520,000</b>	<b>520,000</b>
<b>Physical Assets</b>			
011204- A092		420,000	420,000
011204- A097		100,000	100,000
<b>Purchase of Furniture and Fixture</b>			
<b>Total-</b>		<b>100,000,000</b>	<b>100,000,000</b>
<b>FINANCIA INCLUSION AND INFRASTRUCTURE PROJECT(FIIP)</b>			
		(100,000,000)	
<b>(In Foreign Exchange)</b>			
		(100,000,000)	
<b>(Foreign Aid)</b>			
			(100,000,000)
<b>(In Local Currency)</b>			
011204	Total-	Administration of Financial Affairs	100,000,000
			100,000,000
0112	Total-	Financial and Fiscal Affairs	100,000,000
			100,000,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	100,000,000
			100,000,000
01	Total-	General Public Service	100,000,000
			100,000,000
<b>Total-</b>		<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>100,000,000</b>
			<b>100,000,000</b>
<b>(In Foreign Exchange)</b>			
		(100,000,000)	
<b>(Own Resources)</b>			
		(100,000,000)	
<b>(Foreign Aid)</b>			
			(100,000,000)
<b>(In Local Currency)</b>			
<b>TOTAL - DEMAND</b>		<b>100,000,000</b>	<b>100,000,000</b>
<b>(In Foreign Exchange)</b>			
		(100,000,000)	
<b>(Own Resources)</b>			
		(100,000,000)	
<b>(Foreign Aid)</b>			
			(100,000,000)
<b>(In Local Currency)</b>			

## NO. 166.- OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

## DEMAND NO. 166

( FC22D52 )

## OTHER DEVELOPMENT EXPENDITURE

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	10,000,000	10,000,000
014	Transfers	66,360,071,000	66,210,071,000
	<b>Total</b>	<b>66,370,071,000</b>	<b>66,220,071,000</b>
<b>OBJECT CLASSIFICATION</b>			
A05	Grants, Subsidies and Write off Loans	<b>66,360,071,000</b>	<b>66,210,071,000</b>
A12	Civil works	<b>10,000,000</b>	<b>10,000,000</b>
	<b>Total</b>	<b>66,370,071,000</b>	<b>66,220,071,000</b>
	(In Foreign Exchange)	(1,469,690,000)	
	(Own Resources)		
	(Foreign Aid)	(1,469,690,000)	
	(In Local Currency)	(64,900,381,000)	(66,220,071,000)

## NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>01</b>	<b>General Public Service:</b>			
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>			
<b>0112</b>	<b>Financial and Fiscal Affairs:</b>			
<b>011207</b>	<b>AUDITING SERVICES :</b>			
<b>IB2344 CONSTRUCTION OF NATIONAL ACADEMY OF PUBLIC FINANCE AND ACCOUNTANCY (NAPFA)</b>				
<b>ISLAMABAD</b>				
<b>011207- A12</b>	<b>Civil works</b>		<b>10,000,000</b>	<b>10,000,000</b>
011207- A124	Building and Structures		10,000,000	10,000,000
<b>Total-</b>	<b>CONSTRUCTION OF NATIONAL ACADEMY OF PUBLIC FINANCE AND ACCOUNTANCY (NAPFA) ISLAMABAD</b>		<b>10,000,000</b>	<b>10,000,000</b>
011207	Total- AUDITING SERVICES		10,000,000	10,000,000
0112	Total- Financial and Fiscal Affairs		10,000,000	10,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		10,000,000	10,000,000
<b>014</b>	<b>Transfers:</b>			
<b>0141</b>	<b>Transfers (Inter-Governmental):</b>			
<b>014101</b>	<b>To provinces :</b>			
<b>IB2339 BLOCK ALLOCATION</b>				
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,300,000,000</b>	
014101- A052	Grants Domestic		3,300,000,000	
<b>Total-</b>	<b>BLOCK ALLOCATION</b>		<b>3,300,000,000</b>	
014101	Total- To provinces		3,300,000,000	
0141	Total- Transfers (Inter-Governmental)		3,300,000,000	
014	Total- Transfers		3,300,000,000	
01	Total- General Public Service		3,310,000,000	10,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>3,310,000,000</b>	<b>10,000,000</b>

## NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>				
<b>01</b>	<b>General Public Service:</b>			
<b>014</b>	<b>Transfers:</b>			
<b>0141</b>	<b>Transfers (Inter-Governmental):</b>			
<b>014101</b>	<b>To provinces :</b>			
<b>BR0151 DUALIZATION OF ROAD FROM BAHWALPUR TO YAZMAN CHANDNI COWK (LENGTH ISP)</b>				
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000,000,000</b>	<b>1,000,000,000</b>
014101- A052	Grants Domestic		1,000,000,000	1,000,000,000
<b>Total-</b>	<b>DUALIZATION OF ROAD FROM BAHWALPUR TO YAZMAN CHANDNI COWK (LENGTH ISP)</b>		<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>GT0063 DUALIZATION OF ROAD FROM GT ROAD(SAMNA) TO GUJRAT DINGA ROAD INCL. GUJRAT FLYOVER 30KM</b>				
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000,000,000</b>	<b>1,000,000,000</b>
014101- A052	Grants Domestic		1,000,000,000	1,000,000,000
<b>Total-</b>	<b>DUALIZATION OF ROAD FROM GT ROAD(SAMNA) TO GUJRAT DINGA ROAD INCL. GUJRAT FLYOVER 30KM</b>		<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>LO9659 UPLIFT WATER SUPPLY AND SANITATION IN UNDER DEVELOP AREAS OF PUNJAB</b>				
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>500,000,000</b>
014101- A052	Grants Domestic			500,000,000
<b>Total-</b>	<b>UPLIFT WATER SUPPLY AND SANITATION IN UNDER DEVELOP AREAS OF PUNJAB</b>			<b>500,000,000</b>
014101	Total- To provinces		2,000,000,000	2,500,000,000
0141	Total- Transfers (Inter-Governmental)		2,000,000,000	2,500,000,000
014	Total- Transfers		2,000,000,000	2,500,000,000
01	Total- General Public Service		2,000,000,000	2,500,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>2,000,000,000</b>	<b>2,500,000,000</b>

## NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>014</b>	<b>Transfers:</b>		
<b>0141</b>	<b>Transfers (Inter-Governmental):</b>		
<b>014101</b>	<b>To provinces :</b>		
<b>CL0027 WINDENING &amp; CARPETING OF BOONI BUZAND- TORKHOW ROAD CHITRAL</b>			
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>	<b>200,000,000</b>
014101- A052	Grants Domestic	200,000,000	200,000,000
<b>Total-</b>	<b>WINDENING &amp; CARPETING OF BOONI BUZAND- TORKHOW ROAD CHITRAL</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>PR0671 KHYBER INSTITUTE OF CHILD HEALTH &amp; CHILD HOSPITAL</b>			
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>499,296,000</b>	<b>499,296,000</b>
014101- A052	Grants Domestic	499,296,000	499,296,000
<b>Total-</b>	<b>KHYBER INSTITUTE OF CHILD HEALTH &amp; CHILD HOSPITAL</b>	<b>499,296,000</b>	<b>499,296,000</b>
<b>PR1194 ESTAB. OF INSTITUTE OF PETROLIUM TECHNOLOGY KARAK</b>			
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>150,000,000</b>	<b>150,000,000</b>
014101- A052	Grants Domestic	150,000,000	150,000,000
<b>Total-</b>	<b>ESTAB. OF INSTITUTE OF PETROLIUM TECHNOLOGY KARAK</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>PR3102 UPGRADTION &amp; REHAB. OF LAWRENCEPUR-TARBELA ROAD</b>			
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>	<b>200,000,000</b>
014101- A052	Grants Domestic	200,000,000	200,000,000
<b>Total-</b>	<b>UPGRADTION &amp; REHAB. OF LAWRENCEPUR-TARBELA ROAD</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>PR3103 MERGED DISTRICT OF KHYBER PAKHTUNKHWA</b>			
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>24,000,000,000</b>	<b>24,000,000,000</b>
014101- A052	Grants Domestic	24,000,000,000	24,000,000,000
<b>Total-</b>	<b>MERGED DISTRICT OF KHYBER PAKHTUNKHWA</b>	<b>24,000,000,000</b>	<b>24,000,000,000</b>
	(In Foreign Exchange)	(1,269,690,000)	
	(Foreign Aid)	(1,269,690,000)	
	(In Local Currency)	(22,730,310,000)	(24,000,000,000)
<b>PR3104 CHAO TANGI SMALL DAM SWA</b>			

## NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>730,210,000</b>	<b>730,210,000</b>
014101- A052	Grants Domestic	730,210,000	730,210,000
<b>Total-</b>	<b>CHAO TANGI SMALL DAM SWA</b>	<b>730,210,000</b>	<b>730,210,000</b>
<b>PR3107 ZYARA TO DABORI ROAD ORKAZAI AGENCY</b>			
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>659,400,000</b>	<b>659,400,000</b>
014101- A052	Grants Domestic	659,400,000	659,400,000
<b>Total-</b>	<b>ZYARA TO DABORI ROAD ORKAZAI AGENCY</b>	<b>659,400,000</b>	<b>659,400,000</b>
<b>PR3108 MERGED AREAS OF (ERSTWHILE FATA) 10 YEAR DEVELOPMENT PLAN</b>			
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>24,000,000,000</b>	<b>24,000,000,000</b>
014101- A052	Grants Domestic	24,000,000,000	24,000,000,000
<b>Total-</b>	<b>MERGED AREAS OF (ERSTWHILE FATA) 10 YEAR DEVELOPMENT PLAN</b>	<b>24,000,000,000</b>	<b>24,000,000,000</b>
<b>PR5000 LAND ACQUISITION SWAT MOTORWAY (PHASE-II)</b>			
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,000,000,000</b>
014101- A052	Grants Domestic		2,000,000,000
<b>Total-</b>	<b>LAND ACQUISITION SWAT MOTORWAY (PHASE-II)</b>		<b>2,000,000,000</b>
014101	Total- To provinces	50,438,906,000	52,438,906,000
0141	Total- Transfers (Inter-Governmental)	50,438,906,000	52,438,906,000
014	Total- Transfers	50,438,906,000	52,438,906,000
01	Total- General Public Service	50,438,906,000	52,438,906,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>	<b>50,438,906,000</b>	<b>52,438,906,000</b>
	(In Foreign Exchange)	(1,269,690,000)	
	(Own Resources)		
	(Foreign Aid)	(1,269,690,000)	
	(In Local Currency)	(49,169,216,000)	(52,438,906,000)

## NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>014</b>	<b>Transfers:</b>		
<b>0141</b>	<b>Transfers (Inter-Governmental):</b>		
<b>014101</b>	<b>To provinces :</b>		
<b>HD0069 CONST. OF EASTERN AND EXPANSION OF SOUTHERN SEWAGE TREATMENT PLANTS HYDERABAD PACKAGE.</b>			
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>235,356,000</b>	<b>235,356,000</b>
014101- A052	Grants Domestic	235,356,000	235,356,000
<b>Total-</b>	<b>CONST. OF EASTERN AND EXPANSION OF SOUTHERN SEWAGE TREATMENT PLANTS HYDERABAD PACKAGE.</b>	<b>235,356,000</b>	<b>235,356,000</b>
<b>KA1260 GREATER KARACHI WATER SUPPLY SCHEME (K-IV) KARACHI</b>			
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,357,000,000</b>	<b>2,357,000,000</b>
014101- A052	Grants Domestic	2,357,000,000	2,357,000,000
<b>Total-</b>	<b>GREATER KARACHI WATER SUPPLY SCHEME (K-IV) KARACHI</b>	<b>2,357,000,000</b>	<b>2,357,000,000</b>
<b>KA9616 ESTABLISHMENT OF CETP FOR IND. AREA OF KARACHI INCLUDING LAYING OF INTERCEPTOR SEWERS</b>			
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
014101- A052	Grants Domestic	1,000,000,000	1,000,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF CETP FOR IND. AREA OF KARACHI INCLUDING LAYING OF INTERCEPTOR SEWERS</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
014101	Total- To provinces	3,592,356,000	3,592,356,000
0141	Total- Transfers (Inter-Governmental)	3,592,356,000	3,592,356,000
014	Total- Transfers	3,592,356,000	3,592,356,000
01	Total- General Public Service	3,592,356,000	3,592,356,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>	<b>3,592,356,000</b>	<b>3,592,356,000</b>



## NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>014</b>	<b>Transfers:</b>		
<b>0141</b>	<b>Transfers (Inter-Governmental):</b>		
<b>014101</b>	<b>To provinces :</b>		
<b>DB0024 CONST. OF B/T ROAD FROM LEHRI TO SANGSILA ROAD PHASE - I DERA BUGTI PACKAGE</b>			
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>547,840,000</b>	<b>547,840,000</b>
014101- A052	Grants Domestic	547,840,000	547,840,000
<b>Total-</b>	<b>CONST. OF B/T ROAD FROM LEHRI TO SANGSILA ROAD PHASE - I DERA BUGTI PACKAGE</b>	<b>547,840,000</b>	<b>547,840,000</b>
<b>DB0025 CONST. OF BB/T ROAD FROM SUR TO UCH FIELD (57 KM) DERA BUGTI PACKAGE)</b>			
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>	<b>200,000,000</b>
014101- A052	Grants Domestic	200,000,000	200,000,000
<b>Total-</b>	<b>CONST. OF BB/T ROAD FROM SUR TO UCH FIELD (57 KM) DERA BUGTI PACKAGE)</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>GR0047 GWADAR DEVELOPMENT AUTHORITY</b>			
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
014101- A052	Grants Domestic	1,000,000,000	1,000,000,000
<b>Total-</b>	<b>GWADAR DEVELOPMENT AUTHORITY</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>GR0062 CONST. OF FISH LANDING JETTY AND ALLIED HARBOR FACILITIES AT PISHUKAN GAWADAR REVISED FEDERAL SHARE</b>			
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>41,462,000</b>	<b>41,462,000</b>
014101- A052	Grants Domestic	41,462,000	41,462,000
<b>Total-</b>	<b>CONST. OF FISH LANDING JETTY AND ALLIED HARBOR FACILITIES AT PISHUKAN GAWADAR REVISED FEDERAL SHARE</b>	<b>41,462,000</b>	<b>41,462,000</b>
<b>GR0081 GWADAR SAFE CITY PROJECT PHASE-1</b>			
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>50,000,000</b>	<b>50,000,000</b>
014101- A052	Grants Domestic	50,000,000	50,000,000
<b>Total-</b>	<b>GWADAR SAFE CITY PROJECT PHASE-1</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>GR9003 NECESSARY FACILITIES OF FRESH WATER TREATMENT WATER SUPPLY AND DISTRIBUTION</b>			

## NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>GAWADAR(CPEC)</b>			
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000	1,000,000,000
<b>Total-</b>	<b>NECESSARY FACILITIES OF FRESH WATER TREATMENT WATER SUPPLY AND DISTRIBUTION GAWADAR(CPEC)</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
	(In Foreign Exchange)	(200,000,000)	
	(Foreign Aid)	(200,000,000)	
	(In Local Currency)	(800,000,000)	(1,000,000,000)
<b>GR9005 5 MGD ROSEA WATER DESALINATION PLAN AT GWADAR (CPEC)</b>			
014101- A05	Grants, Subsidies and Write off Loans	700,000,000	700,000,000
014101- A052	Grants Domestic	700,000,000	700,000,000
<b>Total-</b>	<b>5 MGD ROSEA WATER DESALINATION PLAN AT GWADAR (CPEC)</b>	<b>700,000,000</b>	<b>700,000,000</b>
<b>GR9007 GAWADAR SMART ENVIROMENTAL AND SANLTATION SYSTEM AND LANDFILL (CEPEC)</b>			
014101- A05	Grants, Subsidies and Write off Loans	600,000,000	600,000,000
014101- A052	Grants Domestic	600,000,000	600,000,000
<b>Total-</b>	<b>GAWADAR SMART ENVIROMENTAL AND SANLTATION SYSTEM AND LANDFILL (CEPEC)</b>	<b>600,000,000</b>	<b>600,000,000</b>
<b>KN0012 CADET COLLEGE KHARAN</b>			
014101- A05	Grants, Subsidies and Write off Loans	349,647,000	349,647,000
014101- A052	Grants Domestic	349,647,000	349,647,000
<b>Total-</b>	<b>CADET COLLEGE KHARAN</b>	<b>349,647,000</b>	<b>349,647,000</b>
<b>KU0005 CONST OF SIBI RAKHNI ROAD VIA MAIWAND TALLI KOHLU SECTION KM 24 KM 164</b>			
014101- A05	Grants, Subsidies and Write off Loans	468,053,000	468,053,000
014101- A052	Grants Domestic	468,053,000	468,053,000
<b>Total-</b>	<b>CONST OF SIBI RAKHNI ROAD VIA MAIWAND TALLI KOHLU SECTION KM 24 KM 164</b>	<b>468,053,000</b>	<b>468,053,000</b>
<b>QA0643 CONSTRUCTION/UPGRADATION OF DIRGI SHABOZAI (N-70) TO TAUNSA (N-55) ROAD (FEDERAL SHARE 60%)</b>			
014101- A05	Grants, Subsidies and Write off Loans	500,000,000	500,000,000
014101- A052	Grants Domestic	500,000,000	500,000,000

## NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>Total- CONSTRUCTION/UPGRADATION OF DIRGI SHABOZAI (N-70) TO TAUNSA (N-55) ROAD (FEDERAL SHARE 60%)</b>		<b>500,000,000</b>	<b>500,000,000</b>
<b>QA3105 CONSTR. OF ROAD FROM DALBADIN TO ZIARAT BALOCHISTAN 51KM(FEASIBILITY)</b>			
<b>014101- A05 Grants, Subsidies and Write off Loans</b>			<b>300,000,000</b>
014101- A052 Grants Domestic			300,000,000
<b>Total- CONSTR. OF ROAD FROM DALBADIN TO ZIARAT BALOCHISTAN 51KM(FEASIBILITY)</b>			<b>300,000,000</b>
<b>QA3107 CONSTR. OF ROAD FROM SIBI TALI(20KM &amp; KOHLU-RAKHANI(80 KM)</b>			
<b>014101- A05 Grants, Subsidies and Write off Loans</b>			<b>500,000,000</b>
014101- A052 Grants Domestic			500,000,000
<b>Total- CONSTR. OF ROAD FROM SIBI TALI(20KM &amp; KOHLU-RAKHANI(80 KM)</b>			<b>500,000,000</b>
<b>QA3110 UPDRADATION AND WIDENING OF HUB DUREJI 100 KM ROAD WITH BRIDGE AT BAND MURAD BALOCHISTAN</b>			
<b>014101- A05 Grants, Subsidies and Write off Loans</b>		<b>171,807,000</b>	<b>171,807,000</b>
014101- A052 Grants Domestic		171,807,000	171,807,000
<b>Total- UPDRADATION AND WIDENING OF HUB DUREJI 100 KM ROAD WITH BRIDGE AT BAND MURAD BALOCHISTAN</b>		<b>171,807,000</b>	<b>171,807,000</b>
<b>QA7044 DEVELOPMENT OF ZIARAT TOWN</b>			
<b>014101- A05 Grants, Subsidies and Write off Loans</b>		<b>200,000,000</b>	<b>50,000,000</b>
014101- A052 Grants Domestic		200,000,000	50,000,000
<b>Total- DEVELOPMENT OF ZIARAT TOWN</b>		<b>200,000,000</b>	<b>50,000,000</b>
<b>QA7045 DUALIZATION OF QUETTA ZIARAT ROAD LENGTH 106 KM VIA KHANI CROSS TO ZIARAT 70 KM &amp; SARA GHURGAI KUCH</b>			
<b>014101- A05 Grants, Subsidies and Write off Loans</b>		<b>250,000,000</b>	<b>250,000,000</b>
014101- A052 Grants Domestic		250,000,000	250,000,000
<b>Total- DUALIZATION OF QUETTA ZIARAT ROAD LENGTH 106 KM VIA KHANI CROSS TO ZIARAT 70 KM &amp; SARA GHURGAI KUCH</b>		<b>250,000,000</b>	<b>250,000,000</b>
<b>QA7046 CONSTRUCTION OF BLACK TOP ROAD FROM DUKI TO CHAMALON VIA NANA SAHIB ZIRAT GUMBAZ LANDI MIR KHAN HOSRI</b>			

## NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>				
014101- A05	Grants, Subsidies and Write off Loans		250,000,000	250,000,000
014101- A052	Grants Domestic		250,000,000	250,000,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROAD FROM DUKI TO CHAMALON VIA NANA SAHIB ZIRAT GUMBAZ LANDI MIR KHAN HOSRI</b>		<b>250,000,000</b>	<b>250,000,000</b>
<b>QA9080 IMPROVEMENT WIDENING OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILA SAIFULLAH ROAD</b>				
014101- A05	Grants, Subsidies and Write off Loans		700,000,000	700,000,000
014101- A052	Grants Domestic		700,000,000	700,000,000
<b>Total-</b>	<b>IMPROVEMENT WIDENING OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILA SAIFULLAH ROAD</b>		<b>700,000,000</b>	<b>700,000,000</b>
014101	Total- To provinces		7,028,809,000	7,678,809,000
0141	Total- Transfers (Inter-Governmental)		7,028,809,000	7,678,809,000
014	Total- Transfers		7,028,809,000	7,678,809,000
01	Total- General Public Service		7,028,809,000	7,678,809,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>		<b>7,028,809,000</b>	<b>7,678,809,000</b>
	(In Foreign Exchange)		(200,000,000)	
	(Own Resources)			
	(Foreign Aid)		(200,000,000)	
	(In Local Currency)		(6,828,809,000)	(7,678,809,000)
<b>TOTAL - DEMAND</b>			<b>66,370,071,000</b>	<b>66,220,071,000</b>
	(In Foreign Exchange)		(1,469,690,000)	
	(Own Resources)			
	(Foreign Aid)		(1,469,690,000)	
	(In Local Currency)		(64,900,381,000)	(66,220,071,000)

**NO. 167.- DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR DEVELOPMENT PROGRAMME DEMANDS FOR GRANTS**

**DEMAND NO. 167  
( FC22D60 )**

**DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR DEVELOPMENT PROGRAMME**

		<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	3,000,000,000	2,591,895,000
014	Transfers	64,000,000,000	27,095,564,000
	<b>Total</b>	<b>67,000,000,000</b>	<b>29,687,459,000</b>
<b>OBJECT CLASSIFICATION</b>			
A03	Operating Expenses	39,400,000,000	3,491,895,000
A05	Grants, Subsidies and Write off Loans	24,600,000,000	23,195,564,000
A11	Investments	3,000,000,000	3,000,000,000
	<b>Total</b>	<b>67,000,000,000</b>	<b>29,687,459,000</b>

**NO. 167.- FC22D60 DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR  
DEVELOPMENT PROGRAMME**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>01</b>	<b>General Public Service:</b>			
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>			
<b>0112</b>	<b>Financial and Fiscal Affairs:</b>			
<b>011204</b>	<b>Administration of Financial Affairs :</b>			
<b>ID9577 PUBLIC FINANCIAL MANAGEMENT &amp; ACCOUNTABILITY TO SUPPORT SERVICES DELIVERY PROGRAM FOR RESULTS</b>				
<b>011204- A03</b>	<b>Operating Expenses</b>		<b>2,000,000,000</b>	<b>1,439,557,000</b>
011204- A039	General		2,000,000,000	1,439,557,000
<b>Total-</b>	<b>PUBLIC FINANCIAL MANAGEMENT &amp; ACCOUNTABILITY TO SUPPORT SERVICES DELIVERY PROGRAM FOR RESULTS</b>		<b>2,000,000,000</b>	<b>1,439,557,000</b>
011204	Total- Administration of Financial Affairs		2,000,000,000	1,439,557,000
0112	Total- Financial and Fiscal Affairs		2,000,000,000	1,439,557,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		2,000,000,000	1,439,557,000
<b>014</b>	<b>Transfers:</b>			
<b>0141</b>	<b>Transfers (Inter-Governmental):</b>			
<b>014101</b>	<b>To provinces :</b>			
<b>IB0708 PUBLIC FINANCIAL MANAGEMENT &amp; ACCOUNTABILITY TO SUPPORT SERVICES DELIVERY(PFR) PERFORMANCEE</b>				
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,000,000,000</b>	<b>2,000,000,000</b>
014101- A052	Grants Domestic		2,000,000,000	2,000,000,000
<b>Total-</b>	<b>PUBLIC FINANCIAL MANAGEMENT &amp; ACCOUNTABILITY TO SUPPORT SERVICES DELIVERY(PFR) PERFORMANCEE</b>		<b>2,000,000,000</b>	<b>2,000,000,000</b>
<b>IB2033 GRANT RELIEF AND REHABILITATION OF INTERNALLY DISPLACED PERSONS (PROGRAMME)</b>				
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>17,000,000,000</b>	<b>17,000,000,000</b>
014101- A052	Grants Domestic		17,000,000,000	17,000,000,000
<b>Total-</b>	<b>GRANT RELIEF AND REHABILITATION OF INTERNALLY DISPLACED PERSONS (PROGRAMME)</b>		<b>17,000,000,000</b>	<b>17,000,000,000</b>
014101	Total- To provinces		19,000,000,000	19,000,000,000

NO. 167.- FC22D60 DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR  
DEVELOPMENT PROGRAMME

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>014110 Others :</b>			
<b>IB2058 SECURITY ENHACEMENT &amp; OTHERS</b>			
<b>014110- A03</b>	<b>Operating Expenses</b>	<b>36,400,000,000</b>	<b>900,000,000</b>
014110- A039	General	36,400,000,000	900,000,000
<b>Total- SECURITY ENHACEMENT &amp; OTHERS</b>		<b>36,400,000,000</b>	<b>900,000,000</b>
<b>ID4326 PROVISION FOR RECONSTRUCTION OF AFGHANISTAN</b>			
<b>014110- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,000,000,000</b>	<b>800,902,000</b>
014110- A052	Grants Domestic	2,000,000,000	800,902,000
<b>Total- PROVISION FOR RECONSTRUCTION OF AFGHANISTAN</b>		<b>2,000,000,000</b>	<b>800,902,000</b>
014110	Total- Others	38,400,000,000	1,700,902,000
0141	Total- Transfers (Inter-Governmental)	57,400,000,000	20,700,902,000
<b>0142 Transfers (Others):</b>			
<b>014201 Transfer To Financial Institutions :</b>			
<b>ID4927 RE-IMBURESMENT OF INSURANCE PREMIUM ON ACCOUNT OF SUBSISTENCE FARMERS OF THE 'CROP LOAN INSURANCE SCHEME</b>			
<b>014201- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
014201- A052	Grants Domestic	1,000,000,000	1,000,000,000
<b>Total- RE-IMBURESMENT OF INSURANCE PREMIUM ON ACCOUNT OF SUBSISTENCE FARMERS OF THE 'CROP LOAN INSURANCE SCHEME</b>		<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>ID8186 CREDIT GUARANTEE SCHEME FOR SMALL CREDIT GUARANTEE SCHEME FOR SMALL FARMERS</b>			
<b>014201- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>	<b>100,000,000</b>
014201- A053	Write Off Loans / Advances	100,000,000	100,000,000
<b>Total- CREDIT GUARANTEE SCHEME FOR SMALL CREDIT GUARANTEE SCHEME FOR SMALL FARMERS</b>		<b>100,000,000</b>	<b>100,000,000</b>
<b>ID8188 LIVESTOCK INSURANCE SCHEME LIVESTOCK INSURANCE SCHEME</b>			
<b>014201- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>500,000,000</b>	<b>500,000,000</b>
014201- A052	Grants Domestic	500,000,000	500,000,000
<b>Total- LIVESTOCK INSURANCE SCHEME LIVESTOCK INSURANCE SCHEME</b>		<b>500,000,000</b>	<b>500,000,000</b>
014201	Total- Transfer To Financial Institutions	1,600,000,000	1,600,000,000

NO. 167.- FC22D60 DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR  
DEVELOPMENT PROGRAMME

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
0142	Total- Transfers (Others)		1,600,000,000	1,600,000,000
<b>0143</b>	<b>Investments:</b>			
<b>014302</b>	<b>Non-Financial Institutions :</b>			
<b>IB2202 GAS INFRASTRUCTURE DEVELOPMENT CESS</b>				
<b>014302- A11</b>	<b>Investments</b>		<b>3,000,000,000</b>	<b>3,000,000,000</b>
014302- A111	Investment Local		3,000,000,000	3,000,000,000
<b>Total-</b>	<b>GAS INFRASTRUCTURE DEVELOPMENT CESS</b>		<b>3,000,000,000</b>	<b>3,000,000,000</b>
014302	Total- Non-Financial Institutions		3,000,000,000	3,000,000,000
0143	Total- Investments		3,000,000,000	3,000,000,000
014	Total- Transfers		62,000,000,000	25,300,902,000
01	Total- General Public Service		64,000,000,000	26,740,459,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>64,000,000,000</b>	<b>26,740,459,000</b>
<b>01</b>	<b>General Public Service:</b>			
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>			
<b>0112</b>	<b>Financial and Fiscal Affairs:</b>			
<b>011204</b>	<b>Administration of Financial Affairs :</b>			
<b>KA3012 PRIME MINISTER YOUTH BUSINESS LOAN SCHEME</b>				
<b>011204- A03</b>	<b>Operating Expenses</b>		<b>1,000,000,000</b>	<b>1,152,338,000</b>
011204- A039	General		1,000,000,000	1,152,338,000
<b>Total-</b>	<b>PRIME MINISTER YOUTH BUSINESS LOAN SCHEME</b>		<b>1,000,000,000</b>	<b>1,152,338,000</b>
011204	Total- Administration of Financial Affairs		1,000,000,000	1,152,338,000
0112	Total- Financial and Fiscal Affairs		1,000,000,000	1,152,338,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		1,000,000,000	1,152,338,000



NO. 167.- FC22D60 DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR  
DEVELOPMENT PROGRAMME

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>				
014	Transfers:			
0142	Transfers (Others):			
014202	Trasfer To Non-Financial Institutions :			
<b>KA3146 PRIME MINISTERS KAMYAB JAWAN YOUTH ENTER PRENEURSHIP SCHEME</b>				
014202- A05	Grants, Subsidies and Write off Loans		2,000,000,000	1,794,662,000
014202- A052	Grants Domestic		2,000,000,000	1,794,662,000
	<b>Total- PRIME MINISTERS KAMYAB JAWAN YOUTH ENTER PRENEURSHIP SCHEME</b>		<b>2,000,000,000</b>	<b>1,794,662,000</b>
014202	Total- Trasfer To Non-Financial Institutions		2,000,000,000	1,794,662,000
0142	Total- Transfers (Others)		2,000,000,000	1,794,662,000
014	Total- Transfers		2,000,000,000	1,794,662,000
01	Total- General Public Service		3,000,000,000	2,947,000,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>3,000,000,000</b>	<b>2,947,000,000</b>
	<b>TOTAL - DEMAND</b>		<b>67,000,000,000</b>	<b>29,687,459,000</b>

## NO. 168.- DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 168

( FC22D49 )

## DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

		<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,697,068,000	1,697,068,000
	<b>Total</b>	<b>1,697,068,000</b>	<b>1,697,068,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>36,356,000</b>	<b>20,956,000</b>
A011	Pay	33,954,000	20,754,000
A011-1	Pay of Officers	(28,001,000)	(17,001,000)
A011-2	Pay of Other Staff	(5,953,000)	(3,753,000)
A012	Allowances	2,402,000	202,000
A012-1	Regular Allowances		
A012-2	Other Allowances (Excluding TA)	(2,402,000)	(202,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>377,082,000</b>	<b>348,787,000</b>
<b>A06</b>	<b>Transfers</b>	<b>411,000</b>	<b>1,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>281,605,000</b>	<b>246,205,000</b>
<b>A12</b>	<b>Civil works</b>	<b>1,000,964,000</b>	<b>1,080,119,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>650,000</b>	<b>1,000,000</b>
	<b>Total</b>	<b>1,697,068,000</b>	<b>1,697,068,000</b>
	(In Foreign Exchange)	(180,000,000)	
	(Own Resources)		
	(Foreign Aid)	(180,000,000)	
	(In Local Currency)	(1,517,068,000)	(1,697,068,000)

## NO. 168.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>		
<b>0112</b>	<b>Financial and Fiscal Affairs:</b>		
<b>011205</b>	<b>Tax Management (Customs, Income Tax, Excise etc.) :</b>		
<b>IB0669 PAKISTAN SINGLE WINDOW PROGRAMME</b>			
<b>011205- A03</b>	<b>Operating Expenses</b>	<b>100,000,000</b>	<b>100,000,000</b>
011205- A039	General	100,000,000	100,000,000
<b>Total-</b>	<b>PAKISTAN SINGLE WINDOW PROGRAMME</b>	<b>100,000,000</b>	<b>100,000,000</b>
	(In Foreign Exchange)	(80,000,000)	
	(Foreign Aid)	(80,000,000)	
	(In Local Currency)	(20,000,000)	(100,000,000)
<b>IB2047 PAKISTAN RAISES REVENUE PROGRAMME (PRRP)</b>			
<b>011205- A03</b>	<b>Operating Expenses</b>	<b>100,000,000</b>	<b>100,000,000</b>
011205- A039	General	100,000,000	100,000,000
<b>Total-</b>	<b>PAKISTAN RAISES REVENUE PROGRAMME (PRRP)</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>IB2048 CONSTRUCTION OF COVERED CAR PARKING IN FBR (H/Q) ISLAMABAD</b>			
<b>011205- A12</b>	<b>Civil works</b>	<b>20,000,000</b>	<b>10,000,000</b>
011205- A124	Building and Structures	20,000,000	10,000,000
<b>Total-</b>	<b>CONSTRUCTION OF COVERED CAR PARKING IN FBR (H/Q) ISLAMABAD</b>	<b>20,000,000</b>	<b>10,000,000</b>
<b>ID7175 ESTABLISHMENT OF IN LAND REVENUE OFFICES IN PAKISTAN</b>			
<b>011205- A09</b>	<b>Physical Assets</b>	<b>54,820,000</b>	<b>54,820,000</b>
011205- A091	Purchase of Building	54,820,000	54,820,000
<b>011205- A12</b>	<b>Civil works</b>	<b>120,000,000</b>	<b>70,000,000</b>
011205- A124	Building and Structures	120,000,000	70,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF IN LAND REVENUE OFFICES IN PAKISTAN</b>	<b>174,820,000</b>	<b>124,820,000</b>
<b>ID7176 DEVELOPMENT OF INTEGRATED TRANSIT TRADE MANAGEMENT SYSTEM (ITTMS) UNDER ADB's REGIONAL IMPROVING BORDER</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>	<b>36,356,000</b>	<b>20,956,000</b>
011205- A011	Pay	33,954,000	20,754,000

## NO. 168.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
011205- A011-1	Pay of Officers (26)	(28,001,000)	(17,001,000)
011205- A011-2	Pay of Other Staff (34)	(5,953,000)	(3,753,000)
011205- A012	Allowances	2,402,000	202,000
011205- A012-2	Other Allowances (Excluding TA)	(2,402,000)	(202,000)
<b>011205- A03</b>	<b>Operating Expenses</b>	<b>177,082,000</b>	<b>148,787,000</b>
011205- A031	Fees	250,000	
011205- A032	Communications	1,121,000	526,000
011205- A033	Utilities	3,201,000	901,000
011205- A034	Occupancy Costs	20,002,000	9,352,000
011205- A035	Operating Leases	80,000,000	77,400,000
011205- A037	Consultancy and Contractual Work	50,006,000	50,006,000
011205- A038	Travel & Transportation	8,201,000	3,401,000
011205- A039	General	14,301,000	7,201,000
<b>011205- A06</b>	<b>Transfers</b>	<b>411,000</b>	<b>1,000</b>
011205- A062	Technical Assistance	401,000	1,000
011205- A063	Entertainment & Gifts	10,000	
<b>011205- A09</b>	<b>Physical Assets</b>	<b>23,501,000</b>	<b>101,000</b>
011205- A091	Purchase of Building	10,000,000	
011205- A092	Computer Equipment	2,500,000	100,000
011205- A096	Purchase of Plant and Machinery	10,001,000	1,000
011205- A097	Purchase of Furniture and Fixture	1,000,000	
<b>011205- A12</b>	<b>Civil works</b>	<b>112,000,000</b>	<b>322,514,000</b>
011205- A124	Building and Structures	112,000,000	322,514,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>	<b>650,000</b>	<b>1,000,000</b>
011205- A130	Transport	300,000	500,000
011205- A131	Machinery and Equipment	200,000	500,000
011205- A132	Furniture and Fixture	50,000	
011205- A137	Computer Equipment	100,000	
<b>Total-</b>	<b>DEVELOPMENT OF INTEGRATED TRANSIT TRADE MANAGEMENT SYSTEM (ITTMS) UNDER ADB's REGIONAL IMPROVING BORDER</b>	<b>350,000,000</b>	<b>493,359,000</b>
	(In Foreign Exchange)	(100,000,000)	
	(Foreign Aid)	(100,000,000)	
	(In Local Currency)	(250,000,000)	(493,359,000)

NO. 168.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>ID8463 CONSTRUCTION OF REGIONAL TAX OFFICE AT ISLAMABAD</b>				
011205- A12	Civil works		150,000,000	212,000,000
011205- A124	Building and Structures		150,000,000	212,000,000
<b>Total- CONSTRUCTION OF REGIONAL TAX OFFICE AT ISLAMABAD</b>			<b>150,000,000</b>	<b>212,000,000</b>
<b>ID9380 PURCHASE OF ADDITIONAL LAND FOR FBR(HQ) AT ISLAMABAD</b>				
011205- A09	Physical Assets		179,284,000	179,284,000
011205- A091	Purchase of Building		179,284,000	179,284,000
<b>Total- PURCHASE OF ADDITIONAL LAND FOR FBR(HQ) AT ISLAMABAD</b>			<b>179,284,000</b>	<b>179,284,000</b>
<b>ID9383 CONSTR. OF OFFICE FOR ZONAL OFFICE(IR) AT MANSEHRA</b>				
011205- A09	Physical Assets		24,000,000	12,000,000
011205- A091	Purchase of Building		24,000,000	12,000,000
<b>Total- CONSTR. OF OFFICE FOR ZONAL OFFICE(IR) AT MANSEHRA</b>			<b>24,000,000</b>	<b>12,000,000</b>
<b>ID9384 CONSTR. OF CUSTOMS COMPLX.AT SOST INVOLVING SEPOY BARRKS.- E-FACLTN CENTR-TRANSIT ACCOMD. &amp; CUSTMS</b>				
011205- A12	Civil works		50,000,000	50,000,000
011205- A124	Building and Structures		50,000,000	50,000,000
<b>Total- CONSTR. OF CUSTOMS COMPLX.AT SOST INVOLVING SEPOY BARRKS.- E-FACLTN CENTR-TRANSIT ACCOMD. &amp; CUSTMS</b>			<b>50,000,000</b>	<b>50,000,000</b>
<b>ID9398 CONSTRUCTION OF ADDITIONAL OFFICE BLOCK RTO ABBOTABAD</b>				
011205- A12	Civil works		42,703,000	29,340,000
011205- A124	Building and Structures		42,703,000	29,340,000
<b>Total- CONSTRUCTION OF ADDITIONAL OFFICE BLOCK RTO ABBOTABAD</b>			<b>42,703,000</b>	<b>29,340,000</b>
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		1,190,807,000	1,310,803,000
0112	Total- Financial and Fiscal Affairs		1,190,807,000	1,310,803,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		1,190,807,000	1,310,803,000
01	Total- General Public Service		1,190,807,000	1,310,803,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			<b>1,190,807,000</b>	<b>1,310,803,000</b>
(In Foreign Exchange)			(180,000,000)	
(Own Resources)				
(Foreign Aid)			(180,000,000)	
(In Local Currency)			(1,010,807,000)	(1,310,803,000)

## NO. 168.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>				
01	<b>General Public Service:</b>			
011	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>			
0112	<b>Financial and Fiscal Affairs:</b>			
011205	<b>Tax Management (Customs, Income Tax, Excise etc.) :</b>			
<b>JG0090 CONST. OF OFFIC BUIDING FOR JHANG ZONE (IR)</b>				
011205- A12	Civil works		27,634,000	27,634,000
011205- A124	Building and Structures		27,634,000	27,634,000
	<b>Total- CONST. OF OFFIC BUIDING FOR JHANG ZONE (IR)</b>		<b>27,634,000</b>	<b>27,634,000</b>
<b>LO1283 CONST. OF INTERNATIONAL HOSTEL &amp; CLASS ROOMS AT DOT COMPLX ALLAMA IQBAL TOWN LAHORE</b>				
011205- A12	Civil works		46,319,000	46,319,000
011205- A124	Building and Structures		46,319,000	46,319,000
	<b>Total- CONST. OF INTERNATIONAL HOSTEL &amp; CLASS ROOMS AT DOT COMPLX ALLAMA IQBAL TOWN LAHORE</b>		<b>46,319,000</b>	<b>46,319,000</b>
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		73,953,000	73,953,000
0112	Total- Financial and Fiscal Affairs		73,953,000	73,953,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		73,953,000	73,953,000
01	Total- General Public Service		73,953,000	73,953,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>73,953,000</b>	<b>73,953,000</b>
01	<b>General Public Service:</b>			
011	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>			
0112	<b>Financial and Fiscal Affairs:</b>			
011205	<b>Tax Management (Customs, Income Tax, Excise etc.) :</b>			
<b>BU1138 CONST. OF ZONAL OFFICE (IR) AT KOHAT</b>				
011205- A12	Civil works		32,308,000	22,312,000
011205- A124	Building and Structures		32,308,000	22,312,000
	<b>Total- CONST. OF ZONAL OFFICE (IR) AT KOHAT</b>		<b>32,308,000</b>	<b>22,312,000</b>
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		32,308,000	22,312,000
0112	Total- Financial and Fiscal Affairs		32,308,000	22,312,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		32,308,000	22,312,000
01	Total- General Public Service		32,308,000	22,312,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>32,308,000</b>	<b>22,312,000</b>

NO. 168.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>				
01	<b>General Public Service:</b>			
011	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>			
0112	<b>Financial and Fiscal Affairs:</b>			
011205	<b>Tax Management (Customs, Income Tax, Excise etc.) :</b>			
<b>KA1298 CONST. OF OFFICE OF INTELLIGENCE &amp; INVESTIGATION (IRS) KARACHI</b>				
011205- A12	Civil works		100,000,000	50,000,000
011205- A124	Building and Structures		100,000,000	50,000,000
	<b>Total- CONST. OF OFFICE OF INTELLIGENCE &amp; INVESTIGATION (IRS) KARACHI</b>		<b>100,000,000</b>	<b>50,000,000</b>
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		100,000,000	50,000,000
0112	Total- Financial and Fiscal Affairs		100,000,000	50,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		100,000,000	50,000,000
01	Total- General Public Service		100,000,000	50,000,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>100,000,000</b>	<b>50,000,000</b>
01	<b>General Public Service:</b>			
011	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>			
0112	<b>Financial and Fiscal Affairs:</b>			
011205	<b>Tax Management (Customs, Income Tax, Excise etc.) :</b>			
<b>QA3056 CONSTRUCTION OF MODEL CUSTOM COLLECTORATE AT GAWADAR</b>				
011205- A12	Civil works		300,000,000	240,000,000
011205- A124	Building and Structures		300,000,000	240,000,000
	<b>Total- CONSTRUCTION OF MODEL CUSTOM COLLECTORATE AT GAWADAR</b>		<b>300,000,000</b>	<b>240,000,000</b>
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		300,000,000	240,000,000
0112	Total- Financial and Fiscal Affairs		300,000,000	240,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		300,000,000	240,000,000
01	Total- General Public Service		300,000,000	240,000,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>		<b>300,000,000</b>	<b>240,000,000</b>
	<b>TOTAL - DEMAND</b>		<b>1,697,068,000</b>	<b>1,697,068,000</b>
	(In Foreign Exchange)		(180,000,000)	
	(Own Resources)			
	(Foreign Aid)		(180,000,000)	
	(In Local Currency)		(1,517,068,000)	(1,697,068,000)





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**SECTION XI**  
**MINISTRY OF HUMAN RIGHTS**

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**Demands presented on behalf of the  
Ministry of Human Rights .**

**Development Expenditure on Revenue Account**

**169. Development Expenditure of Human Rights Division**



## NO. 169.- DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 169

( FC22D71 )

## DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
036	Administration Of Public Order	169,000,000	168,260,000
108	Others	87,000,000	82,740,000
	<b>Total</b>	<b>256,000,000</b>	<b>251,000,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>95,358,000</b>	<b>86,560,000</b>
A011	Pay	95,158,000	86,360,000
A011-1	Pay of Officers	(71,445,000)	(62,460,000)
A011-2	Pay of Other Staff	(23,713,000)	(23,900,000)
A012	Allowances	200,000	200,000
A012-1	Regular Allowances		
A012-2	Other Allowances (Excluding TA)	(200,000)	(200,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>76,055,000</b>	<b>61,910,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>79,920,000</b>	<b>97,863,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>4,667,000</b>	<b>4,667,000</b>
	<b>Total</b>	<b>256,000,000</b>	<b>251,000,000</b>

## NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>03</b>	<b>Public Order And Safety Affairs:</b>			
<b>036</b>	<b>Administration Of Public Order:</b>			
<b>0361</b>	<b>Administration:</b>			
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION :</b>			
<b>IB0720</b>	<b>HUMAN RIGHTS AWARENESS PROGRAMME</b>			
<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>3,660,000</b>	<b>4,575,000</b>
036101- A011	Pay	3	3,660,000	4,575,000
036101- A011-1	Pay of Officers	(3)	(3,660,000)	(3,660,000)
036101- A011-2	Pay of Other Staff			(915,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>9,917,000</b>	<b>9,002,000</b>
036101- A032	Communications		200,000	200,000
036101- A038	Travel & Transportation		150,000	150,000
036101- A039	General		9,567,000	8,652,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>23,000</b>	<b>23,000</b>
036101- A092	Computer Equipment		23,000	23,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>		<b>400,000</b>	<b>400,000</b>
036101- A130	Transport		100,000	100,000
036101- A131	Machinery and Equipment		25,000	25,000
036101- A132	Furniture and Fixture		25,000	25,000
036101- A133	Buildings and Structure		100,000	100,000
036101- A137	Computer Equipment		150,000	150,000
<b>Total-</b>	<b>HUMAN RIGHTS AWARENESS PROGRAMME</b>		<b>14,000,000</b>	<b>14,000,000</b>
<b>IB1974 PC-II/</b>	<b>FEASIBILITY STUDY FOR ESTABLISHMENT OF SUB-DIRECTORATE OF MOHR IN MERGED AREAS OF KP</b>			
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>3,000,000</b>	<b>3,000,000</b>
036101- A039	General		3,000,000	3,000,000
<b>Total-</b>	<b>PC-II/ FEASIBILITY STUDY FOR ESTABLISHMENT OF SUB-DIRECTORATE OF MOHR IN MERGED AREAS OF KP</b>		<b>3,000,000</b>	<b>3,000,000</b>
<b>IB1975 PILOT PROJECT FOR ESTABLISHMENT OF TRANSGENDER PROTECTION CENTRE ISLAMABAD</b>				
<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>5,250,000</b>	<b>1,750,000</b>

## NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
036101- A011	Pay	8	5,250,000	1,750,000
036101- A011-1	Pay of Officers	(4)	(4,380,000)	(1,460,000)
036101- A011-2	Pay of Other Staff	(4)	(870,000)	(290,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>9,445,000</b>	<b>8,005,000</b>
036101- A032	Communications		675,000	675,000
036101- A033	Utilities		1,350,000	1,350,000
036101- A034	Occupancy Costs		1,440,000	
036101- A038	Travel & Transportation		800,000	800,000
036101- A039	General		5,180,000	5,180,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>4,200,000</b>	<b>4,200,000</b>
036101- A092	Computer Equipment		700,000	710,000
036101- A095	Purchase of Transport		1,500,000	1,500,000
036101- A096	Purchase of Plant and Machinery		1,000,000	990,000
036101- A097	Purchase of Furniture and Fixture		1,000,000	1,000,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,105,000</b>	<b>1,105,000</b>
036101- A130	Transport		250,000	250,000
036101- A131	Machinery and Equipment		50,000	50,000
036101- A132	Furniture and Fixture		35,000	35,000
036101- A133	Buildings and Structure		700,000	700,000
036101- A137	Computer Equipment		70,000	70,000
<b>Total-</b>	<b>PILOT PROJECT FOR ESTABLISHMENT OF TRANSGENDER PROTECTION CENTRE ISLAMABAD</b>		<b>20,000,000</b>	<b>15,060,000</b>

## IB1976 HUMAN RIGHTS COORDINATION AND MONITORING UNIT FOR NATIONAL MECHANISM FOR REPORTING AND

<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>7,260,000</b>	<b>2,377,000</b>
036101- A011	Pay	5	7,260,000	2,377,000
036101- A011-1	Pay of Officers	(5)	(7,260,000)	(2,377,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>9,740,000</b>	<b>5,740,000</b>
036101- A038	Travel & Transportation		2,000,000	1,000,000
036101- A039	General		7,740,000	4,740,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>3,000,000</b>	<b>2,083,000</b>
036101- A092	Computer Equipment		2,000,000	1,400,000

## NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
036101- A096	Purchase of Plant and Machinery		750,000	433,000
036101- A097	Purchase of Furniture and Fixture		250,000	250,000
<b>Total-</b>	<b>HUMAN RIGHTS COORDINATION AND MONITORING UNIT FOR NATIONAL MECHANISM FOR REPORTING AND</b>		<b>20,000,000</b>	<b>10,200,000</b>
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<b>ID9200 IMPLEMENTATION OF ACTION PLAN FOR HUMAN RIGHTS IN PAKISTAN</b>				
<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>11,800,000</b>	<b>11,800,000</b>
036101- A011	Pay	21	11,800,000	11,800,000
036101- A011-1	Pay of Officers	(6)	(7,920,000)	(7,920,000)
036101- A011-2	Pay of Other Staff	(15)	(3,880,000)	(3,880,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>10,532,000</b>	<b>9,532,000</b>
036101- A032	Communications		375,000	375,000
036101- A033	Utilities		1,000,000	1,000,000
036101- A034	Occupancy Costs		5,000,000	3,814,000
036101- A038	Travel & Transportation		1,075,000	1,075,000
036101- A039	General		3,082,000	3,268,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>103,000</b>	<b>103,000</b>
036101- A092	Computer Equipment		92,000	92,000
036101- A095	Purchase of Transport		11,000	11,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>		<b>565,000</b>	<b>1,565,000</b>
036101- A130	Transport		50,000	50,000
036101- A131	Machinery and Equipment		25,000	25,000
036101- A132	Furniture and Fixture		30,000	30,000
036101- A133	Buildings and Structure		400,000	1,400,000
036101- A137	Computer Equipment		60,000	60,000
<b>Total-</b>	<b>IMPLEMENTATION OF ACTION PLAN FOR HUMAN RIGHTS IN PAKISTAN</b>		<b>23,000,000</b>	<b>23,000,000</b>
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<b>ID9201 INSTITUTIONAL STRENGTHENING OF M/O HUMAN RIGHTS</b>				
<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>10,032,000</b>	<b>10,532,000</b>
036101- A011	Pay	17	10,032,000	10,532,000
036101- A011-1	Pay of Officers	(6)	(6,900,000)	(6,900,000)
036101- A011-2	Pay of Other Staff	(11)	(3,132,000)	(3,632,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>1,644,000</b>	<b>1,144,000</b>

## NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
036101- A032	Communications		90,000	90,000
036101- A038	Travel & Transportation		82,000	82,000
036101- A039	General		1,472,000	972,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>23,324,000</b>	<b>23,324,000</b>
036101- A092	Computer Equipment		22,698,000	21,448,000
036101- A095	Purchase of Transport		169,000	169,000
036101- A096	Purchase of Plant and Machinery		399,000	1,399,000
036101- A097	Purchase of Furniture and Fixture		58,000	308,000
<b>Total-</b>	<b>INSTITUTIONAL STRENGTHENING OF M/O HUMAN RIGHTS</b>		<b>35,000,000</b>	<b>35,000,000</b>
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<b>ID9677 ETAB. OF HUMAN RIGHTS INFORMATION MANAGEMENT SYSTEM (HRIMS)</b>				
<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>8,760,000</b>	<b>10,140,000</b>
036101- A011	Pay	10	8,760,000	10,140,000
036101- A011-1	Pay of Officers	(6)	(7,920,000)	(9,300,000)
036101- A011-2	Pay of Other Staff	(4)	(840,000)	(840,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>11,340,000</b>	<b>9,960,000</b>
036101- A032	Communications		1,300,000	1,300,000
036101- A038	Travel & Transportation		1,250,000	1,250,000
036101- A039	General		8,790,000	7,410,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>2,900,000</b>	<b>2,900,000</b>
036101- A096	Purchase of Plant and Machinery		2,900,000	2,900,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,000,000</b>	<b>1,000,000</b>
036101- A130	Transport		100,000	100,000
036101- A131	Machinery and Equipment		50,000	50,000
036101- A132	Furniture and Fixture		50,000	50,000
036101- A133	Buildings and Structure		500,000	500,000
036101- A137	Computer Equipment		300,000	300,000
<b>Total-</b>	<b>ETAB. OF HUMAN RIGHTS INFORMATION MANAGEMENT SYSTEM (HRIMS)</b>		<b>24,000,000</b>	<b>24,000,000</b>
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<b>ID9678 INSTITUTIONAL OF STRENGTHENING OF REGIONAL DTE. OF HUMAN RIGHT LHR. KHI. PSH. QTT</b>				
<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>13,440,000</b>	<b>10,230,000</b>
036101- A011	Pay	17	13,440,000	10,230,000

## NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
036101- A011-1	Pay of Officers	(13)	(12,600,000)	(10,038,000)
036101- A011-2	Pay of Other Staff	(4)	(840,000)	(192,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>650,000</b>	<b>120,000</b>
036101- A032	Communications		200,000	70,000
036101- A039	General		450,000	50,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>14,930,000</b>	<b>33,470,000</b>
036101- A092	Computer Equipment		2,290,000	390,000
036101- A095	Purchase of Transport		5,472,000	28,660,000
036101- A096	Purchase of Plant and Machinery		3,524,000	2,524,000
036101- A097	Purchase of Furniture and Fixture		3,644,000	1,896,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>		<b>980,000</b>	<b>180,000</b>
036101- A130	Transport		50,000	50,000
036101- A131	Machinery and Equipment		50,000	50,000
036101- A132	Furniture and Fixture		50,000	50,000
036101- A133	Buildings and Structure		800,000	
036101- A137	Computer Equipment		30,000	30,000
<b>Total-</b>	<b>INSTITUTIONAL OF STRENGTHENING OF REGIONAL DTE. OF HUMAN RIGHT LHR. KHI. PSH. QTT</b>		<b>30,000,000</b>	<b>44,000,000</b>
036101	Total- SECRETARIAT/ADMINISTRATION		169,000,000	168,260,000
0361	Total- Administration		169,000,000	168,260,000
036	Total- Administration Of Public Order		169,000,000	168,260,000
03	Total- Public Order And Safety Affairs		169,000,000	168,260,000
<b>10</b>	<b>Social Protection:</b>			
<b>108</b>	<b>Others:</b>			
<b>1081</b>	<b>Others:</b>			
<b>108120</b>	<b>OTHERS :</b>			
<b>IB0813</b>	<b>"UPGRADATION OF NSEC FOR HEARING IMPAIRED CHILDREN FROM HIGHER SECONDORY TO# GRADAUATION LEVEL</b>			
<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>10,000,000</b>	<b>10,000,000</b>
108120- A011	Pay	25	10,000,000	10,000,000
108120- A011-1	Pay of Officers	(11)	(7,000,000)	(7,000,000)
108120- A011-2	Pay of Other Staff	(14)	(3,000,000)	(3,000,000)



## NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>108120- A03</b>	<b>Operating Expenses</b>	<b>1,388,000</b>	<b>1,388,000</b>
108120- A032	Communications	12,000	12,000
108120- A038	Travel & Transportation	636,000	636,000
108120- A039	General	740,000	740,000
<b>108120- A09</b>	<b>Physical Assets</b>	<b>5,500,000</b>	<b>5,500,000</b>
108120- A092	Computer Equipment	100,000	100,000
108120- A095	Purchase of Transport	1,200,000	1,200,000
108120- A096	Purchase of Plant and Machinery	4,200,000	4,200,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>	<b>112,000</b>	<b>112,000</b>
108120- A130	Transport	112,000	112,000
<b>Total-</b>	<b>"UPGRADATION OF NSEC FOR HEARING IMPAIRED CHILDREN FROM HIGHER SECONDORY TO# GRADUATION LEVEL</b>	<b>17,000,000</b>	<b>17,000,000</b>
<b>IB0815 ESTAB. OF ORTHOPEDIC WORKSHOP AT NSEC FOR PHYSICALLY HANDICAPPE CHILDREN G-8/4 ISB.</b>			
<b>108120- A01</b>	<b>Employees Related Expenses</b>	<b>5,275,000</b>	<b>5,275,000</b>
108120- A011	Pay 11	5,275,000	5,275,000
108120- A011-1	Pay of Officers (2)	(2,000,000)	(2,000,000)
108120- A011-2	Pay of Other Staff (9)	(3,275,000)	(3,275,000)
<b>108120- A03</b>	<b>Operating Expenses</b>	<b>600,000</b>	<b>600,000</b>
108120- A039	General	600,000	600,000
<b>108120- A09</b>	<b>Physical Assets</b>	<b>520,000</b>	<b>520,000</b>
108120- A092	Computer Equipment	110,000	110,000
108120- A096	Purchase of Plant and Machinery	400,000	400,000
108120- A097	Purchase of Furniture and Fixture	10,000	10,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>	<b>105,000</b>	<b>105,000</b>
108120- A131	Machinery and Equipment	70,000	70,000
108120- A132	Furniture and Fixture	30,000	30,000
108120- A137	Computer Equipment	5,000	5,000
<b>Total-</b>	<b>ESTAB. OF ORTHOPEDIC WORKSHOP AT NSEC FOR PHYSICALLY HANDICAPPE CHILDREN G-8/4 ISB.</b>	<b>6,500,000</b>	<b>6,500,000</b>
<b>IB1977 UP-GRADATION OF NATIONAL SPECIAL EDUCATION CENTRE FOR VISUALLY HANDICAPPED CHILDREN</b>			
<b>108120- A01</b>	<b>Employees Related Expenses</b>	<b>3,200,000</b>	<b>3,200,000</b>

## NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
108120- A011	Pay	4	3,000,000	3,000,000
108120- A011-1	Pay of Officers	(4)	(3,000,000)	(3,000,000)
108120- A012	Allowances		200,000	200,000
108120- A012-2	Other Allowances (Excluding TA)		(200,000)	(200,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>1,100,000</b>	<b>980,000</b>
108120- A038	Travel & Transportation		316,000	76,000
108120- A039	General		784,000	904,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>13,500,000</b>	<b>13,820,000</b>
108120- A092	Computer Equipment			1,620,000
108120- A096	Purchase of Plant and Machinery		13,500,000	12,200,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>200,000</b>	
108120- A131	Machinery and Equipment		100,000	
108120- A137	Computer Equipment		100,000	
<b>Total-</b>	<b>UP-GRADATION OF NATIONAL SPECIAL EDUCATION CENTRE FOR VISUALLY HANDICAPPED CHILDREN</b>		<b>18,000,000</b>	<b>18,000,000</b>
<b>IB1978 PC-II/ FEASIBILITY STUDY FOR ESTABLISHMENT OF CENTRE FOR PERSONS WITH MULTIPLE DISABILITIES</b>				
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>15,000,000</b>	<b>10,740,000</b>
108120- A039	General		15,000,000	10,740,000
<b>Total-</b>	<b>PC-II/ FEASIBILITY STUDY FOR ESTABLISHMENT OF CENTRE FOR PERSONS WITH MULTIPLE DISABILITIES</b>		<b>15,000,000</b>	<b>10,740,000</b>
<b>IB1979 PILOT PROJECT ON INCLUSIVE EDUCATION FOR CHILDREN WITH DISABILITIES IN</b>				
<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>4,376,000</b>	<b>4,376,000</b>
108120- A011	Pay	12	4,376,000	4,376,000
108120- A011-1	Pay of Officers	(3)	(2,500,000)	(2,500,000)
108120- A011-2	Pay of Other Staff	(9)	(1,876,000)	(1,876,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>624,000</b>	<b>624,000</b>
108120- A038	Travel & Transportation		149,000	149,000
108120- A039	General		475,000	475,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>7,000,000</b>	<b>7,000,000</b>
108120- A095	Purchase of Transport		7,000,000	7,000,000
<b>Total-</b>	<b>PILOT PROJECT ON INCLUSIVE EDUCATION FOR CHILDREN WITH DISABILITIES IN</b>		<b>12,000,000</b>	<b>12,000,000</b>
108120	Total- OTHERS		68,500,000	64,240,000
1081	Total- Others		68,500,000	64,240,000

NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
108	Total- Others		68,500,000	64,240,000
10	Total- Social Protection		68,500,000	64,240,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>237,500,000</b>	<b>232,500,000</b>
<b>10</b>	<b>Social Protection:</b>			
<b>108</b>	<b>Others:</b>			
<b>1081</b>	<b>Others:</b>			
<b>108120</b>	<b>OTHERS :</b>			
<b>IB0814 "ESTAB. OF RESOURCES UNIT FOR AUTISTIC CHILDREN AT NSEC FOR METALY RETARTED CHILDRE H-D ISB#"</b>				
<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>12,305,000</b>	<b>12,305,000</b>
108120- A011	Pay	32	12,305,000	12,305,000
108120- A011-1	Pay of Officers	(9)	(6,305,000)	(6,305,000)
108120- A011-2	Pay of Other Staff	(23)	(6,000,000)	(6,000,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>1,075,000</b>	<b>1,075,000</b>
108120- A038	Travel & Transportation		510,000	510,000
108120- A039	General		565,000	565,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>4,920,000</b>	<b>4,920,000</b>
108120- A092	Computer Equipment		20,000	20,000
108120- A095	Purchase of Transport		4,000,000	4,000,000
108120- A096	Purchase of Plant and Machinery		805,000	805,000
108120- A097	Purchase of Furniture and Fixture		95,000	95,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>200,000</b>	<b>200,000</b>
108120- A130	Transport		200,000	200,000
	<b>Total- "ESTAB. OF RESOURCES UNIT FOR AUTISTIC CHILDREN AT NSEC FOR METALY RETARTED CHILDRE H-D ISB#"</b>		<b>18,500,000</b>	<b>18,500,000</b>
108120	Total- OTHERS		18,500,000	18,500,000
1081	Total- Others		18,500,000	18,500,000
108	Total- Others		18,500,000	18,500,000
10	Total- Social Protection		18,500,000	18,500,000
	<b>Total-</b>		<b>18,500,000</b>	<b>18,500,000</b>
	<b>TOTAL - DEMAND</b>		<b>256,000,000</b>	<b>251,000,000</b>



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**SECTION XII**  
**MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION**

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**Demand presented on behalf of the Ministry of  
Information Technology and Telecommunication**

**Development Expenditure on Revenue Account.**

**170. Development Expenditure of Information Technology  
and Telecommunication Division**



**NO. 170.- DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND  
TELECOMMUNICATION DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 170**

**( FC22D48 )**

**DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION**

		<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
016	Basic Research	3,402,480,000	3,402,480,000
046	Communications	3,270,504,000	3,270,504,000
	<b>Total</b>	<b>6,672,984,000</b>	<b>6,672,984,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>334,055,000</b>	<b>336,546,866</b>
A011	Pay	328,405,000	330,896,866
A011-1	Pay of Officers	(228,140,000)	(230,491,866)
A011-2	Pay of Other Staff	(100,265,000)	(100,405,000)
A012	Allowances	5,650,000	5,650,000
A012-1	Regular Allowances	(500,000)	(500,000)
A012-2	Other Allowances (Excluding TA)	(5,150,000)	(5,150,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>		<b>1,000,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>2,123,807,000</b>	<b>2,201,577,772</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>336,000,000</b>	<b>276,000,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>537,168,000</b>	<b>401,655,871</b>
<b>A12</b>	<b>Civil works</b>	<b>3,338,504,000</b>	<b>3,452,753,491</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>3,450,000</b>	<b>3,450,000</b>
	<b>Total</b>	<b>6,672,984,000</b>	<b>6,672,984,000</b>
	(In Foreign Exchange)	(1,247,480,000)	
	(Own Resources)		
	(Foreign Aid)	(1,247,480,000)	
	(In Local Currency)	(5,425,504,000)	(6,672,984,000)

**NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>01</b>	<b>General Public Service:</b>			
<b>016</b>	<b>Basic Research:</b>			
<b>0161</b>	<b>Basic Research:</b>			
<b>016101</b>	<b>Administration :</b>			
<b>IB0629 CERTIFICATION OF IT PROFESSIONALS</b>				
<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>20,000,000</b>	<b>20,000,000</b>
016101- A011	Pay	11	20,000,000	20,000,000
016101- A011-1	Pay of Officers	(7)	(15,000,000)	(15,000,000)
016101- A011-2	Pay of Other Staff	(4)	(5,000,000)	(5,000,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>253,700,000</b>	<b>253,700,000</b>
016101- A032	Communications		500,000	500,000
016101- A037	Consultancy and Contractual Work		245,500,000	245,500,000
016101- A038	Travel & Transportation		4,000,000	4,000,000
016101- A039	General		3,700,000	3,700,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>1,300,000</b>	<b>1,300,000</b>
016101- A092	Computer Equipment		500,000	500,000
016101- A097	Purchase of Furniture and Fixture		800,000	800,000
<b>Total-</b>	<b>CERTIFICATION OF IT PROFESSIONALS</b>		<b>275,000,000</b>	<b>275,000,000</b>
<b>IB0658 DEMAN DRIVEN INDUSTRY QLTY. CAPACITY ENHACEMENT PROGRAM (KNOWLEDGE ACCONMY INITIATIVE</b>				
<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>32,000,000</b>	<b>32,000,000</b>
016101- A011	Pay	46	32,000,000	32,000,000
016101- A011-1	Pay of Officers	(36)	(30,000,000)	(30,000,000)
016101- A011-2	Pay of Other Staff	(10)	(2,000,000)	(2,000,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>8,990,000</b>	<b>700,000</b>
016101- A032	Communications		2,000,000	
016101- A038	Travel & Transportation		2,270,000	
016101- A039	General		4,720,000	700,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>9,010,000</b>	<b>17,300,000</b>
016101- A092	Computer Equipment		9,000,000	17,290,000
016101- A095	Purchase of Transport		10,000	10,000
<b>Total-</b>	<b>DEMAN DRIVEN INDUSTRY QLTY. CAPACITY ENHACEMENT PROGRAM</b>		<b>50,000,000</b>	<b>50,000,000</b>



**NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS**

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>(KNOWLEDGE ACCONMY INITIATIVE)</b>				
<b>IB0659 HIGH IMPACT SKILLS BOOTMAP</b>				
<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>5,280,000</b>	<b>7,280,000</b>
016101- A011	Pay		5,280,000	7,280,000
016101- A011-1	Pay of Officers		(4,680,000)	(6,680,000)
016101- A011-2	Pay of Other Staff		(600,000)	(600,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>93,200,000</b>	<b>91,130,000</b>
016101- A032	Communications		1,000,000	1,000,000
016101- A038	Travel & Transportation		74,000,000	74,000,000
016101- A039	General		18,200,000	16,130,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>1,420,000</b>	<b>1,490,000</b>
016101- A092	Computer Equipment		920,000	990,000
016101- A097	Purchase of Furniture and Fixture		500,000	500,000
<b>016101- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>	<b>100,000</b>
016101- A137	Computer Equipment		100,000	100,000
<b>Total-</b>	<b>HIGH IMPACT SKILLS BOOTMAP</b>		<b>100,000,000</b>	<b>100,000,000</b>
<b>IB0660 PROJECT MONITORING &amp; DIGITAL TRANSFORMATION CELL (KNOWLEDGE ECONOMY INITIATIVE)</b>				
<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>29,500,000</b>	<b>29,500,000</b>
016101- A011	Pay	21	29,500,000	29,500,000
016101- A011-1	Pay of Officers	(19)	(28,900,000)	(28,900,000)
016101- A011-2	Pay of Other Staff	(2)	(600,000)	(600,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>13,800,000</b>	<b>13,800,000</b>
016101- A032	Communications		2,000,000	2,000,000
016101- A038	Travel & Transportation		4,000,000	3,500,000
016101- A039	General		7,800,000	8,300,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>6,200,000</b>	<b>6,200,000</b>
016101- A092	Computer Equipment		3,700,000	3,700,000
016101- A097	Purchase of Furniture and Fixture		2,500,000	2,500,000
<b>016101- A13</b>	<b>Repairs and Maintenance</b>		<b>500,000</b>	<b>500,000</b>
016101- A137	Computer Equipment		500,000	500,000
<b>Total-</b>	<b>PROJECT MONITORING &amp; DIGITAL TRANSFORMATION CELL</b>		<b>50,000,000</b>	<b>50,000,000</b>

**NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS**

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>(KNOWLEDGE ECONMY INITIATIVE)</b>				
<b>IB0661 ESTAB. OF SINO-PAK CENTRE FOR AI AT PAK AUSTRIA FACHOCHCHULE INST. OF APPLIED SCI&amp;TECH HARIPUR</b>				
<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>50,000,000</b>	
016101- A011	Pay	44	45,000,000	
016101- A011-1	Pay of Officers	(32)	(38,000,000)	
016101- A011-2	Pay of Other Staff	(12)	(7,000,000)	
016101- A012	Allowances		5,000,000	
016101- A012-2	Other Allowances (Excluding TA)		(5,000,000)	
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>5,000,000</b>	
016101- A032	Communications		500,000	
016101- A033	Utilities		500,000	
016101- A038	Travel & Transportation		3,000,000	
016101- A039	General		1,000,000	
<b>016101- A09</b>	<b>Physical Assets</b>		<b>9,000,000</b>	
016101- A092	Computer Equipment		8,000,000	
016101- A094	Other Stores and Stocks		1,000,000	
<b>016101- A12</b>	<b>Civil works</b>		<b>36,000,000</b>	
016101- A124	Building and Structures		36,000,000	
<b>Total-</b>	<b>ESTAB. OF SINO-PAK CENTRE FOR AI AT PAK AUSTRIA FACHOCHCHULE INST. OF APPLIED SCI&amp;TECH HARIPUR</b>		<b>100,000,000</b>	
<b>IB1986 STANDARDIZATION OF IT INDUSTRY</b>				
<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>10,000,000</b>	<b>10,000,000</b>
016101- A011	Pay	8	10,000,000	10,000,000
016101- A011-1	Pay of Officers	(4)	(8,000,000)	(8,000,000)
016101- A011-2	Pay of Other Staff	(4)	(2,000,000)	(2,000,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>63,000,000</b>	<b>63,000,000</b>
016101- A032	Communications		500,000	500,000
016101- A037	Consultancy and Contractual Work		57,000,000	57,000,000
016101- A038	Travel & Transportation		3,000,000	3,000,000
016101- A039	General		2,500,000	2,500,000

**NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>016101- A09</b>	<b>Physical Assets</b>		<b>2,000,000</b>	<b>2,000,000</b>
016101- A092	Computer Equipment		1,000,000	1,000,000
016101- A097	Purchase of Furniture and Fixture		1,000,000	1,000,000
<b>Total- STANDARDIZATION OF IT INDUSTRY</b>			<b>75,000,000</b>	<b>75,000,000</b>
<b>IB2001 ONE PATIENT ONE ID</b>				
<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>7,000,000</b>	<b>7,000,000</b>
016101- A011	Pay	11	7,000,000	7,000,000
016101- A011-1	Pay of Officers	(6)	(6,600,000)	(5,960,000)
016101- A011-2	Pay of Other Staff	(5)	(400,000)	(1,040,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>10,375,000</b>	<b>15,052,000</b>
016101- A032	Communications		500,000	500,000
016101- A038	Travel & Transportation		740,000	740,000
016101- A039	General		9,135,000	13,812,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>17,625,000</b>	<b>12,948,000</b>
016101- A092	Computer Equipment		17,625,000	12,948,000
<b>Total- ONE PATIENT ONE ID</b>			<b>35,000,000</b>	<b>35,000,000</b>
<b>IB2002 SMART OFFICE ALL FEDERAL GOVERNMENT ORGANIZATION DEPARTMENT</b>				
<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>10,300,000</b>	<b>10,300,000</b>
016101- A011	Pay	22	10,000,000	10,000,000
016101- A011-1	Pay of Officers	(17)	(7,000,000)	(7,000,000)
016101- A011-2	Pay of Other Staff	(5)	(3,000,000)	(3,000,000)
016101- A012	Allowances		300,000	300,000
016101- A012-1	Regular Allowances		(300,000)	(300,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>2,300,000</b>	<b>16,470,000</b>
016101- A032	Communications		200,000	
016101- A038	Travel & Transportation		600,000	
016101- A039	General		1,500,000	16,470,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>17,400,000</b>	<b>3,230,000</b>
016101- A092	Computer Equipment		17,400,000	3,230,000
<b>Total- SMART OFFICE ALL FEDERAL GOVERNMENT ORGANIZATION DEPARTMENT</b>			<b>30,000,000</b>	<b>30,000,000</b>

**NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>IB2034 ESTABLISHMENT OF NATIONAL CENTER FOR INTERNETOF THINGS (NCIOTS)</b>				
<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>13,470,000</b>	<b>13,470,000</b>
016101- A011	Pay	19	13,320,000	13,320,000
016101- A011-1	Pay of Officers	(8)	(6,660,000)	(6,660,000)
016101- A011-2	Pay of Other Staff	(11)	(6,660,000)	(6,660,000)
016101- A012	Allowances		150,000	150,000
016101- A012-2	Other Allowances (Excluding TA)		(150,000)	(150,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>4,530,000</b>	<b>4,530,000</b>
016101- A032	Communications		500,000	500,000
016101- A033	Utilities		300,000	300,000
016101- A037	Consultancy and Contractual Work		500,000	500,000
016101- A038	Travel & Transportation		500,000	500,000
016101- A039	General		2,730,000	2,730,000
<b>016101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>26,000,000</b>	<b>26,000,000</b>
016101- A052	Grants Domestic		26,000,000	26,000,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>6,000,000</b>	<b>6,000,000</b>
016101- A092	Computer Equipment		3,500,000	3,500,000
016101- A094	Other Stores and Stocks		1,000,000	1,000,000
016101- A097	Purchase of Furniture and Fixture		1,500,000	1,500,000
<b>Total-</b>	<b>ESTABLISHMENT OF NATIONAL CENTER FOR INTERNETOF THINGS (NCIOTS)</b>		<b>50,000,000</b>	<b>50,000,000</b>
<b>IB2324 PRESIDENT INITIATIVE FOR CYBER EFFICIENT PARLIAMENT (FEASIBILITY)</b>				
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>10,000,000</b>	<b>10,000,000</b>
016101- A037	Consultancy and Contractual Work		10,000	10,000
016101- A039	General		9,990,000	9,990,000
<b>Total-</b>	<b>PRESIDENT INITIATIVE FOR CYBER EFFICIENT PARLIAMENT (FEASIBILITY)</b>		<b>10,000,000</b>	<b>10,000,000</b>
<b>ID2771 E-OFFICE REPLICATION AT 45 DIVISION IN FEDERAL GOVERNMENT</b>				
<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>87,200,000</b>	<b>87,200,000</b>
016101- A011	Pay	61	87,000,000	87,000,000
016101- A011-1	Pay of Officers	(21)	(50,000,000)	(50,000,000)

**NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
016101- A011-2	Pay of Other Staff (40)	(37,000,000)	(37,000,000)
016101- A012	Allowances	200,000	200,000
016101- A012-1	Regular Allowances	(200,000)	(200,000)
<b>016101- A03</b>	<b>Operating Expenses</b>	<b>88,754,000</b>	<b>88,754,000</b>
016101- A032	Communications	700,000	700,000
016101- A038	Travel & Transportation	2,800,000	2,800,000
016101- A039	General	85,254,000	85,254,000
<b>016101- A09</b>	<b>Physical Assets</b>	<b>52,946,000</b>	<b>52,946,000</b>
016101- A092	Computer Equipment	46,946,000	46,946,000
016101- A095	Purchase of Transport	5,000,000	5,000,000
016101- A097	Purchase of Furniture and Fixture	1,000,000	1,000,000
<b>016101- A13</b>	<b>Repairs and Maintenance</b>	<b>1,100,000</b>	<b>1,100,000</b>
016101- A131	Machinery and Equipment	500,000	500,000
016101- A137	Computer Equipment	600,000	600,000
<b>Total-</b>	<b>E-OFFICE REPLICATION AT 45 DIVISION IN FEDERAL GOVERNMENT</b>	<b>230,000,000</b>	<b>230,000,000</b>

**ID8130 TECHNOLOGY PARKS DEVELOPMENT PROJECTS AT ISLAMABAD PHASE-I**

<b>016101- A01</b>	<b>Employees Related Expenses</b>	<b>15,660,000</b>	<b>17,151,866</b>
016101- A011	Pay 10	15,660,000	17,151,866
016101- A011-1	Pay of Officers (6)	(14,700,000)	(16,191,866)
016101- A011-2	Pay of Other Staff (4)	(960,000)	(960,000)
<b>016101- A03</b>	<b>Operating Expenses</b>	<b>1,423,367,000</b>	<b>1,502,430,772</b>
016101- A032	Communications	100,000	302,860
016101- A033	Utilities	500,000	500,000
016101- A034	Occupancy Costs	1,987,000	43,052,912
016101- A037	Consultancy and Contractual Work	1,417,480,000	1,455,275,000
016101- A038	Travel & Transportation	600,000	600,000
016101- A039	General	2,700,000	2,700,000
<b>016101- A09</b>	<b>Physical Assets</b>	<b>308,453,000</b>	<b>227,897,362</b>
016101- A092	Computer Equipment	307,728,000	227,172,362
016101- A095	Purchase of Transport	25,000	25,000
016101- A097	Purchase of Furniture and Fixture	700,000	700,000

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	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- TECHNOLOGY PARKS DEVELOPMENT PROJECTS AT ISLAMABAD PHASE-I</b>		<b>1,747,480,000</b>	<b>1,747,480,000</b>
(In Foreign Exchange)		(1,247,480,000)	
(Foreign Aid)		(1,247,480,000)	
(In Local Currency)		(500,000,000)	(1,747,480,000)
<b>ID8388 ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS</b>			
<b>016101- A01 Employees Related Expenses</b>		<b>6,400,000</b>	<b>6,400,000</b>
016101- A011 Pay 7		6,400,000	6,400,000
016101- A011-1 Pay of Officers (5)		(6,000,000)	(6,000,000)
016101- A011-2 Pay of Other Staff (2)		(400,000)	(400,000)
<b>016101- A03 Operating Expenses</b>		<b>33,200,000</b>	<b>33,200,000</b>
016101- A037 Consultancy and Contractual Work		28,750,000	28,750,000
016101- A038 Travel & Transportation		3,500,000	3,500,000
016101- A039 General		950,000	950,000
<b>016101- A09 Physical Assets</b>		<b>400,000</b>	<b>400,000</b>
016101- A097 Purchase of Furniture and Fixture		400,000	400,000
<b>Total- ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS</b>		<b>40,000,000</b>	<b>40,000,000</b>
<b>LO3119 NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)</b>			
<b>016101- A05 Grants, Subsidies and Write off Loans</b>		<b>70,000,000</b>	<b>70,000,000</b>
016101- A052 Grants Domestic		70,000,000	70,000,000
<b>Total- NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)</b>		<b>70,000,000</b>	<b>70,000,000</b>
<b>LO3120 NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWLEDGE ENCONMY INITIATVE)</b>			
<b>016101- A05 Grants, Subsidies and Write off Loans</b>		<b>150,000,000</b>	<b>90,000,000</b>
016101- A052 Grants Domestic		150,000,000	90,000,000
<b>Total- NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWLEDGE ENCONMY INITIATVE)</b>		<b>150,000,000</b>	<b>90,000,000</b>
016101 Total- Administration		3,012,480,000	2,852,480,000
0161 Total- Basic Research		3,012,480,000	2,852,480,000
016 Total- Basic Research		3,012,480,000	2,852,480,000

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		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
01	Total- General Public Service		3,012,480,000	2,852,480,000
<b>04</b>	<b>Economic Affairs:</b>			
<b>046</b>	<b>Communications:</b>			
<b>0461</b>	<b>Communications:</b>			
<b>046103</b>	<b>Telegraph and Telephone :</b>			
<b>IB1988 ESTABLISHMENT OF SCO TECHNICAL TRAINING Institute (STTI) at Gilgit in Gilgit Baltistan</b>				
<b>046103- A12</b>	<b>Civil works</b>		<b>34,040,000</b>	<b>34,040,000</b>
046103- A126	Telecommunication Works		34,040,000	34,040,000
<b>Total-</b>	<b>ESTABLISHMENT OF SCO TECHNICAL TRAINING Institute (STTI) at Gilgit in Gilgit Baltistan</b>		<b>34,040,000</b>	<b>34,040,000</b>
<b>IB1989 EXPANSION &amp; UPGRADATION OF NGMS (3G/4G) Services and Seamless Coverage along KKH (in Support of CPEC) in</b>				
<b>046103- A12</b>	<b>Civil works</b>		<b>709,464,000</b>	<b>709,464,000</b>
046103- A126	Telecommunication Works		709,464,000	709,464,000
<b>Total-</b>	<b>EXPANSION &amp; UPGRADATION OF NGMS (3G/4G) Services and Seamless Coverage along KKH (in Support of CPEC) in</b>		<b>709,464,000</b>	<b>709,464,000</b>
<b>IB1990 EXPANSION OF BROADBAND SERVICES THROUGH MSAN Technology and Upgradation of IP Core &amp; Access Netwrok in AJ&amp;K</b>				
<b>046103- A12</b>	<b>Civil works</b>		<b>535,000,000</b>	<b>535,000,000</b>
046103- A126	Telecommunication Works		535,000,000	535,000,000
<b>Total-</b>	<b>EXPANSION OF BROADBAND SERVICES THROUGH MSAN Technology and Upgradation of IP Core &amp; Access Netwrok in AJ&amp;K</b>		<b>535,000,000</b>	<b>535,000,000</b>
<b>IB1991 EXPANSION OF CELLUAR SERVICES IN AJ&amp;K and Gilgit Baltistan (Phase-III)</b>				
<b>046103- A12</b>	<b>Civil works</b>		<b>750,000,000</b>	<b>750,000,000</b>
046103- A126	Telecommunication Works		750,000,000	750,000,000
<b>Total-</b>	<b>EXPANSION OF CELLUAR SERVICES IN AJ&amp;K and Gilgit Baltistan (Phase-III)</b>		<b>750,000,000</b>	<b>750,000,000</b>
<b>IB1992 IMPLEMENTATION OF PECA 2016 AND SRO 904(I)/2017 for DIRBS</b>				
<b>046103- A12</b>	<b>Civil works</b>		<b>235,000,000</b>	<b>235,000,000</b>

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		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
046103- A126	Telecommunication Works		235,000,000	235,000,000
<b>Total-</b>	<b>IMPLEMENTATION OF PECA 2016 AND SRO 904(I)/2017 for DIRBS</b>		<b>235,000,000</b>	<b>235,000,000</b>
<b>IB1993 UPGRADATION OF TRANSMISSION NETWORK AND Replacement of Optical Fiber Cable (OFC) in AJ&amp;K and GB</b>				
046103- A12	Civil works		250,000,000	250,000,000
046103- A126	Telecommunication Works		250,000,000	250,000,000
<b>Total-</b>	<b>UPGRADATION OF TRANSMISSION NETWORK AND Replacement of Optical Fiber Cable (OFC) in AJ&amp;K and GB</b>		<b>250,000,000</b>	<b>250,000,000</b>
<b>IB1994 EXPANSION OF BROADBAND SERVICES IN Cities / Towns of AJ&amp;K and GB</b>				
046103- A12	Civil works		200,000,000	200,000,000
046103- A126	Telecommunication Works		200,000,000	200,000,000
<b>Total-</b>	<b>EXPANSION OF BROADBAND SERVICES IN Cities / Towns of AJ&amp;K and GB</b>		<b>200,000,000</b>	<b>200,000,000</b>
<b>IB1995 UPGRADATION OF EXISTING TDM BASED Backhaul Microwave with IP Based Backhaul Microwave Network in AJ&amp;K</b>				
046103- A12	Civil works		200,000,000	200,000,000
046103- A126	Telecommunication Works		200,000,000	200,000,000
<b>Total-</b>	<b>UPGRADATION OF EXISTING TDM BASED Backhaul Microwave with IP Based Backhaul Microwave Network in AJ&amp;K</b>		<b>200,000,000</b>	<b>200,000,000</b>
<b>IB1996 PROTECTION AND UPGRADATION OF PAK-CHINA Phase-I OFC Project for Establishment of Cross Border</b>				
046103- A12	Civil works		250,000,000	250,000,000
046103- A126	Telecommunication Works		250,000,000	250,000,000
<b>Total-</b>	<b>PROTECTION AND UPGRADATION OF PAK-CHINA Phase-I OFC Project for Establishment of Cross Border</b>		<b>250,000,000</b>	<b>250,000,000</b>
<b>IB1997 CONSTRUCTION OF SCO EDUCATION AND Accommodation Complex for Employees Families at Rawalpindi</b>				
046103- A12	Civil works		50,000,000	50,000,000
046103- A126	Telecommunication Works		50,000,000	50,000,000
<b>Total-</b>	<b>CONSTRUCTION OF SCO EDUCATION</b>		<b>50,000,000</b>	<b>50,000,000</b>



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		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>AND Accommodation Complex for Employees Families at Rawalpindi</b>				
<b>IB1998 ESTABLISHMENT OF DATA CENTRE FOR providing Cloud Based Services in AJ&amp;K and GB</b>				
<b>046103- A12</b>	<b>Civil works</b>		<b>57,000,000</b>	<b>57,000,000</b>
046103- A126	Telecommunication Works		57,000,000	57,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF DATA CENTRE FOR providing Cloud Based Services in AJ&amp;K and GB</b>		<b>57,000,000</b>	<b>57,000,000</b>
046103	Total- Telegraph and Telephone		3,270,504,000	3,270,504,000
0461	Total- Communications		3,270,504,000	3,270,504,000
046	Total- Communications		3,270,504,000	3,270,504,000
04	Total- Economic Affairs		3,270,504,000	3,270,504,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>6,282,984,000</b>	<b>6,122,984,000</b>
	(In Foreign Exchange)		(1,247,480,000)	
	(Own Resources)			
	(Foreign Aid)		(1,247,480,000)	
	(In Local Currency)		(5,035,504,000)	(6,122,984,000)
<b>01</b>	<b>General Public Service:</b>			
<b>016</b>	<b>Basic Research:</b>			
<b>0161</b>	<b>Basic Research:</b>			
<b>016101</b>	<b>ADMINISTRATION :</b>			
<b>LO1404 CRIME ANALYTICS AND SMART POLICING IN PAKISTAN</b>				
<b>016101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>90,000,000</b>	<b>90,000,000</b>
016101- A052	Grants Domestic		90,000,000	90,000,000
<b>Total-</b>	<b>CRIME ANALYTICS AND SMART POLICING IN PAKISTAN</b>		<b>90,000,000</b>	<b>90,000,000</b>

**NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>				
<b>LO3116 BLENDED VIRTUAL EDUCATION PROJECT FOR KNOWLEDGE ECONOMY</b>				
<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>47,245,000</b>	<b>46,245,000</b>
016101- A011	Pay	49	47,245,000	46,245,000
016101- A011-1	Pay of Officers	(16)	(12,600,000)	(12,100,000)
016101- A011-2	Pay of Other Staff	(33)	(34,645,000)	(34,145,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>113,591,000</b>	<b>100,071,000</b>
016101- A033	Utilities		3,500,000	3,041,250
016101- A034	Occupancy Costs		2,500,000	1,775,000
016101- A036	Motor Vehicles		800,000	800,000
016101- A038	Travel & Transportation		6,000,000	5,350,000
016101- A039	General		100,791,000	89,104,750
<b>016101- A09</b>	<b>Physical Assets</b>		<b>105,414,000</b>	<b>19,934,000</b>
016101- A091	Purchase of Building		71,324,000	17,704,000
016101- A092	Computer Equipment		34,090,000	2,230,000
<b>016101- A12</b>	<b>Civil works</b>		<b>32,000,000</b>	<b>32,000,000</b>
016101- A124	Building and Structures		32,000,000	32,000,000
<b>016101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,750,000</b>	<b>1,750,000</b>
016101- A130	Transport		750,000	750,000
016101- A131	Machinery and Equipment		600,000	600,000
016101- A132	Furniture and Fixture		400,000	400,000
<b>Total-</b>	<b>BLENDED VIRTUAL EDUCATION PROJECT FOR KNOWLEDGE ECONOMY</b>		<b>300,000,000</b>	<b>200,000,000</b>
016101	Total- Administration		390,000,000	290,000,000
0161	Total- Basic Research		390,000,000	290,000,000
016	Total- Basic Research		390,000,000	290,000,000
01	Total- General Public Service		390,000,000	290,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>390,000,000</b>	<b>290,000,000</b>

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	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>016</b>	<b>Basic Research:</b>		
<b>0161</b>	<b>Basic Research:</b>		
<b>016101</b>	<b>Administration :</b>		
<b>HR0101 ESTABLISHMENT OF SINO-PAK CENTRE FOR AI PAK-AUSTRIA -INSTITUTE OF APPLIED SCIENCE &amp; TECHNOLOGY AT HARIPUR</b>			
<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>50,000,000</b>
016101- A011	Pay		45,000,000
016101- A011-1	Pay of Officers		(38,000,000)
016101- A011-2	Pay of Other Staff		(7,000,000)
016101- A012	Allowances		5,000,000
016101- A012-2	Other Allowances (Excluding TA)		(5,000,000)
<b>016101- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>1,000,000</b>
016101- A022	Research Survey & Exploratory Oper		1,000,000
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>8,740,000</b>
016101- A032	Communications		603,000
016101- A033	Utilities		500,000
016101- A038	Travel & Transportation		3,000,000
016101- A039	General		4,637,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>50,010,509</b>
016101- A092	Computer Equipment		13,148,000
016101- A094	Other Stores and Stocks		32,447,509
016101- A097	Purchase of Furniture and Fixture		4,415,000
<b>016101- A12</b>	<b>Civil works</b>		<b>150,249,491</b>
016101- A124	Building and Structures		150,249,491
<b>Total-</b>	<b>ESTABLISHMENT OF SINO-PAK CENTRE FOR AI PAK-AUSTRIA -INSTITUTE OF APPLIED SCIENCE &amp; TECHNOLOGY AT HARIPUR</b>		<b>260,000,000</b>
016101	Total- Administration		260,000,000
0161	Total- Basic Research		260,000,000
016	Total- Basic Research		260,000,000
01	Total- General Public Service		260,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>260,000,000</b>
<b>TOTAL - DEMAND</b>		<b>6,672,984,000</b>	<b>6,672,984,000</b>
(In Foreign Exchange)		(1,247,480,000)	
(Own Resources)			
(Foreign Aid)		(1,247,480,000)	
(In Local Currency)		(5,425,504,000)	(6,672,984,000)



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**SECTION XIII  
MINISTRY OF INTERIOR**

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**Demand presented on behalf of the Ministry of Interior**

**Development Expenditure on Revenue Account.**

**171. Development Expenditure of Interior Division**



## NO. 171.- DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 171

( FC22D23 )

## DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	30,000,000	430,000,000
019 General Public Service Not Elsewhere Defined	805,566,000	1,269,365,000
032 Police	1,437,971,000	1,516,530,000
042 Agriculture, Food, Irrigation, Forestry and Fishing	17,135,000	175,910,000
045 Construction and Transport	3,637,538,000	3,924,177,000
062 Community Development	8,793,103,000	7,946,920,000
<b>Total</b>	<b>14,721,313,000</b>	<b>15,262,902,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01 Employees Related Expenses</b>	<b>333,748,000</b>	<b>305,624,000</b>
A011 Pay	326,773,000	291,296,000
A011-1 Pay of Officers	(191,624,000)	(154,883,000)
A011-2 Pay of Other Staff	(135,149,000)	(136,413,000)
A012 Allowances	6,975,000	14,328,000
A012-1 Regular Allowances	(4,066,000)	(10,184,000)
A012-2 Other Allowances (Excluding TA)	(2,909,000)	(4,144,000)
<b>A03 Operating Expenses</b>	<b>274,727,000</b>	<b>697,445,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>12,700,000</b>	<b>37,630,000</b>
<b>A06 Transfers</b>	<b>1,450,000</b>	<b>1,150,000</b>
<b>A09 Physical Assets</b>	<b>1,336,480,000</b>	<b>1,857,644,000</b>
<b>A12 Civil works</b>	<b>12,672,614,000</b>	<b>12,273,577,000</b>
<b>A13 Repairs and Maintenance</b>	<b>89,594,000</b>	<b>89,832,000</b>
<b>Total</b>	<b>14,721,313,000</b>	<b>15,262,902,000</b>

## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>		
<b>0111</b>	<b>Executive and Legislative Organs:</b>		
<b>011105</b>	<b>District Administration :</b>		
<b>IB5112 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP) ICT ISLAMABAD</b>			
<b>011105- A03</b>	<b>Operating Expenses</b>		<b>400,000,000</b>
011105- A039	General		400,000,000
<b>Total-</b>	<b>SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP) ICT ISLAMABAD</b>		<b>400,000,000</b>
<b>ID9524 CONSTRUCTION OF TEHSIL OFFICE AT G-11/4 ISLAMABAD</b>			
<b>011105- A03</b>	<b>Operating Expenses</b>	<b>2,000,000</b>	<b>2,000,000</b>
011105- A039	General	2,000,000	2,000,000
<b>011105- A12</b>	<b>Civil works</b>	<b>28,000,000</b>	<b>28,000,000</b>
011105- A124	Building and Structures	28,000,000	28,000,000
<b>Total-</b>	<b>CONSTRUCTION OF TEHSIL OFFICE AT G-11/4 ISLAMABAD</b>	<b>30,000,000</b>	<b>30,000,000</b>
011105	Total- District Administration	30,000,000	430,000,000
0111	Total- Executive and Legislative Organs	30,000,000	430,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	30,000,000	430,000,000
<b>019</b>	<b>General Public Service Not Elsewhere Defined:</b>		
<b>0191</b>	<b>Gen Public Service Not Elsewhere Defined:</b>		
<b>019101</b>	<b>ADMINISTRATIVE TRAINING :</b>		
<b>ID3273 CONSTRUCTION OF AUDITORIUM NATIONAL POLICE ACADEMY SECTOR H-11, ISLAMABAD.</b>			
<b>019101- A12</b>	<b>Civil works</b>	<b>11,258,000</b>	<b>11,258,000</b>
019101- A124	Building and Structures	11,258,000	11,258,000
<b>Total-</b>	<b>CONSTRUCTION OF AUDITORIUM NATIONAL POLICE ACADEMY SECTOR H-11, ISLAMABAD.</b>	<b>11,258,000</b>	<b>11,258,000</b>
019101	Total- ADMINISTRATIVE TRAINING	11,258,000	11,258,000
<b>019102</b>	<b>Administrative Research :</b>		
<b>IB2043 REVENUE TRAINING OF CYBER CRIMES WING FIA</b>			



## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>019102- A09</b>	<b>Physical Assets</b>		<b>300,000,000</b>	<b>650,000,000</b>
019102- A092	Computer Equipment		240,000,000	590,000,000
019102- A096	Purchase of Plant and Machinery		60,000,000	60,000,000
<b>Total-</b>	<b>REVANMPING OF CYBER CRIMES WING FIA</b>		<b>300,000,000</b>	<b>650,000,000</b>
<b>IB2044 INTERGARTED BORDER MANAGEMENT SYSTEM-II</b>				
<b>019102- A01</b>	<b>Employees Related Expenses</b>		<b>22,236,000</b>	<b>6,236,000</b>
019102- A011	Pay 53		22,236,000	6,236,000
019102- A011-1	Pay of Officers (38)		(20,667,000)	(4,667,000)
019102- A011-2	Pay of Other Staff (15)		(1,569,000)	(1,569,000)
<b>019102- A03</b>	<b>Operating Expenses</b>		<b>5,500,000</b>	<b>5,500,000</b>
019102- A039	General		5,500,000	5,500,000
<b>019102- A09</b>	<b>Physical Assets</b>		<b>172,264,000</b>	<b>172,264,000</b>
019102- A092	Computer Equipment		160,264,000	160,264,000
019102- A095	Purchase of Transport		4,000,000	4,000,000
019102- A096	Purchase of Plant and Machinery		8,000,000	8,000,000
<b>Total-</b>	<b>INTERGARTED BORDER MANAGEMENT SYSTEM-II</b>		<b>200,000,000</b>	<b>184,000,000</b>
<b>IB2045 OPERATION IMPROVEMENT OF FIA IN AML/CF COUNTER TERRORISM &amp; CASE MANAGEMENT SYSTEM</b>				
<b>019102- A03</b>	<b>Operating Expenses</b>		<b>95,280,000</b>	<b>95,280,000</b>
019102- A032	Communications		2,680,000	2,680,000
019102- A033	Utilities		2,900,000	2,900,000
019102- A034	Occupancy Costs		18,000,000	18,000,000
019102- A038	Travel & Transportation		38,000,000	38,000,000
019102- A039	General		33,700,000	33,700,000
<b>019102- A09</b>	<b>Physical Assets</b>		<b>154,221,000</b>	<b>314,020,000</b>
019102- A092	Computer Equipment		12,000,000	171,799,000
019102- A095	Purchase of Transport		118,800,000	118,800,000
019102- A096	Purchase of Plant and Machinery		11,421,000	11,421,000
019102- A097	Purchase of Furniture and Fixture		12,000,000	12,000,000
<b>019102- A13</b>	<b>Repairs and Maintenance</b>		<b>4,100,000</b>	<b>4,100,000</b>
019102- A130	Transport		4,100,000	4,100,000
<b>Total-</b>	<b>OPERATION IMPROVEMENT OF FIA IN</b>		<b>253,601,000</b>	<b>413,400,000</b>

## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>AML/CF COUNTER TERRORISM &amp; CASE MANAGEMENT SYSTEM</b>			
<b>IB3500 CONSTRUCTION OF FIA COMPLEX -II G-9/4 Islamabd</b>			
<b>019102- A12</b>	<b>Civil works</b>		<b>10,000,000</b>
019102- A124	Building and Structures		10,000,000
<b>Total-</b>	<b>CONSTRUCTION OF FIA COMPLEX -II G-9/4 Islamabd</b>		<b>10,000,000</b>
<b>ID9513 CYBER PATROLLING UNIT</b>			
<b>019102- A01</b>	<b>Employees Related Expenses</b>	<b>12,641,000</b>	
019102- A011	Pay 39	12,221,000	
019102- A011-1	Pay of Officers (35)	(11,741,000)	
019102- A011-2	Pay of Other Staff (4)	(480,000)	
019102- A012	Allowances	420,000	
019102- A012-2	Other Allowances (Excluding TA)	(420,000)	
<b>019102- A03</b>	<b>Operating Expenses</b>	<b>6,756,000</b>	<b>707,000</b>
019102- A032	Communications	1,200,000	
019102- A038	Travel & Transportation	451,000	
019102- A039	General	5,105,000	707,000
<b>019102- A06</b>	<b>Transfers</b>	<b>300,000</b>	
019102- A061	Scholarship	300,000	
<b>019102- A09</b>	<b>Physical Assets</b>	<b>20,510,000</b>	
019102- A092	Computer Equipment	18,630,000	
019102- A096	Purchase of Plant and Machinery	1,260,000	
019102- A097	Purchase of Furniture and Fixture	620,000	
<b>019102- A13</b>	<b>Repairs and Maintenance</b>	<b>500,000</b>	
019102- A130	Transport	100,000	
019102- A131	Machinery and Equipment	200,000	
019102- A132	Furniture and Fixture	100,000	
019102- A133	Buildings and Structure	1,000	
019102- A137	Computer Equipment	99,000	
<b>Total-</b>	<b>CYBER PATROLLING UNIT</b>	<b>40,707,000</b>	<b>707,000</b>
019102	Total- Administrative Research	794,308,000	1,258,107,000
0191	Total- Gen Public Service Not Elsewhere	805,566,000	1,269,365,000

## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
	Defined			
019	Total- General Public Service Not Elsewhere Defined		805,566,000	1,269,365,000
01	Total- General Public Service		835,566,000	1,699,365,000
<b>03</b>	<b>Public Order And Safety Affairs:</b>			
<b>032</b>	<b>Police:</b>			
<b>0321</b>	<b>Police:</b>			
<b>032101</b>	<b>Federal Police :</b>			
<b>ID9221 NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)</b>				
<b>032101- A01</b>	<b>Employees Related Expenses</b>		<b>197,136,000</b>	<b>197,706,000</b>
032101- A011	Pay 416		196,706,000	196,706,000
032101- A011-1	Pay of Officers		(106,706,000)	(106,706,000)
032101- A011-2	Pay of Other Staff		(90,000,000)	(90,000,000)
032101- A012	Allowances		430,000	1,000,000
032101- A012-2	Other Allowances (Excluding TA)		(430,000)	(1,000,000)
<b>032101- A03</b>	<b>Operating Expenses</b>		<b>52,664,000</b>	<b>71,969,000</b>
032101- A032	Communications		3,400,000	4,400,000
032101- A033	Utilities		4,250,000	4,250,000
032101- A034	Occupancy Costs		28,000,000	28,000,000
032101- A036	Motor Vehicles		250,000	5,950,000
032101- A038	Travel & Transportation		12,800,000	19,700,000
032101- A039	General		3,964,000	9,669,000
<b>032101- A09</b>	<b>Physical Assets</b>			<b>43,465,000</b>
032101- A092	Computer Equipment			35,700,000
032101- A096	Purchase of Plant and Machinery			7,765,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>		<b>200,000</b>	<b>200,000</b>
032101- A130	Transport		200,000	200,000
<b>Total-</b>	<b>NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)</b>		<b>250,000,000</b>	<b>313,340,000</b>
032101	Total- Federal Police		250,000,000	313,340,000
<b>032109</b>	<b>Immigration and Passport :</b>			
<b>ID1472 NATIONAL FORENSIC SCIENCE AGENCY NPB</b>				
<b>032109- A01</b>	<b>Employees Related Expenses</b>		<b>67,024,000</b>	<b>67,024,000</b>
032109- A011	Pay 78		63,810,000	63,810,000

## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
032109- A011-1	Pay of Officers (26)	(41,810,000)	(41,810,000)
032109- A011-2	Pay of Other Staff (52)	(22,000,000)	(22,000,000)
032109- A012	Allowances	3,214,000	3,214,000
032109- A012-1	Regular Allowances	(1,755,000)	(1,755,000)
032109- A012-2	Other Allowances (Excluding TA)	(1,459,000)	(1,459,000)
<b>032109- A03</b>	<b>Operating Expenses</b>	<b>19,109,000</b>	<b>16,509,000</b>
032109- A032	Communications	502,000	502,000
032109- A033	Utilities	3,251,000	2,051,000
032109- A034	Occupancy Costs	52,000	52,000
032109- A038	Travel & Transportation	3,701,000	2,901,000
032109- A039	General	11,603,000	11,003,000
<b>032109- A06</b>	<b>Transfers</b>	<b>500,000</b>	<b>500,000</b>
032109- A061	Scholarship	500,000	500,000
<b>032109- A09</b>	<b>Physical Assets</b>	<b>80,661,000</b>	<b>80,661,000</b>
032109- A092	Computer Equipment	111,000	111,000
032109- A095	Purchase of Transport	1,000	1,000
032109- A096	Purchase of Plant and Machinery	80,548,000	80,548,000
032109- A097	Purchase of Furniture and Fixture	1,000	1,000
<b>032109- A12</b>	<b>Civil works</b>	<b>30,002,000</b>	<b>28,581,000</b>
032109- A124	Building and Structures	30,002,000	28,581,000
<b>032109- A13</b>	<b>Repairs and Maintenance</b>	<b>2,704,000</b>	<b>2,704,000</b>
032109- A130	Transport	1,000,000	1,000,000
032109- A131	Machinery and Equipment	1,000,000	1,000,000
032109- A132	Furniture and Fixture	100,000	100,000
032109- A133	Buildings and Structure	502,000	502,000
032109- A137	Computer Equipment	101,000	101,000
032109- A138	General	1,000	1,000
<b>Total-</b>	<b>NATIONAL FORENSIC SCIENCE AGENCY NPB</b>	<b>200,000,000</b>	<b>195,979,000</b>
032109	Total- Immigration and Passport	200,000,000	195,979,000
0321	Total- Police	450,000,000	509,319,000
032	Total- Police	450,000,000	509,319,000
03	Total- Public Order And Safety Affairs	450,000,000	509,319,000

## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>042</b>	<b>Agriculture,Food,Irrigation,Forestry and Fishing:</b>		
<b>0421</b>	<b>Agriculture:</b>		
<b>042101</b>	<b>Administration/land commission :</b>		
<b>IB1660 PRODUCTIVITY ENHANCEMENT OF WHEALT COMPONENT</b>			
<b>042101- A01</b>	<b>Employees Related Expenses</b>		<b>950,000</b>
042101- A011	Pay		120,000
042101- A011-2	Pay of Other Staff		(120,000)
042101- A012	Allowances		830,000
042101- A012-1	Regular Allowances		(765,000)
042101- A012-2	Other Allowances (Excluding TA)		(65,000)
<b>042101- A03</b>	<b>Operating Expenses</b>		<b>1,520,000</b>
042101- A032	Communications		20,000
042101- A033	Utilities		153,000
042101- A038	Travel & Transportation		332,000
042101- A039	General		1,015,000
<b>042101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>680,000</b>
042101- A051	Subsidies		680,000
<b>042101- A09</b>	<b>Physical Assets</b>		<b>500,000</b>
042101- A096	Purchase of Plant and Machinery		500,000
<b>042101- A13</b>	<b>Repairs and Maintenance</b>		<b>350,000</b>
042101- A130	Transport		100,000
042101- A131	Machinery and Equipment		160,000
042101- A137	Computer Equipment		10,000
042101- A138	General		80,000
<b>Total-</b>	<b>PRODUCTIVITY ENHANCEMENT OF WHEALT COMPONENT</b>		<b>4,000,000</b>
<b>IB2382 NATIONAL PROGRAM FOR ENHANCING COMMAND AREA IN BARRANI AREA OF PAKISSTAN ICT.COMPONENT</b>			
<b>042101- A01</b>	<b>Employees Related Expenses</b>		<b>1,777,000</b>
042101- A011	Pay		124,000
042101- A011-2	Pay of Other Staff		(124,000)
042101- A012	Allowances		1,653,000
042101- A012-1	Regular Allowances		(1,353,000)

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION	DEMANDS FOR GRANTS		
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

042101- A012-2	Other Allowances (Excluding TA)		(300,000)
<b>042101- A03</b>	<b>Operating Expenses</b>		<b>3,792,000</b>
042101- A032	Communications		10,000
042101- A033	Utilities		100,000
042101- A038	Travel & Transportation		342,000
042101- A039	General		3,340,000
<b>042101- A09</b>	<b>Physical Assets</b>		<b>1,300,000</b>
042101- A092	Computer Equipment		200,000
042101- A095	Purchase of Transport		400,000
042101- A096	Purchase of Plant and Machinery		500,000
042101- A097	Purchase of Furniture and Fixture		200,000
<b>042101- A12</b>	<b>Civil works</b>		<b>34,931,000</b>
042101- A122	Irrigation Works		34,931,000
<b>042101- A13</b>	<b>Repairs and Maintenance</b>		<b>200,000</b>
042101- A130	Transport		50,000
042101- A131	Machinery and Equipment		150,000
<b>Total-</b>	<b>NATIONAL PROGRAM FOR ENHANCING COMMAND AREA IN BARRANI AREA OF PAKISSTAN ICT.COMPONENT</b>		<b>42,000,000</b>
042101	Total- Administration/land commission		46,000,000

**042103 Agriculture Research and Extension Services :**

**IB1662 NATIONAL PROGRAMM FOR IMPROVEMENT OF WATERCOURSES IN ICT**

<b>042103- A01</b>	<b>Employees Related Expenses</b>		<b>3,621,000</b>
042103- A011	Pay		2,500,000
042103- A011-1	Pay of Officers		(1,000,000)
042103- A011-2	Pay of Other Staff		(1,500,000)
042103- A012	Allowances		1,121,000
042103- A012-1	Regular Allowances		(1,001,000)
042103- A012-2	Other Allowances (Excluding TA)		(120,000)
<b>042103- A03</b>	<b>Operating Expenses</b>		<b>2,522,000</b>
042103- A032	Communications		60,000
042103- A033	Utilities		201,000
042103- A034	Occupancy Costs		31,000

## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
042103- A038			750,000
042103- A039			1,480,000
<b>042103- A09</b>			<b>13,800,000</b>
042103- A092			700,000
042103- A095			12,500,000
042103- A096			300,000
042103- A097			300,000
<b>042103- A12</b>			<b>39,757,000</b>
042103- A122			39,757,000
<b>042103- A13</b>			<b>300,000</b>
042103- A130			300,000
<b>Total- NATIONAL PROGRAMM FOR IMPROVEMENT OF WATERCOURSES IN ICT</b>			<b>60,000,000</b>
042103	Total- Agriculture Research and Extension Services		60,000,000

**042106 animal husbandry :****IB0649 ESTABLISHMENT OF VATERINARY HOSPITALS AND CENTER IN ICT**

<b>042106- A01</b>	<b>Employees Related Expenses</b>		<b>6,810,000</b>	<b>6,810,000</b>
042106- A011	Pay	28	4,200,000	4,200,000
042106- A011-1	Pay of Officers	(2)	(100,000)	(100,000)
042106- A011-2	Pay of Other Staff	(26)	(4,100,000)	(4,100,000)
042106- A012	Allowances		2,610,000	2,610,000
042106- A012-1	Regular Allowances		(2,210,000)	(2,210,000)
042106- A012-2	Other Allowances (Excluding TA)		(400,000)	(400,000)
<b>042106- A03</b>	<b>Operating Expenses</b>		<b>5,900,000</b>	<b>5,900,000</b>
042106- A032	Communications		100,000	100,000
042106- A033	Utilities		100,000	100,000
042106- A038	Travel & Transportation		300,000	300,000
042106- A039	General		5,400,000	5,400,000
<b>042106- A09</b>	<b>Physical Assets</b>		<b>365,000</b>	<b>365,000</b>
042106- A096	Purchase of Plant and Machinery		365,000	365,000
<b>042106- A12</b>	<b>Civil works</b>		<b>4,000,000</b>	<b>14,000,000</b>

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
042106- A124	Building and Structures	4,000,000	14,000,000
<b>042106- A13</b>	<b>Repairs and Maintenance</b>	<b>60,000</b>	<b>60,000</b>
042106- A130	Transport	30,000	30,000
042106- A131	Machinery and Equipment	20,000	20,000
042106- A132	Furniture and Fixture	10,000	10,000
<b>Total-</b>	<b>ESTABLISHMENT OF VATERINARY HOSPITALS AND CENTER IN ICT</b>	<b>17,135,000</b>	<b>27,135,000</b>
<b>IB1658 CALF FEEDLOT FATTENING IN PAKISTAN</b>			
<b>042106- A01</b>	<b>Employees Related Expenses</b>		<b>3,600,000</b>
042106- A012	Allowances		3,600,000
042106- A012-1	Regular Allowances		(3,000,000)
042106- A012-2	Other Allowances (Excluding TA)		(600,000)
<b>042106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>13,200,000</b>
042106- A052	Grants Domestic		13,200,000
<b>042106- A09</b>	<b>Physical Assets</b>		<b>2,700,000</b>
042106- A096	Purchase of Plant and Machinery		1,500,000
042106- A097	Purchase of Furniture and Fixture		1,200,000
<b>Total-</b>	<b>CALF FEEDLOT FATTENING IN PAKISTAN</b>		<b>19,500,000</b>
<b>IB1659 PRIME MINISTERS INITIATIVE FOR BACKYARD POULTRY</b>			
<b>042106- A03</b>	<b>Operating Expenses</b>		<b>2,035,000</b>
042106- A032	Communications		82,000
042106- A033	Utilities		200,000
042106- A038	Travel & Transportation		200,000
042106- A039	General		1,553,000
<b>042106- A09</b>	<b>Physical Assets</b>		<b>5,400,000</b>
042106- A098	Purchase of Other Assets		5,400,000
<b>Total-</b>	<b>PRIME MINISTERS INITIATIVE FOR BACKYARD POULTRY</b>		<b>7,435,000</b>
<b>IB1661 PRIME MINISTERS INITIATIVE FOR SAVE THE CALF</b>			
<b>042106- A03</b>	<b>Operating Expenses</b>		<b>4,790,000</b>
042106- A033	Utilities		100,000
042106- A039	General		4,690,000



## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>042106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>11,050,000</b>
042106- A052	Grants Domestic			11,050,000
<b>Total-</b>	<b>PRIME MINISTERS INITIATIVE FOR SAVE THE CALF</b>			<b>15,840,000</b>
042106	Total- animal husbandry		17,135,000	69,910,000
0421	Total- Agriculture		17,135,000	175,910,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		17,135,000	175,910,000
<b>045</b>	<b>Construction and Transport:</b>			
<b>0457</b>	<b>Construction (Works):</b>			
<b>045702</b>	<b>Buildings and Structures :</b>			
<b>IB5002 ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENT INFORMATION SYSTEM IN ICT</b>				
<b>045702- A01</b>	<b>Employees Related Expenses</b>		<b>12,001,000</b>	<b>2,000,000</b>
045702- A011	Pay 37		12,000,000	2,000,000
045702- A011-1	Pay of Officers (11)		(10,000,000)	
045702- A011-2	Pay of Other Staff (26)		(2,000,000)	(2,000,000)
045702- A012	Allowances		1,000	
045702- A012-1	Regular Allowances		(1,000)	
<b>045702- A03</b>	<b>Operating Expenses</b>		<b>2,597,000</b>	
045702- A032	Communications		300,000	
045702- A033	Utilities		600,000	
045702- A038	Travel & Transportation		200,000	
045702- A039	General		1,497,000	
<b>045702- A09</b>	<b>Physical Assets</b>		<b>35,290,000</b>	
045702- A092	Computer Equipment		35,290,000	
<b>045702- A13</b>	<b>Repairs and Maintenance</b>		<b>112,000</b>	
045702- A137	Computer Equipment		112,000	
<b>Total-</b>	<b>ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENT INFORMATION SYSTEM IN ICT</b>		<b>50,000,000</b>	<b>2,000,000</b>
<b>ID3671 CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD</b>				
<b>045702- A12</b>	<b>Civil works</b>		<b>600,000,000</b>	<b>302,181,000</b>
045702- A124	Building and Structures		600,000,000	302,181,000
<b>Total-</b>	<b>CONSTRUCTION OF MODEL PRISION IN</b>		<b>600,000,000</b>	<b>302,181,000</b>

## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>SECTOR H-16, ISLAMABAD</b>				
045702	Total- Buildings and Structures		650,000,000	304,181,000
0457	Total- Construction (Works)		650,000,000	304,181,000
045	Total- Construction and Transport		650,000,000	304,181,000
04	Total- Economic Affairs		667,135,000	480,091,000
<b>06</b>	<b>Housing And Community Amenities:</b>			
<b>062</b>	<b>Community Development:</b>			
<b>0621</b>	<b>Urban Development:</b>			
<b>062120</b>	<b>Others :</b>			
<b>IB0651 KORANG RIVER &amp; RAWAL LAKE WATER TREATMENT PLANT ISB</b>				
<b>062120- A12</b>	<b>Civil works</b>		<b>200,000,000</b>	<b>200,000,000</b>
062120- A124	Building and Structures		200,000,000	200,000,000
<b>Total-</b>	<b>KORANG RIVER &amp; RAWAL LAKE WATER TREATMENT PLANT ISB</b>		<b>200,000,000</b>	<b>200,000,000</b>
<b>IB2206 COSTRUCTION OF FLYOVER AND APPROACHES AT RAILWAY LINE SIHALA ISLAMABAD</b>				
<b>062120- A12</b>	<b>Civil works</b>		<b>300,000,000</b>	<b>75,000,000</b>
062120- A121	Roads Highways and Bridges		300,000,000	75,000,000
<b>Total-</b>	<b>COSTRUCTION OF FLYOVER AND APPROACHES AT RAILWAY LINE SIHALA ISLAMABAD</b>		<b>300,000,000</b>	<b>75,000,000</b>
<b>IB2207 FEASABILITY FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TERBELA DAM TO THE CITIES OF ISLAMABAD &amp;</b>				
<b>062120- A12</b>	<b>Civil works</b>		<b>400,000,000</b>	<b>400,000,000</b>
062120- A124	Building and Structures		400,000,000	400,000,000
<b>Total-</b>	<b>FEASABILITY FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TERBELA DAM TO THE CITIES OF ISLAMABAD &amp;</b>		<b>400,000,000</b>	<b>400,000,000</b>
<b>IB2208 CONSTRUCTION OF KORANG BRIDGE AND PWD UNDERPASS ISLAMABAD</b>				
<b>062120- A12</b>	<b>Civil works</b>		<b>800,000,000</b>	<b>800,000,000</b>
062120- A121	Roads Highways and Bridges		800,000,000	800,000,000
<b>Total-</b>	<b>CONSTRUCTION OF KORANG BRIDGE AND PWD UNDERPASS ISLAMABAD</b>		<b>800,000,000</b>	<b>800,000,000</b>
<b>IB2209 LAND ACUISSION FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TERBELA DAM TO THE CITIES OF ISLAMABAD &amp;</b>				

**NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION** **DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>062120- A12</b>	<b>Civil works</b>	<b>3,154,671,000</b>	<b>2,090,583,000</b>
062120- A124	Building and Structures	3,154,671,000	2,090,583,000
<b>Total-</b>	<b>LAND ACUISSION FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TERBELA DAM TO THE CITIES OF ISLAMABAD &amp;</b>	<b>3,154,671,000</b>	<b>2,090,583,000</b>
<b>IB2210 REPAIR AND REHABILITATION OF ROADS IN SECTOR</b>			
<b>062120- A12</b>	<b>Civil works</b>	<b>121,980,000</b>	<b>341,980,000</b>
062120- A121	Roads Highways and Bridges	121,980,000	341,980,000
<b>Total-</b>	<b>REPAIR AND REHABILITATION OF ROADS IN SECTOR</b>	<b>121,980,000</b>	<b>341,980,000</b>
<b>IB2212 CONSTRUCTION OF 10TH AVENUE ISLAMABAD</b>			
<b>062120- A12</b>	<b>Civil works</b>	<b>1,000,000,000</b>	<b>992,814,000</b>
062120- A121	Roads Highways and Bridges	1,000,000,000	992,814,000
<b>Total-</b>	<b>CONSTRUCTION OF 10TH AVENUE ISLAMABAD</b>	<b>1,000,000,000</b>	<b>992,814,000</b>
<b>ID3332 CONST OF HOUSES CAT II FOR 15 SUPDTS OF ISLAMABAD POLICE</b>			
<b>062120- A12</b>	<b>Civil works</b>	<b>13,763,000</b>	<b>21,746,000</b>
062120- A124	Building and Structures	13,763,000	21,746,000
<b>Total-</b>	<b>CONST OF HOUSES CAT II FOR 15 SUPDTS OF ISLAMABAD POLICE</b>	<b>13,763,000</b>	<b>21,746,000</b>
<b>ID8432 ESTABLISHMETNT OF MODEL POLICE STATION IN ICT/POLICE REFORMS</b>			
<b>062120- A01</b>	<b>Employees Related Expenses</b>	<b>15,900,000</b>	<b>15,900,000</b>
062120- A011	Pay	15,600,000	15,600,000
062120- A011-1	Pay of Officers	(600,000)	(600,000)
062120- A011-2	Pay of Other Staff	(15,000,000)	(15,000,000)
062120- A012	Allowances	300,000	300,000
062120- A012-1	Regular Allowances	(100,000)	(100,000)
062120- A012-2	Other Allowances (Excluding TA)	(200,000)	(200,000)
<b>062120- A03</b>	<b>Operating Expenses</b>	<b>24,710,000</b>	<b>24,710,000</b>
062120- A032	Communications	2,000,000	2,000,000
062120- A033	Utilities	2,500,000	2,500,000
062120- A034	Occupancy Costs	500,000	500,000
062120- A038	Travel & Transportation	8,200,000	8,200,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
062120- A039	General	11,510,000	11,510,000
<b>062120- A09</b>	<b>Physical Assets</b>	<b>87,500,000</b>	<b>87,500,000</b>
062120- A092	Computer Equipment	60,000,000	60,000,000
062120- A095	Purchase of Transport	20,000,000	20,000,000
062120- A096	Purchase of Plant and Machinery	4,500,000	4,500,000
062120- A097	Purchase of Furniture and Fixture	3,000,000	3,000,000
<b>062120- A12</b>	<b>Civil works</b>	<b>67,630,000</b>	<b>67,630,000</b>
062120- A124	Building and Structures	67,630,000	67,630,000
<b>062120- A13</b>	<b>Repairs and Maintenance</b>	<b>4,260,000</b>	<b>4,260,000</b>
062120- A130	Transport	4,000,000	4,000,000
062120- A131	Machinery and Equipment	50,000	50,000
062120- A132	Furniture and Fixture	10,000	10,000
062120- A137	Computer Equipment	200,000	200,000
<b>Total-</b>	<b>ESTABLISHMETNT OF MODEL POLICE STATION IN ICT/POLICE REFORMS</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>ID9419 CONSTRUCTION / UPGRADATION OF MOSQUE ATPAK SECTT. ISLAMABAD</b>			
<b>062120- A12</b>	<b>Civil works</b>	<b>56,637,000</b>	<b>56,637,000</b>
062120- A124	Building and Structures	56,637,000	56,637,000
<b>Total-</b>	<b>CONSTRUCTION / UPGRADATION OF MOSQUE ATPAK SECTT. ISLAMABAD</b>	<b>56,637,000</b>	<b>56,637,000</b>
<b>ID9450 CONSTRUCTION OF ADDITIONAL FAMILY SUITSFOR THE MEMBERS OF PARLIAMENTINCLUDING 500 SERVANTS</b>			
<b>062120- A12</b>	<b>Civil works</b>	<b>10,000,000</b>	<b>8,000,000</b>
062120- A124	Building and Structures	10,000,000	8,000,000
<b>Total-</b>	<b>CONSTRUCTION OF ADDITIONAL FAMILY SUITSFOR THE MEMBERS OF PARLIAMENTINCLUDING 500 SERVANTS</b>	<b>10,000,000</b>	<b>8,000,000</b>
<b>ID9514 CONSTRUCTION OF POLICE STATION AT MARKAZ I-16 ISLAMABAD</b>			
<b>062120- A12</b>	<b>Civil works</b>	<b>15,000,000</b>	<b>18,065,000</b>
062120- A121	Roads Highways and Bridges		3,065,000
062120- A124	Building and Structures	15,000,000	15,000,000
<b>Total-</b>	<b>CONSTRUCTION OF POLICE STATION AT MARKAZ I-16 ISLAMABAD</b>	<b>15,000,000</b>	<b>18,065,000</b>

## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>ID9517 CONSTRUCTION OF (04) POLICE BARRACKS FOR 100 MEN EACH IN SECTOR F-7 F-8 G-9 &amp; G-10 ISLAMABAD</b>			
<b>062120- A12</b>	<b>Civil works</b>	<b>60,662,000</b>	<b>89,604,000</b>
062120- A121	Roads Highways and Bridges		28,942,000
062120- A124	Building and Structures	60,662,000	60,662,000
<b>Total-</b>	<b>CONSTRUCTION OF (04) POLICE BARRACKS FOR 100 MEN EACH IN SECTOR F-7 F-8 G-9 &amp; G-10 ISLAMABAD</b>	<b>60,662,000</b>	<b>89,604,000</b>
<b>ID9518 CONSTRUCTION OF (05) POLICE BARRACKS FOR 100 MEN EACH NEAR K BLOCK ISLAMABAD</b>			
<b>062120- A12</b>	<b>Civil works</b>	<b>76,902,000</b>	<b>76,902,000</b>
062120- A124	Building and Structures	76,902,000	76,902,000
<b>Total-</b>	<b>CONSTRUCTION OF (05) POLICE BARRACKS FOR 100 MEN EACH NEAR K BLOCK ISLAMABAD</b>	<b>76,902,000</b>	<b>76,902,000</b>
<b>ID9519 CONSTRUCTION OF ADMIN BLOCK MAGAZINE QUARTER GUARD BARRACKS MT SHED HORSE STABLE &amp; PARADE GROUND IN</b>			
<b>062120- A12</b>	<b>Civil works</b>	<b>28,953,000</b>	<b>53,953,000</b>
062120- A121	Roads Highways and Bridges		25,000,000
062120- A124	Building and Structures	28,953,000	28,953,000
<b>Total-</b>	<b>CONSTRUCTION OF ADMIN BLOCK MAGAZINE QUARTER GUARD BARRACKS MT SHED HORSE STABLE &amp; PARADE GROUND IN</b>	<b>28,953,000</b>	<b>53,953,000</b>
<b>ID9551 CONSTR. OF JUDICIAL COMPLEX &amp; ADMINISTRATION COMPLEX IN MAUVE AREA G-11/4 ISLAMABAD</b>			
<b>062120- A12</b>	<b>Civil works</b>	<b>60,000,000</b>	<b>60,000,000</b>
062120- A124	Building and Structures	60,000,000	60,000,000
<b>Total-</b>	<b>CONSTR. OF JUDICIAL COMPLEX &amp; ADMINISTRATION COMPLEX IN MAUVE AREA G-11/4 ISLAMABAD</b>	<b>60,000,000</b>	<b>60,000,000</b>
062120	Total- Others	6,498,568,000	5,485,284,000
0621	Total- Urban Development	6,498,568,000	5,485,284,000
<b>0622 Rural Development:</b>			
<b>062203 Integrated rural development programme :</b>			
<b>IB0632 ROAD AND PAVEMENT IN ICT AREA</b>			
<b>062203- A03</b>	<b>Operating Expenses</b>	<b>5,000,000</b>	<b>5,000,000</b>

## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
062203- A039	General		5,000,000	5,000,000
<b>062203- A12</b>	<b>Civil works</b>		<b>195,000,000</b>	<b>207,566,000</b>
062203- A125	Other Works		195,000,000	207,566,000
<b>Total- ROAD AND PAVEMENT IN ICT AREA</b>			<b>200,000,000</b>	<b>212,566,000</b>
<b>IB0633 SEWERAGE SANITATION AND WATER SUPPLU SCHEMES IN ICT</b>				
<b>062203- A03</b>	<b>Operating Expenses</b>		<b>4,000,000</b>	<b>4,000,000</b>
062203- A039	General		4,000,000	4,000,000
<b>062203- A12</b>	<b>Civil works</b>		<b>296,000,000</b>	<b>307,087,000</b>
062203- A125	Other Works		296,000,000	307,087,000
<b>Total- SEWERAGE SANITATION AND WATER SUPPLU SCHEMES IN ICT</b>			<b>300,000,000</b>	<b>311,087,000</b>
<b>IB0695 ST. PAVMENT AT MOH. IQBAL CHAKI BAGH BAGH MOH. FATHER CLNY. NAI ABADI SOHAN DISTT. ISB</b>				
<b>062203- A12</b>	<b>Civil works</b>		<b>34,500,000</b>	<b>44,609,000</b>
062203- A125	Other Works		34,500,000	44,609,000
<b>Total- ST. PAVMENT AT MOH. IQBAL CHAKI BAGH BAGH MOH. FATHER CLNY. NAI ABADI SOHAN DISTT. ISB</b>			<b>34,500,000</b>	<b>44,609,000</b>
<b>IB0696 CONST. OF NULLAH/DRAN. SYS FOR SERVICE RD TO ABBASI ST. SOHAN. DITT. ISB.</b>				
<b>062203- A03</b>	<b>Operating Expenses</b>		<b>1,950,000</b>	<b>1,950,000</b>
062203- A039	General		1,950,000	1,950,000
<b>062203- A12</b>	<b>Civil works</b>		<b>33,000,000</b>	<b>47,563,000</b>
062203- A125	Other Works		33,000,000	47,563,000
<b>Total- CONST. OF NULLAH/DRAN. SYS FOR SERVICE RD TO ABBASI ST. SOHAN. DITT. ISB.</b>			<b>34,950,000</b>	<b>49,513,000</b>
<b>IB0697 ST. PAVMENT/SANT. SYS OF CHASHMA CLNY. MADANI CLNY AT MOH. SALEEM AKHTAR UC SOHAN DISTT. ISB</b>				
<b>062203- A03</b>	<b>Operating Expenses</b>		<b>1,385,000</b>	<b>1,385,000</b>
062203- A039	General		1,385,000	1,385,000
<b>062203- A12</b>	<b>Civil works</b>		<b>33,000,000</b>	<b>33,530,000</b>
062203- A125	Other Works		33,000,000	33,530,000
<b>Total- ST. PAVMENT/SANT. SYS OF CHASHMA CLNY. MADANI CLNY AT MOH. SALEEM AKHTAR UC SOHAN DISTT. ISB</b>			<b>34,385,000</b>	<b>34,915,000</b>

## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>IB0698 CONST. OF NULLAH/DRAN. SYS FOR DHOK NIZAMUDIN RD TO CHASHMA TOWN DISTT. ISB</b>			
<b>062203- A03</b>	<b>Operating Expenses</b>	<b>1,700,000</b>	<b>1,700,000</b>
062203- A039	General	1,700,000	1,700,000
<b>062203- A12</b>	<b>Civil works</b>	<b>32,000,000</b>	<b>38,246,000</b>
062203- A125	Other Works	32,000,000	38,246,000
<b>Total-</b>	<b>CONST. OF NULLAH/DRAN. SYS FOR DHOK NIZAMUDIN RD TO CHASHMA TOWN DISTT. ISB</b>	<b>33,700,000</b>	<b>39,946,000</b>
<b>IB2205 DEVELOPMENT WORK IN UC ALIPUR-KHANA DAK-TARLAI</b>			
<b>062203- A12</b>	<b>Civil works</b>	<b>500,000,000</b>	<b>500,000,000</b>
062203- A125	Other Works	500,000,000	500,000,000
<b>Total-</b>	<b>DEVELOPMENT WORK IN UC ALIPUR-KHANA DAK-TARLAI</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>IB2211 SNITATIPON &amp; ROADS PROJECTS UC BOKRA-MERA SUMBAL JAFFAR-BHADANA KALAN-JHNAGI SYEDAN-SARA-E</b>			
<b>062203- A12</b>	<b>Civil works</b>	<b>500,000,000</b>	<b>500,000,000</b>
062203- A125	Other Works	500,000,000	500,000,000
<b>Total-</b>	<b>SNITATIPON &amp; ROADS PROJECTS UC BOKRA-MERA SUMBAL JAFFAR-BHADANA KALAN-JHNAGI SYEDAN-SARA-E</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>IB2213 REHABILITATION / CONSTRUCTION OF ROADS DHREK MOHRI CHOWK TO ASLAM MARKET MERA JAFFAR</b>			
<b>062203- A13</b>	<b>Repairs and Maintenance</b>	<b>75,838,000</b>	<b>75,838,000</b>
062203- A136	Roads, Highways and Bridges	75,838,000	75,838,000
<b>Total-</b>	<b>REHABILITATION / CONSTRUCTION OF ROADS DHREK MOHRI CHOWK TO ASLAM MARKET MERA JAFFAR</b>	<b>75,838,000</b>	<b>75,838,000</b>
<b>IB2214 CONSTRUCTION OF ROAD FROM DARBAR SAIN MI CONSTRUCTION OF ROAD FROM DARBAR SAIN MIRCHO TO SHAMAS COLONY</b>			
<b>062203- A12</b>	<b>Civil works</b>	<b>81,162,000</b>	<b>81,162,000</b>
062203- A121	Roads Highways and Bridges	81,162,000	81,162,000
<b>Total-</b>	<b>CONSTRUCTION OF ROAD FROM DARBAR SAIN MI CONSTRUCTION OF ROAD FROM DARBAR SAIN MIRCHO TO</b>	<b>81,162,000</b>	<b>81,162,000</b>

## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>SHAMAS COLONY</b>			
<b>IB2215 DEVELOPMENT INFRASTRUCTURE IN UC SOHAN- DEVELOPMENT INFRASTRUCTURE IN UC SOHAN-RAJWAL TOWN-CHAK SHAHZAD-</b>			
<b>062203- A12</b>	<b>Civil works</b>	<b>500,000,000</b>	<b>500,000,000</b>
062203- A125	Other Works	500,000,000	500,000,000
<b>Total-</b>	<b>DEVELOPMENT INFRASTRUCTURE IN UC SOHAN- DEVELOPMENT INFRASTRUCTURE IN UC SOHAN-RAJWAL TOWN-CHAK SHAHZAD-</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>IB3020 IRD PROGRAMME SCHEME IN FIVE UNION COUNCIL</b>			
<b>062203- A12</b>	<b>Civil works</b>		<b>92,000,000</b>
062203- A125	Other Works		92,000,000
<b>Total-</b>	<b>IRD PROGRAMME SCHEME IN FIVE UNION COUNCIL</b>		<b>92,000,000</b>
<b>IB3021 IRD PROGRAMME SCHEME IN UNION COUNCIL</b>			
<b>062203- A12</b>	<b>Civil works</b>		<b>5,000,000</b>
062203- A125	Other Works		5,000,000
<b>Total-</b>	<b>IRD PROGRAMME SCHEME IN UNION COUNCIL</b>		<b>5,000,000</b>
<b>IB3022 IRD PROGRAMME UPGRADATION OF RURAL ROAD IN VILLAGES OF UNION COUNCILS</b>			
<b>062203- A12</b>	<b>Civil works</b>		<b>15,000,000</b>
062203- A125	Other Works		15,000,000
<b>Total-</b>	<b>IRD PROGRAMME UPGRADATION OF RURAL ROAD IN VILLAGES OF UNION COUNCILS</b>		<b>15,000,000</b>
062203	Total- Integrated rural development programme	2,294,535,000	2,461,636,000
0622	Total- Rural Development	2,294,535,000	2,461,636,000
062	Total- Community Development	8,793,103,000	7,946,920,000
06	Total- Housing And Community Amenities	8,793,103,000	7,946,920,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>10,745,804,000</b>	<b>10,635,695,000</b>



## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>03</b>	<b>Public Order And Safety Affairs:</b>		
<b>032</b>	<b>Police:</b>		
<b>0321</b>	<b>Police:</b>		
<b>032105</b>	<b>Provincial Border Forces :</b>		
<b>LO3502 PURCHASE OF PRIVATE LAND FOR 87 WING sutlej Rangers at Dist Kasur</b>			
<b>032105- A12</b>	<b>Civil works</b>		<b>23,580,000</b>
<b>032105- A125</b>	<b>Other Works</b>		<b>23,580,000</b>
<b>Total-</b>	<b>PURCHASE OF PRIVATE LAND FOR 87 WING sutlej Rangers at Dist Kasur</b>		<b>23,580,000</b>
<b>LO3503 ACQUISITION OF PRIVATE LAND FOR BORDER outpost</b>			
<b>032105- A12</b>	<b>Civil works</b>		<b>56,660,000</b>
<b>032105- A125</b>	<b>Other Works</b>		<b>56,660,000</b>
<b>Total-</b>	<b>ACQUISITION OF PRIVATE LAND FOR BORDER outpost</b>		<b>56,660,000</b>
<b>032105</b>	<b>Total- Provincial Border Forces</b>		<b>80,240,000</b>
<b>0321</b>	<b>Total- Police</b>		<b>80,240,000</b>
<b>032</b>	<b>Total- Police</b>		<b>80,240,000</b>
<b>03</b>	<b>Total- Public Order And Safety Affairs</b>		<b>80,240,000</b>
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>80,240,000</b>

## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
<b>03</b>	<b>Public Order And Safety Affairs:</b>		
<b>032</b>	<b>Police:</b>		
<b>0321</b>	<b>Police:</b>		
<b>032106</b>	<b>Frontier Watch and Ward :</b>		
<b>PR0667 PROVISION OF SECURITY INFRASTRUCTURE IN MALAKAND SWAT AND OTHER CONFLICT AREAS OF NWFP</b>			
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>46,176,000</b>	<b>46,176,000</b>
032106- A036	Motor Vehicles	900,000	900,000
032106- A038	Travel & Transportation	13,950,000	13,950,000
032106- A039	General	31,326,000	31,326,000
<b>032106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>12,700,000</b>	<b>12,700,000</b>
032106- A052	Grants Domestic	12,700,000	12,700,000
<b>032106- A06</b>	<b>Transfers</b>	<b>650,000</b>	<b>650,000</b>
032106- A061	Scholarship	650,000	650,000
<b>032106- A09</b>	<b>Physical Assets</b>	<b>485,669,000</b>	<b>485,669,000</b>
032106- A095	Purchase of Transport	284,414,000	284,414,000
032106- A096	Purchase of Plant and Machinery	7,860,000	7,860,000
032106- A097	Purchase of Furniture and Fixture	2,250,000	2,250,000
032106- A098	Purchase of Other Assets	191,145,000	191,145,000
<b>032106- A12</b>	<b>Civil works</b>	<b>150,470,000</b>	<b>89,470,000</b>
032106- A124	Building and Structures	150,470,000	89,470,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>1,820,000</b>	<b>1,820,000</b>
032106- A130	Transport	750,000	750,000
032106- A131	Machinery and Equipment	550,000	550,000
032106- A132	Furniture and Fixture	370,000	370,000
032106- A137	Computer Equipment	150,000	150,000
<b>Total-</b>	<b>PROVISION OF SECURITY INFRASTRUCTURE IN MALAKAND SWAT AND OTHER CONFLICT AREAS OF NWFP</b>	<b>697,485,000</b>	<b>636,485,000</b>
<b>PR1224 CONST. OF BRKS. &amp; LAVATORY BLOCK @ FC HQ HYATABAD &amp; CONST. OF BOUNDRY WALL(ABDOBE WALL) @ FC POST</b>			
<b>032106- A12</b>	<b>Civil works</b>	<b>20,610,000</b>	<b>20,610,000</b>

## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>				
032106- A124	Building and Structures		20,610,000	20,610,000
<b>Total-</b>	<b>CONST. OF BRKS. &amp; LAVATORY BLOCK @ FC HQ HYATABAD &amp; CONST. OF BOUNDRY WALL(ABDOBE WALL) @ FC POST</b>		<b>20,610,000</b>	<b>20,610,000</b>
032106	Total- Frontier Watch and Ward		718,095,000	657,095,000
0321	Total- Police		718,095,000	657,095,000
032	Total- Police		718,095,000	657,095,000
03	Total- Public Order And Safety Affairs		718,095,000	657,095,000
<b>04</b>	<b>Economic Affairs:</b>			
<b>045</b>	<b>Construction and Transport:</b>			
<b>0457</b>	<b>Construction (Works):</b>			
<b>045702</b>	<b>Building and Structures :</b>			
<b>PR1167 CONSTRUCTION OF ACCOMMODATION FOR HQ FC KPK(SOUTH) AT DI KHAN</b>				
<b>045702- A12</b>	<b>Civil works</b>		<b>550,000,000</b>	<b>861,896,000</b>
045702- A124	Building and Structures		550,000,000	861,896,000
<b>Total-</b>	<b>CONSTRUCTION OF ACCOMMODATION FOR HQ FC KPK(SOUTH) AT DI KHAN</b>		<b>550,000,000</b>	<b>861,896,000</b>
<b>PR1254 CONSTRUCTION OF ACCOMODATION FOR 4 X WINGS AT GORGANA PAINDA CHEENA DOGRA AND SHILMAN KHYBER AGENCY FC</b>				
<b>045702- A12</b>	<b>Civil works</b>		<b>699,182,000</b>	<b>699,182,000</b>
045702- A124	Building and Structures		699,182,000	699,182,000
<b>Total-</b>	<b>CONSTRUCTION OF ACCOMODATION FOR 4 X WINGS AT GORGANA PAINDA CHEENA DOGRA AND SHILMAN KHYBER AGENCY FC</b>		<b>699,182,000</b>	<b>699,182,000</b>
<b>PR3050 PURCHASE OF LAND FOR CONSTRUCTION &amp; ESTABLISHMENT OF FC HOSPITAL FOR FRONTIER CORPS (N) PESHAWAAR</b>				
<b>045702- A12</b>	<b>Civil works</b>			<b>108,000,000</b>
045702- A124	Building and Structures			108,000,000
<b>Total-</b>	<b>PURCHASE OF LAND FOR CONSTRUCTION &amp; ESTABLISHMENT OF FC HOSPITAL FOR FRONTIER CORPS (N) PESHAWAAR</b>			<b>108,000,000</b>
<b>PR7040 PURCHASE OF LAND FOR COSTRUCTION &amp; ESTABLISHMENT OF NEW HQ FC KPK (NORTH)</b>				

## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>				
<b>045702- A12</b>	<b>Civil works</b>		<b>150,000,000</b>	
045702- A124	Building and Structures		150,000,000	
<b>Total-</b>	<b>PURCHASE OF LAND FOR CONSTRUCTION &amp; ESTABLISHMENT OF NEW HQ FC KPK (NORTH)</b>		<b>150,000,000</b>	
045702	Total- Buildings and Structures		1,399,182,000	1,669,078,000
0457	Total- Construction (Works)		1,399,182,000	1,669,078,000
045	Total- Construction and Transport		1,399,182,000	1,669,078,000
04	Total- Economic Affairs		1,399,182,000	1,669,078,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>2,117,277,000</b>	<b>2,326,173,000</b>
<b>03</b>	<b>Public Order And Safety Affairs:</b>			
<b>032</b>	<b>Police:</b>			
<b>0321</b>	<b>Police:</b>			
<b>032105</b>	<b>Provincial Border Forces :</b>			
<b>KA3017 CONSTRUCTION OF ACCOMODATION FOR 2X RIFLE WINGS AT KARACHI</b>				
<b>032105- A12</b>	<b>Civil works</b>		<b>269,876,000</b>	<b>269,876,000</b>
032105- A124	Building and Structures		269,876,000	269,876,000
<b>Total-</b>	<b>CONSTRUCTION OF ACCOMODATION FOR 2X RIFLE WINGS AT KARACHI</b>		<b>269,876,000</b>	<b>269,876,000</b>
032105	Total- Provincial Border Forces		269,876,000	269,876,000
0321	Total- Police		269,876,000	269,876,000
032	Total- Police		269,876,000	269,876,000
03	Total- Public Order And Safety Affairs		269,876,000	269,876,000

## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>				
04	<b>Economic Affairs:</b>			
045	<b>Construction and Transport:</b>			
0457	<b>Construction (Works):</b>			
045702	<b>Buildings and Structures :</b>			
<b>KA1285 CONS. OF ACCOMMODATION FOR BHITTAI RANGERS AT KARACHI</b>				
045702- A12	Civil works		100,000,000	100,000,000
045702- A124	Building and Structures		100,000,000	100,000,000
	<b>Total- CONS. OF ACCOMMODATION FOR BHITTAI RANGERS AT KARACHI</b>		<b>100,000,000</b>	<b>100,000,000</b>
045702	Total- Buildings and Structures		100,000,000	100,000,000
0457	Total- Construction (Works)		100,000,000	100,000,000
045	Total- Construction and Transport		100,000,000	100,000,000
04	Total- Economic Affairs		100,000,000	100,000,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>369,876,000</b>	<b>369,876,000</b>
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04	<b>Economic Affairs:</b>			
045	<b>Construction and Transport:</b>			
0457	<b>Construction (Works):</b>			
045702	<b>Building and Structures :</b>			
<b>QA3063 CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING SEVEN (07) ADDITIONAL WINGS FOR FC</b>				
045702- A12	Civil works		439,856,000	439,856,000
045702- A124	Building and Structures		439,856,000	439,856,000
	<b>Total- CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING SEVEN (07) ADDITIONAL WINGS FOR FC</b>		<b>439,856,000</b>	<b>439,856,000</b>
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<b>QA3064 CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING EIGHT (08) ADDITIONAL WINGS FOR FC</b>				
045702- A12	Civil works		400,000,000	400,000,000
045702- A124	Building and Structures		400,000,000	400,000,000
	<b>Total- CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING EIGHT (08) ADDITIONAL WINGS FOR FC</b>		<b>400,000,000</b>	<b>400,000,000</b>
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## NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>				
<b>QA3065 CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING OF HQ FRONTIER CORPS BALOCHISTAN (SOUTH)</b>				
045702- A12	Civil works		400,000,000	667,193,000
045702- A124	Building and Structures		400,000,000	667,193,000
<b>Total-</b>	<b>CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING OF HQ FRONTIER CORPS BALOCHISTAN (SOUTH)</b>		<b>400,000,000</b>	<b>667,193,000</b>
045702	Total- Buildings and Structures		1,239,856,000	1,507,049,000
0457	Total- Construction (Works)		1,239,856,000	1,507,049,000
045	Total- Construction and Transport		1,239,856,000	1,507,049,000
04	Total- Economic Affairs		1,239,856,000	1,507,049,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>		<b>1,239,856,000</b>	<b>1,507,049,000</b>
<b>04</b>	<b>Economic Affairs:</b>			
<b>045</b>	<b>Construction and Transport:</b>			
<b>0457</b>	<b>Construction (Works):</b>			
<b>045702</b>	<b>Buildings and Structures :</b>			
<b>GL0099 CONST OF ACCOMMODATION FOR HQ NA SCOUTS AND 114 WING AT CHALLAS</b>				
045702- A12	Civil works		248,500,000	343,869,000
045702- A124	Building and Structures		248,500,000	343,869,000
<b>Total-</b>	<b>CONST OF ACCOMMODATION FOR HQ NA SCOUTS AND 114 WING AT CHALLAS</b>		<b>248,500,000</b>	<b>343,869,000</b>
045702	Total- Buildings and Structures		248,500,000	343,869,000
0457	Total- Construction (Works)		248,500,000	343,869,000
045	Total- Construction and Transport		248,500,000	343,869,000
04	Total- Economic Affairs		248,500,000	343,869,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>		<b>248,500,000</b>	<b>343,869,000</b>
<b>TOTAL - DEMAND</b>			<b>14,721,313,000</b>	<b>15,262,902,000</b>

**SECTION XIV**  
**MINISTRY OF INTER-PROVINCIAL COORDINATION**

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**Demand presented on behalf of the Ministry of  
Inter-Provincial Coordination**

**Development Expenditure on Revenue Account.**

**172. Development Expenditure of Inter-Provincial  
Coordination Division**





**NO. 172.- DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION  
DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 172  
( FC22D67 )**

**DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION**

		<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
081	Recreation and Sporting Services	929,492,000	929,492,000
	<b>Total</b>	<b>929,492,000</b>	<b>929,492,000</b>
<b>OBJECT CLASSIFICATION</b>			
A12	Civil works	929,492,000	929,492,000
	<b>Total</b>	<b>929,492,000</b>	<b>929,492,000</b>

NO. 172.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL  
COORDINATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>08</b>	<b>Recreation, Culture and Religion:</b>		
<b>081</b>	<b>Recreation and Sporting Services:</b>		
<b>0811</b>	<b>Recreational and Sporting Services:</b>		
<b>081101</b>	<b>STADIUM AND SPORTS COMPLEXES :</b>		
<b>IB2316 REHABILITATION &amp; UPGRADATION OF EXISTING FACILITIES AT PSC ISLAMABAD FOR PREPARATION /HOLDING</b>			
<b>081101- A12</b>	<b>Civil works</b>	<b>300,000,000</b>	<b>300,000,000</b>
081101- A124	Building and Structures	300,000,000	300,000,000
<b>Total-</b>	<b>REHABILITATION &amp; UPGRADATION OF EXISTING FACILITIES AT PSC ISLAMABAD FOR PREPARATION /HOLDING</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>IB2317 REHABILITATION &amp; UPGRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE PESHAWAR FOR</b>			
<b>081101- A12</b>	<b>Civil works</b>	<b>295,572,000</b>	<b>295,572,000</b>
081101- A124	Building and Structures	295,572,000	295,572,000
<b>Total-</b>	<b>REHABILITATION &amp; UPGRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE PESHAWAR FOR</b>	<b>295,572,000</b>	<b>295,572,000</b>
<b>ID6852 ESABLISHMENT OF BIO MECHANICAL LAB AT PAKISTAN SPORTS COMPLEX, ISLAMANAD</b>			
<b>081101- A12</b>	<b>Civil works</b>	<b>126,292,000</b>	<b>126,292,000</b>
081101- A124	Building and Structures	126,292,000	126,292,000
<b>Total-</b>	<b>ESABLISHMENT OF BIO MECHANICAL LAB AT PAKISTAN SPORTS COMPLEX, ISLAMANAD</b>	<b>126,292,000</b>	<b>126,292,000</b>
<b>ID6945 CONSTRUCTION OF NATIONAL SPORTS CITY NAROWAL</b>			
<b>081101- A12</b>	<b>Civil works</b>	<b>5,000,000</b>	<b>5,000,000</b>
081101- A124	Building and Structures	5,000,000	5,000,000
<b>Total-</b>	<b>CONSTRUCTION OF NATIONAL SPORTS CITY NAROWAL</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>ID7167 CONSTRUCTION OF BOXING GYMNASIUM AT KARACHI (PRESIDENT DIRECTIVE)</b>			
<b>081101- A12</b>	<b>Civil works</b>	<b>15,281,000</b>	<b>15,281,000</b>
081101- A124	Building and Structures	15,281,000	15,281,000
<b>Total-</b>	<b>CONSTRUCTION OF BOXING</b>	<b>15,281,000</b>	<b>15,281,000</b>

NO. 172.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL  
COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>GYMNASIUM AT KARACHI (PRESIDENT DIRECTIVE)</b>				
<b>ID7169 LAYING OF SYNTHETIC HOCKEY TRUF AT GILGIT (PM'S DIRECTIVE)</b>				
<b>081101- A12</b>	<b>Civil works</b>		<b>102,183,000</b>	<b>102,183,000</b>
081101- A124	Building and Structures		102,183,000	102,183,000
<b>Total-</b>	<b>LAYING OF SYNTHETIC HOCKEY TRUF AT GILGIT (PM'S DIRECTIVE)</b>		<b>102,183,000</b>	<b>102,183,000</b>
<b>ID8883 REPLACEMENT OF SYNTHETIC HOCKEY TURFS IN SIX CITIES VIZ. IBD FSD W CANTT. PSH QTA &amp; ATD</b>				
<b>081101- A12</b>	<b>Civil works</b>		<b>85,164,000</b>	<b>85,164,000</b>
081101- A124	Building and Structures		85,164,000	85,164,000
<b>Total-</b>	<b>REPLACEMENT OF SYNTHETIC HOCKEY TURFS IN SIX CITIES VIZ. IBD FSD W CANTT. PSH QTA &amp; ATD</b>		<b>85,164,000</b>	<b>85,164,000</b>
081101	Total- STADIUM AND SPORTS COMPLEXES		929,492,000	929,492,000
0811	Total- Recreational and Sporting Services		929,492,000	929,492,000
081	Total- Recreation and Sporting Services		929,492,000	929,492,000
08	Total- Recreation, Culture and Religion		929,492,000	929,492,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>929,492,000</b>	<b>929,492,000</b>
<b>TOTAL - DEMAND</b>			<b>929,492,000</b>	<b>929,492,000</b>



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**SECTION XV**

**MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN**

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**Demands presented on behalf of the Ministry of  
Kashmir Affairs and Gilgit- Baltistan**

**Development Expenditure on Revenue Account.**

**173. Development Expenditure of Kashmir  
Affairs and Gilgit-Baltistan Division**



NO. 173.- DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT  
BALTISTAN DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 173

