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FEDERAL BUDGET 2021–2022

DETAILS OF DEMANDS FOR
GRANTS AND APPROPRIATIONS

Current Expenditure (Volume-I)
Budget and Revised Estimates 2020-21

Government of Pakistan
Finance Division
Islamabad

PREFACE

The “**Details of Demands for Grants and Appropriations (Budget and Revised Estimates 2020-21) and (Budget Estimates 2021-22)**” is prepared as additional information mainly for Account Offices and Budget utilizing entities. The revised estimates 2020-21 are based on the Final Budget of Departments available on AGPR system as on 3rd May 2021, while the Budget Estimates 2021-22 is a collection of Budget Orders/New Item Statements submitted by individual entities, the verified physical record of which is maintained by entity concerned as well as Finance Division. The purpose of the book is to provide details of Budget and Revised Estimates 2020-21 and Budget Estimates 2021-22.

The “**Details of Demands for Grants and Appropriations 2021-22**” has been bifurcated into two Parts (**Budget and Revised Estimates 2020-21 and Budget Estimates 2021-22**) in line with the Public Finance Management reforms, as a part of which existing various current and development grants have been merged for FY 2021-22.

This Book contains multiple volumes with the detail of Budget and Revised Estimates 2020-21 and Budget Estimates 2021-22. There are separate volumes for Current and Development Expenditure. For the Current and Development Expenditure, a clear distinction has been made between “Expenditure on Revenue” and “Expenditure on Capital Account”. The estimated expenditure is reported on gross basis. Wherever, any receipts or recoveries are expected, the estimated reduction in expenditure is shown below the relevant demand.

The revised budget information is reported in this publication from Function-cum-Object perspective. It describes budgeted resources to be spent on objects of expenditure like employee related expenses, utilities, motor vehicles, travel, etc. The Functional Classification provides a perspective about the purpose on which money will be spent like general public service, defence affairs, public order and safety, etc. This Book gives detailed information till the sub detailed level of Functional Classification, whereas, the Object Classification provides information till the level of their respective Minor Heads. The accounting office, through which the budgets of individual entities will be processed for payments against budgeted amounts, are also identified with each Grant or Appropriation.

The budget making exercise this year was less interactive than usual owing to the restrictions necessitated by the ongoing Covid-19 pandemic.

KAMRAN ALI AFZAL

Secretary to the Government of Pakistan

Finance Division,
Islamabad, the 11th June, 2021

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PART I.- CURRENT EXPENDITURE
(A) EXPENDITURE ON REVENUE ACCOUNT

SECTION I
CABINET SECRETARIAT

Demands Presented on behalf of the Cabinet Secretariat.

Current Expenditure on Revenue Account.

1. Cabinet
2. Cabinet Division
3. Other Expenditure of Cabinet Division
4. Miscellaneous Expenditure of Cabinet Division
5. Emergency Relief and Repatriation
6. Intelligence Bureau
7. Atomic Energy
8. Pakistan Nuclear Regulatory Authority
9. Naya Pakistan Housing Development Authority
10. Prime Minister's Office (Internal)
11. Prime Minister's Office (Public)
12. National Disaster Management Authority
13. Board of Investment
14. Prime Minister's Inspection Commission
15. Aviation Division
16. Miscellaneous Expenditure of Aviation Division
17. Airports Security Force
18. Meteorology
19. Establishment Division
20. Other Expenditure of Establishment Division
21. Federal Public Service Commission
22. National School of Public Policy
23. Civil Service Academy
24. National Security Division
25. Poverty Alleviation and Social Safety Division
26. Benazir Income Support Programme (BISP)
27. Pakistan Bait-ul-Mal

NO. 001.- CABINET

DEMANDS FOR GRANTS

DEMAND NO. 001
(FC21C01)
CABINET

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	274,277,000	274,277,000
	Total	274,277,000	274,277,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	191,950,000	191,950,000
A011	Pay	114,500,000	114,500,000
A011-1	Pay of Officers	(114,500,000)	(114,500,000)
A012	Allowances	77,450,000	77,450,000
A012-1	Regular Allowances	(69,350,000)	(69,350,000)
A012-2	Other Allowances (Excluding TA)	(8,100,000)	(8,100,000)
A03	Operating Expenses	82,280,000	82,280,000
A13	Repairs and Maintenance	47,000	47,000
	Total	274,277,000	274,277,000

NO. 001.- FC21C01 CABINET

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011102	Federal Executive :		
ID0056	FEDERAL MINISTERS/MINISTERS OF STATE		
011102- A01	Employees Related Expenses	150,950,000	150,950,000
011102- A011	Pay	88,000,000	88,000,000
011102- A011-1	Pay of Officers	(88,000,000)	(88,000,000)
011102- A012	Allowances	62,950,000	62,950,000
011102- A012-1	Regular Allowances	(55,850,000)	(55,850,000)
011102- A012-2	Other Allowances (Excluding TA)	(7,100,000)	(7,100,000)
011102- A03	Operating Expenses	66,385,000	66,385,000
011102- A038	Travel & Transportation	66,385,000	66,385,000
011102- A13	Repairs and Maintenance	47,000	47,000
011102- A130	Transport	47,000	47,000
Total-	FEDERAL MINISTERS/MINISTERS OF STATE	217,382,000	217,382,000
ID0073	ADVISER TO THE PRIME MINISTER		
011102- A01	Employees Related Expenses	18,000,000	18,000,000
011102- A011	Pay	11,000,000	11,000,000
011102- A011-1	Pay of Officers	(11,000,000)	(11,000,000)
011102- A012	Allowances	7,000,000	7,000,000
011102- A012-1	Regular Allowances	(6,500,000)	(6,500,000)
011102- A012-2	Other Allowances (Excluding TA)	(500,000)	(500,000)
011102- A03	Operating Expenses	10,285,000	10,285,000
011102- A038	Travel & Transportation	10,285,000	10,285,000
Total-	ADVISER TO THE PRIME MINISTER	28,285,000	28,285,000
ID0074	SPECIAL ASSISTANTS TO PRIME MINISTER		
011102- A01	Employees Related Expenses	23,000,000	23,000,000
011102- A011	Pay	15,500,000	15,500,000
011102- A011-1	Pay of Officers	(15,500,000)	(15,500,000)
011102- A012	Allowances	7,500,000	7,500,000
011102- A012-1	Regular Allowances	(7,000,000)	(7,000,000)

NO. 001.- FC21C01 CABINET

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
011102-	A012-2		(500,000)	(500,000)
011102-	A03		5,610,000	5,610,000
011102-	A038		5,610,000	5,610,000
Total-	SPECIAL ASSISTANTS TO PRIME MINISTER		28,610,000	28,610,000
011102	Total-		274,277,000	274,277,000
0111	Total-		274,277,000	274,277,000
011	Total-		274,277,000	274,277,000
			Organs, Financial and Fiscal Affairs, External Affairs	
01	Total-		274,277,000	274,277,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		274,277,000	274,277,000
TOTAL - DEMAND			274,277,000	274,277,000

NO. 002.- CABINET DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 002
(FC21C02)
CABINET DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,047,184,000	1,115,726,000
046	Communications	27,440,000	27,440,000
083	Broadcasting and Publishing	15,145,000	15,145,000
	Total	1,089,769,000	1,158,311,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	665,129,000	665,129,000
A011	Pay	337,033,000	321,680,000
A011-1	Pay of Officers	(163,128,000)	(164,475,000)
A011-2	Pay of Other Staff	(173,905,000)	(157,205,000)
A012	Allowances	328,096,000	343,449,000
A012-1	Regular Allowances	(227,611,000)	(242,964,000)
A012-2	Other Allowances (Excluding TA)	(100,485,000)	(100,485,000)
A03	Operating Expenses	262,352,000	262,866,000
A04	Employees Retirement Benefits	27,450,000	29,450,000
A05	Grants, Subsidies and Write off Loans	31,400,000	30,400,000
A09	Physical Assets	79,464,000	81,842,000
A13	Repairs and Maintenance	23,974,000	88,624,000
	Total	1,089,769,000	1,158,311,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parliamentary/legislative Affairs :		
IB0983 OFFICE OF SPECIAL ASSISTANT TO THE PRIME MINISTER			
011101- A01		Employees Related Expenses	3,755,000
011101- A011	Pay	4	1,985,000
011101- A011-1	Pay of Officers	(4)	(1,170,000)
011101- A011-2	Pay of Other Staff		(815,000)
011101- A012	Allowances		1,770,000
011101- A012-1	Regular Allowances		(1,470,000)
011101- A012-2	Other Allowances (Excluding TA)		(300,000)
011101- A03		Operating Expenses	8,569,000
011101- A032	Communications		1,898,000
011101- A034	Occupancy Costs		2,805,000
011101- A038	Travel & Transportation		3,179,000
011101- A039	General		687,000
011101- A09		Physical Assets	186,000
011101- A096	Purchase of Plant and Machinery		93,000
011101- A097	Purchase of Furniture and Fixture		93,000
011101- A13		Repairs and Maintenance	730,000
011101- A130	Transport		421,000
011101- A131	Machinery and Equipment		93,000
011101- A132	Furniture and Fixture		47,000
011101- A137	Computer Equipment		169,000
Total- OFFICE OF SPECIAL ASSISTANT TO THE PRIME MINISTER		13,240,000	13,240,000
ID0048 OFFICES OF ADVISORS			
011101- A01		Employees Related Expenses	13,324,000
011101- A011	Pay	16	8,200,000
011101- A011-1	Pay of Officers	(7)	(5,200,000)
011101- A011-2	Pay of Other Staff	(9)	(3,000,000)

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011101- A012		5,124,000	5,186,000
011101- A012-1		(4,074,000)	(4,136,000)
011101- A012-2		(1,050,000)	(1,050,000)
011101- A03		5,524,000	5,524,000
011101- A032		814,000	814,000
011101- A034		1,683,000	1,683,000
011101- A038		2,079,000	2,079,000
011101- A039		948,000	948,000
011101- A09		280,000	280,000
011101- A096		140,000	140,000
011101- A097		140,000	140,000
011101- A13		459,000	459,000
011101- A130		271,000	271,000
011101- A131		93,000	93,000
011101- A132		95,000	95,000
Total- OFFICES OF ADVISORS		19,587,000	19,587,000
ID0061 MAIN SECRETARIAT			
011101- A01		552,900,000	552,900,000
011101- A011	724	278,088,000	263,503,000
011101- A011-1	(189)	(137,238,000)	(139,253,000)
011101- A011-2	(535)	(140,850,000)	(124,250,000)
011101- A012		274,812,000	289,397,000
011101- A012-1		(190,632,000)	(205,217,000)
011101- A012-2		(84,180,000)	(84,180,000)
011101- A03		209,810,000	206,966,000
011101- A031		467,000	441,000
011101- A032		10,611,000	12,226,000
011101- A034		50,583,000	50,583,000
011101- A038		21,223,000	20,730,000
011101- A039		126,926,000	122,986,000
011101- A04		27,000,000	29,000,000
011101- A041		27,000,000	29,000,000
011101- A05		31,400,000	30,400,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
011101- A052	Grants Domestic		31,400,000	30,400,000
011101- A09	Physical Assets		1,496,000	3,874,000
011101- A092	Computer Equipment			1,400,000
011101- A096	Purchase of Plant and Machinery		1,309,000	1,837,000
011101- A097	Purchase of Furniture and Fixture		187,000	637,000
011101- A13	Repairs and Maintenance		3,599,000	4,249,000
011101- A130	Transport		1,870,000	1,870,000
011101- A131	Machinery and Equipment		795,000	795,000
011101- A132	Furniture and Fixture		467,000	767,000
011101- A137	Computer Equipment		467,000	817,000
Total- MAIN SECRETARIAT			826,205,000	827,389,000
ID0063 CENTRAL POOL OF CARS				
011101- A01	Employees Related Expenses		44,495,000	44,495,000
011101- A011	Pay	80	20,450,000	20,450,000
011101- A011-1	Pay of Officers	(2)	(1,450,000)	(1,450,000)
011101- A011-2	Pay of Other Staff	(78)	(19,000,000)	(19,000,000)
011101- A012	Allowances		24,045,000	24,045,000
011101- A012-1	Regular Allowances		(14,045,000)	(14,045,000)
011101- A012-2	Other Allowances (Excluding TA)		(10,000,000)	(10,000,000)
011101- A03	Operating Expenses		24,458,000	27,816,000
011101- A032	Communications		9,000	9,000
011101- A034	Occupancy Costs		3,880,000	3,880,000
011101- A036	Motor Vehicles		3,740,000	3,740,000
011101- A038	Travel & Transportation		16,408,000	19,766,000
011101- A039	General		421,000	421,000
011101- A09	Physical Assets		76,783,000	76,783,000
011101- A095	Purchase of Transport		76,783,000	76,783,000
011101- A13	Repairs and Maintenance		18,700,000	82,700,000
011101- A130	Transport		18,700,000	82,700,000
Total- CENTRAL POOL OF CARS			164,436,000	231,794,000
ID0071 NATIONAL DOCUMENTATION CENTRE ISLAMABAD.				
011101- A01	Employees Related Expenses		20,440,000	20,440,000
011101- A011	Pay	33	11,430,000	10,880,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011101- A011-1	Pay of Officers (9)	(7,590,000)	(7,140,000)
011101- A011-2	Pay of Other Staff (24)	(3,840,000)	(3,740,000)
011101- A012	Allowances	9,010,000	9,560,000
011101- A012-1	Regular Allowances	(7,160,000)	(7,710,000)
011101- A012-2	Other Allowances (Excluding TA)	(1,850,000)	(1,850,000)
011101- A03	Operating Expenses	2,645,000	2,645,000
011101- A032	Communications	308,000	308,000
011101- A034	Occupancy Costs	1,356,000	1,356,000
011101- A038	Travel & Transportation	234,000	234,000
011101- A039	General	747,000	747,000
011101- A04	Employees Retirement Benefits	50,000	50,000
011101- A041	Pension	50,000	50,000
011101- A09	Physical Assets	224,000	224,000
011101- A096	Purchase of Plant and Machinery	112,000	112,000
011101- A097	Purchase of Furniture and Fixture	112,000	112,000
011101- A13	Repairs and Maintenance	159,000	159,000
011101- A130	Transport	56,000	56,000
011101- A131	Machinery and Equipment	56,000	56,000
011101- A132	Furniture and Fixture	47,000	47,000
Total-	NATIONAL DOCUMENTATION CENTRE ISLAMABAD.	23,518,000	23,518,000
ID5512 DEVOLUTION CELL			
011101- A03	Operating Expenses	93,000	93,000
011101- A039	General	93,000	93,000
011101- A04	Employees Retirement Benefits	100,000	100,000
011101- A041	Pension	100,000	100,000
Total-	DEVOLUTION CELL	193,000	193,000
011101	Total- Parliamentary/legislative Affairs	1,047,179,000	1,115,721,000
0111	Total- Executive and Legislative Organs	1,047,179,000	1,115,721,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,047,179,000	1,115,721,000
01	Total- General Public Service	1,047,179,000	1,115,721,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04 Economic Affairs:			
046 Communications:			
0461 Communications:			
046120 Others :			
ID0064 NATIONAL TELECOMMUNICATION INFORMATION TECHNOLOGY SECURITY BOARD (NTISB) ISLAMABAD			
046120- A01 Employees Related Expenses		19,370,000	19,370,000
046120- A011 Pay	15	9,480,000	9,424,000
046120- A011-1 Pay of Officers	(6)	(6,980,000)	(6,924,000)
046120- A011-2 Pay of Other Staff	(9)	(2,500,000)	(2,500,000)
046120- A012 Allowances		9,890,000	9,946,000
046120- A012-1 Regular Allowances		(7,735,000)	(7,791,000)
046120- A012-2 Other Allowances (Excluding TA)		(2,155,000)	(2,155,000)
046120- A03 Operating Expenses		8,070,000	8,070,000
046120- A032 Communications		374,000	374,000
046120- A034 Occupancy Costs		1,870,000	1,870,000
046120- A038 Travel & Transportation		5,779,000	5,779,000
046120- A039 General		47,000	47,000
Total- NATIONAL TELECOMMUNICATION INFORMATION TECHNOLOGY SECURITY BOARD (NTISB) ISLAMABAD		27,440,000	27,440,000
046120 Total- Others		27,440,000	27,440,000
0461 Total- Communications		27,440,000	27,440,000
046 Total- Communications		27,440,000	27,440,000
04 Total- Economic Affairs		27,440,000	27,440,000

08 Recreation, Culture and Religion:**083 Broadcasting and Publishing:****0831 Broadcasting and Publishing:****083102 Films censorship and publications :****ID0072 MICROFILMING UNIT ISLAMABAD.**

083102- A01 Employees Related Expenses		10,845,000	10,845,000
083102- A011 Pay	17	7,400,000	7,300,000
083102- A011-1 Pay of Officers	(5)	(3,500,000)	(3,400,000)
083102- A011-2 Pay of Other Staff	(12)	(3,900,000)	(3,900,000)
083102- A012 Allowances		3,445,000	3,545,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
083102- A012-1		(2,495,000)	(2,595,000)
083102- A012-2		(950,000)	(950,000)
083102- A03		3,178,000	3,178,000
083102- A032		141,000	141,000
083102- A034		1,075,000	1,075,000
083102- A038		140,000	140,000
083102- A039		1,822,000	1,822,000
083102- A04		300,000	300,000
083102- A041		300,000	300,000
083102- A09		495,000	495,000
083102- A096		402,000	402,000
083102- A097		93,000	93,000
083102- A13		327,000	327,000
083102- A131		280,000	280,000
083102- A132		47,000	47,000
Total- MICROFILMING UNIT ISLAMABAD.		15,145,000	15,145,000
083102	Total- Films censorship and publications	15,145,000	15,145,000
0831	Total- Broadcasting and Publishing	15,145,000	15,145,000
083	Total- Broadcasting and Publishing	15,145,000	15,145,000
08	Total- Recreation, Culture and Religion	15,145,000	15,145,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		1,089,764,000	1,158,306,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
01	General Public Service:			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:			
0111	Executive and Legislative Organs:			
011101	Parliamentary/legislative Affairs :			
HQ0011 NATIONAL DOCUMENTATION CENTRE (ORIENTAL AND INDIA OFFICE COLLECTION) LONDON				
011101- A03	Operating Expenses		5,000	5,000
011101- A039	General		5,000	5,000
	Total- NATIONAL DOCUMENTATION CENTRE (ORIENTAL AND INDIA OFFICE COLLECTION) LONDON		5,000	5,000
011101	Total- Parliamentary/legislative Affairs		5,000	5,000
0111	Total- Executive and Legislative Organs		5,000	5,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		5,000	5,000
01	Total- General Public Service		5,000	5,000
	Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		5,000	5,000
	TOTAL - DEMAND		1,089,769,000	1,158,311,000

NO. 003.- OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 003

(FC21Y01)

OTHER EXPENDITURE OF CABINET DIVISION

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	114,697,000	114,697,000
031 Law Courts	5,000	5,000
044 Mining and Manufacturing	187,666,000	187,666,000
046 Communications	140,613,000	140,613,000
048 Research & Development Economic Affairs		200,000,000
095 Subsidiary Services to Education	121,667,000	121,667,000
Total	564,648,000	764,648,000
OBJECT CLASSIFICATION		
A01 Employees Related Expenses	383,393,000	503,293,000
A011 Pay	218,357,000	302,330,000
A011-1 Pay of Officers	(82,850,000)	(162,393,000)
A011-2 Pay of Other Staff	(135,507,000)	(139,937,000)
A012 Allowances	165,036,000	200,963,000
A012-1 Regular Allowances	(137,425,000)	(164,302,000)
A012-2 Other Allowances (Excluding TA)	(27,611,000)	(36,661,000)
A03 Operating Expenses	79,507,000	159,747,000
A04 Employees Retirement Benefits	13,100,000	11,660,000
A05 Grants, Subsidies and Write off Loans	47,720,000	47,920,000
A06 Transfers	32,000	32,000
A09 Physical Assets	6,002,000	6,602,000
A13 Repairs and Maintenance	34,894,000	35,394,000
Total	564,648,000	764,648,000

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:			
0111	Executive and Legislative Organs:			
011102	Federal Executive :			
ID9599 INSTITUTIONAL REFORMS CELLS				
011102- A01	Employees Related Expenses		25,454,000	25,454,000
011102- A011	Pay	16	10,810,000	10,810,000
011102- A011-1	Pay of Officers	(8)	(6,710,000)	(6,710,000)
011102- A011-2	Pay of Other Staff	(8)	(4,100,000)	(4,100,000)
011102- A012	Allowances		14,644,000	14,644,000
011102- A012-1	Regular Allowances		(10,344,000)	(10,444,000)
011102- A012-2	Other Allowances (Excluding TA)		(4,300,000)	(4,200,000)
011102- A03	Operating Expenses		8,537,000	8,537,000
011102- A032	Communications		395,000	395,000
011102- A034	Occupancy Costs		2,368,000	2,368,000
011102- A038	Travel & Transportation		4,038,000	4,038,000
011102- A039	General		1,736,000	1,736,000
011102- A09	Physical Assets		1,086,000	1,086,000
011102- A095	Purchase of Transport		11,000	11,000
011102- A096	Purchase of Plant and Machinery		935,000	935,000
011102- A097	Purchase of Furniture and Fixture		140,000	140,000
011102- A13	Repairs and Maintenance		1,120,000	1,120,000
011102- A130	Transport		561,000	561,000
011102- A131	Machinery and Equipment		187,000	187,000
011102- A132	Furniture and Fixture		93,000	93,000
011102- A137	Computer Equipment		279,000	279,000
Total- INSTITUTIONAL REFORMS CELLS			36,197,000	36,197,000
ID9620 ASSETS RECOVERY UNIT				
011102- A01	Employees Related Expenses		49,806,000	49,806,000
011102- A011	Pay	12	28,367,000	28,310,000
011102- A011-1	Pay of Officers	(10)	(24,613,000)	(24,556,000)
011102- A011-2	Pay of Other Staff	(2)	(3,754,000)	(3,754,000)

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011102- A012		21,439,000	21,496,000
011102- A012-1		(18,239,000)	(18,296,000)
011102- A012-2		(3,200,000)	(3,200,000)
011102- A03		25,615,000	25,615,000
011102- A032		700,000	700,000
011102- A034		1,075,000	1,075,000
011102- A036		94,000	94,000
011102- A038		20,615,000	20,615,000
011102- A039		3,131,000	3,131,000
011102- A06		32,000	32,000
011102- A061		32,000	32,000
011102- A09		2,346,000	2,346,000
011102- A095		1,870,000	1,870,000
011102- A096		467,000	467,000
011102- A097		9,000	9,000
011102- A13		701,000	701,000
011102- A130		280,000	280,000
011102- A131		141,000	141,000
011102- A137		280,000	280,000
Total- ASSETS RECOVERY UNIT		78,500,000	78,500,000
011102	Total- Federal Executive	114,697,000	114,697,000
0111	Total- Executive and Legislative Organs	114,697,000	114,697,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	114,697,000	114,697,000
01	Total- General Public Service	114,697,000	114,697,000
03	Public Order And Safety Affairs:		
031	Law Courts:		
0311	Law Courts:		
031101	Courts/Justice :		
IB0975 SUPREME JUDICIAL COUNCIL ISLAMABAD.			
031101- A03	Operating Expenses	5,000	5,000
031101- A038	Travel & Transportation	5,000	5,000
Total- SUPREME JUDICIAL COUNCIL		5,000	5,000

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
ISLAMABAD.				
031101	Total- Courts/Justice		5,000	5,000
0311	Total- Law Courts		5,000	5,000
031	Total- Law Courts		5,000	5,000
03	Total- Public Order And Safety Affairs		5,000	5,000
04	Economic Affairs:			
046	Communications:			
0461	Communications:			
046120	Others :			
IB0974 DEPARTMENT OF COMMUNICATIONS SECURITY				
046120- A01	Employees Related Expenses		110,050,000	109,950,000
046120- A011	Pay 180		65,043,000	64,073,000
046120- A011-1	Pay of Officers (39)		(25,030,000)	(24,630,000)
046120- A011-2	Pay of Other Staff (141)		(40,013,000)	(39,443,000)
046120- A012	Allowances		45,007,000	45,877,000
046120- A012-1	Regular Allowances		(37,316,000)	(39,036,000)
046120- A012-2	Other Allowances (Excluding TA)		(7,691,000)	(6,841,000)
046120- A03	Operating Expenses		11,758,000	11,998,000
046120- A032	Communications		551,000	551,000
046120- A033	Utilities		2,569,000	2,669,000
046120- A034	Occupancy Costs		2,371,000	2,371,000
046120- A038	Travel & Transportation		2,664,000	2,764,000
046120- A039	General		3,603,000	3,643,000
046120- A04	Employees Retirement Benefits		6,300,000	4,860,000
046120- A041	Pension		6,300,000	4,860,000
046120- A05	Grants, Subsidies and Write off Loans		8,720,000	8,920,000
046120- A052	Grants Domestic		8,720,000	8,920,000
046120- A09	Physical Assets		934,000	1,534,000
046120- A092	Computer Equipment			600,000
046120- A096	Purchase of Plant and Machinery		841,000	841,000
046120- A097	Purchase of Furniture and Fixture		93,000	93,000
046120- A13	Repairs and Maintenance		2,851,000	3,351,000
046120- A130	Transport		467,000	467,000

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
046120- A131	Machinery and Equipment	374,000	874,000
046120- A132	Furniture and Fixture	47,000	47,000
046120- A133	Buildings and Structure	1,870,000	1,870,000
046120- A137	Computer Equipment	93,000	93,000
Total-	DEPARTMENT OF COMMUNICATIONS SECURITY	140,613,000	140,613,000
046120	Total- Others	140,613,000	140,613,000
0461	Total- Communications	140,613,000	140,613,000
046	Total- Communications	140,613,000	140,613,000
048	Research & Development Economic Affairs:		
0481	Research & Development Economic Affairs:		
048120	RESEARCH & DEVELOPMENT OTHER INDUSTRIES :		
IB2378	SPECIAL TECHNOLOGY ZONES AUTHORITY		
048120- A01	Employees Related Expenses		120,000,000
048120- A011	Pay		85,000,000
048120- A011-1	Pay of Officers		(80,000,000)
048120- A011-2	Pay of Other Staff		(5,000,000)
048120- A012	Allowances		35,000,000
048120- A012-1	Regular Allowances		(25,000,000)
048120- A012-2	Other Allowances (Excluding TA)		(10,000,000)
048120- A03	Operating Expenses		80,000,000
048120- A039	General		80,000,000
Total-	SPECIAL TECHNOLOGY ZONES AUTHORITY		200,000,000
048120	Total- RESEARCH & DEVELOPMENT OTHER INDUSTRIES		200,000,000
0481	Total- Research & Development Economic Affairs		200,000,000
048	Total- Research & Development Economic Affairs		200,000,000
04	Total- Economic Affairs	140,613,000	340,613,000
09	Education Affairs and Services:		
095	Subsidiary Services to Education:		
0951	Subsidiary Services to Education:		
095101	Archives Library and Museums :		

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB0976 NATIONAL ARCHIVES OF PAKISTAN ISLAMABAD				
095101- A01	Employees Related Expenses		69,413,000	69,413,000
095101- A011	Pay	126	39,597,000	39,597,000
095101- A011-1	Pay of Officers	(30)	(15,687,000)	(15,687,000)
095101- A011-2	Pay of Other Staff	(96)	(23,910,000)	(23,910,000)
095101- A012	Allowances		29,816,000	29,816,000
095101- A012-1	Regular Allowances		(24,916,000)	(24,916,000)
095101- A012-2	Other Allowances (Excluding TA)		(4,900,000)	(4,900,000)
095101- A03	Operating Expenses		15,387,000	15,387,000
095101- A032	Communications		701,000	701,000
095101- A033	Utilities		3,273,000	3,273,000
095101- A034	Occupancy Costs		6,077,000	6,077,000
095101- A038	Travel & Transportation		1,542,000	1,542,000
095101- A039	General		3,794,000	3,794,000
095101- A04	Employees Retirement Benefits		2,800,000	2,800,000
095101- A041	Pension		2,800,000	2,800,000
095101- A05	Grants, Subsidies and Write off Loans		3,000,000	3,000,000
095101- A052	Grants Domestic		3,000,000	3,000,000
095101- A09	Physical Assets		1,636,000	1,636,000
095101- A094	Other Stores and Stocks		93,000	93,000
095101- A096	Purchase of Plant and Machinery		935,000	935,000
095101- A097	Purchase of Furniture and Fixture		608,000	608,000
095101- A13	Repairs and Maintenance		29,431,000	29,431,000
095101- A130	Transport		280,000	280,000
095101- A131	Machinery and Equipment		234,000	234,000
095101- A132	Furniture and Fixture		140,000	140,000
095101- A133	Buildings and Structure		28,050,000	28,050,000
095101- A137	Computer Equipment		281,000	281,000
095101- A138	General		446,000	446,000
Total-	NATIONAL ARCHIVES OF PAKISTAN ISLAMABAD		121,667,000	121,667,000
095101	Total- Archives Library and Museums		121,667,000	121,667,000
0951	Total- Subsidiary Services to Education		121,667,000	121,667,000
095	Total- Subsidiary Services to Education		121,667,000	121,667,000
09	Total- Education Affairs and Services		121,667,000	121,667,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		376,982,000	576,982,000

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
04 Economic Affairs:			
044 Mining and Manufacturing:			
0441 Manufacturing:			
044120 Others :			
KA7016 CONTROLLER STATIONERY AND FORMS (H.Q.)			
044120- A01 Employees Related Expenses		47,120,000	47,120,000
044120- A011 Pay 71		23,760,000	23,760,000
044120- A011-1 Pay of Officers (12)		(6,410,000)	(6,410,000)
044120- A011-2 Pay of Other Staff (59)		(17,350,000)	(17,350,000)
044120- A012 Allowances		23,360,000	23,360,000
044120- A012-1 Regular Allowances		(17,850,000)	(17,850,000)
044120- A012-2 Other Allowances (Excluding TA)		(5,510,000)	(5,510,000)
044120- A03 Operating Expenses		6,943,000	6,943,000
044120- A032 Communications		205,000	205,000
044120- A033 Utilities		27,000	27,000
044120- A034 Occupancy Costs		2,346,000	2,346,000
044120- A038 Travel & Transportation		1,308,000	1,308,000
044120- A039 General		3,057,000	3,057,000
044120- A04 Employees Retirement Benefits		1,500,000	1,500,000
044120- A041 Pension		1,500,000	1,500,000
044120- A13 Repairs and Maintenance		419,000	419,000
044120- A130 Transport		140,000	140,000
044120- A131 Machinery and Equipment		93,000	93,000
044120- A132 Furniture and Fixture		93,000	93,000
044120- A137 Computer Equipment		93,000	93,000
Total- CONTROLLER STATIONERY AND FORMS (H.Q.)		55,982,000	55,982,000
KA7017 DEPUTY CONTROLLER STATIONERY AND			
044120- A01 Employees Related Expenses		81,550,000	81,550,000
044120- A011 Pay 197		50,780,000	50,780,000
044120- A011-1 Pay of Officers (9)		(4,400,000)	(4,400,000)
044120- A011-2 Pay of Other Staff (188)		(46,380,000)	(46,380,000)
044120- A012 Allowances		30,770,000	30,770,000

NO. 003.- FC21Y01 OTHER EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
044120- A012-1		(28,760,000)	(28,760,000)
044120- A012-2		(2,010,000)	(2,010,000)
044120- A03		11,262,000	11,262,000
044120- A032		486,000	486,000
044120- A033		1,879,000	1,879,000
044120- A034		5,151,000	5,151,000
044120- A038		372,000	372,000
044120- A039		3,374,000	3,374,000
044120- A04		2,500,000	2,500,000
044120- A041		2,500,000	2,500,000
044120- A05		36,000,000	36,000,000
044120- A052		36,000,000	36,000,000
044120- A13		372,000	372,000
044120- A130		93,000	93,000
044120- A131		93,000	93,000
044120- A132		93,000	93,000
044120- A137		93,000	93,000
Total- DEPUTY CONTROLLER STATIONERY AND		131,684,000	131,684,000
044120	Total- Others	187,666,000	187,666,000
0441	Total- Manufacturing	187,666,000	187,666,000
044	Total- Mining and Manufacturing	187,666,000	187,666,000
04	Total- Economic Affairs	187,666,000	187,666,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		187,666,000	187,666,000
TOTAL - DEMAND		564,648,000	764,648,000

NO. 004.- MISCELLANEOUS EXPD. OF CABINET DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 004

(FC21X14)

MISCELLANEOUS EXPD. OF CABINET DIVISION

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	58,700,000	292,143,000
047 Other Industries	294,412,000	294,412,000
061 Housing Development	30,000,000,000	5,000,000
073 Hospital Services	18,700,000	18,700,000
Total	30,371,812,000	610,255,000
OBJECT CLASSIFICATION		
A01 Employees Related Expenses	290,000,000	316,199,000
A011 Pay	121,344,000	138,524,000
A011-1 Pay of Officers	(56,024,000)	(73,204,000)
A011-2 Pay of Other Staff	(65,320,000)	(65,320,000)
A012 Allowances	168,656,000	177,675,000
A012-1 Regular Allowances	(162,656,000)	(162,656,000)
A012-2 Other Allowances (Excluding TA)	(6,000,000)	(15,019,000)
A03 Operating Expenses	74,332,000	281,576,000
A05 Grants, Subsidies and Write off Loans	30,000,000,000	5,000,000
A09 Physical Assets	7,480,000	7,480,000
Total	30,371,812,000	610,255,000

NO. 004.- FC21X14 MISCELLANEOUS EXPD. OF CABINET DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011204	ADMINISTRATION OF FINANCIAL AFFAIRS :		
IB0528	E-PAK ACQUISITION AND DISPOSAL SYSTEM		
011204- A01	Employees Related Expenses		26,199,000
011204- A011	Pay		17,180,000
011204- A011-1	Pay of Officers		(17,180,000)
011204- A012	Allowances		9,019,000
011204- A012-2	Other Allowances (Excluding TA)		(9,019,000)
011204- A03	Operating Expenses		207,244,000
011204- A039	General		207,244,000
Total-	E-PAK ACQUISITION AND DISPOSAL SYSTEM		233,443,000
IB1029 PUBLIC PROCUREMENT REGULATORY AUTHORITY PUBLIC PROCUREMENT R			
011204- A01	Employees Related Expenses	40,000,000	40,000,000
011204- A011	Pay	23,000,000	23,000,000
011204- A011-1	Pay of Officers	(12,000,000)	(12,000,000)
011204- A011-2	Pay of Other Staff	(11,000,000)	(11,000,000)
011204- A012	Allowances	17,000,000	17,000,000
011204- A012-1	Regular Allowances	(12,000,000)	(12,000,000)
011204- A012-2	Other Allowances (Excluding TA)	(5,000,000)	(5,000,000)
011204- A03	Operating Expenses	18,700,000	18,700,000
011204- A039	General	18,700,000	18,700,000
Total-	PUBLIC PROCUREMENT REGULATORY AUTHORITY PUBLIC PROCUREMENT R	58,700,000	58,700,000
011204	Total- ADMINISTRATION OF FINANCIAL AFFAIRS	58,700,000	292,143,000
0112	Total- Financial and Fiscal Affairs	58,700,000	292,143,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	58,700,000	292,143,000
01	Total- General Public Service	58,700,000	292,143,000

NO. 004.- FC21X14 MISCELLANEOUS EXPD. OF CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES

04 Economic Affairs:

047 Other Industries:

0472 Other Industries:

047202 Tourism :

IB1027 PROVISION FOR PTDC FOR MAINTENANCE OF PROVISION FOR PTDC FOR MAINTENANCE PROVISION FOR PTDC F OF TOURIST

047202- A01	Employees Related Expenses	134,000,000	134,000,000
047202- A011	Pay	58,000,000	58,000,000
047202- A011-1	Pay of Officers	(27,500,000)	(27,500,000)
047202- A011-2	Pay of Other Staff	(30,500,000)	(30,500,000)
047202- A012	Allowances	76,000,000	76,000,000
047202- A012-1	Regular Allowances	(75,500,000)	(75,500,000)
047202- A012-2	Other Allowances (Excluding TA)	(500,000)	(500,000)
047202- A03	Operating Expenses	11,220,000	11,220,000
047202- A039	General	11,220,000	11,220,000
Total-	PROVISION FOR PTDC FOR MAINTENANCE OF PROVISION FOR PTDC FOR MAINTENANCE PROVISION FOR PTDC F OF TOURIST	145,220,000	145,220,000

IB1028 PAKISTAN TOURISM DEVELOPMENT PAKISTAN TOURISM DEVELOPMENT PAKISTAN TOURISM DEV CORPORATION

047202- A01	Employees Related Expenses	81,000,000	81,000,000
047202- A011	Pay	27,000,000	27,000,000
047202- A011-1	Pay of Officers	(13,000,000)	(13,000,000)
047202- A011-2	Pay of Other Staff	(14,000,000)	(14,000,000)
047202- A012	Allowances	54,000,000	54,000,000
047202- A012-1	Regular Allowances	(53,500,000)	(53,500,000)
047202- A012-2	Other Allowances (Excluding TA)	(500,000)	(500,000)
047202- A03	Operating Expenses	22,440,000	22,440,000
047202- A039	General	22,440,000	22,440,000
Total-	PAKISTAN TOURISM DEVELOPMENT PAKISTAN TOURISM DEVELOPMENT PAKISTAN TOURISM DEV CORPORATION	103,440,000	103,440,000

IB1030 OPERATIONAL & ADMINISTRATIVE EXPENSES OF LAHORE-DELHI BUS SERVICE OPERATIONAL & ADMINI

NO. 004.- FC21X14 MISCELLANEOUS EXPD. OF CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
047202- A01	Employees Related Expenses	32,500,000	32,500,000
047202- A011	Pay	12,144,000	12,144,000
047202- A011-1	Pay of Officers	(3,524,000)	(3,524,000)
047202- A011-2	Pay of Other Staff	(8,620,000)	(8,620,000)
047202- A012	Allowances	20,356,000	20,356,000
047202- A012-1	Regular Allowances	(20,356,000)	(20,356,000)
047202- A03	Operating Expenses	9,817,000	9,817,000
047202- A039	General	9,817,000	9,817,000
Total-	OPERATIONAL & ADMINISTRATIVE EXPENSES OF LAHORE-DELHI BUS SERVICE OPERATIONAL & ADMINI	42,317,000	42,317,000
IB1031 OPERATIONAL EXPENSES OF BUS SERVICE BETWEEN SOST-TASHURGAN (PAK-CHINA) ROUTE-PTL			
047202- A01	Employees Related Expenses	2,500,000	2,500,000
047202- A011	Pay	1,200,000	1,200,000
047202- A011-2	Pay of Other Staff	(1,200,000)	(1,200,000)
047202- A012	Allowances	1,300,000	1,300,000
047202- A012-1	Regular Allowances	(1,300,000)	(1,300,000)
047202- A03	Operating Expenses	935,000	935,000
047202- A039	General	935,000	935,000
Total-	OPERATIONAL EXPENSES OF BUS SERVICE BETWEEN SOST-TASHURGAN (PAK-CHINA) ROUTE-PTL	3,435,000	3,435,000
047202	Total- Tourism	294,412,000	294,412,000
0472	Total- Other Industries	294,412,000	294,412,000
047	Total- Other Industries	294,412,000	294,412,000
04	Total- Economic Affairs	294,412,000	294,412,000
06	Housing And Community Amenities:		
061	Housing Development:		
0611	Housing development:		
061101	Administration :		
IB2059 SUBSIDY TO NAYA PAKISTAN HOUSING AUTHORITY			
061101- A05	Grants, Subsidies and Write off Loans	30,000,000,000	5,000,000
061101- A051	Subsidies	30,000,000,000	5,000,000
Total-	SUBSIDY TO NAYA PAKISTAN	30,000,000,000	5,000,000

NO. 004.- FC21X14 MISCELLANEOUS EXPD. OF CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
HOUSING AUTHORITY				
061101	Total- Administration		30,000,000,000	5,000,000
0611	Total- Housing development		30,000,000,000	5,000,000
061	Total- Housing Development		30,000,000,000	5,000,000
06	Total- Housing And Community Amenities		30,000,000,000	5,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		30,353,112,000	591,555,000

NO. 004.- FC21X14 MISCELLANEOUS EXPD. OF CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
07				
073				
0731				
073101				
RN0201				
SHAIKH ZAYED HOSPITAL RAHIM YAR KHAN SHAIKH ZAYED HOSPITA				
073101- A03		11,220,000	11,220,000	
073101- A039		11,220,000	11,220,000	
073101- A09		7,480,000	7,480,000	
073101- A094		7,480,000	7,480,000	
Total-		18,700,000	18,700,000	
SHAIKH ZAYED HOSPITAL RAHIM YAR KHAN SHAIKH ZAYED HOSPITA				
073101	Total-	General Hospital Services	18,700,000	18,700,000
0731	Total-	General Hospital Services	18,700,000	18,700,000
073	Total-	Hospital Services	18,700,000	18,700,000
07	Total-	Health	18,700,000	18,700,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	18,700,000	18,700,000
TOTAL - DEMAND			30,371,812,000	610,255,000

NO. 005.- EMERGENCY RELIEF AND REPATRIATION

DEMANDS FOR GRANTS

DEMAND NO. 005

(FC21E01)

EMERGENCY RELIEF AND REPATRIATION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
107	Administration	186,807,000	186,807,000
	Total	186,807,000	186,807,000
OBJECT CLASSIFICATION			
A03	Operating Expenses	169,198,000	168,070,000
A09	Physical Assets	374,000	502,000
A13	Repairs and Maintenance	17,235,000	18,235,000
	Total	186,807,000	186,807,000

NO. 005.- FC21E01 EMERGENCY RELIEF AND REPATRIATION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
10 Social Protection:			
107 Administration:			
1071 Administration:			
107101 Relief measures :			
ID0041 RENT AND ROYALTIES (HELICOPTERS)			
107101- A03 Operating Expenses		15,243,000	15,243,000
107101- A034 Occupancy Costs		14,962,000	7,962,000
107101- A036 Motor Vehicles		281,000	281,000
107101- A039 General			7,000,000
Total- RENT AND ROYALTIES (HELICOPTERS)		15,243,000	15,243,000
ID0042 RELIEF MEASURES			
107101- A03 Operating Expenses		9,371,000	10,343,000
107101- A033 Utilities		8,881,000	8,881,000
107101- A034 Occupancy Costs			
107101- A036 Motor Vehicles			
107101- A038 Travel & Transportation		9,000	
107101- A039 General		481,000	1,462,000
107101- A09 Physical Assets		374,000	502,000
107101- A095 Purchase of Transport		1,000	1,000
107101- A096 Purchase of Plant and Machinery		280,000	280,000
107101- A097 Purchase of Furniture and Fixture		93,000	221,000
107101- A13 Repairs and Maintenance		17,235,000	18,235,000
107101- A130 Transport		16,706,000	16,706,000
107101- A131 Machinery and Equipment		93,000	93,000
107101- A132 Furniture and Fixture		156,000	156,000
107101- A133 Buildings and Structure		233,000	1,233,000
107101- A137 Computer Equipment		47,000	47,000
Total- RELIEF MEASURES		26,980,000	29,080,000
ID0044 PROVISION FOR STATIONERY/PURCHASE OF BOOKS			
107101- A03 Operating Expenses		588,000	588,000
107101- A039 General		588,000	588,000

NO. 005.- FC21E01 EMERGENCY RELIEF AND REPATRIATION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- PROVISION FOR STATIONERY/PURCHASE OF BOOKS		588,000	588,000
ID0045 PROVISION FOR DELEGATION ABROAD CONFERENCES/SEMINARS/ SYMPOSIA			
107101- A03 Operating Expenses		4,000	4,000
107101- A039 General		4,000	4,000
Total- PROVISION FOR DELEGATION ABROAD CONFERENCES/SEMINARS/ SYMPOSIA		4,000	4,000
ID0047 PAYMENTS TO OTHERS FOR SEVICES RENDERED (PUBLICITY & ADVERTISEMENT/ INSURANCE OF CREW)			
107101- A03 Operating Expenses		281,000	281,000
107101- A039 General		281,000	281,000
Total- PAYMENTS TO OTHERS FOR SEVICES RENDERED (PUBLICITY & ADVERTISEMENT/ INSURANCE OF CREW)		281,000	281,000
ID0057 EMERGENCY RELIEF CELL (6-AVAITION SQUADRON) CABINET DIVISION			
107101- A03 Operating Expenses		143,711,000	141,611,000
107101- A039 General		143,711,000	141,611,000
Total- EMERGENCY RELIEF CELL (6-AVAITION SQUADRON) CABINET DIVISION		143,711,000	141,611,000
107101 Total- Relief measures		186,807,000	186,807,000
1071 Total- Administration		186,807,000	186,807,000
107 Total- Administration		186,807,000	186,807,000
10 Total- Social Protection		186,807,000	186,807,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		186,807,000	186,807,000
TOTAL - DEMAND		186,807,000	186,807,000

NO. 006.- INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

DEMAND NO. 006
(FC21B03)
INTELLIGENCE BUREAU

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	6,918,590,000	6,918,590,000
	Total	6,918,590,000	6,918,590,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses		
A012	Allowances		
A012-1	Regular Allowances		
A03	Operating Expenses	6,918,590,000	6,918,590,000
	Total	6,918,590,000	6,918,590,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parliamentary/legislative Affairs :		
IB1686 INTELLIGENCE BUREAU HQ, ISLAMABAD			
011101- A01	Employees Related Expenses		
011101- A012	Allowances		
011101- A012-1	Regular Allowances		
011101- A03	Operating Expenses		
011101- A039	General		
Total-	INTELLIGENCE BUREAU HQ, ISLAMABAD	4,217,082,000	4,219,812,000
IB1687 INTELLIGENCE BUREAU ACADEMY, ISLAMABAD			
011101- A01	Employees Related Expenses		
011101- A012	Allowances		
011101- A012-1	Regular Allowances		
011101- A03	Operating Expenses		
011101- A039	General		
Total-	INTELLIGENCE BUREAU ACADEMY, ISLAMABAD	85,974,000	85,974,000
IB1688 NORTHERN REGIONAL HQ, IB, RAWALPINDI RAWALPINDI			
011101- A03	Operating Expenses		
011101- A039	General		
Total-	NORTHERN REGIONAL HQ, IB, RAWALPINDI RAWALPINDI	153,432,000	37,270,000
IB1689 CAPITAL REGION HQ, IB, ISLAMABAD			
011101- A01	Employees Related Expenses		
011101- A012	Allowances		
011101- A012-1	Regular Allowances		
011101- A03	Operating Expenses		
011101- A039	General		
Total-	CAPITAL REGION HQ, IB, ISLAMABAD	288,791,000	288,791,000
IB2346 AZAD JAMMU & KASHMIR REGIONAL HQ, IB, MUZAFFARABAD			

NO. 006.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011101- A01	Employees Related Expenses		
011101- A012	Allowances		
011101- A012-1	Regular Allowances		
011101- A03	Operating Expenses		56,716,000
011101- A039	General		56,716,000
Total-	AZAD JAMMU & KASHMIR REGIONAL HQ, IB, MUZAFFARABAD		56,716,000
011101	Total-	Parliamentary/legislative Affairs	4,745,279,000
0111	Total-	Executive and Legislative Organs	4,745,279,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	4,745,279,000
01	Total-	General Public Service	4,745,279,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		4,745,279,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parliamentary/legislative Affairs :		
LO1390 PUNJAB PROVINC HQ, IB, LAHORE			
011101- A01	Employees Related Expenses		
011101- A012	Allowances		
011101- A012-1	Regular Allowances		
011101- A03	Operating Expenses		
011101- A039	General		
Total- PUNJAB PROVINC HQ, IB, LAHORE		937,174,000	937,174,000
011101 Total-	Parliamentary/legislative Affairs	937,174,000	937,174,000
0111 Total-	Executive and Legislative Organs	937,174,000	937,174,000
011 Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	937,174,000	937,174,000
01 Total-	General Public Service	937,174,000	937,174,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		937,174,000	937,174,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parliamentary/legislative Affairs :		
PR7034 KHYBER PAKHTONKHWA PROVINCIAL HQ, IB PESHAWAR			
011101- A01	Employees Related Expenses		
011101- A012	Allowances		
011101- A012-1	Regular Allowances		
011101- A03	Operating Expenses		
		440,026,000	440,026,000
011101- A039	General		
		440,026,000	440,026,000
Total-	KHYBER PAKHTONKHWA PROVINCIAL HQ, IB PESHAWAR	440,026,000	440,026,000
011101	Total- Parliamentary/legislative Affairs	440,026,000	440,026,000
0111	Total- Executive and Legislative Organs	440,026,000	440,026,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	440,026,000	440,026,000
01	Total- General Public Service	440,026,000	440,026,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	440,026,000	440,026,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parliamentary/legislative Affairs :		
KA7050 SINDH PROVINCIAL HQ, IB, KARACHI			
011101- A01	Employees Related Expenses		
011101- A012	Allowances		
011101- A012-1	Regular Allowances		
011101- A03	Operating Expenses		
		653,239,000	653,239,000
011101- A039	General		
		653,239,000	653,239,000
Total-	SINDH PROVINCIAL HQ, IB, KARACHI	653,239,000	653,239,000
011101	Total- Parliamentary/legislative Affairs	653,239,000	653,239,000
0111	Total- Executive and Legislative Organs	653,239,000	653,239,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	653,239,000	653,239,000
01	Total- General Public Service	653,239,000	653,239,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	653,239,000	653,239,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parliamentary/legislative Affairs :		
QA7028	BALUCHISTAN PROVINCIAL HQ, IB, QUETTA		
011101- A01	Employees Related Expenses		
011101- A012	Allowances		
011101- A012-1	Regular Allowances		
011101- A03	Operating Expenses		
		142,872,000	142,872,000
011101- A039	General		
		142,872,000	142,872,000
Total-	BALUCHISTAN PROVINCIAL HQ, IB, QUETTA	142,872,000	142,872,000
011101	Total- Parliamentary/legislative Affairs	142,872,000	142,872,000
0111	Total- Executive and Legislative Organs	142,872,000	142,872,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	142,872,000	142,872,000
01	Total- General Public Service	142,872,000	142,872,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	142,872,000	142,872,000

NO. 006.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parliamentary/legislative Affairs :		
GL7094	GILGIT BALTISTAN REGIONAL HQ, IB, GILGIT		
011101- A01	Employees Related Expenses		
011101- A012	Allowances		
011101- A012-1	Regular Allowances		
011101- A03	Operating Expenses		
011101- A039	General		
Total-	GILGIT BALTISTAN REGIONAL HQ, IB, GILGIT		56,716,000
011101	Total-	Parliamentary/legislative Affairs	56,716,000
0111	Total-	Executive and Legislative Organs	56,716,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	56,716,000
01	Total-	General Public Service	56,716,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		56,716,000
TOTAL - DEMAND		6,918,590,000	6,918,590,000

NO. 007.- ATOMIC ENERGY

DEMANDS FOR GRANTS

**DEMAND NO. 007
(FC21A01)
ATOMIC ENERGY**

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
017	Research and Development General Public Services	9,350,935,000	10,550,935,000
	Total	9,350,935,000	10,550,935,000
OBJECT CLASSIFICATION			
A03	Operating Expenses	9,350,935,000	10,550,935,000
	Total	9,350,935,000	10,550,935,000

NO. 007.- FC21A01 ATOMIC ENERGY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
017	Research and Development General Public Services:			
0171	Research & Dev. General Public Services:			
017101	Atomic Energy :			
ID0030 PAKISTAN ATOMIC ENERGY COMMISSION (SECRETARIAT)				
017101- A03	Operating Expenses		9,350,935,000	10,550,935,000
017101- A039	General		9,350,935,000	10,550,935,000
	Total- PAKISTAN ATOMIC ENERGY COMMISSION (SECRETARIAT)		9,350,935,000	10,550,935,000
017101	Total- Atomic Energy		9,350,935,000	10,550,935,000
0171	Total- Research & Dev. General Public Services		9,350,935,000	10,550,935,000
017	Total- Research and Development General Public Services		9,350,935,000	10,550,935,000
01	Total- General Public Service		9,350,935,000	10,550,935,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		9,350,935,000	10,550,935,000
	TOTAL - DEMAND		9,350,935,000	10,550,935,000

NO. 008.- PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 008

(FC21P33)

PAKISTAN NUCLEAR REGULATORY AUTHORITY

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
017 Research and Development General Public Services	1,036,480,000	1,036,480,000
Total	1,036,480,000	1,036,480,000
OBJECT CLASSIFICATION		
A01 Employees Related Expenses	1,000,230,000	1,000,230,000
A011 Pay	512,230,000	512,230,000
A011-1 Pay of Officers	(335,000,000)	(335,000,000)
A011-2 Pay of Other Staff	(177,230,000)	(177,230,000)
A012 Allowances	488,000,000	488,000,000
A012-1 Regular Allowances	(436,000,000)	(436,000,000)
A012-2 Other Allowances (Excluding TA)	(52,000,000)	(52,000,000)
A03 Operating Expenses	36,250,000	36,250,000
Total	1,036,480,000	1,036,480,000

NO. 008.- FC21P33 PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017101	Atomic Energy :		
IB0923 PAKISTAN NUCLEAR REGULATORY AUTHORITY			
017101- A01	Employees Related Expenses	1,000,230,000	1,000,230,000
017101- A011	Pay	512,230,000	512,230,000
017101- A011-1	Pay of Officers	(335,000,000)	(335,000,000)
017101- A011-2	Pay of Other Staff	(177,230,000)	(177,230,000)
017101- A012	Allowances	488,000,000	488,000,000
017101- A012-1	Regular Allowances	(436,000,000)	(436,000,000)
017101- A012-2	Other Allowances (Excluding TA)	(52,000,000)	(52,000,000)
017101- A03	Operating Expenses	36,250,000	36,250,000
017101- A039	General	36,250,000	36,250,000
Total-	PAKISTAN NUCLEAR REGULATORY AUTHORITY	1,036,480,000	1,036,480,000
017101	Total- Atomic Energy	1,036,480,000	1,036,480,000
0171	Total- Research & Dev. General Public Services	1,036,480,000	1,036,480,000
017	Total- Research and Development General Public Services	1,036,480,000	1,036,480,000
01	Total- General Public Service	1,036,480,000	1,036,480,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,036,480,000	1,036,480,000
TOTAL - DEMAND		1,036,480,000	1,036,480,000

NO. 009.- NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 009

(FC21N22)

NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
061	Housing Development	1,000,000,000	352,570,000
	Total	1,000,000,000	352,570,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	920,000,000	272,570,000
A011	Pay	200,000,000	44,890,000
A011-1	Pay of Officers	(100,000,000)	(24,470,000)
A011-2	Pay of Other Staff	(100,000,000)	(20,420,000)
A012	Allowances	720,000,000	227,680,000
A012-1	Regular Allowances	(700,000,000)	(221,320,000)
A012-2	Other Allowances (Excluding TA)	(20,000,000)	(6,360,000)
A03	Operating Expenses	80,000,000	80,000,000
A05	Grants, Subsidies and Write off Loans		
	Total	1,000,000,000	352,570,000

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
06	Housing And Community Amenities:		
061	Housing Development:		
0611	Housing development:		
061101	Administration :		
IB1074 NAYA PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY ISLAMABAD			
061101- A01	Employees Related Expenses	920,000,000	272,570,000
061101- A011	Pay	200,000,000	44,890,000
061101- A011-1	Pay of Officers	(100,000,000)	(24,470,000)
061101- A011-2	Pay of Other Staff	(100,000,000)	(20,420,000)
061101- A012	Allowances	720,000,000	227,680,000
061101- A012-1	Regular Allowances	(700,000,000)	(221,320,000)
061101- A012-2	Other Allowances (Excluding TA)	(20,000,000)	(6,360,000)
061101- A03	Operating Expenses	80,000,000	80,000,000
061101- A039	General	80,000,000	80,000,000
Total-	NAYA PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY ISLAMABAD	1,000,000,000	352,570,000
IB3507 NAYA PAKISTAN HOUSING & DEVELOPMENT AUTHORITY			
061101- A05	Grants, Subsidies and Write off Loans		
061101- A051	Subsidies		
Total-	NAYA PAKISTAN HOUSING & DEVELOPMENT AUTHORITY		
061101	Total- Administration	1,000,000,000	352,570,000
0611	Total- Housing development	1,000,000,000	352,570,000
061	Total- Housing Development	1,000,000,000	352,570,000
06	Total- Housing And Community Amenities	1,000,000,000	352,570,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,000,000,000	352,570,000
TOTAL - DEMAND		1,000,000,000	352,570,000

NO. 010.- PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

DEMAND NO. 010

(FC21P32)

PRIME MINISTER'S OFFICE (INTERNAL)

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	389,000,000	389,000,000
	Total	389,000,000	389,000,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	291,843,000	291,843,000
A011	Pay	113,804,000	113,804,000
A011-1	Pay of Officers	(30,341,000)	(30,341,000)
A011-2	Pay of Other Staff	(83,463,000)	(83,463,000)
A012	Allowances	178,039,000	178,039,000
A012-1	Regular Allowances	(148,537,000)	(148,537,000)
A012-2	Other Allowances (Excluding TA)	(29,502,000)	(29,502,000)
A03	Operating Expenses	70,576,000	69,776,000
A04	Employees Retirement Benefits	5,930,000	5,930,000
A05	Grants, Subsidies and Write off Loans	10,100,000	10,900,000
A09	Physical Assets	2,501,000	2,501,000
A13	Repairs and Maintenance	8,050,000	8,050,000
	Total	389,000,000	389,000,000

NO. 010.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01			
General Public Service:			
011			
Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:			
0111			
Executive and Legislative Organs:			
011102			
Federal Executive :			
IB0904 TOUR EXPENSES-PM OFFICE (INT.)			
011102- A03		2,211,000	2,211,000
Operating Expenses			
011102- A038		210,000	210,000
Travel & Transportation			
011102- A039		2,001,000	2,001,000
General			
Total- TOUR EXPENSES-PM OFFICE (INT.)		2,211,000	2,211,000
IB0905 SALARY OF PRIME MINISTER-PM OFFICE (INT.)			
011102- A01		2,441,000	2,441,000
Employees Related Expenses			
011102- A011		1,288,000	1,288,000
Pay			
011102- A011-1		(1,288,000)	(1,288,000)
Pay of Officers			
011102- A012		1,153,000	1,153,000
Allowances			
011102- A012-1		(1,133,000)	(1,133,000)
Regular Allowances			
011102- A012-2		(20,000)	(20,000)
Other Allowances (Excluding TA)			
Total- SALARY OF PRIME MINISTER-PM OFFICE (INT.)		2,441,000	2,441,000
IB0906 PRESENT AND CHARITIES-PM OFFICE (INT.)			
011102- A03		1,000,000	1,000,000
Operating Expenses			
011102- A039		1,000,000	1,000,000
General			
Total- PRESENT AND CHARITIES-PM OFFICE (INT.)		1,000,000	1,000,000
IB0907 MISCELLANEOUS-PM OFFICE (INT.)			
011102- A03		10,402,000	9,602,000
Operating Expenses			
011102- A039		10,402,000	9,602,000
General			
011102- A09		1,000,000	1,000,000
Physical Assets			
011102- A098		1,000,000	1,000,000
Purchase of Other Assets			
Total- MISCELLANEOUS-PM OFFICE (INT.)		11,402,000	10,602,000
IB0909 STAFF AND HOUSEHOLD-PM OFFICE (INT.)			
011102- A01		181,556,000	181,556,000
Employees Related Expenses			
011102- A011	223	72,243,000	72,243,000
Pay			
011102- A011-1	(40)	(29,053,000)	(29,053,000)
Pay of Officers			

NO. 010.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

	No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
011102- A011-2	Pay of Other Staff	(183) (183)	(43,190,000)	(43,190,000)
011102- A012	Allowances		109,313,000	109,313,000
011102- A012-1	Regular Allowances		(93,651,000)	(93,651,000)
011102- A012-2	Other Allowances (Excluding TA)		(15,662,000)	(15,662,000)
011102- A03	Operating Expenses		23,170,000	24,328,000
011102- A032	Communications		5,760,000	5,760,000
011102- A034	Occupancy Costs		5,500,000	6,658,000
011102- A038	Travel & Transportation		6,500,000	6,500,000
011102- A039	General		5,410,000	5,410,000
011102- A04	Employees Retirement Benefits		2,261,000	2,261,000
011102- A041	Pension		2,261,000	2,261,000
011102- A05	Grants, Subsidies and Write off Loans		10,100,000	10,900,000
011102- A052	Grants Domestic		10,100,000	10,900,000
011102- A09	Physical Assets		800,000	800,000
011102- A092	Computer Equipment			
011102- A096	Purchase of Plant and Machinery		800,000	800,000
011102- A13	Repairs and Maintenance		900,000	900,000
011102- A131	Machinery and Equipment		600,000	600,000
011102- A137	Computer Equipment		300,000	300,000
Total-	STAFF AND HOUSEHOLD-PM OFFICE (INT.)		218,787,000	220,745,000
IB0910 WAGES OF HOUSEHOLD-PM OFFICE (INT.)				
011102- A01	Employees Related Expenses		70,300,000	70,300,000
011102- A011	Pay	117 117	27,910,000	27,910,000
011102- A011-2	Pay of Other Staff	(117) (117)	(27,910,000)	(27,910,000)
011102- A012	Allowances		42,390,000	42,390,000
011102- A012-1	Regular Allowances		(35,214,000)	(35,214,000)
011102- A012-2	Other Allowances (Excluding TA)		(7,176,000)	(7,176,000)
011102- A03	Operating Expenses		17,000,000	16,242,000
011102- A038	Travel & Transportation		2,000,000	1,242,000
011102- A039	General		15,000,000	15,000,000
011102- A04	Employees Retirement Benefits		2,099,000	2,099,000
011102- A041	Pension		2,099,000	2,099,000

NO. 010.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Total- WAGES OF HOUSEHOLD-PM OFFICE (INT.)			89,399,000	88,641,000
IB0911 STATE CONVEYANCE AND MOTOR CAR PM OFFICE (INT.)				
011102- A01	Employees Related Expenses		5,046,000	5,046,000
011102- A011	Pay	10 10	1,904,000	1,904,000
011102- A011-2	Pay of Other Staff	(10) (10)	(1,904,000)	(1,904,000)
011102- A012	Allowances		3,142,000	3,142,000
011102- A012-1	Regular Allowances		(2,659,000)	(2,659,000)
011102- A012-2	Other Allowances (Excluding TA)		(483,000)	(483,000)
011102- A03	Operating Expenses		13,615,000	13,215,000
011102- A036	Motor Vehicles		615,000	215,000
011102- A038	Travel & Transportation		13,000,000	13,000,000
011102- A13	Repairs and Maintenance		7,000,000	7,000,000
011102- A130	Transport		7,000,000	7,000,000
Total- STATE CONVEYANCE AND MOTOR CAR PM OFFICE (INT.)			25,661,000	25,261,000
IB0912 SECRETARIAT DISPENSARY-PM OFFICE (INT.)				
011102- A01	Employees Related Expenses		7,606,000	7,606,000
011102- A011	Pay	6	1,259,000	1,259,000
011102- A011-2	Pay of Other Staff	(6)	(1,259,000)	(1,259,000)
011102- A012	Allowances		6,347,000	6,347,000
011102- A012-1	Regular Allowances		(2,526,000)	(2,526,000)
011102- A012-2	Other Allowances (Excluding TA)		(3,821,000)	(3,821,000)
011102- A03	Operating Expenses		2,677,000	2,677,000
011102- A038	Travel & Transportation			
011102- A039	General		2,677,000	2,677,000
011102- A04	Employees Retirement Benefits		1,001,000	1,001,000
011102- A041	Pension		1,001,000	1,001,000
011102- A09	Physical Assets		500,000	500,000
011102- A096	Purchase of Plant and Machinery		500,000	500,000
011102- A13	Repairs and Maintenance		50,000	50,000
011102- A131	Machinery and Equipment		50,000	50,000
Total- SECRETARIAT DISPENSARY-PM			11,834,000	11,834,000

NO. 010.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

		No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
OFFICE (INT.)					
IB0913 ESTATE GARDEN ESTABLISHMENT- PM OFFICE					
011102- A01	Employees Related Expenses			24,894,000	24,894,000
011102- A011	Pay	45	45	9,200,000	9,200,000
011102- A011-2	Pay of Other Staff	(45)	(45)	(9,200,000)	(9,200,000)
011102- A012	Allowances			15,694,000	15,694,000
011102- A012-1	Regular Allowances			(13,354,000)	(13,354,000)
011102- A012-2	Other Allowances (Excluding TA)			(2,340,000)	(2,340,000)
011102- A03	Operating Expenses			501,000	501,000
011102- A038	Travel & Transportation				
011102- A039	General			501,000	501,000
011102- A04	Employees Retirement Benefits			569,000	569,000
011102- A041	Pension			569,000	569,000
011102- A09	Physical Assets			201,000	201,000
011102- A096	Purchase of Plant and Machinery			100,000	100,000
011102- A098	Purchase of Other Assets			101,000	101,000
011102- A13	Repairs and Maintenance			100,000	100,000
011102- A131	Machinery and Equipment			50,000	50,000
011102- A138	General			50,000	50,000
Total-	ESTATE GARDEN ESTABLISHMENT- PM OFFICE			26,265,000	26,265,000
011102	Total- Federal Executive			389,000,000	389,000,000
0111	Total- Executive and Legislative Organs			389,000,000	389,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			389,000,000	389,000,000
01	Total- General Public Service			389,000,000	389,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			389,000,000	389,000,000
TOTAL - DEMAND				389,000,000	389,000,000

NO. 011.- PRIME MINISTER'S OFFICE (PUBLIC)

DEMANDS FOR GRANTS

DEMAND NO. 011

(FC21P34)

PRIME MINISTER'S OFFICE (PUBLIC)

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	474,000,000	348,000,000
	Total	474,000,000	348,000,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	395,500,000	277,193,000
A011	Pay	179,300,000	122,926,000
A011-1	Pay of Officers	(129,000,000)	(78,916,000)
A011-2	Pay of Other Staff	(50,300,000)	(44,010,000)
A012	Allowances	216,200,000	154,267,000
A012-1	Regular Allowances	(191,700,000)	(134,467,000)
A012-2	Other Allowances (Excluding TA)	(24,500,000)	(19,800,000)
A03	Operating Expenses	56,528,000	45,486,000
A04	Employees Retirement Benefits	7,500,000	8,464,000
A05	Grants, Subsidies and Write off Loans	8,300,000	12,400,000
A09	Physical Assets	1,472,000	650,000
A13	Repairs and Maintenance	4,700,000	3,807,000
	Total	474,000,000	348,000,000

NO. 011.- FC21P34 PRIME MINISTER'S OFFICE (PUBLIC)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011102	Federal Executive :				
IB0947	PRIME MINISTER'S OFFICE (PUBLIC)				
011102- A01	Employees Related Expenses			395,500,000	277,193,000
011102- A011	Pay	287	303	179,300,000	122,926,000
011102- A011-1	Pay of Officers	(107)	(115)	(129,000,000)	(78,916,000)
011102- A011-2	Pay of Other Staff	(180)	(188)	(50,300,000)	(44,010,000)
011102- A012	Allowances			216,200,000	154,267,000
011102- A012-1	Regular Allowances			(191,700,000)	(134,467,000)
011102- A012-2	Other Allowances (Excluding TA)			(24,500,000)	(19,800,000)
011102- A03	Operating Expenses			56,528,000	45,486,000
011102- A032	Communications			5,150,000	3,920,000
011102- A034	Occupancy Costs			10,250,000	10,185,000
011102- A036	Motor Vehicles			200,000	
011102- A038	Travel & Transportation			28,178,000	20,878,000
011102- A039	General			12,750,000	10,503,000
011102- A04	Employees Retirement Benefits			7,500,000	8,464,000
011102- A041	Pension			7,500,000	8,464,000
011102- A05	Grants, Subsidies and Write off Loans			8,300,000	12,400,000
011102- A052	Grants Domestic			8,300,000	12,400,000
011102- A09	Physical Assets			1,472,000	650,000
011102- A092	Computer Equipment				
011102- A095	Purchase of Transport				200,000
011102- A096	Purchase of Plant and Machinery			1,450,000	450,000
011102- A097	Purchase of Furniture and Fixture			22,000	
011102- A13	Repairs and Maintenance			4,700,000	3,807,000
011102- A130	Transport			3,500,000	3,500,000
011102- A131	Machinery and Equipment			1,000,000	300,000
011102- A137	Computer Equipment			200,000	7,000
Total-	PRIME MINISTER'S OFFICE (PUBLIC)			474,000,000	348,000,000

NO. 011.- FC21P34 PRIME MINISTER'S OFFICE (PUBLIC)

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
011102	Total-	Federal Executive	474,000,000	348,000,000
0111	Total-	Executive and Legislative Organs	474,000,000	348,000,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	474,000,000	348,000,000
01	Total-	General Public Service	474,000,000	348,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	474,000,000	348,000,000
	TOTAL - DEMAND		474,000,000	348,000,000

NO. 012.- NATIONAL DISASTER MANAGEMENT AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 012

(FC21N19)

NATIONAL DISASTER MANAGEMENT AUTHORITY

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	273,175,000	240,079,000
107	Administration	363,287,000	363,287,000
	Total	636,462,000	603,366,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	400,480,000	367,384,000
A011	Pay	126,442,000	110,473,000
A011-1	Pay of Officers	(70,390,000)	(56,681,000)
A011-2	Pay of Other Staff	(56,052,000)	(53,792,000)
A012	Allowances	274,038,000	256,911,000
A012-1	Regular Allowances	(161,156,000)	(144,879,000)
A012-2	Other Allowances (Excluding TA)	(112,882,000)	(112,032,000)
A03	Operating Expenses	203,006,000	203,006,000
A04	Employees Retirement Benefits	17,000,000	17,000,000
A06	Transfers	2,700,000	2,700,000
A09	Physical Assets	3,927,000	3,927,000
A13	Repairs and Maintenance	9,349,000	9,349,000
	Total	636,462,000	603,366,000

NO. 012.- FC21N19 NATIONAL DISASTER MANAGEMENT AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011102	Federal Executive :		
IB0936 EARTHQUAKE RECONSTRUCTION AND REHABILITATION AUTHORITY (ERRA)			
011102- A01	Employees Related Expenses	175,000,000	141,904,000
011102- A011	Pay	59,000,000	43,031,000
011102- A011-1	Pay of Officers	(37,500,000)	(23,791,000)
011102- A011-2	Pay of Other Staff	(21,500,000)	(19,240,000)
011102- A012	Allowances	116,000,000	98,873,000
011102- A012-1	Regular Allowances	(70,000,000)	(53,723,000)
011102- A012-2	Other Allowances (Excluding TA)	(46,000,000)	(45,150,000)
011102- A03	Operating Expenses	98,175,000	98,175,000
011102- A039	General	98,175,000	98,175,000
Total- EARTHQUAKE RECONSTRUCTION AND REHABILITATION AUTHORITY (ERRA)		273,175,000	240,079,000
011102	Total- Federal Executive	273,175,000	240,079,000
0111	Total- Executive and Legislative Organs	273,175,000	240,079,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	273,175,000	240,079,000
01	Total- General Public Service	273,175,000	240,079,000
10	Social Protection:		
107	Administration:		
1071	Administration:		
107101	Relief measures :		
IB0901 NATIONAL DISASTER MANAGEMENT AUTHORITY			
107101- A01	Employees Related Expenses	225,480,000	225,480,000
107101- A011	Pay	159 162	67,442,000
107101- A011-1	Pay of Officers	(51) (54)	(32,890,000)
107101- A011-2	Pay of Other Staff	(108) (108)	(34,552,000)
107101- A012	Allowances		158,038,000
107101- A012-1	Regular Allowances		(91,156,000)

NO. 012.- FC21N19 NATIONAL DISASTER MANAGEMENT AUTHORITY

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
107101- A012-2		(66,882,000)	(66,882,000)
107101- A03	Operating Expenses	104,831,000	104,831,000
107101- A032	Communications	1,421,000	1,421,000
107101- A033	Utilities	3,441,000	3,441,000
107101- A034	Occupancy Costs	32,417,000	32,417,000
107101- A038	Travel & Transportation	37,446,000	37,446,000
107101- A039	General	30,106,000	30,106,000
107101- A04	Employees Retirement Benefits	17,000,000	17,000,000
107101- A041	Pension	17,000,000	17,000,000
107101- A06	Transfers	2,700,000	2,700,000
107101- A062	Technical Assistance	2,700,000	2,700,000
107101- A09	Physical Assets	3,927,000	3,927,000
107101- A096	Purchase of Plant and Machinery	2,805,000	2,805,000
107101- A097	Purchase of Furniture and Fixture	1,122,000	1,122,000
107101- A13	Repairs and Maintenance	9,349,000	9,349,000
107101- A130	Transport	5,610,000	5,610,000
107101- A131	Machinery and Equipment	2,337,000	2,337,000
107101- A132	Furniture and Fixture	748,000	748,000
107101- A133	Buildings and Structure	654,000	654,000
Total-	NATIONAL DISASTER MANAGEMENT AUTHORITY	363,287,000	363,287,000
107101	Total- Relief measures	363,287,000	363,287,000
1071	Total- Administration	363,287,000	363,287,000
107	Total- Administration	363,287,000	363,287,000
10	Total- Social Protection	363,287,000	363,287,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	636,462,000	603,366,000
TOTAL - DEMAND		636,462,000	603,366,000

NO. 013.- BOARD OF INVESTMENT

DEMANDS FOR GRANTS

DEMAND NO. 013
(FC21P23)
BOARD OF INVESTMENT

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
044	Mining and Manufacturing	263,983,000	263,983,000
	Total	263,983,000	263,983,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	192,738,000	192,737,000
A011	Pay	99,825,000	99,824,000
A011-1	Pay of Officers	(60,289,000)	(60,289,000)
A011-2	Pay of Other Staff	(39,536,000)	(39,535,000)
A012	Allowances	92,913,000	92,913,000
A012-1	Regular Allowances	(79,485,000)	(79,485,000)
A012-2	Other Allowances (Excluding TA)	(13,428,000)	(13,428,000)
A03	Operating Expenses	61,013,000	61,013,000
A04	Employees Retirement Benefits	4,100,000	4,100,000
A05	Grants, Subsidies and Write off Loans	2,900,000	2,900,000
A09	Physical Assets	355,000	356,000
A13	Repairs and Maintenance	2,877,000	2,877,000
	Total	263,983,000	263,983,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
044	Mining and Manufacturing:				
0443	Administration:				
044301	ADMINISTRATION :				
	ID5247 BOARD OF INVESTMENT, ISLAMABAD.				
044301- A01	Employees Related Expenses			152,287,000	152,287,000
044301- A011	Pay	203	206	80,500,000	80,500,000
044301- A011-1	Pay of Officers	(96)	(101)	(50,970,000)	(50,970,000)
044301- A011-2	Pay of Other Staff	(107)	(105)	(29,530,000)	(29,530,000)
044301- A012	Allowances			71,787,000	71,787,000
044301- A012-1	Regular Allowances			(61,562,000)	(61,562,000)
044301- A012-2	Other Allowances (Excluding TA)			(10,225,000)	(10,225,000)
044301- A03	Operating Expenses			39,321,000	39,321,000
044301- A032	Communications			4,320,000	4,320,000
044301- A033	Utilities			2,208,000	2,208,000
044301- A034	Occupancy Costs			18,370,000	18,370,000
044301- A036	Motor Vehicles			23,000	23,000
044301- A038	Travel & Transportation			7,047,000	7,047,000
044301- A039	General			7,353,000	7,353,000
044301- A04	Employees Retirement Benefits			4,100,000	4,100,000
044301- A041	Pension			4,100,000	4,100,000
044301- A05	Grants, Subsidies and Write off Loans			2,900,000	2,900,000
044301- A052	Grants Domestic			2,900,000	2,900,000
044301- A09	Physical Assets			186,000	186,000
044301- A092	Computer Equipment				
044301- A096	Purchase of Plant and Machinery			93,000	93,000
044301- A097	Purchase of Furniture and Fixture			93,000	93,000
044301- A13	Repairs and Maintenance			1,836,000	1,836,000
044301- A130	Transport			654,000	654,000
044301- A131	Machinery and Equipment			421,000	421,000
044301- A132	Furniture and Fixture			200,000	200,000
044301- A133	Buildings and Structure			93,000	93,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
044301- A137	Computer Equipment		421,000	421,000
044301- A138	General		47,000	47,000
Total- BOARD OF INVESTMENT, ISLAMABAD.			200,630,000	200,630,000
044301	Total- ADMINISTRATION		200,630,000	200,630,000
0443	Total- Administration		200,630,000	200,630,000
044	Total- Mining and Manufacturing		200,630,000	200,630,000
04	Total- Economic Affairs		200,630,000	200,630,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			200,630,000	200,630,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

		No of Posts		2020-2021	2020-2021
		2020-21		Budget	Revised
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
04	Economic Affairs:				
044	Mining and Manufacturing:				
0443	Administration:				
044301	ADMINISTRATION :				
LO0844	BOI'S INVESTMENT FACILITATION CENTRE, LAHORE.				
044301- A01	Employees Related Expenses			9,097,000	9,097,000
044301- A011	Pay	15	14	4,750,000	4,750,000
044301- A011-1	Pay of Officers	(7)	(6)	(3,400,000)	(3,400,000)
044301- A011-2	Pay of Other Staff	(8)	(8)	(1,350,000)	(1,350,000)
044301- A012	Allowances			4,347,000	4,347,000
044301- A012-1	Regular Allowances			(3,501,000)	(3,501,000)
044301- A012-2	Other Allowances (Excluding TA)			(846,000)	(846,000)
044301- A03	Operating Expenses			6,774,000	6,774,000
044301- A032	Communications			325,000	325,000
044301- A033	Utilities			749,000	749,000
044301- A034	Occupancy Costs			5,128,000	5,128,000
044301- A038	Travel & Transportation			366,000	366,000
044301- A039	General			206,000	206,000
044301- A13	Repairs and Maintenance			240,000	240,000
044301- A130	Transport			108,000	108,000
044301- A131	Machinery and Equipment			28,000	28,000
044301- A132	Furniture and Fixture			47,000	47,000
044301- A137	Computer Equipment			57,000	57,000
Total-	BOI'S INVESTMENT FACILITATION CENTRE, LAHORE.			16,111,000	16,111,000
044301	Total- ADMINISTRATION			16,111,000	16,111,000
0443	Total- Administration			16,111,000	16,111,000
044	Total- Mining and Manufacturing			16,111,000	16,111,000
04	Total- Economic Affairs			16,111,000	16,111,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			16,111,000	16,111,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

		No of Posts		2020-2021	2020-2021
		2020-21		Budget	Revised
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
04	Economic Affairs:				
044	Mining and Manufacturing:				
0443	Administration:				
044301	ADMINISTRATION :				
PR0753	BOI'S INVESTMENT FACILITATION CENTRE, PESHAWAR.				
044301- A01	Employees Related Expenses			4,843,000	4,843,000
044301- A011	Pay	9	8	2,450,000	2,450,000
044301- A011-1	Pay of Officers	(4)	(3)	(1,100,000)	(1,100,000)
044301- A011-2	Pay of Other Staff	(5)	(5)	(1,350,000)	(1,350,000)
044301- A012	Allowances			2,393,000	2,393,000
044301- A012-1	Regular Allowances			(2,043,000)	(2,043,000)
044301- A012-2	Other Allowances (Excluding TA)			(350,000)	(350,000)
044301- A03	Operating Expenses			2,812,000	2,812,000
044301- A032	Communications			201,000	201,000
044301- A033	Utilities			383,000	383,000
044301- A034	Occupancy Costs			1,963,000	1,963,000
044301- A038	Travel & Transportation			132,000	132,000
044301- A039	General			133,000	133,000
044301- A13	Repairs and Maintenance			152,000	152,000
044301- A130	Transport			47,000	47,000
044301- A131	Machinery and Equipment			77,000	77,000
044301- A132	Furniture and Fixture			28,000	28,000
Total-	BOI'S INVESTMENT FACILITATION CENTRE, PESHAWAR.			7,807,000	7,807,000
044301	Total- ADMINISTRATION			7,807,000	7,807,000
0443	Total- Administration			7,807,000	7,807,000
044	Total- Mining and Manufacturing			7,807,000	7,807,000
04	Total- Economic Affairs			7,807,000	7,807,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			7,807,000	7,807,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

		No of Posts		2020-2021	2020-2021
		2020-21		Budget	Revised
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
04	Economic Affairs:				
044	Mining and Manufacturing:				
0443	Administration:				
044301	ADMINISTRATION :				
KA0978	BOARD OF INVESTMENT, KARACHI				
044301- A01	Employees Related Expenses			20,880,000	20,879,000
044301- A011	Pay	53	52	9,166,000	9,165,000
044301- A011-1	Pay of Officers	(17)	(14)	(2,810,000)	(2,810,000)
044301- A011-2	Pay of Other Staff	(36)	(38)	(6,356,000)	(6,355,000)
044301- A012	Allowances			11,714,000	11,714,000
044301- A012-1	Regular Allowances			(10,272,000)	(10,272,000)
044301- A012-2	Other Allowances (Excluding TA)			(1,442,000)	(1,442,000)
044301- A03	Operating Expenses			9,162,000	9,162,000
044301- A032	Communications			819,000	819,000
044301- A033	Utilities			990,000	990,000
044301- A034	Occupancy Costs			6,096,000	6,096,000
044301- A038	Travel & Transportation			705,000	705,000
044301- A039	General			552,000	552,000
044301- A09	Physical Assets			94,000	95,000
044301- A095	Purchase of Transport				1,000
044301- A096	Purchase of Plant and Machinery			47,000	47,000
044301- A097	Purchase of Furniture and Fixture			47,000	47,000
044301- A13	Repairs and Maintenance			474,000	474,000
044301- A130	Transport			187,000	187,000
044301- A131	Machinery and Equipment			140,000	140,000
044301- A132	Furniture and Fixture			53,000	53,000
044301- A133	Buildings and Structure			9,000	9,000
044301- A137	Computer Equipment			85,000	85,000
Total-	BOARD OF INVESTMENT, KARACHI			30,610,000	30,610,000
044301	Total- ADMINISTRATION			30,610,000	30,610,000
0443	Total- Administration			30,610,000	30,610,000
044	Total- Mining and Manufacturing			30,610,000	30,610,000
04	Total- Economic Affairs			30,610,000	30,610,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			30,610,000	30,610,000

NO. 013.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

	No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
04				
044				
0443				
044301				
QA0471				
044301- A01			5,631,000	5,631,000
044301- A011	Pay	8 8	2,959,000	2,959,000
044301- A011-1	Pay of Officers	(3) (3)	(2,009,000)	(2,009,000)
044301- A011-2	Pay of Other Staff	(5) (5)	(950,000)	(950,000)
044301- A012	Allowances		2,672,000	2,672,000
044301- A012-1	Regular Allowances		(2,107,000)	(2,107,000)
044301- A012-2	Other Allowances (Excluding TA)		(565,000)	(565,000)
044301- A03	Operating Expenses		2,944,000	2,944,000
044301- A032	Communications		136,000	136,000
044301- A033	Utilities		228,000	228,000
044301- A034	Occupancy Costs		2,056,000	2,056,000
044301- A038	Travel & Transportation		373,000	373,000
044301- A039	General		151,000	151,000
044301- A09	Physical Assets		75,000	75,000
044301- A096	Purchase of Plant and Machinery		47,000	47,000
044301- A097	Purchase of Furniture and Fixture		28,000	28,000
044301- A13	Repairs and Maintenance		175,000	175,000
044301- A130	Transport		75,000	75,000
044301- A131	Machinery and Equipment		37,000	37,000
044301- A132	Furniture and Fixture		36,000	36,000
044301- A137	Computer Equipment		27,000	27,000
Total-	BIO'S INVESTMENT FACILITATION CENTRE, QUETTA.		8,825,000	8,825,000
044301	Total- ADMINISTRATION		8,825,000	8,825,000
0443	Total- Administration		8,825,000	8,825,000
044	Total- Mining and Manufacturing		8,825,000	8,825,000
04	Total- Economic Affairs		8,825,000	8,825,000
Total-	ACCOUNTANT GENERAL		8,825,000	8,825,000
	PAKISTAN REVENUES			
	SUB-OFFICE, QUETTA			
TOTAL - DEMAND			263,983,000	263,983,000

NO. 014.- PRIME MINISTER'S INSPECTION COMMISSION

DEMANDS FOR GRANTS

DEMAND NO. 014

(FC21F02)

PRIME MINISTER'S INSPECTION COMMISSION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	59,022,000	59,022,000
	Total	59,022,000	59,022,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	47,040,000	48,031,000
A011	Pay	24,625,000	24,799,000
A011-1	Pay of Officers	(19,318,000)	(18,918,000)
A011-2	Pay of Other Staff	(5,307,000)	(5,881,000)
A012	Allowances	22,415,000	23,232,000
A012-1	Regular Allowances	(19,526,000)	(20,343,000)
A012-2	Other Allowances (Excluding TA)	(2,889,000)	(2,889,000)
A03	Operating Expenses	8,447,000	9,692,000
A04	Employees Retirement Benefits	100,000	100,000
A05	Grants, Subsidies and Write off Loans		
A09	Physical Assets	2,992,000	554,000
A13	Repairs and Maintenance	443,000	645,000
	Total	59,022,000	59,022,000

NO. 014.- FC21F02 PRIME MINISTER'S INSPECTION COMMISSION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011104	Administrative Inspection :				
ID1997 PRIME MINISTER'S INSPECTION COMMISSION ISLAMABAD.					
011104- A01	Employees Related Expenses			47,040,000	48,031,000
011104- A011	Pay	56	56	24,625,000	24,799,000
011104- A011-1	Pay of Officers	(23)	(23)	(19,318,000)	(18,918,000)
011104- A011-2	Pay of Other Staff	(33)	(33)	(5,307,000)	(5,881,000)
011104- A012	Allowances			22,415,000	23,232,000
011104- A012-1	Regular Allowances			(19,526,000)	(20,343,000)
011104- A012-2	Other Allowances (Excluding TA)			(2,889,000)	(2,889,000)
011104- A03	Operating Expenses			8,447,000	9,692,000
011104- A032	Communications			858,000	839,000
011104- A033	Utilities			421,000	421,000
011104- A034	Occupancy Costs			4,483,000	5,952,000
011104- A036	Motor Vehicles			70,000	
011104- A038	Travel & Transportation			948,000	948,000
011104- A039	General			1,667,000	1,532,000
011104- A04	Employees Retirement Benefits			100,000	100,000
011104- A041	Pension			100,000	100,000
011104- A05	Grants, Subsidies and Write off Loans				
011104- A052	Grants Domestic				
011104- A09	Physical Assets			2,992,000	554,000
011104- A095	Purchase of Transport			2,805,000	
011104- A096	Purchase of Plant and Machinery			47,000	47,000
011104- A097	Purchase of Furniture and Fixture			140,000	507,000
011104- A13	Repairs and Maintenance			443,000	645,000
011104- A130	Transport			234,000	584,000
011104- A131	Machinery and Equipment			47,000	47,000
011104- A132	Furniture and Fixture			162,000	14,000
Total-	PRIME MINISTER'S INSPECTION			59,022,000	59,022,000

NO. 014.- FC21F02 PRIME MINISTER'S INSPECTION COMMISSION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
COMMISSION ISLAMABAD.				
011104	Total-	Administrative Inspection	59,022,000	59,022,000
0111	Total-	Executive and Legislative Organs	59,022,000	59,022,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	59,022,000	59,022,000
01	Total-	General Public Service	59,022,000	59,022,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	59,022,000	59,022,000
	TOTAL - DEMAND		59,022,000	59,022,000

NO. 015.- AVIATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 015
(FC21A11)
AVIATION DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
045	Construction and Transport	103,762,000	103,762,000
	Total	103,762,000	103,762,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	75,944,000	71,564,000
A011	Pay	37,600,000	35,655,000
A011-1	Pay of Officers	(24,600,000)	(24,955,000)
A011-2	Pay of Other Staff	(13,000,000)	(10,700,000)
A012	Allowances	38,344,000	35,909,000
A012-1	Regular Allowances	(32,344,000)	(30,909,000)
A012-2	Other Allowances (Excluding TA)	(6,000,000)	(5,000,000)
A03	Operating Expenses	24,407,000	29,027,000
A04	Employees Retirement Benefits	1,250,000	1,120,000
A05	Grants, Subsidies and Write off Loans	200,000	140,000
A09	Physical Assets	934,000	934,000
A13	Repairs and Maintenance	1,027,000	977,000
	Total	103,762,000	103,762,000

NO. 015.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
045	Construction and Transport:		
0455	Air Transport:		
045501	CIVIL AVIATION :		
ID3741	AVIATION DIVISION		
045501- A01	Employees Related Expenses	75,944,000	71,564,000
045501- A011	Pay 121	37,600,000	35,655,000
045501- A011-1	Pay of Officers (40)	(24,600,000)	(24,955,000)
045501- A011-2	Pay of Other Staff (81)	(13,000,000)	(10,700,000)
045501- A012	Allowances	38,344,000	35,909,000
045501- A012-1	Regular Allowances	(32,344,000)	(30,909,000)
045501- A012-2	Other Allowances (Excluding TA)	(6,000,000)	(5,000,000)
045501- A03	Operating Expenses	24,407,000	29,027,000
045501- A031	Fees	66,000	23,000
045501- A032	Communications	1,645,000	2,019,000
045501- A033	Utilities	1,121,000	4,026,000
045501- A034	Occupancy Costs	10,341,000	13,371,000
045501- A036	Motor Vehicles	47,000	5,000
045501- A038	Travel & Transportation	7,355,000	6,668,000
045501- A039	General	3,832,000	2,915,000
045501- A04	Employees Retirement Benefits	1,250,000	1,120,000
045501- A041	Pension	1,250,000	1,120,000
045501- A05	Grants, Subsidies and Write off Loans	200,000	140,000
045501- A052	Grants Domestic	200,000	140,000
045501- A09	Physical Assets	934,000	934,000
045501- A096	Purchase of Plant and Machinery	467,000	467,000
045501- A097	Purchase of Furniture and Fixture	467,000	467,000
045501- A13	Repairs and Maintenance	1,027,000	977,000
045501- A130	Transport	561,000	561,000
045501- A131	Machinery and Equipment	187,000	187,000
045501- A132	Furniture and Fixture	93,000	93,000
045501- A133	Buildings and Structure	93,000	43,000

NO. 015.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
045501- A137	Computer Equipment		93,000	93,000
	Total- AVIATION DIVISION		103,762,000	103,762,000
045501	Total- CIVIL AVIATION		103,762,000	103,762,000
0455	Total- Air Transport		103,762,000	103,762,000
045	Total- Construction and Transport		103,762,000	103,762,000
04	Total- Economic Affairs		103,762,000	103,762,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		103,762,000	103,762,000
	TOTAL - DEMAND		103,762,000	103,762,000

NO. 016.- MISCELLANEOUS EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 016

(FC21X01)

MISCELLANEOUS EXPENDITURE OF AVIATION DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
014	Transfers		9,840,000,000
045	Construction and Transport	13,090,000	13,090,000
	Total	13,090,000	9,853,090,000
OBJECT CLASSIFICATION			
A03	Operating Expenses	13,090,000	13,090,000
A05	Grants, Subsidies and Write off Loans		9,840,000,000
	Total	13,090,000	9,853,090,000

NO. 016.- FC21X01 MISCELLANEOUS EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
01			
General Public Service:			
014			
Transfers:			
0142			
Transfers (Others):			
014202 TRANSFER TO NON-FINANCIAL INSITUTIONS :			
KA7197 GOP CASH SUPPORT TO PIACL FOR VOLUMTARY SEPARATION SCHEME			
014202- A05			9,840,000,000
Grants, Subsidies and Write off Loans			
014202- A052			9,840,000,000
Grants Domestic			
Total-			9,840,000,000
GOP CASH SUPPORT TO PIACL FOR VOLUMTARY SEPARATION SCHEME			
014202	Total-	TRANSFER TO NON-FINANCIAL INSITUTIONS	9,840,000,000
0142	Total-	Transfers (Others)	9,840,000,000
014	Total-	Transfers	9,840,000,000
01	Total-	General Public Service	9,840,000,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	9,840,000,000

NO. 016.- FC21X01 MISCELLANEOUS EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
04	Economic Affairs:		
045	Construction and Transport:		
0455	Air Transport:		
045501	CIVIL AVIATION :		
HQ1300 OFFICE OF PAK OBSERVER (ICAO) CONTRIBUTION			
045501- A03	Operating Expenses	13,090,000	13,090,000
045501- A039	General	13,090,000	13,090,000
Total-	OFFICE OF PAK OBSERVER (ICAO) CONTRIBUTION	13,090,000	13,090,000
045501	Total- CIVIL AVIATION	13,090,000	13,090,000
0455	Total- Air Transport	13,090,000	13,090,000
045	Total- Construction and Transport	13,090,000	13,090,000
04	Total- Economic Affairs	13,090,000	13,090,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	13,090,000	13,090,000
TOTAL - DEMAND		13,090,000	9,853,090,000

NO. 017.- AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

DEMAND NO. 017
(FC21A13)
AIRPORTS SECURITY FORCE

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
032	Police	7,693,000,000	7,693,000,000
	Total	7,693,000,000	7,693,000,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	6,248,980,000	6,248,980,000
A011	Pay	3,127,069,000	3,102,473,000
A011-1	Pay of Officers	(636,929,000)	(601,676,000)
A011-2	Pay of Other Staff	(2,490,140,000)	(2,500,797,000)
A012	Allowances	3,121,911,000	3,146,507,000
A012-1	Regular Allowances	(2,977,645,000)	(3,002,241,000)
A012-2	Other Allowances (Excluding TA)	(144,266,000)	(144,266,000)
A03	Operating Expenses	897,801,000	890,976,000
A04	Employees Retirement Benefits	84,200,000	97,251,000
A05	Grants, Subsidies and Write off Loans	117,500,000	117,500,000
A06	Transfers	1,860,000	3,172,000
A09	Physical Assets	217,176,000	205,401,000
A13	Repairs and Maintenance	125,483,000	129,720,000
	Total	7,693,000,000	7,693,000,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	OTHERS :				
ID7139	ASF BBIA, ISLAMABAD				
032150- A01	Employees Related Expenses			1,762,008,000	1,762,352,000
032150- A011	Pay	4402	4402	848,120,000	848,145,000
032150- A011-1	Pay of Officers	(337)	(337)	(132,887,000)	(132,886,000)
032150- A011-2	Pay of Other Staff	(4065)	(4065)	(715,233,000)	(715,259,000)
032150- A012	Allowances			913,888,000	914,207,000
032150- A012-1	Regular Allowances			(873,322,000)	(873,297,000)
032150- A012-2	Other Allowances (Excluding TA)			(40,566,000)	(40,910,000)
032150- A03	Operating Expenses			166,598,000	173,437,000
032150- A031	Fees			45,000	24,000
032150- A032	Communications			371,000	721,000
032150- A033	Utilities			43,242,000	42,842,000
032150- A034	Occupancy Costs			50,020,000	52,658,000
032150- A038	Travel & Transportation			62,800,000	66,555,000
032150- A039	General			10,120,000	10,637,000
032150- A04	Employees Retirement Benefits			15,000,000	15,000,000
032150- A041	Pension			15,000,000	15,000,000
032150- A06	Transfers			300,000	600,000
032150- A061	Scholarship			300,000	600,000
032150- A09	Physical Assets			1,300,000	1,000,000
032150- A096	Purchase of Plant and Machinery			800,000	600,000
032150- A097	Purchase of Furniture and Fixture			500,000	400,000
032150- A13	Repairs and Maintenance			8,330,000	8,750,000
032150- A130	Transport			6,000,000	6,000,000
032150- A131	Machinery and Equipment			500,000	1,000,000
032150- A132	Furniture and Fixture			300,000	250,000
032150- A133	Buildings and Structure			1,300,000	1,300,000
032150- A137	Computer Equipment			230,000	200,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total- ASF BBIA, ISLAMABAD				1,953,536,000	1,961,139,000
ID7142 ASF CSO (NORTH)					
032150- A01	Employees Related Expenses			125,460,000	126,110,000
032150- A011	Pay	372	372	62,783,000	62,783,000
032150- A011-1	Pay of Officers	(25)	(25)	(13,666,000)	(13,666,000)
032150- A011-2	Pay of Other Staff	(347)	(347)	(49,117,000)	(49,117,000)
032150- A012	Allowances			62,677,000	63,327,000
032150- A012-1	Regular Allowances			(59,493,000)	(59,493,000)
032150- A012-2	Other Allowances (Excluding TA)			(3,184,000)	(3,834,000)
032150- A03	Operating Expenses			21,469,000	21,094,000
032150- A031	Fees			22,000	15,000
032150- A032	Communications			575,000	605,000
032150- A033	Utilities			2,304,000	1,804,000
032150- A034	Occupancy Costs			3,058,000	4,188,000
032150- A038	Travel & Transportation			13,550,000	11,650,000
032150- A039	General			1,960,000	2,832,000
032150- A04	Employees Retirement Benefits			1,500,000	2,660,000
032150- A041	Pension			1,500,000	2,660,000
032150- A06	Transfers			40,000	40,000
032150- A061	Scholarship			40,000	40,000
032150- A09	Physical Assets			700,000	1,550,000
032150- A096	Purchase of Plant and Machinery			300,000	950,000
032150- A097	Purchase of Furniture and Fixture			400,000	600,000
032150- A13	Repairs and Maintenance			3,270,000	3,490,000
032150- A130	Transport			1,200,000	1,200,000
032150- A131	Machinery and Equipment			200,000	400,000
032150- A132	Furniture and Fixture			100,000	100,000
032150- A133	Buildings and Structure			1,700,000	1,700,000
032150- A137	Computer Equipment			70,000	90,000
Total- ASF CSO (NORTH)				152,439,000	154,944,000
032150	Total- OTHERS			2,105,975,000	2,116,083,000
0321	Total- Police			2,105,975,000	2,116,083,000
032	Total- Police			2,105,975,000	2,116,083,000
03	Total- Public Order And Safety Affairs			2,105,975,000	2,116,083,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			2,105,975,000	2,116,083,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2020-2021	2020-2021
		2020-21		Budget	Revised
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	OTHERS :				
FD0154	ASF FAISALABAD AIRPORT AIRPORT				
032150- A01	Employees Related Expenses			215,610,000	215,772,000
032150- A011	Pay	511	511	107,611,000	107,615,000
032150- A011-1	Pay of Officers	(58)	(58)	(22,513,000)	(22,517,000)
032150- A011-2	Pay of Other Staff	(453)	(453)	(85,098,000)	(85,098,000)
032150- A012	Allowances			107,999,000	108,157,000
032150- A012-1	Regular Allowances			(104,411,000)	(104,407,000)
032150- A012-2	Other Allowances (Excluding TA)			(3,588,000)	(3,750,000)
032150- A03	Operating Expenses			15,876,000	17,351,000
032150- A031	Fees			14,000	14,000
032150- A032	Communications			259,000	292,000
032150- A033	Utilities			5,210,000	5,410,000
032150- A034	Occupancy Costs			6,000	112,000
032150- A038	Travel & Transportation			8,525,000	9,165,000
032150- A039	General			1,862,000	2,358,000
032150- A04	Employees Retirement Benefits			4,000,000	5,200,000
032150- A041	Pension			4,000,000	5,200,000
032150- A06	Transfers			80,000	80,000
032150- A061	Scholarship			80,000	80,000
032150- A09	Physical Assets			500,000	500,000
032150- A096	Purchase of Plant and Machinery			300,000	300,000
032150- A097	Purchase of Furniture and Fixture			200,000	200,000
032150- A13	Repairs and Maintenance			1,490,000	1,490,000
032150- A130	Transport			600,000	600,000
032150- A131	Machinery and Equipment			200,000	200,000
032150- A132	Furniture and Fixture			100,000	100,000
032150- A133	Buildings and Structure			530,000	530,000
032150- A137	Computer Equipment			60,000	60,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
Total- ASF FAISALABAD AIRPORT AIRPORT			237,556,000	240,393,000
LO1089 ASF AIIAP LAHORE				
032150- A01	Employees Related Expenses		795,033,000	795,033,000
032150- A011	Pay	1577 1792	401,545,000	394,942,000
032150- A011-1	Pay of Officers	(163) (168)	(89,038,000)	(82,435,000)
032150- A011-2	Pay of Other Staff	(1414) (1624)	(312,507,000)	(312,507,000)
032150- A012	Allowances		393,488,000	400,091,000
032150- A012-1	Regular Allowances		(377,722,000)	(384,325,000)
032150- A012-2	Other Allowances (Excluding TA)		(15,766,000)	(15,766,000)
032150- A03	Operating Expenses		95,236,000	99,045,000
032150- A031	Fees		15,000	5,000
032150- A032	Communications		660,000	624,000
032150- A033	Utilities		9,340,000	8,830,000
032150- A034	Occupancy Costs		47,620,000	49,492,000
032150- A038	Travel & Transportation		32,281,000	33,280,000
032150- A039	General		5,320,000	6,814,000
032150- A04	Employees Retirement Benefits		15,000,000	17,343,000
032150- A041	Pension		15,000,000	17,343,000
032150- A06	Transfers		300,000	1,031,000
032150- A061	Scholarship		300,000	1,031,000
032150- A09	Physical Assets		800,000	800,000
032150- A096	Purchase of Plant and Machinery		500,000	500,000
032150- A097	Purchase of Furniture and Fixture		300,000	300,000
032150- A13	Repairs and Maintenance		5,420,000	5,847,000
032150- A130	Transport		3,500,000	3,500,000
032150- A131	Machinery and Equipment		400,000	827,000
032150- A132	Furniture and Fixture		200,000	200,000
032150- A133	Buildings and Structure		1,200,000	1,200,000
032150- A137	Computer Equipment		120,000	120,000
Total- ASF AIIAP LAHORE			911,789,000	919,099,000
MN0283 ASF MULTAN AIRPORT				
032150- A01	Employees Related Expenses		374,614,000	375,114,000
032150- A011	Pay	922 922	185,876,000	184,982,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

	No of Posts		2020-2021	2020-2021	
	2020-21		Budget	Revised	
			Estimate	Estimate	
			Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
032150- A011-1	Pay of Officers	(67)	(67)	(35,849,000)	(34,955,000)
032150- A011-2	Pay of Other Staff	(855)	(855)	(150,027,000)	(150,027,000)
032150- A012	Allowances			188,738,000	190,132,000
032150- A012-1	Regular Allowances			(180,874,000)	(181,768,000)
032150- A012-2	Other Allowances (Excluding TA)			(7,864,000)	(8,364,000)
032150- A03	Operating Expenses			21,276,000	21,897,000
032150- A032	Communications			445,000	416,000
032150- A033	Utilities			7,480,000	7,667,000
032150- A034	Occupancy Costs			6,000	5,000
032150- A038	Travel & Transportation			10,735,000	10,735,000
032150- A039	General			2,610,000	3,074,000
032150- A04	Employees Retirement Benefits			5,000,000	6,440,000
032150- A041	Pension			5,000,000	6,440,000
032150- A06	Transfers			60,000	60,000
032150- A061	Scholarship			60,000	60,000
032150- A09	Physical Assets			500,000	590,000
032150- A096	Purchase of Plant and Machinery			300,000	300,000
032150- A097	Purchase of Furniture and Fixture			200,000	290,000
032150- A13	Repairs and Maintenance			1,740,000	1,800,000
032150- A130	Transport			800,000	860,000
032150- A131	Machinery and Equipment			200,000	200,000
032150- A132	Furniture and Fixture			100,000	100,000
032150- A133	Buildings and Structure			580,000	580,000
032150- A137	Computer Equipment			60,000	60,000
Total- ASF MULTAN AIRPORT				403,190,000	405,901,000
ST0105 ASF SIALKOT AIRPORT					
032150- A01	Employees Related Expenses			174,925,000	174,925,000
032150- A011	Pay	354	354	88,925,000	88,925,000
032150- A011-1	Pay of Officers	(27)	(27)	(16,622,000)	(16,622,000)
032150- A011-2	Pay of Other Staff	(327)	(327)	(72,303,000)	(72,303,000)
032150- A012	Allowances			86,000,000	86,000,000
032150- A012-1	Regular Allowances			(82,494,000)	(82,494,000)
032150- A012-2	Other Allowances (Excluding TA)			(3,506,000)	(3,506,000)

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
032150- A03	Operating Expenses	10,597,000	11,050,000
032150- A031	Fees	18,000	18,000
032150- A032	Communications	221,000	171,000
032150- A033	Utilities	2,301,000	2,901,000
032150- A034	Occupancy Costs	7,000	370,000
032150- A038	Travel & Transportation	6,670,000	5,690,000
032150- A039	General	1,380,000	1,900,000
032150- A04	Employees Retirement Benefits	4,500,000	4,834,000
032150- A041	Pension	4,500,000	4,834,000
032150- A06	Transfers	60,000	60,000
032150- A061	Scholarship	60,000	60,000
032150- A09	Physical Assets	700,000	700,000
032150- A096	Purchase of Plant and Machinery	300,000	300,000
032150- A097	Purchase of Furniture and Fixture	400,000	400,000
032150- A13	Repairs and Maintenance	1,510,000	1,510,000
032150- A130	Transport	750,000	750,000
032150- A131	Machinery and Equipment	100,000	100,000
032150- A132	Furniture and Fixture	100,000	100,000
032150- A133	Buildings and Structure	500,000	500,000
032150- A137	Computer Equipment	60,000	60,000
Total-	ASF SIALKOT AIRPORT	192,292,000	193,079,000
032150	Total- OTHERS	1,744,827,000	1,758,472,000
0321	Total- Police	1,744,827,000	1,758,472,000
032	Total- Police	1,744,827,000	1,758,472,000
03	Total- Public Order And Safety Affairs	1,744,827,000	1,758,472,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	1,744,827,000	1,758,472,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	OTHERS :				
PR0904	ASF PEAHAWAR AIRPORT				
032150- A01	Employees Related Expenses			392,491,000	392,769,000
032150- A011	Pay	921	921	195,016,000	195,026,000
032150- A011-1	Pay of Officers	(65)	(65)	(31,513,000)	(31,523,000)
032150- A011-2	Pay of Other Staff	(856)	(856)	(163,503,000)	(163,503,000)
032150- A012	Allowances			197,475,000	197,743,000
032150- A012-1	Regular Allowances			(183,807,000)	(183,797,000)
032150- A012-2	Other Allowances (Excluding TA)			(13,668,000)	(13,946,000)
032150- A03	Operating Expenses			31,466,000	33,327,000
032150- A031	Fees			17,000	17,000
032150- A032	Communications			332,000	347,000
032150- A033	Utilities			7,270,000	8,866,000
032150- A034	Occupancy Costs			9,027,000	10,627,000
032150- A038	Travel & Transportation			12,050,000	10,350,000
032150- A039	General			2,770,000	3,120,000
032150- A04	Employees Retirement Benefits			5,000,000	6,660,000
032150- A041	Pension			5,000,000	6,660,000
032150- A06	Transfers			100,000	289,000
032150- A061	Scholarship			100,000	289,000
032150- A09	Physical Assets			400,000	400,000
032150- A096	Purchase of Plant and Machinery			300,000	300,000
032150- A097	Purchase of Furniture and Fixture			100,000	100,000
032150- A13	Repairs and Maintenance			1,130,000	2,630,000
032150- A130	Transport			600,000	600,000
032150- A131	Machinery and Equipment			100,000	100,000
032150- A132	Furniture and Fixture			70,000	70,000
032150- A133	Buildings and Structure			300,000	1,800,000
032150- A137	Computer Equipment			60,000	60,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
Total-	ASF PEAHAWAR AIRPORT		430,587,000	436,075,000
032150	Total- OTHERS		430,587,000	436,075,000
0321	Total- Police		430,587,000	436,075,000
032	Total- Police		430,587,000	436,075,000
03	Total- Public Order And Safety Affairs		430,587,000	436,075,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		430,587,000	436,075,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2020-2021	2020-2021
		2020-21		Budget	Revised
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	OTHERS :				
KA1230 HQ AIRPORTS SECURITY FORCE KARACHI					
032150- A01	Employees Related Expenses			144,086,000	140,535,000
032150- A011	Pay	207	207	80,140,000	75,275,000
032150- A011-1	Pay of Officers	(60)	(60)	(40,980,000)	(38,671,000)
032150- A011-2	Pay of Other Staff	(147)	(147)	(39,160,000)	(36,604,000)
032150- A012	Allowances			63,946,000	65,260,000
032150- A012-1	Regular Allowances			(59,557,000)	(60,956,000)
032150- A012-2	Other Allowances (Excluding TA)			(4,389,000)	(4,304,000)
032150- A03	Operating Expenses			256,456,000	231,803,000
032150- A031	Fees			55,000	5,000
032150- A032	Communications			2,550,000	2,440,000
032150- A033	Utilities			5,200,000	1,600,000
032150- A034	Occupancy Costs			18,200,000	17,608,000
032150- A036	Motor Vehicles			3,000,000	1,165,000
032150- A038	Travel & Transportation			32,950,000	34,750,000
032150- A039	General			194,501,000	174,235,000
032150- A04	Employees Retirement Benefits			6,500,000	9,895,000
032150- A041	Pension			6,500,000	9,895,000
032150- A05	Grants, Subsidies and Write off Loans			117,500,000	117,500,000
032150- A052	Grants Domestic			117,500,000	117,500,000
032150- A06	Transfers			200,000	200,000
032150- A061	Scholarship			200,000	200,000
032150- A09	Physical Assets			206,696,000	194,681,000
032150- A092	Computer Equipment				
032150- A095	Purchase of Transport			74,626,000	74,626,000
032150- A096	Purchase of Plant and Machinery			41,670,000	41,370,000
032150- A097	Purchase of Furniture and Fixture			400,000	800,000
032150- A098	Purchase of Other Assets			90,000,000	77,885,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
032150- A13	Repairs and Maintenance		71,046,000	70,946,000
032150- A130	Transport		7,000,000	7,000,000
032150- A131	Machinery and Equipment		43,346,000	43,346,000
032150- A132	Furniture and Fixture		200,000	400,000
032150- A133	Buildings and Structure		19,000,000	19,000,000
032150- A137	Computer Equipment		1,500,000	1,200,000
Total-	HQ AIRPORTS SECURITY FORCE KARACHI		802,484,000	765,560,000
KA1231 ASF JIAP KARACHI				
032150- A01	Employees Related Expenses		1,463,864,000	1,461,987,000
032150- A011	Pay	3096 3096	744,538,000	745,388,000
032150- A011-1	Pay of Officers	(256) (256)	(147,076,000)	(128,071,000)
032150- A011-2	Pay of Other Staff	(2840) (2840)	(597,462,000)	(617,317,000)
032150- A012	Allowances		719,326,000	716,599,000
032150- A012-1	Regular Allowances		(683,330,000)	(682,480,000)
032150- A012-2	Other Allowances (Excluding TA)		(35,996,000)	(34,119,000)
032150- A03	Operating Expenses		163,743,000	170,322,000
032150- A031	Fees		13,000	1,000
032150- A032	Communications		600,000	450,000
032150- A033	Utilities		64,300,000	64,200,000
032150- A034	Occupancy Costs		47,770,000	50,396,000
032150- A038	Travel & Transportation		42,430,000	44,930,000
032150- A039	General		8,630,000	10,345,000
032150- A04	Employees Retirement Benefits		15,000,000	15,000,000
032150- A041	Pension		15,000,000	15,000,000
032150- A06	Transfers		300,000	300,000
032150- A061	Scholarship		300,000	300,000
032150- A09	Physical Assets		1,100,000	1,100,000
032150- A096	Purchase of Plant and Machinery		800,000	800,000
032150- A097	Purchase of Furniture and Fixture		300,000	300,000
032150- A13	Repairs and Maintenance		6,450,000	6,450,000
032150- A130	Transport		4,000,000	4,000,000
032150- A131	Machinery and Equipment		400,000	400,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
032150- A132	Furniture and Fixture			200,000	200,000
032150- A133	Buildings and Structure			1,700,000	1,700,000
032150- A137	Computer Equipment			150,000	150,000
Total- ASF JIAP KARACHI				1,650,457,000	1,655,159,000
KA1232 ASF ACADEMY KARACHI					
032150- A01	Employees Related Expenses			75,208,000	69,949,000
032150- A011	Pay	101	101	40,980,000	35,745,000
032150- A011-1	Pay of Officers	(48)	(48)	(25,375,000)	(21,902,000)
032150- A011-2	Pay of Other Staff	(53)	(53)	(15,605,000)	(13,843,000)
032150- A012	Allowances			34,228,000	34,204,000
032150- A012-1	Regular Allowances			(32,703,000)	(32,746,000)
032150- A012-2	Other Allowances (Excluding TA)			(1,525,000)	(1,458,000)
032150- A03	Operating Expenses			31,079,000	25,644,000
032150- A031	Fees			3,000	
032150- A032	Communications			336,000	222,000
032150- A033	Utilities			7,800,000	5,800,000
032150- A034	Occupancy Costs			7,580,000	7,287,000
032150- A038	Travel & Transportation			10,430,000	9,904,000
032150- A039	General			4,930,000	2,431,000
032150- A04	Employees Retirement Benefits			6,000,000	5,821,000
032150- A041	Pension			6,000,000	5,821,000
032150- A06	Transfers			100,000	100,000
032150- A061	Scholarship			100,000	100,000
032150- A09	Physical Assets			900,000	500,000
032150- A096	Purchase of Plant and Machinery			600,000	200,000
032150- A097	Purchase of Furniture and Fixture			300,000	300,000
032150- A13	Repairs and Maintenance			2,190,000	3,590,000
032150- A130	Transport			450,000	450,000
032150- A131	Machinery and Equipment			400,000	400,000
032150- A132	Furniture and Fixture			200,000	200,000
032150- A133	Buildings and Structure			1,000,000	2,400,000
032150- A137	Computer Equipment			140,000	140,000
Total- ASF ACADEMY KARACHI				115,477,000	105,604,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2020-2021	2020-2021
		2020-21		Budget	Revised
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA1233 ASF AIR GUARDS COY KARACHI COY KARACHI					
032150- A01	Employees Related Expenses			136,879,000	135,291,000
032150- A011	Pay	259	259	73,008,000	66,282,000
032150- A011-1	Pay of Officers	(66)	(66)	(21,005,000)	(17,904,000)
032150- A011-2	Pay of Other Staff	(193)	(193)	(52,003,000)	(48,378,000)
032150- A012	Allowances			63,871,000	69,009,000
032150- A012-1	Regular Allowances			(61,735,000)	(66,539,000)
032150- A012-2	Other Allowances (Excluding TA)			(2,136,000)	(2,470,000)
032150- A03	Operating Expenses			22,263,000	22,222,000
032150- A032	Communications			88,000	93,000
032150- A033	Utilities			3,950,000	4,500,000
032150- A034	Occupancy Costs			7,545,000	9,949,000
032150- A038	Travel & Transportation			8,995,000	5,695,000
032150- A039	General			1,685,000	1,985,000
032150- A04	Employees Retirement Benefits			1,000,000	667,000
032150- A041	Pension			1,000,000	667,000
032150- A06	Transfers			100,000	100,000
032150- A061	Scholarship			100,000	100,000
032150- A09	Physical Assets			280,000	280,000
032150- A096	Purchase of Plant and Machinery			200,000	200,000
032150- A097	Purchase of Furniture and Fixture			80,000	80,000
032150- A13	Repairs and Maintenance			1,250,000	1,250,000
032150- A130	Transport			450,000	450,000
032150- A131	Machinery and Equipment			100,000	100,000
032150- A132	Furniture and Fixture			70,000	70,000
032150- A133	Buildings and Structure			580,000	580,000
032150- A137	Computer Equipment			50,000	50,000
Total-	ASF AIR GUARDS COY KARACHI COY KARACHI			161,772,000	159,810,000
KA1234 ASF CSO (SOUTH)					
032150- A01	Employees Related Expenses			212,674,000	223,689,000
032150- A011	Pay	570	570	110,245,000	109,769,000
032150- A011-1	Pay of Officers	(42)	(42)	(20,242,000)	(21,047,000)

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

	No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
032150- A011-2	Pay of Other Staff	(528) (528)	(90,003,000)	(88,722,000)
032150- A012	Allowances		102,429,000	113,920,000
032150- A012-1	Regular Allowances		(99,313,000)	(110,369,000)
032150- A012-2	Other Allowances (Excluding TA)		(3,116,000)	(3,551,000)
032150- A03	Operating Expenses		23,492,000	23,344,000
032150- A031	Fees		35,000	8,000
032150- A032	Communications		645,000	630,000
032150- A033	Utilities		1,900,000	1,900,000
032150- A034	Occupancy Costs		1,792,000	1,466,000
032150- A038	Travel & Transportation		16,950,000	17,050,000
032150- A039	General		2,170,000	2,290,000
032150- A04	Employees Retirement Benefits		2,500,000	2,724,000
032150- A041	Pension		2,500,000	2,724,000
032150- A06	Transfers		70,000	70,000
032150- A061	Scholarship		70,000	70,000
032150- A09	Physical Assets		1,200,000	1,200,000
032150- A096	Purchase of Plant and Machinery		800,000	700,000
032150- A097	Purchase of Furniture and Fixture		400,000	500,000
032150- A13	Repairs and Maintenance		9,810,000	10,010,000
032150- A130	Transport		1,500,000	1,700,000
032150- A131	Machinery and Equipment		200,000	200,000
032150- A132	Furniture and Fixture		100,000	100,000
032150- A133	Buildings and Structure		7,930,000	7,930,000
032150- A137	Computer Equipment		80,000	80,000
Total- ASF CSO (SOUTH)			249,746,000	261,037,000
SK0162 ASF SUKKUR AIRPORT ASF SUKKUR AIRPORT				
032150- A01	Employees Related Expenses		72,619,000	72,480,000
032150- A011	Pay	198 180	36,766,000	36,036,000
032150- A011-1	Pay of Officers	(13) (13)	(7,650,000)	(6,920,000)
032150- A011-2	Pay of Other Staff	(185) (167)	(29,116,000)	(29,116,000)
032150- A012	Allowances		35,853,000	36,444,000
032150- A012-1	Regular Allowances		(34,815,000)	(35,545,000)
032150- A012-2	Other Allowances (Excluding TA)		(1,038,000)	(899,000)

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
032150- A03	Operating Expenses	7,554,000	8,249,000
032150- A031	Fees	10,000	
032150- A032	Communications	277,000	120,000
032150- A033	Utilities	1,970,000	2,970,000
032150- A034	Occupancy Costs	27,000	30,000
032150- A038	Travel & Transportation	4,240,000	3,890,000
032150- A039	General	1,030,000	1,239,000
032150- A04	Employees Retirement Benefits	700,000	2,103,000
032150- A041	Pension	700,000	2,103,000
032150- A06	Transfers	50,000	50,000
032150- A061	Scholarship	50,000	50,000
032150- A09	Physical Assets	800,000	800,000
032150- A096	Purchase of Plant and Machinery	500,000	500,000
032150- A097	Purchase of Furniture and Fixture	300,000	300,000
032150- A13	Repairs and Maintenance	2,490,000	2,500,000
032150- A130	Transport	250,000	250,000
032150- A131	Machinery and Equipment	100,000	100,000
032150- A132	Furniture and Fixture	100,000	100,000
032150- A133	Buildings and Structure	1,980,000	1,980,000
032150- A137	Computer Equipment	60,000	70,000
Total-	ASF SUKKUR AIRPORTASF SUKKUR AIRPORT	84,213,000	86,182,000
032150	Total- OTHERS	3,064,149,000	3,033,352,000
0321	Total- Police	3,064,149,000	3,033,352,000
032	Total- Police	3,064,149,000	3,033,352,000
03	Total- Public Order And Safety Affairs	3,064,149,000	3,033,352,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	3,064,149,000	3,033,352,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts		2020-2021	2020-2021
		2020-21		Budget	Revised
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	OTHERS :				
QA0628	ASF QUETTA AIRPORT				
032150- A01	Employees Related Expenses			303,509,000	302,974,000
032150- A011	Pay	855	855	151,516,000	151,560,000
032150- A011-1	Pay of Officers	(64)	(64)	(32,513,000)	(32,557,000)
032150- A011-2	Pay of Other Staff	(791)	(791)	(119,003,000)	(119,003,000)
032150- A012	Allowances			151,993,000	151,414,000
032150- A012-1	Regular Allowances			(144,069,000)	(144,025,000)
032150- A012-2	Other Allowances (Excluding TA)			(7,924,000)	(7,389,000)
032150- A03	Operating Expenses			30,696,000	32,191,000
032150- A031	Fees			34,000	24,000
032150- A032	Communications			389,000	385,000
032150- A033	Utilities			8,346,000	11,406,000
032150- A034	Occupancy Costs			7,002,000	7,008,000
032150- A038	Travel & Transportation			12,305,000	10,113,000
032150- A039	General			2,620,000	3,255,000
032150- A04	Employees Retirement Benefits			2,500,000	2,904,000
032150- A041	Pension			2,500,000	2,904,000
032150- A06	Transfers			100,000	192,000
032150- A061	Scholarship			100,000	192,000
032150- A09	Physical Assets			1,300,000	1,300,000
032150- A096	Purchase of Plant and Machinery			700,000	700,000
032150- A097	Purchase of Furniture and Fixture			600,000	600,000
032150- A13	Repairs and Maintenance			9,357,000	9,457,000
032150- A130	Transport			800,000	900,000
032150- A131	Machinery and Equipment			200,000	200,000
032150- A132	Furniture and Fixture			100,000	100,000
032150- A133	Buildings and Structure			8,197,000	8,197,000
032150- A137	Computer Equipment			60,000	60,000

NO. 017.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
Total-	ASF QUETTA AIRPORT		347,462,000	349,018,000
032150	Total- OTHERS		347,462,000	349,018,000
0321	Total- Police		347,462,000	349,018,000
032	Total- Police		347,462,000	349,018,000
03	Total- Public Order And Safety Affairs		347,462,000	349,018,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		347,462,000	349,018,000
TOTAL - DEMAND			7,693,000,000	7,693,000,000