( FC22D64 )

DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
019	General Public Service Not Elsewhere Defined	25,000,000,000	25,000,000,000
	<b>Total</b>	<b>25,000,000,000</b>	<b>25,000,000,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>138,000,000</b>	<b>138,000,000</b>
A011	Pay	124,250,000	124,250,000
A011-1	Pay of Officers	(86,130,000)	(86,130,000)
A011-2	Pay of Other Staff	(38,120,000)	(38,120,000)
A012	Allowances	13,750,000	13,750,000
A012-1	Regular Allowances	(4,800,000)	(4,800,000)
A012-2	Other Allowances (Excluding TA)	(8,950,000)	(8,950,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>15,544,020,000</b>	<b>16,392,020,000</b>
<b>A06</b>	<b>Transfers</b>	<b>1,050,000</b>	<b>1,050,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>1,655,414,000</b>	<b>1,666,414,000</b>
<b>A12</b>	<b>Civil works</b>	<b>7,054,156,000</b>	<b>6,195,156,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>562,360,000</b>	<b>562,360,000</b>
	<b>Total</b>	<b>25,000,000,000</b>	<b>25,000,000,000</b>
	(In Foreign Exchange)	(2,123,000,000)	
	(Own Resources)	(23,000,000)	
	(Foreign Aid)	(2,100,000,000)	
	(In Local Currency)	(22,877,000,000)	(25,000,000,000)

**NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as fol :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>019</b>	<b>General Public Service Not Elsewhere Defined:</b>		
<b>0191</b>	<b>Gen Public Service Not Elsewhere Defined:</b>		
<b>019120</b>	<b>Others :</b>		
<b>GL0290 20MW HYDRO POWER PROJECT HENZAL GILGIT</b>			
<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>10,000,000</b>	<b>10,000,000</b>
019120- A011	Pay	10,000,000	10,000,000
019120- A011-1	Pay of Officers	(8,000,000)	(8,000,000)
019120- A011-2	Pay of Other Staff	(2,000,000)	(2,000,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>45,000,000</b>	<b>45,000,000</b>
019120- A032	Communications	150,000	150,000
019120- A033	Utilities	1,150,000	1,150,000
019120- A036	Motor Vehicles	1,000,000	1,000,000
019120- A037	Consultancy and Contractual Work	40,000,000	40,000,000
019120- A038	Travel & Transportation	2,000,000	2,000,000
019120- A039	General	700,000	700,000
<b>019120- A09</b>	<b>Physical Assets</b>	<b>5,000,000</b>	<b>5,000,000</b>
019120- A091	Purchase of Building	5,000,000	5,000,000
<b>019120- A12</b>	<b>Civil works</b>	<b>2,468,000,000</b>	<b>2,468,000,000</b>
019120- A121	Roads Highways and Bridges	15,000,000	15,000,000
019120- A124	Building and Structures	2,453,000,000	2,453,000,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>1,000,000</b>	<b>1,000,000</b>
019120- A130	Transport	1,000,000	1,000,000
<b>Total-</b>	<b>20MW HYDRO POWER PROJECT HENZAL GILGIT</b>	<b>2,529,000,000</b>	<b>2,529,000,000</b>
<b>GL0759 4 MW HYDEL POWER PROJECT THACK NALLAH (CHILAS).</b>			
<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>12,800,000</b>	<b>12,800,000</b>
019120- A011	Pay	10,800,000	10,800,000
019120- A011-1	Pay of Officers	(6,480,000)	(6,480,000)
019120- A011-2	Pay of Other Staff	(4,320,000)	(4,320,000)
019120- A012	Allowances	2,000,000	2,000,000
019120- A012-2	Other Allowances (Excluding TA)	(2,000,000)	(2,000,000)



**NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>			
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>73,200,000</b>	<b>21,200,000</b>
019120- A032	Communications	400,000	400,000
019120- A033	Utilities	2,000,000	2,000,000
019120- A036	Motor Vehicles	1,800,000	1,800,000
019120- A037	Consultancy and Contractual Work	65,000,000	13,000,000
019120- A038	Travel & Transportation	3,500,000	3,500,000
019120- A039	General	500,000	500,000
<b>019120- A09</b>	<b>Physical Assets</b>	<b>20,000,000</b>	<b>20,000,000</b>
019120- A096	Purchase of Plant and Machinery	15,000,000	15,000,000
019120- A097	Purchase of Furniture and Fixture	5,000,000	5,000,000
<b>019120- A12</b>	<b>Civil works</b>	<b>1,119,215,000</b>	<b>271,215,000</b>
019120- A124	Building and Structures	1,119,215,000	271,215,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>1,000,000</b>	<b>1,000,000</b>
019120- A130	Transport	500,000	500,000
019120- A131	Machinery and Equipment	500,000	500,000
<b>Total-</b>	<b>4 MW HYDEL POWER PROJECT THACK NALLAH (CHILAS).</b>	<b>1,226,215,000</b>	<b>326,215,000</b>
<b>GL0760 CONST. OF 16 MW HYDEL POWER PROJECT NALTAR-III</b>			
<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>14,000,000</b>	<b>14,000,000</b>
019120- A011	Pay	14,000,000	14,000,000
019120- A011-1	Pay of Officers	(12,000,000)	(12,000,000)
019120- A011-2	Pay of Other Staff	(2,000,000)	(2,000,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>14,700,000</b>	<b>14,700,000</b>
019120- A032	Communications	100,000	100,000
019120- A033	Utilities	600,000	600,000
019120- A036	Motor Vehicles	1,500,000	1,500,000
019120- A037	Consultancy and Contractual Work	10,000,000	10,000,000
019120- A038	Travel & Transportation	2,000,000	2,000,000
019120- A039	General	500,000	500,000
<b>019120- A12</b>	<b>Civil works</b>	<b>166,000,000</b>	<b>166,000,000</b>
019120- A124	Building and Structures	166,000,000	166,000,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>555,300,000</b>	<b>555,300,000</b>

NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>			
019120- A130	Transport	555,300,000	555,300,000
<b>Total-</b>	<b>CONST. OF 16 MW HYDEL POWER PROJECT NALTAR-III</b>	<b>750,000,000</b>	<b>750,000,000</b>
<b>GL0764 DEVELOPMENT SCHEMES IN GILGIT-BALTISTAN.</b>			
019120- A03	Operating Expenses	15,000,000,000	15,000,000,000
019120- A039	General	15,000,000,000	15,000,000,000
<b>Total-</b>	<b>DEVELOPMENT SCHEMES IN GILGIT-BALTISTAN.</b>	<b>15,000,000,000</b>	<b>15,000,000,000</b>
	(In Foreign Exchange)	(2,000,000,000)	
	(Foreign Aid)	(2,000,000,000)	
	(In Local Currency)	(13,000,000,000)	(15,000,000,000)
<b>GL0766 26 MW HYDRO POWER PROJECT SHAGRTHANG.</b>			
019120- A01	Employees Related Expenses	8,000,000	8,000,000
019120- A011	Pay	8,000,000	8,000,000
019120- A011-1	Pay of Officers	(6,000,000)	(6,000,000)
019120- A011-2	Pay of Other Staff	(2,000,000)	(2,000,000)
019120- A03	Operating Expenses	6,000,000	6,000,000
019120- A032	Communications	220,000	220,000
019120- A033	Utilities	1,080,000	1,080,000
019120- A036	Motor Vehicles	2,000,000	2,000,000
019120- A038	Travel & Transportation	2,000,000	2,000,000
019120- A039	General	700,000	700,000
019120- A12	Civil works	1,186,000,000	786,000,000
019120- A124	Building and Structures	1,186,000,000	786,000,000
<b>Total-</b>	<b>26 MW HYDRO POWER PROJECT SHAGRTHANG.</b>	<b>1,200,000,000</b>	<b>800,000,000</b>
	(In Foreign Exchange)	(50,000,000)	
	(Foreign Aid)	(50,000,000)	
	(In Local Currency)	(1,150,000,000)	(800,000,000)
<b>GL0809 UPGRADATION OF ROAD FROM RCC BRIDGE KONODAS TO NALTAR AIR BASE VIA NOMAL(FEASIBILITY STUDY)</b>			
019120- A01	Employees Related Expenses	10,450,000	10,450,000

**NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>			
019120- A011	Pay	9,450,000	9,450,000
019120- A011-1	Pay of Officers	(7,170,000)	(7,170,000)
019120- A011-2	Pay of Other Staff	(2,280,000)	(2,280,000)
019120- A012	Allowances	1,000,000	1,000,000
019120- A012-2	Other Allowances (Excluding TA)	(1,000,000)	(1,000,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>12,350,000</b>	<b>12,350,000</b>
019120- A032	Communications	150,000	150,000
019120- A033	Utilities	1,900,000	1,900,000
019120- A034	Occupancy Costs	600,000	600,000
019120- A036	Motor Vehicles	1,400,000	1,400,000
019120- A038	Travel & Transportation	2,000,000	2,000,000
019120- A039	General	6,300,000	6,300,000
<b>019120- A12</b>	<b>Civil works</b>	<b>976,600,000</b>	<b>976,600,000</b>
019120- A121	Roads Highways and Bridges	976,600,000	976,600,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>600,000</b>	<b>600,000</b>
019120- A130	Transport	500,000	500,000
019120- A131	Machinery and Equipment	100,000	100,000
<b>Total-</b>	<b>UPGRADATION OF ROAD FROM RCC BRIDGE KONODAS TO NALTAR AIR BASE VIA NOMAL(FEASIBILITY STUDY)</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>

**GL1171 SEWRAGE & SANITATION SYS. TO GILGIT CITY.**

<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>12,600,000</b>	<b>12,600,000</b>
019120- A011	Pay	7,800,000	7,800,000
019120- A011-1	Pay of Officers	(7,800,000)	(7,800,000)
019120- A012	Allowances	4,800,000	4,800,000
019120- A012-1	Regular Allowances	(4,800,000)	(4,800,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>9,620,000</b>	<b>9,620,000</b>
019120- A032	Communications	120,000	120,000
019120- A033	Utilities	1,100,000	1,100,000
019120- A034	Occupancy Costs	1,000,000	1,000,000
019120- A036	Motor Vehicles	500,000	500,000
019120- A037	Consultancy and Contractual Work	6,000,000	6,000,000

NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>			
019120- A038		600,000	600,000
019120- A039		300,000	300,000
<b>019120- A09</b>		<b>10,000,000</b>	<b>10,000,000</b>
019120- A096		10,000,000	10,000,000
<b>019120- A12</b>		<b>167,780,000</b>	<b>167,780,000</b>
019120- A123		167,780,000	167,780,000
<b>Total-</b>	<b>SEWORAGE &amp; SANITATION SYS. TO GILGIT CITY.</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>GL5000 RAISING OF SPECIAL PROTECTION UNIT FOR Gilgit Baltistan</b>			
<b>019120- A03</b>	<b>Operating Expenses</b>		<b>900,000,000</b>
019120- A039	General		900,000,000
<b>Total-</b>	<b>RAISING OF SPECIAL PROTECTION UNIT FOR Gilgit Baltistan</b>		<b>900,000,000</b>
<b>GL7028 ESTABLISHMENT OF REGIONAL GRID GILGIT GILGIT-BALTISTAN</b>			
<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>3,500,000</b>	<b>3,500,000</b>
019120- A011	Pay	3,500,000	3,500,000
019120- A011-1	Pay of Officers	(2,500,000)	(2,500,000)
019120- A011-2	Pay of Other Staff	(1,000,000)	(1,000,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>11,500,000</b>	<b>11,500,000</b>
019120- A032	Communications	120,000	120,000
019120- A033	Utilities	100,000	100,000
019120- A036	Motor Vehicles	500,000	500,000
019120- A037	Consultancy and Contractual Work	10,000,000	10,000,000
019120- A038	Travel & Transportation	580,000	580,000
019120- A039	General	200,000	200,000
<b>019120- A09</b>	<b>Physical Assets</b>	<b>385,000,000</b>	<b>385,000,000</b>
019120- A091	Purchase of Building	385,000,000	385,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF REGIONAL GRID GILGIT GILGIT-BALTISTAN</b>	<b>400,000,000</b>	<b>400,000,000</b>
<b>GL7029 34.5 MW HARPO HYDRO POWER PROJECT SKARDU</b>			
<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>42,450,000</b>	<b>42,450,000</b>
019120- A011	Pay	59	41,000,000

**NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

	<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>			
019120- A011-1	Pay of Officers (14)	(20,000,000)	(20,000,000)
019120- A011-2	Pay of Other Staff (45)	(21,000,000)	(21,000,000)
019120- A012	Allowances	1,450,000	1,450,000
019120- A012-2	Other Allowances (Excluding TA)	(1,450,000)	(1,450,000)
<b>019120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>45,000,000</b>	<b>45,000,000</b>
019120- A022	Research Survey & Exploratory Oper	45,000,000	45,000,000
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>242,100,000</b>	<b>242,100,000</b>
019120- A032	Communications	150,000	150,000
019120- A033	Utilities	4,100,000	4,100,000
019120- A034	Occupancy Costs	5,000,000	5,000,000
019120- A036	Motor Vehicles	3,550,000	3,550,000
019120- A037	Consultancy and Contractual Work	210,000,000	210,000,000
019120- A038	Travel & Transportation	5,000,000	5,000,000
019120- A039	General	14,300,000	14,300,000
<b>019120- A06</b>	<b>Transfers</b>	<b>1,050,000</b>	<b>1,050,000</b>
019120- A061	Scholarship	1,050,000	1,050,000
<b>019120- A09</b>	<b>Physical Assets</b>	<b>458,000,000</b>	<b>458,000,000</b>
019120- A091	Purchase of Building	427,000,000	427,000,000
019120- A092	Computer Equipment	500,000	500,000
019120- A095	Purchase of Transport	30,000,000	30,000,000
019120- A096	Purchase of Plant and Machinery	500,000	500,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>3,400,000</b>	<b>3,400,000</b>
019120- A130	Transport	2,500,000	2,500,000
019120- A132	Furniture and Fixture	200,000	200,000
019120- A133	Buildings and Structure	700,000	700,000
<b>Total-</b>	<b>34.5 MW HARPO HYDRO POWER PROJECT SKARDU</b>	<b>792,000,000</b>	<b>792,000,000</b>
	(In Foreign Exchange)	(73,000,000)	
	(Own Resources)	(23,000,000)	
	(Foreign Aid)	(50,000,000)	
	(In Local Currency)	(719,000,000)	(792,000,000)

**GL7032 ESTABLISHMENT OF 50 BEDDES CARDIAC HOSPITAL AT GILGIT- GILGIT BATISTAN PHASE I**

**NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>			
<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>18,000,000</b>	<b>18,000,000</b>
019120- A011	Pay	13,500,000	13,500,000
019120- A011-1	Pay of Officers	(10,980,000)	(10,980,000)
019120- A011-2	Pay of Other Staff	(2,520,000)	(2,520,000)
019120- A012	Allowances	4,500,000	4,500,000
019120- A012-2	Other Allowances (Excluding TA)	(4,500,000)	(4,500,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>21,740,000</b>	<b>21,740,000</b>
019120- A032	Communications	130,000	130,000
019120- A033	Utilities	1,310,000	1,310,000
019120- A034	Occupancy Costs	1,000,000	1,000,000
019120- A036	Motor Vehicles	2,800,000	2,800,000
019120- A037	Consultancy and Contractual Work	10,000,000	10,000,000
019120- A038	Travel & Transportation	6,000,000	6,000,000
019120- A039	General	500,000	500,000
<b>019120- A09</b>	<b>Physical Assets</b>	<b>767,414,000</b>	<b>767,414,000</b>
019120- A096	Purchase of Plant and Machinery	767,414,000	767,414,000
<b>019120- A12</b>	<b>Civil works</b>	<b>100,000,000</b>	<b>100,000,000</b>
019120- A124	Building and Structures	100,000,000	100,000,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>560,000</b>	<b>560,000</b>
019120- A130	Transport	560,000	560,000
<b>Total-</b>	<b>ESTABLISHMENT OF 50 BEDDES CARDIAC HOSPITAL AT GILGIT- GILGIT BALTISTAN PHASE I</b>	<b>907,714,000</b>	<b>907,714,000</b>

**GL7061 ESTABLISHMENT OF POLYTECH INSTITUTE FOR BOYS AT SKRDU (BALTISTAN REGION)**

<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>5,000,000</b>	<b>5,000,000</b>
019120- A011	Pay	5,000,000	5,000,000
019120- A011-1	Pay of Officers	(4,000,000)	(4,000,000)
019120- A011-2	Pay of Other Staff	(1,000,000)	(1,000,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>2,810,000</b>	<b>2,810,000</b>
019120- A032	Communications	60,000	60,000
019120- A033	Utilities	550,000	550,000
019120- A036	Motor Vehicles	1,000,000	1,000,000

**NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>				
019120- A038	Travel & Transportation		700,000	700,000
019120- A039	General		500,000	500,000
<b>019120- A12</b>	<b>Civil works</b>		<b>386,761,000</b>	<b>386,761,000</b>
019120- A124	Building and Structures		386,761,000	386,761,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>		<b>500,000</b>	<b>500,000</b>
019120- A130	Transport		500,000	500,000
<b>Total-</b>	<b>ESTABLISHMENT OF POLYETECH INSTITUTE FOR BOYS AT SKRDU (BALTISTAN REGION)</b>		<b>395,071,000</b>	<b>395,071,000</b>
<hr/>				
<b>GL7093 ESTABLISHMENT OF 250 BEDDED HOSPITAL AT SKARDU (PHASE-1)</b>				
<b>019120- A01</b>	<b>Employees Related Expenses</b>		<b>1,200,000</b>	<b>1,200,000</b>
019120- A011	Pay		1,200,000	1,200,000
019120- A011-1	Pay of Officers		(1,200,000)	(1,200,000)
<b>019120- A03</b>	<b>Operating Expenses</b>		<b>105,000,000</b>	<b>105,000,000</b>
019120- A036	Motor Vehicles		1,000,000	1,000,000
019120- A037	Consultancy and Contractual Work		100,000,000	100,000,000
019120- A038	Travel & Transportation		3,500,000	3,500,000
019120- A039	General		500,000	500,000
<b>019120- A09</b>	<b>Physical Assets</b>		<b>10,000,000</b>	<b>21,000,000</b>
019120- A096	Purchase of Plant and Machinery		10,000,000	21,000,000
<b>019120- A12</b>	<b>Civil works</b>		<b>483,800,000</b>	<b>872,800,000</b>
019120- A124	Building and Structures		483,800,000	872,800,000
<b>Total-</b>	<b>ESTABLISHMENT OF 250 BEDDED HOSPITAL AT SKARDU (PHASE-1)</b>		<b>600,000,000</b>	<b>1,000,000,000</b>
<hr/>				
019120	Total- Others		25,000,000,000	25,000,000,000
0191	Total- Gen Public Service Not Elsewhere Defined		25,000,000,000	25,000,000,000
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019	Total- General Public Service Not Elsewhere Defined		25,000,000,000	25,000,000,000
<hr/>				
01	Total- General Public Service		25,000,000,000	25,000,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>		<b>25,000,000,000</b>	<b>25,000,000,000</b>

**NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

	<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>			
(In Foreign Exchange)		(2,123,000,000)	
(Own Resources)		(23,000,000)	
(Foreign Aid)		(2,100,000,000)	
(In Local Currency)		(22,877,000,000)	(25,000,000,000)
<b>TOTAL - DEMAND</b>		<b>25,000,000,000</b>	<b>25,000,000,000</b>
(In Foreign Exchange)		(2,123,000,000)	
(Own Resources)		(23,000,000)	
(Foreign Aid)		(2,100,000,000)	
(In Local Currency)		(22,877,000,000)	(25,000,000,000)



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**SECTION XVI**  
**MINISTRY OF LAW AND JUSTICE**

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**Demand presented on behalf of the  
Ministry of Law and Justice .**

**Development Expenditure on Revenue Account**

**174. Development Expenditure of Law and Justice Division**



## NO. 174.- DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 174

( FC22D47 )

## DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

		<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		7,611,000
031	Law Courts	991,424,000	1,433,813,000
	<b>Total</b>	<b>991,424,000</b>	<b>1,441,424,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>29,235,000</b>	<b>29,235,000</b>
A011	Pay	29,235,000	29,235,000
A011-1	Pay of Officers	(22,515,000)	(22,515,000)
A011-2	Pay of Other Staff	(6,720,000)	(6,720,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>60,610,000</b>	<b>53,740,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>78,183,000</b>	<b>90,414,247</b>
<b>A12</b>	<b>Civil works</b>	<b>821,896,000</b>	<b>1,257,896,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>1,500,000</b>	<b>10,138,753</b>
	<b>Total</b>	<b>991,424,000</b>	<b>1,441,424,000</b>

## NO. 174.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>		
<b>0112</b>	<b>Financial and Fiscal Affairs:</b>		
<b>011205</b>	<b>Tax Management (Customs, Income Tax, Excise etc) :</b>		
<b>ID8425 CONSTRUCTION OF OFFICIAL RESEDENCE FOR FEDERAL TAX OMBUDSMAN AT F-5/2ISLAMABAD</b>			
<b>011205- A12</b>	<b>Civil works</b>		<b>7,611,000</b>
011205- A124	Building and Structures		7,611,000
<b>Total-</b>	<b>CONSTRUCTION OF OFFICIAL RESEDENCE FOR FEDERAL TAX OMBUDSMAN AT F-5/2ISLAMABAD</b>		<b>7,611,000</b>
011205	Total- Tax Management (Customs, Income Tax, Excise etc)		7,611,000
0112	Total- Financial and Fiscal Affairs		7,611,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		7,611,000
01	Total- General Public Service		7,611,000
<b>03</b>	<b>Public Order And Safety Affairs:</b>		
<b>031</b>	<b>Law Courts:</b>		
<b>0311</b>	<b>Law Courts:</b>		
<b>031103</b>	<b>Training :</b>		
<b>IB0529 CONSTRUCTION OF NEW BUILDING FOR SUPREME COURT BRANCH REGISTRY AT KARACHI</b>			
<b>031103- A12</b>	<b>Civil works</b>		<b>600,000,000</b>
031103- A124	Building and Structures		600,000,000
<b>Total-</b>	<b>CONSTRUCTION OF NEW BUILDING FOR SUPREME COURT BRANCH REGISTRY AT KARACHI</b>		<b>600,000,000</b>
<b>IB2050 INSTALLATION OF PASSENGER LIFT &amp; PROVISION OF DIESEL GENERATING SET AT SUPREME COURT BRANCH REGISTRY</b>			
<b>031103- A12</b>	<b>Civil works</b>	<b>33,858,000</b>	<b>30,060,000</b>
031103- A124	Building and Structures	33,858,000	30,060,000
<b>Total-</b>	<b>INSTALLATION OF PASSENGER LIFT &amp; PROVISION OF DIESEL GENERATING SET AT SUPREME COURT BRANCH REGISTRY</b>	<b>33,858,000</b>	<b>30,060,000</b>

## NO. 174.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>IB2051 UP-GRADATION &amp; EXPANSION OF DATA CENTER OF WAFAQI MOHTASIB (OMBUDSMAN) SECRETARIAT</b>			
<b>031103- A09</b>	<b>Physical Assets</b>	<b>58,326,000</b>	<b>58,326,000</b>
031103- A092	Computer Equipment	57,636,000	57,636,000
031103- A096	Purchase of Plant and Machinery	690,000	690,000
<b>Total-</b>	<b>UP-GRADATION &amp; EXPANSION OF DATA CENTER OF WAFAQI MOHTASIB (OMBUDSMAN) SECRETARIAT</b>	<b>58,326,000</b>	<b>58,326,000</b>
<b>IB2052 REPLACEMENT OF EXISTIONG 01-NO PASSENGER LIFT AT SUPREME COURT OF PAKISTAN BUILDING ISLAMABAD</b>			
<b>031103- A12</b>	<b>Civil works</b>	<b>17,490,000</b>	<b>17,490,000</b>
031103- A124	Building and Structures	17,490,000	17,490,000
<b>Total-</b>	<b>REPLACEMENT OF EXISTIONG 01-NO PASSENGER LIFT AT SUPREME COURT OF PAKISTAN BUILDING ISLAMABAD</b>	<b>17,490,000</b>	<b>17,490,000</b>
<b>IB2053 IMPLEMENTATION OF ALTERNATIVE DISPUTE RESOLUTION (ADR) ISLAMABAD PC-II</b>			
<b>031103- A03</b>	<b>Operating Expenses</b>	<b>9,320,000</b>	<b>9,320,000</b>
031103- A037	Consultancy and Contractual Work	9,320,000	9,320,000
<b>Total-</b>	<b>IMPLEMENTATION OF ALTERNATIVE DISPUTE RESOLUTION (ADR) ISLAMABAD PC-II</b>	<b>9,320,000</b>	<b>9,320,000</b>
<b>IB2054 INSTALLATION OF SOLAR ENERGY SYSTEM AT SUPREME COURT BRANCH REGISTRY OFFICE KARACHI</b>			
<b>031103- A12</b>	<b>Civil works</b>	<b>11,188,000</b>	<b>11,188,000</b>
031103- A124	Building and Structures	11,188,000	11,188,000
<b>Total-</b>	<b>INSTALLATION OF SOLAR ENERGY SYSTEM AT SUPREME COURT BRANCH REGISTRY OFFICE KARACHI</b>	<b>11,188,000</b>	<b>11,188,000</b>
<b>IB2055 STRENGTHENING OF PLANNING AND MONITORING UNIT IN MINISTRY OF LAW AND JUSTICE ISLAMABAD</b>			
<b>031103- A01</b>	<b>Employees Related Expenses</b>	<b>20,235,000</b>	<b>20,235,000</b>
031103- A011	Pay	20,235,000	20,235,000
031103- A011-1	Pay of Officers	(18,315,000)	(18,315,000)
031103- A011-2	Pay of Other Staff	(1,920,000)	(1,920,000)
<b>031103- A03</b>	<b>Operating Expenses</b>	<b>9,890,000</b>	<b>3,020,000</b>
031103- A032	Communications	380,000	380,000
031103- A033	Utilities	1,010,000	210,000

## NO. 174.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
031103- A034	Occupancy Costs	6,000,000	
031103- A038	Travel & Transportation	1,300,000	1,300,000
031103- A039	General	1,200,000	1,130,000
<b>031103- A09</b>	<b>Physical Assets</b>	<b>7,680,000</b>	<b>5,911,247</b>
031103- A092	Computer Equipment	3,610,000	3,610,000
031103- A095	Purchase of Transport	2,000,000	231,247
031103- A097	Purchase of Furniture and Fixture	2,070,000	2,070,000
<b>031103- A13</b>	<b>Repairs and Maintenance</b>	<b>1,500,000</b>	<b>10,138,753</b>
031103- A130	Transport		70,000
031103- A133	Buildings and Structure	1,500,000	10,068,753
<b>Total-</b>	<b>STRENGTHENING OF PLANNING AND MONITORING UNIT IN MINISTRY OF LAW AND JUSTICE ISLAMABAD</b>	<b>39,305,000</b>	<b>39,305,000</b>
<b>IB2056 ESTABLISHMENT OF VIDEO LINK FACILITY BETWEEN SUPREME COURT OF PAKISTAN AND PROVINCIAL BRACH REGISTRIES</b>			
<b>031103- A09</b>	<b>Physical Assets</b>	<b>2,000,000</b>	<b>16,000,000</b>
031103- A092	Computer Equipment	2,000,000	16,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF VIDEO LINK FACILITY BETWEEN SUPREME COURT OF PAKISTAN AND PROVINCIAL BRACH REGISTRIES</b>	<b>2,000,000</b>	<b>16,000,000</b>
<b>ID6863 CONSTRUCTION OF ISLAMABAD HIGH COURT BUILDING AT ISLAMABAD</b>			
<b>031103- A12</b>	<b>Civil works</b>	<b>189,020,000</b>	<b>417,804,000</b>
031103- A124	Building and Structures	189,020,000	417,804,000
<b>Total-</b>	<b>CONSTRUCTION OF ISLAMABAD HIGH COURT BUILDING AT ISLAMABAD</b>	<b>189,020,000</b>	<b>417,804,000</b>
<b>ID9492 CONST. OF SUPREME COURT OF PAKISTAN BRANCH REGISTRY AT KARACHI</b>			
<b>031103- A03</b>	<b>Operating Expenses</b>	<b>24,800,000</b>	<b>24,800,000</b>
031103- A037	Consultancy and Contractual Work	24,800,000	24,800,000
<b>Total-</b>	<b>CONST. OF SUPREME COURT OF PAKISTAN BRANCH REGISTRY AT KARACHI</b>	<b>24,800,000</b>	<b>24,800,000</b>
<b>ID9495 CONSTR. OF FEDERAL COURTS COMPLEX AT PESHAWAR</b>			
<b>031103- A12</b>	<b>Civil works</b>	<b>86,938,000</b>	<b>86,938,000</b>

## NO. 174.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
031103- A124	Building and Structures		86,938,000	86,938,000
<b>Total-</b>	<b>CONSTR. OF FEDERAL COURTS COMPLEX AT PESHAWAR</b>		<b>86,938,000</b>	<b>86,938,000</b>
<b>ID9496 CONSTR. OF FEDERAL COURTS COMPLEX AT LAHORE</b>				
031103- A12	Civil works		350,000,000	
031103- A124	Building and Structures		350,000,000	
<b>Total-</b>	<b>CONSTR. OF FEDERAL COURTS COMPLEX AT LAHORE</b>		<b>350,000,000</b>	
<b>ID9497 CONSTR. OF ADDITIONAL BLOCK WEST IN JUDICIAL &amp; ADMINSTRATIVE COMLEX G-10/1 ISB(PC-II)</b>				
031103- A03	Operating Expenses		15,000,000	15,000,000
031103- A037	Consultancy and Contractual Work		15,000,000	15,000,000
<b>Total-</b>	<b>CONSTR. OF ADDITIONAL BLOCK WEST IN JUDICIAL &amp; ADMINSTRATIVE COMLEX G-10/1 ISB(PC-II)</b>		<b>15,000,000</b>	<b>15,000,000</b>
<b>ID9498 CONSTR. OF CAMP OFFICE FOR FEDERAL SHERIAT COURT AT PESHAWAR</b>				
031103- A12	Civil works		133,402,000	86,805,000
031103- A124	Building and Structures		133,402,000	86,805,000
<b>Total-</b>	<b>CONSTR. OF CAMP OFFICE FOR FEDERAL SHERIAT COURT AT PESHAWAR</b>		<b>133,402,000</b>	<b>86,805,000</b>
<b>ID9568 AUTOMATION OF FEDERAL COURTS LOCATED ATFEDERAL COURTS COMPLEX ATISLAMABAD</b>				
031103- A01	Employees Related Expenses		9,000,000	9,000,000
031103- A011	Pay	22	9,000,000	9,000,000
031103- A011-1	Pay of Officers	(4)	(4,200,000)	(4,200,000)
031103- A011-2	Pay of Other Staff	(18)	(4,800,000)	(4,800,000)
031103- A03	Operating Expenses		1,600,000	1,600,000
031103- A039	General		1,600,000	1,600,000
031103- A09	Physical Assets		10,177,000	10,177,000
031103- A092	Computer Equipment		10,177,000	10,177,000
<b>Total-</b>	<b>AUTOMATION OF FEDERAL COURTS LOCATED ATFEDERAL COURTS COMPLEX ATISLAMABAD</b>		<b>20,777,000</b>	<b>20,777,000</b>
031103	Total- Training		991,424,000	1,433,813,000
0311	Total- Law Courts		991,424,000	1,433,813,000
031	Total- Law Courts		991,424,000	1,433,813,000
03	Total- Public Order And Safety Affairs		991,424,000	1,433,813,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>991,424,000</b>	<b>1,441,424,000</b>
<b>TOTAL - DEMAND</b>			<b>991,424,000</b>	<b>1,441,424,000</b>





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**SECTION XVII**  
**MINISTRY OF NARCOTICS CONTROL**

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**Demand Presented on behalf of the Ministry of Narcotics  
Control**

**Development Expenditure on Revenue Account.**

**175. Development Expenditure of Narcotics Control  
Division**



## NO. 175.- DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 175

( FC22D91 )

## DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
032	Police	28,907,000	28,822,000
062	Community Development	24,990,000	17,790,000
	<b>Total</b>	<b>53,897,000</b>	<b>46,612,000</b>
<b>OBJECT CLASSIFICATION</b>			
A03	Operating Expenses	31,861,000	24,661,000
A09	Physical Assets	10,951,000	10,951,000
A12	Civil works	11,085,000	11,000,000
	<b>Total</b>	<b>53,897,000</b>	<b>46,612,000</b>

NO. 175.- FC22D91 DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL  
DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>03</b>	<b>Public Order And Safety Affairs:</b>		
<b>032</b>	<b>Police:</b>		
<b>0321</b>	<b>Police:</b>		
<b>032110</b>	<b>Narcotics Control Administration :</b>		
<b>IB2037 PC-II OF CONSTRUCTION OF ANF SPECIAL INVESTIGATION CELL (SIC) AT G-10/4 ISLAMABAD</b>			
<b>032110- A03</b>	<b>Operating Expenses</b>	<b>8,300,000</b>	<b>8,300,000</b>
032110- A037	Consultancy and Contractual Work	8,300,000	8,300,000
<b>Total-</b>	<b>PC-II OF CONSTRUCTION OF ANF SPECIAL INVESTIGATION CELL (SIC) AT G-10/4 ISLAMABAD</b>	<b>8,300,000</b>	<b>8,300,000</b>
032110	Total- Narcotics Control Administration	8,300,000	8,300,000
0321	Total- Police	8,300,000	8,300,000
032	Total- Police	8,300,000	8,300,000
03	Total- Public Order And Safety Affairs	8,300,000	8,300,000
<b>06</b>	<b>Housing And Community Amenities:</b>		
<b>062</b>	<b>Community Development:</b>		
<b>0622</b>	<b>Rural Development:</b>		
<b>062220</b>	<b>others :</b>		
<b>IB2038 PC-II HIRING OF CONSULTANT FOR THE PROJECT CONSTRUCTION OF MODEL ADDICTION TREATMENT &amp;</b>			
<b>062220- A03</b>	<b>Operating Expenses</b>	<b>9,000,000</b>	<b>1,800,000</b>
062220- A037	Consultancy and Contractual Work	9,000,000	1,800,000
<b>Total-</b>	<b>PC-II HIRING OF CONSULTANT FOR THE PROJECT CONSTRUCTION OF MODEL ADDICTION TREATMENT &amp;</b>	<b>9,000,000</b>	<b>1,800,000</b>
062220	Total- others	9,000,000	1,800,000
0622	Total- Rural Development	9,000,000	1,800,000
062	Total- Community Development	9,000,000	1,800,000
06	Total- Housing And Community Amenities	9,000,000	1,800,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>17,300,000</b>	<b>10,100,000</b>

NO. 175.- FC22D91 DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL  
DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>03 Public Order And Safety Affairs:</b>			
<b>032 Police:</b>			
<b>0321 Police:</b>			
<b>032110 Narcotics Control Administration :</b>			
<b>GR9017 PC-I OF ACQUISITION OF LAND FOR ESTABLISHMENT OF ANTI NARCOTICS FORCE SETUPS AT JIWANI</b>			
<b>032110- A09</b>	<b>Physical Assets</b>	<b>9,522,000</b>	
032110- A091	Purchase of Building	9,522,000	
<b>Total-</b>	<b>PC-I OF ACQUISITION OF LAND FOR ESTABLISHMENT OF ANTI NARCOTICS FORCE SETUPS AT JIWANI</b>	<b>9,522,000</b>	
<b>KR0063 CONSTRUCTION OF BARRACK FOR ANF STAFF PASNI BALOCHISTAN</b>			
<b>032110- A12</b>	<b>Civil works</b>	<b>11,085,000</b>	<b>11,000,000</b>
032110- A124	Building and Structures	11,085,000	11,000,000
<b>Total-</b>	<b>CONSTRUCTION OF BARRACK FOR ANF STAFF PASNI BALOCHISTAN</b>	<b>11,085,000</b>	<b>11,000,000</b>
<b>QA7049 ACQUISITION OF LAND FOR ANF SETUPS AT JIWANI</b>			
<b>032110- A09</b>	<b>Physical Assets</b>		<b>9,522,000</b>
032110- A091	Purchase of Building		9,522,000
<b>Total-</b>	<b>ACQUISITION OF LAND FOR ANF SETUPS AT JIWANI</b>		<b>9,522,000</b>
032110	Total- Narcotics Control Administration	20,607,000	20,522,000
0321	Total- Police	20,607,000	20,522,000
032	Total- Police	20,607,000	20,522,000
03	Total- Public Order And Safety Affairs	20,607,000	20,522,000
<b>06 Housing And Community Amenities:</b>			
<b>062 Community Development:</b>			
<b>0622 Rural Development:</b>			
<b>062220 others :</b>			
<b>GR9016 PC-II OF CONSTRUCTION OF ANF POLICE STATION PANJGUR</b>			
<b>062220- A03</b>	<b>Operating Expenses</b>	<b>2,385,000</b>	<b>2,385,000</b>
062220- A037	Consultancy and Contractual Work	2,385,000	2,385,000
<b>Total-</b>	<b>PC-II OF CONSTRUCTION OF ANF POLICE STATION PANJGUR</b>	<b>2,385,000</b>	<b>2,385,000</b>

NO. 175.- FC22D91 DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL  
DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>				
<b>LI0035 PC-I OF ACQUISITION OF LAND FOR ESTABLISHMENT OF ANF POLICE STATION AT LORALAI</b>				
062220- A09	Physical Assets		1,429,000	1,429,000
062220- A091	Purchase of Building		1,429,000	1,429,000
<b>Total-</b>	<b>PC-I OF ACQUISITION OF LAND FOR ESTABLISHMENT OF ANF POLICE STATION AT LORALAI</b>		<b>1,429,000</b>	<b>1,429,000</b>
<b>QA7033 PC-II OF CONSTRUCTION REGIONAL DIRECTORATE OF ANF AT QUETTA</b>				
062220- A03	Operating Expenses		12,176,000	12,176,000
062220- A037	Consultancy and Contractual Work		12,176,000	12,176,000
<b>Total-</b>	<b>PC-II OF CONSTRUCTION REGIONAL DIRECTORATE OF ANF AT QUETTA</b>		<b>12,176,000</b>	<b>12,176,000</b>
062220	Total- others		15,990,000	15,990,000
0622	Total- Rural Development		15,990,000	15,990,000
062	Total- Community Development		15,990,000	15,990,000
06	Total- Housing And Community Amenities		15,990,000	15,990,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>		<b>36,597,000</b>	<b>36,512,000</b>
<b>TOTAL - DEMAND</b>			<b>53,897,000</b>	<b>46,612,000</b>

2921

**SECTION XVIII**

**MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH**

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**Demands Presented on behalf of the Ministry of National  
Food Security and Research**

**Development Expenditure on Revenue Account**

**176 Development Expenditure of National Food  
Security and Research Division**





NO. 176.- DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 176  
( FC22D72 )

DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
042	Agriculture, Food, Irrigation, Forestry and Fishing	12,000,000,000	9,745,725,000
	<b>Total</b>	<b>12,000,000,000</b>	<b>9,745,725,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>502,465,000</b>	<b>501,452,000</b>
A011	Pay	434,174,000	433,161,000
A011-1	Pay of Officers	(312,214,000)	(312,214,000)
A011-2	Pay of Other Staff	(121,960,000)	(120,947,000)
A012	Allowances	68,291,000	68,291,000
A012-1	Regular Allowances	(11,371,000)	(11,371,000)
A012-2	Other Allowances (Excluding TA)	(56,920,000)	(56,920,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>3,366,432,000</b>	<b>2,695,922,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>6,391,065,000</b>	<b>4,974,870,000</b>
<b>A06</b>	<b>Transfers</b>	<b>325,200,000</b>	<b>340,900,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>893,108,000</b>	<b>861,465,000</b>
<b>A12</b>	<b>Civil works</b>	<b>464,614,000</b>	<b>314,000,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>57,116,000</b>	<b>57,116,000</b>
	<b>Total</b>	<b>12,000,000,000</b>	<b>9,745,725,000</b>

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>04</b>	<b>Economic Affairs:</b>			
<b>042</b>	<b>Agriculture,Food,Irrigation,Forestry and Fishing:</b>			
<b>0421</b>	<b>Agriculture:</b>			
<b>042101</b>	<b>ADMINISTRATION/LAND COMMISSION :</b>			
<b>IB0647</b>	<b>ESTABLISHMENT OF FOOD SECURITY INFORMATION SYSTEM</b>			
<b>042101- A01</b>	<b>Employees Related Expenses</b>		<b>7,050,000</b>	<b>7,050,000</b>
042101- A011	Pay	10	6,400,000	6,400,000
042101- A011-1	Pay of Officers	(4)	(3,600,000)	(3,600,000)
042101- A011-2	Pay of Other Staff	(6)	(2,800,000)	(2,800,000)
042101- A012	Allowances		650,000	650,000
042101- A012-1	Regular Allowances		(400,000)	(400,000)
042101- A012-2	Other Allowances (Excluding TA)		(250,000)	(250,000)
<b>042101- A03</b>	<b>Operating Expenses</b>		<b>8,980,000</b>	<b>8,980,000</b>
042101- A032	Communications		370,000	370,000
042101- A038	Travel & Transportation		1,200,000	1,200,000
042101- A039	General		7,410,000	7,410,000
<b>042101- A09</b>	<b>Physical Assets</b>		<b>3,700,000</b>	<b>3,700,000</b>
042101- A092	Computer Equipment		3,000,000	3,000,000
042101- A096	Purchase of Plant and Machinery		500,000	500,000
042101- A097	Purchase of Furniture and Fixture		200,000	200,000
<b>042101- A13</b>	<b>Repairs and Maintenance</b>		<b>270,000</b>	<b>270,000</b>
042101- A130	Transport		150,000	150,000
042101- A131	Machinery and Equipment		30,000	30,000
042101- A132	Furniture and Fixture		30,000	30,000
042101- A137	Computer Equipment		60,000	60,000
<b>Total-</b>	<b>ESTABLISHMENT OF FOOD SECURITY INFORMATION SYSTEM</b>		<b>20,000,000</b>	<b>20,000,000</b>
<b>IB0648</b>	<b>STRENGTHENING OF MONITORING AND EVALUATION CELL IN NFSR</b>			
<b>042101- A01</b>	<b>Employees Related Expenses</b>		<b>9,878,000</b>	<b>8,865,000</b>
042101- A011	Pay	18	8,678,000	7,665,000
042101- A011-1	Pay of Officers	(4)	(2,232,000)	(2,232,000)
042101- A011-2	Pay of Other Staff	(14)	(6,446,000)	(5,433,000)

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
042101- A012		1,200,000	1,200,000
042101- A012-1		(500,000)	(500,000)
042101- A012-2		(700,000)	(700,000)
<b>042101- A03</b>		<b>2,946,000</b>	<b>2,946,000</b>
042101- A032		200,000	200,000
042101- A038		2,096,000	2,096,000
042101- A039		650,000	650,000
<b>042101- A09</b>		<b>1,295,000</b>	<b>2,308,000</b>
042101- A092		800,000	1,781,000
042101- A096		350,000	382,000
042101- A097		145,000	145,000
<b>042101- A13</b>		<b>280,000</b>	<b>280,000</b>
042101- A130		200,000	200,000
042101- A131		20,000	20,000
042101- A132		20,000	20,000
042101- A137		40,000	40,000
<b>Total- STRENGTHENIG OF MONITERING AND EVALUATION CELL IN NFSR</b>		<b>14,399,000</b>	<b>14,399,000</b>
042101 Total- ADMINISTRATION/LAND COMMISSION		34,399,000	34,399,000

**042103 AGRICULTURE, RESEARCH AND EXTENSION SERV :**

**IB0622 ESTABLISHMENT OF PBR REGISTRY AND STRENGTHING OF DUS EXAMINATION SYSTEM**

<b>042103- A01</b>	<b>Employees Related Expenses</b>		<b>23,200,000</b>	<b>23,200,000</b>
042103- A011	Pay	42	22,000,000	22,000,000
042103- A011-1	Pay of Officers	(19)	(17,000,000)	(17,000,000)
042103- A011-2	Pay of Other Staff	(23)	(5,000,000)	(5,000,000)
042103- A012	Allowances		1,200,000	1,200,000
042103- A012-1	Regular Allowances		(600,000)	(600,000)
042103- A012-2	Other Allowances (Excluding TA)		(600,000)	(600,000)
<b>042103- A03</b>	<b>Operating Expenses</b>		<b>6,240,000</b>	<b>6,240,000</b>
042103- A032	Communications		200,000	200,000
042103- A034	Occupancy Costs		30,000	30,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
042103- A037		1,000,000	1,000,000
042103- A038		2,620,000	2,620,000
042103- A039		2,390,000	2,390,000
<b>042103- A09</b>		<b>69,790,000</b>	<b>69,790,000</b>
<b>Physical Assets</b>			
042103- A091		50,000,000	50,000,000
042103- A092		2,600,000	2,600,000
042103- A094		500,000	500,000
042103- A095		10,190,000	10,190,000
042103- A096		5,500,000	5,500,000
042103- A097		1,000,000	1,000,000
<b>042103- A13</b>		<b>770,000</b>	<b>770,000</b>
<b>Repairs and Maintenance</b>			
042103- A130		400,000	400,000
042103- A131		100,000	100,000
042103- A132		100,000	100,000
042103- A137		170,000	170,000
<b>Total-</b>		<b>100,000,000</b>	<b>100,000,000</b>
<b>ESTABLISHMENT OF PBR REGISTRY AND STRENGTHING OF DUS EXAMINATION SYSTEM</b>			
<b>IB0675 PROMOTION OF TROUT FARMING IN NORTHERN AREAS OF PAKISTAN</b>			
<b>042103- A01</b>		<b>9,672,000</b>	<b>9,672,000</b>
<b>Employees Related Expenses</b>			
042103- A011	10	8,478,000	8,478,000
042103- A011-1	(3)	(5,394,000)	(5,394,000)
042103- A011-2	(7)	(3,084,000)	(3,084,000)
042103- A012		1,194,000	1,194,000
<b>Allowances</b>			
042103- A012-1		(144,000)	(144,000)
<b>Regular Allowances</b>			
042103- A012-2		(1,050,000)	(1,050,000)
<b>Other Allowances (Excluding TA)</b>			
<b>042103- A03</b>		<b>34,528,000</b>	<b>26,128,000</b>
<b>Operating Expenses</b>			
042103- A032		340,000	340,000
042103- A033		770,000	795,000
042103- A034		750,000	750,000
042103- A037		10,500,000	2,100,000
042103- A038		850,000	1,250,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
042103- A039	General	21,318,000	20,893,000
<b>042103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>148,000,000</b>	<b>156,400,000</b>
042103- A052	Grants Domestic	148,000,000	156,400,000
<b>042103- A09</b>	<b>Physical Assets</b>	<b>7,800,000</b>	<b>7,800,000</b>
042103- A092	Computer Equipment	250,000	250,000
042103- A095	Purchase of Transport	7,300,000	7,300,000
042103- A097	Purchase of Furniture and Fixture	250,000	250,000
<b>Total-</b>	<b>PROMOTION OF TROUT FARMING IN NORTHERN AREAS OF PAKISTAN</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>IB0676 PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT</b>			
<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>7,604,000</b>	<b>7,604,000</b>
042103- A011	Pay 53	6,532,000	6,532,000
042103- A011-1	Pay of Officers (14)	(4,367,000)	(4,367,000)
042103- A011-2	Pay of Other Staff (39)	(2,165,000)	(2,165,000)
042103- A012	Allowances	1,072,000	1,072,000
042103- A012-1	Regular Allowances	(72,000)	(72,000)
042103- A012-2	Other Allowances (Excluding TA)	(1,000,000)	(1,000,000)
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>47,982,000</b>	<b>25,502,000</b>
042103- A032	Communications	1,000,000	1,000,000
042103- A033	Utilities	1,200,000	1,200,000
042103- A034	Occupancy Costs	1,200,000	1,782,000
042103- A037	Consultancy and Contractual Work	25,000,000	2,520,000
042103- A038	Travel & Transportation	12,280,000	11,698,000
042103- A039	General	7,302,000	7,302,000
<b>042103- A09</b>	<b>Physical Assets</b>	<b>63,400,000</b>	<b>38,494,000</b>
042103- A091	Purchase of Building	20,000,000	
042103- A094	Other Stores and Stocks	15,000,000	15,000,000
042103- A095	Purchase of Transport	13,400,000	13,400,000
042103- A096	Purchase of Plant and Machinery	15,000,000	10,094,000
<b>042103- A12</b>	<b>Civil works</b>	<b>80,614,000</b>	<b>8,000,000</b>
042103- A123	Embankment and Drainage Works	8,000,000	8,000,000
042103- A124	Building and Structures	72,614,000	

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>042103- A13</b>	<b>Repairs and Maintenance</b>		<b>400,000</b>	<b>400,000</b>
042103- A130	Transport		300,000	300,000
042103- A133	Buildings and Structure		100,000	100,000
<b>Total-</b>	<b>PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT</b>		<b>200,000,000</b>	<b>80,000,000</b>
<b>IB0677 CAGE CULTURE CLUSTER DEVELOPMENT PROJECT</b>				
<b>042103- A01</b>	<b>Employees Related Expenses</b>		<b>12,696,000</b>	<b>12,696,000</b>
042103- A011	Pay 54		11,628,000	11,628,000
042103- A011-1	Pay of Officers (16)		(7,500,000)	(7,500,000)
042103- A011-2	Pay of Other Staff (38)		(4,128,000)	(4,128,000)
042103- A012	Allowances		1,068,000	1,068,000
042103- A012-1	Regular Allowances		(108,000)	(108,000)
042103- A012-2	Other Allowances (Excluding TA)		(960,000)	(960,000)
<b>042103- A03</b>	<b>Operating Expenses</b>		<b>46,024,000</b>	<b>46,024,000</b>
042103- A032	Communications		222,000	222,000
042103- A033	Utilities		660,000	660,000
042103- A034	Occupancy Costs		1,080,000	1,080,000
042103- A037	Consultancy and Contractual Work		9,200,000	9,200,000
042103- A038	Travel & Transportation		23,500,000	23,500,000
042103- A039	General		11,362,000	11,362,000
<b>042103- A09</b>	<b>Physical Assets</b>		<b>90,380,000</b>	<b>90,380,000</b>
042103- A091	Purchase of Building		50,380,000	10,000,000
042103- A094	Other Stores and Stocks		40,000,000	40,000,000
042103- A095	Purchase of Transport			18,380,000
042103- A096	Purchase of Plant and Machinery			20,000,000
042103- A097	Purchase of Furniture and Fixture			2,000,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>		<b>900,000</b>	<b>900,000</b>
042103- A130	Transport		500,000	500,000
042103- A131	Machinery and Equipment		200,000	200,000
042103- A132	Furniture and Fixture		200,000	200,000
<b>Total-</b>	<b>CAGE CULTURE CLUSTER DEVELOPMENT PROJECT</b>		<b>150,000,000</b>	<b>150,000,000</b>

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>IB0716 PRODUCTIVITY ENHANCEMENT OF RICE</b>			
<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>30,770,000</b>	<b>30,770,000</b>
042103- A011	Pay	20,770,000	20,770,000
042103- A011-1	Pay of Officers	(15,270,000)	(15,270,000)
042103- A011-2	Pay of Other Staff	(5,500,000)	(5,500,000)
042103- A012	Allowances	10,000,000	10,000,000
042103- A012-2	Other Allowances (Excluding TA)	(10,000,000)	(10,000,000)
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>319,230,000</b>	<b>113,030,000</b>
042103- A039	General	319,230,000	113,030,000
<b>042103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>206,200,000</b>
042103- A052	Grants Domestic		206,200,000
<b>Total-</b>	<b>PRODUCTIVITY ENHANCEMENT OF RICE</b>	<b>350,000,000</b>	<b>350,000,000</b>
<b>IB0717 PRODUCTIVITY ENHANCEMENT OF SUGARCANE</b>			
<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>10,100,000</b>	<b>10,100,000</b>
042103- A011	Pay	7,500,000	7,500,000
042103- A011-1	Pay of Officers	(4,800,000)	(4,800,000)
042103- A011-2	Pay of Other Staff	(2,700,000)	(2,700,000)
042103- A012	Allowances	2,600,000	2,600,000
042103- A012-2	Other Allowances (Excluding TA)	(2,600,000)	(2,600,000)
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>139,900,000</b>	<b>95,420,000</b>
042103- A039	General	139,900,000	95,420,000
<b>042103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>44,480,000</b>
042103- A052	Grants Domestic		44,480,000
<b>Total-</b>	<b>PRODUCTIVITY ENHANCEMENT OF SUGARCANE</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>IB0718 PRODUCTIVITY ENHANCEMENT OF WHEAT</b>			
<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>12,000,000</b>	<b>12,000,000</b>
042103- A011	Pay	7,000,000	7,000,000
042103- A011-1	Pay of Officers	(4,500,000)	(4,500,000)
042103- A011-2	Pay of Other Staff	(2,500,000)	(2,500,000)
042103- A012	Allowances	5,000,000	5,000,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
042103- A012-2	Other Allowances (Excluding TA)	(5,000,000)	(5,000,000)
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>613,000,000</b>	<b>183,000,000</b>
042103- A039	General	613,000,000	183,000,000
<b>042103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>426,000,000</b>
042103- A052	Grants Domestic		426,000,000
<b>Total-</b>	<b>PRODUCTTIVITY ENHACEMENT OF WHEAT</b>	<b>625,000,000</b>	<b>621,000,000</b>
<b>IB2021 COMMERCIALIZATION OF POTATO TISSUE CULTURE TECHNOLOGY IN PAKISTAN</b>			
<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>1,100,000</b>	<b>1,100,000</b>
042103- A011	Pay	1,100,000	1,100,000
042103- A011-1	Pay of Officers	(1,100,000)	(1,100,000)
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>48,900,000</b>	<b>48,900,000</b>
042103- A039	General	48,900,000	48,900,000
<b>Total-</b>	<b>COMMERCIALIZATION OF POTATO TISSUE CULTURE TECHNOLOGY IN PAKISTAN</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>IB2022 UPDATION OF AGRO-ECOLOGICAL ZONES FOR PAKISTAN THROUGH SATRLLITE AND IN-SITU DATA MAPING</b>			
<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>3,320,000</b>	<b>3,320,000</b>
042103- A011	Pay	3,120,000	3,120,000
042103- A011-1	Pay of Officers	(2,160,000)	(2,160,000)
042103- A011-2	Pay of Other Staff	(960,000)	(960,000)
042103- A012	Allowances	200,000	200,000
042103- A012-2	Other Allowances (Excluding TA)	(200,000)	(200,000)
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>26,680,000</b>	<b>26,680,000</b>
042103- A039	General	26,680,000	26,680,000
<b>Total-</b>	<b>UPDATION OF AGRO-ECOLOGICAL ZONES FOR PAKISTAN THROUGH SATRLLITE AND IN-SITU DATA MAPING</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>IB2023 SINO-PAK AGRICULTURAL BREEDING INNOVATIONS PROJECT FOR RAPID YIELD ENHANCEMENT</b>			
<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>2,480,000</b>	<b>2,480,000</b>
042103- A011	Pay	1,980,000	1,980,000
042103- A011-1	Pay of Officers	(1,620,000)	(1,620,000)



**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
042103- A011-2		(360,000)	(360,000)
042103- A012		500,000	500,000
042103- A012-2		(500,000)	(500,000)
<b>042103- A03</b>		<b>147,520,000</b>	<b>252,640,000</b>
042103- A039		147,520,000	252,640,000
<b>Total- SINO-PAK AGRICULTURAL BREEDING INNOVATIONS PROJECT FOR RAPID YIELD ENHANCEMENT</b>		<b>150,000,000</b>	<b>255,120,000</b>
<b>IB2032 GEOSPATIAL MOINTORING OF MAJOR AND HIGH VALUE CROPS</b>			
<b>042103- A01</b>		<b>1,000,000</b>	<b>1,000,000</b>
042103- A011	4	1,000,000	1,000,000
042103- A011-1	(4)	(1,000,000)	(1,000,000)
<b>042103- A03</b>		<b>18,400,000</b>	<b>18,400,000</b>
042103- A032		50,000	50,000
042103- A038		7,500,000	7,500,000
042103- A039		10,850,000	10,850,000
<b>042103- A09</b>		<b>10,600,000</b>	<b>10,600,000</b>
042103- A092		9,000,000	9,000,000
042103- A097		1,600,000	1,600,000
<b>Total- GEOSPATIAL MOINTORING OF MAJOR AND HIGH VALUE CROPS</b>		<b>30,000,000</b>	<b>30,000,000</b>
<b>IB2319 HORIZONTAL DEVELOPMENT OF COTTON IN KP AND BALOCHISTAN TROUGHT CAPACITY BUILDING UNDER PM EMERGENCY</b>			
<b>042103- A01</b>		<b>19,896,000</b>	<b>19,896,000</b>
042103- A011	49	16,896,000	16,896,000
042103- A011-1	(49)	(16,896,000)	(16,896,000)
042103- A012		3,000,000	3,000,000
042103- A012-2		(3,000,000)	(3,000,000)
<b>042103- A03</b>		<b>10,120,000</b>	<b>10,120,000</b>
042103- A032		250,000	250,000
042103- A038		1,500,000	1,500,000
042103- A039		8,370,000	8,370,000
<b>042103- A09</b>		<b>41,559,000</b>	<b>41,559,000</b>

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

	<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
042103- A092		310,000	310,000
042103- A093		8,000,000	8,000,000
042103- A094		1,299,000	1,299,000
042103- A095		6,000,000	6,000,000
042103- A096		25,400,000	25,400,000
042103- A097		550,000	550,000
<b>042103- A12</b>		<b>27,000,000</b>	<b>27,000,000</b>
042103- A124		27,000,000	27,000,000
<b>042103- A13</b>		<b>1,425,000</b>	<b>1,425,000</b>
042103- A130		1,000,000	1,000,000
042103- A131		300,000	300,000
042103- A132		125,000	125,000
<b>Total-</b>		<b>100,000,000</b>	<b>100,000,000</b>
<b>HORIZONTAL DEVELOPMENT OF COTTON IN KP AND BALOCHISTAN TROUGHT CAPACITY BUILDING UNDER PM EMERGENCY</b>			

**ID7329 PROMOTION OF OLIVE CULTIVATION ON COMMERCIAL SCALE IN PAKISTAN**

<b>042103- A01</b>	<b>Employees Related Expenses</b>		<b>32,230,000</b>	<b>32,230,000</b>
042103- A011	Pay	42	30,530,000	30,530,000
042103- A011-1	Pay of Officers	(15)	(20,330,000)	(20,330,000)
042103- A011-2	Pay of Other Staff	(27)	(10,200,000)	(10,200,000)
042103- A012	Allowances		1,700,000	1,700,000
042103- A012-2	Other Allowances (Excluding TA)		(1,700,000)	(1,700,000)
<b>042103- A03</b>	<b>Operating Expenses</b>		<b>46,930,000</b>	<b>46,930,000</b>
042103- A032	Communications		780,000	780,000
042103- A033	Utilities		1,250,000	1,250,000
042103- A036	Motor Vehicles		40,000	40,000
042103- A038	Travel & Transportation		12,480,000	12,480,000
042103- A039	General		32,380,000	32,380,000
<b>042103- A06</b>	<b>Transfers</b>		<b>325,000,000</b>	<b>340,750,000</b>
042103- A064	Other Transfer Payments		325,000,000	340,750,000
<b>042103- A09</b>	<b>Physical Assets</b>		<b>16,600,000</b>	<b>16,600,000</b>

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
042103- A092		500,000	500,000
042103- A094		5,100,000	5,100,000
042103- A096		10,000,000	10,000,000
042103- A098		1,000,000	1,000,000
<b>042103- A12</b>	<b>Civil works</b>	<b>68,000,000</b>	<b>68,000,000</b>
042103- A124	Building and Structures	68,000,000	68,000,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>	<b>11,240,000</b>	<b>11,240,000</b>
042103- A130	Transport	4,000,000	4,000,000
042103- A131	Machinery and Equipment	1,460,000	1,460,000
042103- A132	Furniture and Fixture	810,000	810,000
042103- A133	Buildings and Structure	4,400,000	4,400,000
042103- A137	Computer Equipment	570,000	570,000
<b>Total-</b>	<b>PROMOTION OF OLIVE CULTIVATION ON COMMERCIAL SCALE IN PAKISTAN</b>	<b>500,000,000</b>	<b>515,750,000</b>
<b>ID7331 NATIONAL PESTICIDES RESIDES RESIDUES MONITORING SYSTEM IN PAKISTAN (PARC)</b>			
<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>39,578,000</b>	<b>39,578,000</b>
042103- A011	Pay	38,978,000	38,978,000
042103- A011-1	Pay of Officers	(28,286,000)	(28,286,000)
042103- A011-2	Pay of Other Staff	(10,692,000)	(10,692,000)
042103- A012	Allowances	600,000	600,000
042103- A012-2	Other Allowances (Excluding TA)	(600,000)	(600,000)
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>285,422,000</b>	<b>280,302,000</b>
042103- A039	General	285,422,000	280,302,000
<b>Total-</b>	<b>NATIONAL PESTICIDES RESIDES RESIDUES MONITORING SYSTEM IN PAKISTAN (PARC)</b>	<b>325,000,000</b>	<b>319,880,000</b>
<b>ID7381 UP-GRADATION OF ARID ZONE RESEARCH INSTITUTE (ZARI) TO THE LEVEL OF AZRC AND ESTT. OF NEW ADAPTIVE</b>			
<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>21,000,000</b>	<b>21,000,000</b>
042103- A011	Pay	20,000,000	20,000,000
042103- A011-1	Pay of Officers	(12,000,000)	(12,000,000)
042103- A011-2	Pay of Other Staff	(8,000,000)	(8,000,000)
042103- A012	Allowances	1,000,000	1,000,000

NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
042103- A012-2		(1,000,000)	(1,000,000)
<b>042103- A03</b>		<b>74,000,000</b>	<b>74,000,000</b>
042103- A039		74,000,000	74,000,000
<b>Total-</b>		<b>95,000,000</b>	<b>95,000,000</b>
<b>RESEARCH INSTITUTE (ZARI) TO THE LEVEL OF AZRC AND ESTT. OF NEW ADAPTIVE</b>			
<b>ID8460 STRENGTHENING/UP-GRADATION OF AGRICULTURE AND LIVESTOCK RESEARCH SYSTEM OF ARID ZONE RESEARCH</b>			
<b>042103- A01</b>		<b>27,581,000</b>	<b>27,581,000</b>
042103- A011		25,731,000	25,731,000
042103- A011-1		(11,790,000)	(11,790,000)
042103- A011-2		(13,941,000)	(13,941,000)
042103- A012		1,850,000	1,850,000
042103- A012-2		(1,850,000)	(1,850,000)
<b>042103- A03</b>		<b>89,020,000</b>	<b>89,020,000</b>
042103- A039		89,020,000	89,020,000
<b>Total-</b>		<b>116,601,000</b>	<b>116,601,000</b>
<b>STRENGTHENING/UP-GRADATION OF AGRICULTURE AND LIVESTOCK RESEARCH SYSTEM OF ARID ZONE RESEARCH</b>			
<b>ID9421 PROMOTING RESEARCH FOR PRODUCTIVITY ENHANCEMENT IN PULSES</b>			
<b>042103- A01</b>		<b>9,245,000</b>	<b>9,245,000</b>
042103- A011		3,480,000	3,480,000
042103- A011-1		(2,580,000)	(2,580,000)
042103- A011-2		(900,000)	(900,000)
042103- A012		5,765,000	5,765,000
042103- A012-2		(5,765,000)	(5,765,000)
<b>042103- A03</b>		<b>290,755,000</b>	<b>190,755,000</b>
042103- A039		290,755,000	190,755,000
<b>Total-</b>		<b>300,000,000</b>	<b>200,000,000</b>
<b>PROMOTING RESEARCH FOR PRODUCTIVITY ENHANCEMENT IN PULSES</b>			

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>ID9679 NAITONAL OILSEEDS ENHANCEMENTS PROGRAM</b>				
<b>042103- A01</b>	<b>Employees Related Expenses</b>		<b>8,020,000</b>	<b>8,020,000</b>
042103- A011	Pay	20	5,420,000	5,420,000
042103- A011-1	Pay of Officers	(20)	(5,180,000)	(5,180,000)
042103- A011-2	Pay of Other Staff		(240,000)	(240,000)
042103- A012	Allowances		2,600,000	2,600,000
042103- A012-1	Regular Allowances		(1,400,000)	(1,400,000)
042103- A012-2	Other Allowances (Excluding TA)		(1,200,000)	(1,200,000)
<b>042103- A03</b>	<b>Operating Expenses</b>		<b>28,230,000</b>	<b>12,480,000</b>
042103- A032	Communications		90,000	90,000
042103- A033	Utilities		30,000	30,000
042103- A034	Occupancy Costs		1,100,000	
042103- A038	Travel & Transportation		2,660,000	2,660,000
042103- A039	General		24,350,000	9,700,000
<b>042103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>310,000,000</b>	<b>310,000,000</b>
042103- A052	Grants Domestic		310,000,000	310,000,000
<b>042103- A09</b>	<b>Physical Assets</b>		<b>2,800,000</b>	<b>2,800,000</b>
042103- A092	Computer Equipment		2,000,000	2,000,000
042103- A097	Purchase of Furniture and Fixture		800,000	800,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>		<b>950,000</b>	<b>950,000</b>
042103- A130	Transport		850,000	850,000
042103- A137	Computer Equipment		100,000	100,000
<b>Total-</b>	<b>NAITONAL OILSEEDS ENHANCEMENTS PROGRAM</b>		<b>350,000,000</b>	<b>334,250,000</b>
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV		3,821,601,000	3,697,601,000

**042106 ANIMAL HUSBANDRY :**

**IB0641 PRIME MINISTER'S INITIATIVE FOR SAVE THE CALF**

<b>042106- A01</b>	<b>Employees Related Expenses</b>		<b>25,114,000</b>	<b>25,114,000</b>
042106- A011	Pay	21	22,614,000	22,614,000
042106- A011-1	Pay of Officers	(13)	(19,614,000)	(19,614,000)
042106- A011-2	Pay of Other Staff	(8)	(3,000,000)	(3,000,000)

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION** **DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
042106- A012		2,500,000	2,500,000
042106- A012-1		(1,000,000)	(1,000,000)
042106- A012-2		(1,500,000)	(1,500,000)
<b>042106- A03</b>		<b>16,521,000</b>	<b>16,521,000</b>
042106- A032		660,000	660,000
042106- A033		840,000	840,000
042106- A038		6,121,000	6,121,000
042106- A039		8,900,000	8,900,000
<b>042106- A05</b>		<b>142,534,000</b>	<b>126,694,000</b>
042106- A052		142,534,000	126,694,000
<b>042106- A09</b>		<b>14,750,000</b>	<b>14,750,000</b>
042106- A092		1,250,000	1,250,000
042106- A095		12,600,000	12,600,000
042106- A096		300,000	300,000
042106- A097		600,000	600,000
<b>042106- A13</b>		<b>1,081,000</b>	<b>1,081,000</b>
042106- A130		1,000,000	1,000,000
042106- A131		81,000	81,000
<b>Total- PRIME MINISTER'S INITIATIVE FOR SAVE THE CALF</b>		<b>200,000,000</b>	<b>184,160,000</b>
<b>IB0642 CALF FEEDLOT FATTENING IN PAKISTAN</b>			
<b>042106- A03</b>		<b>1,025,000</b>	<b>1,025,000</b>
042106- A039		1,025,000	1,025,000
<b>042106- A05</b>		<b>128,725,000</b>	<b>109,225,000</b>
042106- A052		128,725,000	109,225,000
<b>042106- A13</b>		<b>250,000</b>	<b>250,000</b>
042106- A131		50,000	50,000
042106- A133		200,000	200,000
<b>Total- CALF FEEDLOT FATTENING IN PAKISTAN</b>		<b>130,000,000</b>	<b>110,500,000</b>
<b>IB0643 PRIME MINISTER'S INITIATIVE FOR BACKYARD POULTRY</b>			
<b>042106- A03</b>		<b>1,574,000</b>	<b>1,574,000</b>

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION** **DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
042106- A032		35,000	35,000
042106- A033		55,000	55,000
042106- A038		200,000	200,000
042106- A039		1,284,000	1,284,000
<b>042106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>53,246,000</b>	<b>45,811,000</b>
042106- A052	Grants Domestic	53,246,000	45,811,000
<b>042106- A13</b>	<b>Repairs and Maintenance</b>	<b>180,000</b>	<b>180,000</b>
042106- A130	Transport	180,000	180,000
<b>Total-</b>	<b>PRIME MINISTER'S INITIATIVE FOR BACKYARD POULTRY</b>	<b>55,000,000</b>	<b>47,565,000</b>
<b>IB2035 NATIONAL PESTE DES PETITS RUMINANTS (PPR) ERADICATION PROGRAMME PHASE-1 RISK BASED PPR CONTROL IN</b>			
<b>042106- A01</b>	<b>Employees Related Expenses</b>	<b>9,710,000</b>	<b>9,710,000</b>
042106- A011	Pay	9,138,000	9,138,000
042106- A011-1	Pay of Officers	(6,138,000)	(6,138,000)
042106- A011-2	Pay of Other Staff	(3,000,000)	(3,000,000)
042106- A012	Allowances	572,000	572,000
042106- A012-1	Regular Allowances	(72,000)	(72,000)
042106- A012-2	Other Allowances (Excluding TA)	(500,000)	(500,000)
<b>042106- A03</b>	<b>Operating Expenses</b>	<b>138,440,000</b>	<b>95,240,000</b>
042106- A032	Communications	190,000	190,000
042106- A034	Occupancy Costs	100,000	100,000
042106- A036	Motor Vehicles	120,000	120,000
042106- A038	Travel & Transportation	4,630,000	4,630,000
042106- A039	General	133,400,000	90,200,000
<b>042106- A06</b>	<b>Transfers</b>	<b>100,000</b>	<b>50,000</b>
042106- A063	Entertainment & Gifts	100,000	50,000
<b>042106- A09</b>	<b>Physical Assets</b>	<b>50,750,000</b>	<b>43,000,000</b>
042106- A092	Computer Equipment	8,750,000	2,000,000
042106- A094	Other Stores and Stocks	29,000,000	29,000,000
042106- A095	Purchase of Transport	4,000,000	4,000,000
042106- A096	Purchase of Plant and Machinery	8,000,000	8,000,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

	<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
042106- A097	Purchase of Furniture and Fixture	1,000,000	
<b>042106- A13</b>	<b>Repairs and Maintenance</b>	<b>1,000,000</b>	<b>1,000,000</b>
042106- A131	Machinery and Equipment	1,000,000	1,000,000
<b>Total-</b>	<b>NATIONAL PESTE DES PETITS RUMINANTS (PPR) ERADICATION PROGRAMME PHASE-1 RISK BASED PPR CONTROL IN</b>	<b>200,000,000</b>	<b>149,000,000</b>
<b>IB5115 UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II</b>			
<b>042106- A12</b>	<b>Civil works</b>	<b>13,689,000</b>	<b>13,689,000</b>
042106- A124	Building and Structures	13,689,000	13,689,000
<b>Total-</b>	<b>UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II</b>	<b>13,689,000</b>	<b>13,689,000</b>
<b>ID8458 RISK BASE CONTROL OF FOOT AND MOUTH DISEASES IN PAKISTAN</b>			
<b>042106- A01</b>	<b>Employees Related Expenses</b>	<b>8,604,000</b>	<b>8,604,000</b>
042106- A011	Pay 24	8,032,000	8,032,000
042106- A011-1	Pay of Officers (11)	(5,632,000)	(5,632,000)
042106- A011-2	Pay of Other Staff (13)	(2,400,000)	(2,400,000)
042106- A012	Allowances	572,000	572,000
042106- A012-1	Regular Allowances	(72,000)	(72,000)
042106- A012-2	Other Allowances (Excluding TA)	(500,000)	(500,000)
<b>042106- A03</b>	<b>Operating Expenses</b>	<b>73,921,000</b>	<b>73,921,000</b>
042106- A032	Communications	190,000	190,000
042106- A034	Occupancy Costs	100,000	100,000
042106- A036	Motor Vehicles	120,000	120,000
042106- A038	Travel & Transportation	4,630,000	4,630,000
042106- A039	General	68,881,000	68,881,000
<b>042106- A06</b>	<b>Transfers</b>	<b>100,000</b>	<b>100,000</b>
042106- A063	Entertainment & Gifts	100,000	100,000
<b>042106- A09</b>	<b>Physical Assets</b>	<b>15,875,000</b>	<b>15,875,000</b>
042106- A092	Computer Equipment	4,375,000	4,375,000
042106- A094	Other Stores and Stocks	3,000,000	3,000,000
042106- A095	Purchase of Transport	4,000,000	4,000,000



**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
042106- A096	Purchase of Plant and Machinery		4,000,000	4,000,000
042106- A097	Purchase of Furniture and Fixture		500,000	500,000
<b>042106- A13</b>	<b>Repairs and Maintenance</b>		<b>1,500,000</b>	<b>1,500,000</b>
042106- A130	Transport		500,000	500,000
042106- A131	Machinery and Equipment		1,000,000	1,000,000
<b>Total-</b>	<b>RISK BASE CONTROL OF FOOT AND MOUTH DISEASES IN PAKISTAN</b>		<b>100,000,000</b>	<b>100,000,000</b>
<b>ID9396 DEVELOPMENT OF YAR AT HIGH ALTITUDE AREA OF PAKISTAN(G.B)</b>				
<b>042106- A01</b>	<b>Employees Related Expenses</b>		<b>7,437,000</b>	<b>7,437,000</b>
042106- A011	Pay	8	6,817,000	6,817,000
042106- A011-1	Pay of Officers	(3)	(4,612,000)	(4,612,000)
042106- A011-2	Pay of Other Staff	(5)	(2,205,000)	(2,205,000)
042106- A012	Allowances		620,000	620,000
042106- A012-1	Regular Allowances		(555,000)	(555,000)
042106- A012-2	Other Allowances (Excluding TA)		(65,000)	(65,000)
<b>042106- A03</b>	<b>Operating Expenses</b>		<b>4,846,000</b>	<b>4,846,000</b>
042106- A032	Communications		243,000	243,000
042106- A033	Utilities		200,000	200,000
042106- A034	Occupancy Costs		615,000	615,000
042106- A038	Travel & Transportation		1,757,000	1,757,000
042106- A039	General		2,031,000	2,031,000
<b>042106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,560,000</b>	<b>3,560,000</b>
042106- A051	Subsidies		3,560,000	3,560,000
<b>042106- A09</b>	<b>Physical Assets</b>		<b>2,500,000</b>	<b>2,500,000</b>
042106- A098	Purchase of Other Assets		2,500,000	2,500,000
<b>042106- A13</b>	<b>Repairs and Maintenance</b>		<b>657,000</b>	<b>657,000</b>
042106- A130	Transport		602,000	602,000
042106- A131	Machinery and Equipment		25,000	25,000
042106- A133	Buildings and Structure		30,000	30,000
<b>Total-</b>	<b>DEVELOPMENT OF YAR AT HIGH ALTITUDE AREA OF PAKISTAN(G.B)</b>		<b>19,000,000</b>	<b>19,000,000</b>
042106	Total- ANIMAL HUSBANDRY		717,689,000	623,914,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
0421	Total- Agriculture		4,573,689,000	4,355,914,000
<b>0422 Irrigation:</b>				
<b>042201 ADMINISTRATION :</b>				
<b>IB0644 NATIONAL PROGRAMME FOR IMPROVEMENT OF WATERCOURSES IN PAKISTAN PHASE-II</b>				
<b>042201- A01</b>	<b>Employees Related Expenses</b>		<b>35,160,000</b>	<b>35,160,000</b>
042201- A011	Pay	48	29,308,000	29,308,000
042201- A011-1	Pay of Officers	(13)	(19,308,000)	(19,308,000)
042201- A011-2	Pay of Other Staff	(35)	(10,000,000)	(10,000,000)
042201- A012	Allowances		5,852,000	5,852,000
042201- A012-1	Regular Allowances		(2,652,000)	(2,652,000)
042201- A012-2	Other Allowances (Excluding TA)		(3,200,000)	(3,200,000)
<b>042201- A03</b>	<b>Operating Expenses</b>		<b>545,535,000</b>	<b>745,535,000</b>
042201- A032	Communications		665,000	665,000
042201- A033	Utilities		1,960,000	1,960,000
042201- A034	Occupancy Costs		11,500,000	15,050,700
042201- A037	Consultancy and Contractual Work		500,000,000	700,000,000
042201- A038	Travel & Transportation		9,101,000	9,101,000
042201- A039	General		22,309,000	18,758,300
<b>042201- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>4,520,000,000</b>	<b>2,603,500,000</b>
042201- A052	Grants Domestic		4,520,000,000	2,603,500,000
<b>042201- A09</b>	<b>Physical Assets</b>		<b>48,505,000</b>	<b>48,505,000</b>
042201- A092	Computer Equipment		3,500,000	3,500,000
042201- A095	Purchase of Transport		35,300,000	35,300,000
042201- A096	Purchase of Plant and Machinery		6,205,000	6,205,000
042201- A097	Purchase of Furniture and Fixture		3,500,000	3,500,000
<b>042201- A12</b>	<b>Civil works</b>		<b>100,000,000</b>	<b>22,000,000</b>
042201- A124	Building and Structures		100,000,000	22,000,000
<b>042201- A13</b>	<b>Repairs and Maintenance</b>		<b>800,000</b>	<b>800,000</b>
042201- A130	Transport		400,000	400,000
042201- A131	Machinery and Equipment		300,000	300,000
042201- A132	Furniture and Fixture		100,000	100,000
<b>Total-</b>	<b>NATIONAL PROGRAMME FOR</b>		<b>5,250,000,000</b>	<b>3,455,500,000</b>

NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>IMPROVEMENT OF WATERCOURSES IN PAKISTAN PHASE-II</b>				
<b>IB0645 WATER CONSERVATION IN BARANI AREAS OF KHYBER PAKHTUNKHWA</b>				
<b>042201- A01</b>	<b>Employees Related Expenses</b>		<b>13,968,000</b>	<b>13,968,000</b>
042201- A011	Pay	21	12,168,000	12,168,000
042201- A011-1	Pay of Officers	(5)	(6,840,000)	(6,840,000)
042201- A011-2	Pay of Other Staff	(16)	(5,328,000)	(5,328,000)
042201- A012	Allowances		1,800,000	1,800,000
042201- A012-1	Regular Allowances		(500,000)	(500,000)
042201- A012-2	Other Allowances (Excluding TA)		(1,300,000)	(1,300,000)
<b>042201- A03</b>	<b>Operating Expenses</b>		<b>65,191,000</b>	<b>65,191,000</b>
042201- A032	Communications		1,260,000	1,260,000
042201- A033	Utilities		1,000,000	1,000,000
042201- A034	Occupancy Costs		5,870,000	7,495,000
042201- A037	Consultancy and Contractual Work		50,000,000	50,000,000
042201- A038	Travel & Transportation		3,227,000	3,227,000
042201- A039	General		3,834,000	2,209,000
<b>042201- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>400,000,000</b>	<b>400,000,000</b>
042201- A052	Grants Domestic		400,000,000	400,000,000
<b>042201- A09</b>	<b>Physical Assets</b>		<b>20,637,000</b>	<b>20,637,000</b>
042201- A092	Computer Equipment		1,459,000	1,459,000
042201- A095	Purchase of Transport		13,650,000	13,650,000
042201- A096	Purchase of Plant and Machinery		1,915,000	1,915,000
042201- A097	Purchase of Furniture and Fixture		3,613,000	3,613,000
<b>042201- A13</b>	<b>Repairs and Maintenance</b>		<b>204,000</b>	<b>204,000</b>
042201- A130	Transport		54,000	54,000
042201- A131	Machinery and Equipment		50,000	50,000
042201- A132	Furniture and Fixture		50,000	50,000
042201- A137	Computer Equipment		50,000	50,000
<b>Total-</b>	<b>WATER CONSERVATION IN BARANI AREAS OD KHYBER PAKHTUNKHWA</b>		<b>500,000,000</b>	<b>500,000,000</b>

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>IB0646 NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA OF SMALL AND MINI DAM IN BARANI AREAS OF PAKISTAN</b>				
<b>042201- A01</b>	<b>Employees Related Expenses</b>		<b>34,672,000</b>	<b>34,672,000</b>
042201- A011	Pay	41	29,720,000	29,720,000
042201- A011-1	Pay of Officers	(12)	(15,000,000)	(15,000,000)
042201- A011-2	Pay of Other Staff	(29)	(14,720,000)	(14,720,000)
042201- A012	Allowances		4,952,000	4,952,000
042201- A012-1	Regular Allowances		(2,652,000)	(2,652,000)
042201- A012-2	Other Allowances (Excluding TA)		(2,300,000)	(2,300,000)
<b>042201- A03</b>	<b>Operating Expenses</b>		<b>168,237,000</b>	<b>68,237,000</b>
042201- A032	Communications		936,000	936,000
042201- A033	Utilities		2,350,000	2,350,000
042201- A034	Occupancy Costs		7,700,000	7,700,000
042201- A037	Consultancy and Contractual Work		126,000,000	26,000,000
042201- A038	Travel & Transportation		7,270,000	7,270,000
042201- A039	General		23,981,000	23,981,000
<b>042201- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>685,000,000</b>	<b>543,000,000</b>
042201- A052	Grants Domestic		685,000,000	543,000,000
<b>042201- A09</b>	<b>Physical Assets</b>		<b>111,501,000</b>	<b>111,501,000</b>
042201- A092	Computer Equipment		3,930,000	3,930,000
042201- A095	Purchase of Transport		37,500,000	37,500,000
042201- A096	Purchase of Plant and Machinery		61,586,000	61,586,000
042201- A097	Purchase of Furniture and Fixture		8,485,000	8,485,000
<b>042201- A13</b>	<b>Repairs and Maintenance</b>		<b>590,000</b>	<b>590,000</b>
042201- A130	Transport		275,000	275,000
042201- A131	Machinery and Equipment		215,000	215,000
042201- A132	Furniture and Fixture		100,000	100,000
<b>Total-</b>	<b>NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA OF SMALL AND MINI DAM IN BARANI AREAS OF PAKISTAN</b>		<b>1,000,000,000</b>	<b>758,000,000</b>
042201	Total- ADMINISTRATION		6,750,000,000	4,713,500,000
0422	Total- Irrigation		6,750,000,000	4,713,500,000
042	Total- Agriculture, Food, Irrigation, Forestry and Fishing		11,323,689,000	9,069,414,000
04	Total- Economic Affairs		11,323,689,000	9,069,414,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>11,323,689,000</b>	<b>9,069,414,000</b>

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>				
<b>04</b>	<b>Economic Affairs:</b>			
<b>042</b>	<b>Agriculture, Food, Irrigation, Forestry and Fishing:</b>			
<b>0421</b>	<b>Agriculture:</b>			
<b>042101</b>	<b>ADMINISTRATION/LAND COMMISSION :</b>			
<b>MN9601</b>	<b>BETTER COTTON INITIATIVE FOR SUSTAIN COTTON PRODUCTION IN PAKISTAN</b>			
<b>042101- A01</b>	<b>Employees Related Expenses</b>		<b>46,200,000</b>	<b>46,200,000</b>
042101- A011	Pay	65	44,700,000	44,700,000
042101- A011-1	Pay of Officers	(65)	(44,700,000)	(44,700,000)
042101- A012	Allowances		1,500,000	1,500,000
042101- A012-1	Regular Allowances		(500,000)	(500,000)
042101- A012-2	Other Allowances (Excluding TA)		(1,000,000)	(1,000,000)
<b>042101- A03</b>	<b>Operating Expenses</b>		<b>19,720,000</b>	<b>19,720,000</b>
042101- A032	Communications		300,000	300,000
042101- A033	Utilities		600,000	600,000
042101- A034	Occupancy Costs		900,000	900,000
042101- A038	Travel & Transportation		7,820,000	7,820,000
042101- A039	General		10,100,000	10,100,000
<b>042101- A09</b>	<b>Physical Assets</b>		<b>3,080,000</b>	<b>3,080,000</b>
042101- A092	Computer Equipment		1,780,000	1,780,000
042101- A096	Purchase of Plant and Machinery		500,000	500,000
042101- A097	Purchase of Furniture and Fixture		800,000	800,000
<b>042101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,000,000</b>	<b>1,000,000</b>
042101- A130	Transport		300,000	300,000
042101- A131	Machinery and Equipment		300,000	300,000
042101- A132	Furniture and Fixture		300,000	300,000
042101- A137	Computer Equipment		100,000	100,000
<b>Total-</b>	<b>BETTER COTTON INITIATIVE FOR SUSTAIN COTTON PRODUCTION IN PAKISTAN</b>		<b>70,000,000</b>	<b>70,000,000</b>
042101	Total- ADMINISTRATION/LAND COMMISSION		70,000,000	70,000,000

**042103 Agricultural Research and Extension Services :**

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION** **DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>				
<b>MN3018 COTTON PRODUCTIVITY ENHANCEMENT TROUGH ECO FRIENDLY PINK BOLLWORM MANAGEMENT &amp; CAPACITY BUILDING PM</b>				
<b>042103- A01</b>	<b>Employees Related Expenses</b>		<b>14,696,000</b>	<b>14,696,000</b>
042103- A011	Pay	17	8,796,000	8,796,000
042103- A011-1	Pay of Officers	(17)	(8,796,000)	(8,796,000)
042103- A012	Allowances		5,900,000	5,900,000
042103- A012-2	Other Allowances (Excluding TA)		(5,900,000)	(5,900,000)
<b>042103- A03</b>	<b>Operating Expenses</b>		<b>29,370,000</b>	<b>29,370,000</b>
042103- A032	Communications		250,000	250,000
042103- A038	Travel & Transportation		2,000,000	2,000,000
042103- A039	General		27,120,000	27,120,000
<b>042103- A09</b>	<b>Physical Assets</b>		<b>201,030,000</b>	<b>201,030,000</b>
042103- A092	Computer Equipment		1,050,000	1,050,000
042103- A094	Other Stores and Stocks		183,330,000	183,330,000
042103- A096	Purchase of Plant and Machinery		16,240,000	16,240,000
042103- A097	Purchase of Furniture and Fixture		410,000	410,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>		<b>4,904,000</b>	<b>4,904,000</b>
042103- A130	Transport		2,000,000	2,000,000
042103- A131	Machinery and Equipment		2,500,000	2,500,000
042103- A132	Furniture and Fixture		404,000	404,000
<b>Total-</b>	<b>COTTON PRODUCTIVITY ENHANCEMENT TROUGH ECO FRIENDLY PINK BOLLWORM MANAGEMENT &amp; CAPACITY BUILDING PM</b>		<b>250,000,000</b>	<b>250,000,000</b>
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV		250,000,000	250,000,000
<b>042106 ANIMAL HUSBANDRY :</b>				
<b>MN9602 UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II</b>				
<b>042106- A12</b>	<b>Civil works</b>		<b>3,190,000</b>	<b>3,190,000</b>
042106- A124	Building and Structures		3,190,000	3,190,000
<b>Total-</b>	<b>UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN</b>		<b>3,190,000</b>	<b>3,190,000</b>

NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>				
<b>PAKISTAN PHASE-II</b>				
<b>ST9601 UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II</b>				
<b>042106- A12</b>	<b>Civil works</b>		<b>13,121,000</b>	<b>13,121,000</b>
042106- A124	Building and Structures		13,121,000	13,121,000
<b>Total-</b>	<b>UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II</b>		<b>13,121,000</b>	<b>13,121,000</b>
042106	Total- ANIMAL HUSBANDRY		16,311,000	16,311,000
0421	Total- Agriculture		336,311,000	336,311,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		336,311,000	336,311,000
04	Total- Economic Affairs		336,311,000	336,311,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>336,311,000</b>	<b>336,311,000</b>

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION** **DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>04 Economic Affairs:</b>			
<b>042 Agriculture, Food, Irrigation, Forestry and Fishing:</b>			
<b>0421 Agriculture:</b>			
<b>042103 AGRICULTURE, RESEARCH AND EXTENSION SERV :</b>			
<b>KA9618 UPGRADATION OF ACREDITATION OF THE SEED TESTING LAB FSC AND RD KARACHI</b>			
<b>042103- A01 Employees Related Expenses</b>		<b>384,000</b>	<b>384,000</b>
042103- A011 Pay	3	240,000	240,000
042103- A011-2 Pay of Other Staff	(2)	(240,000)	(240,000)
042103- A012 Allowances		144,000	144,000
042103- A012-1 Regular Allowances		(144,000)	(144,000)
<b>042103- A03 Operating Expenses</b>		<b>380,000</b>	<b>380,000</b>
042103- A038 Travel & Transportation		360,000	360,000
042103- A039 General		20,000	20,000
<b>042103- A09 Physical Assets</b>		<b>19,221,000</b>	<b>19,221,000</b>
042103- A091 Purchase of Building		19,221,000	19,221,000
<b>042103- A13 Repairs and Maintenance</b>		<b>15,000</b>	<b>15,000</b>
042103- A131 Machinery and Equipment		10,000	10,000
042103- A132 Furniture and Fixture		5,000	5,000
<b>Total- UPGRADATION OF ACREDITATION OF THE SEED TESTING LAB FSC AND RD KARACHI</b>		<b>20,000,000</b>	<b>20,000,000</b>
<hr/>			
<b>NH0561 UPGRADATION OF GENDER COTTON RESEARCH INSTITUTE SKRAND &amp; COTTON PRODUCTIVITY ENHANCEMENT TROUGH</b>			
<b>042103- A01 Employees Related Expenses</b>		<b>13,648,000</b>	<b>13,648,000</b>
042103- A011 Pay	32	10,968,000	10,968,000
042103- A011-1 Pay of Officers	(32)	(10,968,000)	(10,968,000)
042103- A012 Allowances		2,680,000	2,680,000
042103- A012-2 Other Allowances (Excluding TA)		(2,680,000)	(2,680,000)
<b>042103- A03 Operating Expenses</b>		<b>16,050,000</b>	<b>16,050,000</b>
042103- A032 Communications		250,000	250,000
042103- A038 Travel & Transportation		2,000,000	2,000,000
042103- A039 General		13,800,000	13,800,000



**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>042103- A09</b>	<b>Physical Assets</b>	<b>97,329,000</b>	<b>97,329,000</b>
042103- A092	Computer Equipment	550,000	550,000
042103- A094	Other Stores and Stocks	92,299,000	92,299,000
042103- A096	Purchase of Plant and Machinery	3,480,000	3,480,000
042103- A097	Purchase of Furniture and Fixture	1,000,000	1,000,000
<b>042103- A12</b>	<b>Civil works</b>	<b>120,000,000</b>	<b>120,000,000</b>
042103- A124	Building and Structures	120,000,000	120,000,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>	<b>2,973,000</b>	<b>2,973,000</b>
042103- A130	Transport	1,473,000	1,473,000
042103- A131	Machinery and Equipment	1,000,000	1,000,000
042103- A132	Furniture and Fixture	500,000	500,000
<b>Total-</b>	<b>UPGRADATION OF GENDER COTTON RESEARCH INSTITUTE SKRAND &amp; COTTON PRODUCTIVITY ENHANCEMENT TROUGH</b>	<b>250,000,000</b>	<b>250,000,000</b>
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV	270,000,000	270,000,000
<b>042104 Plants protection and locust control :</b>			
<b>KA3147 STRENGTHINING AND UPGRADATION OF PLANT QUARANTINE LABORTIES MALIR KARACHI</b>			
<b>042104- A01</b>	<b>Employees Related Expenses</b>	<b>4,450,000</b>	<b>4,450,000</b>
042104- A011	Pay 10	4,450,000	4,450,000
042104- A011-1	Pay of Officers (5)	(3,000,000)	(3,000,000)
042104- A011-2	Pay of Other Staff (5)	(1,450,000)	(1,450,000)
<b>042104- A13</b>	<b>Repairs and Maintenance</b>	<b>25,550,000</b>	<b>25,550,000</b>
042104- A131	Machinery and Equipment	25,550,000	25,550,000
<b>Total-</b>	<b>STRENGTHINING AND UPGRADATION OF PLANT QUARANTINE LABORTIES MALIR KARACHI</b>	<b>30,000,000</b>	<b>30,000,000</b>
042104	Total- Plants protection and locust control	30,000,000	30,000,000
<b>042106 ANIMAL HUSBANDRY :</b>			
<b>KA7149 CONSTRUCTION OF OFFICE AND LABORATORY BUILDING OF ANIMAL QUARANTINE DEPARTMENT KARACHI</b>			

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>				
<b>042106- A01</b>	<b>Employees Related Expenses</b>		<b>2,000</b>	<b>2,000</b>
042106- A011	Pay	9	2,000	2,000
042106- A011-1	Pay of Officers	(2)	(1,000)	(1,000)
042106- A011-2	Pay of Other Staff	(7)	(1,000)	(1,000)
<b>042106- A03</b>	<b>Operating Expenses</b>		<b>815,000</b>	<b>815,000</b>
042106- A032	Communications		62,000	62,000
042106- A033	Utilities		134,000	134,000
042106- A036	Motor Vehicles		2,000	2,000
042106- A038	Travel & Transportation		351,000	351,000
042106- A039	General		266,000	266,000
<b>042106- A09</b>	<b>Physical Assets</b>		<b>6,000</b>	<b>6,000</b>
042106- A092	Computer Equipment		3,000	3,000
042106- A095	Purchase of Transport		1,000	1,000
042106- A096	Purchase of Plant and Machinery		1,000	1,000
042106- A097	Purchase of Furniture and Fixture		1,000	1,000
<b>042106- A12</b>	<b>Civil works</b>		<b>39,000,000</b>	<b>39,000,000</b>
042106- A124	Building and Structures		39,000,000	39,000,000
<b>042106- A13</b>	<b>Repairs and Maintenance</b>		<b>177,000</b>	<b>177,000</b>
042106- A130	Transport		130,000	130,000
042106- A131	Machinery and Equipment		14,000	14,000
042106- A132	Furniture and Fixture		30,000	30,000
042106- A137	Computer Equipment		2,000	2,000
042106- A138	General		1,000	1,000
<b>Total-</b>	<b>CONSTRUCTION OF OFFICE AND LABORATORY BUILDING OF ANIMAL QUARANTINE DEPARTMENT KARACHI</b>		<b>40,000,000</b>	<b>40,000,000</b>
042106	Total- ANIMAL HUSBANDRY		40,000,000	40,000,000
0421	Total- Agriculture		340,000,000	340,000,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		340,000,000	340,000,000
04	Total- Economic Affairs		340,000,000	340,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>340,000,000</b>	<b>340,000,000</b>
<b>TOTAL - DEMAND</b>			<b>12,000,000,000</b>	<b>9,745,725,000</b>

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**SECTION XIX**

**MINISTRY OF NATIONAL HEALTH SERVICES,  
REGULATIONS AND COORDINATION**

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**Demands Presented on behalf of the Ministry of National  
Health Services, Regulations and Coordination**

**Development Expenditure on Revenue Account**

**177 Development Expenditure of National Health  
Services, Regulations and Coordination Division**



NO. 177.- DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH  
SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 177

( FC22D77 )

DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
073	Hospital Services	6,642,562,000	6,642,562,000
074	Public Health Services	2,974,951,000	2,974,951,000
075	Research and Development Health	3,100,000	3,100,000
076	Health Administration	4,887,567,000	4,887,567,000
	<b>Total</b>	<b>14,508,180,000</b>	<b>14,508,180,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>291,928,000</b>	<b>291,928,000</b>
A011	Pay	200,422,000	200,422,000
A011-1	Pay of Officers	(130,429,000)	(130,429,000)
A011-2	Pay of Other Staff	(69,993,000)	(69,993,000)
A012	Allowances	91,506,000	91,506,000
A012-1	Regular Allowances	(78,998,000)	(78,998,000)
A012-2	Other Allowances (Excluding TA)	(12,508,000)	(12,508,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>355,565,000</b>	<b>355,565,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>6,206,798,000</b>	<b>6,203,798,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>2,836,000</b>	<b>2,836,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,046,749,000</b>	<b>1,046,749,000</b>
<b>A06</b>	<b>Transfers</b>	<b>19,153,000</b>	<b>19,153,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>3,658,851,000</b>	<b>3,667,263,000</b>
<b>A12</b>	<b>Civil works</b>	<b>2,665,994,000</b>	<b>2,665,994,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>260,306,000</b>	<b>254,894,000</b>
	<b>Total</b>	<b>14,508,180,000</b>	<b>14,508,180,000</b>
	(In Foreign Exchange)	(2,970,555,000)	
	(Own Resources)		
	(Foreign Aid)	(2,970,555,000)	
	(In Local Currency)	(11,537,625,000)	(14,508,180,000)

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
07	Health:		
073	Hospital Services:		
0731	General Hospital Services:		
073101	GENERAL HOSPITAL SERVICES :		
IB0667	PURCH. OF NEW ELCTRO- MEDICAL EQUP. TO REPLACEMENT THE OBSS&OLD FASIONED MACH. WITH REGARD TO STREN &		
073101- A03	Operating Expenses	237,000	237,000
073101- A039	General	237,000	237,000
073101- A09	Physical Assets	293,763,000	293,763,000
073101- A096	Purchase of Plant and Machinery	293,763,000	293,763,000
<b>Total-</b>	<b>PURCH. OF NEW ELCTRO- MEDICAL EQUP. TO REPLACEMENT THE OBSS&amp;OLD FASIONED MACH. WITH REGARD TO STREN &amp;</b>	<b>294,000,000</b>	<b>294,000,000</b>
IB0709	STREGTYHENING OF ENT DEPARTMENT FG POLYCLINIC HOSPITAL ISLAMABAD		
073101- A09	Physical Assets	18,524,000	18,524,000
073101- A096	Purchase of Plant and Machinery	18,524,000	18,524,000
<b>Total-</b>	<b>STREGTYHENING OF ENT DEPARTMENT FG POLYCLINIC HOSPITAL ISLAMABAD</b>	<b>18,524,000</b>	<b>18,524,000</b>
IB0710	UPGRADATION OF RADIOLOGY DEPARTMENT AT FGPC (PGMI) ISLAMBAD		
073101- A09	Physical Assets	655,000,000	655,000,000
073101- A096	Purchase of Plant and Machinery	655,000,000	655,000,000
073101- A12	Civil works	46,250,000	46,250,000
073101- A124	Building and Structures	46,250,000	46,250,000
<b>Total-</b>	<b>UPGRADATION OF RADIOLOGY DEPARTMENT AT FGPC (PGMI) ISLAMBAD</b>	<b>701,250,000</b>	<b>701,250,000</b>
IB0711	STREGTYHENING OF INTENSIVE CARE UNIT (ICU) AT FGPC ISLAMABAD		
073101- A09	Physical Assets	91,507,000	91,507,000
073101- A096	Purchase of Plant and Machinery	91,507,000	91,507,000
<b>Total-</b>	<b>STREGTYHENING OF INTENSIVE CARE UNIT (ICU) AT FGPC ISLAMABAD</b>	<b>91,507,000</b>	<b>91,507,000</b>
IB2007	ESTABLISHMENT OF 04 BHUS IN ICT ISLAMABAD		

**NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>073101- A03</b>	<b>Operating Expenses</b>	<b>9,572,000</b>	<b>9,572,000</b>
073101- A036	Motor Vehicles	1,335,000	1,335,000
073101- A038	Travel & Transportation	1,350,000	1,350,000
073101- A039	General	6,887,000	6,887,000
<b>073101- A09</b>	<b>Physical Assets</b>	<b>55,350,000</b>	<b>55,350,000</b>
073101- A095	Purchase of Transport	26,700,000	26,700,000
073101- A096	Purchase of Plant and Machinery	19,540,000	19,540,000
073101- A097	Purchase of Furniture and Fixture	9,110,000	9,110,000
<b>073101- A12</b>	<b>Civil works</b>	<b>140,056,000</b>	<b>140,056,000</b>
073101- A124	Building and Structures	140,056,000	140,056,000
<b>Total-</b>	<b>ESTABLISHMENT OF 04 BHUS IN ICT ISLAMABAD</b>	<b>204,978,000</b>	<b>204,978,000</b>
<b>IB2008 STRENGTHENING AND UP-GRADATION OF OPHTHALMOLOGY DEPAR</b>			
<b>073101- A09</b>	<b>Physical Assets</b>	<b>107,550,000</b>	<b>107,550,000</b>
073101- A096	Purchase of Plant and Machinery	107,550,000	107,550,000
<b>073101- A12</b>	<b>Civil works</b>	<b>42,879,000</b>	<b>42,879,000</b>
073101- A124	Building and Structures	42,879,000	42,879,000
<b>Total-</b>	<b>STRENGTHENING AND UP-GRADATION OF OPHTHALMOLOGY DEPAR</b>	<b>150,429,000</b>	<b>150,429,000</b>
<b>IB2009 INSTALLATION OF BED ELEVATORS AT FEDERAL GOVERNMENT POLYCLINIC ISLAMABAD</b>			
<b>073101- A09</b>	<b>Physical Assets</b>	<b>29,425,000</b>	<b>29,425,000</b>
073101- A096	Purchase of Plant and Machinery	29,425,000	29,425,000
<b>073101- A12</b>	<b>Civil works</b>	<b>500,000</b>	<b>500,000</b>
073101- A124	Building and Structures	500,000	500,000
<b>Total-</b>	<b>INSTALLATION OF BED ELEVATORS AT FEDERAL GOVERNMENT POLYCLINIC ISLAMABAD</b>	<b>29,925,000</b>	<b>29,925,000</b>
<b>IB2010 PC-II FOR ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD</b>			
<b>073101- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>114,500,000</b>	<b>114,500,000</b>
073101- A021	Feasibility Studies	114,500,000	114,500,000
<b>Total-</b>	<b>PC-II FOR ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD</b>	<b>114,500,000</b>	<b>114,500,000</b>

**NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>IB2011 ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD</b>			
<b>073101- A09</b>	<b>Physical Assets</b>	<b>54,868,000</b>	<b>54,868,000</b>
073101- A091	Purchase of Building	54,868,000	54,868,000
<b>Total-</b>	<b>ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD</b>	<b>54,868,000</b>	<b>54,868,000</b>
<b>IB2012 UPGRADATION OF NURSING SCHOOL AT POLYCLINIC ISLAMABAD</b>			
<b>073101- A12</b>	<b>Civil works</b>	<b>25,450,000</b>	<b>25,450,000</b>
073101- A124	Building and Structures	25,450,000	25,450,000
<b>Total-</b>	<b>UPGRADATION OF NURSING SCHOOL AT POLYCLINIC ISLAMABAD</b>	<b>25,450,000</b>	<b>25,450,000</b>
<b>IB2013 CONSTRUCTION OF PATHOLOGY COLLECTION / REPORTING CENTRE AT POLYCLINIC ISLAMABAD</b>			
<b>073101- A12</b>	<b>Civil works</b>	<b>13,769,000</b>	<b>13,769,000</b>
073101- A124	Building and Structures	13,769,000	13,769,000
<b>Total-</b>	<b>CONSTRUCTION OF PATHOLOGY COLLECTION / REPORTING CENTRE AT POLYCLINIC ISLAMABAD</b>	<b>13,769,000</b>	<b>13,769,000</b>
<b>IB2020 INSTALLATION OF MACHINERY / EQUIPMENT (PHYSICAL ASSETS) IN NEWLY ESTABLISHED OPD BLOCK OF FEDERL</b>			
<b>073101- A03</b>	<b>Operating Expenses</b>	<b>180,000</b>	<b>180,000</b>
073101- A039	General	180,000	180,000
<b>073101- A09</b>	<b>Physical Assets</b>	<b>73,495,000</b>	<b>73,495,000</b>
073101- A095	Purchase of Transport	38,000,000	38,000,000
073101- A096	Purchase of Plant and Machinery	33,800,000	33,800,000
073101- A097	Purchase of Furniture and Fixture	1,695,000	1,695,000
<b>Total-</b>	<b>INSTALLATION OF MACHINERY / EQUIPMENT (PHYSICAL ASSETS) IN NEWLY ESTABLISHED OPD BLOCK OF FEDERL</b>	<b>73,675,000</b>	<b>73,675,000</b>
<b>IB2029 ESTABLISHMENT OF 200 BEDS ACCIDENT &amp; EMERGENCY CENTRE AT PIMS (PC-II)</b>			
<b>073101- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>51,760,000</b>	<b>51,760,000</b>
073101- A021	Feasibility Studies	51,760,000	51,760,000
<b>073101- A03</b>	<b>Operating Expenses</b>	<b>10,000,000</b>	<b>10,000,000</b>



**NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
073101- A039	General	10,000,000	10,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF 200 BEDS ACCIDENT &amp; EMERGENCY CENTRE AT PIMS (PC-II)</b>	<b>61,760,000</b>	<b>61,760,000</b>
<b>IB2031 ESTABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNAECOLOGY</b>			
<b>073101- A09</b>	<b>Physical Assets</b>	<b>200,000,000</b>	<b>200,000,000</b>
073101- A096	Purchase of Plant and Machinery	200,000,000	200,000,000
<b>073101- A12</b>	<b>Civil works</b>	<b>777,495,000</b>	<b>777,495,000</b>
073101- A124	Building and Structures	777,495,000	777,495,000
<b>Total-</b>	<b>ESTABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNAECOLOGY</b>	<b>977,495,000</b>	<b>977,495,000</b>
<b>IB2223 FEASIBILITY STUD- UPGRADATION OF NATIONAL INSTITUTE OF REHABILITATION MEDICINE FROM 160</b>			
<b>073101- A03</b>	<b>Operating Expenses</b>	<b>22,824,000</b>	<b>22,824,000</b>
073101- A037	Consultancy and Contractual Work	22,824,000	22,824,000
<b>Total-</b>	<b>FEASIBILITY STUD- UPGRADATION OF NATIONAL INSTITUTE OF REHABILITATION MEDICINE FROM 160</b>	<b>22,824,000</b>	<b>22,824,000</b>
<b>IB2315 CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)</b>			
<b>073101- A12</b>	<b>Civil works</b>	<b>50,000,000</b>	<b>50,000,000</b>
073101- A124	Building and Structures	50,000,000	50,000,000
<b>Total-</b>	<b>CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>IB5024 UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT FOR</b>			
<b>073101- A03</b>	<b>Operating Expenses</b>	<b>7,965,000</b>	<b>7,965,000</b>
073101- A036	Motor Vehicles	3,500,000	3,500,000
073101- A038	Travel & Transportation	2,650,000	2,650,000
073101- A039	General	1,815,000	1,815,000
<b>073101- A09</b>	<b>Physical Assets</b>	<b>430,578,000</b>	<b>430,578,000</b>
073101- A095	Purchase of Transport	111,500,000	111,500,000
073101- A096	Purchase of Plant and Machinery	280,822,000	280,822,000

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**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
073101- A097		38,256,000	38,256,000
<b>073101- A12</b>	<b>Civil works</b>	<b>318,067,000</b>	<b>318,067,000</b>
073101- A124	Building and Structures	318,067,000	318,067,000
<b>Total-</b>	<b>UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT FOR</b>	<b>756,610,000</b>	<b>756,610,000</b>
<b>IB5025 ESTABLISHMENT OF 200BEDS HOSPITAL SW ISLAMABAD-FEASIBILITY</b>			
<b>073101- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>65,000,000</b>	<b>65,000,000</b>
073101- A021	Feasibility Studies	65,000,000	65,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF 200BEDS HOSPITAL SW ISLAMABAD-FEASIBILITY</b>	<b>65,000,000</b>	<b>65,000,000</b>
<b>IB5030 THE PROJECT EXTENSION OF INTENSIVE CARE DEPARTMENT OF MCH AND CH PIMS</b>			
<b>073101- A01</b>	<b>Employees Related Expenses</b>	<b>7,892,000</b>	<b>7,892,000</b>
073101- A011	Pay 8	7,892,000	7,892,000
073101- A011-1	Pay of Officers (4)	(4,000,000)	(4,000,000)
073101- A011-2	Pay of Other Staff (4)	(3,892,000)	(3,892,000)
<b>073101- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>103,100,000</b>	<b>103,100,000</b>
073101- A021	Feasibility Studies	103,100,000	103,100,000
<b>073101- A03</b>	<b>Operating Expenses</b>	<b>46,057,000</b>	<b>46,057,000</b>
073101- A031	Fees	46,057,000	46,057,000
<b>073101- A09</b>	<b>Physical Assets</b>	<b>23,015,000</b>	<b>23,015,000</b>
073101- A096	Purchase of Plant and Machinery	23,015,000	23,015,000
<b>073101- A12</b>	<b>Civil works</b>	<b>649,073,000</b>	<b>649,073,000</b>
073101- A124	Building and Structures	649,073,000	649,073,000
<b>073101- A13</b>	<b>Repairs and Maintenance</b>	<b>25,000,000</b>	<b>25,000,000</b>
073101- A133	Buildings and Structure	25,000,000	25,000,000
<b>Total-</b>	<b>THE PROJECT EXTENSION OF INTENSIVE CARE DEPARTMENT OF MCH AND CH PIMS</b>	<b>854,137,000</b>	<b>854,137,000</b>
	(In Foreign Exchange)	(688,997,000)	
	(Foreign Aid)	(688,997,000)	
	(In Local Currency)	(165,140,000)	(854,137,000)

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**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>IB5031 UPGRADATION AND RENOVATION OF EXISTING MICU OF ISLAMABAD HOSPITAL PIMS</b>			
<b>073101- A09</b>	<b>Physical Assets</b>	<b>40,410,000</b>	<b>40,410,000</b>
073101- A096	Purchase of Plant and Machinery	40,410,000	40,410,000
<b>073101- A13</b>	<b>Repairs and Maintenance</b>	<b>19,320,000</b>	<b>19,320,000</b>
073101- A133	Buildings and Structure	19,320,000	19,320,000
<b>Total-</b>	<b>UPGRADATION AND RENOVATION OF EXISTING MICU OF ISLAMABAD HOSPITAL PIMS</b>	<b>59,730,000</b>	<b>59,730,000</b>
<b>IB5032 INSTALLATION OF MORTUARY REFRIGERATORS FOR MORTUARY AT PIMS ISLAMABAD</b>			
<b>073101- A03</b>	<b>Operating Expenses</b>	<b>1,450,000</b>	<b>1,450,000</b>
073101- A039	General	1,450,000	1,450,000
<b>073101- A09</b>	<b>Physical Assets</b>	<b>27,000,000</b>	<b>27,000,000</b>
073101- A096	Purchase of Plant and Machinery	26,000,000	26,000,000
073101- A097	Purchase of Furniture and Fixture	1,000,000	1,000,000
<b>073101- A13</b>	<b>Repairs and Maintenance</b>	<b>2,000,000</b>	<b>2,000,000</b>
073101- A133	Buildings and Structure	2,000,000	2,000,000
<b>Total-</b>	<b>INSTALLATION OF MORTUARY REFRIGERATORS FOR MORTUARY AT PIMS ISLAMABAD</b>	<b>30,450,000</b>	<b>30,450,000</b>
<b>IB5033 PROCUREMENT OF MRI EQUIPMENT FOR RADIOLOGY DEPARTMENT OF PIMS ISLAMABAD</b>			
<b>073101- A09</b>	<b>Physical Assets</b>	<b>403,000,000</b>	<b>403,000,000</b>
073101- A096	Purchase of Plant and Machinery	403,000,000	403,000,000
<b>Total-</b>	<b>PROCUREMENT OF MRI EQUIPMENT FOR RADIOLOGY DEPARTMENT OF PIMS ISLAMABAD</b>	<b>403,000,000</b>	<b>403,000,000</b>
<b>IB5034 UPGRADATION OF EXISTING FACILITIES AT PIMS ISLAMABAD</b>			
<b>073101- A13</b>	<b>Repairs and Maintenance</b>	<b>156,444,000</b>	<b>156,444,000</b>
073101- A133	Buildings and Structure	156,444,000	156,444,000
<b>Total-</b>	<b>UPGRADATION OF EXISTING FACILITIES AT PIMS ISLAMABAD</b>	<b>156,444,000</b>	<b>156,444,000</b>
<b>IB5036 PROCUREMENT OF EQUIPMENT FOR OPHTHALMOLOGY DEPARTMENT AT PIMS ISLAMABAD</b>			
<b>073101- A09</b>	<b>Physical Assets</b>	<b>80,000,000</b>	<b>80,000,000</b>
073101- A096	Purchase of Plant and Machinery	80,000,000	80,000,000

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**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- PROCUREMENT OF EQUIPMENT FOR OPTHALMOLOGY DEPARTMENT AT PIMS ISLAMABAD</b>		<b>80,000,000</b>	<b>80,000,000</b>
<b>IB5037 UPGRADATION OF DEPARTMENT OF NEPHROLOGY AT PIMS ISLAMABAD</b>			
<b>073101- A09 Physical Assets</b>		<b>44,030,000</b>	<b>44,030,000</b>
073101- A096 Purchase of Plant and Machinery		44,030,000	44,030,000
<b>Total- UPGRADATION OF DEPARTMENT OF NEPHROLOGY AT PIMS ISLAMABAD</b>		<b>44,030,000</b>	<b>44,030,000</b>
<b>IB5038 UPGRADATION OF GASTROENTROLOGY DEPARTMENT/REPLACEMENT OF EQUIPMENT FOR ADVANCE LIVER AND GI</b>			
<b>073101- A01 Employees Related Expenses</b>		<b>8,798,000</b>	<b>8,798,000</b>
073101- A011 Pay 67		6,000,000	6,000,000
073101- A011-1 Pay of Officers (30)		(3,100,000)	(3,100,000)
073101- A011-2 Pay of Other Staff (37)		(2,900,000)	(2,900,000)
073101- A012 Allowances		2,798,000	2,798,000
073101- A012-1 Regular Allowances		(2,598,000)	(2,598,000)
073101- A012-2 Other Allowances (Excluding TA)		(200,000)	(200,000)
<b>073101- A03 Operating Expenses</b>		<b>11,643,000</b>	<b>11,643,000</b>
073101- A031 Fees		11,643,000	11,643,000
<b>073101- A09 Physical Assets</b>		<b>304,559,000</b>	<b>304,559,000</b>
073101- A096 Purchase of Plant and Machinery		304,559,000	304,559,000
<b>Total- UPGRADATION OF GASTROENTROLOGY DEPARTMENT/REPLACEMENT OF EQUIPMENT FOR ADVANCE LIVER AND GI</b>		<b>325,000,000</b>	<b>325,000,000</b>
<b>IB5039 PROCUREMENT OF EQUIPMENT FOR ENT-HEAD AND NECK SURGERY DEPARTMENT OF PIMS ISLAMABAD</b>			
<b>073101- A09 Physical Assets</b>		<b>59,900,000</b>	<b>59,900,000</b>
073101- A096 Purchase of Plant and Machinery		59,900,000	59,900,000
<b>Total- PROCUREMENT OF EQUIPMENT FOR ENT-HEAD AND NECK SURGERY DEPARTMENT OF PIMS ISLAMABAD</b>		<b>59,900,000</b>	<b>59,900,000</b>
<b>IB5040 HOSPITAL WASTE MANAGEMENT SYSTEM-INSTALLATION OF INCINERATORS AT PIMS ISLAMABAD</b>			

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**DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>073101- A01</b>	<b>Employees Related Expenses</b>		<b>10,836,000</b>	<b>10,836,000</b>
073101- A011	Pay	42	5,500,000	5,500,000
073101- A011-1	Pay of Officers	(2)	(1,000,000)	(1,000,000)
073101- A011-2	Pay of Other Staff	(40)	(4,500,000)	(4,500,000)
073101- A012	Allowances		5,336,000	5,336,000
073101- A012-1	Regular Allowances		(4,970,000)	(4,970,000)
073101- A012-2	Other Allowances (Excluding TA)		(366,000)	(366,000)
<b>073101- A03</b>	<b>Operating Expenses</b>		<b>13,981,000</b>	<b>13,981,000</b>
073101- A039	General		13,981,000	13,981,000
<b>073101- A09</b>	<b>Physical Assets</b>		<b>3,275,000</b>	<b>3,275,000</b>
073101- A095	Purchase of Transport		3,275,000	3,275,000
<b>Total-</b>	<b>HOSPITAL WASTE MANAGEMENT SYSTEM-INSTALLATION OF INCINERATORS AT PIMS ISLAMABAD</b>		<b>28,092,000</b>	<b>28,092,000</b>
<b>ID9628 ISLAMABAD GENERAL HOSPITAL AT TARLAI ISLAMABAD</b>				
<b>073101- A12</b>	<b>Civil works</b>		<b>510,000,000</b>	<b>510,000,000</b>
073101- A124	Building and Structures		510,000,000	510,000,000
<b>Total-</b>	<b>ISLAMABAD GENERAL HOSPITAL AT TARLAI ISLAMABAD</b>		<b>510,000,000</b>	<b>510,000,000</b>
	(In Foreign Exchange)		(500,000,000)	
	(Foreign Aid)		(500,000,000)	
	(In Local Currency)		(10,000,000)	(510,000,000)
<b>ID9629 HEALTH SYSTEM STRENGTH. OF ICT HEALTHDEPT. TO PREVENT/CONT. EMERGING COMMUNICABLE DISEASES IN</b>				
<b>073101- A01</b>	<b>Employees Related Expenses</b>		<b>44,516,000</b>	<b>44,516,000</b>
073101- A011	Pay	99	14,796,000	14,796,000
073101- A011-1	Pay of Officers	(18)	(4,910,000)	(4,910,000)
073101- A011-2	Pay of Other Staff	(81)	(9,886,000)	(9,886,000)
073101- A012	Allowances		29,720,000	29,720,000
073101- A012-1	Regular Allowances		(25,758,000)	(25,758,000)
073101- A012-2	Other Allowances (Excluding TA)		(3,962,000)	(3,962,000)
<b>073101- A03</b>	<b>Operating Expenses</b>		<b>12,958,000</b>	<b>12,958,000</b>

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**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
073101- A032		275,000	275,000
073101- A033		625,000	625,000
073101- A034		2,469,000	2,469,000
073101- A036		1,545,000	1,545,000
073101- A038		2,619,000	2,619,000
073101- A039		5,425,000	5,425,000
<b>073101- A09</b>		<b>34,838,000</b>	<b>34,838,000</b>
073101- A092		500,000	500,000
073101- A095		15,450,000	15,450,000
073101- A096		6,543,000	6,543,000
073101- A097		12,345,000	12,345,000
<b>073101- A13</b>		<b>830,000</b>	<b>830,000</b>
073101- A130		250,000	250,000
073101- A131		250,000	250,000
073101- A132		125,000	125,000
073101- A137		180,000	180,000
073101- A138		25,000	25,000
<b>Total-</b>		<b>93,142,000</b>	<b>93,142,000</b>
<b>HEALTH SYSTEM STRENGTH. OF ICT HEALTHDEPT. TO PREVENT/CONT. EMERGINGCOMMUNICATABLE DISASES IN</b>			
<b>ID9636 REPLACEMENT &amp; UPGRADATION OF HVAC PLANTROOM EQUIPMENT &amp; ALLIED WORKS ATPIMS</b>			
<b>073101- A02</b>		<b>2,000,000</b>	<b>2,000,000</b>
073101- A021		2,000,000	2,000,000
<b>073101- A09</b>		<b>176,992,000</b>	<b>176,992,000</b>
073101- A096		176,992,000	176,992,000
<b>Total-</b>		<b>178,992,000</b>	<b>178,992,000</b>
<b>REPLACEMENT &amp; UPGRADATION OF HVAC PLANTROOM EQUIPMENT &amp; ALLIED WORKS ATPIMS</b>			
<b>ID9637 UPGRADATION OF NON RADIATION /MODERNEDOSCOPY DIAGNOSTIC SERVICE ATPIMS ISB.</b>			
<b>073101- A01</b>		<b>6,563,000</b>	<b>6,563,000</b>
073101- A011	35	3,500,000	3,500,000
073101- A011-1	(3)	(1,000,000)	(1,000,000)

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**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
073101- A011-2	Pay of Other Staff (32)	(2,500,000)	(2,500,000)
073101- A012	Allowances	3,063,000	3,063,000
073101- A012-1	Regular Allowances	(2,684,000)	(2,684,000)
073101- A012-2	Other Allowances (Excluding TA)	(379,000)	(379,000)
<b>073101- A09</b>	<b>Physical Assets</b>	<b>106,518,000</b>	<b>106,518,000</b>
073101- A096	Purchase of Plant and Machinery	106,518,000	106,518,000
<b>Total-</b>	<b>UPGRADATION OF NON RADIATION /MODERNEDOSCOPY DIAGNOSTIC SERVICE ATPIMS ISB.</b>	<b>113,081,000</b>	<b>113,081,000</b>
073101	Total- GENERAL HOSPITAL SERVICES	6,642,562,000	6,642,562,000
0731	Total- General Hospital Services	6,642,562,000	6,642,562,000
073	Total- Hospital Services	6,642,562,000	6,642,562,000
<b>074</b>	<b>Public Health Services:</b>		
<b>0741</b>	<b>Public Health Services:</b>		
<b>074105</b>	<b>EPI (Expanded Program of Immunization) : ID9652 FEDERAL EPI ISLAMABAD</b>		
<b>074105- A01</b>	<b>Employees Related Expenses</b>	<b>54,316,000</b>	<b>54,316,000</b>
074105- A011	Pay 79	26,050,000	26,050,000
074105- A011-1	Pay of Officers (18)	(15,035,000)	(15,035,000)
074105- A011-2	Pay of Other Staff (61)	(11,015,000)	(11,015,000)
074105- A012	Allowances	28,266,000	28,266,000
074105- A012-1	Regular Allowances	(23,965,000)	(23,965,000)
074105- A012-2	Other Allowances (Excluding TA)	(4,301,000)	(4,301,000)
<b>074105- A03</b>	<b>Operating Expenses</b>	<b>1,796,998,000</b>	<b>1,796,998,000</b>
074105- A032	Communications	320,000	320,000
074105- A033	Utilities	22,151,000	22,151,000
074105- A034	Occupancy Costs	16,000,000	16,000,000
074105- A038	Travel & Transportation	43,000,000	43,000,000
074105- A039	General	1,715,527,000	1,715,527,000
<b>074105- A04</b>	<b>Employees Retirement Benefits</b>	<b>2,336,000</b>	<b>2,336,000</b>
074105- A041	Pension	2,336,000	2,336,000
<b>074105- A09</b>	<b>Physical Assets</b>	<b>800,000</b>	<b>800,000</b>
074105- A092	Computer Equipment	300,000	300,000

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	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
074105- A096		500,000	500,000
<b>074105- A13</b>		<b>1,550,000</b>	<b>1,550,000</b>
074105- A130		1,000,000	1,000,000
074105- A131		500,000	500,000
074105- A132		50,000	50,000
<b>Total- FEDERAL EPI ISLAMABAD</b>		<b>1,856,000,000</b>	<b>1,856,000,000</b>
(In Foreign Exchange)		(1,500,000,000)	
(Foreign Aid)		(1,500,000,000)	
(In Local Currency)		(356,000,000)	(1,856,000,000)
<b>ID9653 EPI ICT DEVELOPMENT ISLAMABAD</b>			
<b>074105- A05</b>		<b>70,000,000</b>	<b>70,000,000</b>
074105- A052		70,000,000	70,000,000
<b>Total- EPI ICT DEVELOPMENT ISLAMABAD</b>		<b>70,000,000</b>	<b>70,000,000</b>
<b>ID9654 EPI CDA DEVELOPMENT ISLAMABAD</b>			
<b>074105- A05</b>		<b>70,000,000</b>	<b>70,000,000</b>
074105- A052		70,000,000	70,000,000
<b>Total- EPI CDA DEVELOPMENT ISLAMABAD</b>		<b>70,000,000</b>	<b>70,000,000</b>
<b>MZ9655 EPI MUZZAFFARABAD DEVELOPMENTMUZZAFFARABAD ISLAMABAD</b>			
<b>074105- A05</b>		<b>70,000,000</b>	<b>70,000,000</b>
074105- A052		70,000,000	70,000,000
<b>Total- EPI MUZZAFFARABAD DEVELOPMENTMUZZAFFARABAD ISLAMABAD</b>		<b>70,000,000</b>	<b>70,000,000</b>
074105	Total- EPI (Expanded Program of Immunization)	2,066,000,000	2,066,000,000
<b>074120 ADMINISTRATION :</b>			
<b>IB0733 STRENGTHENING POINT OF ENTRIES &amp; DTE. OF CENTRAL HEALTH ESTAB.</b>			
<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>3,677,000</b>	<b>3,677,000</b>
074120- A011	Pay 5	1,200,000	1,200,000
074120- A011-1	Pay of Officers (2)	(900,000)	(900,000)
074120- A011-2	Pay of Other Staff (3)	(300,000)	(300,000)
074120- A012	Allowances	2,477,000	2,477,000



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<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
074120- A012-1		(1,877,000)	(1,877,000)
074120- A012-2		(600,000)	(600,000)
<b>074120- A03</b>		<b>44,302,000</b>	<b>44,302,000</b>
074120- A032		700,000	700,000
074120- A033		1,450,000	1,450,000
074120- A034		751,000	751,000
074120- A036		1,000	1,000
074120- A038		3,150,000	3,150,000
074120- A039		38,250,000	38,250,000
<b>074120- A09</b>		<b>71,066,000</b>	<b>71,066,000</b>
074120- A092		1,758,000	1,758,000
074120- A095		21,320,000	21,320,000
074120- A096		47,180,000	47,180,000
074120- A097		808,000	808,000
<b>074120- A12</b>		<b>27,455,000</b>	<b>27,455,000</b>
074120- A124		27,455,000	27,455,000
<b>074120- A13</b>		<b>3,500,000</b>	<b>3,500,000</b>
074120- A130		750,000	750,000
074120- A131		250,000	250,000
074120- A132		500,000	500,000
074120- A133		500,000	500,000
074120- A137		1,500,000	1,500,000
<b>Total-</b>	<b>STRENGTHENING POINT OF ENTRIES &amp; DTE. OF CENTRAL HEALTH ESTAB.</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>IB2014 FEASIBILITY STUDY FOR STRENGTHENING OF SECURITY MECHANISM AT NIH ISLAMABAD</b>			
<b>074120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>2,800,000</b>	<b>2,800,000</b>
074120- A021	Feasibility Studies	2,800,000	2,800,000
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>200,000</b>	<b>200,000</b>
074120- A039	General	200,000	200,000
<b>Total-</b>	<b>FEASIBILITY STUDY FOR STRENGTHENING OF SECURITY MECHANISM AT NIH ISLAMABAD</b>	<b>3,000,000</b>	<b>3,000,000</b>

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DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>IB2015 ESTABLISHMENT OF TOTAL DIET STUDY LAB NIH ISLAMABAD</b>			
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>2,000,000</b>	<b>2,000,000</b>
074120- A039	General	2,000,000	2,000,000
<b>074120- A09</b>	<b>Physical Assets</b>	<b>32,590,000</b>	<b>32,590,000</b>
074120- A092	Computer Equipment	2,100,000	2,100,000
074120- A094	Other Stores and Stocks	29,165,000	29,165,000
074120- A097	Purchase of Furniture and Fixture	1,325,000	1,325,000
<b>074120- A13</b>	<b>Repairs and Maintenance</b>	<b>15,343,000</b>	<b>15,343,000</b>
074120- A133	Buildings and Structure	15,343,000	15,343,000
<b>Total-</b>	<b>ESTABLISHMENT OF TOTAL DIET STUDY LAB NIH ISLAMABAD</b>	<b>49,933,000</b>	<b>49,933,000</b>
<b>IB2016 ANTI MICROBIAL RESISTANCE (AMR) CONTAINMENT AMD INFECTION PREVENTION AND CONTROL (IPC)</b>			
<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>49,670,000</b>	<b>49,670,000</b>
074120- A011	Pay	49,670,000	49,670,000
074120- A011-1	Pay of Officers	(41,184,000)	(41,184,000)
074120- A011-2	Pay of Other Staff	(8,486,000)	(8,486,000)
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>3,000,000</b>	<b>3,000,000</b>
074120- A038	Travel & Transportation	1,000,000	1,000,000
074120- A039	General	2,000,000	2,000,000
<b>074120- A09</b>	<b>Physical Assets</b>	<b>70,030,000</b>	<b>70,030,000</b>
074120- A092	Computer Equipment	5,890,000	5,890,000
074120- A094	Other Stores and Stocks	61,870,000	61,870,000
074120- A097	Purchase of Furniture and Fixture	2,270,000	2,270,000
<b>074120- A13</b>	<b>Repairs and Maintenance</b>	<b>27,300,000</b>	<b>27,300,000</b>
074120- A133	Buildings and Structure	27,300,000	27,300,000
<b>Total-</b>	<b>ANTI MICROBIAL RESISTANCE (AMR) CONTAINMENT AMD INFECTION PREVENTION AND CONTROL (IPC)</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>IB2017 ESTABLISHMENT OF ALLERGY CENTRE AT QUETTA</b>			
<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>12,014,000</b>	<b>12,014,000</b>
074120- A011	Pay	11,514,000	11,514,000
074120- A011-1	Pay of Officers	(8,000,000)	(8,000,000)

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**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
074120- A011-2		(3,514,000)	(3,514,000)
074120- A012		500,000	500,000
074120- A012-2		(500,000)	(500,000)
<b>074120- A03</b>		<b>7,772,000</b>	<b>4,772,000</b>
074120- A033		3,000,000	3,000,000
074120- A038			800,000
074120- A039		4,772,000	972,000
<b>074120- A09</b>		<b>9,802,000</b>	<b>18,214,000</b>
074120- A092		5,985,000	5,985,000
074120- A096			8,412,000
074120- A097		3,817,000	3,817,000
<b>074120- A13</b>		<b>8,412,000</b>	<b>3,000,000</b>
074120- A131		5,412,000	
074120- A133		3,000,000	3,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF ALLERGY CENTRE AT QUETTA</b>	<b>38,000,000</b>	<b>38,000,000</b>
<b>IB2018 FEASIBILITY STUDY FOR CONSTRUCTION OF AUDITORIUM AT NIH ISLAMABAD</b>			
<b>074120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>4,800,000</b>	<b>4,800,000</b>
074120- A021	Feasibility Studies	4,800,000	4,800,000
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>200,000</b>	<b>200,000</b>
074120- A039	General	200,000	200,000
<b>Total-</b>	<b>FEASIBILITY STUDY FOR CONSTRUCTION OF AUDITORIUM AT NIH ISLAMABAD</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>IB2019 ESTABLISHMENT OF RESEARCH AND DEVELOPMENT (R&amp;D) LABORATORIES FOR NIH PC-II ISLAMABAD</b>			
<b>074120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>7,800,000</b>	<b>7,800,000</b>
074120- A021	Feasibility Studies	7,800,000	7,800,000
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>200,000</b>	<b>200,000</b>
074120- A039	General	200,000	200,000
<b>Total-</b>	<b>ESTABLISHMENT OF RESEARCH AND DEVELOPMENT (R&amp;D) LABORATORIES FOR NIH PC-II ISLAMABAD</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>IB5041 TREATMENT OF POOR CANCER PATIENTS FROM ICT-AJK AND GILGIT BALTISTAN</b>			

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**DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>074120- A03</b>	<b>Operating Expenses</b>		<b>89,454,000</b>	<b>89,454,000</b>
074120- A039	General		89,454,000	89,454,000
<b>Total-</b>	<b>TREATMENT OF POOR CANCER PATIENTS FROM ICT-AJK AND GILGIT BALTISTAN</b>		<b>89,454,000</b>	<b>89,454,000</b>
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<b>ID8412 COMMON UNIT TO MANAGE GLOBAL FUND</b>				
<b>074120- A01</b>	<b>Employees Related Expenses</b>		<b>17,706,000</b>	<b>17,706,000</b>
074120- A011	Pay	37	7,000,000	7,000,000
074120- A011-1	Pay of Officers	(24)	(5,000,000)	(5,000,000)
074120- A011-2	Pay of Other Staff	(13)	(2,000,000)	(2,000,000)
074120- A012	Allowances		10,706,000	10,706,000
074120- A012-1	Regular Allowances		(9,706,000)	(9,706,000)
074120- A012-2	Other Allowances (Excluding TA)		(1,000,000)	(1,000,000)
<b>074120- A03</b>	<b>Operating Expenses</b>		<b>19,619,000</b>	<b>19,619,000</b>
074120- A032	Communications		1,000	1,000
074120- A033	Utilities		1,000	1,000
074120- A034	Occupancy Costs		2,501,000	2,501,000
074120- A038	Travel & Transportation		2,113,000	2,113,000
074120- A039	General		15,003,000	15,003,000
<b>074120- A09</b>	<b>Physical Assets</b>		<b>3,100,000</b>	<b>3,100,000</b>
074120- A092	Computer Equipment		100,000	100,000
074120- A096	Purchase of Plant and Machinery		3,000,000	3,000,000
<b>074120- A13</b>	<b>Repairs and Maintenance</b>		<b>107,000</b>	<b>107,000</b>
074120- A130	Transport		100,000	100,000
074120- A131	Machinery and Equipment		7,000	7,000
<b>Total-</b>	<b>COMMON UNIT TO MANAGE GLOBAL FUND</b>		<b>40,532,000</b>	<b>40,532,000</b>
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<b>ID9625 SAFE BLOOD TRANSFUSION SERVICES PROJECT</b>				
<b>074120- A01</b>	<b>Employees Related Expenses</b>		<b>16,400,000</b>	<b>16,400,000</b>
074120- A011	Pay	55	14,000,000	14,000,000
074120- A011-1	Pay of Officers	(20)	(8,000,000)	(8,000,000)
074120- A011-2	Pay of Other Staff	(35)	(6,000,000)	(6,000,000)

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DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
074120- A012		2,400,000	2,400,000
074120- A012-1		(1,800,000)	(1,800,000)
074120- A012-2		(600,000)	(600,000)
<b>074120- A03</b>		<b>13,673,000</b>	<b>13,673,000</b>
074120- A032		200,000	200,000
074120- A034		2,350,000	2,350,000
074120- A038		623,000	623,000
074120- A039		10,500,000	10,500,000
<b>074120- A04</b>		<b>500,000</b>	<b>500,000</b>
074120- A041		500,000	500,000
<b>074120- A09</b>		<b>138,959,000</b>	<b>138,959,000</b>
074120- A094		15,000,000	15,000,000
074120- A095		1,000	1,000
074120- A096		123,958,000	123,958,000
<b>074120- A12</b>		<b>65,000,000</b>	<b>65,000,000</b>
074120- A124		65,000,000	65,000,000
<b>074120- A13</b>		<b>500,000</b>	<b>500,000</b>
074120- A130		500,000	500,000
<b>Total- SAFE BLOOD TRANSFUSION SERVICES PROJECT</b>		<b>235,032,000</b>	<b>235,032,000</b>
		(188,958,000)	
		(188,958,000)	
		(46,074,000)	(235,032,000)
074120	Total- ADMINISTRATION	768,951,000	768,951,000
0741	Total- Public Health Services	2,834,951,000	2,834,951,000
074	Total- Public Health Services	2,834,951,000	2,834,951,000
<b>075</b>	<b>Research and Development Health:</b>		
<b>0751</b>	<b>Research and Development Health:</b>		
<b>075102</b>	<b>SPECIFIC HEALTH RESEARCH PROJECT :</b>		
<b>ID8158</b>	<b>NATIONAL TUBERCULOSIS CONTROL PROGRAMME GILGIT - BALTISTAN</b>		
<b>075102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>3,100,000</b>	<b>3,100,000</b>
075102- A052	Grants Domestic	3,100,000	3,100,000

**NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>Total-</b>	<b>NATIONAL TUBERCULOSIS CONTROL PROGRAMME GILGIT - BALTISTAN</b>		<b>3,100,000</b>	<b>3,100,000</b>
075102	Total- SPECIFIC HEALTH RESEARCH PROJECT		3,100,000	3,100,000
0751	Total- Research and Development Health		3,100,000	3,100,000
075	Total- Research and Development Health		3,100,000	3,100,000
<b>076</b>	<b>Health Administration:</b>			
<b>0761</b>	<b>Administration:</b>			
<b>076101</b>	<b>ADMINISTRATION :</b>			
<b>IB2005 SEHAT SAHILAT PROGRAMM (PRIME MINISTERS HEALTH PROGRAM PHASE-II)</b>				
<b>076101- A01</b>	<b>Employees Related Expenses</b>		<b>54,180,000</b>	<b>54,180,000</b>
076101- A011	Pay		48,800,000	48,800,000
076101- A011-1	Pay of Officers		(36,800,000)	(36,800,000)
076101- A011-2	Pay of Other Staff		(12,000,000)	(12,000,000)
076101- A012	Allowances		5,380,000	5,380,000
076101- A012-1	Regular Allowances		(4,780,000)	(4,780,000)
076101- A012-2	Other Allowances (Excluding TA)		(600,000)	(600,000)
<b>076101- A03</b>	<b>Operating Expenses</b>		<b>4,033,128,000</b>	<b>4,033,128,000</b>
076101- A034	Occupancy Costs		400,000	400,000
076101- A039	General		4,032,728,000	4,032,728,000
<b>Total-</b>	<b>SEHAT SAHILAT PROGRAMM (PRIME MINISTERS HEALTH PROGRAM PHASE-II)</b>		<b>4,087,308,000</b>	<b>4,087,308,000</b>
<b>ID6926 POULATION WELFARE PROGRAMME IN AZAD JAMU &amp; KASHMIR (AJK)</b>				
<b>076101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>20,000,000</b>	<b>20,000,000</b>
076101- A052	Grants Domestic		20,000,000	20,000,000
<b>Total-</b>	<b>POULATION WELFARE PROGRAMME IN AZAD JAMU &amp; KASHMIR (AJK)</b>		<b>20,000,000</b>	<b>20,000,000</b>
<b>ID8154 PRIME MINISTER PROGRAMME FOR PREVENTION &amp; CONTROL OF HAPATITIS, GILGIT - BALTISTAN</b>				
<b>076101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>19,000,000</b>	<b>19,000,000</b>
076101- A052	Grants Domestic		19,000,000	19,000,000
<b>Total-</b>	<b>PRIME MINISTER PROGRAMME FOR PREVENTION &amp; CONTROL OF</b>		<b>19,000,000</b>	<b>19,000,000</b>

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DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>HAPATITIS, GILGIT - BALTISTAN</b>			
<b>ID8171 NATIONAL MATERNAL, NEONATAL AND CHILD HEALTH PROGRAMME (MNCH), AJK</b>			
<b>076101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>333,940,000</b>	<b>333,940,000</b>
076101- A052	Grants Domestic	333,940,000	333,940,000
<b>Total-</b>	<b>NATIONAL MATERNAL, NEONATAL AND CHILD HEALTH PROGRAMME (MNCH), AJK</b>	<b>333,940,000</b>	<b>333,940,000</b>
<b>ID8172 NATIONAL MATERNAL, NEONATAL AND CHILD NATIONAL MATERNAL, NEONATAL AND CHILD HEALTH PROGRAMME (MNCH) GB</b>			
<b>076101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>154,960,000</b>	<b>154,960,000</b>
076101- A052	Grants Domestic	154,960,000	154,960,000
<b>Total-</b>	<b>NATIONAL MATERNAL, NEONATAL AND CHILD NATIONAL MATERNAL, NEONATAL AND CHILD HEALTH PROGRAMME (MNCH) GB</b>	<b>154,960,000</b>	<b>154,960,000</b>
<b>ID8886 STRENGTHENING OF HEALTH SERVICES ACADEMY ISLAMABAD</b>			
<b>076101- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>3,805,000</b>	<b>3,805,000</b>
076101- A022	Research Survey & Exploratory Oper	3,805,000	3,805,000
<b>076101- A03</b>	<b>Operating Expenses</b>	<b>58,735,000</b>	<b>58,735,000</b>
076101- A037	Consultancy and Contractual Work	38,496,000	38,496,000
076101- A038	Travel & Transportation	13,112,000	13,112,000
076101- A039	General	7,127,000	7,127,000
<b>076101- A06</b>	<b>Transfers</b>	<b>19,153,000</b>	<b>19,153,000</b>
076101- A061	Scholarship	19,153,000	19,153,000
<b>076101- A09</b>	<b>Physical Assets</b>	<b>18,907,000</b>	<b>18,907,000</b>
076101- A092	Computer Equipment	18,907,000	18,907,000
<b>Total-</b>	<b>STRENGTHENING OF HEALTH SERVICES ACADEMY ISLAMABAD</b>	<b>100,600,000</b>	<b>100,600,000</b>
	(In Foreign Exchange)	(92,600,000)	
	(Foreign Aid)	(92,600,000)	
	(In Local Currency)	(8,000,000)	(100,600,000)
<b>ID9506 ENHANCEMENT OF M/O NHS R&amp;C ICT INFRASTRUCTURE</b>			
<b>076101- A01</b>	<b>Employees Related Expenses</b>	<b>5,360,000</b>	<b>5,360,000</b>

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**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
076101- A011	Pay	7	4,500,000	4,500,000
076101- A011-1	Pay of Officers	(2)	(1,500,000)	(1,500,000)
076101- A011-2	Pay of Other Staff	(5)	(3,000,000)	(3,000,000)
076101- A012	Allowances		860,000	860,000
076101- A012-1	Regular Allowances		(860,000)	(860,000)
<b>076101- A03</b>	<b>Operating Expenses</b>		<b>650,000</b>	<b>650,000</b>
076101- A039	General		650,000	650,000
<b>Total-</b>	<b>ENHANCEMENT OF M/O NHS R&amp;C ICT INFRASTRUCTURE</b>		<b>6,010,000</b>	<b>6,010,000</b>
076101	Total- ADMINISTRATION		4,721,818,000	4,721,818,000
0761	Total- Administration		4,721,818,000	4,721,818,000
076	Total- Health Administration		4,721,818,000	4,721,818,000
07	Total- Health		14,202,431,000	14,202,431,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>14,202,431,000</b>	<b>14,202,431,000</b>
	(In Foreign Exchange)		(2,970,555,000)	
	(Own Resources)			
	(Foreign Aid)		(2,970,555,000)	
	(In Local Currency)		(11,231,876,000)	(14,202,431,000)
<b>07</b>	<b>Health:</b>			
<b>074</b>	<b>Public Health Services:</b>			
<b>0741</b>	<b>Public Health Services:</b>			
<b>074120</b>	<b>ADMINISTRATION :</b>			
<b>PR1193</b>	<b>EXPANDED PROGRAMME ON IMMUNIZATION (EPI) FATA</b>			
<b>074120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>70,000,000</b>	<b>70,000,000</b>
074120- A052	Grants Domestic		70,000,000	70,000,000
<b>Total-</b>	<b>EXPANDED PROGRAMME ON IMMUNIZATION (EPI) FATA</b>		<b>70,000,000</b>	<b>70,000,000</b>
074120	Total- ADMINISTRATION		70,000,000	70,000,000
0741	Total- Public Health Services		70,000,000	70,000,000
074	Total- Public Health Services		70,000,000	70,000,000
07	Total- Health		70,000,000	70,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>70,000,000</b>	<b>70,000,000</b>



NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>			
<b>07</b>	<b>Health:</b>		
<b>074</b>	<b>Public Health Services:</b>		
<b>0741</b>	<b>Public Health Services:</b>		
<b>074105</b>	<b>EPI (Expanded Program of Immunization) :</b>		
<b>AT0065</b>	<b>EPI ASTORE DEVELOPMENT ASTORE</b>		
<b>074105- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>4,200,000</b>	<b>4,200,000</b>
074105- A052	Grants Domestic	4,200,000	4,200,000
<b>Total-</b>	<b>EPI ASTORE DEVELOPMENT ASTORE</b>	<b>4,200,000</b>	<b>4,200,000</b>
<b>DM0072</b>	<b>EPI DIAMER DEVELOPMENT DIAMER</b>		
<b>074105- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>9,800,000</b>	<b>9,800,000</b>
074105- A052	Grants Domestic	9,800,000	9,800,000
<b>Total-</b>	<b>EPI DIAMER DEVELOPMENT DIAMER</b>	<b>9,800,000</b>	<b>9,800,000</b>
<b>GL0812</b>	<b>EPI GILGIT DEVELOPMENT GILGIT</b>		
<b>074105- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>36,400,000</b>	<b>36,400,000</b>
074105- A052	Grants Domestic	36,400,000	36,400,000
<b>Total-</b>	<b>EPI GILGIT DEVELOPMENT GILGIT</b>	<b>36,400,000</b>	<b>36,400,000</b>
<b>GN0070</b>	<b>EPI GHANCHE DEVELOPMENT</b>		
<b>074105- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>4,200,000</b>	<b>4,200,000</b>
074105- A052	Grants Domestic	4,200,000	4,200,000
<b>Total-</b>	<b>EPI GHANCHE DEVELOPMENT</b>	<b>4,200,000</b>	<b>4,200,000</b>
<b>GZ0075</b>	<b>EPI GHIZAR DEVELOPMENT GHIZAR</b>		
<b>074105- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>6,300,000</b>	<b>6,300,000</b>
074105- A052	Grants Domestic	6,300,000	6,300,000
<b>Total-</b>	<b>EPI GHIZAR DEVELOPMENT GHIZAR</b>	<b>6,300,000</b>	<b>6,300,000</b>
<b>SD9601</b>	<b>EPI SKARDU DEVELOPMENT SKARDU</b>		
<b>074105- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>9,100,000</b>	<b>9,100,000</b>
074105- A052	Grants Domestic	9,100,000	9,100,000
<b>Total-</b>	<b>EPI SKARDU DEVELOPMENT SKARDU</b>	<b>9,100,000</b>	<b>9,100,000</b>
074105	Total- EPI (Expanded Program of Immunization)	70,000,000	70,000,000
0741	Total- Public Health Services	70,000,000	70,000,000
074	Total- Public Health Services	70,000,000	70,000,000

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>			
076	Health Administration:		
0761	Administration:		
076101	ADMINISTRATION :		
<b>GL7021 POPULATION WELFARE PROGRAMME - GILGIT BALTISTAN</b>			
076101- A05	Grants, Subsidies and Write off Loans	165,749,000	165,749,000
076101- A052	Grants Domestic	165,749,000	165,749,000
<b>Total-</b>	<b>POPULATION WELFARE PROGRAMME - GILGIT BALTISTAN</b>	<b>165,749,000</b>	<b>165,749,000</b>
076101	Total- ADMINISTRATION	165,749,000	165,749,000
0761	Total- Administration	165,749,000	165,749,000
076	Total- Health Administration	165,749,000	165,749,000
07	Total- Health	235,749,000	235,749,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>	<b>235,749,000</b>	<b>235,749,000</b>
<b>TOTAL - DEMAND</b>		<b>14,508,180,000</b>	<b>14,508,180,000</b>
	(In Foreign Exchange)	(2,970,555,000)	
	(Own Resources)		
	(Foreign Aid)	(2,970,555,000)	
	(In Local Currency)	(11,537,625,000)	(14,508,180,000)

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**SECTION XX**

**MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES**

**Demand presented on behalf of the Ministry  
of Planning, Development and Special Initiatives**

**Development Expenditure on Revenue Account**

**178. Development Expenditure of Planning,  
Development and Special Initiatives Division**



NO. 178.- DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND  
SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 178

( FC22D28 )

DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
015	General Services	73,545,103,000	51,832,123,000
045	Construction and Transport		6,852,429,000
	<b>Total</b>	<b>73,545,103,000</b>	<b>58,684,552,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>429,132,000</b>	<b>484,290,000</b>
A011	Pay	382,483,000	430,866,000
A011-1	Pay of Officers	(333,371,000)	(346,804,000)
A011-2	Pay of Other Staff	(49,112,000)	(84,062,000)
A012	Allowances	46,649,000	53,424,000
A012-1	Regular Allowances	(24,179,000)	(30,179,000)
A012-2	Other Allowances (Excluding TA)	(22,470,000)	(23,245,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>450,000,000</b>	<b>450,000,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>72,221,660,000</b>	<b>50,279,532,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>4,452,429,000</b>
<b>A06</b>	<b>Transfers</b>	<b>226,000</b>	<b>226,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>382,871,000</b>	<b>538,171,000</b>
<b>A12</b>	<b>Civil works</b>	<b>2,000,000</b>	<b>2,425,000,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>59,214,000</b>	<b>54,904,000</b>
	<b>Total</b>	<b>73,545,103,000</b>	<b>58,684,552,000</b>

NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>01</b>	<b>General Public Service:</b>			
<b>015</b>	<b>General Services:</b>			
<b>0152</b>	<b>Planning Services:</b>			
<b>015201</b>	<b>Planning :</b>			
<b>IB0738 INTEGRATED ENERGY PLANNING</b>				
<b>015201- A01</b>	<b>Employees Related Expenses</b>		<b>51,654,000</b>	<b>51,654,000</b>
015201- A011	Pay	20	40,200,000	40,200,000
015201- A011-1	Pay of Officers	(14)	(36,700,000)	(36,700,000)
015201- A011-2	Pay of Other Staff	(6)	(3,500,000)	(3,500,000)
015201- A012	Allowances		11,454,000	11,454,000
015201- A012-1	Regular Allowances		(9,304,000)	(9,304,000)
015201- A012-2	Other Allowances (Excluding TA)		(2,150,000)	(2,150,000)
<b>015201- A03</b>	<b>Operating Expenses</b>		<b>297,925,000</b>	<b>297,925,000</b>
015201- A032	Communications		1,200,000	1,200,000
015201- A033	Utilities		350,000	350,000
015201- A034	Occupancy Costs		7,000,000	7,000,000
015201- A038	Travel & Transportation		37,250,000	37,250,000
015201- A039	General		252,125,000	252,125,000
<b>015201- A09</b>	<b>Physical Assets</b>		<b>17,757,000</b>	<b>17,757,000</b>
015201- A092	Computer Equipment		13,627,000	13,627,000
015201- A095	Purchase of Transport		130,000	130,000
015201- A096	Purchase of Plant and Machinery		3,000,000	3,000,000
015201- A097	Purchase of Furniture and Fixture		1,000,000	1,000,000
<b>015201- A13</b>	<b>Repairs and Maintenance</b>		<b>10,690,000</b>	<b>10,690,000</b>
015201- A130	Transport		10,000	10,000
015201- A131	Machinery and Equipment		20,000	20,000
015201- A132	Furniture and Fixture		10,000	10,000
015201- A133	Buildings and Structure		10,500,000	10,500,000
015201- A137	Computer Equipment		150,000	150,000
<b>Total- INTEGRATED ENERGY PLANNING</b>			<b>378,026,000</b>	<b>378,026,000</b>
<b>IB0739 STRENGTHENING OF MINISTRY OF PDR IN IT</b>				
<b>015201- A01</b>	<b>Employees Related Expenses</b>		<b>12,819,000</b>	<b>12,819,000</b>

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
015201- A011	Pay	30	9,984,000	9,984,000
015201- A011-1	Pay of Officers	(23)	(8,160,000)	(8,160,000)
015201- A011-2	Pay of Other Staff	(7)	(1,824,000)	(1,824,000)
015201- A012	Allowances		2,835,000	2,835,000
015201- A012-1	Regular Allowances		(215,000)	(215,000)
015201- A012-2	Other Allowances (Excluding TA)		(2,620,000)	(2,620,000)
<b>015201- A03</b>	<b>Operating Expenses</b>		<b>163,678,000</b>	<b>163,678,000</b>
015201- A032	Communications		2,129,000	2,129,000
015201- A037	Consultancy and Contractual Work		10,250,000	10,250,000
015201- A038	Travel & Transportation		625,000	625,000
015201- A039	General		150,674,000	150,674,000
<b>015201- A06</b>	<b>Transfers</b>		<b>25,000</b>	<b>25,000</b>
015201- A063	Entertainment & Gifts		25,000	25,000
<b>015201- A09</b>	<b>Physical Assets</b>		<b>120,993,000</b>	<b>120,993,000</b>
015201- A092	Computer Equipment		118,693,000	118,693,000
015201- A096	Purchase of Plant and Machinery		700,000	700,000
015201- A097	Purchase of Furniture and Fixture		1,600,000	1,600,000
<b>015201- A12</b>	<b>Civil works</b>		<b>2,000,000</b>	<b>2,000,000</b>
015201- A124	Building and Structures		2,000,000	2,000,000
<b>015201- A13</b>	<b>Repairs and Maintenance</b>		<b>485,000</b>	<b>485,000</b>
015201- A130	Transport		200,000	200,000
015201- A131	Machinery and Equipment		75,000	75,000
015201- A132	Furniture and Fixture		10,000	10,000
015201- A137	Computer Equipment		200,000	200,000
<b>Total-</b>	<b>STRENGTHENING OF MINISTRY OF PDR IN IT</b>		<b>300,000,000</b>	<b>300,000,000</b>
<hr/>				
<b>IB2041 STRENGTHENING CIVIL REGISTRATION AND VITAL STATISTICS</b>				
<b>015201- A01</b>	<b>Employees Related Expenses</b>		<b>21,974,000</b>	<b>21,974,000</b>
015201- A011	Pay	18	21,974,000	21,974,000
015201- A011-1	Pay of Officers	(15)	(21,230,000)	(21,230,000)
015201- A011-2	Pay of Other Staff	(3)	(744,000)	(744,000)
<b>Total-</b>	<b>STRENGTHENING CIVIL</b>		<b>21,974,000</b>	<b>21,974,000</b>

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>REGISTRATION AND VITAL STATISTICS</b>			
<b>IB2204 CADASTRAL MAPING</b>			
<b>015201- A01</b>	<b>Employees Related Expenses</b>		<b>50,625,000</b>
015201- A011	Pay		44,625,000
015201- A011-1	Pay of Officers		(10,375,000)
015201- A011-2	Pay of Other Staff		(34,250,000)
015201- A012	Allowances		6,000,000
015201- A012-1	Regular Allowances		(6,000,000)
<b>015201- A03</b>	<b>Operating Expenses</b>	<b>500,000,000</b>	<b>270,125,000</b>
015201- A032	Communications		150,000
015201- A033	Utilities		500,000
015201- A037	Consultancy and Contractual Work		24,025,000
015201- A038	Travel & Transportation		16,250,000
015201- A039	General	500,000,000	229,200,000
<b>015201- A09</b>	<b>Physical Assets</b>		<b>154,950,000</b>
015201- A092	Computer Equipment		128,950,000
015201- A096	Purchase of Plant and Machinery		10,000,000
015201- A097	Purchase of Furniture and Fixture		16,000,000
<b>015201- A12</b>	<b>Civil works</b>		<b>23,000,000</b>
015201- A124	Building and Structures		23,000,000
<b>015201- A13</b>	<b>Repairs and Maintenance</b>		<b>1,300,000</b>
015201- A130	Transport		100,000
015201- A131	Machinery and Equipment		100,000
015201- A137	Computer Equipment		1,100,000
<b>Total- CADASTRAL MAPING</b>		<b>500,000,000</b>	<b>500,000,000</b>
<b>IB2318 COVID-19 RESPONSIVE AND OTHER NATURAL CALIMITIES CONTROL PROGRAMME</b>			
<b>015201- A03</b>	<b>Operating Expenses</b>	<b>70,000,000,000</b>	<b>48,287,020,000</b>
015201- A039	General	70,000,000,000	48,287,020,000
<b>Total- COVID-19 RESPONSIVE AND OTHER NATURAL CALIMITIES CONTROL PROGRAMME</b>		<b>70,000,000,000</b>	<b>48,287,020,000</b>



**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>IB6032 STRENGTHENING OF MINISTRY OF PLANNING DEVELOPMENT AND SPECIAL ENITIATIVES IN MONITORING AND</b>			
<b>015201- A01</b>	<b>Employees Related Expenses</b>	<b>109,500,000</b>	<b>109,500,000</b>
015201- A011	Pay	108,000,000	108,000,000
015201- A011-1	Pay of Officers	(85,000,000)	(85,000,000)
015201- A011-2	Pay of Other Staff	(23,000,000)	(23,000,000)
015201- A012	Allowances	1,500,000	1,500,000
015201- A012-1	Regular Allowances	(1,000,000)	(1,000,000)
015201- A012-2	Other Allowances (Excluding TA)	(500,000)	(500,000)
<b>015201- A03</b>	<b>Operating Expenses</b>	<b>229,500,000</b>	<b>229,500,000</b>
015201- A032	Communications	1,500,000	1,500,000
015201- A033	Utilities	3,000,000	3,000,000
015201- A034	Occupancy Costs	15,000,000	15,000,000
015201- A037	Consultancy and Contractual Work	90,000,000	90,000,000
015201- A038	Travel & Transportation	43,000,000	43,000,000
015201- A039	General	77,000,000	77,000,000
<b>015201- A09</b>	<b>Physical Assets</b>	<b>95,500,000</b>	<b>95,500,000</b>
015201- A092	Computer Equipment	80,000,000	80,000,000
015201- A095	Purchase of Transport	500,000	500,000
015201- A096	Purchase of Plant and Machinery	5,000,000	5,000,000
015201- A097	Purchase of Furniture and Fixture	10,000,000	10,000,000
<b>015201- A13</b>	<b>Repairs and Maintenance</b>	<b>15,500,000</b>	<b>15,500,000</b>
015201- A130	Transport		5,000,000
015201- A131	Machinery and Equipment	500,000	500,000
015201- A132	Furniture and Fixture	500,000	500,000
015201- A133	Buildings and Structure	13,000,000	8,000,000
015201- A137	Computer Equipment	1,500,000	1,500,000
<b>Total-</b>	<b>STRENGTHENING OF MINISTRY OF PLANNING DEVELOPMENT AND SPECIAL ENITIATIVES IN MONITORING AND</b>	<b>450,000,000</b>	<b>450,000,000</b>

**IB6217 FEASIBILITY & CONSTRUCTION OF PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS (PIDE) CAMPUS AT H-11/2 ISLAMABAD**

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

	<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>015201- A03</b>	<b>Operating Expenses</b>	<b>76,203,000</b>	<b>76,203,000</b>
015201- A031	Fees	2,500,000	2,500,000
015201- A039	General	73,703,000	73,703,000
<b>015201- A09</b>	<b>Physical Assets</b>	<b>6,455,000</b>	<b>6,455,000</b>
015201- A097	Purchase of Furniture and Fixture	6,455,000	6,455,000
<b>Total-</b>	<b>FEASIBILITY &amp; CONSTRUCTION OF PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS (PIDE) CAMPUS AT H-11/2 ISLAMABAD</b>	<b>82,658,000</b>	<b>82,658,000</b>
<b>IB6321 COMPETITIVE GRANTS PROGRAMM FOR POICY ORIENTED RESEARCH</b>			
<b>015201- A01</b>	<b>Employees Related Expenses</b>	<b>11,760,000</b>	<b>11,760,000</b>
015201- A011	Pay	11,760,000	11,760,000
015201- A011-1	Pay of Officers	(11,760,000)	(11,760,000)
<b>015201- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>400,000,000</b>	<b>400,000,000</b>
015201- A022	Research Survey & Exploratory Oper	400,000,000	400,000,000
<b>015201- A03</b>	<b>Operating Expenses</b>	<b>172,864,000</b>	<b>172,864,000</b>
015201- A032	Communications	2,100,000	2,100,000
015201- A038	Travel & Transportation	5,770,000	5,770,000
015201- A039	General	164,994,000	164,994,000
<b>015201- A09</b>	<b>Physical Assets</b>	<b>2,269,000</b>	<b>2,269,000</b>
015201- A092	Computer Equipment	2,269,000	2,269,000
<b>Total-</b>	<b>COMPETITIVE GRANTS PROGRAMM FOR POICY ORIENTED RESEARCH</b>	<b>586,893,000</b>	<b>586,893,000</b>
<b>ID3516 INSTITUTIONAL STRENGTHING &amp; EFFICIENCY ENHANCEMENT (IS&amp;EF)</b>			
<b>015201- A01</b>	<b>Employees Related Expenses</b>	<b>43,900,000</b>	<b>43,900,000</b>
015201- A011	Pay 55	41,510,000	41,510,000
015201- A011-1	Pay of Officers (37)	(36,566,000)	(36,566,000)
015201- A011-2	Pay of Other Staff (18)	(4,944,000)	(4,944,000)
015201- A012	Allowances	2,390,000	2,390,000
015201- A012-1	Regular Allowances	(240,000)	(240,000)
015201- A012-2	Other Allowances (Excluding TA)	(2,150,000)	(2,150,000)
<b>015201- A03</b>	<b>Operating Expenses</b>	<b>12,200,000</b>	<b>12,200,000</b>
015201- A032	Communications	300,000	300,000

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
015201- A034		50,000	50,000
015201- A036		50,000	50,000
015201- A038		3,600,000	3,600,000
015201- A039		8,200,000	8,200,000
<b>015201- A06</b>		<b>200,000</b>	<b>200,000</b>
015201- A063		200,000	200,000
<b>015201- A09</b>		<b>18,000,000</b>	<b>18,000,000</b>
015201- A092		4,000,000	4,000,000
015201- A095		1,000,000	1,000,000
015201- A096		8,000,000	8,000,000
015201- A097		5,000,000	5,000,000
<b>015201- A13</b>		<b>25,700,000</b>	<b>19,700,000</b>
015201- A130		100,000	100,000
015201- A131		200,000	200,000
015201- A132		100,000	100,000
015201- A133		25,000,000	19,000,000
015201- A137		300,000	300,000
<b>Total- INSTITUTIONAL STRENGTHING &amp; EFFICIENCY ENHANCEMENT (IS&amp;EF)</b>		<b>100,000,000</b>	<b>94,000,000</b>
<b>ID4360 SPECIAL PROJECT CELL (SPC)</b>			
<b>015201- A01</b>			<b>4,533,000</b>
015201- A011			3,758,000
015201- A011-1			(3,058,000)
015201- A011-2			(700,000)
015201- A012			775,000
015201- A012-2			(775,000)
<b>015201- A03</b>			<b>727,000</b>
015201- A032			80,000
015201- A036			30,000
015201- A038			161,000
015201- A039			456,000
<b>015201- A09</b>			<b>350,000</b>

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
015201- A092			350,000
<b>015201- A13</b>			<b>390,000</b>
015201- A130			90,000
015201- A131			200,000
015201- A137			100,000
<b>Total- SPECIAL PROJECT CELL (SPC)</b>			<b>6,000,000</b>
<b>ID4642 YOUNG DEVELOPMENT FELLOWS PROGRAMME</b>			
<b>015201- A01</b>		<b>3,120,000</b>	<b>3,120,000</b>
015201- A011	9	1,300,000	1,300,000
015201- A011-1	(9)	(1,300,000)	(1,300,000)
015201- A012		1,820,000	1,820,000
015201- A012-1		(1,520,000)	(1,520,000)
015201- A012-2		(300,000)	(300,000)
<b>015201- A03</b>		<b>12,880,000</b>	<b>12,880,000</b>
015201- A034		400,000	400,000
015201- A038		500,000	500,000
015201- A039		11,980,000	11,980,000
<b>Total- YOUNG DEVELOPMENT FELLOWS PROGRAMME</b>		<b>16,000,000</b>	<b>16,000,000</b>
<b>ID4857 REFORM AND INNOVATION IN GOVERNMENT FOR HIGH PERFORMANCE</b>			
<b>015201- A03</b>		<b>40,000,000</b>	<b>40,000,000</b>
015201- A039		40,000,000	40,000,000
<b>Total- REFORM AND INNOVATION IN GOVERNMENT FOR HIGH PERFORMANCE</b>		<b>40,000,000</b>	<b>40,000,000</b>
<b>ID7359 ESTT. OF URBAN PLANNING AND POLICY CENTRE</b>			
<b>015201- A03</b>		<b>100,000,000</b>	<b>100,000,000</b>
015201- A039		100,000,000	100,000,000
<b>Total- ESTT. OF URBAN PLANNING AND POLICY CENTRE</b>		<b>100,000,000</b>	<b>100,000,000</b>
<b>ID7370 DEVELOPMENT COMMUNICATION PROJECT</b>			
<b>015201- A01</b>		<b>20,150,000</b>	<b>20,150,000</b>
015201- A011	16	19,600,000	19,600,000

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
015201- A011-1	Pay of Officers (11)	(18,000,000)	(18,000,000)
015201- A011-2	Pay of Other Staff (5)	(1,600,000)	(1,600,000)
015201- A012	Allowances	550,000	550,000
015201- A012-1	Regular Allowances	(300,000)	(300,000)
015201- A012-2	Other Allowances (Excluding TA)	(250,000)	(250,000)
<b>015201- A03</b>	<b>Operating Expenses</b>	<b>228,249,000</b>	<b>228,249,000</b>
015201- A032	Communications	100,000	100,000
015201- A038	Travel & Transportation	1,250,000	1,250,000
015201- A039	General	226,899,000	226,899,000
<b>015201- A06</b>	<b>Transfers</b>	<b>1,000</b>	<b>1,000</b>
015201- A063	Entertainment & Gifts	1,000	1,000
<b>015201- A09</b>	<b>Physical Assets</b>	<b>1,200,000</b>	<b>1,200,000</b>
015201- A092	Computer Equipment	800,000	800,000
015201- A096	Purchase of Plant and Machinery	200,000	200,000
015201- A097	Purchase of Furniture and Fixture	200,000	200,000
<b>015201- A13</b>	<b>Repairs and Maintenance</b>	<b>400,000</b>	<b>400,000</b>
015201- A131	Machinery and Equipment	100,000	100,000
015201- A137	Computer Equipment	300,000	300,000
<b>Total-</b>	<b>DEVELOPMENT COMMUNICATION PROJECT</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>ID7371 CHINA-PAK CORRIDOR SUPPORT PROJECT</b>			
<b>015201- A01</b>	<b>Employees Related Expenses</b>	<b>90,600,000</b>	<b>90,600,000</b>
015201- A011	Pay 31	65,000,000	65,000,000
015201- A011-1	Pay of Officers (18)	(55,000,000)	(55,000,000)
015201- A011-2	Pay of Other Staff (13)	(10,000,000)	(10,000,000)
015201- A012	Allowances	25,600,000	25,600,000
015201- A012-1	Regular Allowances	(11,600,000)	(11,600,000)
015201- A012-2	Other Allowances (Excluding TA)	(14,000,000)	(14,000,000)
<b>015201- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>50,000,000</b>	<b>50,000,000</b>
015201- A022	Research Survey & Exploratory Oper	50,000,000	50,000,000
<b>015201- A03</b>	<b>Operating Expenses</b>	<b>89,104,000</b>	<b>89,104,000</b>
015201- A032	Communications	6,900,000	6,900,000

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION** **DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
015201- A034		10,400,000	10,400,000
015201- A036		400,000	400,000
015201- A038		8,000,000	8,000,000
015201- A039		63,404,000	63,404,000
<b>015201- A09</b>		<b>16,196,000</b>	<b>16,196,000</b>
015201- A092		2,696,000	2,696,000
015201- A095		10,000,000	10,000,000
015201- A096		1,500,000	1,500,000
015201- A097		2,000,000	2,000,000
<b>015201- A13</b>		<b>4,100,000</b>	<b>4,100,000</b>
015201- A130		2,000,000	2,000,000
015201- A131		400,000	400,000
015201- A132		300,000	300,000
015201- A133		800,000	800,000
015201- A137		600,000	600,000
<b>Total- CHINA-PAK CORRIDOR SUPPORT PROJECT</b>		<b>250,000,000</b>	<b>250,000,000</b>
<b>ID8140 NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIVE FOR SDGS/NUTRITION</b>			
<b>015201- A03</b>		<b>100,000,000</b>	<b>100,000,000</b>
015201- A039		100,000,000	100,000,000
<b>Total- NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIVE FOR SDGS/NUTRITION</b>		<b>100,000,000</b>	<b>100,000,000</b>
<b>ID8442 CONSTRUCTION OF PLAN HOUSE IN ADMINISTRATIVE SECTOR F-5/2 ISLAMABAD</b>			
<b>015201- A03</b>		<b>80,000,000</b>	<b>80,000,000</b>
015201- A039		80,000,000	80,000,000
<b>Total- CONSTRUCTION OF PLAN HOUSE IN ADMINISTRATIVE SECTOR F-5/2 ISLAMABAD</b>		<b>80,000,000</b>	<b>80,000,000</b>
<b>ID8443 CENTRE FOR EXCELLENCE FOR CHINA-PAKISTAN ECONOMIC CORIDOR</b>			
<b>015201- A01</b>		<b>27,000,000</b>	<b>27,000,000</b>
015201- A011	37	27,000,000	27,000,000
015201- A011-1	(24)	(24,000,000)	(24,000,000)

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
015201- A011-2	Pay of Other Staff (13)	(3,000,000)	(3,000,000)
<b>015201- A03</b>	<b>Operating Expenses</b>	<b>33,000,000</b>	<b>33,000,000</b>
015201- A032	Communications	1,500,000	1,500,000
015201- A038	Travel & Transportation	1,500,000	1,500,000
015201- A039	General	30,000,000	30,000,000
<b>Total-</b>	<b>CENTRE FOR EXCELLENCE FOR CHINA-PAKISTAN ECONOMIC CORRIDOR</b>	<b>60,000,000</b>	<b>60,000,000</b>
015201	Total- Planning	73,315,551,000	51,602,571,000
0152	Total- Planning Services	73,315,551,000	51,602,571,000

**0153 Statistics:**

**015301 Statistics :**

**ID9674 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS H/Q ISLAMABAD**

<b>015301- A01</b>	<b>Employees Related Expenses</b>	<b>30,055,000</b>	<b>30,055,000</b>
015301- A011	Pay 22	29,555,000	29,555,000
015301- A011-1	Pay of Officers (20)	(29,055,000)	(29,055,000)
015301- A011-2	Pay of Other Staff (2)	(500,000)	(500,000)
015301- A012	Allowances	500,000	500,000
015301- A012-2	Other Allowances (Excluding TA)	(500,000)	(500,000)
<b>015301- A03</b>	<b>Operating Expenses</b>	<b>55,201,000</b>	<b>55,201,000</b>
015301- A032	Communications	8,100,000	8,100,000
015301- A038	Travel & Transportation	16,400,000	16,400,000
015301- A039	General	30,701,000	30,701,000
<b>015301- A09</b>	<b>Physical Assets</b>	<b>104,501,000</b>	<b>104,501,000</b>
015301- A092	Computer Equipment	104,500,000	104,500,000
015301- A096	Purchase of Plant and Machinery	1,000	1,000
<b>015301- A13</b>	<b>Repairs and Maintenance</b>	<b>2,294,000</b>	<b>2,294,000</b>
015301- A130	Transport	100,000	100,000
015301- A137	Computer Equipment	2,194,000	2,194,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS H/Q ISLAMABAD</b>	<b>192,051,000</b>	<b>192,051,000</b>

**ID9675 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEY R.O MUZAFFARABAD**

NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
015301- A03	Operating Expenses		706,000	706,000
015301- A038	Travel & Transportation		706,000	706,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEY R.O MUZAFFARABAD</b>		<b>706,000</b>	<b>706,000</b>
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<b>ID9676 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O RAWALPINDI</b>				
015301- A03	Operating Expenses		640,000	640,000
015301- A038	Travel & Transportation		601,000	601,000
015301- A039	General		39,000	39,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O RAWALPINDI</b>		<b>640,000</b>	<b>640,000</b>
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015301	Total- Statistics		193,397,000	193,397,000
0153	Total- Statistics		193,397,000	193,397,000
015	Total- General Services		73,508,948,000	51,795,968,000
01	Total- General Public Service		73,508,948,000	51,795,968,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>73,508,948,000</b>	<b>51,795,968,000</b>



NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>015</b>	<b>General Services:</b>		
<b>0153</b>	<b>Statistics:</b>		
<b>015301</b>	<b>Statistics :</b>		
<b>BH0081 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O BAHAWALNAGAR</b>			
<b>015301- A03</b>	<b>Operating Expenses</b>	<b>7,000</b>	<b>7,000</b>
015301- A039	General	7,000	7,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O BAHAWALNAGAR</b>	<b>7,000</b>	<b>7,000</b>
<b>BR0097 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O BAHAWALPUR</b>			
<b>015301- A03</b>	<b>Operating Expenses</b>	<b>266,000</b>	<b>266,000</b>
015301- A038	Travel & Transportation	266,000	266,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O BAHAWALPUR</b>	<b>266,000</b>	<b>266,000</b>
<b>DG0163 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O DG KHAN</b>			
<b>015301- A03</b>	<b>Operating Expenses</b>	<b>7,000</b>	<b>7,000</b>
015301- A039	General	7,000	7,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O DG KHAN</b>	<b>7,000</b>	<b>7,000</b>
<b>FD0270 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O FAISALABAD</b>			
<b>015301- A03</b>	<b>Operating Expenses</b>	<b>2,266,000</b>	<b>2,266,000</b>
015301- A038	Travel & Transportation	2,237,000	2,237,000
015301- A039	General	29,000	29,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O FAISALABAD</b>	<b>2,266,000</b>	<b>2,266,000</b>
<b>GA0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O GUJRANWALA</b>			
<b>015301- A03</b>	<b>Operating Expenses</b>	<b>7,000</b>	<b>7,000</b>
015301- A039	General	7,000	7,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O GUJRANWALA</b>	<b>7,000</b>	<b>7,000</b>

NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>				
<b>JG0091 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O JHANG</b>				
<b>015301- A03</b>	<b>Operating Expenses</b>		<b>7,000</b>	<b>7,000</b>
015301- A039	General		7,000	7,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O JHANG</b>		<b>7,000</b>	<b>7,000</b>
<b>LO1298 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O LAHORE</b>				
<b>015301- A01</b>	<b>Employees Related Expenses</b>		<b>1,080,000</b>	<b>1,080,000</b>
015301- A011	Pay	1	1,080,000	1,080,000
015301- A011-1	Pay of Officers	(1)	(1,080,000)	(1,080,000)
<b>015301- A03</b>	<b>Operating Expenses</b>		<b>695,000</b>	<b>695,000</b>
015301- A038	Travel & Transportation		501,000	501,000
015301- A039	General		194,000	194,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O LAHORE</b>		<b>1,775,000</b>	<b>1,775,000</b>
<b>MI0081 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O MIANWALI</b>				
<b>015301- A03</b>	<b>Operating Expenses</b>		<b>381,000</b>	<b>381,000</b>
015301- A038	Travel & Transportation		381,000	381,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O MIANWALI</b>		<b>381,000</b>	<b>381,000</b>
<b>MN0320 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MULTAN</b>				
<b>015301- A01</b>	<b>Employees Related Expenses</b>		<b>1,080,000</b>	<b>1,080,000</b>
015301- A011	Pay	1	1,080,000	1,080,000
015301- A011-1	Pay of Officers	(1)	(1,080,000)	(1,080,000)
<b>015301- A03</b>	<b>Operating Expenses</b>		<b>506,000</b>	<b>506,000</b>
015301- A038	Travel & Transportation		506,000	506,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MULTAN</b>		<b>1,586,000</b>	<b>1,586,000</b>
<b>RN0093 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O R.Y.KHAN</b>				
<b>015301- A03</b>	<b>Operating Expenses</b>		<b>7,000</b>	<b>7,000</b>
015301- A039	General		7,000	7,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O R.Y.KHAN</b>		<b>7,000</b>	<b>7,000</b>

NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>				
<b>SG0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SARGODHA</b>				
015301- A03	Operating Expenses		7,000	7,000
015301- A039	General		7,000	7,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SARGODHA</b>		<b>7,000</b>	<b>7,000</b>
<b>SL0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SAHIWAL</b>				
015301- A03	Operating Expenses		7,000	7,000
015301- A039	General		7,000	7,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SAHIWAL</b>		<b>7,000</b>	<b>7,000</b>
<b>ST0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O SIALKOT</b>				
015301- A03	Operating Expenses		28,000	28,000
015301- A039	General		28,000	28,000
015301- A13	Repairs and Maintenance		10,000	10,000
015301- A130	Transport		10,000	10,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O SIALKOT</b>		<b>38,000</b>	<b>38,000</b>
<b>VR0162 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O VEHARI</b>				
015301- A03	Operating Expenses		67,000	67,000
015301- A038	Travel & Transportation		67,000	67,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O VEHARI</b>		<b>67,000</b>	<b>67,000</b>
015301	Total- Statistics		6,428,000	6,428,000
0153	Total- Statistics		6,428,000	6,428,000
015	Total- General Services		6,428,000	6,428,000
01	Total- General Public Service		6,428,000	6,428,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>6,428,000</b>	<b>6,428,000</b>

01 General Public Service:

015 General Services:

0153 Statistics:

015301 Statistics :

AD0094 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O ABOITABAD

015301- A03	Operating Expenses	6,006,000	6,006,000
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**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION** **DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
015301- A038	Travel & Transportation	6,006,000	6,006,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O ABOTTABAD</b>	<b>6,006,000</b>	<b>6,006,000</b>
<b>BU0223 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O BANNU</b>			
015301- A03	Operating Expenses	1,706,000	1,706,000
015301- A038	Travel & Transportation	1,706,000	1,706,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O BANNU</b>	<b>1,706,000</b>	<b>1,706,000</b>
<b>DI0307 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O D.I. KHAN</b>			
015301- A03	Operating Expenses	1,406,000	1,406,000
015301- A038	Travel & Transportation	1,406,000	1,406,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O D.I. KHAN</b>	<b>1,406,000</b>	<b>1,406,000</b>
<b>PR3122 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O PESHAWAR</b>			
015301- A01	Employees Related Expenses	1,080,000	1,080,000
015301- A011	Pay 1	1,080,000	1,080,000
015301- A011-1	Pay of Officers (1)	(1,080,000)	(1,080,000)
015301- A03	Operating Expenses	9,006,000	9,006,000
015301- A038	Travel & Transportation	9,006,000	9,006,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O PESHAWAR</b>	<b>10,086,000</b>	<b>10,086,000</b>
<b>SW0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MINGORA</b>			
015301- A03	Operating Expenses	2,206,000	2,206,000
015301- A038	Travel & Transportation	2,206,000	2,206,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MINGORA</b>	<b>2,206,000</b>	<b>2,206,000</b>
015301	Total- Statistics	21,410,000	21,410,000
0153	Total- Statistics	21,410,000	21,410,000
015	Total- General Services	21,410,000	21,410,000
01	Total- General Public Service	21,410,000	21,410,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>	<b>21,410,000</b>	<b>21,410,000</b>

NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>01 General Public Service:</b>			
<b>015 General Services:</b>			
<b>0153 Statistics:</b>			
<b>015301 Statistics :</b>			
<b>DU0062 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O DADU</b>			
<b>015301- A03</b>	<b>Operating Expenses</b>	<b>7,000</b>	<b>7,000</b>
015301- A039	General	7,000	7,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O DADU</b>	<b>7,000</b>	<b>7,000</b>
<b>HD0197 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O HYDERABAD</b>			
<b>015301- A03</b>	<b>Operating Expenses</b>	<b>606,000</b>	<b>606,000</b>
015301- A038	Travel & Transportation	606,000	606,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O HYDERABAD</b>	<b>606,000</b>	<b>606,000</b>
<b>JD0062 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O JACOBABAD</b>			
<b>015301- A03</b>	<b>Operating Expenses</b>	<b>506,000</b>	<b>506,000</b>
015301- A038	Travel & Transportation	506,000	506,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O JACOBABAD</b>	<b>506,000</b>	<b>506,000</b>
<b>KA3128 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS PBS KARACHI</b>			
<b>015301- A01</b>	<b>Employees Related Expenses</b>	<b>2,280,000</b>	<b>2,280,000</b>
015301- A011	Pay 2	2,280,000	2,280,000
015301- A011-1	Pay of Officers (2)	(2,280,000)	(2,280,000)
<b>015301- A03</b>	<b>Operating Expenses</b>	<b>506,000</b>	<b>506,000</b>
015301- A038	Travel & Transportation	506,000	506,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS PBS KARACHI</b>	<b>2,786,000</b>	<b>2,786,000</b>
<b>LA0081 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O LARKANA</b>			
<b>015301- A03</b>	<b>Operating Expenses</b>	<b>7,000</b>	<b>7,000</b>

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION** **DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
015301- A039	General	7,000	7,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O LARKANA</b>	<b>7,000</b>	<b>7,000</b>
<b>MS0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MIRPURKHAS</b>			
015301- A03	Operating Expenses	7,000	7,000
015301- A039	General	7,000	7,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MIRPURKHAS</b>	<b>7,000</b>	<b>7,000</b>
<b>NH0051 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O NAWABSHAH</b>			
015301- A03	Operating Expenses	406,000	406,000
015301- A038	Travel & Transportation	406,000	406,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O NAWABSHAH</b>	<b>406,000</b>	<b>406,000</b>
<b>SK0191 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SUKKUR</b>			
015301- A03	Operating Expenses	806,000	806,000
015301- A038	Travel & Transportation	806,000	806,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SUKKUR</b>	<b>806,000</b>	<b>806,000</b>
015301	Total- Statistics	5,131,000	5,131,000
0153	Total- Statistics	5,131,000	5,131,000
015	Total- General Services	5,131,000	5,131,000
01	Total- General Public Service	5,131,000	5,131,000
<b>04</b>	<b>Economic Affairs:</b>		
<b>045</b>	<b>Construction and Transport:</b>		
<b>0452</b>	<b>Road Transport:</b>		
<b>045202 ROADS, HIGHWAYS AND BRIDGES :</b>			
<b>KA7173 GREEN LINE BUS RAPID TRANSPORT SYSTEM (GLBRTS) KARACHI</b>			
045202- A12	Civil works		2,400,000,000
045202- A121	Roads Highways and Bridges		2,400,000,000
<b>Total-</b>	<b>GREEN LINE BUS RAPID TRANSPORT</b>		<b>2,400,000,000</b>

NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>SYSTEM (GLBRTS) KARACHI</b>			
<b>KA7174 RECONSTRUCTION OF MANGOPIR ROAD FROM JAM CHAKRO TO BANARAS KARACHI</b>			
045202- A05	Grants, Subsidies and Write off Loans		520,000,000
045202- A052	Grants Domestic		520,000,000
<b>Total-</b>	<b>RECONSTRUCTION OF MANGOPIR ROAD FROM JAM CHAKRO TO BANARAS KARACHI</b>		<b>520,000,000</b>
<b>KA7175 RECONSTRUCTION OF NINSHTAR &amp; MANGHOPIR ROAD KARACHI</b>			
045202- A05	Grants, Subsidies and Write off Loans		280,000,000
045202- A052	Grants Domestic		280,000,000
<b>Total-</b>	<b>RECONSTRUCTION OF NINSHTAR &amp; MANGHOPIR ROAD KARACHI</b>		<b>280,000,000</b>
<b>KA7176 REHABILITATION UPGRADING OF EXISTING FIRE FIGHTING OF KMC KARACHI</b>			
045202- A05	Grants, Subsidies and Write off Loans		307,200,000
045202- A052	Grants Domestic		307,200,000
<b>Total-</b>	<b>REHABILITATION UPGRADING OF EXISTING FIRE FIGHTING OF KMC KARACHI</b>		<b>307,200,000</b>
<b>KA7177 OPERATIONLIZATION GREENLINE BRTS &amp; INSTALATION OF INTEGRATED INTELLIGENT TRANSPORT SYSTEM</b>			
045202- A05	Grants, Subsidies and Write off Loans		2,450,000,000
045202- A052	Grants Domestic		2,450,000,000
<b>Total-</b>	<b>OPERATIONLIZATION GREENLINE BRTS &amp; INSTALATION OF INTEGRATED INTELLIGENT TRANSPORT SYSTEM</b>		<b>2,450,000,000</b>
<b>KA7178 CONSTRUCTION OF ROAD OVER MALIR BUND FRONM DAD PHOY TOWN EXPRESSWAY UP TO PNS MEHRAN</b>			
045202- A05	Grants, Subsidies and Write off Loans		35,229,000
045202- A052	Grants Domestic		35,229,000
<b>Total-</b>	<b>CONSTRUCTION OF ROAD OVER MALIR BUND FRONM DAD PHOY TOWN EXPRESSWAY UP TO PNS MEHRAN</b>		<b>35,229,000</b>
<b>KA7179 INSTALALATION OF RO PLANTS IN TALUKA DAHLI CHACHRO AND TALUKA NAGARPARK OF THARPARKAR DISTRICT</b>			

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>360,000,000</b>
045202- A052	Grants Domestic		360,000,000
<b>Total-</b>	<b>INSTALALATION OF RO PLANTS IN TALUKA DAHLI CHACHRO AND TALUKA NAGARPARK OF THARPARKAR DISTRICT</b>		<b>360,000,000</b>
<b>KA7180 DEVELOPMENT SCHEMES UNDER PRIME MINISTER'S PROGRAMME IN SINDH MIROURKHAS &amp; HYDERABAD DIVISION</b>			
<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>160,850,000</b>
045202- A052	Grants Domestic		160,850,000
<b>Total-</b>	<b>DEVELOPMENT SCHEMES UNDER PRIME MINISTER'S PROGRAMME IN SINDH MIROURKHAS &amp; HYDERABAD DIVISION</b>		<b>160,850,000</b>
<b>KA7181 DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH LARKANA SUKKUR &amp; SHAHEED</b>			
<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>220,920,000</b>
045202- A052	Grants Domestic		220,920,000
<b>Total-</b>	<b>DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH LARKANA SUKKUR &amp; SHAHEED</b>		<b>220,920,000</b>
<b>KA7183 IMPROVEMENT REHABILITATION OF DIFFERENT ROADS STREETS INCLUDEING WATER &amp; SWERAGE SYSTEM AT VARIOUS MAIN</b>			
<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>118,230,000</b>
045202- A052	Grants Domestic		118,230,000
<b>Total-</b>	<b>IMPROVEMENT REHABILITATION OF DIFFERENT ROADS STREETS INCLUDEING WATER &amp; SWERAGE SYSTEM AT VARIOUS MAIN</b>		<b>118,230,000</b>
045202	Total- ROADS, HIGHWAYS AND BRIDGES		6,852,429,000
0452	Total- Road Transport		6,852,429,000
045	Total- Construction and Transport		6,852,429,000
04	Total- Economic Affairs		6,852,429,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>	<b>5,131,000</b>	<b>6,857,560,000</b>



NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
01	General Public Service:		
015	General Services:		
0153	Statistics:		
015301	Statistics :		
<b>KR0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR</b>			
015301- A03	Operating Expenses	405,000	405,000
015301- A038	Travel & Transportation	405,000	405,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR</b>	<b>405,000</b>	<b>405,000</b>
<b>LI0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI</b>			
015301- A03	Operating Expenses	7,000	7,000
015301- A039	General	7,000	7,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI</b>	<b>7,000</b>	<b>7,000</b>
<b>QA3104 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O QUETTA</b>			
015301- A01	Employees Related Expenses	1,080,000	1,080,000
015301- A011	Pay 1	1,080,000	1,080,000
015301- A011-1	Pay of Officers (1)	(1,080,000)	(1,080,000)
015301- A03	Operating Expenses	505,000	505,000
015301- A038	Travel & Transportation	505,000	505,000
015301- A13	Repairs and Maintenance	20,000	20,000
015301- A130	Transport	20,000	20,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O QUETTA</b>	<b>1,605,000</b>	<b>1,605,000</b>
<b>TB0261 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O TURBAT</b>			
015301- A03	Operating Expenses	506,000	506,000
015301- A038	Travel & Transportation	506,000	506,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O TURBAT</b>	<b>506,000</b>	<b>506,000</b>
015301	Total- Statistics	2,523,000	2,523,000
0153	Total- Statistics	2,523,000	2,523,000
015	Total- General Services	2,523,000	2,523,000
01	Total- General Public Service	2,523,000	2,523,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>	<b>2,523,000</b>	<b>2,523,000</b>

NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>			
01	General Public Service:		
015	General Services:		
0153	Statistics:		
015301	Statistics :		
<b>GL0335 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O GILGIT</b>			
015301- A03	Operating Expenses	648,000	648,000
015301- A038	Travel & Transportation	620,000	620,000
015301- A039	General	28,000	28,000
015301- A13	Repairs and Maintenance	15,000	15,000
015301- A130	Transport	15,000	15,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O GILGIT</b>	<b>663,000</b>	<b>663,000</b>
015301	Total- Statistics	663,000	663,000
0153	Total- Statistics	663,000	663,000
015	Total- General Services	663,000	663,000
01	Total- General Public Service	663,000	663,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>	<b>663,000</b>	<b>663,000</b>
<b>TOTAL - DEMAND</b>		<b>73,545,103,000</b>	<b>58,684,552,000</b>

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**SECTION XXI**

**MINISTRY OF SCIENCE AND TECHNOLOGY**

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**Demand presented on behalf of the  
Ministry of Science and Technology**

**Development Expenditure on Revenue Account:**

**179 Development Expenditure of Science  
and Technology Division**



## NO. 179.- DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS

## DEMAND NO. 179

( FC22D31 )

## DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
016	Basic Research	4,071,910,000	4,071,910,000
042	Agriculture,Food,Irrigation,Forestry and Fishing	32,465,000	32,465,000
095	Subsidiary Services to Education	353,695,000	353,695,000
	<b>Total</b>	<b>4,458,070,000</b>	<b>4,458,070,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>176,320,000</b>	<b>160,854,000</b>
A011	Pay	149,757,000	135,110,000
A011-1	Pay of Officers	(99,089,000)	(91,687,000)
A011-2	Pay of Other Staff	(50,668,000)	(43,423,000)
A012	Allowances	26,563,000	25,744,000
A012-1	Regular Allowances	(17,899,000)	(17,330,000)
A012-2	Other Allowances (Excluding TA)	(8,664,000)	(8,414,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>242,178,000</b>	<b>242,178,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>1,234,358,000</b>	<b>1,242,150,000</b>
<b>A06</b>	<b>Transfers</b>	<b>47,100,000</b>	<b>47,100,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>1,340,608,000</b>	<b>1,347,918,000</b>
<b>A12</b>	<b>Civil works</b>	<b>1,373,188,000</b>	<b>1,373,252,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>44,318,000</b>	<b>44,618,000</b>
	<b>Total</b>	<b>4,458,070,000</b>	<b>4,458,070,000</b>

**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>016</b>	<b>Basic Research:</b>		
<b>0161</b>	<b>Basic Research:</b>		
<b>016101</b>	<b>Administration :</b>		
<b>IB5020 ADVANCED SKILLS DEVELOPMENT THROUGH INTERNATIONAL SCHOLARSHIPS-KNOWLEDGE ECONOMY</b>			
<b>016101- A01</b>	<b>Employees Related Expenses</b>	<b>10,000,000</b>	<b>10,000,000</b>
016101- A011	Pay	10,000,000	10,000,000
016101- A011-1	Pay of Officers	(10,000,000)	(10,000,000)
<b>016101- A03</b>	<b>Operating Expenses</b>	<b>482,400,000</b>	<b>482,400,000</b>
016101- A032	Communications	1,400,000	1,400,000
016101- A038	Travel & Transportation	13,400,000	13,400,000
016101- A039	General	467,600,000	467,600,000
<b>016101- A06</b>	<b>Transfers</b>	<b>100,000</b>	<b>100,000</b>
016101- A063	Entertainment & Gifts	100,000	100,000
<b>016101- A09</b>	<b>Physical Assets</b>	<b>4,500,000</b>	<b>4,500,000</b>
016101- A095	Purchase of Transport	500,000	500,000
016101- A097	Purchase of Furniture and Fixture	4,000,000	4,000,000
<b>016101- A13</b>	<b>Repairs and Maintenance</b>	<b>3,000,000</b>	<b>3,000,000</b>
016101- A131	Machinery and Equipment	3,000,000	3,000,000
<b>Total-</b>	<b>ADVANCED SKILLS DEVELOPMENT THROUGH INTERNATIONAL SCHOLARSHIPS-KNOWLEDGE ECONOMY</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>IB5021 PAK-CHINA UNIVERSITY OF ENGINEERING AND EMERGING TECHNOLOGIES-KNOWLEDGE ECONOMY INITIATIVE</b>			
<b>016101- A01</b>	<b>Employees Related Expenses</b>	<b>10,000,000</b>	<b>10,000,000</b>
016101- A011	Pay	10,000,000	10,000,000
016101- A011-1	Pay of Officers	(5,000,000)	(5,000,000)
016101- A011-2	Pay of Other Staff	(5,000,000)	(5,000,000)
<b>016101- A03</b>	<b>Operating Expenses</b>	<b>415,600,000</b>	<b>415,600,000</b>
016101- A032	Communications	700,000	700,000
016101- A033	Utilities	11,000,000	11,000,000
016101- A034	Occupancy Costs	500,000	500,000

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS  
DIVISION

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
016101- A038		5,800,000	5,800,000
016101- A039		397,600,000	397,600,000
<b>016101- A09</b>		<b>475,250,000</b>	<b>475,250,000</b>
016101- A092		250,000	250,000
016101- A095		50,000,000	50,000,000
016101- A096		415,000,000	415,000,000
016101- A097		10,000,000	10,000,000
<b>016101- A12</b>		<b>1,098,650,000</b>	<b>1,098,650,000</b>
016101- A124		1,098,650,000	1,098,650,000
<b>016101- A13</b>		<b>500,000</b>	<b>500,000</b>
016101- A138		500,000	500,000
<b>Total-</b>		<b>2,000,000,000</b>	<b>2,000,000,000</b>
<b>PAK-CHINA UNIVERSITY OF ENGINEERING AND EMERGING TECHNOLOGIES-KNOWLEDGE ECONOMY INITIATIVE</b>			

**IB5022 ESTABLISHMENT OF CENTER FOR ADVANCED TECHNOLOGIES IN BIOMEDICAL  
MATERIALS-KNOWLEDGE ECONOMY**

<b>016101- A01</b>	<b>Employees Related Expenses</b>	<b>3,894,000</b>	<b>3,894,000</b>
016101- A011	Pay	3,894,000	3,894,000
016101- A011-1	Pay of Officers	(3,654,000)	(3,654,000)
016101- A011-2	Pay of Other Staff	(240,000)	(240,000)
<b>016101- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>21,302,000</b>	<b>21,302,000</b>
016101- A022	Research Survey & Exploratory Oper	21,302,000	21,302,000
<b>016101- A03</b>	<b>Operating Expenses</b>	<b>18,832,000</b>	<b>18,832,000</b>
016101- A038	Travel & Transportation	12,408,000	12,408,000
016101- A039	General	6,424,000	6,424,000
<b>016101- A09</b>	<b>Physical Assets</b>	<b>174,110,000</b>	<b>174,110,000</b>
016101- A096	Purchase of Plant and Machinery	174,110,000	174,110,000
<b>Total-</b>	<b>ESTABLISHMENT OF CENTER FOR ADVANCED TECHNOLOGIES IN BIOMEDICAL MATERIALS-KNOWLEDGE ECONOMY</b>	<b>218,138,000</b>	<b>218,138,000</b>

**ID7268 CERTIFICATION INCENTIVE PROGRAM FOR SMES**

**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>016101- A01</b>	<b>Employees Related Expenses</b>	<b>22,400,000</b>	<b>22,400,000</b>
016101- A011	Pay	17,500,000	17,500,000
016101- A011-1	Pay of Officers	(8,750,000)	(8,750,000)
016101- A011-2	Pay of Other Staff	(8,750,000)	(8,750,000)
016101- A012	Allowances	4,900,000	4,900,000
016101- A012-1	Regular Allowances	(3,500,000)	(3,500,000)
016101- A012-2	Other Allowances (Excluding TA)	(1,400,000)	(1,400,000)
<b>016101- A03</b>	<b>Operating Expenses</b>	<b>74,922,000</b>	<b>74,922,000</b>
016101- A032	Communications	432,000	432,000
016101- A034	Occupancy Costs	100,000	100,000
016101- A038	Travel & Transportation	11,190,000	11,190,000
016101- A039	General	63,200,000	63,200,000
<b>016101- A09</b>	<b>Physical Assets</b>	<b>300,000</b>	<b>300,000</b>
016101- A092	Computer Equipment	100,000	100,000
016101- A096	Purchase of Plant and Machinery	100,000	100,000
016101- A097	Purchase of Furniture and Fixture	100,000	100,000
<b>016101- A13</b>	<b>Repairs and Maintenance</b>	<b>2,378,000</b>	<b>2,378,000</b>
016101- A130	Transport	1,878,000	1,878,000
016101- A131	Machinery and Equipment	500,000	500,000
<b>Total-</b>	<b>CERTIFICATION INCENTIVE PROGRAM FOR SMES</b>	<b>100,000,000</b>	<b>100,000,000</b>
016101	Total- Administration	2,818,138,000	2,818,138,000

**016120 Others :**

**IB2026 CLOUD ENABLED INFRASTRUCTURE FOR RESEARCH AND INNOVATION MUST ISLAMABAD**

<b>016120- A01</b>	<b>Employees Related Expenses</b>	<b>6,250,000</b>	
016120- A011	Pay	6,000,000	
016120- A011-1	Pay of Officers	(3,500,000)	
016120- A011-2	Pay of Other Staff	(2,500,000)	
016120- A012	Allowances	250,000	
016120- A012-2	Other Allowances (Excluding TA)	(250,000)	
<b>016120- A03</b>	<b>Operating Expenses</b>	<b>5,050,000</b>	<b>5,050,000</b>
016120- A032	Communications	550,000	550,000



**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
016120- A038	Travel & Transportation	1,000,000	1,000,000
016120- A039	General	3,500,000	3,500,000
<b>016120- A09</b>	<b>Physical Assets</b>	<b>8,700,000</b>	<b>14,950,000</b>
016120- A092	Computer Equipment	3,000,000	9,250,000
016120- A096	Purchase of Plant and Machinery	5,000,000	5,000,000
016120- A097	Purchase of Furniture and Fixture	700,000	700,000
<b>Total-</b>	<b>CLOUD ENABLED INFRASTRUCTURE FOR RESEARCH AND INNOVATION NUST ISLAMABAD</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>IB2027 SEMICONDUCTOR CHIP DESIGN FACILITATION CENTER NIE ISLAMABAD</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>	<b>5,220,000</b>	<b>5,220,000</b>
016120- A011	Pay	5,220,000	5,220,000
016120- A011-1	Pay of Officers	(4,740,000)	(4,740,000)
016120- A011-2	Pay of Other Staff	(480,000)	(480,000)
<b>016120- A03</b>	<b>Operating Expenses</b>	<b>4,192,000</b>	<b>4,192,000</b>
016120- A032	Communications	500,000	500,000
016120- A039	General	3,692,000	3,692,000
<b>016120- A09</b>	<b>Physical Assets</b>	<b>40,588,000</b>	<b>40,588,000</b>
016120- A092	Computer Equipment	3,500,000	3,500,000
016120- A096	Purchase of Plant and Machinery	35,000,000	35,000,000
016120- A097	Purchase of Furniture and Fixture	2,088,000	2,088,000
<b>Total-</b>	<b>SEMICONDUCTOR CHIP DESIGN FACILITATION CENTER NIE ISLAMABAD</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>IB2028 UPGRADATION OF PRINTED CIRCUIT BOARD (PCB) FACILITY NIE ISLAMABAD</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>	<b>3,500,000</b>	<b>3,500,000</b>
016120- A011	Pay	2,500,000	2,500,000
016120- A011-1	Pay of Officers	(2,000,000)	(2,000,000)
016120- A011-2	Pay of Other Staff	(500,000)	(500,000)
016120- A012	Allowances	1,000,000	1,000,000
016120- A012-1	Regular Allowances	(500,000)	(500,000)
016120- A012-2	Other Allowances (Excluding TA)	(500,000)	(500,000)
<b>016120- A03</b>	<b>Operating Expenses</b>	<b>6,000,000</b>	<b>6,000,000</b>

**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS**

		<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
016120- A032	Communications		500,000	500,000
016120- A038	Travel & Transportation		1,200,000	1,200,000
016120- A039	General		4,300,000	4,300,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>5,500,000</b>	<b>5,500,000</b>
016120- A092	Computer Equipment		3,000,000	3,000,000
016120- A096	Purchase of Plant and Machinery		2,000,000	2,000,000
016120- A097	Purchase of Furniture and Fixture		500,000	500,000
<b>Total-</b>	<b>UPGRADATION OF PRINTED CIRCUIT BOARD (PCB) FACILITY NIE ISLAMABAD</b>		<b>15,000,000</b>	<b>15,000,000</b>
<hr/>				
<b>ID8423 HALAL ACCREDITATION PNAC</b>				
<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>13,833,000</b>	<b>13,833,000</b>
016120- A011	Pay	13	13,333,000	13,333,000
016120- A011-1	Pay of Officers	(6)	(10,733,000)	(10,733,000)
016120- A011-2	Pay of Other Staff	(7)	(2,600,000)	(2,600,000)
016120- A012	Allowances		500,000	500,000
016120- A012-1	Regular Allowances		(100,000)	(100,000)
016120- A012-2	Other Allowances (Excluding TA)		(400,000)	(400,000)
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>9,558,000</b>	<b>9,558,000</b>
016120- A033	Utilities		50,000	50,000
016120- A034	Occupancy Costs		100,000	100,000
016120- A037	Consultancy and Contractual Work		1,000,000	1,000,000
016120- A038	Travel & Transportation		4,850,000	4,850,000
016120- A039	General		3,558,000	3,558,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>6,150,000</b>	<b>6,150,000</b>
016120- A092	Computer Equipment		1,800,000	1,800,000
016120- A096	Purchase of Plant and Machinery		850,000	850,000
016120- A097	Purchase of Furniture and Fixture		3,500,000	3,500,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>		<b>1,140,000</b>	<b>1,140,000</b>
016120- A130	Transport		300,000	300,000
016120- A131	Machinery and Equipment		200,000	200,000
016120- A132	Furniture and Fixture		440,000	440,000

**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
016120- A137	Computer Equipment	200,000	200,000
<b>Total- HALAL ACCREDITATION PNAC</b>		<b>30,681,000</b>	<b>30,681,000</b>
<b>ID9233 FIRST NATIONAL INDUSTRIAL INNOVATION SURVEY</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>	<b>5,688,000</b>	<b>6,736,000</b>
016120- A011	Pay	4,824,000	5,872,000
016120- A011-1	Pay of Officers	(3,520,000)	(4,868,000)
016120- A011-2	Pay of Other Staff	(1,304,000)	(1,004,000)
016120- A012	Allowances	864,000	864,000
016120- A012-2	Other Allowances (Excluding TA)	(864,000)	(864,000)
<b>016120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>25,000,000</b>	<b>25,000,000</b>
016120- A022	Research Survey & Exploratory Oper	25,000,000	25,000,000
<b>016120- A03</b>	<b>Operating Expenses</b>	<b>11,075,000</b>	<b>10,027,000</b>
016120- A032	Communications	302,000	302,000
016120- A033	Utilities	400,000	400,000
016120- A038	Travel & Transportation	1,000,000	1,000,000
016120- A039	General	9,373,000	8,325,000
<b>016120- A09</b>	<b>Physical Assets</b>	<b>8,000</b>	<b>8,000</b>
016120- A092	Computer Equipment	8,000	8,000
<b>Total- FIRST NATIONAL INDUSTRIAL INNOVATION SURVEY</b>		<b>41,771,000</b>	<b>41,771,000</b>
<b>ID9238 NEED ASSESMENT OF S&amp;T HUMAN RESOURCES FOR DERIVING INNOVATION AND ACHIEVING VISION 2050</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>	<b>3,061,000</b>	<b>3,061,000</b>
016120- A011	Pay	2,676,000	2,676,000
016120- A011-1	Pay of Officers	(1,728,000)	(1,728,000)
016120- A011-2	Pay of Other Staff	(948,000)	(948,000)
016120- A012	Allowances	385,000	385,000
016120- A012-1	Regular Allowances	(165,000)	(165,000)
016120- A012-2	Other Allowances (Excluding TA)	(220,000)	(220,000)
<b>016120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>8,250,000</b>	<b>8,250,000</b>
016120- A022	Research Survey & Exploratory Oper	8,250,000	8,250,000
<b>016120- A03</b>	<b>Operating Expenses</b>	<b>5,897,000</b>	<b>5,897,000</b>

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY      DEMANDS FOR GRANTS  
DIVISION

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
016120- A038	Travel & Transportation		1,500,000	1,500,000
016120- A039	General		4,397,000	4,397,000
<b>Total-</b>	<b>NEED ASSESMENT OF S&amp;T HUMAN RESOURCES FOR DERIVING INNOVATION AND ACHIEVING VISION 2050</b>		<b>17,208,000</b>	<b>17,208,000</b>

**ID9241 AWARENESS AND TRAINING ON PAKISTAN NATIONAL HOSPITAL AND HEALTH CARE  
ACCREDITATION(PNHHA) PNAC**

<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>18,528,000</b>	<b>18,528,000</b>
016120- A011	Pay	11	15,528,000	15,528,000
016120- A011-1	Pay of Officers	(6)	(11,480,000)	(11,480,000)
016120- A011-2	Pay of Other Staff	(5)	(4,048,000)	(4,048,000)
016120- A012	Allowances		3,000,000	3,000,000
016120- A012-1	Regular Allowances		(2,000,000)	(2,000,000)
016120- A012-2	Other Allowances (Excluding TA)		(1,000,000)	(1,000,000)
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>17,718,000</b>	<b>17,718,000</b>
016120- A033	Utilities		200,000	200,000
016120- A038	Travel & Transportation		5,000,000	5,000,000
016120- A039	General		12,518,000	12,518,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>4,000,000</b>	<b>4,000,000</b>
016120- A092	Computer Equipment		1,600,000	1,600,000
016120- A096	Purchase of Plant and Machinery		1,200,000	1,200,000
016120- A097	Purchase of Furniture and Fixture		1,200,000	1,200,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>		<b>400,000</b>	<b>400,000</b>
016120- A130	Transport		200,000	200,000
016120- A131	Machinery and Equipment		200,000	200,000
<b>Total-</b>	<b>AWARENESS AND TRAINING ON PAKISTAN NATIONAL HOSPITAL AND HEALTH CARE ACCREDITATION(PNHHA) PNAC</b>		<b>40,646,000</b>	<b>40,646,000</b>

**ID9368 ETAB. OF PAK-KOREA TESTING FACILITY FOR SOLAR & ALLIED EQUIPMENT PCRET**

<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>4,900,000</b>	<b>4,331,000</b>
016120- A011	Pay		2,140,000	2,140,000

**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
016120- A011-1		(1,500,000)	(1,500,000)
016120- A011-2		(640,000)	(640,000)
016120- A012		2,760,000	2,191,000
016120- A012-1		(2,760,000)	(2,191,000)
<b>016120- A03</b>		<b>255,000</b>	<b>699,000</b>
016120- A032		30,000	30,000
016120- A038		15,000	15,000
016120- A039		210,000	654,000
<b>016120- A09</b>			<b>61,000</b>
016120- A092			61,000
<b>016120- A12</b>		<b>150,000,000</b>	<b>150,064,000</b>
016120- A124		150,000,000	150,064,000
<b>Total- ETAB. OF PAK-KOREA TESTING FACILITY FOR SOLAR &amp; ALLIED EQUIPMENT PCRET</b>		<b>155,155,000</b>	<b>155,155,000</b>
016120 Total- Others		370,461,000	370,461,000
0161 Total- Basic Research		3,188,599,000	3,188,599,000
016 Total- Basic Research		3,188,599,000	3,188,599,000
01 Total- General Public Service		3,188,599,000	3,188,599,000
<b>09 Education Affairs and Services:</b>			
<b>095 Subsidiary Services to Education:</b>			
<b>0951 Subsidiary Services to Education:</b>			
<b>095101 Archives Library and Museums :</b>			
<b>IB2025 NATIONAL DIGITAL ARCHIVE OF RESEARCH PUBLISHED IN PAKISTAN JOURNALS</b>			
<b>095101- A01</b>		<b>2,524,000</b>	<b>2,524,000</b>
095101- A011		1,000,000	1,000,000
095101- A011-2		(1,000,000)	(1,000,000)
095101- A012		1,524,000	1,524,000
095101- A012-1		(144,000)	(144,000)
095101- A012-2		(1,380,000)	(1,380,000)
<b>095101- A03</b>		<b>4,576,000</b>	<b>4,576,000</b>
095101- A032		1,220,000	1,220,000
095101- A038		1,456,000	1,456,000

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY      DEMANDS FOR GRANTS  
DIVISION

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
095101- A039	General	1,900,000	1,900,000
<b>095101- A09</b>	<b>Physical Assets</b>	<b>19,400,000</b>	<b>19,400,000</b>
095101- A092	Computer Equipment	17,000,000	17,000,000
095101- A096	Purchase of Plant and Machinery	600,000	600,000
095101- A097	Purchase of Furniture and Fixture	1,800,000	1,800,000
<b>095101- A13</b>	<b>Repairs and Maintenance</b>	<b>500,000</b>	<b>500,000</b>
095101- A133	Buildings and Structure	500,000	500,000
<b>Total-</b>	<b>NATIONAL DIGITAL ARCHIVE OF RESEARCH PUBLISHED IN PAKISTAN JOURNALS</b>	<b>27,000,000</b>	<b>27,000,000</b>
<b>ID8319 SCIENCE TALENT FARMING SCHEME(STFS) 1800 YOUNG STUDENTS</b>			
<b>095101- A01</b>	<b>Employees Related Expenses</b>	<b>5,000,000</b>	<b>5,000,000</b>
095101- A011	Pay	5,000,000	5,000,000
095101- A011-1	Pay of Officers	(4,000,000)	(4,000,000)
095101- A011-2	Pay of Other Staff	(1,000,000)	(1,000,000)
<b>095101- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>2,100,000</b>	<b>2,100,000</b>
095101- A022	Research Survey & Exploratory Oper	2,100,000	2,100,000
<b>095101- A03</b>	<b>Operating Expenses</b>	<b>13,900,000</b>	<b>13,900,000</b>
095101- A032	Communications	200,000	200,000
095101- A038	Travel & Transportation	4,700,000	4,700,000
095101- A039	General	9,000,000	9,000,000
<b>095101- A06</b>	<b>Transfers</b>	<b>39,000,000</b>	<b>39,000,000</b>
095101- A061	Scholarship	39,000,000	39,000,000
<b>Total-</b>	<b>SCIENCE TALENT FARMING SCHEME(STFS) 1800 YOUNG STUDENTS</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>ID9234 FINANCIAL SUPPORT TO SCIENTIFIC SOCIETIES IN PAKISTAN(PHASE-II)</b>			
<b>095101- A01</b>	<b>Employees Related Expenses</b>	<b>1,600,000</b>	<b>1,600,000</b>
095101- A012	Allowances	1,600,000	1,600,000
095101- A012-1	Regular Allowances	(1,600,000)	(1,600,000)
<b>095101- A03</b>	<b>Operating Expenses</b>	<b>41,900,000</b>	<b>41,900,000</b>
095101- A032	Communications	100,000	100,000
095101- A038	Travel & Transportation	7,000,000	7,000,000

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
095101- A039	General	34,800,000	34,800,000
<b>095101- A06</b>	<b>Transfers</b>	<b>5,000,000</b>	<b>5,000,000</b>
095101- A061	Scholarship	5,000,000	5,000,000
<b>095101- A09</b>	<b>Physical Assets</b>	<b>1,500,000</b>	<b>1,500,000</b>
095101- A092	Computer Equipment	1,500,000	1,500,000
<b>Total-</b>	<b>FINANCIAL SUPPORT TO SCIENTIFIC SOCIETIES IN PAKISTAN(PHASE-II)</b>	<b>50,000,000</b>	<b>50,000,000</b>

**ID9235 MODERNIZATION OF PASTIC NATIONAL SCIENCE REFERENCE LIBRARY FOR EFFECTIVE RESOURCES SHARING AMONG**

<b>095101- A01</b>	<b>Employees Related Expenses</b>	<b>6,271,000</b>	<b>6,271,000</b>
095101- A011	Pay	5,877,000	5,877,000
095101- A011-1	Pay of Officers	(4,797,000)	(4,797,000)
095101- A011-2	Pay of Other Staff	(1,080,000)	(1,080,000)
095101- A012	Allowances	394,000	394,000
095101- A012-1	Regular Allowances	(144,000)	(144,000)
095101- A012-2	Other Allowances (Excluding TA)	(250,000)	(250,000)
<b>095101- A03</b>	<b>Operating Expenses</b>	<b>5,924,000</b>	<b>5,924,000</b>
095101- A032	Communications	2,182,000	2,182,000
095101- A038	Travel & Transportation	1,855,000	1,855,000
095101- A039	General	1,887,000	1,887,000
<b>095101- A09</b>	<b>Physical Assets</b>	<b>4,000,000</b>	<b>4,000,000</b>
095101- A092	Computer Equipment	2,200,000	2,200,000
095101- A096	Purchase of Plant and Machinery	500,000	500,000
095101- A097	Purchase of Furniture and Fixture	1,300,000	1,300,000
<b>095101- A12</b>	<b>Civil works</b>	<b>250,000</b>	<b>250,000</b>
095101- A124	Building and Structures	250,000	250,000
<b>095101- A13</b>	<b>Repairs and Maintenance</b>	<b>250,000</b>	<b>250,000</b>
095101- A133	Buildings and Structure	250,000	250,000
<b>Total-</b>	<b>MODERNIZATION OF PASTIC NATIONAL SCIENCE REFERENCE LIBRARY FOR EFFECTIVE RESOURCES SHARING AMONG</b>	<b>16,695,000</b>	<b>16,695,000</b>

**ID9239 COMPETITIVE RESEARCH PROGRAMME**

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>095101- A01</b>	<b>Employees Related Expenses</b>		<b>864,000</b>	<b>864,000</b>
095101- A012	Allowances		864,000	864,000
095101- A012-1	Regular Allowances		(864,000)	(864,000)
<b>095101- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>185,526,000</b>	<b>185,526,000</b>
095101- A022	Research Survey & Exploratory Oper		185,526,000	185,526,000
<b>095101- A03</b>	<b>Operating Expenses</b>		<b>8,700,000</b>	<b>8,700,000</b>
095101- A038	Travel & Transportation		2,700,000	2,700,000
095101- A039	General		6,000,000	6,000,000
<b>095101- A06</b>	<b>Transfers</b>		<b>3,000,000</b>	<b>3,000,000</b>
095101- A062	Technical Assistance		3,000,000	3,000,000
<b>095101- A09</b>	<b>Physical Assets</b>		<b>1,910,000</b>	<b>1,910,000</b>
095101- A092	Computer Equipment		720,000	720,000
095101- A094	Other Stores and Stocks		560,000	560,000
095101- A097	Purchase of Furniture and Fixture		630,000	630,000
<b>Total-</b>	<b>COMPETITIVE RESEARCH PROGRAMME</b>		<b>200,000,000</b>	<b>200,000,000</b>
095101	Total- Archives Library and Museums		353,695,000	353,695,000
0951	Total- Subsidiary Services to Education		353,695,000	353,695,000
095	Total- Subsidiary Services to Education		353,695,000	353,695,000
09	Total- Education Affairs and Services		353,695,000	353,695,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>3,542,294,000</b>	<b>3,542,294,000</b>



**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>016</b>	<b>Basic Research:</b>		
<b>0161</b>	<b>Basic Research:</b>		
<b>016101</b>	<b>Administration :</b>		
<b>FD0305 ESTABLISHMENT INNOVATIVE TECHNOLOGY PLATFORMS FOR FAST TRACK DEVELOPMENT OF ELIT LIVESTOCK AND</b>			
<b>016101- A03</b>	<b>Operating Expenses</b>	<b>20,000,000</b>	<b>20,000,000</b>
016101- A039	General	20,000,000	20,000,000
<b>Total-</b>	<b>ESTABLISHMENT INNOVATIVE TECHNOLOGY PLATFORMS FOR FAST TRACK DEVELOPMENT OF ELIT LIVESTOCK AND</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>FD0306 QUALITY SPEED PRODUCTION AND SUPPLY TO THE FARMING COMMUNITY FOR ENSURING FOOD SECURITY IN PAKISTAN</b>			
<b>016101- A01</b>	<b>Employees Related Expenses</b>	<b>2,800,000</b>	<b>2,800,000</b>
016101- A011	Pay	2,800,000	2,800,000
016101- A011-1	Pay of Officers	(2,000,000)	(2,000,000)
016101- A011-2	Pay of Other Staff	(800,000)	(800,000)
<b>016101- A03</b>	<b>Operating Expenses</b>	<b>500,000</b>	<b>500,000</b>
016101- A039	General	500,000	500,000
<b>016101- A09</b>	<b>Physical Assets</b>	<b>16,700,000</b>	<b>16,700,000</b>
016101- A096	Purchase of Plant and Machinery	13,700,000	13,700,000
016101- A097	Purchase of Furniture and Fixture	3,000,000	3,000,000
<b>Total-</b>	<b>QUALITY SPEED PRODUCTION AND SUPPLY TO THE FARMING COMMUNITY FOR ENSURING FOOD SECURITY IN PAKISTAN</b>	<b>20,000,000</b>	<b>20,000,000</b>
016101	Total- Administration	40,000,000	40,000,000
<b>016120</b>	<b>Others :</b>		
<b>LO9650 UPGRADATION OF POLYMERS AND PLASTICS LAB AT PCSIR LAB COMPLEX LAHORE</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>	<b>1,228,000</b>	<b>1,228,000</b>
016120- A012	Allowances	1,228,000	1,228,000
016120- A012-1	Regular Allowances	(1,228,000)	(1,228,000)

**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY      DEMANDS FOR GRANTS**  
**DIVISION**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>016120- A03</b>	<b>Operating Expenses</b>	<b>15,300,000</b>	<b>15,300,000</b>
016120- A038	Travel & Transportation	5,300,000	5,300,000
016120- A039	General	10,000,000	10,000,000
<b>016120- A09</b>	<b>Physical Assets</b>	<b>89,917,000</b>	<b>89,917,000</b>
016120- A092	Computer Equipment	820,000	820,000
016120- A094	Other Stores and Stocks	5,280,000	5,280,000
016120- A096	Purchase of Plant and Machinery	82,817,000	82,817,000
016120- A097	Purchase of Furniture and Fixture	1,000,000	1,000,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>	<b>4,250,000</b>	<b>4,250,000</b>
016120- A133	Buildings and Structure	4,250,000	4,250,000
<b>Total-</b>	<b>UPGRADATION OF POLYMERS AND PLASTICS LAB AT PCSIR LAB COMPLEX LAHORE</b>	<b>110,695,000</b>	<b>110,695,000</b>
016120	Total- Others	110,695,000	110,695,000
0161	Total- Basic Research	150,695,000	150,695,000
016	Total- Basic Research	150,695,000	150,695,000
01	Total- General Public Service	150,695,000	150,695,000

**04 Economic Affairs:**

**042 Agriculture,Food,Irrigation,Forestry and Fishing:**

**0422 Irrigation:**

**042205 Equipment machinery workshops :**

**BR0104 IMPROVED LAND AND WATER CONSERVATION PTO ENHANCE WASTE LAND PRODUCTIVITY IN THAL  
DESERT**

<b>042205- A01</b>	<b>Employees Related Expenses</b>	<b>3,630,000</b>	<b>3,630,000</b>
042205- A011	Pay	3,000,000	3,000,000
042205- A011-1	Pay of Officers	(1,000,000)	(1,000,000)
042205- A011-2	Pay of Other Staff	(2,000,000)	(2,000,000)
042205- A012	Allowances	630,000	630,000
042205- A012-1	Regular Allowances	(630,000)	(630,000)
<b>042205- A03</b>	<b>Operating Expenses</b>	<b>2,050,000</b>	<b>3,346,000</b>
042205- A032	Communications		40,000
042205- A033	Utilities		100,000
042205- A038	Travel & Transportation	1,250,000	1,839,000

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY      DEMANDS FOR GRANTS  
DIVISION

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
042205- A039	General	800,000	1,367,000
<b>042205- A09</b>	<b>Physical Assets</b>	<b>18,075,000</b>	<b>16,479,000</b>
042205- A096	Purchase of Plant and Machinery	17,975,000	16,169,000
042205- A097	Purchase of Furniture and Fixture	100,000	310,000
<b>042205- A13</b>	<b>Repairs and Maintenance</b>	<b>100,000</b>	<b>400,000</b>
042205- A130	Transport	100,000	400,000
<b>Total-</b>	<b>IMPROVED LAND AND WATER CONSERVATION PTO ENHANCE WASTE LAND PRODUCTIVITY IN THAL DESERT</b>	<b>23,855,000</b>	<b>23,855,000</b>
<b>LO1184 TRANS-BOUNDARY AFFECTS ON GROUND &amp; SURFACE WATERS ALONG THE EASTERN BORDER OF THE PAKISTAN</b>			
<b>042205- A01</b>	<b>Employees Related Expenses</b>	<b>1,584,000</b>	<b>1,584,000</b>
042205- A011	Pay	720,000	720,000
042205- A011-2	Pay of Other Staff	(720,000)	(720,000)
042205- A012	Allowances	864,000	864,000
042205- A012-1	Regular Allowances	(864,000)	(864,000)
<b>042205- A03</b>	<b>Operating Expenses</b>	<b>7,026,000</b>	<b>7,026,000</b>
042205- A038	Travel & Transportation	1,890,000	1,890,000
042205- A039	General	5,136,000	5,136,000
<b>Total-</b>	<b>TRANS-BOUNDARY AFFECTS ON GROUND &amp; SURFACE WATERS ALONG THE EASTERN BORDER OF THE PAKISTAN</b>	<b>8,610,000</b>	<b>8,610,000</b>
042205	Total- Equipment machinery workshops	32,465,000	32,465,000
0422	Total- Irrigation	32,465,000	32,465,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing	32,465,000	32,465,000
04	Total- Economic Affairs	32,465,000	32,465,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>	<b>183,160,000</b>	<b>183,160,000</b>

**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>016</b>	<b>Basic Research:</b>		
<b>0161</b>	<b>Basic Research:</b>		
<b>016120</b>	<b>Others :</b>		
<b>PR1245 YPGRADATION OF MEDICINAL BOTANIC CENTRE AS ANTIONAL CENTRE FOR HERBAL MEDICINE PCSIR LAB COMP. PESHAWAR</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>	<b>7,000,000</b>	<b>7,000,000</b>
016120- A011	Pay	7,000,000	7,000,000
016120- A011-1	Pay of Officers	(7,000,000)	(7,000,000)
<b>016120- A03</b>	<b>Operating Expenses</b>	<b>8,128,000</b>	<b>8,128,000</b>
016120- A034	Occupancy Costs	300,000	300,000
016120- A038	Travel & Transportation	7,060,000	7,060,000
016120- A039	General	768,000	768,000
<b>016120- A09</b>	<b>Physical Assets</b>	<b>64,995,000</b>	<b>64,995,000</b>
016120- A094	Other Stores and Stocks	60,295,000	60,295,000
016120- A095	Purchase of Transport	4,700,000	4,700,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>	<b>10,100,000</b>	<b>10,100,000</b>
016120- A130	Transport	100,000	100,000
016120- A133	Buildings and Structure	10,000,000	10,000,000
<b>Total-</b>	<b>YPGRADATION OF MEDICINAL BOTANIC CENTRE AS ANTIONAL CENTRE FOR HERBAL MEDICINE PCSIR LAB COMP. PESHAWAR</b>	<b>90,223,000</b>	<b>90,223,000</b>
016120	Total- Others	90,223,000	90,223,000
0161	Total- Basic Research	90,223,000	90,223,000
016	Total- Basic Research	90,223,000	90,223,000
01	Total- General Public Service	90,223,000	90,223,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>	<b>90,223,000</b>	<b>90,223,000</b>

**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>016</b>	<b>Basic Research:</b>		
<b>0161</b>	<b>Basic Research:</b>		
<b>016101</b>	<b>Administration :</b>		
<b>KA3148 ESTAB. OF POST GRADUATE CENTRE FOR AI IN AGRI. &amp; HEALTH SCI.(KNOWLEDGE ECONOMY INITIAVE)</b>			
<b>016101- A01</b>	<b>Employees Related Expenses</b>	<b>3,540,000</b>	<b>1,765,000</b>
016101- A011	Pay	3,540,000	1,765,000
016101- A011-1	Pay of Officers	(2,000,000)	(1,000,000)
016101- A011-2	Pay of Other Staff	(1,540,000)	(765,000)
<b>016101- A03</b>	<b>Operating Expenses</b>	<b>21,920,000</b>	<b>13,520,000</b>
016101- A038	Travel & Transportation	20,920,000	11,720,000
016101- A039	General	1,000,000	1,800,000
<b>016101- A09</b>	<b>Physical Assets</b>	<b>34,540,000</b>	<b>44,715,000</b>
016101- A092	Computer Equipment	34,540,000	44,715,000
<b>Total-</b>	<b>ESTAB. OF POST GRADUATE CENTRE FOR AI IN AGRI. &amp; HEALTH SCI.(KNOWLEDGE ECONOMY INITIAVE)</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>KA9622 ESTABLISHMENT OF FACILITIES FOR INDUSTRIAL PRODUCTION OF NANOMATERIALS IN LATIF EBRAHIM</b>			
<b>016101- A01</b>	<b>Employees Related Expenses</b>	<b>9,000,000</b>	<b>1,080,000</b>
016101- A011	Pay	9,000,000	1,080,000
016101- A011-1	Pay of Officers	(5,000,000)	(750,000)
016101- A011-2	Pay of Other Staff	(4,000,000)	(330,000)
<b>016101- A03</b>	<b>Operating Expenses</b>	<b>1,000,000</b>	<b>16,500,000</b>
016101- A038	Travel & Transportation		1,000,000
016101- A039	General	1,000,000	15,500,000
<b>016101- A09</b>	<b>Physical Assets</b>	<b>232,755,000</b>	<b>225,175,000</b>
016101- A092	Computer Equipment		1,000,000
016101- A096	Purchase of Plant and Machinery	227,755,000	223,875,000
016101- A097	Purchase of Furniture and Fixture	5,000,000	300,000
<b>Total-</b>	<b>ESTABLISHMENT OF FACILITIES FOR INDUSTRIAL PRODUCTION OF</b>	<b>242,755,000</b>	<b>242,755,000</b>

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>NANOMATERIALS IN LATIF EBRAHIM</b>			
016101	Total- Administration	302,755,000	302,755,000
<b>016120 Others :</b>			
<b>KA3066 MONITORING SEA LEVEL RISE SEA WATER INTRUSION AND LAND SUBSIDENCE IN INDUS DELTAIN CREEK SYSTEM WITH</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>	<b>6,000,000</b>	<b>6,000,000</b>
016120- A011	Pay	3,000,000	3,000,000
016120- A011-1	Pay of Officers	(2,000,000)	(2,000,000)
016120- A011-2	Pay of Other Staff	(1,000,000)	(1,000,000)
016120- A012	Allowances	3,000,000	3,000,000
016120- A012-1	Regular Allowances	(1,000,000)	(1,000,000)
016120- A012-2	Other Allowances (Excluding TA)	(2,000,000)	(2,000,000)
<b>016120- A03</b>	<b>Operating Expenses</b>	<b>9,000,000</b>	<b>9,000,000</b>
016120- A032	Communications	500,000	500,000
016120- A038	Travel & Transportation	2,000,000	2,000,000
016120- A039	General	6,500,000	6,500,000
<b>016120- A09</b>	<b>Physical Assets</b>	<b>30,000,000</b>	<b>30,000,000</b>
016120- A092	Computer Equipment	1,000,000	1,000,000
016120- A095	Purchase of Transport	5,000,000	5,000,000
016120- A096	Purchase of Plant and Machinery	23,000,000	23,000,000
016120- A097	Purchase of Furniture and Fixture	1,000,000	1,000,000
<b>016120- A12</b>	<b>Civil works</b>	<b>6,000,000</b>	<b>6,000,000</b>
016120- A124	Building and Structures	6,000,000	6,000,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>	<b>20,000,000</b>	<b>20,000,000</b>
016120- A130	Transport	3,000,000	3,000,000
016120- A131	Machinery and Equipment	17,000,000	17,000,000
<b>Total-</b>	<b>MONITORING SEA LEVEL RISE SEA WATER INTRUSION AND LAND SUBSIDENCE IN INDUS DELTAIN CREEK SYSTEM WITH</b>	<b>71,000,000</b>	<b>71,000,000</b>
<b>KA3069 EXTERNAL DEV. OF PSQCA BUILDING GUISTAN-E-JOHAR COMPLEX AT KARACHI</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>	<b>1,700,000</b>	<b>1,700,000</b>
016120- A011	Pay	1,500,000	1,500,000