NO. 018.- METEOROLOGY

DEMANDS FOR GRANTS

DEMAND NO. 018
(FC21M26)
METEOROLOGY

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
041	General Economic, Commercial & Labour Affairs	1,347,611,000	1,347,611,000
	Total	1,347,611,000	1,347,611,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	1,133,780,000	1,133,780,000
A011	Pay	692,348,000	692,348,000
A011-1	Pay of Officers	(203,814,000)	(203,814,000)
A011-2	Pay of Other Staff	(488,534,000)	(488,534,000)
A012	Allowances	441,432,000	441,432,000
A012-1	Regular Allowances	(414,876,000)	(414,876,000)
A012-2	Other Allowances (Excluding TA)	(26,556,000)	(26,556,000)
A03	Operating Expenses	161,482,000	160,180,000
A04	Employees Retirement Benefits	24,692,000	25,196,000
A05	Grants, Subsidies and Write off Loans	290,000	235,000
A09	Physical Assets	16,328,000	16,843,600
A12	Civil works	2,156,000	1,829,600
A13	Repairs and Maintenance	8,883,000	9,546,800
	Total	1,347,611,000	1,347,611,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	Economic Affairs:			
041	General Economic, Commercial & Labour Affairs:			
0411	General Economic Affairs:			
041104	METEOROLOGY :			
ID7138	PAKISTAN MET. DEPARTMENT ISLAMABAD			
041104- A01	Employees Related Expenses		210,856,000	210,856,000
041104- A011	Pay 397		126,397,000	126,397,000
041104- A011-1	Pay of Officers (103)		(63,274,000)	(63,274,000)
041104- A011-2	Pay of Other Staff (294)		(63,123,000)	(63,123,000)
041104- A012	Allowances		84,459,000	84,459,000
041104- A012-1	Regular Allowances		(73,962,000)	(73,962,000)
041104- A012-2	Other Allowances (Excluding TA)		(10,497,000)	(10,497,000)
041104- A03	Operating Expenses		54,409,000	54,348,000
041104- A032	Communications		4,675,000	4,897,000
041104- A033	Utilities		16,944,000	16,982,000
041104- A034	Occupancy Costs		21,512,000	21,512,000
041104- A036	Motor Vehicles		9,000	
041104- A038	Travel & Transportation		6,109,000	5,662,000
041104- A039	General		5,160,000	5,295,000
041104- A04	Employees Retirement Benefits		3,600,000	3,856,000
041104- A041	Pension		3,600,000	3,856,000
041104- A05	Grants, Subsidies and Write off Loans		5,000	5,000
041104- A052	Grants Domestic		5,000	5,000
041104- A09	Physical Assets		1,029,000	1,454,000
041104- A096	Purchase of Plant and Machinery		936,000	936,000
041104- A097	Purchase of Furniture and Fixture		93,000	518,000
041104- A12	Civil works		95,000	95,000
041104- A124	Building and Structures		95,000	95,000
041104- A13	Repairs and Maintenance		1,374,000	1,374,000
041104- A130	Transport		449,000	449,000
041104- A131	Machinery and Equipment		374,000	374,000
041104- A132	Furniture and Fixture		187,000	187,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
041104- A133	Buildings and Structure		94,000	94,000
041104- A137	Computer Equipment		177,000	177,000
041104- A138	General		93,000	93,000
Total-	PAKISTAN MET. DEPARTMENT ISLAMABAD		271,368,000	271,988,000
041104	Total- METEOROLOGY		271,368,000	271,988,000
0411	Total- General Economic Affairs		271,368,000	271,988,000
041	Total- General Economic, Commercial & Labour Affairs		271,368,000	271,988,000
04	Total- Economic Affairs		271,368,000	271,988,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		271,368,000	271,988,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
04	Economic Affairs:			
041	General Economic, Commercial & Labour Affairs:			
0411	General Economic Affairs:			
041104	METEOROLOGY :			
LO1088 PAKISTAN MET DEPARTMENT LAHORE				
041104- A01	Employees Related Expenses		225,314,000	225,314,000
041104- A011	Pay	502	138,710,000	138,710,000
041104- A011-1	Pay of Officers	(42)	(22,257,000)	(22,257,000)
041104- A011-2	Pay of Other Staff	(460)	(116,453,000)	(116,453,000)
041104- A012	Allowances		86,604,000	86,604,000
041104- A012-1	Regular Allowances		(83,902,000)	(83,902,000)
041104- A012-2	Other Allowances (Excluding TA)		(2,702,000)	(2,702,000)
041104- A03	Operating Expenses		18,305,000	18,140,000
041104- A032	Communications		1,145,000	1,145,000
041104- A033	Utilities		3,010,000	3,010,000
041104- A034	Occupancy Costs		9,845,000	9,845,000
041104- A036	Motor Vehicles		9,000	9,000
041104- A038	Travel & Transportation		2,739,000	2,574,000
041104- A039	General		1,557,000	1,557,000
041104- A04	Employees Retirement Benefits		5,498,000	5,498,000
041104- A041	Pension		5,498,000	5,498,000
041104- A05	Grants, Subsidies and Write off Loans		5,000	5,000
041104- A052	Grants Domestic		5,000	5,000
041104- A09	Physical Assets		1,262,000	1,262,000
041104- A095	Purchase of Transport		374,000	374,000
041104- A096	Purchase of Plant and Machinery		467,000	467,000
041104- A097	Purchase of Furniture and Fixture		421,000	421,000
041104- A12	Civil works		560,000	560,000
041104- A124	Building and Structures		560,000	560,000
041104- A13	Repairs and Maintenance		1,440,000	1,440,000
041104- A130	Transport		234,000	234,000
041104- A131	Machinery and Equipment		262,000	262,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
041104- A132		93,000	93,000
041104- A133		654,000	654,000
041104- A137		164,000	164,000
041104- A138		33,000	33,000
Total- PAKISTAN MET DEPARTMENT LAHORE		252,384,000	252,219,000
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LO1092 FFD LAHORE			
041104- A01	Employees Related Expenses	98,352,000	98,352,000
041104- A011	Pay 170	61,117,000	61,117,000
041104- A011-1	Pay of Officers (48)	(29,118,000)	(29,118,000)
041104- A011-2	Pay of Other Staff (122)	(31,999,000)	(31,999,000)
041104- A012	Allowances	37,235,000	37,235,000
041104- A012-1	Regular Allowances	(33,984,000)	(33,984,000)
041104- A012-2	Other Allowances (Excluding TA)	(3,251,000)	(3,251,000)
041104- A03	Operating Expenses	12,330,000	12,798,000
041104- A031	Fees	19,000	7,000
041104- A032	Communications	1,125,000	1,102,000
041104- A033	Utilities	3,598,000	4,598,000
041104- A034	Occupancy Costs	3,379,000	3,318,000
041104- A036	Motor Vehicles	9,000	9,000
041104- A038	Travel & Transportation	2,659,000	2,469,000
041104- A039	General	1,541,000	1,295,000
041104- A04	Employees Retirement Benefits	3,035,000	3,200,000
041104- A041	Pension	3,035,000	3,200,000
041104- A05	Grants, Subsidies and Write off Loans	226,000	176,000
041104- A052	Grants Domestic	226,000	176,000
041104- A09	Physical Assets	654,000	952,000
041104- A095	Purchase of Transport	122,000	150,000
041104- A096	Purchase of Plant and Machinery	467,000	567,000
041104- A097	Purchase of Furniture and Fixture	65,000	235,000
041104- A12	Civil works	140,000	140,000
041104- A124	Building and Structures	140,000	140,000
041104- A13	Repairs and Maintenance	934,000	1,218,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
041104- A130	Transport		187,000	187,000
041104- A131	Machinery and Equipment		196,000	238,000
041104- A132	Furniture and Fixture		84,000	124,000
041104- A133	Buildings and Structure		327,000	479,000
041104- A137	Computer Equipment		107,000	107,000
041104- A138	General		33,000	83,000
Total-	FFD LAHORE		115,671,000	116,836,000
041104	Total- METEOROLOGY		368,055,000	369,055,000
0411	Total- General Economic Affairs		368,055,000	369,055,000
041	Total- General Economic, Commercial & Labour Affairs		368,055,000	369,055,000
04	Total- Economic Affairs		368,055,000	369,055,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		368,055,000	369,055,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
04	Economic Affairs:		
041	General Economic, Commercial & Labour Affairs:		
0411	General Economic Affairs:		
041104	METEOROLOGY :		
PR0903	PAKISTAN MET DEPARTMENT PESHAWAR		
041104- A01	Employees Related Expenses	98,664,000	98,664,000
041104- A011	Pay 216	60,199,000	60,199,000
041104- A011-1	Pay of Officers (20)	(12,118,000)	(12,118,000)
041104- A011-2	Pay of Other Staff (196)	(48,081,000)	(48,081,000)
041104- A012	Allowances	38,465,000	38,465,000
041104- A012-1	Regular Allowances	(36,774,000)	(36,774,000)
041104- A012-2	Other Allowances (Excluding TA)	(1,691,000)	(1,691,000)
041104- A03	Operating Expenses	6,652,000	6,855,000
041104- A032	Communications	613,000	669,000
041104- A033	Utilities	1,977,000	2,277,000
041104- A034	Occupancy Costs	2,010,000	1,818,000
041104- A036	Motor Vehicles	5,000	2,000
041104- A038	Travel & Transportation	1,394,000	1,342,600
041104- A039	General	653,000	746,400
041104- A04	Employees Retirement Benefits	456,000	370,000
041104- A041	Pension	456,000	370,000
041104- A05	Grants, Subsidies and Write off Loans	5,000	
041104- A052	Grants Domestic	5,000	
041104- A09	Physical Assets	234,000	176,600
041104- A096	Purchase of Plant and Machinery	141,000	166,000
041104- A097	Purchase of Furniture and Fixture	93,000	10,600
041104- A12	Civil works	233,000	46,600
041104- A124	Building and Structures	233,000	46,600
041104- A13	Repairs and Maintenance	630,000	869,800
041104- A130	Transport	112,000	112,000
041104- A131	Machinery and Equipment	112,000	112,000
041104- A132	Furniture and Fixture	47,000	47,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
041104-	A133	Buildings and Structure	233,000	472,800
041104-	A137	Computer Equipment	89,000	89,000
041104-	A138	General	37,000	37,000
Total- PAKISTAN MET DEPARTMENT PESHAWAR			106,874,000	106,982,000
041104	Total-	METEOROLOGY	106,874,000	106,982,000
0411	Total-	General Economic Affairs	106,874,000	106,982,000
041	Total-	General Economic, Commercial & Labour Affairs	106,874,000	106,982,000
04	Total-	Economic Affairs	106,874,000	106,982,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			106,874,000	106,982,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
04	Economic Affairs:			
041	General Economic, Commercial & Labour Affairs:			
0411	General Economic Affairs:			
041104	METEOROLOGY :			
HD0175	DMO HYDERABAD			
041104- A01	Employees Related Expenses		13,758,000	13,758,000
041104- A011	Pay	33	8,337,000	8,337,000
041104- A011-1	Pay of Officers	(3)	(1,300,000)	(1,300,000)
041104- A011-2	Pay of Other Staff	(30)	(7,037,000)	(7,037,000)
041104- A012	Allowances		5,421,000	5,421,000
041104- A012-1	Regular Allowances		(5,268,000)	(5,268,000)
041104- A012-2	Other Allowances (Excluding TA)		(153,000)	(153,000)
041104- A03	Operating Expenses		507,000	507,000
041104- A032	Communications		95,000	95,000
041104- A033	Utilities		154,000	154,000
041104- A038	Travel & Transportation		136,000	136,000
041104- A039	General		122,000	122,000
041104- A09	Physical Assets		123,000	123,000
041104- A096	Purchase of Plant and Machinery		47,000	47,000
041104- A097	Purchase of Furniture and Fixture		76,000	76,000
041104- A13	Repairs and Maintenance		697,000	81,000
041104- A130	Transport		28,000	28,000
041104- A131	Machinery and Equipment		23,000	23,000
041104- A132	Furniture and Fixture		9,000	9,000
041104- A133	Buildings and Structure		616,000	
041104- A137	Computer Equipment		14,000	14,000
041104- A138	General		7,000	7,000
Total- DMO HYDERABAD			15,085,000	14,469,000
KA1229 PAKISTAN MET DEPARTMENT KARACHI				
041104- A01	Employees Related Expenses		157,954,000	157,954,000
041104- A011	Pay	297	97,253,000	97,253,000
041104- A011-1	Pay of Officers	(45)	(29,551,000)	(29,551,000)
041104- A011-2	Pay of Other Staff	(252)	(67,702,000)	(67,702,000)

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
041104- A012		60,701,000	60,701,000
041104- A012-1		(56,916,000)	(56,916,000)
041104- A012-2		(3,785,000)	(3,785,000)
041104- A03		35,171,000	33,201,000
041104- A032		4,562,000	4,306,000
041104- A033		9,678,000	7,558,000
041104- A034		13,261,000	13,561,000
041104- A036		47,000	47,000
041104- A038		3,868,000	3,868,000
041104- A039		3,755,000	3,861,000
041104- A04		7,076,000	7,076,000
041104- A041		7,076,000	7,076,000
041104- A05		5,000	5,000
041104- A052		5,000	5,000
041104- A09		11,800,000	11,650,000
041104- A094		7,012,000	6,862,000
041104- A096		4,676,000	4,676,000
041104- A097		112,000	112,000
041104- A12		11,000	11,000
041104- A124		11,000	11,000
041104- A13		1,188,000	1,804,000
041104- A130		271,000	671,000
041104- A131		280,000	280,000
041104- A132		65,000	65,000
041104- A133		374,000	540,000
041104- A137		98,000	98,000
041104- A138		100,000	150,000
Total- PAKISTAN MET DEPARTMENT KARACHI		213,205,000	211,701,000
KA2266 IMG KARACHI			
041104- A01		31,263,000	31,263,000
041104- A011	57	19,728,000	19,728,000
041104- A011-1	(16)	(10,146,000)	(10,146,000)

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
041104- A011-2	Pay of Other Staff (41)	(9,582,000)	(9,582,000)
041104- A012	Allowances	11,535,000	11,535,000
041104- A012-1	Regular Allowances	(11,334,000)	(11,334,000)
041104- A012-2	Other Allowances (Excluding TA)	(201,000)	(201,000)
041104- A03	Operating Expenses	779,000	872,000
041104- A032	Communications	131,000	131,000
041104- A033	Utilities	144,000	144,000
041104- A038	Travel & Transportation	13,000	13,000
041104- A039	General	491,000	584,000
041104- A13	Repairs and Maintenance	170,000	170,000
041104- A131	Machinery and Equipment	75,000	75,000
041104- A132	Furniture and Fixture	24,000	24,000
041104- A137	Computer Equipment	43,000	43,000
041104- A138	General	28,000	28,000
Total- IMG KARACHI		32,212,000	32,305,000
KA2267 CDPC KARACHI			
041104- A01	Employees Related Expenses	26,278,000	26,278,000
041104- A011	Pay 52	16,825,000	16,825,000
041104- A011-1	Pay of Officers (13)	(6,809,000)	(6,809,000)
041104- A011-2	Pay of Other Staff (39)	(10,016,000)	(10,016,000)
041104- A012	Allowances	9,453,000	9,453,000
041104- A012-1	Regular Allowances	(9,253,000)	(9,253,000)
041104- A012-2	Other Allowances (Excluding TA)	(200,000)	(200,000)
041104- A03	Operating Expenses	2,587,000	2,587,000
041104- A032	Communications	84,000	84,000
041104- A038	Travel & Transportation	15,000	15,000
041104- A039	General	2,488,000	2,488,000
041104- A09	Physical Assets	75,000	75,000
041104- A097	Purchase of Furniture and Fixture	75,000	75,000
041104- A13	Repairs and Maintenance	168,000	168,000
041104- A131	Machinery and Equipment	75,000	75,000
041104- A132	Furniture and Fixture	19,000	19,000
041104- A137	Computer Equipment	74,000	74,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
Total- CDPC KARACHI		29,108,000	29,108,000
KA2270 RMC KARACHI			
041104- A01 Employees Related Expenses		135,984,000	135,984,000
041104- A011 Pay	308	84,261,000	84,261,000
041104- A011-1 Pay of Officers	(29)	(17,052,000)	(17,052,000)
041104- A011-2 Pay of Other Staff	(279)	(67,209,000)	(67,209,000)
041104- A012 Allowances		51,723,000	51,723,000
041104- A012-1 Regular Allowances		(49,772,000)	(49,772,000)
041104- A012-2 Other Allowances (Excluding TA)		(1,951,000)	(1,951,000)
041104- A03 Operating Expenses		7,635,000	7,635,000
041104- A031 Fees		9,000	9,000
041104- A032 Communications		635,000	472,000
041104- A033 Utilities		299,000	499,000
041104- A034 Occupancy Costs		3,768,000	3,768,000
041104- A036 Motor Vehicles		5,000	5,000
041104- A038 Travel & Transportation		2,176,000	2,139,000
041104- A039 General		743,000	743,000
041104- A04 Employees Retirement Benefits		3,665,000	3,665,000
041104- A041 Pension		3,665,000	3,665,000
041104- A05 Grants, Subsidies and Write off Loans		5,000	5,000
041104- A052 Grants Domestic		5,000	5,000
041104- A09 Physical Assets		422,000	422,000
041104- A096 Purchase of Plant and Machinery		188,000	188,000
041104- A097 Purchase of Furniture and Fixture		234,000	234,000
041104- A12 Civil works		280,000	280,000
041104- A124 Building and Structures		280,000	280,000
041104- A13 Repairs and Maintenance		734,000	734,000
041104- A130 Transport		112,000	112,000
041104- A131 Machinery and Equipment		117,000	117,000
041104- A132 Furniture and Fixture		56,000	56,000
041104- A133 Buildings and Structure		346,000	346,000
041104- A137 Computer Equipment		70,000	70,000
041104- A138 General		33,000	33,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

			No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
Total-	RMC KARACHI			148,725,000	148,725,000
041104	Total-	METEOROLOGY		438,335,000	436,308,000
0411	Total-	General Economic Affairs		438,335,000	436,308,000
041	Total-	General Economic,Commercial & Labour Affairs		438,335,000	436,308,000
04	Total-	Economic Affairs		438,335,000	436,308,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			438,335,000	436,308,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
04	Economic Affairs:		
041	General Economic, Commercial & Labour Affairs:		
0411	General Economic Affairs:		
041104	METEOROLOGY :		
QA0627	PAKISTAN MET DEPARTMENT QUETTA		
041104- A01	Employees Related Expenses	86,444,000	86,444,000
041104- A011	Pay 272	51,124,000	51,124,000
041104- A011-1	Pay of Officers (16)	(7,810,000)	(7,810,000)
041104- A011-2	Pay of Other Staff (256)	(43,314,000)	(43,314,000)
041104- A012	Allowances	35,320,000	35,320,000
041104- A012-1	Regular Allowances	(33,817,000)	(33,817,000)
041104- A012-2	Other Allowances (Excluding TA)	(1,503,000)	(1,503,000)
041104- A03	Operating Expenses	8,344,000	8,344,000
041104- A031	Fees	9,000	9,000
041104- A032	Communications	691,000	691,000
041104- A033	Utilities	1,968,000	1,968,000
041104- A034	Occupancy Costs	3,332,000	3,332,000
041104- A036	Motor Vehicles	4,000	4,000
041104- A038	Travel & Transportation	1,607,000	1,607,000
041104- A039	General	733,000	733,000
041104- A04	Employees Retirement Benefits	1,025,000	1,025,000
041104- A041	Pension	1,025,000	1,025,000
041104- A05	Grants, Subsidies and Write off Loans	34,000	34,000
041104- A052	Grants Domestic	34,000	34,000
041104- A09	Physical Assets	402,000	402,000
041104- A095	Purchase of Transport	93,000	93,000
041104- A096	Purchase of Plant and Machinery	187,000	187,000
041104- A097	Purchase of Furniture and Fixture	122,000	122,000
041104- A12	Civil works	697,000	697,000
041104- A124	Building and Structures	697,000	697,000
041104- A13	Repairs and Maintenance	1,124,000	1,124,000
041104- A130	Transport	187,000	187,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
041104- A131	Machinery and Equipment		112,000	112,000
041104- A132	Furniture and Fixture		93,000	93,000
041104- A133	Buildings and Structure		626,000	626,000
041104- A137	Computer Equipment		69,000	69,000
041104- A138	General		37,000	37,000
Total- PAKISTAN MET DEPARTMENT QUETTA			98,070,000	98,070,000
041104	Total- METEOROLOGY		98,070,000	98,070,000
0411	Total- General Economic Affairs		98,070,000	98,070,000
041	Total- General Economic, Commercial & Labour Affairs		98,070,000	98,070,000
04	Total- Economic Affairs		98,070,000	98,070,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			98,070,000	98,070,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
04	Economic Affairs:		
041	General Economic, Commercial & Labour Affairs:		
0411	General Economic Affairs:		
041104	METEOROLOGY :		
GL7026	PAKISTAN MET DEPARTMENT GILGIT		
041104- A01	Employees Related Expenses	48,913,000	48,913,000
041104- A011	Pay 120	28,397,000	28,397,000
041104- A011-1	Pay of Officers (9)	(4,379,000)	(4,379,000)
041104- A011-2	Pay of Other Staff (111)	(24,018,000)	(24,018,000)
041104- A012	Allowances	20,516,000	20,516,000
041104- A012-1	Regular Allowances	(19,894,000)	(19,894,000)
041104- A012-2	Other Allowances (Excluding TA)	(622,000)	(622,000)
041104- A03	Operating Expenses	3,029,000	3,159,000
041104- A032	Communications	226,000	226,000
041104- A033	Utilities	1,344,000	1,344,000
041104- A034	Occupancy Costs	380,000	510,000
041104- A036	Motor Vehicles	9,000	9,000
041104- A038	Travel & Transportation	780,000	780,000
041104- A039	General	290,000	290,000
041104- A04	Employees Retirement Benefits	337,000	506,000
041104- A041	Pension	337,000	506,000
041104- A05	Grants, Subsidies and Write off Loans	5,000	5,000
041104- A052	Grants Domestic	5,000	5,000
041104- A09	Physical Assets	327,000	327,000
041104- A095	Purchase of Transport	122,000	122,000
041104- A096	Purchase of Plant and Machinery	93,000	93,000
041104- A097	Purchase of Furniture and Fixture	112,000	112,000
041104- A12	Civil works	140,000	
041104- A124	Building and Structures	140,000	
041104- A13	Repairs and Maintenance	424,000	564,000
041104- A130	Transport	93,000	93,000
041104- A131	Machinery and Equipment	9,000	9,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT				
041104-	A132	Furniture and Fixture	23,000	23,000
041104-	A133	Buildings and Structure	252,000	392,000
041104-	A137	Computer Equipment	28,000	28,000
041104-	A138	General	19,000	19,000
Total- PAKISTAN MET DEPARTMENT GILGIT			53,175,000	53,474,000
041104	Total-	METEOROLOGY	53,175,000	53,474,000
0411	Total-	General Economic Affairs	53,175,000	53,474,000
041	Total-	General Economic,Commercial & Labour Affairs	53,175,000	53,474,000
04	Total-	Economic Affairs	53,175,000	53,474,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			53,175,000	53,474,000

NO. 018.- FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
04	Economic Affairs:		
041	General Economic, Commercial & Labour Affairs:		
0411	General Economic Affairs:		
041104	METEOROLOGY :		
HQ3507 PAKISTAN MET DEPARTMENT			
041104- A03	Operating Expenses	11,734,000	11,734,000
041104- A039	General	11,734,000	11,734,000
Total- PAKISTAN MET DEPARTMENT		11,734,000	11,734,000
041104	Total- METEOROLOGY	11,734,000	11,734,000
0411	Total- General Economic Affairs	11,734,000	11,734,000
041	Total- General Economic, Commercial & Labour Affairs	11,734,000	11,734,000
04	Total- Economic Affairs	11,734,000	11,734,000
Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		11,734,000	11,734,000
TOTAL - DEMAND		1,347,611,000	1,347,611,000

NO. 019.- ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 019
(FC21E02)
ESTABLISHMENT DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
015	General Services	1,160,022,000	1,160,022,000
019	General Public Service Not Elsewhere Defined		
	Total	1,160,022,000	1,160,022,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	721,659,000	721,763,000
A011	Pay	478,820,000	478,820,000
A011-1	Pay of Officers	(379,005,000)	(379,005,000)
A011-2	Pay of Other Staff	(99,815,000)	(99,815,000)
A012	Allowances	242,839,000	242,943,000
A012-1	Regular Allowances	(188,310,000)	(188,414,000)
A012-2	Other Allowances (Excluding TA)	(54,529,000)	(54,529,000)
A03	Operating Expenses	350,026,000	344,879,000
A04	Employees Retirement Benefits	34,000,000	39,896,000
A05	Grants, Subsidies and Write off Loans	37,100,000	35,100,000
A06	Transfers	8,000,000	7,650,000
A09	Physical Assets	2,857,000	5,007,000
A13	Repairs and Maintenance	6,380,000	5,727,000
	Total	1,160,022,000	1,160,022,000

NO. 019.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
015	General Services:		
0151	Personnel Services:		
015101	Establishment Services General Administ :		
ID0083	SECRETARIAT		
015101- A01	Employees Related Expenses	721,659,000	721,763,000
015101- A011	Pay 675	478,820,000	478,820,000
015101- A011-1	Pay of Officers (225)	(379,005,000)	(379,005,000)
015101- A011-2	Pay of Other Staff (450)	(99,815,000)	(99,815,000)
015101- A012	Allowances	242,839,000	242,943,000
015101- A012-1	Regular Allowances	(188,310,000)	(188,414,000)
015101- A012-2	Other Allowances (Excluding TA)	(54,529,000)	(54,529,000)
015101- A03	Operating Expenses	350,026,000	344,879,000
015101- A032	Communications	8,354,000	9,207,000
015101- A034	Occupancy Costs	65,450,000	65,450,000
015101- A036	Motor Vehicles	93,000	93,000
015101- A038	Travel & Transportation	27,302,000	23,302,000
015101- A039	General	248,827,000	246,827,000
015101- A04	Employees Retirement Benefits	34,000,000	39,896,000
015101- A041	Pension	34,000,000	39,896,000
015101- A05	Grants, Subsidies and Write off Loans	37,100,000	35,100,000
015101- A052	Grants Domestic	37,100,000	35,100,000
015101- A06	Transfers	8,000,000	7,650,000
015101- A062	Technical Assistance	8,000,000	7,650,000
015101- A09	Physical Assets	2,857,000	5,007,000
015101- A092	Computer Equipment		629,000
015101- A095	Purchase of Transport	561,000	561,000
015101- A096	Purchase of Plant and Machinery	1,361,000	2,432,000
015101- A097	Purchase of Furniture and Fixture	935,000	1,385,000
015101- A13	Repairs and Maintenance	6,380,000	5,727,000
015101- A130	Transport	1,775,000	1,775,000
015101- A131	Machinery and Equipment	1,580,000	1,580,000

NO. 019.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
015101- A132	Furniture and Fixture		884,000	884,000
015101- A133	Buildings and Structure		271,000	271,000
015101- A137	Computer Equipment		1,870,000	1,217,000
Total-	SECRETARIAT		1,160,022,000	1,160,022,000
015101	Total- Establishment Services General Administ		1,160,022,000	1,160,022,000
0151	Total- Personnel Services		1,160,022,000	1,160,022,000
015	Total- General Services		1,160,022,000	1,160,022,000
01	Total- General Public Service		1,160,022,000	1,160,022,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		1,160,022,000	1,160,022,000

NO. 019.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
01			
General Public Service:			
019			
General Public Service Not Elsewhere Defined:			
0191			
Gen Public Service Not Elsewhere Defined:			
019101			
Administrative Training :			
PR1282 PAKISTAN ACADMY FOR RURAL DEVELOPMENT PESHWAR			
019101- A01			
Employees Related Expenses			
019101- A011			
Pay			
019101- A011-1			
Pay of Officers			
019101- A011-2			
Pay of Other Staff			
019101- A012			
Allowances			
019101- A012-1			
Regular Allowances			
019101- A012-2			
Other Allowances (Excluding TA)			
019101- A03			
Operating Expenses			
019101- A039			
General			
Total-			
PAKISTAN ACADMY FOR RURAL DEVELOPMENT PESHWAR			
019101	Total-	Administrative Training	
0191	Total-	Gen Public Service Not Elsewhere Defined	
019	Total-	General Public Service Not Elsewhere Defined	
01	Total-	General Public Service	
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	
TOTAL - DEMAND		1,160,022,000	1,160,022,000

NO. 020.- OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 020

(FC21Y02)

OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
015	General Services	3,355,710,000	3,355,710,000
019	General Public Service Not Elsewhere Defined	516,070,000	516,070,000
044	Mining and Manufacturing	51,745,000	51,923,927
081	Recreation and Sporting Services	360,000	173,500
082	Cultural Services	76,958,000	76,937,000
095	Subsidiary Services to Education	5,359,000	5,359,000
097	Education Affairs, Services not Elsewhere Classified	137,226,000	136,836,684
107	Administration	136,814,000	137,231,889
	Total	4,280,242,000	4,280,242,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	693,570,000	693,680,000
A011	Pay	414,772,000	412,529,879
A011-1	Pay of Officers	(206,477,000)	(205,414,656)
A011-2	Pay of Other Staff	(208,295,000)	(207,115,223)
A012	Allowances	278,798,000	281,150,121
A012-1	Regular Allowances	(231,813,000)	(234,206,121)
A012-2	Other Allowances (Excluding TA)	(46,985,000)	(46,944,000)
A02	Project Pre-Investment Analysis	1,000	
A03	Operating Expenses	135,835,000	130,968,432
A04	Employees Retirement Benefits	16,732,000	17,239,840
A05	Grants, Subsidies and Write off Loans	35,589,000	34,728,500
A06	Transfers	3,365,412,000	3,365,412,000
A09	Physical Assets	7,201,000	6,880,400
A13	Repairs and Maintenance	25,902,000	31,332,828
	Total	4,280,242,000	4,280,242,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

019	General Public Service Not Els	-600,000
	Total - Recoveries	-600,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
015	General Services:		
0151	Personnel Services:		
015101	Establishment Services General Administ :		
ID0081 GOVERNMENT CONTRIBUTION TO THE FEDERAL EMPLOYEES GROUP INSURANCE FUNDS			
015101- A06	Transfers	3,265,111,000	3,265,111,000
015101- A064	Other Transfer Payments	3,265,111,000	3,265,111,000
Total-	GOVERNMENT CONTRIBUTION TO THE FEDERAL EMPLOYEES GROUP INSURANCE FUNDS	3,265,111,000	3,265,111,000
015101	Total- Establishment Services General Administ	3,265,111,000	3,265,111,000
015102	Human Resource Management :		
ID3448 AKHTAR HAMEED KHAN NATIONAL CENTER FOR RURAL DEVELOPMENT ISLAMABAD			
015102- A01	Employees Related Expenses	49,491,000	49,491,000
015102- A011	Pay 87	29,336,000	29,336,000
015102- A011-1	Pay of Officers (22)	(12,510,000)	(12,510,000)
015102- A011-2	Pay of Other Staff (65)	(16,826,000)	(16,826,000)
015102- A012	Allowances	20,155,000	20,155,000
015102- A012-1	Regular Allowances	(15,980,000)	(15,980,000)
015102- A012-2	Other Allowances (Excluding TA)	(4,175,000)	(4,175,000)
015102- A02	Project Pre-Investment Analysis	1,000	
015102- A022	Research Survey & Exploratory Oper	1,000	
015102- A03	Operating Expenses	16,200,000	13,222,770
015102- A032	Communications	911,000	911,000
015102- A033	Utilities	5,031,000	5,047,000
015102- A034	Occupancy Costs	5,086,000	3,702,000
015102- A038	Travel & Transportation	1,498,000	1,130,020
015102- A039	General	3,674,000	2,432,750
015102- A04	Employees Retirement Benefits	3,050,000	828,840
015102- A041	Pension	3,050,000	828,840
015102- A05	Grants, Subsidies and Write off Loans	6,200,000	6,200,000
015102- A052	Grants Domestic	6,200,000	6,200,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
015102- A09	Physical Assets		195,000	329,000
015102- A096	Purchase of Plant and Machinery		93,000	236,000
015102- A097	Purchase of Furniture and Fixture		93,000	93,000
015102- A098	Purchase of Other Assets		9,000	
015102- A13	Repairs and Maintenance		3,775,000	8,840,390
015102- A130	Transport		421,000	521,000
015102- A131	Machinery and Equipment		234,000	434,000
015102- A132	Furniture and Fixture		140,000	140,000
015102- A133	Buildings and Structure		2,747,000	7,375,390
015102- A137	Computer Equipment		93,000	180,000
015102- A138	General		140,000	190,000
Total-	AKHTAR HAMEED KHAN NATIONAL CENTER FOR RURAL DEVELOPMENT ISLAMABAD		78,912,000	78,912,000
015102	Total- Human Resource Management		78,912,000	78,912,000
0151	Total- Personnel Services		3,344,023,000	3,344,023,000
015	Total- General Services		3,344,023,000	3,344,023,000
019	General Public Service Not Elsewhere Defined:			
0191	Gen Public Service Not Elsewhere Defined:			
019101	Administrative Training :			
IB0969	SECRETARIAT TRAINING INSTITUTE			
019101- A01	Employees Related Expenses		86,305,000	86,305,000
019101- A011	Pay 203		47,359,000	47,359,000
019101- A011-1	Pay of Officers (107)		(23,416,000)	(23,416,000)
019101- A011-2	Pay of Other Staff (96)		(23,943,000)	(23,943,000)
019101- A012	Allowances		38,946,000	38,946,000
019101- A012-1	Regular Allowances		(34,544,000)	(34,544,000)
019101- A012-2	Other Allowances (Excluding TA)		(4,402,000)	(4,402,000)
019101- A03	Operating Expenses		16,199,000	15,479,000
019101- A032	Communications		1,082,000	1,082,000
019101- A033	Utilities		3,698,000	3,558,000
019101- A034	Occupancy Costs		6,080,000	5,280,000
019101- A036	Motor Vehicles		45,000	45,000
019101- A038	Travel & Transportation		628,000	628,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION **DEMANDS FOR GRANTS**

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
019101- A039	General		4,666,000	4,886,000
019101- A04	Employees Retirement Benefits		3,270,000	3,270,000
019101- A041	Pension		3,270,000	3,270,000
019101- A05	Grants, Subsidies and Write off Loans		2,000,000	2,000,000
019101- A052	Grants Domestic		2,000,000	2,000,000
019101- A06	Transfers		1,000	1,000
019101- A063	Entertainment & Gifts		1,000	1,000
019101- A09	Physical Assets		1,637,000	2,003,000
019101- A095	Purchase of Transport		1,000	1,000
019101- A096	Purchase of Plant and Machinery		1,402,000	1,402,000
019101- A097	Purchase of Furniture and Fixture		234,000	600,000
019101- A13	Repairs and Maintenance		15,642,000	15,996,000
019101- A130	Transport		327,000	507,000
019101- A131	Machinery and Equipment		467,000	367,000
019101- A132	Furniture and Fixture		187,000	461,000
019101- A133	Buildings and Structure		14,333,000	14,333,000
019101- A137	Computer Equipment		328,000	328,000
Total-	SECRETARIAT TRAINING INSTITUTE		125,054,000	125,054,000
019101	Total- Administrative Training		125,054,000	125,054,000
019102 Administrative Research :				
ID0105 PAKISTAN PUBLIC ADMINISTRATION RESEARCH CENTRE ISLAMABAD				
019102- A01	Employees Related Expenses		60,079,000	60,079,000
019102- A011	Pay	114	33,890,000	33,890,000
019102- A011-1	Pay of Officers	(29)	(15,510,000)	(15,510,000)
019102- A011-2	Pay of Other Staff	(85)	(18,380,000)	(18,380,000)
019102- A012	Allowances		26,189,000	26,189,000
019102- A012-1	Regular Allowances		(22,387,000)	(22,387,000)
019102- A012-2	Other Allowances (Excluding TA)		(3,802,000)	(3,802,000)
019102- A03	Operating Expenses		13,225,000	12,727,000
019102- A032	Communications		841,000	739,000
019102- A033	Utilities		46,000	46,000
019102- A034	Occupancy Costs		9,415,000	8,712,919
019102- A036	Motor Vehicles		9,000	9,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
019102- A038		982,000	1,071,081
019102- A039		1,932,000	2,149,000
019102- A04		953,000	1,163,000
019102- A041		953,000	1,163,000
019102- A05		20,000	20,000
019102- A052		20,000	20,000
019102- A09		235,000	235,000
019102- A096		142,000	142,000
019102- A097		93,000	93,000
019102- A13		635,000	923,000
019102- A130		140,000	240,000
019102- A131		93,000	193,000
019102- A132		47,000	147,000
019102- A133		262,000	
019102- A137		93,000	343,000
Total- PAKISTAN PUBLIC ADMINISTRATION RESEARCH CENTRE ISLAMABAD		75,147,000	75,147,000
019102 Total- Administrative Research		75,147,000	75,147,000
019120 Others :			
ID0104 MANAGEMENT SERVICES WING ISLAMABAD			
019120- A01		136,103,000	138,707,000
019120- A011	238	76,158,000	75,563,000
019120- A011-1	(76)	(42,068,000)	(41,615,000)
019120- A011-2	(162)	(34,090,000)	(33,948,000)
019120- A012		59,945,000	63,144,000
019120- A012-1		(47,970,000)	(51,169,000)
019120- A012-2		(11,975,000)	(11,975,000)
019120- A03		29,556,000	27,894,000
019120- A032		2,019,000	1,988,000
019120- A034		18,700,000	20,009,000
019120- A036		11,000	
019120- A038		4,207,000	3,326,000
019120- A039		4,619,000	2,571,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
019120- A04	Employees Retirement Benefits	4,400,000	7,029,000
019120- A041	Pension	4,400,000	7,029,000
019120- A05	Grants, Subsidies and Write off Loans	2,000,000	1,326,000
019120- A052	Grants Domestic	2,000,000	1,326,000
019120- A09	Physical Assets	934,000	1,034,000
019120- A096	Purchase of Plant and Machinery	467,000	567,000
019120- A097	Purchase of Furniture and Fixture	467,000	467,000
019120- A13	Repairs and Maintenance	1,495,000	1,102,000
019120- A130	Transport	374,000	374,000
019120- A131	Machinery and Equipment	374,000	374,000
019120- A132	Furniture and Fixture	280,000	180,000
019120- A137	Computer Equipment	467,000	174,000
Total-	MANAGEMENT SERVICES WING ISLAMABAD	174,488,000	177,092,000

ID5697 HUMAN RESOURCE MANAGEMENT POLICY REFORM CELL

019120- A01	Employees Related Expenses	9,214,000	9,324,000
019120- A011	Pay 33	5,020,000	5,020,000
019120- A011-1	Pay of Officers (8)	(2,000,000)	(2,000,000)
019120- A011-2	Pay of Other Staff (25)	(3,020,000)	(3,020,000)
019120- A012	Allowances	4,194,000	4,304,000
019120- A012-1	Regular Allowances	(2,868,000)	(3,019,000)
019120- A012-2	Other Allowances (Excluding TA)	(1,326,000)	(1,285,000)
019120- A03	Operating Expenses	1,719,000	1,719,000
019120- A032	Communications	93,000	93,000
019120- A034	Occupancy Costs	1,028,000	1,028,000
019120- A038	Travel & Transportation	429,000	429,000
019120- A039	General	169,000	169,000
019120- A04	Employees Retirement Benefits	450,000	340,000
019120- A041	Pension	450,000	340,000
019120- A05	Grants, Subsidies and Write off Loans	7,800,000	7,800,000
019120- A052	Grants Domestic	7,800,000	7,800,000
019120- A09	Physical Assets	94,000	94,000
019120- A096	Purchase of Plant and Machinery	47,000	47,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
019120- A097	Purchase of Furniture and Fixture		47,000	47,000
019120- A13	Repairs and Maintenance		122,000	122,000
019120- A130	Transport		9,000	9,000
019120- A131	Machinery and Equipment		19,000	19,000
019120- A132	Furniture and Fixture		47,000	47,000
019120- A137	Computer Equipment		47,000	47,000
Total-	HUMAN RESOURCE MANAGEMENT POLICY REFORM CELL		19,399,000	19,399,000
019120	Total- Others		193,887,000	196,491,000
0191	Total- Gen Public Service Not Elsewhere Defined		394,088,000	396,692,000
019	Total- General Public Service Not Elsewhere Defined		394,088,000	396,692,000
01	Total- General Public Service		3,738,111,000	3,740,715,000
04	Economic Affairs:			
044	Mining and Manufacturing:			
0441	Manufacturing:			
044101	Support for Industrial Development :			
ID0089	LADIES INDUSTRIAL HOMES ISLAMABAD			
044101- A01	Employees Related Expenses		17,238,000	17,238,000
044101- A011	Pay 41		10,044,000	10,044,000
044101- A011-1	Pay of Officers (2)		(611,000)	(611,000)
044101- A011-2	Pay of Other Staff (39)		(9,433,000)	(9,433,000)
044101- A012	Allowances		7,194,000	7,194,000
044101- A012-1	Regular Allowances		(6,088,000)	(6,088,000)
044101- A012-2	Other Allowances (Excluding TA)		(1,106,000)	(1,106,000)
044101- A03	Operating Expenses		619,000	619,000
044101- A032	Communications		37,000	37,000
044101- A033	Utilities		351,000	351,000
044101- A038	Travel & Transportation		71,000	71,000
044101- A039	General		160,000	160,000
044101- A09	Physical Assets		163,000	163,000
044101- A096	Purchase of Plant and Machinery		93,000	93,000
044101- A097	Purchase of Furniture and Fixture		70,000	70,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
044101- A13	Repairs and Maintenance		66,000	66,000
044101- A131	Machinery and Equipment		28,000	28,000
044101- A132	Furniture and Fixture		28,000	28,000
044101- A137	Computer Equipment		10,000	10,000
Total-	LADIES INDUSTRIAL HOMES ISLAMABAD		18,086,000	18,086,000
044101	Total- Support for Industrial Development		18,086,000	18,086,000
0441	Total- Manufacturing		18,086,000	18,086,000
044	Total- Mining and Manufacturing		18,086,000	18,086,000
04	Total- Economic Affairs		18,086,000	18,086,000
08	Recreation, Culture and Religion:			
081	Recreation and Sporting Services:			
0811	Recreational and Sporting Services:			
081104	Grants to Sports Organisations :			
ID0077 SPORTS AND CULTURAL ACTIVITIES ISLAMABAD				
081104- A05	Grants, Subsidies and Write off Loans		200,000	140,000
081104- A052	Grants Domestic		200,000	140,000
Total-	SPORTS AND CULTURAL ACTIVITIES ISLAMABAD		200,000	140,000
081104	Total- Grants to Sports Organisations		200,000	140,000
0811	Total- Recreational and Sporting Services		200,000	140,000
081	Total- Recreation and Sporting Services		200,000	140,000
082	Cultural Services:			
0821	Cultural Services:			
082103	Community Centres :			
ID0088 COMMUNITY CENTRE AABPARA ISLAMABAD.				
082103- A01	Employees Related Expenses		3,383,000	3,383,000
082103- A011	Pay 10		1,816,000	1,816,000
082103- A011-2	Pay of Other Staff (10)		(1,816,000)	(1,816,000)
082103- A012	Allowances		1,567,000	1,567,000
082103- A012-1	Regular Allowances		(1,363,000)	(1,363,000)
082103- A012-2	Other Allowances (Excluding TA)		(204,000)	(204,000)
082103- A03	Operating Expenses		1,412,000	1,412,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
082103- A033		1,019,000	1,019,000
082103- A038		66,000	66,000
082103- A039		327,000	327,000
082103- A09		160,000	160,000
082103- A096		67,000	67,000
082103- A097		93,000	93,000
082103- A13		161,000	161,000
082103- A131		47,000	47,000
082103- A132		114,000	114,000
Total- COMMUNITY CENTRE AABPARA ISLAMABAD.		5,116,000	5,116,000
ID0096 CH. REHMAT ALI COMMUNITY CENTRE G-7 ISLAMABAD.			
082103- A01		8,899,000	8,899,000
082103- A011	Pay 20	5,001,000	5,001,000
082103- A011-1	Pay of Officers (1)	(620,000)	(620,000)
082103- A011-2	Pay of Other Staff (19)	(4,381,000)	(4,381,000)
082103- A012	Allowances	3,898,000	3,898,000
082103- A012-1	Regular Allowances	(3,263,000)	(3,263,000)
082103- A012-2	Other Allowances (Excluding TA)	(635,000)	(635,000)
082103- A03		1,130,000	1,168,000
082103- A032	Communications	31,000	31,000
082103- A033	Utilities	269,000	375,456
082103- A038	Travel & Transportation	626,000	596,544
082103- A039	General	204,000	165,000
082103- A13		218,000	259,000
082103- A130	Transport	168,000	213,000
082103- A131	Machinery and Equipment	14,000	14,000
082103- A132	Furniture and Fixture	36,000	32,000
Total- CH. REHMAT ALI COMMUNITY CENTRE G-7 ISLAMABAD.		10,247,000	10,326,000
ID0101 COMMUNITY CENTRE G-9/2 ISLAMABAD			
082103- A01		14,940,000	14,940,000
082103- A011	Pay 30	8,437,000	8,437,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
082103- A011-1	Pay of Officers (4)	(2,617,000)	(2,617,000)
082103- A011-2	Pay of Other Staff (26)	(5,820,000)	(5,820,000)
082103- A012	Allowances	6,503,000	6,503,000
082103- A012-1	Regular Allowances	(5,773,000)	(5,773,000)
082103- A012-2	Other Allowances (Excluding TA)	(730,000)	(730,000)
082103- A03	Operating Expenses	1,802,000	1,542,000
082103- A032	Communications	93,000	93,000
082103- A033	Utilities	514,000	604,000
082103- A036	Motor Vehicles	9,000	49,000
082103- A038	Travel & Transportation	733,000	343,000
082103- A039	General	453,000	453,000
082103- A09	Physical Assets	215,000	215,000
082103- A096	Purchase of Plant and Machinery	93,000	93,000
082103- A097	Purchase of Furniture and Fixture	122,000	122,000
082103- A13	Repairs and Maintenance	196,000	356,000
082103- A130	Transport	75,000	235,000
082103- A131	Machinery and Equipment	19,000	19,000
082103- A132	Furniture and Fixture	93,000	93,000
082103- A137	Computer Equipment	9,000	9,000
Total- COMMUNITY CENTRE G-9/2 ISLAMABAD		17,153,000	17,053,000
082103	Total- Community Centres	32,516,000	32,495,000
082120 Others :			
ID0095 DAY CARE CENTRE ISLAMABAD.			
082120- A01	Employees Related Expenses	3,166,000	3,166,000
082120- A011	Pay 8	1,774,000	1,774,000
082120- A011-1	Pay of Officers (1)	(656,000)	(656,000)
082120- A011-2	Pay of Other Staff (7)	(1,118,000)	(1,118,000)
082120- A012	Allowances	1,392,000	1,392,000
082120- A012-1	Regular Allowances	(1,202,000)	(1,202,000)
082120- A012-2	Other Allowances (Excluding TA)	(190,000)	(190,000)
082120- A03	Operating Expenses	135,000	135,000
082120- A032	Communications	28,000	28,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
082120- A038	Travel & Transportation		7,000	7,000
082120- A039	General		100,000	100,000
082120- A09	Physical Assets		56,000	56,000
082120- A096	Purchase of Plant and Machinery		19,000	19,000
082120- A097	Purchase of Furniture and Fixture		37,000	37,000
082120- A13	Repairs and Maintenance		33,000	33,000
082120- A131	Machinery and Equipment		19,000	19,000
082120- A132	Furniture and Fixture		9,000	9,000
082120- A137	Computer Equipment		5,000	5,000
Total-	DAY CARE CENTRE ISLAMABAD.		3,390,000	3,390,000
082120	Total- Others		3,390,000	3,390,000
0821	Total- Cultural Services		35,906,000	35,885,000
082	Total- Cultural Services		35,906,000	35,885,000
08	Total- Recreation, Culture and Religion		36,106,000	36,025,000
09	Education Affairs and Services:			
095	Subsidiary Services to Education:			
0951	Subsidiary Services to Education:			
095101	Archives Library and Museums :			
ID0093	STAFF WELFARE LIBRARY ISLAMABAD			
095101- A01	Employees Related Expenses		1,140,000	1,140,000
095101- A011	Pay	3	703,000	703,000
095101- A011-2	Pay of Other Staff	(3)	(703,000)	(703,000)
095101- A012	Allowances		437,000	437,000
095101- A012-1	Regular Allowances		(377,000)	(377,000)
095101- A012-2	Other Allowances (Excluding TA)		(60,000)	(60,000)
095101- A03	Operating Expenses		95,000	95,000
095101- A038	Travel & Transportation		7,000	7,000
095101- A039	General		88,000	88,000
095101- A09	Physical Assets		23,000	23,000
095101- A097	Purchase of Furniture and Fixture		23,000	23,000
095101- A13	Repairs and Maintenance		19,000	19,000
095101- A131	Machinery and Equipment		5,000	5,000
095101- A132	Furniture and Fixture		14,000	14,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- STAFF WELFARE LIBRARY ISLAMABAD		1,277,000	1,277,000
095101 Total- Archives Library and Museums		1,277,000	1,277,000
0951 Total- Subsidiary Services to Education		1,277,000	1,277,000
095 Total- Subsidiary Services to Education		1,277,000	1,277,000
097 Education Affairs, Services not Elsewhere Classified:			
0971 Edu.Aff.Services not Elsewhere Classified:			
097120 Others :			
ID0076 STIPENDS TO THE CHILDREN OF GOVERNMENT SERVANTS OF BPS-5 AND ABOVE.			
097120- A06 Transfers		100,300,000	100,300,000
097120- A061 Scholarship		100,300,000	100,300,000
Total- STIPENDS TO THE CHILDREN OF GOVERNMENT SERVANTS OF BPS-5 AND ABOVE.		100,300,000	100,300,000
ID0094 TRADE TRAINING CENTRE ISLAMABAD			
097120- A01 Employees Related Expenses		13,032,000	13,032,000
097120- A011 Pay 21		7,757,000	7,757,000
097120- A011-1 Pay of Officers (8)		(5,474,000)	(5,474,000)
097120- A011-2 Pay of Other Staff (13)		(2,283,000)	(2,283,000)
097120- A012 Allowances		5,275,000	5,275,000
097120- A012-1 Regular Allowances		(4,554,000)	(4,554,000)
097120- A012-2 Other Allowances (Excluding TA)		(721,000)	(721,000)
097120- A03 Operating Expenses		820,000	820,000
097120- A032 Communications		116,000	116,000
097120- A033 Utilities		295,000	295,000
097120- A038 Travel & Transportation		80,000	80,000
097120- A039 General		329,000	329,000
097120- A04 Employees Retirement Benefits		1,085,000	1,085,000
097120- A041 Pension		1,085,000	1,085,000
097120- A09 Physical Assets		38,000	38,000
097120- A096 Purchase of Plant and Machinery		19,000	19,000
097120- A097 Purchase of Furniture and Fixture		19,000	19,000
097120- A13 Repairs and Maintenance		252,000	252,000
097120- A131 Machinery and Equipment		93,000	93,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION **DEMANDS FOR GRANTS**

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
097120- A132	Furniture and Fixture		66,000	66,000
097120- A137	Computer Equipment		93,000	93,000
Total- TRADE TRAINING CENTRE ISLAMABAD			15,227,000	15,227,000
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097120	Total- Others		115,527,000	115,527,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		115,527,000	115,527,000
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097	Total- Education Affairs,Services not Elsewhere Classified		115,527,000	115,527,000
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09	Total- Education Affairs and Services		116,804,000	116,804,000
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10	Social Protection:			
107	Administration:			
1071	Administration:			
107104	Administration :			
ID0082 FEDERAL STAFF RELIEF FUND ISLAMABAD				
107104- A05	Grants, Subsidies and Write off Loans		2,700,000	2,700,000
107104- A052	Grants Domestic		2,700,000	2,700,000
Total- FEDERAL STAFF RELIEF FUND ISLAMABAD			2,700,000	2,700,000
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ID0090 HOSTEL FOR WORKING WOMEN ISLAMABAD				
107104- A01	Employees Related Expenses		2,337,000	2,337,000
107104- A011	Pay	8	1,215,000	1,215,000
107104- A011-2	Pay of Other Staff	(8)	(1,215,000)	(1,215,000)
107104- A012	Allowances		1,122,000	1,122,000
107104- A012-1	Regular Allowances		(1,021,000)	(1,021,000)
107104- A012-2	Other Allowances (Excluding TA)		(101,000)	(101,000)
107104- A03	Operating Expenses		2,759,000	2,779,000
107104- A032	Communications		28,000	28,000
107104- A033	Utilities		2,580,000	2,580,000
107104- A038	Travel & Transportation		9,000	29,000
107104- A039	General		142,000	142,000
107104- A09	Physical Assets		74,000	54,000
107104- A096	Purchase of Plant and Machinery		37,000	17,000
107104- A097	Purchase of Furniture and Fixture		37,000	37,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
107104- A13	Repairs and Maintenance	90,000	90,000
107104- A131	Machinery and Equipment	47,000	47,000
107104- A132	Furniture and Fixture	37,000	37,000
107104- A137	Computer Equipment	6,000	6,000
Total-	HOSTEL FOR WORKING WOMEN ISLAMABAD	5,260,000	5,260,000
ID0092 HOLIDAY HOMES MURREE			
107104- A01	Employees Related Expenses	10,856,000	10,856,000
107104- A011	Pay 29	6,008,000	6,008,000
107104- A011-1	Pay of Officers (1)	(1,115,000)	(1,115,000)
107104- A011-2	Pay of Other Staff (28)	(4,893,000)	(4,893,000)
107104- A012	Allowances	4,848,000	4,848,000
107104- A012-1	Regular Allowances	(4,313,000)	(4,313,000)
107104- A012-2	Other Allowances (Excluding TA)	(535,000)	(535,000)
107104- A03	Operating Expenses	3,219,000	3,219,000
107104- A032	Communications	123,000	123,000
107104- A033	Utilities	2,295,000	2,295,000
107104- A034	Occupancy Costs	5,000	5,000
107104- A038	Travel & Transportation	275,000	275,000
107104- A039	General	521,000	521,000
107104- A09	Physical Assets	280,000	280,000
107104- A096	Purchase of Plant and Machinery	93,000	93,000
107104- A097	Purchase of Furniture and Fixture	187,000	187,000
107104- A13	Repairs and Maintenance	200,000	200,000
107104- A130	Transport	51,000	51,000
107104- A131	Machinery and Equipment	47,000	47,000
107104- A132	Furniture and Fixture	93,000	93,000
107104- A137	Computer Equipment	9,000	9,000
Total-	HOLIDAY HOMES MURREE	14,555,000	14,555,000
ID0097 STAFF WELFARE ORGANIZATION D.G'S OFFICE ISLAMABAD.			
107104- A01	Employees Related Expenses	26,954,000	26,954,000
107104- A011	Pay 33	15,728,000	15,728,000
107104- A011-1	Pay of Officers (13)	(9,655,000)	(9,655,000)

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
107104- A011-2	Pay of Other Staff (20)	(6,073,000)	(6,073,000)
107104- A012	Allowances	11,226,000	11,226,000
107104- A012-1	Regular Allowances	(8,745,000)	(8,745,000)
107104- A012-2	Other Allowances (Excluding TA)	(2,481,000)	(2,481,000)
107104- A03	Operating Expenses	9,570,000	10,862,662
107104- A032	Communications	371,000	371,000
107104- A033	Utilities	729,000	729,000
107104- A034	Occupancy Costs	6,077,000	6,077,000
107104- A036	Motor Vehicles	28,000	28,000
107104- A038	Travel & Transportation	1,304,000	1,913,083
107104- A039	General	1,061,000	1,744,579
107104- A04	Employees Retirement Benefits	201,000	201,000
107104- A041	Pension	201,000	201,000
107104- A05	Grants, Subsidies and Write off Loans	2,001,000	2,601,000
107104- A052	Grants Domestic	2,001,000	2,601,000
107104- A09	Physical Assets	1,426,000	578,400
107104- A095	Purchase of Transport	1,122,000	274,400
107104- A096	Purchase of Plant and Machinery	187,000	187,000
107104- A097	Purchase of Furniture and Fixture	117,000	117,000
107104- A13	Repairs and Maintenance	426,000	367,438
107104- A130	Transport	187,000	162,500
107104- A131	Machinery and Equipment	75,000	75,000
107104- A132	Furniture and Fixture	47,000	47,000
107104- A133	Buildings and Structure	47,000	12,938
107104- A137	Computer Equipment	70,000	70,000
Total-	STAFF WELFARE ORGANIZATION D.G'S OFFICE ISLAMABAD.	40,578,000	41,564,500
ID0098 STAFF WELFARE ORGANISATION AABPARA ISLAMABAD.			
107104- A01	Employees Related Expenses	10,395,000	10,395,000
107104- A011	Pay 17	6,019,000	6,019,000
107104- A011-1	Pay of Officers (5)	(3,013,000)	(3,013,000)
107104- A011-2	Pay of Other Staff (12)	(3,006,000)	(3,006,000)
107104- A012	Allowances	4,376,000	4,376,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
107104- A012-1		(3,685,000)	(3,685,000)
107104- A012-2		(691,000)	(691,000)
107104- A03		1,024,000	924,000
107104- A032		145,000	145,000
107104- A036		9,000	9,000
107104- A038		650,000	550,000
107104- A039		220,000	220,000
107104- A04		500,000	500,000
107104- A041		500,000	500,000
107104- A09		84,000	84,000
107104- A096		37,000	37,000
107104- A097		47,000	47,000
107104- A13		192,000	192,000
107104- A130		112,000	112,000
107104- A131		28,000	28,000
107104- A132		33,000	33,000
107104- A137		19,000	19,000
Total- STAFF WELFARE ORGANISATION AABPARA ISLAMABAD.		12,195,000	12,095,000
ID0100 STAFF WELFARE ORGANIZATION G-7 ISLAMABAD .			
107104- A01		6,260,000	6,260,000
107104- A011	10	3,427,000	3,427,000
107104- A011-1	(4)	(2,125,000)	(2,125,000)
107104- A011-2	(6)	(1,302,000)	(1,302,000)
107104- A012		2,833,000	2,833,000
107104- A012-1		(2,450,000)	(2,450,000)
107104- A012-2		(383,000)	(383,000)
107104- A03		964,000	964,000
107104- A032		135,000	135,000
107104- A038		80,000	80,000
107104- A039		749,000	749,000
107104- A09		186,000	133,000
107104- A092			40,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
107104- A096	Purchase of Plant and Machinery	93,000	93,000
107104- A097	Purchase of Furniture and Fixture	93,000	
107104- A13	Repairs and Maintenance	140,000	114,000
107104- A131	Machinery and Equipment	28,000	28,000
107104- A132	Furniture and Fixture	47,000	21,000
107104- A137	Computer Equipment	65,000	65,000
Total-	STAFF WELFARE ORGANIZATION G-7 ISLAMABAD .	7,550,000	7,471,000
ID3805 PROVISION FOR REHABILITATION AID, ISLAMABAD.			
107104- A05	Grants, Subsidies and Write off Loans	2,800,000	2,800,000
107104- A052	Grants Domestic	2,800,000	2,800,000
Total-	PROVISION FOR REHABILITATION AID, ISLAMABAD.	2,800,000	2,800,000
107104	Total- Administration	85,638,000	86,445,500
1071	Total- Administration	85,638,000	86,445,500
107	Total- Administration	85,638,000	86,445,500
10	Total- Social Protection	85,638,000	86,445,500
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	3,994,745,000	3,998,075,500

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
01	General Public Service:		
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019120	Others :		
LO0019 MANAGEMENT SERVICES WING LAHORE			
019120- A01	Employees Related Expenses	14,120,000	11,516,000
019120- A011	Pay 25	7,583,000	5,866,000
019120- A011-1	Pay of Officers (5)	(4,215,000)	(3,825,000)
019120- A011-2	Pay of Other Staff (20)	(3,368,000)	(2,041,000)
019120- A012	Allowances	6,537,000	5,650,000
019120- A012-1	Regular Allowances	(4,690,000)	(3,803,000)
019120- A012-2	Other Allowances (Excluding TA)	(1,847,000)	(1,847,000)
019120- A03	Operating Expenses	3,229,000	3,229,000
019120- A032	Communications	222,000	222,000
019120- A033	Utilities	160,000	160,000
019120- A034	Occupancy Costs	2,367,000	2,367,000
019120- A036	Motor Vehicles	7,000	7,000
019120- A038	Travel & Transportation	193,000	193,000
019120- A039	General	280,000	280,000
019120- A04	Employees Retirement Benefits	1,098,000	1,098,000
019120- A041	Pension	1,098,000	1,098,000
019120- A05	Grants, Subsidies and Write off Loans	2,000	2,000
019120- A052	Grants Domestic	2,000	2,000
019120- A09	Physical Assets	303,000	303,000
019120- A096	Purchase of Plant and Machinery	280,000	280,000
019120- A097	Purchase of Furniture and Fixture	23,000	23,000
019120- A13	Repairs and Maintenance	151,000	151,000
019120- A130	Transport	75,000	75,000
019120- A131	Machinery and Equipment	28,000	28,000
019120- A132	Furniture and Fixture	28,000	28,000
019120- A137	Computer Equipment	20,000	20,000
Total-	MANAGEMENT SERVICES WING LAHORE	18,903,000	16,299,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION			DEMANDS FOR GRANTS	
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
019120	Total-	Others	18,903,000	16,299,000
0191	Total-	Gen Public Service Not Elsewhere Defined	18,903,000	16,299,000
019	Total-	General Public Service Not Elsewhere Defined	18,903,000	16,299,000
01	Total-	General Public Service	18,903,000	16,299,000
04	Economic Affairs:			
044	Mining and Manufacturing:			
0441	Manufacturing:			
044101	Support for Industrial Development :			
LO0016 LADIES INDUSTRIAL HOMES LAHORE				
044101- A01	Employees Related Expenses		6,855,000	7,020,927
044101- A011	Pay	18	3,869,000	3,874,158
044101- A011-2	Pay of Other Staff	(18)	(3,869,000)	(3,874,158)
044101- A012	Allowances		2,986,000	3,146,769
044101- A012-1	Regular Allowances		(2,523,000)	(2,683,769)
044101- A012-2	Other Allowances (Excluding TA)		(463,000)	(463,000)
044101- A03	Operating Expenses		470,000	470,000
044101- A032	Communications		28,000	28,000
044101- A033	Utilities		287,000	287,000
044101- A038	Travel & Transportation		23,000	23,000
044101- A039	General		132,000	132,000
044101- A09	Physical Assets		117,000	117,000
044101- A096	Purchase of Plant and Machinery		47,000	47,000
044101- A097	Purchase of Furniture and Fixture		70,000	70,000
044101- A13	Repairs and Maintenance		75,000	75,000
044101- A131	Machinery and Equipment		37,000	37,000
044101- A132	Furniture and Fixture		38,000	38,000
Total-	LADIES INDUSTRIAL HOMES LAHORE		7,517,000	7,682,927
044101	Total-	Support for Industrial Development	7,517,000	7,682,927
0441	Total-	Manufacturing	7,517,000	7,682,927
044	Total-	Mining and Manufacturing	7,517,000	7,682,927
04	Total-	Economic Affairs	7,517,000	7,682,927

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
08	Recreation, Culture and Religion:		
081	Recreation and Sporting Services:		
0811	Recreational and Sporting Services:		
081104	Grants to Sports Organisations :		
LO0013 SPORTS AND CULTURAL ACTIVITIES LAHORE.			
081104- A05	Grants, Subsidies and Write off Loans	50,000	11,500
081104- A052	Grants Domestic	50,000	11,500
	Total- SPORTS AND CULTURAL ACTIVITIES LAHORE.	50,000	11,500
081104	Total- Grants to Sports Organisations	50,000	11,500
0811	Total- Recreational and Sporting Services	50,000	11,500
081	Total- Recreation and Sporting Services	50,000	11,500
082	Cultural Services:		
0821	Cultural Services:		
082103	Community Centres :		
LO0009 COMMUNITY CENTRE LAHORE			
082103- A01	Employees Related Expenses	4,129,000	4,129,000
082103- A011	Pay 10	2,328,000	2,328,000
082103- A011-1	Pay of Officers (1)	(475,000)	(475,000)
082103- A011-2	Pay of Other Staff (9)	(1,853,000)	(1,853,000)
082103- A012	Allowances	1,801,000	1,801,000
082103- A012-1	Regular Allowances	(1,431,000)	(1,431,000)
082103- A012-2	Other Allowances (Excluding TA)	(370,000)	(370,000)
082103- A03	Operating Expenses	944,000	944,000
082103- A032	Communications	38,000	38,000
082103- A033	Utilities	607,000	607,000
082103- A038	Travel & Transportation	153,000	153,000
082103- A039	General	146,000	146,000
082103- A09	Physical Assets	74,000	74,000
082103- A096	Purchase of Plant and Machinery	37,000	37,000
082103- A097	Purchase of Furniture and Fixture	37,000	37,000
082103- A13	Repairs and Maintenance	118,000	118,000
082103- A130	Transport	75,000	75,000
082103- A131	Machinery and Equipment	15,000	15,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
082103- A132	Furniture and Fixture	28,000	28,000
Total- COMMUNITY CENTRE LAHORE		5,265,000	5,265,000
LO0018 COMMUNITY CENTRE DHANA SINGH WALA LAHORE			
082103- A01	Employees Related Expenses	8,318,000	8,318,000
082103- A011	Pay 20	4,897,000	4,897,000
082103- A011-1	Pay of Officers (2)	(786,000)	(786,000)
082103- A011-2	Pay of Other Staff (18)	(4,111,000)	(4,111,000)
082103- A012	Allowances	3,421,000	3,421,000
082103- A012-1	Regular Allowances	(2,981,000)	(2,981,000)
082103- A012-2	Other Allowances (Excluding TA)	(440,000)	(440,000)
082103- A03	Operating Expenses	901,000	901,000
082103- A032	Communications	31,000	31,000
082103- A033	Utilities	425,000	425,000
082103- A038	Travel & Transportation	231,000	231,000
082103- A039	General	214,000	214,000
082103- A09	Physical Assets	112,000	112,000
082103- A096	Purchase of Plant and Machinery	37,000	37,000
082103- A097	Purchase of Furniture and Fixture	75,000	75,000
082103- A13	Repairs and Maintenance	141,000	141,000
082103- A130	Transport	75,000	75,000
082103- A131	Machinery and Equipment	19,000	19,000
082103- A132	Furniture and Fixture	47,000	47,000
Total- COMMUNITY CENTRE DHANA SINGH WALA LAHORE		9,472,000	9,472,000
082103	Total- Community Centres	14,737,000	14,737,000
0821	Total- Cultural Services	14,737,000	14,737,000
082	Total- Cultural Services	14,737,000	14,737,000
08	Total- Recreation, Culture and Religion	14,787,000	14,748,500
09	Education Affairs and Services:		
095	Subsidiary Services to Education:		
0951	Subsidiary Services to Education:		
095101	Archives Library and Museums :		
LO0010 STAFF WELFARE LIBRARY LAHORE			
095101- A01	Employees Related Expenses	1,276,000	1,276,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
095101- A011	Pay	2	801,000	801,000
095101- A011-2	Pay of Other Staff	(2)	(801,000)	(801,000)
095101- A012	Allowances		475,000	475,000
095101- A012-1	Regular Allowances		(395,000)	(395,000)
095101- A012-2	Other Allowances (Excluding TA)		(80,000)	(80,000)
095101- A03	Operating Expenses		84,000	84,000
095101- A038	Travel & Transportation		2,000	2,000
095101- A039	General		82,000	82,000
095101- A13	Repairs and Maintenance		9,000	9,000
095101- A132	Furniture and Fixture		9,000	9,000
Total-	STAFF WELFARE LIBRARY LAHORE		1,369,000	1,369,000
095101	Total- Archives Library and Museums		1,369,000	1,369,000
0951	Total- Subsidiary Services to Education		1,369,000	1,369,000
095	Total- Subsidiary Services to Education		1,369,000	1,369,000

097 Education Affairs, Services not Elsewhere Classified:**0971 Edu.Aff.Services not Elsewhere Classified:****097120 Others :****LO0011 VOCATIONAL TRAINING CENTRE LAHORE**

097120- A01	Employees Related Expenses		7,085,000	6,708,684
097120- A011	Pay	13	4,091,000	3,714,684
097120- A011-1	Pay of Officers	(5)	(2,632,000)	(2,332,000)
097120- A011-2	Pay of Other Staff	(8)	(1,459,000)	(1,382,684)
097120- A012	Allowances		2,994,000	2,994,000
097120- A012-1	Regular Allowances		(2,543,000)	(2,543,000)
097120- A012-2	Other Allowances (Excluding TA)		(451,000)	(451,000)
097120- A03	Operating Expenses		211,000	211,000
097120- A032	Communications		38,000	38,000
097120- A033	Utilities		110,000	110,000
097120- A038	Travel & Transportation		5,000	5,000
097120- A039	General		58,000	58,000
097120- A13	Repairs and Maintenance		88,000	88,000
097120- A131	Machinery and Equipment		28,000	28,000
097120- A132	Furniture and Fixture		37,000	37,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION **DEMANDS FOR GRANTS**

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
097120- A137	Computer Equipment		23,000	23,000
Total-	VOCATIONAL TRAINING CENTRE LAHORE		7,384,000	7,007,684
097120	Total- Others		7,384,000	7,007,684
0971	Total- Edu.Aff.Services not Elsewhere Classified		7,384,000	7,007,684
097	Total- Education Affairs,Services not Elsewhere Classified		7,384,000	7,007,684
09	Total- Education Affairs and Services		8,753,000	8,376,684
10	Social Protection:			
107	Administration:			
1071	Administration:			
107104	Administration :			
LO0014 STAFF WELFARE ORGANIZATION LAHORE				
107104- A01	Employees Related Expenses		11,234,000	11,444,389
107104- A011	Pay 20		6,474,000	6,928,687
107104- A011-1	Pay of Officers (5)		(3,124,000)	(3,218,306)
107104- A011-2	Pay of Other Staff (15)		(3,350,000)	(3,710,381)
107104- A012	Allowances		4,760,000	4,515,702
107104- A012-1	Regular Allowances		(4,009,000)	(3,764,702)
107104- A012-2	Other Allowances (Excluding TA)		(751,000)	(751,000)
107104- A03	Operating Expenses		1,947,000	1,947,000
107104- A032	Communications		119,000	119,000
107104- A034	Occupancy Costs		1,309,000	1,309,000
107104- A036	Motor Vehicles		11,000	11,000
107104- A038	Travel & Transportation		372,000	372,000
107104- A039	General		136,000	136,000
107104- A04	Employees Retirement Benefits		1,133,000	1,133,000
107104- A041	Pension		1,133,000	1,133,000
107104- A05	Grants, Subsidies and Write off Loans		502,000	502,000
107104- A052	Grants Domestic		502,000	502,000
107104- A09	Physical Assets		94,000	94,000
107104- A096	Purchase of Plant and Machinery		47,000	47,000
107104- A097	Purchase of Furniture and Fixture		47,000	47,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
107104- A13	Repairs and Maintenance		107,000	107,000
107104- A130	Transport		75,000	75,000
107104- A131	Machinery and Equipment		9,000	9,000
107104- A132	Furniture and Fixture		14,000	14,000
107104- A137	Computer Equipment		9,000	9,000
Total- STAFF WELFARE ORGANIZATION LAHORE			15,017,000	15,227,389
LO0015 FEDERAL STAFF RELIEF FUND LAHORE				
107104- A05	Grants, Subsidies and Write off Loans		2,500,000	2,500,000
107104- A052	Grants Domestic		2,500,000	2,500,000
Total- FEDERAL STAFF RELIEF FUND LAHORE			2,500,000	2,500,000
107104	Total- Administration		17,517,000	17,727,389
1071	Total- Administration		17,517,000	17,727,389
107	Total- Administration		17,517,000	17,727,389
10	Total- Social Protection		17,517,000	17,727,389
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			67,477,000	64,834,500

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
01	General Public Service:		
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019101	Administrative Training :		
PR0331 PAKISTAN ACADEMY FOR RURAL DEVELOPMENT PESHAWAR			
019101- A01	Employees Related Expenses	96,674,000	96,674,000
019101- A011	Pay	77,468,000	77,468,000
019101- A011-1	Pay of Officers	(60,023,000)	(60,023,000)
019101- A011-2	Pay of Other Staff	(17,445,000)	(17,445,000)
019101- A012	Allowances	19,206,000	19,206,000
019101- A012-1	Regular Allowances	(16,852,000)	(16,852,000)
019101- A012-2	Other Allowances (Excluding TA)	(2,354,000)	(2,354,000)
019101- A03	Operating Expenses	6,405,000	6,405,000
019101- A039	General	6,405,000	6,405,000
Total- PAKISTAN ACADEMY FOR RURAL DEVELOPMENT PESHAWAR		103,079,000	103,079,000
019101	Total- Administrative Training	103,079,000	103,079,000
0191	Total- Gen Public Service Not Elsewhere Defined	103,079,000	103,079,000
019	Total- General Public Service Not Elsewhere Defined	103,079,000	103,079,000
01	Total- General Public Service	103,079,000	103,079,000
04	Economic Affairs:		
044	Mining and Manufacturing:		
0441	Manufacturing:		
044101	Support for Industrial Development :		
PR0201 LADIES INDUSTRIAL HOME PESHAWAR			
044101- A01	Employees Related Expenses	7,329,000	7,329,000
044101- A011	Pay 17	4,048,000	4,048,000
044101- A011-2	Pay of Other Staff (17)	(4,048,000)	(4,048,000)
044101- A012	Allowances	3,281,000	3,281,000
044101- A012-1	Regular Allowances	(2,571,000)	(2,571,000)
044101- A012-2	Other Allowances (Excluding TA)	(710,000)	(710,000)
044101- A03	Operating Expenses	311,000	311,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
044101- A033	Utilities		177,000	177,000
044101- A038	Travel & Transportation		11,000	11,000
044101- A039	General		123,000	123,000
044101- A09	Physical Assets		102,000	102,000
044101- A096	Purchase of Plant and Machinery		93,000	93,000
044101- A097	Purchase of Furniture and Fixture		9,000	9,000
044101- A13	Repairs and Maintenance		97,000	97,000
044101- A131	Machinery and Equipment		47,000	47,000
044101- A132	Furniture and Fixture		50,000	50,000
Total-	LADIES INDUSTRIAL HOME PESHAWAR		7,839,000	7,839,000
044101	Total- Support for Industrial Development		7,839,000	7,839,000
0441	Total- Manufacturing		7,839,000	7,839,000
044	Total- Mining and Manufacturing		7,839,000	7,839,000
04	Total- Economic Affairs		7,839,000	7,839,000
08	Recreation, Culture and Religion:			
081	Recreation and Sporting Services:			
0811	Recreational and Sporting Services:			
081104	Grants to Sports Organisations :			
PR0203 SPORTS AND CULTURAL ACTIVITIES PESHAWAR				
081104- A05	Grants, Subsidies and Write off Loans		50,000	10,000
081104- A052	Grants Domestic		50,000	10,000
Total-	SPORTS AND CULTURAL ACTIVITIES PESHAWAR		50,000	10,000
081104	Total- Grants to Sports Organisations		50,000	10,000
0811	Total- Recreational and Sporting Services		50,000	10,000
081	Total- Recreation and Sporting Services		50,000	10,000
082	Cultural Services:			
0821	Cultural Services:			
082103	Community Centres :			
PR0196 COMMUNITY CENTRE PESHAWAR				
082103- A01	Employees Related Expenses		3,938,000	3,938,000
082103- A011	Pay	8	2,171,000	2,171,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
082103- A011-1	Pay of Officers (1)	(584,000)	(584,000)
082103- A011-2	Pay of Other Staff (7)	(1,587,000)	(1,587,000)
082103- A012	Allowances	1,767,000	1,767,000
082103- A012-1	Regular Allowances	(1,245,000)	(1,245,000)
082103- A012-2	Other Allowances (Excluding TA)	(522,000)	(522,000)
082103- A03	Operating Expenses	572,000	572,000
082103- A032	Communications	31,000	31,000
082103- A033	Utilities	349,000	349,000
082103- A036	Motor Vehicles	5,000	5,000
082103- A038	Travel & Transportation	93,000	93,000
082103- A039	General	94,000	94,000
082103- A09	Physical Assets	38,000	38,000
082103- A096	Purchase of Plant and Machinery	19,000	19,000
082103- A097	Purchase of Furniture and Fixture	19,000	19,000
082103- A13	Repairs and Maintenance	93,000	93,000
082103- A130	Transport	65,000	65,000
082103- A131	Machinery and Equipment	9,000	9,000
082103- A132	Furniture and Fixture	19,000	19,000
Total-	COMMUNITY CENTRE PESHAWAR	4,641,000	4,641,000
PR0197 COMMUNITY CENTRE HASAN GARHI PESHAWAR			
082103- A01	Employees Related Expenses	9,703,000	9,703,000
082103- A011	Pay 21	5,652,000	5,652,000
082103- A011-1	Pay of Officers (3)	(1,726,000)	(1,726,000)
082103- A011-2	Pay of Other Staff (18)	(3,926,000)	(3,926,000)
082103- A012	Allowances	4,051,000	4,051,000
082103- A012-1	Regular Allowances	(3,470,000)	(3,470,000)
082103- A012-2	Other Allowances (Excluding TA)	(581,000)	(581,000)
082103- A03	Operating Expenses	870,000	870,000
082103- A032	Communications	42,000	42,000
082103- A033	Utilities	543,000	543,000
082103- A038	Travel & Transportation	49,000	49,000
082103- A039	General	236,000	236,000
082103- A09	Physical Assets	124,000	124,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
082103- A096		31,000	31,000
082103- A097		93,000	93,000
082103- A13	Repairs and Maintenance	140,000	140,000
082103- A131	Machinery and Equipment	47,000	47,000
082103- A132	Furniture and Fixture	93,000	93,000
Total-	COMMUNITY CENTRE HASAN GARHI PESHAWAR	10,837,000	10,837,000
082103	Total- Community Centres	15,478,000	15,478,000
0821	Total- Cultural Services	15,478,000	15,478,000
082	Total- Cultural Services	15,478,000	15,478,000
08	Total- Recreation, Culture and Religion	15,528,000	15,488,000
09	Education Affairs and Services:		
095	Subsidiary Services to Education:		
0951	Subsidiary Services to Education:		
095101	Archives Library and Museums :		
PR0198	STAFF WELFARE ORGANIZATION LIBRARY		
095101- A01	Employees Related Expenses	880,000	880,000
095101- A011	Pay 2	563,000	563,000
095101- A011-2	Pay of Other Staff (2)	(563,000)	(563,000)
095101- A012	Allowances	317,000	317,000
095101- A012-1	Regular Allowances	(264,000)	(264,000)
095101- A012-2	Other Allowances (Excluding TA)	(53,000)	(53,000)
095101- A03	Operating Expenses	61,000	61,000
095101- A038	Travel & Transportation	5,000	5,000
095101- A039	General	56,000	56,000
095101- A13	Repairs and Maintenance	6,000	6,000
095101- A132	Furniture and Fixture	6,000	6,000
Total-	STAFF WELFARE ORGANIZATION LIBRARY	947,000	947,000
095101	Total- Archives Library and Museums	947,000	947,000
0951	Total- Subsidiary Services to Education	947,000	947,000
095	Total- Subsidiary Services to Education	947,000	947,000
097	Education Affairs, Services not Elsewhere Classified:		
0971	Edu.Aff.Services not Elsewhere Classified:		

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
097120 Others :			
PR0199 VOCATIONAL TRAINING CENTRE PESHAWAR			
097120- A01	Employees Related Expenses	3,852,000	3,852,000
097120- A011	Pay 9	1,844,000	1,844,000
097120- A011-1	Pay of Officers (4)	(949,000)	(949,000)
097120- A011-2	Pay of Other Staff (5)	(895,000)	(895,000)
097120- A012	Allowances	2,008,000	2,008,000
097120- A012-1	Regular Allowances	(1,721,000)	(1,721,000)
097120- A012-2	Other Allowances (Excluding TA)	(287,000)	(287,000)
097120- A03	Operating Expenses	52,000	52,000
097120- A033	Utilities	11,000	11,000
097120- A038	Travel & Transportation	7,000	7,000
097120- A039	General	34,000	34,000
097120- A09	Physical Assets	23,000	23,000
097120- A096	Purchase of Plant and Machinery	23,000	23,000
097120- A13	Repairs and Maintenance	61,000	61,000
097120- A131	Machinery and Equipment	19,000	19,000
097120- A132	Furniture and Fixture	19,000	19,000
097120- A137	Computer Equipment	23,000	23,000
Total- VOCATIONAL TRAINING CENTRE PESHAWAR		3,988,000	3,988,000
097120	Total- Others	3,988,000	3,988,000
0971	Total- Edu.Aff.Services not Elsewhere Classified	3,988,000	3,988,000
097	Total- Education Affairs,Services not Elsewhere Classified	3,988,000	3,988,000
09	Total- Education Affairs and Services	4,935,000	4,935,000
10	Social Protection:		
107	Administration:		
1071	Administration:		
107104	Administration :		
PR0200 STAFF WELFARE ORGANIZATION PESHAWAR			
107104- A01	Employees Related Expenses	6,942,000	6,942,000
107104- A011	Pay 11	3,957,000	3,957,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
107104- A011-1	Pay of Officers (4)	(2,018,000)	(2,018,000)
107104- A011-2	Pay of Other Staff (7)	(1,939,000)	(1,939,000)
107104- A012	Allowances	2,985,000	2,985,000
107104- A012-1	Regular Allowances	(2,457,000)	(2,457,000)
107104- A012-2	Other Allowances (Excluding TA)	(528,000)	(528,000)
107104- A03	Operating Expenses	1,727,000	1,727,000
107104- A032	Communications	75,000	75,000
107104- A034	Occupancy Costs	1,309,000	1,309,000
107104- A036	Motor Vehicles	2,000	2,000
107104- A038	Travel & Transportation	191,000	191,000
107104- A039	General	150,000	150,000
107104- A05	Grants, Subsidies and Write off Loans	501,000	301,000
107104- A052	Grants Domestic	501,000	301,000
107104- A09	Physical Assets	37,000	37,000
107104- A096	Purchase of Plant and Machinery	14,000	14,000
107104- A097	Purchase of Furniture and Fixture	23,000	23,000
107104- A13	Repairs and Maintenance	136,000	136,000
107104- A130	Transport	75,000	75,000
107104- A131	Machinery and Equipment	28,000	28,000
107104- A132	Furniture and Fixture	19,000	19,000
107104- A137	Computer Equipment	14,000	14,000
Total-	STAFF WELFARE ORGANIZATION PESHAWAR	9,343,000	9,143,000
PR0202 FEDERAL STAFF RELIEF FUND PESHAWAR			
107104- A05	Grants, Subsidies and Write off Loans	2,300,000	2,300,000
107104- A052	Grants Domestic	2,300,000	2,300,000
Total-	FEDERAL STAFF RELIEF FUND PESHAWAR	2,300,000	2,300,000
107104	Total- Administration	11,643,000	11,443,000
1071	Total- Administration	11,643,000	11,443,000
107	Total- Administration	11,643,000	11,443,000
10	Total- Social Protection	11,643,000	11,443,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	143,024,000	142,784,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
04			
Economic Affairs:			
044			
Mining and Manufacturing:			
0441			
Manufacturing:			
044101			
Support for Industrial Development :			
KA0007			
LADIES INDUSTRIAL HOMES KARACHI			
044101- A01		8,906,000	8,906,000
Employees Related Expenses			
044101- A011	Pay 23	5,051,000	5,051,000
044101- A011-2	Pay of Other Staff (23)	(5,051,000)	(5,051,000)
044101- A012	Allowances	3,855,000	3,855,000
044101- A012-1	Regular Allowances	(3,054,000)	(3,054,000)
044101- A012-2	Other Allowances (Excluding TA)	(801,000)	(801,000)
044101- A03		539,000	539,000
Operating Expenses			
044101- A032	Communications	6,000	6,000
044101- A033	Utilities	309,000	309,000
044101- A038	Travel & Transportation	24,000	24,000
044101- A039	General	200,000	200,000
044101- A09		95,000	95,000
Physical Assets			
044101- A096	Purchase of Plant and Machinery	47,000	47,000
044101- A097	Purchase of Furniture and Fixture	48,000	48,000
044101- A13		169,000	169,000
Repairs and Maintenance			
044101- A131	Machinery and Equipment	93,000	93,000
044101- A132	Furniture and Fixture	76,000	76,000
Total- LADIES INDUSTRIAL HOMES KARACHI		9,709,000	9,709,000
044101	Total- Support for Industrial Development	9,709,000	9,709,000
0441	Total- Manufacturing	9,709,000	9,709,000
044	Total- Mining and Manufacturing	9,709,000	9,709,000
04	Total- Economic Affairs	9,709,000	9,709,000
08			
Recreation, Culture and Religion:			
081			
Recreation and Sporting Services:			
0811			
Recreational and Sporting Services:			
081104			
Grants to Sports Organisations :			
KA0011			
SPORTS AND CULTURAL ACTIVITIES KARACHI			

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
081104- A05	Grants, Subsidies and Write off Loans		40,000	8,000
081104- A052	Grants Domestic		40,000	8,000
Total-	SPORTS AND CULTURAL ACTIVITIES KARACHI		40,000	8,000
081104	Total- Grants to Sports Organisations		40,000	8,000
0811	Total- Recreational and Sporting Services		40,000	8,000
081	Total- Recreation and Sporting Services		40,000	8,000
082	Cultural Services:			
0821	Cultural Services:			
082103	Community Centres :			
KA0008 COMMUNITY CENTRE KARACHI				
082103- A01	Employees Related Expenses		2,135,000	2,135,000
082103- A011	Pay 7		1,118,000	1,118,000
082103- A011-1	Pay of Officers (1)		(238,000)	(238,000)
082103- A011-2	Pay of Other Staff (6)		(880,000)	(880,000)
082103- A012	Allowances		1,017,000	1,017,000
082103- A012-1	Regular Allowances		(897,000)	(897,000)
082103- A012-2	Other Allowances (Excluding TA)		(120,000)	(120,000)
082103- A03	Operating Expenses		708,000	708,000
082103- A033	Utilities		599,000	599,000
082103- A038	Travel & Transportation		8,000	8,000
082103- A039	General		101,000	101,000
082103- A09	Physical Assets		94,000	94,000
082103- A096	Purchase of Plant and Machinery		47,000	47,000
082103- A097	Purchase of Furniture and Fixture		47,000	47,000
082103- A13	Repairs and Maintenance		93,000	93,000
082103- A131	Machinery and Equipment		56,000	56,000
082103- A132	Furniture and Fixture		37,000	37,000
Total-	COMMUNITY CENTRE KARACHI		3,030,000	3,030,000
KA0016 COMMUNITY CENTRE F.C. AREA KARACHI				
082103- A01	Employees Related Expenses		1,678,000	1,678,000
082103- A011	Pay 3		969,000	969,000
082103- A011-1	Pay of Officers (2)		(794,000)	(794,000)

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
082103- A011-2	Pay of Other Staff (1)	(175,000)	(175,000)
082103- A012	Allowances	709,000	709,000
082103- A012-1	Regular Allowances	(599,000)	(599,000)
082103- A012-2	Other Allowances (Excluding TA)	(110,000)	(110,000)
Total-	COMMUNITY CENTRE F.C. AREA KARACHI	1,678,000	1,678,000
082103	Total- Community Centres	4,708,000	4,708,000
0821	Total- Cultural Services	4,708,000	4,708,000
082	Total- Cultural Services	4,708,000	4,708,000
08	Total- Recreation, Culture and Religion	4,748,000	4,716,000
09	Education Affairs and Services:		
095	Subsidiary Services to Education:		
0951	Subsidiary Services to Education:		
095101	Archives Library and Museums :		
KA0009	STAFF WELFARE LIBRARY KARACHI		
095101- A01	Employees Related Expenses	1,002,000	1,002,000
095101- A011	Pay 2	476,000	476,000
095101- A011-1	Pay of Officers (1)	(200,000)	(200,000)
095101- A011-2	Pay of Other Staff (1)	(276,000)	(276,000)
095101- A012	Allowances	526,000	526,000
095101- A012-1	Regular Allowances	(494,000)	(494,000)
095101- A012-2	Other Allowances (Excluding TA)	(32,000)	(32,000)
095101- A03	Operating Expenses	18,000	18,000
095101- A039	General	18,000	18,000
095101- A13	Repairs and Maintenance	9,000	9,000
095101- A132	Furniture and Fixture	9,000	9,000
Total-	STAFF WELFARE LIBRARY KARACHI	1,029,000	1,029,000
095101	Total- Archives Library and Museums	1,029,000	1,029,000
0951	Total- Subsidiary Services to Education	1,029,000	1,029,000
095	Total- Subsidiary Services to Education	1,029,000	1,029,000
097	Education Affairs, Services not Elsewhere Classified:		
0971	Edu. Aff. Services not Elsewhere Classified:		
097120	Others :		
KA0010	VOCATIONAL TRAINING CENTRE KARACHI		

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
097120- A01	Employees Related Expenses		7,143,000	7,143,000
097120- A011	Pay	14	4,067,000	4,067,000
097120- A011-1	Pay of Officers	(5)	(2,724,000)	(2,724,000)
097120- A011-2	Pay of Other Staff	(9)	(1,343,000)	(1,343,000)
097120- A012	Allowances		3,076,000	3,076,000
097120- A012-1	Regular Allowances		(2,686,000)	(2,686,000)
097120- A012-2	Other Allowances (Excluding TA)		(390,000)	(390,000)
097120- A03	Operating Expenses		266,000	266,000
097120- A032	Communications		7,000	7,000
097120- A033	Utilities		120,000	120,000
097120- A038	Travel & Transportation		98,000	98,000
097120- A039	General		41,000	41,000
097120- A13	Repairs and Maintenance		126,000	126,000
097120- A131	Machinery and Equipment		47,000	47,000
097120- A132	Furniture and Fixture		42,000	42,000
097120- A137	Computer Equipment		37,000	37,000
Total-	VOCATIONAL TRAINING CENTRE KARACHI		7,535,000	7,535,000
097120	Total- Others		7,535,000	7,535,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		7,535,000	7,535,000
097	Total- Education Affairs,Services not Elsewhere Classified		7,535,000	7,535,000
09	Total- Education Affairs and Services		8,564,000	8,564,000
10	Social Protection:			
107	Administration:			
1071	Administration:			
107104	Administration :			
KA0012 STAFF WELFARE ORGANIZATION KARACHI				
107104- A01	Employees Related Expenses		8,517,000	8,517,000
107104- A011	Pay	20	5,265,000	5,265,000
107104- A011-1	Pay of Officers	(6)	(2,151,000)	(2,151,000)
107104- A011-2	Pay of Other Staff	(14)	(3,114,000)	(3,114,000)
107104- A012	Allowances		3,252,000	3,252,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION	DEMANDS FOR GRANTS		
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

107104- A012-1	Regular Allowances	(2,290,000)	(2,290,000)
107104- A012-2	Other Allowances (Excluding TA)	(962,000)	(962,000)
107104- A03	Operating Expenses	2,293,000	2,293,000
107104- A032	Communications	98,000	98,000
107104- A033	Utilities	234,000	234,000
107104- A034	Occupancy Costs	1,309,000	1,309,000
107104- A036	Motor Vehicles	5,000	5,000
107104- A038	Travel & Transportation	429,000	429,000
107104- A039	General	218,000	218,000
107104- A04	Employees Retirement Benefits	101,000	101,000
107104- A041	Pension	101,000	101,000
107104- A05	Grants, Subsidies and Write off Loans	502,000	502,000
107104- A052	Grants Domestic	502,000	502,000
107104- A09	Physical Assets	94,000	94,000
107104- A096	Purchase of Plant and Machinery	47,000	47,000
107104- A097	Purchase of Furniture and Fixture	47,000	47,000
107104- A13	Repairs and Maintenance	197,000	197,000
107104- A130	Transport	122,000	122,000
107104- A131	Machinery and Equipment	37,000	37,000
107104- A132	Furniture and Fixture	28,000	28,000
107104- A137	Computer Equipment	10,000	10,000

**Total- STAFF WELFARE ORGANIZATION
KARACHI**

11,704,000

11,704,000

KA0013 HOLIDAY HOMES KARACHI

107104- A01	Employees Related Expenses	269,000	269,000
107104- A011	Pay	139,000	139,000
107104- A011-2	Pay of Other Staff	(139,000)	(139,000)
107104- A012	Allowances	130,000	130,000
107104- A012-1	Regular Allowances	(117,000)	(117,000)
107104- A012-2	Other Allowances (Excluding TA)	(13,000)	(13,000)
107104- A03	Operating Expenses	116,000	116,000
107104- A033	Utilities	3,000	3,000
107104- A034	Occupancy Costs	23,000	23,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
107104- A038	Travel & Transportation	10,000	10,000
107104- A039	General	80,000	80,000
107104- A09	Physical Assets	28,000	28,000
107104- A097	Purchase of Furniture and Fixture	28,000	28,000
107104- A13	Repairs and Maintenance	47,000	47,000
107104- A131	Machinery and Equipment	9,000	9,000
107104- A132	Furniture and Fixture	38,000	38,000
Total-	HOLIDAY HOMES KARACHI	460,000	460,000
KA0014 FEDERAL STAFF RELIEF FUND KARACHI REGION			
107104- A05	Grants, Subsidies and Write off Loans	2,200,000	2,200,000
107104- A052	Grants Domestic	2,200,000	2,200,000
Total-	FEDERAL STAFF RELIEF FUND KARACHI REGION	2,200,000	2,200,000
107104	Total- Administration	14,364,000	14,364,000
1071	Total- Administration	14,364,000	14,364,000
107	Total- Administration	14,364,000	14,364,000
10	Total- Social Protection	14,364,000	14,364,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	37,385,000	37,353,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
04	Economic Affairs:		
044	Mining and Manufacturing:		
0441	Manufacturing:		
044101	Support for Industrial Development :		
QA0009	LADIES INDUSTRIAL HOME QUETTA		
044101- A01	Employees Related Expenses	7,774,000	7,787,000
044101- A011	Pay 16	4,478,000	4,478,000
044101- A011-2	Pay of Other Staff (16)	(4,478,000)	(4,478,000)
044101- A012	Allowances	3,296,000	3,309,000
044101- A012-1	Regular Allowances	(2,771,000)	(2,784,000)
044101- A012-2	Other Allowances (Excluding TA)	(525,000)	(525,000)
044101- A03	Operating Expenses	207,000	207,000
044101- A033	Utilities	67,000	67,000
044101- A038	Travel & Transportation	19,000	19,000
044101- A039	General	121,000	121,000
044101- A04	Employees Retirement Benefits	491,000	491,000
044101- A041	Pension	491,000	491,000
044101- A09	Physical Assets	38,000	38,000
044101- A096	Purchase of Plant and Machinery	19,000	19,000
044101- A097	Purchase of Furniture and Fixture	19,000	19,000
044101- A13	Repairs and Maintenance	84,000	84,000
044101- A131	Machinery and Equipment	47,000	47,000
044101- A132	Furniture and Fixture	37,000	37,000
Total-	LADIES INDUSTRIAL HOME QUETTA	8,594,000	8,607,000
044101	Total- Support for Industrial Development	8,594,000	8,607,000
0441	Total- Manufacturing	8,594,000	8,607,000
044	Total- Mining and Manufacturing	8,594,000	8,607,000
04	Total- Economic Affairs	8,594,000	8,607,000
08	Recreation, Culture and Religion:		
081	Recreation and Sporting Services:		
0811	Recreational and Sporting Services:		
081104	Grants to Sports Organisations :		

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
QA0006 SPORTS AND CULTURAL ACTIVITIES QUETTA				
081104- A05	Grants, Subsidies and Write off Loans		20,000	4,000
081104- A052	Grants Domestic		20,000	4,000
Total- SPORTS AND CULTURAL ACTIVITIES QUETTA			20,000	4,000
081104	Total- Grants to Sports Organisations		20,000	4,000
0811	Total- Recreational and Sporting Services		20,000	4,000
081	Total- Recreation and Sporting Services		20,000	4,000
082	Cultural Services:			
0821	Cultural Services:			
082103	Community Centres :			
QA0003 COMMUNITY CENTRE QUETTA				
082103- A01	Employees Related Expenses		5,670,000	5,670,000
082103- A011	Pay 11		3,441,000	3,441,000
082103- A011-1	Pay of Officers (1)		(748,000)	(748,000)
082103- A011-2	Pay of Other Staff (10)		(2,693,000)	(2,693,000)
082103- A012	Allowances		2,229,000	2,229,000
082103- A012-1	Regular Allowances		(1,923,000)	(1,923,000)
082103- A012-2	Other Allowances (Excluding TA)		(306,000)	(306,000)
082103- A03	Operating Expenses		334,000	334,000
082103- A032	Communications		9,000	9,000
082103- A033	Utilities		127,000	127,000
082103- A038	Travel & Transportation		48,000	48,000
082103- A039	General		150,000	150,000
082103- A13	Repairs and Maintenance		125,000	125,000
082103- A130	Transport		47,000	47,000
082103- A131	Machinery and Equipment		31,000	31,000
082103- A132	Furniture and Fixture		47,000	47,000
Total- COMMUNITY CENTRE QUETTA			6,129,000	6,129,000
082103	Total- Community Centres		6,129,000	6,129,000
0821	Total- Cultural Services		6,129,000	6,129,000
082	Total- Cultural Services		6,129,000	6,129,000
08	Total- Recreation, Culture and Religion		6,149,000	6,133,000
09	Education Affairs and Services:			

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
095	Subsidiary Services to Education:		
0951	Subsidiary Services to Education:		
095101	Archives Library and Museums :		
QA0004	STAFF WELFARE LIBRARY QUETTA		
095101- A01	Employees Related Expenses	652,000	652,000
095101- A011	Pay 1	401,000	401,000
095101- A011-2	Pay of Other Staff (1)	(401,000)	(401,000)
095101- A012	Allowances	251,000	251,000
095101- A012-1	Regular Allowances	(191,000)	(191,000)
095101- A012-2	Other Allowances (Excluding TA)	(60,000)	(60,000)
095101- A03	Operating Expenses	62,000	62,000
095101- A039	General	62,000	62,000
095101- A13	Repairs and Maintenance	23,000	23,000
095101- A131	Machinery and Equipment	9,000	9,000
095101- A132	Furniture and Fixture	14,000	14,000
Total- STAFF WELFARE LIBRARY QUETTA		737,000	737,000
095101	Total- Archives Library and Museums	737,000	737,000
0951	Total- Subsidiary Services to Education	737,000	737,000
095	Total- Subsidiary Services to Education	737,000	737,000

097 Education Affairs, Services not Elsewhere Classified:**0971 Edu.Aff.Services not Elsewhere Classified:****097120 Others :****QA0005 VOCATIONAL TRAINING CENTRE QUETTA**

097120- A01	Employees Related Expenses	2,709,000	2,696,000
097120- A011	Pay 7	1,329,000	1,315,350
097120- A011-1	Pay of Officers (2)	(571,000)	(557,350)
097120- A011-2	Pay of Other Staff (5)	(758,000)	(758,000)
097120- A012	Allowances	1,380,000	1,380,650
097120- A012-1	Regular Allowances	(1,195,000)	(1,195,650)
097120- A012-2	Other Allowances (Excluding TA)	(185,000)	(185,000)
097120- A03	Operating Expenses	46,000	46,000
097120- A039	General	46,000	46,000
097120- A13	Repairs and Maintenance	37,000	37,000
097120- A131	Machinery and Equipment	9,000	9,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION **DEMANDS FOR GRANTS**

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
097120- A132	Furniture and Fixture		19,000	19,000
097120- A137	Computer Equipment		9,000	9,000
Total- VOCATIONAL TRAINING CENTRE QUETTA			2,792,000	2,779,000
097120	Total- Others		2,792,000	2,779,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		2,792,000	2,779,000
097	Total- Education Affairs,Services not Elsewhere Classified		2,792,000	2,779,000
09	Total- Education Affairs and Services		3,529,000	3,516,000
10	Social Protection:			
107	Administration:			
1071	Administration:			
107104	Administration :			
QA0007 STAFF WELFARE ORGANIZATION QUETTA				
107104- A01	Employees Related Expenses		4,236,000	4,236,000
107104- A011	Pay	9	2,328,000	2,328,000
107104- A011-1	Pay of Officers	(3)	(1,129,000)	(1,129,000)
107104- A011-2	Pay of Other Staff	(6)	(1,199,000)	(1,199,000)
107104- A012	Allowances		1,908,000	1,908,000
107104- A012-1	Regular Allowances		(1,646,000)	(1,646,000)
107104- A012-2	Other Allowances (Excluding TA)		(262,000)	(262,000)
107104- A03	Operating Expenses		1,052,000	1,052,000
107104- A032	Communications		72,000	72,000
107104- A033	Utilities		181,000	181,000
107104- A034	Occupancy Costs		561,000	561,000
107104- A038	Travel & Transportation		122,000	122,000
107104- A039	General		116,000	116,000
107104- A05	Grants, Subsidies and Write off Loans		501,000	101,000
107104- A052	Grants Domestic		501,000	101,000
107104- A09	Physical Assets		28,000	28,000
107104- A096	Purchase of Plant and Machinery		14,000	14,000
107104- A097	Purchase of Furniture and Fixture		14,000	14,000
107104- A13	Repairs and Maintenance		74,000	74,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
107104- A130	Transport	37,000	37,000
107104- A131	Machinery and Equipment	14,000	14,000
107104- A132	Furniture and Fixture	14,000	14,000
107104- A137	Computer Equipment	9,000	9,000
Total-	STAFF WELFARE ORGANIZATION QUETTA	5,891,000	5,491,000
QA0008 FEDERAL STAFF RELIEF FUND QUETTA			
107104- A05	Grants, Subsidies and Write off Loans	700,000	700,000
107104- A052	Grants Domestic	700,000	700,000
Total-	FEDERAL STAFF RELIEF FUND QUETTA	700,000	700,000
QA0011 HOLIDAY HOME ZIARAT.			
107104- A01	Employees Related Expenses	752,000	752,000
107104- A011	Pay 2	272,000	272,000
107104- A011-2	Pay of Other Staff (2)	(272,000)	(272,000)
107104- A012	Allowances	480,000	480,000
107104- A012-1	Regular Allowances	(215,000)	(215,000)
107104- A012-2	Other Allowances (Excluding TA)	(265,000)	(265,000)
107104- A03	Operating Expenses	275,000	275,000
107104- A032	Communications	9,000	9,000
107104- A033	Utilities	168,000	168,000
107104- A038	Travel & Transportation	14,000	14,000
107104- A039	General	84,000	84,000
107104- A13	Repairs and Maintenance	34,000	34,000
107104- A131	Machinery and Equipment	9,000	9,000
107104- A132	Furniture and Fixture	25,000	25,000
Total-	HOLIDAY HOME ZIARAT.	1,061,000	1,061,000
107104	Total- Administration	7,652,000	7,252,000
1071	Total- Administration	7,652,000	7,252,000
107	Total- Administration	7,652,000	7,252,000
10	Total- Social Protection	7,652,000	7,252,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	25,924,000	25,508,000

NO. 020.- FC21Y02 OTHER EXPENDITURE OF ESTABLISHMENT DIVISION	DEMANDS FOR GRANTS		
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01 General Public Service:

015 General Services:

0151 Personnel Services:

015102 Human Resource Management :

HQ3518 AHK NATIONAL CENTRE FOR TURAL DEVELOPMENT

015102- A03	Operating Expenses	11,687,000	11,687,000
015102- A039	General	11,687,000	11,687,000
Total- AHK NATIONAL CENTRE FOR TURAL DEVELOPMENT		11,687,000	11,687,000
015102	Total- Human Resource Management	11,687,000	11,687,000
0151	Total- Personnel Services	11,687,000	11,687,000
015	Total- General Services	11,687,000	11,687,000
01	Total- General Public Service	11,687,000	11,687,000
Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		11,687,000	11,687,000
TOTAL - DEMAND		4,280,242,000	4,280,242,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES

01 General Public Service

019 General Public Service Not Elsewhere

0191 Gen Public Service Not Elsewhere Defined

019102 Administrative Research

90001	RECOVERY SALE OF PUBLICATION ESTABLISHMENT DIVISION.	-600,000	
019102	Administrative Research	-600,000	
Total - ACCOUNTANT GENERAL PAKISTAN REVENUES		-600,000	

NO. 021.- FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

DEMAND NO. 021

(FC21F01)

FEDERAL PUBLIC SERVICE COMMISSION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	676,064,000	676,064,000
	Total	676,064,000	676,064,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	427,525,000	426,819,600
A011	Pay	249,666,000	254,219,010
A011-1	Pay of Officers	(144,742,000)	(152,764,800)
A011-2	Pay of Other Staff	(104,924,000)	(101,454,210)
A012	Allowances	177,859,000	172,600,590
A012-1	Regular Allowances	(146,826,000)	(148,767,260)
A012-2	Other Allowances (Excluding TA)	(31,033,000)	(23,833,330)
A03	Operating Expenses	230,991,000	229,177,400
A04	Employees Retirement Benefits	8,242,000	8,707,000
A05	Grants, Subsidies and Write off Loans	2,800,000	2,800,000
A09	Physical Assets	1,755,000	3,263,000
A13	Repairs and Maintenance	4,751,000	5,297,000
	Total	676,064,000	676,064,000

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011110	General Commission and Enquiries :		
ID0087	FEDERAL PUBLIC SERVICE COMMISSION HEADQUARTERS ISLAMABAD		
011110- A01	Employees Related Expenses	398,178,000	396,890,430
011110- A011	Pay 561	234,275,000	238,562,500
011110- A011-1	Pay of Officers (187)	(140,371,000)	(147,666,920)
011110- A011-2	Pay of Other Staff (374)	(93,904,000)	(90,895,580)
011110- A012	Allowances	163,903,000	158,327,930
011110- A012-1	Regular Allowances	(135,503,000)	(137,056,920)
011110- A012-2	Other Allowances (Excluding TA)	(28,400,000)	(21,271,010)
011110- A03	Operating Expenses	212,926,000	209,730,430
011110- A031	Fees	280,000	300,000
011110- A032	Communications	14,239,000	14,211,000
011110- A033	Utilities	8,882,000	11,182,000
011110- A034	Occupancy Costs	32,865,000	33,115,000
011110- A038	Travel & Transportation	64,092,000	65,125,000
011110- A039	General	92,568,000	85,797,430
011110- A04	Employees Retirement Benefits	8,242,000	8,707,000
011110- A041	Pension	8,242,000	8,707,000
011110- A05	Grants, Subsidies and Write off Loans	2,675,000	2,675,000
011110- A052	Grants Domestic	2,675,000	2,675,000
011110- A09	Physical Assets	1,589,000	2,976,000
011110- A092	Computer Equipment		256,000
011110- A096	Purchase of Plant and Machinery	1,122,000	2,253,000
011110- A097	Purchase of Furniture and Fixture	467,000	467,000
011110- A13	Repairs and Maintenance	4,206,000	4,706,000
011110- A130	Transport	2,104,000	2,604,000
011110- A131	Machinery and Equipment	935,000	935,000
011110- A132	Furniture and Fixture	280,000	280,000
011110- A137	Computer Equipment	887,000	887,000

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Total-	FEDERAL PUBLIC SERVICE COMMISSION HEADQUARTERS ISLAMABAD		627,816,000	625,684,860
011110	Total- General Commission and Enquiries		627,816,000	625,684,860
0111	Total- Executive and Legislative Organs		627,816,000	625,684,860
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		627,816,000	625,684,860
01	Total- General Public Service		627,816,000	625,684,860
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		627,816,000	625,684,860

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011110	General Commission and Enquiries :		
LO0008 FEDERAL PUBLIC SERVICE COMMISSION LAHORE			
011110- A01	Employees Related Expenses	6,497,000	6,526,000
011110- A011	Pay 17	3,471,000	3,409,060
011110- A011-1	Pay of Officers (2)	(921,000)	(1,358,460)
011110- A011-2	Pay of Other Staff (15)	(2,550,000)	(2,050,600)
011110- A012	Allowances	3,026,000	3,116,940
011110- A012-1	Regular Allowances	(2,636,000)	(2,594,920)
011110- A012-2	Other Allowances (Excluding TA)	(390,000)	(522,020)
011110- A03	Operating Expenses	7,536,000	7,831,000
011110- A032	Communications	182,000	177,000
011110- A033	Utilities	1,243,000	1,462,000
011110- A034	Occupancy Costs	566,000	561,000
011110- A038	Travel & Transportation	392,000	462,000
011110- A039	General	5,153,000	5,169,000
011110- A09	Physical Assets	23,000	35,000
011110- A096	Purchase of Plant and Machinery	9,000	15,000
011110- A097	Purchase of Furniture and Fixture	14,000	20,000
011110- A13	Repairs and Maintenance	159,000	194,000
011110- A130	Transport	103,000	103,000
011110- A131	Machinery and Equipment	23,000	43,000
011110- A132	Furniture and Fixture	19,000	29,000
011110- A137	Computer Equipment	14,000	19,000
Total-	FEDERAL PUBLIC SERVICE COMMISSION LAHORE	14,215,000	14,586,000
MN0610 FPSC, REGIONAL OFFICE, MULTAN.			
011110- A01	Employees Related Expenses	2,682,000	2,687,600
011110- A011	Pay 5	1,359,000	1,364,840
011110- A011-1	Pay of Officers (1)	(639,000)	(639,000)
011110- A011-2	Pay of Other Staff (4)	(720,000)	(725,840)

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
011110- A012	Allowances		1,323,000	1,322,760
011110- A012-1	Regular Allowances		(943,000)	(978,680)
011110- A012-2	Other Allowances (Excluding TA)		(380,000)	(344,080)
011110- A03	Operating Expenses		1,159,000	1,217,500
011110- A032	Communications		56,000	56,000
011110- A033	Utilities		105,000	109,000
011110- A034	Occupancy Costs		539,000	576,000
011110- A038	Travel & Transportation		60,000	77,500
011110- A039	General		399,000	399,000
011110- A09	Physical Assets		56,000	47,000
011110- A096	Purchase of Plant and Machinery		9,000	
011110- A097	Purchase of Furniture and Fixture		47,000	47,000
011110- A13	Repairs and Maintenance		32,000	42,000
011110- A131	Machinery and Equipment		9,000	9,000
011110- A132	Furniture and Fixture		14,000	24,000
011110- A137	Computer Equipment		9,000	9,000
Total-	FPSC, REGIONAL OFFICE, MULTAN.		3,929,000	3,994,100
011110	Total- General Commission and Enquiries		18,144,000	18,580,100
0111	Total- Executive and Legislative Organs		18,144,000	18,580,100
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		18,144,000	18,580,100
01	Total- General Public Service		18,144,000	18,580,100
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		18,144,000	18,580,100

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
01	General Public Service:			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:			
0111	Executive and Legislative Organs:			
011110	General Commission and Enquiries :			
DI0091 FPSC, REGIONAL OFFICE D.I.KHAN				
011110- A01	Employees Related Expenses		2,148,000	2,188,500
011110- A011	Pay	5	1,034,000	1,090,810
011110- A011-2	Pay of Other Staff	(5)	(1,034,000)	(1,090,810)
011110- A012	Allowances		1,114,000	1,097,690
011110- A012-1	Regular Allowances		(764,000)	(786,000)
011110- A012-2	Other Allowances (Excluding TA)		(350,000)	(311,690)
011110- A03	Operating Expenses		600,000	844,000
011110- A032	Communications		39,000	39,000
011110- A033	Utilities		72,000	65,000
011110- A034	Occupancy Costs		337,000	563,000
011110- A038	Travel & Transportation		31,000	27,000
011110- A039	General		121,000	150,000
011110- A13	Repairs and Maintenance		21,000	7,000
011110- A131	Machinery and Equipment		7,000	2,000
011110- A132	Furniture and Fixture		7,000	2,000
011110- A137	Computer Equipment		7,000	3,000
Total- FPSC, REGIONAL OFFICE D.I.KHAN			2,769,000	3,039,500
PR0016 FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.				
011110- A01	Employees Related Expenses		3,659,000	3,921,370
011110- A011	Pay	10	1,973,000	2,135,840
011110- A011-1	Pay of Officers	(2)	(425,000)	(949,360)
011110- A011-2	Pay of Other Staff	(8)	(1,548,000)	(1,186,480)
011110- A012	Allowances		1,686,000	1,785,530
011110- A012-1	Regular Allowances		(1,460,000)	(1,578,050)
011110- A012-2	Other Allowances (Excluding TA)		(226,000)	(207,480)
011110- A03	Operating Expenses		1,889,000	2,119,400
011110- A032	Communications		122,000	139,400
011110- A033	Utilities		631,000	719,000

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
011110- A034	Occupancy Costs		398,000	398,000
011110- A038	Travel & Transportation		164,000	194,000
011110- A039	General		574,000	669,000
011110- A09	Physical Assets		23,000	30,000
011110- A096	Purchase of Plant and Machinery		14,000	21,000
011110- A097	Purchase of Furniture and Fixture		9,000	9,000
011110- A13	Repairs and Maintenance		93,000	93,000
011110- A130	Transport		61,000	61,000
011110- A131	Machinery and Equipment		14,000	14,000
011110- A132	Furniture and Fixture		9,000	9,000
011110- A137	Computer Equipment		9,000	9,000
Total-	FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.		5,664,000	6,163,770
011110	Total- General Commission and Enquiries		8,433,000	9,203,270
0111	Total- Executive and Legislative Organs		8,433,000	9,203,270
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		8,433,000	9,203,270
01	Total- General Public Service		8,433,000	9,203,270
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		8,433,000	9,203,270

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
01	General Public Service:			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:			
0111	Executive and Legislative Organs:			
011110	General Commission and Enquiries :			
KA0005 FEDERAL PUBLIC SERVICE COMMISSION KARACHI				
011110- A01	Employees Related Expenses		5,453,000	5,371,910
011110- A011	Pay	14	2,872,000	2,876,500
011110- A011-1	Pay of Officers	(2)	(657,000)	(657,000)
011110- A011-2	Pay of Other Staff	(12)	(2,215,000)	(2,219,500)
011110- A012	Allowances		2,581,000	2,495,410
011110- A012-1	Regular Allowances		(2,243,000)	(2,147,940)
011110- A012-2	Other Allowances (Excluding TA)		(338,000)	(347,470)
011110- A03	Operating Expenses		3,552,000	3,665,000
011110- A032	Communications		133,000	133,000
011110- A033	Utilities		1,149,000	1,149,000
011110- A034	Occupancy Costs		234,000	234,000
011110- A038	Travel & Transportation		346,000	354,000
011110- A039	General		1,690,000	1,795,000
011110- A05	Grants, Subsidies and Write off Loans		125,000	125,000
011110- A052	Grants Domestic		125,000	125,000
011110- A09	Physical Assets		18,000	18,000
011110- A096	Purchase of Plant and Machinery		9,000	9,000
011110- A097	Purchase of Furniture and Fixture		9,000	9,000
011110- A13	Repairs and Maintenance		144,000	144,000
011110- A130	Transport		75,000	75,000
011110- A131	Machinery and Equipment		37,000	37,000
011110- A132	Furniture and Fixture		9,000	9,000
011110- A137	Computer Equipment		23,000	23,000
Total-	FEDERAL PUBLIC SERVICE COMMISSION KARACHI		9,292,000	9,323,910
SK0060 FPSC, REGIONAL OFFICE SUKKUR.				
011110- A01	Employees Related Expenses		1,869,000	2,076,160
011110- A011	Pay	5	941,000	962,890

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
011110- A011-2	Pay of Other Staff (5)	(941,000)	(962,890)
011110- A012	Allowances	928,000	1,113,270
011110- A012-1	Regular Allowances	(587,000)	(809,560)
011110- A012-2	Other Allowances (Excluding TA)	(341,000)	(303,710)
011110- A03	Operating Expenses	941,000	1,347,570
011110- A032	Communications	26,000	48,570
011110- A033	Utilities	89,000	99,000
011110- A034	Occupancy Costs	408,000	636,000
011110- A038	Travel & Transportation	42,000	112,000
011110- A039	General	376,000	452,000
011110- A09	Physical Assets	18,000	143,000
011110- A092	Computer Equipment		15,000
011110- A096	Purchase of Plant and Machinery	9,000	59,000
011110- A097	Purchase of Furniture and Fixture	9,000	69,000
011110- A13	Repairs and Maintenance	15,000	35,000
011110- A131	Machinery and Equipment	5,000	15,000
011110- A132	Furniture and Fixture	5,000	10,000
011110- A137	Computer Equipment	5,000	10,000
Total- FPSC, REGIONAL OFFICE SUKKUR.		2,843,000	3,601,730
011110	Total- General Commission and Enquiries	12,135,000	12,925,640
0111	Total- Executive and Legislative Organs	12,135,000	12,925,640
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	12,135,000	12,925,640
01	Total- General Public Service	12,135,000	12,925,640
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		12,135,000	12,925,640

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011110	General Commission and Enquiries :		
QA0002 FEDERAL PUBLIC SERVICE COMMISSION QUETTA			
011110- A01	Employees Related Expenses	4,097,000	4,258,040
011110- A011	Pay 10	2,345,000	2,420,570
011110- A011-1	Pay of Officers (2)	(1,114,000)	(879,060)
011110- A011-2	Pay of Other Staff (8)	(1,231,000)	(1,541,510)
011110- A012	Allowances	1,752,000	1,837,470
011110- A012-1	Regular Allowances	(1,572,000)	(1,697,190)
011110- A012-2	Other Allowances (Excluding TA)	(180,000)	(140,280)
011110- A03	Operating Expenses	1,262,000	1,246,500
011110- A032	Communications	72,000	72,000
011110- A033	Utilities	486,000	486,000
011110- A034	Occupancy Costs	399,000	399,000
011110- A038	Travel & Transportation	93,000	93,500
011110- A039	General	212,000	196,000
011110- A09	Physical Assets	14,000	
011110- A096	Purchase of Plant and Machinery	9,000	
011110- A097	Purchase of Furniture and Fixture	5,000	
011110- A13	Repairs and Maintenance	62,000	62,000
011110- A130	Transport	37,000	37,000
011110- A131	Machinery and Equipment	7,000	7,000
011110- A132	Furniture and Fixture	9,000	9,000
011110- A137	Computer Equipment	9,000	9,000
Total-	FEDERAL PUBLIC SERVICE COMMISSION QUETTA	5,435,000	5,566,540
011110	Total- General Commission and Enquiries	5,435,000	5,566,540
0111	Total- Executive and Legislative Organs	5,435,000	5,566,540
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	5,435,000	5,566,540
01	Total- General Public Service	5,435,000	5,566,540
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	5,435,000	5,566,540

NO. 021.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011110	General Commission and Enquiries :		
GL0106 FPSC REGIONAL OFFICE, GILGIT			
011110- A01	Employees Related Expenses	2,942,000	2,899,590
011110- A011	Pay 5	1,396,000	1,396,000
011110- A011-1	Pay of Officers (1)	(615,000)	(615,000)
011110- A011-2	Pay of Other Staff (4)	(781,000)	(781,000)
011110- A012	Allowances	1,546,000	1,503,590
011110- A012-1	Regular Allowances	(1,118,000)	(1,118,000)
011110- A012-2	Other Allowances (Excluding TA)	(428,000)	(385,590)
011110- A03	Operating Expenses	1,126,000	1,176,000
011110- A032	Communications	49,000	62,000
011110- A033	Utilities	173,000	180,000
011110- A034	Occupancy Costs	619,000	639,000
011110- A038	Travel & Transportation	72,000	82,000
011110- A039	General	213,000	213,000
011110- A09	Physical Assets	14,000	14,000
011110- A096	Purchase of Plant and Machinery	9,000	9,000
011110- A097	Purchase of Furniture and Fixture	5,000	5,000
011110- A13	Repairs and Maintenance	19,000	14,000
011110- A131	Machinery and Equipment	5,000	
011110- A132	Furniture and Fixture	5,000	5,000
011110- A137	Computer Equipment	9,000	9,000
Total- FPSC REGIONAL OFFICE, GILGIT		4,101,000	4,103,590
011110	Total- General Commission and Enquiries	4,101,000	4,103,590
0111	Total- Executive and Legislative Organs	4,101,000	4,103,590
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	4,101,000	4,103,590
01	Total- General Public Service	4,101,000	4,103,590
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		4,101,000	4,103,590
TOTAL - DEMAND		676,064,000	676,064,000

NO. 022.- NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

DEMAND NO. 022

(FC21N18)

NATIONAL SCHOOL OF PUBLIC POLICY

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
019	General Public Service Not Elsewhere Defined	1,116,070,000	1,116,070,000
	Total	1,116,070,000	1,116,070,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	1,002,000,000	1,002,000,000
A011	Pay	582,100,000	582,100,000
A011-1	Pay of Officers	(401,800,000)	(401,800,000)
A011-2	Pay of Other Staff	(180,300,000)	(180,300,000)
A012	Allowances	419,900,000	419,900,000
A012-1	Regular Allowances	(379,000,000)	(379,000,000)
A012-2	Other Allowances (Excluding TA)	(40,900,000)	(40,900,000)
A03	Operating Expenses	114,070,000	114,070,000
	Total	1,116,070,000	1,116,070,000

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019101	Administrative Training :		
IB0900 NATIONAL INSTITUTE OF MANAGEMENT ISLAMABAD			
019101- A01	Employees Related Expenses	44,000,000	44,000,000
019101- A011	Pay	28,000,000	28,000,000
019101- A011-1	Pay of Officers	(11,500,000)	(11,500,000)
019101- A011-2	Pay of Other Staff	(16,500,000)	(16,500,000)
019101- A012	Allowances	16,000,000	16,000,000
019101- A012-1	Regular Allowances	(14,000,000)	(14,000,000)
019101- A012-2	Other Allowances (Excluding TA)	(2,000,000)	(2,000,000)
019101- A03	Operating Expenses	7,480,000	7,480,000
019101- A039	General	7,480,000	7,480,000
Total-	NATIONAL INSTITUTE OF MANAGEMENT ISLAMABAD	51,480,000	51,480,000
019101	Total- Administrative Training	51,480,000	51,480,000
0191	Total- Gen Public Service Not Elsewhere Defined	51,480,000	51,480,000
019	Total- General Public Service Not Elsewhere Defined	51,480,000	51,480,000
01	Total- General Public Service	51,480,000	51,480,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	51,480,000	51,480,000

NO. 022.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
01	General Public Service:		
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019101	ADMINISTRATIVE TRAINING :		
LO1350 NATIONAL SCHOOL OF PUBLIC POLICY LAHORE			
019101- A01	Employees Related Expenses	234,000,000	234,000,000
019101- A011	Pay	127,600,000	127,600,000
019101- A011-1	Pay of Officers	(82,000,000)	(82,000,000)
019101- A011-2	Pay of Other Staff	(45,600,000)	(45,600,000)
019101- A012	Allowances	106,400,000	106,400,000
019101- A012-1	Regular Allowances	(100,000,000)	(100,000,000)
019101- A012-2	Other Allowances (Excluding TA)	(6,400,000)	(6,400,000)
019101- A03	Operating Expenses	28,050,000	28,050,000
019101- A039	General	28,050,000	28,050,000
Total-	NATIONAL SCHOOL OF PUBLIC POLICY LAHORE	262,050,000	262,050,000
LO1351 PAKISTAN ADMINISTRATIVE STAFF COLLEGE (PASS) LAHORE			
019101- A01	Employees Related Expenses	190,000,000	190,000,000
019101- A011	Pay	108,000,000	108,000,000
019101- A011-1	Pay of Officers	(72,000,000)	(72,000,000)
019101- A011-2	Pay of Other Staff	(36,000,000)	(36,000,000)
019101- A012	Allowances	82,000,000	82,000,000
019101- A012-1	Regular Allowances	(72,000,000)	(72,000,000)
019101- A012-2	Other Allowances (Excluding TA)	(10,000,000)	(10,000,000)
019101- A03	Operating Expenses	28,050,000	28,050,000
019101- A039	General	28,050,000	28,050,000
Total-	PAKISTAN ADMINISTRATIVE STAFF COLLEGE (PASS) LAHORE	218,050,000	218,050,000
LO1352 NATIONAL INSTITUTE OF MANAGEMENT LAHORE			
019101- A01	Employees Related Expenses	196,000,000	196,000,000
019101- A011	Pay	125,500,000	125,500,000
019101- A011-1	Pay of Officers	(98,300,000)	(98,300,000)
019101- A011-2	Pay of Other Staff	(27,200,000)	(27,200,000)

NO. 022.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
019101- A012	Allowances	70,500,000	70,500,000
019101- A012-1	Regular Allowances	(64,000,000)	(64,000,000)
019101- A012-2	Other Allowances (Excluding TA)	(6,500,000)	(6,500,000)
019101- A03	Operating Expenses	18,700,000	18,700,000
019101- A039	General	18,700,000	18,700,000
Total-	NATIONAL INSTITUTE OF MANAGEMENT LAHORE	214,700,000	214,700,000
019101	Total- Administrative Training	694,800,000	694,800,000
0191	Total- Gen Public Service Not Elsewhere Defined	694,800,000	694,800,000
019	Total- General Public Service Not Elsewhere Defined	694,800,000	694,800,000
01	Total- General Public Service	694,800,000	694,800,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	694,800,000	694,800,000

NO. 022.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
01	General Public Service:		
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019101	Administrative Training :		
PR7000 NATIONAL INSTITUTE OF MANAGEMENT PESHAWAR			
019101- A01	Employees Related Expenses	98,000,000	98,000,000
019101- A011	Pay	56,000,000	56,000,000
019101- A011-1	Pay of Officers	(42,000,000)	(42,000,000)
019101- A011-2	Pay of Other Staff	(14,000,000)	(14,000,000)
019101- A012	Allowances	42,000,000	42,000,000
019101- A012-1	Regular Allowances	(37,000,000)	(37,000,000)
019101- A012-2	Other Allowances (Excluding TA)	(5,000,000)	(5,000,000)
019101- A03	Operating Expenses	11,220,000	11,220,000
019101- A039	General	11,220,000	11,220,000
Total-	NATIONAL INSTITUTE OF MANAGEMENT PESHAWAR	109,220,000	109,220,000
019101	Total- Administrative Training	109,220,000	109,220,000
0191	Total- Gen Public Service Not Elsewhere Defined	109,220,000	109,220,000
019	Total- General Public Service Not Elsewhere Defined	109,220,000	109,220,000
01	Total- General Public Service	109,220,000	109,220,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	109,220,000	109,220,000

NO. 022.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
01	General Public Service:		
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019101	Administrative Training :		
KA7000 NATIONAL INSTITUTE OF MANAGEMENT KARACHI			
019101- A01	Employees Related Expenses	152,000,000	152,000,000
019101- A011	Pay	96,000,000	96,000,000
019101- A011-1	Pay of Officers	(70,000,000)	(70,000,000)
019101- A011-2	Pay of Other Staff	(26,000,000)	(26,000,000)
019101- A012	Allowances	56,000,000	56,000,000
019101- A012-1	Regular Allowances	(50,000,000)	(50,000,000)
019101- A012-2	Other Allowances (Excluding TA)	(6,000,000)	(6,000,000)
019101- A03	Operating Expenses	11,220,000	11,220,000
019101- A039	General	11,220,000	11,220,000
Total-	NATIONAL INSTITUTE OF MANAGEMENT KARACHI	163,220,000	163,220,000
019101	Total- Administrative Training	163,220,000	163,220,000
0191	Total- Gen Public Service Not Elsewhere Defined	163,220,000	163,220,000
019	Total- General Public Service Not Elsewhere Defined	163,220,000	163,220,000
01	Total- General Public Service	163,220,000	163,220,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	163,220,000	163,220,000

NO. 022.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
01	General Public Service:		
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019101	Administrative Training :		
QA7000 NATIONAL INSTITUTE OF MANAGEMENT QUETTA			
019101- A01	Employees Related Expenses	88,000,000	88,000,000
019101- A011	Pay	41,000,000	41,000,000
019101- A011-1	Pay of Officers	(26,000,000)	(26,000,000)
019101- A011-2	Pay of Other Staff	(15,000,000)	(15,000,000)
019101- A012	Allowances	47,000,000	47,000,000
019101- A012-1	Regular Allowances	(42,000,000)	(42,000,000)
019101- A012-2	Other Allowances (Excluding TA)	(5,000,000)	(5,000,000)
019101- A03	Operating Expenses	9,350,000	9,350,000
019101- A039	General	9,350,000	9,350,000
Total-	NATIONAL INSTITUTE OF MANAGEMENT QUETTA	97,350,000	97,350,000
019101	Total- Administrative Training	97,350,000	97,350,000
0191	Total- Gen Public Service Not Elsewhere Defined	97,350,000	97,350,000
019	Total- General Public Service Not Elsewhere Defined	97,350,000	97,350,000
01	Total- General Public Service	97,350,000	97,350,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	97,350,000	97,350,000
TOTAL - DEMAND		1,116,070,000	1,116,070,000

NO. 023.- CIVIL SERVICES ACADEMY

DEMANDS FOR GRANTS

DEMAND NO. 023
(FC21C52)
CIVIL SERVICES ACADEMY

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
019	General Public Service Not Elsewhere Defined	612,525,000	612,525,000
	Total	612,525,000	612,525,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	505,000,000	505,000,000
A011	Pay	290,000,000	290,000,000
A011-1	Pay of Officers	(200,000,000)	(200,000,000)
A011-2	Pay of Other Staff	(90,000,000)	(90,000,000)
A012	Allowances	215,000,000	215,000,000
A012-1	Regular Allowances	(177,000,000)	(177,000,000)
A012-2	Other Allowances (Excluding TA)	(38,000,000)	(38,000,000)
A03	Operating Expenses	107,525,000	107,525,000
	Total	612,525,000	612,525,000

NO. 023.- FC21C52 CIVIL SERVICES ACADEMY

DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
01	General Public Service:		
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019101	Administrative Training :		
LO1358 CIVIL SERVICE ACADEMY LAHORE			
019101- A01	Employees Related Expenses	505,000,000	505,000,000
019101- A011	Pay	290,000,000	290,000,000
019101- A011-1	Pay of Officers	(200,000,000)	(200,000,000)
019101- A011-2	Pay of Other Staff	(90,000,000)	(90,000,000)
019101- A012	Allowances	215,000,000	215,000,000
019101- A012-1	Regular Allowances	(177,000,000)	(177,000,000)
019101- A012-2	Other Allowances (Excluding TA)	(38,000,000)	(38,000,000)
019101- A03	Operating Expenses	107,525,000	107,525,000
019101- A039	General	107,525,000	107,525,000
Total-	CIVIL SERVICE ACADEMY LAHORE	612,525,000	612,525,000
019101	Total- Administrative Training	612,525,000	612,525,000
0191	Total- Gen Public Service Not Elsewhere Defined	612,525,000	612,525,000
019	Total- General Public Service Not Elsewhere Defined	612,525,000	612,525,000
01	Total- General Public Service	612,525,000	612,525,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	612,525,000	612,525,000
TOTAL - DEMAND		612,525,000	612,525,000

NO. 024.- NATIONAL SECURITY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 024
(FC21N15)
NATIONAL SECURITY DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	92,777,000	92,777,000
	Total	92,777,000	92,777,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	72,434,000	72,434,000
A011	Pay	38,055,000	38,055,000
A011-1	Pay of Officers	(33,189,000)	(33,189,000)
A011-2	Pay of Other Staff	(4,866,000)	(4,866,000)
A012	Allowances	34,379,000	34,379,000
A012-1	Regular Allowances	(30,484,000)	(30,484,000)
A012-2	Other Allowances (Excluding TA)	(3,895,000)	(3,895,000)
A03	Operating Expenses	16,383,000	16,383,000
A04	Employees Retirement Benefits	2,700,000	2,700,000
A09	Physical Assets	466,000	466,000
A13	Repairs and Maintenance	794,000	794,000
	Total	92,777,000	92,777,000

NO. 024.- FC21N15 NATIONAL SECURITY DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011101	Parliamentary/legislative Affairs :				
	IB0796 STARTEGIC POLICY PLANNING CELL				
011101- A01	Employees Related Expenses			34,837,000	34,837,000
011101- A011	Pay	17	17	20,133,000	20,133,000
011101- A011-1	Pay of Officers	(9)	(9)	(19,189,000)	(19,189,000)
011101- A011-2	Pay of Other Staff	(8)	(8)	(944,000)	(944,000)
011101- A012	Allowances			14,704,000	14,704,000
011101- A012-1	Regular Allowances			(14,509,000)	(14,509,000)
011101- A012-2	Other Allowances (Excluding TA)			(195,000)	(195,000)
011101- A03	Operating Expenses			5,171,000	5,171,000
011101- A032	Communications			411,000	411,000
011101- A034	Occupancy Costs				
011101- A038	Travel & Transportation			1,869,000	1,869,000
011101- A039	General			2,891,000	2,891,000
011101- A09	Physical Assets			93,000	93,000
011101- A096	Purchase of Plant and Machinery			93,000	93,000
011101- A097	Purchase of Furniture and Fixture				
011101- A13	Repairs and Maintenance			27,000	27,000
011101- A130	Transport			27,000	27,000
011101- A131	Machinery and Equipment				
011101- A132	Furniture and Fixture				
011101- A137	Computer Equipment				
Total- STARTEGIC POLICY PLANNING CELL				40,128,000	40,128,000
ID4359 NATIONAL SECURITY DIVISION					
011101- A01	Employees Related Expenses			37,597,000	37,597,000
011101- A011	Pay	31	48	17,922,000	17,922,000
011101- A011-1	Pay of Officers	(12)	(20)	(14,000,000)	(14,000,000)
011101- A011-2	Pay of Other Staff	(19)	(28)	(3,922,000)	(3,922,000)
011101- A012	Allowances			19,675,000	19,675,000

NO. 024.- FC21N15 NATIONAL SECURITY DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011101- A012-1		(15,975,000)	(15,975,000)
011101- A012-2		(3,700,000)	(3,700,000)
011101- A03		11,212,000	11,212,000
011101- A032		719,000	719,000
011101- A034		4,516,000	4,516,000
011101- A038		3,033,000	3,033,000
011101- A039		2,944,000	2,944,000
011101- A04		2,700,000	2,700,000
011101- A041		2,700,000	2,700,000
011101- A09		373,000	373,000
011101- A096		280,000	280,000
011101- A097		93,000	93,000
011101- A13		767,000	767,000
011101- A130		467,000	467,000
011101- A131		234,000	234,000
011101- A132		9,000	9,000
011101- A137		57,000	57,000
Total- NATIONAL SECURITY DIVISION		52,649,000	52,649,000
011101	Total- Parliamentary/legislative Affairs	92,777,000	92,777,000
0111	Total- Executive and Legislative Organs	92,777,000	92,777,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	92,777,000	92,777,000
01	Total- General Public Service	92,777,000	92,777,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		92,777,000	92,777,000
TOTAL - DEMAND		92,777,000	92,777,000

NO. 025.- POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION

DEMANDS FOR GRANTS

DEMAND NO. 025

(FC21P31)

POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
014	Transfers		2,000,000,000
109	Social Protection (Not elsewhere class.)	2,152,954,000	159,000,000
	Total	2,152,954,000	2,159,000,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	81,030,000	81,030,000
A011	Pay	45,587,000	45,587,000
A011-1	Pay of Officers	(23,402,000)	(23,402,000)
A011-2	Pay of Other Staff	(22,185,000)	(22,185,000)
A012	Allowances	35,443,000	35,443,000
A012-1	Regular Allowances	(29,729,000)	(29,729,000)
A012-2	Other Allowances (Excluding TA)	(5,714,000)	(5,714,000)
A03	Operating Expenses	55,881,000	59,770,000
A04	Employees Retirement Benefits	3,500,000	3,500,000
A05	Grants, Subsidies and Write off Loans	3,100,000	3,100,000
A06	Transfers	2,000,000,000	2,000,000,000
A09	Physical Assets	7,480,000	9,500,000
A13	Repairs and Maintenance	1,963,000	2,100,000
	Total	2,152,954,000	2,159,000,000

NO. 025.- FC21P31 POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
014	Transfers:		
0142	Transfers (Others):		
014202	Trasfer To Non-financial institutions :		
IB3506 PAKISTAN POVERTY ALLEVIATION FUND			
014202- A06	Transfers		2,000,000,000
014202- A064	Other Transfer Payments		2,000,000,000
Total-	PAKISTAN POVERTY ALLEVIATION FUND		2,000,000,000
014202	Total- Trasfer To Non-financial institutions		2,000,000,000
0142	Total- Transfers (Others)		2,000,000,000
014	Total- Transfers		2,000,000,000
01	Total- General Public Service		2,000,000,000
10	Social Protection:		
109	Social Protection (Not elsewhere class.):		
1091	Social Protection & Poverty Alleviation:		
109101	Administration :		
ID9683 POVERTY ALLEVIATION & SOCIAL SAFTY DIVISION (MAIN)			
109101- A01	Employees Related Expenses	81,030,000	81,030,000
109101- A011	Pay	159 162 45,587,000	45,587,000
109101- A011-1	Pay of Officers	(51) (53) (23,402,000)	(23,402,000)
109101- A011-2	Pay of Other Staff	(108) (109) (22,185,000)	(22,185,000)
109101- A012	Allowances	35,443,000	35,443,000
109101- A012-1	Regular Allowances	(29,729,000)	(29,729,000)
109101- A012-2	Other Allowances (Excluding TA)	(5,714,000)	(5,714,000)
109101- A03	Operating Expenses	55,881,000	59,770,000
109101- A032	Communications	1,327,000	1,420,000
109101- A033	Utilities	2,430,000	2,600,000
109101- A034	Occupancy Costs	43,103,000	46,100,000
109101- A036	Motor Vehicles	187,000	200,000
109101- A038	Travel & Transportation	4,221,000	4,515,000
109101- A039	General	4,613,000	4,935,000

NO. 025.- FC21P31 POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
109101- A04	Employees Retirement Benefits	3,500,000	3,500,000
109101- A041	Pension	3,500,000	3,500,000
109101- A05	Grants, Subsidies and Write off Loans	3,100,000	3,100,000
109101- A052	Grants Domestic	3,100,000	3,100,000
109101- A09	Physical Assets	7,480,000	9,500,000
109101- A092	Computer Equipment		1,500,000
109101- A095	Purchase of Transport	1,870,000	2,000,000
109101- A096	Purchase of Plant and Machinery	2,805,000	3,000,000
109101- A097	Purchase of Furniture and Fixture	2,805,000	3,000,000
109101- A13	Repairs and Maintenance	1,963,000	2,100,000
109101- A130	Transport	280,000	300,000
109101- A131	Machinery and Equipment	187,000	200,000
109101- A132	Furniture and Fixture	187,000	200,000
109101- A133	Buildings and Structure	935,000	1,000,000
109101- A137	Computer Equipment	187,000	200,000
109101- A139	Telecommunication Works	187,000	200,000
Total-	POVERTY ALLEVIATION & SOCIAL SAFTY DIVISION (MAIN)	152,954,000	159,000,000
109101	Total- Administration	152,954,000	159,000,000
109102 Social Protection (Not elsewhere) :			
IB5028 PAKISTAN POVERTY ALLEVIATION FUND			
109102- A06	Transfers	2,000,000,000	
109102- A064	Other Transfer Payments	2,000,000,000	
Total-	PAKISTAN POVERTY ALLEVIATION FUND	2,000,000,000	
109102	Total- Social Protection (Not elsewhere)	2,000,000,000	
1091	Total- Social Protection & Poverty Alleviation	2,152,954,000	159,000,000
109	Total- Social Protection (Not elsewhere class.)	2,152,954,000	159,000,000
10	Total- Social Protection	2,152,954,000	159,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	2,152,954,000	2,159,000,000
TOTAL - DEMAND		2,152,954,000	2,159,000,000

NO. 026.- BENAZIR INCOME SUPPORT PRPGAME

DEMANDS FOR GRANTS

DEMAND NO. 026

(FC21B02)

BENAZIR INCOME SUPPORT PRPGAME

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
109	Social Protection (Not elsewhere class.)	200,000,000,000	194,910,684,689
	Total	200,000,000,000	194,910,684,689
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	3,446,803,000	3,446,803,000
A011	Pay	934,176,000	934,176,000
A011-1	Pay of Officers	(535,529,000)	(535,529,000)
A011-2	Pay of Other Staff	(398,647,000)	(398,647,000)
A012	Allowances	2,512,627,000	2,512,627,000
A012-1	Regular Allowances	(2,200,870,000)	(2,200,870,000)
A012-2	Other Allowances (Excluding TA)	(311,757,000)	(311,757,000)
A03	Operating Expenses	196,553,197,000	191,463,881,689
	Total	200,000,000,000	194,910,684,689

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
10			
109			
1091			
109102			
IB0945 BISP (ADMIN)			
109102- A01		3,446,803,000	3,446,803,000
109102- A011	Pay	934,176,000	934,176,000
109102- A011-1	Pay of Officers	(535,529,000)	(535,529,000)
109102- A011-2	Pay of Other Staff	(398,647,000)	(398,647,000)
109102- A012	Allowances	2,512,627,000	2,512,627,000
109102- A012-1	Regular Allowances	(2,200,870,000)	(2,200,870,000)
109102- A012-2	Other Allowances (Excluding TA)	(311,757,000)	(311,757,000)
109102- A03	Operating Expenses	450,000,000	450,000,000
109102- A039	General	450,000,000	450,000,000
Total- BISP (ADMIN)		3,896,803,000	3,896,803,000
IB0946 BENAZIR INCOME SUPPORT PROGRAMME (BISP)			
109102- A03	Operating Expenses	196,103,197,000	191,013,881,689
109102- A039	General	196,103,197,000	191,013,881,689
Total- BENAZIR INCOME SUPPORT PROGRAMME (BISP)		196,103,197,000	191,013,881,689
109102	Total- Social Protection (Not elsewhere)	200,000,000,000	194,910,684,689
1091	Total- Social Protection & Poverty Alleviation	200,000,000,000	194,910,684,689
109	Total- Social Protection (Not elsewhere class.)	200,000,000,000	194,910,684,689
10	Total- Social Protection	200,000,000,000	194,910,684,689
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		200,000,000,000	194,910,684,689
TOTAL - DEMAND		200,000,000,000	194,910,684,689

NO. 027.- PAKISTAN BAIT-UL-MAL

DEMANDS FOR GRANTS

DEMAND NO. 027
(FC21B01)
PAKISTAN BAIT-UL-MAL

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
014	Transfers		
109	Social Protection (Not elsewhere class.)	6,105,000,000	6,105,000,000
	Total	6,105,000,000	6,105,000,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	2,280,000,000	2,280,000,000
A011	Pay	1,052,098,000	1,052,098,000
A011-1	Pay of Officers	(276,068,000)	(276,068,000)
A011-2	Pay of Other Staff	(776,030,000)	(776,030,000)
A012	Allowances	1,227,902,000	1,227,902,000
A012-1	Regular Allowances	(985,054,000)	(985,054,000)
A012-2	Other Allowances (Excluding TA)	(242,848,000)	(242,848,000)
A05	Grants, Subsidies and Write off Loans	3,825,000,000	3,825,000,000
	Total	6,105,000,000	6,105,000,000

NO. 027.- FC21B01 PAKISTAN BAIT-UL-MAL

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
014	Transfers:		
0142	Transfers (Others):		
014202	Transfer To Non-financial institutions :		
IB9044 LUMP PROVISION FOR GRANT IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD			
014202- A05	Grants, Subsidies and Write off Loans		
014202- A052	Grants Domestic		
Total-	LUMP PROVISION FOR GRANT IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD		
014202	Total-	Transfer To Non-financial institutions	
0142	Total-	Transfers (Others)	
014	Total-	Transfers	
01	Total-	General Public Service	
10	Social Protection:		
109	Social Protection (Not elsewhere class.):		
1091	Social Protection & Poverty Alleviation:		
109102	Social Protection (Not elsewhere) :		
IB0967 LUMP PROVISION FOR GRANTS IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD			
109102- A01	Employees Related Expenses		
109102- A011	Pay	1,052,098,000	1,052,098,000
109102- A011-1	Pay of Officers	(276,068,000)	(276,068,000)
109102- A011-2	Pay of Other Staff	(776,030,000)	(776,030,000)
109102- A012	Allowances	1,227,902,000	1,227,902,000
109102- A012-1	Regular Allowances	(985,054,000)	(985,054,000)
109102- A012-2	Other Allowances (Excluding TA)	(242,848,000)	(242,848,000)
109102- A05	Grants, Subsidies and Write off Loans		
109102- A052	Grants Domestic	3,825,000,000	3,825,000,000
Total-	LUMP PROVISION FOR GRANTS IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD		
109102	Total-	Social Protection (Not elsewhere)	6,105,000,000
1091	Total-	Social Protection & Poverty Alleviation	6,105,000,000
109	Total-	Social Protection (Not elsewhere class.)	6,105,000,000
10	Total-	Social Protection	6,105,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		
TOTAL - DEMAND		6,105,000,000	6,105,000,000

SECTION II

MINISTRY OF CLIMATE CHANGE

**Demands presented on behalf of the
Ministry of Climate Change**

Current Expenditure on Revenue Account

- 28. Climate Change Division**
- 29. Other Expenditure of Climate Change Division**
- 30. Miscellaneous Expenditure of Climate Change
Division**

NO. 028.- CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 028
(FC21N09)
CLIMATE CHANGE DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
055	Administration of Environment Protection	222,643,000	222,643,000
	Total	222,643,000	222,643,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	137,900,000	137,900,000
A011	Pay	75,000,000	75,000,000
A011-1	Pay of Officers	(47,000,000)	(47,000,000)
A011-2	Pay of Other Staff	(28,000,000)	(28,000,000)
A012	Allowances	62,900,000	62,900,000
A012-1	Regular Allowances	(52,000,000)	(52,000,000)
A012-2	Other Allowances (Excluding TA)	(10,900,000)	(10,900,000)
A03	Operating Expenses	66,523,000	66,523,000
A04	Employees Retirement Benefits	6,500,000	6,500,000
A05	Grants, Subsidies and Write off Loans	4,100,000	4,100,000
A09	Physical Assets	3,740,000	3,740,000
A13	Repairs and Maintenance	3,880,000	3,880,000
	Total	222,643,000	222,643,000

NO. 028.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
05	Environment Protection:		
055	Administration of Environment Protection:		
0551	Administration of Environment Protection:		
055101	Administration :		
ID6267 CLIMATE CHANGE (MAIN SECRETARIAT)			
055101- A01	Employees Related Expenses	137,900,000	137,900,000
055101- A011	Pay 192	75,000,000	75,000,000
055101- A011-1	Pay of Officers (54)	(47,000,000)	(47,000,000)
055101- A011-2	Pay of Other Staff (138)	(28,000,000)	(28,000,000)
055101- A012	Allowances	62,900,000	62,900,000
055101- A012-1	Regular Allowances	(52,000,000)	(52,000,000)
055101- A012-2	Other Allowances (Excluding TA)	(10,900,000)	(10,900,000)
055101- A03	Operating Expenses	66,523,000	66,523,000
055101- A032	Communications	4,768,000	4,768,000
055101- A033	Utilities	6,545,000	6,545,000
055101- A034	Occupancy Costs	24,497,000	24,497,000
055101- A038	Travel & Transportation	14,913,000	14,913,000
055101- A039	General	15,800,000	15,800,000
055101- A04	Employees Retirement Benefits	6,500,000	6,500,000
055101- A041	Pension	6,500,000	6,500,000
055101- A05	Grants, Subsidies and Write off Loans	4,100,000	4,100,000
055101- A052	Grants Domestic	4,100,000	4,100,000
055101- A09	Physical Assets	3,740,000	3,740,000
055101- A096	Purchase of Plant and Machinery	1,870,000	1,870,000
055101- A097	Purchase of Furniture and Fixture	1,870,000	1,870,000
055101- A13	Repairs and Maintenance	3,880,000	3,880,000
055101- A130	Transport	1,496,000	1,496,000
055101- A131	Machinery and Equipment	935,000	935,000
055101- A132	Furniture and Fixture	748,000	748,000
055101- A137	Computer Equipment	701,000	701,000
Total-	CLIMATE CHANGE (MAIN SECRETARIAT)	222,643,000	222,643,000

NO. 028.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

			No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
055101	Total-	Administration		222,643,000	222,643,000
0551	Total-	Administration of Environment Protection		222,643,000	222,643,000
055	Total-	Administration of Environment Protection		222,643,000	222,643,000
05	Total-	Environment Protection		222,643,000	222,643,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		222,643,000	222,643,000
	TOTAL - DEMAND			222,643,000	222,643,000

NO. 029.- OTHER EXPENDITURE OF CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 029

(FC21Y39)

OTHER EXPENDITURE OF CLIMATE CHANGE DIVISION

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
017 Research and Development General Public Services	32,077,000	32,077,000
055 Administration of Environment Protection	156,937,000	157,037,000
Total	189,014,000	189,114,000
OBJECT CLASSIFICATION		
A01 Employees Related Expenses	104,898,000	104,898,000
A011 Pay	53,011,000	53,011,000
A011-1 Pay of Officers	(32,508,000)	(32,508,000)
A011-2 Pay of Other Staff	(20,503,000)	(20,503,000)
A012 Allowances	51,887,000	51,887,000
A012-1 Regular Allowances	(43,178,000)	(43,178,000)
A012-2 Other Allowances (Excluding TA)	(8,709,000)	(8,709,000)
A02 Project Pre-Investment Analysis	1,871,000	1,871,000
A03 Operating Expenses	75,023,000	75,123,000
A04 Employees Retirement Benefits	581,000	581,000
A05 Grants, Subsidies and Write off Loans	320,000	320,000
A06 Transfers	20,000	20,000
A09 Physical Assets	2,508,000	2,508,000
A13 Repairs and Maintenance	3,793,000	3,793,000
Total	189,014,000	189,114,000

NO. 029.- FC21Y39 OTHER EXPENDITURE OF CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017103	MARINE/BIOLOGY/ZOOLOGY :		
IB0919	ZOOLOGICAL SURVEY OF PAKISTAN		
017103- A01	Employees Related Expenses	19,552,000	19,552,000
017103- A011	Pay 48	11,100,000	11,100,000
017103- A011-1	Pay of Officers (12)	(5,200,000)	(5,200,000)
017103- A011-2	Pay of Other Staff (36)	(5,900,000)	(5,900,000)
017103- A012	Allowances	8,452,000	8,452,000
017103- A012-1	Regular Allowances	(6,852,000)	(6,852,000)
017103- A012-2	Other Allowances (Excluding TA)	(1,600,000)	(1,600,000)
017103- A02	Project Pre-Investment Analysis	50,000	50,000
017103- A022	Research Survey & Exploratory Oper	50,000	50,000
017103- A03	Operating Expenses	8,115,000	8,115,000
017103- A032	Communications	307,000	307,000
017103- A033	Utilities	570,000	570,000
017103- A034	Occupancy Costs	3,370,000	3,370,000
017103- A038	Travel & Transportation	2,020,000	2,020,000
017103- A039	General	1,848,000	1,848,000
017103- A04	Employees Retirement Benefits	380,000	380,000
017103- A041	Pension	380,000	380,000
017103- A05	Grants, Subsidies and Write off Loans	300,000	300,000
017103- A052	Grants Domestic	300,000	300,000
017103- A09	Physical Assets	1,308,000	1,308,000
017103- A095	Purchase of Transport	93,000	93,000
017103- A096	Purchase of Plant and Machinery	841,000	841,000
017103- A097	Purchase of Furniture and Fixture	374,000	374,000
017103- A13	Repairs and Maintenance	2,372,000	2,372,000
017103- A130	Transport	795,000	795,000
017103- A131	Machinery and Equipment	187,000	187,000
017103- A132	Furniture and Fixture	132,000	132,000

NO. 029.- FC21Y39 OTHER EXPENDITURE OF CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
017103- A133	Buildings and Structure		1,201,000	1,201,000
017103- A137	Computer Equipment		57,000	57,000
Total- ZOOLOGICAL SURVEY OF PAKISTAN			32,077,000	32,077,000
017103	Total- MARINE/BILOGY/ZOOLOGY		32,077,000	32,077,000
0171	Total- Research & Dev. General Public Services		32,077,000	32,077,000
017	Total- Research and Development General Public Services		32,077,000	32,077,000
01	Total- General Public Service		32,077,000	32,077,000
05	Environment Protection:			
055	Administration of Environment Protection:			
0551	Administration of Environment Protection:			
055101	ADMINISTRATION :			
IB0920	PAKISTAN ENVIROMENTAL PROTECTION AGENCY			
055101- A01	Employees Related Expenses		32,586,000	32,586,000
055101- A011	Pay	64	18,514,000	18,514,000
055101- A011-1	Pay of Officers	(22)	(8,986,000)	(8,986,000)
055101- A011-2	Pay of Other Staff	(42)	(9,528,000)	(9,528,000)
055101- A012	Allowances		14,072,000	14,072,000
055101- A012-1	Regular Allowances		(11,939,000)	(11,939,000)
055101- A012-2	Other Allowances (Excluding TA)		(2,133,000)	(2,133,000)
055101- A02	Project Pre-Investment Analysis		100,000	100,000
055101- A022	Research Survey & Exploratory Oper		100,000	100,000
055101- A03	Operating Expenses		11,620,000	11,620,000
055101- A032	Communications		797,000	797,000
055101- A033	Utilities		2,422,000	2,422,000
055101- A034	Occupancy Costs		4,115,000	4,115,000
055101- A036	Motor Vehicles		93,000	93,000
055101- A038	Travel & Transportation		2,208,000	2,208,000
055101- A039	General		1,985,000	1,985,000
055101- A04	Employees Retirement Benefits		201,000	201,000
055101- A041	Pension		201,000	201,000
055101- A05	Grants, Subsidies and Write off Loans		20,000	20,000
055101- A052	Grants Domestic		20,000	20,000

NO. 029.- FC21Y39 OTHER EXPENDITURE OF CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
055101- A06	Transfers	20,000	20,000
055101- A061	Scholarship	20,000	20,000
055101- A09	Physical Assets	519,000	519,000
055101- A094	Other Stores and Stocks	252,000	252,000
055101- A095	Purchase of Transport	93,000	93,000
055101- A096	Purchase of Plant and Machinery	140,000	140,000
055101- A097	Purchase of Furniture and Fixture	34,000	34,000
055101- A13	Repairs and Maintenance	907,000	907,000
055101- A130	Transport	467,000	467,000
055101- A131	Machinery and Equipment	374,000	374,000
055101- A132	Furniture and Fixture	47,000	47,000
055101- A133	Buildings and Structure	19,000	19,000
Total-	PAKISTAN ENVIROMENTAL PROTECTION AGENCY	45,973,000	45,973,000
IB0921 GLOBAL CHANGE IMPACT STUDIES CENTRE			
055101- A01	Employees Related Expenses	52,760,000	52,760,000
055101- A011	Pay 55	23,397,000	23,397,000
055101- A011-1	Pay of Officers (41)	(18,322,000)	(18,322,000)
055101- A011-2	Pay of Other Staff (14)	(5,075,000)	(5,075,000)
055101- A012	Allowances	29,363,000	29,363,000
055101- A012-1	Regular Allowances	(24,387,000)	(24,387,000)
055101- A012-2	Other Allowances (Excluding TA)	(4,976,000)	(4,976,000)
055101- A02	Project Pre-Investment Analysis	1,721,000	1,721,000
055101- A022	Research Survey & Exploratory Oper	1,721,000	1,721,000
055101- A03	Operating Expenses	23,498,000	23,498,000
055101- A032	Communications	3,408,000	3,408,000
055101- A033	Utilities	2,368,000	2,368,000
055101- A034	Occupancy Costs	14,870,000	14,870,000
055101- A036	Motor Vehicles	561,000	561,000
055101- A038	Travel & Transportation	196,000	196,000
055101- A039	General	2,095,000	2,095,000
055101- A09	Physical Assets	681,000	681,000
055101- A095	Purchase of Transport	19,000	19,000

NO. 029.- FC21Y39 OTHER EXPENDITURE OF CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
055101- A096	Purchase of Plant and Machinery		19,000	19,000
055101- A097	Purchase of Furniture and Fixture		643,000	643,000
055101- A13	Repairs and Maintenance		514,000	514,000
055101- A130	Transport		327,000	327,000
055101- A132	Furniture and Fixture		93,000	93,000
055101- A133	Buildings and Structure		47,000	47,000
055101- A137	Computer Equipment		47,000	47,000
Total-	GLOBAL CHANGE IMPACT STUDIES CENTRE		79,174,000	79,174,000
055101	Total- ADMINISTRATION		125,147,000	125,147,000
0551	Total- Administration of Environment Protection		125,147,000	125,147,000
055	Total- Administration of Environment Protection		125,147,000	125,147,000
05	Total- Environment Protection		125,147,000	125,147,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		157,224,000	157,224,000

NO. 029.- FC21Y39 OTHER EXPENDITURE OF CLIMATE CHANGE DIVISION	DEMANDS FOR GRANTS		
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

05 Environment Protection:

055 Administration of Environment Protection:

0551 Administration of Environment Protection:

055101 Administration :

HQ1301 COORDINATION MONITORING AND IMPLEMENTATION OF ENVIROMENTAL AGREEMENTS WITH OTHER COUTRIES

055101- A03	Operating Expenses	31,790,000	31,890,000
055101- A039	General	31,790,000	31,890,000
Total-	COORDINATION MONITORING AND IMPLEMENTATION OF ENVIROMENTAL AGREEMENTS WITH OTHER COUTRIES	31,790,000	31,890,000
055101	Total- ADMINISTRATION	31,790,000	31,890,000
0551	Total- Administration of Environment Protection	31,790,000	31,890,000
055	Total- Administration of Environment Protection	31,790,000	31,890,000
05	Total- Environment Protection	31,790,000	31,890,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	31,790,000	31,890,000
TOTAL - DEMAND		189,014,000	189,114,000

NO. 030.- MISCELLANEOUS EXPENDITURE OF CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 030

(FC21X02)

MISCELLANEOUS EXPENDITURE OF CLIMATE CHANGE DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
055	Administration of Environment Protection	51,167,000	52,058,000
	Total	51,167,000	52,058,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	29,230,000	29,230,000
A011	Pay	22,430,000	22,430,000
A011-1	Pay of Officers	(11,430,000)	(11,430,000)
A011-2	Pay of Other Staff	(11,000,000)	(11,000,000)
A012	Allowances	6,800,000	6,800,000
A012-1	Regular Allowances	(6,100,000)	(6,100,000)
A012-2	Other Allowances (Excluding TA)	(700,000)	(700,000)
A03	Operating Expenses	20,256,000	21,147,000
A09	Physical Assets	934,000	934,000
A13	Repairs and Maintenance	747,000	747,000
	Total	51,167,000	52,058,000

NO. 030.- FC21X02 MISCELLANEOUS EXPENDITURE OF CLIMATE CHANGE DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
05			
Environment Protection:			
055			
Administration of Environment Protection:			
0551			
Administration of Environment Protection:			
055101			
Administration :			
IB0916 ISLAMABAD WILDLIFE MANAGEMENT BOARD			
055101- A01		13,000,000	13,000,000
Employees Related Expenses			
055101- A011		12,600,000	12,600,000
Pay			
055101- A011-1		(6,600,000)	(6,600,000)
Pay of Officers			
055101- A011-2		(6,000,000)	(6,000,000)
Pay of Other Staff			
055101- A012		400,000	400,000
Allowances			
055101- A012-1		(400,000)	(400,000)
Regular Allowances			
055101- A03		12,809,000	13,700,000
Operating Expenses			
055101- A039		12,809,000	13,700,000
General			
Total- ISLAMABAD WILDLIFE MANAGEMENT BOARD		25,809,000	26,700,000
IB0917 PAKISTAN CLIMATE CHANGE AUTHORITY			
055101- A01		16,230,000	16,230,000
Employees Related Expenses			
055101- A011	72	9,830,000	9,830,000
Pay			
055101- A011-1	(26)	(4,830,000)	(4,830,000)
Pay of Officers			
055101- A011-2	(46)	(5,000,000)	(5,000,000)
Pay of Other Staff			
055101- A012		6,400,000	6,400,000
Allowances			
055101- A012-1		(5,700,000)	(5,700,000)
Regular Allowances			
055101- A012-2		(700,000)	(700,000)
Other Allowances (Excluding TA)			
055101- A03		7,447,000	7,447,000
Operating Expenses			
055101- A032		653,000	653,000
Communications			
055101- A033		653,000	653,000
Utilities			
055101- A034		2,898,000	2,898,000
Occupancy Costs			
055101- A038		1,776,000	1,776,000
Travel & Transportation			
055101- A039		1,467,000	1,467,000
General			
055101- A09		934,000	934,000
Physical Assets			
055101- A096		467,000	467,000
Purchase of Plant and Machinery			
055101- A097		467,000	467,000
Purchase of Furniture and Fixture			

NO. 030.- FC21X02 MISCELLANEOUS EXPENDITURE OF CLIMATE CHANGE DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
055101- A13	Repairs and Maintenance		747,000	747,000
055101- A130	Transport		280,000	280,000
055101- A131	Machinery and Equipment		187,000	187,000
055101- A132	Furniture and Fixture		93,000	93,000
055101- A137	Computer Equipment		187,000	187,000
Total-	PAKISTAN CLIMATE CHANGE AUTHORITY		25,358,000	25,358,000
055101	Total- Administration		51,167,000	52,058,000
0551	Total- Administration of Environment Protection		51,167,000	52,058,000
055	Total- Administration of Environment Protection		51,167,000	52,058,000
05	Total- Environment Protection		51,167,000	52,058,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		51,167,000	52,058,000
TOTAL - DEMAND			51,167,000	52,058,000

SECTION III

MINISTRY OF COMMERCE AND TEXTILE

Demands Presented on behalf of the Ministry of Commerce and Textile

Current Expenditure on Revenue Account.

- 31. Commerce Division**
- 32. Other Expenditure of Commerce Division**
- 33. Miscellaneous Expenditure of Commerce Division**

NO. 031.- COMMERCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 031
(FC21M01)
COMMERCE DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
041	General Economic, Commercial & Labour Affairs	621,953,000	621,953,000
	Total	621,953,000	621,953,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	365,373,000	365,373,000
A011	Pay	192,029,000	192,029,000
A011-1	Pay of Officers	(101,390,000)	(101,390,000)
A011-2	Pay of Other Staff	(90,639,000)	(90,639,000)
A012	Allowances	173,344,000	173,344,000
A012-1	Regular Allowances	(149,239,000)	(149,239,000)
A012-2	Other Allowances (Excluding TA)	(24,105,000)	(24,105,000)
A03	Operating Expenses	222,902,000	222,357,000
A04	Employees Retirement Benefits	10,100,000	10,100,000
A05	Grants, Subsidies and Write off Loans	10,550,000	10,550,000
A09	Physical Assets	4,301,000	5,346,000
A13	Repairs and Maintenance	8,727,000	8,227,000
	Total	621,953,000	621,953,000

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
041	General Economic, Commercial & Labour Affairs:		
0412	Commercial Affairs:		
041214	Administration :		
ID0108	SECRETARIAT		
041214- A01	Employees Related Expenses	365,373,000	365,373,000
041214- A011	Pay 649	192,029,000	192,029,000
041214- A011-1	Pay of Officers (161)	(101,390,000)	(101,390,000)
041214- A011-2	Pay of Other Staff (488)	(90,639,000)	(90,639,000)
041214- A012	Allowances	173,344,000	173,344,000
041214- A012-1	Regular Allowances	(149,239,000)	(149,239,000)
041214- A012-2	Other Allowances (Excluding TA)	(24,105,000)	(24,105,000)
041214- A03	Operating Expenses	222,902,000	222,357,000
041214- A031	Fees	374,000	374,000
041214- A032	Communications	9,035,000	9,035,000
041214- A033	Utilities	11,095,000	11,095,000
041214- A034	Occupancy Costs	53,725,000	52,580,000
041214- A036	Motor Vehicles	65,000	65,000
041214- A038	Travel & Transportation	19,125,000	19,125,000
041214- A039	General	129,483,000	130,083,000
041214- A04	Employees Retirement Benefits	10,100,000	10,100,000
041214- A041	Pension	10,100,000	10,100,000
041214- A05	Grants, Subsidies and Write off Loans	10,550,000	10,550,000
041214- A052	Grants Domestic	10,550,000	10,550,000
041214- A09	Physical Assets	4,301,000	5,346,000
041214- A092	Computer Equipment		1,045,000
041214- A096	Purchase of Plant and Machinery	1,917,000	1,917,000
041214- A097	Purchase of Furniture and Fixture	2,384,000	2,384,000
041214- A13	Repairs and Maintenance	8,727,000	8,227,000
041214- A130	Transport	2,864,000	2,864,000
041214- A131	Machinery and Equipment	2,057,000	2,057,000
041214- A132	Furniture and Fixture	982,000	982,000

NO. 031.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
041214- A133	Buildings and Structure		514,000	14,000
041214- A137	Computer Equipment		2,310,000	2,310,000
Total- SECRETARIAT			621,953,000	621,953,000
041214	Total- Administration		621,953,000	621,953,000
0412	Total- Commercial Affairs		621,953,000	621,953,000
041	Total- General Economic, Commercial & Labour Affairs		621,953,000	621,953,000
04	Total- Economic Affairs		621,953,000	621,953,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			621,953,000	621,953,000
TOTAL - DEMAND			621,953,000	621,953,000

NO. 032.- OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 032

(FC21Y48)

OTHER EXPD. OF COMMERCE DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
041	General Economic, Commercial & Labour Affairs	5,780,405,000	5,780,405,000
	Total	5,780,405,000	5,780,405,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	2,088,285,000	2,091,604,979
A011	Pay	968,255,000	967,201,039
A011-1	Pay of Officers	(358,161,000)	(355,815,967)
A011-2	Pay of Other Staff	(610,094,000)	(611,385,072)
A012	Allowances	1,120,030,000	1,124,403,940
A012-1	Regular Allowances	(925,128,000)	(923,499,120)
A012-2	Other Allowances (Excluding TA)	(194,902,000)	(200,904,820)
A03	Operating Expenses	2,041,136,000	2,034,279,705
A04	Employees Retirement Benefits	87,171,000	88,893,840
A05	Grants, Subsidies and Write off Loans	1,488,819,000	1,488,819,000
A06	Transfers	455,000	455,000
A09	Physical Assets	9,866,000	11,888,850
A12	Civil works	145,000	245,000
A13	Repairs and Maintenance	64,528,000	64,218,626
	Total	5,780,405,000	5,780,405,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	Economic Affairs:			
041	General Economic, Commercial & Labour Affairs:			
0412	Commercial Affairs:			
041214	ADMINISTRATION :			
IB1034	PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD PAKISTAN INSTITUTE O			
041214- A01	Employees Related Expenses		40,776,000	42,671,000
041214- A011	Pay	76	27,470,000	26,186,000
041214- A011-1	Pay of Officers	(40)	(20,344,000)	(18,270,000)
041214- A011-2	Pay of Other Staff	(36)	(7,126,000)	(7,916,000)
041214- A012	Allowances		13,306,000	16,485,000
041214- A012-1	Regular Allowances		(11,386,000)	(14,615,000)
041214- A012-2	Other Allowances (Excluding TA)		(1,920,000)	(1,870,000)
041214- A03	Operating Expenses		23,891,000	20,169,000
041214- A032	Communications		1,432,000	1,432,000
041214- A033	Utilities		3,412,000	3,412,000
041214- A034	Occupancy Costs		5,621,000	5,621,000
041214- A036	Motor Vehicles		19,000	19,000
041214- A038	Travel & Transportation		4,678,000	2,031,000
041214- A039	General		8,729,000	7,654,000
041214- A04	Employees Retirement Benefits		2,505,000	2,335,000
041214- A041	Pension		2,505,000	2,335,000
041214- A09	Physical Assets		186,000	761,000
041214- A092	Computer Equipment			550,000
041214- A096	Purchase of Plant and Machinery		93,000	118,000
041214- A097	Purchase of Furniture and Fixture		93,000	93,000
041214- A12	Civil works		145,000	245,000
041214- A124	Building and Structures		145,000	245,000
041214- A13	Repairs and Maintenance		706,000	2,028,000
041214- A130	Transport		234,000	234,000
041214- A131	Machinery and Equipment		93,000	1,365,000
041214- A132	Furniture and Fixture		47,000	47,000
041214- A133	Buildings and Structure		204,000	204,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
041214- A137	Computer Equipment		14,000	64,000
041214- A138	General		93,000	93,000
041214- A139	Telecommunication Works		21,000	21,000
Total-	PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD PAKISTAN INSTITUTE O		68,209,000	68,209,000
IB1035 DIRECTORATE GENERAL OF TRADE ORGANIZATIONS ISLAMABAD DIRECTORATE GENERAL				
041214- A01	Employees Related Expenses		21,771,000	21,771,000
041214- A011	Pay 58		10,658,000	10,658,000
041214- A011-1	Pay of Officers (9)		(4,371,000)	(4,371,000)
041214- A011-2	Pay of Other Staff (49)		(6,287,000)	(6,287,000)
041214- A012	Allowances		11,113,000	11,113,000
041214- A012-1	Regular Allowances		(9,311,000)	(9,311,000)
041214- A012-2	Other Allowances (Excluding TA)		(1,802,000)	(1,802,000)
041214- A03	Operating Expenses		15,412,000	13,719,160
041214- A032	Communications		765,000	765,000
041214- A033	Utilities		747,000	747,000
041214- A034	Occupancy Costs		10,761,000	9,068,160
041214- A038	Travel & Transportation		1,827,000	1,827,000
041214- A039	General		1,312,000	1,312,000
041214- A04	Employees Retirement Benefits		200,000	1,892,840
041214- A041	Pension		200,000	1,892,840
041214- A05	Grants, Subsidies and Write off Loans		600,000	600,000
041214- A052	Grants Domestic		600,000	600,000
041214- A09	Physical Assets		140,000	140,000
041214- A096	Purchase of Plant and Machinery		93,000	93,000
041214- A097	Purchase of Furniture and Fixture		47,000	47,000
041214- A13	Repairs and Maintenance		597,000	597,000
041214- A130	Transport		187,000	187,000
041214- A131	Machinery and Equipment		187,000	187,000
041214- A132	Furniture and Fixture		61,000	61,000
041214- A133	Buildings and Structure		82,000	82,000
041214- A137	Computer Equipment		80,000	80,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- DIRECTORATE GENERAL OF TRADE ORGANIZATIONS ISLAMABAD DIRECTORATE GENERAL		38,720,000	38,720,000
IB1036 NATIONAL TARIFF COMMISSION ISB NATIONAL TARIFF COMM			
041214- A01 Employees Related Expenses		149,366,000	149,366,000
041214- A011 Pay 122		93,757,000	93,757,000
041214- A011-1 Pay of Officers (57)		(77,288,000)	(77,288,000)
041214- A011-2 Pay of Other Staff (65)		(16,469,000)	(16,469,000)
041214- A012 Allowances		55,609,000	55,609,000
041214- A012-1 Regular Allowances		(43,593,000)	(43,593,000)
041214- A012-2 Other Allowances (Excluding TA)		(12,016,000)	(12,016,000)
041214- A03 Operating Expenses		44,939,000	44,939,000
041214- A032 Communications		3,036,000	3,036,000
041214- A033 Utilities		3,371,000	3,371,000
041214- A034 Occupancy Costs		24,462,000	24,462,000
041214- A036 Motor Vehicles		5,000	5,000
041214- A038 Travel & Transportation		6,177,000	6,177,000
041214- A039 General		7,888,000	7,888,000
041214- A04 Employees Retirement Benefits		23,956,000	23,956,000
041214- A041 Pension		23,956,000	23,956,000
041214- A05 Grants, Subsidies and Write off Loans		20,000	20,000
041214- A052 Grants Domestic		20,000	20,000
041214- A06 Transfers		455,000	455,000
041214- A064 Other Transfer Payments		455,000	455,000
041214- A09 Physical Assets		1,407,000	1,407,000
041214- A095 Purchase of Transport		5,000	5,000
041214- A096 Purchase of Plant and Machinery		935,000	935,000
041214- A097 Purchase of Furniture and Fixture		467,000	467,000
041214- A13 Repairs and Maintenance		2,778,000	2,778,000
041214- A130 Transport		280,000	280,000
041214- A131 Machinery and Equipment		280,000	280,000
041214- A132 Furniture and Fixture		280,000	280,000
041214- A133 Buildings and Structure		935,000	935,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
041214- A137	Computer Equipment	1,003,000	1,003,000
Total-	NATIONAL TARIFF COMMISSION ISB NATIONAL TARIFF COMM	222,921,000	222,921,000
IB1037 TRADE DISPUTE RESOLUTION ORGANIZATION ISLAMABAD TDRO			
041214- A01	Employees Related Expenses	20,197,000	20,197,000
041214- A011	Pay 12	11,602,000	11,602,000
041214- A011-1	Pay of Officers (12)	(11,602,000)	(11,602,000)
041214- A012	Allowances	8,595,000	8,595,000
041214- A012-1	Regular Allowances	(8,095,000)	(8,095,000)
041214- A012-2	Other Allowances (Excluding TA)	(500,000)	(500,000)
041214- A03	Operating Expenses	9,561,000	9,367,000
041214- A032	Communications	448,000	398,000
041214- A033	Utilities	495,000	495,000
041214- A034	Occupancy Costs	3,833,000	3,833,000
041214- A038	Travel & Transportation	1,496,000	899,000
041214- A039	General	3,289,000	3,742,000
041214- A04	Employees Retirement Benefits	300,000	300,000
041214- A041	Pension	300,000	300,000
041214- A09	Physical Assets	186,000	186,000
041214- A096	Purchase of Plant and Machinery	93,000	93,000
041214- A097	Purchase of Furniture and Fixture	93,000	93,000
041214- A13	Repairs and Maintenance	584,000	778,000
041214- A130	Transport	234,000	428,000
041214- A131	Machinery and Equipment	47,000	47,000
041214- A132	Furniture and Fixture	47,000	47,000
041214- A133	Buildings and Structure	187,000	187,000
041214- A137	Computer Equipment	69,000	69,000
Total-	TRADE DISPUTE RESOLUTION ORGANIZATION ISLAMABAD TDRO	30,828,000	30,828,000
IB1038 EXPORT DEV FUND EXPORT DEV FUND			
041214- A01	Employees Related Expenses	43,616,000	43,616,000
041214- A011	Pay 32	34,000,000	34,000,000
041214- A011-1	Pay of Officers (20)	(31,200,000)	(31,200,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
041214- A011-2	Pay of Other Staff (12)	(2,800,000)	(2,800,000)
041214- A012	Allowances	9,616,000	9,616,000
041214- A012-1	Regular Allowances	(3,831,000)	(3,831,000)
041214- A012-2	Other Allowances (Excluding TA)	(5,785,000)	(5,785,000)
041214- A03	Operating Expenses	29,940,000	29,940,000
041214- A032	Communications	1,948,000	1,948,000
041214- A033	Utilities	2,584,000	2,584,000
041214- A034	Occupancy Costs	14,025,000	14,025,000
041214- A036	Motor Vehicles	187,000	187,000
041214- A038	Travel & Transportation	3,530,000	3,530,000
041214- A039	General	7,666,000	7,666,000
041214- A04	Employees Retirement Benefits	10,000	10,000
041214- A041	Pension	10,000	10,000
041214- A05	Grants, Subsidies and Write off Loans	1,413,199,000	1,413,199,000
041214- A052	Grants Domestic	1,413,199,000	1,413,199,000
041214- A09	Physical Assets	5,142,000	5,142,000
041214- A095	Purchase of Transport	2,992,000	2,992,000
041214- A096	Purchase of Plant and Machinery	1,683,000	1,683,000
041214- A097	Purchase of Furniture and Fixture	467,000	467,000
041214- A13	Repairs and Maintenance	1,543,000	1,543,000
041214- A131	Machinery and Equipment	561,000	561,000
041214- A132	Furniture and Fixture	187,000	187,000
041214- A133	Buildings and Structure	234,000	234,000
041214- A137	Computer Equipment	561,000	561,000
Total-	EXPORT DEV FUND EXPORT DEV FUND	1,493,450,000	1,493,450,000
041214	Total- ADMINISTRATION	1,854,128,000	1,854,128,000
0412	Total- Commercial Affairs	1,854,128,000	1,854,128,000
041	Total- General Economic, Commercial & Labour Affairs	1,854,128,000	1,854,128,000
04	Total- Economic Affairs	1,854,128,000	1,854,128,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,854,128,000	1,854,128,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
04 Economic Affairs:			
041 General Economic, Commercial & Labour Affairs:			
0412 Commercial Affairs:			
041214 Administration :			
KA7029 TRADE DEVELOPMENT AUTHORITY OF PAKISTAN TRADE DEVELOPMENT AU			
041214- A01 Employees Related Expenses		607,990,000	607,990,000
041214- A011 Pay	1096	346,890,000	346,890,000
041214- A011-1 Pay of Officers	(235)	(150,222,000)	(150,222,000)
041214- A011-2 Pay of Other Staff	(861)	(196,668,000)	(196,668,000)
041214- A012 Allowances		261,100,000	261,100,000
041214- A012-1 Regular Allowances		(233,100,000)	(233,100,000)
041214- A012-2 Other Allowances (Excluding TA)		(28,000,000)	(28,000,000)
041214- A03 Operating Expenses		641,498,000	641,498,000
041214- A031 Fees		2,898,000	2,898,000
041214- A032 Communications		13,183,000	13,183,000
041214- A033 Utilities		7,105,000	7,105,000
041214- A034 Occupancy Costs		78,072,000	78,072,000
041214- A036 Motor Vehicles		560,000	560,000
041214- A037 Consultancy and Contractual Work		4,675,000	4,675,000
041214- A038 Travel & Transportation		32,724,000	32,724,000
041214- A039 General		502,281,000	502,281,000
041214- A04 Employees Retirement Benefits		60,000,000	60,000,000
041214- A041 Pension		60,000,000	60,000,000
041214- A05 Grants, Subsidies and Write off Loans		75,000,000	75,000,000
041214- A052 Grants Domestic		75,000,000	75,000,000
041214- A09 Physical Assets		2,805,000	2,805,000
041214- A096 Purchase of Plant and Machinery		935,000	935,000
041214- A097 Purchase of Furniture and Fixture		1,870,000	1,870,000
041214- A13 Repairs and Maintenance		17,297,000	17,297,000
041214- A130 Transport		4,675,000	4,675,000
041214- A131 Machinery and Equipment		935,000	935,000
041214- A132 Furniture and Fixture		1,870,000	1,870,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
041214- A133	Buildings and Structure		9,350,000	9,350,000
041214- A137	Computer Equipment		467,000	467,000
Total-	TRADE DEVELOPMENT AUTHORITY OF PAKISTAN TRADE DEVELOPMENT AU		1,404,590,000	1,404,590,000
041214	Total- ADMINISTRATION		1,404,590,000	1,404,590,000
0412	Total- Commercial Affairs		1,404,590,000	1,404,590,000
041	Total- General Economic, Commercial & Labour Affairs		1,404,590,000	1,404,590,000
04	Total- Economic Affairs		1,404,590,000	1,404,590,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		1,404,590,000	1,404,590,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
04	Economic Affairs:			
041	General Economic, Commercial & Labour Affairs:			
0412	Commercial Affairs:			
041214	Administration :			
QD0015	LIAISON OFFICE AFGHAN TRANSIT TRADECHAMAN LIAISON OFFICE AFGHA			
041214- A01	Employees Related Expenses		1,346,000	1,346,000
041214- A011	Pay	4	900,000	900,000
041214- A011-1	Pay of Officers	(1)	(150,000)	(150,000)
041214- A011-2	Pay of Other Staff	(3)	(750,000)	(750,000)
041214- A012	Allowances		446,000	446,000
041214- A012-1	Regular Allowances		(366,000)	(366,000)
041214- A012-2	Other Allowances (Excluding TA)		(80,000)	(80,000)
041214- A03	Operating Expenses		368,000	368,000
041214- A032	Communications		61,000	61,000
041214- A033	Utilities		37,000	37,000
041214- A034	Occupancy Costs		168,000	168,000
041214- A038	Travel & Transportation		56,000	56,000
041214- A039	General		46,000	46,000
Total-	LIAISON OFFICE AFGHAN TRANSIT TRADECHAMAN LIAISON OFFICE AFGHA		1,714,000	1,714,000
041214	Total- ADMINISTRATION		1,714,000	1,714,000
0412	Total- Commercial Affairs		1,714,000	1,714,000
041	Total- General Economic, Commercial & Labour Affairs		1,714,000	1,714,000
04	Total- Economic Affairs		1,714,000	1,714,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		1,714,000	1,714,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
04	Economic Affairs:			
041	General Economic, Commercial & Labour Affairs:			
0412	Commercial Affairs:			
041207	Other Commercial Functions :			
HQ1327 COMMERCIAL SECTION EMBASSY OF PAKISTAN TORONTO COMMERCIAL SECTION E				
041207- A01	Employees Related Expenses		21,351,000	21,351,000
041207- A011	Pay	4	8,212,000	8,212,000
041207- A011-1	Pay of Officers	(1)	(1,012,000)	(1,012,000)
041207- A011-2	Pay of Other Staff	(3)	(7,200,000)	(7,200,000)
041207- A012	Allowances		13,139,000	13,139,000
041207- A012-1	Regular Allowances		(11,789,000)	(11,789,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,350,000)	(1,350,000)
041207- A03	Operating Expenses		17,907,000	17,987,000
041207- A032	Communications		673,000	673,000
041207- A033	Utilities		621,000	621,000
041207- A034	Occupancy Costs		15,146,000	15,146,000
041207- A036	Motor Vehicles		164,000	164,000
041207- A038	Travel & Transportation		812,000	812,000
041207- A039	General		491,000	571,000
041207- A13	Repairs and Maintenance		506,000	426,000
041207- A130	Transport		234,000	234,000
041207- A131	Machinery and Equipment		47,000	47,000
041207- A132	Furniture and Fixture		47,000	47,000
041207- A133	Buildings and Structure		94,000	14,000
041207- A137	Computer Equipment		84,000	84,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN TORONTO COMMERCIAL SECTION E		39,764,000	39,764,000
HQ1328 COMMERCIAL SECTION EMBASSY OF PAKISTAN KHARTOUM COMMERCIAL SECTION E				
041207- A01	Employees Related Expenses		11,862,000	11,862,000
041207- A011	Pay	2	4,112,000	4,112,000
041207- A011-1	Pay of Officers	(1)	(1,112,000)	(1,112,000)
041207- A011-2	Pay of Other Staff	(1)	(3,000,000)	(3,000,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
041207- A012	Allowances		7,750,000	7,750,000
041207- A012-1	Regular Allowances		(6,750,000)	(6,750,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,000,000)	(1,000,000)
041207- A03	Operating Expenses		9,771,000	9,771,000
041207- A032	Communications		388,000	388,000
041207- A033	Utilities		159,000	159,000
041207- A034	Occupancy Costs		7,760,000	7,760,000
041207- A036	Motor Vehicles		122,000	122,000
041207- A038	Travel & Transportation		864,000	864,000
041207- A039	General		478,000	478,000
041207- A13	Repairs and Maintenance		506,000	506,000
041207- A130	Transport		234,000	234,000
041207- A131	Machinery and Equipment		47,000	47,000
041207- A132	Furniture and Fixture		47,000	47,000
041207- A133	Buildings and Structure		94,000	94,000
041207- A137	Computer Equipment		84,000	84,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN KHARTOUM COMMERCIAL SECTION E		22,139,000	22,139,000
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HQ1329 COMMERCIAL SECTION EMBASSY OF PAKISTAN ALGIERS COMMERCIAL SECTION E				
041207- A01	Employees Related Expenses		11,862,000	11,862,000
041207- A011	Pay	3	4,112,000	4,112,000
041207- A011-1	Pay of Officers	(1)	(1,112,000)	(1,112,000)
041207- A011-2	Pay of Other Staff	(2)	(3,000,000)	(3,000,000)
041207- A012	Allowances		7,750,000	7,750,000
041207- A012-1	Regular Allowances		(6,750,000)	(6,750,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,000,000)	(1,000,000)
041207- A03	Operating Expenses		11,567,000	15,188,500
041207- A032	Communications		388,000	388,000
041207- A033	Utilities		159,000	159,000
041207- A034	Occupancy Costs		9,555,000	11,043,500
041207- A036	Motor Vehicles		123,000	123,000
041207- A038	Travel & Transportation		864,000	864,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
041207- A039	General		478,000	2,611,000
041207- A13	Repairs and Maintenance		506,000	506,000
041207- A130	Transport		234,000	234,000
041207- A131	Machinery and Equipment		47,000	47,000
041207- A132	Furniture and Fixture		47,000	47,000
041207- A133	Buildings and Structure		94,000	94,000
041207- A137	Computer Equipment		84,000	84,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN ALGIERS COMMERCIAL SECTION E		23,935,000	27,556,500
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HQ1330 COMMERCIAL SECTION EMBASSY OF PAKISTAN ADDIS ABABA COMMERCIAL SECTION E				
041207- A01	Employees Related Expenses		17,467,000	17,467,000
041207- A011	Pay	3	5,039,000	5,039,000
041207- A011-1	Pay of Officers	(1)	(1,239,000)	(1,239,000)
041207- A011-2	Pay of Other Staff	(2)	(3,800,000)	(3,800,000)
041207- A012	Allowances		12,428,000	12,428,000
041207- A012-1	Regular Allowances		(11,328,000)	(11,328,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,100,000)	(1,100,000)
041207- A03	Operating Expenses		18,506,000	18,506,000
041207- A032	Communications		491,000	491,000
041207- A033	Utilities		201,000	201,000
041207- A034	Occupancy Costs		11,063,000	11,063,000
041207- A036	Motor Vehicles		140,000	140,000
041207- A038	Travel & Transportation		878,000	878,000
041207- A039	General		5,733,000	5,733,000
041207- A13	Repairs and Maintenance		478,000	478,000
041207- A130	Transport		234,000	234,000
041207- A131	Machinery and Equipment		47,000	47,000
041207- A132	Furniture and Fixture		47,000	47,000
041207- A133	Buildings and Structure		66,000	66,000
041207- A137	Computer Equipment		84,000	84,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN ADDIS ABABA		36,451,000	36,451,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
COMMERCIAL SECTION E				
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HQ1331 COMMERCIAL SECTION EMBASSY OF PAKISTAN AMMAN COMMERCIAL SECTION E				
041207- A01	Employees Related Expenses		13,251,000	13,251,000
041207- A011	Pay	3	1,601,000	1,601,000
041207- A011-1	Pay of Officers	(1)	(1,001,000)	(1,001,000)
041207- A011-2	Pay of Other Staff	(2)	(600,000)	(600,000)
041207- A012	Allowances		11,650,000	11,650,000
041207- A012-1	Regular Allowances		(10,500,000)	(10,500,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,150,000)	(1,150,000)
041207- A03	Operating Expenses		20,821,000	19,921,000
041207- A032	Communications		566,000	566,000
041207- A033	Utilities		1,402,000	1,402,000
041207- A034	Occupancy Costs		11,406,000	9,906,000
041207- A036	Motor Vehicles		234,000	234,000
041207- A038	Travel & Transportation		1,121,000	1,121,000
041207- A039	General		6,092,000	6,692,000
041207- A09	Physical Assets			900,000
041207- A096	Purchase of Plant and Machinery			500,000
041207- A097	Purchase of Furniture and Fixture			400,000
041207- A13	Repairs and Maintenance		351,000	351,000
041207- A130	Transport		93,000	93,000
041207- A131	Machinery and Equipment		47,000	47,000
041207- A132	Furniture and Fixture		47,000	47,000
041207- A133	Buildings and Structure		47,000	47,000
041207- A137	Computer Equipment		117,000	117,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN AMMAN COMMERCIAL SECTION E		34,423,000	34,423,000
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HQ1332 COMMERCIAL SECTION EMBASSY OF PAKISTAN DAKAR COMMERCIAL SECTION E				
041207- A01	Employees Related Expenses		14,286,000	14,286,000
041207- A011	Pay	3	4,020,000	4,020,000
041207- A011-1	Pay of Officers	(1)	(791,000)	(791,000)
041207- A011-2	Pay of Other Staff	(2)	(3,229,000)	(3,229,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
041207- A012	Allowances		10,266,000	10,266,000
041207- A012-1	Regular Allowances		(9,266,000)	(9,266,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,000,000)	(1,000,000)
041207- A03	Operating Expenses		17,176,000	17,533,000
041207- A032	Communications		874,000	692,000
041207- A033	Utilities		356,000	356,000
041207- A034	Occupancy Costs		11,160,000	11,830,000
041207- A036	Motor Vehicles		234,000	2,000
041207- A038	Travel & Transportation		1,028,000	925,040
041207- A039	General		3,524,000	3,727,960
041207- A13	Repairs and Maintenance		365,000	8,000
041207- A130	Transport		93,000	1,000
041207- A131	Machinery and Equipment		47,000	1,000
041207- A132	Furniture and Fixture		47,000	1,000
041207- A133	Buildings and Structure		94,000	2,000
041207- A137	Computer Equipment		84,000	3,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN DAKAR COMMERCIAL SECTION E		31,827,000	31,827,000
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HQ1333 COMMERCIAL SECTION CAIRO COMMERCIAL SECTION C				
041207- A01	Employees Related Expenses		12,470,000	12,470,000
041207- A011	Pay	3	2,250,000	2,250,000
041207- A011-1	Pay of Officers	(1)	(750,000)	(750,000)
041207- A011-2	Pay of Other Staff	(2)	(1,500,000)	(1,500,000)
041207- A012	Allowances		10,220,000	10,220,000
041207- A012-1	Regular Allowances		(9,100,000)	(9,100,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,120,000)	(1,120,000)
041207- A03	Operating Expenses		12,248,000	12,248,000
041207- A032	Communications		840,000	840,000
041207- A033	Utilities		336,000	336,000
041207- A034	Occupancy Costs		9,162,000	9,162,000
041207- A036	Motor Vehicles		187,000	187,000
041207- A038	Travel & Transportation		888,000	888,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A039		835,000	835,000
041207- A09	Physical Assets		25,850
041207- A092	Computer Equipment		25,850
041207- A13	Repairs and Maintenance	590,000	564,150
041207- A130	Transport	280,000	280,000
041207- A131	Machinery and Equipment	47,000	47,000
041207- A132	Furniture and Fixture	47,000	47,000
041207- A133	Buildings and Structure	75,000	75,000
041207- A137	Computer Equipment	141,000	115,150
Total-	COMMERCIAL SECTION CAIRO COMMERCIAL SECTION C	25,308,000	25,308,000
HQ1334 COMMERCIAL SECTION MEXICO COMMERCIAL SECTION M			
041207- A01	Employees Related Expenses	16,033,000	16,033,000
041207- A011	Pay 3	6,180,000	6,180,000
041207- A011-1	Pay of Officers (1)	(1,180,000)	(1,180,000)
041207- A011-2	Pay of Other Staff (2)	(5,000,000)	(5,000,000)
041207- A012	Allowances	9,853,000	9,853,000
041207- A012-1	Regular Allowances	(9,543,000)	(9,543,000)
041207- A012-2	Other Allowances (Excluding TA)	(310,000)	(310,000)
041207- A03	Operating Expenses	11,369,000	11,369,000
041207- A032	Communications	892,000	892,000
041207- A033	Utilities	411,000	411,000
041207- A034	Occupancy Costs	8,601,000	8,601,000
041207- A036	Motor Vehicles	123,000	123,000
041207- A038	Travel & Transportation	865,000	865,000
041207- A039	General	477,000	477,000
041207- A13	Repairs and Maintenance	506,000	506,000
041207- A130	Transport	234,000	234,000
041207- A131	Machinery and Equipment	47,000	47,000
041207- A132	Furniture and Fixture	47,000	47,000
041207- A133	Buildings and Structure	94,000	94,000
041207- A137	Computer Equipment	84,000	84,000
Total-	COMMERCIAL SECTION MEXICO	27,908,000	27,908,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
COMMERCIAL SECTION M			
HQ1335 COMMERCIAL SECTION- DUSHANBE COMMERCIAL SECTION-			
041207- A01	Employees Related Expenses	16,326,000	16,326,000
041207- A011	Pay 4	3,400,000	3,400,000
041207- A011-1	Pay of Officers (1)	(900,000)	(900,000)
041207- A011-2	Pay of Other Staff (3)	(2,500,000)	(2,500,000)
041207- A012	Allowances	12,926,000	12,926,000
041207- A012-1	Regular Allowances	(11,886,000)	(11,886,000)
041207- A012-2	Other Allowances (Excluding TA)	(1,040,000)	(1,040,000)
041207- A03	Operating Expenses	16,117,000	16,374,350
041207- A032	Communications	369,000	346,000
041207- A033	Utilities	347,000	347,000
041207- A034	Occupancy Costs	10,472,000	10,780,350
041207- A036	Motor Vehicles	164,000	164,000
041207- A038	Travel & Transportation	1,019,000	991,000
041207- A039	General	3,746,000	3,746,000
041207- A13	Repairs and Maintenance	268,000	263,000
041207- A130	Transport	140,000	140,000
041207- A131	Machinery and Equipment	19,000	19,000
041207- A132	Furniture and Fixture	9,000	9,000
041207- A133	Buildings and Structure	2,000	2,000
041207- A137	Computer Equipment	93,000	93,000
041207- A138	General	5,000	
Total-	COMMERCIAL SECTION- DUSHANBE COMMERCIAL SECTION-	32,711,000	32,963,350
HQ1336 COMMERCIAL SECTION HONAI COMMERCIAL SECTION H			
041207- A01	Employees Related Expenses	16,225,000	16,365,000
041207- A011	Pay 4	4,200,000	4,340,000
041207- A011-1	Pay of Officers (1)	(800,000)	(730,000)
041207- A011-2	Pay of Other Staff (3)	(3,400,000)	(3,610,000)
041207- A012	Allowances	12,025,000	12,025,000
041207- A012-1	Regular Allowances	(10,375,000)	(9,875,000)
041207- A012-2	Other Allowances (Excluding TA)	(1,650,000)	(2,150,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A03	Operating Expenses	20,424,000	20,429,000
041207- A032	Communications	514,000	349,000
041207- A033	Utilities	271,000	211,000
041207- A034	Occupancy Costs	13,511,000	14,311,000
041207- A036	Motor Vehicles	140,000	140,000
041207- A038	Travel & Transportation	878,000	1,128,000
041207- A039	General	5,110,000	4,290,000
041207- A13	Repairs and Maintenance	438,000	293,000
041207- A130	Transport	140,000	140,000
041207- A131	Machinery and Equipment	75,000	15,000
041207- A132	Furniture and Fixture	65,000	15,000
041207- A133	Buildings and Structure	65,000	65,000
041207- A137	Computer Equipment	93,000	58,000
Total-	COMMERCIAL SECTION HONAI COMMERCIAL SECTION H	37,087,000	37,087,000
HQ1337 COMMERCIAL SECTION EMBASSY OF PAKISTAN DOHA COMMERCIAL SECTION E			
041207- A01	Employees Related Expenses	16,543,000	16,168,000
041207- A011	Pay 3	6,210,000	5,910,000
041207- A011-1	Pay of Officers (1)	(840,000)	(840,000)
041207- A011-2	Pay of Other Staff (2)	(5,370,000)	(5,070,000)
041207- A012	Allowances	10,333,000	10,258,000
041207- A012-1	Regular Allowances	(9,992,000)	(9,992,000)
041207- A012-2	Other Allowances (Excluding TA)	(341,000)	(266,000)
041207- A03	Operating Expenses	9,649,000	10,430,200
041207- A032	Communications	496,000	487,000
041207- A033	Utilities	747,000	747,000
041207- A034	Occupancy Costs	7,480,000	8,153,800
041207- A036	Motor Vehicles	145,000	145,000
041207- A038	Travel & Transportation	430,000	245,000
041207- A039	General	351,000	652,400
041207- A13	Repairs and Maintenance	539,000	524,000
041207- A130	Transport	351,000	351,000
041207- A131	Machinery and Equipment	61,000	46,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
041207- A132	Furniture and Fixture		47,000	47,000
041207- A133	Buildings and Structure		23,000	23,000
041207- A137	Computer Equipment		57,000	57,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN DOHA COMMERCIAL SECTION E		26,731,000	27,122,200
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HQ1338 COMMERCIAL SECTION BRUSSELS COMMERCIAL SECTION				
041207- A01	Employees Related Expenses		25,799,000	25,799,000
041207- A011	Pay 4		11,760,000	11,760,000
041207- A011-1	Pay of Officers (1)		(730,000)	(730,000)
041207- A011-2	Pay of Other Staff (3)		(11,030,000)	(11,030,000)
041207- A012	Allowances		14,039,000	14,039,000
041207- A012-1	Regular Allowances		(12,079,000)	(12,079,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,960,000)	(1,960,000)
041207- A03	Operating Expenses		23,207,000	23,207,000
041207- A032	Communications		1,084,000	1,084,000
041207- A033	Utilities		766,000	766,000
041207- A034	Occupancy Costs		8,391,000	8,391,000
041207- A036	Motor Vehicles		421,000	421,000
041207- A038	Travel & Transportation		1,196,000	1,196,000
041207- A039	General		11,349,000	11,349,000
041207- A13	Repairs and Maintenance		860,000	860,000
041207- A130	Transport		467,000	467,000
041207- A131	Machinery and Equipment		19,000	19,000
041207- A132	Furniture and Fixture		56,000	56,000
041207- A137	Computer Equipment		318,000	318,000
Total-	COMMERCIAL SECTION BRUSSELS COMMERCIAL SECTION		49,866,000	49,866,000
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HQ1339 COMMERCIAL SECTION COLOMBO COMMERCIAL SECTION C				
041207- A01	Employees Related Expenses		15,749,000	15,749,000
041207- A011	Pay 4		2,970,000	2,970,000
041207- A011-1	Pay of Officers (1)		(770,000)	(770,000)
041207- A011-2	Pay of Other Staff (3)		(2,200,000)	(2,200,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A012		12,779,000	12,779,000
041207- A012-1		(11,502,000)	(11,502,000)
041207- A012-2		(1,277,000)	(1,277,000)
041207- A03		13,616,000	13,616,000
041207- A032		524,000	399,000
041207- A033		467,000	467,000
041207- A034		9,819,000	10,344,150
041207- A036		140,000	140,000
041207- A038		823,000	523,000
041207- A039		1,843,000	1,742,850
041207- A13		552,000	552,000
041207- A130		234,000	234,000
041207- A131		56,000	56,000
041207- A132		28,000	28,000
041207- A133		103,000	103,000
041207- A137		131,000	131,000
Total- COMMERCIAL SECTION COLOMBO		29,917,000	29,917,000
COMMERCIAL SECTION C			
HQ1340 COMMERCIAL SECTION BUENOS AIRES COMMERCIAL SECTION B			
041207- A01		11,761,000	8,581,000
041207- A011	2	3,032,000	2,102,000
041207- A011-1	(1)	(986,000)	(856,000)
041207- A011-2	(1)	(2,046,000)	(1,246,000)
041207- A012		8,729,000	6,479,000
041207- A012-1		(7,177,000)	(4,977,000)
041207- A012-2		(1,552,000)	(1,502,000)
041207- A03		18,749,000	25,307,600
041207- A032		476,000	426,000
041207- A033		351,000	351,000
041207- A034		11,517,000	12,092,000
041207- A036		71,000	71,000
041207- A038		982,000	782,000
041207- A039		5,352,000	11,585,600

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A13	Repairs and Maintenance	678,000	578,000
041207- A130	Transport	327,000	227,000
041207- A131	Machinery and Equipment	93,000	93,000
041207- A132	Furniture and Fixture	70,000	70,000
041207- A133	Buildings and Structure	47,000	47,000
041207- A137	Computer Equipment	141,000	141,000
Total-	COMMERCIAL SECTION BUENOS AIRES COMMERCIAL SECTION B	31,188,000	34,466,600
HQ1341 COMMERCIAL SECTION MANCHESTER COMMERCIAL SECTION M			
041207- A01	Employees Related Expenses	20,080,000	20,230,000
041207- A011	Pay 4	7,140,000	7,140,000
041207- A011-1	Pay of Officers (1)	(900,000)	(900,000)
041207- A011-2	Pay of Other Staff (3)	(6,240,000)	(6,240,000)
041207- A012	Allowances	12,940,000	13,090,000
041207- A012-1	Regular Allowances	(12,502,000)	(12,502,000)
041207- A012-2	Other Allowances (Excluding TA)	(438,000)	(588,000)
041207- A03	Operating Expenses	15,460,000	15,544,250
041207- A032	Communications	589,000	589,000
041207- A033	Utilities	527,000	827,000
041207- A034	Occupancy Costs	11,926,000	11,926,000
041207- A036	Motor Vehicles	337,000	372,250
041207- A038	Travel & Transportation	1,458,000	1,402,000
041207- A039	General	623,000	428,000
041207- A04	Employees Retirement Benefits		200,000
041207- A041	Pension		200,000
041207- A13	Repairs and Maintenance	521,000	286,750
041207- A130	Transport	337,000	188,000
041207- A131	Machinery and Equipment	56,000	20,750
041207- A132	Furniture and Fixture	22,000	22,000
041207- A133	Buildings and Structure	22,000	
041207- A137	Computer Equipment	84,000	56,000
Total-	COMMERCIAL SECTION MANCHESTER COMMERCIAL SECTION M	36,061,000	36,261,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
HQ1342 COMMERCIAL SECTION HOUSTON COMMERCIAL SECTION H				
041207- A01	Employees Related Expenses		17,107,000	20,427,000
041207- A011	Pay	2	6,900,000	7,175,000
041207- A011-1	Pay of Officers	(1)	(900,000)	(900,000)
041207- A011-2	Pay of Other Staff	(1)	(6,000,000)	(6,275,000)
041207- A012	Allowances		10,207,000	13,252,000
041207- A012-1	Regular Allowances		(6,607,000)	(8,350,000)
041207- A012-2	Other Allowances (Excluding TA)		(3,600,000)	(4,902,000)
041207- A03	Operating Expenses		20,619,000	22,265,000
041207- A032	Communications		1,211,000	1,211,000
041207- A033	Utilities		888,000	888,000
041207- A034	Occupancy Costs		14,959,000	16,605,000
041207- A036	Motor Vehicles		327,000	327,000
041207- A038	Travel & Transportation		1,290,000	1,290,000
041207- A039	General		1,944,000	1,944,000
041207- A13	Repairs and Maintenance		492,000	492,000
041207- A130	Transport		257,000	257,000
041207- A131	Machinery and Equipment		47,000	47,000
041207- A132	Furniture and Fixture		47,000	47,000
041207- A137	Computer Equipment		141,000	141,000
Total-	COMMERCIAL SECTION HOUSTON COMMERCIAL SECTION H		38,218,000	43,184,000
HQ1343 COMMERCIAL SECTION RIYADH COMMERCIAL SECTION R				
041207- A01	Employees Related Expenses		15,884,000	15,884,000
041207- A011	Pay	2	7,020,000	7,020,000
041207- A011-1	Pay of Officers	(1)	(1,520,000)	(1,520,000)
041207- A011-2	Pay of Other Staff	(1)	(5,500,000)	(5,500,000)
041207- A012	Allowances		8,864,000	8,864,000
041207- A012-1	Regular Allowances		(8,064,000)	(8,064,000)
041207- A012-2	Other Allowances (Excluding TA)		(800,000)	(800,000)
041207- A03	Operating Expenses		11,158,000	11,158,000
041207- A032	Communications		795,000	795,000
041207- A033	Utilities		580,000	580,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A034		7,012,000	7,012,000
041207- A036		71,000	71,000
041207- A038		691,000	691,000
041207- A039		2,009,000	2,009,000
041207- A13		757,000	757,000
041207- A130		421,000	421,000
041207- A131		56,000	56,000
041207- A132		70,000	70,000
041207- A133		70,000	70,000
041207- A137		140,000	140,000
Total- COMMERCIAL SECTION RIYADH COMMERCIAL SECTION R		27,799,000	27,799,000
HQ1344 COMMERCIAL SECTION CASABLANCA COMMERCIAL SECTION C			
041207- A01		10,911,000	13,199,000
041207- A011	2	3,511,000	3,511,000
041207- A011-1	(1)	(1,171,000)	(1,171,000)
041207- A011-2	(1)	(2,340,000)	(2,340,000)
041207- A012		7,400,000	9,688,000
041207- A012-1		(7,095,000)	(7,095,000)
041207- A012-2		(305,000)	(2,593,000)
041207- A03		13,508,000	13,508,000
041207- A032		477,000	477,000
041207- A033		75,000	75,000
041207- A034		6,711,000	6,711,000
041207- A036		117,000	117,000
041207- A038		654,000	654,000
041207- A039		5,474,000	5,474,000
041207- A13		271,000	271,000
041207- A130		164,000	164,000
041207- A131		37,000	37,000
041207- A132		28,000	28,000
041207- A137		42,000	42,000
Total- COMMERCIAL SECTION CASABLANCA		24,690,000	26,978,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
COMMERCIAL SECTION C				
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HQ1345 COMMERCIAL SECTION GUANGZHOU		COMMERCIAL SECTION G		
041207- A01	Employees Related Expenses		11,862,000	11,862,000
041207- A011	Pay	3	4,112,000	4,112,000
041207- A011-1	Pay of Officers	(1)	(1,112,000)	(1,112,000)
041207- A011-2	Pay of Other Staff	(2)	(3,000,000)	(3,000,000)
041207- A012	Allowances		7,750,000	7,750,000
041207- A012-1	Regular Allowances		(6,750,000)	(6,750,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,000,000)	(1,000,000)
041207- A03	Operating Expenses		8,088,000	23,300,000
041207- A032	Communications		388,000	253,000
041207- A033	Utilities		159,000	159,000
041207- A034	Occupancy Costs		6,077,000	13,639,000
041207- A036	Motor Vehicles		122,000	102,000
041207- A038	Travel & Transportation		864,000	728,662
041207- A039	General		478,000	8,418,338
041207- A13	Repairs and Maintenance		506,000	386,000
041207- A130	Transport		234,000	209,000
041207- A131	Machinery and Equipment		47,000	47,000
041207- A132	Furniture and Fixture		47,000	47,000
041207- A133	Buildings and Structure		94,000	49,000
041207- A137	Computer Equipment		84,000	34,000
Total-	COMMERCIAL SECTION GUANGZHOU		20,456,000	35,548,000
COMMERCIAL SECTION G				
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HQ1346 COMMERCIAL SECTION AT JAKARTA		COMMERCIAL SECTION A		
041207- A01	Employees Related Expenses		14,839,000	15,544,137
041207- A011	Pay	3	2,850,000	3,207,166
041207- A011-1	Pay of Officers	(1)	(1,500,000)	(1,894,794)
041207- A011-2	Pay of Other Staff	(2)	(1,350,000)	(1,312,372)
041207- A012	Allowances		11,989,000	12,336,971
041207- A012-1	Regular Allowances		(11,109,000)	(11,456,971)
041207- A012-2	Other Allowances (Excluding TA)		(880,000)	(880,000)
041207- A03	Operating Expenses		14,478,000	13,819,863

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A032		580,000	356,500
041207- A033		842,000	761,000
041207- A034		6,956,000	8,771,000
041207- A036		75,000	75,000
041207- A038		542,000	234,000
041207- A039		5,483,000	3,622,363
041207- A09			150,000
041207- A092			150,000
041207- A13		397,000	200,000
041207- A130		234,000	134,000
041207- A131		47,000	27,000
041207- A132		47,000	
041207- A137		69,000	39,000
Total-		29,714,000	29,714,000
COMMERCIAL SECTION AT JAKARTA COMMERCIAL SECTION A			
HQ1347 COMMERCIAL SECTION AT NEW DELHI COMMERCIAL SECTION A			
041207- A01		21,232,000	6,478,000
041207- A011	5	3,053,000	2,053,000
041207- A011-1	(1)	(1,500,000)	(1,500,000)
041207- A011-2	(4)	(1,553,000)	(553,000)
041207- A012		18,179,000	4,425,000
041207- A012-1		(16,628,000)	(3,081,000)
041207- A012-2		(1,551,000)	(1,344,000)
041207- A03		6,523,000	6,423,000
041207- A032		531,000	531,000
041207- A033		2,160,000	2,160,000
041207- A036		131,000	131,000
041207- A038		1,559,000	1,559,000
041207- A039		2,142,000	2,042,000
041207- A13		740,000	520,000
041207- A130		297,000	197,000
041207- A131		51,000	51,000
041207- A132		49,000	49,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A133	Buildings and Structure	311,000	191,000
041207- A137	Computer Equipment	32,000	32,000
Total-	COMMERCIAL SECTION AT NEW DELHI	28,495,000	13,421,000
	COMMERCIAL SECTION A		
HQ1348 COMMERCIAL SECTION AT CONSULATE GENERA OF PAKISTAN SHANGHAI COMMERCIAL SECTION A			
041207- A01	Employees Related Expenses	27,745,000	27,745,000
041207- A011	Pay 5	13,558,000	13,558,000
041207- A011-1	Pay of Officers (1)	(1,518,000)	(1,518,000)
041207- A011-2	Pay of Other Staff (4)	(12,040,000)	(12,040,000)
041207- A012	Allowances	14,187,000	14,187,000
041207- A012-1	Regular Allowances	(12,387,000)	(12,387,000)
041207- A012-2	Other Allowances (Excluding TA)	(1,800,000)	(1,800,000)
041207- A03	Operating Expenses	49,020,000	49,020,000
041207- A032	Communications	790,000	790,000
041207- A033	Utilities	457,000	457,000
041207- A034	Occupancy Costs	40,441,000	40,441,000
041207- A036	Motor Vehicles	93,000	93,000
041207- A038	Travel & Transportation	1,000,000	1,000,000
041207- A039	General	6,239,000	6,239,000
041207- A13	Repairs and Maintenance	766,000	766,000
041207- A130	Transport	280,000	280,000
041207- A131	Machinery and Equipment	93,000	93,000
041207- A132	Furniture and Fixture	65,000	65,000
041207- A133	Buildings and Structure	75,000	75,000
041207- A137	Computer Equipment	141,000	141,000
041207- A138	General	112,000	112,000
Total-	COMMERCIAL SECTION AT	77,531,000	77,531,000
	CONSULATE GENERA OF PAKISTAN		
	SHANGHAI COMMERCIAL SECTION A		
HQ1349 EMBASSY OF PAKISTAN COMMERCIAL SECTION MOSCOW EMBASSY OF PAKISTAN			
041207- A01	Employees Related Expenses	29,684,000	29,684,000
041207- A011	Pay 4	9,884,000	9,884,000
041207- A011-1	Pay of Officers (1)	(1,384,000)	(1,384,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A011-2	Pay of Other Staff (3)	(8,500,000)	(8,500,000)
041207- A012	Allowances	19,800,000	19,800,000
041207- A012-1	Regular Allowances	(15,100,000)	(15,100,000)
041207- A012-2	Other Allowances (Excluding TA)	(4,700,000)	(4,700,000)
041207- A03	Operating Expenses	34,275,000	34,275,000
041207- A032	Communications	1,777,000	1,377,000
041207- A033	Utilities	374,000	374,000
041207- A034	Occupancy Costs	20,570,000	20,570,000
041207- A036	Motor Vehicles	243,000	243,000
041207- A038	Travel & Transportation	1,869,000	2,269,000
041207- A039	General	9,442,000	9,442,000
041207- A13	Repairs and Maintenance	1,213,000	1,213,000
041207- A130	Transport	654,000	654,000
041207- A131	Machinery and Equipment	93,000	93,000
041207- A132	Furniture and Fixture	93,000	93,000
041207- A133	Buildings and Structure	94,000	94,000
041207- A137	Computer Equipment	279,000	279,000
Total-	EMBASSY OF PAKISTAN COMMERCIAL SECTION MOSCOW EMBASSY OF PAKISTAN	65,172,000	65,172,000

HQ1350 EMBASSY OF PAKISTAN COMMERCIAL WARSAW EMBASSY OF PAKISTAN

041207- A01	Employees Related Expenses	16,281,000	16,281,000
041207- A011	Pay 3	3,350,000	3,350,000
041207- A011-1	Pay of Officers (1)	(1,001,000)	(1,001,000)
041207- A011-2	Pay of Other Staff (2)	(2,349,000)	(2,349,000)
041207- A012	Allowances	12,931,000	12,931,000
041207- A012-1	Regular Allowances	(10,231,000)	(10,231,000)
041207- A012-2	Other Allowances (Excluding TA)	(2,700,000)	(2,700,000)
041207- A03	Operating Expenses	16,844,000	17,164,000
041207- A032	Communications	474,000	794,000
041207- A033	Utilities	1,389,000	1,389,000
041207- A034	Occupancy Costs	5,820,000	5,820,000
041207- A036	Motor Vehicles	244,000	244,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A038		1,458,000	1,458,000
041207- A039		7,459,000	7,459,000
041207- A13	Repairs and Maintenance	580,000	580,000
041207- A130	Transport	280,000	280,000
041207- A131	Machinery and Equipment	47,000	47,000
041207- A132	Furniture and Fixture	47,000	47,000
041207- A133	Buildings and Structure	140,000	140,000
041207- A137	Computer Equipment	66,000	66,000
Total-	EMBASSY OF PAKISTAN COMMERCIAL WARSAW EMBASSY OF PAKISTAN	33,705,000	34,025,000
HQ1351 EMBASSY OF PAKISTAN COMMERCIAL SECTION ASTANA EMBASSY OF PAKISTAN			
041207- A01	Employees Related Expenses	12,953,000	12,411,000
041207- A011	Pay 3	5,052,000	4,752,000
041207- A011-1	Pay of Officers (1)	(1,232,000)	(932,000)
041207- A011-2	Pay of Other Staff (2)	(3,820,000)	(3,820,000)
041207- A012	Allowances	7,901,000	7,659,000
041207- A012-1	Regular Allowances	(7,594,000)	(7,594,000)
041207- A012-2	Other Allowances (Excluding TA)	(307,000)	(65,000)
041207- A03	Operating Expenses	15,030,000	15,626,000
041207- A032	Communications	276,000	143,433
041207- A034	Occupancy Costs	10,874,000	10,874,000
041207- A036	Motor Vehicles	234,000	200,000
041207- A038	Travel & Transportation	664,000	469,000
041207- A039	General	2,982,000	3,939,567
041207- A13	Repairs and Maintenance	276,000	222,000
041207- A130	Transport	140,000	130,000
041207- A131	Machinery and Equipment	28,000	28,000
041207- A132	Furniture and Fixture	19,000	
041207- A133	Buildings and Structure	18,000	
041207- A137	Computer Equipment	71,000	64,000
Total-	EMBASSY OF PAKISTAN COMMERCIAL SECTION ASTANA EMBASSY OF PAKISTAN	28,259,000	28,259,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
HQ1352 PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA PERMANENT MISSION OF				
041207- A01	Employees Related Expenses		148,006,000	148,006,000
041207- A011	Pay	11	70,568,000	70,568,000
041207- A011-1	Pay of Officers	(3)	(2,653,000)	(2,653,000)
041207- A011-2	Pay of Other Staff	(8)	(67,915,000)	(67,915,000)
041207- A012	Allowances		77,438,000	77,438,000
041207- A012-1	Regular Allowances		(49,838,000)	(49,838,000)
041207- A012-2	Other Allowances (Excluding TA)		(27,600,000)	(27,600,000)
041207- A03	Operating Expenses		144,372,000	144,372,000
041207- A032	Communications		4,777,000	4,777,000
041207- A033	Utilities		654,000	654,000
041207- A034	Occupancy Costs		95,766,000	95,766,000
041207- A036	Motor Vehicles		1,121,000	1,121,000
041207- A038	Travel & Transportation		6,077,000	6,077,000
041207- A039	General		35,977,000	35,977,000
041207- A13	Repairs and Maintenance		3,261,000	3,261,000
041207- A130	Transport		1,028,000	1,028,000
041207- A131	Machinery and Equipment		888,000	888,000
041207- A132	Furniture and Fixture		117,000	117,000
041207- A133	Buildings and Structure		350,000	350,000
041207- A137	Computer Equipment		841,000	841,000
041207- A138	General		37,000	37,000
Total-	PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA PERMANENT MISSION OF		295,639,000	295,639,000
HQ1353 COMMERCIAL SECTION KANDHAR COMMERCIAL SECTION K				
041207- A01	Employees Related Expenses		22,375,000	22,375,000
041207- A011	Pay	4	5,422,000	5,422,000
041207- A011-1	Pay of Officers	(1)	(1,034,000)	(1,034,000)
041207- A011-2	Pay of Other Staff	(3)	(4,388,000)	(4,388,000)
041207- A012	Allowances		16,953,000	16,953,000
041207- A012-1	Regular Allowances		(16,690,000)	(16,690,000)
041207- A012-2	Other Allowances (Excluding TA)		(263,000)	(263,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A03	Operating Expenses	9,017,000	9,202,000
041207- A032	Communications	1,006,000	1,006,000
041207- A033	Utilities	593,000	593,000
041207- A034	Occupancy Costs	4,768,000	5,541,400
041207- A036	Motor Vehicles	187,000	142,000
041207- A038	Travel & Transportation	701,000	565,259
041207- A039	General	1,762,000	1,354,341
041207- A13	Repairs and Maintenance	581,000	396,000
041207- A130	Transport	206,000	106,000
041207- A131	Machinery and Equipment	75,000	75,000
041207- A132	Furniture and Fixture	47,000	7,000
041207- A133	Buildings and Structure	94,000	49,000
041207- A137	Computer Equipment	159,000	159,000
Total-	COMMERCIAL SECTION KANDHAR COMMERCIAL SECTION K	31,973,000	31,973,000
HQ1354 COMMERCIAL SECTION KABUL COMMERCIAL SECTION K			
041207- A01	Employees Related Expenses	21,837,000	21,837,000
041207- A011	Pay 3	2,257,000	2,257,000
041207- A011-1	Pay of Officers (1)	(1,736,000)	(1,736,000)
041207- A011-2	Pay of Other Staff (2)	(521,000)	(521,000)
041207- A012	Allowances	19,580,000	19,580,000
041207- A012-1	Regular Allowances	(18,250,000)	(18,250,000)
041207- A012-2	Other Allowances (Excluding TA)	(1,330,000)	(1,330,000)
041207- A03	Operating Expenses	14,549,000	14,549,000
041207- A032	Communications	747,000	747,000
041207- A033	Utilities	841,000	841,000
041207- A034	Occupancy Costs	11,220,000	11,220,000
041207- A038	Travel & Transportation	1,018,000	1,018,000
041207- A039	General	723,000	723,000
041207- A13	Repairs and Maintenance	526,000	526,000
041207- A130	Transport	234,000	234,000
041207- A131	Machinery and Equipment	56,000	56,000
041207- A132	Furniture and Fixture	47,000	47,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
041207- A133	Buildings and Structure		48,000	48,000
041207- A137	Computer Equipment		113,000	113,000
041207- A138	General		28,000	28,000
Total-	COMMERCIAL SECTION KABUL COMMERCIAL SECTION K		36,912,000	36,912,000
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HQ1355 COMMERCIAL SECTION SAO PAULO COMMERCIAL SECTION S				
041207- A01	Employees Related Expenses		17,097,000	17,998,642
041207- A011	Pay 3		6,400,000	6,721,673
041207- A011-1	Pay of Officers (1)		(1,200,000)	(1,521,673)
041207- A011-2	Pay of Other Staff (2)		(5,200,000)	(5,200,000)
041207- A012	Allowances		10,697,000	11,276,969
041207- A012-1	Regular Allowances		(9,847,000)	(10,055,149)
041207- A012-2	Other Allowances (Excluding TA)		(850,000)	(1,221,820)
041207- A03	Operating Expenses		19,334,000	18,432,358
041207- A032	Communications		439,000	446,664
041207- A033	Utilities		402,000	402,000
041207- A034	Occupancy Costs		8,134,000	10,282,655
041207- A036	Motor Vehicles		131,000	131,000
041207- A038	Travel & Transportation		715,000	1,011,781
041207- A039	General		9,513,000	6,158,258
041207- A13	Repairs and Maintenance		286,000	286,000
041207- A130	Transport		140,000	140,000
041207- A131	Machinery and Equipment		14,000	14,000
041207- A132	Furniture and Fixture		19,000	19,000
041207- A137	Computer Equipment		113,000	113,000
Total-	COMMERCIAL SECTION SAO PAULO COMMERCIAL SECTION S		36,717,000	36,717,000
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HQ1356 COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION E				
041207- A01	Employees Related Expenses		23,436,000	23,436,000
041207- A011	Pay 3		12,803,000	12,803,000
041207- A011-1	Pay of Officers (1)		(1,289,000)	(1,289,000)
041207- A011-2	Pay of Other Staff (2)		(11,514,000)	(11,514,000)
041207- A012	Allowances		10,633,000	10,633,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A012-1		(8,452,000)	(8,452,000)
041207- A012-2		(2,181,000)	(2,181,000)
041207- A03		20,356,000	20,356,000
041207- A032		697,000	697,000
041207- A033		206,000	206,000
041207- A034		11,831,000	11,831,000
041207- A036		234,000	234,000
041207- A038		916,000	697,800
041207- A039		6,472,000	6,690,200
041207- A13		414,000	414,000
041207- A130		280,000	280,000
041207- A131		23,000	23,000
041207- A133		18,000	18,000
041207- A137		93,000	93,000
Total-		44,206,000	44,206,000
COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION E			

HQ1357 COMMERCIAL SECTION EMBASSY OF PAKISTAN JOHANNESBURG COMMERCIAL SECTION E

041207- A01		13,290,000	13,290,000
041207- A011	3	2,945,000	2,945,000
041207- A011-1	(1)	(687,000)	(687,000)
041207- A011-2	(2)	(2,258,000)	(2,258,000)
041207- A012		10,345,000	10,345,000
041207- A012-1		(8,945,000)	(8,945,000)
041207- A012-2		(1,400,000)	(1,400,000)
041207- A03		11,773,000	11,773,000
041207- A032		982,000	982,000
041207- A033		678,000	678,000
041207- A034		6,883,000	6,883,000
041207- A036		397,000	397,000
041207- A038		1,028,000	1,028,000
041207- A039		1,805,000	1,805,000
041207- A13		1,450,000	1,450,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
041207- A130	Transport		935,000	935,000
041207- A131	Machinery and Equipment		140,000	140,000
041207- A132	Furniture and Fixture		140,000	140,000
041207- A133	Buildings and Structure		94,000	94,000
041207- A137	Computer Equipment		141,000	141,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN JOHANNESBURG COMMERCIAL SECTION E		26,513,000	26,513,000
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HQ1358 COMMERCIAL SECTION EMBASSY OF PAKISTAN STOCKHOLM COMMERCIAL SECTION E				
041207- A01	Employees Related Expenses		22,683,000	22,683,000
041207- A011	Pay	3	13,190,000	13,190,000
041207- A011-1	Pay of Officers	(1)	(1,190,000)	(1,190,000)
041207- A011-2	Pay of Other Staff	(2)	(12,000,000)	(12,000,000)
041207- A012	Allowances		9,493,000	9,493,000
041207- A012-1	Regular Allowances		(8,593,000)	(8,593,000)
041207- A012-2	Other Allowances (Excluding TA)		(900,000)	(900,000)
041207- A03	Operating Expenses		14,901,000	14,901,000
041207- A032	Communications		659,000	659,000
041207- A033	Utilities		187,000	187,000
041207- A034	Occupancy Costs		9,095,000	9,095,000
041207- A036	Motor Vehicles		178,000	178,000
041207- A038	Travel & Transportation		879,000	879,000
041207- A039	General		3,903,000	3,903,000
041207- A13	Repairs and Maintenance		552,000	552,000
041207- A130	Transport		374,000	374,000
041207- A131	Machinery and Equipment		37,000	37,000
041207- A132	Furniture and Fixture		28,000	28,000
041207- A133	Buildings and Structure		38,000	38,000
041207- A137	Computer Equipment		75,000	75,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN STOCKHOLM COMMERCIAL SECTION E		38,136,000	38,136,000

HQ1359 CONSULATE GENERAL OF PAKISTAN LOS ANGELS CONSULATE GENERAL OF

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A01	Employees Related Expenses	29,013,000	29,013,000
041207- A011	Pay 3	15,395,000	15,395,000
041207- A011-1	Pay of Officers (1)	(1,082,000)	(1,082,000)
041207- A011-2	Pay of Other Staff (2)	(14,313,000)	(14,313,000)
041207- A012	Allowances	13,618,000	13,618,000
041207- A012-1	Regular Allowances	(7,618,000)	(7,618,000)
041207- A012-2	Other Allowances (Excluding TA)	(6,000,000)	(6,000,000)
041207- A03	Operating Expenses	21,769,000	21,769,000
041207- A032	Communications	351,000	351,000
041207- A034	Occupancy Costs	19,232,000	19,232,000
041207- A036	Motor Vehicles	374,000	374,000
041207- A038	Travel & Transportation	1,084,000	1,084,000
041207- A039	General	728,000	728,000
041207- A13	Repairs and Maintenance	725,000	725,000
041207- A130	Transport	467,000	467,000
041207- A131	Machinery and Equipment	70,000	70,000
041207- A132	Furniture and Fixture	47,000	47,000
041207- A137	Computer Equipment	141,000	141,000
Total-	CONSULATE GENERAL OF PAKISTAN LOS ANGELS CONSULATE GENERAL OF	51,507,000	51,507,000
HQ1360 OTHER EXPENSES OF TRADE OFFICES ABROAD OTHER EXPENSES OF T			
041207- A03	Operating Expenses	42,820,000	11,701,470
041207- A034	Occupancy Costs	28,050,000	11,643,070
041207- A039	General	14,770,000	58,400
Total-	OTHER EXPENSES OF TRADE OFFICES ABROAD OTHER EXPENSES OF T	42,820,000	11,701,470
HQ1361 EXPENDITURE ON TRANSFERS POSTINGS AND GRANTS OF HOME LEAVE / EMERGENCY EXPENDITURE ON TRANS PASSAGE			
041207- A03	Operating Expenses	74,800,000	74,800,000
041207- A038	Travel & Transportation	74,800,000	74,800,000
Total-	EXPENDITURE ON TRANSFERS POSTINGS AND GRANTS OF HOME LEAVE / EMERGENCY EXPENDITURE	74,800,000	74,800,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
ON TRANS PASSAGE				
HQ1362 ECONOMIC CELL OF THE PAKISTAN EMBASSY AT BRUSSELS ECONOMIC CELL OF THE				
041207- A01	Employees Related Expenses		33,750,000	33,750,000
041207- A011	Pay	4	19,500,000	19,500,000
041207- A011-1	Pay of Officers	(1)	(1,500,000)	(1,500,000)
041207- A011-2	Pay of Other Staff	(3)	(18,000,000)	(18,000,000)
041207- A012	Allowances		14,250,000	14,250,000
041207- A012-1	Regular Allowances		(12,800,000)	(12,800,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,450,000)	(1,450,000)
041207- A03	Operating Expenses		32,157,000	32,157,000
041207- A032	Communications		2,234,000	2,234,000
041207- A033	Utilities		636,000	636,000
041207- A034	Occupancy Costs		11,313,000	11,313,000
041207- A036	Motor Vehicles		374,000	374,000
041207- A038	Travel & Transportation		968,000	968,000
041207- A039	General		16,632,000	16,632,000
041207- A13	Repairs and Maintenance		603,000	603,000
041207- A130	Transport		421,000	421,000
041207- A131	Machinery and Equipment		56,000	56,000
041207- A132	Furniture and Fixture		37,000	37,000
041207- A137	Computer Equipment		89,000	89,000
Total-	ECONOMIC CELL OF THE PAKISTAN EMBASSY AT BRUSSELS ECONOMIC CELL OF THE		66,510,000	66,510,000
HQ1363 COMMERCIAL SECTION AT TOKYO COMMERCIAL SECTION A				
041207- A01	Employees Related Expenses		28,739,000	28,739,000
041207- A011	Pay	3	12,989,000	12,989,000
041207- A011-1	Pay of Officers	(1)	(954,000)	(954,000)
041207- A011-2	Pay of Other Staff	(2)	(12,035,000)	(12,035,000)
041207- A012	Allowances		15,750,000	15,750,000
041207- A012-1	Regular Allowances		(9,848,000)	(9,848,000)
041207- A012-2	Other Allowances (Excluding TA)		(5,902,000)	(5,902,000)
041207- A03	Operating Expenses		15,282,000	15,282,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A032		1,055,000	1,055,000
041207- A033		1,455,000	1,455,000
041207- A036		257,000	257,000
041207- A038		944,000	944,000
041207- A039		11,571,000	11,571,000
041207- A13		592,000	592,000
041207- A130		187,000	187,000
041207- A131		84,000	84,000
041207- A132		9,000	9,000
041207- A133		243,000	243,000
041207- A137		69,000	69,000
Total-	COMMERCIAL SECTION AT TOKYO	44,613,000	44,613,000
	COMMERCIAL SECTION A		
HQ1364 COMMERCIAL SECTION EMBASSY OF PAKISTAN WASHINGTON COMMERCIAL SECTION E			
041207- A01	Employees Related Expenses	32,397,000	32,397,000
041207- A011	Pay 4	13,721,000	13,721,000
041207- A011-1	Pay of Officers (1)	(1,407,000)	(1,407,000)
041207- A011-2	Pay of Other Staff (3)	(12,314,000)	(12,314,000)
041207- A012	Allowances	18,676,000	18,676,000
041207- A012-1	Regular Allowances	(11,957,000)	(11,957,000)
041207- A012-2	Other Allowances (Excluding TA)	(6,719,000)	(6,719,000)
041207- A03	Operating Expenses	19,121,000	19,121,000
041207- A032	Communications	1,117,000	1,117,000
041207- A033	Utilities	712,000	712,000
041207- A034	Occupancy Costs	12,187,000	12,187,000
041207- A036	Motor Vehicles	409,000	409,000
041207- A038	Travel & Transportation	4,216,000	4,216,000
041207- A039	General	480,000	480,000
041207- A13	Repairs and Maintenance	1,081,000	1,081,000
041207- A130	Transport	289,000	289,000
041207- A131	Machinery and Equipment	98,000	98,000
041207- A133	Buildings and Structure	607,000	607,000
041207- A137	Computer Equipment	87,000	87,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
Total- COMMERCIAL SECTION EMBASSY OF PAKISTAN WASHINGTON COMMERCIAL SECTION E		52,599,000	52,599,000
HQ1365 COMMERCIAL SECTION AT TEHRAN COMMERCIAL SECTION A			
041207- A01 Employees Related Expenses		13,236,000	13,236,000
041207- A011 Pay	3	2,976,000	2,976,000
041207- A011-1 Pay of Officers	(1)	(1,176,000)	(1,176,000)
041207- A011-2 Pay of Other Staff	(2)	(1,800,000)	(1,800,000)
041207- A012 Allowances		10,260,000	10,260,000
041207- A012-1 Regular Allowances		(9,690,000)	(9,690,000)
041207- A012-2 Other Allowances (Excluding TA)		(570,000)	(570,000)
041207- A03 Operating Expenses		7,431,000	7,431,000
041207- A032 Communications		388,000	388,000
041207- A033 Utilities		233,000	233,000
041207- A034 Occupancy Costs		5,479,000	5,479,000
041207- A036 Motor Vehicles		126,000	126,000
041207- A038 Travel & Transportation		654,000	654,000
041207- A039 General		551,000	551,000
041207- A13 Repairs and Maintenance		336,000	336,000
041207- A130 Transport		140,000	140,000
041207- A131 Machinery and Equipment		19,000	19,000
041207- A132 Furniture and Fixture		28,000	28,000
041207- A133 Buildings and Structure		93,000	93,000
041207- A137 Computer Equipment		56,000	56,000
Total- COMMERCIAL SECTION AT TEHRAN COMMERCIAL SECTION A		21,003,000	21,003,000
HQ1366 CONSULATE GENERAL OF PAKISTAN SYDNEY CONSULATE GENERAL OF			
041207- A01 Employees Related Expenses		30,113,000	30,113,000
041207- A011 Pay	4	9,218,000	9,218,000
041207- A011-1 Pay of Officers	(1)	(1,718,000)	(1,718,000)
041207- A011-2 Pay of Other Staff	(3)	(7,500,000)	(7,500,000)
041207- A012 Allowances		20,895,000	20,895,000
041207- A012-1 Regular Allowances		(17,575,000)	(17,575,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A012-2		(3,320,000)	(3,320,000)
041207- A03		36,045,000	36,045,000
041207- A032		1,220,000	1,220,000
041207- A033		724,000	724,000
041207- A034		30,368,000	30,368,000
041207- A036		299,000	299,000
041207- A038		1,136,000	1,136,000
041207- A039		2,298,000	2,298,000
041207- A13		447,000	447,000
041207- A130		280,000	280,000
041207- A131		37,000	37,000
041207- A132		37,000	37,000
041207- A137		93,000	93,000
Total-		66,605,000	66,605,000
CONSULATE GENERAL OF PAKISTAN SYDNEY CONSULATE GENERAL OF			
HQ1367 COMMERCIAL SECTION AT ROME COMMERCIAL SECTION A			
041207- A01		23,176,000	23,176,000
041207- A011	3	10,821,000	10,821,000
041207- A011-1	(1)	(1,114,000)	(1,114,000)
041207- A011-2	(2)	(9,707,000)	(9,707,000)
041207- A012		12,355,000	12,355,000
041207- A012-1		(8,593,000)	(8,593,000)
041207- A012-2		(3,762,000)	(3,762,000)
041207- A03		14,694,000	14,694,000
041207- A032		754,000	754,000
041207- A033		458,000	458,000
041207- A034		5,862,000	5,862,000
041207- A036		140,000	140,000
041207- A038		899,000	899,000
041207- A039		6,581,000	6,581,000
041207- A13		542,000	542,000
041207- A130		280,000	280,000
041207- A131		34,000	34,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A132		34,000	34,000
041207- A133		57,000	57,000
041207- A137		111,000	111,000
041207- A138		26,000	26,000
Total-	COMMERCIAL SECTION AT ROME	38,412,000	38,412,000
	COMMERCIAL SECTION A		
HQ1368 COMMERCIAL SECTION AT BEIJING COMMERCIAL SECTION A			
041207- A01	Employees Related Expenses	21,232,000	21,232,000
041207- A011	Pay 5	7,403,000	7,403,000
041207- A011-1	Pay of Officers (1)	(886,000)	(886,000)
041207- A011-2	Pay of Other Staff (4)	(6,517,000)	(6,517,000)
041207- A012	Allowances	13,829,000	13,829,000
041207- A012-1	Regular Allowances	(10,979,000)	(10,979,000)
041207- A012-2	Other Allowances (Excluding TA)	(2,850,000)	(2,850,000)
041207- A03	Operating Expenses	9,646,000	9,646,000
041207- A032	Communications	700,000	700,000
041207- A033	Utilities	859,000	859,000
041207- A034	Occupancy Costs	6,264,000	6,264,000
041207- A036	Motor Vehicles	75,000	75,000
041207- A038	Travel & Transportation	1,094,000	1,094,000
041207- A039	General	654,000	654,000
041207- A13	Repairs and Maintenance	1,166,000	1,166,000
041207- A130	Transport	374,000	374,000
041207- A131	Machinery and Equipment	187,000	187,000
041207- A132	Furniture and Fixture	140,000	140,000
041207- A133	Buildings and Structure	186,000	186,000
041207- A137	Computer Equipment	279,000	279,000
Total-	COMMERCIAL SECTION AT BEIJING	32,044,000	32,044,000
	COMMERCIAL SECTION A		
HQ1369 COMMERCIAL SECTION AT PARIS COMMERCIAL SECTION A			
041207- A01	Employees Related Expenses	29,233,000	30,196,700
041207- A011	Pay 5	14,843,000	15,351,700
041207- A011-1	Pay of Officers (1)	(1,143,000)	(1,143,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A011-2	Pay of Other Staff (4)	(13,700,000)	(14,208,700)
041207- A012	Allowances	14,390,000	14,845,000
041207- A012-1	Regular Allowances	(12,040,000)	(11,880,000)
041207- A012-2	Other Allowances (Excluding TA)	(2,350,000)	(2,965,000)
041207- A03	Operating Expenses	48,173,000	50,680,000
041207- A032	Communications	1,116,000	1,186,000
041207- A033	Utilities	561,000	1,147,000
041207- A034	Occupancy Costs	29,452,000	32,303,000
041207- A036	Motor Vehicles	280,000	280,000
041207- A038	Travel & Transportation	831,000	531,000
041207- A039	General	15,933,000	15,233,000
041207- A13	Repairs and Maintenance	601,000	579,180
041207- A130	Transport	280,000	280,000
041207- A131	Machinery and Equipment	37,000	101,180
041207- A132	Furniture and Fixture	37,000	37,000
041207- A133	Buildings and Structure	94,000	94,000
041207- A137	Computer Equipment	153,000	67,000
Total-	COMMERCIAL SECTION AT PARIS COMMERCIAL SECTION A	78,007,000	81,455,880
HQ1370 COMMERCIAL SECTION AT NEW YORK COMMERCIAL SECTION A			
041207- A01	Employees Related Expenses	36,237,000	36,237,000
041207- A011	Pay 4	7,409,000	7,409,000
041207- A011-1	Pay of Officers (1)	(1,209,000)	(1,209,000)
041207- A011-2	Pay of Other Staff (3)	(6,200,000)	(6,200,000)
041207- A012	Allowances	28,828,000	28,828,000
041207- A012-1	Regular Allowances	(10,978,000)	(10,978,000)
041207- A012-2	Other Allowances (Excluding TA)	(17,850,000)	(17,850,000)
041207- A03	Operating Expenses	21,846,000	21,846,000
041207- A032	Communications	1,022,000	1,022,000
041207- A033	Utilities	757,000	757,000
041207- A034	Occupancy Costs	18,141,000	18,141,000
041207- A036	Motor Vehicles	281,000	281,000
041207- A038	Travel & Transportation	701,000	701,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A039		944,000	944,000
041207- A13		983,000	983,000
041207- A130		608,000	608,000
041207- A131		65,000	65,000
041207- A132		37,000	37,000
041207- A133		234,000	234,000
041207- A137		39,000	39,000
Total- COMMERCIAL SECTION AT NEW YORK		59,066,000	59,066,000
COMMERCIAL SECTION A			
HQ1371 COMMERCIAL SECTION AT NAIROBI COMMERCIAL SECTION A			
041207- A01		11,218,000	11,218,000
041207- A011	3	3,000,000	3,000,000
041207- A011-1	(1)	(970,000)	(970,000)
041207- A011-2	(2)	(2,030,000)	(2,030,000)
041207- A012		8,218,000	8,218,000
041207- A012-1		(7,318,000)	(7,318,000)
041207- A012-2		(900,000)	(900,000)
041207- A03		8,307,000	8,307,000
041207- A032		1,057,000	1,057,000
041207- A033		383,000	383,000
041207- A036		140,000	140,000
041207- A038		784,000	784,000
041207- A039		5,943,000	5,943,000
041207- A13		953,000	953,000
041207- A130		374,000	374,000
041207- A131		47,000	47,000
041207- A132		28,000	28,000
041207- A133		373,000	373,000
041207- A137		131,000	131,000
Total- COMMERCIAL SECTION AT NAIROBI		20,478,000	20,478,000
COMMERCIAL SECTION A			
HQ1372 COMMERCIAL SECTION AT KUALALUMPUR COMMERCIAL SECTION A			
041207- A01		12,953,000	12,953,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
041207- A011	Pay	3	5,052,000	5,052,000
041207- A011-1	Pay of Officers	(1)	(1,232,000)	(1,232,000)
041207- A011-2	Pay of Other Staff	(2)	(3,820,000)	(3,820,000)
041207- A012	Allowances		7,901,000	7,901,000
041207- A012-1	Regular Allowances		(7,594,000)	(7,594,000)
041207- A012-2	Other Allowances (Excluding TA)		(307,000)	(307,000)
041207- A03	Operating Expenses		9,756,000	9,667,000
041207- A032	Communications		402,000	402,000
041207- A033	Utilities		322,000	322,000
041207- A034	Occupancy Costs		5,152,000	5,063,000
041207- A036	Motor Vehicles		234,000	234,000
041207- A038	Travel & Transportation		664,000	664,000
041207- A039	General		2,982,000	2,982,000
041207- A09	Physical Assets			89,000
041207- A092	Computer Equipment			89,000
041207- A13	Repairs and Maintenance		720,000	720,000
041207- A130	Transport		374,000	374,000
041207- A131	Machinery and Equipment		47,000	47,000
041207- A132	Furniture and Fixture		28,000	28,000
041207- A133	Buildings and Structure		140,000	140,000
041207- A137	Computer Equipment		131,000	131,000
Total-	COMMERCIAL SECTION AT KUALALUMPUR COMMERCIAL SECTION A		23,429,000	23,429,000
HQ1373 COMMERCIAL SECTION AT JEDDAH COMMERCIAL SECTION A				
041207- A01	Employees Related Expenses		16,522,000	16,522,000
041207- A011	Pay	3	5,120,000	5,120,000
041207- A011-1	Pay of Officers	(1)	(1,120,000)	(1,120,000)
041207- A011-2	Pay of Other Staff	(2)	(4,000,000)	(4,000,000)
041207- A012	Allowances		11,402,000	11,402,000
041207- A012-1	Regular Allowances		(10,252,000)	(10,252,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,150,000)	(1,150,000)
041207- A03	Operating Expenses		9,119,000	9,119,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A032		889,000	889,000
041207- A033		608,000	608,000
041207- A034		5,791,000	5,791,000
041207- A036		93,000	93,000
041207- A038		1,131,000	1,131,000
041207- A039		607,000	607,000
041207- A04		200,000	200,000
041207- A041		200,000	200,000
041207- A13		1,167,000	1,167,000
041207- A130		608,000	608,000
041207- A131		93,000	93,000
041207- A132		93,000	93,000
041207- A133		186,000	186,000
041207- A137		187,000	187,000
Total- COMMERCIAL SECTION AT JEDDAH COMMERCIAL SECTION A		27,008,000	27,008,000
HQ1374 CONSULATE GENERAL OF PAKISTAN AT HONG KONG CONSULATE GENERAL OF			
041207- A01		16,385,000	28,985,000
041207- A011	Pay 4	8,465,000	8,465,000
041207- A011-1	Pay of Officers (1)	(1,465,000)	(1,465,000)
041207- A011-2	Pay of Other Staff (3)	(7,000,000)	(7,000,000)
041207- A012	Allowances	7,920,000	20,520,000
041207- A012-1	Regular Allowances	(3,970,000)	(16,570,000)
041207- A012-2	Other Allowances (Excluding TA)	(3,950,000)	(3,950,000)
041207- A03		71,807,000	71,807,000
041207- A032	Communications	1,467,000	1,467,000
041207- A033	Utilities	911,000	911,000
041207- A034	Occupancy Costs	57,970,000	57,970,000
041207- A036	Motor Vehicles	868,000	868,000
041207- A038	Travel & Transportation	1,495,000	1,495,000
041207- A039	General	9,096,000	9,096,000
041207- A13		2,126,000	2,126,000
041207- A130	Transport	654,000	654,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A131		280,000	280,000
041207- A132		140,000	140,000
041207- A133		560,000	560,000
041207- A137		492,000	492,000
Total-	CONSULATE GENERAL OF PAKISTAN AT HONG KONG CONSULATE GENERAL OF	90,318,000	102,918,000
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HQ1375 CONSULATE GENERAL OF PAKISTAN DUBAI CONSULATE GENERAL OF			
041207- A01	Employees Related Expenses	19,010,000	18,217,500
041207- A011	Pay 4	4,171,000	5,328,500
041207- A011-1	Pay of Officers (1)	(1,171,000)	(683,500)
041207- A011-2	Pay of Other Staff (3)	(3,000,000)	(4,645,000)
041207- A012	Allowances	14,839,000	12,889,000
041207- A012-1	Regular Allowances	(13,244,000)	(9,894,000)
041207- A012-2	Other Allowances (Excluding TA)	(1,595,000)	(2,995,000)
041207- A03	Operating Expenses	15,727,000	15,364,500
041207- A032	Communications	959,000	895,000
041207- A033	Utilities	1,145,000	1,345,000
041207- A034	Occupancy Costs	11,220,000	10,215,500
041207- A036	Motor Vehicles	140,000	140,000
041207- A038	Travel & Transportation	1,028,000	746,000
041207- A039	General	1,235,000	2,023,000
041207- A09	Physical Assets		283,000
041207- A096	Purchase of Plant and Machinery		33,000
041207- A097	Purchase of Furniture and Fixture		250,000
041207- A13	Repairs and Maintenance	441,000	613,000
041207- A130	Transport	234,000	488,000
041207- A131	Machinery and Equipment	33,000	33,000
041207- A132	Furniture and Fixture	33,000	33,000
041207- A137	Computer Equipment	141,000	59,000
Total-	CONSULATE GENERAL OF PAKISTAN DUBAI CONSULATE GENERAL OF	35,178,000	34,478,000
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HQ1376 COMMERCIAL SECTION SEOUL (SOUTH-KOREA) COMMERCIAL SECTION S			