**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
016120- A011-1	Pay of Officers	(800,000)	(800,000)
016120- A011-2	Pay of Other Staff	(700,000)	(700,000)
016120- A012	Allowances	200,000	200,000
016120- A012-1	Regular Allowances	(200,000)	(200,000)
<b>016120- A03</b>	<b>Operating Expenses</b>	<b>2,300,000</b>	<b>2,300,000</b>
016120- A038	Travel & Transportation	400,000	400,000
016120- A039	General	1,900,000	1,900,000
<b>016120- A12</b>	<b>Civil works</b>	<b>22,400,000</b>	<b>22,400,000</b>
016120- A124	Building and Structures	22,400,000	22,400,000
<b>Total-</b>	<b>EXTERNAL DEV. OF PSQCA BUILDING GUISTAN-E-JOHAR COMPLEX AT KARACHI</b>	<b>26,400,000</b>	<b>26,400,000</b>
<b>KA7086 UPGRADATION OF MACHINERY EQUIPMENT AND RENOVATION OF BUILDING OF IIEEE AND PSTC KARACHI</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>	<b>2,000,000</b>	<b>2,000,000</b>
016120- A011	Pay	600,000	600,000
016120- A011-2	Pay of Other Staff	(600,000)	(600,000)
016120- A012	Allowances	1,400,000	1,400,000
016120- A012-1	Regular Allowances	(1,400,000)	(1,400,000)
<b>016120- A03</b>	<b>Operating Expenses</b>	<b>2,150,000</b>	<b>2,150,000</b>
016120- A032	Communications	100,000	100,000
016120- A038	Travel & Transportation	650,000	650,000
016120- A039	General	1,400,000	1,400,000
<b>016120- A09</b>	<b>Physical Assets</b>	<b>37,850,000</b>	<b>37,850,000</b>
016120- A092	Computer Equipment	4,250,000	4,250,000
016120- A095	Purchase of Transport	11,000,000	11,000,000
016120- A096	Purchase of Plant and Machinery	19,500,000	19,500,000
016120- A097	Purchase of Furniture and Fixture	3,100,000	3,100,000
<b>016120- A12</b>	<b>Civil works</b>	<b>7,500,000</b>	<b>7,500,000</b>
016120- A124	Building and Structures	7,500,000	7,500,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>	<b>500,000</b>	<b>500,000</b>
016120- A131	Machinery and Equipment	500,000	500,000

**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION** **DEMANDS FOR GRANTS**

	<b>No of Posts 2020-21</b>	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>Total-</b>		<b>50,000,000</b>	<b>50,000,000</b>
<b>UPGRADATION OF MACHINERY EQUIPMENT AND RENOVATION OF BUILDING OF IIEEE AND PSTC KARACHI</b>			
<b>KA7087 ASSESSMENT OF TIDAL ENERGY POTENIAL ALONG INDUS DELTAIC CREEKS SINDH COAST NIO KARACHI</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>	<b>700,000</b>	<b>700,000</b>
016120- A012	Allowances	700,000	700,000
016120- A012-1	Regular Allowances	(300,000)	(300,000)
016120- A012-2	Other Allowances (Excluding TA)	(400,000)	(400,000)
<b>016120- A03</b>	<b>Operating Expenses</b>	<b>5,100,000</b>	<b>5,100,000</b>
016120- A032	Communications	600,000	600,000
016120- A038	Travel & Transportation	2,000,000	2,000,000
016120- A039	General	2,500,000	2,500,000
<b>016120- A09</b>	<b>Physical Assets</b>	<b>3,000,000</b>	<b>3,000,000</b>
016120- A092	Computer Equipment	3,000,000	3,000,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>	<b>1,200,000</b>	<b>1,200,000</b>
016120- A130	Transport	100,000	100,000
016120- A131	Machinery and Equipment	1,100,000	1,100,000
<b>Total-</b>	<b>ASSESSMENT OF TIDAL ENERGY POTENIAL ALONG INDUS DELTAIC CREEKS SINDH COAST NIO KARACHI</b>	<b>10,000,000</b>	<b>10,000,000</b>
016120	Total- Others	157,400,000	157,400,000
0161	Total- Basic Research	460,155,000	460,155,000
016	Total- Basic Research	460,155,000	460,155,000
01	Total- General Public Service	460,155,000	460,155,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>	<b>460,155,000</b>	<b>460,155,000</b>



**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS**  
**DIVISION**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>016</b>	<b>Basic Research:</b>		
<b>0161</b>	<b>Basic Research:</b>		
<b>016120</b>	<b>Others :</b>		
<b>GR0033 ESTABLISHMENT OF TECHNICAL TRAINING CENTRE FOR PRECISION MACHANICS AND INSTRUMENT TECH. GAWADAR, BAL</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>	<b>2,500,000</b>	<b>2,500,000</b>
016120- A011	Pay	2,500,000	2,500,000
016120- A011-2	Pay of Other Staff	(2,500,000)	(2,500,000)
<b>016120- A03</b>	<b>Operating Expenses</b>	<b>5,900,000</b>	<b>5,900,000</b>
016120- A038	Travel & Transportation	1,900,000	1,900,000
016120- A039	General	4,000,000	4,000,000
<b>016120- A09</b>	<b>Physical Assets</b>	<b>65,000,000</b>	<b>65,000,000</b>
016120- A095	Purchase of Transport	5,000,000	5,000,000
016120- A096	Purchase of Plant and Machinery	50,000,000	50,000,000
016120- A097	Purchase of Furniture and Fixture	10,000,000	10,000,000
<b>016120- A12</b>	<b>Civil works</b>	<b>76,600,000</b>	<b>76,600,000</b>
016120- A124	Building and Structures	76,600,000	76,600,000
<b>Total-</b>	<b>ESTABLISHMENT OF TECHNICAL TRAINING CENTRE FOR PRECISION MACHANICS AND INSTRUMENT TECH. GAWADAR, BAL</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>QA3011 CONST PSQCA LABS OFFICES AT QUETTA</b>			
<b>016120- A03</b>	<b>Operating Expenses</b>	<b>500,000</b>	<b>500,000</b>
016120- A039	General	500,000	500,000
<b>016120- A12</b>	<b>Civil works</b>	<b>11,115,000</b>	<b>11,115,000</b>
016120- A124	Building and Structures	11,115,000	11,115,000
<b>Total-</b>	<b>CONST PSQCA LABS OFFICES AT QUETTA</b>	<b>11,615,000</b>	<b>11,615,000</b>
016120	Total- Others	161,615,000	161,615,000
0161	Total- Basic Research	161,615,000	161,615,000
016	Total- Basic Research	161,615,000	161,615,000
01	Total- General Public Service	161,615,000	161,615,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>	<b>161,615,000</b>	<b>161,615,000</b>

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY      DEMANDS FOR GRANTS  
DIVISION

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>016</b>	<b>Basic Research:</b>		
<b>0161</b>	<b>Basic Research:</b>		
<b>016120</b>	<b>Others :</b>		
<b>GL7052 UPGRADATION OF FRUIT PROCESSING ANALYTICAL LABORATORY AND ESTAB. PF GERMS &amp; MINERAL CUTTING AND</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>	<b>11,105,000</b>	<b>11,105,000</b>
016120- A011	Pay	10,605,000	10,605,000
016120- A011-1	Pay of Officers	(3,887,000)	(3,887,000)
016120- A011-2	Pay of Other Staff	(6,718,000)	(6,718,000)
016120- A012	Allowances	500,000	500,000
016120- A012-1	Regular Allowances	(500,000)	(500,000)
<b>016120- A03</b>	<b>Operating Expenses</b>	<b>6,985,000</b>	<b>6,985,000</b>
016120- A032	Communications	57,000	57,000
016120- A038	Travel & Transportation	3,114,000	3,114,000
016120- A039	General	3,814,000	3,814,000
<b>016120- A09</b>	<b>Physical Assets</b>	<b>1,860,000</b>	<b>1,860,000</b>
016120- A095	Purchase of Transport	1,500,000	1,500,000
016120- A096	Purchase of Plant and Machinery	360,000	360,000
<b>016120- A12</b>	<b>Civil works</b>	<b>673,000</b>	<b>673,000</b>
016120- A124	Building and Structures	673,000	673,000
<b>Total-</b>	<b>UPGRADATION OF FRUIT PROCESSING ANALYTICAL LABORATORY AND ESTAB. PF GERMS &amp; MINERAL CUTTING AND</b>	<b>20,623,000</b>	<b>20,623,000</b>
016120	Total- Others	20,623,000	20,623,000
0161	Total- Basic Research	20,623,000	20,623,000
016	Total- Basic Research	20,623,000	20,623,000
01	Total- General Public Service	20,623,000	20,623,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>	<b>20,623,000</b>	<b>20,623,000</b>
<b>TOTAL - DEMAND</b>		<b>4,458,070,000</b>	<b>4,458,070,000</b>

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**SECTION XXII**  
**MINISTRY OF WATER RESOURCES**

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**Demand presented on behalf of the  
Ministry of Water Resources**

**Development Expenditure on Revenue Account.**

**180 Development Expenditure of  
Water Resources Division**



## NO. 180.- DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 180

( FC22D84 )

## DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
042	Agriculture,Food,Irrigation,Forestry and Fishing	65,400,677,000	58,661,677,000
043	Fuel and Energy	108,000,000	108,000,000
107	Administration	1,500,000,000	
	<b>Total</b>	<b>67,008,677,000</b>	<b>58,769,677,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>67,008,677,000</b>	<b>58,769,677,000</b>
	<b>Total</b>	<b>67,008,677,000</b>	<b>58,769,677,000</b>
	(In Foreign Exchange)	(900,000,000)	
	(Own Resources)		
	(Foreign Aid)	(900,000,000)	
	(In Local Currency)	(66,108,677,000)	(58,769,677,000)

## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>042</b>	<b>Agriculture,Food,Irrigation,Forestry and Fishing:</b>		
<b>0422</b>	<b>Irrigation:</b>		
<b>042202</b>	<b>Irrigation dams :</b>		
<b>ID9182 INDUS 21 WATER SECTION CAPACITY BUILDING AND ADVISORY SERVICES PROJECT (WCAP)</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>150,000,000</b>	<b>150,000,000</b>
042202- A052	Grants Domestic	150,000,000	150,000,000
<b>Total-</b>	<b>INDUS 21 WATER SECTION CAPACITY BUILDING AND ADVISORY SERVICES PROJECT (WCAP)</b>	<b>150,000,000</b>	<b>150,000,000</b>
	(In Foreign Exchange)	(150,000,000)	
	(Foreign Aid)	(150,000,000)	
	(In Local Currency)		(150,000,000)
042202	Total- Irrigation dams	150,000,000	150,000,000
0422	Total- Irrigation	150,000,000	150,000,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing	150,000,000	150,000,000
04	Total- Economic Affairs	150,000,000	150,000,000
<b>10</b>	<b>Social Protection:</b>		
<b>107</b>	<b>Administration:</b>		
<b>1071</b>	<b>Administration:</b>		
<b>107105</b>	<b>Flood Control :</b>		
<b>ID9181 NORMAL EMERGENT FLOOD PROGRAMME AZAD JAMMU &amp; KASHMIR SECTOR</b>			
<b>107105- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>15,000,000</b>	
107105- A052	Grants Domestic	15,000,000	
<b>Total-</b>	<b>NORMAL EMERGENT FLOOD PROGRAMME AZAD JAMMU &amp; KASHMIR SECTOR</b>	<b>15,000,000</b>	
107105	Total- Flood Control	15,000,000	
1071	Total- Administration	15,000,000	
107	Total- Administration	15,000,000	
10	Total- Social Protection	15,000,000	
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>165,000,000</b>	<b>150,000,000</b>
	(In Foreign Exchange)	(150,000,000)	
	(Own Resources)		
	(Foreign Aid)	(150,000,000)	
	(In Local Currency)	(15,000,000)	(150,000,000)

## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>04 Economic Affairs:</b>			
<b>042 Agriculture, Food, Irrigation, Forestry and Fishing:</b>			
<b>0422 Irrigation:</b>			
<b>042202 Irrigation dams :</b>			
<b>JM0031 RAISING OF MANGLA DAM MIRPUR AJK</b>			
<b>042202- A05 Grants, Subsidies and Write off Loans</b>		<b>10,000,000</b>	<b>10,000,000</b>
042202- A052 Grants Domestic		10,000,000	10,000,000
<b>Total- RAISING OF MANGLA DAM MIRPUR AJK</b>		<b>10,000,000</b>	<b>10,000,000</b>
<b>LO1213 LINING OF IRRIGATION CHANNELS IN PUNJAB</b>			
<b>042202- A05 Grants, Subsidies and Write off Loans</b>		<b>100,000,000</b>	
042202- A052 Grants Domestic		100,000,000	
<b>Total- LINING OF IRRIGATION CHANNELS IN PUNJAB</b>		<b>100,000,000</b>	
<b>LO1214 IRRIGATION SYSTEMS REHABILITATION PUNJAB PHASE-I</b>			
<b>042202- A05 Grants, Subsidies and Write off Loans</b>		<b>100,000,000</b>	
042202- A052 Grants Domestic		100,000,000	
<b>Total- IRRIGATION SYSTEMS REHABILITATION PUNJAB PHASE-I</b>		<b>100,000,000</b>	
<b>LO1217 GHABIR DAM CHAKWAL PUNJAB</b>			
<b>042202- A05 Grants, Subsidies and Write off Loans</b>		<b>750,000,000</b>	
042202- A052 Grants Domestic		750,000,000	
<b>Total- GHABIR DAM CHAKWAL PUNJAB</b>		<b>750,000,000</b>	
<b>LO3128 FEASIBILITY STUDY OF MURUNJ DAM AT NILA KUND ON KAHAL HILL TORRENT PROJECT (PUNJAB) RAJANPUR PUNJAB (SP)</b>			
<b>042202- A05 Grants, Subsidies and Write off Loans</b>		<b>91,441,000</b>	<b>45,721,000</b>
042202- A052 Grants Domestic		91,441,000	45,721,000
<b>Total- FEASIBILITY STUDY OF MURUNJ DAM AT NILA KUND ON KAHAL HILL TORRENT PROJECT (PUNJAB) RAJANPUR PUNJAB (SP)</b>		<b>91,441,000</b>	<b>45,721,000</b>
042202 Total- Irrigation dams		1,051,441,000	55,721,000
<b>042203 Canal irrigation :</b>			
<b>DG0081 REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH &amp; TP LINK CANAL KOT</b>			

## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
<b>ADDU DISTT</b>			
<b>042203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>500,000,000</b>	
042203- A052	Grants Domestic	500,000,000	
<b>Total-</b>	<b>REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH &amp;TP LINK CANAL KOT ADDU DISTT</b>	<b>500,000,000</b>	
<b>DG0161 KACHHI CANAL PROJECT PHASE-I DERA BUGHTI JHAL MAGSI</b>			
<b>042203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>3,000,000,000</b>	<b>1,600,000,000</b>
042203- A052	Grants Domestic	3,000,000,000	1,600,000,000
<b>Total-</b>	<b>KACHHI CANAL PROJECT PHASE-I DERA BUGHTI JHAL MAGSI</b>	<b>3,000,000,000</b>	<b>1,600,000,000</b>
<b>LO1208 RESEARCH STUDIES ON DRAINAGE LAND RECLAMATION WATER MANAGEMENT AND USE OF DRAINAGE WATER IWASRI MONA</b>			
<b>042203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>	<b>100,000,000</b>
042203- A052	Grants Domestic	100,000,000	100,000,000
<b>Total-</b>	<b>RESEARCH STUDIES ON DRAINAGE LAND RECLAMATION WATER MANAGEMENT AND USE OF DRAINAGE WATER IWASRI MONA</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>LO1391 FEASIBILITY STUDY OF SINDH BARRAGE</b>			
<b>042203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>125,000,000</b>
042203- A052	Grants Domestic		125,000,000
<b>Total-</b>	<b>FEASIBILITY STUDY OF SINDH BARRAGE</b>		<b>125,000,000</b>
<b>LO2122 REVIEW OF FEASIBILITY STUDY ENGINEERING DESIGN TENDER DOC. &amp; PC-1 CHASHMA RIGHT BANK CANAL(LIFT-CUM-GRAVITY)</b>			
<b>042203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>
042203- A052	Grants Domestic		50,000,000
<b>Total-</b>	<b>REVIEW OF FEASIBILITY STUDY ENGINEERING DESIGN TENDER DOC. &amp; PC-1 CHASHMA RIGHT BANK CANAL(LIFT-CUM-GRAVITY)</b>		<b>50,000,000</b>
<b>LO3127 KACHHI CANAL PROJECT (REMAINING WORKS) PHASE-I DISTRICT DERA BUGTI DG KHAN</b>			
<b>042203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>



## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>				
042203- A052	Grants Domestic		2,000,000,000	2,000,000,000
	<b>Total- KACHHI CANAL PROJECT (REMAINING WORKS) PHASE-I DISTRICT DERA BUGTI DG KHAN</b>		<b>2,000,000,000</b>	<b>2,000,000,000</b>
042203	Total- Canal irrigation		5,600,000,000	3,875,000,000
0422	Total- Irrigation		6,651,441,000	3,930,721,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		6,651,441,000	3,930,721,000
<b>043</b>	<b>Fuel and Energy:</b>			
<b>0438</b>	<b>Others:</b>			
<b>043820</b>	<b>Others :</b>			
<b>LO1219 LAND AND WATER MONITORING/ EVALUATION OF INDUS PLAINS (SMO)</b>				
<b>043820- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>108,000,000</b>	<b>108,000,000</b>
043820- A052	Grants Domestic		108,000,000	108,000,000
	<b>Total- LAND AND WATER MONITORING/ EVALUATION OF INDUS PLAINS (SMO)</b>		<b>108,000,000</b>	<b>108,000,000</b>
043820	Total- Others		108,000,000	108,000,000
0438	Total- Others		108,000,000	108,000,000
043	Total- Fuel and Energy		108,000,000	108,000,000
04	Total- Economic Affairs		6,759,441,000	4,038,721,000
<b>10</b>	<b>Social Protection:</b>			
<b>107</b>	<b>Administration:</b>			
<b>1071</b>	<b>Administration:</b>			
<b>107105</b>	<b>Flood Control :</b>			
<b>LO1216 NORMAL /EMERGENT FLOOD PROGRAMME PUNJAB</b>				
<b>107105- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>675,000,000</b>	
107105- A052	Grants Domestic		675,000,000	
	<b>Total- NORMAL /EMERGENT FLOOD PROGRAMME PUNJAB</b>		<b>675,000,000</b>	
107105	Total- Flood Control		675,000,000	
1071	Total- Administration		675,000,000	
107	Total- Administration		675,000,000	
10	Total- Social Protection		675,000,000	
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>7,434,441,000</b>	<b>4,038,721,000</b>

## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
<b>04 Economic Affairs:</b>			
<b>042 Agriculture, Food, Irrigation, Forestry and Fishing:</b>			
<b>0422 Irrigation:</b>			
<b>042202 Irrigation dams :</b>			
<b>BU0220 KURRAM TANGI (KAITU WEIR) NORTH WAZIRSTAN AGENCY</b>			
<b>042202- A05 Grants, Subsidies and Write off Loans</b>		<b>1,200,000,000</b>	<b>3,200,000,000</b>
042202- A052 Grants Domestic		1,200,000,000	3,200,000,000
<b>Total- KURRAM TANGI (KAITU WEIR) NORTH WAZIRSTAN AGENCY</b>		<b>1,200,000,000</b>	<b>3,200,000,000</b>
(In Foreign Exchange)		(200,000,000)	
(Foreign Aid)		(200,000,000)	
(In Local Currency)		(1,000,000,000)	(3,200,000,000)
<b>KT0157 CONSTRUCTION OF 20SMALL DAMS IN KHYBER PAKHTUNKHWA</b>			
<b>042202- A05 Grants, Subsidies and Write off Loans</b>		<b>150,000,000</b>	
042202- A052 Grants Domestic		150,000,000	
<b>Total- CONSTRUCTION OF 20SMALL DAMS IN KHYBER PAKHTUNKHWA</b>		<b>150,000,000</b>	
<b>PR1203 CONSTRUCTION OF SMALL DAMS IN DISTRICT MANSEHRA KHYBER PAKHTUNKHWA</b>			
<b>042202- A05 Grants, Subsidies and Write off Loans</b>		<b>750,000,000</b>	<b>750,000,000</b>
042202- A052 Grants Domestic		750,000,000	750,000,000
<b>Total- CONSTRUCTION OF SMALL DAMS IN DISTRICT MANSEHRA KHYBER PAKHTUNKHWA</b>		<b>750,000,000</b>	<b>750,000,000</b>
<b>PR1209 RAISING OF BARAN DAM BANNU</b>			
<b>042202- A05 Grants, Subsidies and Write off Loans</b>		<b>500,000,000</b>	<b>1,350,000,000</b>
042202- A052 Grants Domestic		500,000,000	1,350,000,000
<b>Total- RAISING OF BARAN DAM BANNU</b>		<b>500,000,000</b>	<b>1,350,000,000</b>
<b>PR3133 CONST &amp; IMPROVEMENT OF IRRIGATION INFRASTRUCTURE INCLUDING FLOOD PROTECTION WORK CHANNELS ROAD</b>			
<b>042202- A05 Grants, Subsidies and Write off Loans</b>		<b>410,897,000</b>	<b>200,000,000</b>
042202- A052 Grants Domestic		410,897,000	200,000,000
<b>Total- CONST &amp; IMPROVEMENT OF IRRIGATION INFRASTRUCTURE</b>		<b>410,897,000</b>	<b>200,000,000</b>

## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
<b>INCLUDING FLOOD PROTECTION WORK CHANNELS ROAD</b>			
<b>PR3134 INCREASING STORAGE CAPACITY AND IMPROVEMENT IN COMMAND AREA OF TANDA DAM</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>673,665,000</b>	
042202- A052	Grants Domestic	673,665,000	
<b>Total-</b>	<b>INCREASING STORAGE CAPACITY AND IMPROVEMENT IN COMMAND AREA OF TANDA DAM</b>	<b>673,665,000</b>	
<b>PR3137 CONSTRUCTION OF MAKH BANDA DAM DISTRICT KARAK</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>232,356,000</b>	<b>130,225,000</b>
042202- A052	Grants Domestic	232,356,000	130,225,000
<b>Total-</b>	<b>CONSTRUCTION OF MAKH BANDA DAM DISTRICT KARAK</b>	<b>232,356,000</b>	<b>130,225,000</b>
<b>PR3138 CONSTRUCTION OF KHATTAK BANDA DAM SHAKAR DARA DISTRICT KOHAT</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>	<b>50,000,000</b>
042202- A052	Grants Domestic	100,000,000	50,000,000
<b>Total-</b>	<b>CONSTRUCTION OF KHATTAK BANDA DAM SHAKAR DARA DISTRICT KOHAT</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>PR3139 CONSTRUCTION OF PEZU DAM PROJECT DISTRICT LAKKI MARWAT</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>212,539,000</b>	<b>106,270,000</b>
042202- A052	Grants Domestic	212,539,000	106,270,000
<b>Total-</b>	<b>CONSTRUCTION OF PEZU DAM PROJECT DISTRICT LAKKI MARWAT</b>	<b>212,539,000</b>	<b>106,270,000</b>
<b>PR6190 MOHMAND DAM HYDROPOWER PROJECT FUNDING GRNT FOR DAM</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>7,000,000,000</b>	<b>9,000,000,000</b>
042202- A052	Grants Domestic	7,000,000,000	9,000,000,000
<b>Total-</b>	<b>MOHMAND DAM HYDROPOWER PROJECT FUNDING GRNT FOR DAM</b>	<b>7,000,000,000</b>	<b>9,000,000,000</b>
042202	Total- Irrigation dams	11,229,457,000	14,786,495,000
<b>042203 Canal irrigation :</b>			
<b>KT0156 CONSTRUCTION OF SANAM/PALAI &amp; KUNDAL DAM KHYBER PAKHTUNKHWA</b>			
<b>042203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>	
042203- A052	Grants Domestic	200,000,000	
<b>Total-</b>	<b>CONSTRUCTION OF SANAM/PALAI &amp; KUNDAL DAM KHYBER PAKHTUNKHWA</b>	<b>200,000,000</b>	

## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>				
<b>PR1208 REHABILITATION OF IRRIGATION SYSTEM IN KHYBER PAKHTUNKHWA</b>				
<b>042203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>100,000,000</b>	<b>100,000,000</b>
042203- A052	Grants Domestic		100,000,000	100,000,000
<b>Total-</b>	<b>REHABILITATION OF IRRIGATION SYSTEM IN KHYBER PAKHTUNKHWA</b>		<b>100,000,000</b>	<b>100,000,000</b>
<b>PR1211 REMODELING OF WARSAK CANAL SYSTEM</b>				
<b>042203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>597,520,000</b>	<b>597,520,000</b>
042203- A052	Grants Domestic		597,520,000	597,520,000
<b>Total-</b>	<b>REMODELING OF WARSAK CANAL SYSTEM</b>		<b>597,520,000</b>	<b>597,520,000</b>
042203	Total- Canal irrigation		897,520,000	697,520,000
0422	Total- Irrigation		12,126,977,000	15,484,015,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		12,126,977,000	15,484,015,000
04	Total- Economic Affairs		12,126,977,000	15,484,015,000
<b>10</b>	<b>Social Protection:</b>			
<b>107</b>	<b>Administration:</b>			
<b>1071</b>	<b>Administration:</b>			
<b>107105</b>	<b>Flood Control :</b>			
<b>PR1201 NORMAL EMERGENT FLOOD PROGRAMME KHYBER PAKHTUNKHWA</b>				
<b>107105- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>165,000,000</b>	
107105- A052	Grants Domestic		165,000,000	
<b>Total-</b>	<b>NORMAL EMERGENT FLOOD PROGRAMME KHYBER PAKHTUNKHWA</b>		<b>165,000,000</b>	
<b>PR1202 NORAML EMERGENT FLOOD PROGRAMME FATA</b>				
<b>107105- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>45,000,000</b>	
107105- A052	Grants Domestic		45,000,000	
<b>Total-</b>	<b>NORAML EMERGENT FLOOD PROGRAMME FATA</b>		<b>45,000,000</b>	
107105	Total- Flood Control		210,000,000	
1071	Total- Administration		210,000,000	
107	Total- Administration		210,000,000	
10	Total- Social Protection		210,000,000	
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>12,336,977,000</b>	<b>15,484,015,000</b>
	(In Foreign Exchange)		(200,000,000)	
	(Own Resources)			
	(Foreign Aid)		(200,000,000)	
	(In Local Currency)		(12,136,977,000)	(15,484,015,000)

## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>04 Economic Affairs:</b>			
<b>042 Agriculture, Food, Irrigation, Forestry and Fishing:</b>			
<b>0422 Irrigation:</b>			
<b>042202 Irrigation dams :</b>			
<b>HD0105 DARWAT DAM JAMSHORO THATTA</b>			
<b>042202- A05 Grants, Subsidies and Write off Loans</b>		<b>1,356,346,000</b>	<b>678,173,000</b>
042202- A052 Grants Domestic		1,356,346,000	678,173,000
<b>Total- DARWAT DAM JAMSHORO THATTA</b>		<b>1,356,346,000</b>	<b>678,173,000</b>
042202 Total- Irrigation dams		1,356,346,000	678,173,000
<b>042203 Canal irrigation :</b>			
<b>DU0032 NAI GAJ DAM DADU SINDH</b>			
<b>042203- A05 Grants, Subsidies and Write off Loans</b>		<b>3,000,000,000</b>	<b>250,000,000</b>
042203- A052 Grants Domestic		3,000,000,000	250,000,000
<b>Total- NAI GAJ DAM DADU SINDH</b>		<b>3,000,000,000</b>	<b>250,000,000</b>
<b>GH0017 RAINEE CANAL GHOTKI SUKKAR &amp; KHAIRPUR</b>			
<b>042203- A05 Grants, Subsidies and Write off Loans</b>		<b>276,900,000</b>	<b>276,900,000</b>
042203- A052 Grants Domestic		276,900,000	276,900,000
<b>Total- RAINEE CANAL GHOTKI SUKKAR &amp; KHAIRPUR</b>		<b>276,900,000</b>	<b>276,900,000</b>
<b>HD0306 FEASIBILITY STUDY OF SINDH BARRAGE</b>			
<b>042203- A05 Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>	
042203- A052 Grants Domestic		50,000,000	
<b>Total- FEASIBILITY STUDY OF SINDH BARRAGE</b>		<b>50,000,000</b>	
<b>KA3103 REHABILITATION AND MODERNIZATION OF SUKKUR BARRAGE (WORLD BANK FUNDING WITH 10% SHARE GOP)</b>			
<b>042203- A05 Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>	<b>50,000,000</b>
042203- A052 Grants Domestic		50,000,000	50,000,000
<b>Total- REHABILITATION AND MODERNIZATION OF SUKKUR BARRAGE (WORLD BANK FUNDING WITH 10% SHARE GOP)</b>		<b>50,000,000</b>	<b>50,000,000</b>
<b>KA3104 CONSTRUCTION OF SMALL STORAGE DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO BARRIERS IN SINDH</b>			

## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>042203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,000,000,000</b>	<b>1,800,000,000</b>
042203- A052	Grants Domestic	2,000,000,000	1,800,000,000
<b>Total-</b>	<b>CONSTRUCTION OF SMALL STORAGE DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO BARRIERS IN SINDH</b>	<b>2,000,000,000</b>	<b>1,800,000,000</b>
<b>KA3105 MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL</b>			
<b>042203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>769,200,000</b>	<b>969,200,000</b>
042203- A052	Grants Domestic	769,200,000	969,200,000
<b>Total-</b>	<b>MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL</b>	<b>769,200,000</b>	<b>969,200,000</b>
<b>KA3108 LINING OF DISTRIBUTARIES &amp; MINORS IN SINDH</b>			
<b>042203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>	
042203- A052	Grants Domestic	100,000,000	
<b>Total-</b>	<b>LINING OF DISTRIBUTARIES &amp; MINORS IN SINDH</b>	<b>100,000,000</b>	
<b>KA3109 EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU &amp; THATHA DISTRICT OF SINDH(RBOD)</b>			
<b>042203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>500,000,000</b>	
042203- A052	Grants Domestic	500,000,000	
<b>Total-</b>	<b>EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU &amp; THATHA DISTRICT OF SINDH(RBOD)</b>	<b>500,000,000</b>	
<b>KA3110 REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH</b>			
<b>042203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>	
042203- A052	Grants Domestic	100,000,000	
<b>Total-</b>	<b>REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH</b>	<b>100,000,000</b>	
042203	Total- Canal irrigation	6,846,100,000	3,346,100,000
0422	Total- Irrigation	8,202,446,000	4,024,273,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing	8,202,446,000	4,024,273,000
04	Total- Economic Affairs	8,202,446,000	4,024,273,000

## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
10			
107			
1071			
107105			
<b>KA3100 NORMAL EMERGENT FLOOD PROGRAMME SINDH</b>			
107105- A05		465,000,000	
107105- A052		465,000,000	
<b>Total-</b>	<b>NORMAL EMERGENT FLOOD PROGRAMME SINDH</b>	<b>465,000,000</b>	
107105	Total- Flood Control	465,000,000	
1071	Total- Administration	465,000,000	
107	Total- Administration	465,000,000	
10	Total- Social Protection	465,000,000	
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>	<b>8,667,446,000</b>	<b>4,024,273,000</b>

## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>				
<b>04</b>	<b>Economic Affairs:</b>			
<b>042</b>	<b>Agriculture,Food,Irrigation,Forestry and Fishing:</b>			
<b>0422</b>	<b>Irrigation:</b>			
<b>042202</b>	<b>Irrigation dams :</b>			
<b>CG0200 CONSTRUCTION OF POSTI STORAGE / DELAY ACTION DAM DIRSTIC CHAGI</b>				
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>30,939,000</b>	<b>103,099,000</b>
042202- A052	Grants Domestic		30,939,000	103,099,000
<b>Total-</b>	<b>CONSTRUCTION OF POSTI STORAGE / DELAY ACTION DAM DIRSTIC CHAGI</b>		<b>30,939,000</b>	<b>103,099,000</b>
<b>CG0201 CONSTRUCTION OF MASHRAQI KOH E SULTAN DELAY ACTION DAM DIRSTIC CHAGI</b>				
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>22,500,000</b>	<b>75,000,000</b>
042202- A052	Grants Domestic		22,500,000	75,000,000
<b>Total-</b>	<b>CONSTRUCTION OF MASHRAQI KOH E SULTAN DELAY ACTION DAM DIRSTIC CHAGI</b>		<b>22,500,000</b>	<b>75,000,000</b>
<b>CG0202 CONSTRUCTION OF MASHKICHAH STORAGE/DELAY ACTION DAMS DIRSTIC CHAGI</b>				
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>41,400,000</b>	<b>138,000,000</b>
042202- A052	Grants Domestic		41,400,000	138,000,000
<b>Total-</b>	<b>CONSTRUCTION OF MASHKICHAH STORAGE/DELAY ACTION DAMS DIRSTIC CHAGI</b>		<b>41,400,000</b>	<b>138,000,000</b>
<b>CG0203 CONSTRUCTION OF KARUDI STORAGE/DELAY ACTION DAMS DIRSTIC CHAGI</b>				
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>33,300,000</b>	<b>111,000,000</b>
042202- A052	Grants Domestic		33,300,000	111,000,000
<b>Total-</b>	<b>CONSTRUCTION OF KARUDI STORAGE/DELAY ACTION DAMS DIRSTIC CHAGI</b>		<b>33,300,000</b>	<b>111,000,000</b>
<b>CG0204 CONSTRUCTION OF JULI STORAGE/DELAY ACTION DAMS DIRSTIC CHAGI</b>				
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>67,422,000</b>	<b>224,722,000</b>
042202- A052	Grants Domestic		67,422,000	224,722,000
<b>Total-</b>	<b>CONSTRUCTION OF JULI STORAGE/DELAY ACTION DAMS DIRSTIC CHAGI</b>		<b>67,422,000</b>	<b>224,722,000</b>
<b>CG0205 CONSTRUCION OF BUGMADWAN STORGAE/DELAY ACTION DAM DISTRIC CHAGI</b>				



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	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>40,000,000</b>	<b>201,000,000</b>
042202- A052	Grants Domestic	40,000,000	201,000,000
<b>Total-</b>	<b>CONSTRUCION OF BUGMADWAN STORGAE/DELAY ACTION DAM DISTRIC CHAGI</b>	<b>40,000,000</b>	<b>201,000,000</b>
<b>JH0010 NAULONG STROAGE DAM JHAL MAGSI BALOCHISTAN</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,500,000,000</b>	<b>50,000,000</b>
042202- A052	Grants Domestic	2,500,000,000	50,000,000
<b>Total-</b>	<b>NAULONG STROAGE DAM JHAL MAGSI BALOCHISTAN</b>	<b>2,500,000,000</b>	<b>50,000,000</b>
	(In Foreign Exchange)	(50,000,000)	
	(Foreign Aid)	(50,000,000)	
	(In Local Currency)	(2,450,000,000)	(50,000,000)
<b>JH0011 SUKLAJI DAM JHAL MAGSI</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>81,000,000</b>	<b>81,000,000</b>
042202- A052	Grants Domestic	81,000,000	81,000,000
<b>Total-</b>	<b>SUKLAJI DAM JHAL MAGSI</b>	<b>81,000,000</b>	<b>81,000,000</b>
<b>KN0200 CONSTRUCTION OF SARI KALANG DELAY ACTION DAMS DIRSTIC KHARAN</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>147,000,000</b>	<b>147,000,000</b>
042202- A052	Grants Domestic	147,000,000	147,000,000
<b>Total-</b>	<b>CONSTRUCTION OF SARI KALANG DELAY ACTION DAMS DIRSTIC KHARAN</b>	<b>147,000,000</b>	<b>147,000,000</b>
<b>KR0201 CONSTRUCTION OF SMALL STORAGE DAMS SHANK TEHSIL WADH DIRSTIC KHUZDAR</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>40,000,000</b>	<b>40,000,000</b>
042202- A052	Grants Domestic	40,000,000	40,000,000
<b>Total-</b>	<b>CONSTRUCTION OF SMALL STORAGE DAMS SHANK TEHSIL WADH DIRSTIC KHUZDAR</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>KR0202 CONSTRUCTION OF SMALL STORAGE DAMS KUNJ FERAZABAD DIRSTIC KHUZDAR</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>31,260,000</b>	<b>31,260,000</b>
042202- A052	Grants Domestic	31,260,000	31,260,000
<b>Total-</b>	<b>CONSTRUCTION OF SMALL STORAGE DAMS KUNJ FERAZABAD DIRSTIC</b>	<b>31,260,000</b>	<b>31,260,000</b>

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	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>KHUZDAR</b>			
<b>KR0203 CONSTRUCTION OF JATTI SMALL STORAGE DAMS WADH DIRSTIC KHUZDAR</b>			
042202- A05	Grants, Subsidies and Write off Loans	15,000,000	50,000,000
042202- A052	Grants Domestic	15,000,000	50,000,000
<b>Total-</b>	<b>CONSTRUCTION OF JATTI SMALL STORAGE DAMS WADH DIRSTIC KHUZDAR</b>	<b>15,000,000</b>	<b>50,000,000</b>
<b>KR0204 CONSTRUCTION OF DELAY ACTION DAM IN SIRO HAZAR GANJI DIRSTIC KHUZDAR</b>			
042202- A05	Grants, Subsidies and Write off Loans	12,385,000	12,385,000
042202- A052	Grants Domestic	12,385,000	12,385,000
<b>Total-</b>	<b>CONSTRUCTION OF DELAY ACTION DAM IN SIRO HAZAR GANJI DIRSTIC KHUZDAR</b>	<b>12,385,000</b>	<b>12,385,000</b>
<b>KR0205 CONSTRUCTION OF 10 NO. SMALL STORAGE / CHECK DAMS AT ARENJI DISTRICT KHUZDAR</b>			
042202- A05	Grants, Subsidies and Write off Loans	100,000,000	200,000,000
042202- A052	Grants Domestic	100,000,000	200,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 10 NO. SMALL STORAGE / CHECK DAMS AT ARENJI DISTRICT KHUZDAR</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>LS0017 WINDER DAM LASBELA BALOCHISTAN</b>			
042202- A05	Grants, Subsidies and Write off Loans	3,000,000,000	3,000,000,000
042202- A052	Grants Domestic	3,000,000,000	3,000,000,000
<b>Total-</b>	<b>WINDER DAM LASBELA BALOCHISTAN</b>	<b>3,000,000,000</b>	<b>3,000,000,000</b>
<b>NI0200 CONSTRUCTION OF GENDER STORAGE/DELAY ACTION DAM DIRSTIC NUSHKI</b>			
042202- A05	Grants, Subsidies and Write off Loans	39,000,000	130,000,000
042202- A052	Grants Domestic	39,000,000	130,000,000
<b>Total-</b>	<b>CONSTRUCTION OF GENDER STORAGE/DELAY ACTION DAM DIRSTIC NUSHKI</b>	<b>39,000,000</b>	<b>130,000,000</b>
<b>NI0201 CONSTRUCTION OF ANGEERI STORAGE/DELAY ACTION DAM DISTRICT NUSHKI</b>			
042202- A05	Grants, Subsidies and Write off Loans	93,000,000	93,000,000
042202- A052	Grants Domestic	93,000,000	93,000,000
<b>Total-</b>	<b>CONSTRUCTION OF ANGEERI</b>	<b>93,000,000</b>	<b>93,000,000</b>

## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>STORGAE/DELAY ACTION DAM</b>			
<b>DISTRIC NUSHKI</b>			
<b>QA3115 CONSTRUCTION OF KOH-E-MAHIUM STORAGE/ DELAY ACTION DAM IN DISTRICT CHAGAI</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>75,000,000</b>	<b>250,000,000</b>
042202- A052	Grants Domestic	75,000,000	250,000,000
<b>Total-</b>	<b>CONSTRUCTION OF KOH-E-MAHIUM STORAGE/ DELAY ACTION DAM IN DISTRICT CHAGAI</b>	<b>75,000,000</b>	<b>250,000,000</b>
<b>QA3116 DEVELOPMENT OF WATER RESOURCES BY CONSTRUCTION OF SMALL DAMS IN ZHOB</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>114,000,000</b>	<b>380,000,000</b>
042202- A052	Grants Domestic	114,000,000	380,000,000
<b>Total-</b>	<b>DEVELOPMENT OF WATER RESOURCES BY CONSTRUCTION OF SMALL DAMS IN ZHOB</b>	<b>114,000,000</b>	<b>380,000,000</b>
<b>QA3118 CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV)</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>500,000,000</b>	<b>500,000,000</b>
042202- A052	Grants Domestic	500,000,000	500,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV)</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>QA3119 CONSTRUCTION OF SMALL DAMS IN KHUZDAR</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>195,000,000</b>	<b>345,050,000</b>
042202- A052	Grants Domestic	195,000,000	345,050,000
<b>Total-</b>	<b>CONSTRUCTION OF SMALL DAMS IN KHUZDAR</b>	<b>195,000,000</b>	<b>345,050,000</b>
<b>QA3120 CONSTRUCTION OF PEER BARI STORAGE DAM AT KACH DISTRICT KHUZDAR</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>23,550,000</b>	<b>78,500,000</b>
042202- A052	Grants Domestic	23,550,000	78,500,000
<b>Total-</b>	<b>CONSTRUCTION OF PEER BARI STORAGE DAM AT KACH DISTRICT KHUZDAR</b>	<b>23,550,000</b>	<b>78,500,000</b>
<b>QA3121 CONSTRUCTION OF SMALL STORAGE DAM AT SARDARI GOZ DARKHALO TEHSIL WADH DISTRICT KHUZDAR</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>40,000,000</b>	<b>40,000,000</b>
042202- A052	Grants Domestic	40,000,000	40,000,000

## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>Total- CONSTRUCTION OF SMALL STORAGE DAM AT SARDARI GOZ DARKHALO TEHSIL WADH DISTRICT KHUZDAR</b>		<b>40,000,000</b>	<b>40,000,000</b>
<b>QA3122 CONSTRUCTION OF BAGHI STORAGE/DELAY ACTION DAM KISHINGI AREA DISTRICT NAUSHKI</b>			
<b>042202- A05 Grants, Subsidies and Write off Loans</b>		<b>55,000,000</b>	<b>55,000,000</b>
042202- A052 Grants Domestic		55,000,000	55,000,000
<b>Total- CONSTRUCTION OF BAGHI STORAGE/DELAY ACTION DAM KISHINGI AREA DISTRICT NAUSHKI</b>		<b>55,000,000</b>	<b>55,000,000</b>
<b>QA7018 CONSTRUCTION OF HUSHBALO DAM DIRSTIC MASTUN</b>			
<b>042202- A05 Grants, Subsidies and Write off Loans</b>		<b>84,000,000</b>	<b>84,000,000</b>
042202- A052 Grants Domestic		84,000,000	84,000,000
<b>Total- CONSTRUCTION OF HUSHBALO DAM DIRSTIC MASTUN</b>		<b>84,000,000</b>	<b>84,000,000</b>
<b>QA7019 CONSTRUCTION OF DELAY ACTION DAM AT WETREN BYPASS AKHTARABAD DIRSTIC QUETTA</b>			
<b>042202- A05 Grants, Subsidies and Write off Loans</b>		<b>13,500,000</b>	<b>45,000,000</b>
042202- A052 Grants Domestic		13,500,000	45,000,000
<b>Total- CONSTRUCTION OF DELAY ACTION DAM AT WETREN BYPASS AKHTARABAD DIRSTIC QUETTA</b>		<b>13,500,000</b>	<b>45,000,000</b>
<b>QA7020 CONSTRUCION OF DELAY ACTION DAM AT HANNA URAK DISTRIC QETTA</b>			
<b>042202- A05 Grants, Subsidies and Write off Loans</b>		<b>24,000,000</b>	<b>80,000,000</b>
042202- A052 Grants Domestic		24,000,000	80,000,000
<b>Total- CONSTRUCION OF DELAY ACTION DAM AT HANNA URAK DISTRIC QETTA</b>		<b>24,000,000</b>	<b>80,000,000</b>
<b>QA7021 CONSTRUCION OF DELAY ACTION DAM AT SARAGHURGAI DISTRIC QETTA</b>			
<b>042202- A05 Grants, Subsidies and Write off Loans</b>		<b>13,500,000</b>	<b>45,000,000</b>
042202- A052 Grants Domestic		13,500,000	45,000,000
<b>Total- CONSTRUCION OF DELAY ACTION DAM AT SARAGHURGAI DISTRIC QETTA</b>		<b>13,500,000</b>	<b>45,000,000</b>
<b>QA7022 CONSTRUCION OF AZDHA KHOL STORGAE/DELAY ACTION DAM DISTRIC NUSHKI</b>			
<b>042202- A05 Grants, Subsidies and Write off Loans</b>		<b>103,000,000</b>	<b>103,000,000</b>
042202- A052 Grants Domestic		103,000,000	103,000,000
<b>Total- CONSTRUCION OF AZDHA KHOL</b>		<b>103,000,000</b>	<b>103,000,000</b>

## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>STORGAE/DELAY ACTION DAM</b>			
<b>DISTRIC NUSHKI</b>			
<b>QA7042 CONSTRUCTION OF DELAY ACTION DAM AT ZARKHUNE DISTRICT QUETTA</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>30,000,000</b>	<b>30,000,000</b>
042202- A052	Grants Domestic	30,000,000	30,000,000
<b>Total-</b>	<b>CONSTRUCTION OF DELAY ACTION DAM AT ZARKHUNE DISTRICT QUETTA</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>QA9021 CONSTRUCTION OF 100DAMS IN BALOCHISTAN PACKAGE III 20 SMALL DAMS</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>
042202- A052	Grants Domestic	1,500,000,000	1,500,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 100DAMS IN BALOCHISTAN PACKAGE III 20 SMALL DAMS</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>
<b>QA9023 CONSTRUCTION OF MANGI DAM QUETTA (FEDERAL SHARE 50:50)</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,797,039,000</b>	<b>1,565,674,000</b>
042202- A052	Grants Domestic	1,797,039,000	1,565,674,000
<b>Total-</b>	<b>CONSTRUCTION OF MANGI DAM QUETTA (FEDERAL SHARE 50:50)</b>	<b>1,797,039,000</b>	<b>1,565,674,000</b>
<b>QA9027 CONSTRUCTION OF BASOOL DAM TEHSIL OMARA DISTRICT GAWADAR</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,968,480,000</b>	<b>2,297,693,000</b>
042202- A052	Grants Domestic	1,968,480,000	2,297,693,000
<b>Total-</b>	<b>CONSTRUCTION OF BASOOL DAM TEHSIL OMARA DISTRICT GAWADAR</b>	<b>1,968,480,000</b>	<b>2,297,693,000</b>
<b>QA9033 CONSTRUCTION OF BHUNDHARO STORAGE DAM ANGEERA ZEHRI AREA DISTRICT KHUZDAR</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>230,000,000</b>	<b>230,000,000</b>
042202- A052	Grants Domestic	230,000,000	230,000,000
<b>Total-</b>	<b>CONSTRUCTION OF BHUNDHARO STORAGE DAM ANGEERA ZEHRI AREA DISTRICT KHUZDAR</b>	<b>230,000,000</b>	<b>230,000,000</b>
<b>QA9035 CONSTRUCTION OF GARAH STORAGE DAM TEHSIL WADH DISTRICT KHUZDAR</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>275,360,000</b>	<b>275,360,000</b>
042202- A052	Grants Domestic	275,360,000	275,360,000
<b>Total-</b>	<b>CONSTRUCTION OF GARAH STORAGE DAM TEHSIL WADH DISTRICT</b>	<b>275,360,000</b>	<b>275,360,000</b>

## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>KHUZDAR</b>			
<b>QA9044 CONSTRUCTION OF 200 DAMS IN KILLA ABDULLAH GULISTAN &amp; DEOBANDI TEHSILLS</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>500,000,000</b>	<b>1,000,000,000</b>
042202- A052	Grants Domestic	500,000,000	1,000,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 200 DAMS IN KILLA ABDULLAH GULISTAN &amp; DEOBANDI TEHSILLS</b>	<b>500,000,000</b>	<b>1,000,000,000</b>
<b>QA9046 CONSTRUCTION OF TUK STORAGE DAM TEHSIL WADH DISTRICT KHUZDAR</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>28,996,000</b>	<b>28,996,000</b>
042202- A052	Grants Domestic	28,996,000	28,996,000
<b>Total-</b>	<b>CONSTRUCTION OF TUK STORAGE DAM TEHSIL WADH DISTRICT KHUZDAR</b>	<b>28,996,000</b>	<b>28,996,000</b>
<b>QA9048 BURJAZIZ DAM</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>27,070,000</b>	<b>27,070,000</b>
042202- A052	Grants Domestic	27,070,000	27,070,000
<b>Total-</b>	<b>BURJAZIZ DAM</b>	<b>27,070,000</b>	<b>27,070,000</b>
<b>QA9049 MARA TANGI DAM LORALAI</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>137,500,000</b>	
042202- A052	Grants Domestic	137,500,000	
<b>Total-</b>	<b>MARA TANGI DAM LORALAI</b>	<b>137,500,000</b>	
<b>QA9051 ABATO DAISARA AND SANZALA DAM CHAMAN KILLA ABDULLAH</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>91,473,000</b>	
042202- A052	Grants Domestic	91,473,000	
<b>Total-</b>	<b>ABATO DAISARA AND SANZALA DAM CHAMAN KILLA ABDULLAH</b>	<b>91,473,000</b>	
<b>QA9055 CONSRTUCTION OF SMALL DAMS IN TEHSIL DOBANDI GULISTAN KILLAH ABDULLAH</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>248,346,000</b>	<b>248,346,000</b>
042202- A052	Grants Domestic	248,346,000	248,346,000
<b>Total-</b>	<b>CONSRTUCTION OF SMALL DAMS IN TEHSIL DOBANDI GULISTAN KILLAH ABDULLAH</b>	<b>248,346,000</b>	<b>248,346,000</b>
<b>QA9056 GRUK STORAGE DAM DISTRICT KHARAN</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>

## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>				
042202- A052	Grants Domestic		2,000,000,000	2,000,000,000
<b>Total-</b>	<b>GRUK STORAGE DAM DISTRICT KHARAN</b>		<b>2,000,000,000</b>	<b>2,000,000,000</b>
<b>QA9058 DOSI DAM GAWADAR</b>				
042202- A05	Grants, Subsidies and Write off Loans		305,904,000	305,904,000
042202- A052	Grants Domestic		305,904,000	305,904,000
<b>Total-</b>	<b>DOSI DAM GAWADAR</b>		<b>305,904,000</b>	<b>305,904,000</b>
042202	Total- Irrigation dams		16,674,924,000	16,202,059,000
<b>042203 Canal irrigation :</b>				
<b>QA3117 ZANDERA KAREZ SYSTEM DISTRICT ZIARAT</b>				
042203- A05	Grants, Subsidies and Write off Loans		23,965,000	23,965,000
042203- A052	Grants Domestic		23,965,000	23,965,000
<b>Total-</b>	<b>ZANDERA KAREZ SYSTEM DISTRICT ZIARAT</b>		<b>23,965,000</b>	<b>23,965,000</b>
<b>QA9026 PROVISION OF GROUND WATER FOR DEVELOPMENT OF INDUSTRIAL SECTOR BALOCHISTAN</b>				
042203- A05	Grants, Subsidies and Write off Loans		10,000,000	
042203- A052	Grants Domestic		10,000,000	
<b>Total-</b>	<b>PROVISION OF GROUND WATER FOR DEVELOPMENT OF INDUSTRIAL SECTOR BALOCHISTAN</b>		<b>10,000,000</b>	
<b>QA9030 TOIWAR BATOZAI DAM DISTT KILLA SAIFULLAH</b>				
042203- A05	Grants, Subsidies and Write off Loans		560,924,000	560,924,000
042203- A052	Grants Domestic		560,924,000	560,924,000
<b>Total-</b>	<b>TOIWAR BATOZAI DAM DISTT KILLA SAIFULLAH</b>		<b>560,924,000</b>	<b>560,924,000</b>
042203	Total- Canal irrigation		594,889,000	584,889,000
0422	Total- Irrigation		17,269,813,000	16,786,948,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		17,269,813,000	16,786,948,000
04	Total- Economic Affairs		17,269,813,000	16,786,948,000
<b>10</b>	<b>Social Protection:</b>			
<b>107</b>	<b>Administration:</b>			
<b>1071</b>	<b>Administration:</b>			
<b>107105</b>	<b>Flood Control :</b>			
<b>QA9042 NORMAL EMERGENT FLOOD PROGRAMME BALOCHISTAN</b>				

## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>				
107105- A05	Grants, Subsidies and Write off Loans		120,000,000	
107105- A052	Grants Domestic		120,000,000	
<b>Total-</b>	<b>NORMAL EMERGENT FLOOD PROGRAMME BALOCHISTAN</b>		<b>120,000,000</b>	
107105	Total- Flood Control		120,000,000	
1071	Total- Administration		120,000,000	
107	Total- Administration		120,000,000	
10	Total- Social Protection		120,000,000	
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>		<b>17,389,813,000</b>	<b>16,786,948,000</b>
	(In Foreign Exchange)		(50,000,000)	
	(Own Resources)			
	(Foreign Aid)		(50,000,000)	
	(In Local Currency)		(17,339,813,000)	(16,786,948,000)
<b>04</b>	<b>Economic Affairs:</b>			
<b>042</b>	<b>Agriculture,Food,Irrigation,Forestry and Fishing:</b>			
<b>0422</b>	<b>Irrigation:</b>			
<b>042202</b>	<b>Irrigation dams :</b>			
<b>GL1172 DIAMER BASHA DAM (LAND ACQUISITION AND RESETTLEMENT) CHILAS</b>				
042202- A05	Grants, Subsidies and Write off Loans		5,000,000,000	8,250,000,000
042202- A052	Grants Domestic		5,000,000,000	8,250,000,000
<b>Total-</b>	<b>DIAMER BASHA DAM (LAND ACQUISITION AND RESETTLEMENT) CHILAS</b>		<b>5,000,000,000</b>	<b>8,250,000,000</b>
<b>GL7090 DIAMER BASHA DAM PROJECT (DAM PART)</b>				
042202- A05	Grants, Subsidies and Write off Loans		16,000,000,000	10,035,720,000
042202- A052	Grants Domestic		16,000,000,000	10,035,720,000
<b>Total-</b>	<b>DIAMER BASHA DAM PROJECT (DAM PART)</b>		<b>16,000,000,000</b>	<b>10,035,720,000</b>
	(In Foreign Exchange)		(500,000,000)	
	(Foreign Aid)		(500,000,000)	
	(In Local Currency)		(15,500,000,000)	(10,035,720,000)
042202	Total- Irrigation dams		21,000,000,000	18,285,720,000
0422	Total- Irrigation		21,000,000,000	18,285,720,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		21,000,000,000	18,285,720,000
04	Total- Economic Affairs		21,000,000,000	18,285,720,000



## NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>			
<b>10 Social Protection:</b>			
<b>107 Administration:</b>			
<b>1071 Administration:</b>			
<b>107105 Flood Control :</b>			
<b>GL7055 NORMAL EMERGENT FLOOD PROGRAMME GILGIT BALTISTAN</b>			
<b>107105- A05 Grants, Subsidies and Write off Loans</b>		<b>15,000,000</b>	
107105- A052 Grants Domestic		15,000,000	
<b>Total- NORMAL EMERGENT FLOOD PROGRAMME GILGIT BALTISTAN</b>		<b>15,000,000</b>	
107105 Total- Flood Control		15,000,000	
1071 Total- Administration		15,000,000	
107 Total- Administration		15,000,000	
10 Total- Social Protection		15,000,000	
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>		<b>21,015,000,000</b>	<b>18,285,720,000</b>
(In Foreign Exchange)		(500,000,000)	
(Own Resources)			
(Foreign Aid)		(500,000,000)	
(In Local Currency)		(20,515,000,000)	(18,285,720,000)
<b>TOTAL - DEMAND</b>		<b>67,008,677,000</b>	<b>58,769,677,000</b>
(In Foreign Exchange)		(900,000,000)	
(Own Resources)			
(Foreign Aid)		(900,000,000)	
(In Local Currency)		(66,108,677,000)	(58,769,677,000)



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**(B) DEVELOPMENT EXPENDITURE  
ON CAPITAL ACCOUNT**

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**SECTION I**  
**CABINET SECRETARIAT**

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**Demand presented on behalf of the  
Cabinet Secretariat**

**Development Expenditure on Capital Account**

- 181. Capital Outlay on Development of  
Atomic Energy**
- 182. Capital Outlay on Development of  
Pakistan Nuclear Regulatory Authority**



## NO. 181.- CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

## DEMANDS FOR GRANTS

## DEMAND NO. 181

( FC12C17 )

## CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

		<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
017	Research and Development General Public Services	23,297,437,000	23,297,437,000
	<b>Total</b>	<b>23,297,437,000</b>	<b>23,297,437,000</b>
<b>OBJECT CLASSIFICATION</b>			
A03	Operating Expenses	<b>23,297,437,000</b>	<b>23,297,437,000</b>
	<b>Total</b>	<b>23,297,437,000</b>	<b>23,297,437,000</b>
	(In Foreign Exchange)	(10,000,000,000)	
	(Own Resources)	(10,000,000,000)	
	(Foreign Aid)		
	(In Local Currency)	(13,297,437,000)	(23,297,437,000)

## NO. 181.- FC12C17 CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017101	Atomic Energy :		
<b>ID0021 PAKISTAN ATOMIC ENERGY COMMISSION</b>			
017101- A03	Operating Expenses	23,297,437,000	23,297,437,000
017101- A039	General	23,297,437,000	23,297,437,000
<b>Total-</b>	<b>PAKISTAN ATOMIC ENERGY COMMISSION</b>	<b>23,297,437,000</b>	<b>23,297,437,000</b>
	(In Foreign Exchange)	(10,000,000,000)	
	(Own Resources)	(10,000,000,000)	
	(In Local Currency)	(13,297,437,000)	(23,297,437,000)
017101	Total- Atomic Energy	23,297,437,000	23,297,437,000
0171	Total- Research & Dev. General Public Services	23,297,437,000	23,297,437,000
017	Total- Research and Development General Public Services	23,297,437,000	23,297,437,000
01	Total- General Public Service	23,297,437,000	23,297,437,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>23,297,437,000</b>	<b>23,297,437,000</b>
	(In Foreign Exchange)	(10,000,000,000)	
	(Own Resources)	(10,000,000,000)	
	(Foreign Aid)		
	(In Local Currency)	(13,297,437,000)	(23,297,437,000)
<b>TOTAL - DEMAND</b>		<b>23,297,437,000</b>	<b>23,297,437,000</b>
	(In Foreign Exchange)	(10,000,000,000)	
	(Own Resources)	(10,000,000,000)	
	(Foreign Aid)		
	(In Local Currency)	(13,297,437,000)	(23,297,437,000)



**NO. 182.- CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR  
REGULATORY AUTHORITY**

**DEMANDS FOR GRANTS**

**DEMAND NO. 182  
( FC12P01 )**

**CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY**

		<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
017	Research and Development General Public Services	350,000,000	323,710,000
	<b>Total</b>	<b>350,000,000</b>	<b>323,710,000</b>
<b>OBJECT CLASSIFICATION</b>			
A03	<b>Operating Expenses</b>	<b>350,000,000</b>	<b>323,710,000</b>
	<b>Total</b>	<b>350,000,000</b>	<b>323,710,000</b>
	(In Foreign Exchange)	(15,000,000)	
	(Own Resources)	(15,000,000)	
	(Foreign Aid)		
	(In Local Currency)	(335,000,000)	(323,710,000)

NO. 182.- FC12P01 CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR  
REGULATORY AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017101	Atomic Energy :		
<b>IB1983 RE-INFORCEMENT OF PNRA'S CAPACITY AND REGULATORY OVERSIGHT AGAINST VULNERABILITIES OF DIGITIZE</b>			
017101- A03	Operating Expenses	150,820,000	150,820,000
017101- A039	General	150,820,000	150,820,000
<b>Total-</b>	<b>RE-INFORCEMENT OF PNRA'S CAPACITY AND REGULATORY OVERSIGHT AGAINST VULNERABILITIES OF DIGITIZE</b>	<b>150,820,000</b>	<b>150,820,000</b>
	(In Foreign Exchange)	(10,000,000)	
	(Own Resources)	(10,000,000)	
	(In Local Currency)	(140,820,000)	(150,820,000)
<b>IB1984 ESTABLISHMENT OF NATIONAL RADIOLOGICAL E MERGENCY COORDINATION CENTRE</b>			
017101- A03	Operating Expenses	199,180,000	172,890,000
017101- A039	General	199,180,000	172,890,000
<b>Total-</b>	<b>ESTABLISHMENT OF NATIONAL RADIOLOGICAL E MERGENCY COORDINATION CENTRE</b>	<b>199,180,000</b>	<b>172,890,000</b>
	(In Foreign Exchange)	(5,000,000)	
	(Own Resources)	(5,000,000)	
	(In Local Currency)	(194,180,000)	(172,890,000)
017101	Total- Atomic Energy	350,000,000	323,710,000
0171	Total- Research & Dev. General Public Services	350,000,000	323,710,000
017	Total- Research and Development General Public Services	350,000,000	323,710,000
01	Total- General Public Service	350,000,000	323,710,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>350,000,000</b>	<b>323,710,000</b>
	(In Foreign Exchange)	(15,000,000)	

NO. 182.- FC12P01 CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR  
REGULATORY AUTHORITY

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
(Own Resources)		(15,000,000)	
(Foreign Aid)			
(In Local Currency)		(335,000,000)	(323,710,000)
<b>TOTAL - DEMAND</b>		<b>350,000,000</b>	<b>323,710,000</b>
(In Foreign Exchange)		(15,000,000)	
(Own Resources)		(15,000,000)	
(Foreign Aid)			
(In Local Currency)		(335,000,000)	(323,710,000)



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**SECTION II**  
**MINISTRY OF ENERGY**

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**Demands presented on behalf of the  
Ministry of Energy**

**Development Expenditure on Capital Account.**

**183. Capital Outlay on Petroleum Division**



## NO. 183.- CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 183

( FC12C50 )

## CAPITAL OUTLAY ON PETROLEUM DIVISION

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
041	General Economic, Commercial & Labour Affairs	26,524,000	26,524,000
043	Fuel and Energy	1,759,636,000	2,474,495,000
	<b>Total</b>	<b>1,786,160,000</b>	<b>2,501,019,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>40,066,000</b>	<b>39,776,000</b>
A011	Pay	31,630,000	31,630,000
A011-1	Pay of Officers	(26,830,000)	(26,830,000)
A011-2	Pay of Other Staff	(4,800,000)	(4,800,000)
A012	Allowances	8,436,000	8,146,000
A012-1	Regular Allowances	(6,986,000)	(6,696,000)
A012-2	Other Allowances (Excluding TA)	(1,450,000)	(1,450,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>1,502,504,000</b>	<b>2,253,957,390</b>
<b>A09</b>	<b>Physical Assets</b>	<b>154,390,000</b>	<b>156,365,000</b>
<b>A12</b>	<b>Civil works</b>	<b>86,200,000</b>	<b>47,560,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>3,000,000</b>	<b>3,360,610</b>
	<b>Total</b>	<b>1,786,160,000</b>	<b>2,501,019,000</b>

## NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>04</b>	<b>Economic Affairs:</b>			
<b>043</b>	<b>Fuel and Energy:</b>			
<b>0432</b>	<b>Petroleum and Natural Gas:</b>			
<b>043202</b>	<b>PETROLEUM AND NATURAL GAS :</b>			
<b>IB2220 STRENGTHENING UPGRADATION AND ISO CERTIFICATION OF KARACHI LABORATORIES COMPLEX (KLC) AT HDIP</b>				
<b>043202- A01</b>	<b>Employees Related Expenses</b>		<b>6,236,000</b>	<b>6,236,000</b>
043202- A011	Pay	9	4,600,000	4,600,000
043202- A011-1	Pay of Officers	(5)	(3,640,000)	(3,640,000)
043202- A011-2	Pay of Other Staff	(4)	(960,000)	(960,000)
043202- A012	Allowances		1,636,000	1,636,000
043202- A012-1	Regular Allowances		(1,636,000)	(1,636,000)
<b>043202- A03</b>	<b>Operating Expenses</b>		<b>2,940,000</b>	<b>2,940,000</b>
043202- A032	Communications		50,000	50,000
043202- A036	Motor Vehicles		100,000	100,000
043202- A038	Travel & Transportation		1,000,000	1,000,000
043202- A039	General		1,790,000	1,790,000
<b>043202- A09</b>	<b>Physical Assets</b>		<b>46,200,000</b>	<b>46,200,000</b>
043202- A095	Purchase of Transport		1,200,000	1,200,000
043202- A096	Purchase of Plant and Machinery		45,000,000	45,000,000
<b>043202- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>	<b>100,000</b>
043202- A130	Transport		100,000	100,000
<b>Total-</b>	<b>STRENGTHENING UPGRADATION AND ISO CERTIFICATION OF KARACHI LABORATORIES COMPLEX (KLC) AT HDIP</b>		<b>55,476,000</b>	<b>55,476,000</b>
<b>IB2221 ESTABLISHMENT OF NATIONAL MINERALS DATA CENTRE</b>				
<b>043202- A01</b>	<b>Employees Related Expenses</b>		<b>6,750,000</b>	<b>6,750,000</b>
043202- A011	Pay	11	4,800,000	4,800,000
043202- A011-1	Pay of Officers	(11)	(4,800,000)	(4,800,000)
043202- A012	Allowances		1,950,000	1,950,000
043202- A012-1	Regular Allowances		(1,000,000)	(1,000,000)
043202- A012-2	Other Allowances (Excluding TA)		(950,000)	(950,000)
<b>043202- A03</b>	<b>Operating Expenses</b>		<b>8,350,000</b>	<b>8,350,000</b>



## NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
043202- A032		100,000	100,000
043202- A036		300,000	300,000
043202- A038		4,250,000	4,250,000
043202- A039		3,700,000	3,700,000
<b>043202- A09</b>		<b>26,450,000</b>	<b>26,450,000</b>
043202- A092		18,600,000	18,600,000
043202- A095		2,200,000	2,200,000
043202- A096		3,000,000	3,000,000
043202- A097		2,650,000	2,650,000
<b>043202- A12</b>		<b>6,200,000</b>	<b>6,200,000</b>
043202- A124		5,000,000	5,000,000
043202- A126		1,200,000	1,200,000
<b>043202- A13</b>		<b>250,000</b>	<b>250,000</b>
043202- A130		50,000	50,000
043202- A131		30,000	30,000
043202- A132		25,000	25,000
043202- A133		70,000	70,000
043202- A137		50,000	50,000
043202- A139		25,000	25,000
<b>Total-</b>	<b>ESTABLISHMENT OF NATIONAL MINERALS DATA CENTRE</b>	<b>48,000,000</b>	<b>48,000,000</b>
<b>ID9681 EXPAN. &amp; UPGRADATION OF PAKISTAN PETROLEUM COREHONE(PETCORE) FOR ITS SUSTAINABLE OPERATIONS TO</b>			
<b>043202- A01</b>	<b>Employees Related Expenses</b>	<b>12,190,000</b>	<b>11,900,000</b>
043202- A011	Pay 14	9,950,000	9,950,000
043202- A011-1	Pay of Officers (7)	(8,550,000)	(8,550,000)
043202- A011-2	Pay of Other Staff (7)	(1,400,000)	(1,400,000)
043202- A012	Allowances	2,240,000	1,950,000
043202- A012-1	Regular Allowances	(2,240,000)	(1,950,000)
<b>043202- A03</b>	<b>Operating Expenses</b>	<b>4,710,000</b>	<b>4,710,000</b>
043202- A032	Communications	100,000	100,000
043202- A036	Motor Vehicles	50,000	50,000
043202- A038	Travel & Transportation	2,300,000	2,300,000

## NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
043202- A039		2,260,000	2,260,000
<b>043202- A09</b>		<b>3,000,000</b>	<b>3,000,000</b>
043202- A092		2,000,000	2,000,000
043202- A095		500,000	500,000
043202- A097		500,000	500,000
<b>043202- A12</b>		<b>80,000,000</b>	<b>41,360,000</b>
043202- A124		80,000,000	41,360,000
<b>043202- A13</b>		<b>100,000</b>	<b>100,000</b>
043202- A130		100,000	100,000
<b>Total-</b>	<b>EXPAN. &amp; UPGRADATION OF PAKISTAN PETROLEUM COREHONE(PETCORE) FOR ITS SUSTAINABLE OPERATIONS TO</b>	<b>100,000,000</b>	<b>61,070,000</b>

## ID9682 UPGRADATION OF HDIPS POL TESTING FACILITEIS AT ISB.LHR. MNP.PSH.QTA AN ISO CERTIFICATION OF PETROLEUM

<b>043202- A01</b>	<b>Employees Related Expenses</b>	<b>13,390,000</b>	<b>13,390,000</b>
043202- A011	Pay 26	12,280,000	12,280,000
043202- A011-1	Pay of Officers (13)	(9,840,000)	(9,840,000)
043202- A011-2	Pay of Other Staff (13)	(2,440,000)	(2,440,000)
043202- A012	Allowances	1,110,000	1,110,000
043202- A012-1	Regular Allowances	(1,110,000)	(1,110,000)
<b>043202- A03</b>	<b>Operating Expenses</b>	<b>9,420,000</b>	<b>9,420,000</b>
043202- A031	Fees	1,500,000	1,500,000
043202- A032	Communications	100,000	100,000
043202- A036	Motor Vehicles	100,000	100,000
043202- A038	Travel & Transportation	1,500,000	1,500,000
043202- A039	General	6,220,000	6,220,000
<b>043202- A09</b>	<b>Physical Assets</b>	<b>77,090,000</b>	<b>77,090,000</b>
043202- A092	Computer Equipment	1,000,000	1,000,000
043202- A095	Purchase of Transport	500,000	500,000
043202- A096	Purchase of Plant and Machinery	75,590,000	75,590,000
<b>043202- A13</b>	<b>Repairs and Maintenance</b>	<b>100,000</b>	<b>100,000</b>
043202- A130	Transport	100,000	100,000

## NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>Total-</b>	<b>UPGRADATION OF HDIPS POL TESTING FACILITEIS AT ISB.LHR. MNP.PSH.QTA AN ISO CERTIFICATION OF PETROLEUM</b>		<b>100,000,000</b>	<b>100,000,000</b>
043202	Total- PETROLEUM AND NATURAL GAS		303,476,000	264,546,000
0432	Total- Petroleum and Natural Gas		303,476,000	264,546,000
043	Total- Fuel and Energy		303,476,000	264,546,000
04	Total- Economic Affairs		303,476,000	264,546,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>303,476,000</b>	<b>264,546,000</b>
<b>04</b>	<b>Economic Affairs:</b>			
<b>043</b>	<b>Fuel and Energy:</b>			
<b>0432</b>	<b>Petroleum and Natural Gas:</b>			
<b>043202</b>	<b>PETROLEUM AND NATURAL GAS :</b>			
	<b>LO1356 SUPPLY OF GAS/RLNG TP SPECIAL ECONOMICS ZONE (SEZ) RASHAKAI KPK</b>			
<b>043202- A03</b>	<b>Operating Expenses</b>		<b>1,153,000,000</b>	<b>1,153,000,000</b>
043202- A039	General		1,153,000,000	1,153,000,000
<b>Total-</b>	<b>SUPPLY OF GAS/RLNG TP SPECIAL ECONOMICS ZONE (SEZ) RASHAKAI KPK</b>		<b>1,153,000,000</b>	<b>1,153,000,000</b>
043202	Total- PETROLEUM AND NATURAL GAS		1,153,000,000	1,153,000,000
0432	Total- Petroleum and Natural Gas		1,153,000,000	1,153,000,000
043	Total- Fuel and Energy		1,153,000,000	1,153,000,000
04	Total- Economic Affairs		1,153,000,000	1,153,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>1,153,000,000</b>	<b>1,153,000,000</b>

## NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>043</b>	<b>Fuel and Energy:</b>		
<b>0432</b>	<b>Petroleum and Natural Gas:</b>		
<b>043202</b>	<b>PETROLEUM AND NATURAL GAS :</b>		
<b>KA7005 SUPPLY OF GAS/RLNG TP SPECIAL ECONOMICS ZONE (SEZ) DHABEJI SINDH</b>			
<b>043202- A03</b>	<b>Operating Expenses</b>	<b>303,160,000</b>	<b>303,160,000</b>
043202- A039	General	303,160,000	303,160,000
<b>Total-</b>	<b>SUPPLY OF GAS/RLNG TP SPECIAL ECONOMICS ZONE (SEZ) DHABEJI SINDH</b>	<b>303,160,000</b>	<b>303,160,000</b>
<b>KA7153 SUPPLY OF GAS TO LOCALITIES/VILLAGES IN 5 KM RADIUS OF GASS PRODUCING FIELDS IN SINDH PROVINCE</b>			
<b>043202- A03</b>	<b>Operating Expenses</b>		<b>515,255,000</b>
043202- A039	General		515,255,000
<b>Total-</b>	<b>SUPPLY OF GAS TO LOCALITIES/VILLAGES IN 5 KM RADIUS OF GASS PRODUCING FIELDS IN SINDH PROVINCE</b>		<b>515,255,000</b>
<b>KA7194 EXECUTION OF GAS DEVELOPMENT SCHEMES IN SINDH PROVINCE</b>			
<b>043202- A03</b>	<b>Operating Expenses</b>		<b>178,534,000</b>
043202- A039	General		178,534,000
<b>Total-</b>	<b>EXECUTION OF GAS DEVELOPMENT SCHEMES IN SINDH PROVINCE</b>		<b>178,534,000</b>
<b>KA9629 EXECUTION OF GAS SCHEMES UNDER SAP</b>			
<b>043202- A03</b>	<b>Operating Expenses</b>		<b>60,000,000</b>
043202- A039	General		60,000,000
<b>Total-</b>	<b>EXECUTION OF GAS SCHEMES UNDER SAP</b>		<b>60,000,000</b>
043202	Total- PETROLEUM AND NATURAL GAS	303,160,000	1,056,949,000
0432	Total- Petroleum and Natural Gas	303,160,000	1,056,949,000
043	Total- Fuel and Energy	303,160,000	1,056,949,000
04	Total- Economic Affairs	303,160,000	1,056,949,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>	<b>303,160,000</b>	<b>1,056,949,000</b>

## NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>04 Economic Affairs:</b>			
<b>041 General Economic, Commercial &amp; Labour Affairs:</b>			
<b>0411 General Economic Affairs:</b>			
<b>041103 Geological Survey :</b>			
<b>QA7043 TOPOSHEETS OF OUTCROP AREA OF BALOCHISTAN PROVINCE</b>			
<b>041103- A01</b>	<b>Employees Related Expenses</b>	<b>1,500,000</b>	<b>1,500,000</b>
041103- A012	Allowances	1,500,000	1,500,000
041103- A012-1	Regular Allowances	(1,000,000)	(1,000,000)
041103- A012-2	Other Allowances (Excluding TA)	(500,000)	(500,000)
<b>041103- A03</b>	<b>Operating Expenses</b>	<b>15,000,000</b>	<b>12,750,000</b>
041103- A032	Communications	100,000	100,000
041103- A038	Travel & Transportation	12,600,000	9,000,000
041103- A039	General	2,300,000	3,650,000
<b>041103- A09</b>	<b>Physical Assets</b>	<b>1,650,000</b>	<b>3,625,000</b>
041103- A092	Computer Equipment	850,000	1,450,000
041103- A096	Purchase of Plant and Machinery	800,000	1,875,000
041103- A097	Purchase of Furniture and Fixture		300,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>	<b>1,850,000</b>	<b>2,125,000</b>
041103- A130	Transport	1,500,000	1,650,000
041103- A131	Machinery and Equipment	50,000	125,000
041103- A132	Furniture and Fixture	100,000	150,000
041103- A137	Computer Equipment	200,000	200,000
<b>Total-</b>	<b>TOPOSHEETS OF OUTCROP AREA OF BALOCHISTAN PROVINCE</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>QA9067 EXPLORATION &amp; EVALUATION OF COAL IN NOSHAM AND BAHLOL AREAS OF BALOCHISTAN</b>			
<b>041103- A03</b>	<b>Operating Expenses</b>	<b>5,924,000</b>	<b>5,838,390</b>
041103- A032	Communications		12,000
041103- A033	Utilities	400,000	280,520
041103- A038	Travel & Transportation	3,924,000	4,210,460
041103- A039	General	1,600,000	1,335,410
<b>041103- A13</b>	<b>Repairs and Maintenance</b>	<b>600,000</b>	<b>685,610</b>
041103- A130	Transport	600,000	685,610
<b>Total-</b>	<b>EXPLORATION &amp; EVALUATION OF</b>	<b>6,524,000</b>	<b>6,524,000</b>

## NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>				
<b>COAL IN NOSHAM AND BAHLOL AREAS OF BALOCHISTAN</b>				
041103	Total-	Geological Survey	26,524,000	26,524,000
0411	Total-	General Economic Affairs	26,524,000	26,524,000
041	Total-	General Economic, Commercial & Labour Affairs	26,524,000	26,524,000
04	Total-	Economic Affairs	26,524,000	26,524,000
<b>Total-</b>		<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>	<b>26,524,000</b>	<b>26,524,000</b>
<b>TOTAL - DEMAND</b>			<b>1,786,160,000</b>	<b>2,501,019,000</b>

**SECTION III**  
**MINISTRY OF FINANCE, REVENUE**

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**Demands presented on behalf of the Ministry of Finance,  
Revenue.**

**Development Expenditure on Capital Account.**

**184. Capital Outlay on Federal Investments**

**185. Development Loans and Advances  
by the Federal Government**

**186. External Development Loans and Advances  
by the Federal Government**





## NO. 184.- CAPITAL OUTLAY ON FEDERAL INVESTMENTS

## DEMANDS FOR GRANTS

## DEMAND NO. 184

( FC12C39 )

## CAPITAL OUTLAY ON FEDERAL INVESTMENTS

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
014	Transfers	637,418,000	584,623,000
	<b>Total</b>	<b>637,418,000</b>	<b>584,623,000</b>
<b>OBJECT CLASSIFICATION</b>			
A11	Investments	<b>637,418,000</b>	<b>584,623,000</b>
	<b>Total</b>	<b>637,418,000</b>	<b>584,623,000</b>
	(In Foreign Exchange)	(150,000,000)	
	(Own Resources)	(100,000,000)	
	(Foreign Aid)	(50,000,000)	
	(In Local Currency)	(487,418,000)	(584,623,000)

## NO. 184.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>014</b>	<b>Transfers:</b>		
<b>0143</b>	<b>Investments:</b>		
<b>014302</b>	<b>Non-Financial Institutions :</b>		
<b>ID2053</b>	<b>RBS ZIARAT</b>		
<b>014302- A11</b>	<b>Investments</b>	<b>7,720,000</b>	
014302- A111	Investment Local	7,720,000	
	<b>Total- RBS ZIARAT</b>	<b>7,720,000</b>	
<b>ID3219</b>	<b>REBROADCAST STATION, KHARAN</b>		
<b>014302- A11</b>	<b>Investments</b>	<b>25,412,000</b>	
014302- A111	Investment Local	25,412,000	
	<b>Total- REBROADCAST STATION, KHARAN</b>	<b>25,412,000</b>	
<b>ID3220</b>	<b>REBROADCAST STATION, BAR KHAN</b>		
<b>014302- A11</b>	<b>Investments</b>	<b>19,663,000</b>	
014302- A111	Investment Local	19,663,000	
	<b>Total- REBROADCAST STATION, BAR KHAN</b>	<b>19,663,000</b>	
<b>ID3222</b>	<b>REBROADCAST STATION, JURA</b>		
<b>014302- A11</b>	<b>Investments</b>	<b>15,000,000</b>	<b>15,000,000</b>
014302- A111	Investment Local	15,000,000	15,000,000
	<b>Total- REBROADCAST STATION, JURA</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>ID3226</b>	<b>REBROADCAST STATION, SHARDA</b>		
<b>014302- A11</b>	<b>Investments</b>	<b>12,205,000</b>	<b>12,205,000</b>
014302- A111	Investment Local	12,205,000	12,205,000
	<b>Total- REBROADCAST STATION, SHARDA</b>	<b>12,205,000</b>	<b>12,205,000</b>
<b>ID9148</b>	<b>MODERNIZATION OF CAMERA AND PRODUCTION EQUIPMENT OF PTV</b>		
<b>014302- A11</b>	<b>Investments</b>	<b>100,000,000</b>	<b>100,000,000</b>
014302- A111	Investment Local	100,000,000	100,000,000
	<b>Total- MODERNIZATION OF CAMERA AND PRODUCTION EQUIPMENT OF PTV</b>	<b>100,000,000</b>	<b>100,000,000</b>
	(In Foreign Exchange)	(100,000,000)	
	(Own Resources)	(100,000,000)	
	(In Local Currency)		(100,000,000)

## NO. 184.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>ID9347 PTV TERRESTERIAL DIGITALISATION DTMB DEMONSTRATION PROJECT THROUGH GRANT-IN-AID</b>				
014302- A11	Investments		60,918,000	60,918,000
014302- A111	Investment Local		60,918,000	60,918,000
<b>Total-</b>	<b>PTV TERRESTERIAL DIGITALISATION DTMB DEMONSTRATION PROJECT THROUGH GRANT-IN-AID</b>		<b>60,918,000</b>	<b>60,918,000</b>
	(In Foreign Exchange)		(50,000,000)	
	(Foreign Aid)		(50,000,000)	
	(In Local Currency)		(10,918,000)	(60,918,000)
014302	Total- Non-Financial Institutions		240,918,000	188,123,000
0143	Total- Investments		240,918,000	188,123,000
014	Total- Transfers		240,918,000	188,123,000
01	Total- General Public Service		240,918,000	188,123,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>240,918,000</b>	<b>188,123,000</b>
	(In Foreign Exchange)		(150,000,000)	
	(Own Resources)		(100,000,000)	
	(Foreign Aid)		(50,000,000)	
	(In Local Currency)		(90,918,000)	(188,123,000)

## NO. 184.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
01	General Public Service:		
014	Transfers:		
0143	Investments:		
014302	Non-Financial Institutions :		
<b>LO3122 PAKISTAN EXPO CENTRE QUETTA</b>			
014302- A11	Investments	100,000,000	100,000,000
014302- A111	Investment Local	100,000,000	100,000,000
<b>Total- PAKISTAN EXPO CENTRE QUETTA</b>		<b>100,000,000</b>	<b>100,000,000</b>
<b>LO3123 PAKISTAN EXPO CENTRE PESHAWAR</b>			
014302- A11	Investments	296,500,000	296,500,000
014302- A111	Investment Local	296,500,000	296,500,000
<b>Total- PAKISTAN EXPO CENTRE PESHAWAR</b>		<b>296,500,000</b>	<b>296,500,000</b>
014302	Total- Non-Financial Institutions	396,500,000	396,500,000
0143	Total- Investments	396,500,000	396,500,000
014	Total- Transfers	396,500,000	396,500,000
01	Total- General Public Service	396,500,000	396,500,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>396,500,000</b>	<b>396,500,000</b>
<b>TOTAL - DEMAND</b>		<b>637,418,000</b>	<b>584,623,000</b>
	(In Foreign Exchange)	(150,000,000)	
	(Own Resources)	(100,000,000)	
	(Foreign Aid)	(50,000,000)	
	(In Local Currency)	(487,418,000)	(584,623,000)

**NO. 185.- DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT      DEMANDS FOR GRANTS**  
**DEMAND NO. 185**  
**( FC12D36 )**  
**DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
014	Transfers	140,287,781,000	136,270,148,000
	<b>Total</b>	<b>140,287,781,000</b>	<b>136,270,148,000</b>
<b>OBJECT CLASSIFICATION</b>			
A08	Loans and Advances	140,287,781,000	136,270,148,000
	<b>Total</b>	<b>140,287,781,000</b>	<b>136,270,148,000</b>

NO. 185.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL  
GOVERNMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>014</b>	<b>Transfers:</b>		
<b>0141</b>	<b>Transfers (Inter-Governmental):</b>		
<b>014102</b>	<b>To district governments :</b>		
<b>ID0983 NATIONAL HIGHWAY AUTHORITY</b>			
<b>014102- A08</b>	<b>Loans and Advances</b>	<b>104,574,855,000</b>	<b>100,574,855,000</b>
014102- A083	District Government / TMAs	104,574,855,000	100,574,855,000
<b>Total-</b>	<b>NATIONAL HIGHWAY AUTHORITY</b>	<b>104,574,855,000</b>	<b>100,574,855,000</b>
<b>ID4138 100KW MW TRANSMITTER GWADAR</b>			
<b>014102- A08</b>	<b>Loans and Advances</b>	<b>40,000,000</b>	<b>40,000,000</b>
014102- A083	District Government / TMAs	40,000,000	40,000,000
<b>Total-</b>	<b>100KW MW TRANSMITTER GWADAR</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>ID9157 RAHABILITATION OF MEDIUM WAVE SERVICE FROM MUZAFARABAD(AJK) &amp; REBUILT OF BH</b>			
<b>014102- A08</b>	<b>Loans and Advances</b>	<b>40,000,000</b>	<b>40,000,000</b>
014102- A083	District Government / TMAs	40,000,000	40,000,000
<b>Total-</b>	<b>RAHABILITATION OF MEDIUM WAVE SERVICE FROM MUZAFARABAD(AJK) &amp; REBUILT OF BH</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>ID9158 REPLACEMENT OF MEDIUM WAVE TRANSMITTER AT MIRPUR</b>			
<b>014102- A08</b>	<b>Loans and Advances</b>	<b>40,000,000</b>	<b>22,367,000</b>
014102- A083	District Government / TMAs	40,000,000	22,367,000
<b>Total-</b>	<b>REPLACEMENT OF MEDIUM WAVE TRANSMITTER AT MIRPUR</b>	<b>40,000,000</b>	<b>22,367,000</b>
014102	Total- To district governments	104,694,855,000	100,677,222,000
<b>014110</b>	<b>Others :</b>		
<b>IB5026 REHABILITATION OF AFFECTED POPULATION RESIDING ALONG LOC PHASE-I</b>			
<b>014110- A08</b>	<b>Loans and Advances</b>	<b>564,000,000</b>	<b>1,564,000,000</b>
014110- A086	Loans to Others	564,000,000	1,564,000,000
<b>Total-</b>	<b>REHABILITATION OF AFFECTED POPULATION RESIDING ALONG LOC PHASE-I</b>	<b>564,000,000</b>	<b>1,564,000,000</b>
<b>ID0979 AZAD GOVERNMENT OF THE STATE OF JAMMU AND KASHMIR.(NON-SAP)</b>			
<b>014110- A08</b>	<b>Loans and Advances</b>	<b>22,000,000,000</b>	<b>22,000,000,000</b>

## NO. 185.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
014110- A086	Loans to Others	22,000,000,000	22,000,000,000
<b>Total-</b>	<b>AZAD GOVERNMENT OF THE STATE OF JAMMU AND KASHMIR.(NON-SAP)</b>	<b>22,000,000,000</b>	<b>22,000,000,000</b>
<b>ID3298 PROVISION OF WATER SUPPLY AND SEVERAGE TO MIRPUR CITYAND HAMLETS</b>			
014110- A08	Loans and Advances	300,000,000	
014110- A086	Loans to Others	300,000,000	
<b>Total-</b>	<b>PROVISION OF WATER SUPPLY AND SEVERAGE TO MIRPUR CITYAND HAMLETS</b>	<b>300,000,000</b>	
<b>ID3300 CONSTRUCTION OF RATHUA HARYAM BRIDGE ACCROS RESERVOIR MIRPUR.</b>			
014110- A08	Loans and Advances	500,000,000	
014110- A086	Loans to Others	500,000,000	
<b>Total-</b>	<b>CONSTRUCTION OF RATHUA HARYAM BRIDGE ACCROS RESERVOIR MIRPUR.</b>	<b>500,000,000</b>	
<b>ID4584 48 MW JAGRAN HYDRO POWER PROJECT</b>			
014110- A08	Loans and Advances	400,000,000	200,000,000
014110- A086	Loans to Others	400,000,000	200,000,000
<b>Total-</b>	<b>48 MW JAGRAN HYDRO POWER PROJECT</b>	<b>400,000,000</b>	<b>200,000,000</b>
<b>ID7377 ATHMUQAM-KERAN BYPASS ROAD</b>			
014110- A08	Loans and Advances	160,602,000	80,301,000
014110- A086	Loans to Others	160,602,000	80,301,000
<b>Total-</b>	<b>ATHMUQAM-KERAN BYPASS ROAD</b>	<b>160,602,000</b>	<b>80,301,000</b>
<b>ID7378 MIR WAIZ MUHAMMAD FAROOQ SHAHEED MEDICAL COLLEGE MUZAFFARABAD</b>			
014110- A08	Loans and Advances	350,000,000	350,000,000
014110- A086	Loans to Others	350,000,000	350,000,000
<b>Total-</b>	<b>MIR WAIZ MUHAMMAD FAROOQ SHAHEED MEDICAL COLLEGE MUZAFFARABAD</b>	<b>350,000,000</b>	<b>350,000,000</b>
<b>ID7379 MEDICAL COLLEGE MIRPUR</b>			
014110- A08	Loans and Advances	350,000,000	350,000,000
014110- A086	Loans to Others	350,000,000	350,000,000
<b>Total-</b>	<b>MEDICAL COLLEGE MIRPUR</b>	<b>350,000,000</b>	<b>350,000,000</b>

NO. 185.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL  
GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>ID7380 NOSERI-LESWA BYPASS ROAD</b>				
<b>014110- A08</b>	<b>Loans and Advances</b>		<b>100,000,000</b>	<b>180,301,000</b>
014110- A086	Loans to Others		100,000,000	180,301,000
<b>Total- NOSERI-LESWA BYPASS ROAD</b>			<b>100,000,000</b>	<b>180,301,000</b>
<b>ID8212 LEGISTATIVE ASSEMBLY AJ&amp;K</b>				
<b>014110- A08</b>	<b>Loans and Advances</b>		<b>100,000,000</b>	<b>100,000,000</b>
014110- A086	Loans to Others		100,000,000	100,000,000
<b>Total- LEGISTATIVE ASSEMBLY AJ&amp;K</b>			<b>100,000,000</b>	<b>100,000,000</b>
014110	Total- Others		24,824,602,000	24,824,602,000
0141	Total- Transfers (Inter-Governmental)		129,519,457,000	125,501,824,000
014	Total- Transfers		129,519,457,000	125,501,824,000
01	Total- General Public Service		129,519,457,000	125,501,824,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			<b>129,519,457,000</b>	<b>125,501,824,000</b>
<b>01 General Public Service:</b>				
<b>014 Transfers:</b>				
<b>0142 Transfers (Others):</b>				
<b>014202 Trasfer To Non-Financial Institutions :</b>				
<b>PR3129 ELECTRIFICATION WORKS AT DIFFERENT valleys of District Chitral (PESCO)</b>				
<b>014202- A08</b>	<b>Loans and Advances</b>		<b>150,000,000</b>	<b>150,000,000</b>
014202- A085	Loans to Non Financial Institutions		150,000,000	150,000,000
<b>Total- ELECTRIFICATION WORKS AT DIFFERENT valleys of District Chitral (PESCO)</b>			<b>150,000,000</b>	<b>150,000,000</b>
<b>PR3130 ESTAB. OF 132 KV GRID SYS. ALONGWITH UPG RADATION OF EXTG. 33KV GRID SYS. TO 132KV IN DISTT. CHITRAL (PESCO)</b>				
<b>014202- A08</b>	<b>Loans and Advances</b>		<b>159,981,000</b>	<b>159,981,000</b>
014202- A085	Loans to Non Financial Institutions		159,981,000	159,981,000
<b>Total- ESTAB. OF 132 KV GRID SYS. ALONGWITH UPG RADATION OF EXTG. 33KV GRID SYS. TO 132KV IN DISTT. CHITRAL (PESCO)</b>			<b>159,981,000</b>	<b>159,981,000</b>



**NO. 185.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>				
<b>PR3131 EVACUATION OF POWER FROM 220-KV/ 132-KV Grid Station Sawabi (PESCO)</b>				
<b>014202- A08</b>	<b>Loans and Advances</b>		<b>150,000,000</b>	<b>150,000,000</b>
014202- A085	Loans to Non Financial Institutions		150,000,000	150,000,000
<b>Total-</b>	<b>EVACUATION OF POWER FROM 220-KV/ 132-KV Grid Station Sawabi (PESCO)</b>		<b>150,000,000</b>	<b>150,000,000</b>
<b>PR7018 SUPPLY OF POWER TO RASHAKAI ECONOMIC ZONE KPK</b>				
<b>014202- A08</b>	<b>Loans and Advances</b>		<b>946,800,000</b>	<b>946,800,000</b>
014202- A085	Loans to Non Financial Institutions		946,800,000	946,800,000
<b>Total-</b>	<b>SUPPLY OF POWER TO RASHAKAI ECONOMIC ZONE KPK</b>		<b>946,800,000</b>	<b>946,800,000</b>
<b>PR7019 SUPPLY OF POWER TO HATTAR SPECIAL ECONOMIC ZONE KPK</b>				
<b>014202- A08</b>	<b>Loans and Advances</b>		<b>300,000,000</b>	<b>300,000,000</b>
014202- A085	Loans to Non Financial Institutions		300,000,000	300,000,000
<b>Total-</b>	<b>SUPPLY OF POWER TO HATTAR SPECIAL ECONOMIC ZONE KPK</b>		<b>300,000,000</b>	<b>300,000,000</b>
014202	Total- Trasfer To Non-Financial Institutions		1,706,781,000	1,706,781,000
0142	Total- Transfers (Others)		1,706,781,000	1,706,781,000
014	Total- Transfers		1,706,781,000	1,706,781,000
01	Total- General Public Service		1,706,781,000	1,706,781,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>1,706,781,000</b>	<b>1,706,781,000</b>
<b>01</b>	<b>General Public Service:</b>			
<b>014</b>	<b>Transfers:</b>			
<b>0142</b>	<b>Transfers (Others):</b>			
<b>014202</b>	<b>Trasfer To Non-Financial Institutions :</b>			
<b>SK0179 BALOCHISTAN EFFLUENT DISPOSAL INT RBOD(RBOD-III)</b>				
<b>014202- A08</b>	<b>Loans and Advances</b>		<b>1,443,324,000</b>	<b>1,443,324,000</b>
014202- A085	Loans to Non Financial Institutions		1,443,324,000	1,443,324,000
<b>Total-</b>	<b>BALOCHISTAN EFFLUENT DISPOSAL INT RBOD(RBOD-III)</b>		<b>1,443,324,000</b>	<b>1,443,324,000</b>
014202	Total- Trasfer To Non-Financial Institutions		1,443,324,000	1,443,324,000
0142	Total- Transfers (Others)		1,443,324,000	1,443,324,000
014	Total- Transfers		1,443,324,000	1,443,324,000
01	Total- General Public Service		1,443,324,000	1,443,324,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>1,443,324,000</b>	<b>1,443,324,000</b>

NO. 185.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL  
GOVERNMENT

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>014</b>	<b>Transfers:</b>		
<b>0142</b>	<b>Transfers (Others):</b>		
<b>014202</b>	<b>Transfer To Non-Financial Institutions :</b>		
<b>QA3112 CONSTRUCTION OF 132-KV MASHKAY G/S WITH Allied 132-KV Nai-Mashkay T/Line (QESCO)</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>800,000,000</b>	<b>800,000,000</b>
014202- A085	Loans to Non Financial Institutions	800,000,000	800,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 132-KV MASHKAY G/S WITH Allied 132-KV Nai-Mashkay T/Line (QESCO)</b>	<b>800,000,000</b>	<b>800,000,000</b>
<b>QA3114 CONSTRUCTION OF LT LINES INTO ABC WORKS in Khazzdar City (QESCO)</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>7,350,000</b>	<b>7,350,000</b>
014202- A085	Loans to Non Financial Institutions	7,350,000	7,350,000
<b>Total-</b>	<b>CONSTRUCTION OF LT LINES INTO ABC WORKS in Khazzdar City (QESCO)</b>	<b>7,350,000</b>	<b>7,350,000</b>
<b>QA4100 ELECTRIFICATION OF VILLAGES DERABUGTI(DERABUGTI PACKAGE)</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>200,000,000</b>	<b>200,000,000</b>
014202- A085	Loans to Non Financial Institutions	200,000,000	200,000,000
<b>Total-</b>	<b>ELECTRIFICATION OF VILLAGES DERABUGTI(DERABUGTI PACKAGE)</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>QA4101 CONSTRUCTION OF 132 KV GRID STATION ATKHAN MEHTERZAI WITH ALLIED T/LINE</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>149,770,000</b>	<b>149,770,000</b>
014202- A085	Loans to Non Financial Institutions	149,770,000	149,770,000
<b>Total-</b>	<b>CONSTRUCTION OF 132 KV GRID STATION ATKHAN MEHTERZAI WITH ALLIED T/LINE</b>	<b>149,770,000</b>	<b>149,770,000</b>
<b>QA4102 CONSTRUCTION OF 132 KV GRID STATIONDEEP SEA PORT AND ASSOCIATED 132KV D/C TRANSMISSION LINE</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>50,000,000</b>	<b>50,000,000</b>
014202- A085	Loans to Non Financial Institutions	50,000,000	50,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 132 KV GRID STATIONDEEP SEA PORT AND ASSOCIATED 132KV D/C</b>	<b>50,000,000</b>	<b>50,000,000</b>

NO. 185.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL  
GOVERNMENT

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>TRANSMISSION LINE</b>			
<b>QA4103 CONSTRUCTION OF 132 KV GRID STATION ATDHADAR &amp; 132 KV GRID SDTSIBBI-DHADAR T/LINE</b>			
014202- A08	Loans and Advances	161,099,000	161,099,000
014202- A085	Loans to Non Financial Institutions	161,099,000	161,099,000
<b>Total-</b>	<b>CONSTRUCTION OF 132 KV GRID STATION ATDHADAR &amp; 132 KV GRID SDTSIBBI-DHADAR T/LINE</b>	<b>161,099,000</b>	<b>161,099,000</b>
<b>QA4104 INTERCONNECTION OF ISOLATED NETWORK ATBASIMA VIA NAG G/STATION FROMPANJGOOR G/STATION</b>			
014202- A08	Loans and Advances	6,000,000,000	6,000,000,000
014202- A085	Loans to Non Financial Institutions	6,000,000,000	6,000,000,000
<b>Total-</b>	<b>INTERCONNECTION OF ISOLATED NETWORK ATBASIMA VIA NAG G/STATION FROMPANJGOOR G/STATION</b>	<b>6,000,000,000</b>	<b>6,000,000,000</b>
<b>QA4105 CONSTRUCTION OF 132 KV G/S AT ISPLINJIDISTRICT MASTUNG</b>			
014202- A08	Loans and Advances	250,000,000	250,000,000
014202- A085	Loans to Non Financial Institutions	250,000,000	250,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 132 KV G/S AT ISPLINJIDISTRICT MASTUNG</b>	<b>250,000,000</b>	<b>250,000,000</b>
014202	Total- Trasfer To Non-Financial Institutions	7,618,219,000	7,618,219,000
0142	Total- Transfers (Others)	7,618,219,000	7,618,219,000
014	Total- Transfers	7,618,219,000	7,618,219,000
01	Total- General Public Service	7,618,219,000	7,618,219,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>	<b>7,618,219,000</b>	<b>7,618,219,000</b>
<b>TOTAL - DEMAND</b>		<b>140,287,781,000</b>	<b>136,270,148,000</b>

NO. 186.- EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL  
GOVERNMENT

## DEMANDS FOR GRANTS

DEMAND NO. 186  
( FC12E14 / FC15E14 )

## EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL GOVERNMENT

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
014	Transfers	286,728,300,000	286,728,300,000
	<b>Total</b>	<b>286,728,300,000</b>	<b>286,728,300,000</b>
	(Charged)	229,738,300,000	229,738,300,000
	(Voted)	56,990,000,000	56,990,000,000
<b>OBJECT CLASSIFICATION</b>			
<b>A08</b>	<b>Loans and Advances</b>	<b>286,728,300,000</b>	<b>286,728,300,000</b>
	(Charged)	229,738,300,000	229,738,300,000
	<b>Total</b>	<b>286,728,300,000</b>	<b>286,728,300,000</b>
	(Charged)	229,738,300,000	229,738,300,000
	(Voted)	56,990,000,000	56,990,000,000
	(In Foreign Exchange)	(286,723,300,000)	
	(Own Resources)		
	(Foreign Aid)	(286,723,300,000)	
	(In Local Currency)	(5,000,000)	(286,728,300,000)

NO. 186.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>014</b>	<b>Transfers:</b>		
<b>0141</b>	<b>Transfers (Inter-Governmental):</b>		
<b>014101</b>	<b>TO PROVINCES :</b>		
<b>IB0682 BALOCHISTAN PROGRAMME LOAN</b>			
<b>014101- A08</b>	<b>Loans and Advances</b>	<b>143,720,000</b>	<b>143,720,000</b>
	(Charged)	143,720,000	143,720,000
014101- A082	Provinces	143,720,000	143,720,000
	(Charged)	143,720,000	143,720,000
<b>Total-</b>	<b>BALOCHISTAN PROGRAMME LOAN</b>	<b>143,720,000</b>	<b>143,720,000</b>
	(In Foreign Exchange)	(143,720,000)	
	(Foreign Aid)	(143,720,000)	
	(In Local Currency)		(143,720,000)
<b>ID8871 PUNJAB PROGRAMME LOAN</b>			
<b>014101- A08</b>	<b>Loans and Advances</b>	<b>54,093,600,000</b>	<b>54,093,600,000</b>
	(Charged)	54,093,600,000	54,093,600,000
014101- A082	Provinces	54,093,600,000	54,093,600,000
	(Charged)	54,093,600,000	54,093,600,000
<b>Total-</b>	<b>PUNJAB PROGRAMME LOAN</b>	<b>54,093,600,000</b>	<b>54,093,600,000</b>
	(In Foreign Exchange)	(54,093,600,000)	
	(Foreign Aid)	(54,093,600,000)	
	(In Local Currency)		(54,093,600,000)
<b>ID8872 SINDH PROGRAMME LOAN</b>			
<b>014101- A08</b>	<b>Loans and Advances</b>	<b>6,798,000,000</b>	<b>6,798,000,000</b>
	(Charged)	6,798,000,000	6,798,000,000
014101- A082	Provinces	6,798,000,000	6,798,000,000
	(Charged)	6,798,000,000	6,798,000,000
<b>Total-</b>	<b>SINDH PROGRAMME LOAN</b>	<b>6,798,000,000</b>	<b>6,798,000,000</b>
	(In Foreign Exchange)	(6,798,000,000)	
	(Foreign Aid)	(6,798,000,000)	
	(In Local Currency)		(6,798,000,000)
<b>ID8873 KPK PROGRAMME LOAN</b>			

NO. 186.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>014101- A08</b>	<b>Loans and Advances</b>		<b>19,129,150,000</b>	<b>19,129,150,000</b>
	(Charged)		19,129,150,000	19,129,150,000
014101- A082	Provinces		19,129,150,000	19,129,150,000
	(Charged)		19,129,150,000	19,129,150,000
<b>Total-</b>	<b>KPK PROGRAMME LOAN</b>		<b>19,129,150,000</b>	<b>19,129,150,000</b>
	(In Foreign Exchange)		(19,129,150,000)	
	(Foreign Aid)		(19,129,150,000)	
	(In Local Currency)			(19,129,150,000)
<b>ID8986 SINDH</b>				
<b>014101- A08</b>	<b>Loans and Advances</b>		<b>55,133,280,000</b>	<b>55,133,280,000</b>
	(Charged)		55,133,280,000	55,133,280,000
014101- A082	Provinces		55,133,280,000	55,133,280,000
	(Charged)		55,133,280,000	55,133,280,000
<b>Total-</b>	<b>SINDH</b>		<b>55,133,280,000</b>	<b>55,133,280,000</b>
	(In Foreign Exchange)		(55,133,280,000)	
	(Foreign Aid)		(55,133,280,000)	
	(In Local Currency)			(55,133,280,000)
<b>ID8987 PUNJAB</b>				
<b>014101- A08</b>	<b>Loans and Advances</b>		<b>51,946,870,000</b>	<b>51,946,870,000</b>
	(Charged)		51,946,870,000	51,946,870,000
014101- A082	Provinces		51,946,870,000	51,946,870,000
	(Charged)		51,946,870,000	51,946,870,000
<b>Total-</b>	<b>PUNJAB</b>		<b>51,946,870,000</b>	<b>51,946,870,000</b>
	(In Foreign Exchange)		(51,946,870,000)	
	(Foreign Aid)		(51,946,870,000)	
	(In Local Currency)			(51,946,870,000)
<b>ID8988 KHYBER PAKHTUNKHWA</b>				
<b>014101- A08</b>	<b>Loans and Advances</b>		<b>30,436,790,000</b>	<b>30,436,790,000</b>
	(Charged)		30,436,790,000	30,436,790,000
014101- A082	Provinces		30,436,790,000	30,436,790,000
	(Charged)		30,436,790,000	30,436,790,000

NO. 186.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- KHYBER PAKHTUNKHWA</b>		<b>30,436,790,000</b>	<b>30,436,790,000</b>
(In Foreign Exchange)		(30,436,790,000)	
(Foreign Aid)		(30,436,790,000)	
(In Local Currency)			(30,436,790,000)
<b>ID8989 BALOCHISTAN</b>			
<b>014101- A08 Loans and Advances</b>		<b>12,056,890,000</b>	<b>12,056,890,000</b>
(Charged)		12,056,890,000	12,056,890,000
014101- A082 Provinces		12,056,890,000	12,056,890,000
(Charged)		12,056,890,000	12,056,890,000
<b>Total- BALOCHISTAN</b>		<b>12,056,890,000</b>	<b>12,056,890,000</b>
(In Foreign Exchange)		(12,056,890,000)	
(Foreign Aid)		(12,056,890,000)	
(In Local Currency)			(12,056,890,000)
014101 Total- TO PROVINCES		229,738,300,000	229,738,300,000
<b>014110 OTHERS :</b>			
<b>IB0687 35 MW NAGDAR HPP</b>			
<b>014110- A08 Loans and Advances</b>		<b>41,486,000</b>	<b>41,486,000</b>
014110- A086 Loans to Others		41,486,000	41,486,000
<b>Total- 35 MW NAGDAR HPP</b>		<b>41,486,000</b>	<b>41,486,000</b>
(In Foreign Exchange)		(41,486,000)	
(Foreign Aid)		(41,486,000)	
(In Local Currency)			(41,486,000)
<b>IB0688 40 MW DOWARIAN</b>			
<b>014110- A08 Loans and Advances</b>		<b>41,486,000</b>	<b>41,486,000</b>
014110- A086 Loans to Others		41,486,000	41,486,000
<b>Total- 40 MW DOWARIAN</b>		<b>41,486,000</b>	<b>41,486,000</b>
(In Foreign Exchange)		(41,486,000)	
(Foreign Aid)		(41,486,000)	
(In Local Currency)			(41,486,000)
<b>ID8222 48 MW JAGRAN HYDRO POWER PROJECT AJK</b>			
<b>014110- A08 Loans and Advances</b>		<b>100,000,000</b>	<b>100,000,000</b>

NO. 186.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
014110- A086	Loans to Others	100,000,000	100,000,000
<b>Total-</b>	<b>48 MW JAGRAN HYDRO POWER PROJECT AJK</b>	<b>100,000,000</b>	<b>100,000,000</b>
	(In Foreign Exchange)	(100,000,000)	
	(Foreign Aid)	(100,000,000)	
	(In Local Currency)		(100,000,000)
<b>ID8994 AJK</b>			
<b>014110- A08</b>	<b>Loans and Advances</b>	<b>2,417,028,000</b>	<b>2,417,028,000</b>
014110- A086	Loans to Others	2,417,028,000	2,417,028,000
<b>Total-</b>	<b>AJK</b>	<b>2,417,028,000</b>	<b>2,417,028,000</b>
	(In Foreign Exchange)	(2,417,028,000)	
	(Foreign Aid)	(2,417,028,000)	
	(In Local Currency)		(2,417,028,000)
014110	Total- OTHERS	2,600,000,000	2,600,000,000
0141	Total- Transfers (Inter-Governmental)	232,338,300,000	232,338,300,000
<b>0142 Transfers (Others):</b>			
<b>014202 TRANSFER TO NON-FINANCIAL INSTITUTIONS :</b>			
<b>IB0689 CHITRAL HYDRO POWER</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>60,000,000</b>	<b>60,000,000</b>
014202- A085	Loans to Non Financial Institutions	60,000,000	60,000,000
<b>Total-</b>	<b>CHITRAL HYDRO POWER</b>	<b>60,000,000</b>	<b>60,000,000</b>
	(In Foreign Exchange)	(60,000,000)	
	(Foreign Aid)	(60,000,000)	
	(In Local Currency)		(60,000,000)
<b>IB0690 DARGI HYDROPOWER PROJECT</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>30,000,000</b>	<b>30,000,000</b>
014202- A085	Loans to Non Financial Institutions	30,000,000	30,000,000
<b>Total-</b>	<b>DARGI HYDROPOWER PROJECT</b>	<b>30,000,000</b>	<b>30,000,000</b>
	(In Foreign Exchange)	(30,000,000)	
	(Foreign Aid)	(30,000,000)	
	(In Local Currency)		(30,000,000)



NO. 186.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>ID7337 DASU HYDRO POWER PROJECT</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>4,500,000,000</b>	<b>4,500,000,000</b>
014202- A085	Loans to Non Financial Institutions	4,500,000,000	4,500,000,000
<b>Total-</b>	<b>DASU HYDRO POWER PROJECT</b>	<b>4,500,000,000</b>	<b>4,500,000,000</b>
	(In Foreign Exchange)	(4,500,000,000)	
	(Foreign Aid)	(4,500,000,000)	
	(In Local Currency)		(4,500,000,000)
<b>ID7339 GOLAN GOL HYDRO POWER PROJECT</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>400,000,000</b>	<b>400,000,000</b>
014202- A085	Loans to Non Financial Institutions	400,000,000	400,000,000
<b>Total-</b>	<b>GOLAN GOL HYDRO POWER PROJECT</b>	<b>400,000,000</b>	<b>400,000,000</b>
	(In Foreign Exchange)	(400,000,000)	
	(Foreign Aid)	(400,000,000)	
	(In Local Currency)		(400,000,000)
<b>ID7341 HEYAL KHAWAR HYDRO POWER PROJECT</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>680,000,000</b>	<b>680,000,000</b>
014202- A085	Loans to Non Financial Institutions	680,000,000	680,000,000
<b>Total-</b>	<b>HEYAL KHAWAR HYDRO POWER PROJECT</b>	<b>680,000,000</b>	<b>680,000,000</b>
	(In Foreign Exchange)	(680,000,000)	
	(Foreign Aid)	(680,000,000)	
	(In Local Currency)		(680,000,000)
<b>ID7343 REFURBISHMENT &amp; UP GRADATION OF GENERATION UNIT</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>1,200,000,000</b>	<b>1,200,000,000</b>
014202- A085	Loans to Non Financial Institutions	1,200,000,000	1,200,000,000
<b>Total-</b>	<b>REFURBISHMENT &amp; UP GRADATION OF GENERATION UNIT</b>	<b>1,200,000,000</b>	<b>1,200,000,000</b>
	(In Foreign Exchange)	(1,200,000,000)	
	(Foreign Aid)	(1,200,000,000)	
	(In Local Currency)		(1,200,000,000)
<b>ID7344 TARBELA FOURTH &amp; FIFTH EXTENTION HYDRO POWER PROJECT</b>			

NO. 186.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>
014202- A085	Loans to Non Financial Institutions	1,500,000,000	1,500,000,000
<b>Total-</b>	<b>TARBELA FOURTH &amp; FIFTH EXTENTION HYDRO POWER PROJECT</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>
	(In Foreign Exchange)	(1,500,000,000)	
	(Foreign Aid)	(1,500,000,000)	
	(In Local Currency)		(1,500,000,000)
<b>ID7345 WARSAK HYDROELECTRIC POWER STATION 2ND REHABILITATION</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
014202- A085	Loans to Non Financial Institutions	1,000,000,000	1,000,000,000
<b>Total-</b>	<b>WARSAK HYDROELECTRIC POWER STATION 2ND REHABILITATION</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
	(In Foreign Exchange)	(1,000,000,000)	
	(Foreign Aid)	(1,000,000,000)	
	(In Local Currency)		(1,000,000,000)
<b>ID8992 NHA</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>14,100,000,000</b>	<b>14,100,000,000</b>
014202- A085	Loans to Non Financial Institutions	14,100,000,000	14,100,000,000
<b>Total-</b>	<b>NHA</b>	<b>14,100,000,000</b>	<b>14,100,000,000</b>
	(In Foreign Exchange)	(14,100,000,000)	
	(Foreign Aid)	(14,100,000,000)	
	(In Local Currency)		(14,100,000,000)
<b>ID8993 PEPCO</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>27,692,000,000</b>	<b>27,692,000,000</b>
014202- A085	Loans to Non Financial Institutions	27,692,000,000	27,692,000,000
<b>Total-</b>	<b>PEPCO</b>	<b>27,692,000,000</b>	<b>27,692,000,000</b>
	(In Foreign Exchange)	(27,687,000,000)	
	(Foreign Aid)	(27,687,000,000)	
	(In Local Currency)	(5,000,000)	(27,692,000,000)
<b>ID9410 TARBELA 5TH EXTENTION HYDRO POWER PROJECT</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>3,158,000,000</b>	<b>3,158,000,000</b>
014202- A085	Loans to Non Financial Institutions	3,158,000,000	3,158,000,000
<b>Total-</b>	<b>TARBELA 5TH EXTENTION HYDRO POWER PROJECT</b>	<b>3,158,000,000</b>	<b>3,158,000,000</b>
	(In Foreign Exchange)	(3,158,000,000)	
	(Foreign Aid)	(3,158,000,000)	
	(In Local Currency)		(3,158,000,000)

NO. 186.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>ID9961 ESTABLISHMENT OF PAKISTAN GLACIER MONITORING NETWORK UPPER INDUS BASIN AREA FALLING WITHIN KPK</b>			
014202- A08	Loans and Advances	70,000,000	70,000,000
014202- A085	Loans to Non Financial Institutions	70,000,000	70,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF PAKISTAN GLACIER MONITORING NETWORK UPPER INDUS BASIN AREA FALLING WITHIN KPK</b>	<b>70,000,000</b>	<b>70,000,000</b>
	(In Foreign Exchange)	(70,000,000)	
	(Foreign Aid)	(70,000,000)	
	(In Local Currency)		(70,000,000)
014202	Total- TRANSFER TO NON-FINANCIAL INSTITUTIONS	54,390,000,000	54,390,000,000
0142	Total- Transfers (Others)	54,390,000,000	54,390,000,000
014	Total- Transfers	286,728,300,000	286,728,300,000
01	Total- General Public Service	286,728,300,000	286,728,300,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>286,728,300,000</b>	<b>286,728,300,000</b>
	(Charged)	229,738,300,000	229,738,300,000
	(Voted)	56,990,000,000	56,990,000,000
	(In Foreign Exchange)	(286,723,300,000)	
	(Own Resources)		
	(Foreign Aid)	(286,723,300,000)	
	(In Local Currency)	(5,000,000)	(286,728,300,000)
<b>TOTAL - DEMAND</b>		<b>286,728,300,000</b>	<b>286,728,300,000</b>
	(Charged)	229,738,300,000	229,738,300,000
	(Voted)	56,990,000,000	56,990,000,000
	(In Foreign Exchange)	(286,723,300,000)	
	(Own Resources)		
	(Foreign Aid)	(286,723,300,000)	
	(In Local Currency)	(5,000,000)	(286,728,300,000)



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**SECTION IV**  
**MINISTRY OF FOREIGN AFFAIRS**  
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**Demand presented on behalf of the  
Ministry of Foreign Affairs**

**Development Expenditure on Capital Account**

**187. Capital Outlay on Works of  
Foreign Affairs Division**



## NO. 187.- CAPITAL OUTLAY ON WORKS OF FOREIGN AFFAIRS DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 187

( FC12C15 )

## CAPITAL OUTLAY ON WORKS OF FOREIGN AFFAIRS DIVISION

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	10,343,000	10,343,000
	<b>Total</b>	<b>10,343,000</b>	<b>10,343,000</b>
<b>OBJECT CLASSIFICATION</b>			
A03	Operating Expenses	728,000	728,000
A09	Physical Assets	4,555,000	4,555,000
A12	Civil works	5,060,000	5,060,000
	<b>Total</b>	<b>10,343,000</b>	<b>10,343,000</b>

## NO. 187.- FC12C15 CAPITAL OUTLAY ON WORKS OF FOREIGN AFFAIRS DIVISION

## DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0113	External Affairs:		
011301	Administration :		
<b>HQ3581 REHABILITATION OF INSTITUTE OF STRATEGIC STUDIES SECTOR F-5/2, ISLAMABAD</b>			
011301- A03	Operating Expenses	728,000	728,000
011301- A039	General	728,000	728,000
011301- A09	Physical Assets	4,555,000	4,555,000
011301- A096	Purchase of Plant and Machinery	4,175,000	4,175,000
011301- A097	Purchase of Furniture and Fixture	380,000	380,000
011301- A12	Civil works	5,060,000	5,060,000
011301- A124	Building and Structures	5,060,000	5,060,000
<b>Total-</b>	<b>REHABILITATION OF INSTITUTE OF STRATEGIC STUDIES SECTOR F-5/2, ISLAMABAD</b>	<b>10,343,000</b>	<b>10,343,000</b>
011301	Total- Administration	10,343,000	10,343,000
0113	Total- External Affairs	10,343,000	10,343,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	10,343,000	10,343,000
01	Total- General Public Service	10,343,000	10,343,000
<b>Total-</b>	<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>	<b>10,343,000</b>	<b>10,343,000</b>
<b>TOTAL - DEMAND</b>		<b>10,343,000</b>	<b>10,343,000</b>



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**SECTION V**  
**MINISTRY OF HOUSING AND WORKS**

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**Demand presented on behalf of the  
Ministry of Housing and Works**

**Development Expenditure on Capital Account**

**188. Capital Outlay on Civil Works**



## NO. 188.- CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

DEMAND NO. 188  
( FC12C28 )  
CAPITAL OUTLAY ON CIVIL WORKS

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
045	Construction and Transport	9,036,390,000	20,319,436,000
	<b>Total</b>	<b>9,036,390,000</b>	<b>20,319,436,000</b>
<b>OBJECT CLASSIFICATION</b>			
A03	Operating Expenses	500,500,000	503,793,000
A12	Civil works	8,535,890,000	19,815,643,000
	<b>Total</b>	<b>9,036,390,000</b>	<b>20,319,436,000</b>

## NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>045</b>	<b>Construction and Transport:</b>		
<b>0457</b>	<b>Construction (Works):</b>		
<b>045702</b>	<b>Buildings and Structures :</b>		
<b>IB2231 DEVELOPMENT SCHEMES (72 NOS) IN DISTRICT KORANGI KARACHI -III</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>46,948,000</b>	<b>46,948,000</b>
045702- A124	Building and Structures	46,948,000	46,948,000
<b>Total-</b>	<b>DEVELOPMENT SCHEMES (72 NOS) IN DISTRICT KORANGI KARACHI -III</b>	<b>46,948,000</b>	<b>46,948,000</b>
<b>IB2232 CONSTRUCTION OF OFFICE OF THE NAB SUKKUR AT AIRPORT ROAD SUKKUR</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>4,695,000</b>	<b>4,695,000</b>
045702- A124	Building and Structures	4,695,000	4,695,000
<b>Total-</b>	<b>CONSTRUCTION OF OFFICE OF THE NAB SUKKUR AT AIRPORT ROAD SUKKUR</b>	<b>4,695,000</b>	<b>4,695,000</b>
<b>IB2233 CONSTRUCTION OF COMPOUND WALL WATCH TOWERS ELECTRIC FLOOD LIGHTS POWER SUPPLY AND ELECTRIC WIRING AT NIM</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>12,654,000</b>	<b>12,654,000</b>
045702- A124	Building and Structures	12,654,000	12,654,000
<b>Total-</b>	<b>CONSTRUCTION OF COMPOUND WALL WATCH TOWERS ELECTRIC FLOOD LIGHTS POWER SUPPLY AND ELECTRIC WIRING AT NIM</b>	<b>12,654,000</b>	<b>12,654,000</b>
<b>IB2234 PROVIDING &amp; INSTALLATION OF 250 KVA GENERATING SET AT NEW HOSTEL SMC BLOCK REPLACEMENT OF PUMPS AND</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>20,707,000</b>	<b>20,707,000</b>
045702- A124	Building and Structures	20,707,000	20,707,000
<b>Total-</b>	<b>PROVIDING &amp; INSTALLATION OF 250 KVA GENERATING SET AT NEW HOSTEL SMC BLOCK REPLACEMENT OF PUMPS AND</b>	<b>20,707,000</b>	<b>20,707,000</b>
<b>IB2235 CONSTRUCTION OF BRIDGE OVER RIVER RAVI AT MAL FATYANA DISTRICT TOBA TEK SINGH</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>236,620,000</b>	<b>236,620,000</b>
045702- A124	Building and Structures	236,620,000	236,620,000

## NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- CONSTRUCTION OF BRIDGE OVER RIVER RAVI AT MAL FATYANA DISTRICT TOBA TEK SINGH</b>		<b>236,620,000</b>	<b>236,620,000</b>
<b>IB2236 CONSTRUCTION OF ADDITIONAL EXAMINATION HALL (1ST FLOOR) AT FPSC PROVINCIAL OFFICE LAHORE</b>			
<b>045702- A12 Civil works</b>		<b>9,159,000</b>	<b>9,159,000</b>
045702- A124 Building and Structures		9,159,000	9,159,000
<b>Total- CONSTRUCTION OF ADDITIONAL EXAMINATION HALL (1ST FLOOR) AT FPSC PROVINCIAL OFFICE LAHORE</b>		<b>9,159,000</b>	<b>9,159,000</b>
<b>IB2237 CONSTRUCTION OF BOUNDARY WALL ALONGWITH IRON GRILLS WITH SECURITY AROUND THE MINISERS ENCLAVE AT F-5/2</b>			
<b>045702- A12 Civil works</b>		<b>42,827,000</b>	<b>42,827,000</b>
045702- A124 Building and Structures		42,827,000	42,827,000
<b>Total- CONSTRUCTION OF BOUNDARY WALL ALONGWITH IRON GRILLS WITH SECURITY AROUND THE MINISERS ENCLAVE AT F-5/2</b>		<b>42,827,000</b>	<b>42,827,000</b>
<b>IB2238 CONSTOF NEW SECTTBLOCKS AT CONSTITUTION AVENUE ISLAMABAD</b>			
<b>045702- A12 Civil works</b>		<b>9,390,000</b>	<b>9,390,000</b>
045702- A124 Building and Structures		9,390,000	9,390,000
<b>Total- CONSTOF NEW SECTTBLOCKS AT CONSTITUTION AVENUE ISLAMABAD</b>		<b>9,390,000</b>	<b>9,390,000</b>
<b>IB2239 CONSTRUCTION OF OFFICES FOR INTELLEGENGE BUREAU ALONG-WITH CPEC</b>			
<b>045702- A12 Civil works</b>		<b>37,559,000</b>	<b>19,249,000</b>
045702- A124 Building and Structures		37,559,000	19,249,000
<b>Total- CONSTRUCTION OF OFFICES FOR INTELLEGENGE BUREAU ALONG-WITH CPEC</b>		<b>37,559,000</b>	<b>19,249,000</b>
<b>IB2240 DUALIZATION AND IMPROVEMENT OF MANDRA TO CHAKWAL ROAD (64 KM)</b>			
<b>045702- A12 Civil works</b>		<b>200,000,000</b>	<b>200,000,000</b>
045702- A124 Building and Structures		200,000,000	200,000,000
<b>Total- DUALIZATION AND IMPROVEMENT OF MANDRA TO CHAKWAL ROAD (64 KM)</b>		<b>200,000,000</b>	<b>200,000,000</b>
<b>IB2241 DUALIZATION AND IMPROVEMENT OF SOHAWA TO CHAKWAL ROAD (70 KM)</b>			

## NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>150,000,000</b>	<b>150,000,000</b>
045702- A124	Building and Structures	150,000,000	150,000,000
<b>Total-</b>	<b>DUALIZATION AND IMPROVEMENT OF SOHAWA TO CHAKWAL ROAD (70 KM)</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>IB2242 WIDENING/ IMPROVEMENT OF ROAD FROM EASTERN BY PASS(PIPLY WALA) TO TATLAY WALI VIA EMINABAD</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>4,695,000</b>	
045702- A124	Building and Structures	4,695,000	
<b>Total-</b>	<b>WIDENING/ IMPROVEMENT OF ROAD FROM EASTERN BY PASS(PIPLY WALA) TO TATLAY WALI VIA EMINABAD</b>	<b>4,695,000</b>	
<b>IB2243 PROVISION OF PASSENGER LIFTS AND OTHER FACILITIES IN DG OFFICE PAK PWD ISLAMABAD</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>50,845,000</b>	<b>50,845,000</b>
045702- A124	Building and Structures	50,845,000	50,845,000
<b>Total-</b>	<b>PROVISION OF PASSENGER LIFTS AND OTHER FACILITIES IN DG OFFICE PAK PWD ISLAMABAD</b>	<b>50,845,000</b>	<b>50,845,000</b>
<b>IB2244 REPLACEMENT OF OLD AND UNSERVICEABLE ELEVATORS WITH NEW ELEVATORS AT SHAHEED-E-MILLAT SECRETARIAT</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>50,920,000</b>	<b>50,920,000</b>
045702- A124	Building and Structures	50,920,000	50,920,000
<b>Total-</b>	<b>REPLACEMENT OF OLD AND UNSERVICEABLE ELEVATORS WITH NEW ELEVATORS AT SHAHEED-E-MILLAT SECRETARIAT</b>	<b>50,920,000</b>	<b>50,920,000</b>
<b>IB2245 REPLACEMENT OF EXISTING TWO LIFTS AND INSTALLATION OF A NEW LIFT AT FPSC HQ ISLAMABAD &amp; REPLACEMENT OF</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>40,248,000</b>	<b>40,248,000</b>
045702- A124	Building and Structures	40,248,000	40,248,000
<b>Total-</b>	<b>REPLACEMENT OF EXISTING TWO LIFTS AND INSTALLATION OF A NEW LIFT AT FPSC HQ ISLAMABAD &amp; REPLACEMENT OF</b>	<b>40,248,000</b>	<b>40,248,000</b>
<b>IB2246 EXTENSION OF MOSQUE AT FEDERAL LODGE-I G-5/1 ISLAMABAD</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>3,769,000</b>	<b>3,769,000</b>

## NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
045702- A124	Building and Structures	3,769,000	3,769,000
<b>Total-</b>	<b>EXTENSION OF MOSQUE AT FEDERAL LODGE-I G-5/1 ISLAMABAD</b>	<b>3,769,000</b>	<b>3,769,000</b>
<b>IB2247 PROVISION OF INSTALLATION OF PRESSURE SAND FILTER PLANT &amp; BLOCK WIRING (VOICE/DATA) AT PRIME MINISTER</b>			
045702- A12	Civil works	8,000,000	8,000,000
045702- A124	Building and Structures	8,000,000	8,000,000
<b>Total-</b>	<b>PROVISION OF INSTALLATION OF PRESSURE SAND FILTER PLANT &amp; BLOCK WIRING (VOICE/DATA) AT PRIME MINISTER</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>IB2248 FEASIBILITY STUDY FOR CONSTRUCTION OF ROAD FROM MIANWALI TO JINNAH BIRAJ ALONGWITH THAL CANAL BANK AND</b>			
045702- A12	Civil works	11,330,000	11,330,000
045702- A124	Building and Structures	11,330,000	11,330,000
<b>Total-</b>	<b>FEASIBILITY STUDY FOR CONSTRUCTION OF ROAD FROM MIANWALI TO JINNAH BIRAJ ALONGWITH THAL CANAL BANK AND</b>	<b>11,330,000</b>	<b>11,330,000</b>
<b>IB2249 FEASIBILITY STUDY FOR RE-VAMPING OF DRAINAGE SCHEMES (19 NOS) IN DIFFERENT MUNICIPAL COMMITTEES /</b>			
045702- A12	Civil works	8,347,000	8,347,000
045702- A124	Building and Structures	8,347,000	8,347,000
<b>Total-</b>	<b>FEASIBILITY STUDY FOR RE-VAMPING OF DRAINAGE SCHEMES (19 NOS) IN DIFFERENT MUNICIPAL COMMITTEES /</b>	<b>8,347,000</b>	<b>8,347,000</b>
<b>IB2250 FEASIBILITY STUDY FOR REHABILITATION / CONSTRUCTION OF 06 NOS ROADS IN UC TOOLA BANGIKHEL UC TABI SAR</b>			
045702- A12	Civil works	10,300,000	10,300,000
045702- A124	Building and Structures	10,300,000	10,300,000
<b>Total-</b>	<b>FEASIBILITY STUDY FOR REHABILITATION / CONSTRUCTION OF 06 NOS ROADS IN UC TOOLA BANGIKHEL UC TABI SAR</b>	<b>10,300,000</b>	<b>10,300,000</b>
<b>IB2251 WIDENING / REHABILITATION / CONSTRUCTION OF 08 NOS ROADS IN UC MANDA KHEL UC QAMAR</b>			

## NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>MASHANI MC</b>			
045702- A12	Civil works	46,948,000	46,948,000
045702- A124	Building and Structures	46,948,000	46,948,000
<b>Total-</b>	<b>WIDENING / REHABILITATION / CONSTRUCTION OF 08 NOS ROADS IN UC MANDA KHEL UC QAMAR MASHANI MC</b>	<b>46,948,000</b>	<b>46,948,000</b>
<b>IB2252 WIDENING / REHABILITATION / CONSTRUCTION OF 05 ROADS IN UC PAKI SHAH MARDIANUC NAMALUC KOT</b>			
045702- A12	Civil works	46,948,000	46,948,000
045702- A124	Building and Structures	46,948,000	46,948,000
<b>Total-</b>	<b>WIDENING / REHABILITATION / CONSTRUCTION OF 05 ROADS IN UC PAKI SHAH MARDIANUC NAMALUC KOT</b>	<b>46,948,000</b>	<b>46,948,000</b>
<b>IB2253 WIDENING / REHABILITATION / CONSTRUCTION OF 07 NOS ROADS IN UC SHAHBAZ KHEL UC ROKHRI UC PAI KHEL</b>			
045702- A12	Civil works	46,948,000	46,948,000
045702- A124	Building and Structures	46,948,000	46,948,000
<b>Total-</b>	<b>WIDENING / REHABILITATION / CONSTRUCTION OF 07 NOS ROADS IN UC SHAHBAZ KHEL UC ROKHRI UC PAI KHEL</b>	<b>46,948,000</b>	<b>46,948,000</b>
<b>IB2254 REHABILITION OF ROAD FROM LAHORE ROAD (ADA 10 MILE) TO FAISLABAD ROAD (46 ADA) VIA 29 JHALL 36 PULL</b>			
045702- A12	Civil works	5,146,000	5,146,000
045702- A124	Building and Structures	5,146,000	5,146,000
<b>Total-</b>	<b>REHABILITION OF ROAD FROM LAHORE ROAD (ADA 10 MILE) TO FAISLABAD ROAD (46 ADA) VIA 29 JHALL 36 PULL</b>	<b>5,146,000</b>	<b>5,146,000</b>
<b>IB2255 REHABILITATION OF CARPET ROAD FROM CHACHAR SHARIF TO KOT PEHLWAN AND CONSTRUCTION OF METTALED ROAD FROM</b>			
045702- A12	Civil works	60,439,000	60,439,000
045702- A124	Building and Structures	60,439,000	60,439,000
<b>Total-</b>	<b>REHABILITATION OF CARPET ROAD</b>	<b>60,439,000</b>	<b>60,439,000</b>



## NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>FROM CHACHAR SHARIF TO KOT PEHLWAN AND CONSTRUCTION OF METTALED ROAD FROM</b>			
<b>IB2256 CONSTRUCTION OF METALLED ROAD FROM BHAKHAR BAR CHACHAR SHARIF ROAD DERA ZIADA TO DERA HAKEEM FAZAL</b>			
045702- A12	Civil works	10,396,000	10,396,000
045702- A124	Building and Structures	10,396,000	10,396,000
<b>Total-</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BHAKHAR BAR CHACHAR SHARIF ROAD DERA ZIADA TO DERA HAKEEM FAZAL</b>	<b>10,396,000</b>	<b>10,396,000</b>
<b>IB2257 CONSTRUCTION OF OFFICER'S MESS AT NAB (L)  COMPLEX LAHORE</b>			
045702- A12	Civil works	4,695,000	4,695,000
045702- A124	Building and Structures	4,695,000	4,695,000
<b>Total-</b>	<b>CONSTRUCTION OF OFFICER'S MESS AT NAB (L)  COMPLEX LAHORE</b>	<b>4,695,000</b>	<b>4,695,000</b>
<b>IB2258 CONSTRUCTION OF M/ROAD / RCC ROAD / PCC / TUFF TILES / CULVERTS / NALLAH AND DRAIN IN DIFFERENT UCS OF</b>			
045702- A12	Civil works	500,000,000	500,000,000
045702- A124	Building and Structures	500,000,000	500,000,000
<b>Total-</b>	<b>CONSTRUCTION OF M/ROAD / RCC ROAD / PCC / TUFF TILES / CULVERTS / NALLAH AND DRAIN IN DIFFERENT UCS OF</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>IB2259 CONSTRUCTION OF INDUSTRIAL AREA ROAD FROM GT ROAD TO GHAZI CHAK INCLUDING BRIDGES ON BHIMER NALLAH</b>			
045702- A12	Civil works	938,967,000	933,333,000
045702- A124	Building and Structures	938,967,000	933,333,000
<b>Total-</b>	<b>CONSTRUCTION OF INDUSTRIAL AREA ROAD FROM GT ROAD TO GHAZI CHAK INCLUDING BRIDGES ON BHIMER NALLAH</b>	<b>938,967,000</b>	<b>933,333,000</b>
<b>IB2260 DUALIZATION OF GUJRAT JALALPUR JATTAN ROAD (SUB-HEAD) : DUALIZATION OF ROAD FROM ZAHORR ELAHI PARK TO</b>			
045702- A12	Civil works	469,484,000	446,010,000

## NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
045702- A124	Building and Structures	469,484,000	446,010,000
<b>Total-</b>	<b>DUALIZATION OF GUJRAT JALALPUR JATTAN ROAD (SUB-HEAD) : DUALIZATION OF ROAD FROM ZAHORR ELAHI PARK TO</b>	<b>469,484,000</b>	<b>446,010,000</b>
<b>IB2261 CONSTRUCTION OF METALLED ROAD AND BRIDGE IN DIFFERENT AREA OF TEHSIL YAZMAN DISTRICT BAHAWALPUR (32 NOS</b>			
045702- A12	Civil works	485,446,000	461,972,000
045702- A124	Building and Structures	485,446,000	461,972,000
<b>Total-</b>	<b>CONSTRUCTION OF METALLED ROAD AND BRIDGE IN DIFFERENT AREA OF TEHSIL YAZMAN DISTRICT BAHAWALPUR (32 NOS</b>	<b>485,446,000</b>	<b>461,972,000</b>
<b>IB2262 CONSTRUCTION OF BRICK PAVEMENTS IN STREETS CONSTRUCTION OF BOUNDARY WALLS OF GREAVEYARD AND</b>			
045702- A12	Civil works	230,361,000	220,971,000
045702- A124	Building and Structures	230,361,000	220,971,000
<b>Total-</b>	<b>CONSTRUCTION OF BRICK PAVEMENTS IN STREETS CONSTRUCTION OF BOUNDARY WALLS OF GREAVEYARD AND</b>	<b>230,361,000</b>	<b>220,971,000</b>
<b>IB2263 PROVIDING AND LAYING OF WATER SUPPLY AND SEWERAGE IN DIFFERENT AREAS OF TEHSIL YAZMAN DISTRICT BAHAWALPUR</b>			
045702- A12	Civil works	223,474,000	213,145,000
045702- A124	Building and Structures	223,474,000	213,145,000
<b>Total-</b>	<b>PROVIDING AND LAYING OF WATER SUPPLY AND SEWERAGE IN DIFFERENT AREAS OF TEHSIL YAZMAN DISTRICT BAHAWALPUR</b>	<b>223,474,000</b>	<b>213,145,000</b>
<b>IB2264 CONSTRUCTION OF SERVICE MORE FLYOVER AND INDUSTRIAL AREA LINK ROAD GUJRAT DISTRICT GUJRAT-II</b>			
045702- A12	Civil works	673,395,000	673,395,000
045702- A124	Building and Structures	673,395,000	673,395,000
<b>Total-</b>	<b>CONSTRUCTION OF SERVICE MORE FLYOVER AND INDUSTRIAL AREA LINK ROAD GUJRAT DISTRICT GUJRAT-II</b>	<b>673,395,000</b>	<b>673,395,000</b>

## NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>IB2265 REHABILITATION OF ROAD FROM LAHORE ROAD (ADA 10 MILE) TO FAISLABAD ROAD (46 ADA) VIA 29 JHALL 36 PULL</b>				
045702- A12	Civil works		281,690,000	281,690,000
045702- A124	Building and Structures		281,690,000	281,690,000
<b>Total-</b>	<b>REHABILITATION OF ROAD FROM LAHORE ROAD (ADA 10 MILE) TO FAISLABAD ROAD (46 ADA) VIA 29 JHALL 36 PULL</b>		<b>281,690,000</b>	<b>281,690,000</b>
<b>IB2266 DEVELOPMENT SCHEME 21 NOS IN DISTRICT CHAKWAL NA-65 (ROAD SCHEMES)</b>				
045702- A12	Civil works		328,638,000	328,638,000
045702- A124	Building and Structures		328,638,000	328,638,000
<b>Total-</b>	<b>DEVELOPMENT SCHEME 21 NOS IN DISTRICT CHAKWAL NA-65 (ROAD SCHEMES)</b>		<b>328,638,000</b>	<b>328,638,000</b>
<b>IB2267 CONSTRUCTION OF 20 BEDDED HOSPITAL AT VILLAGE LATIFAL DISTRICT CHAKWAL</b>				
045702- A12	Civil works		469,484,000	281,691,000
045702- A124	Building and Structures		469,484,000	281,691,000
<b>Total-</b>	<b>CONSTRUCTION OF 20 BEDDED HOSPITAL AT VILLAGE LATIFAL DISTRICT CHAKWAL</b>		<b>469,484,000</b>	<b>281,691,000</b>
<b>IB2268 WIDENING/REHABILITATION OF ROAD FROM QUADABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB</b>				
045702- A12	Civil works		274,742,000	137,372,000
045702- A124	Building and Structures		274,742,000	137,372,000
<b>Total-</b>	<b>WIDENING/REHABILITATION OF ROAD FROM QUADABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB</b>		<b>274,742,000</b>	<b>137,372,000</b>
<b>IB2269 FEASIBILITY STUDY FOR CONSTRUCTION OF DUAL ROAD FROM ALIPUR CHOWK TO KALASKY AND GONDLAWALA BYPASS</b>				
045702- A12	Civil works		7,746,000	7,746,000
045702- A124	Building and Structures		7,746,000	7,746,000
<b>Total-</b>	<b>FEASIBILITY STUDY FOR CONSTRUCTION OF DUAL ROAD FROM ALIPUR CHOWK TO KALASKY AND GONDLAWALA BYPASS</b>		<b>7,746,000</b>	<b>7,746,000</b>
<b>IB2270 CONSTRUCTION / REHABILITATION / IMPROVEMENT OF ROADS AND SEWERAGE IN DIFFERENT AREAS</b>				

## NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>OF DISTRICT</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>207,782,000</b>	<b>203,087,000</b>
045702- A124	Building and Structures	207,782,000	203,087,000
<b>Total-</b>	<b>CONSTRUCTION / REHABILITATION / IMPROVEMENT OF ROADS AND SEWERAGE IN DIFFERENT AREAS OF DISTRICT</b>	<b>207,782,000</b>	<b>203,087,000</b>
<b>IB2271 CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>158,699,000</b>	<b>336,260,000</b>
045702- A124	Building and Structures	158,699,000	336,260,000
<b>Total-</b>	<b>CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I</b>	<b>158,699,000</b>	<b>336,260,000</b>
<b>IB2272 CONSTRUCTION OF 1ST FLOOR OF ACADEMIC BLOCK AT CIVIL SERVICES ACADEMY WALTON LAHORE</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>23,474,000</b>	<b>23,474,000</b>
045702- A124	Building and Structures	23,474,000	23,474,000
<b>Total-</b>	<b>CONSTRUCTION OF 1ST FLOOR OF ACADEMIC BLOCK AT CIVIL SERVICES ACADEMY WALTON LAHORE</b>	<b>23,474,000</b>	<b>23,474,000</b>
<b>IB2273 CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>32,149,000</b>	<b>32,149,000</b>
045702- A124	Building and Structures	32,149,000	32,149,000
<b>Total-</b>	<b>CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE</b>	<b>32,149,000</b>	<b>32,149,000</b>
<b>IB2274 UP-GRADATION OF AHK NCRD HOSTEL BUILDING ISLAMABAD</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>23,109,000</b>	<b>23,109,000</b>
045702- A124	Building and Structures	23,109,000	23,109,000
<b>Total-</b>	<b>UP-GRADATION OF AHK NCRD HOSTEL BUILDING ISLAMABAD</b>	<b>23,109,000</b>	<b>23,109,000</b>
<b>IB2275 PROVISION OF SECURITY MEASURES AT CIVIL SERVICES ACADEMY (CSA) WALTON LAHORE</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>12,325,000</b>	<b>12,325,000</b>
045702- A124	Building and Structures	12,325,000	12,325,000
<b>Total-</b>	<b>PROVISION OF SECURITY MEASURES</b>	<b>12,325,000</b>	<b>12,325,000</b>

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## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>AT CIVIL SERVICES ACADEMY (CSA)</b>			
<b>WALTON LAHORE</b>			
<b>IB2276 REPLACEMENT OF OLD/OBSOLETS PASSENGER WITH NEW MRL PASSENGER LIFT AT FIA HQ COMPLEX G-9/4 ISLAMABAD</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>7,831,000</b>	<b>7,831,000</b>
045702- A124	Building and Structures	7,831,000	7,831,000
<b>Total-</b>	<b>REPLACEMENT OF OLD/OBSOLETS PASSENGER WITH NEW MRL PASSENGER LIFT AT FIA HQ COMPLEX G-9/4 ISLAMABAD</b>	<b>7,831,000</b>	<b>7,831,000</b>
<b>IB2277 DEVELOPMENT SCHEMES IN DISTRICT MANSEHRA</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>73,901,000</b>	<b>60,002,000</b>
045702- A124	Building and Structures	73,901,000	60,002,000
<b>Total-</b>	<b>DEVELOPMENT SCHEMES IN DISTRICT MANSEHRA</b>	<b>73,901,000</b>	<b>60,002,000</b>
<b>IB2278 CONSTRUCTION OF POLICE BARRACKS POLICE STATION CIVIL LINES INCLUDING PRISONER CELL AT NAB KPK HAYATABAD</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>46,948,000</b>	<b>46,948,000</b>
045702- A124	Building and Structures	46,948,000	46,948,000
<b>Total-</b>	<b>CONSTRUCTION OF POLICE BARRACKS POLICE STATION CIVIL LINES INCLUDING PRISONER CELL AT NAB KPK HAYATABAD</b>	<b>46,948,000</b>	<b>46,948,000</b>
<b>IB2279 CONSTRUCTION OF NEW ROAD FROM CHANDORE SHARIF TO HARI PUR VIA LASSAN ADDA PALSALA JHOKAN DIST MANSEHRA NA-21</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>19,788,000</b>	<b>19,788,000</b>
045702- A124	Building and Structures	19,788,000	19,788,000
<b>Total-</b>	<b>CONSTRUCTION OF NEW ROAD FROM CHANDORE SHARIF TO HARI PUR VIA LASSAN ADDA PALSALA JHOKAN DIST MANSEHRA NA-21</b>	<b>19,788,000</b>	<b>19,788,000</b>
<b>IB2280 CONSTRUCTION OF OPERATION THEATRE AT CENTRAL HOSPITAL AT MINGORA SWAT</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>18,779,000</b>	<b>18,779,000</b>
045702- A124	Building and Structures	18,779,000	18,779,000
<b>Total-</b>	<b>CONSTRUCTION OF OPERATION</b>	<b>18,779,000</b>	<b>18,779,000</b>

## NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>THEATRE AT CENTRAL HOSPITAL AT MINGORA SWAT</b>			
<b>IB2281 CONSTRUCTION OF RCC PRESTRESSED BRIDGE AT KAT GHAR U/C BAHALI TEHSIL AND DISTRICT MANSEHRA</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>14,778,000</b>	<b>14,778,000</b>
045702- A124	Building and Structures	14,778,000	14,778,000
<b>Total-</b>	<b>CONSTRUCTION OF RCC PRESTRESSED BRIDGE AT KAT GHAR U/C BAHALI TEHSIL AND DISTRICT MANSEHRA</b>	<b>14,778,000</b>	<b>14,778,000</b>
<b>IB2282 CONSTRUCTION OF RCC PRESTRESSED BRIDGE AT DANNA / LUNG SHARIF U/C ANAYATABAD DISTRICT MANSEHRA</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>18,779,000</b>	<b>18,779,000</b>
045702- A124	Building and Structures	18,779,000	18,779,000
<b>Total-</b>	<b>CONSTRUCTION OF RCC PRESTRESSED BRIDGE AT DANNA / LUNG SHARIF U/C ANAYATABAD DISTRICT MANSEHRA</b>	<b>18,779,000</b>	<b>18,779,000</b>
<b>IB2283 CONSTRUCTION OF JEEPABLE SUSPENSION BRIDGE RATTA CHANGE OVER RIVER KUNHAR AT RAJWAL U/C KAGHAN</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>13,822,000</b>	<b>13,822,000</b>
045702- A124	Building and Structures	13,822,000	13,822,000
<b>Total-</b>	<b>CONSTRUCTION OF JEEPABLE SUSPENSION BRIDGE RATTA CHANGE OVER RIVER KUNHAR AT RAJWAL U/C KAGHAN</b>	<b>13,822,000</b>	<b>13,822,000</b>
<b>IB2284 FEASIBILITY STUDY FOR CONSTRUCTION OF RCC PRE CAST BRIDGE AT HASSA OVER RIVER KUNHAR NEAR GOVERNMENT</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>2,347,000</b>	<b>2,347,000</b>
045702- A124	Building and Structures	2,347,000	2,347,000
<b>Total-</b>	<b>FEASIBILITY STUDY FOR CONSTRUCTION OF RCC PRE CAST BRIDGE AT HASSA OVER RIVER KUNHAR NEAR GOVERNMENT</b>	<b>2,347,000</b>	<b>2,347,000</b>
<b>IB2285 CONSTRUCTION OF AUDITORIUM BACHELOR HOSTEL AND OFFICER'S MESS FOR NAB (KP) AT PESHAWAR</b>			

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## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>045702- A12</b>	<b>Civil works</b>		<b>18,779,000</b>	<b>18,779,000</b>
045702- A124	Building and Structures		18,779,000	18,779,000
<b>Total-</b>	<b>CONSTRUCTION OF AUDITORIUM BACHELOR HOSTEL AND OFFICER'S MESS FOR NAB (KP) AT PESHAWAR</b>		<b>18,779,000</b>	<b>18,779,000</b>
<b>IB2286 CONSTRUCTION OF BLACK TOP ROADS AND PCC ROADS IN UNION COUNCILS MAKNORI LUND KHAUR PARKHO AND MAIN ESA</b>				
<b>045702- A12</b>	<b>Civil works</b>		<b>426,883,000</b>	<b>416,442,000</b>
045702- A124	Building and Structures		426,883,000	416,442,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROADS AND PCC ROADS IN UNION COUNCILS MAKNORI LUND KHAUR PARKHO AND MAIN ESA</b>		<b>426,883,000</b>	<b>416,442,000</b>
<b>IB2287 BORING FOR TUBEWELL AND INSTALLATION OF SOLAR ENERGY BASED SUBMERSIBLE PUMPING MACHINERY IN DIFFERENT</b>				
<b>045702- A12</b>	<b>Civil works</b>		<b>311,630,000</b>	<b>302,240,000</b>
045702- A124	Building and Structures		311,630,000	302,240,000
<b>Total-</b>	<b>BORING FOR TUBEWELL AND INSTALLATION OF SOLAR ENERGY BASED SUBMERSIBLE PUMPING MACHINERY IN DIFFERENT</b>		<b>311,630,000</b>	<b>302,240,000</b>
<b>IB2288 CONSTRUCTION OF ROAD OF PARD CAMPUS PESHAWAR</b>				
<b>045702- A12</b>	<b>Civil works</b>		<b>46,948,000</b>	<b>46,948,000</b>
045702- A124	Building and Structures		46,948,000	46,948,000
<b>Total-</b>	<b>CONSTRUCTION OF ROAD OF PARD CAMPUS PESHAWAR</b>		<b>46,948,000</b>	<b>46,948,000</b>
<b>IB2289 CONSTRUCTION OF CLASSROOM AND OTHER TRAINING FACILITIES AT NIM TRAINING COMPLEX PESHAWAR</b>				
<b>045702- A12</b>	<b>Civil works</b>		<b>24,328,000</b>	<b>24,328,000</b>
045702- A124	Building and Structures		24,328,000	24,328,000
<b>Total-</b>	<b>CONSTRUCTION OF CLASSROOM AND OTHER TRAINING FACILITIES AT NIM TRAINING COMPLEX PESHAWAR</b>		<b>24,328,000</b>	<b>24,328,000</b>
<b>IB2290 BUILD UP OF NUSERIUES FOR PLANTATIONS (GREEN BALUCHISTAN) IN DISTRICT NUSHKI CHAGAI AND KHUZDAR</b>				