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
041207- A01	Employees Related Expenses		23,811,000	23,811,000
041207- A011	Pay	4	12,950,000	12,950,000
041207- A011-1	Pay of Officers	(1)	(950,000)	(950,000)
041207- A011-2	Pay of Other Staff	(3)	(12,000,000)	(12,000,000)
041207- A012	Allowances		10,861,000	10,861,000
041207- A012-1	Regular Allowances		(8,286,000)	(8,286,000)
041207- A012-2	Other Allowances (Excluding TA)		(2,575,000)	(2,575,000)
041207- A03	Operating Expenses		29,076,000	29,747,454
041207- A032	Communications		981,000	981,000
041207- A033	Utilities		701,000	701,000
041207- A034	Occupancy Costs		18,700,000	18,700,000
041207- A036	Motor Vehicles		187,000	70,454
041207- A038	Travel & Transportation		887,000	447,000
041207- A039	General		7,620,000	8,848,000
041207- A13	Repairs and Maintenance		724,000	486,546
041207- A130	Transport		234,000	234,000
041207- A131	Machinery and Equipment		70,000	30,000
041207- A132	Furniture and Fixture		70,000	19,546
041207- A133	Buildings and Structure		140,000	140,000
041207- A137	Computer Equipment		210,000	63,000
Total-	COMMERCIAL SECTION SEOUL (SOUTH-KOREA) COMMERCIAL SECTION S		53,611,000	54,045,000
HQ1377 COMMERCIAL SECTION AT MADRID COMMERCIAL SECTION A				
041207- A01	Employees Related Expenses		19,265,000	19,265,000
041207- A011	Pay	3	9,664,000	9,664,000
041207- A011-1	Pay of Officers	(1)	(1,024,000)	(1,024,000)
041207- A011-2	Pay of Other Staff	(2)	(8,640,000)	(8,640,000)
041207- A012	Allowances		9,601,000	9,601,000
041207- A012-1	Regular Allowances		(8,261,000)	(8,261,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,340,000)	(1,340,000)
041207- A03	Operating Expenses		22,386,000	22,386,000
041207- A032	Communications		1,280,000	1,280,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A033		569,000	569,000
041207- A034		15,119,000	15,119,000
041207- A036		280,000	280,000
041207- A038		1,403,000	1,403,000
041207- A039		3,735,000	3,735,000
041207- A13		1,239,000	1,239,000
041207- A130		935,000	935,000
041207- A131		61,000	61,000
041207- A132		51,000	51,000
041207- A133		124,000	124,000
041207- A137		68,000	68,000
Total- COMMERCIAL SECTION AT MADRID		42,890,000	42,890,000
COMMERCIAL SECTION A			
HQ1378 COMMERCIAL SECTION AT DHAKA COMMERCIAL SECTION A			
041207- A01		12,780,000	12,780,000
041207- A011	3	2,460,000	2,460,000
041207- A011-1	(1)	(860,000)	(860,000)
041207- A011-2	(2)	(1,600,000)	(1,600,000)
041207- A012		10,320,000	10,320,000
041207- A012-1		(9,370,000)	(9,370,000)
041207- A012-2		(950,000)	(950,000)
041207- A03		11,211,000	11,211,000
041207- A032		467,000	467,000
041207- A033		617,000	617,000
041207- A034		4,507,000	4,507,000
041207- A036		75,000	75,000
041207- A038		673,000	673,000
041207- A039		4,872,000	4,872,000
041207- A13		467,000	467,000
041207- A130		150,000	150,000
041207- A131		65,000	65,000
041207- A132		37,000	37,000
041207- A133		74,000	74,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
041207- A137	Computer Equipment		141,000	141,000
Total-	COMMERCIAL SECTION AT DHAKA COMMERCIAL SECTION A		24,458,000	24,458,000
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HQ1379 COMMERCIAL SECTION AT BANGKOK COMMERCIAL SECTION A				
041207- A01	Employees Related Expenses		20,053,000	20,053,000
041207- A011	Pay	4	5,148,000	5,148,000
041207- A011-1	Pay of Officers	(1)	(1,061,000)	(1,061,000)
041207- A011-2	Pay of Other Staff	(3)	(4,087,000)	(4,087,000)
041207- A012	Allowances		14,905,000	14,905,000
041207- A012-1	Regular Allowances		(10,281,000)	(10,281,000)
041207- A012-2	Other Allowances (Excluding TA)		(4,624,000)	(4,624,000)
041207- A03	Operating Expenses		11,156,000	11,156,000
041207- A032	Communications		454,000	454,000
041207- A033	Utilities		1,169,000	1,169,000
041207- A036	Motor Vehicles		84,000	84,000
041207- A038	Travel & Transportation		814,000	814,000
041207- A039	General		8,635,000	8,635,000
041207- A13	Repairs and Maintenance		1,449,000	1,449,000
041207- A130	Transport		140,000	140,000
041207- A131	Machinery and Equipment		467,000	467,000
041207- A132	Furniture and Fixture		234,000	234,000
041207- A133	Buildings and Structure		468,000	468,000
041207- A137	Computer Equipment		117,000	117,000
041207- A138	General		23,000	23,000
Total-	COMMERCIAL SECTION AT BANGKOK COMMERCIAL SECTION A		32,658,000	32,658,000
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HQ1380 COMMERCIAL SECTION AT ISTANBUL COMMERCIAL SECTION A				
041207- A01	Employees Related Expenses		24,026,000	24,026,000
041207- A011	Pay	5	7,122,000	7,122,000
041207- A011-1	Pay of Officers	(1)	(1,294,000)	(1,294,000)
041207- A011-2	Pay of Other Staff	(4)	(5,828,000)	(5,828,000)
041207- A012	Allowances		16,904,000	16,904,000
041207- A012-1	Regular Allowances		(15,429,000)	(15,429,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
041207- A012-2		(1,475,000)	(1,475,000)
041207- A03		31,216,000	31,216,000
041207- A032		818,000	818,000
041207- A033		748,000	748,000
041207- A034		18,401,000	18,401,000
041207- A036		234,000	234,000
041207- A038		841,000	841,000
041207- A039		10,174,000	10,174,000
041207- A13		1,041,000	1,041,000
041207- A130		374,000	374,000
041207- A131		140,000	140,000
041207- A132		47,000	47,000
041207- A133		229,000	229,000
041207- A137		111,000	111,000
041207- A138		140,000	140,000
Total-		56,283,000	56,283,000
COMMERCIAL SECTION AT ISTANBUL COMMERCIAL SECTION A			
HQ1381 COMMERCIAL SECTION AT LAGOS (NIGERIA) COMMERCIAL SECTION A			
041207- A01		16,721,000	16,721,000
041207- A011	Pay 4	3,120,000	3,120,000
041207- A011-1	Pay of Officers (1)	(720,000)	(720,000)
041207- A011-2	Pay of Other Staff (3)	(2,400,000)	(2,400,000)
041207- A012	Allowances	13,601,000	13,601,000
041207- A012-1	Regular Allowances	(12,501,000)	(12,501,000)
041207- A012-2	Other Allowances (Excluding TA)	(1,100,000)	(1,100,000)
041207- A03		18,672,000	18,672,000
041207- A032	Communications	953,000	953,000
041207- A033	Utilities	234,000	234,000
041207- A034	Occupancy Costs	11,037,000	11,037,000
041207- A036	Motor Vehicles	159,000	159,000
041207- A038	Travel & Transportation	1,328,000	1,328,000
041207- A039	General	4,961,000	4,961,000
041207- A13		529,000	529,000

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
041207- A130	Transport		187,000	187,000
041207- A131	Machinery and Equipment		47,000	47,000
041207- A132	Furniture and Fixture		47,000	47,000
041207- A133	Buildings and Structure		107,000	107,000
041207- A137	Computer Equipment		141,000	141,000
Total-	COMMERCIAL SECTION AT LAGOS (NIGERIA) COMMERCIAL SECTION A		35,922,000	35,922,000
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HQ1382 COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T				
041207- A01	Employees Related Expenses		18,912,000	18,912,000
041207- A011	Pay	3	7,413,000	7,413,000
041207- A011-1	Pay of Officers	(1)	(1,073,000)	(1,073,000)
041207- A011-2	Pay of Other Staff	(2)	(6,340,000)	(6,340,000)
041207- A012	Allowances		11,499,000	11,499,000
041207- A012-1	Regular Allowances		(8,344,000)	(8,344,000)
041207- A012-2	Other Allowances (Excluding TA)		(3,155,000)	(3,155,000)
041207- A03	Operating Expenses		17,946,000	17,946,000
041207- A032	Communications		981,000	981,000
041207- A034	Occupancy Costs		6,688,000	6,688,000
041207- A036	Motor Vehicles		234,000	234,000
041207- A038	Travel & Transportation		3,973,000	1,903,000
041207- A039	General		6,070,000	8,140,000
041207- A13	Repairs and Maintenance		1,379,000	1,379,000
041207- A130	Transport		935,000	935,000
041207- A131	Machinery and Equipment		187,000	187,000
041207- A132	Furniture and Fixture		93,000	93,000
041207- A137	Computer Equipment		164,000	164,000
Total-	COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T		38,237,000	38,237,000
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HQ1383 HIGH COMMISSION FOR PAKISTAN LONDON HIGH COMMISSION FOR				
041207- A01	Employees Related Expenses		26,154,000	26,154,000
041207- A011	Pay	4	7,905,000	7,905,000
041207- A011-1	Pay of Officers	(1)	(1,105,000)	(1,105,000)
041207- A011-2	Pay of Other Staff	(3)	(6,800,000)	(6,800,000)

NO. 032.- FC21Y48 OTHER EXPD. OF COMMERCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
041207- A012	Allowances		18,249,000	18,249,000
041207- A012-1	Regular Allowances		(15,799,000)	(15,799,000)
041207- A012-2	Other Allowances (Excluding TA)		(2,450,000)	(2,450,000)
041207- A03	Operating Expenses		14,932,000	14,932,000
041207- A032	Communications		981,000	981,000
041207- A033	Utilities		607,000	607,000
041207- A034	Occupancy Costs		10,144,000	10,144,000
041207- A036	Motor Vehicles		467,000	467,000
041207- A038	Travel & Transportation		1,635,000	1,635,000
041207- A039	General		1,098,000	1,098,000
041207- A13	Repairs and Maintenance		980,000	980,000
041207- A130	Transport		374,000	374,000
041207- A132	Furniture and Fixture		93,000	93,000
041207- A133	Buildings and Structure		234,000	234,000
041207- A137	Computer Equipment		279,000	279,000
Total-	HIGH COMMISSION FOR PAKISTAN LONDON HIGH COMMISSION FOR		42,066,000	42,066,000
041207	Total- Other Commercial Functions		2,519,973,000	2,519,973,000
0412	Total- Commercial Affairs		2,519,973,000	2,519,973,000
041	Total- General Economic, Commercial & Labour Affairs		2,519,973,000	2,519,973,000
04	Total- Economic Affairs		2,519,973,000	2,519,973,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		2,519,973,000	2,519,973,000
TOTAL - DEMAND			5,780,405,000	5,780,405,000

NO. 033.- MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 033

(FC21X16)

MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
047	Other Industries	10,512,462,000	10,512,462,000
	Total	10,512,462,000	10,512,462,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	102,592,000	102,592,000
A011	Pay	70,591,000	70,591,000
A011-1	Pay of Officers	(54,492,000)	(54,492,000)
A011-2	Pay of Other Staff	(16,099,000)	(16,099,000)
A012	Allowances	32,001,000	32,001,000
A012-1	Regular Allowances	(27,509,000)	(27,509,000)
A012-2	Other Allowances (Excluding TA)	(4,492,000)	(4,492,000)
A03	Operating Expenses	9,387,000	9,337,000
A04	Employees Retirement Benefits	373,000	373,000
A05	Grants, Subsidies and Write off Loans	10,400,000,000	10,400,000,000
A09	Physical Assets	4,000	4,000
A13	Repairs and Maintenance	106,000	156,000
	Total	10,512,462,000	10,512,462,000

NO. 033.- FC21X16 MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
047	Other Industries:		
0472	Other Industries:		
047220	Others :		
IB2341 TECHNOLOGY UPGRADATION FUND(TUF)			
047220- A05	Grants, Subsidies and Write off Loans	400,000,000	400,000,000
047220- A052	Grants Domestic	400,000,000	400,000,000
Total-	TECHNOLOGY UPGRADATION FUND(TUF)	400,000,000	400,000,000
047220	Total- Others	400,000,000	400,000,000
0472	Total- Other Industries	400,000,000	400,000,000
047	Total- Other Industries	400,000,000	400,000,000
04	Total- Economic Affairs	400,000,000	400,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	400,000,000	400,000,000

NO. 033.- FC21X16 MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
04 Economic Affairs:			
047 Other Industries:			
0472 Other Industries:			
047220 Others :			
FD0304 TEXTILE COMMISSIONER ORGANIZATION REGIONAL OFFICE FAISALABAD TEXTILE COMMISSIONER			
047220- A01	Employees Related Expenses	881,000	881,000
047220- A011	Pay 4	463,000	463,000
047220- A011-1	Pay of Officers (1)	(250,000)	(250,000)
047220- A011-2	Pay of Other Staff (3)	(213,000)	(213,000)
047220- A012	Allowances	418,000	418,000
047220- A012-1	Regular Allowances	(374,000)	(374,000)
047220- A012-2	Other Allowances (Excluding TA)	(44,000)	(44,000)
047220- A03	Operating Expenses	121,000	121,000
047220- A032	Communications	24,000	24,000
047220- A033	Utilities	15,000	15,000
047220- A038	Travel & Transportation	46,000	46,000
047220- A039	General	36,000	36,000
047220- A09	Physical Assets	4,000	4,000
047220- A096	Purchase of Plant and Machinery	2,000	2,000
047220- A097	Purchase of Furniture and Fixture	2,000	2,000
047220- A13	Repairs and Maintenance	8,000	8,000
047220- A131	Machinery and Equipment	2,000	2,000
047220- A132	Furniture and Fixture	2,000	2,000
047220- A137	Computer Equipment	4,000	4,000
Total-	TEXTILE COMMISSIONER ORGANIZATION REGIONAL OFFICE FAISALABAD TEXTILE COMMISSIONER	1,014,000	1,014,000
MN3016 PAKISTAN COTTON STANDARD INSTITUTE MULTAN PAKISTAN COTTON STAN			
047220- A01	Employees Related Expenses	23,937,000	23,937,000
047220- A011	Pay	20,300,000	20,300,000
047220- A011-1	Pay of Officers	(17,300,000)	(17,300,000)
047220- A011-2	Pay of Other Staff	(3,000,000)	(3,000,000)
047220- A012	Allowances	3,637,000	3,637,000

NO. 033.- FC21X16 MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
047220- A012-1		(2,837,000)	(2,837,000)
047220- A012-2		(800,000)	(800,000)
047220- A03		958,000	958,000
047220- A039		958,000	958,000
Total- PAKISTAN COTTON STANDARD INSTITUTE MULTAN PAKISTAN COTTON STAN		24,895,000	24,895,000
047220	Total- Others	25,909,000	25,909,000
0472	Total- Other Industries	25,909,000	25,909,000
047	Total- Other Industries	25,909,000	25,909,000
04	Total- Economic Affairs	25,909,000	25,909,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		25,909,000	25,909,000

NO. 033.- FC21X16 MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
04 Economic Affairs:			
047 Other Industries:			
0472 Other Industries:			
047220 Others :			
KA7069 TEXTILE COMMISSIONER ORGANIZATION KARACHI TEXTILE COMMISSIONER			
047220- A01 Employees Related Expenses		17,584,000	17,584,000
047220- A011 Pay	59	10,945,000	10,945,000
047220- A011-1 Pay of Officers	(18)	(4,835,000)	(4,835,000)
047220- A011-2 Pay of Other Staff	(41)	(6,110,000)	(6,110,000)
047220- A012 Allowances		6,639,000	6,639,000
047220- A012-1 Regular Allowances		(5,609,000)	(5,609,000)
047220- A012-2 Other Allowances (Excluding TA)		(1,030,000)	(1,030,000)
047220- A03 Operating Expenses		5,877,000	5,827,000
047220- A032 Communications		143,000	309,000
047220- A033 Utilities		323,000	323,000
047220- A034 Occupancy Costs		4,263,000	3,722,000
047220- A038 Travel & Transportation		683,000	958,000
047220- A039 General		465,000	515,000
047220- A04 Employees Retirement Benefits		373,000	373,000
047220- A041 Pension		373,000	373,000
047220- A13 Repairs and Maintenance		98,000	148,000
047220- A130 Transport		47,000	97,000
047220- A131 Machinery and Equipment		15,000	15,000
047220- A132 Furniture and Fixture		10,000	10,000
047220- A137 Computer Equipment		26,000	26,000
Total- TEXTILE COMMISSIONER ORGANIZATION KARACHI TEXTILE COMMISSIONER		23,932,000	23,932,000
KA7080 PAKISTAN COTTON STANDARD INSTITUTE KARACHI PAKISTAN COTTON STAN			
047220- A01 Employees Related Expenses		35,745,000	35,745,000
047220- A011 Pay		23,070,000	23,070,000
047220- A011-1 Pay of Officers		(17,242,000)	(17,242,000)
047220- A011-2 Pay of Other Staff		(5,828,000)	(5,828,000)

NO. 033.- FC21X16 MISCELLANIOUS EXPD. OF COMMERCE OF DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
047220- A012	Allowances	12,675,000	12,675,000
047220- A012-1	Regular Allowances	(11,078,000)	(11,078,000)
047220- A012-2	Other Allowances (Excluding TA)	(1,597,000)	(1,597,000)
047220- A03	Operating Expenses	1,870,000	1,870,000
047220- A039	General	1,870,000	1,870,000
Total-	PAKISTAN COTTON STANDARD INSTITUTE KARACHI PAKISTAN COTTON STAN	37,615,000	37,615,000
KA7150 DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-21			
047220- A05	Grants, Subsidies and Write off Loans	10,000,000,000	10,000,000,000
047220- A052	Grants Domestic	10,000,000,000	10,000,000,000
Total-	DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-21	10,000,000,000	10,000,000,000
SK0204 PAKISTAN STANDARD INSTITUTE SUKKAR PAKISTAN STANDARD IN			
047220- A01	Employees Related Expenses	24,445,000	24,445,000
047220- A011	Pay	15,813,000	15,813,000
047220- A011-1	Pay of Officers	(14,865,000)	(14,865,000)
047220- A011-2	Pay of Other Staff	(948,000)	(948,000)
047220- A012	Allowances	8,632,000	8,632,000
047220- A012-1	Regular Allowances	(7,611,000)	(7,611,000)
047220- A012-2	Other Allowances (Excluding TA)	(1,021,000)	(1,021,000)
047220- A03	Operating Expenses	561,000	561,000
047220- A039	General	561,000	561,000
Total-	PAKISTAN STANDARD INSTITUTE SUKKAR PAKISTAN STANDARD IN	25,006,000	25,006,000
047220	Total- Others	10,086,553,000	10,086,553,000
0472	Total- Other Industries	10,086,553,000	10,086,553,000
047	Total- Other Industries	10,086,553,000	10,086,553,000
04	Total- Economic Affairs	10,086,553,000	10,086,553,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	10,086,553,000	10,086,553,000
TOTAL - DEMAND		10,512,462,000	10,512,462,000

SECTION IV

MINISTRY OF COMMUNICATIONS

Demands Presented on behalf of the Ministry of Communications

Current Expenditure on Revenue Account.

- 34. Communications Division**
- 35. Other Expenditure of Communications Division**
- 36. Pakistan Post Office Department**

NO. 034.- COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 034
(FC21M02)
COMMUNICATIONS DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
045	Construction and Transport	201,230,000	201,230,000
	Total	201,230,000	201,230,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	141,496,000	141,766,000
A011	Pay	78,728,000	77,974,000
A011-1	Pay of Officers	(47,672,000)	(47,789,000)
A011-2	Pay of Other Staff	(31,056,000)	(30,185,000)
A012	Allowances	62,768,000	63,792,000
A012-1	Regular Allowances	(54,723,000)	(55,313,000)
A012-2	Other Allowances (Excluding TA)	(8,045,000)	(8,479,000)
A03	Operating Expenses	46,432,000	45,866,000
A04	Employees Retirement Benefits	5,644,000	6,544,000
A05	Grants, Subsidies and Write off Loans	3,477,000	3,477,000
A09	Physical Assets	1,148,000	681,000
A13	Repairs and Maintenance	3,033,000	2,896,000
	Total	201,230,000	201,230,000

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04			
Economic Affairs:			
045			
Construction and Transport:			
0452			
Road Transport:			
045201			
Administration :			
IB1135 POSTAL SERVICES DIVISION (MAIN SECRETARIAT).			
045201- A01		25,730,000	26,000,000
Employees Related Expenses			
045201- A011	Pay 34	14,061,000	13,307,000
045201- A011-1	Pay of Officers (9)	(7,786,000)	(7,903,000)
045201- A011-2	Pay of Other Staff (25)	(6,275,000)	(5,404,000)
045201- A012	Allowances	11,669,000	12,693,000
045201- A012-1	Regular Allowances	(10,719,000)	(11,309,000)
045201- A012-2	Other Allowances (Excluding TA)	(950,000)	(1,384,000)
045201- A03		16,349,000	16,683,000
Operating Expenses			
045201- A032	Communications	766,000	411,000
045201- A033	Utilities	1,693,000	903,000
045201- A034	Occupancy Costs	10,661,000	11,651,000
045201- A038	Travel & Transportation	1,842,000	2,861,000
045201- A039	General	1,387,000	857,000
045201- A04		1,400,000	1,400,000
Employees Retirement Benefits			
045201- A041	Pension	1,400,000	1,400,000
045201- A05		342,000	342,000
Grants, Subsidies and Write off Loans			
045201- A052	Grants Domestic	342,000	342,000
045201- A09		514,000	47,000
Physical Assets			
045201- A095	Purchase of Transport	140,000	
045201- A096	Purchase of Plant and Machinery	187,000	
045201- A097	Purchase of Furniture and Fixture	187,000	47,000
045201- A13		700,000	563,000
Repairs and Maintenance			
045201- A130	Transport	327,000	327,000
045201- A131	Machinery and Equipment	140,000	90,000
045201- A132	Furniture and Fixture	93,000	53,000
045201- A137	Computer Equipment	93,000	93,000
045201- A138	General	47,000	

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- POSTAL SERVICES DIVISION (MAIN SECRETARIAT).		45,035,000	45,035,000
ID0117 COMMUNICATIONS DIVISION. (SECRETARIAT)			
045201- A01 Employees Related Expenses		94,920,000	94,920,000
045201- A011 Pay 113		52,836,000	52,836,000
045201- A011-1 Pay of Officers (37)		(34,001,000)	(34,001,000)
045201- A011-2 Pay of Other Staff (76)		(18,835,000)	(18,835,000)
045201- A012 Allowances		42,084,000	42,084,000
045201- A012-1 Regular Allowances		(36,439,000)	(36,439,000)
045201- A012-2 Other Allowances (Excluding TA)		(5,645,000)	(5,645,000)
045201- A03 Operating Expenses		24,572,000	23,672,000
045201- A032 Communications		3,865,000	3,865,000
045201- A034 Occupancy Costs		7,508,000	7,508,000
045201- A038 Travel & Transportation		7,357,000	7,357,000
045201- A039 General		5,842,000	4,942,000
045201- A04 Employees Retirement Benefits		4,244,000	5,144,000
045201- A041 Pension		4,244,000	5,144,000
045201- A05 Grants, Subsidies and Write off Loans		1,301,000	1,301,000
045201- A052 Grants Domestic		1,301,000	1,301,000
045201- A09 Physical Assets		476,000	476,000
045201- A095 Purchase of Transport		9,000	9,000
045201- A096 Purchase of Plant and Machinery		280,000	280,000
045201- A097 Purchase of Furniture and Fixture		187,000	187,000
045201- A13 Repairs and Maintenance		2,066,000	2,066,000
045201- A130 Transport		935,000	935,000
045201- A131 Machinery and Equipment		421,000	421,000
045201- A132 Furniture and Fixture		280,000	280,000
045201- A133 Buildings and Structure		187,000	187,000
045201- A137 Computer Equipment		196,000	196,000
045201- A138 General		47,000	47,000
Total- COMMUNICATIONS DIVISION. (SECRETARIAT)		127,579,000	127,579,000
ID5215 PLANNING MONITORING & EVALUATION CELL			

NO. 034.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
045201- A01	Employees Related Expenses	20,846,000	20,846,000
045201- A011	Pay 36	11,831,000	11,831,000
045201- A011-1	Pay of Officers (7)	(5,885,000)	(5,885,000)
045201- A011-2	Pay of Other Staff (29)	(5,946,000)	(5,946,000)
045201- A012	Allowances	9,015,000	9,015,000
045201- A012-1	Regular Allowances	(7,565,000)	(7,565,000)
045201- A012-2	Other Allowances (Excluding TA)	(1,450,000)	(1,450,000)
045201- A03	Operating Expenses	5,511,000	5,511,000
045201- A032	Communications	94,000	94,000
045201- A034	Occupancy Costs	3,745,000	3,745,000
045201- A038	Travel & Transportation	1,426,000	1,426,000
045201- A039	General	246,000	246,000
045201- A05	Grants, Subsidies and Write off Loans	1,834,000	1,834,000
045201- A052	Grants Domestic	1,834,000	1,834,000
045201- A09	Physical Assets	158,000	158,000
045201- A095	Purchase of Transport	9,000	9,000
045201- A096	Purchase of Plant and Machinery	140,000	140,000
045201- A097	Purchase of Furniture and Fixture	9,000	9,000
045201- A13	Repairs and Maintenance	267,000	267,000
045201- A130	Transport	5,000	5,000
045201- A131	Machinery and Equipment	47,000	47,000
045201- A132	Furniture and Fixture	47,000	47,000
045201- A137	Computer Equipment	168,000	168,000
Total-	PLANNING MONITORING & EVALUATION CELL	28,616,000	28,616,000
045201	Total- Administration	201,230,000	201,230,000
0452	Total- Road Transport	201,230,000	201,230,000
045	Total- Construction and Transport	201,230,000	201,230,000
04	Total- Economic Affairs	201,230,000	201,230,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	201,230,000	201,230,000
TOTAL - DEMAND		201,230,000	201,230,000

NO. 035.- OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 035

(FC21Y05)

OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
045	Construction and Transport	10,863,203,000	11,203,273,000
046	Communications	112,375,000	112,375,000
	Total	10,975,578,000	11,315,648,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	6,269,490,000	6,643,263,000
A011	Pay	2,661,636,000	2,565,381,000
A011-1	Pay of Officers	(963,937,000)	(870,912,000)
A011-2	Pay of Other Staff	(1,697,699,000)	(1,694,469,000)
A012	Allowances	3,607,854,000	4,077,882,000
A012-1	Regular Allowances	(3,501,540,000)	(3,967,396,000)
A012-2	Other Allowances (Excluding TA)	(106,314,000)	(110,486,000)
A02	Project Pre-Investment Analysis	50,000	50,000
A03	Operating Expenses	1,170,143,000	1,240,414,000
A04	Employees Retirement Benefits	23,258,000	24,815,000
A05	Grants, Subsidies and Write off Loans	3,068,670,000	2,805,415,000
A06	Transfers	16,300,000	17,384,000
A09	Physical Assets	287,253,000	439,691,000
A13	Repairs and Maintenance	140,414,000	144,616,000
	Total	10,975,578,000	11,315,648,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

045	Construction and Transport	-1,219,730,000
	Total - Recoveries	-1,219,730,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04			
Economic Affairs:			
045			
Construction and Transport:			
0452			
Road Transport:			
045201			
Administration :			
IB1673 NATIONAL HIGHWAY & PAK MOTORWAY POLICE			
045201- A01		349,702,000	404,439,000
Employees Related Expenses			
045201- A011	Pay 618	130,195,000	142,237,000
045201- A011-1	Pay of Officers (117)	(44,405,000)	(55,136,000)
045201- A011-2	Pay of Other Staff (501)	(85,790,000)	(87,101,000)
045201- A012	Allowances	219,507,000	262,202,000
045201- A012-1	Regular Allowances	(201,966,000)	(244,661,000)
045201- A012-2	Other Allowances (Excluding TA)	(17,541,000)	(17,541,000)
045201- A03		254,177,000	246,800,000
Operating Expenses			
045201- A032	Communications	4,301,000	4,301,000
045201- A033	Utilities	16,035,000	16,035,000
045201- A036	Motor Vehicles	15,895,000	15,895,000
045201- A038	Travel & Transportation	32,070,000	32,070,000
045201- A039	General	185,876,000	178,499,000
045201- A04		11,001,000	11,001,000
Employees Retirement Benefits			
045201- A041	Pension	11,001,000	11,001,000
045201- A05		15,300,000	15,300,000
Grants, Subsidies and Write off Loans			
045201- A052	Grants Domestic	15,300,000	15,300,000
045201- A06		6,700,000	6,700,000
Transfers			
045201- A061	Scholarship	6,700,000	6,700,000
045201- A09		270,124,000	256,249,000
Physical Assets			
045201- A092	Computer Equipment	1,870,000	770,000
045201- A095	Purchase of Transport	246,749,000	246,249,000
045201- A096	Purchase of Plant and Machinery	13,090,000	4,215,000
045201- A097	Purchase of Furniture and Fixture	3,740,000	340,000
045201- A098	Purchase of Other Assets	4,675,000	4,675,000
045201- A13		8,186,000	7,946,000
Repairs and Maintenance			
045201- A130	Transport	5,610,000	5,610,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
045201- A131	Machinery and Equipment		935,000	935,000
045201- A132	Furniture and Fixture		660,000	660,000
045201- A133	Buildings and Structure		187,000	87,000
045201- A137	Computer Equipment		654,000	514,000
045201- A138	General		140,000	140,000
Total-	NATIONAL HIGHWAY & PAK MOTORWAY POLICE		915,190,000	948,435,000
IB1674 NAT HIWAYS&MOTORWAY POLICE (N 5) NORTH S				
045201- A01	Employees Related Expenses		877,055,000	933,650,000
045201- A011	Pay 1618		342,000,000	346,516,000
045201- A011-1	Pay of Officers (366)		(131,000,000)	(132,205,000)
045201- A011-2	Pay of Other Staff (1252)		(211,000,000)	(214,311,000)
045201- A012	Allowances		535,055,000	587,134,000
045201- A012-1	Regular Allowances		(527,555,000)	(579,634,000)
045201- A012-2	Other Allowances (Excluding TA)		(7,500,000)	(7,500,000)
045201- A03	Operating Expenses		11,833,000	10,046,000
045201- A032	Communications		1,385,000	1,345,000
045201- A033	Utilities		1,894,000	1,894,000
045201- A036	Motor Vehicles		935,000	748,000
045201- A038	Travel & Transportation		4,899,000	3,860,000
045201- A039	General		2,720,000	2,199,000
045201- A04	Employees Retirement Benefits		1,957,000	1,957,000
045201- A041	Pension		1,957,000	1,957,000
045201- A05	Grants, Subsidies and Write off Loans		13,900,000	13,900,000
045201- A052	Grants Domestic		13,900,000	13,900,000
045201- A06	Transfers		2,000,000	1,600,000
045201- A061	Scholarship		2,000,000	1,600,000
045201- A09	Physical Assets		425,000	1,040,000
045201- A096	Purchase of Plant and Machinery		285,000	928,000
045201- A097	Purchase of Furniture and Fixture		140,000	112,000
045201- A13	Repairs and Maintenance		2,641,000	2,124,000
045201- A130	Transport		1,870,000	1,496,000
045201- A131	Machinery and Equipment		467,000	374,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
045201- A132	Furniture and Fixture		37,000	29,000
045201- A133	Buildings and Structure		93,000	73,000
045201- A137	Computer Equipment		127,000	115,000
045201- A138	General		47,000	37,000
Total-	NAT HIWAYS&MOTORWAY POLICE (N 5) NORTH S		909,811,000	964,317,000
IB1675 NAT HIGHWAYS & PAK MOTORWAY POLICE (MOTORWAYS)				
045201- A01	Employees Related Expenses		1,133,068,000	1,271,431,000
045201- A011	Pay 2333		450,360,000	470,283,000
045201- A011-1	Pay of Officers (501)		(146,200,000)	(162,320,000)
045201- A011-2	Pay of Other Staff (1832)		(304,160,000)	(307,963,000)
045201- A012	Allowances		682,708,000	801,148,000
045201- A012-1	Regular Allowances		(673,708,000)	(792,148,000)
045201- A012-2	Other Allowances (Excluding TA)		(9,000,000)	(9,000,000)
045201- A03	Operating Expenses		8,732,000	10,299,000
045201- A032	Communications		1,119,000	1,679,000
045201- A033	Utilities		1,056,000	1,756,000
045201- A036	Motor Vehicles		841,000	908,000
045201- A038	Travel & Transportation		4,132,000	4,332,000
045201- A039	General		1,584,000	1,624,000
045201- A04	Employees Retirement Benefits		2,100,000	2,100,000
045201- A041	Pension		2,100,000	2,100,000
045201- A05	Grants, Subsidies and Write off Loans		28,500,000	30,000,000
045201- A052	Grants Domestic		28,500,000	30,000,000
045201- A06	Transfers		850,000	1,350,000
045201- A061	Scholarship		850,000	1,350,000
045201- A09	Physical Assets		655,000	1,355,000
045201- A096	Purchase of Plant and Machinery		421,000	1,121,000
045201- A097	Purchase of Furniture and Fixture		234,000	234,000
045201- A13	Repairs and Maintenance		1,330,000	2,110,000
045201- A130	Transport		935,000	1,635,000
045201- A131	Machinery and Equipment		262,000	262,000
045201- A132	Furniture and Fixture		56,000	56,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
045201- A133	Buildings and Structure	28,000	28,000
045201- A137	Computer Equipment	38,000	118,000
045201- A138	General	11,000	11,000
Total-	NAT HIGHWAYS & PAK MOTORWAY POLICE (MOTORWAYS)	1,175,235,000	1,318,645,000
IB1676 SECTOR M-2 (NORTH) SERVICE AREA CHAKRI			
045201- A01	Employees Related Expenses	1,200,000	2,660,000
045201- A012	Allowances	1,200,000	2,660,000
045201- A012-2	Other Allowances (Excluding TA)	(1,200,000)	(2,660,000)
045201- A03	Operating Expenses	34,333,000	50,088,000
045201- A032	Communications	334,000	334,000
045201- A033	Utilities	3,184,000	4,534,000
045201- A038	Travel & Transportation	28,306,000	40,906,000
045201- A039	General	2,509,000	4,314,000
045201- A09	Physical Assets	467,000	467,000
045201- A096	Purchase of Plant and Machinery	280,000	280,000
045201- A097	Purchase of Furniture and Fixture	187,000	187,000
045201- A13	Repairs and Maintenance	4,775,000	9,275,000
045201- A130	Transport	4,020,000	8,120,000
045201- A131	Machinery and Equipment	654,000	904,000
045201- A132	Furniture and Fixture	47,000	147,000
045201- A133	Buildings and Structure	19,000	19,000
045201- A137	Computer Equipment	35,000	85,000
Total-	SECTOR M-2 (NORTH) SERVICE AREA CHAKRI	40,775,000	62,490,000
IB1677 SSP NORTH-II NH&MP N-5 (NORTH) JHELMUM			
045201- A01	Employees Related Expenses	3,000,000	3,000,000
045201- A012	Allowances	3,000,000	3,000,000
045201- A012-2	Other Allowances (Excluding TA)	(3,000,000)	(3,000,000)
045201- A03	Operating Expenses	43,922,000	37,264,000
045201- A032	Communications	501,000	499,000
045201- A033	Utilities	3,908,000	3,908,000
045201- A034	Occupancy Costs	5,548,000	4,439,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
045201- A038		30,629,000	25,382,000
045201- A039		3,336,000	3,036,000
045201- A09		668,000	528,000
045201- A096		528,000	418,000
045201- A097		140,000	110,000
045201- A13		5,212,000	4,264,000
045201- A130		4,675,000	3,740,000
045201- A131		467,000	467,000
045201- A132		19,000	15,000
045201- A137		51,000	42,000
Total- SSP NORTH-II NH&MP N-5 (NORTH) JHELUM		52,802,000	45,056,000
IB1678 SSP NORTH-I NH&MPN-5 (NORTH) KHAIRABAD			
045201- A01		3,000,000	3,000,000
045201- A012		3,000,000	3,000,000
045201- A012-2		(3,000,000)	(3,000,000)
045201- A03		43,547,000	36,195,000
045201- A032		501,000	501,000
045201- A033		3,908,000	3,908,000
045201- A034		5,173,000	4,400,000
045201- A038		30,629,000	25,297,000
045201- A039		3,336,000	2,089,000
045201- A09		668,000	198,000
045201- A096		528,000	128,000
045201- A097		140,000	70,000
045201- A13		5,352,000	4,384,000
045201- A130		4,675,000	4,175,000
045201- A131		467,000	167,000
045201- A132		19,000	
045201- A133		93,000	
045201- A137		51,000	42,000
045201- A138		47,000	
Total- SSP NORTH-I NH&MPN-5 (NORTH)		52,567,000	43,777,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
KHAIRABAD			
IB1679 SECTOR M-1 BURHAN			
045201- A01	Employees Related Expenses	1,100,000	1,100,000
045201- A012	Allowances	1,100,000	1,100,000
045201- A012-2	Other Allowances (Excluding TA)	(1,100,000)	(1,100,000)
045201- A03	Operating Expenses	34,500,000	35,649,000
045201- A032	Communications	334,000	334,000
045201- A033	Utilities	3,464,000	4,064,000
045201- A038	Travel & Transportation	28,331,000	28,430,000
045201- A039	General	2,371,000	2,821,000
045201- A09	Physical Assets	421,000	421,000
045201- A096	Purchase of Plant and Machinery	234,000	234,000
045201- A097	Purchase of Furniture and Fixture	187,000	187,000
045201- A13	Repairs and Maintenance	4,449,000	3,099,000
045201- A130	Transport	4,114,000	2,614,000
045201- A131	Machinery and Equipment	234,000	334,000
045201- A132	Furniture and Fixture	47,000	97,000
045201- A133	Buildings and Structure	19,000	19,000
045201- A137	Computer Equipment	35,000	35,000
Total-	SECTOR M-1 BURHAN	40,470,000	40,269,000
IB2349 NHMP SWAT EXPRESS WAY			
045201- A01	Employees Related Expenses		145,375,000
045201- A011	Pay		51,566,000
045201- A011-1	Pay of Officers		(18,927,000)
045201- A011-2	Pay of Other Staff		(32,639,000)
045201- A012	Allowances		93,809,000
045201- A012-1	Regular Allowances		(92,397,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,412,000)
045201- A03	Operating Expenses		25,400,000
045201- A032	Communications		740,000
045201- A033	Utilities		3,100,000
045201- A034	Occupancy Costs		3,060,000
045201- A038	Travel & Transportation		11,301,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
045201- A039			7,199,000
045201- A05			6,500,000
045201- A052			6,500,000
045201- A06			500,000
045201- A061			500,000
045201- A09			159,345,000
045201- A092			4,360,000
045201- A095			104,275,000
045201- A096			28,059,000
045201- A097			8,024,000
045201- A098			14,627,000
045201- A13			2,950,000
045201- A130			2,800,000
045201- A132			100,000
045201- A133			50,000
Total- NHMP SWAT EXPRESS WAY			340,070,000
ID0122 ESTBLISHMENT CHARGES FOR CONSRTUCTION TECHNOLOGY TRAINING INSTITUE.			
045201- A01		182,460,000	182,460,000
045201- A011	390	129,719,000	129,719,000
045201- A011-1	(50)	(36,622,000)	(36,622,000)
045201- A011-2	(340)	(93,097,000)	(93,097,000)
045201- A012		52,741,000	52,741,000
045201- A012-1		(52,741,000)	(52,741,000)
045201- A03		38,213,000	38,213,000
045201- A030		16,830,000	16,830,000
045201- A032		385,000	385,000
045201- A033		18,700,000	18,700,000
045201- A038		2,298,000	2,298,000
Total- ESTBLISHMENT CHARGES FOR CONSRUCTION TECHNOLOGY TRAINING INSTITUE.		220,673,000	220,673,000
045201	Total- Administration	3,407,523,000	3,983,732,000
045202 Highways Roads and Bridges :			

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
ID0120 MAINTENANCE OF KKH SKARDU ROAD				
045202- A05	Grants, Subsidies and Write off Loans		129,360,000	129,360,000
045202- A052	Grants Domestic		129,360,000	129,360,000
Total-	MAINTENANCE OF KKH SKARDU ROAD		129,360,000	129,360,000
ID0124 NATIONAL HIGHWAY AUTHORITY FOR MAINTENANCE OF NATIONAL HIGHWAYS				
045202- A05	Grants, Subsidies and Write off Loans		2,360,000,000	2,086,345,000
045202- A052	Grants Domestic		2,360,000,000	2,086,345,000
Total-	NATIONAL HIGHWAY AUTHORITY FOR MAINTENANCE OF NATIONAL HIGHWAYS		2,360,000,000	2,086,345,000
ID0125 MAINTENANCE OF KKH THAKOT KHUNJRAB ROAD.				
045202- A05	Grants, Subsidies and Write off Loans		476,380,000	476,380,000
045202- A052	Grants Domestic		476,380,000	476,380,000
Total-	MAINTENANCE OF KKH THAKOT KHUNJRAB ROAD.		476,380,000	476,380,000
045202	Total- Highways Roads and Bridges		2,965,740,000	2,692,085,000
0452	Total- Road Transport		6,373,263,000	6,675,817,000
045	Total- Construction and Transport		6,373,263,000	6,675,817,000
046	Communications:			
0461	Communications:			
046120	Others :			
ID0129 NATIONAL TRANSPORT RESEARCH CENTRE ISLAMABAD				
046120- A01	Employees Related Expenses		87,030,000	87,030,000
046120- A011	Pay	100	51,703,000	49,473,000
046120- A011-1	Pay of Officers	(42)	(30,336,000)	(27,991,000)
046120- A011-2	Pay of Other Staff	(58)	(21,367,000)	(21,482,000)
046120- A012	Allowances		35,327,000	37,557,000
046120- A012-1	Regular Allowances		(31,127,000)	(33,357,000)
046120- A012-2	Other Allowances (Excluding TA)		(4,200,000)	(4,200,000)
046120- A02	Project Pre-Investment Analysis		50,000	50,000
046120- A022	Research Survey & Exploratory Oper		50,000	50,000
046120- A03	Operating Expenses		18,779,000	18,779,000
046120- A032	Communications		645,000	1,014,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
046120- A033		1,972,000	2,572,000
046120- A034		7,526,000	7,571,000
046120- A038		5,263,000	4,274,000
046120- A039		3,373,000	3,348,000
046120- A04		2,400,000	2,400,000
046120- A041		2,400,000	2,400,000
046120- A05		2,080,000	2,080,000
046120- A052		2,080,000	2,080,000
046120- A06		10,000	10,000
046120- A063		10,000	10,000
046120- A09		195,000	195,000
046120- A095		9,000	9,000
046120- A096		93,000	93,000
046120- A097		93,000	93,000
046120- A13		1,831,000	1,831,000
046120- A130		561,000	561,000
046120- A131		374,000	374,000
046120- A132		374,000	374,000
046120- A133		9,000	9,000
046120- A137		233,000	233,000
046120- A138		280,000	280,000
Total- NATIONAL TRANSPORT RESEARCH CENTRE ISLAMABAD		112,375,000	112,375,000
046120	Total- Others	112,375,000	112,375,000
0461	Total- Communications	112,375,000	112,375,000
046	Total- Communications	112,375,000	112,375,000
04	Total- Economic Affairs	6,485,638,000	6,788,192,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		6,485,638,000	6,788,192,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
04	Economic Affairs:		
045	Construction and Transport:		
0452	Road Transport:		
045201	Administration :		
LO1382 NH&MP /M-3/M-4 ZONE			
045201- A01	Employees Related Expenses	12,535,000	617,957,000
045201- A011	Pay 15	3,340,000	225,173,000
045201- A011-1	Pay of Officers (5)	(1,165,000)	(83,223,000)
045201- A011-2	Pay of Other Staff (10)	(2,175,000)	(141,950,000)
045201- A012	Allowances	9,195,000	392,784,000
045201- A012-1	Regular Allowances	(5,895,000)	(389,484,000)
045201- A012-2	Other Allowances (Excluding TA)	(3,300,000)	(3,300,000)
045201- A03	Operating Expenses	7,043,000	6,380,000
045201- A032	Communications	272,000	272,000
045201- A033	Utilities	782,000	782,000
045201- A036	Motor Vehicles	673,000	673,000
045201- A038	Travel & Transportation	3,013,000	2,823,000
045201- A039	General	2,303,000	1,830,000
045201- A04	Employees Retirement Benefits	1,550,000	1,550,000
045201- A041	Pension	1,550,000	1,550,000
045201- A05	Grants, Subsidies and Write off Loans	7,400,000	7,400,000
045201- A052	Grants Domestic	7,400,000	7,400,000
045201- A06	Transfers	300,000	100,000
045201- A061	Scholarship	300,000	100,000
045201- A09	Physical Assets	747,000	1,143,000
045201- A096	Purchase of Plant and Machinery	467,000	893,000
045201- A097	Purchase of Furniture and Fixture	280,000	250,000
045201- A13	Repairs and Maintenance	1,725,000	1,253,000
045201- A130	Transport	1,402,000	1,000,000
045201- A131	Machinery and Equipment	140,000	140,000
045201- A132	Furniture and Fixture	47,000	47,000
045201- A133	Buildings and Structure	70,000	

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
045201- A137	Computer Equipment	66,000	66,000
Total- NH&MP /M-3/M-4 ZONE		31,300,000	635,783,000
LO1383 NH&MP /M-3 SECTOR (M3/M-4 ZONE)			
045201- A01	Employees Related Expenses	2,000,000	2,000,000
045201- A012	Allowances	2,000,000	2,000,000
045201- A012-2	Other Allowances (Excluding TA)	(2,000,000)	(2,000,000)
045201- A03	Operating Expenses	43,854,000	37,373,000
045201- A032	Communications	747,000	720,000
045201- A033	Utilities	3,715,000	3,715,000
045201- A038	Travel & Transportation	35,365,000	29,539,000
045201- A039	General	4,027,000	3,399,000
045201- A04	Employees Retirement Benefits	50,000	50,000
045201- A041	Pension	50,000	50,000
045201- A06	Transfers	350,000	280,000
045201- A061	Scholarship	350,000	280,000
045201- A09	Physical Assets	1,028,000	823,000
045201- A096	Purchase of Plant and Machinery	561,000	449,000
045201- A097	Purchase of Furniture and Fixture	467,000	374,000
045201- A13	Repairs and Maintenance	8,016,000	6,414,000
045201- A130	Transport	7,480,000	5,984,000
045201- A131	Machinery and Equipment	280,000	224,000
045201- A132	Furniture and Fixture	93,000	75,000
045201- A133	Buildings and Structure	70,000	56,000
045201- A137	Computer Equipment	93,000	75,000
Total- NH&MP /M-3 SECTOR (M3/M-4 ZONE)		55,298,000	46,940,000
LO1384 NATIONAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)			
045201- A01	Employees Related Expenses	3,000,000	3,000,000
045201- A012	Allowances	3,000,000	3,000,000
045201- A012-2	Other Allowances (Excluding TA)	(3,000,000)	(3,000,000)
045201- A03	Operating Expenses	43,486,000	36,204,000
045201- A032	Communications	501,000	501,000
045201- A033	Utilities	3,847,000	3,847,000
045201- A034	Occupancy Costs	5,173,000	4,139,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
045201- A038		30,629,000	25,024,000
045201- A039		3,336,000	2,693,000
045201- A09		668,000	322,000
045201- A096		528,000	322,000
045201- A097		140,000	
045201- A13		5,212,000	4,075,000
045201- A130		4,675,000	3,740,000
045201- A131		467,000	274,000
045201- A132		19,000	19,000
045201- A137		51,000	42,000
Total- NATIONAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)		52,366,000	43,601,000
LO1385 NH & MP M2 NH & MP M2 SOUTH			
045201- A01		1,200,000	2,000,000
045201- A012		1,200,000	2,000,000
045201- A012-2		(1,200,000)	(2,000,000)
045201- A03		35,442,000	43,157,000
045201- A032		334,000	334,000
045201- A033		3,067,000	4,182,000
045201- A034		1,758,000	1,758,000
045201- A038		28,260,000	34,760,000
045201- A039		2,023,000	2,123,000
045201- A06		150,000	150,000
045201- A061		150,000	150,000
045201- A09		327,000	327,000
045201- A096		140,000	140,000
045201- A097		187,000	187,000
045201- A13		4,447,000	10,147,000
045201- A130		4,114,000	9,714,000
045201- A131		234,000	334,000
045201- A132		47,000	47,000
045201- A133		19,000	19,000
045201- A137		33,000	33,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
Total- NH & MP M2 NH & MP M2 SOUTH		41,566,000	55,781,000
LO1386 NH & MP N-5 LHR			
045201- A01 Employees Related Expenses		942,702,000	1,019,408,000
045201- A011 Pay 1782		337,732,000	360,703,000
045201- A011-1 Pay of Officers (335)		(102,105,000)	(108,069,000)
045201- A011-2 Pay of Other Staff (1447)		(235,627,000)	(252,634,000)
045201- A012 Allowances		604,970,000	658,705,000
045201- A012-1 Regular Allowances		(599,970,000)	(653,705,000)
045201- A012-2 Other Allowances (Excluding TA)		(5,000,000)	(5,000,000)
045201- A03 Operating Expenses		11,660,000	8,917,000
045201- A032 Communications		1,420,000	1,420,000
045201- A033 Utilities		2,617,000	2,617,000
045201- A038 Travel & Transportation		5,525,000	3,836,000
045201- A039 General		2,098,000	1,044,000
045201- A04 Employees Retirement Benefits		1,800,000	1,800,000
045201- A041 Pension		1,800,000	1,800,000
045201- A05 Grants, Subsidies and Write off Loans		9,250,000	9,250,000
045201- A052 Grants Domestic		9,250,000	9,250,000
045201- A06 Transfers		250,000	250,000
045201- A061 Scholarship		250,000	250,000
045201- A09 Physical Assets		373,000	1,035,000
045201- A096 Purchase of Plant and Machinery		280,000	980,000
045201- A097 Purchase of Furniture and Fixture		93,000	55,000
045201- A13 Repairs and Maintenance		2,197,000	2,102,000
045201- A130 Transport		1,870,000	1,870,000
045201- A131 Machinery and Equipment		234,000	169,000
045201- A132 Furniture and Fixture		23,000	23,000
045201- A133 Buildings and Structure		47,000	17,000
045201- A137 Computer Equipment		23,000	23,000
Total- NH & MP N-5 LHR		968,232,000	1,042,762,000
LO1387 NH & MP C-III OKARA			
045201- A01 Employees Related Expenses		2,500,000	2,500,000
045201- A012 Allowances		2,500,000	2,500,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
045201- A012-2		(2,500,000)	(2,500,000)
045201- A03		61,231,000	51,887,000
045201- A032		634,000	617,000
045201- A033		4,492,000	4,492,000
045201- A034		12,548,000	12,548,000
045201- A036		841,000	841,000
045201- A038		38,904,000	30,269,000
045201- A039		3,812,000	3,120,000
045201- A04		150,000	150,000
045201- A041		150,000	150,000
045201- A06		350,000	280,000
045201- A061		350,000	280,000
045201- A09		748,000	599,000
045201- A096		561,000	449,000
045201- A097		187,000	150,000
045201- A13		9,910,000	7,928,000
045201- A130		9,350,000	7,415,000
045201- A131		467,000	467,000
045201- A132		23,000	23,000
045201- A133		47,000	
045201- A137		23,000	23,000
Total- NH & MP C-III OKARA		74,889,000	63,344,000
LO1388 NH&MP TRAINING INSTITUTE			
045201- A01		126,579,000	133,484,000
045201- A011	257	46,899,000	51,641,000
045201- A011-1	(66)	(20,553,000)	(25,606,000)
045201- A011-2	(191)	(26,346,000)	(26,035,000)
045201- A012		79,680,000	81,843,000
045201- A012-1		(77,107,000)	(79,270,000)
045201- A012-2		(2,573,000)	(2,573,000)
045201- A03		20,880,000	36,530,000
045201- A032		392,000	392,000
045201- A033		10,285,000	20,985,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
045201- A038		8,415,000	12,715,000
045201- A039		1,788,000	2,438,000
045201- A04			1,257,000
045201- A041			1,257,000
045201- A05		6,500,000	6,500,000
045201- A052		6,500,000	6,500,000
045201- A06		500,000	819,000
045201- A061		500,000	819,000
045201- A09		934,000	1,734,000
045201- A096		467,000	967,000
045201- A097		467,000	767,000
045201- A13		1,940,000	2,840,000
045201- A130		1,496,000	1,996,000
045201- A131		280,000	580,000
045201- A132		93,000	193,000
045201- A137		71,000	71,000
Total- NH&MP TRAINING INSTITUTE		157,333,000	183,164,000
LO1389 NH&MP /M-3/M-4 ZONE			
045201- A01		478,425,000	
045201- A011	1224	172,015,000	
045201- A011-1	(250)	(59,765,000)	
045201- A011-2	(974)	(112,250,000)	
045201- A012		306,410,000	
045201- A012-1		(306,410,000)	
Total- NH&MP /M-3/M-4 ZONE		478,425,000	
MN3012 NATIONAL HIGHWAY & MOTORWAY POLICE CENTRAL-II (CENTRAL ZONE)			
045201- A01		3,000,000	3,000,000
045201- A012		3,000,000	3,000,000
045201- A012-2		(3,000,000)	(3,000,000)
045201- A03		45,224,000	39,315,000
045201- A032		306,000	306,000
045201- A033		3,515,000	3,515,000
045201- A034		3,740,000	3,740,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
045201- A038	Travel & Transportation		35,001,000	29,494,000
045201- A039	General		2,662,000	2,260,000
045201- A04	Employees Retirement Benefits		50,000	50,000
045201- A041	Pension		50,000	50,000
045201- A06	Transfers		250,000	250,000
045201- A061	Scholarship		250,000	250,000
045201- A09	Physical Assets		608,000	408,000
045201- A096	Purchase of Plant and Machinery		421,000	221,000
045201- A097	Purchase of Furniture and Fixture		187,000	187,000
045201- A13	Repairs and Maintenance		9,442,000	5,969,000
045201- A130	Transport		8,882,000	5,509,000
045201- A131	Machinery and Equipment		467,000	367,000
045201- A132	Furniture and Fixture		23,000	23,000
045201- A133	Buildings and Structure		47,000	47,000
045201- A137	Computer Equipment		23,000	23,000
Total-	NATIONAL HIGHWAY & MOTORWAY POLICE CENTRAL-II (CENTRAL ZONE)		58,574,000	48,992,000
MN3013 NHMP/ M-5 ZONE				
045201- A01	Employees Related Expenses		240,007,000	256,120,000
045201- A011	Pay	812	51,804,000	86,283,000
045201- A011-1	Pay of Officers	(192)	(10,406,000)	(19,984,000)
045201- A011-2	Pay of Other Staff	(620)	(41,398,000)	(66,299,000)
045201- A012	Allowances		188,203,000	169,837,000
045201- A012-1	Regular Allowances		(183,203,000)	(164,837,000)
045201- A012-2	Other Allowances (Excluding TA)		(5,000,000)	(5,000,000)
045201- A03	Operating Expenses		12,069,000	9,541,000
045201- A032	Communications		605,000	405,000
045201- A033	Utilities		2,412,000	1,595,000
045201- A034	Occupancy Costs		2,710,000	2,710,000
045201- A038	Travel & Transportation		4,279,000	3,179,000
045201- A039	General		2,063,000	1,652,000
045201- A05	Grants, Subsidies and Write off Loans		2,900,000	2,900,000
045201- A052	Grants Domestic		2,900,000	2,900,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
045201- A06	Transfers	500,000	350,000
045201- A061	Scholarship	500,000	350,000
045201- A09	Physical Assets	467,000	642,000
045201- A096	Purchase of Plant and Machinery	280,000	455,000
045201- A097	Purchase of Furniture and Fixture	187,000	187,000
045201- A13	Repairs and Maintenance	1,363,000	1,162,000
045201- A130	Transport	935,000	764,000
045201- A131	Machinery and Equipment	93,000	93,000
045201- A132	Furniture and Fixture	93,000	93,000
045201- A133	Buildings and Structure	93,000	93,000
045201- A137	Computer Equipment	149,000	119,000
Total- NHMP/ M-5 ZONE		257,306,000	270,715,000
MN3014 NHMP / SECTOR-I (M-5 ZONE)			
045201- A01	Employees Related Expenses	3,000,000	3,000,000
045201- A012	Allowances	3,000,000	3,000,000
045201- A012-2	Other Allowances (Excluding TA)	(3,000,000)	(3,000,000)
045201- A03	Operating Expenses	46,436,000	36,494,000
045201- A032	Communications	469,000	269,000
045201- A033	Utilities	5,880,000	4,998,000
045201- A038	Travel & Transportation	34,781,000	27,461,000
045201- A039	General	5,306,000	3,766,000
045201- A06	Transfers	195,000	195,000
045201- A061	Scholarship	195,000	195,000
045201- A09	Physical Assets	795,000	745,000
045201- A096	Purchase of Plant and Machinery	421,000	371,000
045201- A097	Purchase of Furniture and Fixture	374,000	374,000
045201- A13	Repairs and Maintenance	7,039,000	6,139,000
045201- A130	Transport	6,545,000	5,645,000
045201- A131	Machinery and Equipment	187,000	187,000
045201- A132	Furniture and Fixture	93,000	93,000
045201- A133	Buildings and Structure	117,000	117,000
045201- A137	Computer Equipment	97,000	97,000
Total- NHMP / SECTOR-I (M-5 ZONE)		57,465,000	46,573,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
RN0202 NHMP / CENTRAL-III (CENTRAL ZONE) MOTOR WAY POLICE			
045201- A01	Employees Related Expenses	1,500,000	1,500,000
045201- A012	Allowances	1,500,000	1,500,000
045201- A012-2	Other Allowances (Excluding TA)	(1,500,000)	(1,500,000)
045201- A03	Operating Expenses	38,227,000	33,310,000
045201- A032	Communications	371,000	364,000
045201- A033	Utilities	3,324,000	3,324,000
045201- A034	Occupancy Costs	2,618,000	2,618,000
045201- A038	Travel & Transportation	29,391,000	24,593,000
045201- A039	General	2,523,000	2,411,000
045201- A04	Employees Retirement Benefits	50,000	50,000
045201- A041	Pension	50,000	50,000
045201- A06	Transfers	250,000	250,000
045201- A061	Scholarship	250,000	250,000
045201- A09	Physical Assets	420,000	350,000
045201- A096	Purchase of Plant and Machinery	280,000	280,000
045201- A097	Purchase of Furniture and Fixture	140,000	70,000
045201- A13	Repairs and Maintenance	9,442,000	7,424,000
045201- A130	Transport	8,882,000	6,928,000
045201- A131	Machinery and Equipment	467,000	403,000
045201- A132	Furniture and Fixture	23,000	23,000
045201- A133	Buildings and Structure	47,000	47,000
045201- A137	Computer Equipment	23,000	23,000
Total-	NHMP / CENTRAL-III (CENTRAL ZONE) MOTOR WAY POLICE	49,889,000	42,884,000
RN0203 NHMP / SECTOR-II (M-5 ZONE)			
045201- A01	Employees Related Expenses	3,000,000	3,000,000
045201- A012	Allowances	3,000,000	3,000,000
045201- A012-2	Other Allowances (Excluding TA)	(3,000,000)	(3,000,000)
045201- A03	Operating Expenses	45,127,000	35,549,000
045201- A032	Communications	469,000	269,000
045201- A033	Utilities	5,132,000	4,251,000
045201- A038	Travel & Transportation	34,781,000	27,620,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
045201- A039	General	4,745,000	3,409,000
045201- A06	Transfers	195,000	195,000
045201- A061	Scholarship	195,000	195,000
045201- A09	Physical Assets	795,000	645,000
045201- A096	Purchase of Plant and Machinery	421,000	271,000
045201- A097	Purchase of Furniture and Fixture	374,000	374,000
045201- A13	Repairs and Maintenance	7,038,000	6,138,000
045201- A130	Transport	6,545,000	5,645,000
045201- A131	Machinery and Equipment	187,000	187,000
045201- A132	Furniture and Fixture	93,000	93,000
045201- A133	Buildings and Structure	117,000	117,000
045201- A137	Computer Equipment	96,000	96,000
Total- NHMP / SECTOR-II (M-5 ZONE)		56,155,000	45,527,000
TS0101 NH&MP/M-4 SECTOR (M3/M-4)			
045201- A01	Employees Related Expenses	1,200,000	1,200,000
045201- A012	Allowances	1,200,000	1,200,000
045201- A012-2	Other Allowances (Excluding TA)	(1,200,000)	(1,200,000)
045201- A03	Operating Expenses	49,000,000	41,495,000
045201- A032	Communications	476,000	430,000
045201- A033	Utilities	3,949,000	3,949,000
045201- A034	Occupancy Costs	958,000	958,000
045201- A038	Travel & Transportation	39,223,000	32,141,000
045201- A039	General	4,394,000	4,017,000
045201- A04	Employees Retirement Benefits	50,000	50,000
045201- A041	Pension	50,000	50,000
045201- A06	Transfers	400,000	355,000
045201- A061	Scholarship	400,000	355,000
045201- A09	Physical Assets	1,262,000	322,000
045201- A096	Purchase of Plant and Machinery	701,000	101,000
045201- A097	Purchase of Furniture and Fixture	561,000	221,000
045201- A13	Repairs and Maintenance	9,044,000	7,146,000
045201- A130	Transport	8,415,000	6,715,000
045201- A131	Machinery and Equipment	327,000	262,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
045201- A132	Furniture and Fixture		93,000	75,000
045201- A133	Buildings and Structure		93,000	
045201- A137	Computer Equipment		116,000	94,000
Total-	NH&MP/M-4 SECTOR (M3/M-4)		60,956,000	50,568,000
045201	Total- Administration		2,399,754,000	2,576,634,000
0452	Total- Road Transport		2,399,754,000	2,576,634,000
045	Total- Construction and Transport		2,399,754,000	2,576,634,000
04	Total- Economic Affairs		2,399,754,000	2,576,634,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		2,399,754,000	2,576,634,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
04	Economic Affairs:		
045	Construction and Transport:		
0452	Road Transport:		
045201	Administration :		
AD0202 NHMP / E-35 SECTOR (MOTORWAY)			
045201- A01	Employees Related Expenses	500,000	1,000,000
045201- A012	Allowances	500,000	1,000,000
045201- A012-2	Other Allowances (Excluding TA)	(500,000)	(1,000,000)
045201- A03	Operating Expenses	20,148,000	41,873,000
045201- A032	Communications	203,000	343,000
045201- A033	Utilities	1,827,000	3,132,000
045201- A034	Occupancy Costs	1,356,000	3,836,000
045201- A038	Travel & Transportation	15,361,000	31,381,000
045201- A039	General	1,401,000	3,181,000
045201- A09	Physical Assets	336,000	1,426,000
045201- A092	Computer Equipment		400,000
045201- A096	Purchase of Plant and Machinery	102,000	542,000
045201- A097	Purchase of Furniture and Fixture	234,000	484,000
045201- A13	Repairs and Maintenance	2,114,000	5,314,000
045201- A130	Transport	1,870,000	4,870,000
045201- A131	Machinery and Equipment	159,000	239,000
045201- A132	Furniture and Fixture	37,000	97,000
045201- A133	Buildings and Structure	28,000	88,000
045201- A137	Computer Equipment	20,000	20,000
Total-	NHMP / E-35 SECTOR (MOTORWAY)	23,098,000	49,613,000
045201	Total- Administration	23,098,000	49,613,000
0452	Total- Road Transport	23,098,000	49,613,000
045	Total- Construction and Transport	23,098,000	49,613,000
04	Total- Economic Affairs	23,098,000	49,613,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	23,098,000	49,613,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
04 Economic Affairs:			
045 Construction and Transport:			
0452 Road Transport:			
045201 Administration :			
DU0064 NH&MP/N-55(SOUTH ZONE)			
045201- A01 Employees Related Expenses		1,600,000	1,600,000
045201- A012 Allowances		1,600,000	1,600,000
045201- A012-2 Other Allowances (Excluding TA)		(1,600,000)	(1,600,000)
045201- A03 Operating Expenses		36,148,000	41,668,000
045201- A032 Communications		878,000	928,000
045201- A033 Utilities		1,682,000	2,632,000
045201- A034 Occupancy Costs		4,675,000	7,175,000
045201- A038 Travel & Transportation		27,629,000	29,649,000
045201- A039 General		1,284,000	1,284,000
045201- A06 Transfers		300,000	500,000
045201- A061 Scholarship		300,000	500,000
045201- A09 Physical Assets		140,000	140,000
045201- A096 Purchase of Plant and Machinery		93,000	93,000
045201- A097 Purchase of Furniture and Fixture		47,000	47,000
045201- A13 Repairs and Maintenance		3,556,000	3,836,000
045201- A130 Transport		3,272,000	3,552,000
045201- A131 Machinery and Equipment		140,000	140,000
045201- A132 Furniture and Fixture		75,000	75,000
045201- A133 Buildings and Structure		47,000	47,000
045201- A137 Computer Equipment		22,000	22,000
Total- NH&MP/N-55(SOUTH ZONE)		41,744,000	47,744,000
HD0304 NH&MP / SOUTH-II (SOUTH ZONE)			
045201- A01 Employees Related Expenses		1,400,000	1,400,000
045201- A012 Allowances		1,400,000	1,400,000
045201- A012-2 Other Allowances (Excluding TA)		(1,400,000)	(1,400,000)
045201- A03 Operating Expenses		25,859,000	28,556,000
045201- A032 Communications		682,000	792,000
045201- A033 Utilities		1,064,000	2,014,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
045201- A034		1,589,000	2,246,000
045201- A038		21,458,000	21,488,000
045201- A039		1,066,000	2,016,000
045201- A06		200,000	300,000
045201- A061		200,000	300,000
045201- A09		122,000	372,000
045201- A096		75,000	225,000
045201- A097		47,000	147,000
045201- A13		3,346,000	4,299,000
045201- A130		3,179,000	3,929,000
045201- A131		75,000	225,000
045201- A132		47,000	47,000
045201- A133		28,000	28,000
045201- A137		17,000	70,000
Total- NH&MP / SOUTH-II (SOUTH ZONE)		30,927,000	34,927,000
HD0305 NH&MP / SOUTH-III (SOUTH ZONE)			
045201- A01		3,300,000	3,300,000
045201- A012		3,300,000	3,300,000
045201- A012-2		(3,300,000)	(3,300,000)
045201- A03		36,729,000	41,828,000
045201- A032		874,000	1,074,000
045201- A033		2,010,000	3,259,000
045201- A038		32,322,000	35,022,000
045201- A039		1,523,000	2,473,000
045201- A06		300,000	300,000
045201- A061		300,000	300,000
045201- A09		233,000	533,000
045201- A096		140,000	440,000
045201- A097		93,000	93,000
045201- A13		5,543,000	5,993,000
045201- A130		5,142,000	5,142,000
045201- A131		187,000	337,000
045201- A132		93,000	193,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
045201- A133	Buildings and Structure		93,000	193,000
045201- A137	Computer Equipment		28,000	128,000
Total- NH&MP / SOUTH-III (SOUTH ZONE)			46,105,000	51,954,000
KA7047 NATIONAL HIGHWAYS & PAKISTAN MOTORWAY MOTORWAY				
045201- A01	Employees Related Expenses		922,393,000	983,819,000
045201- A011	Pay 2171		350,440,000	363,225,000
045201- A011-1	Pay of Officers (395)		(130,330,000)	(130,482,000)
045201- A011-2	Pay of Other Staff (1776)		(220,110,000)	(232,743,000)
045201- A012	Allowances		571,953,000	620,594,000
045201- A012-1	Regular Allowances		(562,953,000)	(611,594,000)
045201- A012-2	Other Allowances (Excluding TA)		(9,000,000)	(9,000,000)
045201- A03	Operating Expenses		14,637,000	28,787,000
045201- A032	Communications		707,000	1,127,000
045201- A033	Utilities		1,449,000	1,549,000
045201- A036	Motor Vehicles			2,000,000
045201- A038	Travel & Transportation		7,301,000	12,331,000
045201- A039	General		5,180,000	11,780,000
045201- A04	Employees Retirement Benefits		2,100,000	2,400,000
045201- A041	Pension		2,100,000	2,400,000
045201- A05	Grants, Subsidies and Write off Loans		7,600,000	7,600,000
045201- A052	Grants Domestic		7,600,000	7,600,000
045201- A06	Transfers		1,000,000	1,000,000
045201- A061	Scholarship		1,000,000	1,000,000
045201- A09	Physical Assets		496,000	2,096,000
045201- A096	Purchase of Plant and Machinery		262,000	1,562,000
045201- A097	Purchase of Furniture and Fixture		234,000	534,000
045201- A13	Repairs and Maintenance		2,296,000	3,196,000
045201- A130	Transport		1,870,000	2,070,000
045201- A131	Machinery and Equipment		140,000	340,000
045201- A132	Furniture and Fixture		187,000	187,000
045201- A133	Buildings and Structure		47,000	247,000
045201- A137	Computer Equipment		52,000	352,000
Total- NATIONAL HIGHWAYS & PAKISTAN			950,522,000	1,028,898,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
MOTORWAY MOTORWAY			
SK0203 DDO NH&MP STIII SETN5 SUK ICE SECTOR N-5 SOUTH-III SUKKUR			
045201- A01	Employees Related Expenses	1,700,000	1,700,000
045201- A012	Allowances	1,700,000	1,700,000
045201- A012-2	Other Allowances (Excluding TA)	(1,700,000)	(1,700,000)
045201- A03	Operating Expenses	32,269,000	36,259,000
045201- A032	Communications	785,000	915,000
045201- A033	Utilities	1,888,000	2,858,000
045201- A034	Occupancy Costs	2,805,000	3,605,000
045201- A038	Travel & Transportation	25,413,000	26,233,000
045201- A039	General	1,378,000	2,648,000
045201- A06	Transfers	250,000	250,000
045201- A061	Scholarship	250,000	250,000
045201- A09	Physical Assets	186,000	386,000
045201- A096	Purchase of Plant and Machinery	93,000	193,000
045201- A097	Purchase of Furniture and Fixture	93,000	193,000
045201- A13	Repairs and Maintenance	4,452,000	5,262,000
045201- A130	Transport	4,207,000	4,607,000
045201- A131	Machinery and Equipment	93,000	343,000
045201- A132	Furniture and Fixture	65,000	100,000
045201- A133	Buildings and Structure	65,000	165,000
045201- A137	Computer Equipment	22,000	47,000
Total-	DDO NH&MP STIII SETN5 SUK ICE SECTOR N-5 SOUTH-III SUKKUR	38,857,000	43,857,000
045201	Total- Administration	1,108,155,000	1,207,380,000
0452	Total- Road Transport	1,108,155,000	1,207,380,000
045	Total- Construction and Transport	1,108,155,000	1,207,380,000
04	Total- Economic Affairs	1,108,155,000	1,207,380,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	1,108,155,000	1,207,380,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
04 Economic Affairs:			
045 Construction and Transport:			
0452 Road Transport:			
045201 Administration :			
GR0104 SP N-10 COASTAL HIGHWAY NH&MP WEST ZONE			
045201- A01 Employees Related Expenses		400,000	400,000
045201- A012 Allowances		400,000	400,000
045201- A012-2 Other Allowances (Excluding TA)		(400,000)	(400,000)
045201- A03 Operating Expenses		9,849,000	11,099,000
045201- A032 Communications		158,000	158,000
045201- A033 Utilities		888,000	1,488,000
045201- A038 Travel & Transportation		8,443,000	8,443,000
045201- A039 General		360,000	1,010,000
045201- A06 Transfers		100,000	100,000
045201- A061 Scholarship		100,000	100,000
045201- A09 Physical Assets		374,000	374,000
045201- A097 Purchase of Furniture and Fixture		374,000	374,000
045201- A13 Repairs and Maintenance		1,776,000	1,983,000
045201- A130 Transport		1,402,000	1,402,000
045201- A131 Machinery and Equipment		93,000	300,000
045201- A132 Furniture and Fixture		187,000	187,000
045201- A133 Buildings and Structure		47,000	47,000
045201- A137 Computer Equipment		47,000	47,000
Total- SP N-10 COASTAL HIGHWAY NH&MP WEST ZONE		12,499,000	13,956,000
KL0024 SP SECTOR-1 RCD HIHWAY N-25 WEST ZONE			
045201- A01 Employees Related Expenses		1,200,000	1,200,000
045201- A012 Allowances		1,200,000	1,200,000
045201- A012-2 Other Allowances (Excluding TA)		(1,200,000)	(1,200,000)
045201- A03 Operating Expenses		13,995,000	26,691,000
045201- A032 Communications		304,000	454,000
045201- A033 Utilities		1,870,000	2,220,000
045201- A038 Travel & Transportation		11,177,000	22,977,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
045201- A039	General	644,000	1,040,000
045201- A06	Transfers	200,000	200,000
045201- A061	Scholarship	200,000	200,000
045201- A09	Physical Assets	374,000	374,000
045201- A097	Purchase of Furniture and Fixture	374,000	374,000
045201- A13	Repairs and Maintenance	2,291,000	2,564,000
045201- A130	Transport	1,870,000	1,870,000
045201- A131	Machinery and Equipment	140,000	300,000
045201- A132	Furniture and Fixture	187,000	300,000
045201- A133	Buildings and Structure	47,000	47,000
045201- A137	Computer Equipment	47,000	47,000
Total-	SP SECTOR-1 RCD HIHWAY N-25 WEST ZONE	18,060,000	31,029,000
QA7027 NH & MP RCD N-25 Q			
045201- A01	Employees Related Expenses	878,134,000	565,930,000
045201- A011	Pay 2442	595,429,000	288,562,000
045201- A011-1	Pay of Officers (285)	(251,050,000)	(70,347,000)
045201- A011-2	Pay of Other Staff (2157)	(344,379,000)	(218,215,000)
045201- A012	Allowances	282,705,000	277,368,000
045201- A012-1	Regular Allowances	(278,905,000)	(273,568,000)
045201- A012-2	Other Allowances (Excluding TA)	(3,800,000)	(3,800,000)
045201- A03	Operating Expenses	18,403,000	39,847,000
045201- A032	Communications	514,000	1,364,000
045201- A033	Utilities	1,384,000	2,634,000
045201- A034	Occupancy Costs	9,350,000	16,650,000
045201- A038	Travel & Transportation	3,885,000	10,004,000
045201- A039	General	3,270,000	9,195,000
045201- A05	Grants, Subsidies and Write off Loans	9,500,000	11,900,000
045201- A052	Grants Domestic	9,500,000	11,900,000
045201- A06	Transfers	500,000	900,000
045201- A061	Scholarship	500,000	900,000
045201- A09	Physical Assets	1,823,000	4,723,000
045201- A096	Purchase of Plant and Machinery	1,075,000	2,775,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
045201- A097		748,000	1,948,000
045201- A13	Repairs and Maintenance	2,158,000	2,685,000
045201- A130	Transport	1,402,000	1,402,000
045201- A131	Machinery and Equipment	187,000	587,000
045201- A132	Furniture and Fixture	374,000	374,000
045201- A133	Buildings and Structure	93,000	220,000
045201- A137	Computer Equipment	102,000	102,000
Total- NH & MP RCD N-25 Q		910,518,000	625,985,000
UL0012 DAO LASBELA@ UTHAL			
045201- A01	Employees Related Expenses	600,000	600,000
045201- A012	Allowances	600,000	600,000
045201- A012-2	Other Allowances (Excluding TA)	(600,000)	(600,000)
045201- A03	Operating Expenses	14,391,000	18,921,000
045201- A032	Communications	313,000	413,000
045201- A033	Utilities	1,149,000	1,699,000
045201- A038	Travel & Transportation	12,299,000	15,699,000
045201- A039	General	630,000	1,110,000
045201- A06	Transfers	200,000	200,000
045201- A061	Scholarship	200,000	200,000
045201- A09	Physical Assets	374,000	374,000
045201- A097	Purchase of Furniture and Fixture	374,000	374,000
045201- A13	Repairs and Maintenance	2,291,000	2,764,000
045201- A130	Transport	1,870,000	2,070,000
045201- A131	Machinery and Equipment	140,000	300,000
045201- A132	Furniture and Fixture	187,000	300,000
045201- A133	Buildings and Structure	47,000	47,000
045201- A137	Computer Equipment	47,000	47,000
Total- DAO LASBELA@ UTHAL		17,856,000	22,859,000
045201	Total- Administration	958,933,000	693,829,000
0452	Total- Road Transport	958,933,000	693,829,000
045	Total- Construction and Transport	958,933,000	693,829,000
04	Total- Economic Affairs	958,933,000	693,829,000
Total- ACCOUNTANT GENERAL		958,933,000	693,829,000

NO. 035.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
PAKISTAN REVENUES SUB-OFFICE, QUETTA			
TOTAL - DEMAND		10,975,578,000	11,315,648,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

04	Economic Affairs		
045	Construction and Transport		
0452	Road Transport		
045201	Administration		
90001	THE RECOVERY MAY BE MET FROM TOLL TAX COLLECTED BY NHA	-1,176,123,000	
90002	THE RECOVERY MAY BE MET FROM TOLL TAX COLLECTED BY NHA	-43,607,000	
045201	Administration	-1,219,730,000	
Total -	ACCOUNTANT GENERAL PAKISTAN REVENUES	-1,219,730,000	

NO. 036.- PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

DEMAND NO. 036
(FC21P01 / FC24P01)
PAKISTAN POST OFFICE DEPARTMENT

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
046	Communications	21,414,250,000	21,414,250,000
	Total	21,414,250,000	21,414,250,000
	(Charged)	20,000,000	20,000,000
	(Voted)	21,394,250,000	21,394,250,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	9,951,695,000	9,951,393,000
A011	Pay	6,865,350,000	6,865,048,000
A011-1	Pay of Officers	(450,000,000)	(449,698,000)
A011-2	Pay of Other Staff	(6,415,350,000)	(6,415,350,000)
A012	Allowances	3,086,345,000	3,086,345,000
A012-1	Regular Allowances	(2,817,445,000)	(2,817,445,000)
A012-2	Other Allowances (Excluding TA)	(268,900,000)	(268,900,000)
A03	Operating Expenses	5,200,000,000	5,200,302,000
A04	Employees Retirement Benefits	3,724,000,000	3,724,000,000
A05	Grants, Subsidies and Write off Loans	2,000,000,000	2,000,000,000
A06	Transfers	56,004,000	56,004,000
A07	Interest Payment	20,000,000	20,000,000
	(Charged)	20,000,000	20,000,000
A09	Physical Assets	10,000,000	10,000,000
A10	Principal Repayments of Loans	75,000,000	75,000,000
A12	Civil works	25,000,000	25,000,000
A13	Repairs and Maintenance	352,551,000	352,551,000
	Total	21,414,250,000	21,414,250,000
	(Charged)	20,000,000	20,000,000
	(Voted)	21,394,250,000	21,394,250,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of

Expenditure:

Gross Receipts

-18,000,000,000

NO. 036.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
COMMERCIAL DEPARTMENTS			
04	Economic Affairs:		
046	Communications:		
0461	Communications:		
046102	Post Offices :		
HQ0128 PAKISTAN POST OFFICE DEPARTMENT			
046102- A01	Employees Related Expenses	9,951,695,000	9,951,393,000
046102- A011	Pay 31637	6,865,350,000	6,865,048,000
046102- A011-1	Pay of Officers (783)	(450,000,000)	(449,698,000)
046102- A011-2	Pay of Other Staff (30854)	(6,415,350,000)	(6,415,350,000)
046102- A012	Allowances	3,086,345,000	3,086,345,000
046102- A012-1	Regular Allowances	(2,817,445,000)	(2,817,445,000)
046102- A012-2	Other Allowances (Excluding TA)	(268,900,000)	(268,900,000)
046102- A03	Operating Expenses	5,200,000,000	5,200,302,000
046102- A031	Fees	46,000,000	46,000,000
046102- A032	Communications	74,000,000	74,000,000
046102- A033	Utilities	240,000,000	240,000,000
046102- A034	Occupancy Costs	717,710,000	717,710,000
046102- A037	Consultancy and Contractual Work	40,000,000	40,000,000
046102- A038	Travel & Transportation	470,500,000	470,500,000
046102- A039	General	3,611,790,000	3,612,092,000
046102- A04	Employees Retirement Benefits	3,724,000,000	3,724,000,000
046102- A041	Pension	3,724,000,000	3,724,000,000
046102- A05	Grants, Subsidies and Write off Loans	2,000,000,000	2,000,000,000
046102- A052	Grants Domestic	1,991,500,000	1,991,500,000
046102- A053	Write Off Loans / Advances	8,500,000	8,500,000
046102- A06	Transfers	56,004,000	56,004,000
046102- A062	Technical Assistance	1,004,000	1,004,000
046102- A064	Other Transfer Payments	55,000,000	55,000,000
046102- A09	Physical Assets	10,000,000	10,000,000
046102- A092	Computer Equipment		500,000
046102- A096	Purchase of Plant and Machinery		5,000,000
046102- A098	Purchase of Other Assets	10,000,000	4,500,000

NO. 036.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
COMMERCIAL DEPARTMENTS			
046102- A10	Principal Repayments of Loans	75,000,000	75,000,000
046102- A101	Principal Repayment of Loans - Domestic	75,000,000	75,000,000
046102- A12	Civil works	25,000,000	25,000,000
046102- A124	Building and Structures	25,000,000	25,000,000
046102- A13	Repairs and Maintenance	352,551,000	352,551,000
046102- A130	Transport	32,000,000	32,000,000
046102- A131	Machinery and Equipment	14,000,000	14,000,000
046102- A132	Furniture and Fixture	12,500,000	12,500,000
046102- A133	Buildings and Structure	90,051,000	90,051,000
046102- A137	Computer Equipment	200,000,000	200,000,000
046102- A138	General	4,000,000	4,000,000
Total-	PAKISTAN POST OFFICE DEPARTMENT	21,394,250,000	21,394,250,000
HQ3324 PAKISTAN POST OFFICE DEPARTMENT INTEREST PAYMENT (CHARGED).			
046102- A07	Interest Payment	20,000,000	20,000,000
	(Charged)	20,000,000	20,000,000
046102- A071	Interest - Domestic	20,000,000	20,000,000
	(Charged)	20,000,000	20,000,000
Total-	PAKISTAN POST OFFICE DEPARTMENT INTEREST PAYMENT (CHARGED).	20,000,000	20,000,000
046102	Total- Post Offices	21,414,250,000	21,414,250,000
0461	Total- Communications	21,414,250,000	21,414,250,000
046	Total- Communications	21,414,250,000	21,414,250,000
04	Total- Economic Affairs	21,414,250,000	21,414,250,000
Total-	COMMERCIAL DEPARTMENTS	21,414,250,000	21,414,250,000
	(Charged)	20,000,000	20,000,000
	(Voted)	21,394,250,000	21,394,250,000
TOTAL - DEMAND		21,414,250,000	21,414,250,000
	(Charged)	20,000,000	20,000,000
	(Voted)	21,394,250,000	21,394,250,000
Gross Receipts		-18,000,000,000	

SECTION V

MINISTRY OF DEFENCE

Demands Presented on behalf of the Ministry of Defence.

Current Expenditure on Revenue Account.

- 37. Defence Division**
- 38. Other Expenditure of Defence Division**
- 39. Survey of Pakistan**
- 40. Federal Government Educational Institutions
in Cantonments and Garrisons**
- 41. Defence Services**

NO. 037.- DEFENCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 037
(FC21M03)
DEFENCE DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
025	Defence Administration	527,173,000	527,173,000
	Total	527,173,000	527,173,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	298,717,000	298,717,000
A011	Pay	167,536,000	167,536,000
A011-1	Pay of Officers	(103,186,000)	(103,186,000)
A011-2	Pay of Other Staff	(64,350,000)	(64,350,000)
A012	Allowances	131,181,000	131,181,000
A012-1	Regular Allowances	(109,645,000)	(109,645,000)
A012-2	Other Allowances (Excluding TA)	(21,536,000)	(21,536,000)
A03	Operating Expenses	97,012,000	96,408,000
A04	Employees Retirement Benefits	4,200,000	4,275,000
A05	Grants, Subsidies and Write off Loans	119,231,000	119,960,000
A09	Physical Assets	4,882,000	4,882,000
A13	Repairs and Maintenance	3,131,000	2,931,000
	Total	527,173,000	527,173,000

NO. 037.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
02	Defence Affairs & Services:			
025	Defence Administration:			
0251	Defence Administration:			
025101	Secretariat (Ministry of Defence) :			
ID0222	DEFENCE DIVISION			
025101- A01	Employees Related Expenses		298,717,000	298,717,000
025101- A011	Pay 459		167,536,000	167,536,000
025101- A011-1	Pay of Officers (83)		(103,186,000)	(103,186,000)
025101- A011-2	Pay of Other Staff (376)		(64,350,000)	(64,350,000)
025101- A012	Allowances		131,181,000	131,181,000
025101- A012-1	Regular Allowances		(109,645,000)	(109,645,000)
025101- A012-2	Other Allowances (Excluding TA)		(21,536,000)	(21,536,000)
025101- A03	Operating Expenses		97,012,000	96,408,000
025101- A032	Communications		5,095,000	5,868,000
025101- A033	Utilities		14,856,000	15,106,000
025101- A034	Occupancy Costs		46,834,000	48,829,000
025101- A036	Motor Vehicles		140,000	140,000
025101- A038	Travel & Transportation		17,157,000	14,207,000
025101- A039	General		12,930,000	12,258,000
025101- A04	Employees Retirement Benefits		4,200,000	4,275,000
025101- A041	Pension		4,200,000	4,275,000
025101- A05	Grants, Subsidies and Write off Loans		119,231,000	119,960,000
025101- A052	Grants Domestic		119,231,000	119,960,000
025101- A09	Physical Assets		4,882,000	4,882,000
025101- A095	Purchase of Transport		2,337,000	2,337,000
025101- A096	Purchase of Plant and Machinery		1,870,000	1,870,000
025101- A097	Purchase of Furniture and Fixture		675,000	675,000
025101- A13	Repairs and Maintenance		3,131,000	2,931,000
025101- A130	Transport		1,402,000	1,402,000
025101- A131	Machinery and Equipment		748,000	748,000
025101- A132	Furniture and Fixture		327,000	427,000
025101- A137	Computer Equipment		654,000	354,000

NO. 037.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Total- DEFENCE DIVISION			527,173,000	527,173,000
025101	Total- Secretariat (Ministry of Defence)		527,173,000	527,173,000
0251	Total- Defence Administration		527,173,000	527,173,000
025	Total- Defence Administration		527,173,000	527,173,000
02	Total- Defence Affairs & Services		527,173,000	527,173,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			527,173,000	527,173,000
TOTAL - DEMAND			527,173,000	527,173,000

NO. 038.- OTHER EXPD. OF DEFENCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 038

(FC21Y49)

OTHER EXPD. OF DEFENCE DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
025	Defence Administration	1,773,816,000	1,773,816,000
	Total	1,773,816,000	1,773,816,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	889,500,000	889,500,000
A011	Pay	385,310,000	385,310,000
A011-1	Pay of Officers	(107,845,000)	(107,845,000)
A011-2	Pay of Other Staff	(277,465,000)	(277,465,000)
A012	Allowances	504,190,000	504,190,000
A012-1	Regular Allowances	(499,990,000)	(499,990,000)
A012-2	Other Allowances (Excluding TA)	(4,200,000)	(4,200,000)
A02	Project Pre-Investment Analysis	3,000,000	1,000,000
A03	Operating Expenses	482,801,000	482,646,000
A06	Transfers	300,000	300,000
A09	Physical Assets	39,550,000	41,550,000
A12	Civil works	1,870,000	1,870,000
A13	Repairs and Maintenance	356,795,000	356,950,000
	Total	1,773,816,000	1,773,816,000

NO. 038.- FC21Y49 OTHER EXPD. OF DEFENCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
02	Defence Affairs & Services:		
025	Defence Administration:		
0251	Defence Administration:		
025101	Secretariat (Ministry of Defence) :		
KA1335 MARITIME SECURITY AGENCY KARACHI			
025101- A01	Employees Related Expenses	889,500,000	889,500,000
025101- A011	Pay 1164	385,310,000	385,310,000
025101- A011-1	Pay of Officers (103)	(107,845,000)	(107,845,000)
025101- A011-2	Pay of Other Staff (1061)	(277,465,000)	(277,465,000)
025101- A012	Allowances	504,190,000	504,190,000
025101- A012-1	Regular Allowances	(499,990,000)	(499,990,000)
025101- A012-2	Other Allowances (Excluding TA)	(4,200,000)	(4,200,000)
025101- A02	Project Pre-Investment Analysis	3,000,000	1,000,000
025101- A021	Feasibility Studies	3,000,000	1,000,000
025101- A03	Operating Expenses	482,801,000	482,646,000
025101- A032	Communications	7,760,000	12,760,000
025101- A033	Utilities	29,564,000	29,564,000
025101- A034	Occupancy Costs	126,552,000	126,552,000
025101- A038	Travel & Transportation	181,389,000	181,389,000
025101- A039	General	137,536,000	132,381,000
025101- A06	Transfers	300,000	300,000
025101- A061	Scholarship	300,000	300,000
025101- A09	Physical Assets	39,550,000	41,550,000
025101- A095	Purchase of Transport	280,000	280,000
025101- A096	Purchase of Plant and Machinery	32,725,000	34,725,000
025101- A097	Purchase of Furniture and Fixture	6,545,000	6,545,000
025101- A12	Civil works	1,870,000	1,870,000
025101- A124	Building and Structures	1,870,000	1,870,000
025101- A13	Repairs and Maintenance	356,795,000	356,950,000
025101- A130	Transport	5,423,000	5,423,000
025101- A131	Machinery and Equipment	345,950,000	345,950,000
025101- A132	Furniture and Fixture	1,683,000	1,838,000

NO. 038.- FC21Y49 OTHER EXPD. OF DEFENCE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
025101- A133	Buildings and Structure		3,739,000	3,739,000
Total-	MARITIME SECURITY AGENCY KARACHI		1,773,816,000	1,773,816,000
025101	Total- Secretariat (Ministry of Defence)		1,773,816,000	1,773,816,000
0251	Total- Defence Administration		1,773,816,000	1,773,816,000
025	Total- Defence Administration		1,773,816,000	1,773,816,000
02	Total- Defence Affairs & Services		1,773,816,000	1,773,816,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		1,773,816,000	1,773,816,000
TOTAL - DEMAND			1,773,816,000	1,773,816,000

NO. 039.- SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

DEMAND NO. 039
(FC21S03)
SURVEY OF PAKISTAN

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
017	Research and Development General Public Services	1,342,327,000	1,342,327,000
	Total	1,342,327,000	1,342,327,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	1,057,000,000	1,024,903,000
A011	Pay	655,806,000	642,587,000
A011-1	Pay of Officers	(112,209,000)	(109,855,000)
A011-2	Pay of Other Staff	(543,597,000)	(532,732,000)
A012	Allowances	401,194,000	382,316,000
A012-1	Regular Allowances	(392,789,000)	(369,565,000)
A012-2	Other Allowances (Excluding TA)	(8,405,000)	(12,751,000)
A03	Operating Expenses	198,531,000	210,651,000
A04	Employees Retirement Benefits	20,181,000	37,223,000
A05	Grants, Subsidies and Write off Loans	40,001,000	41,279,000
A09	Physical Assets	14,792,000	14,446,000
A13	Repairs and Maintenance	11,822,000	13,825,000
	Total	1,342,327,000	1,342,327,000
The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:			
017	Research and Development Gener	-3,200,000	
	Total - Recoveries	-3,200,000	

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017104	Survey of Pakistan :		
ID0263 SERVEY OF PAKISTAN, CONTROLLING & ADMN. STAFF (INCLUDING DSTI) CENTRAL CIRCLE)			
ISLAMABAD.			
017104- A01	Employees Related Expenses	148,024,000	144,459,000
017104- A011	Pay 292	100,905,000	98,178,000
017104- A011-1	Pay of Officers (32)	(26,264,000)	(24,887,000)
017104- A011-2	Pay of Other Staff (260)	(74,641,000)	(73,291,000)
017104- A012	Allowances	47,119,000	46,281,000
017104- A012-1	Regular Allowances	(45,081,000)	(43,901,000)
017104- A012-2	Other Allowances (Excluding TA)	(2,038,000)	(2,380,000)
017104- A03	Operating Expenses	29,458,000	28,376,000
017104- A032	Communications	1,033,000	923,000
017104- A033	Utilities	96,000	
017104- A034	Occupancy Costs	17,353,000	21,000,000
017104- A036	Motor Vehicles	752,000	237,000
017104- A038	Travel & Transportation	6,178,000	3,600,000
017104- A039	General	4,046,000	2,616,000
017104- A04	Employees Retirement Benefits	5,068,000	5,797,000
017104- A041	Pension	5,068,000	5,797,000
017104- A05	Grants, Subsidies and Write off Loans	2,620,000	3,200,000
017104- A052	Grants Domestic	2,620,000	3,200,000
017104- A09	Physical Assets	14,246,000	13,927,000
017104- A092	Computer Equipment		1,717,000
017104- A095	Purchase of Transport	3,272,000	
017104- A096	Purchase of Plant and Machinery	9,131,000	10,260,000
017104- A097	Purchase of Furniture and Fixture	123,000	1,068,000
017104- A098	Purchase of Other Assets	1,720,000	882,000
017104- A13	Repairs and Maintenance	955,000	992,000
017104- A130	Transport	467,000	352,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
017104- A131		168,000	220,000
017104- A132		65,000	165,000
017104- A137		255,000	255,000
Total-	SERVEY OF PAKISTAN, CONTROLLING & ADMN. STAFF (INCLUDING DSTI) CENTRAL CIRCLE) ISLAMABAD.	200,371,000	196,751,000
ID0264 SURVEY TRAINING INSTITUTE IBD. DEFENCE			
017104- A01	Employees Related Expenses	66,629,000	60,128,000
017104- A011	Pay 348	35,702,000	35,406,000
017104- A011-1	Pay of Officers (11)	(7,190,000)	(7,896,000)
017104- A011-2	Pay of Other Staff (337)	(28,512,000)	(27,510,000)
017104- A012	Allowances	30,927,000	24,722,000
017104- A012-1	Regular Allowances	(30,558,000)	(24,050,000)
017104- A012-2	Other Allowances (Excluding TA)	(369,000)	(672,000)
017104- A03	Operating Expenses	13,893,000	13,672,000
017104- A032	Communications	128,000	124,000
017104- A033	Utilities	1,390,000	2,025,000
017104- A034	Occupancy Costs	8,218,000	9,218,000
017104- A038	Travel & Transportation	3,648,000	1,697,000
017104- A039	General	509,000	608,000
017104- A04	Employees Retirement Benefits	603,000	283,000
017104- A041	Pension	603,000	283,000
017104- A05	Grants, Subsidies and Write off Loans	3,215,000	3,215,000
017104- A052	Grants Domestic	3,215,000	3,215,000
017104- A09	Physical Assets	42,000	42,000
017104- A096	Purchase of Plant and Machinery	23,000	23,000
017104- A097	Purchase of Furniture and Fixture	7,000	7,000
017104- A098	Purchase of Other Assets	12,000	12,000
017104- A13	Repairs and Maintenance	565,000	865,000
017104- A130	Transport	174,000	474,000
017104- A131	Machinery and Equipment	187,000	187,000
017104- A132	Furniture and Fixture	42,000	42,000
017104- A137	Computer Equipment	162,000	162,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- SURVEY TRAINING INSTITUTE IBD. DEFENCE		84,947,000	78,205,000
ID0267 MAP RECORD & ISSUE OFFICE DEFENCE			
017104- A01 Employees Related Expenses		17,334,000	19,278,000
017104- A011 Pay 49		11,065,000	11,575,000
017104- A011-1 Pay of Officers (2)		(1,745,000)	(1,414,000)
017104- A011-2 Pay of Other Staff (47)		(9,320,000)	(10,161,000)
017104- A012 Allowances		6,269,000	7,703,000
017104- A012-1 Regular Allowances		(6,167,000)	(7,591,000)
017104- A012-2 Other Allowances (Excluding TA)		(102,000)	(112,000)
017104- A03 Operating Expenses		1,586,000	2,085,000
017104- A032 Communications		27,000	26,000
017104- A033 Utilities		24,000	24,000
017104- A034 Occupancy Costs		1,309,000	1,809,000
017104- A038 Travel & Transportation		80,000	80,000
017104- A039 General		146,000	146,000
017104- A04 Employees Retirement Benefits		261,000	405,000
017104- A041 Pension		261,000	405,000
017104- A05 Grants, Subsidies and Write off Loans		4,000	
017104- A052 Grants Domestic		4,000	
017104- A09 Physical Assets		13,000	13,000
017104- A097 Purchase of Furniture and Fixture		9,000	9,000
017104- A098 Purchase of Other Assets		4,000	4,000
017104- A13 Repairs and Maintenance		39,000	39,000
017104- A131 Machinery and Equipment		9,000	9,000
017104- A132 Furniture and Fixture		5,000	5,000
017104- A137 Computer Equipment		25,000	25,000
Total- MAP RECORD & ISSUE OFFICE DEFENCE		19,237,000	21,820,000
ID0268 LITHOGRAPHIC PRINTING OFFICE DEFENCE			
017104- A01 Employees Related Expenses		91,655,000	91,360,000
017104- A011 Pay 243		58,163,000	57,777,000
017104- A011-1 Pay of Officers (8)		(4,871,000)	(4,989,000)

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
017104- A011-2	Pay of Other Staff (235)	(53,292,000)	(52,788,000)
017104- A012	Allowances	33,492,000	33,583,000
017104- A012-1	Regular Allowances	(33,218,000)	(33,009,000)
017104- A012-2	Other Allowances (Excluding TA)	(274,000)	(574,000)
017104- A03	Operating Expenses	25,983,000	28,694,000
017104- A032	Communications	25,000	23,000
017104- A033	Utilities	10,171,000	12,222,000
017104- A034	Occupancy Costs	11,220,000	12,856,000
017104- A036	Motor Vehicles	9,000	2,000
017104- A038	Travel & Transportation	1,000,000	1,000,000
017104- A039	General	3,558,000	2,591,000
017104- A04	Employees Retirement Benefits	1,637,000	4,364,000
017104- A041	Pension	1,637,000	4,364,000
017104- A05	Grants, Subsidies and Write off Loans	53,000	53,000
017104- A052	Grants Domestic	53,000	53,000
017104- A09	Physical Assets	10,000	10,000
017104- A097	Purchase of Furniture and Fixture	7,000	7,000
017104- A098	Purchase of Other Assets	3,000	3,000
017104- A13	Repairs and Maintenance	606,000	756,000
017104- A130	Transport	92,000	242,000
017104- A131	Machinery and Equipment	467,000	467,000
017104- A132	Furniture and Fixture	7,000	7,000
017104- A137	Computer Equipment	40,000	40,000
Total-	LITHOGRAPHIC PRINTING OFFICEDEFENCE	119,944,000	125,237,000
ID0269 NO 1 CARTOGRAPHIC OFFICE DEFENCE			
017104- A01	Employees Related Expenses	27,007,000	25,613,000
017104- A011	Pay 72	17,616,000	17,194,000
017104- A011-1	Pay of Officers (4)	(2,234,000)	(2,660,000)
017104- A011-2	Pay of Other Staff (68)	(15,382,000)	(14,534,000)
017104- A012	Allowances	9,391,000	8,419,000
017104- A012-1	Regular Allowances	(9,285,000)	(8,163,000)
017104- A012-2	Other Allowances (Excluding TA)	(106,000)	(256,000)

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
017104- A03	Operating Expenses	2,437,000	3,361,000
017104- A032	Communications	24,000	36,000
017104- A033	Utilities	12,000	24,000
017104- A034	Occupancy Costs	2,057,000	2,957,000
017104- A038	Travel & Transportation	201,000	201,000
017104- A039	General	143,000	143,000
017104- A04	Employees Retirement Benefits	1,599,000	3,964,000
017104- A041	Pension	1,599,000	3,964,000
017104- A05	Grants, Subsidies and Write off Loans	803,000	800,000
017104- A052	Grants Domestic	803,000	800,000
017104- A09	Physical Assets	17,000	17,000
017104- A096	Purchase of Plant and Machinery	10,000	10,000
017104- A097	Purchase of Furniture and Fixture	4,000	4,000
017104- A098	Purchase of Other Assets	3,000	3,000
017104- A13	Repairs and Maintenance	88,000	88,000
017104- A131	Machinery and Equipment	19,000	19,000
017104- A132	Furniture and Fixture	3,000	3,000
017104- A137	Computer Equipment	66,000	66,000
Total-	NO 1 CARTOGRAPHIC OFFICE DEFENCE	31,951,000	33,843,000
ID0272 NO 6 PARTY DEFENCE			
017104- A01	Employees Related Expenses	55,279,000	41,849,000
017104- A011	Pay 325	33,796,000	25,746,000
017104- A011-1	Pay of Officers (6)	(4,437,000)	(3,155,000)
017104- A011-2	Pay of Other Staff (319)	(29,359,000)	(22,591,000)
017104- A012	Allowances	21,483,000	16,103,000
017104- A012-1	Regular Allowances	(21,181,000)	(15,532,000)
017104- A012-2	Other Allowances (Excluding TA)	(302,000)	(571,000)
017104- A03	Operating Expenses	11,132,000	13,004,000
017104- A032	Communications	30,000	75,000
017104- A033	Utilities	12,000	12,000
017104- A034	Occupancy Costs	5,984,000	7,484,000
017104- A036	Motor Vehicles	374,000	374,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
017104- A038		4,063,000	4,245,000
017104- A039		669,000	814,000
017104- A04		716,000	1,566,000
017104- A041		716,000	1,566,000
017104- A05		4,291,000	4,295,000
017104- A052		4,291,000	4,295,000
017104- A09		19,000	19,000
017104- A096		9,000	9,000
017104- A097		7,000	7,000
017104- A098		3,000	3,000
017104- A13		687,000	1,187,000
017104- A130		561,000	1,061,000
017104- A131		47,000	47,000
017104- A132		14,000	14,000
017104- A137		65,000	65,000
Total- NO 6 PARTY DEFENCE		72,124,000	61,920,000
ID0277 NO 4 PARTY MURREE DEFENCE			
017104- A01		44,114,000	42,985,000
017104- A011	167	26,616,000	26,191,000
017104- A011-1	(5)	(2,838,000)	(2,438,000)
017104- A011-2	(162)	(23,778,000)	(23,753,000)
017104- A012		17,498,000	16,794,000
017104- A012-1		(17,175,000)	(16,401,000)
017104- A012-2		(323,000)	(393,000)
017104- A03		6,900,000	7,363,000
017104- A032		64,000	64,000
017104- A033		1,631,000	2,291,000
017104- A034		7,000	10,000
017104- A038		4,920,000	4,720,000
017104- A039		278,000	278,000
017104- A04		1,049,000	1,166,000
017104- A041		1,049,000	1,166,000
017104- A05		3,000	

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
017104- A052	Grants Domestic		3,000	
017104- A09	Physical Assets		9,000	9,000
017104- A096	Purchase of Plant and Machinery		3,000	3,000
017104- A097	Purchase of Furniture and Fixture		3,000	3,000
017104- A098	Purchase of Other Assets		3,000	3,000
017104- A13	Repairs and Maintenance		266,000	266,000
017104- A130	Transport		180,000	180,000
017104- A131	Machinery and Equipment		31,000	31,000
017104- A132	Furniture and Fixture		4,000	4,000
017104- A137	Computer Equipment		51,000	51,000
Total- NO 4 PARTY MURREE DEFENCE			52,341,000	51,789,000
ID0280 NO 1 PHOTOGRAMATRIC OFFICE DEFENCE				
017104- A01	Employees Related Expenses		26,565,000	21,201,000
017104- A011	Pay	62	17,453,000	13,174,000
017104- A011-1	Pay of Officers	(5)	(2,749,000)	(1,863,000)
017104- A011-2	Pay of Other Staff	(57)	(14,704,000)	(11,311,000)
017104- A012	Allowances		9,112,000	8,027,000
017104- A012-1	Regular Allowances		(8,945,000)	(7,835,000)
017104- A012-2	Other Allowances (Excluding TA)		(167,000)	(192,000)
017104- A03	Operating Expenses		2,647,000	3,944,000
017104- A032	Communications		25,000	75,000
017104- A034	Occupancy Costs		2,245,000	3,145,000
017104- A038	Travel & Transportation		248,000	595,000
017104- A039	General		129,000	129,000
017104- A04	Employees Retirement Benefits		1,939,000	1,348,000
017104- A041	Pension		1,939,000	1,348,000
017104- A05	Grants, Subsidies and Write off Loans		4,000	
017104- A052	Grants Domestic		4,000	
017104- A09	Physical Assets		5,000	5,000
017104- A098	Purchase of Other Assets		5,000	5,000
017104- A13	Repairs and Maintenance		349,000	507,000
017104- A130	Transport		42,000	
017104- A131	Machinery and Equipment		140,000	140,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
017104- A132	Furniture and Fixture		4,000	4,000
017104- A137	Computer Equipment		163,000	363,000
Total- NO 1 PHOTOGRAMATRIC OFFICE DEFENCE			31,509,000	27,005,000
ID0281 NO 2 PHOTOGRAMATRIC OFFICE DEFENCE				
017104- A01	Employees Related Expenses		20,947,000	24,814,000
017104- A011	Pay	59	13,457,000	15,401,000
017104- A011-1	Pay of Officers	(3)	(2,518,000)	(2,165,000)
017104- A011-2	Pay of Other Staff	(56)	(10,939,000)	(13,236,000)
017104- A012	Allowances		7,490,000	9,413,000
017104- A012-1	Regular Allowances		(7,296,000)	(9,185,000)
017104- A012-2	Other Allowances (Excluding TA)		(194,000)	(228,000)
017104- A03	Operating Expenses		3,025,000	3,489,000
017104- A032	Communications		25,000	25,000
017104- A034	Occupancy Costs		2,618,000	3,118,000
017104- A038	Travel & Transportation		257,000	158,000
017104- A039	General		125,000	188,000
017104- A04	Employees Retirement Benefits		344,000	2,716,000
017104- A041	Pension		344,000	2,716,000
017104- A05	Grants, Subsidies and Write off Loans		23,000	
017104- A052	Grants Domestic		23,000	
017104- A09	Physical Assets		5,000	5,000
017104- A098	Purchase of Other Assets		5,000	5,000
017104- A13	Repairs and Maintenance		303,000	270,000
017104- A131	Machinery and Equipment		93,000	77,000
017104- A132	Furniture and Fixture		9,000	24,000
017104- A137	Computer Equipment		201,000	169,000
Total- NO 2 PHOTOGRAMATRIC OFFICE DEFENCE			24,647,000	31,294,000
ID0282 NO 8 PARTY DEFENCE				
017104- A01	Employees Related Expenses		45,170,000	38,397,000
017104- A011	Pay	283	26,975,000	23,867,000
017104- A011-1	Pay of Officers	(6)	(3,775,000)	(4,160,000)

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
017104- A011-2	Pay of Other Staff (277)	(23,200,000)	(19,707,000)
017104- A012	Allowances	18,195,000	14,530,000
017104- A012-1	Regular Allowances	(17,938,000)	(14,175,000)
017104- A012-2	Other Allowances (Excluding TA)	(257,000)	(355,000)
017104- A03	Operating Expenses	11,174,000	10,207,000
017104- A032	Communications	26,000	45,000
017104- A034	Occupancy Costs	4,682,000	5,362,000
017104- A036	Motor Vehicles	374,000	
017104- A038	Travel & Transportation	5,694,000	4,406,000
017104- A039	General	398,000	394,000
017104- A04	Employees Retirement Benefits	280,000	1,093,000
017104- A041	Pension	280,000	1,093,000
017104- A05	Grants, Subsidies and Write off Loans	5,211,000	5,200,000
017104- A052	Grants Domestic	5,211,000	5,200,000
017104- A09	Physical Assets	19,000	19,000
017104- A096	Purchase of Plant and Machinery	9,000	9,000
017104- A097	Purchase of Furniture and Fixture	7,000	7,000
017104- A098	Purchase of Other Assets	3,000	3,000
017104- A13	Repairs and Maintenance	874,000	1,309,000
017104- A130	Transport	426,000	926,000
017104- A131	Machinery and Equipment	93,000	93,000
017104- A132	Furniture and Fixture	9,000	9,000
017104- A137	Computer Equipment	346,000	281,000
Total- NO 8 PARTY DEFENCE		62,728,000	56,225,000
ID0283 NO 3 PHOTOGRAMATRIC OFFICE DEFENCE			
017104- A01	Employees Related Expenses	22,738,000	23,633,000
017104- A011	Pay 59	14,303,000	15,175,000
017104- A011-1	Pay of Officers (5)	(3,366,000)	(3,186,000)
017104- A011-2	Pay of Other Staff (54)	(10,937,000)	(11,989,000)
017104- A012	Allowances	8,435,000	8,458,000
017104- A012-1	Regular Allowances	(8,298,000)	(8,286,000)
017104- A012-2	Other Allowances (Excluding TA)	(137,000)	(172,000)
017104- A03	Operating Expenses	3,922,000	4,759,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
017104- A032		26,000	33,000
017104- A034		3,646,000	4,546,000
017104- A038		76,000	6,000
017104- A039		174,000	174,000
017104- A04		215,000	878,000
017104- A041		215,000	878,000
017104- A05		42,000	42,000
017104- A052		42,000	42,000
017104- A09		11,000	11,000
017104- A097		7,000	7,000
017104- A098		4,000	4,000
017104- A13		117,000	117,000
017104- A131		19,000	19,000
017104- A132		8,000	8,000
017104- A137		90,000	90,000
Total-	NO 3 PHOTOGRAMATRIC OFFICE DEFENCE	27,045,000	29,440,000
ID0284 PHOTO PROCESSING LAB & LIBRARY RWP.			
017104- A01	Employees Related Expenses	18,681,000	22,041,000
017104- A011	Pay 50	11,764,000	13,747,000
017104- A011-1	Pay of Officers (2)	(1,353,000)	(2,082,000)
017104- A011-2	Pay of Other Staff (48)	(10,411,000)	(11,665,000)
017104- A012	Allowances	6,917,000	8,294,000
017104- A012-1	Regular Allowances	(6,856,000)	(8,242,000)
017104- A012-2	Other Allowances (Excluding TA)	(61,000)	(52,000)
017104- A03	Operating Expenses	2,619,000	2,938,000
017104- A032	Communications	28,000	67,000
017104- A033	Utilities	280,000	280,000
017104- A034	Occupancy Costs	1,783,000	2,283,000
017104- A038	Travel & Transportation	439,000	223,000
017104- A039	General	89,000	85,000
017104- A04	Employees Retirement Benefits	4,000	624,000
017104- A041	Pension	4,000	624,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
017104- A05	Grants, Subsidies and Write off Loans		4,000	4,000
017104- A052	Grants Domestic		4,000	4,000
017104- A13	Repairs and Maintenance		266,000	266,000
017104- A130	Transport		47,000	47,000
017104- A131	Machinery and Equipment		60,000	60,000
017104- A137	Computer Equipment		159,000	159,000
Total-	PHOTO PROCESSING LAB & LIBRARY RWP.		21,574,000	25,873,000
ID3049 MAP PUBLICATION & DRAWING OFFICE (CENTRAL CIRCLE).				
017104- A01	Employees Related Expenses		57,902,000	58,573,000
017104- A011	Pay 117		38,177,000	38,571,000
017104- A011-1	Pay of Officers (12)		(10,629,000)	(10,661,000)
017104- A011-2	Pay of Other Staff (105)		(27,548,000)	(27,910,000)
017104- A012	Allowances		19,725,000	20,002,000
017104- A012-1	Regular Allowances		(19,421,000)	(19,374,000)
017104- A012-2	Other Allowances (Excluding TA)		(304,000)	(628,000)
017104- A03	Operating Expenses		8,649,000	10,189,000
017104- A032	Communications		284,000	339,000
017104- A033	Utilities		234,000	234,000
017104- A034	Occupancy Costs		6,919,000	8,319,000
017104- A038	Travel & Transportation		774,000	670,000
017104- A039	General		438,000	627,000
017104- A04	Employees Retirement Benefits		1,235,000	908,000
017104- A041	Pension		1,235,000	908,000
017104- A05	Grants, Subsidies and Write off Loans		1,282,000	
017104- A052	Grants Domestic		1,282,000	
017104- A09	Physical Assets		31,000	31,000
017104- A096	Purchase of Plant and Machinery		2,000	2,000
017104- A097	Purchase of Furniture and Fixture		14,000	14,000
017104- A098	Purchase of Other Assets		15,000	15,000
017104- A13	Repairs and Maintenance		256,000	256,000
017104- A131	Machinery and Equipment		48,000	48,000
017104- A132	Furniture and Fixture		36,000	36,000
017104- A137	Computer Equipment		172,000	172,000
Total-	MAP PUBLICATION & DRAWING OFFICE (CENTRAL CIRCLE).		69,355,000	69,957,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
ID3050 SURVEY PARTIES ISLAMABAD				
017104- A01	Employees Related Expenses		24,951,000	28,279,000
017104- A011	Pay	62	16,423,000	17,683,000
017104- A011-1	Pay of Officers	(6)	(4,559,000)	(5,083,000)
017104- A011-2	Pay of Other Staff	(56)	(11,864,000)	(12,600,000)
017104- A012	Allowances		8,528,000	10,596,000
017104- A012-1	Regular Allowances		(8,326,000)	(10,381,000)
017104- A012-2	Other Allowances (Excluding TA)		(202,000)	(215,000)
017104- A03	Operating Expenses		8,608,000	9,086,000
017104- A032	Communications		144,000	114,000
017104- A033	Utilities		4,289,000	4,757,000
017104- A034	Occupancy Costs		3,370,000	3,719,000
017104- A038	Travel & Transportation		422,000	311,000
017104- A039	General		383,000	185,000
017104- A04	Employees Retirement Benefits		583,000	1,859,000
017104- A041	Pension		583,000	1,859,000
017104- A05	Grants, Subsidies and Write off Loans		23,000	23,000
017104- A052	Grants Domestic		23,000	23,000
017104- A09	Physical Assets		26,000	
017104- A096	Purchase of Plant and Machinery		5,000	
017104- A097	Purchase of Furniture and Fixture		6,000	
017104- A098	Purchase of Other Assets		15,000	
017104- A13	Repairs and Maintenance		349,000	625,000
017104- A130	Transport		14,000	14,000
017104- A131	Machinery and Equipment		47,000	37,000
017104- A132	Furniture and Fixture		54,000	54,000
017104- A137	Computer Equipment		234,000	520,000
Total-	SURVEY PARTIES ISLAMABAD		34,540,000	39,872,000
017104	Total- Survey of Pakistan		852,313,000	849,231,000
0171	Total- Research & Dev. General Public Services		852,313,000	849,231,000
017	Total- Research and Development General Public Services		852,313,000	849,231,000
01	Total- General Public Service		852,313,000	849,231,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		852,313,000	849,231,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
01	General Public Service:			
017	Research and Development General Public Services:			
0171	Research & Dev. General Public Services:			
017104	Survey of Pakistan :			
LO0041	SURVEY PARTIES LAHORE :			
017104- A01	Employees Related Expenses		32,253,000	31,895,000
017104- A011	Pay 77		18,854,000	19,357,000
017104- A011-1	Pay of Officers (4)		(4,559,000)	(4,238,000)
017104- A011-2	Pay of Other Staff (73)		(14,295,000)	(15,119,000)
017104- A012	Allowances		13,399,000	12,538,000
017104- A012-1	Regular Allowances		(12,953,000)	(12,046,000)
017104- A012-2	Other Allowances (Excluding TA)		(446,000)	(492,000)
017104- A03	Operating Expenses		6,742,000	6,460,000
017104- A032	Communications		188,000	198,000
017104- A033	Utilities		1,134,000	1,512,000
017104- A034	Occupancy Costs		3,278,000	2,999,000
017104- A036	Motor Vehicles		28,000	15,000
017104- A038	Travel & Transportation		1,600,000	1,255,000
017104- A039	General		514,000	481,000
017104- A04	Employees Retirement Benefits		380,000	863,000
017104- A041	Pension		380,000	863,000
017104- A05	Grants, Subsidies and Write off Loans		1,242,000	
017104- A052	Grants Domestic		1,242,000	
017104- A09	Physical Assets		36,000	36,000
017104- A096	Purchase of Plant and Machinery		19,000	19,000
017104- A097	Purchase of Furniture and Fixture		8,000	8,000
017104- A098	Purchase of Other Assets		9,000	9,000
017104- A13	Repairs and Maintenance		1,075,000	1,213,000
017104- A130	Transport		170,000	220,000
017104- A131	Machinery and Equipment		280,000	280,000
017104- A132	Furniture and Fixture		64,000	102,000
017104- A137	Computer Equipment		561,000	611,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
Total- SURVEY PARTIES LAHORE :		41,728,000	40,467,000
LO2033 OFFICER INCHARGE NO.3 PARTY SURVEY OF PAKISTAN. LAHORE			
017104- A01 Employees Related Expenses		25,174,000	25,870,000
017104- A011 Pay	267	14,323,000	15,800,000
017104- A011-1 Pay of Officers	(6)	(2,551,000)	(2,284,000)
017104- A011-2 Pay of Other Staff	(261)	(11,772,000)	(13,516,000)
017104- A012 Allowances		10,851,000	10,070,000
017104- A012-1 Regular Allowances		(10,587,000)	(9,566,000)
017104- A012-2 Other Allowances (Excluding TA)		(264,000)	(504,000)
017104- A03 Operating Expenses		6,255,000	6,725,000
017104- A032 Communications		41,000	38,000
017104- A033 Utilities		17,000	17,000
017104- A034 Occupancy Costs		3,272,000	3,772,000
017104- A036 Motor Vehicles		9,000	12,000
017104- A038 Travel & Transportation		2,637,000	2,579,000
017104- A039 General		279,000	307,000
017104- A04 Employees Retirement Benefits		210,000	809,000
017104- A041 Pension		210,000	809,000
017104- A05 Grants, Subsidies and Write off Loans		93,000	93,000
017104- A052 Grants Domestic		93,000	93,000
017104- A09 Physical Assets		31,000	31,000
017104- A096 Purchase of Plant and Machinery		19,000	19,000
017104- A097 Purchase of Furniture and Fixture		9,000	9,000
017104- A098 Purchase of Other Assets		3,000	3,000
017104- A13 Repairs and Maintenance		976,000	1,026,000
017104- A130 Transport		268,000	418,000
017104- A131 Machinery and Equipment		187,000	187,000
017104- A132 Furniture and Fixture		5,000	5,000
017104- A137 Computer Equipment		516,000	416,000
Total- OFFICER INCHARGE NO.3 PARTY SURVEY OF PAKISTAN. LAHORE		32,739,000	34,554,000
LO2034 OFFICER INCHARGE NO.7 PARTY. SURVEY OF PAKISTAN. LAHORE.			
017104- A01 Employees Related Expenses		26,045,000	28,340,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
017104- A011	Pay	282	14,704,000	16,935,000
017104- A011-1	Pay of Officers	(6)	(2,959,000)	(2,523,000)
017104- A011-2	Pay of Other Staff	(276)	(11,745,000)	(14,412,000)
017104- A012	Allowances		11,341,000	11,405,000
017104- A012-1	Regular Allowances		(11,021,000)	(10,555,000)
017104- A012-2	Other Allowances (Excluding TA)		(320,000)	(850,000)
017104- A03	Operating Expenses		6,928,000	7,531,000
017104- A032	Communications		29,000	24,000
017104- A033	Utilities		33,000	33,000
017104- A034	Occupancy Costs		3,272,000	3,272,000
017104- A036	Motor Vehicles		6,000	21,000
017104- A038	Travel & Transportation		3,307,000	3,750,000
017104- A039	General		281,000	431,000
017104- A04	Employees Retirement Benefits		205,000	629,000
017104- A041	Pension		205,000	629,000
017104- A05	Grants, Subsidies and Write off Loans		1,282,000	
017104- A052	Grants Domestic		1,282,000	
017104- A09	Physical Assets		26,000	26,000
017104- A096	Purchase of Plant and Machinery		14,000	14,000
017104- A097	Purchase of Furniture and Fixture		9,000	9,000
017104- A098	Purchase of Other Assets		3,000	3,000
017104- A13	Repairs and Maintenance		1,040,000	869,000
017104- A130	Transport		301,000	451,000
017104- A131	Machinery and Equipment		234,000	134,000
017104- A132	Furniture and Fixture		5,000	5,000
017104- A137	Computer Equipment		500,000	279,000
Total-	OFFICER INCHARGE NO.7 PARTY. SURVEY OF PAKISTAN. LAHORE.		35,526,000	37,395,000
017104	Total- Survey of Pakistan		109,993,000	112,416,000
0171	Total- Research & Dev. General Public Services		109,993,000	112,416,000
017	Total- Research and Development General Public Services		109,993,000	112,416,000
01	Total- General Public Service		109,993,000	112,416,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		109,993,000	112,416,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
01			
017			
0171			
017104			
PR0189			
017104- A01		27,579,000	33,451,000
017104- A011	84	15,564,000	20,260,000
017104- A011-1	(4)	(1,335,000)	(4,091,000)
017104- A011-2	(80)	(14,229,000)	(16,169,000)
017104- A012		12,015,000	13,191,000
017104- A012-1		(11,836,000)	(12,812,000)
017104- A012-2		(179,000)	(379,000)
017104- A03		4,933,000	4,823,000
017104- A032		119,000	124,000
017104- A033		2,461,000	1,961,000
017104- A034		1,215,000	1,715,000
017104- A036		19,000	7,000
017104- A038		873,000	773,000
017104- A039		246,000	243,000
017104- A04		407,000	449,000
017104- A041		407,000	449,000
017104- A05		53,000	60,000
017104- A052		53,000	60,000
017104- A09		19,000	19,000
017104- A096		7,000	7,000
017104- A098		12,000	12,000
017104- A13		212,000	212,000
017104- A130		52,000	52,000
017104- A131		25,000	25,000
017104- A132		14,000	14,000
017104- A137		121,000	121,000
Total- SURVEY PARTIES, PESHAWAR :		33,203,000	39,014,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
PR0190 OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR				
017104- A01	Employees Related Expenses		34,552,000	31,458,000
017104- A011	Pay	240	20,780,000	19,485,000
017104- A011-1	Pay of Officers	(4)	(3,172,000)	(2,735,000)
017104- A011-2	Pay of Other Staff	(236)	(17,608,000)	(16,750,000)
017104- A012	Allowances		13,772,000	11,973,000
017104- A012-1	Regular Allowances		(13,468,000)	(11,715,000)
017104- A012-2	Other Allowances (Excluding TA)		(304,000)	(258,000)
017104- A03	Operating Expenses		3,302,000	3,133,000
017104- A032	Communications		29,000	29,000
017104- A033	Utilities		5,000	5,000
017104- A034	Occupancy Costs		1,309,000	1,496,000
017104- A036	Motor Vehicles		47,000	16,000
017104- A038	Travel & Transportation		1,753,000	1,410,000
017104- A039	General		159,000	177,000
017104- A04	Employees Retirement Benefits		415,000	
017104- A041	Pension		415,000	
017104- A05	Grants, Subsidies and Write off Loans		19,029,000	23,681,000
017104- A052	Grants Domestic		19,029,000	23,681,000
017104- A09	Physical Assets		17,000	12,000
017104- A096	Purchase of Plant and Machinery		5,000	
017104- A097	Purchase of Furniture and Fixture		9,000	9,000
017104- A098	Purchase of Other Assets		3,000	3,000
017104- A13	Repairs and Maintenance		330,000	367,000
017104- A130	Transport		59,000	59,000
017104- A131	Machinery and Equipment		140,000	147,000
017104- A132	Furniture and Fixture		5,000	10,000
017104- A137	Computer Equipment		126,000	151,000
Total-	OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR		57,645,000	58,651,000
PR6189 OFFICER INCHARGE NO.2 CARTO OFFICE				
017104- A01	Employees Related Expenses		17,171,000	16,456,000
017104- A011	Pay	48	10,544,000	10,114,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
017104- A011-1	Pay of Officers (3)	(1,020,000)	(1,147,000)
017104- A011-2	Pay of Other Staff (45)	(9,524,000)	(8,967,000)
017104- A012	Allowances	6,627,000	6,342,000
017104- A012-1	Regular Allowances	(6,506,000)	(6,121,000)
017104- A012-2	Other Allowances (Excluding TA)	(121,000)	(221,000)
017104- A03	Operating Expenses	1,517,000	1,537,000
017104- A032	Communications	16,000	16,000
017104- A033	Utilities	2,000	2,000
017104- A034	Occupancy Costs	1,122,000	1,069,000
017104- A038	Travel & Transportation	267,000	322,000
017104- A039	General	110,000	128,000
017104- A04	Employees Retirement Benefits	601,000	92,000
017104- A041	Pension	601,000	92,000
017104- A05	Grants, Subsidies and Write off Loans	4,000	4,000
017104- A052	Grants Domestic	4,000	4,000
017104- A09	Physical Assets	11,000	15,000
017104- A096	Purchase of Plant and Machinery	2,000	2,000
017104- A097	Purchase of Furniture and Fixture	6,000	10,000
017104- A098	Purchase of Other Assets	3,000	3,000
017104- A13	Repairs and Maintenance	53,000	98,000
017104- A131	Machinery and Equipment	20,000	35,000
017104- A132	Furniture and Fixture	3,000	13,000
017104- A137	Computer Equipment	30,000	50,000
Total-	OFFICER INCHARGE NO.2 CARTO OFFICE	19,357,000	18,202,000
017104	Total- Survey of Pakistan	110,205,000	115,867,000
0171	Total- Research & Dev. General Public Services	110,205,000	115,867,000
017	Total- Research and Development General Public Services	110,205,000	115,867,000
01	Total- General Public Service	110,205,000	115,867,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	110,205,000	115,867,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017104	Survey of Pakistan :		
KA0063 SURVEY PARTIES KARACHI.			
017104- A01	Employees Related Expenses	29,988,000	34,000,000
017104- A011	Pay 83	18,778,000	20,942,000
017104- A011-1	Pay of Officers (2)	(2,263,000)	(2,681,000)
017104- A011-2	Pay of Other Staff (81)	(16,515,000)	(18,261,000)
017104- A012	Allowances	11,210,000	13,058,000
017104- A012-1	Regular Allowances	(10,875,000)	(12,800,000)
017104- A012-2	Other Allowances (Excluding TA)	(335,000)	(258,000)
017104- A03	Operating Expenses	6,686,000	7,284,000
017104- A032	Communications	169,000	189,000
017104- A033	Utilities	2,715,000	3,055,000
017104- A034	Occupancy Costs	1,881,000	2,124,000
017104- A036	Motor Vehicles	5,000	
017104- A038	Travel & Transportation	1,445,000	1,445,000
017104- A039	General	471,000	471,000
017104- A04	Employees Retirement Benefits	510,000	2,110,000
017104- A041	Pension	510,000	2,110,000
017104- A05	Grants, Subsidies and Write off Loans	603,000	603,000
017104- A052	Grants Domestic	603,000	603,000
017104- A09	Physical Assets	32,000	32,000
017104- A096	Purchase of Plant and Machinery	11,000	11,000
017104- A097	Purchase of Furniture and Fixture	9,000	9,000
017104- A098	Purchase of Other Assets	12,000	12,000
017104- A13	Repairs and Maintenance	463,000	536,000
017104- A130	Transport	57,000	130,000
017104- A131	Machinery and Equipment	75,000	75,000
017104- A132	Furniture and Fixture	32,000	32,000
017104- A137	Computer Equipment	299,000	299,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
Total- SURVEY PARTIES KARACHI.		38,282,000	44,565,000
KA2027 SURVAY PARTY NO-2 SURVAY OF PAKISTAN			
017104- A01 Employees Related Expenses		33,686,000	27,433,000
017104- A011 Pay 238		20,455,000	16,991,000
017104- A011-1 Pay of Officers (4)		(2,755,000)	(1,817,000)
017104- A011-2 Pay of Other Staff (234)		(17,700,000)	(15,174,000)
017104- A012 Allowances		13,231,000	10,442,000
017104- A012-1 Regular Allowances		(13,030,000)	(10,241,000)
017104- A012-2 Other Allowances (Excluding TA)		(201,000)	(201,000)
017104- A03 Operating Expenses		3,588,000	3,246,000
017104- A032 Communications		33,000	33,000
017104- A033 Utilities		3,000	3,000
017104- A034 Occupancy Costs		1,132,000	845,000
017104- A038 Travel & Transportation		2,113,000	2,058,000
017104- A039 General		307,000	307,000
017104- A04 Employees Retirement Benefits		205,000	568,000
017104- A041 Pension		205,000	568,000
017104- A05 Grants, Subsidies and Write off Loans		3,000	3,000
017104- A052 Grants Domestic		3,000	3,000
017104- A09 Physical Assets		17,000	17,000
017104- A096 Purchase of Plant and Machinery		10,000	10,000
017104- A097 Purchase of Furniture and Fixture		4,000	4,000
017104- A098 Purchase of Other Assets		3,000	3,000
017104- A13 Repairs and Maintenance		200,000	200,000
017104- A130 Transport		71,000	71,000
017104- A131 Machinery and Equipment		47,000	47,000
017104- A132 Furniture and Fixture		7,000	7,000
017104- A137 Computer Equipment		75,000	75,000
Total- SURVAY PARTY NO-2 SURVAY OF PAKISTAN		37,699,000	31,467,000
KA2029 NO-9 SURVEY PARTY SURVAY OF PAKISTAN			
017104- A01 Employees Related Expenses		37,627,000	27,155,000
017104- A011 Pay 227		23,082,000	16,457,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
017104- A011-1	Pay of Officers (5)	(2,551,000)	(1,492,000)
017104- A011-2	Pay of Other Staff (222)	(20,531,000)	(14,965,000)
017104- A012	Allowances	14,545,000	10,698,000
017104- A012-1	Regular Allowances	(14,327,000)	(10,456,000)
017104- A012-2	Other Allowances (Excluding TA)	(218,000)	(242,000)
017104- A03	Operating Expenses	3,023,000	2,959,000
017104- A032	Communications	33,000	22,000
017104- A033	Utilities	4,000	4,000
017104- A034	Occupancy Costs	852,000	801,000
017104- A038	Travel & Transportation	1,831,000	1,829,000
017104- A039	General	303,000	303,000
017104- A04	Employees Retirement Benefits	305,000	2,053,000
017104- A041	Pension	305,000	2,053,000
017104- A05	Grants, Subsidies and Write off Loans	5,000	
017104- A052	Grants Domestic	5,000	
017104- A09	Physical Assets	22,000	22,000
017104- A096	Purchase of Plant and Machinery	10,000	10,000
017104- A097	Purchase of Furniture and Fixture	9,000	9,000
017104- A098	Purchase of Other Assets	3,000	3,000
017104- A13	Repairs and Maintenance	322,000	330,000
017104- A130	Transport	71,000	71,000
017104- A131	Machinery and Equipment	84,000	84,000
017104- A132	Furniture and Fixture	8,000	16,000
017104- A137	Computer Equipment	159,000	159,000
Total-	NO-9 SURVEY PARTY SURVAY OF PAKISTAN	41,304,000	32,519,000
KA2030 NO.3 CARTO OFFICE SURVAY			
017104- A01	Employees Related Expenses	31,638,000	30,417,000
017104- A011	Pay 76	19,391,000	18,738,000
017104- A011-1	Pay of Officers (5)	(2,245,000)	(1,466,000)
017104- A011-2	Pay of Other Staff (71)	(17,146,000)	(17,272,000)
017104- A012	Allowances	12,247,000	11,679,000
017104- A012-1	Regular Allowances	(12,145,000)	(11,367,000)

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
017104- A012-2		(102,000)	(312,000)
017104- A03	Operating Expenses	2,021,000	2,455,000
017104- A032	Communications	28,000	8,000
017104- A033	Utilities	7,000	7,000
017104- A034	Occupancy Costs	1,543,000	2,002,000
017104- A038	Travel & Transportation	306,000	301,000
017104- A039	General	137,000	137,000
017104- A04	Employees Retirement Benefits	491,000	1,369,000
017104- A041	Pension	491,000	1,369,000
017104- A05	Grants, Subsidies and Write off Loans	5,000	
017104- A052	Grants Domestic	5,000	
017104- A09	Physical Assets	20,000	20,000
017104- A096	Purchase of Plant and Machinery	10,000	10,000
017104- A097	Purchase of Furniture and Fixture	4,000	4,000
017104- A098	Purchase of Other Assets	6,000	6,000
017104- A13	Repairs and Maintenance	161,000	161,000
017104- A131	Machinery and Equipment	25,000	25,000
017104- A132	Furniture and Fixture	9,000	9,000
017104- A137	Computer Equipment	127,000	127,000
Total-	NO.3 CARTO OFFICE SURVAY	34,336,000	34,422,000
017104	Total- Survey of Pakistan	151,621,000	142,973,000
0171	Total- Research & Dev. General Public Services	151,621,000	142,973,000
017	Total- Research and Development General Public Services	151,621,000	142,973,000
01	Total- General Public Service	151,621,000	142,973,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	151,621,000	142,973,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017104	Survey of Pakistan :		
QA0020	SURVEY PARTIES (QUETTA)		
017104- A01	Employees Related Expenses	26,812,000	29,932,000
017104- A011	Pay 88	16,303,000	17,828,000
017104- A011-1	Pay of Officers (4)	(2,041,000)	(2,522,000)
017104- A011-2	Pay of Other Staff (84)	(14,262,000)	(15,306,000)
017104- A012	Allowances	10,509,000	12,104,000
017104- A012-1	Regular Allowances	(10,035,000)	(11,555,000)
017104- A012-2	Other Allowances (Excluding TA)	(474,000)	(549,000)
017104- A03	Operating Expenses	8,211,000	9,033,000
017104- A032	Communications	129,000	95,000
017104- A033	Utilities	3,527,000	3,919,000
017104- A034	Occupancy Costs	1,963,000	2,175,000
017104- A036	Motor Vehicles	28,000	
017104- A038	Travel & Transportation	446,000	764,000
017104- A039	General	2,118,000	2,080,000
017104- A04	Employees Retirement Benefits	120,000	
017104- A041	Pension	120,000	
017104- A05	Grants, Subsidies and Write off Loans	94,000	
017104- A052	Grants Domestic	94,000	
017104- A09	Physical Assets	35,000	35,000
017104- A096	Purchase of Plant and Machinery	11,000	11,000
017104- A097	Purchase of Furniture and Fixture	9,000	9,000
017104- A098	Purchase of Other Assets	15,000	15,000
017104- A13	Repairs and Maintenance	264,000	264,000
017104- A130	Transport	36,000	36,000
017104- A131	Machinery and Equipment	39,000	39,000
017104- A132	Furniture and Fixture	31,000	31,000
017104- A137	Computer Equipment	158,000	158,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
Total- SURVEY PARTIES (QUETTA)		35,536,000	39,264,000
QA2036 SURVEY OF PAKISTAN NO. 1 PTY			
017104- A01 Employees Related Expenses		23,690,000	22,354,000
017104- A011 Pay	219	13,938,000	13,103,000
017104- A011-1 Pay of Officers	(4)	(2,050,000)	(1,973,000)
017104- A011-2 Pay of Other Staff	(215)	(11,888,000)	(11,130,000)
017104- A012 Allowances		9,752,000	9,251,000
017104- A012-1 Regular Allowances		(9,491,000)	(8,030,000)
017104- A012-2 Other Allowances (Excluding TA)		(261,000)	(1,221,000)
017104- A03 Operating Expenses		4,618,000	5,365,000
017104- A032 Communications		40,000	55,000
017104- A034 Occupancy Costs		2,150,000	2,682,000
017104- A038 Travel & Transportation		2,251,000	2,451,000
017104- A039 General		177,000	177,000
017104- A04 Employees Retirement Benefits		500,000	761,000
017104- A041 Pension		500,000	761,000
017104- A05 Grants, Subsidies and Write off Loans		3,000	3,000
017104- A052 Grants Domestic		3,000	3,000
017104- A09 Physical Assets		36,000	36,000
017104- A096 Purchase of Plant and Machinery		21,000	21,000
017104- A097 Purchase of Furniture and Fixture		9,000	9,000
017104- A098 Purchase of Other Assets		6,000	6,000
017104- A13 Repairs and Maintenance		712,000	712,000
017104- A130 Transport		142,000	142,000
017104- A131 Machinery and Equipment		140,000	140,000
017104- A132 Furniture and Fixture		9,000	9,000
017104- A137 Computer Equipment		421,000	421,000
Total- SURVEY OF PAKISTAN NO. 1 PTY		29,559,000	29,231,000
QA2037 SURVEY OF PAKISTAN NO. 5 PTY			
017104- A01 Employees Related Expenses		24,537,000	24,744,000
017104- A011 Pay	238	14,732,000	15,154,000
017104- A011-1 Pay of Officers	(5)	(2,755,000)	(2,253,000)
017104- A011-2 Pay of Other Staff	(233)	(11,977,000)	(12,901,000)

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
017104- A012		9,805,000	9,590,000
017104- A012-1		(9,552,000)	(9,337,000)
017104- A012-2		(253,000)	(253,000)
017104- A03		5,308,000	5,067,000
017104- A032		31,000	13,000
017104- A034		1,776,000	2,276,000
017104- A038		3,329,000	2,581,000
017104- A039		172,000	197,000
017104- A04		299,000	549,000
017104- A041		299,000	549,000
017104- A05		3,000	
017104- A052		3,000	
017104- A09		16,000	16,000
017104- A096		10,000	10,000
017104- A097		3,000	3,000
017104- A098		3,000	3,000
017104- A13		208,000	208,000
017104- A130		68,000	68,000
017104- A131		56,000	56,000
017104- A132		9,000	9,000
017104- A137		75,000	75,000
Total- SURVEY OF PAKISTAN NO. 5 PTY		30,371,000	30,584,000
QA2038 SURVEY OF PAKISTAN NO.4 CARTO			
017104- A01		19,252,000	18,788,000
017104- A011	58	11,943,000	11,738,000
017104- A011-1	(3)	(1,425,000)	(1,994,000)
017104- A011-2	(55)	(10,518,000)	(9,744,000)
017104- A012		7,309,000	7,050,000
017104- A012-1		(7,218,000)	(6,839,000)
017104- A012-2		(91,000)	(211,000)
017104- A03		2,431,000	2,931,000
017104- A032		29,000	13,000
017104- A034		1,993,000	2,493,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
017104- A038	Travel & Transportation		337,000	345,000
017104- A039	General		72,000	80,000
017104- A05	Grants, Subsidies and Write off Loans		4,000	
017104- A052	Grants Domestic		4,000	
017104- A09	Physical Assets		21,000	21,000
017104- A096	Purchase of Plant and Machinery		10,000	10,000
017104- A097	Purchase of Furniture and Fixture		8,000	8,000
017104- A098	Purchase of Other Assets		3,000	3,000
017104- A13	Repairs and Maintenance		86,000	86,000
017104- A131	Machinery and Equipment		25,000	25,000
017104- A132	Furniture and Fixture		5,000	5,000
017104- A137	Computer Equipment		56,000	56,000
Total-	SURVEY OF PAKISTAN NO.4 CARTO		21,794,000	21,826,000
017104	Total- Survey of Pakistan		117,260,000	120,905,000
0171	Total- Research & Dev. General Public Services		117,260,000	120,905,000
017	Total- Research and Development General Public Services		117,260,000	120,905,000
01	Total- General Public Service		117,260,000	120,905,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		117,260,000	120,905,000

NO. 039.- FC21S03 SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017104	Survey of Pakistan :		
HQ0187 CONTROLLING AND ADMINISTRATIVE STAFF (CENTRAL CIRCLE) .			
017104- A03	Operating Expenses	935,000	935,000
017104- A039	General	935,000	935,000
	Total- CONTROLLING AND ADMINISTRATIVE STAFF (CENTRAL CIRCLE) .	935,000	935,000
017104	Total- Survey of Pakistan	935,000	935,000
0171	Total- Research & Dev. General Public Services	935,000	935,000
017	Total- Research and Development General Public Services	935,000	935,000
01	Total- General Public Service	935,000	935,000
	Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	935,000	935,000
	TOTAL - DEMAND	1,342,327,000	1,342,327,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES

01	General Public Service		
017	Research and Development General Public		
0171	Research & Dev. General Public Services		
017104	Survey of Pakistan		
90004	RECOVERIES	-3,200,000	
017104	Survey of Pakistan	-3,200,000	
Total -	ACCOUNTANT GENERAL PAKISTAN REVENUES	-3,200,000	

NO. 040.- FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS DEMANDS FOR GRANTS

**DEMAND NO. 040
(FC21F18)**

FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
091 Pre & Primary Education Affairs &Service	713,563,000	713,563,000
092 Secondary Education Affairs and Services	4,254,034,000	4,252,934,000
093 Tertiary Education Affairs and Services	1,127,741,000	1,126,641,000
096 Administration	553,267,000	555,467,000
Total	6,648,605,000	6,648,605,000
OBJECT CLASSIFICATION		
A01 Employees Related Expenses	6,200,000,000	6,197,800,000
A011 Pay	4,037,009,000	4,037,009,000
A011-1 Pay of Officers	(2,843,650,000)	(2,843,650,000)
A011-2 Pay of Other Staff	(1,193,359,000)	(1,193,359,000)
A012 Allowances	2,162,991,000	2,160,791,000
A012-1 Regular Allowances	(2,044,791,000)	(2,044,791,000)
A012-2 Other Allowances (Excluding TA)	(118,200,000)	(116,000,000)
A03 Operating Expenses	312,647,000	313,547,000
A04 Employees Retirement Benefits	3,000,000	4,300,000
A05 Grants, Subsidies and Write off Loans	101,000,000	101,000,000
A06 Transfers	22,608,000	22,608,000
A09 Physical Assets	4,675,000	4,675,000
A13 Repairs and Maintenance	4,675,000	4,675,000
Total	6,648,605,000	6,648,605,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
09	Education Affairs and Services:			
091	Pre & Primary Education Affairs &Service:			
0911	Pre & Primary Education Affairs &Service:			
091102	Primary :			
ID0210 PRIMARY EDUCATION				
091102- A01	Employees Related Expenses		423,103,000	423,103,000
091102- A011	Pay	908	265,630,000	265,630,000
091102- A011-1	Pay of Officers	(352)	(133,103,000)	(133,103,000)
091102- A011-2	Pay of Other Staff	(556)	(132,527,000)	(132,527,000)
091102- A012	Allowances		157,473,000	157,473,000
091102- A012-1	Regular Allowances		(149,946,000)	(149,946,000)
091102- A012-2	Other Allowances (Excluding TA)		(7,527,000)	(7,527,000)
Total- PRIMARY EDUCATION			423,103,000	423,103,000
091102	Total- Primary		423,103,000	423,103,000
0911	Total- Pre & Primary Education Affairs &Service		423,103,000	423,103,000
091	Total- Pre & Primary Education Affairs &Service		423,103,000	423,103,000
092	Secondary Education Affairs and Services:			
0921	Secondary Education Affairs and Services:			
092101	Secondary Education :			
ID0206 SECONDARY EDUCATION RAWALPINDI.				
092101- A01	Employees Related Expenses		2,018,837,000	2,018,537,000
092101- A011	Pay	4093	1,349,097,000	1,349,097,000
092101- A011-1	Pay of Officers	(2340)	(960,652,000)	(960,652,000)
092101- A011-2	Pay of Other Staff	(1753)	(388,445,000)	(388,445,000)
092101- A012	Allowances		669,740,000	669,440,000
092101- A012-1	Regular Allowances		(642,452,000)	(642,452,000)
092101- A012-2	Other Allowances (Excluding TA)		(27,288,000)	(26,988,000)
092101- A09	Physical Assets		4,675,000	4,675,000
092101- A097	Purchase of Furniture and Fixture		4,675,000	4,675,000
092101- A13	Repairs and Maintenance		4,675,000	4,675,000
092101- A133	Buildings and Structure		4,675,000	4,675,000

NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Total- SECONDARY EDUCATION RAWALPINDI.			2,028,187,000	2,027,887,000
092101	Total- Secondary Education		2,028,187,000	2,027,887,000
0921	Total- Secondary Education Affairs and Services		2,028,187,000	2,027,887,000
092	Total- Secondary Education Affairs and Services		2,028,187,000	2,027,887,000
093 Tertiary Education Affairs and Services:				
0931 Tertiary Education Affairs and Services:				
093101 General Universities / Colleges / Institutes :				
ID0205 GENERAL UNIVERSITIES AND COLLEGES				
093101- A01 Employees Related Expenses			478,985,000	478,685,000
093101- A011	Pay 827		324,792,000	324,792,000
093101- A011-1	Pay of Officers (499)		(273,337,000)	(273,337,000)
093101- A011-2	Pay of Other Staff (328)		(51,455,000)	(51,455,000)
093101- A012	Allowances		154,193,000	153,893,000
093101- A012-1	Regular Allowances		(147,745,000)	(147,745,000)
093101- A012-2	Other Allowances (Excluding TA)		(6,448,000)	(6,148,000)
Total- GENERAL UNIVERSITIES AND COLLEGES			478,985,000	478,685,000
093101	Total- General Universities / Colleges / Institutes		478,985,000	478,685,000
0931	Total- Tertiary Education Affairs and Services		478,985,000	478,685,000
093	Total- Tertiary Education Affairs and Services		478,985,000	478,685,000
096 Administration:				
0961 Administration:				
096101 Secretariat/Policy/Curriculum :				
ID0207 FGEI (C/G) REGIONAL OFFICE, RAWALPINDI.				
096101- A01 Employees Related Expenses			8,119,000	8,119,000
096101- A011	Pay 16		5,081,000	5,081,000
096101- A011-1	Pay of Officers (1)		(2,325,000)	(2,325,000)
096101- A011-2	Pay of Other Staff (15)		(2,756,000)	(2,756,000)

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
096101- A012		3,038,000	3,038,000
096101- A012-1		(3,038,000)	(3,038,000)
096101- A03		738,000	738,000
096101- A032		112,000	112,000
096101- A033		393,000	393,000
096101- A039		233,000	233,000
Total- FGEI (C/G) REGIONAL OFFICE, RAWALPINDI.		8,857,000	8,857,000
ID0208 FGEI (C/G) REGIONAL OFFICE, WAH.			
096101- A01		6,813,000	6,813,000
096101- A011	15	4,648,000	4,648,000
096101- A011-1	(1)	(1,223,000)	(1,223,000)
096101- A011-2	(14)	(3,425,000)	(3,425,000)
096101- A012		2,165,000	2,165,000
096101- A012-1		(2,165,000)	(2,165,000)
096101- A03		2,316,000	2,316,000
096101- A032		186,000	186,000
096101- A033		308,000	308,000
096101- A038		1,402,000	1,402,000
096101- A039		420,000	420,000
096101- A05		8,000,000	8,000,000
096101- A052		8,000,000	8,000,000
Total- FGEI (C/G) REGIONAL OFFICE, WAH.		17,129,000	17,129,000
ID0220 FGEI (C/G) DTE, SIR SYED ROAD, RAWALPINDI.			
096101- A01		59,257,000	59,257,000
096101- A011	97	34,880,000	34,880,000
096101- A011-1	(30)	(19,655,000)	(19,655,000)
096101- A011-2	(67)	(15,225,000)	(15,225,000)
096101- A012		24,377,000	24,377,000
096101- A012-1		(15,377,000)	(15,377,000)
096101- A012-2		(9,000,000)	(9,000,000)
096101- A03		240,430,000	241,330,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
096101- A032	Communications	561,000	711,000
096101- A033	Utilities	1,893,000	1,893,000
096101- A034	Occupancy Costs	228,579,000	228,579,000
096101- A038	Travel & Transportation	2,757,000	3,507,000
096101- A039	General	6,640,000	6,640,000
096101- A04	Employees Retirement Benefits	3,000,000	4,300,000
096101- A041	Pension	3,000,000	4,300,000
096101- A05	Grants, Subsidies and Write off Loans	60,000,000	60,000,000
096101- A052	Grants Domestic	60,000,000	60,000,000
096101- A06	Transfers	22,608,000	22,608,000
096101- A061	Scholarship	22,608,000	22,608,000
Total-	FGEI (C/G) DTE, SIR SYED ROAD, RAWALPINDI.	385,295,000	387,495,000
096101	Total- Secretariat/Policy/Curriculum	411,281,000	413,481,000
0961	Total- Administration	411,281,000	413,481,000
096	Total- Administration	411,281,000	413,481,000
09	Total- Education Affairs and Services	3,341,556,000	3,343,156,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	3,341,556,000	3,343,156,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
09	Education Affairs and Services:		
091	Pre & Primary Education Affairs &Service:		
0911	Pre & Primary Education Affairs &Service:		
091102	Primary :		
LO0046 PRIMARY EDUCATION			
091102- A01	Employees Related Expenses	110,098,000	110,098,000
091102- A011	Pay 272	67,426,000	67,426,000
091102- A011-1	Pay of Officers (81)	(33,845,000)	(33,845,000)
091102- A011-2	Pay of Other Staff (191)	(33,581,000)	(33,581,000)
091102- A012	Allowances	42,672,000	42,672,000
091102- A012-1	Regular Allowances	(39,939,000)	(39,939,000)
091102- A012-2	Other Allowances (Excluding TA)	(2,733,000)	(2,733,000)
Total- PRIMARY EDUCATION		110,098,000	110,098,000
091102	Total- Primary	110,098,000	110,098,000
0911	Total- Pre & Primary Education Affairs &Service	110,098,000	110,098,000
091	Total- Pre & Primary Education Affairs &Service	110,098,000	110,098,000
092	Secondary Education Affairs and Services:		
0921	Secondary Education Affairs and Services:		
092101	Secondary Education :		
LO0045 SECONDARY EDUCATION			
092101- A01	Employees Related Expenses	1,051,238,000	1,051,238,000
092101- A011	Pay 2267	645,618,000	645,618,000
092101- A011-1	Pay of Officers (1190)	(453,839,000)	(453,839,000)
092101- A011-2	Pay of Other Staff (1077)	(191,779,000)	(191,779,000)
092101- A012	Allowances	405,620,000	405,620,000
092101- A012-1	Regular Allowances	(386,476,000)	(386,476,000)
092101- A012-2	Other Allowances (Excluding TA)	(19,144,000)	(19,144,000)
Total- SECONDARY EDUCATION		1,051,238,000	1,051,238,000
092101	Total- Secondary Education	1,051,238,000	1,051,238,000
0921	Total- Secondary Education Affairs and Services	1,051,238,000	1,051,238,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
092	Total- Secondary Education Affairs and Services		1,051,238,000	1,051,238,000
093	Tertiary Education Affairs and Services:			
0931	Tertiary Education Affairs and Services:			
093101	General Universities / Colleges / Institutes :			
LO0044 GENERAL UNIVERSITIES AND COLLEGES				
093101- A01	Employees Related Expenses		265,776,000	265,776,000
093101- A011	Pay 387		167,140,000	167,140,000
093101- A011-1	Pay of Officers (218)		(139,615,000)	(139,615,000)
093101- A011-2	Pay of Other Staff (169)		(27,525,000)	(27,525,000)
093101- A012	Allowances		98,636,000	98,636,000
093101- A012-1	Regular Allowances		(94,061,000)	(94,061,000)
093101- A012-2	Other Allowances (Excluding TA)		(4,575,000)	(4,575,000)
Total-	GENERAL UNIVERSITIES AND COLLEGES		265,776,000	265,776,000
093101	Total- General Universities / Colleges / Institutes		265,776,000	265,776,000
0931	Total- Tertiary Education Affairs and Services		265,776,000	265,776,000
093	Total- Tertiary Education Affairs and Services		265,776,000	265,776,000
096	Administration:			
0961	Administration:			
096101	Secretariat/Policy/Curriculum :			
LO0042 FGEI (C/G) REGIONAL OFFICE, LAHORE.				
096101- A01	Employees Related Expenses		6,330,000	6,330,000
096101- A011	Pay 13		4,170,000	4,170,000
096101- A011-1	Pay of Officers (2)		(1,945,000)	(1,945,000)
096101- A011-2	Pay of Other Staff (11)		(2,225,000)	(2,225,000)
096101- A012	Allowances		2,160,000	2,160,000
096101- A012-1	Regular Allowances		(2,160,000)	(2,160,000)
096101- A03	Operating Expenses		19,974,000	19,974,000
096101- A032	Communications		94,000	94,000
096101- A033	Utilities		89,000	89,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
096101- A034		18,268,000	18,268,000
096101- A038		1,402,000	1,402,000
096101- A039		121,000	121,000
096101- A05		15,000,000	15,000,000
096101- A052		15,000,000	15,000,000
Total- FGEI (C/G) REGIONAL OFFICE, LAHORE.		41,304,000	41,304,000
LO0750 FGEI(CANTTS/GARRISONS) REGIONAL OFFICE, KHARIAN.			
096101- A01		6,337,000	6,337,000
096101- A011	12	4,475,000	4,475,000
096101- A011-1	(1)	(1,650,000)	(1,650,000)
096101- A011-2	(11)	(2,825,000)	(2,825,000)
096101- A012		1,862,000	1,862,000
096101- A012-1		(1,862,000)	(1,862,000)
096101- A03		406,000	406,000
096101- A032		159,000	159,000
096101- A033		126,000	126,000
096101- A039		121,000	121,000
096101- A05		5,000,000	5,000,000
096101- A052		5,000,000	5,000,000
Total- FGEI(CANTTS/GARRISONS) REGIONAL OFFICE, KHARIAN.		11,743,000	11,743,000
MN0004 FGEI (C/G) REGIONAL OFFICE, MULTAN.			
096101- A01		6,127,000	6,127,000
096101- A011	12	4,100,000	4,100,000
096101- A011-1	(1)	(975,000)	(975,000)
096101- A011-2	(11)	(3,125,000)	(3,125,000)
096101- A012		2,027,000	2,027,000
096101- A012-1		(2,027,000)	(2,027,000)
096101- A03		756,000	756,000
096101- A032		299,000	299,000
096101- A033		327,000	327,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
096101- A039	General		130,000	130,000
Total-	FGEI (C/G) REGIONAL OFFICE, MULTAN.		6,883,000	6,883,000
096101	Total- Secretariat/Policy/Curriculum		59,930,000	59,930,000
0961	Total- Administration		59,930,000	59,930,000
096	Total- Administration		59,930,000	59,930,000
09	Total- Education Affairs and Services		1,487,042,000	1,487,042,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		1,487,042,000	1,487,042,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
09	Education Affairs and Services:		
091	Pre & Primary Education Affairs &Service:		
0911	Pre & Primary Education Affairs &Service:		
091102	Primary :		
PR0423 PRIMARY EDUCATION			
091102- A01	Employees Related Expenses	92,485,000	92,485,000
091102- A011	Pay 174	56,544,000	56,544,000
091102- A011-1	Pay of Officers (52)	(29,325,000)	(29,325,000)
091102- A011-2	Pay of Other Staff (122)	(27,219,000)	(27,219,000)
091102- A012	Allowances	35,941,000	35,941,000
091102- A012-1	Regular Allowances	(32,466,000)	(32,466,000)
091102- A012-2	Other Allowances (Excluding TA)	(3,475,000)	(3,475,000)
Total- PRIMARY EDUCATION		92,485,000	92,485,000
091102	Total- Primary	92,485,000	92,485,000
0911	Total- Pre & Primary Education Affairs &Service	92,485,000	92,485,000
091	Total- Pre & Primary Education Affairs &Service	92,485,000	92,485,000
092	Secondary Education Affairs and Services:		
0921	Secondary Education Affairs and Services:		
092101	Secondary Education :		
PR0422 SECONDARY EDUCATION			
092101- A01	Employees Related Expenses	608,791,000	607,991,000
092101- A011	Pay 1089	414,170,000	414,170,000
092101- A011-1	Pay of Officers (610)	(288,225,000)	(288,225,000)
092101- A011-2	Pay of Other Staff (479)	(125,945,000)	(125,945,000)
092101- A012	Allowances	194,621,000	193,821,000
092101- A012-1	Regular Allowances	(181,996,000)	(181,996,000)
092101- A012-2	Other Allowances (Excluding TA)	(12,625,000)	(11,825,000)
Total- SECONDARY EDUCATION		608,791,000	607,991,000
092101	Total- Secondary Education	608,791,000	607,991,000
0921	Total- Secondary Education Affairs and Services	608,791,000	607,991,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
092	Total- Secondary Education Affairs and Services		608,791,000	607,991,000
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093	Tertiary Education Affairs and Services:			
0931	Tertiary Education Affairs and Services:			
093101	General Universities / Colleges / Institutes :			
PR0421	GENERAL UNIVERSITIES COLLEGES			
093101- A01	Employees Related Expenses		222,918,000	222,118,000
093101- A011	Pay 366		144,199,000	144,199,000
093101- A011-1	Pay of Officers (213)		(116,954,000)	(116,954,000)
093101- A011-2	Pay of Other Staff (153)		(27,245,000)	(27,245,000)
093101- A012	Allowances		78,719,000	77,919,000
093101- A012-1	Regular Allowances		(73,463,000)	(73,463,000)
093101- A012-2	Other Allowances (Excluding TA)		(5,256,000)	(4,456,000)
Total- GENERAL UNIVERSITIES COLLEGES			222,918,000	222,118,000
093101	Total- General Universities / Colleges / Institutes		222,918,000	222,118,000
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0931	Total- Tertiary Education Affairs and Services		222,918,000	222,118,000
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093	Total- Tertiary Education Affairs and Services		222,918,000	222,118,000
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096	Administration:			
0961	Administration:			
096101	Secretariat/Policy/Curriculum :			
PR0420	FGEI (C/G) REGIONAL OFFICE, PESHAWAR.			
096101- A01	Employees Related Expenses		7,949,000	7,949,000
096101- A011	Pay 15		5,545,000	5,545,000
096101- A011-1	Pay of Officers (2)		(2,650,000)	(2,650,000)
096101- A011-2	Pay of Other Staff (13)		(2,895,000)	(2,895,000)
096101- A012	Allowances		2,404,000	2,404,000
096101- A012-1	Regular Allowances		(2,404,000)	(2,404,000)
096101- A03	Operating Expenses		19,552,000	19,552,000
096101- A032	Communications		168,000	168,000
096101- A033	Utilities		224,000	224,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
096101- A034	Occupancy Costs		17,318,000	17,318,000
096101- A038	Travel & Transportation		1,702,000	1,702,000
096101- A039	General		140,000	140,000
096101- A05	Grants, Subsidies and Write off Loans		6,000,000	6,000,000
096101- A052	Grants Domestic		6,000,000	6,000,000
Total-	FGEI (C/G) REGIONAL OFFICE, PESHAWAR.		33,501,000	33,501,000
096101	Total- Secretariat/Policy/Curriculum		33,501,000	33,501,000
0961	Total- Administration		33,501,000	33,501,000
096	Total- Administration		33,501,000	33,501,000
09	Total- Education Affairs and Services		957,695,000	956,095,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		957,695,000	956,095,000

NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
09	Education Affairs and Services:			
091	Pre & Primary Education Affairs &Service:			
0911	Pre & Primary Education Affairs &Service:			
091102	Primary :			
KA0067 PRIMARY EDUCATION				
091102- A01	Employees Related Expenses		58,796,000	58,796,000
091102- A011	Pay	118	32,985,000	32,985,000
091102- A011-1	Pay of Officers	(50)	(19,127,000)	(19,127,000)
091102- A011-2	Pay of Other Staff	(68)	(13,858,000)	(13,858,000)
091102- A012	Allowances		25,811,000	25,811,000
091102- A012-1	Regular Allowances		(23,636,000)	(23,636,000)
091102- A012-2	Other Allowances (Excluding TA)		(2,175,000)	(2,175,000)
Total- PRIMARY EDUCATION			58,796,000	58,796,000
091102	Total- Primary		58,796,000	58,796,000
0911	Total- Pre & Primary Education Affairs &Service		58,796,000	58,796,000
091	Total- Pre & Primary Education Affairs &Service		58,796,000	58,796,000
092	Secondary Education Affairs and Services:			
0921	Secondary Education Affairs and Services:			
092101	Secondary Education :			
KA0066 SECONDARY EDUCATION				
092101- A01	Employees Related Expenses		415,080,000	415,080,000
092101- A011	Pay	652	292,142,000	292,142,000
092101- A011-1	Pay of Officers	(370)	(217,165,000)	(217,165,000)
092101- A011-2	Pay of Other Staff	(282)	(74,977,000)	(74,977,000)
092101- A012	Allowances		122,938,000	122,938,000
092101- A012-1	Regular Allowances		(113,413,000)	(113,413,000)
092101- A012-2	Other Allowances (Excluding TA)		(9,525,000)	(9,525,000)
Total- SECONDARY EDUCATION			415,080,000	415,080,000
092101	Total- Secondary Education		415,080,000	415,080,000
0921	Total- Secondary Education Affairs and Services		415,080,000	415,080,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
092	Total-		415,080,000	415,080,000
093	Tertiary Education Affairs and Services:			
0931	Tertiary Education Affairs and Services:			
093101	General Universities / Colleges / Institutes :			
KA0065	GENERAL UNIVERSITIES AND COLLEGES			
093101- A01	Employees Related Expenses		87,474,000	87,474,000
093101- A011	Pay	128	46,373,000	46,373,000
093101- A011-1	Pay of Officers	(75)	(35,838,000)	(35,838,000)
093101- A011-2	Pay of Other Staff	(53)	(10,535,000)	(10,535,000)
093101- A012	Allowances		41,101,000	41,101,000
093101- A012-1	Regular Allowances		(39,201,000)	(39,201,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,900,000)	(1,900,000)
Total-	GENERAL UNIVERSITIES AND COLLEGES		87,474,000	87,474,000
093101	Total-		87,474,000	87,474,000
0931	Total-		87,474,000	87,474,000
093	Total-		87,474,000	87,474,000
096	Administration:			
0961	Administration:			
096101	Secretariat/Policy/Curriculum :			
KA0064	FGEI (C/G) REGIONAL OFFICE, KARACHI.			
096101- A01	Employees Related Expenses		8,366,000	8,366,000
096101- A011	Pay	15	5,750,000	5,750,000
096101- A011-1	Pay of Officers	(1)	(2,875,000)	(2,875,000)
096101- A011-2	Pay of Other Staff	(14)	(2,875,000)	(2,875,000)
096101- A012	Allowances		2,616,000	2,616,000
096101- A012-1	Regular Allowances		(2,616,000)	(2,616,000)
096101- A03	Operating Expenses		25,344,000	25,344,000
096101- A032	Communications		102,000	102,000
096101- A033	Utilities		327,000	327,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
096101- A034	Occupancy Costs		23,375,000	23,375,000
096101- A038	Travel & Transportation		1,402,000	1,402,000
096101- A039	General		138,000	138,000
096101- A05	Grants, Subsidies and Write off Loans		6,000,000	6,000,000
096101- A052	Grants Domestic		6,000,000	6,000,000
Total-	FGEI (C/G) REGIONAL OFFICE, KARACHI.		39,710,000	39,710,000
096101	Total- Secretariat/Policy/Curriculum		39,710,000	39,710,000
0961	Total- Administration		39,710,000	39,710,000
096	Total- Administration		39,710,000	39,710,000
09	Total- Education Affairs and Services		601,060,000	601,060,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		601,060,000	601,060,000

NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
09	Education Affairs and Services:		
091	Pre & Primary Education Affairs &Service:		
0911	Pre & Primary Education Affairs &Service:		
091102	Primary :		
QA0021 PRIMARY EDUCATION			
091102- A01	Employees Related Expenses	29,081,000	29,081,000
091102- A011	Pay 59	17,540,000	17,540,000
091102- A011-1	Pay of Officers (20)	(8,125,000)	(8,125,000)
091102- A011-2	Pay of Other Staff (39)	(9,415,000)	(9,415,000)
091102- A012	Allowances	11,541,000	11,541,000
091102- A012-1	Regular Allowances	(11,041,000)	(11,041,000)
091102- A012-2	Other Allowances (Excluding TA)	(500,000)	(500,000)
Total- PRIMARY EDUCATION		29,081,000	29,081,000
091102	Total- Primary	29,081,000	29,081,000
0911	Total- Pre & Primary Education Affairs &Service	29,081,000	29,081,000
091	Total- Pre & Primary Education Affairs &Service	29,081,000	29,081,000
092	Secondary Education Affairs and Services:		
0921	Secondary Education Affairs and Services:		
092101	Secondary Education :		
QA0024 SECONDARY EDUCATION			
092101- A01	Employees Related Expenses	150,738,000	150,738,000
092101- A011	Pay 304	99,982,000	99,982,000
092101- A011-1	Pay of Officers (145)	(67,225,000)	(67,225,000)
092101- A011-2	Pay of Other Staff (159)	(32,757,000)	(32,757,000)
092101- A012	Allowances	50,756,000	50,756,000
092101- A012-1	Regular Allowances	(46,177,000)	(46,177,000)
092101- A012-2	Other Allowances (Excluding TA)	(4,579,000)	(4,579,000)
Total- SECONDARY EDUCATION		150,738,000	150,738,000
092101	Total- Secondary Education	150,738,000	150,738,000
0921	Total- Secondary Education Affairs and Services	150,738,000	150,738,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
092	Total-	Secondary Education Affairs and Services	150,738,000	150,738,000
<hr/>				
093	Tertiary Education Affairs and Services:			
0931	Tertiary Education Affairs and Services:			
093101	General Universities / Colleges / Institutes :			
QA0023 GENERAL UNIVERSITIES COLLEGES				
093101- A01	Employees Related Expenses		72,588,000	72,588,000
093101- A011	Pay	101	41,450,000	41,450,000
093101- A011-1	Pay of Officers	(63)	(32,327,000)	(32,327,000)
093101- A011-2	Pay of Other Staff	(38)	(9,123,000)	(9,123,000)
093101- A012	Allowances		31,138,000	31,138,000
093101- A012-1	Regular Allowances		(29,688,000)	(29,688,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,450,000)	(1,450,000)
Total- GENERAL UNIVERSITIES COLLEGES			72,588,000	72,588,000
093101	Total-	General Universities / Colleges / Institutes	72,588,000	72,588,000
<hr/>				
0931	Total-	Tertiary Education Affairs and Services	72,588,000	72,588,000
<hr/>				
093	Total-	Tertiary Education Affairs and Services	72,588,000	72,588,000
<hr/>				
096	Administration:			
0961	Administration:			
096101	Secretariat/Policy/Curriculum :			
QA0022 FGEI (C/G) REGIONAL OFFICE, QUETTA.				
096101- A01	Employees Related Expenses		4,714,000	4,714,000
096101- A011	Pay	9	3,272,000	3,272,000
096101- A011-1	Pay of Officers	(2)	(1,650,000)	(1,650,000)
096101- A011-2	Pay of Other Staff	(7)	(1,622,000)	(1,622,000)
096101- A012	Allowances		1,442,000	1,442,000
096101- A012-1	Regular Allowances		(1,442,000)	(1,442,000)
096101- A03	Operating Expenses		3,131,000	3,131,000
096101- A032	Communications		187,000	187,000
096101- A033	Utilities		299,000	299,000

**NO. 040.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
096101- A034	Occupancy Costs		1,402,000	1,402,000
096101- A038	Travel & Transportation		1,122,000	1,122,000
096101- A039	General		121,000	121,000
096101- A05	Grants, Subsidies and Write off Loans		1,000,000	1,000,000
096101- A052	Grants Domestic		1,000,000	1,000,000
Total-	FGEI (C/G) REGIONAL OFFICE, QUETTA.		8,845,000	8,845,000
096101	Total- Secretariat/Policy/Curriculum		8,845,000	8,845,000
0961	Total- Administration		8,845,000	8,845,000
096	Total- Administration		8,845,000	8,845,000
09	Total- Education Affairs and Services		261,252,000	261,252,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		261,252,000	261,252,000
TOTAL - DEMAND			6,648,605,000	6,648,605,000

NO. 041.- DEFENCE SERVICES

DEMANDS FOR GRANTS

DEMAND NO. 041
(FC21D02)
DEFENCE SERVICES

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
021	Military Defence	1,290,000,000,000	1,326,232,961,000
	Total	1,290,000,000,000	1,326,232,961,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	475,657,000,000	483,139,378,000
A012	Allowances	475,657,000,000	483,139,378,000
A012-1	Regular Allowances	(475,657,000,000)	(483,139,378,000)
A03	Operating Expenses	301,109,098,000	316,422,102,000
A09	Physical Assets	357,755,829,000	366,013,110,000
A12	Civil works	155,478,073,000	160,658,371,000
	Total	1,290,000,000,000	1,326,232,961,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

021	Military Defence	-3,808,223,000
	Total - Recoveries	-3,808,223,000

NO. 041.- FC21D02 DEFENCE SERVICES

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
02	Defence Affairs & Services:		
021	Military Defence:		
0211	Defence Services Effective:		
021101	Defence Affairs. :		
ID8001	DEFENCE SERVICES - ARMY		
021101- A01	Employees Related Expenses	325,256,000,000	332,738,378,000
021101- A012	Allowances	325,256,000,000	332,738,378,000
021101- A012-1	Regular Allowances	(325,256,000,000)	(332,738,378,000)
021101- A03	Operating Expenses	103,150,650,000	118,437,758,000
021101- A038	Travel & Transportation	27,491,650,000	36,929,427,000
021101- A039	General	75,659,000,000	81,508,331,000
021101- A09	Physical Assets	99,585,283,000	107,842,564,000
021101- A094	Other Stores and Stocks	99,585,283,000	107,842,564,000
021101- A12	Civil works	85,508,000,000	90,688,298,000
021101- A124	Building and Structures	85,508,000,000	90,688,298,000
Total-	DEFENCE SERVICES - ARMY	613,499,933,000	649,706,998,000
ID8114	DEFENCE SERVICES - PAF		
021101- A01	Employees Related Expenses	60,412,000,000	60,412,000,000
021101- A012	Allowances	60,412,000,000	60,412,000,000
021101- A012-1	Regular Allowances	(60,412,000,000)	(60,412,000,000)
021101- A03	Operating Expenses	30,584,214,000	30,610,110,000
021101- A038	Travel & Transportation	7,593,548,000	7,619,444,000
021101- A039	General	22,990,666,000	22,990,666,000
021101- A09	Physical Assets	149,790,025,000	149,790,025,000
021101- A094	Other Stores and Stocks	149,790,025,000	149,790,025,000
021101- A12	Civil works	33,410,000,000	33,410,000,000
021101- A124	Building and Structures	33,410,000,000	33,410,000,000
Total-	DEFENCE SERVICES - PAF	274,196,239,000	274,222,135,000
ID8115	DEFENCE SERVICES - NAVY		
021101- A01	Employees Related Expenses	40,063,000,000	40,063,000,000
021101- A012	Allowances	40,063,000,000	40,063,000,000
021101- A012-1	Regular Allowances	(40,063,000,000)	(40,063,000,000)

NO. 041.- FC21D02 DEFENCE SERVICES

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
021101- A03	Operating Expenses	15,380,000,000	15,380,000,000
021101- A038	Travel & Transportation	4,170,000,000	4,170,000,000
021101- A039	General	11,210,000,000	11,210,000,000
021101- A09	Physical Assets	65,651,903,000	65,651,903,000
021101- A094	Other Stores and Stocks	65,651,903,000	65,651,903,000
021101- A12	Civil works	18,950,000,000	18,950,000,000
021101- A124	Building and Structures	18,950,000,000	18,950,000,000
Total- DEFENCE SERVICES - NAVY		140,044,903,000	140,044,903,000
ID8116 DEFENCE SERVICES - DP ESTB/ISO'S/ACCTS ORGNS.			
021101- A01	Employees Related Expenses	49,926,000,000	49,926,000,000
021101- A012	Allowances	49,926,000,000	49,926,000,000
021101- A012-1	Regular Allowances	(49,926,000,000)	(49,926,000,000)
021101- A03	Operating Expenses	151,994,234,000	151,994,234,000
021101- A038	Travel & Transportation	14,771,828,000	14,771,828,000
021101- A039	General	137,222,406,000	137,222,406,000
021101- A09	Physical Assets	42,728,618,000	42,728,618,000
021101- A094	Other Stores and Stocks	42,728,618,000	42,728,618,000
021101- A12	Civil works	17,610,073,000	17,610,073,000
021101- A124	Building and Structures	17,610,073,000	17,610,073,000
Total- DEFENCE SERVICES - DP ESTB/ISO'S/ACCTS ORGNS.		262,258,925,000	262,258,925,000
021101	Total- Defence Affairs.	1,290,000,000,000	1,326,232,961,000
0211	Total- Defence Services Effective	1,290,000,000,000	1,326,232,961,000
021	Total- Military Defence	1,290,000,000,000	1,326,232,961,000
02	Total- Defence Affairs & Services	1,290,000,000,000	1,326,232,961,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		1,290,000,000,000	1,326,232,961,000
TOTAL - DEMAND		1,290,000,000,000	1,326,232,961,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES

02 Defence Affairs & Services

NO. 041.- FC21D02 DEFENCE SERVICES

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
021	Military Defence		
0211	Defence Services Effective		
021101	Defence Affairs.		
90001	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC.FOR SUPPLIES AND SERVICES (ARMY)	-3,639,645,000	
90002	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC FOR SUPPLIES AND SERVICES (PAF)	-70,538,000	
90003	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC FOR SUPPLIES AND SERVICES (NAVY)	-4,300,000	
90004	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC FOR SUPPILES AND SERVICES (DP+ISO'S&ACCTS)	-93,740,000	
021101	Defence Affairs.	-3,808,223,000	
Total -	ACCOUNTANT GENERAL PAKISTAN REVENUES	-3,808,223,000	

SECTION VI

MINISTRY OF DEFENCE PRODUCTION

**Demand Presented on behalf of the Ministry of
Defence Production.**

Current Expenditure on Revenue Account

42. Defence Production Division

NO. 042.- DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 042

(FC21D37)

DEFENCE PRODUCTION DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
025	Defence Administration	641,537,000	1,441,537,000
	Total	641,537,000	1,441,537,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	163,473,000	143,068,000
A011	Pay	88,198,000	72,236,000
A011-1	Pay of Officers	(60,140,000)	(47,677,000)
A011-2	Pay of Other Staff	(28,058,000)	(24,559,000)
A012	Allowances	75,275,000	70,832,000
A012-1	Regular Allowances	(61,165,000)	(54,442,000)
A012-2	Other Allowances (Excluding TA)	(14,110,000)	(16,390,000)
A03	Operating Expenses	80,153,000	74,259,000
A04	Employees Retirement Benefits	4,100,000	5,000,000
A05	Grants, Subsidies and Write off Loans	7,000,000	2,410,000
A06	Transfers	100,000	
A09	Physical Assets	381,383,000	1,210,072,000
A13	Repairs and Maintenance	5,328,000	6,728,000
	Total	641,537,000	1,441,537,000

NO. 042.- FC21D37 DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2020-2021	2020-2021
		2020-21		Budget	Revised
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
02	Defence Affairs & Services:				
025	Defence Administration:				
0251	Defence Administration:				
025101	Secretariat (Ministry of Defence) :				
ID0226	DEFENCE PRODUCTION DIVISION				
025101- A01	Employees Related Expenses			163,473,000	143,068,000
025101- A011	Pay	206	206	88,198,000	72,236,000
025101- A011-1	Pay of Officers	(72)	(58)	(60,140,000)	(47,677,000)
025101- A011-2	Pay of Other Staff	(134)	(148)	(28,058,000)	(24,559,000)
025101- A012	Allowances			75,275,000	70,832,000
025101- A012-1	Regular Allowances			(61,165,000)	(54,442,000)
025101- A012-2	Other Allowances (Excluding TA)			(14,110,000)	(16,390,000)
025101- A03	Operating Expenses			80,153,000	74,259,000
025101- A032	Communications			3,001,000	3,215,000
025101- A033	Utilities			140,000	140,000
025101- A034	Occupancy Costs			33,440,000	29,210,000
025101- A036	Motor Vehicles			187,000	187,000
025101- A038	Travel & Transportation			15,941,000	17,291,000
025101- A039	General			27,444,000	24,216,000
025101- A04	Employees Retirement Benefits			4,100,000	5,000,000
025101- A041	Pension			4,100,000	5,000,000
025101- A05	Grants, Subsidies and Write off Loans			7,000,000	2,410,000
025101- A052	Grants Domestic			7,000,000	2,410,000
025101- A06	Transfers			100,000	
025101- A063	Entertainment & Gifts			100,000	
025101- A09	Physical Assets			381,383,000	1,210,072,000
025101- A092	Computer Equipment				3,220,000
025101- A095	Purchase of Transport			379,046,000	1,202,915,000
025101- A096	Purchase of Plant and Machinery			935,000	2,535,000
025101- A097	Purchase of Furniture and Fixture			1,402,000	1,402,000
025101- A13	Repairs and Maintenance			5,328,000	6,728,000
025101- A130	Transport			2,337,000	3,587,000

NO. 042.- FC21D37 DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
025101- A131	Machinery and Equipment		467,000	967,000
025101- A132	Furniture and Fixture		467,000	267,000
025101- A137	Computer Equipment		1,402,000	1,302,000
025101- A138	General		280,000	280,000
025101- A139	Telecommunication Works		375,000	325,000
Total-	DEFENCE PRODUCTION DIVISION		641,537,000	1,441,537,000
025101	Total- Secretariat (Ministry of Defence)		641,537,000	1,441,537,000
0251	Total- Defence Administration		641,537,000	1,441,537,000
025	Total- Defence Administration		641,537,000	1,441,537,000
02	Total- Defence Affairs & Services		641,537,000	1,441,537,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		641,537,000	1,441,537,000
TOTAL - DEMAND			641,537,000	1,441,537,000

SECTION VII

MINISTRY OF ECONOMIC AFFAIRS

**Demand Presented on behalf of the Ministry of
Defence Production.**

Current Expenditure on Revenue Account

43. Economic Affairs Division

**44. Miscellaneous Expenditure of Economic Affairs
Division**

NO. 043.- ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 043
(FC21E13)
ECONOMIC AFFAIRS DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
041	General Economic, Commercial & Labour Affairs	590,693,000	590,693,000
	Total	590,693,000	590,693,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	396,344,000	396,344,000
A011	Pay	200,860,000	200,860,000
A011-1	Pay of Officers	(100,210,000)	(100,210,000)
A011-2	Pay of Other Staff	(100,650,000)	(100,650,000)
A012	Allowances	195,484,000	195,484,000
A012-1	Regular Allowances	(142,109,000)	(142,109,000)
A012-2	Other Allowances (Excluding TA)	(53,375,000)	(53,375,000)
A03	Operating Expenses	147,040,000	135,256,000
A04	Employees Retirement Benefits	13,500,000	13,500,000
A05	Grants, Subsidies and Write off Loans	30,200,000	30,200,000
A09	Physical Assets	654,000	12,438,000
A13	Repairs and Maintenance	2,955,000	2,955,000
	Total	590,693,000	590,693,000

NO. 043.- FC21E13 ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041101	Administration of Economic Affairs Div :				
IB1044 ECONOMIC AFFAIRS DIVISION					
041101- A01	Employees Related Expenses			396,344,000	396,344,000
041101- A011	Pay	557	558	200,860,000	200,860,000
041101- A011-1	Pay of Officers	(169)	(169)	(100,210,000)	(100,210,000)
041101- A011-2	Pay of Other Staff	(388)	(389)	(100,650,000)	(100,650,000)
041101- A012	Allowances			195,484,000	195,484,000
041101- A012-1	Regular Allowances			(142,109,000)	(142,109,000)
041101- A012-2	Other Allowances (Excluding TA)			(53,375,000)	(53,375,000)
041101- A03	Operating Expenses			147,040,000	135,256,000
041101- A032	Communications			6,638,000	6,638,000
041101- A034	Occupancy Costs			51,444,000	51,660,000
041101- A038	Travel & Transportation			8,490,000	8,490,000
041101- A039	General			80,468,000	68,468,000
041101- A04	Employees Retirement Benefits			13,500,000	13,500,000
041101- A041	Pension			13,500,000	13,500,000
041101- A05	Grants, Subsidies and Write off Loans			30,200,000	30,200,000
041101- A052	Grants Domestic			30,200,000	30,200,000
041101- A09	Physical Assets			654,000	12,438,000
041101- A092	Computer Equipment				
041101- A095	Purchase of Transport				11,784,000
041101- A096	Purchase of Plant and Machinery			280,000	280,000
041101- A097	Purchase of Furniture and Fixture			374,000	374,000
041101- A13	Repairs and Maintenance			2,955,000	2,955,000
041101- A130	Transport			701,000	701,000
041101- A131	Machinery and Equipment			654,000	654,000
041101- A132	Furniture and Fixture			561,000	561,000
041101- A133	Buildings and Structure			48,000	48,000
041101- A137	Computer Equipment			991,000	991,000

NO. 043.- FC21E13 ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Total- ECONOMIC AFFAIRS DIVISION			590,693,000	590,693,000
041101	Total- Administration of Economic Affairs Div		590,693,000	590,693,000
0411	Total- General Economic Affairs		590,693,000	590,693,000
041	Total- General Economic, Commercial & Labour Affairs		590,693,000	590,693,000
04	Total- Economic Affairs		590,693,000	590,693,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			590,693,000	590,693,000
TOTAL - DEMAND			590,693,000	590,693,000

NO. 044.- MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 044

(FC21X19)

MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
012 Foreign Economic Aid	2,386,851,000	2,386,851,000
014 Transfers		
Total	2,386,851,000	2,386,851,000
OBJECT CLASSIFICATION		
A03 Operating Expenses	16,980,000	16,980,000
A05 Grants, Subsidies and Write off Loans		
A06 Transfers	2,369,871,000	2,369,871,000
Total	2,386,851,000	2,386,851,000

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
012	Foreign Economic Aid:		
0121	Foreign Economic aid:		
012120	Others :		
IB1045 CONT & SUBS CONTRIBUTION TOWARDS OPERATIONAL COST OF UNDP LOCAL OFFICE ISLAMABAD			
012120- A03	Operating Expenses	12,305,000	12,305,000
012120- A039	General	12,305,000	12,305,000
Total-	CONT & SUBS CONTRIBUTION TOWARDS OPERATIONAL COST OF UNDP LOCAL OFFICE ISLAMABAD	12,305,000	12,305,000
IB1046 RENT FOR THE UNDP OFFICE PREMISES FOR THE UNDP OF IN ISLAMABAD			
012120- A03	Operating Expenses	935,000	935,000
012120- A034	Occupancy Costs	935,000	935,000
Total-	RENT FOR THE UNDP OFFICE PREMISES FOR THE UNDP OF IN ISLAMABAD	935,000	935,000
IB1047 TECH ASSISTANCE TO COLOMBO PLAN MIDDLE E EAST GULF & AFRICAN COUNTRIES			
012120- A06	Transfers	20,000,000	20,000,000
012120- A062	Technical Assistance	20,000,000	20,000,000
Total-	TECH ASSISTANCE TO COLOMBO PLAN MIDDLE E EAST GULF & AFRICAN COUNTRIES	20,000,000	20,000,000
IB1048 SCHOLARSHIP TO THE NATIONALS OF FOREIGN COUNTRIES			
012120- A06	Transfers	3,200,000	3,200,000
012120- A062	Technical Assistance	3,200,000	3,200,000
Total-	SCHOLARSHIP TO THE NATIONALS OF FOREIGN COUNTRIES	3,200,000	3,200,000
IB1049 TEC ASSISTANCE TO TRAINEES FOR CENTRAL ASIAN REPUBLICS (CARS)			
012120- A06	Transfers	3,000,000	3,000,000
012120- A062	Technical Assistance	3,000,000	3,000,000
Total-	TEC ASSISTANCE TO TRAINEES FOR CENTRAL ASIAN REPUBLICS (CARS)	3,000,000	3,000,000
IB1050 PAKISTAN CONTRIBUTION TOWARDS STATISTICAL ECO & SOCIAL RESEARCH AND TRAINING CENTRE FOR ISLAMIC			

NO. 044.- FC21X19 MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
012120- A06	Transfers	13,230,000	13,230,000
012120- A062	Technical Assistance	13,230,000	13,230,000
Total-	PAKISTAN CONTRIBUTION TOWARDS STATISTICAL ECO & SOCIAL RESEARCH AND TRAINING CENTRE FOR ISLAMIC	13,230,000	13,230,000
IB1051 PAKISTAN'S CONTRIBUTION TOWARDS COLOMBO PLAN BUREAU			
012120- A06	Transfers	3,500,000	3,500,000
012120- A062	Technical Assistance	3,500,000	3,500,000
Total-	PAKISTAN'S CONTRIBUTION TOWARDS COLOMBO PLAN BUREAU	3,500,000	3,500,000
IB1052 PAKISTAN'S CONTRIBUTION TO ASIAN DEV BANK TA FUND			
012120- A06	Transfers	15,200,000	15,200,000
012120- A062	Technical Assistance	15,200,000	15,200,000
Total-	PAKISTAN'S CONTRIBUTION TO ASIAN DEV BANK TA FUND	15,200,000	15,200,000
IB1053 PAKISTAN VOLUNTARY CONTRIBUTION TO THE UNDP			
012120- A06	Transfers	26,840,000	26,840,000
012120- A062	Technical Assistance	26,840,000	26,840,000
Total-	PAKISTAN VOLUNTARY CONTRIBUTION TO THE UNDP	26,840,000	26,840,000
IB1054 PAKISTAN'S CONTRIBUTION TOWARDS COMMONWEALTH FUND FOR TECH COOPERATION (CFTC)			
012120- A06	Transfers	34,650,000	34,650,000
012120- A062	Technical Assistance	34,650,000	34,650,000
Total-	PAKISTAN'S CONTRIBUTION TOWARDS COMMONWEALTH FUND FOR TECH COOPERATION (CFTC)	34,650,000	34,650,000
IB1055 PAKISTAN CONTRIBUTION TOWARDS ASIAN INFRASTRUCTURE INVESTMENT BANK(AIIB PAKISTAN CONTRIBUTI)			
012120- A06	Transfers	1,541,620,000	1,541,620,000
012120- A062	Technical Assistance	1,541,620,000	1,541,620,000
Total-	PAKISTAN CONTRIBUTION TOWARDS ASIAN INFRASTRUCTURE INVESTMENT BANK(AIIB PAKISTAN CONTRIBUTI)	1,541,620,000	1,541,620,000

NO. 044.- FC21X19 MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB1056 PAKISTAN CONTRIBUTION TOWARDS(OECD) DEVELOPMENT CENTRE FRANCE			
012120- A06	Transfers	5,591,000	5,591,000
012120- A062	Technical Assistance	5,591,000	5,591,000
Total-	PAKISTAN CONTRIBUTION TOWARDS(OECD) DEVELOPMENT CENTRE FRANCE	5,591,000	5,591,000
IB1057 ANNUAL SUBSCRIPTION FEE FOR OPEN GOVT PARTNERSHIP (OGP) WASHINGTON DC			
012120- A03	Operating Expenses	3,740,000	3,740,000
012120- A039	General	3,740,000	3,740,000
Total-	ANNUAL SUBSCRIPTION FEE FOR OPEN GOVT PARTNERSHIP (OGP) WASHINGTON DC	3,740,000	3,740,000
IB1058 PAKISTAN'S CONTRIBUTION TOWARDS IDA-18 REPLENISHMENT			
012120- A06	Transfers	533,440,000	533,440,000
012120- A062	Technical Assistance	533,440,000	533,440,000
Total-	PAKISTAN'S CONTRIBUTION TOWARDS IDA-18 REPLENISHMENT	533,440,000	533,440,000
IB1059 PAKISTAN'S CONTRIBUTION TOWARDS IDA-19 REPLENISHMENT			
012120- A06	Transfers	137,600,000	137,600,000
012120- A062	Technical Assistance	137,600,000	137,600,000
Total-	PAKISTAN'S CONTRIBUTION TOWARDS IDA-19 REPLENISHMENT	137,600,000	137,600,000
IB1060 VOLUNTARY CONTRIBUTION TOWARDS CAREC			
012120- A06	Transfers	32,000,000	32,000,000
012120- A062	Technical Assistance	32,000,000	32,000,000
Total-	VOLUNTARY CONTRIBUTION TOWARDS CAREC	32,000,000	32,000,000
012120	Total- Others	2,386,851,000	2,386,851,000
0121	Total- Foreign Economic aid	2,386,851,000	2,386,851,000
012	Total- Foreign Economic Aid	2,386,851,000	2,386,851,000
014	Transfers:		
0141	Transfers (Inter-Governmental):		
014110	OTHERS :		
IB9059 TEMPORARY DISPLACED PERSONS EMERGENCY RECOVERY PROJECT			

NO. 044.- FC21X19 MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
014110- A05	Grants, Subsidies and Write off Loans			
014110- A052	Grants Domestic			
Total-	TEMPORARY DISPLACED PERSONS EMERGENCY RECOVERY PROJECT			
014110	Total- OTHERS			
0141	Total- Transfers (Inter-Governmental)			
014	Total- Transfers			
01	Total- General Public Service		2,386,851,000	2,386,851,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		2,386,851,000	2,386,851,000
TOTAL - DEMAND			2,386,851,000	2,386,851,000

SECTION VIII

MINISTRY OF ENERGY

Demands Presented on behalf of the Ministry of Energy

Current Expenditure on Revenue Account.

- 45. Power Division**
- 46. Other Expenditure of Power Division**
- 47. Petroleum Division**
- 48. Other Expenditure of Petroleum Division**
- 49. Miscellaneous Expenditure of Petroleum Division**
- 50. Geological Survey of Pakistan**

NO. 045.- POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 045
(FC21W06)
POWER DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
043	Fuel and Energy	177,275,000	177,275,000
	Total	177,275,000	177,275,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	138,249,000	138,249,000
A011	Pay	76,581,000	76,581,000
A011-1	Pay of Officers	(49,890,000)	(49,890,000)
A011-2	Pay of Other Staff	(26,691,000)	(26,691,000)
A012	Allowances	61,668,000	61,668,000
A012-1	Regular Allowances	(53,125,000)	(53,125,000)
A012-2	Other Allowances (Excluding TA)	(8,543,000)	(8,543,000)
A03	Operating Expenses	31,163,000	31,163,000
A04	Employees Retirement Benefits	3,900,000	3,900,000
A05	Grants, Subsidies and Write off Loans	1,000,000	1,000,000
A09	Physical Assets	935,000	935,000
A13	Repairs and Maintenance	2,028,000	2,028,000
	Total	177,275,000	177,275,000

NO. 045.- FC21W06POWER DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04 Economic Affairs:			
043 Fuel and Energy:			
0437 Administration:			
043701 Administration :			
ID9180 POWER DIVISION (MAIN SECRETARIAT)			
043701- A01 Employees Related Expenses		138,249,000	138,249,000
043701- A011 Pay 165		76,581,000	76,581,000
043701- A011-1 Pay of Officers (59)		(49,890,000)	(49,890,000)
043701- A011-2 Pay of Other Staff (106)		(26,691,000)	(26,691,000)
043701- A012 Allowances		61,668,000	61,668,000
043701- A012-1 Regular Allowances		(53,125,000)	(53,125,000)
043701- A012-2 Other Allowances (Excluding TA)		(8,543,000)	(8,543,000)
043701- A03 Operating Expenses		31,163,000	31,163,000
043701- A032 Communications		2,750,000	2,750,000
043701- A034 Occupancy Costs		11,837,000	11,837,000
043701- A038 Travel & Transportation		9,322,000	9,322,000
043701- A039 General		7,254,000	7,254,000
043701- A04 Employees Retirement Benefits		3,900,000	3,900,000
043701- A041 Pension		3,900,000	3,900,000
043701- A05 Grants, Subsidies and Write off Loans		1,000,000	1,000,000
043701- A052 Grants Domestic		1,000,000	1,000,000
043701- A09 Physical Assets		935,000	935,000
043701- A096 Purchase of Plant and Machinery		561,000	561,000
043701- A097 Purchase of Furniture and Fixture		374,000	374,000
043701- A13 Repairs and Maintenance		2,028,000	2,028,000
043701- A130 Transport		701,000	701,000
043701- A131 Machinery and Equipment		767,000	767,000
043701- A132 Furniture and Fixture		280,000	280,000
043701- A133 Buildings and Structure		93,000	93,000
043701- A137 Computer Equipment		187,000	187,000
Total- POWER DIVISION (MAIN SECRETARIAT)		177,275,000	177,275,000

NO. 045.- FC21W06POWER DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
043701	Total- Administration		177,275,000	177,275,000
0437	Total- Administration		177,275,000	177,275,000
043	Total- Fuel and Energy		177,275,000	177,275,000
04	Total- Economic Affairs		177,275,000	177,275,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		177,275,000	177,275,000
	TOTAL - DEMAND		177,275,000	177,275,000

NO. 046.- OTHER EXPENDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 046

(FC21Y38)

OTHER EXPENDITURE OF POWER DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		193,490,000,000
041	General Economic, Commercial & Labour Affairs		10,000,000,000
043	Fuel and Energy	104,785,000	357,167,000
	Total	104,785,000	203,847,167,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	98,751,000	96,230,000
A011	Pay	65,652,000	63,854,000
A011-1	Pay of Officers	(36,978,000)	(36,129,000)
A011-2	Pay of Other Staff	(28,674,000)	(27,725,000)
A012	Allowances	33,099,000	32,376,000
A012-1	Regular Allowances	(32,867,000)	(31,813,000)
A012-2	Other Allowances (Excluding TA)	(232,000)	(563,000)
A03	Operating Expenses	5,069,000	258,766,000
A04	Employees Retirement Benefits	810,000	1,036,000
A05	Grants, Subsidies and Write off Loans		203,490,900,000
A13	Repairs and Maintenance	155,000	235,000
	Total	104,785,000	203,847,167,000

NO. 046.- FC21Y38 OTHER EXPENDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011212	SUBSIDIES :		
IB5058 SUBSIDIES FOR INTER DISCO TRAIFF DIFFERENTIAL			
011212- A05	Grants, Subsidies and Write off Loans		142,490,000,000
011212- A051	Subsidies		142,490,000,000
Total- SUBSIDIES FOR INTER DISCO TRAIFF DIFFERENTIAL			142,490,000,000
IB5061 SUBSIDIES FOR MERGED DISTRICT OF KP ERSTWHILE FATA			
011212- A05	Grants, Subsidies and Write off Loans		15,000,000,000
011212- A051	Subsidies		15,000,000,000
Total- SUBSIDIES FOR MERGED DISTRICT OF KP ERSTWHILE FATA			15,000,000,000
IB5063 SUBSIDIES TO K ELECTRIC FOR TRAIFF DIFFERENTIAL			
011212- A05	Grants, Subsidies and Write off Loans		16,000,000,000
011212- A051	Subsidies		16,000,000,000
Total- SUBSIDIES TO K ELECTRIC FOR TRAIFF DIFFERENTIAL			16,000,000,000
IB9041 ZERO RATTED INDUSRIES SUBSIDY			
011212- A05	Grants, Subsidies and Write off Loans		20,000,000,000
011212- A051	Subsidies		20,000,000,000
Total- ZERO RATTED INDUSRIES SUBSIDY			20,000,000,000
011212	Total- SUBSIDIES		193,490,000,000
0112	Total- Financial and Fiscal Affairs		193,490,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		193,490,000,000
01	Total- General Public Service		193,490,000,000
04	Economic Affairs:		
041	General Economic, Commercial & Labour Affairs:		
0412	Commercial Affairs:		
041213	Subsidies :		
IB0744 SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AJK			

NO. 046.- FC21Y38 OTHER EXPENDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
041213- A05	Grants, Subsidies and Write off Loans			3,000,000,000
041213- A051	Subsidies			3,000,000,000
Total-	SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AJK			3,000,000,000
IB0745 SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AGRI TUBE WELLS IN BALOCHISTAN (PEPCO)				
041213- A05	Grants, Subsidies and Write off Loans			7,000,000,000
041213- A051	Subsidies			7,000,000,000
Total-	SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AGRI TUBE WELLS IN BALOCHISTAN (PEPCO)			7,000,000,000
041213	Total- Subsidies			10,000,000,000
0412	Total- Commercial Affairs			10,000,000,000
041	Total- General Economic, Commercial & Labour Affairs			10,000,000,000
043	Fuel and Energy:			
0437	Administration:			
043701	Administration :			
IB0933 NATIONAL ENERGY CONSERVATION CENTRE (ENERCON)				
043701- A01	Employees Related Expenses		31,758,000	29,237,000
043701- A011	Pay 48		20,364,000	18,566,000
043701- A011-1	Pay of Officers (20)		(11,931,000)	(11,082,000)
043701- A011-2	Pay of Other Staff (28)		(8,433,000)	(7,484,000)
043701- A012	Allowances		11,394,000	10,671,000
043701- A012-1	Regular Allowances		(11,162,000)	(10,108,000)
043701- A012-2	Other Allowances (Excluding TA)		(232,000)	(563,000)
043701- A03	Operating Expenses		5,069,000	6,384,000
043701- A032	Communications		215,000	265,000
043701- A033	Utilities		694,000	1,694,000
043701- A034	Occupancy Costs		3,087,000	3,087,000
043701- A038	Travel & Transportation		385,000	385,000
043701- A039	General		688,000	953,000
043701- A04	Employees Retirement Benefits		810,000	1,036,000
043701- A041	Pension		810,000	1,036,000
043701- A05	Grants, Subsidies and Write off Loans			900,000

NO. 046.- FC21Y38 OTHER EXPENDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
043701- A052			900,000
043701- A13		155,000	235,000
043701- A130		61,000	61,000
043701- A137		94,000	174,000
Total- NATIONAL ENERGY CONSERVATION CENTRE (ENERCON)		37,792,000	37,792,000
IB0934 ALTERNATIVE ENERGY DEVELOPMENT BOARD (AEDB)			
043701- A01		66,993,000	66,993,000
043701- A011	116	45,288,000	45,288,000
043701- A011-1	(34)	(25,047,000)	(25,047,000)
043701- A011-2	(82)	(20,241,000)	(20,241,000)
043701- A012		21,705,000	21,705,000
043701- A012-1		(21,705,000)	(21,705,000)
Total- ALTERNATIVE ENERGY DEVELOPMENT BOARD (AEDB)		66,993,000	66,993,000
IB2361 DISCHARGING LIABILITIES FOR PAYMENT OF LEGAL FEE AND OTHER PATMENTS KARKEY			
043701- A03			252,382,000
043701- A039			252,382,000
Total- DISCHARGING LIABILITIES FOR PAYMENT OF LEGAL FEE AND OTHER PATMENTS KARKEY			252,382,000
043701	Total- Administration	104,785,000	357,167,000
0437	Total- Administration	104,785,000	357,167,000
043	Total- Fuel and Energy	104,785,000	357,167,000
04	Total- Economic Affairs	104,785,000	10,357,167,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		104,785,000	203,847,167,000
TOTAL - DEMAND		104,785,000	203,847,167,000

NO. 047.- PETROLEUM DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 047
(FC21P28)
PETROLEUM DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
043	Fuel and Energy	368,719,000	371,717,000
	Total	368,719,000	371,717,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	280,081,000	279,981,000
A011	Pay	153,185,000	153,185,000
A011-1	Pay of Officers	(86,755,000)	(86,755,000)
A011-2	Pay of Other Staff	(66,430,000)	(66,430,000)
A012	Allowances	126,896,000	126,796,000
A012-1	Regular Allowances	(106,768,000)	(103,668,000)
A012-2	Other Allowances (Excluding TA)	(20,128,000)	(23,128,000)
A03	Operating Expenses	65,911,000	68,311,000
A04	Employees Retirement Benefits	11,803,000	11,803,000
A05	Grants, Subsidies and Write off Loans	5,180,000	5,181,000
A09	Physical Assets	2,158,000	2,725,000
A12	Civil works	23,000	24,000
A13	Repairs and Maintenance	3,563,000	3,692,000
	Total	368,719,000	371,717,000

NO. 047.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
043	Fuel and Energy:		
0432	Petroleum and Natural Gas:		
043202	PETROLEUM AND NATURAL GAS :		
ID9283	PETROLIUM DIVISION (MAIN SECREATARIATE)		
043202- A01	Employees Related Expenses	142,766,000	142,666,000
043202- A011	Pay 174	78,185,000	78,185,000
043202- A011-1	Pay of Officers (48)	(43,115,000)	(43,115,000)
043202- A011-2	Pay of Other Staff (126)	(35,070,000)	(35,070,000)
043202- A012	Allowances	64,581,000	64,481,000
043202- A012-1	Regular Allowances	(52,473,000)	(49,373,000)
043202- A012-2	Other Allowances (Excluding TA)	(12,108,000)	(15,108,000)
043202- A03	Operating Expenses	34,450,000	36,850,000
043202- A032	Communications	3,178,000	3,400,000
043202- A033	Utilities		4,000
043202- A034	Occupancy Costs	11,313,000	12,101,000
043202- A036	Motor Vehicles		1,000
043202- A038	Travel & Transportation	8,696,000	9,302,000
043202- A039	General	11,263,000	12,042,000
043202- A04	Employees Retirement Benefits	3,700,000	3,700,000
043202- A041	Pension	3,700,000	3,700,000
043202- A05	Grants, Subsidies and Write off Loans	5,000,000	5,001,000
043202- A052	Grants Domestic	5,000,000	5,001,000
043202- A09	Physical Assets	934,000	1,501,000
043202- A092	Computer Equipment		400,000
043202- A095	Purchase of Transport		101,000
043202- A096	Purchase of Plant and Machinery	467,000	500,000
043202- A097	Purchase of Furniture and Fixture	467,000	500,000
043202- A12	Civil works		1,000
043202- A124	Building and Structures		1,000
043202- A13	Repairs and Maintenance	1,872,000	2,001,000
043202- A130	Transport	748,000	800,000

NO. 047.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
043202- A131	Machinery and Equipment		280,000	300,000
043202- A132	Furniture and Fixture		187,000	200,000
043202- A133	Buildings and Structure		467,000	500,000
043202- A137	Computer Equipment		190,000	201,000
Total-	PETROLIUM DIVISION (MAIN SECRETARIATE)		188,722,000	191,720,000
ID9287 PETROLEUM DIVISION (POLICY WING)				
043202- A01	Employees Related Expenses		137,315,000	137,315,000
043202- A011	Pay 225		75,000,000	75,000,000
043202- A011-1	Pay of Officers (81)		(43,640,000)	(43,640,000)
043202- A011-2	Pay of Other Staff (144)		(31,360,000)	(31,360,000)
043202- A012	Allowances		62,315,000	62,315,000
043202- A012-1	Regular Allowances		(54,295,000)	(54,295,000)
043202- A012-2	Other Allowances (Excluding TA)		(8,020,000)	(8,020,000)
043202- A03	Operating Expenses		31,461,000	31,461,000
043202- A032	Communications		2,042,000	2,042,000
043202- A033	Utilities		5,376,000	5,976,000
043202- A034	Occupancy Costs		11,239,000	11,239,000
043202- A038	Travel & Transportation		8,657,000	8,057,000
043202- A039	General		4,147,000	4,147,000
043202- A04	Employees Retirement Benefits		8,103,000	8,103,000
043202- A041	Pension		8,103,000	8,103,000
043202- A05	Grants, Subsidies and Write off Loans		180,000	180,000
043202- A052	Grants Domestic		180,000	180,000
043202- A09	Physical Assets		1,224,000	1,224,000
043202- A095	Purchase of Transport		9,000	9,000
043202- A096	Purchase of Plant and Machinery		467,000	467,000
043202- A097	Purchase of Furniture and Fixture		748,000	748,000
043202- A12	Civil works		23,000	23,000
043202- A124	Building and Structures		23,000	23,000
043202- A13	Repairs and Maintenance		1,691,000	1,691,000
043202- A130	Transport		467,000	467,000
043202- A131	Machinery and Equipment		467,000	467,000

NO. 047.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
043202-	A132		280,000	280,000
043202-	A133		234,000	234,000
043202-	A137		243,000	243,000
Total- PETROLEUM DIVISION (POLICY WING)			179,997,000	179,997,000
043202	Total-		368,719,000	371,717,000
				PETROLEUM AND NATURAL GAS
0432	Total-		368,719,000	371,717,000
043	Total-		368,719,000	371,717,000
				Fuel and Energy
04	Total-		368,719,000	371,717,000
				Economic Affairs
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			368,719,000	371,717,000
TOTAL - DEMAND			368,719,000	371,717,000

NO. 048.- OTHER EXPENDITURE OF PETROLEUM DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 048

(FC21Y37)

OTHER EXPENDITURE OF PETROLEUM DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
041	General Economic, Commercial & Labour Affairs	102,937,000	102,937,000
043	Fuel and Energy	111,000,000	133,201,000
	Total	213,937,000	236,138,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	180,156,000	179,812,000
A011	Pay	140,157,000	138,809,000
A011-1	Pay of Officers	(82,024,000)	(81,130,000)
A011-2	Pay of Other Staff	(58,133,000)	(57,679,000)
A012	Allowances	39,999,000	41,003,000
A012-1	Regular Allowances	(36,019,000)	(37,388,000)
A012-2	Other Allowances (Excluding TA)	(3,980,000)	(3,615,000)
A03	Operating Expenses	22,070,000	22,263,000
A04	Employees Retirement Benefits	2,113,000	2,113,000
A05	Grants, Subsidies and Write off Loans		22,201,000
A09	Physical Assets	8,973,000	9,124,000
A13	Repairs and Maintenance	625,000	625,000
	Total	213,937,000	236,138,000

NO. 048.- FC21Y37 OTHER EXPENDITURE OF PETROLEUM DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	Economic Affairs:			
041	General Economic, Commercial & Labour Affairs:			
0413	General Labour Affairs:			
041305	Industrial Safety (Inspection of Boiler :			
IB0984	DEPARTMENT OF EXPLOSIVES ISLAMABAD			
041305- A01	Employees Related Expenses		21,375,000	20,971,000
041305- A011	Pay 43		13,290,000	11,885,000
041305- A011-1	Pay of Officers (15)		(6,729,000)	(5,835,000)
041305- A011-2	Pay of Other Staff (28)		(6,561,000)	(6,050,000)
041305- A012	Allowances		8,085,000	9,086,000
041305- A012-1	Regular Allowances		(6,970,000)	(7,971,000)
041305- A012-2	Other Allowances (Excluding TA)		(1,115,000)	(1,115,000)
041305- A03	Operating Expenses		6,837,000	6,837,000
041305- A032	Communications		187,000	187,000
041305- A033	Utilities		513,000	513,000
041305- A034	Occupancy Costs		3,927,000	3,927,000
041305- A038	Travel & Transportation		1,159,000	1,159,000
041305- A039	General		1,051,000	1,051,000
041305- A04	Employees Retirement Benefits		800,000	800,000
041305- A041	Pension		800,000	800,000
041305- A09	Physical Assets		7,915,000	7,915,000
041305- A095	Purchase of Transport		7,214,000	7,214,000
041305- A096	Purchase of Plant and Machinery		374,000	374,000
041305- A097	Purchase of Furniture and Fixture		327,000	327,000
041305- A13	Repairs and Maintenance		325,000	325,000
041305- A130	Transport		93,000	93,000
041305- A131	Machinery and Equipment		23,000	23,000
041305- A132	Furniture and Fixture		23,000	23,000
041305- A137	Computer Equipment		186,000	186,000
Total-	DEPARTMENT OF EXPLOSIVES ISLAMABAD		37,252,000	36,848,000
041305	Total- Industrial Safety (Inspection of Boiler		37,252,000	36,848,000

NO. 048.- FC21Y37 OTHER EXPENDITURE OF PETROLEUM DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
041310 Administration :			
IB0977 CENTRAL INSPECTORATE OF MINES			
041310- A01	Employees Related Expenses	8,711,000	8,367,000
041310- A011	Pay 16	5,204,000	5,225,000
041310- A011-1	Pay of Officers (4)	(2,277,000)	(2,297,000)
041310- A011-2	Pay of Other Staff (12)	(2,927,000)	(2,928,000)
041310- A012	Allowances	3,507,000	3,142,000
041310- A012-1	Regular Allowances	(2,507,000)	(2,507,000)
041310- A012-2	Other Allowances (Excluding TA)	(1,000,000)	(635,000)
041310- A03	Operating Expenses	2,467,000	2,660,000
041310- A032	Communications	93,000	93,000
041310- A034	Occupancy Costs	1,402,000	1,530,000
041310- A038	Travel & Transportation	841,000	841,000
041310- A039	General	131,000	196,000
041310- A04	Employees Retirement Benefits	100,000	100,000
041310- A041	Pension	100,000	100,000
041310- A09	Physical Assets	196,000	347,000
041310- A092	Computer Equipment		96,000
041310- A096	Purchase of Plant and Machinery	187,000	187,000
041310- A097	Purchase of Furniture and Fixture	9,000	64,000
041310- A13	Repairs and Maintenance	65,000	65,000
041310- A130	Transport	47,000	47,000
041310- A137	Computer Equipment	18,000	18,000
Total-	CENTRAL INSPECTORATE OF MINES	11,539,000	11,539,000
041310	Total- Administration	11,539,000	11,539,000
0413	Total- General Labour Affairs	48,791,000	48,387,000
041	Total- General Economic, Commercial & Labour Affairs	48,791,000	48,387,000

043 Fuel and Energy:**0432 Petroleum and Natural Gas:****043202 PETROLEUM AND NATURAL GAS :**

IB0743 PROV. FOR SUBSIDY TO LNG SECTOR FOR PROV. OF GAS ON LOWR RATES TO INDUSTRY(INCL. ZERO RATED EXP.

043202- A05 Grants, Subsidies and Write off Loans 22,201,000

NO. 048.- FC21Y37 OTHER EXPENDITURE OF PETROLEUM DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
043202- A051	Subsidies		22,201,000
Total-	PROV. FOR SUBSIDY TO LNG SECTOR FOR PROV. OF GAS ON LOWR RATES TO INDUSTRY(INCL. ZERO RATED EXP.		22,201,000
ID9290 HYDROCARBON DEVELOPMENT INSTITUTE OF PAKISTAN			
043202- A01	Employees Related Expenses	111,000,000	111,000,000
043202- A011	Pay 316	96,730,000	96,730,000
043202- A011-1	Pay of Officers (99)	(61,150,000)	(61,150,000)
043202- A011-2	Pay of Other Staff (217)	(35,580,000)	(35,580,000)
043202- A012	Allowances	14,270,000	14,270,000
043202- A012-1	Regular Allowances	(14,270,000)	(14,270,000)
Total-	HYDROCARBON DEVELOPMENT INSTITUTE OF PAKISTAN	111,000,000	111,000,000
043202	Total- PETROLEUM AND NATURAL GAS	111,000,000	133,201,000
0432	Total- Petroleum and Natural Gas	111,000,000	133,201,000
043	Total- Fuel and Energy	111,000,000	133,201,000
04	Total- Economic Affairs	159,791,000	181,588,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	159,791,000	181,588,000

NO. 048.- FC21Y37 OTHER EXPENDITURE OF PETROLEUM DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
04 Economic Affairs:			
041 General Economic, Commercial & Labour Affairs:			
0413 General Labour Affairs:			
041305 Industrial Safety (Inspection of Boiler :			
LO1361 DEPARTMENT OF EXPLOSIVES LAHORE			
041305- A01	Employees Related Expenses	10,695,000	10,695,000
041305- A011	Pay 19	6,451,000	6,451,000
041305- A011-1	Pay of Officers (5)	(2,879,000)	(2,879,000)
041305- A011-2	Pay of Other Staff (14)	(3,572,000)	(3,572,000)
041305- A012	Allowances	4,244,000	4,244,000
041305- A012-1	Regular Allowances	(3,784,000)	(3,784,000)
041305- A012-2	Other Allowances (Excluding TA)	(460,000)	(460,000)
041305- A03	Operating Expenses	3,819,000	3,819,000
041305- A032	Communications	140,000	140,000
041305- A033	Utilities	467,000	467,000
041305- A034	Occupancy Costs	2,307,000	2,307,000
041305- A036	Motor Vehicles	9,000	9,000
041305- A038	Travel & Transportation	612,000	612,000
041305- A039	General	284,000	284,000
041305- A04	Employees Retirement Benefits	10,000	10,000
041305- A041	Pension	10,000	10,000
041305- A09	Physical Assets	280,000	280,000
041305- A097	Purchase of Furniture and Fixture	280,000	280,000
041305- A13	Repairs and Maintenance	130,000	130,000
041305- A130	Transport	28,000	28,000
041305- A131	Machinery and Equipment	65,000	65,000
041305- A132	Furniture and Fixture	37,000	37,000
Total-	DEPARTMENT OF EXPLOSIVES LAHORE	14,934,000	14,934,000
MN3006 DEPARTMENT OF EXPLOSIVES MULTAN			
041305- A01	Employees Related Expenses	7,045,000	7,045,000
041305- A011	Pay 12	4,090,000	4,090,000
041305- A011-1	Pay of Officers (3)	(1,390,000)	(1,390,000)

NO. 048.- FC21Y37 OTHER EXPENDITURE OF PETROLEUM DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
041305- A011-2	Pay of Other Staff (9)	(2,700,000)	(2,700,000)
041305- A012	Allowances	2,955,000	2,955,000
041305- A012-1	Regular Allowances	(2,535,000)	(2,535,000)
041305- A012-2	Other Allowances (Excluding TA)	(420,000)	(420,000)
041305- A03	Operating Expenses	1,739,000	1,739,000
041305- A032	Communications	112,000	112,000
041305- A033	Utilities	238,000	238,000
041305- A034	Occupancy Costs	1,122,000	1,122,000
041305- A038	Travel & Transportation	196,000	196,000
041305- A039	General	71,000	71,000
041305- A09	Physical Assets	255,000	255,000
041305- A096	Purchase of Plant and Machinery	103,000	103,000
041305- A097	Purchase of Furniture and Fixture	152,000	152,000
041305- A13	Repairs and Maintenance	24,000	24,000
041305- A130	Transport	14,000	14,000
041305- A131	Machinery and Equipment	5,000	5,000
041305- A132	Furniture and Fixture	5,000	5,000
Total-	DEPARTMENT OF EXPLOSIVES MULTAN	9,063,000	9,063,000
041305	Total- Industrial Safety (Inspection of Boiler)	23,997,000	23,997,000
0413	Total- General Labour Affairs	23,997,000	23,997,000
041	Total- General Economic, Commercial & Labour Affairs	23,997,000	23,997,000
04	Total- Economic Affairs	23,997,000	23,997,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	23,997,000	23,997,000

NO. 048.- FC21Y37 OTHER EXPENDITURE OF PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
04	Economic Affairs:			
041	General Economic, Commercial & Labour Affairs:			
0413	General Labour Affairs:			
041305	Industrial Safety (Inspection of Boiler :			
PR7009 DEPARTMENT OF EXPLOSIVES PEHAWAR				
041305- A01	Employees Related Expenses		6,520,000	6,520,000
041305- A011	Pay	12	4,253,000	4,233,000
041305- A011-1	Pay of Officers	(4)	(2,394,000)	(2,374,000)
041305- A011-2	Pay of Other Staff	(8)	(1,859,000)	(1,859,000)
041305- A012	Allowances		2,267,000	2,287,000
041305- A012-1	Regular Allowances		(2,032,000)	(2,052,000)
041305- A012-2	Other Allowances (Excluding TA)		(235,000)	(235,000)
041305- A03	Operating Expenses		2,164,000	2,164,000
041305- A032	Communications		75,000	75,000
041305- A033	Utilities		102,000	102,000
041305- A034	Occupancy Costs		1,648,000	1,648,000
041305- A038	Travel & Transportation		192,000	192,000
041305- A039	General		147,000	147,000
041305- A04	Employees Retirement Benefits		500,000	500,000
041305- A041	Pension		500,000	500,000
041305- A13	Repairs and Maintenance		13,000	13,000
041305- A130	Transport		13,000	13,000
Total-	DEPARTMENT OF EXPLOSIVES PEHAWAR		9,197,000	9,197,000
041305	Total- Industrial Safety (Inspection of Boiler		9,197,000	9,197,000
0413	Total- General Labour Affairs		9,197,000	9,197,000
041	Total- General Economic, Commercial & Labour Affairs		9,197,000	9,197,000
04	Total- Economic Affairs		9,197,000	9,197,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		9,197,000	9,197,000

NO. 048.- FC21Y37 OTHER EXPENDITURE OF PETROLEUM DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
04	Economic Affairs:		
041	General Economic, Commercial & Labour Affairs:		
0413	General Labour Affairs:		
041305	Industrial Safety (Inspection of Boiler :		
KA7020	DEPARTMENT OF EXPLOSIVES KARACHI		
041305- A01	Employees Related Expenses	9,988,000	9,988,000
041305- A011	Pay 19	7,039,000	7,039,000
041305- A011-1	Pay of Officers (7)	(3,699,000)	(3,699,000)
041305- A011-2	Pay of Other Staff (12)	(3,340,000)	(3,340,000)
041305- A012	Allowances	2,949,000	2,949,000
041305- A012-1	Regular Allowances	(2,539,000)	(2,539,000)
041305- A012-2	Other Allowances (Excluding TA)	(410,000)	(410,000)
041305- A03	Operating Expenses	3,509,000	3,509,000
041305- A032	Communications	66,000	66,000
041305- A033	Utilities	299,000	299,000
041305- A034	Occupancy Costs	2,804,000	2,804,000
041305- A038	Travel & Transportation	169,000	169,000
041305- A039	General	171,000	171,000
041305- A04	Employees Retirement Benefits	703,000	703,000
041305- A041	Pension	703,000	703,000
041305- A09	Physical Assets	187,000	187,000
041305- A096	Purchase of Plant and Machinery	47,000	47,000
041305- A097	Purchase of Furniture and Fixture	140,000	140,000
041305- A13	Repairs and Maintenance	47,000	47,000
041305- A130	Transport	19,000	19,000
041305- A131	Machinery and Equipment	9,000	9,000
041305- A132	Furniture and Fixture	19,000	19,000
Total-	DEPARTMENT OF EXPLOSIVES KARACHI	14,434,000	14,434,000
041305	Total- Industrial Safety (Inspection of Boiler	14,434,000	14,434,000
0413	Total- General Labour Affairs	14,434,000	14,434,000
041	Total- General Economic, Commercial & Labour Affairs	14,434,000	14,434,000
04	Total- Economic Affairs	14,434,000	14,434,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	14,434,000	14,434,000

NO. 048.- FC21Y37 OTHER EXPENDITURE OF PETROLEUM DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
04	Economic Affairs:		
041	General Economic, Commercial & Labour Affairs:		
0413	General Labour Affairs:		
041305	Industrial Safety (Inspection of Boiler :		
QA7009	DEPARTMENT OF EXPLOSIVES QUETTA		
041305- A01	Employees Related Expenses	4,822,000	5,226,000
041305- A011	Pay 10	3,100,000	3,156,000
041305- A011-1	Pay of Officers (3)	(1,506,000)	(1,506,000)
041305- A011-2	Pay of Other Staff (7)	(1,594,000)	(1,650,000)
041305- A012	Allowances	1,722,000	2,070,000
041305- A012-1	Regular Allowances	(1,382,000)	(1,730,000)
041305- A012-2	Other Allowances (Excluding TA)	(340,000)	(340,000)
041305- A03	Operating Expenses	1,535,000	1,535,000
041305- A032	Communications	97,000	97,000
041305- A033	Utilities	75,000	75,000
041305- A034	Occupancy Costs	1,038,000	1,038,000
041305- A038	Travel & Transportation	173,000	173,000
041305- A039	General	152,000	152,000
041305- A09	Physical Assets	140,000	140,000
041305- A096	Purchase of Plant and Machinery	47,000	47,000
041305- A097	Purchase of Furniture and Fixture	93,000	93,000
041305- A13	Repairs and Maintenance	21,000	21,000
041305- A130	Transport	14,000	14,000
041305- A131	Machinery and Equipment	5,000	5,000
041305- A132	Furniture and Fixture	2,000	2,000
Total-	DEPARTMENT OF EXPLOSIVES QUETTA	6,518,000	6,922,000
041305	Total- Industrial Safety (Inspection of Boiler	6,518,000	6,922,000
0413	Total- General Labour Affairs	6,518,000	6,922,000
041	Total- General Economic, Commercial & Labour Affairs	6,518,000	6,922,000
04	Total- Economic Affairs	6,518,000	6,922,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	6,518,000	6,922,000
TOTAL - DEMAND		213,937,000	236,138,000

NO. 049.- MISCELLANEOUS EXPD. OF PERTROLEUM DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 049

(FC21X11)

MISCELLANEOUS EXPD. OF PERTROLEUM DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
043	Fuel and Energy	10,000,000,000	10,000,000,000
	Total	10,000,000,000	10,000,000,000
OBJECT CLASSIFICATION			
A05	Grants, Subsidies and Write off Loans	10,000,000,000	10,000,000,000
	Total	10,000,000,000	10,000,000,000

NO. 049.- FC21X11 MISCELLANEOUS EXPD. OF PERTROLEUM DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	Economic Affairs:			
043	Fuel and Energy:			
0432	Petroleum and Natural Gas:			
043202	PETROLEUM AND NATURAL GAS :			
IB0970 PROVISION OF SUBSIDY TO LNG SECTOR FOR PROVISION OF GAS ON LOWR RATES TO INDUSTRY				
043202- A05	Grants, Subsidies and Write off Loans		10,000,000,000	10,000,000,000
043202- A051	Subsidies		10,000,000,000	10,000,000,000
Total-	PROVISION OF SUBSIDY TO LNG SECTOR FOR PROVISION OF GAS ON LOWR RATES TO INDUSTRY		10,000,000,000	10,000,000,000
043202	Total- PETROLEUM AND NATURAL GAS		10,000,000,000	10,000,000,000
0432	Total- Petroleum and Natural Gas		10,000,000,000	10,000,000,000
043	Total- Fuel and Energy		10,000,000,000	10,000,000,000
04	Total- Economic Affairs		10,000,000,000	10,000,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		10,000,000,000	10,000,000,000
TOTAL - DEMAND			10,000,000,000	10,000,000,000

NO. 050.- GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

DEMAND NO. 050

(FC21G05)

GEOLOGICAL SURVEY OF PAKISTAN

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
041	General Economic, Commercial & Labour Affairs	583,317,000	583,317,000
	Total	583,317,000	583,317,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	464,205,000	442,555,000
A011	Pay	275,818,000	252,683,000
A011-1	Pay of Officers	(131,766,000)	(118,561,000)
A011-2	Pay of Other Staff	(144,052,000)	(134,122,000)
A012	Allowances	188,387,000	189,872,000
A012-1	Regular Allowances	(164,108,000)	(162,595,000)
A012-2	Other Allowances (Excluding TA)	(24,279,000)	(27,277,000)
A03	Operating Expenses	97,205,000	99,315,000
A04	Employees Retirement Benefits	6,886,000	13,524,000
A05	Grants, Subsidies and Write off Loans	6,504,000	16,932,000
A09	Physical Assets	2,162,000	2,761,000
A13	Repairs and Maintenance	6,355,000	8,230,000
	Total	583,317,000	583,317,000

NO. 050.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

		No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041103	Geological Survey :				
QA9014 GEOLOGICAL SURVEY OF PAKISTAN (MUZZAFARABAD)					
041103- A01	Employees Related Expenses			6,125,000	5,900,000
041103- A011	Pay	17	17	3,400,000	3,070,000
041103- A011-1	Pay of Officers	(4)	(5)	(1,750,000)	(1,438,000)
041103- A011-2	Pay of Other Staff	(13)	(12)	(1,650,000)	(1,632,000)
041103- A012	Allowances			2,725,000	2,830,000
041103- A012-1	Regular Allowances			(2,451,000)	(2,592,000)
041103- A012-2	Other Allowances (Excluding TA)			(274,000)	(238,000)
041103- A03	Operating Expenses			3,213,000	2,797,000
041103- A032	Communications			90,000	100,000
041103- A033	Utilities			155,000	175,000
041103- A034	Occupancy Costs			1,582,000	2,145,000
041103- A038	Travel & Transportation			1,273,000	284,000
041103- A039	General			113,000	93,000
041103- A04	Employees Retirement Benefits				407,000
041103- A041	Pension				407,000
041103- A09	Physical Assets			114,000	25,000
041103- A092	Computer Equipment				
041103- A096	Purchase of Plant and Machinery			21,000	
041103- A097	Purchase of Furniture and Fixture			93,000	25,000
041103- A13	Repairs and Maintenance			264,000	587,000
041103- A130	Transport			140,000	490,000
041103- A131	Machinery and Equipment			37,000	37,000
041103- A132	Furniture and Fixture			37,000	25,000
041103- A137	Computer Equipment			50,000	35,000
Total- GEOLOGICAL SURVEY OF PAKISTAN (MUZZAFARABAD)				9,716,000	9,716,000
QA9015 GEOLOGICAL SURVEY OF PAKISTAN (PESHAWAR)					
041103- A01	Employees Related Expenses			30,624,000	30,624,000

NO. 050.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts		2020-2021	2020-2021
		2020-21		Budget	Revised
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
041103- A011	Pay	74	74	18,332,000	18,332,000
041103- A011-1	Pay of Officers	(21)	(21)	(8,115,000)	(8,115,000)
041103- A011-2	Pay of Other Staff	(53)	(53)	(10,217,000)	(10,217,000)
041103- A012	Allowances			12,292,000	12,292,000
041103- A012-1	Regular Allowances			(11,065,000)	(11,065,000)
041103- A012-2	Other Allowances (Excluding TA)			(1,227,000)	(1,227,000)
041103- A03	Operating Expenses			6,959,000	6,959,000
041103- A032	Communications			272,000	272,000
041103- A033	Utilities			1,217,000	1,217,000
041103- A034	Occupancy Costs			3,464,000	3,464,000
041103- A038	Travel & Transportation			1,454,000	1,454,000
041103- A039	General			552,000	552,000
041103- A04	Employees Retirement Benefits			261,000	261,000
041103- A041	Pension			261,000	261,000
041103- A09	Physical Assets			192,000	192,000
041103- A096	Purchase of Plant and Machinery			99,000	99,000
041103- A097	Purchase of Furniture and Fixture			93,000	93,000
041103- A13	Repairs and Maintenance			200,000	200,000
041103- A130	Transport			140,000	140,000
041103- A131	Machinery and Equipment			19,000	19,000
041103- A132	Furniture and Fixture			9,000	9,000
041103- A137	Computer Equipment			32,000	32,000
Total- GEOLOGICAL SURVEY OF PAKISTAN (PESHAWAR)				38,236,000	38,236,000
QA9016 GEOLOGICAL SURVEY OF PAKISTAN (QUETTA)					
041103- A01	Employees Related Expenses			197,708,000	187,218,000
041103- A011	Pay	519	519	117,000,000	104,600,000
041103- A011-1	Pay of Officers	(141)	(141)	(46,500,000)	(38,300,000)
041103- A011-2	Pay of Other Staff	(378)	(378)	(70,500,000)	(66,300,000)
041103- A012	Allowances			80,708,000	82,618,000
041103- A012-1	Regular Allowances			(69,302,000)	(71,203,000)
041103- A012-2	Other Allowances (Excluding TA)			(11,406,000)	(11,415,000)
041103- A03	Operating Expenses			33,140,000	33,560,000

NO. 050.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
041103- A032		1,953,000	2,076,000
041103- A033		3,741,000	4,491,000
041103- A034		15,505,000	16,737,000
041103- A038		8,414,000	6,016,000
041103- A039		3,527,000	4,240,000
041103- A04		3,650,000	9,262,000
041103- A041		3,650,000	9,262,000
041103- A05		6,504,000	16,932,000
041103- A052		6,504,000	16,932,000
041103- A09		749,000	749,000
041103- A096		656,000	656,000
041103- A097		93,000	93,000
041103- A13		1,522,000	1,552,000
041103- A130		748,000	848,000
041103- A131		467,000	467,000
041103- A132		47,000	47,000
041103- A137		190,000	190,000
041103- A138		70,000	
Total- GEOLOGICAL SURVEY OF PAKISTAN (QUETTA)		243,273,000	249,273,000
QA9017 GEOLOGICAL SURVEY OF PAKISTAN (ISLAMABAD)			
041103- A01		41,677,000	37,331,000
041103- A011	79 79	24,565,000	21,965,000
041103- A011-1	(26) (26)	(14,700,000)	(13,693,000)
041103- A011-2	(53) (53)	(9,865,000)	(8,272,000)
041103- A012		17,112,000	15,366,000
041103- A012-1		(15,310,000)	(12,533,000)
041103- A012-2		(1,802,000)	(2,833,000)
041103- A03		12,338,000	15,715,000
041103- A032		385,000	452,000
041103- A033		1,263,000	1,079,000
041103- A034		6,968,000	9,504,000
041103- A036			70,000

NO. 050.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
041103- A038	Travel & Transportation		2,888,000	3,328,000
041103- A039	General		834,000	1,282,000
041103- A04	Employees Retirement Benefits		266,000	266,000
041103- A041	Pension		266,000	266,000
041103- A09	Physical Assets		423,000	562,000
041103- A096	Purchase of Plant and Machinery		189,000	319,000
041103- A097	Purchase of Furniture and Fixture		234,000	243,000
041103- A13	Repairs and Maintenance		979,000	1,809,000
041103- A130	Transport		608,000	1,358,000
041103- A131	Machinery and Equipment		122,000	202,000
041103- A132	Furniture and Fixture		70,000	70,000
041103- A133	Buildings and Structure		75,000	75,000
041103- A137	Computer Equipment		95,000	95,000
041103- A138	General		9,000	9,000
Total- GEOLOGICAL SURVEY OF PAKISTAN (ISLAMABAD)			55,683,000	55,683,000
QA9018 GEOLOGICAL SURVEY OF PAKISTAN (KARACHI)				
041103- A01	Employees Related Expenses		62,728,000	62,902,000
041103- A011	Pay	140 140	37,505,000	36,735,000
041103- A011-1	Pay of Officers	(43) (43)	(19,480,000)	(19,556,000)
041103- A011-2	Pay of Other Staff	(97) (97)	(18,025,000)	(17,179,000)
041103- A012	Allowances		25,223,000	26,167,000
041103- A012-1	Regular Allowances		(23,392,000)	(23,293,000)
041103- A012-2	Other Allowances (Excluding TA)		(1,831,000)	(2,874,000)
041103- A03	Operating Expenses		11,829,000	11,627,000
041103- A032	Communications		495,000	595,000
041103- A033	Utilities		1,477,000	477,000
041103- A034	Occupancy Costs		7,105,000	7,553,000
041103- A038	Travel & Transportation		2,168,000	2,418,000
041103- A039	General		584,000	584,000
041103- A04	Employees Retirement Benefits		1,672,000	1,700,000
041103- A041	Pension		1,672,000	1,700,000
041103- A09	Physical Assets		327,000	327,000

NO. 050.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN				DEMANDS FOR GRANTS	
				2020-2021	2020-2021
				Budget	Revised
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
041103- A092	Computer Equipment				
041103- A096	Purchase of Plant and Machinery			234,000	234,000
041103- A097	Purchase of Furniture and Fixture			93,000	93,000
041103- A13	Repairs and Maintenance			705,000	705,000
041103- A130	Transport			280,000	280,000
041103- A131	Machinery and Equipment			93,000	93,000
041103- A133	Buildings and Structure			200,000	200,000
041103- A137	Computer Equipment			85,000	85,000
041103- A138	General			47,000	47,000
Total-	GEOLOGICAL SURVEY OF PAKISTAN (KARACHI)			77,261,000	77,261,000
QA9019 GEOLOGICAL SURVEY OF PAKISTAN (LAHORE)					
041103- A01	Employees Related Expenses			86,628,000	81,410,000
041103- A011	Pay	163	163	51,850,000	45,805,000
041103- A011-1	Pay of Officers	(54)	(52)	(25,900,000)	(22,738,000)
041103- A011-2	Pay of Other Staff	(109)	(111)	(25,950,000)	(23,067,000)
041103- A012	Allowances			34,778,000	35,605,000
041103- A012-1	Regular Allowances			(29,673,000)	(29,484,000)
041103- A012-2	Other Allowances (Excluding TA)			(5,105,000)	(6,121,000)
041103- A03	Operating Expenses			13,981,000	12,552,000
041103- A032	Communications			502,000	177,000
041103- A033	Utilities			1,495,000	760,000
041103- A034	Occupancy Costs			9,211,000	9,277,000
041103- A038	Travel & Transportation			2,300,000	1,865,000
041103- A039	General			473,000	473,000
041103- A04	Employees Retirement Benefits			800,000	1,391,000
041103- A041	Pension			800,000	1,391,000
041103- A09	Physical Assets			237,000	543,000
041103- A096	Purchase of Plant and Machinery			237,000	337,000
041103- A097	Purchase of Furniture and Fixture				206,000
041103- A13	Repairs and Maintenance			805,000	555,000
041103- A130	Transport			561,000	311,000
041103- A131	Machinery and Equipment			140,000	140,000

NO. 050.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
041103- A132	Furniture and Fixture			29,000	29,000
041103- A137	Computer Equipment			75,000	75,000
Total- GEOLOGICAL SURVEY OF PAKISTAN (LAHORE)				102,451,000	96,451,000
QA9020 GEO-SCIENCE LAB ISLAMBABD					
041103- A01	Employees Related Expenses			38,715,000	37,170,000
041103- A011	Pay	63	63	23,166,000	22,176,000
041103- A011-1	Pay of Officers	(25)	(25)	(15,321,000)	(14,721,000)
041103- A011-2	Pay of Other Staff	(38)	(38)	(7,845,000)	(7,455,000)
041103- A012	Allowances			15,549,000	14,994,000
041103- A012-1	Regular Allowances			(12,915,000)	(12,425,000)
041103- A012-2	Other Allowances (Excluding TA)			(2,634,000)	(2,569,000)
041103- A03	Operating Expenses			15,745,000	16,105,000
041103- A032	Communications			712,000	731,000
041103- A033	Utilities			3,197,000	3,041,000
041103- A034	Occupancy Costs			7,769,000	8,087,000
041103- A036	Motor Vehicles			9,000	
041103- A038	Travel & Transportation			3,043,000	3,193,000
041103- A039	General			1,015,000	1,053,000
041103- A04	Employees Retirement Benefits			237,000	237,000
041103- A041	Pension			237,000	237,000
041103- A09	Physical Assets			120,000	363,000
041103- A092	Computer Equipment				13,000
041103- A096	Purchase of Plant and Machinery			97,000	327,000
041103- A097	Purchase of Furniture and Fixture			23,000	23,000
041103- A13	Repairs and Maintenance			1,880,000	2,822,000
041103- A130	Transport			664,000	664,000
041103- A131	Machinery and Equipment			1,122,000	2,022,000
041103- A132	Furniture and Fixture			19,000	69,000
041103- A133	Buildings and Structure			5,000	5,000
041103- A137	Computer Equipment			61,000	32,000
041103- A138	General			9,000	30,000
Total- GEO-SCIENCE LAB ISLAMBABD				56,697,000	56,697,000

NO. 050.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
041103	Total-	Geological Survey	583,317,000	583,317,000
0411	Total-	General Economic Affairs	583,317,000	583,317,000
041	Total-	General Economic, Commercial & Labour Affairs	583,317,000	583,317,000
04	Total-	Economic Affairs	583,317,000	583,317,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	583,317,000	583,317,000
TOTAL - DEMAND			583,317,000	583,317,000

SECTION IX

**MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING,
NATIONAL HERITAGE AND CULTURE**

**Demand presented on behalf of the
Ministry of Federal Education and Professional Training**

Current Expenditure on Revenue Account.