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## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>28,169,000</b>	<b>28,169,000</b>
045702- A124	Building and Structures	28,169,000	28,169,000
<b>Total-</b>	<b>BUILD UP OF NUSERIUES FOR PLANTATIONS (GREEN BALUCHISTAN) IN DISTRICT NUSHKI CHAGAI AND KHUZDAR</b>	<b>28,169,000</b>	<b>28,169,000</b>
<b>IB2291 CONSTRUCTION OF BLACK TOP ROAD EXTENSION FROM NH-40 KARGOSHKHAN DISTRICT CHAGAI</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>18,779,000</b>	<b>18,779,000</b>
045702- A124	Building and Structures	18,779,000	18,779,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROAD EXTENSION FROM NH-40 KARGOSHKHAN DISTRICT CHAGAI</b>	<b>18,779,000</b>	<b>18,779,000</b>
<b>IB2292 CONSTRUCTION OF BLACK TOP ROAD FROM BRAPCHA -KARIAZ TO FC CHECK POST IN DISTRICT CHAGAI (10 KM)</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>18,779,000</b>	<b>18,779,000</b>
045702- A124	Building and Structures	18,779,000	18,779,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROAD FROM BRAPCHA -KARIAZ TO FC CHECK POST IN DISTRICT CHAGAI (10 KM)</b>	<b>18,779,000</b>	<b>18,779,000</b>
<b>IB2293 CONSTRUCTION OF BLACK TOP ROAD FROM CHAGAI ROAD TO PADI-GHEBAN-KARIAZ DISTRICT CHAGAI</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>14,085,000</b>	<b>14,085,000</b>
045702- A124	Building and Structures	14,085,000	14,085,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROAD FROM CHAGAI ROAD TO PADI-GHEBAN-KARIAZ DISTRICT CHAGAI</b>	<b>14,085,000</b>	<b>14,085,000</b>
<b>IB2294 CONSTRUCTION OF BLACK TOP ROAD FROM NH-40 KHUCHAKI WADH TO KHARAN ROAD (30KM)</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>46,946,000</b>	<b>46,946,000</b>
045702- A124	Building and Structures	46,946,000	46,946,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROAD FROM NH-40 KHUCHAKI WADH TO KHARAN ROAD (30KM)</b>	<b>46,946,000</b>	<b>46,946,000</b>
<b>IB2295 CONSTRUCTION OF BLACK TOP ROAD FROM NH-40 TO KILLI SHAREEF KHAN KAPOOR &amp; KILLION SANGERY AND KILLI</b>			



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## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>14,085,000</b>	<b>14,085,000</b>
045702- A124	Building and Structures	14,085,000	14,085,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROAD FROM NH-40 TO KILLI SHAREEF KHAN KAPOOR &amp; KILLION SANGERY AND KILLI</b>	<b>14,085,000</b>	<b>14,085,000</b>
<b>IB2296 CONSTRUCTION OF BUILDING FOR GIRLS COLLEGE AT KACHI BAIG SARYAB ROAD QUETTA</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>18,779,000</b>	<b>18,779,000</b>
045702- A124	Building and Structures	18,779,000	18,779,000
<b>Total-</b>	<b>CONSTRUCTION OF BUILDING FOR GIRLS COLLEGE AT KACHI BAIG SARYAB ROAD QUETTA</b>	<b>18,779,000</b>	<b>18,779,000</b>
<b>IB2297 CONSTRUCTION OF LIBRARY SARYAB ROAD QUETTA</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>18,779,000</b>	<b>18,779,000</b>
045702- A124	Building and Structures	18,779,000	18,779,000
<b>Total-</b>	<b>CONSTRUCTION OF LIBRARY SARYAB ROAD QUETTA</b>	<b>18,779,000</b>	<b>18,779,000</b>
<b>IB2298 CONSTRUCTION OF ROAD FROM 3/T FROM N-65 TO GUANDAIN MASTUNG</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>9,390,000</b>	<b>9,390,000</b>
045702- A124	Building and Structures	9,390,000	9,390,000
<b>Total-</b>	<b>CONSTRUCTION OF ROAD FROM 3/T FROM N-65 TO GUANDAIN MASTUNG</b>	<b>9,390,000</b>	<b>9,390,000</b>
<b>IB2299 CONSTRUCTION OF ROAD FROM HAZRAT JAFT TO ESSAH CHAH DISTRICT NUSHKI</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>9,390,000</b>	<b>9,390,000</b>
045702- A124	Building and Structures	9,390,000	9,390,000
<b>Total-</b>	<b>CONSTRUCTION OF ROAD FROM HAZRAT JAFT TO ESSAH CHAH DISTRICT NUSHKI</b>	<b>9,390,000</b>	<b>9,390,000</b>
<b>IB2300 CONSTRUCTION OF ROAD FROM MAIN RCD ROAD NUSHKI TO ZANGIABAD</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>9,390,000</b>	<b>9,390,000</b>
045702- A124	Building and Structures	9,390,000	9,390,000
<b>Total-</b>	<b>CONSTRUCTION OF ROAD FROM MAIN RCD ROAD NUSHKI TO ZANGIABAD</b>	<b>9,390,000</b>	<b>9,390,000</b>
<b>IB2301 CONSTRUCTION OF ROAD FROM UNION COUNCIL DAAK DISTRICT NUSHKI TO CHAGAI</b>			

## NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>045702- A12</b>	<b>Civil works</b>		<b>9,390,000</b>	<b>9,390,000</b>
045702- A124	Building and Structures		9,390,000	9,390,000
<b>Total-</b>	<b>CONSTRUCTION OF ROAD FROM UNION COUNCIL DAAK DISTRICT NUSHKI TO CHAGAI</b>		<b>9,390,000</b>	<b>9,390,000</b>
<b>IB2303 MUSA KHAIL TANNSA ROAD (35-KM) STRETCH ROAD TO CONSTRUCTED AND LINKS WITH ZHOB</b>				
<b>045702- A12</b>	<b>Civil works</b>		<b>329,237,000</b>	<b>329,237,000</b>
045702- A124	Building and Structures		329,237,000	329,237,000
<b>Total-</b>	<b>MUSA KHAIL TANNSA ROAD (35-KM) STRETCH ROAD TO CONSTRUCTED AND LINKS WITH ZHOB</b>		<b>329,237,000</b>	<b>329,237,000</b>
<b>IB2304 INSTALLATION OF FIREFIGHTING SYSTEM FOR OFFICE BUILDING AT NAB (B) QUETTA</b>				
<b>045702- A12</b>	<b>Civil works</b>		<b>9,390,000</b>	<b>9,390,000</b>
045702- A124	Building and Structures		9,390,000	9,390,000
<b>Total-</b>	<b>INSTALLATION OF FIREFIGHTING SYSTEM FOR OFFICE BUILDING AT NAB (B) QUETTA</b>		<b>9,390,000</b>	<b>9,390,000</b>
<b>IB2305 INSTALLATION OF 1500 UNITS SOLAR ENERGY HOME SYSTEM IN OFF GRID AREA OF AAMIRI DISTRICT CHAGHI</b>				
<b>045702- A12</b>	<b>Civil works</b>		<b>37,559,000</b>	<b>37,559,000</b>
045702- A124	Building and Structures		37,559,000	37,559,000
<b>Total-</b>	<b>INSTALLATION OF 1500 UNITS SOLAR ENERGY HOME SYSTEM IN OFF GRID AREA OF AAMIRI DISTRICT CHAGHI</b>		<b>37,559,000</b>	<b>37,559,000</b>
<b>IB2306 INSTALLATION OF 1500 UNITS SOLAR ENERGY HOME SYSTEM IN OFF GRID AREA OF SUBURBS DISTRICT NOSHKI</b>				
<b>045702- A12</b>	<b>Civil works</b>		<b>37,559,000</b>	<b>37,559,000</b>
045702- A124	Building and Structures		37,559,000	37,559,000
<b>Total-</b>	<b>INSTALLATION OF 1500 UNITS SOLAR ENERGY HOME SYSTEM IN OFF GRID AREA OF SUBURBS DISTRICT NOSHKI</b>		<b>37,559,000</b>	<b>37,559,000</b>
<b>IB2307 INSTALLATION OF 1500 UNITS SOLAR ENERGY HOME SYSTEM IN OFF GRID AREA OF DAAK ESSAH CHAH DISTRICT NOSHKI</b>				
<b>045702- A12</b>	<b>Civil works</b>		<b>37,559,000</b>	<b>37,559,000</b>
045702- A124	Building and Structures		37,559,000	37,559,000

## NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total-</b>		<b>37,559,000</b>	<b>37,559,000</b>
<b>INSTALLATION OF 1500 UNITS SOLAR ENERGY HOME SYSTEM IN OFF GRID AREA OF DAAK ESSAH CHAH DISTRICT NOSHKI</b>			
<b>IB2308 PROVISION OF 2000 HOMES SOLAR KITS FOR NA-268</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>33,100,000</b>	<b>33,100,000</b>
045702- A124	Building and Structures	33,100,000	33,100,000
<b>Total-</b>	<b>PROVISION OF 2000 HOMES SOLAR KITS FOR NA-268</b>	<b>33,100,000</b>	<b>33,100,000</b>
<b>IB2309 FEASIBILITY STUDY FOR IMPROVEMENT / WIDENING OF SARYAB ROAD QUETTA</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>17,744,000</b>	<b>17,744,000</b>
045702- A124	Building and Structures	17,744,000	17,744,000
<b>Total-</b>	<b>FEASIBILITY STUDY FOR IMPROVEMENT / WIDENING OF SARYAB ROAD QUETTA</b>	<b>17,744,000</b>	<b>17,744,000</b>
<b>IB2310 INSTALLATION OF NEW TUBE WELL IN PREMISES OF SURVEY OF PAKISTAN COLONY AT BREWERY ROAD QUETTA</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>5,269,000</b>	<b>5,269,000</b>
045702- A124	Building and Structures	5,269,000	5,269,000
<b>Total-</b>	<b>INSTALLATION OF NEW TUBE WELL IN PREMISES OF SURVEY OF PAKISTAN COLONY AT BREWERY ROAD QUETTA</b>	<b>5,269,000</b>	<b>5,269,000</b>
<b>IB2311 CONSTRUCTION OF BRIDGE OVER RIVER KOTIRA AND 17 KMS ROAD IN UC LOHI DISTRICT LASBELA BALOCHISTAN</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>140,845,000</b>	<b>140,845,000</b>
045702- A124	Building and Structures	140,845,000	140,845,000
<b>Total-</b>	<b>CONSTRUCTION OF BRIDGE OVER RIVER KOTIRA AND 17 KMS ROAD IN UC LOHI DISTRICT LASBELA BALOCHISTAN</b>	<b>140,845,000</b>	<b>140,845,000</b>
<b>IB2312 CONSTRUCTION OF STAGING / SAFE HOUSE FOR NAB AT GWADAR AND CONSTRUCTION OF OFFICE ACCOMMODATION FOR NAB AT</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>8,421,000</b>	<b>8,421,000</b>
045702- A124	Building and Structures	8,421,000	8,421,000
<b>Total-</b>	<b>CONSTRUCTION OF STAGING / SAFE</b>	<b>8,421,000</b>	<b>8,421,000</b>

## NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>HOUSE FOR NAB AT GWADAR AND CONSTRUCTION OF OFFICE ACCOMMODATION FOR NAB AT</b>			
<b>IB2313 FEASIBILITY STUDY FOR CONSTRUCTION OF 4 NOS BLACK TOP ROAD FROM RCD TO HINAMI BENT FROM LOOP TOWARDS</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>13,474,000</b>	<b>13,474,000</b>
045702- A124	Building and Structures	13,474,000	13,474,000
<b>Total-</b>	<b>FEASIBILITY STUDY FOR CONSTRUCTION OF 4 NOS BLACK TOP ROAD FROM RCD TO HINAMI BENT FROM LOOP TOWARDS</b>	<b>13,474,000</b>	<b>13,474,000</b>
<b>IB2314 CONSTRUCTION OF FACILITATION CENTER AND RESIDENTIAL ACCOMMODATION FOR FIA AT TAFTAN</b>			
<b>045702- A12</b>	<b>Civil works</b>	<b>27,026,000</b>	<b>27,026,000</b>
045702- A124	Building and Structures	27,026,000	27,026,000
<b>Total-</b>	<b>CONSTRUCTION OF FACILITATION CENTER AND RESIDENTIAL ACCOMMODATION FOR FIA AT TAFTAN</b>	<b>27,026,000</b>	<b>27,026,000</b>
<b>IB2354 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP)(H&amp;W)</b>			
<b>045702- A12</b>	<b>Civil works</b>		<b>11,283,046,000</b>
045702- A124	Building and Structures		11,283,046,000
<b>Total-</b>	<b>SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP)(H&amp;W)</b>		<b>11,283,046,000</b>
<b>IB2358 CONSTRUCTION OF PILGRIMS RESIDENTIAL BLOCK NO.3 &amp; ALLIED SERVICES IN HAJJ DIRECTORATE HAYATABAD</b>			
<b>045702- A12</b>	<b>Civil works</b>		<b>44,178,000</b>
045702- A124	Building and Structures		44,178,000
<b>Total-</b>	<b>CONSTRUCTION OF PILGRIMS RESIDENTIAL BLOCK NO.3 &amp; ALLIED SERVICES IN HAJJ DIRECTORATE HAYATABAD</b>		<b>44,178,000</b>
<b>IB2359 CONSTRUCTION OF TRAINING HALL AT HAJJ DIRECTORATE QUETTA</b>			
<b>045702- A12</b>	<b>Civil works</b>		<b>6,479,000</b>
045702- A124	Building and Structures		6,479,000
<b>Total-</b>	<b>CONSTRUCTION OF TRAINING HALL AT</b>		<b>6,479,000</b>

## NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>HAJJ DIRECTORATE QUETTA</b>			
<b>IB2360 CONSTRUCTION OF DHUDIAL BY PASS DISTRICT CHAKWAL</b>			
045702- A12	Civil works		187,793,000
045702- A124	Building and Structures		187,793,000
<b>Total-</b>	<b>CONSTRUCTION OF DHUDIAL BY PASS DISTRICT CHAKWAL</b>		<b>187,793,000</b>
<b>IB2383 REHAB. &amp; RECONST. OF 5KM LINK ROAD TO DRRRA MOHAT UC KUNDI TO MAIN GHAZI SIRIKOT ROAD AT SHERAUL TEH. GHAZI</b>			
045702- A12	Civil works		76,996,000
045702- A124	Building and Structures		76,996,000
<b>Total-</b>	<b>REHAB. &amp; RECONST. OF 5KM LINK ROAD TO DRRRA MOHAT UC KUNDI TO MAIN GHAZI SIRIKOT ROAD AT SHERAUL TEH. GHAZI</b>		<b>76,996,000</b>
<b>IB3014 ACQUISITION OF LAND AND CONSTRUCTION OF Audit Complex at Hayat Abad Peshaar</b>			
045702- A12	Civil works		10,441,000
045702- A124	Building and Structures		10,441,000
<b>Total-</b>	<b>ACQUISITION OF LAND AND CONSTRUCTION OF Audit Complex at Hayat Abad Peshaar</b>		<b>10,441,000</b>
<b>IB3015 EXTENSTION OF IB ACADEMY AT H-11/1 Islamabad</b>			
045702- A12	Civil works		6,103,000
045702- A124	Building and Structures		6,103,000
<b>Total-</b>	<b>EXTENSTION OF IB ACADEMY AT H-11/1 Islamabad</b>		<b>6,103,000</b>
<b>ID8076 ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)</b>			
045702- A03	Operating Expenses	4,250,000	4,250,000
045702- A039	General	4,250,000	4,250,000
<b>Total-</b>	<b>ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)</b>	<b>4,250,000</b>	<b>4,250,000</b>
<b>ID8077 TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)</b>			
045702- A03	Operating Expenses	1,275,000	1,275,000
045702- A039	General	1,275,000	1,275,000

## NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>Total- TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)</b>		<b>1,275,000</b>	<b>1,275,000</b>
<b>ID8082 ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)</b>			
<b>045702- A03 Operating Expenses</b>		<b>304,716,000</b>	<b>302,946,000</b>
045702- A039 General		304,716,000	302,946,000
<b>Total- ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)</b>		<b>304,716,000</b>	<b>302,946,000</b>
<b>ID8083 TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)</b>			
<b>045702- A03 Operating Expenses</b>		<b>91,415,000</b>	<b>90,885,000</b>
045702- A039 General		91,415,000	90,885,000
<b>Total- TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)</b>		<b>91,415,000</b>	<b>90,885,000</b>
<b>ID8085 ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD KHYBER PAKHTUNKHWA).</b>			
<b>045702- A03 Operating Expenses</b>		<b>48,191,000</b>	<b>52,170,000</b>
045702- A039 General		48,191,000	52,170,000
<b>045702- A12 Civil works</b>		<b>47,050,000</b>	
045702- A124 Building and Structures		47,050,000	
<b>Total- ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD KHYBER PAKHTUNKHWA).</b>		<b>95,241,000</b>	<b>52,170,000</b>
<b>ID8086 TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. P.W.D., KHYBER PAKHTUNKHWA).</b>			
<b>045702- A03 Operating Expenses</b>		<b>14,457,000</b>	<b>15,650,000</b>
045702- A039 General		14,457,000	15,650,000
<b>Total- TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. P.W.D., KHYBER PAKHTUNKHWA).</b>		<b>14,457,000</b>	<b>15,650,000</b>
<b>ID8088 ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD BALOCHISTAN)</b>			

## NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>045702- A03</b>	<b>Operating Expenses</b>	<b>27,843,000</b>	<b>28,167,000</b>
045702- A039	General	27,843,000	28,167,000
<b>045702- A12</b>	<b>Civil works</b>	<b>8,252,000</b>	<b>1,352,000</b>
045702- A124	Building and Structures	8,252,000	1,352,000
<b>Total-</b>	<b>ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD BALOCHISTAN)</b>	<b>36,095,000</b>	<b>29,519,000</b>
<b>ID8089 TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD BALOCHISTAN)</b>			
<b>045702- A03</b>	<b>Operating Expenses</b>	<b>8,353,000</b>	<b>8,450,000</b>
045702- A039	General	8,353,000	8,450,000
<b>045702- A12</b>	<b>Civil works</b>	<b>405,000</b>	<b>405,000</b>
045702- A124	Building and Structures	405,000	405,000
<b>Total-</b>	<b>TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD BALOCHISTAN)</b>	<b>8,758,000</b>	<b>8,855,000</b>
045702	Total- Buildings and Structures	9,036,390,000	20,319,436,000
0457	Total- Construction (Works)	9,036,390,000	20,319,436,000
045	Total- Construction and Transport	9,036,390,000	20,319,436,000
04	Total- Economic Affairs	9,036,390,000	20,319,436,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>9,036,390,000</b>	<b>20,319,436,000</b>
<b>TOTAL - DEMAND</b>		<b>9,036,390,000</b>	<b>20,319,436,000</b>





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**SECTION VI**  
**MINISTRY OF INDUSTRIES AND PRODUCTION**  
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**Demands presented on behalf of the Ministry of  
Industries and Production**

**Development Expenditure on Capital Account.**

**189. Capital Outlay on Industrial Development**



## NO. 189.- CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

## DEMANDS FOR GRANTS

## DEMAND NO. 189

( FC12C32 )

## CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
044	Mining and Manufacturing	800,000,000	1,182,800,000
	<b>Total</b>	<b>800,000,000</b>	<b>1,182,800,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>113,773,000</b>	<b>117,197,000</b>
A011	Pay	113,773,000	117,197,000
A011-1	Pay of Officers	(81,267,000)	(85,144,000)
A011-2	Pay of Other Staff	(32,506,000)	(32,053,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>112,975,000</b>	<b>113,205,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>213,675,000</b>	<b>497,988,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>214,980,000</b>	<b>312,013,000</b>
<b>A12</b>	<b>Civil works</b>	<b>138,397,000</b>	<b>138,397,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>6,200,000</b>	<b>4,000,000</b>
	<b>Total</b>	<b>800,000,000</b>	<b>1,182,800,000</b>

## NO. 189.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

## DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>				
<b>04</b>	<b>Economic Affairs:</b>			
<b>044</b>	<b>Mining and Manufacturing:</b>			
<b>0441</b>	<b>Manufacturing:</b>			
<b>044101</b>	<b>Support for Industrial Development :</b>			
<b>LO0772 HYDERABAD ENGINEERING SUPPORT CENTRE (HESC) (ADB FUNDED)</b>				
<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>15,000,000</b>	<b>15,495,000</b>
044101- A011	Pay	31	15,000,000	15,495,000
044101- A011-1	Pay of Officers	(7)	(7,000,000)	(7,000,000)
044101- A011-2	Pay of Other Staff	(24)	(8,000,000)	(8,495,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>9,200,000</b>	<b>8,345,000</b>
044101- A039	General		9,200,000	8,345,000
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>4,000,000</b>	<b>910,000</b>
044101- A052	Grants Domestic		4,000,000	910,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>9,600,000</b>	
044101- A095	Purchase of Transport		9,600,000	
<b>044101- A12</b>	<b>Civil works</b>		<b>2,200,000</b>	<b>2,200,000</b>
044101- A124	Building and Structures		2,200,000	2,200,000
<b>Total-</b>	<b>HYDERABAD ENGINEERING SUPPORT CENTRE (HESC) (ADB FUNDED)</b>		<b>40,000,000</b>	<b>26,950,000</b>
<b>LO0774 PESHAWAR LIGHT ENGINEERING SUPPORT CENTRE (PESC) (ADB FUNDED) KHYBER PAKHTUNKHWA</b>				
<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>14,000,000</b>	<b>15,177,000</b>
044101- A011	Pay	31	14,000,000	15,177,000
044101- A011-1	Pay of Officers	(10)	(6,000,000)	(7,177,000)
044101- A011-2	Pay of Other Staff	(21)	(8,000,000)	(8,000,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>8,200,000</b>	<b>6,000,000</b>
044101- A039	General		8,200,000	6,000,000
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>4,500,000</b>	<b>1,500,000</b>
044101- A052	Grants Domestic		4,500,000	1,500,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>18,300,000</b>	<b>47,163,000</b>
044101- A095	Purchase of Transport		3,300,000	
044101- A096	Purchase of Plant and Machinery		15,000,000	47,163,000
<b>Total-</b>	<b>PESHAWAR LIGHT ENGINEERING SUPPORT CENTRE (PESC) (ADB</b>		<b>45,000,000</b>	<b>69,840,000</b>

## NO. 189.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>				
<b>FUNDED) KHYBER PAKHTUNKHWA</b>				
<b>LO1076 LIGHT ENGINEERING UPGRADATION CENTER FOR SMES IN BALOCHISTAN (HUB)</b>				
<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>16,000,000</b>	<b>15,052,000</b>
044101- A011	Pay	39	16,000,000	15,052,000
044101- A011-1	Pay of Officers	(9)	(7,000,000)	(7,000,000)
044101- A011-2	Pay of Other Staff	(30)	(9,000,000)	(8,052,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>10,400,000</b>	<b>8,485,000</b>
044101- A039	General		10,400,000	8,485,000
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>4,000,000</b>	<b>678,000</b>
044101- A052	Grants Domestic		4,000,000	678,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>9,600,000</b>	
044101- A095	Purchase of Transport		9,600,000	
<b>Total-</b>	<b>LIGHT ENGINEERING UPGRADATION CENTER FOR SMES IN BALOCHISTAN (HUB)</b>		<b>40,000,000</b>	<b>24,215,000</b>
<b>LO1175 NATIONAL BUSSINESS DEVELOPMENT PROGRAMM FOR SME'S</b>				
<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>40,296,000</b>	<b>40,296,000</b>
044101- A011	Pay	38	40,296,000	40,296,000
044101- A011-1	Pay of Officers	(31)	(38,081,000)	(38,081,000)
044101- A011-2	Pay of Other Staff	(7)	(2,215,000)	(2,215,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>6,265,000</b>	<b>6,265,000</b>
044101- A039	General		6,265,000	6,265,000
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>80,000,000</b>	<b>80,000,000</b>
044101- A052	Grants Domestic		80,000,000	80,000,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>13,430,000</b>	<b>13,430,000</b>
044101- A095	Purchase of Transport		12,723,000	12,723,000
044101- A097	Purchase of Furniture and Fixture		707,000	707,000
<b>044101- A12</b>	<b>Civil works</b>		<b>1,017,000</b>	<b>1,017,000</b>
044101- A124	Building and Structures		1,017,000	1,017,000
<b>Total-</b>	<b>NATIONAL BUSSINESS DEVELOPMENT PROGRAMM FOR SME'S</b>		<b>141,008,000</b>	<b>141,008,000</b>
<b>LO1176 FRUIT DEHYDRATION UNIT SWAT</b>				
<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>6,367,000</b>	<b>6,367,000</b>

## NO. 189.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>				
044101- A011	Pay	16	6,367,000	6,367,000
044101- A011-1	Pay of Officers	(4)	(3,756,000)	(3,756,000)
044101- A011-2	Pay of Other Staff	(12)	(2,611,000)	(2,611,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>5,450,000</b>	<b>5,450,000</b>
044101- A033	Utilities		1,500,000	1,500,000
044101- A038	Travel & Transportation		820,000	820,000
044101- A039	General		3,130,000	3,130,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>175,000</b>	<b>175,000</b>
044101- A098	Purchase of Other Assets		175,000	175,000
<b>Total-</b>	<b>FRUIT DEHYDRATION UNIT SWAT</b>		<b>11,992,000</b>	<b>11,992,000</b>
<b>LO1180 PRODUCT DEV.CENTRE FOR COMPOSITS BASED SPORTS GOOD SIALKOT</b>				
<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>2,800,000</b>	<b>2,800,000</b>
044101- A011	Pay	11	2,800,000	2,800,000
044101- A011-1	Pay of Officers	(2)	(900,000)	(900,000)
044101- A011-2	Pay of Other Staff	(9)	(1,900,000)	(1,900,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>2,800,000</b>	<b>2,800,000</b>
044101- A037	Consultancy and Contractual Work		1,600,000	1,600,000
044101- A039	General		1,200,000	1,200,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>69,400,000</b>	<b>209,370,000</b>
044101- A092	Computer Equipment		110,000	110,000
044101- A095	Purchase of Transport		2,700,000	2,700,000
044101- A096	Purchase of Plant and Machinery		66,490,000	206,460,000
044101- A097	Purchase of Furniture and Fixture		90,000	90,000
044101- A098	Purchase of Other Assets		10,000	10,000
<b>Total-</b>	<b>PRODUCT DEV.CENTRE FOR COMPOSITS BASED SPORTS GOOD SIALKOT</b>		<b>75,000,000</b>	<b>214,970,000</b>
<b>LO1182 BUSSINESS SKILL DEV. CENTRE FOR WOMEN AT VARIOUS LOCATION</b>				
<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>520,000</b>	<b>520,000</b>
044101- A011	Pay	3	520,000	520,000
044101- A011-1	Pay of Officers	(1)	(280,000)	(280,000)
044101- A011-2	Pay of Other Staff	(2)	(240,000)	(240,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>2,300,000</b>	<b>2,300,000</b>

## NO. 189.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
044101- A037		1,000,000	1,000,000
044101- A038		1,000,000	1,000,000
044101- A039		300,000	300,000
<b>044101- A09</b>		<b>14,000,000</b>	<b>14,000,000</b>
044101- A091		14,000,000	14,000,000
<b>044101- A12</b>		<b>3,180,000</b>	<b>3,180,000</b>
044101- A124		3,180,000	3,180,000
<b>Total-</b>	<b>BUSSINESS SKILL DEV. CENTRE FOR WOMEN AT VARIOUS LOCATION</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>LO1280 INDUSTRIAL DESIGN AND AUTOMATION CENTRE</b>			
<b>044101- A01</b>	<b>Employees Related Expenses</b>	<b>7,650,000</b>	<b>7,650,000</b>
044101- A011	Pay 4	7,650,000	7,650,000
044101- A011-1	Pay of Officers (4)	(7,650,000)	(7,650,000)
<b>044101- A03</b>	<b>Operating Expenses</b>	<b>1,500,000</b>	<b>1,500,000</b>
044101- A039	General	1,500,000	1,500,000
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>28,075,000</b>	<b>80,400,000</b>
044101- A052	Grants Domestic	28,075,000	80,400,000
<b>044101- A09</b>	<b>Physical Assets</b>	<b>775,000</b>	<b>775,000</b>
044101- A092	Computer Equipment	625,000	625,000
044101- A097	Purchase of Furniture and Fixture	150,000	150,000
<b>044101- A12</b>	<b>Civil works</b>	<b>42,000,000</b>	<b>42,000,000</b>
044101- A124	Building and Structures	42,000,000	42,000,000
<b>Total-</b>	<b>INDUSTRIAL DESIGN AND AUTOMATION CENTRE</b>	<b>80,000,000</b>	<b>132,325,000</b>
<b>LO1299 1000 INDUSTRIAL STITCHING UNITS ALL ACROSS PAKISTAN</b>			
<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>6,000,000</b>
044101- A011	Pay		6,000,000
044101- A011-1	Pay of Officers		(6,000,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>6,100,000</b>
044101- A032	Communications		300,000
044101- A033	Utilities		200,000
044101- A038	Travel & Transportation		3,000,000
044101- A039	General		2,600,000

NO. 189.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT	DEMANDS FOR GRANTS		
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE**

<b>044101- A09</b>	<b>Physical Assets</b>		<b>14,000,000</b>
044101- A096	Purchase of Plant and Machinery		14,000,000
<b>Total-</b>	<b>1000 INDUSTRIAL STITCHING UNITS ALL ACROSS PAKISTAN</b>		<b>26,100,000</b>

**LO3121 SME BUSSINESS FACILITATION CENTRE (SMEBFC) MULTAN**

<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>5,000,000</b>	<b>5,000,000</b>
044101- A011	Pay	8	5,000,000	5,000,000
044101- A011-1	Pay of Officers	(8)	(5,000,000)	(5,000,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>4,300,000</b>	<b>4,300,000</b>
044101- A039	General		4,300,000	4,300,000
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>700,000</b>	<b>700,000</b>
044101- A052	Grants Domestic		700,000	700,000
<b>Total-</b>	<b>SME BUSSINESS FACILITATION CENTRE (SMEBFC) MULTAN</b>		<b>10,000,000</b>	<b>10,000,000</b>

**LO9644 NATIONAL STRATEGIC PROGRAM FPR ACQUISTION OF IND TECH-NSPAIT INCLUDING FEASIBILITY-  
KNOWLEDGE**

<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>3,300,000</b>	
044101- A011	Pay	81	3,300,000	
044101- A011-1	Pay of Officers	(81)	(3,300,000)	
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>900,000</b>	
044101- A039	General		900,000	
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>92,000,000</b>	<b>33,400,000</b>
044101- A052	Grants Domestic		92,000,000	33,400,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>68,600,000</b>	
044101- A092	Computer Equipment		2,000,000	
044101- A095	Purchase of Transport		2,500,000	
044101- A096	Purchase of Plant and Machinery		62,800,000	
044101- A097	Purchase of Furniture and Fixture		1,300,000	
<b>044101- A13</b>	<b>Repairs and Maintenance</b>		<b>2,200,000</b>	
044101- A133	Buildings and Structure		2,200,000	
<b>Total-</b>	<b>NATIONAL STRATEGIC PROGRAM FPR ACQUISTION OF IND TECH-NSPAIT INCLUDING FEASIBILITY- KNOWLEDGE</b>		<b>167,000,000</b>	<b>33,400,000</b>

**LO9645 FOOTWEAR CLUSTER DEV THROUGH CAD CAM AND CNC MACHINING LAHORE**



## NO. 189.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>				
<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>2,840,000</b>	<b>2,840,000</b>
044101- A011	Pay	5	2,840,000	2,840,000
044101- A011-1	Pay of Officers	(3)	(2,300,000)	(2,300,000)
044101- A011-2	Pay of Other Staff	(2)	(540,000)	(540,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>1,660,000</b>	<b>1,660,000</b>
044101- A039	General		1,660,000	1,660,000
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>400,000</b>	<b>400,000</b>
044101- A052	Grants Domestic		400,000	400,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>11,100,000</b>	<b>13,100,000</b>
044101- A096	Purchase of Plant and Machinery		11,100,000	13,100,000
<b>044101- A13</b>	<b>Repairs and Maintenance</b>		<b>4,000,000</b>	<b>4,000,000</b>
044101- A133	Buildings and Structure		4,000,000	4,000,000
<b>Total-</b>	<b>FOOTWEAR CLUSTER DEV THROUGH CAD CAM AND CNC MACHINING LAHORE</b>		<b>20,000,000</b>	<b>22,000,000</b>
044101	Total- Support for Industrial Development		650,000,000	732,800,000
0441	Total- Manufacturing		650,000,000	732,800,000
044	Total- Mining and Manufacturing		650,000,000	732,800,000
04	Total- Economic Affairs		650,000,000	732,800,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>650,000,000</b>	<b>732,800,000</b>
<b>04</b>	<b>Economic Affairs:</b>			
<b>044</b>	<b>Mining and Manufacturing:</b>			
<b>0441</b>	<b>Manufacturing:</b>			
<b>044101</b>	<b>Support for Industrial Development :</b>			
<b>KA7198 ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK KARACHI</b>				
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>300,000,000</b>
044101- A052	Grants Domestic			300,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK KARACHI</b>			<b>300,000,000</b>

NO. 189.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
044101	Total- Support for Industrial Development		300,000,000
0441	Total- Manufacturing		300,000,000
044	Total- Mining and Manufacturing		300,000,000
04	Total- Economic Affairs		300,000,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>300,000,000</b>
<b>04</b>	<b>Economic Affairs:</b>		
<b>044</b>	<b>Mining and Manufacturing:</b>		
<b>0441</b>	<b>Manufacturing:</b>		
<b>044101</b>	<b>Support for Industrial Development :</b>		
<b>LS0109 ESTABLISHMENT OF HUB SPECIAL ECONOMIC ZONE LASBELA</b>			
<b>044101- A03</b>	<b>Operating Expenses</b>	<b>10,000,000</b>	<b>10,000,000</b>
044101- A032	Communications	100,000	100,000
044101- A037	Consultancy and Contractual Work	7,500,000	7,500,000
044101- A038	Travel & Transportation	1,200,000	1,200,000
044101- A039	General	1,200,000	1,200,000
<b>044101- A12</b>	<b>Civil works</b>	<b>90,000,000</b>	<b>90,000,000</b>
044101- A121	Roads Highways and Bridges	60,000,000	60,000,000
044101- A123	Embankment and Drainage Works	10,000,000	10,000,000
044101- A124	Building and Structures	20,000,000	20,000,000
	<b>Total- ESTABLISHMENT OF HUB SPECIAL ECONOMIC ZONE LASBELA</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>QA9175 FEASIBILITY FOR ESTABLISHMENT OF METAL PARK IN CHAGAI</b>			
<b>044101- A03</b>	<b>Operating Expenses</b>	<b>50,000,000</b>	<b>50,000,000</b>
044101- A037	Consultancy and Contractual Work	40,000,000	40,000,000
044101- A038	Travel & Transportation	4,000,000	4,000,000
044101- A039	General	6,000,000	6,000,000
	<b>Total- FEASIBILITY FOR ESTABLISHMENT OF METAL PARK IN CHAGAI</b>	<b>50,000,000</b>	<b>50,000,000</b>
044101	Total- Support for Industrial Development	150,000,000	150,000,000
0441	Total- Manufacturing	150,000,000	150,000,000
044	Total- Mining and Manufacturing	150,000,000	150,000,000
04	Total- Economic Affairs	150,000,000	150,000,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>	<b>150,000,000</b>	<b>150,000,000</b>
	<b>TOTAL - DEMAND</b>	<b>800,000,000</b>	<b>1,182,800,000</b>

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**SECTION VII**

**CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION**

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**Demand presented on behalf of the  
Capital Outlay on Maritime Affairs Division**

**Development Expenditure on Capital Account.**

**190. Capital Outlay on Maritime Affairs Division**



## NO. 190.- CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 190

( FC12C51 )

## CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

	<b>2020-2021 Budget Estimate Rs</b>	<b>2020-2021 Revised Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
019 General Public Service Not Elsewhere Defined	79,514,000	79,514,000
045 Construction and Transport	1,187,990,000	1,105,597,000
046 Communications	1,415,810,000	1,479,180,000
<b>Total</b>	<b>2,683,314,000</b>	<b>2,664,291,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01 Employees Related Expenses</b>	<b>4,166,000</b>	<b>4,166,000</b>
A011 Pay	3,566,000	3,566,000
A011-1 Pay of Officers	(1,870,000)	(1,870,000)
A011-2 Pay of Other Staff	(1,696,000)	(1,696,000)
A012 Allowances	600,000	600,000
A012-1 Regular Allowances	(600,000)	(600,000)
<b>A02 Project Pre-Investment Analysis</b>	<b>233,779,000</b>	<b>85,779,000</b>
<b>A03 Operating Expenses</b>	<b>4,301,000</b>	<b>4,301,000</b>
<b>A09 Physical Assets</b>	<b>514,326,000</b>	<b>324,561,000</b>
<b>A12 Civil works</b>	<b>1,746,627,000</b>	<b>2,065,369,000</b>
<b>A13 Repairs and Maintenance</b>	<b>180,115,000</b>	<b>180,115,000</b>
<b>Total</b>	<b>2,683,314,000</b>	<b>2,664,291,000</b>
(In Foreign Exchange)	(1,050,000,000)	
(Own Resources)		
(Foreign Aid)	(1,050,000,000)	
(In Local Currency)	(1,633,314,000)	(2,664,291,000)

## NO. 190.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>04</b>	<b>Economic Affairs:</b>			
<b>045</b>	<b>Construction and Transport:</b>			
<b>0453</b>	<b>Water Transport:</b>			
<b>045301</b>	<b>PORT AND SHIPPPING :</b>			
<b>IB0715</b>	<b>DEV. OF IT INFR. FOR IMP. OF E OFFICE M/O MARITIME AFFAIRS</b>			
<b>045301- A01</b>	<b>Employees Related Expenses</b>		<b>2,166,000</b>	<b>2,166,000</b>
045301- A011	Pay	4	1,566,000	1,566,000
045301- A011-1	Pay of Officers	(3)	(1,470,000)	(1,470,000)
045301- A011-2	Pay of Other Staff	(1)	(96,000)	(96,000)
045301- A012	Allowances		600,000	600,000
045301- A012-1	Regular Allowances		(600,000)	(600,000)
<b>045301- A09</b>	<b>Physical Assets</b>		<b>1,924,000</b>	<b>1,924,000</b>
045301- A092	Computer Equipment		924,000	924,000
045301- A096	Purchase of Plant and Machinery		500,000	500,000
045301- A097	Purchase of Furniture and Fixture		500,000	500,000
<b>Total-</b>	<b>DEV. OF IT INFR. FOR IMP. OF E OFFICE M/O MARITIME AFFAIRS</b>		<b>4,090,000</b>	<b>4,090,000</b>
045301	Total- PORT AND SHIPPPING		4,090,000	4,090,000
0453	Total- Water Transport		4,090,000	4,090,000
045	Total- Construction and Transport		4,090,000	4,090,000
04	Total- Economic Affairs		4,090,000	4,090,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>4,090,000</b>	<b>4,090,000</b>

NO. 190.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>019</b>	<b>General Public Service Not Elsewhere Defined:</b>		
<b>0191</b>	<b>Gen Public Service Not Elsewhere Defined:</b>		
<b>019101</b>	<b>ADMINISTRATIVE TRAINING :</b>		
<b>KA7106 PAKISTAN MARINE ACADEMY KARACHI</b>			
<b>019101- A13</b>	<b>Repairs and Maintenance</b>	<b>79,514,000</b>	<b>79,514,000</b>
019101- A133	Buildings and Structure	56,698,000	56,698,000
019101- A139	Telecommunication Works	22,816,000	22,816,000
<b>Total-</b>	<b>PAKISTAN MARINE ACADEMY KARACHI</b>	<b>79,514,000</b>	<b>79,514,000</b>
019101	Total- ADMINISTRATIVE TRAINING	79,514,000	79,514,000
0191	Total- Gen Public Service Not Elsewhere Defined	79,514,000	79,514,000
019	Total- General Public Service Not Elsewhere Defined	79,514,000	79,514,000
01	Total- General Public Service	79,514,000	79,514,000
<b>04</b>	<b>Economic Affairs:</b>		
<b>045</b>	<b>Construction and Transport:</b>		
<b>0453</b>	<b>Water Transport:</b>		
<b>045301</b>	<b>PORT AND SHIPPPING :</b>		
<b>KA7083 MODIFICATION OF AUCTION HALL KORANGI FISHERIES HARBOUR KARACHI</b>			
<b>045301- A12</b>	<b>Civil works</b>	<b>94,500,000</b>	<b>94,500,000</b>
045301- A124	Building and Structures	94,500,000	94,500,000
<b>Total-</b>	<b>MODIFICATION OF AUCTION HALL KORANGI FISHERIES HARBOUR KARACHI</b>	<b>94,500,000</b>	<b>94,500,000</b>
<b>KA7084 ESTABLISHMENT OF COLD STORAGE AND FREEZING TUNNELS AT KORANGI FISHERIES HARBOUR KARACHI</b>			
<b>045301- A12</b>	<b>Civil works</b>	<b>40,000,000</b>	<b>40,000,000</b>
045301- A124	Building and Structures	40,000,000	40,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF COLD STORAGE AND FREEZING TUNNELS AT KORANGI FISHERIES HARBOUR KARACHI</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>KA7085 ESTABLISHMENT OF BUSINESS PARK AT KORANGI FISHERIES HARBOUR KARACHI</b>			

NO. 190.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>045301- A12</b>	<b>Civil works</b>	<b>100,000,000</b>	<b>100,000,000</b>
045301- A124	Building and Structures	100,000,000	100,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF BUSINESS PARK AT KORANGI FISHERIES HARBOUR KARACHI</b>	<b>100,000,000</b>	<b>100,000,000</b>
045301	Total- PORT AND SHIPPPING	234,500,000	234,500,000
0453	Total- Water Transport	234,500,000	234,500,000
045	Total- Construction and Transport	234,500,000	234,500,000
04	Total- Economic Affairs	234,500,000	234,500,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>	<b>314,014,000</b>	<b>314,014,000</b>
<b>04</b>	<b>Economic Affairs:</b>		
<b>045</b>	<b>Construction and Transport:</b>		
<b>0453</b>	<b>Water Transport:</b>		
<b>045301</b>	<b>PORT AND SHIPPPING :</b>		
<b>GR9010 FEASIBILITY STUDY OF CAPITAL DREDGING OF BERTHING AREAS &amp; CHANNEL FOR ADDITIONAL TERMINALS</b>			
<b>045301- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>148,000,000</b>	
045301- A021	Feasibility Studies	148,000,000	
<b>Total-</b>	<b>FEASIBILITY STUDY OF CAPITAL DREDGING OF BERTHING AREAS &amp; CHANNEL FOR ADDITIONAL TERMINALS</b>	<b>148,000,000</b>	
<b>GR9011 EQUIPMENT FOR SAFETY OF NAVIGATION</b>			
<b>045301- A09</b>	<b>Physical Assets</b>	<b>14,000,000</b>	<b>11,970,000</b>
045301- A094	Other Stores and Stocks	14,000,000	11,970,000
<b>Total-</b>	<b>EQUIPMENT FOR SAFETY OF NAVIGATION</b>	<b>14,000,000</b>	<b>11,970,000</b>
<b>GR9012 SUPPLY INSTALLATION &amp; COMMISSIONING OF FLOATING JETTY AT GWADAR PORT</b>			
<b>045301- A09</b>	<b>Physical Assets</b>	<b>56,650,000</b>	<b>40,350,000</b>
045301- A098	Purchase of Other Assets	56,650,000	40,350,000
<b>Total-</b>	<b>SUPPLY INSTALLATION &amp; COMMISSIONING OF FLOATING JETTY AT GAWADAR PORT</b>	<b>56,650,000</b>	<b>40,350,000</b>



NO. 190.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>GR9013 ACQUISITION OF MOBILE CRANES &amp; FORK LIFTERS FOR GAWADAR PORT</b>			
<b>045301- A09</b>	<b>Physical Assets</b>	<b>111,450,000</b>	<b>99,665,000</b>
045301- A096	Purchase of Plant and Machinery	111,450,000	99,665,000
<b>Total-</b>	<b>ACQUISITION OF MOBILE CRANES &amp; FORK LIFTERS FOR GAWADAR PORT</b>	<b>111,450,000</b>	<b>99,665,000</b>
<b>GR9014 UPGRADATION OF BERTHING FACILITIES FOR BOATS AT GWADAR MINI PORT</b>			
<b>045301- A13</b>	<b>Repairs and Maintenance</b>	<b>100,000,000</b>	<b>100,000,000</b>
045301- A133	Buildings and Structure	100,000,000	100,000,000
<b>Total-</b>	<b>UPGRADATION OF BERTHING FACILITIES FOR BOATS AT GWADAR MINI PORT</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>GR9015 ACQUISITION OF MARINE SERVICES VESSEL FOR GWADAR PORT</b>			
<b>045301- A09</b>	<b>Physical Assets</b>	<b>319,300,000</b>	<b>159,650,000</b>
045301- A096	Purchase of Plant and Machinery	319,300,000	159,650,000
<b>Total-</b>	<b>ACQUISITION OF MARINE SERVICES VESSEL FOR GWADAR PORT</b>	<b>319,300,000</b>	<b>159,650,000</b>
<b>GR9018 CONSTRUCTION OF GROUYNE WALL/BREAK WATER &amp; ALLIED WORKS AT EAST BAY (DEMI ZER) GWADAR</b>			
<b>045301- A12</b>	<b>Civil works</b>	<b>200,000,000</b>	<b>455,372,000</b>
045301- A125	Other Works	200,000,000	455,372,000
<b>Total-</b>	<b>CONSTRUCTION OF GROUYNE WALL/BREAK WATER &amp; ALLIED WORKS AT EAST BAY (DEMI ZER) GWADAR</b>	<b>200,000,000</b>	<b>455,372,000</b>
045301	Total- PORT AND SHIPPPING	949,400,000	867,007,000
0453	Total- Water Transport	949,400,000	867,007,000
045	Total- Construction and Transport	949,400,000	867,007,000
<b>046</b>	<b>Communications:</b>		
<b>0461</b>	<b>Communications:</b>		
<b>046101</b>	<b>ADMINISTRATION :</b>		
<b>GR2015 CONSTRUCTION OF EAST BAY EXPRESSWAY TO LINK GWADAR PORT WITH NATIONAL ROAD NETWORK GWADAR.</b>			
<b>046101- A12</b>	<b>Civil works</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
046101- A121	Roads Highways and Bridges	1,000,000,000	1,000,000,000
<b>Total-</b>	<b>CONSTRUCTION OF EAST BAY EXPRESSWAY TO LINK GWADAR PORT WITH NATIONAL ROAD NETWORK GWADAR.</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
	(In Foreign Exchange)	(800,000,000)	
	(Foreign Aid)	(800,000,000)	
	(In Local Currency)	(200,000,000)	(1,000,000,000)

NO. 190.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION			DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>				
<b>GR2016 UP GRADATION OF GPA HOUSING COMPLEX</b>				
<b>046101- A12</b>	<b>Civil works</b>		<b>58,100,000</b>	
046101- A124	Building and Structures		58,100,000	
<b>Total-</b>	<b>UP GRADATION OF GPA HOUSING COMPLEX</b>		<b>58,100,000</b>	
<b>GR2018 FEASIBILITY STUDY FOR CONSTRUCTION OF BR EAK WATERS</b>				
<b>046101- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>85,779,000</b>	<b>85,779,000</b>	
046101- A021	Feasibility Studies	85,779,000	85,779,000	
<b>Total-</b>	<b>FEASIBILITY STUDY FOR CONSTRUCTION OF BR EAK WATERS</b>	<b>85,779,000</b>	<b>85,779,000</b>	
<b>GR2020 PAK-CHINA TECHNICAL &amp; VOCATIONAL INSTITUTE AT GWADAR</b>				
<b>046101- A12</b>	<b>Civil works</b>	<b>312,127,000</b>	<b>312,127,000</b>	
046101- A124	Building and Structures	312,127,000	312,127,000	
<b>Total-</b>	<b>PAK-CHINA TECHNICAL &amp; VOCATIONAL INSTITUTE AT GWADAR</b>	<b>312,127,000</b>	<b>312,127,000</b>	
	(In Foreign Exchange)	(250,000,000)		
	(Foreign Aid)	(250,000,000)		
	(In Local Currency)	(62,127,000)	(312,127,000)	
<b>GR2021 ESTABLISHMENT OF CPEC SUPPORT UNIT(CSU) FOR PROJECTS AND ACTIVITES IN GPA</b>				
<b>046101- A01</b>	<b>Employees Related Expenses</b>	<b>2,000,000</b>	<b>2,000,000</b>	
046101- A011	Pay 10	2,000,000	2,000,000	
046101- A011-1	Pay of Officers (3)	(400,000)	(400,000)	
046101- A011-2	Pay of Other Staff (7)	(1,600,000)	(1,600,000)	
<b>046101- A03</b>	<b>Operating Expenses</b>	<b>4,301,000</b>	<b>4,301,000</b>	
046101- A036	Motor Vehicles	1,000,000	1,000,000	
046101- A038	Travel & Transportation	1,300,000	1,300,000	
046101- A039	General	2,001,000	2,001,000	
<b>046101- A09</b>	<b>Physical Assets</b>	<b>11,002,000</b>	<b>11,002,000</b>	
046101- A092	Computer Equipment	1,000	1,000	
046101- A095	Purchase of Transport	11,000,000	11,000,000	
046101- A097	Purchase of Furniture and Fixture	1,000	1,000	
<b>046101- A13</b>	<b>Repairs and Maintenance</b>	<b>601,000</b>	<b>601,000</b>	
046101- A130	Transport	600,000	600,000	
046101- A137	Computer Equipment	1,000	1,000	
<b>Total-</b>	<b>ESTABLISHMENT OF CPEC SUPPORT UNIT(CSU) FOR PROJECTS AND ACTIVITES IN GPA</b>	<b>17,904,000</b>	<b>17,904,000</b>	

## NO. 190.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>GR2026 DEVELOPMENT &amp; CONSTRUCTION OF PORT ALLIED STRUCTURES IN MULLAH BAND AREA</b>			
046101- A12	Civil works		5,270,000
046101- A124	Building and Structures		5,270,000
<b>Total-</b>	<b>DEVELOPMENT &amp; CONSTRUCTION OF PORT ALLIED STRUCTURES IN MULLAH BAND AREA</b>		<b>5,270,000</b>
046101	Total- ADMINISTRATION	1,415,810,000	1,479,180,000
0461	Total- Communications	1,415,810,000	1,479,180,000
046	Total- Communications	1,415,810,000	1,479,180,000
04	Total- Economic Affairs	2,365,210,000	2,346,187,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>	<b>2,365,210,000</b>	<b>2,346,187,000</b>
	(In Foreign Exchange)	(1,050,000,000)	
	(Own Resources)		
	(Foreign Aid)	(1,050,000,000)	
	(In Local Currency)	(1,315,210,000)	(2,346,187,000)
<b>TOTAL - DEMAND</b>		<b>2,683,314,000</b>	<b>2,664,291,000</b>
	(In Foreign Exchange)	(1,050,000,000)	
	(Own Resources)		
	(Foreign Aid)	(1,050,000,000)	
	(In Local Currency)	(1,633,314,000)	(2,664,291,000)



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**SECTION VIII**  
**MINISTRY OF RAILWAYS**

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**Demand presented on behalf of the  
Ministry of Railways**

**Development Expenditure on Capital Account.**

**191. Capital Outlay on Pakistan Railways**



## NO. 191.- CAPITAL OUTLAY ON PAKISTAN RAILWAYS

## DEMANDS FOR GRANTS

## DEMAND NO. 191

( FC12C33 )

## CAPITAL OUTLAY ON PAKISTAN RAILWAYS

		<b>2020-2021</b>	<b>2020-2021</b>
		<b>Budget</b>	<b>Revised</b>
		<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
014	Transfers	23,500,000,000	18,000,000,000
045	Construction and Transport	500,000,000	500,000,000
	<b>Total</b>	<b>24,000,000,000</b>	<b>18,500,000,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A03</b>	<b>Operating Expenses</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>A11</b>	<b>Investments</b>	<b>23,500,000,000</b>	<b>18,000,000,000</b>
	<b>Total</b>	<b>24,000,000,000</b>	<b>18,500,000,000</b>
	(In Foreign Exchange)	(7,825,000,000)	
	(Own Resources)	(7,325,000,000)	
	(Foreign Aid)	(500,000,000)	
	(In Local Currency)	(16,175,000,000)	(18,500,000,000)

## NO. 191.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

## DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
01			
General Public Service:			
014			
Transfers:			
0143			
Investments:			
014302			
Non-Financial Institutions :			
<b>KA3500 IMPLEMENTATION OF PAKISTAN RAILWAYS PLANNING PORTAL (PRPP) &amp; HUMAN RESOURCE MANAGENT INFORMATION</b>			
014302- A11			10,000,000
014302- A111			10,000,000
<b>Total-</b>	<b>IMPLEMENTATION OF PAKISTAN RAILWAYS PLANNING PORTAL (PRPP) &amp; HUMAN RESOURCE MANAGENT INFORMATION</b>		<b>10,000,000</b>
<b>KA7108 ACQUISITION OF LAND FOR RAILWAY CORRIDOR FROM SEA PORT KM:525 TO KM:9:00 AND RAILWAY OPERATIONAL</b>			
014302- A11		2,500,000,000	2,500,000,000
014302- A111		2,500,000,000	2,500,000,000
<b>Total-</b>	<b>ACQUISITION OF LAND FOR RAILWAY CORRIDOR FROM SEA PORT KM:525 TO KM:9:00 AND RAILWAY OPERATIONAL</b>	<b>2,500,000,000</b>	<b>2,500,000,000</b>
<b>KA7109 CHINA-PAKISTAN ECONOMIC CORRIDOR SUPPORT PROJECT (CPECSP) AT MINISTRY OF RAILWAYS</b>			
014302- A11		50,000,000	50,000,000
014302- A111		50,000,000	50,000,000
<b>Total-</b>	<b>CHINA-PAKISTAN ECONOMIC CORRIDOR SUPPORT PROJECT (CPECSP) AT MINISTRY OF RAILWAYS</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>KA7110 CONSTRUCTION OF STAFF QUARTERS (REVISED)</b>			
014302- A11		5,000,000	5,000,000
014302- A111		5,000,000	5,000,000
<b>Total-</b>	<b>CONSTRUCTION OF STAFF QUARTERS (REVISED)</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>KA7111 PRELIMINARY DESIGN / DRAWINGS FOR UPGRADATION/REHABILITATION OF MAIN LINE (ML-1) AND ESTABLISHMENT OF</b>			
014302- A11		1,500,000,000	1,500,000,000
014302- A111		1,500,000,000	1,500,000,000



## NO. 191.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>Total-</b>		<b>1,500,000,000</b>	<b>1,500,000,000</b>
<b>PRELIMINARY DESIGN / DRAWINGS FOR UPGRADATION/REHABILITATION OF MAIN LINE (ML-1) AND ESTABLISHMENT OF</b>			
<b>KA7112 PROCUREMENT OF 75 NOS(55 NOS 4000-4500HP &amp; 20 NOS 2000-2500 HP) DIESEL ELECTRIC LOCOMOTIVES (DELS)</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>700,000,000</b>	<b>300,000,000</b>
014302- A111	Investment Local	700,000,000	300,000,000
<b>Total-</b>	<b>PROCUREMENT OF 75 NOS(55 NOS 4000-4500HP &amp; 20 NOS 2000-2500 HP) DIESEL ELECTRIC LOCOMOTIVES (DELS)</b>	<b>700,000,000</b>	<b>300,000,000</b>
<b>KA7113 PROCUREMENT OF EQUIPMENT FOR IMPROVED SECURITY AND ANTI-TERRORSIM MEASURES</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>100,000,000</b>	<b>100,000,000</b>
014302- A111	Investment Local	100,000,000	100,000,000
<b>Total-</b>	<b>PROCUREMENT OF EQUIPMENT FOR IMPROVED SECURITY AND ANTI-TERRORSIM MEASURES</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>KA7114 PROCURMENT/MANUFACTURE OF 820 HIGH CAPACITY BOGIE FREIGHT WAGONS AND 230 PASSENGER COACHES</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>3,250,000,000</b>	<b>4,631,671,000</b>
014302- A111	Investment Local	3,250,000,000	4,631,671,000
<b>Total-</b>	<b>PROCURMENT/MANUFACTURE OF 820 HIGH CAPACITY BOGIE FREIGHT WAGONS AND 230 PASSENGER COACHES</b>	<b>3,250,000,000</b>	<b>4,631,671,000</b>
	(In Foreign Exchange)	(2,275,000,000)	
	(Own Resources)	(2,275,000,000)	
	(In Local Currency)	(975,000,000)	(4,631,671,000)
<b>KA7115 PROJECT MANAGEMENT UNIT (PMU) IN MINISTRY OF RAILWAYS (2ND REVISED)</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>100,000,000</b>	<b>40,706,000</b>
014302- A111	Investment Local	100,000,000	40,706,000
<b>Total-</b>	<b>PROJECT MANAGEMENT UNIT (PMU) IN MINISTRY OF RAILWAYS (2ND REVISED)</b>	<b>100,000,000</b>	<b>40,706,000</b>

## NO. 191.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>				
<b>KA7116 RECONSTRUCION AND EXTENSION OF CONCRETE SLEEPER FACTORIES (CSF)AT KHANEWAL AND SUKKUR</b>				
014302- A11	Investments		10,000,000	10,000,000
014302- A111	Investment Local		10,000,000	10,000,000
<b>Total-</b>			<b>10,000,000</b>	<b>10,000,000</b>
<b>RECONSTRUCION AND EXTENSION OF CONCRETE SLEEPER FACTORIES (CSF)AT KHANEWAL AND SUKKUR</b>				
<b>KA7117 RECONSTRUCTION/REHABILITATION OF ASSETS DAMAGED DURING THE FLOOD 2010 (REVISED)</b>				
014302- A11	Investments		100,000,000	816,262,000
014302- A111	Investment Local		100,000,000	816,262,000
<b>Total-</b>			<b>100,000,000</b>	<b>816,262,000</b>
<b>RECONSTRUCTION/REHABILITATION OF ASSETS DAMAGED DURING THE FLOOD 2010 (REVISED)</b>				
<b>KA7118 REHABILITATION OF RAILWAY ASSETS DAMAGED AT SINDH DURING RIOTS OF 27-28 DECEMBER 2007 FOLLOWED BY</b>				
014302- A11	Investments		70,000,000	900,000,000
014302- A111	Investment Local		70,000,000	900,000,000
<b>Total-</b>			<b>70,000,000</b>	<b>900,000,000</b>
<b>REHABILITATION OF RAILWAY ASSETS DAMAGED AT SINDH DURING RIOTS OF 27-28 DECEMBER 2007 FOLLOWED BY</b>				
<b>KA7119 REHABILITATION/PROCUREMENT OF RE-MANUFACTURED OF 300 TRACTION MOTORS (REVISED)</b>				
014302- A11	Investments		20,000,000	20,000,000
014302- A111	Investment Local		20,000,000	20,000,000
<b>Total-</b>			<b>20,000,000</b>	<b>20,000,000</b>
<b>REHABILITATION/PROCUREMENT OF RE-MANUFACTURED OF 300 TRACTION MOTORS (REVISED)</b>				
<b>KA7120 REPLACEMENT OF OLD AND OBSOLETE SIGNAL GEAR FROM LODHRAN -MULTAN-KHANEWAL -SHAHDARA BAGH MAINLINE SECTION OF</b>				
014302- A11	Investments		100,000,000	100,000,000
014302- A111	Investment Local		100,000,000	100,000,000
<b>Total-</b>			<b>100,000,000</b>	<b>100,000,000</b>
<b>REPLACEMENT OF OLD AND OBSOLETE SIGNAL GEAR FROM LODHRAN -MULTAN-KHANEWAL -SHAHDARA BAGH MAINLINE SECTION OF</b>				

## NO. 191.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>				
<b>KA7121 STRENGTHENING OF PLANNING DEVELOPMENT MONITORING AND EVALUATION (PD&amp;ME)</b>				
<b>DIRECTORATE MINISTRY OF MINISTRY</b>				
014302- A11	Investments		50,000,000	50,000,000
014302- A111	Investment Local		50,000,000	50,000,000
<b>Total- STRENGTHENING OF PLANNING DEVELOPMENT MONITORING AND EVALUATION (PD&amp;ME) DIRECTORATE MINISTRY OF MINISTRY</b>			<b>50,000,000</b>	<b>50,000,000</b>
<b>KA7122 TRACK REHABILITATION ON KHANPUR-LODHRAN SECTION</b>				
014302- A11	Investments		330,616,000	230,000,000
014302- A111	Investment Local		330,616,000	230,000,000
<b>Total- TRACK REHABILITATION ON KHANPUR-LODHRAN SECTION</b>			<b>330,616,000</b>	<b>230,000,000</b>
<b>KA7123 UP-GRADATION OF RAILWAY STATIONS TO ATTRACT SIKH TOURISM AT HASSANABADAL NANKANA SAHIB AND</b>				
014302- A11	Investments		50,000,000	175,000,000
014302- A111	Investment Local		50,000,000	175,000,000
<b>Total- UP-GRADATION OF RAILWAY STATIONS TO ATTRACT SIKH TOURISM AT HASSANABADAL NANKANA SAHIB AND</b>			<b>50,000,000</b>	<b>175,000,000</b>
<b>KA7124 UP-GRADATION OF TERMINAL FACILITIES AND DRYPORTS (REVISED)</b>				
014302- A11	Investments		105,359,000	105,359,000
014302- A111	Investment Local		105,359,000	105,359,000
<b>Total- UP-GRADATION OF TERMINAL FACILITIES AND DRYPORTS (REVISED)</b>			<b>105,359,000</b>	<b>105,359,000</b>
<b>KA7125 UP-GRADATION/RENOVATION OF RAILWAY STATIONS</b>				
014302- A11	Investments		50,000,000	65,000,000
014302- A111	Investment Local		50,000,000	65,000,000
<b>Total- UP-GRADATION/RENOVATION OF RAILWAY STATIONS</b>			<b>50,000,000</b>	<b>65,000,000</b>
<b>KA7126 FEASIBILITY STUDY FOR RESTORATION/UP-GRADATION OF JACOBABAD-SILRA SHAHDAD</b>				
014302- A11	Investments		15,500,000	15,500,000
014302- A111	Investment Local		15,500,000	15,500,000

## NO. 191.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>Total-</b>		<b>15,500,000</b>	<b>15,500,000</b>
<b>FEASIBILITY STUDY FOR RESTORATION/UP-GRADATION OF JACOBABAD-SILRA SHAHDAD</b>			
<b>KA7127 FEASIBILITY STUDY FOR UP-GRADATION/REHABILITATION OF KHANEWAL-SHORKOT-CHAK</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>14,000,000</b>	<b>14,000,000</b>
014302- A111	Investment Local	14,000,000	14,000,000
<b>Total-</b>		<b>14,000,000</b>	<b>14,000,000</b>
<b>FEASIBILITY STUDY FOR UP-GRADATION/REHABILITATION OF KHANEWAL-SHORKOT-CHAK</b>			
<b>KA7128 FEASIBILITY STUDY FOR UP-GRADATION/REHABILITATION OF SHAHDARA-SANGLA HILL-CHAK</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>18,000,000</b>	<b>18,000,000</b>
014302- A111	Investment Local	18,000,000	18,000,000
<b>Total-</b>		<b>18,000,000</b>	<b>18,000,000</b>
<b>FEASIBILITY STUDY FOR UP-GRADATION/REHABILITATION OF SHAHDARA-SANGLA HILL-CHAK</b>			
<b>KA7129 SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY/AVAILABILITY OF RUNNING</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>2,700,000,000</b>	<b>308,250,000</b>
014302- A111	Investment Local	2,700,000,000	308,250,000
<b>Total-</b>		<b>2,700,000,000</b>	<b>308,250,000</b>
<b>SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY/AVAILABILITY OF RUNNING</b>			
	(In Foreign Exchange)	(1,890,000,000)	
	(Own Resources)	(1,890,000,000)	
	(In Local Currency)	(810,000,000)	(308,250,000)
<b>KA7130 SPECIAL REPAIR OF 600 PASSENGER COACHES AND 1200 BOGIE WAGONS</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
014302- A111	Investment Local	1,000,000,000	1,000,000,000
<b>Total-</b>		<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>SPECIAL REPAIR OF 600 PASSENGER COACHES AND 1200 BOGIE WAGONS</b>			
	(In Foreign Exchange)	(600,000,000)	
	(Own Resources)	(600,000,000)	
	(In Local Currency)	(400,000,000)	(1,000,000,000)
<b>KA7131 CONSULTANCY SERVICE REGARDING REVISION OF BRIDGE RULES AND CODES OF PRACTICE</b>			

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## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>PRESCRIBED FOR DESIGN OF</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>26,585,000</b>	<b>5,000,000</b>
014302- A111	Investment Local	26,585,000	5,000,000
<b>Total-</b>	<b>CONSULTANCY SERVICE REGARDING REVISION OF BRIDGE RULES AND CODES OF PRACTICE PRESCRIBED FOR DESIGN OF</b>	<b>26,585,000</b>	<b>5,000,000</b>
<b>KA7132 PC-II FOR COMMERCIAL AND FINANCIAL FEASIBILITY STUDY FOR THE SUB-PROJECT UNDER ML-I PROJECT</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>70,000,000</b>	<b>70,000,000</b>
014302- A111	Investment Local	70,000,000	70,000,000
<b>Total-</b>	<b>PC-II FOR COMMERCIAL AND FINANCIAL FEASIBILITY STUDY FOR THE SUB-PROJECT UNDER ML-I PROJECT</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>KA7133 UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT NEAR</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>5,500,000,000</b>	
014302- A111	Investment Local	5,500,000,000	
<b>Total-</b>	<b>UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT NEAR</b>	<b>5,500,000,000</b>	
	(In Foreign Exchange)	(500,000,000)	
	(Own Resources)	(500,000,000)	
	(In Local Currency)	(5,000,000,000)	
<b>KA7134 OPERATIONALIZATION OF TRAIN ON EXISTING KCR ALLIGNMENT</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>1,500,000,000</b>	<b>1,100,000,000</b>
014302- A111	Investment Local	1,500,000,000	1,100,000,000
<b>Total-</b>	<b>OPERATIONALIZATION OF TRAIN ON EXISTING KCR ALLIGNMENT</b>	<b>1,500,000,000</b>	<b>1,100,000,000</b>
	(In Foreign Exchange)	(250,000,000)	
	(Own Resources)	(250,000,000)	
	(In Local Currency)	(1,250,000,000)	(1,100,000,000)

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## DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>				
<b>KA7135 PROVISION OF TRAIN APPROACHING WARNING SYSTEM FOR LEVEL CROSSING AND INHOUSE DEVELOPMENT OF LED BASED</b>				
<b>014302- A11</b>	<b>Investments</b>		<b>30,000,000</b>	<b>30,000,000</b>
014302- A111	Investment Local		30,000,000	30,000,000
<b>Total-</b>	<b>PROVISION OF TRAIN APPROACHING WARNING SYSTEM FOR LEVEL CROSSING AND INHOUSE DEVELOPMENT OF LED BASED</b>		<b>30,000,000</b>	<b>30,000,000</b>
<b>KA7136 UMBRELLA PCII FOR FEASIBILITY STUDIES AND TRANSACTION ADVISORY SERVICES</b>				
<b>014302- A11</b>	<b>Investments</b>		<b>300,000,000</b>	<b>300,000,000</b>
014302- A111	Investment Local		300,000,000	300,000,000
<b>Total-</b>	<b>UMBRELLA PCII FOR FEASIBILITY STUDIES AND TRANSACTION ADVISORY SERVICES</b>		<b>300,000,000</b>	<b>300,000,000</b>
<b>KA7137 ESTABLISHMENT OF BUSINESS DEVELOPMENT AND HR SUPPORT UNIT AT PAKISTAN RAILWAYS</b>				
<b>014302- A11</b>	<b>Investments</b>		<b>50,000,000</b>	<b>25,000,000</b>
014302- A111	Investment Local		50,000,000	25,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF BUSINESS DEVELOPMENT AND HR SUPPORT UNIT AT PAKISTAN RAILWAYS</b>		<b>50,000,000</b>	<b>25,000,000</b>
<b>KA7138 COLLABORATION OF PAKISTAN RAILWAYS WITH DIFFERENT ACADEMIC INSTITUTES (TRIPLE HELIX MODEL)</b>				
<b>014302- A11</b>	<b>Investments</b>		<b>100,000,000</b>	<b>25,000,000</b>
014302- A111	Investment Local		100,000,000	25,000,000
<b>Total-</b>	<b>COLLABORATION OF PAKISTAN RAILWAYS WITH DIFFERENT ACADEMIC INSTITUTES (TRIPLE HELIX MODEL)</b>		<b>100,000,000</b>	<b>25,000,000</b>
<b>KA7139 PROCUREMENT AND INSTALLATION OF MACHINERY AT SIGNAL WORKSHOP</b>				
<b>014302- A11</b>	<b>Investments</b>		<b>84,940,000</b>	<b>84,940,000</b>
014302- A111	Investment Local		84,940,000	84,940,000
<b>Total-</b>	<b>PROCUREMENT AND INSTALLATION OF MACHINERY AT SIGNAL WORKSHOP</b>		<b>84,940,000</b>	<b>84,940,000</b>
<b>KA7140 REHABILITATION OF CHINA CREEK BRIDGE NO 4 ON KEMARI - KARACHI SECTION</b>				

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## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>350,000,000</b>	<b>115,000,000</b>
014302- A111	Investment Local	350,000,000	115,000,000
<b>Total-</b>	<b>REHABILITATION OF CHINA CREEK BRIDGE NO 4 ON KEMARI - KARACHI SECTION</b>	<b>350,000,000</b>	<b>115,000,000</b>
	(In Foreign Exchange)	(245,000,000)	
	(Own Resources)	(245,000,000)	
	(In Local Currency)	(105,000,000)	(115,000,000)
<b>KA7141 REHABILITATION OF KPT AND RAIL CONNECTIVITY (PHASE-1)</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>400,000,000</b>	<b>1,046,574,000</b>
014302- A111	Investment Local	400,000,000	1,046,574,000
<b>Total-</b>	<b>REHABILITATION OF KPT AND RAIL CONNECTIVITY (PHASE-1)</b>	<b>400,000,000</b>	<b>1,046,574,000</b>
	(In Foreign Exchange)	(280,000,000)	
	(Own Resources)	(280,000,000)	
	(In Local Currency)	(120,000,000)	(1,046,574,000)
<b>KA7142 REHABILITATION OF TRACK BETWEEN REHMANI NAGAR - BAKRANI ROAD ON DADU-HABIB KOT SECTION (SUUKUR DIVISION PH-4)</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>400,000,000</b>	<b>400,000,000</b>
014302- A111	Investment Local	400,000,000	400,000,000
<b>Total-</b>	<b>REHABILITATION OF TRACK BETWEEN REHMANI NAGAR - BAKRANI ROAD ON DADU-HABIB KOT SECTION (SUUKUR DIVISION PH-4)</b>	<b>400,000,000</b>	<b>400,000,000</b>
	(In Foreign Exchange)	(350,000,000)	
	(Own Resources)	(350,000,000)	
	(In Local Currency)	(50,000,000)	(400,000,000)
<b>KA7143 REHABILITATION OF TRACK BETWEEN BARULI-SOHAN BRIDGE ON KUNDIAN - ATTOCK CITY SECTION (PESHAWAR)</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>300,000,000</b>	<b>350,000,000</b>
014302- A111	Investment Local	300,000,000	350,000,000
<b>Total-</b>	<b>REHABILITATION OF TRACK BETWEEN BARULI-SOHAN BRIDGE ON KUNDIAN - ATTOCK CITY SECTION (PESHAWAR</b>	<b>300,000,000</b>	<b>350,000,000</b>

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## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
(In Foreign Exchange)		(210,000,000)	
(Own Resources)		(210,000,000)	
(In Local Currency)		(90,000,000)	(350,000,000)
<b>KA7144 REVIVAL OF KARACHI CIRCULAR RAILWAYS (KCR) - PHASE2</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>300,000,000</b>	<b>5,000,000</b>
014302- A111	Investment Local	300,000,000	5,000,000
<b>Total-</b>	<b>REVIVAL OF KARACHI CIRCULAR RAILWAYS (KCR) - PHASE2</b>	<b>300,000,000</b>	<b>5,000,000</b>
<b>KA7145 RECOMMISSIONING OF 5 ACCIDENTAL LOCOMOTIVES</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>400,000,000</b>	<b>200,000,000</b>
014302- A111	Investment Local	400,000,000	200,000,000
<b>Total-</b>	<b>RECOMMISSIONING OF 5 ACCIDENTAL LOCOMOTIVES</b>	<b>400,000,000</b>	<b>200,000,000</b>
(In Foreign Exchange)		(350,000,000)	
(Own Resources)		(350,000,000)	
(In Local Currency)		(50,000,000)	(200,000,000)
<b>KA7146 IMPROVEMENT OF TERMINAL FACILITIES (MUGHALPURA AND QILA SATTAR SHAH) ON PAKISTAN RAILWAYS</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>200,000,000</b>	<b>68,738,000</b>
014302- A111	Investment Local	200,000,000	68,738,000
<b>Total-</b>	<b>IMPROVEMENT OF TERMINAL FACILITIES (MUGHALPURA AND QILA SATTAR SHAH) ON PAKISTAN RAILWAYS</b>	<b>200,000,000</b>	<b>68,738,000</b>
<b>KA7147 IMPROVEMENT OF ISLAMABAD DRYPORTS ON PAKISTAN RAILWAYS</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>200,000,000</b>	<b>10,000,000</b>
014302- A111	Investment Local	200,000,000	10,000,000
<b>Total-</b>	<b>IMPROVEMENT OF ISLAMABAD DRYPORTS ON PAKISTAN RAILWAYS</b>	<b>200,000,000</b>	<b>10,000,000</b>
<b>KA7148 REHABILITATION OF TRACK BETWEEN SAMA SATTAR AND BAHAWALNAGAR ON SAMA SATTAR AMRUKA SECTION</b>			
<b>014302- A11</b>	<b>Investments</b>	<b>450,000,000</b>	<b>1,200,000,000</b>
014302- A111	Investment Local	450,000,000	1,200,000,000
<b>Total-</b>	<b>REHABILITATION OF TRACK BETWEEN SAMA SATTAR AND BAHAWALNAGAR ON SAMA SATTAR AMRUKA SECTION</b>	<b>450,000,000</b>	<b>1,200,000,000</b>
(In Foreign Exchange)		(375,000,000)	
(Own Resources)		(375,000,000)	
(In Local Currency)		(75,000,000)	(1,200,000,000)



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## DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
014302	Total- Non-Financial Institutions	23,500,000,000	18,000,000,000
0143	Total- Investments	23,500,000,000	18,000,000,000
014	Total- Transfers	23,500,000,000	18,000,000,000
01	Total- General Public Service	23,500,000,000	18,000,000,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>	<b>23,500,000,000</b>	<b>18,000,000,000</b>
	(In Foreign Exchange)	(7,325,000,000)	
	(Own Resources)	(7,325,000,000)	
	(Foreign Aid)		
	(In Local Currency)	(16,175,000,000)	(18,000,000,000)
<b>COMMERCIAL DEPARTMENTS</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>045</b>	<b>Construction and Transport:</b>		
<b>0454</b>	<b>Railway Transport:</b>		
<b>045401</b>	<b>Railway Transport :</b>		
<b>HQ1763 PAKISTAN RAILWAYS -(FOREIGN AID PORTION)</b>			
<b>045401- A03</b>	<b>Operating Expenses</b>	<b>500,000,000</b>	<b>500,000,000</b>
045401- A039	General	500,000,000	500,000,000
	<b>Total- PAKISTAN RAILWAYS -(FOREIGN AID PORTION)</b>	<b>500,000,000</b>	<b>500,000,000</b>
	(In Foreign Exchange)	(500,000,000)	
	(Foreign Aid)	(500,000,000)	(500,000,000)
	(In Local Currency)		
045401	Total- Railway Transport	500,000,000	500,000,000
0454	Total- Railway Transport	500,000,000	500,000,000
045	Total- Construction and Transport	500,000,000	500,000,000
04	Total- Economic Affairs	500,000,000	500,000,000
	<b>Total- COMMERCIAL DEPARTMENTS</b>	<b>500,000,000</b>	<b>500,000,000</b>
	(In Foreign Exchange)	(500,000,000)	
	(Own Resources)		
	(Foreign Aid)	(500,000,000)	
	(In Local Currency)		(500,000,000)
	<b>TOTAL - DEMAND</b>	<b>24,000,000,000</b>	<b>18,500,000,000</b>
	(In Foreign Exchange)	(7,825,000,000)	
	(Own Resources)	(7,325,000,000)	
	(Foreign Aid)	(500,000,000)	
	(In Local Currency)	(16,175,000,000)	(18,500,000,000)