- 51. Federal Education and Professional
Training Division**
- 52. Other Expenditure of Federal Education and
Professional Training Division**
- 53. Miscellaneous Expenditure of Federal Education
and Professional Training Division**
- 54. Higher Education Commission (HEC)**
- 55. National Vocational & Technical Training
Commission (NAVTTTC)**
- 56. National Heritage and Culture Division**
- 57. Other Expenditure of National Heritage and
Culture Division**
- 58. Miscellaneous Expenditure of National Heritage
and Culture Division**

NO. 051.- FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 051

(FC21P26)

FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
015	General Services	812,965,000	442,203,000
	Total	812,965,000	442,203,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	265,300,000	231,865,000
A011	Pay	127,300,000	119,805,000
A011-1	Pay of Officers	(80,000,000)	(79,440,000)
A011-2	Pay of Other Staff	(47,300,000)	(40,365,000)
A012	Allowances	138,000,000	112,060,000
A012-1	Regular Allowances	(113,068,000)	(89,128,000)
A012-2	Other Allowances (Excluding TA)	(24,932,000)	(22,932,000)
A03	Operating Expenses	405,563,000	76,029,000
A04	Employees Retirement Benefits	96,000,000	96,000,000
A05	Grants, Subsidies and Write off Loans	21,200,000	21,700,000
A06	Transfers	500,000	500,000
A09	Physical Assets	5,703,000	4,610,000
A13	Repairs and Maintenance	18,699,000	11,499,000
	Total	812,965,000	442,203,000

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
015	General Services:		
0151	Personnel Services:		
015102	Human Resource Management - Planning Services :		
ID6141 MAIN SECRETARIAT, MINISTRY OF FEDERAL MAIN SECRETARIAT, MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL			
015102- A01	Employees Related Expenses	265,300,000	231,865,000
015102- A011	Pay 227	127,300,000	119,805,000
015102- A011-1	Pay of Officers (80)	(80,000,000)	(79,440,000)
015102- A011-2	Pay of Other Staff (147)	(47,300,000)	(40,365,000)
015102- A012	Allowances	138,000,000	112,060,000
015102- A012-1	Regular Allowances	(113,068,000)	(89,128,000)
015102- A012-2	Other Allowances (Excluding TA)	(24,932,000)	(22,932,000)
015102- A03	Operating Expenses	405,563,000	76,029,000
015102- A031	Fees	187,000	187,000
015102- A032	Communications	6,357,000	6,857,000
015102- A034	Occupancy Costs	24,497,000	24,497,000
015102- A036	Motor Vehicles	93,000	93,000
015102- A038	Travel & Transportation	17,389,000	15,955,000
015102- A039	General	357,040,000	28,440,000
015102- A04	Employees Retirement Benefits	96,000,000	96,000,000
015102- A041	Pension	96,000,000	96,000,000
015102- A05	Grants, Subsidies and Write off Loans	21,200,000	21,700,000
015102- A052	Grants Domestic	21,200,000	21,700,000
015102- A06	Transfers	500,000	500,000
015102- A063	Entertainment & Gifts	500,000	500,000
015102- A09	Physical Assets	5,703,000	4,610,000
015102- A095	Purchase of Transport	93,000	
015102- A096	Purchase of Plant and Machinery	2,805,000	2,805,000
015102- A097	Purchase of Furniture and Fixture	2,805,000	1,805,000
015102- A13	Repairs and Maintenance	18,699,000	11,499,000
015102- A130	Transport	1,870,000	1,870,000

NO. 051.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
015102- A131	Machinery and Equipment		1,870,000	670,000
015102- A132	Furniture and Fixture		1,402,000	902,000
015102- A133	Buildings and Structure		9,350,000	7,150,000
015102- A137	Computer Equipment		4,207,000	907,000
Total-	MAIN SECRETARIAT, MINISTRY OF FEDERAL MAIN SECRETARIAT, MINISTRY OF FEDEERAL EDUCATION AND PROFESSIONAL		812,965,000	442,203,000
015102	Total- Human Resource Management - Planning Services		812,965,000	442,203,000
0151	Total- Personnel Services		812,965,000	442,203,000
015	Total- General Services		812,965,000	442,203,000
01	Total- General Public Service		812,965,000	442,203,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		812,965,000	442,203,000
TOTAL - DEMAND			812,965,000	442,203,000

**NO. 052.- OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING
DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 052
(FC21Y55)**

OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
015	General Services	610,140,000	607,830,000
041	General Economic,Commercial & Labour Affairs	160,833,000	160,833,000
091	Pre & Primary Education Affairs &Service	2,217,827,000	2,216,247,000
092	Secondary Education Affairs and Services	3,080,451,000	3,085,787,000
093	Tertiary Education Affairs and Services	5,128,059,000	5,129,439,000
096	Administration	561,985,000	560,749,000
097	Education Affairs,Services not Elsewhere Classified	151,159,000	149,569,000
108	Others	223,964,000	223,964,000
	Total	12,134,418,000	12,134,418,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	8,985,376,000	8,964,947,000
A011	Pay	5,912,926,000	5,844,166,920
A011-1	Pay of Officers	(4,447,251,000)	(4,433,681,200)
A011-2	Pay of Other Staff	(1,465,675,000)	(1,410,485,720)
A012	Allowances	3,072,450,000	3,120,780,080
A012-1	Regular Allowances	(2,755,041,000)	(2,816,178,080)
A012-2	Other Allowances (Excluding TA)	(317,409,000)	(304,602,000)
A02	Project Pre-Investment Analysis	13,098,000	9,138,000
A03	Operating Expenses	2,542,337,000	2,556,972,376
A04	Employees Retirement Benefits	232,791,000	236,380,883
A05	Grants, Subsidies and Write off Loans	99,383,000	118,903,000
A06	Transfers	102,287,000	89,548,841
A09	Physical Assets	39,906,000	41,418,000
A13	Repairs and Maintenance	119,240,000	117,109,900
	Total	12,134,418,000	12,134,418,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
015	General Services:			
0151	Personnel Services:			
015102	Human Resource Management - Planning Services :			
IB1221 INTER PROVINCIAL EDUCATION MINISTERS CONFERENCE				
015102- A03	Operating Expenses		2,885,000	575,000
015102- A039	General		2,885,000	575,000
Total- INTER PROVINCIAL EDUCATION MINISTERS CONFERENCE			2,885,000	575,000
IB1222 PAKISTAN NATIONAL COMMISSION FOR UNESCO				
015102- A01	Employees Related Expenses		26,774,000	26,774,000
015102- A011	Pay 35		13,452,000	13,452,000
015102- A011-1	Pay of Officers (13)		(8,310,000)	(8,310,000)
015102- A011-2	Pay of Other Staff (22)		(5,142,000)	(5,142,000)
015102- A012	Allowances		13,322,000	13,322,000
015102- A012-1	Regular Allowances		(11,906,000)	(11,906,000)
015102- A012-2	Other Allowances (Excluding TA)		(1,416,000)	(1,416,000)
015102- A03	Operating Expenses		7,548,000	7,548,000
015102- A032	Communications		905,000	905,000
015102- A033	Utilities		695,000	695,000
015102- A034	Occupancy Costs		3,272,000	3,272,000
015102- A036	Motor Vehicles		3,000	3,000
015102- A038	Travel & Transportation		733,000	733,000
015102- A039	General		1,940,000	1,940,000
015102- A04	Employees Retirement Benefits		498,000	498,000
015102- A041	Pension		498,000	498,000
015102- A09	Physical Assets		14,000	14,000
015102- A097	Purchase of Furniture and Fixture		14,000	14,000
015102- A13	Repairs and Maintenance		1,192,000	1,192,000
015102- A130	Transport		140,000	140,000
015102- A131	Machinery and Equipment		108,000	108,000
015102- A132	Furniture and Fixture		33,000	33,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
015102- A133	Buildings and Structure		748,000	748,000
015102- A137	Computer Equipment		107,000	107,000
015102- A138	General		56,000	56,000
Total- PAKISTAN NATIONAL COMMISSION FOR UNESCO			36,026,000	36,026,000
IB1224 NATIONAL COMMISSION FOR HUMAN DEVELOPMENT				
015102- A01	Employees Related Expenses		319,909,000	319,909,000
015102- A011	Pay 2641		186,731,000	186,731,000
015102- A011-1	Pay of Officers (1932)		(160,504,000)	(160,504,000)
015102- A011-2	Pay of Other Staff (709)		(26,227,000)	(26,227,000)
015102- A012	Allowances		133,178,000	133,178,000
015102- A012-1	Regular Allowances		(130,178,000)	(130,178,000)
015102- A012-2	Other Allowances (Excluding TA)		(3,000,000)	(3,000,000)
015102- A03	Operating Expenses		155,859,000	155,859,000
015102- A031	Fees		467,000	467,000
015102- A032	Communications		5,609,000	4,609,000
015102- A033	Utilities		12,622,000	10,622,000
015102- A034	Occupancy Costs		77,604,000	97,604,000
015102- A038	Travel & Transportation		49,460,000	34,460,000
015102- A039	General		10,097,000	8,097,000
015102- A05	Grants, Subsidies and Write off Loans		200,000	200,000
015102- A052	Grants Domestic		200,000	200,000
015102- A13	Repairs and Maintenance		6,544,000	6,544,000
015102- A130	Transport		5,610,000	5,610,000
015102- A133	Buildings and Structure		467,000	467,000
015102- A137	Computer Equipment		467,000	467,000
Total- NATIONAL COMMISSION FOR HUMAN DEVELOPMENT			482,512,000	482,512,000
015102	Total- Human Resource Management - Planning Services		521,423,000	519,113,000
0151	Total- Personnel Services		521,423,000	519,113,000
015	Total- General Services		521,423,000	519,113,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	Total- General Public Service		521,423,000	519,113,000
04	Economic Affairs:			
041	General Economic, Commercial & Labour Affairs:			
0413	General Labour Affairs:			
041303	MANPOWER AND VOCATIONAL TRAINING :			
IB1225	NATIONAL TRAINING BUREAU ISLAMABAD			
041303- A01	Employees Related Expenses		59,423,000	44,623,000
041303- A011	Pay 89		35,095,000	25,595,000
041303- A011-1	Pay of Officers (49)		(17,400,000)	(12,900,000)
041303- A011-2	Pay of Other Staff (40)		(17,695,000)	(12,695,000)
041303- A012	Allowances		24,328,000	19,028,000
041303- A012-1	Regular Allowances		(22,278,000)	(18,378,000)
041303- A012-2	Other Allowances (Excluding TA)		(2,050,000)	(650,000)
041303- A03	Operating Expenses		8,640,000	8,640,000
041303- A032	Communications		303,000	303,000
041303- A033	Utilities		2,450,000	2,450,000
041303- A034	Occupancy Costs		4,133,000	4,133,000
041303- A038	Travel & Transportation		1,141,000	1,141,000
041303- A039	General		613,000	613,000
041303- A04	Employees Retirement Benefits		1,700,000	1,700,000
041303- A041	Pension		1,700,000	1,700,000
041303- A05	Grants, Subsidies and Write off Loans		80,000	16,200,000
041303- A052	Grants Domestic		80,000	16,200,000
041303- A13	Repairs and Maintenance		281,000	281,000
041303- A130	Transport		187,000	187,000
041303- A131	Machinery and Equipment		47,000	47,000
041303- A132	Furniture and Fixture		19,000	19,000
041303- A137	Computer Equipment		19,000	19,000
041303- A138	General		9,000	9,000
Total-	NATIONAL TRAINING BUREAU ISLAMABAD		70,124,000	71,444,000
IB1226	APPRENTICESHIP TRAINING CENTRE ISLAMABAD			
041303- A01	Employees Related Expenses		20,277,000	18,957,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
041303- A011	Pay	22	10,817,000	10,817,000
041303- A011-1	Pay of Officers	(9)	(5,467,000)	(5,467,000)
041303- A011-2	Pay of Other Staff	(13)	(5,350,000)	(5,350,000)
041303- A012	Allowances		9,460,000	8,140,000
041303- A012-1	Regular Allowances		(8,200,000)	(7,500,000)
041303- A012-2	Other Allowances (Excluding TA)		(1,260,000)	(640,000)
041303- A03	Operating Expenses		5,029,000	5,029,000
041303- A032	Communications		206,000	206,000
041303- A033	Utilities		1,608,000	1,608,000
041303- A034	Occupancy Costs		1,884,000	1,884,000
041303- A038	Travel & Transportation		280,000	280,000
041303- A039	General		1,051,000	1,051,000
041303- A04	Employees Retirement Benefits		900,000	900,000
041303- A041	Pension		900,000	900,000
041303- A05	Grants, Subsidies and Write off Loans		40,000	40,000
041303- A052	Grants Domestic		40,000	40,000
041303- A13	Repairs and Maintenance		211,000	211,000
041303- A130	Transport		33,000	33,000
041303- A131	Machinery and Equipment		75,000	75,000
041303- A132	Furniture and Fixture		56,000	56,000
041303- A137	Computer Equipment		28,000	28,000
041303- A138	General		19,000	19,000
Total-	APPRENTICESHIP TRAINING CENTRE ISLAMABAD		26,457,000	25,137,000
041303	Total- MANPOWER AND VOCATIONAL TRAINING		96,581,000	96,581,000

041310 ADMINISTRATION :

IB1220 PAKISTAN MANPOWER INSTITUTE ISLAMABAD

041310- A01	Employees Related Expenses		30,340,000	27,740,000
041310- A011	Pay	43	15,060,000	15,249,720
041310- A011-1	Pay of Officers	(16)	(8,040,000)	(8,423,000)
041310- A011-2	Pay of Other Staff	(27)	(7,020,000)	(6,826,720)

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
041310- A012		15,280,000	12,490,280
041310- A012-1		(13,580,000)	(10,790,280)
041310- A012-2		(1,700,000)	(1,700,000)
041310- A02		10,000	10,000
041310- A022		10,000	10,000
041310- A03		6,234,000	6,234,000
041310- A032		616,000	616,000
041310- A033		1,074,000	1,074,000
041310- A034		1,714,000	1,714,000
041310- A038		1,224,000	1,224,000
041310- A039		1,606,000	1,606,000
041310- A04		1,400,000	1,400,000
041310- A041		1,400,000	1,400,000
041310- A05		2,900,000	5,500,000
041310- A052		2,900,000	5,500,000
041310- A09		36,000	36,000
041310- A095		9,000	9,000
041310- A096		9,000	9,000
041310- A097		9,000	9,000
041310- A098		9,000	9,000
041310- A13		521,000	521,000
041310- A130		280,000	280,000
041310- A131		187,000	187,000
041310- A132		9,000	9,000
041310- A133		9,000	9,000
041310- A137		27,000	27,000
041310- A138		9,000	9,000
Total- PAKISTAN MANPOWER INSTITUTE ISLAMABAD		41,441,000	41,441,000
041310 Total- ADMINISTRATION		41,441,000	41,441,000
041350 OTHERS :			
IB1216 NATIONAL TALENT POOL (PART-I & II)			

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
041350- A01	Employees Related Expenses		16,283,000	17,985,000
041350- A011	Pay	41	8,127,000	8,987,000
041350- A011-1	Pay of Officers	(11)	(2,927,000)	(3,777,000)
041350- A011-2	Pay of Other Staff	(30)	(5,200,000)	(5,210,000)
041350- A012	Allowances		8,156,000	8,998,000
041350- A012-1	Regular Allowances		(7,231,000)	(8,073,000)
041350- A012-2	Other Allowances (Excluding TA)		(925,000)	(925,000)
041350- A03	Operating Expenses		4,916,000	3,557,000
041350- A032	Communications		523,000	523,000
041350- A033	Utilities		350,000	350,000
041350- A034	Occupancy Costs		1,505,000	2,005,000
041350- A038	Travel & Transportation		1,650,000	336,000
041350- A039	General		888,000	343,000
041350- A04	Employees Retirement Benefits		1,310,000	1,100,000
041350- A041	Pension		1,310,000	1,100,000
041350- A13	Repairs and Maintenance		302,000	169,000
041350- A130	Transport		75,000	75,000
041350- A131	Machinery and Equipment		122,000	
041350- A132	Furniture and Fixture		11,000	
041350- A137	Computer Equipment		94,000	94,000
Total-	NATIONAL TALENT POOL (PART-I & II)		22,811,000	22,811,000
041350	Total- OTHERS		22,811,000	22,811,000
0413	Total- General Labour Affairs		160,833,000	160,833,000
041	Total- General Economic, Commercial & Labour Affairs		160,833,000	160,833,000
04	Total- Economic Affairs		160,833,000	160,833,000
09	Education Affairs and Services:			
091	Pre & Primary Education Affairs &Service:			
0911	Pre & Primary Education Affairs &Service:			
091102	Primary :			
IB1231 ISLAMABAD MODEL SCHOOL (I-V) G-11/2 ISLAMABAD				
091102- A03	Operating Expenses		518,000	518,000
091102- A032	Communications		17,000	17,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A033		405,000	405,000
091102- A038		22,000	22,000
091102- A039		74,000	74,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		50,000	50,000
091102- A131		9,000	9,000
091102- A132		32,000	32,000
091102- A137		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-11/2 ISLAMABAD	578,000	578,000
IB1232 ISLAMABAD MODEL SCHOOL (I-V) MARGALLA VIEW HOUSING SCHEME D-17 ISLAMABAD			
091102- A03	Operating Expenses	548,000	548,000
091102- A032	Communications	19,000	19,000
091102- A033	Utilities	103,000	103,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	404,000	404,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	50,000	50,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	32,000	32,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) MARGALLA VIEW HOUSING SCHEME D-17 ISLAMABAD	608,000	608,000
IB1233 ISLAMABAD MODEL SCHOOL (I-V) CBR COLONY ISLAMABAD			
091102- A03	Operating Expenses	180,000	180,000
091102- A033	Utilities	102,000	102,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	56,000	56,000
091102- A06	Transfers	10,000	10,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A061		10,000	10,000
091102- A13		43,000	43,000
091102- A131		9,000	9,000
091102- A132		25,000	25,000
091102- A137		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) CBR COLONY ISLAMABAD	233,000	233,000
IB1234 ISLAMABAD MODEL SCHOOL (I-V) SOAN GARDEN LOHI BHER ISLAMABAD			
091102- A03	Operating Expenses	237,000	237,000
091102- A032	Communications	14,000	14,000
091102- A033	Utilities	151,000	151,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	50,000	50,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	43,000	43,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	25,000	25,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) SOAN GARDEN LOHI BHER ISLAMABAD	290,000	290,000
IB1235 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-7/2 IBD			
091102- A01	Employees Related Expenses	21,711,000	21,711,000
091102- A011	Pay 42	14,463,000	14,463,000
091102- A011-1	Pay of Officers (18)	(7,729,000)	(7,729,000)
091102- A011-2	Pay of Other Staff (24)	(6,734,000)	(6,734,000)
091102- A012	Allowances	7,248,000	7,248,000
091102- A012-1	Regular Allowances	(6,222,000)	(6,222,000)
091102- A012-2	Other Allowances (Excluding TA)	(1,026,000)	(1,026,000)
091102- A03	Operating Expenses	1,432,000	1,432,000
091102- A032	Communications	37,000	37,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A033		501,000	501,000
091102- A034		532,000	532,000
091102- A038		21,000	21,000
091102- A039		341,000	341,000
091102- A04		810,000	810,000
091102- A041		810,000	810,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		97,000	97,000
091102- A131		9,000	9,000
091102- A132		79,000	79,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-7/2 IBD		24,060,000	24,060,000
IB1236 ISLAMABAD MODEL SCHOOL (I-V)NO 1 E-8 IBD			
091102- A01		16,589,000	16,589,000
091102- A011	34	11,170,000	11,170,000
091102- A011-1	(17)	(6,633,000)	(6,633,000)
091102- A011-2	(17)	(4,537,000)	(4,537,000)
091102- A012		5,419,000	5,419,000
091102- A012-1		(4,884,000)	(4,884,000)
091102- A012-2		(535,000)	(535,000)
091102- A03		2,377,000	2,377,000
091102- A032		45,000	45,000
091102- A033		309,000	309,000
091102- A034		1,841,000	1,841,000
091102- A038		67,000	67,000
091102- A039		115,000	115,000
091102- A04		280,000	280,000
091102- A041		280,000	280,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A13	Repairs and Maintenance		68,000	68,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		50,000	50,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)NO 1 E-8 IBD		19,324,000	19,324,000
IB1237 ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-10/1 IBD				
091102- A01	Employees Related Expenses		30,225,000	30,225,000
091102- A011	Pay 54		21,124,000	21,124,000
091102- A011-1	Pay of Officers (31)		(13,337,000)	(13,337,000)
091102- A011-2	Pay of Other Staff (23)		(7,787,000)	(7,787,000)
091102- A012	Allowances		9,101,000	9,101,000
091102- A012-1	Regular Allowances		(8,356,000)	(8,356,000)
091102- A012-2	Other Allowances (Excluding TA)		(745,000)	(745,000)
091102- A03	Operating Expenses		9,047,000	9,082,000
091102- A032	Communications		37,000	37,000
091102- A033	Utilities		286,000	286,000
091102- A034	Occupancy Costs		7,903,000	7,903,000
091102- A038	Travel & Transportation		97,000	132,000
091102- A039	General		724,000	724,000
091102- A04	Employees Retirement Benefits		778,000	778,000
091102- A041	Pension		778,000	778,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		120,000	120,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		102,000	102,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-10/1 IBD		40,180,000	40,215,000
IB1238 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-1 IBD				
091102- A01	Employees Related Expenses		14,956,000	14,956,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A011	Pay	27	10,256,000	10,256,000
091102- A011-1	Pay of Officers	(14)	(6,411,000)	(6,411,000)
091102- A011-2	Pay of Other Staff	(13)	(3,845,000)	(3,845,000)
091102- A012	Allowances		4,700,000	4,700,000
091102- A012-1	Regular Allowances		(4,173,000)	(4,173,000)
091102- A012-2	Other Allowances (Excluding TA)		(527,000)	(527,000)
091102- A03	Operating Expenses		2,267,000	2,267,000
091102- A032	Communications		37,000	37,000
091102- A033	Utilities		293,000	293,000
091102- A034	Occupancy Costs		1,819,000	1,819,000
091102- A038	Travel & Transportation		20,000	20,000
091102- A039	General		98,000	98,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		60,000	60,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		42,000	42,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-6/1-1 IBD		17,293,000	17,293,000
IB1239 ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD				
091102- A01	Employees Related Expenses		46,175,000	46,175,000
091102- A011	Pay	65	32,021,000	32,021,000
091102- A011-1	Pay of Officers	(55)	(29,692,000)	(29,692,000)
091102- A011-2	Pay of Other Staff	(10)	(2,329,000)	(2,329,000)
091102- A012	Allowances		14,154,000	14,154,000
091102- A012-1	Regular Allowances		(13,213,000)	(13,213,000)
091102- A012-2	Other Allowances (Excluding TA)		(941,000)	(941,000)
091102- A03	Operating Expenses		4,751,000	4,571,000
091102- A032	Communications		42,000	42,000
091102- A033	Utilities		473,000	473,000
091102- A034	Occupancy Costs		3,534,000	3,534,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A038		337,000	157,000
091102- A039		365,000	365,000
091102- A04		1,850,000	1,652,000
091102- A041		1,850,000	1,652,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		110,000	110,000
091102- A131		9,000	9,000
091102- A132		92,000	92,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD		52,896,000	52,518,000
IB1240 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-4 IBD			
091102- A01		17,223,000	17,223,000
091102- A011	40	11,537,000	11,537,000
091102- A011-1	(16)	(6,158,000)	(6,158,000)
091102- A011-2	(24)	(5,379,000)	(5,379,000)
091102- A012		5,686,000	5,686,000
091102- A012-1		(5,116,000)	(5,116,000)
091102- A012-2		(570,000)	(570,000)
091102- A03		1,958,000	1,958,000
091102- A032		32,000	32,000
091102- A033		333,000	333,000
091102- A034		1,287,000	1,287,000
091102- A038		20,000	20,000
091102- A039		286,000	286,000
091102- A04		1,081,000	1,114,000
091102- A041		1,081,000	1,114,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		71,000	71,000
091102- A131		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A132	Furniture and Fixture		53,000	53,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-6/1-4 IBD			20,343,000	20,376,000
IB1241 ISLAMABAD MODEL SCHOOL (I-V) G-7/3-1 IBD				
091102- A01	Employees Related Expenses		16,944,000	16,944,000
091102- A011	Pay	37	11,591,000	11,591,000
091102- A011-1	Pay of Officers	(11)	(4,334,000)	(4,334,000)
091102- A011-2	Pay of Other Staff	(26)	(7,257,000)	(7,257,000)
091102- A012	Allowances		5,353,000	5,353,000
091102- A012-1	Regular Allowances		(4,798,000)	(4,798,000)
091102- A012-2	Other Allowances (Excluding TA)		(555,000)	(555,000)
091102- A03	Operating Expenses		1,389,000	1,389,000
091102- A032	Communications		28,000	28,000
091102- A033	Utilities		403,000	403,000
091102- A034	Occupancy Costs		788,000	788,000
091102- A038	Travel & Transportation		20,000	20,000
091102- A039	General		150,000	150,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		84,000	84,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		66,000	66,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-7/3-1 IBD			18,427,000	18,427,000
IB1242 ISLAMABAD MODEL SCHOOL (I-V) G-7/3-3 IBD				
091102- A01	Employees Related Expenses		11,800,000	11,800,000
091102- A011	Pay	28	7,765,000	7,765,000
091102- A011-1	Pay of Officers	(11)	(3,515,000)	(3,515,000)
091102- A011-2	Pay of Other Staff	(17)	(4,250,000)	(4,250,000)
091102- A012	Allowances		4,035,000	4,035,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A012-1		(3,444,000)	(3,444,000)
091102- A012-2		(591,000)	(591,000)
091102- A03		2,072,000	2,072,000
091102- A032		33,000	33,000
091102- A033		418,000	418,000
091102- A034		1,486,000	1,486,000
091102- A038		67,000	67,000
091102- A039		68,000	68,000
091102- A04		252,000	252,000
091102- A041		252,000	252,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		46,000	46,000
091102- A131		9,000	9,000
091102- A132		28,000	28,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-7/3-3 IBD		14,180,000	14,180,000
IB1243 ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD			
091102- A01		13,391,000	13,391,000
091102- A011	27	9,078,000	9,078,000
091102- A011-1	(14)	(5,876,000)	(5,876,000)
091102- A011-2	(13)	(3,202,000)	(3,202,000)
091102- A012		4,313,000	4,313,000
091102- A012-1		(3,720,000)	(3,729,000)
091102- A012-2		(593,000)	(584,000)
091102- A03		861,000	861,000
091102- A032		37,000	37,000
091102- A033		380,000	380,000
091102- A034		162,000	162,000
091102- A038		20,000	20,000
091102- A039		262,000	262,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	60,000	60,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	42,000	42,000
091102- A137	Computer Equipment	9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD		14,322,000	14,322,000
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IB1244 ISLAMABAD MODEL SCHOOL (I-V) F-6/3 IBD			
091102- A01	Employees Related Expenses	16,468,000	17,995,000
091102- A011	Pay 32	11,175,000	11,224,000
091102- A011-1	Pay of Officers (16)	(6,890,000)	(5,954,000)
091102- A011-2	Pay of Other Staff (16)	(4,285,000)	(5,270,000)
091102- A012	Allowances	5,293,000	6,771,000
091102- A012-1	Regular Allowances	(4,832,000)	(6,323,000)
091102- A012-2	Other Allowances (Excluding TA)	(461,000)	(448,000)
091102- A03	Operating Expenses	978,000	978,000
091102- A032	Communications	37,000	37,000
091102- A033	Utilities	218,000	218,000
091102- A034	Occupancy Costs	609,000	609,000
091102- A038	Travel & Transportation	20,000	20,000
091102- A039	General	94,000	94,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	58,000	58,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	40,000	40,000
091102- A137	Computer Equipment	9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) F-6/3 IBD		17,514,000	19,041,000
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IB1245 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-2 IBD			
091102- A01	Employees Related Expenses	15,142,000	15,142,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A011	Pay	32	10,346,000	10,301,000
091102- A011-1	Pay of Officers	(13)	(5,513,000)	(5,370,000)
091102- A011-2	Pay of Other Staff	(19)	(4,833,000)	(4,931,000)
091102- A012	Allowances		4,796,000	4,841,000
091102- A012-1	Regular Allowances		(4,294,000)	(4,374,000)
091102- A012-2	Other Allowances (Excluding TA)		(502,000)	(467,000)
091102- A03	Operating Expenses		2,550,000	2,550,000
091102- A032	Communications		32,000	32,000
091102- A033	Utilities		614,000	614,000
091102- A034	Occupancy Costs		1,760,000	1,760,000
091102- A038	Travel & Transportation		20,000	20,000
091102- A039	General		124,000	124,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		72,000	72,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		54,000	54,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-6/1-2 IBD		17,774,000	17,774,000
IB1246 ISLAMABAD MODEL SCHOOL (I-V) G-7/4 IBD				
091102- A01	Employees Related Expenses		22,554,000	22,554,000
091102- A011	Pay	45	15,408,000	15,408,000
091102- A011-1	Pay of Officers	(23)	(9,669,000)	(9,669,000)
091102- A011-2	Pay of Other Staff	(22)	(5,739,000)	(5,739,000)
091102- A012	Allowances		7,146,000	7,146,000
091102- A012-1	Regular Allowances		(6,482,000)	(6,482,000)
091102- A012-2	Other Allowances (Excluding TA)		(664,000)	(664,000)
091102- A03	Operating Expenses		2,923,000	2,923,000
091102- A032	Communications		45,000	45,000
091102- A033	Utilities		520,000	520,000
091102- A034	Occupancy Costs		2,005,000	2,005,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A038	Travel & Transportation		20,000	20,000
091102- A039	General		333,000	333,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		93,000	93,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		75,000	75,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-7/4 IBD		25,580,000	25,580,000
IB1247 ISLAMABAD MODEL SCHOOL (I-V) F-6/1 IBD				
091102- A01	Employees Related Expenses		15,724,000	15,724,000
091102- A011	Pay 34		10,394,000	10,394,000
091102- A011-1	Pay of Officers (17)		(6,143,000)	(6,143,000)
091102- A011-2	Pay of Other Staff (17)		(4,251,000)	(4,251,000)
091102- A012	Allowances		5,330,000	5,330,000
091102- A012-1	Regular Allowances		(4,796,000)	(4,796,000)
091102- A012-2	Other Allowances (Excluding TA)		(534,000)	(534,000)
091102- A03	Operating Expenses		2,447,000	2,447,000
091102- A032	Communications		33,000	33,000
091102- A033	Utilities		285,000	285,000
091102- A034	Occupancy Costs		1,969,000	1,969,000
091102- A038	Travel & Transportation		20,000	20,000
091102- A039	General		140,000	140,000
091102- A04	Employees Retirement Benefits			51,000
091102- A041	Pension			51,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		80,000	80,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		62,000	62,000
091102- A137	Computer Equipment		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- ISLAMABAD MODEL SCHOOL (I-V) F-6/1 IBD		18,261,000	18,312,000
IB1248 ISLAMABAD MODEL SCHOOL (I-V) G-7/1 IBD			
091102- A01 Employees Related Expenses		25,994,000	31,075,000
091102- A011 Pay	53	17,745,000	19,837,000
091102- A011-1 Pay of Officers	(25)	(10,045,000)	(11,295,000)
091102- A011-2 Pay of Other Staff	(28)	(7,700,000)	(8,542,000)
091102- A012 Allowances		8,249,000	11,238,000
091102- A012-1 Regular Allowances		(7,511,000)	(10,506,000)
091102- A012-2 Other Allowances (Excluding TA)		(738,000)	(732,000)
091102- A03 Operating Expenses		3,817,000	3,817,000
091102- A032 Communications		75,000	75,000
091102- A033 Utilities		567,000	567,000
091102- A034 Occupancy Costs		2,627,000	2,627,000
091102- A038 Travel & Transportation		188,000	188,000
091102- A039 General		360,000	360,000
091102- A04 Employees Retirement Benefits		988,000	988,000
091102- A041 Pension		988,000	988,000
091102- A06 Transfers		10,000	10,000
091102- A061 Scholarship		10,000	10,000
091102- A13 Repairs and Maintenance		106,000	106,000
091102- A131 Machinery and Equipment		9,000	9,000
091102- A132 Furniture and Fixture		88,000	88,000
091102- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-7/1 IBD		30,915,000	35,996,000
IB1249 ISLAMABAD MODEL SCHOOL (I-V) NO1 G-7/2 IBD			
091102- A01 Employees Related Expenses		12,438,000	12,438,000
091102- A011 Pay	29	8,535,000	8,017,000
091102- A011-1 Pay of Officers	(12)	(4,451,000)	(4,451,000)
091102- A011-2 Pay of Other Staff	(17)	(4,084,000)	(3,566,000)
091102- A012 Allowances		3,903,000	4,421,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A012-1		(3,421,000)	(3,972,000)
091102- A012-2		(482,000)	(449,000)
091102- A03		1,850,000	1,954,000
091102- A032		22,000	22,000
091102- A033		263,000	263,000
091102- A034		1,303,000	1,303,000
091102- A038		20,000	124,000
091102- A039		242,000	242,000
091102- A04		250,000	396,000
091102- A041		250,000	396,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		51,000	51,000
091102- A131		9,000	9,000
091102- A132		33,000	33,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO1 G-7/2 IBD		14,599,000	14,849,000
IB1250 ISLAMABAD MODEL SCHOOL (I-V) F-6/4 IBD			
091102- A01		12,549,000	12,549,000
091102- A011	27	8,361,000	8,361,000
091102- A011-1	(14)	(5,383,000)	(5,383,000)
091102- A011-2	(13)	(2,978,000)	(2,978,000)
091102- A012		4,188,000	4,188,000
091102- A012-1		(3,732,000)	(3,732,000)
091102- A012-2		(456,000)	(456,000)
091102- A03		1,009,000	1,009,000
091102- A032		37,000	37,000
091102- A033		237,000	237,000
091102- A034		453,000	453,000
091102- A038		20,000	20,000
091102- A039		262,000	262,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		60,000	60,000
091102- A131		9,000	9,000
091102- A132		42,000	42,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) F-6/4 IBD		13,628,000	13,628,000
IB1251 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIMLI (FA) IBD			
091102- A01		4,359,000	4,359,000
091102- A011	12	2,685,000	2,634,000
091102- A011-1	(5)	(1,293,000)	(907,000)
091102- A011-2	(7)	(1,392,000)	(1,727,000)
091102- A012		1,674,000	1,725,000
091102- A012-1		(1,422,000)	(1,518,000)
091102- A012-2		(252,000)	(207,000)
091102- A03		900,000	900,000
091102- A032		1,000	1,000
091102- A033		1,000	1,000
091102- A034		853,000	853,000
091102- A038		20,000	20,000
091102- A039		25,000	25,000
091102- A04		1,000	1,000
091102- A041		1,000	1,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		25,000	25,000
091102- A131		9,000	9,000
091102- A132		7,000	7,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIMLI (FA) IBD		5,295,000	5,295,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB1252 ISLAMABAD MODEL SCHOOL (I-V) NO 3 G-9/2 IBD				
091102- A01	Employees Related Expenses		20,102,000	23,709,000
091102- A011	Pay	45	13,275,000	14,928,000
091102- A011-1	Pay of Officers	(18)	(6,277,000)	(6,713,000)
091102- A011-2	Pay of Other Staff	(27)	(6,998,000)	(8,215,000)
091102- A012	Allowances		6,827,000	8,781,000
091102- A012-1	Regular Allowances		(6,190,000)	(8,214,000)
091102- A012-2	Other Allowances (Excluding TA)		(637,000)	(567,000)
091102- A03	Operating Expenses		2,546,000	2,546,000
091102- A032	Communications		37,000	37,000
091102- A033	Utilities		325,000	325,000
091102- A034	Occupancy Costs		2,021,000	2,021,000
091102- A038	Travel & Transportation		20,000	20,000
091102- A039	General		143,000	143,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		81,000	81,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		63,000	63,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 3 G-9/2 IBD			22,739,000	26,346,000
IB1253 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/1 IBD				
091102- A01	Employees Related Expenses		13,101,000	16,098,000
091102- A011	Pay	23	8,620,000	9,959,000
091102- A011-1	Pay of Officers	(11)	(5,578,000)	(5,578,000)
091102- A011-2	Pay of Other Staff	(12)	(3,042,000)	(4,381,000)
091102- A012	Allowances		4,481,000	6,139,000
091102- A012-1	Regular Allowances		(4,057,000)	(5,715,000)
091102- A012-2	Other Allowances (Excluding TA)		(424,000)	(424,000)
091102- A03	Operating Expenses		2,498,000	2,498,000
091102- A032	Communications		34,000	34,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A033	Utilities		333,000	333,000
091102- A034	Occupancy Costs		1,907,000	1,907,000
091102- A038	Travel & Transportation		115,000	115,000
091102- A039	General		109,000	109,000
091102- A04	Employees Retirement Benefits		1,280,000	482,000
091102- A041	Pension		1,280,000	482,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		65,000	65,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		47,000	47,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/1 IBD		16,954,000	19,153,000
IB1254 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/2 IBD				
091102- A01	Employees Related Expenses		9,643,000	10,061,000
091102- A011	Pay	20	6,393,000	6,201,000
091102- A011-1	Pay of Officers	(8)	(3,688,000)	(3,708,000)
091102- A011-2	Pay of Other Staff	(12)	(2,705,000)	(2,493,000)
091102- A012	Allowances		3,250,000	3,860,000
091102- A012-1	Regular Allowances		(2,838,000)	(3,500,000)
091102- A012-2	Other Allowances (Excluding TA)		(412,000)	(360,000)
091102- A03	Operating Expenses		1,828,000	1,828,000
091102- A032	Communications		33,000	33,000
091102- A033	Utilities		333,000	333,000
091102- A034	Occupancy Costs		1,338,000	1,338,000
091102- A038	Travel & Transportation		21,000	21,000
091102- A039	General		103,000	103,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		65,000	65,000
091102- A131	Machinery and Equipment		9,000	9,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A132	Furniture and Fixture		47,000	47,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/2 IBD			11,546,000	11,964,000
IB1255 ISLAMABAD MODEL SCHOOL (I-V) NO 3 ST # 68 G-9/3 IBD				
091102- A01	Employees Related Expenses		9,155,000	9,155,000
091102- A011	Pay	19	6,175,000	6,175,000
091102- A011-1	Pay of Officers	(8)	(3,827,000)	(3,827,000)
091102- A011-2	Pay of Other Staff	(11)	(2,348,000)	(2,348,000)
091102- A012	Allowances		2,980,000	2,980,000
091102- A012-1	Regular Allowances		(2,546,000)	(2,546,000)
091102- A012-2	Other Allowances (Excluding TA)		(434,000)	(434,000)
091102- A03	Operating Expenses		2,188,000	2,188,000
091102- A032	Communications		45,000	45,000
091102- A033	Utilities		407,000	407,000
091102- A034	Occupancy Costs		1,657,000	1,657,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		57,000	57,000
091102- A04	Employees Retirement Benefits			241,000
091102- A041	Pension			241,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		41,000	41,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		23,000	23,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 3 ST # 68 G-9/3 IBD			11,394,000	11,635,000
IB1256 ISLAMABAD MODEL SCHOOL (I-V) F-8/2 IBD				
091102- A01	Employees Related Expenses		9,105,000	9,755,000
091102- A011	Pay	19	6,277,000	6,139,000
091102- A011-1	Pay of Officers	(8)	(3,739,000)	(3,649,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A011-2	Pay of Other Staff (11)	(2,538,000)	(2,490,000)
091102- A012	Allowances	2,828,000	3,616,000
091102- A012-1	Regular Allowances	(2,477,000)	(3,275,000)
091102- A012-2	Other Allowances (Excluding TA)	(351,000)	(341,000)
091102- A03	Operating Expenses	1,757,000	1,757,000
091102- A032	Communications	22,000	22,000
091102- A033	Utilities	277,000	277,000
091102- A034	Occupancy Costs	1,348,000	1,348,000
091102- A038	Travel & Transportation	20,000	20,000
091102- A039	General	90,000	90,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	56,000	56,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	38,000	38,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-8/2 IBD	10,928,000	11,578,000
IB1257 ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/1 IBD			
091102- A01	Employees Related Expenses	11,892,000	13,575,000
091102- A011	Pay 25	8,061,000	8,611,000
091102- A011-1	Pay of Officers (11)	(4,612,000)	(5,647,000)
091102- A011-2	Pay of Other Staff (14)	(3,449,000)	(2,964,000)
091102- A012	Allowances	3,831,000	4,964,000
091102- A012-1	Regular Allowances	(3,388,000)	(4,496,000)
091102- A012-2	Other Allowances (Excluding TA)	(443,000)	(468,000)
091102- A03	Operating Expenses	2,729,000	2,729,000
091102- A032	Communications	37,000	37,000
091102- A033	Utilities	456,000	456,000
091102- A034	Occupancy Costs	2,132,000	2,132,000
091102- A038	Travel & Transportation	20,000	20,000
091102- A039	General	84,000	84,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A04			68,000
091102- A041			68,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		54,000	54,000
091102- A131		9,000	9,000
091102- A132		36,000	36,000
091102- A137		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/1 IBD	14,685,000	16,436,000
IB1258 ISLAMABAD MODEL SCHOOL (I-V) NO2 E-8/1 IBD			
091102- A01		10,417,000	11,108,000
091102- A011	Pay 24	6,539,000	6,539,000
091102- A011-1	Pay of Officers (12)	(3,980,000)	(3,980,000)
091102- A011-2	Pay of Other Staff (12)	(2,559,000)	(2,559,000)
091102- A012	Allowances	3,878,000	4,569,000
091102- A012-1	Regular Allowances	(3,470,000)	(4,161,000)
091102- A012-2	Other Allowances (Excluding TA)	(408,000)	(408,000)
091102- A03		1,560,000	1,560,000
091102- A032	Communications	23,000	23,000
091102- A033	Utilities	280,000	280,000
091102- A034	Occupancy Costs	1,157,000	1,157,000
091102- A038	Travel & Transportation	20,000	20,000
091102- A039	General	80,000	80,000
091102- A06		10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13		52,000	52,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	34,000	34,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO2 E-8/1 IBD	12,039,000	12,730,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB1259 ISLAMABAD MODEL SCHOOL (I-V) NO 3 G-8/1 IBD				
091102- A01	Employees Related Expenses		12,573,000	12,573,000
091102- A011	Pay	25	8,565,000	8,820,000
091102- A011-1	Pay of Officers	(10)	(4,292,000)	(4,292,000)
091102- A011-2	Pay of Other Staff	(15)	(4,273,000)	(4,528,000)
091102- A012	Allowances		4,008,000	3,753,000
091102- A012-1	Regular Allowances		(3,532,000)	(3,277,000)
091102- A012-2	Other Allowances (Excluding TA)		(476,000)	(476,000)
091102- A03	Operating Expenses		1,826,000	1,826,000
091102- A032	Communications		37,000	37,000
091102- A033	Utilities		310,000	310,000
091102- A034	Occupancy Costs		1,391,000	1,391,000
091102- A038	Travel & Transportation		20,000	20,000
091102- A039	General		68,000	68,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		46,000	46,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		28,000	28,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 3 G-8/1 IBD			14,455,000	14,455,000
IB1260 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/2 IBD				
091102- A01	Employees Related Expenses		8,966,000	8,966,000
091102- A011	Pay	20	6,056,000	6,056,000
091102- A011-1	Pay of Officers	(9)	(3,533,000)	(3,533,000)
091102- A011-2	Pay of Other Staff	(11)	(2,523,000)	(2,523,000)
091102- A012	Allowances		2,910,000	2,910,000
091102- A012-1	Regular Allowances		(2,557,000)	(2,565,000)
091102- A012-2	Other Allowances (Excluding TA)		(353,000)	(345,000)
091102- A03	Operating Expenses		1,688,000	1,688,000
091102- A032	Communications		28,000	28,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A033		277,000	277,000
091102- A034		1,302,000	1,302,000
091102- A038		20,000	20,000
091102- A039		61,000	61,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		43,000	43,000
091102- A131		9,000	9,000
091102- A132		25,000	25,000
091102- A137		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/2 IBD	10,707,000	10,707,000
IB1261 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/4 IBD			
091102- A01	Employees Related Expenses	15,971,000	15,971,000
091102- A011	Pay 29	11,137,000	11,194,000
091102- A011-1	Pay of Officers (18)	(8,597,000)	(8,894,000)
091102- A011-2	Pay of Other Staff (11)	(2,540,000)	(2,300,000)
091102- A012	Allowances	4,834,000	4,777,000
091102- A012-1	Regular Allowances	(4,300,000)	(4,293,000)
091102- A012-2	Other Allowances (Excluding TA)	(534,000)	(484,000)
091102- A03	Operating Expenses	1,546,000	1,378,000
091102- A032	Communications	33,000	33,000
091102- A033	Utilities	449,000	449,000
091102- A034	Occupancy Costs	692,000	692,000
091102- A038	Travel & Transportation	253,000	85,000
091102- A039	General	119,000	119,000
091102- A04	Employees Retirement Benefits	1,100,000	1,216,000
091102- A041	Pension	1,100,000	1,216,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	69,000	69,000
091102- A131	Machinery and Equipment	9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A132	Furniture and Fixture		51,000	51,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/4 IBD			18,696,000	18,644,000
IB1262 ISLAMABAD MODEL SCHOOL (I-V) NO 4 G-9/2 IBD				
091102- A01	Employees Related Expenses		25,485,000	26,572,000
091102- A011	Pay	51	17,864,000	16,872,000
091102- A011-1	Pay of Officers	(31)	(12,551,000)	(10,163,000)
091102- A011-2	Pay of Other Staff	(20)	(5,313,000)	(6,709,000)
091102- A012	Allowances		7,621,000	9,700,000
091102- A012-1	Regular Allowances		(6,917,000)	(9,028,000)
091102- A012-2	Other Allowances (Excluding TA)		(704,000)	(672,000)
091102- A03	Operating Expenses		3,136,000	3,101,000
091102- A032	Communications		45,000	45,000
091102- A033	Utilities		494,000	494,000
091102- A034	Occupancy Costs		1,971,000	1,971,000
091102- A038	Travel & Transportation		487,000	452,000
091102- A039	General		139,000	139,000
091102- A04	Employees Retirement Benefits		1,161,000	886,000
091102- A041	Pension		1,161,000	886,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		79,000	79,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		61,000	61,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 4 G-9/2 IBD			29,871,000	30,648,000
IB1263 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/2 IBD				
091102- A01	Employees Related Expenses		31,283,000	31,283,000
091102- A011	Pay	46	21,694,000	22,317,000
091102- A011-1	Pay of Officers	(36)	(19,452,000)	(19,452,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A011-2	Pay of Other Staff (10)	(2,242,000)	(2,865,000)
091102- A012	Allowances	9,589,000	8,966,000
091102- A012-1	Regular Allowances	(8,894,000)	(8,339,000)
091102- A012-2	Other Allowances (Excluding TA)	(695,000)	(627,000)
091102- A03	Operating Expenses	4,136,000	4,136,000
091102- A032	Communications	65,000	65,000
091102- A033	Utilities	538,000	538,000
091102- A034	Occupancy Costs	2,999,000	2,999,000
091102- A038	Travel & Transportation	20,000	20,000
091102- A039	General	514,000	514,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	102,000	102,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	84,000	84,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/2 IBD	35,531,000	35,531,000

IB1264 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/4 IBD

091102- A01	Employees Related Expenses	12,574,000	12,574,000
091102- A011	Pay 25	8,184,000	8,471,000
091102- A011-1	Pay of Officers (13)	(4,631,000)	(4,848,000)
091102- A011-2	Pay of Other Staff (12)	(3,553,000)	(3,623,000)
091102- A012	Allowances	4,390,000	4,103,000
091102- A012-1	Regular Allowances	(3,941,000)	(3,704,000)
091102- A012-2	Other Allowances (Excluding TA)	(449,000)	(399,000)
091102- A03	Operating Expenses	2,114,000	2,114,000
091102- A032	Communications	75,000	75,000
091102- A033	Utilities	238,000	238,000
091102- A034	Occupancy Costs	1,720,000	1,720,000
091102- A038	Travel & Transportation	20,000	20,000
091102- A039	General	61,000	61,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	43,000	43,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	25,000	25,000
091102- A137	Computer Equipment	9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/4 IBD		14,741,000	14,741,000
IB1265 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/3 IBD			
091102- A01	Employees Related Expenses	8,597,000	8,597,000
091102- A011	Pay 19	5,602,000	5,602,000
091102- A011-1	Pay of Officers (9)	(3,493,000)	(3,483,000)
091102- A011-2	Pay of Other Staff (10)	(2,109,000)	(2,119,000)
091102- A012	Allowances	2,995,000	2,995,000
091102- A012-1	Regular Allowances	(2,668,000)	(2,702,000)
091102- A012-2	Other Allowances (Excluding TA)	(327,000)	(293,000)
091102- A03	Operating Expenses	1,237,000	1,237,000
091102- A032	Communications	11,000	11,000
091102- A033	Utilities	239,000	239,000
091102- A034	Occupancy Costs	912,000	912,000
091102- A038	Travel & Transportation	20,000	20,000
091102- A039	General	55,000	55,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	40,000	40,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	22,000	22,000
091102- A137	Computer Equipment	9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/3 IBD		9,884,000	9,884,000
IB1266 ISLAMABAD MODEL SCHOOL (I-V) G-11/1 IBD			
091102- A01	Employees Related Expenses	12,458,000	12,458,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A011	Pay	28	8,597,000	8,597,000
091102- A011-1	Pay of Officers	(13)	(5,201,000)	(5,201,000)
091102- A011-2	Pay of Other Staff	(15)	(3,396,000)	(3,396,000)
091102- A012	Allowances		3,861,000	3,861,000
091102- A012-1	Regular Allowances		(3,362,000)	(3,388,000)
091102- A012-2	Other Allowances (Excluding TA)		(499,000)	(473,000)
091102- A03	Operating Expenses		3,666,000	3,666,000
091102- A032	Communications		53,000	53,000
091102- A033	Utilities		425,000	425,000
091102- A034	Occupancy Costs		2,916,000	2,916,000
091102- A038	Travel & Transportation		113,000	113,000
091102- A039	General		159,000	159,000
091102- A04	Employees Retirement Benefits		977,000	977,000
091102- A041	Pension		977,000	977,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		88,000	88,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		70,000	70,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-11/1 IBD		17,199,000	17,199,000
IB1267 ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/4 IBD				
091102- A01	Employees Related Expenses		14,012,000	14,012,000
091102- A011	Pay	28	9,682,000	9,752,000
091102- A011-1	Pay of Officers	(14)	(6,818,000)	(6,818,000)
091102- A011-2	Pay of Other Staff	(14)	(2,864,000)	(2,934,000)
091102- A012	Allowances		4,330,000	4,260,000
091102- A012-1	Regular Allowances		(3,905,000)	(3,820,000)
091102- A012-2	Other Allowances (Excluding TA)		(425,000)	(440,000)
091102- A03	Operating Expenses		3,028,000	3,028,000
091102- A032	Communications		28,000	28,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A033		407,000	407,000
091102- A034		2,305,000	2,305,000
091102- A038		20,000	20,000
091102- A039		268,000	268,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		63,000	63,000
091102- A131		9,000	9,000
091102- A132		45,000	45,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/4 IBD		17,113,000	17,113,000
IB1268 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-10/2 IBD			
091102- A01		14,635,000	14,635,000
091102- A011	24	10,100,000	10,125,000
091102- A011-1	(17)	(8,615,000)	(8,610,000)
091102- A011-2	(7)	(1,485,000)	(1,515,000)
091102- A012		4,535,000	4,510,000
091102- A012-1		(4,064,000)	(4,052,000)
091102- A012-2		(471,000)	(458,000)
091102- A03		2,420,000	2,420,000
091102- A032		37,000	37,000
091102- A033		521,000	521,000
091102- A034		1,600,000	1,600,000
091102- A038		170,000	170,000
091102- A039		92,000	92,000
091102- A04		449,000	449,000
091102- A041		449,000	449,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		57,000	57,000
091102- A131		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A132	Furniture and Fixture		39,000	39,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-10/2 IBD			17,571,000	17,571,000
IB1269 ISLAMABAD MODEL SCHOOL (I-V) E-7/4 IBD				
091102- A01	Employees Related Expenses		9,273,000	8,411,000
091102- A011	Pay	19	6,175,000	5,091,000
091102- A011-1	Pay of Officers	(6)	(2,492,000)	(2,089,000)
091102- A011-2	Pay of Other Staff	(13)	(3,683,000)	(3,002,000)
091102- A012	Allowances		3,098,000	3,320,000
091102- A012-1	Regular Allowances		(2,713,000)	(3,003,000)
091102- A012-2	Other Allowances (Excluding TA)		(385,000)	(317,000)
091102- A03	Operating Expenses		1,841,000	1,841,000
091102- A032	Communications		22,000	22,000
091102- A033	Utilities		272,000	272,000
091102- A034	Occupancy Costs		1,266,000	1,266,000
091102- A038	Travel & Transportation		20,000	20,000
091102- A039	General		261,000	261,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		41,000	41,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		23,000	23,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) E-7/4 IBD			11,165,000	10,303,000
IB1270 ISLAMABAD MODEL SCHOOL (I-V) F-8/3 IBD				
091102- A01	Employees Related Expenses		20,108,000	20,108,000
091102- A011	Pay	26	14,967,000	14,958,000
091102- A011-1	Pay of Officers	(20)	(12,672,000)	(12,235,000)
091102- A011-2	Pay of Other Staff	(6)	(2,295,000)	(2,723,000)
091102- A012	Allowances		5,141,000	5,150,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A012-1		(4,689,000)	(4,719,000)
091102- A012-2		(452,000)	(431,000)
091102- A03		3,910,000	3,910,000
091102- A032		28,000	28,000
091102- A033		481,000	481,000
091102- A034		2,821,000	2,821,000
091102- A038		300,000	300,000
091102- A039		280,000	280,000
091102- A04		1,710,000	1,504,000
091102- A041		1,710,000	1,504,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		68,000	68,000
091102- A131		9,000	9,000
091102- A132		50,000	50,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) F-8/3 IBD		25,806,000	25,600,000
IB1271 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-3 IBD			
091102- A01		21,083,000	21,083,000
091102- A011	35	15,208,000	15,208,000
091102- A011-1	(28)	(13,536,000)	(13,536,000)
091102- A011-2	(7)	(1,672,000)	(1,672,000)
091102- A012		5,875,000	5,875,000
091102- A012-1		(5,247,000)	(5,280,000)
091102- A012-2		(628,000)	(595,000)
091102- A03		1,730,000	1,730,000
091102- A032		26,000	26,000
091102- A033		308,000	308,000
091102- A034		1,029,000	1,029,000
091102- A038		20,000	20,000
091102- A039		347,000	347,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A04	Employees Retirement Benefits	1,338,000	1,338,000
091102- A041	Pension	1,338,000	1,338,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	99,000	99,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	81,000	81,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-6/1-3 IBD	24,260,000	24,260,000
IB1272 ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/1 IBD			
091102- A01	Employees Related Expenses	21,629,000	21,629,000
091102- A011	Pay 41	14,457,000	14,457,000
091102- A011-1	Pay of Officers (34)	(12,779,000)	(12,779,000)
091102- A011-2	Pay of Other Staff (7)	(1,678,000)	(1,678,000)
091102- A012	Allowances	7,172,000	7,172,000
091102- A012-1	Regular Allowances	(6,450,000)	(6,450,000)
091102- A012-2	Other Allowances (Excluding TA)	(722,000)	(722,000)
091102- A03	Operating Expenses	3,076,000	3,076,000
091102- A032	Communications	23,000	23,000
091102- A033	Utilities	117,000	117,000
091102- A034	Occupancy Costs	2,409,000	2,409,000
091102- A038	Travel & Transportation	257,000	257,000
091102- A039	General	270,000	270,000
091102- A04	Employees Retirement Benefits	2,503,000	2,503,000
091102- A041	Pension	2,503,000	2,503,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	64,000	64,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	46,000	46,000
091102- A137	Computer Equipment	9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/1 IBD		27,282,000	27,282,000
IB1273 ISLAMABAD MODEL SCHOOL (I-V) F-7/2 IBD			
091102- A01 Employees Related Expenses		16,731,000	16,731,000
091102- A011 Pay 27		11,393,000	11,393,000
091102- A011-1 Pay of Officers (21)		(10,262,000)	(10,262,000)
091102- A011-2 Pay of Other Staff (6)		(1,131,000)	(1,131,000)
091102- A012 Allowances		5,338,000	5,338,000
091102- A012-1 Regular Allowances		(4,894,000)	(4,921,000)
091102- A012-2 Other Allowances (Excluding TA)		(444,000)	(417,000)
091102- A03 Operating Expenses		4,513,000	4,513,000
091102- A032 Communications		34,000	34,000
091102- A033 Utilities		233,000	233,000
091102- A034 Occupancy Costs		3,920,000	3,920,000
091102- A038 Travel & Transportation		21,000	21,000
091102- A039 General		305,000	305,000
091102- A04 Employees Retirement Benefits		1,000	1,000
091102- A041 Pension		1,000	1,000
091102- A06 Transfers		10,000	10,000
091102- A061 Scholarship		10,000	10,000
091102- A13 Repairs and Maintenance		80,000	80,000
091102- A131 Machinery and Equipment		9,000	9,000
091102- A132 Furniture and Fixture		62,000	62,000
091102- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) F-7/2 IBD		21,335,000	21,335,000
IB1274 ISLAMABAD MODEL SCHOOL (I-V) G-9/1 IBD			
091102- A01 Employees Related Expenses		8,121,000	8,121,000
091102- A011 Pay 16		5,408,000	5,408,000
091102- A011-1 Pay of Officers (8)		(3,778,000)	(3,778,000)
091102- A011-2 Pay of Other Staff (8)		(1,630,000)	(1,630,000)
091102- A012 Allowances		2,713,000	2,713,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A012-1		(2,291,000)	(2,291,000)
091102- A012-2		(422,000)	(422,000)
091102- A03		956,000	956,000
091102- A032		30,000	30,000
091102- A033		261,000	261,000
091102- A034		563,000	563,000
091102- A038		20,000	20,000
091102- A039		82,000	82,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		53,000	53,000
091102- A131		9,000	9,000
091102- A132		35,000	35,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-9/1 IBD		9,140,000	9,140,000
IB1275 ISLAMABAD MODEL SCHOOL (I-V) F-7/2-4 IBD			
091102- A01		12,228,000	12,228,000
091102- A011	21	8,350,000	8,504,000
091102- A011-1	(14)	(7,117,000)	(7,117,000)
091102- A011-2	(7)	(1,233,000)	(1,387,000)
091102- A012		3,878,000	3,724,000
091102- A012-1		(3,508,000)	(3,368,000)
091102- A012-2		(370,000)	(356,000)
091102- A03		1,134,000	1,134,000
091102- A032		37,000	37,000
091102- A033		261,000	261,000
091102- A034		741,000	741,000
091102- A038		20,000	20,000
091102- A039		75,000	75,000
091102- A04		1,000	1,000
091102- A041		1,000	1,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	49,000	49,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	31,000	31,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-7/2-4 IBD	13,422,000	13,422,000
IB1276 ISLAMABAD MODEL SCHOOL (I-V) NO 2 ST # 7 G-9/3 IBD			
091102- A01	Employees Related Expenses	18,792,000	18,792,000
091102- A011	Pay 28	13,307,000	13,307,000
091102- A011-1	Pay of Officers (19)	(11,151,000)	(11,151,000)
091102- A011-2	Pay of Other Staff (9)	(2,156,000)	(2,156,000)
091102- A012	Allowances	5,485,000	5,485,000
091102- A012-1	Regular Allowances	(4,797,000)	(4,797,000)
091102- A012-2	Other Allowances (Excluding TA)	(688,000)	(688,000)
091102- A03	Operating Expenses	3,116,000	3,116,000
091102- A032	Communications	37,000	37,000
091102- A033	Utilities	409,000	409,000
091102- A034	Occupancy Costs	2,449,000	2,449,000
091102- A038	Travel & Transportation	132,000	132,000
091102- A039	General	89,000	89,000
091102- A04	Employees Retirement Benefits	1,885,000	1,810,000
091102- A041	Pension	1,885,000	1,810,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	56,000	56,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	38,000	38,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 ST # 7 G-9/3 IBD	23,859,000	23,784,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB1277 ISLAMABAD MODEL SCHOOL (I-V) I-8/1 IBD				
091102- A01	Employees Related Expenses		28,434,000	28,434,000
091102- A011	Pay	48	19,379,000	19,379,000
091102- A011-1	Pay of Officers	(35)	(15,384,000)	(15,384,000)
091102- A011-2	Pay of Other Staff	(13)	(3,995,000)	(3,995,000)
091102- A012	Allowances		9,055,000	9,055,000
091102- A012-1	Regular Allowances		(8,345,000)	(8,457,000)
091102- A012-2	Other Allowances (Excluding TA)		(710,000)	(598,000)
091102- A03	Operating Expenses		2,851,000	2,851,000
091102- A032	Communications		45,000	45,000
091102- A033	Utilities		450,000	450,000
091102- A034	Occupancy Costs		1,794,000	1,794,000
091102- A038	Travel & Transportation		188,000	188,000
091102- A039	General		374,000	374,000
091102- A04	Employees Retirement Benefits		2,100,000	2,100,000
091102- A041	Pension		2,100,000	2,100,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		111,000	111,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		93,000	93,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) I-8/1 IBD			33,506,000	33,506,000
IB1278 ISLAMABAD MODEL SCHOOL (I-V) G-10/1 IBD				
091102- A01	Employees Related Expenses		19,134,000	19,134,000
091102- A011	Pay	29	13,102,000	12,918,000
091102- A011-1	Pay of Officers	(22)	(11,633,000)	(11,449,000)
091102- A011-2	Pay of Other Staff	(7)	(1,469,000)	(1,469,000)
091102- A012	Allowances		6,032,000	6,216,000
091102- A012-1	Regular Allowances		(5,518,000)	(5,753,000)
091102- A012-2	Other Allowances (Excluding TA)		(514,000)	(463,000)

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A03	Operating Expenses		2,856,000	2,361,000
091102- A032	Communications		37,000	37,000
091102- A033	Utilities		336,000	336,000
091102- A034	Occupancy Costs		1,665,000	1,665,000
091102- A038	Travel & Transportation		712,000	217,000
091102- A039	General		106,000	106,000
091102- A04	Employees Retirement Benefits		614,000	614,000
091102- A041	Pension		614,000	614,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		64,000	64,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		46,000	46,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-10/1 IBD			22,678,000	22,183,000
IB1279 ISLAMABAD MODEL SCHOOL (I-V) G-6/4 IBD				
091102- A01	Employees Related Expenses		19,416,000	19,416,000
091102- A011	Pay	34	14,283,000	14,309,000
091102- A011-1	Pay of Officers	(25)	(12,794,000)	(12,794,000)
091102- A011-2	Pay of Other Staff	(9)	(1,489,000)	(1,515,000)
091102- A012	Allowances		5,133,000	5,107,000
091102- A012-1	Regular Allowances		(4,688,000)	(4,620,000)
091102- A012-2	Other Allowances (Excluding TA)		(445,000)	(487,000)
091102- A03	Operating Expenses		3,106,000	3,106,000
091102- A032	Communications		42,000	42,000
091102- A033	Utilities		304,000	304,000
091102- A034	Occupancy Costs		1,318,000	1,318,000
091102- A038	Travel & Transportation		798,000	798,000
091102- A039	General		644,000	644,000
091102- A04	Employees Retirement Benefits		2,241,000	2,241,000
091102- A041	Pension		2,241,000	2,241,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	85,000	85,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	67,000	67,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-6/4 IBD	24,858,000	24,858,000
IB1280 ISLAMABAD MODEL SCHOOL (I-V) I-10/2 IBD			
091102- A01	Employees Related Expenses	28,661,000	28,661,000
091102- A011	Pay 51	20,235,000	19,938,000
091102- A011-1	Pay of Officers (28)	(12,795,000)	(12,795,000)
091102- A011-2	Pay of Other Staff (23)	(7,440,000)	(7,143,000)
091102- A012	Allowances	8,426,000	8,723,000
091102- A012-1	Regular Allowances	(7,700,000)	(8,040,000)
091102- A012-2	Other Allowances (Excluding TA)	(726,000)	(683,000)
091102- A03	Operating Expenses	9,605,000	9,605,000
091102- A032	Communications	47,000	47,000
091102- A033	Utilities	511,000	511,000
091102- A034	Occupancy Costs	8,429,000	8,429,000
091102- A038	Travel & Transportation	188,000	188,000
091102- A039	General	430,000	430,000
091102- A04	Employees Retirement Benefits	862,000	862,000
091102- A041	Pension	862,000	862,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	137,000	137,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	119,000	119,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) I-10/2 IBD	39,275,000	39,275,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB1281 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/1 IBD				
091102- A01	Employees Related Expenses		13,785,000	15,857,000
091102- A011	Pay	28	9,270,000	9,751,000
091102- A011-1	Pay of Officers	(10)	(3,820,000)	(4,214,000)
091102- A011-2	Pay of Other Staff	(18)	(5,450,000)	(5,537,000)
091102- A012	Allowances		4,515,000	6,106,000
091102- A012-1	Regular Allowances		(4,066,000)	(5,679,000)
091102- A012-2	Other Allowances (Excluding TA)		(449,000)	(427,000)
091102- A03	Operating Expenses		3,177,000	3,177,000
091102- A032	Communications		28,000	28,000
091102- A033	Utilities		239,000	239,000
091102- A034	Occupancy Costs		2,605,000	2,605,000
091102- A038	Travel & Transportation		64,000	64,000
091102- A039	General		241,000	241,000
091102- A04	Employees Retirement Benefits		446,000	266,000
091102- A041	Pension		446,000	266,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		50,000	50,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		32,000	32,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/1 IBD			17,468,000	19,360,000
IB1282 ISLAMABAD MODEL SCHOOL (I-V) G-10/4 IBD				
091102- A01	Employees Related Expenses		9,876,000	9,876,000
091102- A011	Pay	21	6,658,000	6,661,000
091102- A011-1	Pay of Officers	(14)	(5,260,000)	(5,260,000)
091102- A011-2	Pay of Other Staff	(7)	(1,398,000)	(1,401,000)
091102- A012	Allowances		3,218,000	3,215,000
091102- A012-1	Regular Allowances		(2,837,000)	(2,874,000)
091102- A012-2	Other Allowances (Excluding TA)		(381,000)	(341,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A03	Operating Expenses		1,668,000	1,668,000
091102- A032	Communications		37,000	37,000
091102- A033	Utilities		427,000	427,000
091102- A034	Occupancy Costs		1,111,000	1,111,000
091102- A038	Travel & Transportation		20,000	20,000
091102- A039	General		73,000	73,000
091102- A04	Employees Retirement Benefits		125,000	125,000
091102- A041	Pension		125,000	125,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		48,000	48,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		30,000	30,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-10/4 IBD			11,727,000	11,727,000
IB1283 ISLAMABAD MODEL SCHOOL (I-V) F-10/1 IBD				
091102- A01	Employees Related Expenses		8,311,000	9,514,000
091102- A011	Pay	16	5,587,000	6,369,000
091102- A011-1	Pay of Officers	(9)	(4,317,000)	(5,099,000)
091102- A011-2	Pay of Other Staff	(7)	(1,270,000)	(1,270,000)
091102- A012	Allowances		2,724,000	3,145,000
091102- A012-1	Regular Allowances		(2,410,000)	(2,831,000)
091102- A012-2	Other Allowances (Excluding TA)		(314,000)	(314,000)
091102- A03	Operating Expenses		901,000	901,000
091102- A032	Communications		33,000	33,000
091102- A033	Utilities		228,000	228,000
091102- A034	Occupancy Costs		486,000	486,000
091102- A038	Travel & Transportation		20,000	20,000
091102- A039	General		134,000	134,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A13	Repairs and Maintenance		51,000	51,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		33,000	33,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-10/1 IBD		9,273,000	10,476,000
IB1284 ISLAMABAD MODEL SCHOOL (I-V) F-10/2 IBD				
091102- A01	Employees Related Expenses		8,561,000	8,561,000
091102- A011	Pay	16	5,942,000	5,942,000
091102- A011-1	Pay of Officers	(9)	(4,294,000)	(4,294,000)
091102- A011-2	Pay of Other Staff	(7)	(1,648,000)	(1,648,000)
091102- A012	Allowances		2,619,000	2,619,000
091102- A012-1	Regular Allowances		(2,296,000)	(2,323,000)
091102- A012-2	Other Allowances (Excluding TA)		(323,000)	(296,000)
091102- A03	Operating Expenses		1,613,000	1,613,000
091102- A032	Communications		33,000	33,000
091102- A033	Utilities		331,000	331,000
091102- A034	Occupancy Costs		1,032,000	1,032,000
091102- A038	Travel & Transportation		137,000	137,000
091102- A039	General		80,000	80,000
091102- A04	Employees Retirement Benefits		1,501,000	466,000
091102- A041	Pension		1,501,000	466,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		52,000	52,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		34,000	34,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-10/2 IBD		11,737,000	10,702,000
IB1285 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD				
091102- A01	Employees Related Expenses		10,805,000	11,311,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A011	Pay	20	6,903,000	6,810,000
091102- A011-1	Pay of Officers	(9)	(3,728,000)	(3,696,000)
091102- A011-2	Pay of Other Staff	(11)	(3,175,000)	(3,114,000)
091102- A012	Allowances		3,902,000	4,501,000
091102- A012-1	Regular Allowances		(3,128,000)	(3,780,000)
091102- A012-2	Other Allowances (Excluding TA)		(774,000)	(721,000)
091102- A03	Operating Expenses		1,308,000	1,308,000
091102- A032	Communications		17,000	17,000
091102- A033	Utilities		234,000	234,000
091102- A034	Occupancy Costs		963,000	963,000
091102- A038	Travel & Transportation		19,000	19,000
091102- A039	General		75,000	75,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		49,000	49,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		31,000	31,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD		12,172,000	12,678,000
IB1286 ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD				
091102- A01	Employees Related Expenses		7,438,000	7,438,000
091102- A011	Pay	16	4,933,000	4,740,000
091102- A011-1	Pay of Officers	(6)	(2,689,000)	(2,496,000)
091102- A011-2	Pay of Other Staff	(10)	(2,244,000)	(2,244,000)
091102- A012	Allowances		2,505,000	2,698,000
091102- A012-1	Regular Allowances		(2,187,000)	(2,385,000)
091102- A012-2	Other Allowances (Excluding TA)		(318,000)	(313,000)
091102- A03	Operating Expenses		1,707,000	1,707,000
091102- A032	Communications		39,000	39,000
091102- A033	Utilities		168,000	168,000
091102- A034	Occupancy Costs		1,316,000	1,316,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A038	Travel & Transportation		132,000	132,000
091102- A039	General		52,000	52,000
091102- A04	Employees Retirement Benefits		724,000	236,000
091102- A041	Pension		724,000	236,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		39,000	39,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		21,000	21,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD		9,918,000	9,430,000
IB1287 ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-10/1 IBD				
091102- A01	Employees Related Expenses		12,209,000	12,209,000
091102- A011	Pay	24	8,131,000	8,131,000
091102- A011-1	Pay of Officers	(11)	(4,209,000)	(4,209,000)
091102- A011-2	Pay of Other Staff	(13)	(3,922,000)	(3,922,000)
091102- A012	Allowances		4,078,000	4,078,000
091102- A012-1	Regular Allowances		(3,619,000)	(3,619,000)
091102- A012-2	Other Allowances (Excluding TA)		(459,000)	(459,000)
091102- A03	Operating Expenses		3,021,000	3,021,000
091102- A032	Communications		47,000	47,000
091102- A033	Utilities		304,000	304,000
091102- A034	Occupancy Costs		2,525,000	2,525,000
091102- A038	Travel & Transportation		20,000	20,000
091102- A039	General		125,000	125,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		72,000	72,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		54,000	54,000
091102- A137	Computer Equipment		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-10/1 IBD		15,312,000	15,312,000
IB1288 ISLAMABAD MODEL SCHOOL (I-V) F-10/4 IBD			
091102- A01 Employees Related Expenses		7,111,000	7,111,000
091102- A011 Pay	15	4,885,000	4,885,000
091102- A011-1 Pay of Officers	(9)	(3,590,000)	(3,590,000)
091102- A011-2 Pay of Other Staff	(6)	(1,295,000)	(1,295,000)
091102- A012 Allowances		2,226,000	2,226,000
091102- A012-1 Regular Allowances		(1,908,000)	(1,908,000)
091102- A012-2 Other Allowances (Excluding TA)		(318,000)	(318,000)
091102- A03 Operating Expenses		1,943,000	1,943,000
091102- A032 Communications		37,000	37,000
091102- A033 Utilities		202,000	202,000
091102- A034 Occupancy Costs		1,425,000	1,425,000
091102- A038 Travel & Transportation		20,000	20,000
091102- A039 General		259,000	259,000
091102- A06 Transfers		10,000	10,000
091102- A061 Scholarship		10,000	10,000
091102- A13 Repairs and Maintenance		58,000	58,000
091102- A131 Machinery and Equipment		9,000	9,000
091102- A132 Furniture and Fixture		40,000	40,000
091102- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) F-10/4 IBD		9,122,000	9,122,000
IB1289 ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/4 IBD			
091102- A01 Employees Related Expenses		15,719,000	15,719,000
091102- A011 Pay	31	11,032,000	11,032,000
091102- A011-1 Pay of Officers	(18)	(7,926,000)	(7,926,000)
091102- A011-2 Pay of Other Staff	(13)	(3,106,000)	(3,106,000)
091102- A012 Allowances		4,687,000	4,687,000
091102- A012-1 Regular Allowances		(4,190,000)	(4,190,000)
091102- A012-2 Other Allowances (Excluding TA)		(497,000)	(497,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A03	Operating Expenses	3,870,000	3,870,000
091102- A032	Communications	28,000	28,000
091102- A033	Utilities	408,000	408,000
091102- A034	Occupancy Costs	3,125,000	3,125,000
091102- A038	Travel & Transportation	20,000	20,000
091102- A039	General	289,000	289,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	72,000	72,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	54,000	54,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/4 IBD	19,671,000	19,671,000
IB1290 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-10/2 IBD			
091102- A01	Employees Related Expenses	8,644,000	8,644,000
091102- A011	Pay 18	5,699,000	5,699,000
091102- A011-1	Pay of Officers (8)	(4,517,000)	(4,517,000)
091102- A011-2	Pay of Other Staff (10)	(1,182,000)	(1,182,000)
091102- A012	Allowances	2,945,000	2,945,000
091102- A012-1	Regular Allowances	(2,613,000)	(2,613,000)
091102- A012-2	Other Allowances (Excluding TA)	(332,000)	(332,000)
091102- A03	Operating Expenses	1,141,000	1,141,000
091102- A032	Communications	42,000	42,000
091102- A033	Utilities	390,000	390,000
091102- A034	Occupancy Costs	449,000	449,000
091102- A038	Travel & Transportation	183,000	183,000
091102- A039	General	77,000	77,000
091102- A04	Employees Retirement Benefits	724,000	724,000
091102- A041	Pension	724,000	724,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A13	Repairs and Maintenance		50,000	50,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		32,000	32,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-10/2 IBD		10,569,000	10,569,000
IB1291 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/4 IBD				
091102- A01	Employees Related Expenses		7,816,000	8,678,000
091102- A011	Pay 19		5,446,000	6,308,000
091102- A011-1	Pay of Officers (9)		(3,452,000)	(3,452,000)
091102- A011-2	Pay of Other Staff (10)		(1,994,000)	(2,856,000)
091102- A012	Allowances		2,370,000	2,370,000
091102- A012-1	Regular Allowances		(2,029,000)	(2,029,000)
091102- A012-2	Other Allowances (Excluding TA)		(341,000)	(341,000)
091102- A03	Operating Expenses		1,972,000	1,972,000
091102- A032	Communications		28,000	28,000
091102- A033	Utilities		230,000	230,000
091102- A034	Occupancy Costs		1,605,000	1,605,000
091102- A038	Travel & Transportation		20,000	20,000
091102- A039	General		89,000	89,000
091102- A04	Employees Retirement Benefits			1,615,000
091102- A041	Pension			1,615,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		56,000	56,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		38,000	38,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/4 IBD		9,854,000	12,331,000
IB1292 ISLAMABAD MODEL SCHOOL (I-V) PIMS G-8/3 IBD				
091102- A01	Employees Related Expenses		9,462,000	8,375,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A011	Pay	16	6,917,000	5,195,000
091102- A011-1	Pay of Officers	(7)	(4,444,000)	(3,283,000)
091102- A011-2	Pay of Other Staff	(9)	(2,473,000)	(1,912,000)
091102- A012	Allowances		2,545,000	3,180,000
091102- A012-1	Regular Allowances		(2,172,000)	(2,832,000)
091102- A012-2	Other Allowances (Excluding TA)		(373,000)	(348,000)
091102- A03	Operating Expenses		1,253,000	1,274,000
091102- A032	Communications		22,000	22,000
091102- A034	Occupancy Costs		1,090,000	1,090,000
091102- A038	Travel & Transportation		95,000	116,000
091102- A039	General		46,000	46,000
091102- A04	Employees Retirement Benefits		426,000	426,000
091102- A041	Pension		426,000	426,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		36,000	36,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		18,000	18,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) PIMS G-8/3 IBD		11,187,000	10,121,000
IB1293 ISLAMABAD MODEL SCHOOL (I-V) G-10/3 IBD				
091102- A01	Employees Related Expenses		13,632,000	13,632,000
091102- A011	Pay	26	8,778,000	8,510,000
091102- A011-1	Pay of Officers	(17)	(6,626,000)	(6,626,000)
091102- A011-2	Pay of Other Staff	(9)	(2,152,000)	(1,884,000)
091102- A012	Allowances		4,854,000	5,122,000
091102- A012-1	Regular Allowances		(4,399,000)	(4,727,000)
091102- A012-2	Other Allowances (Excluding TA)		(455,000)	(395,000)
091102- A03	Operating Expenses		2,479,000	2,458,000
091102- A032	Communications		36,000	36,000
091102- A033	Utilities		287,000	287,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A034		1,635,000	1,635,000
091102- A038		67,000	46,000
091102- A039		454,000	454,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		73,000	73,000
091102- A131		9,000	9,000
091102- A132		55,000	55,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-10/3 IBD		16,194,000	16,173,000
IB1294 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/2 IBD			
091102- A01		10,457,000	10,457,000
091102- A011	Pay 21	7,068,000	7,191,000
091102- A011-1	Pay of Officers (9)	(3,573,000)	(3,573,000)
091102- A011-2	Pay of Other Staff (12)	(3,495,000)	(3,618,000)
091102- A012	Allowances	3,389,000	3,266,000
091102- A012-1	Regular Allowances	(3,033,000)	(2,925,000)
091102- A012-2	Other Allowances (Excluding TA)	(356,000)	(341,000)
091102- A03		1,736,000	1,736,000
091102- A032	Communications	28,000	28,000
091102- A033	Utilities	280,000	280,000
091102- A034	Occupancy Costs	1,240,000	1,240,000
091102- A038	Travel & Transportation	81,000	81,000
091102- A039	General	107,000	107,000
091102- A04		534,000	534,000
091102- A041	Pension	534,000	534,000
091102- A06		10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13		64,000	64,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	46,000	46,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
091102- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/2 IBD		12,801,000	12,801,000

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1295 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) I-14/3 (FA) IBD			
091102- A01	Employees Related Expenses	12,413,000	12,212,000
091102- A011	Pay 18	8,659,000	7,700,000
091102- A011-1	Pay of Officers (8)	(3,819,000)	(3,860,000)
091102- A011-2	Pay of Other Staff (10)	(4,840,000)	(3,840,000)
091102- A012	Allowances	3,754,000	4,512,000
091102- A012-1	Regular Allowances	(3,392,000)	(4,187,000)
091102- A012-2	Other Allowances (Excluding TA)	(362,000)	(325,000)
091102- A03	Operating Expenses	2,263,000	2,263,000
091102- A032	Communications	39,000	39,000
091102- A033	Utilities	300,000	300,000
091102- A034	Occupancy Costs	1,708,000	1,708,000
091102- A038	Travel & Transportation	115,000	115,000
091102- A039	General	101,000	101,000
091102- A04	Employees Retirement Benefits	725,000	725,000
091102- A041	Pension	725,000	725,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	61,000	61,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	43,000	43,000
091102- A137	Computer Equipment	9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) I-14/3 (FA) IBD		15,472,000	15,271,000

IB1296 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ATHAL (FA) IBD			
091102- A01	Employees Related Expenses	5,599,000	6,180,000
091102- A011	Pay 14	3,765,000	3,911,000
091102- A011-1	Pay of Officers (5)	(1,793,000)	(2,606,000)
091102- A011-2	Pay of Other Staff (9)	(1,972,000)	(1,305,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A012		1,834,000	2,269,000
091102- A012-1		(1,573,000)	(2,027,000)
091102- A012-2		(261,000)	(242,000)
091102- A03		1,413,000	1,413,000
091102- A032		23,000	23,000
091102- A033		51,000	51,000
091102- A034		1,289,000	1,289,000
091102- A038		22,000	22,000
091102- A039		28,000	28,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		25,000	25,000
091102- A131		9,000	9,000
091102- A132		7,000	7,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ATHAL (FA) IBD		7,047,000	7,628,000
IB1297 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND PARIAN (FA) IBD			
091102- A01		4,269,000	4,269,000
091102- A011	12	2,901,000	2,901,000
091102- A011-1	(4)	(1,196,000)	(1,196,000)
091102- A011-2	(8)	(1,705,000)	(1,705,000)
091102- A012		1,368,000	1,368,000
091102- A012-1		(1,132,000)	(1,128,000)
091102- A012-2		(236,000)	(240,000)
091102- A03		1,433,000	1,433,000
091102- A033		84,000	84,000
091102- A034		1,272,000	1,272,000
091102- A038		22,000	22,000
091102- A039		55,000	55,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A13	Repairs and Maintenance		37,000	37,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		19,000	19,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND PARIAN (FA) IBD		5,749,000	5,749,000
IB1298 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE LUBANA (FA) IBD				
091102- A01	Employees Related Expenses		4,076,000	3,704,000
091102- A011	Pay	11	2,380,000	2,104,000
091102- A011-1	Pay of Officers	(4)	(1,287,000)	(915,000)
091102- A011-2	Pay of Other Staff	(7)	(1,093,000)	(1,189,000)
091102- A012	Allowances		1,696,000	1,600,000
091102- A012-1	Regular Allowances		(1,447,000)	(1,396,000)
091102- A012-2	Other Allowances (Excluding TA)		(249,000)	(204,000)
091102- A03	Operating Expenses		897,000	897,000
091102- A032	Communications		34,000	34,000
091102- A033	Utilities		93,000	93,000
091102- A034	Occupancy Costs		726,000	726,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		22,000	22,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		22,000	22,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		4,000	4,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE LUBANA (FA) IBD		5,005,000	4,633,000
IB1299 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE SYEDAN (FA) IBD				
091102- A01	Employees Related Expenses		3,822,000	3,822,000
091102- A011	Pay	11	2,451,000	2,294,000
091102- A011-1	Pay of Officers	(4)	(968,000)	(1,352,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A011-2	Pay of Other Staff (7)	(1,483,000)	(942,000)
091102- A012	Allowances	1,371,000	1,528,000
091102- A012-1	Regular Allowances	(1,127,000)	(1,284,000)
091102- A012-2	Other Allowances (Excluding TA)	(244,000)	(244,000)
091102- A03	Operating Expenses	1,425,000	1,425,000
091102- A032	Communications	28,000	28,000
091102- A033	Utilities	47,000	47,000
091102- A034	Occupancy Costs	648,000	648,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	680,000	680,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	24,000	24,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	6,000	6,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE SYEDAN (FA) IBD	5,281,000	5,281,000
IB1300 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOKRA (FA) IBD			
091102- A01	Employees Related Expenses	5,686,000	5,686,000
091102- A011	Pay 14	3,963,000	3,451,000
091102- A011-1	Pay of Officers (5)	(1,942,000)	(1,942,000)
091102- A011-2	Pay of Other Staff (9)	(2,021,000)	(1,509,000)
091102- A012	Allowances	1,723,000	2,235,000
091102- A012-1	Regular Allowances	(1,457,000)	(1,989,000)
091102- A012-2	Other Allowances (Excluding TA)	(266,000)	(246,000)
091102- A03	Operating Expenses	1,180,000	1,180,000
091102- A032	Communications	20,000	20,000
091102- A033	Utilities	56,000	56,000
091102- A034	Occupancy Costs	1,050,000	1,050,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	32,000	32,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		26,000	26,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		8,000	8,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOKRA (FA) IBD			6,902,000	6,902,000
IB1301 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOORA BANGIAL (FA) IBD				
091102- A01	Employees Related Expenses		5,737,000	6,694,000
091102- A011	Pay	14	3,865,000	4,259,000
091102- A011-1	Pay of Officers	(6)	(2,166,000)	(3,149,000)
091102- A011-2	Pay of Other Staff	(8)	(1,699,000)	(1,110,000)
091102- A012	Allowances		1,872,000	2,435,000
091102- A012-1	Regular Allowances		(1,609,000)	(2,197,000)
091102- A012-2	Other Allowances (Excluding TA)		(263,000)	(238,000)
091102- A03	Operating Expenses		1,406,000	1,406,000
091102- A032	Communications		13,000	13,000
091102- A033	Utilities		75,000	75,000
091102- A034	Occupancy Costs		1,262,000	1,262,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		34,000	34,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		27,000	27,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		9,000	9,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOORA BANGIAL (FA) IBD			7,180,000	8,137,000
IB1302 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHUDDO (FA) IBD				
091102- A01	Employees Related Expenses		2,746,000	1,570,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A011	Pay	8	1,600,000	917,000
091102- A011-1	Pay of Officers	(2)	(948,000)	(744,000)
091102- A011-2	Pay of Other Staff	(6)	(652,000)	(173,000)
091102- A012	Allowances		1,146,000	653,000
091102- A012-1	Regular Allowances		(937,000)	(479,000)
091102- A012-2	Other Allowances (Excluding TA)		(209,000)	(174,000)
091102- A03	Operating Expenses		812,000	812,000
091102- A033	Utilities		42,000	42,000
091102- A034	Occupancy Costs		563,000	563,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		185,000	185,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		23,000	23,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		5,000	5,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHUDDO (FA) IBD			3,591,000	2,415,000
IB1303 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TAMMAN (FA) IBD				
091102- A01	Employees Related Expenses		5,241,000	5,241,000
091102- A011	Pay	15	3,172,000	3,081,000
091102- A011-1	Pay of Officers	(8)	(2,133,000)	(2,133,000)
091102- A011-2	Pay of Other Staff	(7)	(1,039,000)	(948,000)
091102- A012	Allowances		2,069,000	2,160,000
091102- A012-1	Regular Allowances		(1,673,000)	(1,791,000)
091102- A012-2	Other Allowances (Excluding TA)		(396,000)	(369,000)
091102- A03	Operating Expenses		1,518,000	1,518,000
091102- A032	Communications		19,000	19,000
091102- A033	Utilities		84,000	84,000
091102- A034	Occupancy Costs		1,323,000	1,323,000
091102- A038	Travel & Transportation		22,000	22,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A039	General		70,000	70,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		44,000	44,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		26,000	26,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TAMMAN (FA) IBD		6,813,000	6,813,000
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IB1304 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK (FA) IBD				
091102- A01	Employees Related Expenses		4,684,000	4,103,000
091102- A011	Pay	12	3,008,000	2,556,000
091102- A011-1	Pay of Officers	(5)	(1,326,000)	(1,326,000)
091102- A011-2	Pay of Other Staff	(7)	(1,682,000)	(1,230,000)
091102- A012	Allowances		1,676,000	1,547,000
091102- A012-1	Regular Allowances		(1,416,000)	(1,287,000)
091102- A012-2	Other Allowances (Excluding TA)		(260,000)	(260,000)
091102- A03	Operating Expenses		695,000	695,000
091102- A032	Communications		17,000	17,000
091102- A033	Utilities		56,000	56,000
091102- A034	Occupancy Costs		541,000	541,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		59,000	59,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		39,000	39,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		21,000	21,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK (FA) IBD		5,428,000	4,847,000
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IB1305 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK KAMDAR (FA) IBD				

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A01	Employees Related Expenses		5,673,000	5,673,000
091102- A011	Pay	14	3,737,000	3,564,000
091102- A011-1	Pay of Officers	(6)	(2,167,000)	(2,655,000)
091102- A011-2	Pay of Other Staff	(8)	(1,570,000)	(909,000)
091102- A012	Allowances		1,936,000	2,109,000
091102- A012-1	Regular Allowances		(1,661,000)	(1,876,000)
091102- A012-2	Other Allowances (Excluding TA)		(275,000)	(233,000)
091102- A03	Operating Expenses		1,172,000	1,172,000
091102- A032	Communications		22,000	22,000
091102- A033	Utilities		60,000	60,000
091102- A034	Occupancy Costs		1,025,000	1,025,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		43,000	43,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		31,000	31,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		13,000	13,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK KAMDAR (FA) IBD			6,886,000	6,886,000

IB1306 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAN MASTAL (FA) IBD

091102- A01	Employees Related Expenses		5,736,000	5,736,000
091102- A011	Pay	13	3,912,000	3,912,000
091102- A011-1	Pay of Officers	(5)	(2,093,000)	(2,093,000)
091102- A011-2	Pay of Other Staff	(8)	(1,819,000)	(1,819,000)
091102- A012	Allowances		1,824,000	1,824,000
091102- A012-1	Regular Allowances		(1,458,000)	(1,477,000)
091102- A012-2	Other Allowances (Excluding TA)		(366,000)	(347,000)
091102- A03	Operating Expenses		1,896,000	1,896,000
091102- A032	Communications		19,000	19,000
091102- A033	Utilities		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A034		1,810,000	1,810,000
091102- A038		22,000	22,000
091102- A039		36,000	36,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		28,000	28,000
091102- A131		9,000	9,000
091102- A132		10,000	10,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAN MASTAL (FA) IBD		7,670,000	7,670,000
IB1307 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHANNUAL BENGIAL (FA) IBD			
091102- A01		5,619,000	5,619,000
091102- A011	14	3,731,000	3,275,000
091102- A011-1	(6)	(2,266,000)	(2,644,000)
091102- A011-2	(8)	(1,465,000)	(631,000)
091102- A012		1,888,000	2,344,000
091102- A012-1		(1,625,000)	(2,125,000)
091102- A012-2		(263,000)	(219,000)
091102- A03		1,432,000	1,432,000
091102- A032		28,000	28,000
091102- A033		75,000	75,000
091102- A034		1,102,000	1,102,000
091102- A038		22,000	22,000
091102- A039		205,000	205,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		30,000	30,000
091102- A131		9,000	9,000
091102- A132		12,000	12,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR		7,091,000	7,091,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
BOYS (I-V) CHANNUAL BENGIAL (FA)			
IBD			
IB1308 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DARWALA (FA) IBD			
091102- A01	Employees Related Expenses	4,343,000	4,343,000
091102- A011	Pay 12	2,776,000	2,198,000
091102- A011-1	Pay of Officers (5)	(1,394,000)	(774,000)
091102- A011-2	Pay of Other Staff (7)	(1,382,000)	(1,424,000)
091102- A012	Allowances	1,567,000	2,145,000
091102- A012-1	Regular Allowances	(1,313,000)	(1,910,000)
091102- A012-2	Other Allowances (Excluding TA)	(254,000)	(235,000)
091102- A03	Operating Expenses	1,586,000	1,586,000
091102- A032	Communications	33,000	33,000
091102- A033	Utilities	51,000	51,000
091102- A034	Occupancy Costs	1,456,000	1,456,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	24,000	24,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	23,000	23,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	5,000	5,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DARWALA (FA) IBD	5,962,000	5,962,000
IB1309 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE MAI NAWAB (FA) IBD			
091102- A01	Employees Related Expenses	4,626,000	4,626,000
091102- A011	Pay 12	3,037,000	2,706,000
091102- A011-1	Pay of Officers (3)	(1,265,000)	(1,533,000)
091102- A011-2	Pay of Other Staff (9)	(1,772,000)	(1,173,000)
091102- A012	Allowances	1,589,000	1,920,000
091102- A012-1	Regular Allowances	(1,337,000)	(1,701,000)
091102- A012-2	Other Allowances (Excluding TA)	(252,000)	(219,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A03		1,292,000	1,292,000
091102- A032		17,000	17,000
091102- A033		47,000	47,000
091102- A034		1,167,000	1,167,000
091102- A038		22,000	22,000
091102- A039		39,000	39,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		29,000	29,000
091102- A131		9,000	9,000
091102- A132		11,000	11,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE MAI NAWAB (FA) IBD		5,957,000	5,957,000

IB1310 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DOHALA SYEDAN (FA) IBD

091102- A01		6,367,000	6,367,000
091102- A011	14	4,345,000	4,345,000
091102- A011-1	(6)	(2,770,000)	(2,770,000)
091102- A011-2	(8)	(1,575,000)	(1,575,000)
091102- A012		2,022,000	2,022,000
091102- A012-1		(1,753,000)	(1,753,000)
091102- A012-2		(269,000)	(269,000)
091102- A03		1,866,000	1,986,000
091102- A032		34,000	34,000
091102- A033		56,000	56,000
091102- A034		1,533,000	1,533,000
091102- A038		209,000	329,000
091102- A039		34,000	34,000
091102- A04		1,790,000	1,670,000
091102- A041		1,790,000	1,670,000
091102- A06		10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		27,000	27,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		9,000	9,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DOHALA SYEDAN (FA) IBD		10,060,000	10,060,000
IB1311 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DORA (FA) IBD				
091102- A01	Employees Related Expenses		4,843,000	4,843,000
091102- A011	Pay	12	3,177,000	3,131,000
091102- A011-1	Pay of Officers	(4)	(1,448,000)	(1,448,000)
091102- A011-2	Pay of Other Staff	(8)	(1,729,000)	(1,683,000)
091102- A012	Allowances		1,666,000	1,712,000
091102- A012-1	Regular Allowances		(1,422,000)	(1,475,000)
091102- A012-2	Other Allowances (Excluding TA)		(244,000)	(237,000)
091102- A03	Operating Expenses		983,000	983,000
091102- A032	Communications		14,000	14,000
091102- A033	Utilities		65,000	65,000
091102- A034	Occupancy Costs		842,000	842,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		40,000	40,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		30,000	30,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		12,000	12,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DORA (FA) IBD		5,866,000	5,866,000
IB1312 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MISTRAN (FA) IBD				
091102- A01	Employees Related Expenses		5,440,000	6,501,000
091102- A011	Pay	13	3,561,000	4,147,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A011-1	Pay of Officers (6)	(2,444,000)	(3,406,000)
091102- A011-2	Pay of Other Staff (7)	(1,117,000)	(741,000)
091102- A012	Allowances	1,879,000	2,354,000
091102- A012-1	Regular Allowances	(1,607,000)	(2,120,000)
091102- A012-2	Other Allowances (Excluding TA)	(272,000)	(234,000)
091102- A03	Operating Expenses	1,130,000	1,130,000
091102- A032	Communications	22,000	22,000
091102- A033	Utilities	47,000	47,000
091102- A034	Occupancy Costs	1,005,000	1,005,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	34,000	34,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	27,000	27,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	9,000	9,000
091102- A137	Computer Equipment	9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MISTRIAN (FA) IBD		6,607,000	7,668,000
IB1313 ISLAMABAD MODEL SCHOOL (I-V) GOKINA (FA) IBD			
091102- A01	Employees Related Expenses	6,843,000	6,843,000
091102- A011	Pay 17	4,431,000	3,893,000
091102- A011-1	Pay of Officers (8)	(2,245,000)	(2,366,000)
091102- A011-2	Pay of Other Staff (9)	(2,186,000)	(1,527,000)
091102- A012	Allowances	2,412,000	2,950,000
091102- A012-1	Regular Allowances	(2,107,000)	(2,672,000)
091102- A012-2	Other Allowances (Excluding TA)	(305,000)	(278,000)
091102- A03	Operating Expenses	1,661,000	1,661,000
091102- A032	Communications	34,000	34,000
091102- A033	Utilities	51,000	51,000
091102- A034	Occupancy Costs	1,523,000	1,523,000
091102- A038	Travel & Transportation	22,000	22,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A039	General		31,000	31,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		26,000	26,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		8,000	8,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) GOKINA (FA) IBD		8,540,000	8,540,000
IB1314 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHANNA KAK (FA) IBD				
091102- A01	Employees Related Expenses		7,736,000	7,736,000
091102- A011	Pay	17	5,475,000	5,475,000
091102- A011-1	Pay of Officers	(7)	(2,779,000)	(2,779,000)
091102- A011-2	Pay of Other Staff	(10)	(2,696,000)	(2,696,000)
091102- A012	Allowances		2,261,000	2,261,000
091102- A012-1	Regular Allowances		(1,956,000)	(1,977,000)
091102- A012-2	Other Allowances (Excluding TA)		(305,000)	(284,000)
091102- A03	Operating Expenses		3,258,000	3,658,000
091102- A032	Communications		28,000	28,000
091102- A033	Utilities		96,000	96,000
091102- A034	Occupancy Costs		2,519,000	2,919,000
091102- A038	Travel & Transportation		209,000	209,000
091102- A039	General		406,000	406,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		48,000	48,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		30,000	30,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHANNA KAK (FA) IBD		11,052,000	11,452,000
IB1315 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHARA KAU (FA) IBD				

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A01	Employees Related Expenses		7,362,000	7,362,000
091102- A011	Pay	17	4,816,000	4,816,000
091102- A011-1	Pay of Officers	(10)	(3,067,000)	(3,067,000)
091102- A011-2	Pay of Other Staff	(7)	(1,749,000)	(1,749,000)
091102- A012	Allowances		2,546,000	2,546,000
091102- A012-1	Regular Allowances		(2,244,000)	(2,314,000)
091102- A012-2	Other Allowances (Excluding TA)		(302,000)	(232,000)
091102- A03	Operating Expenses		5,407,000	5,407,000
091102- A032	Communications		22,000	22,000
091102- A033	Utilities		196,000	196,000
091102- A034	Occupancy Costs		2,706,000	2,706,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		2,461,000	2,461,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		90,000	90,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		72,000	72,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHARA KAU (FA) IBD		12,869,000	12,869,000
IB1316 ISLAMABAD MODEL SCHOOL (I-V) KURRI (FA) IBD				
091102- A01	Employees Related Expenses		8,225,000	8,225,000
091102- A011	Pay	21	5,397,000	5,397,000
091102- A011-1	Pay of Officers	(9)	(2,779,000)	(2,779,000)
091102- A011-2	Pay of Other Staff	(12)	(2,618,000)	(2,618,000)
091102- A012	Allowances		2,828,000	2,828,000
091102- A012-1	Regular Allowances		(2,463,000)	(2,463,000)
091102- A012-2	Other Allowances (Excluding TA)		(365,000)	(365,000)
091102- A03	Operating Expenses		1,909,000	2,064,000
091102- A032	Communications		22,000	22,000
091102- A033	Utilities		65,000	220,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A034		1,746,000	1,746,000
091102- A038		22,000	22,000
091102- A039		54,000	54,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	37,000	37,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	19,000	19,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) KURRI (FA) IBD	10,181,000	10,336,000
IB1317 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE JERRANI (FA) IBD			
091102- A01	Employees Related Expenses	4,994,000	5,195,000
091102- A011	Pay 13	3,297,000	3,345,000
091102- A011-1	Pay of Officers (5)	(1,531,000)	(1,760,000)
091102- A011-2	Pay of Other Staff (8)	(1,766,000)	(1,585,000)
091102- A012	Allowances	1,697,000	1,850,000
091102- A012-1	Regular Allowances	(1,432,000)	(1,604,000)
091102- A012-2	Other Allowances (Excluding TA)	(265,000)	(246,000)
091102- A03	Operating Expenses	1,921,000	1,921,000
091102- A032	Communications	17,000	17,000
091102- A033	Utilities	56,000	56,000
091102- A034	Occupancy Costs	1,124,000	1,124,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	702,000	702,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	34,000	34,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	16,000	16,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR	6,959,000	7,160,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
BOYS (I-V) DHOKE JERRANI (FA) IBD				
IB1318 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MAL (FA) IBD				
091102- A01	Employees Related Expenses		4,100,000	4,100,000
091102- A011	Pay	12	2,559,000	2,400,000
091102- A011-1	Pay of Officers	(4)	(1,244,000)	(1,599,000)
091102- A011-2	Pay of Other Staff	(8)	(1,315,000)	(801,000)
091102- A012	Allowances		1,541,000	1,700,000
091102- A012-1	Regular Allowances		(1,293,000)	(1,484,000)
091102- A012-2	Other Allowances (Excluding TA)		(248,000)	(216,000)
091102- A03	Operating Expenses		1,303,000	1,303,000
091102- A032	Communications		37,000	37,000
091102- A033	Utilities		42,000	42,000
091102- A034	Occupancy Costs		527,000	527,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		675,000	675,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		23,000	23,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		5,000	5,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MAL (FA) IBD		5,436,000	5,436,000
IB1319 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JOHD (FA) IBD				
091102- A01	Employees Related Expenses		4,671,000	4,671,000
091102- A011	Pay	12	3,035,000	2,646,000
091102- A011-1	Pay of Officers	(3)	(1,310,000)	(1,804,000)
091102- A011-2	Pay of Other Staff	(9)	(1,725,000)	(842,000)
091102- A012	Allowances		1,636,000	2,025,000
091102- A012-1	Regular Allowances		(1,397,000)	(1,817,000)
091102- A012-2	Other Allowances (Excluding TA)		(239,000)	(208,000)
091102- A03	Operating Expenses		1,061,000	903,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A032		33,000	33,000
091102- A033		168,000	168,000
091102- A034		605,000	605,000
091102- A038		209,000	51,000
091102- A039		46,000	46,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		33,000	33,000
091102- A131		9,000	9,000
091102- A132		15,000	15,000
091102- A137		9,000	9,000
Total-		5,775,000	5,617,000
ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JOHD (FA) IBD			

IB1320 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MALOT (FA) IBD

091102- A01	Employees Related Expenses		4,619,000	3,585,000
091102- A011	Pay	13	2,993,000	2,097,000
091102- A011-1	Pay of Officers	(5)	(1,349,000)	(1,117,000)
091102- A011-2	Pay of Other Staff	(8)	(1,644,000)	(980,000)
091102- A012	Allowances		1,626,000	1,488,000
091102- A012-1	Regular Allowances		(1,369,000)	(1,231,000)
091102- A012-2	Other Allowances (Excluding TA)		(257,000)	(257,000)
091102- A03	Operating Expenses		1,107,000	1,107,000
091102- A032	Communications		34,000	34,000
091102- A033	Utilities		98,000	98,000
091102- A034	Occupancy Costs		801,000	801,000
091102- A038	Travel & Transportation		138,000	138,000
091102- A039	General		36,000	36,000
091102- A04	Employees Retirement Benefits		782,000	782,000
091102- A041	Pension		782,000	782,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		28,000	28,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		10,000	10,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MALOT (FA) IBD			6,546,000	5,512,000
IB1321 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MANGIAL (FA) IBD				
091102- A01	Employees Related Expenses		3,222,000	3,222,000
091102- A011	Pay	9	2,004,000	2,004,000
091102- A011-1	Pay of Officers	(3)	(961,000)	(961,000)
091102- A011-2	Pay of Other Staff	(6)	(1,043,000)	(1,043,000)
091102- A012	Allowances		1,218,000	1,218,000
091102- A012-1	Regular Allowances		(1,002,000)	(1,002,000)
091102- A012-2	Other Allowances (Excluding TA)		(216,000)	(216,000)
091102- A03	Operating Expenses		1,161,000	1,161,000
091102- A032	Communications		23,000	23,000
091102- A033	Utilities		70,000	70,000
091102- A034	Occupancy Costs		692,000	692,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		354,000	354,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		24,000	24,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		6,000	6,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MANGIAL (FA) IBD			4,417,000	4,417,000
IB1322 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KARAM ABAD (FA) IBD				
091102- A01	Employees Related Expenses		6,257,000	6,257,000
091102- A011	Pay	16	4,156,000	3,392,000
091102- A011-1	Pay of Officers	(7)	(2,558,000)	(2,692,000)
091102- A011-2	Pay of Other Staff	(9)	(1,598,000)	(700,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A012		2,101,000	2,865,000
091102- A012-1		(1,826,000)	(2,620,000)
091102- A012-2		(275,000)	(245,000)
091102- A03		1,325,000	1,325,000
091102- A032		23,000	23,000
091102- A033		65,000	65,000
091102- A034		1,153,000	1,153,000
091102- A038		22,000	22,000
091102- A039		62,000	62,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		40,000	40,000
091102- A131		9,000	9,000
091102- A132		22,000	22,000
091102- A137		9,000	9,000
Total-		7,632,000	7,632,000
ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KARAM ABAD (FA) IBD			

IB1323 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA (FA) IBD

091102- A01		6,743,000	4,299,000
091102- A011	18	4,335,000	2,643,000
091102- A011-1	(8)	(2,179,000)	(1,409,000)
091102- A011-2	(10)	(2,156,000)	(1,234,000)
091102- A012		2,408,000	1,656,000
091102- A012-1		(2,078,000)	(1,440,000)
091102- A012-2		(330,000)	(216,000)
091102- A03		968,000	968,000
091102- A032		31,000	31,000
091102- A033		23,000	23,000
091102- A034		871,000	871,000
091102- A038		22,000	22,000
091102- A039		21,000	21,000
091102- A06		10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		23,000	23,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		5,000	5,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA (FA) IBD		7,744,000	5,300,000
IB1324 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA SOLINA (FA) IBD				
091102- A01	Employees Related Expenses		5,681,000	4,724,000
091102- A011	Pay	13	3,597,000	2,875,000
091102- A011-1	Pay of Officers	(6)	(2,394,000)	(2,318,000)
091102- A011-2	Pay of Other Staff	(7)	(1,203,000)	(557,000)
091102- A012	Allowances		2,084,000	1,849,000
091102- A012-1	Regular Allowances		(1,806,000)	(1,606,000)
091102- A012-2	Other Allowances (Excluding TA)		(278,000)	(243,000)
091102- A03	Operating Expenses		1,616,000	1,616,000
091102- A033	Utilities		47,000	47,000
091102- A034	Occupancy Costs		1,199,000	1,199,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		348,000	348,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		23,000	23,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		5,000	5,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA SOLINA (FA) IBD		7,330,000	6,373,000
IB1325 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRI RAWAT (FA) IBD				
091102- A01	Employees Related Expenses		4,514,000	5,766,000
091102- A011	Pay	11	2,951,000	3,702,000
091102- A011-1	Pay of Officers	(5)	(1,880,000)	(2,631,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A011-2	Pay of Other Staff (6)	(1,071,000)	(1,071,000)
091102- A012	Allowances	1,563,000	2,064,000
091102- A012-1	Regular Allowances	(1,343,000)	(1,862,000)
091102- A012-2	Other Allowances (Excluding TA)	(220,000)	(202,000)
091102- A03	Operating Expenses	1,522,000	1,522,000
091102- A033	Utilities	117,000	117,000
091102- A034	Occupancy Costs	1,343,000	1,343,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	40,000	40,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	30,000	30,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	12,000	12,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRI RAWAT (FA) IBD	6,076,000	7,328,000
IB1326 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MUGHAL (FA) IBD			
091102- A01	Employees Related Expenses	7,705,000	4,957,000
091102- A011	Pay 19	5,027,000	3,001,000
091102- A011-1	Pay of Officers (9)	(2,791,000)	(1,112,000)
091102- A011-2	Pay of Other Staff (10)	(2,236,000)	(1,889,000)
091102- A012	Allowances	2,678,000	1,956,000
091102- A012-1	Regular Allowances	(2,342,000)	(1,731,000)
091102- A012-2	Other Allowances (Excluding TA)	(336,000)	(225,000)
091102- A03	Operating Expenses	1,573,000	1,573,000
091102- A032	Communications	19,000	19,000
091102- A033	Utilities	98,000	98,000
091102- A034	Occupancy Costs	1,057,000	1,057,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	377,000	377,000
091102- A04	Employees Retirement Benefits	270,000	270,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A041	Pension		270,000	270,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		35,000	35,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		17,000	17,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MUGHAL (FA) IBD		9,593,000	6,845,000
IB1327 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MALKAN (FA) IBD				
091102- A01	Employees Related Expenses		4,203,000	2,676,000
091102- A011	Pay	12	2,728,000	1,637,000
091102- A011-1	Pay of Officers	(4)	(1,226,000)	(626,000)
091102- A011-2	Pay of Other Staff	(8)	(1,502,000)	(1,011,000)
091102- A012	Allowances		1,475,000	1,039,000
091102- A012-1	Regular Allowances		(1,222,000)	(845,000)
091102- A012-2	Other Allowances (Excluding TA)		(253,000)	(194,000)
091102- A03	Operating Expenses		1,094,000	1,094,000
091102- A033	Utilities		47,000	47,000
091102- A034	Occupancy Costs		1,001,000	1,001,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		24,000	24,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		24,000	24,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		6,000	6,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MALKAN (FA) IBD		5,331,000	3,804,000
IB1328 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND HOON (FA) IBD				
091102- A01	Employees Related Expenses		4,721,000	4,721,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A011	Pay	12	3,116,000	2,905,000
091102- A011-1	Pay of Officers	(5)	(1,925,000)	(1,925,000)
091102- A011-2	Pay of Other Staff	(7)	(1,191,000)	(980,000)
091102- A012	Allowances		1,605,000	1,816,000
091102- A012-1	Regular Allowances		(1,376,000)	(1,595,000)
091102- A012-2	Other Allowances (Excluding TA)		(229,000)	(221,000)
091102- A03	Operating Expenses		1,239,000	1,239,000
091102- A032	Communications		33,000	33,000
091102- A033	Utilities		51,000	51,000
091102- A034	Occupancy Costs		1,097,000	1,097,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		36,000	36,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		28,000	28,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		10,000	10,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND HOON (FA) IBD		5,998,000	5,998,000

IB1329 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RAJWAL (FA) IBD

091102- A01	Employees Related Expenses		4,332,000	4,332,000
091102- A011	Pay	13	2,687,000	2,265,000
091102- A011-1	Pay of Officers	(5)	(1,528,000)	(1,528,000)
091102- A011-2	Pay of Other Staff	(8)	(1,159,000)	(737,000)
091102- A012	Allowances		1,645,000	2,067,000
091102- A012-1	Regular Allowances		(1,403,000)	(1,843,000)
091102- A012-2	Other Allowances (Excluding TA)		(242,000)	(224,000)
091102- A03	Operating Expenses		1,351,000	1,415,000
091102- A033	Utilities		47,000	47,000
091102- A034	Occupancy Costs		1,244,000	1,244,000
091102- A038	Travel & Transportation		22,000	86,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A039		38,000	38,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	29,000	29,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	11,000	11,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RAJWAL (FA) IBD	5,722,000	5,786,000
IB1330 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SARAI KHARBOOZA (FA) IBD			
091102- A01	Employees Related Expenses	6,618,000	10,215,000
091102- A011	Pay 15	4,360,000	6,408,000
091102- A011-1	Pay of Officers (7)	(2,485,000)	(4,910,000)
091102- A011-2	Pay of Other Staff (8)	(1,875,000)	(1,498,000)
091102- A012	Allowances	2,258,000	3,807,000
091102- A012-1	Regular Allowances	(1,750,000)	(3,166,000)
091102- A012-2	Other Allowances (Excluding TA)	(508,000)	(641,000)
091102- A03	Operating Expenses	2,257,000	2,257,000
091102- A032	Communications	10,000	10,000
091102- A033	Utilities	116,000	116,000
091102- A034	Occupancy Costs	2,030,000	2,030,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	79,000	79,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	48,000	48,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	30,000	30,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SARAI KHARBOOZA (FA) IBD	8,933,000	12,530,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB1331 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRI SARAL (FA) IBD				
091102- A01	Employees Related Expenses		5,376,000	5,376,000
091102- A011	Pay	13	3,558,000	2,913,000
091102- A011-1	Pay of Officers	(5)	(1,564,000)	(1,786,000)
091102- A011-2	Pay of Other Staff	(8)	(1,994,000)	(1,127,000)
091102- A012	Allowances		1,818,000	2,463,000
091102- A012-1	Regular Allowances		(1,464,000)	(2,138,000)
091102- A012-2	Other Allowances (Excluding TA)		(354,000)	(325,000)
091102- A03	Operating Expenses		715,000	694,000
091102- A032	Communications		19,000	19,000
091102- A033	Utilities		93,000	93,000
091102- A034	Occupancy Costs		486,000	486,000
091102- A038	Travel & Transportation		73,000	52,000
091102- A039	General		44,000	44,000
091102- A04	Employees Retirement Benefits		534,000	
091102- A041	Pension		534,000	
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		32,000	32,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		14,000	14,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRI SARAL (FA) IBD		6,667,000	6,112,000
IB1332 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHARIFABAD (FA) IBD				
091102- A01	Employees Related Expenses		5,143,000	5,143,000
091102- A011	Pay	12	3,521,000	3,606,000
091102- A011-1	Pay of Officers	(5)	(1,850,000)	(1,850,000)
091102- A011-2	Pay of Other Staff	(7)	(1,671,000)	(1,756,000)
091102- A012	Allowances		1,622,000	1,537,000
091102- A012-1	Regular Allowances		(1,377,000)	(1,311,000)
091102- A012-2	Other Allowances (Excluding TA)		(245,000)	(226,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A03	Operating Expenses	1,696,000	1,516,000
091102- A032	Communications	23,000	23,000
091102- A033	Utilities	47,000	47,000
091102- A034	Occupancy Costs	1,194,000	1,194,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	410,000	230,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	50,000	50,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	32,000	32,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHARIFABAD (FA) IBD	6,899,000	6,719,000

IB1333 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHEIKHPUR NOON (FA) IBD

091102- A01	Employees Related Expenses	4,656,000	5,690,000
091102- A011	Pay 11	3,096,000	3,470,000
091102- A011-1	Pay of Officers (3)	(1,478,000)	(1,705,000)
091102- A011-2	Pay of Other Staff (8)	(1,618,000)	(1,765,000)
091102- A012	Allowances	1,560,000	2,220,000
091102- A012-1	Regular Allowances	(1,321,000)	(1,981,000)
091102- A012-2	Other Allowances (Excluding TA)	(239,000)	(239,000)
091102- A03	Operating Expenses	1,426,000	1,426,000
091102- A032	Communications	25,000	25,000
091102- A033	Utilities	50,000	50,000
091102- A034	Occupancy Costs	1,305,000	1,305,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	24,000	24,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	23,000	23,000
091102- A131	Machinery and Equipment	9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A132	Furniture and Fixture		5,000	5,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHEIKHPUR NOON (FA) IBD			6,115,000	7,149,000
IB1334 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALA (FA) IBD				
091102- A01	Employees Related Expenses		8,307,000	7,055,000
091102- A011	Pay	21	5,344,000	4,392,000
091102- A011-1	Pay of Officers	(10)	(2,980,000)	(2,851,000)
091102- A011-2	Pay of Other Staff	(11)	(2,364,000)	(1,541,000)
091102- A012	Allowances		2,963,000	2,663,000
091102- A012-1	Regular Allowances		(2,615,000)	(2,403,000)
091102- A012-2	Other Allowances (Excluding TA)		(348,000)	(260,000)
091102- A03	Operating Expenses		1,510,000	1,510,000
091102- A032	Communications		1,000	1,000
091102- A033	Utilities		42,000	42,000
091102- A034	Occupancy Costs		1,411,000	1,411,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		34,000	34,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		27,000	27,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		9,000	9,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALA (FA) IBD			9,854,000	8,602,000
IB1335 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALI (FA) IBD				
091102- A01	Employees Related Expenses		5,053,000	5,053,000
091102- A011	Pay	13	3,359,000	3,359,000
091102- A011-1	Pay of Officers	(5)	(1,790,000)	(1,790,000)
091102- A011-2	Pay of Other Staff	(8)	(1,569,000)	(1,569,000)
091102- A012	Allowances		1,694,000	1,694,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A012-1		(1,429,000)	(1,429,000)
091102- A012-2		(265,000)	(265,000)
091102- A03		1,169,000	1,169,000
091102- A032		1,000	1,000
091102- A033		37,000	37,000
091102- A034		916,000	916,000
091102- A038		22,000	22,000
091102- A039		193,000	193,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		25,000	25,000
091102- A131		9,000	9,000
091102- A132		7,000	7,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALI (FA) IBD		6,257,000	6,257,000
IB1336 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SOHAN (FA) IBD			
091102- A01		8,112,000	8,112,000
091102- A011	18	5,565,000	5,156,000
091102- A011-1	(8)	(3,216,000)	(3,216,000)
091102- A011-2	(10)	(2,349,000)	(1,940,000)
091102- A012		2,547,000	2,956,000
091102- A012-1		(2,174,000)	(2,625,000)
091102- A012-2		(373,000)	(331,000)
091102- A03		2,960,000	2,960,000
091102- A032		42,000	87,000
091102- A033		140,000	95,000
091102- A034		2,509,000	2,509,000
091102- A038		22,000	22,000
091102- A039		247,000	247,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A13	Repairs and Maintenance		49,000	49,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		31,000	31,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SOHAN (FA) IBD		11,131,000	11,131,000
IB1337 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SUBBAN (FA) IBD				
091102- A01	Employees Related Expenses		4,532,000	4,121,000
091102- A011	Pay	12	2,781,000	2,403,000
091102- A011-1	Pay of Officers	(4)	(1,292,000)	(1,045,000)
091102- A011-2	Pay of Other Staff	(8)	(1,489,000)	(1,358,000)
091102- A012	Allowances		1,751,000	1,718,000
091102- A012-1	Regular Allowances		(1,493,000)	(1,531,000)
091102- A012-2	Other Allowances (Excluding TA)		(258,000)	(187,000)
091102- A03	Operating Expenses		737,000	737,000
091102- A032	Communications		37,000	37,000
091102- A033	Utilities		75,000	75,000
091102- A034	Occupancy Costs		81,000	81,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		522,000	522,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		25,000	25,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		7,000	7,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SUBBAN (FA) IBD		5,304,000	4,893,000
IB1338 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANGI SYEDAN(FA) IBD				
091102- A01	Employees Related Expenses		4,179,000	4,179,000
091102- A011	Pay	11	2,799,000	2,799,000
091102- A011-1	Pay of Officers	(4)	(1,283,000)	(1,283,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A011-2	Pay of Other Staff (7)	(1,516,000)	(1,516,000)
091102- A012	Allowances	1,380,000	1,380,000
091102- A012-1	Regular Allowances	(1,156,000)	(1,156,000)
091102- A012-2	Other Allowances (Excluding TA)	(224,000)	(224,000)
091102- A03	Operating Expenses	1,192,000	1,192,000
091102- A032	Communications	22,000	22,000
091102- A033	Utilities	177,000	177,000
091102- A034	Occupancy Costs	923,000	923,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	48,000	48,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	33,000	33,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	15,000	15,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANGI SYEDAN(FA) IBD	5,414,000	5,414,000

IB1339 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BIATH (FA) IBD

091102- A01	Employees Related Expenses	3,465,000	2,658,000
091102- A011	Pay 9	2,255,000	1,687,000
091102- A011-1	Pay of Officers (2)	(774,000)	(1,134,000)
091102- A011-2	Pay of Other Staff (7)	(1,481,000)	(553,000)
091102- A012	Allowances	1,210,000	971,000
091102- A012-1	Regular Allowances	(995,000)	(778,000)
091102- A012-2	Other Allowances (Excluding TA)	(215,000)	(193,000)
091102- A03	Operating Expenses	949,000	949,000
091102- A033	Utilities	51,000	51,000
091102- A034	Occupancy Costs	688,000	688,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	188,000	188,000
091102- A06	Transfers	10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		23,000	23,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		5,000	5,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BIATH (FA) IBD			4,447,000	3,640,000
IB1340 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA KALU (FA) IBD				
091102- A01	Employees Related Expenses		6,903,000	6,903,000
091102- A011	Pay	15	4,596,000	4,388,000
091102- A011-1	Pay of Officers	(8)	(2,729,000)	(2,807,000)
091102- A011-2	Pay of Other Staff	(7)	(1,867,000)	(1,581,000)
091102- A012	Allowances		2,307,000	2,515,000
091102- A012-1	Regular Allowances		(1,954,000)	(2,196,000)
091102- A012-2	Other Allowances (Excluding TA)		(353,000)	(319,000)
091102- A03	Operating Expenses		1,990,000	1,990,000
091102- A033	Utilities		65,000	65,000
091102- A034	Occupancy Costs		1,852,000	1,852,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		51,000	51,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		34,000	34,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		16,000	16,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA KALU (FA) IBD			8,937,000	8,937,000
IB1341 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHANGRIL KHURD (FA) IBD				
091102- A01	Employees Related Expenses		6,026,000	6,026,000
091102- A011	Pay	14	4,122,000	3,925,000
091102- A011-1	Pay of Officers	(7)	(2,312,000)	(2,312,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A011-2	Pay of Other Staff (7)	(1,810,000)	(1,613,000)
091102- A012	Allowances	1,904,000	2,101,000
091102- A012-1	Regular Allowances	(1,650,000)	(1,847,000)
091102- A012-2	Other Allowances (Excluding TA)	(254,000)	(254,000)
091102- A03	Operating Expenses	1,294,000	1,294,000
091102- A032	Communications	17,000	17,000
091102- A033	Utilities	65,000	65,000
091102- A034	Occupancy Costs	1,142,000	1,142,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	48,000	48,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	33,000	33,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	15,000	15,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHANGRIL KHURD (FA) IBD	7,363,000	7,363,000
IB1342 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHREK MOHRI (FA) IBD			
091102- A01	Employees Related Expenses	5,269,000	3,706,000
091102- A011	Pay 12	3,545,000	2,343,000
091102- A011-1	Pay of Officers (3)	(1,520,000)	(1,156,000)
091102- A011-2	Pay of Other Staff	(2,025,000)	(1,187,000)
091102- A012	Allowances	1,724,000	1,363,000
091102- A012-1	Regular Allowances	(1,473,000)	(1,150,000)
091102- A012-2	Other Allowances (Excluding TA)	(251,000)	(213,000)
091102- A03	Operating Expenses	835,000	835,000
091102- A033	Utilities	23,000	23,000
091102- A034	Occupancy Costs	741,000	741,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	49,000	49,000
091102- A06	Transfers	10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A061		10,000	10,000
091102- A13	Repairs and Maintenance	33,000	33,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	15,000	15,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHREK MOHRI (FA) IBD	6,147,000	4,584,000
IB1343 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PALALI (FA) IBD			
091102- A01	Employees Related Expenses	5,689,000	5,689,000
091102- A011	Pay 14	3,544,000	3,536,000
091102- A011-1	Pay of Officers (7)	(2,165,000)	(2,165,000)
091102- A011-2	Pay of Other Staff (7)	(1,379,000)	(1,371,000)
091102- A012	Allowances	2,145,000	2,153,000
091102- A012-1	Regular Allowances	(1,899,000)	(1,923,000)
091102- A012-2	Other Allowances (Excluding TA)	(246,000)	(230,000)
091102- A03	Operating Expenses	1,649,000	1,761,000
091102- A032	Communications	45,000	45,000
091102- A033	Utilities	65,000	65,000
091102- A034	Occupancy Costs	1,323,000	1,323,000
091102- A038	Travel & Transportation	22,000	134,000
091102- A039	General	194,000	194,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	25,000	25,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	7,000	7,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PALALI (FA) IBD	7,373,000	7,485,000
IB1344 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHIMBER TRAR (FA) IBD			
091102- A01	Employees Related Expenses	11,566,000	7,097,000
091102- A011	Pay 25	6,294,000	4,499,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A011-1	Pay of Officers (12)	(3,722,000)	(3,288,000)
091102- A011-2	Pay of Other Staff (13)	(2,572,000)	(1,211,000)
091102- A012	Allowances	5,272,000	2,598,000
091102- A012-1	Regular Allowances	(3,023,000)	(2,342,000)
091102- A012-2	Other Allowances (Excluding TA)	(2,249,000)	(256,000)
091102- A03	Operating Expenses	2,966,000	3,047,000
091102- A032	Communications	17,000	17,000
091102- A033	Utilities	65,000	65,000
091102- A034	Occupancy Costs	2,628,000	2,628,000
091102- A038	Travel & Transportation	22,000	103,000
091102- A039	General	234,000	234,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	43,000	43,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	25,000	25,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHIMBER TRAR (FA) IBD	14,585,000	10,197,000
IB1345 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) LOHI BHER (FA) IBD			
091102- A01	Employees Related Expenses	9,745,000	6,880,000
091102- A011	Pay 23	6,529,000	4,403,000
091102- A011-1	Pay of Officers (9)	(3,549,000)	(2,672,000)
091102- A011-2	Pay of Other Staff (14)	(2,980,000)	(1,731,000)
091102- A012	Allowances	3,216,000	2,477,000
091102- A012-1	Regular Allowances	(2,851,000)	(2,240,000)
091102- A012-2	Other Allowances (Excluding TA)	(365,000)	(237,000)
091102- A03	Operating Expenses	2,469,000	2,469,000
091102- A032	Communications	22,000	22,000
091102- A033	Utilities	140,000	140,000
091102- A034	Occupancy Costs	2,066,000	2,066,000
091102- A038	Travel & Transportation	162,000	162,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A039	General	79,000	79,000
091102- A04	Employees Retirement Benefits	1,735,000	1,615,000
091102- A041	Pension	1,735,000	1,615,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	49,000	49,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	31,000	31,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) LOHI BHER (FA) IBD	14,008,000	11,023,000
IB1346 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARLAI (FA) IBD			
091102- A01	Employees Related Expenses	12,778,000	12,778,000
091102- A011	Pay 27	8,953,000	8,077,000
091102- A011-1	Pay of Officers (10)	(4,855,000)	(4,855,000)
091102- A011-2	Pay of Other Staff (17)	(4,098,000)	(3,222,000)
091102- A012	Allowances	3,825,000	4,701,000
091102- A012-1	Regular Allowances	(3,346,000)	(4,109,000)
091102- A012-2	Other Allowances (Excluding TA)	(479,000)	(592,000)
091102- A03	Operating Expenses	4,730,000	4,730,000
091102- A032	Communications	28,000	28,000
091102- A033	Utilities	145,000	145,000
091102- A034	Occupancy Costs	4,419,000	4,419,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	116,000	116,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	66,000	66,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	48,000	48,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR	17,584,000	17,584,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
BOYS (I-V) TARLAI (FA) IBD				
IB1347 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) GOLRA (FA) IBD				
091102- A01	Employees Related Expenses		9,142,000	9,142,000
091102- A011	Pay	22	6,251,000	5,943,000
091102- A011-1	Pay of Officers	(9)	(3,033,000)	(3,033,000)
091102- A011-2	Pay of Other Staff	(13)	(3,218,000)	(2,910,000)
091102- A012	Allowances		2,891,000	3,199,000
091102- A012-1	Regular Allowances		(2,530,000)	(2,868,000)
091102- A012-2	Other Allowances (Excluding TA)		(361,000)	(331,000)
091102- A03	Operating Expenses		2,330,000	2,330,000
091102- A032	Communications		28,000	28,000
091102- A033	Utilities		89,000	89,000
091102- A034	Occupancy Costs		1,907,000	1,907,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		284,000	284,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		68,000	68,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		50,000	50,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) GOLRA (FA) IBD		11,550,000	11,550,000
IB1348 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANG SYEDAN (FA) IBD				
091102- A01	Employees Related Expenses		10,462,000	11,638,000
091102- A011	Pay	24	7,180,000	8,298,000
091102- A011-1	Pay of Officers	(10)	(3,847,000)	(4,965,000)
091102- A011-2	Pay of Other Staff	(14)	(3,333,000)	(3,333,000)
091102- A012	Allowances		3,282,000	3,340,000
091102- A012-1	Regular Allowances		(2,883,000)	(2,941,000)
091102- A012-2	Other Allowances (Excluding TA)		(399,000)	(399,000)
091102- A03	Operating Expenses		3,250,000	3,250,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A032		33,000	33,000
091102- A033		75,000	75,000
091102- A034		3,036,000	3,036,000
091102- A038		22,000	22,000
091102- A039		84,000	84,000
091102- A04			193,228
091102- A041			193,228
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		51,000	51,000
091102- A131		9,000	9,000
091102- A132		33,000	33,000
091102- A137		9,000	9,000
Total-		13,773,000	15,142,228
IB1349 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANG SYEDAN (FA) IBD			
091102- A01		8,924,000	9,269,000
091102- A011	22	6,152,000	5,787,000
091102- A011-1	(6)	(1,834,000)	(2,455,000)
091102- A011-2	(16)	(4,318,000)	(3,332,000)
091102- A012		2,772,000	3,482,000
091102- A012-1		(2,422,000)	(3,186,000)
091102- A012-2		(350,000)	(296,000)
091102- A03		1,707,000	1,707,000
091102- A033		108,000	108,000
091102- A034		1,470,000	1,470,000
091102- A038		22,000	22,000
091102- A039		107,000	107,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		61,000	61,000
091102- A131		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
091102- A132		43,000	43,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NURPUR SHAHAN (FA) IBD		10,702,000	11,047,000

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1350 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHAH ALLAH DITTA (FA) IBD			
091102- A01	Employees Related Expenses	6,938,000	6,343,000
091102- A011	Pay 18	4,574,000	4,035,000
091102- A011-1	Pay of Officers (6)	(2,100,000)	(2,514,000)
091102- A011-2	Pay of Other Staff (12)	(2,474,000)	(1,521,000)
091102- A012	Allowances	2,364,000	2,308,000
091102- A012-1	Regular Allowances	(2,053,000)	(2,029,000)
091102- A012-2	Other Allowances (Excluding TA)	(311,000)	(279,000)
091102- A03	Operating Expenses	915,000	915,000
091102- A032	Communications	22,000	22,000
091102- A033	Utilities	84,000	84,000
091102- A034	Occupancy Costs	737,000	737,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	50,000	50,000
091102- A04	Employees Retirement Benefits	266,000	266,000
091102- A041	Pension	266,000	266,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	36,000	36,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	18,000	18,000
091102- A137	Computer Equipment	9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHAH ALLAH DITTA (FA) IBD		8,165,000	7,570,000

IB1351 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARNUL (FA) IBD			
091102- A01	Employees Related Expenses	7,900,000	7,900,000
091102- A011	Pay 18	5,519,000	4,879,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A011-1	Pay of Officers (7)	(2,758,000)	(3,913,000)
091102- A011-2	Pay of Other Staff (11)	(2,761,000)	(966,000)
091102- A012	Allowances	2,381,000	3,021,000
091102- A012-1	Regular Allowances	(2,054,000)	(2,734,000)
091102- A012-2	Other Allowances (Excluding TA)	(327,000)	(287,000)
091102- A03	Operating Expenses	2,148,000	2,148,000
091102- A032	Communications	19,000	19,000
091102- A033	Utilities	196,000	196,000
091102- A034	Occupancy Costs	1,812,000	1,812,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	99,000	99,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	58,000	58,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	40,000	40,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARNUL (FA) IBD	10,116,000	10,116,000

IB1352 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) HUMAK (FA) IBD

091102- A01	Employees Related Expenses	7,548,000	5,299,000
091102- A011	Pay 18	5,080,000	3,326,000
091102- A011-1	Pay of Officers (8)	(3,188,000)	(2,760,000)
091102- A011-2	Pay of Other Staff (10)	(1,892,000)	(566,000)
091102- A012	Allowances	2,468,000	1,973,000
091102- A012-1	Regular Allowances	(2,169,000)	(1,748,000)
091102- A012-2	Other Allowances (Excluding TA)	(299,000)	(225,000)
091102- A03	Operating Expenses	1,577,000	1,738,000
091102- A032	Communications	11,000	11,000
091102- A033	Utilities	140,000	140,000
091102- A034	Occupancy Costs	1,335,000	1,335,000
091102- A038	Travel & Transportation	22,000	183,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A039		69,000	69,000
091102- A04			583,000
091102- A041			583,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		44,000	44,000
091102- A131		9,000	9,000
091102- A132		26,000	26,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) HUMAK (FA) IBD		9,179,000	7,674,000
IB1353 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RUMLI (FA) IBD			
091102- A01		5,505,000	5,505,000
091102- A011	12	3,904,000	3,904,000
091102- A011-1	(5)	(2,291,000)	(2,291,000)
091102- A011-2	(7)	(1,613,000)	(1,613,000)
091102- A012		1,601,000	1,601,000
091102- A012-1		(1,356,000)	(1,367,000)
091102- A012-2		(245,000)	(234,000)
091102- A03		1,032,000	1,032,000
091102- A032		11,000	11,000
091102- A033		23,000	23,000
091102- A034		946,000	946,000
091102- A038		22,000	22,000
091102- A039		30,000	30,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		26,000	26,000
091102- A131		9,000	9,000
091102- A132		8,000	8,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR		6,573,000	6,573,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
BOYS (I-V) RUMLI (FA) IBD			
IB1354 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KORTANA (FA) IBD			
091102- A01	Employees Related Expenses	7,734,000	4,137,000
091102- A011	Pay 13	5,985,000	2,597,000
091102- A011-1	Pay of Officers (6)	(2,102,000)	(1,906,000)
091102- A011-2	Pay of Other Staff (7)	(3,883,000)	(691,000)
091102- A012	Allowances	1,749,000	1,540,000
091102- A012-1	Regular Allowances	(1,512,000)	(1,338,000)
091102- A012-2	Other Allowances (Excluding TA)	(237,000)	(202,000)
091102- A03	Operating Expenses	906,000	906,000
091102- A033	Utilities	48,000	48,000
091102- A034	Occupancy Costs	781,000	781,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	55,000	55,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	38,000	38,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	20,000	20,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KORTANA (FA) IBD	8,688,000	5,091,000
IB1355 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SANGJANI (FA) IBD			
091102- A01	Employees Related Expenses	7,419,000	7,419,000
091102- A011	Pay 18	4,947,000	4,947,000
091102- A011-1	Pay of Officers (6)	(1,848,000)	(1,848,000)
091102- A011-2	Pay of Other Staff (12)	(3,099,000)	(3,099,000)
091102- A012	Allowances	2,472,000	2,472,000
091102- A012-1	Regular Allowances	(2,139,000)	(2,140,000)
091102- A012-2	Other Allowances (Excluding TA)	(333,000)	(332,000)
091102- A03	Operating Expenses	2,096,000	2,096,000
091102- A032	Communications	19,000	19,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A033		112,000	112,000
091102- A034		1,855,000	1,855,000
091102- A038		22,000	22,000
091102- A039		88,000	88,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	53,000	53,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	35,000	35,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SANGJANI (FA) IBD	9,578,000	9,578,000
IB1356 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHADRAPPER (FA) IBD			
091102- A01	Employees Related Expenses	7,549,000	7,549,000
091102- A011	Pay 15	5,194,000	5,194,000
091102- A011-1	Pay of Officers (8)	(3,737,000)	(3,737,000)
091102- A011-2	Pay of Other Staff (7)	(1,457,000)	(1,457,000)
091102- A012	Allowances	2,355,000	2,355,000
091102- A012-1	Regular Allowances	(2,074,000)	(2,074,000)
091102- A012-2	Other Allowances (Excluding TA)	(281,000)	(281,000)
091102- A03	Operating Expenses	2,056,000	2,056,000
091102- A032	Communications	28,000	28,000
091102- A033	Utilities	70,000	70,000
091102- A034	Occupancy Costs	1,536,000	1,536,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	400,000	400,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	46,000	46,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	28,000	28,000
091102- A137	Computer Equipment	9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHADRAPPER (FA) IBD		9,661,000	9,661,000
IB1357 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KOT HATHIAL (QA) (FA) IBD			
091102- A01 Employees Related Expenses		5,597,000	5,597,000
091102- A011 Pay	15	3,747,000	3,747,000
091102- A011-1 Pay of Officers	(4)	(1,286,000)	(1,286,000)
091102- A011-2 Pay of Other Staff	(11)	(2,461,000)	(2,461,000)
091102- A012 Allowances		1,850,000	1,850,000
091102- A012-1 Regular Allowances		(1,584,000)	(1,584,000)
091102- A012-2 Other Allowances (Excluding TA)		(266,000)	(266,000)
091102- A03 Operating Expenses		1,532,000	1,532,000
091102- A032 Communications		22,000	22,000
091102- A033 Utilities		89,000	89,000
091102- A034 Occupancy Costs		1,365,000	1,365,000
091102- A038 Travel & Transportation		22,000	22,000
091102- A039 General		34,000	34,000
091102- A06 Transfers		10,000	10,000
091102- A061 Scholarship		10,000	10,000
091102- A13 Repairs and Maintenance		27,000	27,000
091102- A131 Machinery and Equipment		9,000	9,000
091102- A132 Furniture and Fixture		9,000	9,000
091102- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KOT HATHIAL (QA) (FA) IBD		7,166,000	7,166,000
IB1358 ISLAMABAD MODEL SCHOOL (I-V) RAWAL DAM (FA) IBD			
091102- A01 Employees Related Expenses		11,227,000	10,860,000
091102- A011 Pay	23	7,678,000	7,311,000
091102- A011-1 Pay of Officers	(9)	(4,295,000)	(4,295,000)
091102- A011-2 Pay of Other Staff	(14)	(3,383,000)	(3,016,000)
091102- A012 Allowances		3,549,000	3,549,000
091102- A012-1 Regular Allowances		(3,086,000)	(3,086,000)
091102- A012-2 Other Allowances (Excluding TA)		(463,000)	(463,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A03	Operating Expenses	1,923,000	1,923,000
091102- A032	Communications	37,000	37,000
091102- A033	Utilities	215,000	215,000
091102- A034	Occupancy Costs	1,597,000	1,597,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	52,000	52,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	36,000	36,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	18,000	18,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) RAWAL DAM (FA) IBD	13,196,000	12,829,000
IB1359 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHIRRAH (FA) IBD			
091102- A01	Employees Related Expenses	8,730,000	8,730,000
091102- A011	Pay 24	5,642,000	5,636,000
091102- A011-1	Pay of Officers (6)	(1,801,000)	(1,795,000)
091102- A011-2	Pay of Other Staff (18)	(3,841,000)	(3,841,000)
091102- A012	Allowances	3,088,000	3,094,000
091102- A012-1	Regular Allowances	(2,640,000)	(2,772,000)
091102- A012-2	Other Allowances (Excluding TA)	(448,000)	(322,000)
091102- A03	Operating Expenses	2,129,000	2,129,000
091102- A032	Communications	17,000	17,000
091102- A033	Utilities	89,000	89,000
091102- A034	Occupancy Costs	1,956,000	1,956,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	45,000	45,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	32,000	32,000
091102- A131	Machinery and Equipment	9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A132	Furniture and Fixture		14,000	14,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHIRRAH (FA) IBD			10,901,000	10,901,000
IB1360 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND BEGWAL (FA) IBD				
091102- A01	Employees Related Expenses		5,735,000	5,735,000
091102- A011	Pay	15	3,726,000	3,792,000
091102- A011-1	Pay of Officers	(6)	(1,641,000)	(1,641,000)
091102- A011-2	Pay of Other Staff	(9)	(2,085,000)	(2,151,000)
091102- A012	Allowances		2,009,000	1,943,000
091102- A012-1	Regular Allowances		(1,515,000)	(1,456,000)
091102- A012-2	Other Allowances (Excluding TA)		(494,000)	(487,000)
091102- A03	Operating Expenses		2,449,000	2,449,000
091102- A033	Utilities		15,000	15,000
091102- A034	Occupancy Costs		2,381,000	2,381,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		31,000	31,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		26,000	26,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		8,000	8,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND BEGWAL (FA) IBD			8,220,000	8,220,000
IB1361 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TALHAR (FA) IBD				
091102- A01	Employees Related Expenses		5,976,000	5,596,000
091102- A011	Pay	16	3,854,000	3,412,000
091102- A011-1	Pay of Officers	(6)	(1,600,000)	(1,610,000)
091102- A011-2	Pay of Other Staff	(10)	(2,254,000)	(1,802,000)
091102- A012	Allowances		2,122,000	2,184,000
091102- A012-1	Regular Allowances		(1,827,000)	(1,957,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A012-2		(295,000)	(227,000)
091102- A03		1,005,000	1,005,000
091102- A032		11,000	11,000
091102- A033		56,000	56,000
091102- A034		848,000	848,000
091102- A038		22,000	22,000
091102- A039		68,000	68,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		43,000	43,000
091102- A131		9,000	9,000
091102- A132		25,000	25,000
091102- A137		9,000	9,000
Total-		7,034,000	6,654,000
ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TALHAR (FA) IBD			
IB1362 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHZAD TOWN (FA) IBD			
091102- A01		11,275,000	14,830,000
091102- A011	23	7,358,000	9,037,000
091102- A011-1	(11)	(4,365,000)	(6,044,000)
091102- A011-2	(12)	(2,993,000)	(2,993,000)
091102- A012		3,917,000	5,793,000
091102- A012-1		(3,446,000)	(5,322,000)
091102- A012-2		(471,000)	(471,000)
091102- A03		2,726,000	2,633,000
091102- A032		22,000	22,000
091102- A033		243,000	243,000
091102- A034		1,939,000	1,939,000
091102- A038		115,000	22,000
091102- A039		407,000	407,000
091102- A04		350,000	
091102- A041		350,000	
091102- A06		10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		49,000	49,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		31,000	31,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHZAD TOWN (FA) IBD		14,410,000	17,522,000
IB1363 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NOON (FA) IBD				
091102- A01	Employees Related Expenses		6,659,000	6,659,000
091102- A011	Pay	17	4,423,000	4,043,000
091102- A011-1	Pay of Officers	(7)	(2,558,000)	(3,309,000)
091102- A011-2	Pay of Other Staff	(10)	(1,865,000)	(734,000)
091102- A012	Allowances		2,236,000	2,616,000
091102- A012-1	Regular Allowances		(1,928,000)	(2,364,000)
091102- A012-2	Other Allowances (Excluding TA)		(308,000)	(252,000)
091102- A03	Operating Expenses		1,422,000	1,422,000
091102- A032	Communications		11,000	11,000
091102- A033	Utilities		56,000	56,000
091102- A034	Occupancy Costs		1,279,000	1,279,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		54,000	54,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		37,000	37,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		19,000	19,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NOON (FA) IBD		8,128,000	8,128,000
IB1364 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KALRAN (FA) IBD				
091102- A01	Employees Related Expenses		4,023,000	4,023,000
091102- A011	Pay	11	2,651,000	2,689,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A011-1	Pay of Officers (4)	(878,000)	(878,000)
091102- A011-2	Pay of Other Staff (7)	(1,773,000)	(1,811,000)
091102- A012	Allowances	1,372,000	1,334,000
091102- A012-1	Regular Allowances	(1,150,000)	(1,122,000)
091102- A012-2	Other Allowances (Excluding TA)	(222,000)	(212,000)
091102- A03	Operating Expenses	756,000	756,000
091102- A032	Communications	11,000	11,000
091102- A033	Utilities	47,000	47,000
091102- A034	Occupancy Costs	638,000	638,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	38,000	38,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	29,000	29,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	11,000	11,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KALRAN (FA) IBD	4,818,000	4,818,000
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IB1365 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (FA) IBD			
091102- A01	Employees Related Expenses	8,139,000	8,139,000
091102- A011	Pay 17	5,602,000	5,602,000
091102- A011-1	Pay of Officers (7)	(3,062,000)	(3,062,000)
091102- A011-2	Pay of Other Staff (10)	(2,540,000)	(2,540,000)
091102- A012	Allowances	2,537,000	2,537,000
091102- A012-1	Regular Allowances	(2,219,000)	(2,225,000)
091102- A012-2	Other Allowances (Excluding TA)	(318,000)	(312,000)
091102- A03	Operating Expenses	2,336,000	2,336,000
091102- A032	Communications	23,000	23,000
091102- A033	Utilities	131,000	131,000
091102- A034	Occupancy Costs	1,920,000	1,920,000
091102- A038	Travel & Transportation	22,000	22,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A039	General		240,000	240,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		47,000	47,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		29,000	29,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (FA) IBD		10,532,000	10,532,000
IB1366 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ARA (FA) IBD				
091102- A01	Employees Related Expenses		4,624,000	4,179,000
091102- A011	Pay	13	2,914,000	2,469,000
091102- A011-1	Pay of Officers	(6)	(1,834,000)	(1,834,000)
091102- A011-2	Pay of Other Staff	(7)	(1,080,000)	(635,000)
091102- A012	Allowances		1,710,000	1,710,000
091102- A012-1	Regular Allowances		(1,450,000)	(1,450,000)
091102- A012-2	Other Allowances (Excluding TA)		(260,000)	(260,000)
091102- A03	Operating Expenses		1,061,000	1,061,000
091102- A032	Communications		19,000	19,000
091102- A033	Utilities		65,000	65,000
091102- A034	Occupancy Costs		928,000	928,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		27,000	27,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		25,000	25,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		7,000	7,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ARA (FA) IBD		5,720,000	5,275,000
IB1367 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KOT HATHIAL (NA) (FA) IBD				

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A01	Employees Related Expenses	8,479,000	5,482,000
091102- A011	Pay 20	5,398,000	3,240,000
091102- A011-1	Pay of Officers (9)	(2,615,000)	(515,000)
091102- A011-2	Pay of Other Staff (11)	(2,783,000)	(2,725,000)
091102- A012	Allowances	3,081,000	2,242,000
091102- A012-1	Regular Allowances	(2,734,000)	(1,895,000)
091102- A012-2	Other Allowances (Excluding TA)	(347,000)	(347,000)
091102- A03	Operating Expenses	2,284,000	2,284,000
091102- A032	Communications	28,000	28,000
091102- A033	Utilities	107,000	107,000
091102- A034	Occupancy Costs	1,417,000	1,417,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	710,000	710,000
091102- A04	Employees Retirement Benefits		159,000
091102- A041	Pension		159,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	38,000	38,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	20,000	20,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KOT HATHIAL (NA) (FA) IBD	10,811,000	7,973,000

IB1368 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHEKA SYEDAN (FA) IBD

091102- A01	Employees Related Expenses	7,703,000	8,075,000
091102- A011	Pay 14	5,119,000	5,491,000
091102- A011-1	Pay of Officers (7)	(2,590,000)	(2,962,000)
091102- A011-2	Pay of Other Staff (7)	(2,529,000)	(2,529,000)
091102- A012	Allowances	2,584,000	2,584,000
091102- A012-1	Regular Allowances	(2,276,000)	(2,276,000)
091102- A012-2	Other Allowances (Excluding TA)	(308,000)	(308,000)
091102- A03	Operating Expenses	1,800,000	1,794,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A032		11,000	11,000
091102- A033		112,000	112,000
091102- A034		1,436,000	1,436,000
091102- A038		162,000	156,000
091102- A039		79,000	79,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		48,000	48,000
091102- A131		9,000	9,000
091102- A132		30,000	30,000
091102- A137		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHEKA SYEDAN (FA) IBD	9,561,000	9,927,000

IB1369 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAPPAR GHASOTA (FA) IBD

091102- A01	Employees Related Expenses		6,597,000	6,491,000
091102- A011	Pay	17	4,213,000	4,107,000
091102- A011-1	Pay of Officers	(8)	(2,300,000)	(2,300,000)
091102- A011-2	Pay of Other Staff	(9)	(1,913,000)	(1,807,000)
091102- A012	Allowances		2,384,000	2,384,000
091102- A012-1	Regular Allowances		(2,070,000)	(2,070,000)
091102- A012-2	Other Allowances (Excluding TA)		(314,000)	(314,000)
091102- A03	Operating Expenses		2,305,000	2,305,000
091102- A032	Communications		37,000	37,000
091102- A033	Utilities		47,000	47,000
091102- A034	Occupancy Costs		1,989,000	1,989,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		210,000	210,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		33,000	33,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		15,000	15,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
091102- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAPPAR GHASOTA (FA) IBD		8,945,000	8,839,000
IB1370 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAKHTAN (FA) IBD			
091102- A01 Employees Related Expenses		4,882,000	5,273,000
091102- A011 Pay 12		3,102,000	3,102,000
091102- A011-1 Pay of Officers (5)		(1,554,000)	(1,554,000)
091102- A011-2 Pay of Other Staff (7)		(1,548,000)	(1,548,000)
091102- A012 Allowances		1,780,000	2,171,000
091102- A012-1 Regular Allowances		(1,516,000)	(1,907,000)
091102- A012-2 Other Allowances (Excluding TA)		(264,000)	(264,000)
091102- A03 Operating Expenses		446,000	446,000
091102- A032 Communications		19,000	19,000
091102- A033 Utilities		75,000	75,000
091102- A034 Occupancy Costs		138,000	138,000
091102- A038 Travel & Transportation		22,000	22,000
091102- A039 General		192,000	192,000
091102- A06 Transfers		10,000	10,000
091102- A061 Scholarship		10,000	10,000
091102- A13 Repairs and Maintenance		25,000	25,000
091102- A131 Machinery and Equipment		9,000	9,000
091102- A132 Furniture and Fixture		7,000	7,000
091102- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAKHTAN (FA) IBD		5,363,000	5,754,000
IB1371 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERNO (FA) IBD			
091102- A01 Employees Related Expenses		6,200,000	6,444,000
091102- A011 Pay 13		3,915,000	3,915,000
091102- A011-1 Pay of Officers (5)		(1,694,000)	(1,694,000)
091102- A011-2 Pay of Other Staff (8)		(2,221,000)	(2,221,000)
091102- A012 Allowances		2,285,000	2,529,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A012-1		(1,707,000)	(1,707,000)
091102- A012-2		(578,000)	(822,000)
091102- A03		1,487,000	1,487,000
091102- A032		11,000	11,000
091102- A033		103,000	103,000
091102- A034		1,281,000	1,281,000
091102- A038		22,000	22,000
091102- A039		70,000	70,000
091102- A04		977,000	889,000
091102- A041		977,000	889,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		44,000	44,000
091102- A131		9,000	9,000
091102- A132		26,000	26,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERNO (FA) IBD		8,718,000	8,874,000
IB1372 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GANGOTA SYEDAN (FA) IBD			
091102- A01		6,620,000	5,970,000
091102- A011	13	4,722,000	4,072,000
091102- A011-1	(6)	(2,229,000)	(1,579,000)
091102- A011-2	(7)	(2,493,000)	(2,493,000)
091102- A012		1,898,000	1,898,000
091102- A012-1		(1,600,000)	(1,600,000)
091102- A012-2		(298,000)	(298,000)
091102- A03		2,069,000	2,069,000
091102- A032		17,000	17,000
091102- A033		72,000	72,000
091102- A034		1,914,000	1,914,000
091102- A038		22,000	22,000
091102- A039		44,000	44,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A04	Employees Retirement Benefits		430,000	430,000
091102- A041	Pension		430,000	430,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		32,000	32,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		14,000	14,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GANGOTA SYEDAN (FA) IBD		9,161,000	8,511,000
IB1373 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE HASHOO (FA) IBD				
091102- A01	Employees Related Expenses		6,995,000	7,867,000
091102- A011	Pay	13	4,600,000	5,340,000
091102- A011-1	Pay of Officers	(5)	(1,967,000)	(2,707,000)
091102- A011-2	Pay of Other Staff	(8)	(2,633,000)	(2,633,000)
091102- A012	Allowances		2,395,000	2,527,000
091102- A012-1	Regular Allowances		(2,105,000)	(2,237,000)
091102- A012-2	Other Allowances (Excluding TA)		(290,000)	(290,000)
091102- A03	Operating Expenses		2,152,000	2,152,000
091102- A032	Communications		47,000	47,000
091102- A033	Utilities		122,000	122,000
091102- A034	Occupancy Costs		1,719,000	1,719,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		242,000	242,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		48,000	48,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		30,000	30,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR		9,205,000	10,077,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
GIRLS (I-V) DHOKE HASHOO (FA) IBD				
IB1374 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SARAI MADHOO (FA) IBD				
091102- A01	Employees Related Expenses		6,504,000	8,901,000
091102- A011	Pay	12	4,479,000	5,758,000
091102- A011-1	Pay of Officers	(5)	(2,729,000)	(2,993,000)
091102- A011-2	Pay of Other Staff	(7)	(1,750,000)	(2,765,000)
091102- A012	Allowances		2,025,000	3,143,000
091102- A012-1	Regular Allowances		(1,740,000)	(2,858,000)
091102- A012-2	Other Allowances (Excluding TA)		(285,000)	(285,000)
091102- A03	Operating Expenses		1,019,000	1,019,000
091102- A032	Communications		17,000	17,000
091102- A033	Utilities		193,000	193,000
091102- A034	Occupancy Costs		727,000	727,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		60,000	60,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		40,000	40,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		22,000	22,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SARAI MADHOO (FA) IBD		7,573,000	9,970,000
IB1375 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GHORA MAST (FA) IBD				
091102- A01	Employees Related Expenses		7,568,000	6,507,000
091102- A011	Pay	16	4,775,000	4,435,000
091102- A011-1	Pay of Officers	(8)	(2,551,000)	(2,551,000)
091102- A011-2	Pay of Other Staff	(8)	(2,224,000)	(1,884,000)
091102- A012	Allowances		2,793,000	2,072,000
091102- A012-1	Regular Allowances		(2,479,000)	(1,838,000)
091102- A012-2	Other Allowances (Excluding TA)		(314,000)	(234,000)
091102- A03	Operating Expenses		1,750,000	1,750,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A032	Communications		17,000	17,000
091102- A033	Utilities		89,000	89,000
091102- A034	Occupancy Costs		1,072,000	1,072,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		550,000	550,000
091102- A04	Employees Retirement Benefits		183,000	183,000
091102- A041	Pension		183,000	183,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		39,000	39,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		21,000	21,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GHORA MAST (FA) IBD		9,550,000	8,489,000
IB1376 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND BEGWAL (DANA) (FA) IBD				
091102- A01	Employees Related Expenses		5,746,000	5,267,000
091102- A011	Pay	13	3,662,000	3,183,000
091102- A011-1	Pay of Officers	(4)	(1,411,000)	(932,000)
091102- A011-2	Pay of Other Staff	(9)	(2,251,000)	(2,251,000)
091102- A012	Allowances		2,084,000	2,084,000
091102- A012-1	Regular Allowances		(1,806,000)	(1,806,000)
091102- A012-2	Other Allowances (Excluding TA)		(278,000)	(278,000)
091102- A03	Operating Expenses		2,484,000	2,484,000
091102- A032	Communications		17,000	17,000
091102- A033	Utilities		56,000	56,000
091102- A034	Occupancy Costs		1,042,000	1,042,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		1,347,000	1,347,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		29,000	29,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		11,000	11,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND BEGWAL (DANA) (FA) IBD			8,269,000	7,790,000
IB1377 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (MV) (FA) IBD				
091102- A01	Employees Related Expenses		8,749,000	8,749,000
091102- A011	Pay	16	5,617,000	5,617,000
091102- A011-1	Pay of Officers	(7)	(3,042,000)	(3,042,000)
091102- A011-2	Pay of Other Staff	(9)	(2,575,000)	(2,575,000)
091102- A012	Allowances		3,132,000	3,132,000
091102- A012-1	Regular Allowances		(2,831,000)	(2,831,000)
091102- A012-2	Other Allowances (Excluding TA)		(301,000)	(301,000)
091102- A03	Operating Expenses		2,267,000	2,267,000
091102- A033	Utilities		76,000	76,000
091102- A034	Occupancy Costs		1,521,000	1,521,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		648,000	648,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		84,000	84,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		66,000	66,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (MV) (FA) IBD			11,110,000	11,110,000
IB1378 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HOON DHAMIAL (FA) IBD				
091102- A01	Employees Related Expenses		7,303,000	5,321,000
091102- A011	Pay	17	4,818,000	3,258,000
091102- A011-1	Pay of Officers	(7)	(2,578,000)	(2,288,000)
091102- A011-2	Pay of Other Staff	(10)	(2,240,000)	(970,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A012	Allowances		2,485,000	2,063,000
091102- A012-1	Regular Allowances		(2,166,000)	(1,744,000)
091102- A012-2	Other Allowances (Excluding TA)		(319,000)	(319,000)
091102- A03	Operating Expenses		3,150,000	3,150,000
091102- A032	Communications		11,000	11,000
091102- A033	Utilities		84,000	84,000
091102- A034	Occupancy Costs		2,610,000	2,610,000
091102- A038	Travel & Transportation		69,000	69,000
091102- A039	General		376,000	376,000
091102- A04	Employees Retirement Benefits		425,000	425,000
091102- A041	Pension		425,000	425,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		35,000	35,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		17,000	17,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HOON DHAMIAL (FA) IBD			10,923,000	8,941,000

IB1379 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (MT) (FA) IBD

091102- A01	Employees Related Expenses		9,659,000	9,415,000
091102- A011	Pay	20	6,593,000	6,349,000
091102- A011-1	Pay of Officers	(6)	(3,595,000)	(3,351,000)
091102- A011-2	Pay of Other Staff	(14)	(2,998,000)	(2,998,000)
091102- A012	Allowances		3,066,000	3,066,000
091102- A012-1	Regular Allowances		(2,708,000)	(2,708,000)
091102- A012-2	Other Allowances (Excluding TA)		(358,000)	(358,000)
091102- A03	Operating Expenses		2,144,000	2,144,000
091102- A032	Communications		27,000	27,000
091102- A033	Utilities		207,000	207,000
091102- A034	Occupancy Costs		1,657,000	1,657,000
091102- A038	Travel & Transportation		162,000	162,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A039	General		91,000	91,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		54,000	54,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		36,000	36,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (MT) (FA) IBD		11,867,000	11,623,000
IB1380 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ATHAL (FA) IBD				
091102- A01	Employees Related Expenses		4,848,000	5,487,000
091102- A011	Pay	12	3,142,000	3,458,000
091102- A011-1	Pay of Officers	(4)	(1,234,000)	(1,550,000)
091102- A011-2	Pay of Other Staff	(8)	(1,908,000)	(1,908,000)
091102- A012	Allowances		1,706,000	2,029,000
091102- A012-1	Regular Allowances		(1,442,000)	(1,765,000)
091102- A012-2	Other Allowances (Excluding TA)		(264,000)	(264,000)
091102- A03	Operating Expenses		2,157,000	2,157,000
091102- A032	Communications		17,000	17,000
091102- A033	Utilities		65,000	65,000
091102- A034	Occupancy Costs		713,000	713,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		1,340,000	1,340,000
091102- A04	Employees Retirement Benefits		491,000	491,000
091102- A041	Pension		491,000	491,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		26,000	26,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		8,000	8,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR		7,532,000	8,171,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
GIRLS (I-V) ATHAL (FA) IBD				
IB1381 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) JHANG SYEDAN (FA) IBD				
091102- A01	Employees Related Expenses		8,028,000	8,623,000
091102- A011	Pay	15	5,437,000	5,437,000
091102- A011-1	Pay of Officers	(6)	(2,385,000)	(2,385,000)
091102- A011-2	Pay of Other Staff	(9)	(3,052,000)	(3,052,000)
091102- A012	Allowances		2,591,000	3,186,000
091102- A012-1	Regular Allowances		(2,296,000)	(2,891,000)
091102- A012-2	Other Allowances (Excluding TA)		(295,000)	(295,000)
091102- A03	Operating Expenses		2,010,000	2,010,000
091102- A032	Communications		28,000	28,000
091102- A033	Utilities		75,000	75,000
091102- A034	Occupancy Costs		1,808,000	1,808,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		77,000	77,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		48,000	48,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		30,000	30,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) JHANG SYEDAN (FA) IBD		10,096,000	10,691,000
IB1382 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BOORA BENGIAL (FA) IBD				
091102- A01	Employees Related Expenses		7,077,000	7,077,000
091102- A011	Pay	13	4,788,000	4,788,000
091102- A011-1	Pay of Officers	(5)	(2,243,000)	(2,243,000)
091102- A011-2	Pay of Other Staff	(8)	(2,545,000)	(2,545,000)
091102- A012	Allowances		2,289,000	2,289,000
091102- A012-1	Regular Allowances		(1,976,000)	(1,976,000)
091102- A012-2	Other Allowances (Excluding TA)		(313,000)	(313,000)
091102- A03	Operating Expenses		1,823,000	1,823,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A033		93,000	93,000
091102- A034		1,651,000	1,651,000
091102- A038		22,000	22,000
091102- A039		57,000	57,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	38,000	38,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	20,000	20,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BOORA BENGIAL (FA) IBD	8,948,000	8,948,000
IB1383 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KHANNA NAI ABADI (FA) IBD			
091102- A01	Employees Related Expenses	8,649,000	8,649,000
091102- A011	Pay 16	5,999,000	5,999,000
091102- A011-1	Pay of Officers (6)	(2,749,000)	(2,749,000)
091102- A011-2	Pay of Other Staff (10)	(3,250,000)	(3,250,000)
091102- A012	Allowances	2,650,000	2,650,000
091102- A012-1	Regular Allowances	(2,319,000)	(2,319,000)
091102- A012-2	Other Allowances (Excluding TA)	(331,000)	(331,000)
091102- A03	Operating Expenses	1,437,000	1,437,000
091102- A032	Communications	33,000	33,000
091102- A033	Utilities	132,000	132,000
091102- A034	Occupancy Costs	1,188,000	1,188,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	62,000	62,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	40,000	40,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	22,000	22,000
091102- A137	Computer Equipment	9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KHANNA NAI ABADI (FA) IBD		10,136,000	10,136,000
IB1384 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MALPUR (FA) IBD			
091102- A01 Employees Related Expenses		6,002,000	6,002,000
091102- A011 Pay	13	3,645,000	3,645,000
091102- A011-1 Pay of Officers	(7)	(2,208,000)	(2,208,000)
091102- A011-2 Pay of Other Staff	(6)	(1,437,000)	(1,437,000)
091102- A012 Allowances		2,357,000	2,357,000
091102- A012-1 Regular Allowances		(1,755,000)	(1,755,000)
091102- A012-2 Other Allowances (Excluding TA)		(602,000)	(602,000)
091102- A03 Operating Expenses		1,180,000	1,180,000
091102- A032 Communications		15,000	15,000
091102- A033 Utilities		93,000	93,000
091102- A034 Occupancy Costs		810,000	810,000
091102- A038 Travel & Transportation		22,000	22,000
091102- A039 General		240,000	240,000
091102- A06 Transfers		10,000	10,000
091102- A061 Scholarship		10,000	10,000
091102- A13 Repairs and Maintenance		47,000	47,000
091102- A131 Machinery and Equipment		9,000	9,000
091102- A132 Furniture and Fixture		29,000	29,000
091102- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MALPUR (FA) IBD		7,239,000	7,239,000
IB1385 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE SULEMAN (FA) IBD			
091102- A01 Employees Related Expenses		8,389,000	8,389,000
091102- A011 Pay	14	5,722,000	5,722,000
091102- A011-1 Pay of Officers	(8)	(3,203,000)	(3,203,000)
091102- A011-2 Pay of Other Staff	(6)	(2,519,000)	(2,519,000)
091102- A012 Allowances		2,667,000	2,667,000
091102- A012-1 Regular Allowances		(2,377,000)	(2,377,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A012-2		(290,000)	(290,000)
091102- A03		3,095,000	3,095,000
091102- A032		33,000	33,000
091102- A033		280,000	280,000
091102- A034		2,395,000	2,395,000
091102- A038		101,000	101,000
091102- A039		286,000	286,000
091102- A04		505,000	505,000
091102- A041		505,000	505,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		68,000	68,000
091102- A131		9,000	9,000
091102- A132		50,000	50,000
091102- A137		9,000	9,000
Total-		12,067,000	12,067,000
ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE SULEMAN (FA) IBD			
IB1386 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NILORE (FA) IBD			
091102- A01		7,868,000	9,141,000
091102- A011	19	5,162,000	5,613,000
091102- A011-1	(11)	(3,712,000)	(3,712,000)
091102- A011-2	(8)	(1,450,000)	(1,901,000)
091102- A012		2,706,000	3,528,000
091102- A012-1		(2,362,000)	(3,184,000)
091102- A012-2		(344,000)	(344,000)
091102- A03		3,299,000	3,299,000
091102- A032		28,000	28,000
091102- A034		2,346,000	2,346,000
091102- A038		22,000	22,000
091102- A039		903,000	903,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A13	Repairs and Maintenance		51,000	51,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		33,000	33,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NILORE (FA) IBD		11,228,000	12,501,000
IB1387 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHIRRAH (FA) IBD				
091102- A01	Employees Related Expenses		5,599,000	5,599,000
091102- A011	Pay	13	3,660,000	3,660,000
091102- A011-1	Pay of Officers	(6)	(2,054,000)	(2,054,000)
091102- A011-2	Pay of Other Staff	(7)	(1,606,000)	(1,606,000)
091102- A012	Allowances		1,939,000	1,939,000
091102- A012-1	Regular Allowances		(1,664,000)	(1,664,000)
091102- A012-2	Other Allowances (Excluding TA)		(275,000)	(275,000)
091102- A03	Operating Expenses		1,717,000	1,717,000
091102- A032	Communications		14,000	14,000
091102- A033	Utilities		93,000	93,000
091102- A034	Occupancy Costs		1,352,000	1,352,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		236,000	236,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		45,000	45,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		27,000	27,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHIRRAH (FA) IBD		7,371,000	7,371,000
IB1388 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MUGHAL (FA) IBD				
091102- A01	Employees Related Expenses		5,915,000	5,915,000
091102- A011	Pay	15	4,024,000	4,024,000
091102- A011-1	Pay of Officers	(6)	(2,147,000)	(2,147,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A011-2	Pay of Other Staff (9)	(1,877,000)	(1,877,000)
091102- A012	Allowances	1,891,000	1,891,000
091102- A012-1	Regular Allowances	(1,576,000)	(1,576,000)
091102- A012-2	Other Allowances (Excluding TA)	(315,000)	(315,000)
091102- A03	Operating Expenses	1,568,000	1,493,000
091102- A033	Utilities	93,000	93,000
091102- A034	Occupancy Costs	1,340,000	1,340,000
091102- A038	Travel & Transportation	97,000	22,000
091102- A039	General	38,000	38,000
091102- A04	Employees Retirement Benefits	511,000	511,000
091102- A041	Pension	511,000	511,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	29,000	29,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	11,000	11,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MUGHAL (FA) IBD	8,033,000	7,958,000

IB1389 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PEIJA (FA) IBD

091102- A01	Employees Related Expenses	5,431,000	5,842,000
091102- A011	Pay 15	3,496,000	3,867,000
091102- A011-1	Pay of Officers (6)	(1,460,000)	(1,831,000)
091102- A011-2	Pay of Other Staff (9)	(2,036,000)	(2,036,000)
091102- A012	Allowances	1,935,000	1,975,000
091102- A012-1	Regular Allowances	(1,641,000)	(1,681,000)
091102- A012-2	Other Allowances (Excluding TA)	(294,000)	(294,000)
091102- A03	Operating Expenses	1,677,000	1,677,000
091102- A032	Communications	15,000	15,000
091102- A033	Utilities	65,000	65,000
091102- A034	Occupancy Costs	1,032,000	1,032,000
091102- A038	Travel & Transportation	22,000	22,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A039	General		543,000	543,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		36,000	36,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		18,000	18,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PEIJA (FA) IBD		7,154,000	7,565,000
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IB1390 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA (FA) IBD				
091102- A01	Employees Related Expenses		5,951,000	5,951,000
091102- A011	Pay	15	4,141,000	4,141,000
091102- A011-1	Pay of Officers	(6)	(2,167,000)	(2,167,000)
091102- A011-2	Pay of Other Staff	(9)	(1,974,000)	(1,974,000)
091102- A012	Allowances		1,810,000	1,810,000
091102- A012-1	Regular Allowances		(1,359,000)	(1,359,000)
091102- A012-2	Other Allowances (Excluding TA)		(451,000)	(451,000)
091102- A03	Operating Expenses		1,428,000	1,428,000
091102- A032	Communications		11,000	11,000
091102- A033	Utilities		61,000	61,000
091102- A034	Occupancy Costs		1,287,000	1,287,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		47,000	47,000
091102- A04	Employees Retirement Benefits		506,000	506,000
091102- A041	Pension		506,000	506,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		34,000	34,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		16,000	16,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR		7,929,000	7,929,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
GIRLS (I-V) SIHALA (FA) IBD			
IB1391 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHPUR (FA) IBD			
091102- A01	Employees Related Expenses	6,889,000	6,610,000
091102- A011	Pay 14	4,608,000	4,329,000
091102- A011-1	Pay of Officers (6)	(2,343,000)	(2,343,000)
091102- A011-2	Pay of Other Staff (8)	(2,265,000)	(1,986,000)
091102- A012	Allowances	2,281,000	2,281,000
091102- A012-1	Regular Allowances	(1,986,000)	(1,986,000)
091102- A012-2	Other Allowances (Excluding TA)	(295,000)	(295,000)
091102- A03	Operating Expenses	1,704,000	1,704,000
091102- A033	Utilities	65,000	65,000
091102- A034	Occupancy Costs	1,238,000	1,238,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	379,000	379,000
091102- A04	Employees Retirement Benefits	400,000	265,772
091102- A041	Pension	400,000	265,772
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	36,000	36,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	18,000	18,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHPUR (FA) IBD	9,039,000	8,625,772
IB1392 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR NOON (FA) IBD			
091102- A01	Employees Related Expenses	5,824,000	5,824,000
091102- A011	Pay 15	3,807,000	3,807,000
091102- A011-1	Pay of Officers (6)	(1,724,000)	(1,724,000)
091102- A011-2	Pay of Other Staff (9)	(2,083,000)	(2,083,000)
091102- A012	Allowances	2,017,000	2,017,000
091102- A012-1	Regular Allowances	(1,736,000)	(1,736,000)
091102- A012-2	Other Allowances (Excluding TA)	(281,000)	(281,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A03		2,437,000	2,437,000
091102- A032		17,000	17,000
091102- A033		63,000	63,000
091102- A034		2,135,000	2,135,000
091102- A038		22,000	22,000
091102- A039		200,000	200,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		28,000	28,000
091102- A131		9,000	9,000
091102- A132		10,000	10,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR NOON (FA) IBD		8,299,000	8,299,000
IB1393 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SEEVRA (FA) IBD			
091102- A01		6,839,000	4,765,000
091102- A011	13	4,275,000	2,825,000
091102- A011-1	(5)	(1,499,000)	(614,000)
091102- A011-2	(8)	(2,776,000)	(2,211,000)
091102- A012		2,564,000	1,940,000
091102- A012-1		(2,264,000)	(1,699,000)
091102- A012-2		(300,000)	(241,000)
091102- A03		891,000	891,000
091102- A032		19,000	19,000
091102- A033		75,000	75,000
091102- A034		257,000	257,000
091102- A038		22,000	22,000
091102- A039		518,000	518,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		25,000	25,000
091102- A131		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A132	Furniture and Fixture		7,000	7,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SEEVRA (FA) IBD			7,765,000	5,691,000
IB1394 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAKKARIAL (FA) IBD				
091102- A01	Employees Related Expenses		8,732,000	8,732,000
091102- A011	Pay	19	5,966,000	5,966,000
091102- A011-1	Pay of Officers	(7)	(2,453,000)	(2,453,000)
091102- A011-2	Pay of Other Staff	(12)	(3,513,000)	(3,513,000)
091102- A012	Allowances		2,766,000	2,766,000
091102- A012-1	Regular Allowances		(2,430,000)	(2,430,000)
091102- A012-2	Other Allowances (Excluding TA)		(336,000)	(336,000)
091102- A03	Operating Expenses		2,661,000	2,661,000
091102- A032	Communications		33,000	33,000
091102- A033	Utilities		121,000	121,000
091102- A034	Occupancy Costs		2,408,000	2,408,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		77,000	77,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		49,000	49,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		31,000	31,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAKKARIAL (FA) IBD			11,452,000	11,452,000
IB1395 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR REWAT (FA) IBD				
091102- A01	Employees Related Expenses		5,578,000	5,578,000
091102- A011	Pay	13	3,390,000	3,390,000
091102- A011-1	Pay of Officers	(6)	(1,991,000)	(1,991,000)
091102- A011-2	Pay of Other Staff	(7)	(1,399,000)	(1,399,000)
091102- A012	Allowances		2,188,000	2,188,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A012-1		(1,757,000)	(1,757,000)
091102- A012-2		(431,000)	(431,000)
091102- A03		1,621,000	1,621,000
091102- A032		17,000	17,000
091102- A033		93,000	93,000
091102- A034		1,448,000	1,448,000
091102- A038		22,000	22,000
091102- A039		41,000	41,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		30,000	30,000
091102- A131		9,000	9,000
091102- A132		12,000	12,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR REWAT (FA) IBD		7,239,000	7,239,000
IB1396 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 1 TARLAI (FA) IBD			
091102- A01		11,703,000	11,703,000
091102- A011	21	7,910,000	7,910,000
091102- A011-1	(8)	(3,264,000)	(3,264,000)
091102- A011-2	(13)	(4,646,000)	(4,646,000)
091102- A012		3,793,000	3,793,000
091102- A012-1		(3,412,000)	(3,412,000)
091102- A012-2		(381,000)	(381,000)
091102- A03		4,854,000	4,854,000
091102- A032		28,000	28,000
091102- A033		145,000	145,000
091102- A034		3,576,000	3,576,000
091102- A038		22,000	22,000
091102- A039		1,083,000	1,083,000
091102- A04		1,000,000	

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A041	Pension		1,000,000	
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		58,000	58,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		40,000	40,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 1 TARLAI (FA) IBD		17,625,000	16,625,000
IB1397 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TUMAIR (FA) IBD				
091102- A01	Employees Related Expenses		5,211,000	4,866,000
091102- A011	Pay	12	3,306,000	3,061,000
091102- A011-1	Pay of Officers	(5)	(1,658,000)	(1,658,000)
091102- A011-2	Pay of Other Staff	(7)	(1,648,000)	(1,403,000)
091102- A012	Allowances		1,905,000	1,805,000
091102- A012-1	Regular Allowances		(1,623,000)	(1,523,000)
091102- A012-2	Other Allowances (Excluding TA)		(282,000)	(282,000)
091102- A03	Operating Expenses		2,142,000	2,142,000
091102- A032	Communications		28,000	28,000
091102- A033	Utilities		93,000	93,000
091102- A034	Occupancy Costs		1,120,000	1,120,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		879,000	879,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		40,000	40,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		22,000	22,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TUMAIR (FA) IBD		7,403,000	7,058,000
IB1398 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND PARIAN (FA) IBD				

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A01	Employees Related Expenses		8,703,000	8,703,000
091102- A011	Pay	18	6,030,000	6,030,000
091102- A011-1	Pay of Officers	(7)	(3,266,000)	(3,266,000)
091102- A011-2	Pay of Other Staff	(11)	(2,764,000)	(2,764,000)
091102- A012	Allowances		2,673,000	2,673,000
091102- A012-1	Regular Allowances		(2,315,000)	(2,315,000)
091102- A012-2	Other Allowances (Excluding TA)		(358,000)	(358,000)
091102- A03	Operating Expenses		3,271,000	3,271,000
091102- A032	Communications		22,000	22,000
091102- A033	Utilities		56,000	56,000
091102- A034	Occupancy Costs		3,100,000	3,100,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		71,000	71,000
091102- A04	Employees Retirement Benefits		1,000,000	394,000
091102- A041	Pension		1,000,000	394,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		44,000	44,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		26,000	26,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND PARIAN (FA) IBD		13,028,000	12,422,000
IB1399 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MOHRI MUGHAL (FA) IBD				
091102- A01	Employees Related Expenses		5,654,000	5,654,000
091102- A011	Pay	14	3,369,000	3,369,000
091102- A011-1	Pay of Officers	(6)	(1,807,000)	(1,807,000)
091102- A011-2	Pay of Other Staff	(8)	(1,562,000)	(1,562,000)
091102- A012	Allowances		2,285,000	2,285,000
091102- A012-1	Regular Allowances		(1,782,000)	(1,782,000)
091102- A012-2	Other Allowances (Excluding TA)		(503,000)	(503,000)
091102- A03	Operating Expenses		1,684,000	1,684,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A033		65,000	65,000
091102- A034		1,546,000	1,546,000
091102- A038		22,000	22,000
091102- A039		51,000	51,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		35,000	35,000
091102- A131		9,000	9,000
091102- A132		17,000	17,000
091102- A137		9,000	9,000
Total-		7,383,000	7,383,000
ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MOHRI MUGHAL (FA) IBD			
IB1400 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA MIRZIAN (FA) IBD			
091102- A01		7,956,000	7,956,000
091102- A011	16	5,313,000	5,313,000
091102- A011-1	(8)	(2,835,000)	(2,835,000)
091102- A011-2	(8)	(2,478,000)	(2,478,000)
091102- A012		2,643,000	2,643,000
091102- A012-1		(2,322,000)	(2,322,000)
091102- A012-2		(321,000)	(321,000)
091102- A03		2,245,000	2,245,000
091102- A032		13,000	13,000
091102- A033		215,000	215,000
091102- A034		1,923,000	1,923,000
091102- A038		22,000	22,000
091102- A039		72,000	72,000
091102- A04		275,000	275,000
091102- A041		275,000	275,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		45,000	45,000
091102- A131		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A132	Furniture and Fixture		27,000	27,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA MIRZIAN (FA) IBD			10,531,000	10,531,000
IB1401 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (FA) IBD				
091102- A01	Employees Related Expenses		10,536,000	10,536,000
091102- A011	Pay	20	7,386,000	7,386,000
091102- A011-1	Pay of Officers	(8)	(3,453,000)	(3,453,000)
091102- A011-2	Pay of Other Staff	(12)	(3,933,000)	(3,933,000)
091102- A012	Allowances		3,150,000	3,150,000
091102- A012-1	Regular Allowances		(2,803,000)	(2,803,000)
091102- A012-2	Other Allowances (Excluding TA)		(347,000)	(347,000)
091102- A03	Operating Expenses		3,153,000	3,153,000
091102- A032	Communications		11,000	11,000
091102- A033	Utilities		93,000	93,000
091102- A034	Occupancy Costs		2,965,000	2,965,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		62,000	62,000
091102- A04	Employees Retirement Benefits			479,000
091102- A041	Pension			479,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		40,000	40,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		22,000	22,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (FA) IBD			13,739,000	14,218,000
IB1402 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERDOGHER (FA) IBD				
091102- A01	Employees Related Expenses		7,682,000	8,653,000
091102- A011	Pay	18	4,993,000	5,876,000
091102- A011-1	Pay of Officers	(5)	(1,916,000)	(2,799,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A011-2	Pay of Other Staff (13)	(3,077,000)	(3,077,000)
091102- A012	Allowances	2,689,000	2,777,000
091102- A012-1	Regular Allowances	(2,349,000)	(2,437,000)
091102- A012-2	Other Allowances (Excluding TA)	(340,000)	(340,000)
091102- A03	Operating Expenses	1,859,000	1,859,000
091102- A032	Communications	16,000	16,000
091102- A033	Utilities	84,000	84,000
091102- A034	Occupancy Costs	1,135,000	1,135,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	602,000	602,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	63,000	63,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	45,000	45,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERDOGHER (FA) IBD	9,614,000	10,585,000
IB1403 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TAMMA (FA) IBD			
091102- A01	Employees Related Expenses	7,252,000	6,746,000
091102- A011	Pay 15	5,025,000	4,519,000
091102- A011-1	Pay of Officers (6)	(2,557,000)	(2,051,000)
091102- A011-2	Pay of Other Staff (9)	(2,468,000)	(2,468,000)
091102- A012	Allowances	2,227,000	2,227,000
091102- A012-1	Regular Allowances	(1,934,000)	(1,934,000)
091102- A012-2	Other Allowances (Excluding TA)	(293,000)	(293,000)
091102- A03	Operating Expenses	1,937,000	1,937,000
091102- A032	Communications	33,000	33,000
091102- A033	Utilities	93,000	93,000
091102- A034	Occupancy Costs	1,717,000	1,717,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	72,000	72,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		45,000	45,000
091102- A131		9,000	9,000
091102- A132		27,000	27,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TAMMA (FA) IBD		9,244,000	8,738,000
IB1404 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) LADHIOT (FA) IBD			
091102- A01		6,630,000	5,005,000
091102- A011	12	4,338,000	2,973,000
091102- A011-1	(6)	(2,434,000)	(1,443,000)
091102- A011-2	(6)	(1,904,000)	(1,530,000)
091102- A012		2,292,000	2,032,000
091102- A012-1		(2,018,000)	(1,758,000)
091102- A012-2		(274,000)	(274,000)
091102- A03		783,000	783,000
091102- A032		11,000	11,000
091102- A033		93,000	93,000
091102- A034		604,000	604,000
091102- A038		22,000	22,000
091102- A039		53,000	53,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		36,000	36,000
091102- A131		9,000	9,000
091102- A132		18,000	18,000
091102- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) LADHIOT (FA) IBD		7,459,000	5,834,000
IB1405 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NHC (FA) IBD			
091102- A01		13,736,000	13,736,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A011	Pay	27	8,838,000	8,838,000
091102- A011-1	Pay of Officers	(18)	(5,837,000)	(5,837,000)
091102- A011-2	Pay of Other Staff	(9)	(3,001,000)	(3,001,000)
091102- A012	Allowances		4,898,000	4,898,000
091102- A012-1	Regular Allowances		(4,459,000)	(4,459,000)
091102- A012-2	Other Allowances (Excluding TA)		(439,000)	(439,000)
091102- A03	Operating Expenses		4,313,000	4,313,000
091102- A032	Communications		37,000	37,000
091102- A033	Utilities		224,000	224,000
091102- A034	Occupancy Costs		2,557,000	2,557,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		1,473,000	1,473,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		87,000	87,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		69,000	69,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NHC (FA) IBD		18,146,000	18,146,000
IB1406 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PUNJGRAN (FA) IBD				
091102- A01	Employees Related Expenses		8,930,000	9,310,000
091102- A011	Pay	17	6,269,000	6,649,000
091102- A011-1	Pay of Officers	(10)	(4,788,000)	(4,788,000)
091102- A011-2	Pay of Other Staff	(7)	(1,481,000)	(1,861,000)
091102- A012	Allowances		2,661,000	2,661,000
091102- A012-1	Regular Allowances		(2,341,000)	(2,341,000)
091102- A012-2	Other Allowances (Excluding TA)		(320,000)	(320,000)
091102- A03	Operating Expenses		2,680,000	2,680,000
091102- A032	Communications		37,000	37,000
091102- A033	Utilities		112,000	112,000
091102- A034	Occupancy Costs		2,101,000	2,101,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A038		22,000	22,000
091102- A039		408,000	408,000
091102- A04			685,000
091102- A041			685,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		49,000	49,000
091102- A131		9,000	9,000
091102- A132		31,000	31,000
091102- A137		9,000	9,000
Total-		11,669,000	12,734,000
ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PUNJGRAN (FA) IBD			
IB1407 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 2 TARLAI (FA) IBD			
091102- A01		8,247,000	8,247,000
091102- A011	15	5,689,000	5,689,000
091102- A011-1	(5)	(1,852,000)	(1,852,000)
091102- A011-2	(10)	(3,837,000)	(3,837,000)
091102- A012		2,558,000	2,558,000
091102- A012-1		(2,259,000)	(2,259,000)
091102- A012-2		(299,000)	(299,000)
091102- A03		2,648,000	2,648,000
091102- A032		22,000	22,000
091102- A033		75,000	75,000
091102- A034		2,428,000	2,428,000
091102- A038		22,000	22,000
091102- A039		101,000	101,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		58,000	58,000
091102- A131		9,000	9,000
091102- A132		40,000	40,000
091102- A137		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 2 TARLAI (FA) IBD		10,963,000	10,963,000
IB1408 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) REWAT (FA) IBD			
091102- A01 Employees Related Expenses		12,628,000	14,654,000
091102- A011 Pay 22		8,667,000	9,893,000
091102- A011-1 Pay of Officers (12)		(4,565,000)	(5,791,000)
091102- A011-2 Pay of Other Staff (10)		(4,102,000)	(4,102,000)
091102- A012 Allowances		3,961,000	4,761,000
091102- A012-1 Regular Allowances		(3,557,000)	(4,357,000)
091102- A012-2 Other Allowances (Excluding TA)		(404,000)	(404,000)
091102- A03 Operating Expenses		4,632,000	4,632,000
091102- A032 Communications		22,000	22,000
091102- A033 Utilities		196,000	196,000
091102- A034 Occupancy Costs		4,067,000	4,067,000
091102- A038 Travel & Transportation		22,000	22,000
091102- A039 General		325,000	325,000
091102- A06 Transfers		10,000	10,000
091102- A061 Scholarship		10,000	10,000
091102- A13 Repairs and Maintenance		86,000	86,000
091102- A131 Machinery and Equipment		9,000	9,000
091102- A132 Furniture and Fixture		68,000	68,000
091102- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) REWAT (FA) IBD		17,356,000	19,382,000
IB1409 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE FATEH HALL (FA) IBD			
091102- A01 Employees Related Expenses		4,144,000	3,173,000
091102- A011 Pay 11		2,576,000	1,869,000
091102- A011-1 Pay of Officers (3)		(767,000)	(60,000)
091102- A011-2 Pay of Other Staff (8)		(1,809,000)	(1,809,000)
091102- A012 Allowances		1,568,000	1,304,000
091102- A012-1 Regular Allowances		(1,320,000)	(1,056,000)
091102- A012-2 Other Allowances (Excluding TA)		(248,000)	(248,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A03		412,000	412,000
091102- A032		28,000	28,000
091102- A033		65,000	65,000
091102- A034		106,000	106,000
091102- A038		22,000	22,000
091102- A039		191,000	191,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		24,000	24,000
091102- A131		9,000	9,000
091102- A132		6,000	6,000
091102- A137		9,000	9,000
Total-		4,590,000	3,619,000
ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE FATEH HALL (FA) IBD			

IB1410 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PINDORI SYEDAN (FA) IBD

091102- A01		6,568,000	4,103,000
091102- A011	10	4,118,000	2,469,000
091102- A011-1	(3)	(944,000)	(656,000)
091102- A011-2	(7)	(3,174,000)	(1,813,000)
091102- A012		2,450,000	1,634,000
091102- A012-1		(2,175,000)	(1,429,000)
091102- A012-2		(275,000)	(205,000)
091102- A03		906,000	906,000
091102- A032		11,000	11,000
091102- A033		117,000	117,000
091102- A034		724,000	724,000
091102- A038		22,000	22,000
091102- A039		32,000	32,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		26,000	26,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		8,000	8,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PINDORI SYEDAN (FA) IBD			7,510,000	5,045,000
IB1411 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHANNUAL BENGIAL (FA) IBD				
091102- A01	Employees Related Expenses		4,308,000	6,006,000
091102- A011	Pay	11	2,566,000	3,617,000
091102- A011-1	Pay of Officers	(4)	(731,000)	(1,701,000)
091102- A011-2	Pay of Other Staff	(7)	(1,835,000)	(1,916,000)
091102- A012	Allowances		1,742,000	2,389,000
091102- A012-1	Regular Allowances		(1,506,000)	(2,153,000)
091102- A012-2	Other Allowances (Excluding TA)		(236,000)	(236,000)
091102- A03	Operating Expenses		1,291,000	1,291,000
091102- A032	Communications		22,000	22,000
091102- A033	Utilities		56,000	56,000
091102- A034	Occupancy Costs		774,000	774,000
091102- A038	Travel & Transportation		69,000	69,000
091102- A039	General		370,000	370,000
091102- A04	Employees Retirement Benefits		280,000	280,000
091102- A041	Pension		280,000	280,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		31,000	31,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		13,000	13,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHANNUAL BENGIAL (FA) IBD			5,920,000	7,618,000
IB1412 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE JERRANI (FA) IBD				
091102- A01	Employees Related Expenses		6,802,000	6,802,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A011	Pay	15	4,402,000	4,402,000
091102- A011-1	Pay of Officers	(5)	(1,968,000)	(1,968,000)
091102- A011-2	Pay of Other Staff	(10)	(2,434,000)	(2,434,000)
091102- A012	Allowances		2,400,000	2,400,000
091102- A012-1	Regular Allowances		(2,087,000)	(2,087,000)
091102- A012-2	Other Allowances (Excluding TA)		(313,000)	(313,000)
091102- A03	Operating Expenses		2,476,000	2,476,000
091102- A032	Communications		28,000	28,000
091102- A033	Utilities		168,000	168,000
091102- A034	Occupancy Costs		1,359,000	1,359,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		899,000	899,000
091102- A04	Employees Retirement Benefits		260,000	260,000
091102- A041	Pension		260,000	260,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		49,000	49,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		31,000	31,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE JERRANI (FA) IBD		9,597,000	9,597,000
IB1413 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NILORE (FA) IBD				
091102- A01	Employees Related Expenses		5,369,000	5,369,000
091102- A011	Pay	13	3,473,000	3,473,000
091102- A011-1	Pay of Officers	(8)	(2,445,000)	(2,445,000)
091102- A011-2	Pay of Other Staff	(5)	(1,028,000)	(1,028,000)
091102- A012	Allowances		1,896,000	1,896,000
091102- A012-1	Regular Allowances		(1,629,000)	(1,629,000)
091102- A012-2	Other Allowances (Excluding TA)		(267,000)	(267,000)
091102- A03	Operating Expenses		1,137,000	1,137,000
091102- A032	Communications		28,000	28,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A033		65,000	65,000
091102- A034		985,000	985,000
091102- A038		22,000	22,000
091102- A039		37,000	37,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		28,000	28,000
091102- A131		9,000	9,000
091102- A132		10,000	10,000
091102- A137		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NILORE (FA) IBD	6,544,000	6,544,000
IB1414 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MAIRA MALPUR (FA) IBD			
091102- A01	Employees Related Expenses	4,851,000	4,851,000
091102- A011	Pay 13	2,940,000	2,940,000
091102- A011-1	Pay of Officers (8)	(1,989,000)	(1,989,000)
091102- A011-2	Pay of Other Staff (5)	(951,000)	(951,000)
091102- A012	Allowances	1,911,000	1,911,000
091102- A012-1	Regular Allowances	(1,644,000)	(1,644,000)
091102- A012-2	Other Allowances (Excluding TA)	(267,000)	(267,000)
091102- A03	Operating Expenses	1,372,000	1,372,000
091102- A032	Communications	17,000	17,000
091102- A033	Utilities	140,000	140,000
091102- A034	Occupancy Costs	720,000	720,000
091102- A038	Travel & Transportation	115,000	115,000
091102- A039	General	380,000	380,000
091102- A04	Employees Retirement Benefits	943,000	1,218,000
091102- A041	Pension	943,000	1,218,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	36,000	36,000
091102- A131	Machinery and Equipment	9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A132	Furniture and Fixture		18,000	18,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MAIRA MALPUR (FA) IBD			7,212,000	7,487,000
IB1415 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA KHURD (FA) IBD				
091102- A01	Employees Related Expenses		5,759,000	5,759,000
091102- A011	Pay	13	3,721,000	3,721,000
091102- A011-1	Pay of Officers	(8)	(2,687,000)	(2,687,000)
091102- A011-2	Pay of Other Staff	(5)	(1,034,000)	(1,034,000)
091102- A012	Allowances		2,038,000	2,038,000
091102- A012-1	Regular Allowances		(1,765,000)	(1,765,000)
091102- A012-2	Other Allowances (Excluding TA)		(273,000)	(273,000)
091102- A03	Operating Expenses		1,437,000	1,437,000
091102- A032	Communications		22,000	22,000
091102- A033	Utilities		75,000	75,000
091102- A034	Occupancy Costs		1,267,000	1,267,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		51,000	51,000
091102- A04	Employees Retirement Benefits		286,000	448,000
091102- A041	Pension		286,000	448,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		35,000	35,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		17,000	17,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA KHURD (FA) IBD			7,527,000	7,689,000
IB1416 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRRI (FA) IBD				
091102- A01	Employees Related Expenses		5,669,000	5,669,000
091102- A011	Pay	13	3,778,000	3,778,000
091102- A011-1	Pay of Officers	(8)	(2,721,000)	(2,721,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A011-2	Pay of Other Staff (5)	(1,057,000)	(1,057,000)
091102- A012	Allowances	1,891,000	1,891,000
091102- A012-1	Regular Allowances	(1,637,000)	(1,637,000)
091102- A012-2	Other Allowances (Excluding TA)	(254,000)	(254,000)
091102- A03	Operating Expenses	1,851,000	1,851,000
091102- A032	Communications	22,000	22,000
091102- A033	Utilities	79,000	79,000
091102- A034	Occupancy Costs	1,702,000	1,702,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	26,000	26,000
091102- A06	Transfers	10,000	10,000
091102- A061	Scholarship	10,000	10,000
091102- A13	Repairs and Maintenance	25,000	25,000
091102- A131	Machinery and Equipment	9,000	9,000
091102- A132	Furniture and Fixture	7,000	7,000
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRRI (FA) IBD	7,555,000	7,555,000
IB1417 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIGGA (FA) IBD			
091102- A01	Employees Related Expenses	4,956,000	4,317,000
091102- A011	Pay 14	2,962,000	2,808,000
091102- A011-1	Pay of Officers (9)	(2,158,000)	(2,158,000)
091102- A011-2	Pay of Other Staff (5)	(804,000)	(650,000)
091102- A012	Allowances	1,994,000	1,509,000
091102- A012-1	Regular Allowances	(1,703,000)	(1,218,000)
091102- A012-2	Other Allowances (Excluding TA)	(291,000)	(291,000)
091102- A03	Operating Expenses	782,000	782,000
091102- A033	Utilities	65,000	65,000
091102- A034	Occupancy Costs	669,000	669,000
091102- A038	Travel & Transportation	22,000	22,000
091102- A039	General	26,000	26,000
091102- A06	Transfers	10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		25,000	25,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		7,000	7,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIGGA (FA) IBD			5,773,000	5,134,000
IB1418 ISLAMABAD MODEL SCHOOL (I-V) ALIPUR SOUTH (FA) IBD				
091102- A01	Employees Related Expenses		6,904,000	6,904,000
091102- A011	Pay	13	4,653,000	4,653,000
091102- A011-1	Pay of Officers	(8)	(3,776,000)	(3,776,000)
091102- A011-2	Pay of Other Staff	(5)	(877,000)	(877,000)
091102- A012	Allowances		2,251,000	2,251,000
091102- A012-1	Regular Allowances		(1,979,000)	(1,979,000)
091102- A012-2	Other Allowances (Excluding TA)		(272,000)	(272,000)
091102- A03	Operating Expenses		3,207,000	3,207,000
091102- A032	Communications		28,000	28,000
091102- A033	Utilities		122,000	122,000
091102- A034	Occupancy Costs		2,154,000	2,154,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		881,000	881,000
091102- A04	Employees Retirement Benefits		500,000	500,000
091102- A041	Pension		500,000	500,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		40,000	40,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		22,000	22,000
091102- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-V) ALIPUR SOUTH (FA) IBD			10,661,000	10,661,000
IB1419 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR (FRASH TOWN) (FA) IBD				

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A01	Employees Related Expenses		7,369,000	7,369,000
091102- A011	Pay	14	4,861,000	4,861,000
091102- A011-1	Pay of Officers	(9)	(3,927,000)	(3,927,000)
091102- A011-2	Pay of Other Staff	(5)	(934,000)	(934,000)
091102- A012	Allowances		2,508,000	2,508,000
091102- A012-1	Regular Allowances		(2,124,000)	(2,124,000)
091102- A012-2	Other Allowances (Excluding TA)		(384,000)	(384,000)
091102- A03	Operating Expenses		3,185,000	3,185,000
091102- A032	Communications		22,000	22,000
091102- A033	Utilities		103,000	103,000
091102- A034	Occupancy Costs		2,139,000	2,139,000
091102- A038	Travel & Transportation		22,000	22,000
091102- A039	General		899,000	899,000
091102- A06	Transfers		10,000	10,000
091102- A061	Scholarship		10,000	10,000
091102- A13	Repairs and Maintenance		49,000	49,000
091102- A131	Machinery and Equipment		9,000	9,000
091102- A132	Furniture and Fixture		31,000	31,000
091102- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR (FRASH TOWN) (FA) IBD		10,613,000	10,613,000

IB1420 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PAK PWDS COLONY (FA) IBD

091102- A01	Employees Related Expenses		10,013,000	10,013,000
091102- A011	Pay	20	6,798,000	6,798,000
091102- A011-1	Pay of Officers	(12)	(5,535,000)	(5,535,000)
091102- A011-2	Pay of Other Staff	(8)	(1,263,000)	(1,263,000)
091102- A012	Allowances		3,215,000	3,215,000
091102- A012-1	Regular Allowances		(2,866,000)	(2,866,000)
091102- A012-2	Other Allowances (Excluding TA)		(349,000)	(349,000)
091102- A03	Operating Expenses		3,410,000	3,410,000
091102- A032	Communications		17,000	17,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A033		233,000	233,000
091102- A034		3,040,000	3,040,000
091102- A038		27,000	27,000
091102- A039		93,000	93,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		54,000	54,000
091102- A131		9,000	9,000
091102- A132		36,000	36,000
091102- A137		9,000	9,000
Total-		13,487,000	13,487,000
ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PAK PWDS COLONY (FA) IBD			
IB1478 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KALIA (FA) IBD			
091102- A01		9,058,000	9,058,000
091102- A011	22	5,771,000	5,771,000
091102- A011-1	(9)	(2,382,000)	(2,382,000)
091102- A011-2	(13)	(3,389,000)	(3,389,000)
091102- A012		3,287,000	3,287,000
091102- A012-1		(2,916,000)	(2,916,000)
091102- A012-2		(371,000)	(371,000)
091102- A03		2,146,000	2,146,000
091102- A032		28,000	28,000
091102- A033		65,000	65,000
091102- A034		1,801,000	1,801,000
091102- A038		22,000	22,000
091102- A039		230,000	230,000
091102- A06		10,000	10,000
091102- A061		10,000	10,000
091102- A13		41,000	41,000
091102- A131		9,000	9,000
091102- A132		23,000	23,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KALIA (FA) IBD	11,255,000	11,255,000
091102	Total- Primary	2,217,827,000	2,216,247,000
0911	Total- Pre & Primary Education Affairs &Service	2,217,827,000	2,216,247,000
091	Total- Pre & Primary Education Affairs &Service	2,217,827,000	2,216,247,000
092	Secondary Education Affairs and Services:		
0921	Secondary Education Affairs and Services:		
092101	Secondary Education :		
IB1421 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KOT HATHIAL			
092101- A01	Employees Related Expenses	13,418,000	13,418,000
092101- A011	Pay 29	9,214,000	9,214,000
092101- A011-1	Pay of Officers (12)	(4,279,000)	(4,279,000)
092101- A011-2	Pay of Other Staff (17)	(4,935,000)	(4,935,000)
092101- A012	Allowances	4,204,000	4,204,000
092101- A012-1	Regular Allowances	(3,758,000)	(3,758,000)
092101- A012-2	Other Allowances (Excluding TA)	(446,000)	(446,000)
092101- A03	Operating Expenses	4,708,000	8,608,000
092101- A032	Communications	22,000	22,000
092101- A033	Utilities	158,000	158,000
092101- A034	Occupancy Costs	2,837,000	6,737,000
092101- A038	Travel & Transportation	22,000	22,000
092101- A039	General	1,669,000	1,669,000
092101- A04	Employees Retirement Benefits		98,000
092101- A041	Pension		98,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A13	Repairs and Maintenance	101,000	101,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	83,000	83,000
092101- A137	Computer Equipment	9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KOT HATHIAL		18,237,000	22,235,000
IB1422 HAMZA ALI KAKAR SHAHEED MODEL SCHOOL FOR BOYS (I-VIII) DHOKE JAURI (FA) IBD			
092101- A01 Employees Related Expenses		9,310,000	9,310,000
092101- A011 Pay	20	6,269,000	6,154,000
092101- A011-1 Pay of Officers	(8)	(3,929,000)	(4,335,000)
092101- A011-2 Pay of Other Staff	(12)	(2,340,000)	(1,819,000)
092101- A012 Allowances		3,041,000	3,156,000
092101- A012-1 Regular Allowances		(2,535,000)	(2,714,000)
092101- A012-2 Other Allowances (Excluding TA)		(506,000)	(442,000)
092101- A03 Operating Expenses		1,637,000	1,637,000
092101- A032 Communications		28,000	28,000
092101- A033 Utilities		75,000	75,000
092101- A034 Occupancy Costs		1,463,000	1,463,000
092101- A038 Travel & Transportation		22,000	22,000
092101- A039 General		49,000	49,000
092101- A06 Transfers		10,000	10,000
092101- A061 Scholarship		10,000	10,000
092101- A13 Repairs and Maintenance		36,000	36,000
092101- A131 Machinery and Equipment		9,000	9,000
092101- A132 Furniture and Fixture		18,000	18,000
092101- A137 Computer Equipment		9,000	9,000
Total- HAMZA ALI KAKAR SHAHEED MODEL SCHOOL FOR BOYS (I-VIII) DHOKE JAURI (FA) IBD		10,993,000	10,993,000
IB1423 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MOHRA NOOR (FA) IBD			
092101- A01 Employees Related Expenses		10,056,000	10,056,000
092101- A011 Pay	21	6,812,000	7,205,000
092101- A011-1 Pay of Officers	(12)	(4,772,000)	(5,052,000)
092101- A011-2 Pay of Other Staff	(9)	(2,040,000)	(2,153,000)
092101- A012 Allowances		3,244,000	2,851,000
092101- A012-1 Regular Allowances		(2,764,000)	(2,391,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A012-2		(480,000)	(460,000)
092101- A03		2,966,000	2,966,000
092101- A032		28,000	28,000
092101- A033		84,000	84,000
092101- A034		2,289,000	2,289,000
092101- A038		22,000	22,000
092101- A039		543,000	543,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A13		37,000	37,000
092101- A131		9,000	9,000
092101- A132		19,000	19,000
092101- A137		9,000	9,000
Total-		13,069,000	13,069,000
ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MOHRA NOOR (FA) IBD			
IB1424 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHELLO (FA) IBD			
092101- A01		10,237,000	10,237,000
092101- A011	17	7,080,000	6,827,000
092101- A011-1	(8)	(4,598,000)	(6,047,000)
092101- A011-2	(9)	(2,482,000)	(780,000)
092101- A012		3,157,000	3,410,000
092101- A012-1		(2,523,000)	(2,828,000)
092101- A012-2		(634,000)	(582,000)
092101- A03		1,956,000	1,956,000
092101- A032		28,000	28,000
092101- A033		112,000	112,000
092101- A034		1,724,000	1,724,000
092101- A038		22,000	22,000
092101- A039		70,000	70,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A13		45,000	45,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		27,000	27,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHELLO (FA) IBD			12,248,000	12,248,000
IB1425 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) PEHONT (FA) IBD				
092101- A01	Employees Related Expenses		8,813,000	8,813,000
092101- A011	Pay	19	5,715,000	5,715,000
092101- A011-1	Pay of Officers	(8)	(3,485,000)	(3,485,000)
092101- A011-2	Pay of Other Staff	(11)	(2,230,000)	(2,230,000)
092101- A012	Allowances		3,098,000	3,098,000
092101- A012-1	Regular Allowances		(2,410,000)	(2,493,000)
092101- A012-2	Other Allowances (Excluding TA)		(688,000)	(605,000)
092101- A03	Operating Expenses		1,623,000	1,623,000
092101- A032	Communications		22,000	22,000
092101- A033	Utilities		150,000	150,000
092101- A034	Occupancy Costs		1,241,000	1,241,000
092101- A038	Travel & Transportation		22,000	22,000
092101- A039	General		188,000	188,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		25,000	25,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		7,000	7,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) PEHONT (FA) IBD			10,471,000	10,471,000
IB1426 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-VIIITECHNICAL) G-7/4 IBD				
092101- A01	Employees Related Expenses		5,211,000	5,211,000
092101- A011	Pay	10	3,686,000	3,686,000
092101- A011-1	Pay of Officers	(4)	(2,458,000)	(2,458,000)
092101- A011-2	Pay of Other Staff	(6)	(1,228,000)	(1,228,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A012		1,525,000	1,525,000
092101- A012-1		(1,250,000)	(1,250,000)
092101- A012-2		(275,000)	(275,000)
092101- A03		631,000	631,000
092101- A032		34,000	34,000
092101- A033		196,000	196,000
092101- A034		255,000	255,000
092101- A038		67,000	67,000
092101- A039		79,000	79,000
092101- A04		1,558,000	1,458,000
092101- A041		1,558,000	1,458,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A13		29,000	29,000
092101- A131		9,000	9,000
092101- A132		11,000	11,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-VIII TECHNICAL) G-7/4 IBD		7,439,000	7,339,000

IB1427 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) BOBRI (FA) IBD

092101- A01		7,414,000	7,414,000
092101- A011	15	5,039,000	4,777,000
092101- A011-1	(8)	(3,690,000)	(3,428,000)
092101- A011-2	(7)	(1,349,000)	(1,349,000)
092101- A012		2,375,000	2,637,000
092101- A012-1		(1,896,000)	(2,220,000)
092101- A012-2		(479,000)	(417,000)
092101- A03		1,731,000	1,901,000
092101- A032		37,000	37,000
092101- A033		75,000	75,000
092101- A034		1,076,000	1,076,000
092101- A038		22,000	22,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A039	General		521,000	691,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		27,000	27,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		9,000	9,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) BOBRI (FA) IBD		9,182,000	9,352,000
IB1428 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ALIPUR FRASH (FA) IBD				
092101- A01	Employees Related Expenses		11,160,000	11,160,000
092101- A011	Pay	23	7,826,000	7,707,000
092101- A011-1	Pay of Officers	(11)	(5,000,000)	(5,000,000)
092101- A011-2	Pay of Other Staff	(12)	(2,826,000)	(2,707,000)
092101- A012	Allowances		3,334,000	3,453,000
092101- A012-1	Regular Allowances		(2,901,000)	(3,041,000)
092101- A012-2	Other Allowances (Excluding TA)		(433,000)	(412,000)
092101- A03	Operating Expenses		3,126,000	3,205,000
092101- A032	Communications		37,000	37,000
092101- A033	Utilities		112,000	112,000
092101- A034	Occupancy Costs		2,890,000	2,890,000
092101- A038	Travel & Transportation		22,000	101,000
092101- A039	General		65,000	65,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		43,000	43,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		25,000	25,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ALIPUR FRASH (FA) IBD		14,339,000	14,418,000
IB1429 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) JANDALA (FA) IBD				

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A01	Employees Related Expenses	9,401,000	9,401,000
092101- A011	Pay 15	7,014,000	7,014,000
092101- A011-1	Pay of Officers (8)	(5,415,000)	(5,415,000)
092101- A011-2	Pay of Other Staff (7)	(1,599,000)	(1,599,000)
092101- A012	Allowances	2,387,000	2,387,000
092101- A012-1	Regular Allowances	(2,036,000)	(2,036,000)
092101- A012-2	Other Allowances (Excluding TA)	(351,000)	(351,000)
092101- A03	Operating Expenses	2,417,000	2,417,000
092101- A032	Communications	11,000	11,000
092101- A033	Utilities	84,000	84,000
092101- A034	Occupancy Costs	1,781,000	1,781,000
092101- A038	Travel & Transportation	23,000	23,000
092101- A039	General	518,000	518,000
092101- A04	Employees Retirement Benefits	1,000	1,000
092101- A041	Pension	1,000	1,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A13	Repairs and Maintenance	26,000	26,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	8,000	8,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) JANDALA (FA) IBD	11,855,000	11,855,000
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IB1430 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DHOKE PARACHA (FA) IBD			
092101- A01	Employees Related Expenses	11,081,000	11,081,000
092101- A011	Pay 21	7,624,000	7,624,000
092101- A011-1	Pay of Officers (13)	(6,005,000)	(6,005,000)
092101- A011-2	Pay of Other Staff (8)	(1,619,000)	(1,619,000)
092101- A012	Allowances	3,457,000	3,457,000
092101- A012-1	Regular Allowances	(3,047,000)	(3,047,000)
092101- A012-2	Other Allowances (Excluding TA)	(410,000)	(410,000)
092101- A03	Operating Expenses	2,951,000	2,951,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A032		33,000	33,000
092101- A033		157,000	157,000
092101- A034		2,580,000	2,580,000
092101- A038		23,000	23,000
092101- A039		158,000	158,000
092101- A04		1,000	1,000
092101- A041		1,000	1,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A13		84,000	84,000
092101- A131		9,000	9,000
092101- A132		66,000	66,000
092101- A137		9,000	9,000
Total-		14,127,000	14,127,000
ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DHOKE PARACHA (FA) IBD			

IB1431 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-8/4 IBD

092101- A01	Employees Related Expenses		25,953,000	25,953,000
092101- A011	Pay	47	18,143,000	18,143,000
092101- A011-1	Pay of Officers	(22)	(10,341,000)	(10,341,000)
092101- A011-2	Pay of Other Staff	(25)	(7,802,000)	(7,802,000)
092101- A012	Allowances		7,810,000	7,810,000
092101- A012-1	Regular Allowances		(7,121,000)	(7,121,000)
092101- A012-2	Other Allowances (Excluding TA)		(689,000)	(689,000)
092101- A03	Operating Expenses		6,439,000	6,439,000
092101- A032	Communications		51,000	51,000
092101- A033	Utilities		315,000	315,000
092101- A034	Occupancy Costs		5,430,000	5,430,000
092101- A038	Travel & Transportation		113,000	113,000
092101- A039	General		530,000	530,000
092101- A04	Employees Retirement Benefits		400,000	400,000
092101- A041	Pension		400,000	400,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A13	Repairs and Maintenance	104,000	104,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	86,000	86,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-8/4 IBD	32,906,000	32,906,000
IB1432 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-6/2 IBD			
092101- A01	Employees Related Expenses	18,153,000	18,153,000
092101- A011	Pay 35	12,795,000	12,795,000
092101- A011-1	Pay of Officers (23)	(10,202,000)	(10,202,000)
092101- A011-2	Pay of Other Staff (12)	(2,593,000)	(2,593,000)
092101- A012	Allowances	5,358,000	5,358,000
092101- A012-1	Regular Allowances	(4,770,000)	(4,770,000)
092101- A012-2	Other Allowances (Excluding TA)	(588,000)	(588,000)
092101- A03	Operating Expenses	1,205,000	1,151,000
092101- A032	Communications	37,000	37,000
092101- A033	Utilities	501,000	501,000
092101- A034	Occupancy Costs	293,000	293,000
092101- A038	Travel & Transportation	90,000	36,000
092101- A039	General	284,000	284,000
092101- A04	Employees Retirement Benefits	275,000	275,000
092101- A041	Pension	275,000	275,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A13	Repairs and Maintenance	67,000	67,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	49,000	49,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-6/2 IBD	19,710,000	19,656,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB1433 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-2 IBD				
092101- A01	Employees Related Expenses		19,263,000	19,263,000
092101- A011	Pay	35	13,945,000	13,945,000
092101- A011-1	Pay of Officers	(15)	(8,405,000)	(8,405,000)
092101- A011-2	Pay of Other Staff	(20)	(5,540,000)	(5,540,000)
092101- A012	Allowances		5,318,000	5,318,000
092101- A012-1	Regular Allowances		(4,696,000)	(4,696,000)
092101- A012-2	Other Allowances (Excluding TA)		(622,000)	(622,000)
092101- A03	Operating Expenses		1,988,000	1,969,000
092101- A032	Communications		47,000	47,000
092101- A033	Utilities		520,000	520,000
092101- A034	Occupancy Costs		1,158,000	1,158,000
092101- A038	Travel & Transportation		115,000	96,000
092101- A039	General		148,000	148,000
092101- A04	Employees Retirement Benefits		550,000	895,202
092101- A041	Pension		550,000	895,202
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		80,000	80,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		62,000	62,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-2 IBD			21,891,000	22,217,202
IB1434 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD				
092101- A01	Employees Related Expenses		6,963,000	6,963,000
092101- A011	Pay	18	4,546,000	4,546,000
092101- A011-1	Pay of Officers	(10)	(2,977,000)	(2,977,000)
092101- A011-2	Pay of Other Staff	(8)	(1,569,000)	(1,569,000)
092101- A012	Allowances		2,417,000	2,417,000
092101- A012-1	Regular Allowances		(2,058,000)	(2,058,000)
092101- A012-2	Other Allowances (Excluding TA)		(359,000)	(359,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A03	Operating Expenses	2,176,000	2,176,000
092101- A032	Communications	11,000	11,000
092101- A033	Utilities	93,000	93,000
092101- A034	Occupancy Costs	1,010,000	1,010,000
092101- A038	Travel & Transportation	22,000	22,000
092101- A039	General	1,040,000	1,040,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A13	Repairs and Maintenance	40,000	40,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	22,000	22,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD	9,189,000	9,189,000
IB1435 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-8/1 IBD			
092101- A01	Employees Related Expenses	20,232,000	20,232,000
092101- A011	Pay 35	14,682,000	14,682,000
092101- A011-1	Pay of Officers (23)	(11,765,000)	(11,765,000)
092101- A011-2	Pay of Other Staff (12)	(2,917,000)	(2,917,000)
092101- A012	Allowances	5,550,000	5,550,000
092101- A012-1	Regular Allowances	(4,953,000)	(4,953,000)
092101- A012-2	Other Allowances (Excluding TA)	(597,000)	(597,000)
092101- A03	Operating Expenses	4,956,000	5,084,000
092101- A032	Communications	42,000	42,000
092101- A033	Utilities	587,000	587,000
092101- A034	Occupancy Costs	3,927,000	3,927,000
092101- A038	Travel & Transportation	20,000	148,000
092101- A039	General	380,000	380,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A13	Repairs and Maintenance	110,000	110,000
092101- A131	Machinery and Equipment	9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A132	Furniture and Fixture		92,000	92,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-8/1 IBD			25,308,000	25,436,000
IB1436 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRI REWAT (FA) IBD				
092101- A01	Employees Related Expenses		9,561,000	9,561,000
092101- A011	Pay	19	6,728,000	6,728,000
092101- A011-1	Pay of Officers	(10)	(4,762,000)	(4,762,000)
092101- A011-2	Pay of Other Staff	(9)	(1,966,000)	(1,966,000)
092101- A012	Allowances		2,833,000	2,833,000
092101- A012-1	Regular Allowances		(2,458,000)	(2,458,000)
092101- A012-2	Other Allowances (Excluding TA)		(375,000)	(375,000)
092101- A03	Operating Expenses		2,680,000	2,680,000
092101- A032	Communications		22,000	22,000
092101- A033	Utilities		112,000	112,000
092101- A034	Occupancy Costs		2,458,000	2,458,000
092101- A038	Travel & Transportation		22,000	22,000
092101- A039	General		66,000	66,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		43,000	43,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		25,000	25,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRI REWAT (FA) IBD			12,294,000	12,294,000
IB1437 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KALIA (FA) IBD				
092101- A01	Employees Related Expenses		9,421,000	9,421,000
092101- A011	Pay	19	6,601,000	6,601,000
092101- A011-1	Pay of Officers	(9)	(3,711,000)	(3,711,000)
092101- A011-2	Pay of Other Staff	(10)	(2,890,000)	(2,890,000)
092101- A012	Allowances		2,820,000	2,820,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A012-1		(2,403,000)	(2,403,000)
092101- A012-2		(417,000)	(417,000)
092101- A03		3,144,000	3,144,000
092101- A032		17,000	17,000
092101- A033		70,000	70,000
092101- A034		2,188,000	2,188,000
092101- A038		22,000	22,000
092101- A039		847,000	847,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A13		27,000	27,000
092101- A131		9,000	9,000
092101- A132		9,000	9,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KALIA (FA) IBD		12,602,000	12,602,000
IB1438 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-10/4 IBD			
092101- A01		27,091,000	27,091,000
092101- A011	49	19,256,000	19,256,000
092101- A011-1	(28)	(14,429,000)	(14,429,000)
092101- A011-2	(21)	(4,827,000)	(4,827,000)
092101- A012		7,835,000	7,835,000
092101- A012-1		(7,132,000)	(7,132,000)
092101- A012-2		(703,000)	(703,000)
092101- A03		8,546,000	8,366,000
092101- A032		43,000	43,000
092101- A033		485,000	485,000
092101- A034		7,482,000	7,482,000
092101- A038		300,000	120,000
092101- A039		236,000	236,000
092101- A04		1,291,000	1,291,000
092101- A041		1,291,000	1,291,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		119,000	119,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		101,000	101,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-10/4 IBD			37,057,000	36,877,000
IB1439 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KHANNA DAK (FA) IBD				
092101- A01	Employees Related Expenses		13,495,000	13,495,000
092101- A011	Pay	22	9,586,000	9,586,000
092101- A011-1	Pay of Officers	(9)	(5,445,000)	(5,445,000)
092101- A011-2	Pay of Other Staff	(13)	(4,141,000)	(4,141,000)
092101- A012	Allowances		3,909,000	3,909,000
092101- A012-1	Regular Allowances		(3,107,000)	(3,107,000)
092101- A012-2	Other Allowances (Excluding TA)		(802,000)	(802,000)
092101- A03	Operating Expenses		5,020,000	5,020,000
092101- A032	Communications		22,000	22,000
092101- A033	Utilities		196,000	196,000
092101- A034	Occupancy Costs		4,136,000	4,136,000
092101- A038	Travel & Transportation		22,000	22,000
092101- A039	General		644,000	644,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		82,000	82,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		64,000	64,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KHANNA DAK (FA) IBD			18,607,000	18,607,000
IB1440 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SHAHDARA KALAN (FA) IBD				
092101- A01	Employees Related Expenses		8,563,000	8,563,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A011	Pay	21	5,620,000	5,620,000
092101- A011-1	Pay of Officers	(9)	(2,958,000)	(2,958,000)
092101- A011-2	Pay of Other Staff	(12)	(2,662,000)	(2,662,000)
092101- A012	Allowances		2,943,000	2,943,000
092101- A012-1	Regular Allowances		(2,526,000)	(2,526,000)
092101- A012-2	Other Allowances (Excluding TA)		(417,000)	(417,000)
092101- A03	Operating Expenses		2,715,000	2,715,000
092101- A032	Communications		11,000	11,000
092101- A033	Utilities		47,000	47,000
092101- A034	Occupancy Costs		954,000	954,000
092101- A038	Travel & Transportation		22,000	22,000
092101- A039	General		1,681,000	1,681,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		34,000	34,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		16,000	16,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SHAHDARA KALAN (FA) IBD		11,322,000	11,322,000

IB1441 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BIAN NULLAH (FA) IBD

092101- A01	Employees Related Expenses		8,060,000	8,060,000
092101- A011	Pay	17	5,406,000	5,406,000
092101- A011-1	Pay of Officers	(7)	(3,020,000)	(3,020,000)
092101- A011-2	Pay of Other Staff	(10)	(2,386,000)	(2,386,000)
092101- A012	Allowances		2,654,000	2,654,000
092101- A012-1	Regular Allowances		(2,240,000)	(2,240,000)
092101- A012-2	Other Allowances (Excluding TA)		(414,000)	(414,000)
092101- A03	Operating Expenses		2,186,000	2,186,000
092101- A032	Communications		11,000	11,000
092101- A033	Utilities		56,000	56,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A034		1,078,000	1,078,000
092101- A038		22,000	22,000
092101- A039		1,019,000	1,019,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A13		30,000	30,000
092101- A131		9,000	9,000
092101- A132		12,000	12,000
092101- A137		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BIAN NULLAH (FA) IBD	10,286,000	10,286,000
IB1442 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NOON (FA) IBD			
092101- A01	Employees Related Expenses	8,122,000	8,122,000
092101- A011	Pay 17	5,544,000	5,544,000
092101- A011-1	Pay of Officers (8)	(3,550,000)	(3,550,000)
092101- A011-2	Pay of Other Staff (9)	(1,994,000)	(1,994,000)
092101- A012	Allowances	2,578,000	2,578,000
092101- A012-1	Regular Allowances	(2,170,000)	(2,170,000)
092101- A012-2	Other Allowances (Excluding TA)	(408,000)	(408,000)
092101- A03	Operating Expenses	2,620,000	2,527,000
092101- A032	Communications	22,000	22,000
092101- A033	Utilities	98,000	98,000
092101- A034	Occupancy Costs	2,151,000	2,151,000
092101- A038	Travel & Transportation	115,000	22,000
092101- A039	General	234,000	234,000
092101- A04	Employees Retirement Benefits	520,000	613,000
092101- A041	Pension	520,000	613,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A13	Repairs and Maintenance	45,000	45,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	27,000	27,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
092101- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NOON (FA) IBD		11,317,000	11,317,000
IB1443 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PIND PARACHA (FA) IBD			
092101- A01 Employees Related Expenses		10,575,000	10,575,000
092101- A011 Pay 21		7,500,000	7,500,000
092101- A011-1 Pay of Officers (11)		(5,338,000)	(5,338,000)
092101- A011-2 Pay of Other Staff (10)		(2,162,000)	(2,162,000)
092101- A012 Allowances		3,075,000	3,075,000
092101- A012-1 Regular Allowances		(2,678,000)	(2,678,000)
092101- A012-2 Other Allowances (Excluding TA)		(397,000)	(397,000)
092101- A03 Operating Expenses		3,792,000	3,792,000
092101- A032 Communications		69,000	69,000
092101- A033 Utilities		243,000	243,000
092101- A034 Occupancy Costs		3,218,000	3,218,000
092101- A038 Travel & Transportation		78,000	78,000
092101- A039 General		184,000	184,000
092101- A04 Employees Retirement Benefits		250,000	250,000
092101- A041 Pension		250,000	250,000
092101- A06 Transfers		10,000	10,000
092101- A061 Scholarship		10,000	10,000
092101- A13 Repairs and Maintenance		96,000	96,000
092101- A131 Machinery and Equipment		9,000	9,000
092101- A132 Furniture and Fixture		78,000	78,000
092101- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PIND PARACHA (FA) IBD		14,723,000	14,723,000
IB1444 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE JAURI (FA) IBD			
092101- A01 Employees Related Expenses		9,596,000	9,596,000
092101- A011 Pay 18		6,528,000	6,528,000
092101- A011-1 Pay of Officers (9)		(4,502,000)	(4,502,000)
092101- A011-2 Pay of Other Staff (9)		(2,026,000)	(2,026,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A012		3,068,000	3,068,000
092101- A012-1		(2,639,000)	(2,639,000)
092101- A012-2		(429,000)	(429,000)
092101- A03		1,953,000	1,953,000
092101- A032		10,000	10,000
092101- A033		65,000	65,000
092101- A034		1,603,000	1,603,000
092101- A038		22,000	22,000
092101- A039		253,000	253,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A13		54,000	54,000
092101- A131		9,000	9,000
092101- A132		36,000	36,000
092101- A137		9,000	9,000
Total-		11,613,000	11,613,000
ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE JAURI (FA) IBD			

IB1445 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHREK MOHRI (FA) IBD

092101- A01		8,917,000	8,917,000
092101- A011	18	6,071,000	6,071,000
092101- A011-1	(9)	(3,573,000)	(3,573,000)
092101- A011-2	(9)	(2,498,000)	(2,498,000)
092101- A012		2,846,000	2,846,000
092101- A012-1		(2,475,000)	(2,475,000)
092101- A012-2		(371,000)	(371,000)
092101- A03		3,769,000	3,769,000
092101- A032		22,000	22,000
092101- A033		140,000	140,000
092101- A034		3,478,000	3,478,000
092101- A038		22,000	22,000
092101- A039		107,000	107,000
092101- A06		10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		62,000	62,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		44,000	44,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHREK MOHRI (FA) IBD		12,758,000	12,758,000
IB1446 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-4 IBD				
092101- A01	Employees Related Expenses		15,493,000	15,493,000
092101- A011	Pay	28	11,211,000	11,211,000
092101- A011-1	Pay of Officers	(13)	(7,134,000)	(7,134,000)
092101- A011-2	Pay of Other Staff	(15)	(4,077,000)	(4,077,000)
092101- A012	Allowances		4,282,000	4,282,000
092101- A012-1	Regular Allowances		(3,790,000)	(3,790,000)
092101- A012-2	Other Allowances (Excluding TA)		(492,000)	(492,000)
092101- A03	Operating Expenses		1,876,000	1,928,000
092101- A032	Communications		28,000	28,000
092101- A033	Utilities		520,000	520,000
092101- A034	Occupancy Costs		855,000	855,000
092101- A038	Travel & Transportation		20,000	72,000
092101- A039	General		453,000	453,000
092101- A04	Employees Retirement Benefits			305,000
092101- A041	Pension			305,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		70,000	70,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		52,000	52,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-4 IBD		17,449,000	17,806,000

IB1447 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) I-8/1 IBD

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A01	Employees Related Expenses		8,461,000	8,461,000
092101- A011	Pay	17	6,067,000	6,067,000
092101- A011-1	Pay of Officers	(6)	(3,874,000)	(3,874,000)
092101- A011-2	Pay of Other Staff	(11)	(2,193,000)	(2,193,000)
092101- A012	Allowances		2,394,000	2,394,000
092101- A012-1	Regular Allowances		(1,869,000)	(1,869,000)
092101- A012-2	Other Allowances (Excluding TA)		(525,000)	(525,000)
092101- A03	Operating Expenses		1,104,000	1,104,000
092101- A032	Communications		52,000	52,000
092101- A033	Utilities		158,000	158,000
092101- A034	Occupancy Costs		828,000	828,000
092101- A038	Travel & Transportation		20,000	20,000
092101- A039	General		46,000	46,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		34,000	34,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		16,000	16,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) I-8/1 IBD		9,609,000	9,609,000

IB1448 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/4 IBD

092101- A01	Employees Related Expenses		12,376,000	12,376,000
092101- A011	Pay	27	8,507,000	8,507,000
092101- A011-1	Pay of Officers	(10)	(4,425,000)	(4,425,000)
092101- A011-2	Pay of Other Staff	(17)	(4,082,000)	(4,082,000)
092101- A012	Allowances		3,869,000	3,869,000
092101- A012-1	Regular Allowances		(3,402,000)	(3,402,000)
092101- A012-2	Other Allowances (Excluding TA)		(467,000)	(467,000)
092101- A03	Operating Expenses		2,053,000	2,047,000
092101- A032	Communications		39,000	39,000
092101- A033	Utilities		277,000	277,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A034		1,364,000	1,364,000
092101- A038		111,000	105,000
092101- A039		262,000	262,000
092101- A04		566,000	53,000
092101- A041		566,000	53,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A13		57,000	57,000
092101- A131		9,000	9,000
092101- A132		39,000	39,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/4 IBD		15,062,000	14,543,000

IB1449 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-9/4 IBD

092101- A01	Employees Related Expenses		22,161,000	22,161,000
092101- A011	Pay	40	15,878,000	15,878,000
092101- A011-1	Pay of Officers	(25)	(12,762,000)	(12,762,000)
092101- A011-2	Pay of Other Staff	(15)	(3,116,000)	(3,116,000)
092101- A012	Allowances		6,283,000	6,283,000
092101- A012-1	Regular Allowances		(5,581,000)	(5,581,000)
092101- A012-2	Other Allowances (Excluding TA)		(702,000)	(702,000)
092101- A03	Operating Expenses		6,420,000	6,420,000
092101- A032	Communications		34,000	34,000
092101- A033	Utilities		400,000	400,000
092101- A034	Occupancy Costs		4,903,000	4,903,000
092101- A038	Travel & Transportation		20,000	20,000
092101- A039	General		1,063,000	1,063,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		123,000	123,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		105,000	105,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-9/4 IBD			28,714,000	28,714,000
IB1450 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/1 IBD				
092101- A01	Employees Related Expenses		9,087,000	9,087,000
092101- A011	Pay	21	5,899,000	5,899,000
092101- A011-1	Pay of Officers	(9)	(3,118,000)	(3,118,000)
092101- A011-2	Pay of Other Staff	(12)	(2,781,000)	(2,781,000)
092101- A012	Allowances		3,188,000	3,188,000
092101- A012-1	Regular Allowances		(2,749,000)	(2,749,000)
092101- A012-2	Other Allowances (Excluding TA)		(439,000)	(439,000)
092101- A03	Operating Expenses		1,944,000	1,968,000
092101- A032	Communications		45,000	45,000
092101- A033	Utilities		286,000	286,000
092101- A034	Occupancy Costs		996,000	996,000
092101- A038	Travel & Transportation		20,000	44,000
092101- A039	General		597,000	597,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		61,000	61,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		43,000	43,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/1 IBD			11,102,000	11,126,000
IB1451 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KOT HATHIAL (FA) IBD				
092101- A01	Employees Related Expenses		7,645,000	7,645,000
092101- A011	Pay	16	5,236,000	5,236,000
092101- A011-1	Pay of Officers	(9)	(3,755,000)	(3,755,000)
092101- A011-2	Pay of Other Staff	(7)	(1,481,000)	(1,481,000)
092101- A012	Allowances		2,409,000	2,409,000
092101- A012-1	Regular Allowances		(1,971,000)	(1,971,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A012-2		(438,000)	(438,000)
092101- A03		3,348,000	3,348,000
092101- A032		34,000	34,000
092101- A033		163,000	163,000
092101- A034		2,848,000	2,848,000
092101- A038		22,000	22,000
092101- A039		281,000	281,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A13		66,000	66,000
092101- A131		9,000	9,000
092101- A132		48,000	48,000
092101- A137		9,000	9,000
Total-		11,069,000	11,069,000
ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KOT HATHIAL (FA) IBD			
IB1452 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHARA KAU (FA) IBD			
092101- A01		6,452,000	6,452,000
092101- A011	16	4,165,000	4,165,000
092101- A011-1	(6)	(1,451,000)	(1,451,000)
092101- A011-2	(10)	(2,714,000)	(2,714,000)
092101- A012		2,287,000	2,287,000
092101- A012-1		(1,957,000)	(1,957,000)
092101- A012-2		(330,000)	(330,000)
092101- A03		2,972,000	2,972,000
092101- A032		11,000	11,000
092101- A033		47,000	47,000
092101- A034		1,768,000	1,768,000
092101- A038		22,000	22,000
092101- A039		1,124,000	1,124,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A13		77,000	77,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		59,000	59,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHARA KAU (FA) IBD			9,511,000	9,511,000
IB1453 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHATTABAKHTAWAR (FA) IBD				
092101- A01	Employees Related Expenses		8,371,000	8,371,000
092101- A011	Pay	18	5,807,000	5,807,000
092101- A011-1	Pay of Officers	(10)	(4,346,000)	(4,346,000)
092101- A011-2	Pay of Other Staff	(8)	(1,461,000)	(1,461,000)
092101- A012	Allowances		2,564,000	2,564,000
092101- A012-1	Regular Allowances		(2,200,000)	(2,200,000)
092101- A012-2	Other Allowances (Excluding TA)		(364,000)	(364,000)
092101- A03	Operating Expenses		2,911,000	2,911,000
092101- A032	Communications		45,000	45,000
092101- A033	Utilities		112,000	112,000
092101- A034	Occupancy Costs		1,811,000	1,811,000
092101- A038	Travel & Transportation		22,000	22,000
092101- A039	General		921,000	921,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		60,000	60,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		42,000	42,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHATTABAKHTAWAR (FA) IBD			11,352,000	11,352,000
IB1454 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DELLA (FA) IBD				
092101- A01	Employees Related Expenses		6,985,000	6,985,000
092101- A011	Pay	15	4,816,000	4,816,000
092101- A011-1	Pay of Officers	(7)	(3,018,000)	(3,018,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A011-2	Pay of Other Staff (8)	(1,798,000)	(1,798,000)
092101- A012	Allowances	2,169,000	2,169,000
092101- A012-1	Regular Allowances	(1,838,000)	(1,838,000)
092101- A012-2	Other Allowances (Excluding TA)	(331,000)	(331,000)
092101- A03	Operating Expenses	1,897,000	1,897,000
092101- A032	Communications	33,000	33,000
092101- A033	Utilities	65,000	65,000
092101- A034	Occupancy Costs	1,750,000	1,750,000
092101- A038	Travel & Transportation	22,000	22,000
092101- A039	General	27,000	27,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A13	Repairs and Maintenance	26,000	26,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	8,000	8,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DELLA (FA) IBD	8,918,000	8,918,000
IB1455 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) HERDOGHER (FA) IBD			
092101- A01	Employees Related Expenses	6,576,000	6,576,000
092101- A011	Pay 16	4,521,000	4,521,000
092101- A011-1	Pay of Officers (7)	(2,575,000)	(2,575,000)
092101- A011-2	Pay of Other Staff (9)	(1,946,000)	(1,946,000)
092101- A012	Allowances	2,055,000	2,055,000
092101- A012-1	Regular Allowances	(1,721,000)	(1,721,000)
092101- A012-2	Other Allowances (Excluding TA)	(334,000)	(334,000)
092101- A03	Operating Expenses	1,181,000	1,181,000
092101- A032	Communications	22,000	22,000
092101- A033	Utilities	75,000	75,000
092101- A034	Occupancy Costs	1,014,000	1,014,000
092101- A038	Travel & Transportation	22,000	22,000
092101- A039	General	48,000	48,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A13	Repairs and Maintenance	35,000	35,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	17,000	17,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) HERDOGHER (FA) IBD	7,802,000	7,802,000
IB1456 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SATRA MEEL (FA) IBD			
092101- A01	Employees Related Expenses	5,324,000	5,324,000
092101- A011	Pay 14	3,579,000	3,579,000
092101- A011-1	Pay of Officers (6)	(1,984,000)	(1,984,000)
092101- A011-2	Pay of Other Staff (8)	(1,595,000)	(1,595,000)
092101- A012	Allowances	1,745,000	1,745,000
092101- A012-1	Regular Allowances	(1,420,000)	(1,420,000)
092101- A012-2	Other Allowances (Excluding TA)	(325,000)	(325,000)
092101- A03	Operating Expenses	1,667,000	1,667,000
092101- A032	Communications	17,000	17,000
092101- A033	Utilities	56,000	56,000
092101- A034	Occupancy Costs	1,508,000	1,508,000
092101- A038	Travel & Transportation	22,000	22,000
092101- A039	General	64,000	64,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A13	Repairs and Maintenance	42,000	42,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	24,000	24,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SATRA MEEL (FA) IBD	7,043,000	7,043,000
IB1457 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SIHALA MIRZIAN (FA) IBD			
092101- A01	Employees Related Expenses	7,257,000	7,257,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A011	Pay	13	5,112,000	5,112,000
092101- A011-1	Pay of Officers	(7)	(3,777,000)	(3,777,000)
092101- A011-2	Pay of Other Staff	(6)	(1,335,000)	(1,335,000)
092101- A012	Allowances		2,145,000	2,145,000
092101- A012-1	Regular Allowances		(1,826,000)	(1,826,000)
092101- A012-2	Other Allowances (Excluding TA)		(319,000)	(319,000)
092101- A03	Operating Expenses		1,636,000	1,636,000
092101- A032	Communications		17,000	17,000
092101- A033	Utilities		182,000	182,000
092101- A034	Occupancy Costs		1,230,000	1,230,000
092101- A038	Travel & Transportation		162,000	162,000
092101- A039	General		45,000	45,000
092101- A04	Employees Retirement Benefits		1,293,000	1,293,000
092101- A041	Pension		1,293,000	1,293,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		34,000	34,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		16,000	16,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SIHALA MIRZIAN (FA) IBD		10,230,000	10,230,000
IB1458 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MALWAR (FA) IBD				
092101- A01	Employees Related Expenses		5,517,000	5,517,000
092101- A011	Pay	11	3,560,000	3,560,000
092101- A011-1	Pay of Officers	(4)	(1,824,000)	(1,824,000)
092101- A011-2	Pay of Other Staff	(7)	(1,736,000)	(1,736,000)
092101- A012	Allowances		1,957,000	1,957,000
092101- A012-1	Regular Allowances		(1,282,000)	(1,282,000)
092101- A012-2	Other Allowances (Excluding TA)		(675,000)	(675,000)
092101- A03	Operating Expenses		484,000	484,000
092101- A032	Communications		34,000	34,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A033		103,000	103,000
092101- A034		297,000	297,000
092101- A038		22,000	22,000
092101- A039		28,000	28,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A13	Repairs and Maintenance	26,000	26,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	8,000	8,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MALWAR (FA) IBD	6,037,000	6,037,000
IB1459 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BOBRI (FA) IBD			
092101- A01	Employees Related Expenses	5,211,000	5,211,000
092101- A011	Pay 14	3,451,000	3,451,000
092101- A011-1	Pay of Officers (6)	(1,879,000)	(1,879,000)
092101- A011-2	Pay of Other Staff (8)	(1,572,000)	(1,572,000)
092101- A012	Allowances	1,760,000	1,760,000
092101- A012-1	Regular Allowances	(1,422,000)	(1,422,000)
092101- A012-2	Other Allowances (Excluding TA)	(338,000)	(338,000)
092101- A03	Operating Expenses	2,349,000	2,349,000
092101- A032	Communications	47,000	47,000
092101- A033	Utilities	95,000	95,000
092101- A034	Occupancy Costs	985,000	985,000
092101- A038	Travel & Transportation	22,000	22,000
092101- A039	General	1,200,000	1,200,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A13	Repairs and Maintenance	39,000	39,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	21,000	21,000
092101- A137	Computer Equipment	9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BOBRI (FA) IBD		7,609,000	7,609,000
IB1460 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SANJALIAN (FA) IBD			
092101- A01 Employees Related Expenses		4,950,000	4,950,000
092101- A011 Pay	12	3,245,000	3,245,000
092101- A011-1 Pay of Officers	(5)	(1,635,000)	(1,635,000)
092101- A011-2 Pay of Other Staff	(7)	(1,610,000)	(1,610,000)
092101- A012 Allowances		1,705,000	1,705,000
092101- A012-1 Regular Allowances		(1,418,000)	(1,418,000)
092101- A012-2 Other Allowances (Excluding TA)		(287,000)	(287,000)
092101- A03 Operating Expenses		2,503,000	2,503,000
092101- A032 Communications		17,000	17,000
092101- A033 Utilities		95,000	95,000
092101- A034 Occupancy Costs		962,000	962,000
092101- A038 Travel & Transportation		22,000	22,000
092101- A039 General		1,407,000	1,407,000
092101- A06 Transfers		10,000	10,000
092101- A061 Scholarship		10,000	10,000
092101- A13 Repairs and Maintenance		57,000	57,000
092101- A131 Machinery and Equipment		9,000	9,000
092101- A132 Furniture and Fixture		39,000	39,000
092101- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SANJALIAN (FA) IBD		7,520,000	7,520,000
IB1461 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MANDLA (FA) IBD			
092101- A01 Employees Related Expenses		7,561,000	7,561,000
092101- A011 Pay	20	4,813,000	4,813,000
092101- A011-1 Pay of Officers	(9)	(2,211,000)	(2,211,000)
092101- A011-2 Pay of Other Staff	(11)	(2,602,000)	(2,602,000)
092101- A012 Allowances		2,748,000	2,748,000
092101- A012-1 Regular Allowances		(2,363,000)	(2,363,000)
092101- A012-2 Other Allowances (Excluding TA)		(385,000)	(385,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A03	Operating Expenses	776,000	776,000
092101- A032	Communications	23,000	23,000
092101- A033	Utilities	75,000	75,000
092101- A034	Occupancy Costs	624,000	624,000
092101- A038	Travel & Transportation	22,000	22,000
092101- A039	General	32,000	32,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A13	Repairs and Maintenance	28,000	28,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	10,000	10,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MANDLA (FA) IBD	8,375,000	8,375,000
IB1462 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) RAJWAL (FA) IBD			
092101- A01	Employees Related Expenses	6,124,000	6,124,000
092101- A011	Pay 15	4,003,000	4,003,000
092101- A011-1	Pay of Officers (8)	(2,635,000)	(2,635,000)
092101- A011-2	Pay of Other Staff (7)	(1,368,000)	(1,368,000)
092101- A012	Allowances	2,121,000	2,121,000
092101- A012-1	Regular Allowances	(1,804,000)	(1,804,000)
092101- A012-2	Other Allowances (Excluding TA)	(317,000)	(317,000)
092101- A03	Operating Expenses	2,204,000	2,204,000
092101- A032	Communications	22,000	22,000
092101- A033	Utilities	119,000	119,000
092101- A034	Occupancy Costs	1,986,000	1,986,000
092101- A038	Travel & Transportation	22,000	22,000
092101- A039	General	55,000	55,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A13	Repairs and Maintenance	39,000	39,000
092101- A131	Machinery and Equipment	9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A132	Furniture and Fixture		21,000	21,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) RAJWAL (FA) IBD			8,377,000	8,377,000
IB1463 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SARAI KHARBOOZA (FA) IBD				
092101- A01	Employees Related Expenses		8,108,000	8,108,000
092101- A011	Pay	16	5,732,000	5,732,000
092101- A011-1	Pay of Officers	(8)	(4,025,000)	(4,025,000)
092101- A011-2	Pay of Other Staff	(8)	(1,707,000)	(1,707,000)
092101- A012	Allowances		2,376,000	2,376,000
092101- A012-1	Regular Allowances		(2,034,000)	(2,034,000)
092101- A012-2	Other Allowances (Excluding TA)		(342,000)	(342,000)
092101- A03	Operating Expenses		2,280,000	2,280,000
092101- A032	Communications		23,000	23,000
092101- A033	Utilities		117,000	117,000
092101- A034	Occupancy Costs		1,981,000	1,981,000
092101- A038	Travel & Transportation		22,000	22,000
092101- A039	General		137,000	137,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		75,000	75,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		57,000	57,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SARAI KHARBOOZA (FA) IBD			10,473,000	10,473,000
IB1464 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PTC SIHALA (FA) IBD				
092101- A01	Employees Related Expenses		12,859,000	12,859,000
092101- A011	Pay	25	8,922,000	8,922,000
092101- A011-1	Pay of Officers	(13)	(6,474,000)	(6,474,000)
092101- A011-2	Pay of Other Staff	(12)	(2,448,000)	(2,448,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A012		3,937,000	3,937,000
092101- A012-1		(3,466,000)	(3,466,000)
092101- A012-2		(471,000)	(471,000)
092101- A03		2,759,000	2,759,000
092101- A032		17,000	17,000
092101- A033		168,000	168,000
092101- A034		1,751,000	1,751,000
092101- A038		22,000	22,000
092101- A039		801,000	801,000
092101- A04		1,308,000	637,000
092101- A041		1,308,000	637,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A13		80,000	80,000
092101- A131		9,000	9,000
092101- A132		62,000	62,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PTC SIHALA (FA) IBD		17,016,000	16,345,000

IB1465 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE PARACHA (FA) IBD

092101- A01		8,156,000	8,156,000
092101- A011	16	5,811,000	5,811,000
092101- A011-1	(7)	(3,776,000)	(3,776,000)
092101- A011-2	(9)	(2,035,000)	(2,035,000)
092101- A012		2,345,000	2,345,000
092101- A012-1		(1,949,000)	(1,949,000)
092101- A012-2		(396,000)	(396,000)
092101- A03		3,126,000	3,126,000
092101- A032		28,000	28,000
092101- A033		149,000	149,000
092101- A034		2,736,000	2,736,000
092101- A038		115,000	115,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A039	General	98,000	98,000
092101- A04	Employees Retirement Benefits	1,011,000	1,011,000
092101- A041	Pension	1,011,000	1,011,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A13	Repairs and Maintenance	57,000	57,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	39,000	39,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE PARACHA (FA) IBD	12,360,000	12,360,000

IB1466 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHANGRIL KHURD (FA) IBD

092101- A01	Employees Related Expenses	6,062,000	6,062,000
092101- A011	Pay 15	4,143,000	4,143,000
092101- A011-1	Pay of Officers (7)	(2,083,000)	(2,083,000)
092101- A011-2	Pay of Other Staff (8)	(2,060,000)	(2,060,000)
092101- A012	Allowances	1,919,000	1,919,000
092101- A012-1	Regular Allowances	(1,600,000)	(1,600,000)
092101- A012-2	Other Allowances (Excluding TA)	(319,000)	(319,000)
092101- A03	Operating Expenses	2,089,000	2,089,000
092101- A032	Communications	13,000	13,000
092101- A033	Utilities	75,000	75,000
092101- A034	Occupancy Costs	1,458,000	1,458,000
092101- A038	Travel & Transportation	22,000	22,000
092101- A039	General	521,000	521,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A13	Repairs and Maintenance	27,000	27,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	9,000	9,000
092101- A137	Computer Equipment	9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHANGRIL KHURD (FA) IBD		8,188,000	8,188,000
IB1467 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KORAL (FA) IBD			
092101- A01 Employees Related Expenses		6,151,000	6,151,000
092101- A011 Pay	15	4,235,000	4,235,000
092101- A011-1 Pay of Officers	(7)	(2,603,000)	(2,603,000)
092101- A011-2 Pay of Other Staff	(8)	(1,632,000)	(1,632,000)
092101- A012 Allowances		1,916,000	1,916,000
092101- A012-1 Regular Allowances		(1,600,000)	(1,600,000)
092101- A012-2 Other Allowances (Excluding TA)		(316,000)	(316,000)
092101- A03 Operating Expenses		1,058,000	1,058,000
092101- A032 Communications		17,000	17,000
092101- A033 Utilities		75,000	75,000
092101- A034 Occupancy Costs		903,000	903,000
092101- A038 Travel & Transportation		22,000	22,000
092101- A039 General		41,000	41,000
092101- A04 Employees Retirement Benefits		300,000	300,000
092101- A041 Pension		300,000	300,000
092101- A06 Transfers		10,000	10,000
092101- A061 Scholarship		10,000	10,000
092101- A13 Repairs and Maintenance		32,000	32,000
092101- A131 Machinery and Equipment		9,000	9,000
092101- A132 Furniture and Fixture		14,000	14,000
092101- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KORAL (FA) IBD		7,551,000	7,551,000
IB1468 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) NARA SYEDAN (FA) IBD			
092101- A01 Employees Related Expenses		4,079,000	4,079,000
092101- A011 Pay	13	2,507,000	2,507,000
092101- A011-1 Pay of Officers	(3)	(646,000)	(646,000)
092101- A011-2 Pay of Other Staff	(10)	(1,861,000)	(1,861,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A012		1,572,000	1,572,000
092101- A012-1		(1,256,000)	(1,256,000)
092101- A012-2		(316,000)	(316,000)
092101- A03		619,000	619,000
092101- A032		23,000	23,000
092101- A033		122,000	122,000
092101- A034		411,000	411,000
092101- A038		22,000	22,000
092101- A039		41,000	41,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A13		32,000	32,000
092101- A131		9,000	9,000
092101- A132		14,000	14,000
092101- A137		9,000	9,000
Total-		4,740,000	4,740,000
ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) NARA SYEDAN (FA) IBD			
IB1469 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MIANA THUB (FA) IBD			
092101- A01		7,307,000	7,307,000
092101- A011	14	4,959,000	4,959,000
092101- A011-1	(6)	(2,344,000)	(2,344,000)
092101- A011-2	(8)	(2,615,000)	(2,615,000)
092101- A012		2,348,000	2,348,000
092101- A012-1		(2,008,000)	(2,008,000)
092101- A012-2		(340,000)	(340,000)
092101- A03		1,671,000	1,671,000
092101- A032		17,000	17,000
092101- A033		140,000	140,000
092101- A034		1,443,000	1,443,000
092101- A038		22,000	22,000
092101- A039		49,000	49,000
092101- A06		10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		36,000	36,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		18,000	18,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MIANA THUB (FA) IBD		9,024,000	9,024,000
IB1470 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) JANDALA (FA) IBD				
092101- A01	Employees Related Expenses		7,608,000	7,608,000
092101- A011	Pay	16	5,130,000	5,130,000
092101- A011-1	Pay of Officers	(8)	(3,454,000)	(3,454,000)
092101- A011-2	Pay of Other Staff	(8)	(1,676,000)	(1,676,000)
092101- A012	Allowances		2,478,000	2,478,000
092101- A012-1	Regular Allowances		(2,179,000)	(2,179,000)
092101- A012-2	Other Allowances (Excluding TA)		(299,000)	(299,000)
092101- A03	Operating Expenses		1,797,000	1,797,000
092101- A032	Communications		1,000	1,000
092101- A033	Utilities		48,000	48,000
092101- A034	Occupancy Costs		1,390,000	1,390,000
092101- A038	Travel & Transportation		154,000	154,000
092101- A039	General		204,000	204,000
092101- A04	Employees Retirement Benefits		1,144,000	1,144,000
092101- A041	Pension		1,144,000	1,144,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		32,000	32,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		14,000	14,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) JANDALA (FA) IBD		10,591,000	10,591,000
IB1471 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SOHAN (FA) IBD				

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A01	Employees Related Expenses		10,378,000	10,378,000
092101- A011	Pay	20	7,084,000	7,084,000
092101- A011-1	Pay of Officers	(10)	(4,328,000)	(4,328,000)
092101- A011-2	Pay of Other Staff	(10)	(2,756,000)	(2,756,000)
092101- A012	Allowances		3,294,000	3,294,000
092101- A012-1	Regular Allowances		(2,905,000)	(2,905,000)
092101- A012-2	Other Allowances (Excluding TA)		(389,000)	(389,000)
092101- A03	Operating Expenses		2,609,000	2,609,000
092101- A032	Communications		28,000	28,000
092101- A033	Utilities		248,000	248,000
092101- A034	Occupancy Costs		1,986,000	1,986,000
092101- A038	Travel & Transportation		22,000	22,000
092101- A039	General		325,000	325,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		86,000	86,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		68,000	68,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SOHAN (FA) IBD			13,083,000	13,083,000
IB1472 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NIAZIAN HUMAK (FA) IBD				
092101- A01	Employees Related Expenses		6,620,000	6,620,000
092101- A011	Pay	14	4,629,000	4,629,000
092101- A011-1	Pay of Officers	(7)	(2,947,000)	(2,947,000)
092101- A011-2	Pay of Other Staff	(7)	(1,682,000)	(1,682,000)
092101- A012	Allowances		1,991,000	1,991,000
092101- A012-1	Regular Allowances		(1,681,000)	(1,681,000)
092101- A012-2	Other Allowances (Excluding TA)		(310,000)	(310,000)
092101- A03	Operating Expenses		1,866,000	1,866,000
092101- A032	Communications		21,000	21,000
092101- A033	Utilities		375,000	375,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A034		1,182,000	1,182,000
092101- A038		55,000	55,000
092101- A039		233,000	233,000
092101- A04		682,000	696,000
092101- A041		682,000	696,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A13		44,000	44,000
092101- A131		9,000	9,000
092101- A132		26,000	26,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NIAZIAN HUMAK (FA) IBD		9,222,000	9,236,000
IB1473 ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD			
092101- A01		7,346,000	7,346,000
092101- A011	17	5,114,000	5,114,000
092101- A011-1	(6)	(2,537,000)	(2,537,000)
092101- A011-2	(11)	(2,577,000)	(2,577,000)
092101- A012		2,232,000	2,232,000
092101- A012-1		(1,892,000)	(1,892,000)
092101- A012-2		(340,000)	(340,000)
092101- A03		1,893,000	1,893,000
092101- A032		28,000	28,000
092101- A033		122,000	122,000
092101- A034		1,663,000	1,663,000
092101- A038		22,000	22,000
092101- A039		58,000	58,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A13		40,000	40,000
092101- A131		9,000	9,000
092101- A132		22,000	22,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
092101- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD		9,289,000	9,289,000
IB1474 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRIAN (FA) IBD			
092101- A01 Employees Related Expenses		7,135,000	7,135,000
092101- A011 Pay 17		4,675,000	4,675,000
092101- A011-1 Pay of Officers (8)		(2,793,000)	(2,793,000)
092101- A011-2 Pay of Other Staff (9)		(1,882,000)	(1,882,000)
092101- A012 Allowances		2,460,000	2,460,000
092101- A012-1 Regular Allowances		(2,111,000)	(2,111,000)
092101- A012-2 Other Allowances (Excluding TA)		(349,000)	(349,000)
092101- A03 Operating Expenses		1,491,000	1,491,000
092101- A032 Communications		22,000	22,000
092101- A033 Utilities		61,000	61,000
092101- A034 Occupancy Costs		1,029,000	1,029,000
092101- A038 Travel & Transportation		22,000	22,000
092101- A039 General		357,000	357,000
092101- A06 Transfers		10,000	10,000
092101- A061 Scholarship		10,000	10,000
092101- A13 Repairs and Maintenance		27,000	27,000
092101- A131 Machinery and Equipment		9,000	9,000
092101- A132 Furniture and Fixture		9,000	9,000
092101- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRIAN (FA) IBD		8,663,000	8,663,000
IB1475 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KIJNAH (FA) IBD			
092101- A01 Employees Related Expenses		4,457,000	4,457,000
092101- A011 Pay 12		2,922,000	2,922,000
092101- A011-1 Pay of Officers (6)		(1,524,000)	(1,524,000)
092101- A011-2 Pay of Other Staff (6)		(1,398,000)	(1,398,000)
092101- A012 Allowances		1,535,000	1,535,000
092101- A012-1 Regular Allowances		(1,257,000)	(1,257,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A012-2		(278,000)	(278,000)
092101- A03		1,673,000	1,673,000
092101- A032		17,000	17,000
092101- A033		93,000	93,000
092101- A034		1,507,000	1,507,000
092101- A038		22,000	22,000
092101- A039		34,000	34,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A13		29,000	29,000
092101- A131		9,000	9,000
092101- A132		11,000	11,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KIJNAH (FA) IBD		6,169,000	6,169,000
IB1476 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KIJNAH (FA) IBD			
092101- A01		5,616,000	5,616,000
092101- A011	13	3,915,000	3,915,000
092101- A011-1	(6)	(2,503,000)	(2,503,000)
092101- A011-2	(7)	(1,412,000)	(1,412,000)
092101- A012		1,701,000	1,701,000
092101- A012-1		(1,399,000)	(1,399,000)
092101- A012-2		(302,000)	(302,000)
092101- A03		1,673,000	1,673,000
092101- A032		28,000	28,000
092101- A033		56,000	56,000
092101- A034		1,540,000	1,540,000
092101- A038		22,000	22,000
092101- A039		27,000	27,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A13		26,000	26,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		8,000	8,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KIJNAH (FA) IBD			7,325,000	7,325,000
IB1477 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ARA BURJI (FA) IBD				
092101- A01	Employees Related Expenses		6,337,000	6,337,000
092101- A011	Pay	14	4,473,000	4,473,000
092101- A011-1	Pay of Officers	(6)	(2,707,000)	(2,707,000)
092101- A011-2	Pay of Other Staff	(8)	(1,766,000)	(1,766,000)
092101- A012	Allowances		1,864,000	1,864,000
092101- A012-1	Regular Allowances		(1,532,000)	(1,532,000)
092101- A012-2	Other Allowances (Excluding TA)		(332,000)	(332,000)
092101- A03	Operating Expenses		2,127,000	2,103,000
092101- A032	Communications		23,000	23,000
092101- A033	Utilities		131,000	131,000
092101- A034	Occupancy Costs		1,456,000	1,456,000
092101- A038	Travel & Transportation		120,000	96,000
092101- A039	General		397,000	397,000
092101- A04	Employees Retirement Benefits		724,000	724,000
092101- A041	Pension		724,000	724,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A13	Repairs and Maintenance		45,000	45,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		27,000	27,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ARA BURJI (FA) IBD			9,243,000	9,219,000
IB1479 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD				
092101- A01	Employees Related Expenses		12,430,000	11,267,000
092101- A011	Pay	25	8,478,000	7,579,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A011-1	Pay of Officers (13)	(5,332,000)	(5,332,000)
092101- A011-2	Pay of Other Staff (12)	(3,146,000)	(2,247,000)
092101- A012	Allowances	3,952,000	3,688,000
092101- A012-1	Regular Allowances	(3,523,000)	(3,259,000)
092101- A012-2	Other Allowances (Excluding TA)	(429,000)	(429,000)
092101- A03	Operating Expenses	4,014,000	4,014,000
092101- A032	Communications	62,000	62,000
092101- A033	Utilities	178,000	178,000
092101- A034	Occupancy Costs	3,527,000	3,527,000
092101- A038	Travel & Transportation	25,000	25,000
092101- A039	General	222,000	222,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	40,000	40,000
092101- A130	Transport	1,000	1,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	21,000	21,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD	16,503,000	15,340,000
IB1480 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD			
092101- A01	Employees Related Expenses	12,868,000	12,138,000
092101- A011	Pay 28	8,697,000	7,967,000
092101- A011-1	Pay of Officers (18)	(6,314,000)	(6,314,000)
092101- A011-2	Pay of Other Staff (10)	(2,383,000)	(1,653,000)
092101- A012	Allowances	4,171,000	4,171,000
092101- A012-1	Regular Allowances	(3,721,000)	(3,721,000)
092101- A012-2	Other Allowances (Excluding TA)	(450,000)	(450,000)
092101- A03	Operating Expenses	3,098,000	3,098,000
092101- A032	Communications	11,000	11,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A033		93,000	93,000
092101- A034		2,921,000	2,921,000
092101- A038		25,000	25,000
092101- A039		48,000	48,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		36,000	36,000
092101- A131		9,000	9,000
092101- A132		18,000	18,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD		16,021,000	15,291,000

IB1481 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)GAGRI (FA) IBD

092101- A01	Employees Related Expenses		11,437,000	13,584,000
092101- A011	Pay	23	7,868,000	8,648,000
092101- A011-1	Pay of Officers	(13)	(6,461,000)	(6,945,000)
092101- A011-2	Pay of Other Staff	(10)	(1,407,000)	(1,703,000)
092101- A012	Allowances		3,569,000	4,936,000
092101- A012-1	Regular Allowances		(2,909,000)	(4,276,000)
092101- A012-2	Other Allowances (Excluding TA)		(660,000)	(660,000)
092101- A03	Operating Expenses		3,498,000	3,498,000
092101- A032	Communications		37,000	37,000
092101- A033	Utilities		186,000	186,000
092101- A034	Occupancy Costs		2,920,000	2,920,000
092101- A038	Travel & Transportation		259,000	259,000
092101- A039	General		96,000	96,000
092101- A04	Employees Retirement Benefits		869,000	869,000
092101- A041	Pension		869,000	869,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		55,000	55,000
092101- A131		9,000	9,000
092101- A132		37,000	37,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)GAGRI (FA) IBD		15,878,000	18,025,000
IB1482 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BEGWAL (FA) IBD			
092101- A01		9,591,000	9,591,000
092101- A011	20	6,398,000	6,403,000
092101- A011-1	(9)	(4,057,000)	(4,057,000)
092101- A011-2	(11)	(2,341,000)	(2,346,000)
092101- A012		3,193,000	3,188,000
092101- A012-1		(2,801,000)	(2,880,000)
092101- A012-2		(392,000)	(308,000)
092101- A03		2,130,000	2,130,000
092101- A032		70,000	70,000
092101- A033		215,000	215,000
092101- A034		1,767,000	1,767,000
092101- A038		25,000	25,000
092101- A039		53,000	53,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		38,000	38,000
092101- A131		9,000	9,000
092101- A132		20,000	20,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BEGWAL (FA) IBD		11,778,000	11,778,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB1483 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BERI (FA) IBD				
092101- A01	Employees Related Expenses		10,780,000	11,991,000
092101- A011	Pay	22	7,231,000	7,763,000
092101- A011-1	Pay of Officers	(11)	(4,663,000)	(4,663,000)
092101- A011-2	Pay of Other Staff	(11)	(2,568,000)	(3,100,000)
092101- A012	Allowances		3,549,000	4,228,000
092101- A012-1	Regular Allowances		(3,117,000)	(3,796,000)
092101- A012-2	Other Allowances (Excluding TA)		(432,000)	(432,000)
092101- A03	Operating Expenses		2,220,000	2,220,000
092101- A032	Communications		47,000	47,000
092101- A033	Utilities		122,000	122,000
092101- A034	Occupancy Costs		1,911,000	1,911,000
092101- A038	Travel & Transportation		25,000	25,000
092101- A039	General		115,000	115,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		62,000	62,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		44,000	44,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BERI (FA) IBD		13,081,000	14,292,000

IB1484 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHALIALA (FA) IBD

092101- A01	Employees Related Expenses		9,733,000	9,766,000
092101- A011	Pay	19	6,700,000	6,700,000
092101- A011-1	Pay of Officers	(10)	(4,490,000)	(4,490,000)
092101- A011-2	Pay of Other Staff	(9)	(2,210,000)	(2,210,000)
092101- A012	Allowances		3,033,000	3,066,000
092101- A012-1	Regular Allowances		(2,676,000)	(2,709,000)
092101- A012-2	Other Allowances (Excluding TA)		(357,000)	(357,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A03		1,931,000	1,931,000
092101- A032		17,000	17,000
092101- A033		84,000	84,000
092101- A034		1,733,000	1,733,000
092101- A038		25,000	25,000
092101- A039		72,000	72,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		45,000	45,000
092101- A131		9,000	9,000
092101- A132		27,000	27,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHALLIALA (FA) IBD		11,728,000	11,761,000
IB1485 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MAIRA BERI (FA) IBD			
092101- A01		7,845,000	9,296,000
092101- A011	19	4,830,000	5,652,000
092101- A011-1	(10)	(2,914,000)	(3,736,000)
092101- A011-2	(9)	(1,916,000)	(1,916,000)
092101- A012		3,015,000	3,644,000
092101- A012-1		(2,634,000)	(3,263,000)
092101- A012-2		(381,000)	(381,000)
092101- A03		1,289,000	1,289,000
092101- A032		51,000	51,000
092101- A033		122,000	122,000
092101- A034		433,000	433,000
092101- A038		25,000	25,000
092101- A039		658,000	658,000
092101- A04		251,000	251,000
092101- A041		251,000	251,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		83,000	83,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		65,000	65,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MAIRA BERI (FA) IBD		9,487,000	10,938,000
IB1486 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)E-9 IBD				
092101- A01	Employees Related Expenses		20,446,000	19,877,000
092101- A011	Pay	36	13,621,000	13,052,000
092101- A011-1	Pay of Officers	(16)	(7,892,000)	(7,323,000)
092101- A011-2	Pay of Other Staff	(20)	(5,729,000)	(5,729,000)
092101- A012	Allowances		6,825,000	6,825,000
092101- A012-1	Regular Allowances		(6,055,000)	(6,055,000)
092101- A012-2	Other Allowances (Excluding TA)		(770,000)	(770,000)
092101- A03	Operating Expenses		4,002,000	4,002,000
092101- A032	Communications		56,000	56,000
092101- A033	Utilities		338,000	338,000
092101- A034	Occupancy Costs		3,159,000	3,159,000
092101- A038	Travel & Transportation		211,000	211,000
092101- A039	General		238,000	238,000
092101- A04	Employees Retirement Benefits		500,000	500,000
092101- A041	Pension		500,000	500,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		111,000	111,000
092101- A131	Machinery and Equipment		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A132	Furniture and Fixture		93,000	93,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)E-9 IBD			25,078,000	24,509,000
IB1487 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-7/3-1 IBD				
092101- A01	Employees Related Expenses		36,701,000	36,701,000
092101- A011	Pay	57	25,247,000	25,247,000
092101- A011-1	Pay of Officers	(39)	(21,718,000)	(21,718,000)
092101- A011-2	Pay of Other Staff	(18)	(3,529,000)	(3,529,000)
092101- A012	Allowances		11,454,000	11,454,000
092101- A012-1	Regular Allowances		(10,410,000)	(10,410,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,044,000)	(1,044,000)
092101- A03	Operating Expenses		3,617,000	3,617,000
092101- A032	Communications		130,000	130,000
092101- A033	Utilities		575,000	575,000
092101- A034	Occupancy Costs		2,281,000	2,281,000
092101- A038	Travel & Transportation		491,000	491,000
092101- A039	General		140,000	140,000
092101- A04	Employees Retirement Benefits		1,183,000	1,183,000
092101- A041	Pension		1,183,000	1,183,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		73,000	73,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		54,000	54,000
092101- A137	Computer Equipment		10,000	10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-7/3-1 IBD			41,593,000	41,593,000
IB1488 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-6/4 IBD				
092101- A01	Employees Related Expenses		51,842,000	57,504,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A011	Pay	73	36,181,000	38,248,000
092101- A011-1	Pay of Officers	(54)	(31,567,000)	(33,634,000)
092101- A011-2	Pay of Other Staff	(19)	(4,614,000)	(4,614,000)
092101- A012	Allowances		15,661,000	19,256,000
092101- A012-1	Regular Allowances		(14,191,000)	(17,786,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,470,000)	(1,470,000)
092101- A03	Operating Expenses		10,135,000	10,298,000
092101- A032	Communications		75,000	75,000
092101- A033	Utilities		640,000	640,000
092101- A034	Occupancy Costs		7,850,000	7,850,000
092101- A038	Travel & Transportation		1,174,000	1,337,000
092101- A039	General		396,000	396,000
092101- A04	Employees Retirement Benefits		2,300,000	2,799,000
092101- A041	Pension		2,300,000	2,799,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		11,000	11,000
092101- A094	Other Stores and Stocks		11,000	11,000
092101- A13	Repairs and Maintenance		305,000	305,000
092101- A130	Transport		131,000	131,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		151,000	151,000
092101- A137	Computer Equipment		14,000	14,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-6/4 IBD		64,603,000	70,927,000
IB1489 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-6/2 IBD				
092101- A01	Employees Related Expenses		30,342,000	31,150,000
092101- A011	Pay	46	20,282,000	20,282,000
092101- A011-1	Pay of Officers	(27)	(15,923,000)	(15,923,000)
092101- A011-2	Pay of Other Staff	(19)	(4,359,000)	(4,359,000)
092101- A012	Allowances		10,060,000	10,868,000
092101- A012-1	Regular Allowances		(8,240,000)	(9,048,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A012-2		(1,820,000)	(1,820,000)
092101- A03		4,018,000	4,018,000
092101- A032		56,000	56,000
092101- A033		420,000	420,000
092101- A034		3,265,000	3,265,000
092101- A038		133,000	133,000
092101- A039		144,000	144,000
092101- A04		1,012,000	1,012,000
092101- A041		1,012,000	1,012,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		72,000	72,000
092101- A131		9,000	9,000
092101- A132		54,000	54,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-6/2 IBD		35,463,000	36,271,000
IB1490 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)NOON(FA) IBD			
092101- A01		14,675,000	14,675,000
092101- A011	25	9,960,000	10,308,000
092101- A011-1	(15)	(7,741,000)	(7,741,000)
092101- A011-2	(10)	(2,219,000)	(2,567,000)
092101- A012		4,715,000	4,367,000
092101- A012-1		(4,253,000)	(3,905,000)
092101- A012-2		(462,000)	(462,000)
092101- A03		2,902,000	2,902,000
092101- A032		45,000	45,000
092101- A033		150,000	150,000
092101- A034		2,642,000	2,642,000
092101- A038		25,000	25,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A039		40,000	40,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		30,000	30,000
092101- A131		9,000	9,000
092101- A132		12,000	12,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)NOON(FA) IBD		17,626,000	17,626,000
IB1491 STATIC CLINIC IN ISLAMABAD MODEL SCHOOLFOR BOYS (VI-X) G-8/1 IBD			
092101- A01		1,369,000	1,012,000
092101- A011	4	864,000	531,000
092101- A011-1	(1)	(333,000)	
092101- A011-2	(3)	(531,000)	(531,000)
092101- A012		505,000	481,000
092101- A012-1		(473,000)	(449,000)
092101- A012-2		(32,000)	(32,000)
Total- STATIC CLINIC IN ISLAMABAD MODEL SCHOOLFOR BOYS (VI-X) G-8/1 IBD		1,369,000	1,012,000
IB1492 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/1 IBD			
092101- A01		18,763,000	19,763,000
092101- A011	42	11,415,000	11,415,000
092101- A011-1	(30)	(8,999,000)	(8,999,000)
092101- A011-2	(12)	(2,416,000)	(2,416,000)
092101- A012		7,348,000	8,348,000
092101- A012-1		(6,577,000)	(6,577,000)
092101- A012-2		(771,000)	(1,771,000)
092101- A03		2,898,000	2,898,000
092101- A032		56,000	56,000
092101- A033		502,000	502,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A034		2,097,000	2,097,000
092101- A038		164,000	164,000
092101- A039		79,000	79,000
092101- A04		1,527,000	1,527,000
092101- A041		1,527,000	1,527,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		46,000	46,000
092101- A131		9,000	9,000
092101- A132		28,000	28,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/1 IBD		23,253,000	24,253,000

IB1493 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-9/1 IBD

092101- A01	Employees Related Expenses		36,133,000	36,133,000
092101- A011	Pay	53	24,707,000	25,119,000
092101- A011-1	Pay of Officers	(39)	(21,523,000)	(21,518,000)
092101- A011-2	Pay of Other Staff	(14)	(3,184,000)	(3,601,000)
092101- A012	Allowances		11,426,000	11,014,000
092101- A012-1	Regular Allowances		(10,378,000)	(10,074,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,048,000)	(940,000)
092101- A03	Operating Expenses		5,507,000	5,507,000
092101- A032	Communications		59,000	59,000
092101- A033	Utilities		663,000	663,000
092101- A034	Occupancy Costs		4,417,000	4,417,000
092101- A038	Travel & Transportation		220,000	220,000
092101- A039	General		148,000	148,000
092101- A04	Employees Retirement Benefits		1,320,000	1,320,000
092101- A041	Pension		1,320,000	1,320,000
092101- A06	Transfers		10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		74,000	74,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		56,000	56,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-9/1 IBD		43,053,000	43,053,000
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IB1494 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)I-14 (FA) IBD				
092101- A01	Employees Related Expenses		25,765,000	28,798,000
092101- A011	Pay	41	18,064,000	18,470,000
092101- A011-1	Pay of Officers	(25)	(13,901,000)	(14,293,000)
092101- A011-2	Pay of Other Staff	(16)	(4,163,000)	(4,177,000)
092101- A012	Allowances		7,701,000	10,328,000
092101- A012-1	Regular Allowances		(7,072,000)	(9,699,000)
092101- A012-2	Other Allowances (Excluding TA)		(629,000)	(629,000)
092101- A03	Operating Expenses		5,569,000	5,569,000
092101- A032	Communications		70,000	70,000
092101- A033	Utilities		322,000	322,000
092101- A034	Occupancy Costs		4,308,000	4,308,000
092101- A038	Travel & Transportation		586,000	586,000
092101- A039	General		283,000	283,000
092101- A04	Employees Retirement Benefits			55,000
092101- A041	Pension			55,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		122,000	122,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		104,000	104,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)I-14 (FA) IBD	31,475,000	34,563,000
IB1495 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHARAKAU (FA) IBD			
092101- A01	Employees Related Expenses	18,908,000	22,257,000
092101- A011	Pay 34	13,323,000	14,217,000
092101- A011-1	Pay of Officers (19)	(9,794,000)	(10,881,000)
092101- A011-2	Pay of Other Staff (15)	(3,529,000)	(3,336,000)
092101- A012	Allowances	5,585,000	8,040,000
092101- A012-1	Regular Allowances	(5,025,000)	(7,554,000)
092101- A012-2	Other Allowances (Excluding TA)	(560,000)	(486,000)
092101- A03	Operating Expenses	3,900,000	3,900,000
092101- A032	Communications	44,000	44,000
092101- A033	Utilities	140,000	140,000
092101- A034	Occupancy Costs	3,487,000	3,487,000
092101- A038	Travel & Transportation	25,000	25,000
092101- A039	General	204,000	204,000
092101- A04	Employees Retirement Benefits	1,115,000	1,187,000
092101- A041	Pension	1,115,000	1,187,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	97,000	97,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	79,000	79,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHARAKAU (FA) IBD	24,039,000	27,460,000
IB1496 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/4 IBD			
092101- A01	Employees Related Expenses	36,177,000	34,332,000
092101- A011	Pay 53	24,780,000	22,935,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A011-1	Pay of Officers (38)	(21,910,000)	(20,065,000)
092101- A011-2	Pay of Other Staff (15)	(2,870,000)	(2,870,000)
092101- A012	Allowances	11,397,000	11,397,000
092101- A012-1	Regular Allowances	(9,279,000)	(9,279,000)
092101- A012-2	Other Allowances (Excluding TA)	(2,118,000)	(2,118,000)
092101- A03	Operating Expenses	5,968,000	5,968,000
092101- A032	Communications	187,000	187,000
092101- A033	Utilities	897,000	897,000
092101- A034	Occupancy Costs	4,561,000	4,561,000
092101- A038	Travel & Transportation	132,000	132,000
092101- A039	General	191,000	191,000
092101- A04	Employees Retirement Benefits	2,500,000	1,717,000
092101- A041	Pension	2,500,000	1,717,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	89,000	89,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	71,000	71,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/4 IBD	44,753,000	42,125,000
IB1497 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-8/3 IBD			
092101- A01	Employees Related Expenses	33,340,000	33,340,000
092101- A011	Pay 48	22,512,000	22,512,000
092101- A011-1	Pay of Officers (33)	(19,505,000)	(19,505,000)
092101- A011-2	Pay of Other Staff (15)	(3,007,000)	(3,007,000)
092101- A012	Allowances	10,828,000	10,828,000
092101- A012-1	Regular Allowances	(9,484,000)	(9,484,000)
092101- A012-2	Other Allowances (Excluding TA)	(1,344,000)	(1,344,000)
092101- A03	Operating Expenses	8,186,000	8,186,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A032		61,000	61,000
092101- A033		373,000	373,000
092101- A034		6,530,000	6,530,000
092101- A038		847,000	847,000
092101- A039		375,000	375,000
092101- A04		1,029,000	1,029,000
092101- A041		1,029,000	1,029,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		14,000	14,000
092101- A094		14,000	14,000
092101- A13		385,000	385,000
092101- A130		288,000	288,000
092101- A131		9,000	9,000
092101- A132		79,000	79,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-8/3 IBD		42,964,000	42,964,000
IB1498 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)GOLRA (FA) IBD			
092101- A01		19,153,000	19,153,000
092101- A011	29	13,370,000	13,370,000
092101- A011-1	(22)	(12,130,000)	(12,130,000)
092101- A011-2	(7)	(1,240,000)	(1,240,000)
092101- A012		5,783,000	5,783,000
092101- A012-1		(5,200,000)	(5,200,000)
092101- A012-2		(583,000)	(583,000)
092101- A03		2,988,000	2,988,000
092101- A032		65,000	65,000
092101- A033		337,000	337,000
092101- A034		2,285,000	2,285,000
092101- A038		25,000	25,000
092101- A039		276,000	276,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		59,000	59,000
092101- A131		9,000	9,000
092101- A132		41,000	41,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)GOLRA (FA) IBD		22,219,000	22,219,000
IB1499 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)JHANG SYEDAN (FA) IBD			
092101- A01		10,344,000	10,344,000
092101- A011	32	3,647,000	3,400,000
092101- A011-1	(23)	(1,943,000)	(1,943,000)
092101- A011-2	(9)	(1,704,000)	(1,457,000)
092101- A012		6,697,000	6,944,000
092101- A012-1		(6,110,000)	(6,369,000)
092101- A012-2		(587,000)	(575,000)
092101- A03		5,828,000	5,878,000
092101- A032		56,000	56,000
092101- A033		140,000	140,000
092101- A034		4,921,000	4,921,000
092101- A038		492,000	542,000
092101- A039		219,000	219,000
092101- A04			458,000
092101- A041			458,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		288,000	288,000
092101- A130		187,000	187,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		83,000	83,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)JHANG SYEDAN (FA) IBD			16,479,000	16,987,000
IB1500 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)KURRI (FA) IBD				
092101- A01	Employees Related Expenses		14,945,000	15,514,000
092101- A011	Pay 31		9,861,000	9,990,000
092101- A011-1	Pay of Officers (17)		(6,803,000)	(7,449,000)
092101- A011-2	Pay of Other Staff (14)		(3,058,000)	(2,541,000)
092101- A012	Allowances		5,084,000	5,524,000
092101- A012-1	Regular Allowances		(4,602,000)	(5,107,000)
092101- A012-2	Other Allowances (Excluding TA)		(482,000)	(417,000)
092101- A03	Operating Expenses		3,260,000	3,260,000
092101- A032	Communications		37,000	37,000
092101- A033	Utilities		187,000	187,000
092101- A034	Occupancy Costs		2,788,000	2,788,000
092101- A038	Travel & Transportation		25,000	25,000
092101- A039	General		223,000	223,000
092101- A04	Employees Retirement Benefits		266,000	347,000
092101- A041	Pension		266,000	347,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		38,000	38,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		20,000	20,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)KURRI (FA) IBD			18,528,000	19,178,000
IB1501 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)SIHALA(FA) IBD				

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A01	Employees Related Expenses		41,824,000	41,824,000
092101- A011	Pay	64	27,719,000	27,719,000
092101- A011-1	Pay of Officers	(42)	(24,307,000)	(24,307,000)
092101- A011-2	Pay of Other Staff	(22)	(3,412,000)	(3,412,000)
092101- A012	Allowances		14,105,000	14,105,000
092101- A012-1	Regular Allowances		(13,055,000)	(13,055,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,050,000)	(1,050,000)
092101- A03	Operating Expenses		8,230,000	8,230,000
092101- A032	Communications		78,000	78,000
092101- A033	Utilities		280,000	370,000
092101- A034	Occupancy Costs		5,747,000	5,747,000
092101- A038	Travel & Transportation		1,801,000	1,711,000
092101- A039	General		324,000	324,000
092101- A04	Employees Retirement Benefits		2,814,000	2,814,000
092101- A041	Pension		2,814,000	2,814,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		404,000	404,000
092101- A130	Transport		327,000	327,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		59,000	59,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)SIHALA(FA) IBD		53,291,000	53,291,000

IB1502 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SANGJANI (FA) IBD

092101- A01	Employees Related Expenses		18,216,000	20,947,000
092101- A011	Pay	28	12,503,000	13,134,000
092101- A011-1	Pay of Officers	(18)	(10,407,000)	(10,490,000)
092101- A011-2	Pay of Other Staff	(10)	(2,096,000)	(2,644,000)
092101- A012	Allowances		5,713,000	7,813,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A012-1		(5,173,000)	(7,299,000)
092101- A012-2		(540,000)	(514,000)
092101- A03		3,494,000	3,094,000
092101- A032		47,000	47,000
092101- A033		131,000	131,000
092101- A034		2,731,000	2,731,000
092101- A038		447,000	47,000
092101- A039		138,000	138,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		199,000	199,000
092101- A130		131,000	131,000
092101- A131		9,000	9,000
092101- A132		50,000	50,000
092101- A137		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SANGJANI (FA) IBD	21,928,000	24,259,000

IB1503 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)TARLAI (FA) IBD

092101- A01	Employees Related Expenses		25,847,000	25,847,000
092101- A011	Pay	36	18,080,000	18,080,000
092101- A011-1	Pay of Officers	(26)	(15,609,000)	(15,609,000)
092101- A011-2	Pay of Other Staff	(10)	(2,471,000)	(2,471,000)
092101- A012	Allowances		7,767,000	7,767,000
092101- A012-1	Regular Allowances		(7,052,000)	(7,052,000)
092101- A012-2	Other Allowances (Excluding TA)		(715,000)	(715,000)
092101- A03	Operating Expenses		7,321,000	7,503,000
092101- A032	Communications		70,000	70,000
092101- A033	Utilities		285,000	285,000
092101- A034	Occupancy Costs		6,734,000	6,734,000
092101- A038	Travel & Transportation		26,000	208,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A039		206,000	206,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	97,000	97,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	79,000	79,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)TARLAI (FA) IBD	33,284,000	33,466,000
IB1504 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)NO1 I-9/4 IBD			
092101- A01	Employees Related Expenses	56,880,000	56,880,000
092101- A011	Pay 66	40,401,000	40,401,000
092101- A011-1	Pay of Officers (51)	(36,934,000)	(36,934,000)
092101- A011-2	Pay of Other Staff (15)	(3,467,000)	(3,467,000)
092101- A012	Allowances	16,479,000	16,479,000
092101- A012-1	Regular Allowances	(15,428,000)	(15,428,000)
092101- A012-2	Other Allowances (Excluding TA)	(1,051,000)	(1,051,000)
092101- A03	Operating Expenses	15,973,000	15,973,000
092101- A032	Communications	56,000	56,000
092101- A033	Utilities	476,000	476,000
092101- A034	Occupancy Costs	14,933,000	14,933,000
092101- A038	Travel & Transportation	222,000	222,000
092101- A039	General	286,000	286,000
092101- A04	Employees Retirement Benefits	1,278,000	1,278,000
092101- A041	Pension	1,278,000	1,278,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	123,000	123,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		105,000	105,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)NO1 I-9/4 IBD			74,273,000	74,273,000
IB1505 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SHAH ALLAH DITTA(FA) IBD				
092101- A01	Employees Related Expenses		14,049,000	12,505,000
092101- A011	Pay 24		9,388,000	7,987,000
092101- A011-1	Pay of Officers (15)		(7,892,000)	(6,623,000)
092101- A011-2	Pay of Other Staff (9)		(1,496,000)	(1,364,000)
092101- A012	Allowances		4,661,000	4,518,000
092101- A012-1	Regular Allowances		(4,184,000)	(4,107,000)
092101- A012-2	Other Allowances (Excluding TA)		(477,000)	(411,000)
092101- A03	Operating Expenses		3,641,000	3,641,000
092101- A032	Communications		37,000	37,000
092101- A033	Utilities		131,000	131,000
092101- A034	Occupancy Costs		2,754,000	2,754,000
092101- A038	Travel & Transportation		634,000	634,000
092101- A039	General		85,000	85,000
092101- A04	Employees Retirement Benefits		650,000	650,000
092101- A041	Pension		650,000	650,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		268,000	268,000
092101- A130	Transport		224,000	224,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		26,000	26,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SHAH ALLAH DITTA(FA) IBD			18,627,000	17,083,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
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IB1506 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)NURPUR SHAHAN (FA) IBD				
092101- A01	Employees Related Expenses		19,534,000	18,577,000
092101- A011	Pay	33	13,233,000	11,971,000
092101- A011-1	Pay of Officers	(23)	(11,256,000)	(9,523,000)
092101- A011-2	Pay of Other Staff	(10)	(1,977,000)	(2,448,000)
092101- A012	Allowances		6,301,000	6,606,000
092101- A012-1	Regular Allowances		(5,618,000)	(6,042,000)
092101- A012-2	Other Allowances (Excluding TA)		(683,000)	(564,000)
092101- A03	Operating Expenses		3,430,000	3,553,000
092101- A032	Communications		64,000	64,000
092101- A033	Utilities		182,000	182,000
092101- A034	Occupancy Costs		2,812,000	2,812,000
092101- A038	Travel & Transportation		260,000	383,000
092101- A039	General		112,000	112,000
092101- A04	Employees Retirement Benefits		1,263,000	2,220,000
092101- A041	Pension		1,263,000	2,220,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		59,000	59,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		41,000	41,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)NURPUR SHAHAN (FA) IBD			24,305,000	24,428,000
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IB1507 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)TALHAR (FA) IBD				
092101- A01	Employees Related Expenses		14,585,000	12,891,000
092101- A011	Pay	23	10,249,000	8,555,000
092101- A011-1	Pay of Officers	(16)	(8,216,000)	(6,908,000)
092101- A011-2	Pay of Other Staff	(7)	(2,033,000)	(1,647,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A012	Allowances		4,336,000	4,336,000
092101- A012-1	Regular Allowances		(3,813,000)	(3,813,000)
092101- A012-2	Other Allowances (Excluding TA)		(523,000)	(523,000)
092101- A03	Operating Expenses		2,464,000	2,464,000
092101- A032	Communications		22,000	22,000
092101- A033	Utilities		159,000	159,000
092101- A034	Occupancy Costs		1,865,000	1,865,000
092101- A038	Travel & Transportation		26,000	26,000
092101- A039	General		392,000	392,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		40,000	40,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		22,000	22,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)TALHAR (FA) IBD			17,108,000	15,414,000
IB1508 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)CHIRRAH (FA) IBD				
092101- A01	Employees Related Expenses		10,987,000	9,536,000
092101- A011	Pay	21	6,924,000	6,072,000
092101- A011-1	Pay of Officers	(13)	(5,364,000)	(4,660,000)
092101- A011-2	Pay of Other Staff	(8)	(1,560,000)	(1,412,000)
092101- A012	Allowances		4,063,000	3,464,000
092101- A012-1	Regular Allowances		(3,604,000)	(3,081,000)
092101- A012-2	Other Allowances (Excluding TA)		(459,000)	(383,000)
092101- A03	Operating Expenses		3,126,000	3,126,000
092101- A032	Communications		22,000	22,000
092101- A033	Utilities		67,000	67,000
092101- A034	Occupancy Costs		1,829,000	1,829,000
092101- A038	Travel & Transportation		680,000	680,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A039		528,000	528,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	307,000	307,000
092101- A130	Transport	280,000	280,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	9,000	9,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)CHIRRAH (FA) IBD	14,439,000	12,988,000
IB1509 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)RAWAL DAM (FA) IBD			
092101- A01	Employees Related Expenses	19,405,000	20,592,000
092101- A011	Pay 27	12,997,000	12,997,000
092101- A011-1	Pay of Officers (20)	(11,372,000)	(11,372,000)
092101- A011-2	Pay of Other Staff (7)	(1,625,000)	(1,625,000)
092101- A012	Allowances	6,408,000	7,595,000
092101- A012-1	Regular Allowances	(5,243,000)	(6,430,000)
092101- A012-2	Other Allowances (Excluding TA)	(1,165,000)	(1,165,000)
092101- A03	Operating Expenses	3,878,000	4,138,000
092101- A032	Communications	37,000	37,000
092101- A033	Utilities	234,000	234,000
092101- A034	Occupancy Costs	3,140,000	3,140,000
092101- A038	Travel & Transportation	26,000	286,000
092101- A039	General	441,000	441,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	60,000	60,000
092101- A131	Machinery and Equipment	9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A132	Furniture and Fixture		42,000	42,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)RAWAL DAM (FA) IBD			23,362,000	24,809,000
IB1510 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-10/3 IBD				
092101- A01	Employees Related Expenses		34,131,000	34,131,000
092101- A011	Pay	50	24,125,000	24,125,000
092101- A011-1	Pay of Officers	(37)	(21,741,000)	(21,741,000)
092101- A011-2	Pay of Other Staff	(13)	(2,384,000)	(2,384,000)
092101- A012	Allowances		10,006,000	10,006,000
092101- A012-1	Regular Allowances		(9,112,000)	(9,112,000)
092101- A012-2	Other Allowances (Excluding TA)		(894,000)	(894,000)
092101- A03	Operating Expenses		4,084,000	4,084,000
092101- A032	Communications		45,000	45,000
092101- A033	Utilities		415,000	415,000
092101- A034	Occupancy Costs		3,172,000	3,172,000
092101- A038	Travel & Transportation		230,000	230,000
092101- A039	General		222,000	222,000
092101- A04	Employees Retirement Benefits		1,494,000	1,494,000
092101- A041	Pension		1,494,000	1,494,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		104,000	104,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		86,000	86,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-10/3 IBD			39,832,000	39,832,000
IB1511 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)CHATTAR (FA) IBD				
092101- A01	Employees Related Expenses		15,178,000	15,178,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A011	Pay	33	10,348,000	10,348,000
092101- A011-1	Pay of Officers	(17)	(6,846,000)	(6,846,000)
092101- A011-2	Pay of Other Staff	(16)	(3,502,000)	(3,502,000)
092101- A012	Allowances		4,830,000	4,830,000
092101- A012-1	Regular Allowances		(4,191,000)	(4,191,000)
092101- A012-2	Other Allowances (Excluding TA)		(639,000)	(639,000)
092101- A03	Operating Expenses		4,392,000	4,392,000
092101- A032	Communications		59,000	59,000
092101- A033	Utilities		112,000	112,000
092101- A034	Occupancy Costs		3,868,000	3,868,000
092101- A038	Travel & Transportation		260,000	260,000
092101- A039	General		93,000	93,000
092101- A04	Employees Retirement Benefits		2,288,000	2,288,000
092101- A041	Pension		2,288,000	2,288,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		52,000	52,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		34,000	34,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)CHATTAR (FA) IBD		21,929,000	21,929,000
IB1512 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)JAGIOT (FA) IBD				
092101- A01	Employees Related Expenses		21,392,000	21,679,000
092101- A011	Pay	40	14,426,000	14,426,000
092101- A011-1	Pay of Officers	(25)	(10,830,000)	(10,830,000)
092101- A011-2	Pay of Other Staff	(15)	(3,596,000)	(3,596,000)
092101- A012	Allowances		6,966,000	7,253,000
092101- A012-1	Regular Allowances		(6,139,000)	(6,426,000)
092101- A012-2	Other Allowances (Excluding TA)		(827,000)	(827,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A03		5,514,000	5,514,000
092101- A032		47,000	47,000
092101- A033		140,000	140,000
092101- A034		5,227,000	5,227,000
092101- A038		26,000	26,000
092101- A039		74,000	74,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		44,000	44,000
092101- A131		9,000	9,000
092101- A132		26,000	26,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)JAGIOT (FA) IBD		26,969,000	27,256,000
IB1513 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SHAHDARA (FA) IBD			
092101- A01		17,433,000	17,433,000
092101- A011	33	11,308,000	11,308,000
092101- A011-1	(20)	(8,292,000)	(8,292,000)
092101- A011-2	(13)	(3,016,000)	(3,016,000)
092101- A012		6,125,000	6,125,000
092101- A012-1		(5,557,000)	(5,557,000)
092101- A012-2		(568,000)	(568,000)
092101- A03		4,692,000	4,692,000
092101- A032		37,000	37,000
092101- A033		70,000	70,000
092101- A034		3,916,000	3,916,000
092101- A038		448,000	448,000
092101- A039		221,000	221,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		315,000	315,000
092101- A130		280,000	280,000
092101- A131		9,000	9,000
092101- A132		17,000	17,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SHAHDARA (FA) IBD		22,459,000	22,459,000
IB1514 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KIRPA (FA) IBD			
092101- A01		16,116,000	10,740,000
092101- A011	33	10,574,000	7,053,000
092101- A011-1	(17)	(7,099,000)	(6,348,000)
092101- A011-2	(16)	(3,475,000)	(705,000)
092101- A012		5,542,000	3,687,000
092101- A012-1		(5,039,000)	(3,358,000)
092101- A012-2		(503,000)	(329,000)
092101- A03		2,654,000	2,654,000
092101- A032		42,000	42,000
092101- A033		93,000	93,000
092101- A034		2,266,000	2,266,000
092101- A038		26,000	26,000
092101- A039		227,000	227,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		40,000	40,000
092101- A131		9,000	9,000
092101- A132		22,000	22,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR		18,829,000	13,453,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
BOYS (I-X)KIRPA (FA) IBD				
IB1515 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)NAUGAZI (FA) IBD				
092101- A01	Employees Related Expenses		19,759,000	18,908,000
092101- A011	Pay	33	13,334,000	12,483,000
092101- A011-1	Pay of Officers	(20)	(10,557,000)	(10,557,000)
092101- A011-2	Pay of Other Staff	(13)	(2,777,000)	(1,926,000)
092101- A012	Allowances		6,425,000	6,425,000
092101- A012-1	Regular Allowances		(5,800,000)	(5,800,000)
092101- A012-2	Other Allowances (Excluding TA)		(625,000)	(625,000)
092101- A03	Operating Expenses		6,908,000	6,108,000
092101- A032	Communications		47,000	47,000
092101- A033	Utilities		93,000	93,000
092101- A034	Occupancy Costs		6,549,000	5,649,000
092101- A038	Travel & Transportation		63,000	163,000
092101- A039	General		156,000	156,000
092101- A04	Employees Retirement Benefits		200,000	1,288,000
092101- A041	Pension		200,000	1,288,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		77,000	77,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		59,000	59,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)NAUGAZI (FA) IBD		26,963,000	26,400,000
IB1516 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-10/2 IBD				
092101- A01	Employees Related Expenses		29,895,000	29,778,000
092101- A011	Pay	43	20,794,000	20,677,000
092101- A011-1	Pay of Officers	(30)	(18,428,000)	(18,311,000)
092101- A011-2	Pay of Other Staff	(13)	(2,366,000)	(2,366,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A012		9,101,000	9,101,000
092101- A012-1		(8,013,000)	(8,013,000)
092101- A012-2		(1,088,000)	(1,088,000)
092101- A03		6,491,000	6,491,000
092101- A032		37,000	37,000
092101- A033		566,000	566,000
092101- A034		5,496,000	5,496,000
092101- A038		164,000	164,000
092101- A039		228,000	228,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		106,000	106,000
092101- A131		9,000	9,000
092101- A132		88,000	88,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-10/2 IBD		36,511,000	36,394,000

IB1517 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)TUMAIR (FA) IBD

092101- A01	Employees Related Expenses		14,560,000	14,560,000
092101- A011	Pay	30	7,810,000	7,810,000
092101- A011-1	Pay of Officers	(13)	(4,933,000)	(4,933,000)
092101- A011-2	Pay of Other Staff	(17)	(2,877,000)	(2,877,000)
092101- A012	Allowances		6,750,000	6,750,000
092101- A012-1	Regular Allowances		(6,169,000)	(6,169,000)
092101- A012-2	Other Allowances (Excluding TA)		(581,000)	(581,000)
092101- A03	Operating Expenses		4,131,000	4,131,000
092101- A032	Communications		59,000	59,000
092101- A033	Utilities		56,000	56,000
092101- A034	Occupancy Costs		3,234,000	3,234,000
092101- A038	Travel & Transportation		587,000	587,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A039	General	195,000	195,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	259,000	259,000
092101- A130	Transport	234,000	234,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	7,000	7,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)TUMAIR (FA) IBD	18,969,000	18,969,000
IB1518 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA AKKU (FA) IBD			
092101- A01	Employees Related Expenses	20,323,000	20,680,000
092101- A011	Pay 37	13,048,000	13,405,000
092101- A011-1	Pay of Officers (19)	(10,191,000)	(10,548,000)
092101- A011-2	Pay of Other Staff (18)	(2,857,000)	(2,857,000)
092101- A012	Allowances	7,275,000	7,275,000
092101- A012-1	Regular Allowances	(6,103,000)	(6,103,000)
092101- A012-2	Other Allowances (Excluding TA)	(1,172,000)	(1,172,000)
092101- A03	Operating Expenses	2,417,000	2,417,000
092101- A032	Communications	54,000	54,000
092101- A033	Utilities	168,000	168,000
092101- A034	Occupancy Costs	1,996,000	1,996,000
092101- A038	Travel & Transportation	101,000	101,000
092101- A039	General	98,000	98,000
092101- A04	Employees Retirement Benefits		859,000
092101- A041	Pension		859,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A13	Repairs and Maintenance		54,000	54,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		36,000	36,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA AKKU (FA) IBD		22,813,000	24,029,000
IB1519 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA DAK (FA) IBD				
092101- A01	Employees Related Expenses		18,405,000	18,405,000
092101- A011	Pay 32		12,823,000	12,823,000
092101- A011-1	Pay of Officers (17)		(9,189,000)	(9,189,000)
092101- A011-2	Pay of Other Staff (15)		(3,634,000)	(3,634,000)
092101- A012	Allowances		5,582,000	5,582,000
092101- A012-1	Regular Allowances		(4,979,000)	(4,979,000)
092101- A012-2	Other Allowances (Excluding TA)		(603,000)	(603,000)
092101- A03	Operating Expenses		4,388,000	4,376,000
092101- A032	Communications		67,000	67,000
092101- A033	Utilities		234,000	234,000
092101- A034	Occupancy Costs		3,643,000	3,643,000
092101- A038	Travel & Transportation		260,000	248,000
092101- A039	General		184,000	184,000
092101- A04	Employees Retirement Benefits		1,350,000	1,080,798
092101- A041	Pension		1,350,000	1,080,798
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		88,000	88,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		70,000	70,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA DAK (FA) IBD		24,250,000	23,968,798

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB1520 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-7/2 IBD			
092101- A01	Employees Related Expenses	33,371,000	33,371,000
092101- A011	Pay 52	22,832,000	22,832,000
092101- A011-1	Pay of Officers (34)	(20,027,000)	(20,027,000)
092101- A011-2	Pay of Other Staff (18)	(2,805,000)	(2,805,000)
092101- A012	Allowances	10,539,000	10,539,000
092101- A012-1	Regular Allowances	(9,458,000)	(9,458,000)
092101- A012-2	Other Allowances (Excluding TA)	(1,081,000)	(1,081,000)
092101- A03	Operating Expenses	5,433,000	5,433,000
092101- A032	Communications	65,000	65,000
092101- A033	Utilities	649,000	649,000
092101- A034	Occupancy Costs	3,299,000	3,299,000
092101- A038	Travel & Transportation	1,193,000	1,193,000
092101- A039	General	227,000	227,000
092101- A04	Employees Retirement Benefits	192,000	192,000
092101- A041	Pension	192,000	192,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	478,000	478,000
092101- A130	Transport	374,000	374,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	86,000	86,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-7/2 IBD	39,493,000	39,493,000

IB1521 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/2 IBD

092101- A01	Employees Related Expenses	32,923,000	32,923,000
092101- A011	Pay 51	22,792,000	22,792,000
092101- A011-1	Pay of Officers (37)	(19,714,000)	(19,714,000)
092101- A011-2	Pay of Other Staff (14)	(3,078,000)	(3,078,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A012		10,131,000	10,131,000
092101- A012-1		(9,355,000)	(9,355,000)
092101- A012-2		(776,000)	(776,000)
092101- A03		3,933,000	3,811,000
092101- A032		45,000	45,000
092101- A033		487,000	487,000
092101- A034		2,760,000	2,760,000
092101- A038		146,000	24,000
092101- A039		495,000	495,000
092101- A04		842,000	777,000
092101- A041		842,000	777,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		82,000	82,000
092101- A131		9,000	9,000
092101- A132		64,000	64,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/2 IBD		37,799,000	37,612,000

IB1522 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/2 IBD

092101- A01		34,432,000	34,432,000
092101- A011	54	23,968,000	23,968,000
092101- A011-1	(38)	(20,917,000)	(20,917,000)
092101- A011-2	(16)	(3,051,000)	(3,051,000)
092101- A012		10,464,000	10,464,000
092101- A012-1		(9,357,000)	(9,357,000)
092101- A012-2		(1,107,000)	(1,107,000)
092101- A03		4,665,000	4,665,000
092101- A032		75,000	75,000
092101- A033		481,000	481,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A034		3,593,000	3,593,000
092101- A038		24,000	24,000
092101- A039		492,000	492,000
092101- A04		2,707,000	2,132,000
092101- A041		2,707,000	2,132,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		81,000	81,000
092101- A131		9,000	9,000
092101- A132		63,000	63,000
092101- A137		9,000	9,000
Total-		41,904,000	41,329,000
ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/2 IBD			

IB1523 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/1 IBD

092101- A01		37,666,000	37,666,000
092101- A011	55	26,415,000	26,415,000
092101- A011-1	(40)	(23,271,000)	(23,271,000)
092101- A011-2	(15)	(3,144,000)	(3,144,000)
092101- A012		11,251,000	11,251,000
092101- A012-1		(10,291,000)	(10,291,000)
092101- A012-2		(960,000)	(960,000)
092101- A03		5,007,000	5,007,000
092101- A032		56,000	56,000
092101- A033		475,000	475,000
092101- A034		3,758,000	3,758,000
092101- A038		24,000	24,000
092101- A039		694,000	694,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		96,000	96,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		78,000	78,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/1 IBD		42,788,000	42,788,000
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IB1524 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/1-3 IBD				
092101- A01	Employees Related Expenses		38,853,000	38,853,000
092101- A011	Pay	52	27,346,000	27,346,000
092101- A011-1	Pay of Officers	(38)	(24,949,000)	(24,949,000)
092101- A011-2	Pay of Other Staff	(14)	(2,397,000)	(2,397,000)
092101- A012	Allowances		11,507,000	11,507,000
092101- A012-1	Regular Allowances		(10,207,000)	(10,207,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,300,000)	(1,300,000)
092101- A03	Operating Expenses		2,856,000	2,856,000
092101- A032	Communications		47,000	47,000
092101- A033	Utilities		443,000	443,000
092101- A034	Occupancy Costs		1,349,000	1,349,000
092101- A038	Travel & Transportation		772,000	772,000
092101- A039	General		245,000	245,000
092101- A04	Employees Retirement Benefits		1,507,000	1,507,000
092101- A041	Pension		1,507,000	1,507,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		326,000	326,000
092101- A130	Transport		215,000	215,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		93,000	93,000
092101- A137	Computer Equipment		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/1-3 IBD		43,561,000	43,561,000
IB1525 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)E-8/3 IBD			
092101- A01 Employees Related Expenses		20,489,000	21,848,000
092101- A011 Pay 34		14,039,000	13,963,000
092101- A011-1 Pay of Officers (23)		(11,812,000)	(11,959,000)
092101- A011-2 Pay of Other Staff (11)		(2,227,000)	(2,004,000)
092101- A012 Allowances		6,450,000	7,885,000
092101- A012-1 Regular Allowances		(5,811,000)	(7,324,000)
092101- A012-2 Other Allowances (Excluding TA)		(639,000)	(561,000)
092101- A03 Operating Expenses		2,386,000	2,386,000
092101- A032 Communications		47,000	47,000
092101- A033 Utilities		333,000	333,000
092101- A034 Occupancy Costs		1,782,000	1,782,000
092101- A038 Travel & Transportation		117,000	117,000
092101- A039 General		107,000	107,000
092101- A04 Employees Retirement Benefits		200,000	458,000
092101- A041 Pension		200,000	458,000
092101- A06 Transfers		10,000	10,000
092101- A061 Scholarship		10,000	10,000
092101- A09 Physical Assets		9,000	9,000
092101- A094 Other Stores and Stocks		9,000	9,000
092101- A13 Repairs and Maintenance		57,000	57,000
092101- A131 Machinery and Equipment		9,000	9,000
092101- A132 Furniture and Fixture		39,000	39,000
092101- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)E-8/3 IBD		23,151,000	24,768,000
IB1526 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/4 IBD			
092101- A01 Employees Related Expenses		22,157,000	20,970,000
092101- A011 Pay 34		15,215,000	14,028,000
092101- A011-1 Pay of Officers (21)		(12,578,000)	(11,391,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A011-2	Pay of Other Staff (13)	(2,637,000)	(2,637,000)
092101- A012	Allowances	6,942,000	6,942,000
092101- A012-1	Regular Allowances	(6,321,000)	(6,321,000)
092101- A012-2	Other Allowances (Excluding TA)	(621,000)	(621,000)
092101- A03	Operating Expenses	4,790,000	4,790,000
092101- A032	Communications	45,000	45,000
092101- A033	Utilities	345,000	345,000
092101- A034	Occupancy Costs	4,205,000	4,205,000
092101- A038	Travel & Transportation	136,000	136,000
092101- A039	General	59,000	59,000
092101- A04	Employees Retirement Benefits	1,030,000	1,030,000
092101- A041	Pension	1,030,000	1,030,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	38,000	38,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	20,000	20,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/4 IBD	28,034,000	26,847,000
IB1527 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)SIHALA (FA) IBD			
092101- A01	Employees Related Expenses	18,290,000	18,290,000
092101- A011	Pay 29	12,490,000	12,490,000
092101- A011-1	Pay of Officers (16)	(9,879,000)	(9,879,000)
092101- A011-2	Pay of Other Staff (13)	(2,611,000)	(2,611,000)
092101- A012	Allowances	5,800,000	5,800,000
092101- A012-1	Regular Allowances	(5,350,000)	(5,424,000)
092101- A012-2	Other Allowances (Excluding TA)	(450,000)	(376,000)
092101- A03	Operating Expenses	4,527,000	4,527,000
092101- A032	Communications	56,000	56,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A033		238,000	238,000
092101- A034		3,738,000	3,738,000
092101- A038		73,000	73,000
092101- A039		422,000	422,000
092101- A04		1,080,000	620,000
092101- A041		1,080,000	620,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		53,000	53,000
092101- A131		9,000	9,000
092101- A132		35,000	35,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)SIHALA (FA) IBD		23,969,000	23,509,000
IB1528 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-6/1 IBD			
092101- A01		30,730,000	30,730,000
092101- A011	50	21,221,000	21,221,000
092101- A011-1	(32)	(17,695,000)	(17,695,000)
092101- A011-2	(18)	(3,526,000)	(3,526,000)
092101- A012		9,509,000	9,509,000
092101- A012-1		(8,111,000)	(8,111,000)
092101- A012-2		(1,398,000)	(1,398,000)
092101- A03		2,356,000	2,356,000
092101- A032		70,000	70,000
092101- A033		570,000	570,000
092101- A034		1,366,000	1,366,000
092101- A038		234,000	234,000
092101- A039		116,000	116,000
092101- A04		1,325,000	1,325,000
092101- A041		1,325,000	1,325,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		61,000	61,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		43,000	43,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-6/1 IBD		34,491,000	34,491,000
IB1529 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/3 IBD				
092101- A01	Employees Related Expenses		25,588,000	25,588,000
092101- A011	Pay	37	17,698,000	17,698,000
092101- A011-1	Pay of Officers	(28)	(15,619,000)	(15,619,000)
092101- A011-2	Pay of Other Staff	(9)	(2,079,000)	(2,079,000)
092101- A012	Allowances		7,890,000	7,890,000
092101- A012-1	Regular Allowances		(7,184,000)	(7,184,000)
092101- A012-2	Other Allowances (Excluding TA)		(706,000)	(706,000)
092101- A03	Operating Expenses		3,800,000	3,824,000
092101- A032	Communications		97,000	97,000
092101- A033	Utilities		514,000	514,000
092101- A034	Occupancy Costs		3,004,000	3,004,000
092101- A038	Travel & Transportation		24,000	48,000
092101- A039	General		161,000	161,000
092101- A04	Employees Retirement Benefits			716,000
092101- A041	Pension			716,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		79,000	79,000
092101- A131	Machinery and Equipment		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A132	Furniture and Fixture		61,000	61,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/3 IBD			29,486,000	30,226,000
IB1530 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-10/1 IBD				
092101- A01	Employees Related Expenses		23,790,000	29,166,000
092101- A011	Pay	35	16,032,000	18,652,000
092101- A011-1	Pay of Officers	(26)	(14,517,000)	(17,042,000)
092101- A011-2	Pay of Other Staff	(9)	(1,515,000)	(1,610,000)
092101- A012	Allowances		7,758,000	10,514,000
092101- A012-1	Regular Allowances		(6,878,000)	(9,654,000)
092101- A012-2	Other Allowances (Excluding TA)		(880,000)	(860,000)
092101- A03	Operating Expenses		1,968,000	1,968,000
092101- A032	Communications		94,000	94,000
092101- A033	Utilities		313,000	313,000
092101- A034	Occupancy Costs		1,240,000	1,240,000
092101- A038	Travel & Transportation		24,000	24,000
092101- A039	General		297,000	297,000
092101- A04	Employees Retirement Benefits		345,000	345,000
092101- A041	Pension		345,000	345,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		68,000	68,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		50,000	50,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-10/1 IBD			26,190,000	31,566,000
IB1531 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-10/4 IBD				
092101- A01	Employees Related Expenses		33,409,000	33,409,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A011	Pay	52	22,953,000	22,953,000
092101- A011-1	Pay of Officers	(39)	(21,263,000)	(21,263,000)
092101- A011-2	Pay of Other Staff	(13)	(1,690,000)	(1,690,000)
092101- A012	Allowances		10,456,000	10,456,000
092101- A012-1	Regular Allowances		(9,579,000)	(9,579,000)
092101- A012-2	Other Allowances (Excluding TA)		(877,000)	(877,000)
092101- A03	Operating Expenses		7,812,000	7,812,000
092101- A032	Communications		47,000	47,000
092101- A033	Utilities		528,000	528,000
092101- A034	Occupancy Costs		6,960,000	6,960,000
092101- A038	Travel & Transportation		24,000	24,000
092101- A039	General		253,000	253,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		115,000	115,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		97,000	97,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-10/4 IBD		41,355,000	41,355,000
IB1532 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-8/2 IBD				
092101- A01	Employees Related Expenses		21,758,000	21,758,000
092101- A011	Pay	33	15,015,000	15,211,000
092101- A011-1	Pay of Officers	(22)	(12,595,000)	(12,595,000)
092101- A011-2	Pay of Other Staff	(11)	(2,420,000)	(2,616,000)
092101- A012	Allowances		6,743,000	6,547,000
092101- A012-1	Regular Allowances		(6,117,000)	(5,964,000)
092101- A012-2	Other Allowances (Excluding TA)		(626,000)	(583,000)
092101- A03	Operating Expenses		3,929,000	3,929,000
092101- A032	Communications		47,000	47,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A033		289,000	289,000
092101- A034		3,230,000	3,230,000
092101- A038		117,000	117,000
092101- A039		246,000	246,000
092101- A04		1,000,000	500,000
092101- A041		1,000,000	500,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		46,000	46,000
092101- A131		9,000	9,000
092101- A132		28,000	28,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-8/2 IBD		26,752,000	26,252,000
IB1533 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JHANGI SYEDAN (FA) IBD			
092101- A01		25,894,000	25,894,000
092101- A011	39	18,039,000	18,039,000
092101- A011-1	(25)	(14,353,000)	(14,353,000)
092101- A011-2	(14)	(3,686,000)	(3,686,000)
092101- A012		7,855,000	7,855,000
092101- A012-1		(7,268,000)	(7,268,000)
092101- A012-2		(587,000)	(587,000)
092101- A03		8,330,000	8,330,000
092101- A032		37,000	37,000
092101- A033		474,000	474,000
092101- A034		7,072,000	7,072,000
092101- A038		199,000	199,000
092101- A039		548,000	548,000
092101- A04		458,000	781,000
092101- A041		458,000	781,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		108,000	108,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		90,000	90,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JHANGI SYEDAN (FA) IBD		34,809,000	35,132,000
IB1534 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-8/1 IBD				
092101- A01	Employees Related Expenses		22,075,000	22,075,000
092101- A011	Pay	33	15,797,000	15,804,000
092101- A011-1	Pay of Officers	(22)	(13,179,000)	(13,179,000)
092101- A011-2	Pay of Other Staff	(11)	(2,618,000)	(2,625,000)
092101- A012	Allowances		6,278,000	6,271,000
092101- A012-1	Regular Allowances		(5,626,000)	(5,619,000)
092101- A012-2	Other Allowances (Excluding TA)		(652,000)	(652,000)
092101- A03	Operating Expenses		3,303,000	3,303,000
092101- A032	Communications		56,000	56,000
092101- A033	Utilities		570,000	570,000
092101- A034	Occupancy Costs		1,781,000	1,781,000
092101- A038	Travel & Transportation		187,000	187,000
092101- A039	General		709,000	709,000
092101- A04	Employees Retirement Benefits		1,719,000	1,719,000
092101- A041	Pension		1,719,000	1,719,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		101,000	101,000
092101- A131	Machinery and Equipment		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A132	Furniture and Fixture		83,000	83,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-8/1 IBD			27,217,000	27,217,000
IB1535 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PHULGRAN (FA) IBD				
092101- A01	Employees Related Expenses		17,628,000	14,897,000
092101- A011	Pay	33	11,599,000	9,222,000
092101- A011-1	Pay of Officers	(20)	(8,326,000)	(6,380,000)
092101- A011-2	Pay of Other Staff	(13)	(3,273,000)	(2,842,000)
092101- A012	Allowances		6,029,000	5,675,000
092101- A012-1	Regular Allowances		(5,477,000)	(5,123,000)
092101- A012-2	Other Allowances (Excluding TA)		(552,000)	(552,000)
092101- A03	Operating Expenses		7,183,000	7,183,000
092101- A032	Communications		56,000	56,000
092101- A033	Utilities		234,000	234,000
092101- A034	Occupancy Costs		4,250,000	4,250,000
092101- A038	Travel & Transportation		26,000	26,000
092101- A039	General		2,617,000	2,617,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		79,000	79,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		61,000	61,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PHULGRAN (FA) IBD			24,909,000	22,178,000
IB1536 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-9/4 IBD				
092101- A01	Employees Related Expenses		21,775,000	21,775,000
092101- A011	Pay	33	15,082,000	15,082,000
092101- A011-1	Pay of Officers	(26)	(13,505,000)	(13,505,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A011-2	Pay of Other Staff (7)	(1,577,000)	(1,577,000)
092101- A012	Allowances	6,693,000	6,693,000
092101- A012-1	Regular Allowances	(6,071,000)	(6,113,000)
092101- A012-2	Other Allowances (Excluding TA)	(622,000)	(580,000)
092101- A03	Operating Expenses	4,710,000	4,710,000
092101- A032	Communications	56,000	56,000
092101- A033	Utilities	566,000	566,000
092101- A034	Occupancy Costs	3,401,000	3,401,000
092101- A038	Travel & Transportation	222,000	222,000
092101- A039	General	465,000	465,000
092101- A04	Employees Retirement Benefits	2,203,000	2,203,000
092101- A041	Pension	2,203,000	2,203,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	68,000	68,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	50,000	50,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-9/4 IBD	28,775,000	28,775,000

IB1537 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHOKE GANGAL (FA) IBD

092101- A01	Employees Related Expenses	34,011,000	34,011,000
092101- A011	Pay 57	23,445,000	23,445,000
092101- A011-1	Pay of Officers (37)	(19,503,000)	(19,503,000)
092101- A011-2	Pay of Other Staff (20)	(3,942,000)	(3,942,000)
092101- A012	Allowances	10,566,000	10,566,000
092101- A012-1	Regular Allowances	(9,748,000)	(9,748,000)
092101- A012-2	Other Allowances (Excluding TA)	(818,000)	(818,000)
092101- A03	Operating Expenses	10,047,000	10,047,000
092101- A032	Communications	56,000	56,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A033		299,000	299,000
092101- A034		8,965,000	8,965,000
092101- A038		26,000	26,000
092101- A039		701,000	701,000
092101- A04		1,585,000	1,585,000
092101- A041		1,585,000	1,585,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		152,000	152,000
092101- A131		9,000	9,000
092101- A132		134,000	134,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHOKE GANGAL (FA) IBD		45,814,000	45,814,000
IB1538 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)KURRI (FA) IBD			
092101- A01		19,961,000	21,806,000
092101- A011	34	13,567,000	13,869,000
092101- A011-1	(21)	(10,010,000)	(10,522,000)
092101- A011-2	(13)	(3,557,000)	(3,347,000)
092101- A012		6,394,000	7,937,000
092101- A012-1		(5,818,000)	(7,459,000)
092101- A012-2		(576,000)	(478,000)
092101- A03		5,056,000	5,056,000
092101- A032		37,000	37,000
092101- A033		93,000	93,000
092101- A034		3,759,000	3,759,000
092101- A038		26,000	26,000
092101- A039		1,141,000	1,141,000
092101- A04		1,000,000	1,000,000
092101- A041		1,000,000	1,000,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		77,000	77,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		59,000	59,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)KURRI (FA) IBD		26,113,000	27,958,000
IB1539 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SANGJANI (FA) IBD				
092101- A01	Employees Related Expenses		16,261,000	16,261,000
092101- A011	Pay	28	10,981,000	10,981,000
092101- A011-1	Pay of Officers	(14)	(7,428,000)	(7,428,000)
092101- A011-2	Pay of Other Staff	(14)	(3,553,000)	(3,553,000)
092101- A012	Allowances		5,280,000	5,280,000
092101- A012-1	Regular Allowances		(4,846,000)	(4,846,000)
092101- A012-2	Other Allowances (Excluding TA)		(434,000)	(434,000)
092101- A03	Operating Expenses		2,035,000	2,035,000
092101- A032	Communications		56,000	56,000
092101- A033	Utilities		309,000	309,000
092101- A034	Occupancy Costs		1,378,000	1,378,000
092101- A038	Travel & Transportation		26,000	26,000
092101- A039	General		266,000	266,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		114,000	114,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		96,000	96,000
092101- A137	Computer Equipment		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SANGJANI (FA) IBD		18,429,000	18,429,000
IB1540 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GOKINA (FA) IBD			
092101- A01 Employees Related Expenses		13,565,000	7,903,000
092101- A011 Pay 30		8,187,000	4,732,000
092101- A011-1 Pay of Officers (15)		(4,268,000)	(1,362,000)
092101- A011-2 Pay of Other Staff (15)		(3,919,000)	(3,370,000)
092101- A012 Allowances		5,378,000	3,171,000
092101- A012-1 Regular Allowances		(4,889,000)	(2,855,000)
092101- A012-2 Other Allowances (Excluding TA)		(489,000)	(316,000)
092101- A03 Operating Expenses		3,616,000	3,616,000
092101- A032 Communications		59,000	59,000
092101- A033 Utilities		75,000	75,000
092101- A034 Occupancy Costs		2,525,000	2,525,000
092101- A038 Travel & Transportation		26,000	26,000
092101- A039 General		931,000	931,000
092101- A06 Transfers		10,000	10,000
092101- A061 Scholarship		10,000	10,000
092101- A09 Physical Assets		9,000	9,000
092101- A094 Other Stores and Stocks		9,000	9,000
092101- A13 Repairs and Maintenance		58,000	58,000
092101- A131 Machinery and Equipment		9,000	9,000
092101- A132 Furniture and Fixture		40,000	40,000
092101- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GOKINA (FA) IBD		17,258,000	11,596,000
IB1541 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)TALHAR (FA) IBD			
092101- A01 Employees Related Expenses		12,191,000	9,158,000
092101- A011 Pay 26		6,714,000	5,200,000
092101- A011-1 Pay of Officers (15)		(3,225,000)	(1,711,000)
092101- A011-2 Pay of Other Staff (11)		(3,489,000)	(3,489,000)
092101- A012 Allowances		5,477,000	3,958,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A012-1		(5,032,000)	(3,513,000)
092101- A012-2		(445,000)	(445,000)
092101- A03		4,557,000	4,557,000
092101- A032		45,000	45,000
092101- A033		112,000	112,000
092101- A034		2,951,000	2,951,000
092101- A038		26,000	26,000
092101- A039		1,423,000	1,423,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		59,000	59,000
092101- A131		9,000	9,000
092101- A132		41,000	41,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)TALHAR (FA) IBD		16,826,000	13,793,000

IB1542 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NARA SYEDAN (FA) IBD

092101- A01	Employees Related Expenses		21,805,000	21,805,000
092101- A011	Pay	33	15,042,000	15,042,000
092101- A011-1	Pay of Officers	(21)	(10,834,000)	(10,834,000)
092101- A011-2	Pay of Other Staff	(12)	(4,208,000)	(4,208,000)
092101- A012	Allowances		6,763,000	6,763,000
092101- A012-1	Regular Allowances		(6,254,000)	(6,254,000)
092101- A012-2	Other Allowances (Excluding TA)		(509,000)	(509,000)
092101- A03	Operating Expenses		3,424,000	3,424,000
092101- A032	Communications		75,000	75,000
092101- A033	Utilities		196,000	196,000
092101- A034	Occupancy Costs		2,319,000	2,319,000
092101- A038	Travel & Transportation		26,000	26,000
092101- A039	General		808,000	808,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A04	Employees Retirement Benefits		101,000
092101- A041	Pension		101,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	75,000	75,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	57,000	57,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NARA SYEDAN (FA) IBD	25,323,000	25,424,000
IB1543 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PE COLONY G-5 IBD			
092101- A01	Employees Related Expenses	28,117,000	28,968,000
092101- A011	Pay 49	18,872,000	18,872,000
092101- A011-1	Pay of Officers (26)	(12,769,000)	(12,769,000)
092101- A011-2	Pay of Other Staff (23)	(6,103,000)	(6,103,000)
092101- A012	Allowances	9,245,000	10,096,000
092101- A012-1	Regular Allowances	(8,588,000)	(9,439,000)
092101- A012-2	Other Allowances (Excluding TA)	(657,000)	(657,000)
092101- A03	Operating Expenses	6,012,000	6,012,000
092101- A032	Communications	61,000	61,000
092101- A033	Utilities	603,000	603,000
092101- A034	Occupancy Costs	4,612,000	4,612,000
092101- A038	Travel & Transportation	24,000	24,000
092101- A039	General	712,000	712,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	102,000	102,000
092101- A131	Machinery and Equipment	9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A132	Furniture and Fixture		84,000	84,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PE COLONY G-5 IBD			34,250,000	35,101,000
IB1544 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)HUMAK (FA) IBD				
092101- A01	Employees Related Expenses		26,011,000	26,011,000
092101- A011	Pay	43	17,965,000	17,965,000
092101- A011-1	Pay of Officers	(30)	(15,454,000)	(15,454,000)
092101- A011-2	Pay of Other Staff	(13)	(2,511,000)	(2,511,000)
092101- A012	Allowances		8,046,000	8,046,000
092101- A012-1	Regular Allowances		(7,323,000)	(7,323,000)
092101- A012-2	Other Allowances (Excluding TA)		(723,000)	(723,000)
092101- A03	Operating Expenses		6,628,000	6,628,000
092101- A032	Communications		59,000	59,000
092101- A033	Utilities		503,000	503,000
092101- A034	Occupancy Costs		5,502,000	5,502,000
092101- A038	Travel & Transportation		26,000	26,000
092101- A039	General		538,000	538,000
092101- A04	Employees Retirement Benefits		807,000	450,000
092101- A041	Pension		807,000	450,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		98,000	98,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		80,000	80,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)HUMAK (FA) IBD			33,563,000	33,206,000
IB1545 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)LAKHWAL (FA) IBD				
092101- A01	Employees Related Expenses		13,397,000	13,397,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A011	Pay	27	9,056,000	9,056,000
092101- A011-1	Pay of Officers	(14)	(5,960,000)	(5,960,000)
092101- A011-2	Pay of Other Staff	(13)	(3,096,000)	(3,096,000)
092101- A012	Allowances		4,341,000	4,341,000
092101- A012-1	Regular Allowances		(3,867,000)	(3,867,000)
092101- A012-2	Other Allowances (Excluding TA)		(474,000)	(474,000)
092101- A03	Operating Expenses		4,758,000	4,758,000
092101- A032	Communications		47,000	47,000
092101- A033	Utilities		327,000	327,000
092101- A034	Occupancy Costs		2,916,000	2,916,000
092101- A038	Travel & Transportation		26,000	26,000
092101- A039	General		1,442,000	1,442,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		67,000	67,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		49,000	49,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)LAKHWAL (FA) IB		18,241,000	18,241,000
IB1546 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SHAHDARA KHURD (FA) IB				
092101- A01	Employees Related Expenses		8,444,000	9,988,000
092101- A011	Pay	19	5,730,000	6,330,000
092101- A011-1	Pay of Officers	(8)	(3,387,000)	(3,687,000)
092101- A011-2	Pay of Other Staff	(11)	(2,343,000)	(2,643,000)
092101- A012	Allowances		2,714,000	3,658,000
092101- A012-1	Regular Allowances		(2,360,000)	(3,307,000)
092101- A012-2	Other Allowances (Excluding TA)		(354,000)	(351,000)
092101- A03	Operating Expenses		2,462,000	2,462,000
092101- A032	Communications		41,000	41,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A033		280,000	280,000
092101- A034		1,852,000	1,852,000
092101- A038		66,000	66,000
092101- A039		223,000	223,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		37,000	37,000
092101- A131		9,000	9,000
092101- A132		19,000	19,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SHAHDARA KHURD (FA) IBD		10,962,000	12,506,000
IB1547 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NOORPUR SHAHAN (FA) IBD			
092101- A01		23,704,000	21,557,000
092101- A011	45	15,567,000	13,475,000
092101- A011-1	(27)	(10,655,000)	(8,563,000)
092101- A011-2	(18)	(4,912,000)	(4,912,000)
092101- A012		8,137,000	8,082,000
092101- A012-1		(7,418,000)	(7,363,000)
092101- A012-2		(719,000)	(719,000)
092101- A03		4,049,000	4,169,000
092101- A032		78,000	78,000
092101- A033		308,000	308,000
092101- A034		2,737,000	2,737,000
092101- A038		26,000	146,000
092101- A039		900,000	900,000
092101- A04		261,000	307,000
092101- A041		261,000	307,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		112,000	112,000
092101- A131		9,000	9,000
092101- A132		94,000	94,000
092101- A137		9,000	9,000
Total-		28,145,000	26,164,000
ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NOORPUR SHAHAN (FA) IBD			
IB1548 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-9/1 IBD			
092101- A01		27,815,000	27,815,000
092101- A011	48	18,900,000	18,900,000
092101- A011-1	(27)	(14,539,000)	(14,539,000)
092101- A011-2	(21)	(4,361,000)	(4,361,000)
092101- A012		8,915,000	8,915,000
092101- A012-1		(8,165,000)	(8,165,000)
092101- A012-2		(750,000)	(750,000)
092101- A03		5,421,000	5,421,000
092101- A032		39,000	39,000
092101- A033		519,000	519,000
092101- A034		4,415,000	4,415,000
092101- A038		338,000	338,000
092101- A039		110,000	110,000
092101- A04		1,188,000	1,188,000
092101- A041		1,188,000	1,188,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		57,000	57,000
092101- A131		9,000	9,000
092101- A132		39,000	39,000
092101- A137		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-9/1 IBD		34,500,000	34,500,000
IB1549 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SAIDPUR (FA) IBD			
092101- A01 Employees Related Expenses		9,024,000	9,024,000
092101- A011 Pay	19	5,934,000	5,934,000
092101- A011-1 Pay of Officers	(9)	(3,709,000)	(3,709,000)
092101- A011-2 Pay of Other Staff	(10)	(2,225,000)	(2,225,000)
092101- A012 Allowances		3,090,000	3,090,000
092101- A012-1 Regular Allowances		(2,725,000)	(2,725,000)
092101- A012-2 Other Allowances (Excluding TA)		(365,000)	(365,000)
092101- A03 Operating Expenses		1,340,000	1,362,000
092101- A032 Communications		28,000	28,000
092101- A033 Utilities		373,000	373,000
092101- A034 Occupancy Costs		620,000	620,000
092101- A038 Travel & Transportation		26,000	48,000
092101- A039 General		293,000	293,000
092101- A06 Transfers		10,000	10,000
092101- A061 Scholarship		10,000	10,000
092101- A09 Physical Assets		9,000	9,000
092101- A094 Other Stores and Stocks		9,000	9,000
092101- A13 Repairs and Maintenance		65,000	65,000
092101- A131 Machinery and Equipment		9,000	9,000
092101- A132 Furniture and Fixture		47,000	47,000
092101- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SAIDPUR (FA) IBD		10,448,000	10,470,000
IB1550 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD			
092101- A01 Employees Related Expenses		11,797,000	11,797,000
092101- A011 Pay	23	8,019,000	8,019,000
092101- A011-1 Pay of Officers	(12)	(4,836,000)	(4,836,000)
092101- A011-2 Pay of Other Staff	(11)	(3,183,000)	(3,183,000)
092101- A012 Allowances		3,778,000	3,778,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A012-1		(3,163,000)	(3,163,000)
092101- A012-2		(615,000)	(615,000)
092101- A03		4,049,000	4,049,000
092101- A032		47,000	47,000
092101- A033		219,000	219,000
092101- A034		3,301,000	3,301,000
092101- A038		26,000	26,000
092101- A039		456,000	456,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		65,000	65,000
092101- A131		9,000	9,000
092101- A132		47,000	47,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD		15,930,000	15,930,000
IB1551 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA) IBD			
092101- A01		11,121,000	11,121,000
092101- A011	20	7,546,000	7,546,000
092101- A011-1	(12)	(5,810,000)	(5,810,000)
092101- A011-2	(8)	(1,736,000)	(1,736,000)
092101- A012		3,575,000	3,575,000
092101- A012-1		(3,185,000)	(3,185,000)
092101- A012-2		(390,000)	(390,000)
092101- A03		2,191,000	2,191,000
092101- A032		65,000	65,000
092101- A033		209,000	209,000
092101- A034		1,376,000	1,376,000
092101- A038		26,000	26,000
092101- A039		515,000	515,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		89,000	89,000
092101- A131		9,000	9,000
092101- A132		71,000	71,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA) IBD		13,420,000	13,420,000
IB1552 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)BADIA QADIR BAKHSH (FA) IBD			
092101- A01		15,167,000	15,167,000
092101- A011	26	10,268,000	10,268,000
092101- A011-1	(12)	(5,997,000)	(5,997,000)
092101- A011-2	(14)	(4,271,000)	(4,271,000)
092101- A012		4,899,000	4,899,000
092101- A012-1		(4,467,000)	(4,467,000)
092101- A012-2		(432,000)	(432,000)
092101- A03		2,681,000	2,681,000
092101- A032		23,000	23,000
092101- A033		187,000	187,000
092101- A034		2,126,000	2,126,000
092101- A038		27,000	27,000
092101- A039		318,000	318,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		75,000	75,000
092101- A131		9,000	9,000
092101- A132		57,000	57,000
092101- A137		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)BADIA QADIR BAKHSH (FA) IBD		17,942,000	17,942,000
IB1553 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD			
092101- A01 Employees Related Expenses		7,360,000	6,700,000
092101- A011 Pay	16	4,687,000	4,027,000
092101- A011-1 Pay of Officers	(8)	(2,319,000)	(1,659,000)
092101- A011-2 Pay of Other Staff	(8)	(2,368,000)	(2,368,000)
092101- A012 Allowances		2,673,000	2,673,000
092101- A012-1 Regular Allowances		(2,269,000)	(2,269,000)
092101- A012-2 Other Allowances (Excluding TA)		(404,000)	(404,000)
092101- A03 Operating Expenses		2,637,000	2,807,000
092101- A032 Communications		34,000	34,000
092101- A033 Utilities		196,000	196,000
092101- A034 Occupancy Costs		1,343,000	1,343,000
092101- A038 Travel & Transportation		26,000	26,000
092101- A039 General		1,038,000	1,208,000
092101- A06 Transfers		10,000	10,000
092101- A061 Scholarship		10,000	10,000
092101- A09 Physical Assets		9,000	9,000
092101- A094 Other Stores and Stocks		9,000	9,000
092101- A13 Repairs and Maintenance		36,000	36,000
092101- A131 Machinery and Equipment		9,000	9,000
092101- A132 Furniture and Fixture		18,000	18,000
092101- A137 Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD		10,052,000	9,562,000
IB1554 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SAIDPUR (FA) IBD			
092101- A01 Employees Related Expenses		8,245,000	8,245,000
092101- A011 Pay	22	3,438,000	3,694,000
092101- A011-1 Pay of Officers	(16)	(1,551,000)	(1,551,000)
092101- A011-2 Pay of Other Staff	(6)	(1,887,000)	(2,143,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A012		4,807,000	4,551,000
092101- A012-1		(4,176,000)	(4,007,000)
092101- A012-2		(631,000)	(544,000)
092101- A03		1,515,000	1,515,000
092101- A032		23,000	23,000
092101- A033		122,000	122,000
092101- A034		1,049,000	1,049,000
092101- A038		26,000	26,000
092101- A039		295,000	295,000
092101- A04			10,000
092101- A041			10,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		66,000	66,000
092101- A131		9,000	9,000
092101- A132		48,000	48,000
092101- A137		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SAIDPUR (FA) IBD	9,845,000	9,855,000

IB1555 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)UPRA GHORA (FA) IBD

092101- A01	Employees Related Expenses		13,198,000	11,543,000
092101- A011	Pay	25	8,539,000	7,464,000
092101- A011-1	Pay of Officers	(14)	(6,315,000)	(6,152,000)
092101- A011-2	Pay of Other Staff	(11)	(2,224,000)	(1,312,000)
092101- A012	Allowances		4,659,000	4,079,000
092101- A012-1	Regular Allowances		(4,157,000)	(3,577,000)
092101- A012-2	Other Allowances (Excluding TA)		(502,000)	(502,000)
092101- A03	Operating Expenses		4,737,000	4,709,000
092101- A032	Communications		28,000	28,000
092101- A033	Utilities		93,000	93,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A034		3,035,000	3,035,000
092101- A038		139,000	111,000
092101- A039		1,442,000	1,442,000
092101- A04		477,000	
092101- A041		477,000	
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		67,000	67,000
092101- A131		9,000	9,000
092101- A132		49,000	49,000
092101- A137		9,000	9,000
Total-		18,498,000	16,338,000
ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)UPRA GHORA (FA) IBD			

IB1556 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)RADIO COLONY REWAT (FA) IBD

092101- A01	Employees Related Expenses		10,449,000	11,612,000
092101- A011	Pay	21	7,322,000	7,567,000
092101- A011-1	Pay of Officers	(12)	(5,158,000)	(5,158,000)
092101- A011-2	Pay of Other Staff	(9)	(2,164,000)	(2,409,000)
092101- A012	Allowances		3,127,000	4,045,000
092101- A012-1	Regular Allowances		(2,716,000)	(3,634,000)
092101- A012-2	Other Allowances (Excluding TA)		(411,000)	(411,000)
092101- A03	Operating Expenses		3,061,000	3,061,000
092101- A033	Utilities		93,000	93,000
092101- A034	Occupancy Costs		2,698,000	2,698,000
092101- A038	Travel & Transportation		148,000	148,000
092101- A039	General		122,000	122,000
092101- A04	Employees Retirement Benefits		1,015,000	1,015,000
092101- A041	Pension		1,015,000	1,015,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		62,000	62,000
092101- A131		9,000	9,000
092101- A132		44,000	44,000
092101- A137		9,000	9,000
Total-		14,606,000	15,769,000
ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)RADIO COLONY REWAT (FA) IBD			
IB1557 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-10/3 IBD			
092101- A01		23,080,000	23,080,000
092101- A011	41	15,695,000	15,746,000
092101- A011-1	(22)	(10,847,000)	(10,847,000)
092101- A011-2	(19)	(4,848,000)	(4,899,000)
092101- A012		7,385,000	7,334,000
092101- A012-1		(6,486,000)	(6,460,000)
092101- A012-2		(899,000)	(874,000)
092101- A03		3,542,000	3,542,000
092101- A032		37,000	37,000
092101- A033		275,000	275,000
092101- A034		3,026,000	3,026,000
092101- A038		24,000	24,000
092101- A039		180,000	180,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		80,000	80,000
092101- A131		9,000	9,000
092101- A132		62,000	62,000
092101- A137		9,000	9,000
Total-		26,721,000	26,721,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
GIRLS (I-X)G-10/3 IBD				
IB1558 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-11/2 IBD				
092101- A01	Employees Related Expenses		21,513,000	21,513,000
092101- A011	Pay	101	14,783,000	14,783,000
092101- A011-1	Pay of Officers	(59)	(11,429,000)	(11,429,000)
092101- A011-2	Pay of Other Staff	(42)	(3,354,000)	(3,354,000)
092101- A012	Allowances		6,730,000	6,730,000
092101- A012-1	Regular Allowances		(6,108,000)	(6,108,000)
092101- A012-2	Other Allowances (Excluding TA)		(622,000)	(622,000)
092101- A03	Operating Expenses		4,272,000	4,272,000
092101- A032	Communications		56,000	56,000
092101- A033	Utilities		401,000	401,000
092101- A034	Occupancy Costs		3,342,000	3,342,000
092101- A038	Travel & Transportation		89,000	89,000
092101- A039	General		384,000	384,000
092101- A04	Employees Retirement Benefits		396,000	396,000
092101- A041	Pension		396,000	396,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		102,000	102,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		84,000	84,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-11/2 IBD		26,302,000	26,302,000
IB1559 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD				
092101- A01	Employees Related Expenses		15,716,000	15,716,000
092101- A011	Pay	29	10,783,000	10,783,000
092101- A011-1	Pay of Officers	(19)	(8,413,000)	(8,413,000)
092101- A011-2	Pay of Other Staff	(10)	(2,370,000)	(2,370,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A012		4,933,000	4,933,000
092101- A012-1		(4,430,000)	(4,430,000)
092101- A012-2		(503,000)	(503,000)
092101- A03		5,807,000	5,620,000
092101- A032		42,000	42,000
092101- A033		342,000	342,000
092101- A034		2,682,000	2,682,000
092101- A038		213,000	26,000
092101- A039		2,528,000	2,528,000
092101- A04		850,000	
092101- A041		850,000	
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		109,000	109,000
092101- A131		9,000	9,000
092101- A132		91,000	91,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD		22,501,000	21,464,000
IB1560 STATIC CLINIC IN ISLAMABAD MODEL COLLEGE FOR GIRLS G-9/2 IBD			
092101- A01		1,492,000	895,000
092101- A011	4	974,000	560,000
092101- A011-1	(1)	(321,000)	
092101- A011-2	(3)	(653,000)	(560,000)
092101- A012		518,000	335,000
092101- A012-1		(488,000)	(305,000)
092101- A012-2		(30,000)	(30,000)
Total- STATIC CLINIC IN ISLAMABAD MODEL COLLEGE FOR GIRLS G-9/2 IBD		1,492,000	895,000
IB1561 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-8/4 IBD			

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A01	Employees Related Expenses	20,277,000	20,277,000
092101- A011	Pay 30	14,387,000	14,438,000
092101- A011-1	Pay of Officers (21)	(13,003,000)	(13,003,000)
092101- A011-2	Pay of Other Staff (9)	(1,384,000)	(1,435,000)
092101- A012	Allowances	5,890,000	5,839,000
092101- A012-1	Regular Allowances	(5,375,000)	(5,320,000)
092101- A012-2	Other Allowances (Excluding TA)	(515,000)	(519,000)
092101- A03	Operating Expenses	4,934,000	4,934,000
092101- A032	Communications	53,000	53,000
092101- A033	Utilities	335,000	335,000
092101- A034	Occupancy Costs	4,348,000	4,348,000
092101- A038	Travel & Transportation	24,000	24,000
092101- A039	General	174,000	174,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	83,000	83,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	65,000	65,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-8/4 IBD	25,313,000	25,313,000

IB1562 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-11/2 IBD

092101- A01	Employees Related Expenses	18,907,000	18,907,000
092101- A011	Pay 31	13,014,000	12,849,000
092101- A011-1	Pay of Officers (19)	(11,175,000)	(11,175,000)
092101- A011-2	Pay of Other Staff (12)	(1,839,000)	(1,674,000)
092101- A012	Allowances	5,893,000	6,058,000
092101- A012-1	Regular Allowances	(5,352,000)	(5,559,000)
092101- A012-2	Other Allowances (Excluding TA)	(541,000)	(499,000)
092101- A03	Operating Expenses	4,315,000	4,435,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A032		47,000	47,000
092101- A033		521,000	521,000
092101- A034		3,550,000	3,550,000
092101- A038		23,000	143,000
092101- A039		174,000	174,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		82,000	82,000
092101- A131		9,000	9,000
092101- A132		65,000	65,000
092101- A137		8,000	8,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-11/2 IBD	23,323,000	23,443,000

IB1563 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-11/1 IBD

092101- A01	Employees Related Expenses		9,518,000	9,518,000
092101- A011	Pay	16	6,522,000	6,522,000
092101- A011-1	Pay of Officers	(10)	(5,217,000)	(5,217,000)
092101- A011-2	Pay of Other Staff	(6)	(1,305,000)	(1,305,000)
092101- A012	Allowances		2,996,000	2,996,000
092101- A012-1	Regular Allowances		(2,600,000)	(2,600,000)
092101- A012-2	Other Allowances (Excluding TA)		(396,000)	(396,000)
092101- A03	Operating Expenses		1,704,000	1,704,000
092101- A032	Communications		36,000	36,000
092101- A033	Utilities		233,000	233,000
092101- A034	Occupancy Costs		770,000	770,000
092101- A038	Travel & Transportation		23,000	23,000
092101- A039	General		642,000	642,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A094		9,000	9,000
092101- A13		73,000	73,000
092101- A131		9,000	9,000
092101- A132		56,000	56,000
092101- A137		8,000	8,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-11/1 IBD		11,314,000	11,314,000
IB1564 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-11/1 IBD			
092101- A01		2,495,000	2,144,000
092101- A011	3	1,610,000	1,351,000
092101- A011-1	(3)	(1,610,000)	(1,351,000)
092101- A012		885,000	793,000
092101- A012-1		(748,000)	(656,000)
092101- A012-2		(137,000)	(137,000)
092101- A03		811,000	811,000
092101- A032		37,000	37,000
092101- A033		272,000	272,000
092101- A034		309,000	309,000
092101- A038		23,000	23,000
092101- A039		170,000	170,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		81,000	81,000
092101- A131		9,000	9,000
092101- A132		64,000	64,000
092101- A137		8,000	8,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-11/1 IBD		3,406,000	3,055,000
IB1565 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHADANA KALAN (FA) IBD			
092101- A01		12,002,000	12,002,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A011	Pay	27	8,032,000	8,032,000
092101- A011-1	Pay of Officers	(13)	(4,913,000)	(4,913,000)
092101- A011-2	Pay of Other Staff	(14)	(3,119,000)	(3,119,000)
092101- A012	Allowances		3,970,000	3,970,000
092101- A012-1	Regular Allowances		(3,432,000)	(3,432,000)
092101- A012-2	Other Allowances (Excluding TA)		(538,000)	(538,000)
092101- A03	Operating Expenses		3,345,000	3,345,000
092101- A032	Communications		28,000	28,000
092101- A033	Utilities		112,000	112,000
092101- A034	Occupancy Costs		2,524,000	2,524,000
092101- A038	Travel & Transportation		503,000	503,000
092101- A039	General		178,000	178,000
092101- A04	Employees Retirement Benefits			38,000
092101- A041	Pension			38,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		335,000	335,000
092101- A130	Transport		252,000	252,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		65,000	65,000
092101- A137	Computer Equipment		9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHADANA KALAN (FA) IBD		15,701,000	15,739,000
IB1566 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)HERNO THANDAPANI (FA) IBD				
092101- A01	Employees Related Expenses		7,458,000	8,415,000
092101- A011	Pay	16	5,164,000	5,321,000
092101- A011-1	Pay of Officers	(7)	(2,954,000)	(2,799,000)
092101- A011-2	Pay of Other Staff	(9)	(2,210,000)	(2,522,000)
092101- A012	Allowances		2,294,000	3,094,000
092101- A012-1	Regular Allowances		(1,963,000)	(2,780,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A012-2		(331,000)	(314,000)
092101- A03	Operating Expenses	2,500,000	2,500,000
092101- A032	Communications	51,000	51,000
092101- A033	Utilities	116,000	116,000
092101- A034	Occupancy Costs	2,066,000	2,066,000
092101- A038	Travel & Transportation	26,000	26,000
092101- A039	General	241,000	241,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	43,000	43,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	25,000	25,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)HERNO THANDAPANI (FA) IBD	10,020,000	10,977,000
IB1567 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BANNI SARAN (FA) IBD			
092101- A01	Employees Related Expenses	13,475,000	14,205,000
092101- A011	Pay 30	8,403,000	9,133,000
092101- A011-1	Pay of Officers (14)	(5,899,000)	(6,629,000)
092101- A011-2	Pay of Other Staff (16)	(2,504,000)	(2,504,000)
092101- A012	Allowances	5,072,000	5,072,000
092101- A012-1	Regular Allowances	(4,316,000)	(4,316,000)
092101- A012-2	Other Allowances (Excluding TA)	(756,000)	(756,000)
092101- A03	Operating Expenses	3,164,000	3,154,000
092101- A032	Communications	45,000	45,000
092101- A033	Utilities	168,000	168,000
092101- A034	Occupancy Costs	2,629,000	2,629,000
092101- A038	Travel & Transportation	129,000	119,000
092101- A039	General	193,000	193,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A04	Employees Retirement Benefits	1,295,000	1,295,000
092101- A041	Pension	1,295,000	1,295,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	91,000	91,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	73,000	73,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BANNI SARAN (FA) IBD	18,044,000	18,764,000
IB1568 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA NAI ABADI (FA) IBD			
092101- A01	Employees Related Expenses	13,751,000	13,411,000
092101- A011	Pay 25	9,636,000	8,769,000
092101- A011-1	Pay of Officers (13)	(6,713,000)	(6,986,000)
092101- A011-2	Pay of Other Staff (12)	(2,923,000)	(1,783,000)
092101- A012	Allowances	4,115,000	4,642,000
092101- A012-1	Regular Allowances	(3,673,000)	(4,265,000)
092101- A012-2	Other Allowances (Excluding TA)	(442,000)	(377,000)
092101- A03	Operating Expenses	4,116,000	4,116,000
092101- A032	Communications	47,000	47,000
092101- A033	Utilities	234,000	234,000
092101- A034	Occupancy Costs	3,449,000	3,449,000
092101- A038	Travel & Transportation	26,000	26,000
092101- A039	General	360,000	360,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	92,000	92,000
092101- A131	Machinery and Equipment	9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A132	Furniture and Fixture		74,000	74,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA NAI ABADI (FA) IBD			17,978,000	17,638,000
IB1569 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NEW SHAKKARIAL (FA) IBD				
092101- A01	Employees Related Expenses		10,925,000	10,925,000
092101- A011	Pay	21	7,498,000	7,498,000
092101- A011-1	Pay of Officers	(10)	(4,402,000)	(4,402,000)
092101- A011-2	Pay of Other Staff	(11)	(3,096,000)	(3,096,000)
092101- A012	Allowances		3,427,000	3,427,000
092101- A012-1	Regular Allowances		(3,032,000)	(3,032,000)
092101- A012-2	Other Allowances (Excluding TA)		(395,000)	(395,000)
092101- A03	Operating Expenses		5,055,000	5,055,000
092101- A032	Communications		56,000	56,000
092101- A033	Utilities		196,000	196,000
092101- A034	Occupancy Costs		1,836,000	1,836,000
092101- A038	Travel & Transportation		26,000	26,000
092101- A039	General		2,941,000	2,941,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000
092101- A13	Repairs and Maintenance		143,000	143,000
092101- A131	Machinery and Equipment		9,000	9,000
092101- A132	Furniture and Fixture		125,000	125,000
092101- A137	Computer Equipment		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NEW SHAKKARIAL (FA) IBD			16,142,000	16,142,000
IB1570 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DARKALA (FA) IBD				
092101- A01	Employees Related Expenses		7,256,000	8,193,000
092101- A011	Pay	18	4,694,000	4,904,000
092101- A011-1	Pay of Officers	(9)	(2,840,000)	(2,840,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A011-2	Pay of Other Staff (9)	(1,854,000)	(2,064,000)
092101- A012	Allowances	2,562,000	3,289,000
092101- A012-1	Regular Allowances	(2,158,000)	(2,885,000)
092101- A012-2	Other Allowances (Excluding TA)	(404,000)	(404,000)
092101- A03	Operating Expenses	2,968,000	2,856,000
092101- A032	Communications	17,000	17,000
092101- A033	Utilities	84,000	84,000
092101- A034	Occupancy Costs	2,156,000	2,156,000
092101- A038	Travel & Transportation	138,000	26,000
092101- A039	General	573,000	573,000
092101- A04	Employees Retirement Benefits	910,000	910,000
092101- A041	Pension	910,000	910,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	46,000	46,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	28,000	28,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DARKALA (FA) IBD	11,199,000	12,024,000
IB1571 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JABBA TELI (FA) IBD			
092101- A01	Employees Related Expenses	12,045,000	12,045,000
092101- A011	Pay 21	8,361,000	8,361,000
092101- A011-1	Pay of Officers (13)	(6,360,000)	(6,360,000)
092101- A011-2	Pay of Other Staff (8)	(2,001,000)	(2,001,000)
092101- A012	Allowances	3,684,000	3,684,000
092101- A012-1	Regular Allowances	(3,294,000)	(3,294,000)
092101- A012-2	Other Allowances (Excluding TA)	(390,000)	(390,000)
092101- A03	Operating Expenses	4,956,000	4,956,000
092101- A032	Communications	59,000	59,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A033		215,000	215,000
092101- A034		4,488,000	4,488,000
092101- A038		26,000	26,000
092101- A039		168,000	168,000
092101- A06		10,000	10,000
092101- A061		10,000	10,000
092101- A09		9,000	9,000
092101- A094		9,000	9,000
092101- A13		81,000	81,000
092101- A131		9,000	9,000
092101- A132		63,000	63,000
092101- A137		9,000	9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JABBA TELI (FA) IBD		17,101,000	17,101,000

IB1572 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PM COLONY ISLAMABAD

092101- A01	Employees Related Expenses		14,789,000	14,789,000
092101- A011	Pay	35	9,874,000	9,874,000
092101- A011-1	Pay of Officers	(22)	(8,572,000)	(8,572,000)
092101- A011-2	Pay of Other Staff	(13)	(1,302,000)	(1,302,000)
092101- A012	Allowances		4,915,000	4,915,000
092101- A012-1	Regular Allowances		(4,355,000)	(4,355,000)
092101- A012-2	Other Allowances (Excluding TA)		(560,000)	(560,000)
092101- A03	Operating Expenses		5,236,000	5,236,000
092101- A032	Communications		22,000	22,000
092101- A033	Utilities		243,000	243,000
092101- A034	Occupancy Costs		4,338,000	4,338,000
092101- A038	Travel & Transportation		23,000	23,000
092101- A039	General		610,000	610,000
092101- A06	Transfers		10,000	10,000
092101- A061	Scholarship		10,000	10,000
092101- A09	Physical Assets		9,000	9,000
092101- A094	Other Stores and Stocks		9,000	9,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A13	Repairs and Maintenance	62,000	62,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	45,000	45,000
092101- A137	Computer Equipment	8,000	8,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PM COLONY ISLAMABAD	20,106,000	20,106,000
IB1573 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PM COLONY ISLAMABAD			
092101- A01	Employees Related Expenses	18,849,000	17,638,000
092101- A011	Pay 35	12,750,000	11,338,000
092101- A011-1	Pay of Officers (22)	(10,593,000)	(8,701,000)
092101- A011-2	Pay of Other Staff (13)	(2,157,000)	(2,637,000)
092101- A012	Allowances	6,099,000	6,300,000
092101- A012-1	Regular Allowances	(5,549,000)	(5,810,000)
092101- A012-2	Other Allowances (Excluding TA)	(550,000)	(490,000)
092101- A03	Operating Expenses	4,449,000	4,449,000
092101- A032	Communications	37,000	37,000
092101- A033	Utilities	248,000	248,000
092101- A034	Occupancy Costs	3,525,000	3,525,000
092101- A038	Travel & Transportation	163,000	163,000
092101- A039	General	476,000	476,000
092101- A04	Employees Retirement Benefits	1,100,000	1,100,000
092101- A041	Pension	1,100,000	1,100,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	72,000	72,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	55,000	55,000
092101- A137	Computer Equipment	8,000	8,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PM COLONY ISLAMABAD	24,489,000	23,278,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB1574 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-9/4 ISLAMABAD			
092101- A03	Operating Expenses	694,000	694,000
092101- A032	Communications	47,000	47,000
092101- A033	Utilities	331,000	331,000
092101- A038	Travel & Transportation	22,000	22,000
092101- A039	General	294,000	294,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	83,000	83,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	65,000	65,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-9/4 ISLAMABAD	796,000	796,000
IB1575 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-14/3 ISLAMABAD			
092101- A03	Operating Expenses	271,000	271,000
092101- A032	Communications	28,000	28,000
092101- A033	Utilities	103,000	103,000
092101- A038	Travel & Transportation	22,000	22,000
092101- A039	General	118,000	118,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	83,000	83,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	65,000	65,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-14/3 ISLAMABAD	373,000	373,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB1576 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MOHRA NOOR			
092101- A01	Employees Related Expenses	10,847,000	9,488,000
092101- A011	Pay 22	6,882,000	5,702,000
092101- A011-1	Pay of Officers (9)	(2,827,000)	(1,382,000)
092101- A011-2	Pay of Other Staff (13)	(4,055,000)	(4,320,000)
092101- A012	Allowances	3,965,000	3,786,000
092101- A012-1	Regular Allowances	(3,499,000)	(3,403,000)
092101- A012-2	Other Allowances (Excluding TA)	(466,000)	(383,000)
092101- A03	Operating Expenses	2,733,000	2,733,000
092101- A033	Utilities	93,000	93,000
092101- A034	Occupancy Costs	1,395,000	1,395,000
092101- A038	Travel & Transportation	23,000	23,000
092101- A039	General	1,222,000	1,222,000
092101- A04	Employees Retirement Benefits	266,000	266,000
092101- A041	Pension	266,000	266,000
092101- A06	Transfers	10,000	10,000
092101- A061	Scholarship	10,000	10,000
092101- A09	Physical Assets	9,000	9,000
092101- A094	Other Stores and Stocks	9,000	9,000
092101- A13	Repairs and Maintenance	46,000	46,000
092101- A131	Machinery and Equipment	9,000	9,000
092101- A132	Furniture and Fixture	28,000	28,000
092101- A137	Computer Equipment	9,000	9,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MOHRA NOOR	13,911,000	12,552,000
092101	Total- Secondary Education	3,080,451,000	3,085,787,000
0921	Total- Secondary Education Affairs and Services	3,080,451,000	3,085,787,000
092	Total- Secondary Education Affairs and Services	3,080,451,000	3,085,787,000
093	Tertiary Education Affairs and Services:		
0931	Tertiary Education Affairs and Services:		
093101	General universities/colleges/institutes :		

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB1219 FEDERAL GOVT COLLEGE OF HOME ECONOMICS and Management Sciences F-7 /2 Islamabad				
093101- A01	Employees Related Expenses		23,847,000	23,847,000
093101- A011	Pay	55	18,875,000	18,875,000
093101- A011-1	Pay of Officers	(29)	(15,151,000)	(15,151,000)
093101- A011-2	Pay of Other Staff	(26)	(3,724,000)	(3,724,000)
093101- A012	Allowances		4,972,000	4,972,000
093101- A012-1	Regular Allowances		(4,749,000)	(4,749,000)
093101- A012-2	Other Allowances (Excluding TA)		(223,000)	(223,000)
093101- A03	Operating Expenses		4,565,000	4,565,000
093101- A032	Communications		129,000	129,000
093101- A033	Utilities		37,000	37,000
093101- A034	Occupancy Costs		2,388,000	2,388,000
093101- A038	Travel & Transportation		1,218,000	1,218,000
093101- A039	General		793,000	793,000
093101- A04	Employees Retirement Benefits		543,000	543,000
093101- A041	Pension		543,000	543,000
093101- A05	Grants, Subsidies and Write off Loans		703,000	703,000
093101- A052	Grants Domestic		703,000	703,000
093101- A06	Transfers		150,000	150,000
093101- A061	Scholarship		150,000	150,000
093101- A09	Physical Assets		140,000	140,000
093101- A096	Purchase of Plant and Machinery		93,000	93,000
093101- A097	Purchase of Furniture and Fixture		47,000	47,000
093101- A13	Repairs and Maintenance		439,000	439,000
093101- A130	Transport		327,000	327,000
093101- A131	Machinery and Equipment		47,000	47,000
093101- A132	Furniture and Fixture		14,000	14,000
093101- A133	Buildings and Structure		23,000	23,000
093101- A137	Computer Equipment		28,000	28,000
Total-	FEDERAL GOVT COLLEGE OF HOME ECONOMICS and Management Sciences F-7 /2 Islamabad		30,387,000	30,387,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB1577 I M C G RAWAL TOWN (FA) IBD				
093101- A01	Employees Related Expenses		31,984,000	31,984,000
093101- A011	Pay	54	20,261,000	20,263,000
093101- A011-1	Pay of Officers	(39)	(16,417,000)	(16,417,000)
093101- A011-2	Pay of Other Staff	(15)	(3,844,000)	(3,846,000)
093101- A012	Allowances		11,723,000	11,721,000
093101- A012-1	Regular Allowances		(10,775,000)	(10,855,000)
093101- A012-2	Other Allowances (Excluding TA)		(948,000)	(866,000)
093101- A03	Operating Expenses		9,852,000	9,939,000
093101- A032	Communications		68,000	68,000
093101- A033	Utilities		267,000	267,000
093101- A034	Occupancy Costs		7,513,000	7,513,000
093101- A038	Travel & Transportation		65,000	152,000
093101- A039	General		1,939,000	1,939,000
093101- A04	Employees Retirement Benefits			674,000
093101- A041	Pension			674,000
093101- A06	Transfers		50,000	50,000
093101- A061	Scholarship		50,000	50,000
093101- A09	Physical Assets		37,000	37,000
093101- A094	Other Stores and Stocks		37,000	37,000
093101- A13	Repairs and Maintenance		85,000	85,000
093101- A131	Machinery and Equipment		19,000	19,000
093101- A132	Furniture and Fixture		47,000	47,000
093101- A137	Computer Equipment		19,000	19,000
Total- I M C G RAWAL TOWN (FA) IBD			42,008,000	42,769,000
IB1578 IMCG CHIRAH (FA) IBD				
093101- A01	Employees Related Expenses		12,232,000	15,586,000
093101- A011	Pay	27	7,572,000	9,830,000
093101- A011-1	Pay of Officers	(13)	(5,459,000)	(5,962,000)
093101- A011-2	Pay of Other Staff	(14)	(2,113,000)	(3,868,000)
093101- A012	Allowances		4,660,000	5,756,000
093101- A012-1	Regular Allowances		(4,227,000)	(5,331,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A012-2		(433,000)	(425,000)
093101- A03		3,252,000	3,252,000
093101- A032		56,000	56,000
093101- A033		93,000	93,000
093101- A034		2,724,000	2,724,000
093101- A038		37,000	37,000
093101- A039		342,000	342,000
093101- A04			220,000
093101- A041			220,000
093101- A06		20,000	20,000
093101- A061		20,000	20,000
093101- A09		37,000	37,000
093101- A094		37,000	37,000
093101- A13		85,000	85,000
093101- A131		19,000	19,000
093101- A132		47,000	47,000
093101- A137		19,000	19,000
Total- IMCG CHIRAH (FA) IBD		15,626,000	19,200,000
IB1579 IMCG TARNAUL			
093101- A01		14,052,000	14,052,000
093101- A011	31	8,989,000	8,989,000
093101- A011-1	(18)	(6,554,000)	(6,554,000)
093101- A011-2	(13)	(2,435,000)	(2,435,000)
093101- A012		5,063,000	5,063,000
093101- A012-1		(4,610,000)	(4,597,000)
093101- A012-2		(453,000)	(466,000)
093101- A03		2,995,000	2,995,000
093101- A032		47,000	47,000
093101- A033		299,000	299,000
093101- A034		2,252,000	2,252,000
093101- A038		37,000	37,000
093101- A039		360,000	360,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A06	Transfers		20,000	20,000
093101- A061	Scholarship		20,000	20,000
093101- A09	Physical Assets		37,000	37,000
093101- A094	Other Stores and Stocks		37,000	37,000
093101- A13	Repairs and Maintenance		85,000	85,000
093101- A131	Machinery and Equipment		19,000	19,000
093101- A132	Furniture and Fixture		47,000	47,000
093101- A137	Computer Equipment		19,000	19,000
Total- IMCG TARNAUL			17,189,000	17,189,000
IB1580 FAHAD HUSSAIN SHAHEED MODEL COLLEG FOR BYS RAWAT(FA) IBD				
093101- A01	Employees Related Expenses		31,376,000	25,846,000
093101- A011	Pay	39	20,207,000	16,944,000
093101- A011-1	Pay of Officers	(28)	(18,456,000)	(15,057,000)
093101- A011-2	Pay of Other Staff	(11)	(1,751,000)	(1,887,000)
093101- A012	Allowances		11,169,000	8,902,000
093101- A012-1	Regular Allowances		(10,636,000)	(8,470,000)
093101- A012-2	Other Allowances (Excluding TA)		(533,000)	(432,000)
093101- A03	Operating Expenses		6,669,000	6,669,000
093101- A032	Communications		112,000	112,000
093101- A033	Utilities		327,000	327,000
093101- A034	Occupancy Costs		5,737,000	5,737,000
093101- A038	Travel & Transportation		61,000	61,000
093101- A039	General		432,000	432,000
093101- A04	Employees Retirement Benefits			1,356,000
093101- A041	Pension			1,356,000
093101- A06	Transfers		30,000	30,000
093101- A061	Scholarship		30,000	30,000
093101- A09	Physical Assets		70,000	70,000
093101- A094	Other Stores and Stocks		70,000	70,000
093101- A13	Repairs and Maintenance		148,000	148,000
093101- A131	Machinery and Equipment		23,000	23,000
093101- A132	Furniture and Fixture		93,000	93,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A133	Buildings and Structure		9,000	9,000
093101- A137	Computer Equipment		23,000	23,000
Total- FAHAD HUSSAIN SHAHEED MODEL COLLEGE FOR BYS RAWAT(FA) IBD			38,293,000	34,119,000
IB1581 ADNAN ARSHAD SHAHEED MODEL COLLEGE FOR BYS BHARA KAU(FA) IBD				
093101- A01	Employees Related Expenses		22,881,000	22,881,000
093101- A011	Pay	38	14,673,000	14,613,200
093101- A011-1	Pay of Officers	(28)	(12,716,000)	(12,691,200)
093101- A011-2	Pay of Other Staff	(10)	(1,957,000)	(1,922,000)
093101- A012	Allowances		8,208,000	8,267,800
093101- A012-1	Regular Allowances		(7,458,000)	(7,523,800)
093101- A012-2	Other Allowances (Excluding TA)		(750,000)	(744,000)
093101- A03	Operating Expenses		7,359,000	7,359,000
093101- A032	Communications		60,000	60,000
093101- A033	Utilities		402,000	402,000
093101- A034	Occupancy Costs		6,570,000	6,570,000
093101- A038	Travel & Transportation		56,000	56,000
093101- A039	General		271,000	271,000
093101- A06	Transfers		20,000	20,000
093101- A061	Scholarship		20,000	20,000
093101- A09	Physical Assets		33,000	33,000
093101- A094	Other Stores and Stocks		33,000	33,000
093101- A13	Repairs and Maintenance		93,000	93,000
093101- A131	Machinery and Equipment		33,000	33,000
093101- A132	Furniture and Fixture		37,000	37,000
093101- A137	Computer Equipment		23,000	23,000
Total- ADNAN ARSHAD SHAHEED MODEL COLLEGE FOR BYS BHARA KAU(FA) IBD			30,386,000	30,386,000
IB1582 SHAFIQ UR REHMAN SHAHEED MODEL COLLEGE FOR BOYS G-7/2 ISB				
093101- A01	Employees Related Expenses		38,867,000	43,540,000
093101- A011	Pay	74	26,205,000	28,224,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A011-1	Pay of Officers (44)	(21,597,000)	(22,855,000)
093101- A011-2	Pay of Other Staff (30)	(4,608,000)	(5,369,000)
093101- A012	Allowances	12,662,000	15,316,000
093101- A012-1	Regular Allowances	(11,112,000)	(13,731,000)
093101- A012-2	Other Allowances (Excluding TA)	(1,550,000)	(1,585,000)
093101- A03	Operating Expenses	7,405,000	7,405,000
093101- A032	Communications	159,000	159,000
093101- A033	Utilities	757,000	757,000
093101- A034	Occupancy Costs	5,772,000	5,772,000
093101- A038	Travel & Transportation	207,000	207,000
093101- A039	General	510,000	510,000
093101- A04	Employees Retirement Benefits	977,000	977,000
093101- A041	Pension	977,000	977,000
093101- A06	Transfers	50,000	50,000
093101- A061	Scholarship	50,000	50,000
093101- A09	Physical Assets	47,000	47,000
093101- A094	Other Stores and Stocks	47,000	47,000
093101- A13	Repairs and Maintenance	116,000	116,000
093101- A131	Machinery and Equipment	23,000	23,000
093101- A132	Furniture and Fixture	70,000	70,000
093101- A137	Computer Equipment	23,000	23,000
Total-	SHAFIQ UR REHMAN SHAHEED MODEL COLLEGEFOR BOYS G-7/2 ISB	47,462,000	52,135,000
IB1583 NADEEM HUSSAIN SHAHEED MODEL FOR BOYS NILORE (FA) ISB			
093101- A01	Employees Related Expenses	23,411,000	23,996,000
093101- A011	Pay 52	14,342,000	14,927,000
093101- A011-1	Pay of Officers (34)	(11,150,000)	(11,735,000)
093101- A011-2	Pay of Other Staff (18)	(3,192,000)	(3,192,000)
093101- A012	Allowances	9,069,000	9,069,000
093101- A012-1	Regular Allowances	(8,124,000)	(8,124,000)
093101- A012-2	Other Allowances (Excluding TA)	(945,000)	(945,000)
093101- A03	Operating Expenses	6,564,000	6,564,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A032		61,000	61,000
093101- A034		5,522,000	5,522,000
093101- A038		710,000	710,000
093101- A039		271,000	271,000
093101- A04		1,240,000	1,240,000
093101- A041		1,240,000	1,240,000
093101- A06		30,000	30,000
093101- A061		30,000	30,000
093101- A09		47,000	47,000
093101- A094		47,000	47,000
093101- A13		373,000	373,000
093101- A130		234,000	234,000
093101- A131		23,000	23,000
093101- A132		93,000	93,000
093101- A137		23,000	23,000
Total- NADEEM HUSSAIN SHAHEED MODEL FOR BOYS NILORE (FA) ISB		31,665,000	32,250,000
IB1584 FURQAN HAIDER SHAHEED MODEL COLLEGE FORBOYS HUMAK(FA) IBD			
093101- A01		27,309,000	25,290,000
093101- A011	40	17,201,000	15,750,000
093101- A011-1	(31)	(15,166,000)	(13,715,000)
093101- A011-2	(9)	(2,035,000)	(2,035,000)
093101- A012		10,108,000	9,540,000
093101- A012-1		(9,224,000)	(8,656,000)
093101- A012-2		(884,000)	(884,000)
093101- A03		8,557,000	8,557,000
093101- A032		45,000	45,000
093101- A033		689,000	689,000
093101- A034		6,726,000	6,726,000
093101- A038		65,000	65,000
093101- A039		1,032,000	1,032,000
093101- A06		40,000	40,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A061		40,000	40,000
093101- A09		37,000	37,000
093101- A094		37,000	37,000
093101- A13		122,000	122,000
093101- A131		19,000	19,000
093101- A132		84,000	84,000
093101- A137		19,000	19,000
Total-		36,065,000	34,046,000
FURQAN HAIDER SHAHEED MODEL COLLEGE FORBOYS HUMAK(FA) IBD			
IB1585 ZARGHAM MAZHAR SHAHEED MODEL COLLEGE FORBOYS I-10/1 IBD			
093101- A01		50,834,000	50,834,000
093101- A011	67	36,460,000	36,195,000
093101- A011-1	(53)	(33,215,000)	(33,045,000)
093101- A011-2	(14)	(3,245,000)	(3,150,000)
093101- A012		14,374,000	14,639,000
093101- A012-1		(13,126,000)	(13,468,000)
093101- A012-2		(1,248,000)	(1,171,000)
093101- A03		12,042,000	12,098,000
093101- A032		93,000	93,000
093101- A033		520,000	520,000
093101- A034		10,738,000	10,738,000
093101- A038		383,000	439,000
093101- A039		308,000	308,000
093101- A04		2,370,000	2,370,000
093101- A041		2,370,000	2,370,000
093101- A06		50,000	50,000
093101- A061		50,000	50,000
093101- A09		47,000	47,000
093101- A094		47,000	47,000
093101- A13		103,000	103,000
093101- A131		19,000	19,000
093101- A132		65,000	65,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A137	Computer Equipment	19,000	19,000
Total-	ZARGHAM MAZHAR SHAHEED MODEL COLLEGE FORBOYS I-10/1 IBD	65,446,000	65,502,000
IB1586 MALIK TAIMOOR SHAHEED MODEL COLLEGE FORBOYS MUGHAL (FA) IBD			
093101- A01	Employees Related Expenses	21,841,000	19,658,000
093101- A011	Pay 38	14,271,000	12,411,000
093101- A011-1	Pay of Officers (28)	(12,477,000)	(10,718,000)
093101- A011-2	Pay of Other Staff (10)	(1,794,000)	(1,693,000)
093101- A012	Allowances	7,570,000	7,247,000
093101- A012-1	Regular Allowances	(6,733,000)	(6,564,000)
093101- A012-2	Other Allowances (Excluding TA)	(837,000)	(683,000)
093101- A03	Operating Expenses	6,002,000	6,002,000
093101- A032	Communications	84,000	84,000
093101- A033	Utilities	377,000	377,000
093101- A034	Occupancy Costs	4,603,000	4,603,000
093101- A038	Travel & Transportation	663,000	663,000
093101- A039	General	275,000	275,000
093101- A04	Employees Retirement Benefits	980,000	1,046,000
093101- A041	Pension	980,000	1,046,000
093101- A06	Transfers	50,000	50,000
093101- A061	Scholarship	50,000	50,000
093101- A09	Physical Assets	47,000	47,000
093101- A094	Other Stores and Stocks	47,000	47,000
093101- A13	Repairs and Maintenance	369,000	369,000
093101- A130	Transport	257,000	257,000
093101- A131	Machinery and Equipment	19,000	19,000
093101- A132	Furniture and Fixture	70,000	70,000
093101- A137	Computer Equipment	23,000	23,000
Total-	MALIK TAIMOOR SHAHEED MODEL COLLEGE FORBOYS MUGHAL (FA) IBD	29,289,000	27,172,000
IB1587 FAHAD AHMAD SHAHEED MODEL COLLEGE FORBOYS CHAHK SHEHZAD (FA) ISLAMABAD			
093101- A01	Employees Related Expenses	26,908,000	26,908,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A011	Pay	37	18,884,000	17,777,000
093101- A011-1	Pay of Officers	(23)	(16,077,000)	(15,169,000)
093101- A011-2	Pay of Other Staff	(14)	(2,807,000)	(2,608,000)
093101- A012	Allowances		8,024,000	9,131,000
093101- A012-1	Regular Allowances		(7,140,000)	(8,283,000)
093101- A012-2	Other Allowances (Excluding TA)		(884,000)	(848,000)
093101- A03	Operating Expenses		7,274,000	7,274,000
093101- A032	Communications		75,000	75,000
093101- A033	Utilities		467,000	467,000
093101- A034	Occupancy Costs		6,031,000	6,031,000
093101- A038	Travel & Transportation		205,000	205,000
093101- A039	General		496,000	496,000
093101- A04	Employees Retirement Benefits		1,500,000	1,500,000
093101- A041	Pension		1,500,000	1,500,000
093101- A06	Transfers		50,000	50,000
093101- A061	Scholarship		50,000	50,000
093101- A09	Physical Assets		70,000	70,000
093101- A094	Other Stores and Stocks		70,000	70,000
093101- A13	Repairs and Maintenance		163,000	163,000
093101- A131	Machinery and Equipment		33,000	33,000
093101- A132	Furniture and Fixture		93,000	93,000
093101- A137	Computer Equipment		37,000	37,000
Total-	FAHAD AHMAD SHAHEED MODEL COLLEGE FORBOYS CHAHK SHEHZAD (FA) ISLAMABAD		35,965,000	35,965,000

IB1588 ALI ABBAS SHAHEED MODEL COLLEGE FOR BOYSG-6/2 IBD

093101- A01	Employees Related Expenses		50,167,000	49,899,000
093101- A011	Pay	82	35,198,000	34,930,000
093101- A011-1	Pay of Officers	(58)	(29,984,000)	(29,716,000)
093101- A011-2	Pay of Other Staff	(24)	(5,214,000)	(5,214,000)
093101- A012	Allowances		14,969,000	14,969,000
093101- A012-1	Regular Allowances		(13,997,000)	(13,997,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A012-2		(972,000)	(972,000)
093101- A03		10,977,000	10,977,000
093101- A032		75,000	75,000
093101- A033		615,000	615,000
093101- A034		9,423,000	9,423,000
093101- A038		538,000	538,000
093101- A039		326,000	326,000
093101- A04		3,960,000	3,960,000
093101- A041		3,960,000	3,960,000
093101- A06		40,000	40,000
093101- A061		40,000	40,000
093101- A09		47,000	47,000
093101- A094		47,000	47,000
093101- A13		103,000	103,000
093101- A131		19,000	19,000
093101- A132		65,000	65,000
093101- A137		19,000	19,000
Total-		65,294,000	65,026,000
ALI ABBAS SHAHEED MODEL COLLEGE FOR BOYSG-6/2 IBD			
IB1589 ADNAN HUSSAIN SHAHEED MODEL COLLEGE FORBOYS G-9/4 IBD			
093101- A01		33,980,000	33,980,000
093101- A011	46	24,930,000	24,715,000
093101- A011-1	(35)	(22,789,000)	(22,638,000)
093101- A011-2	(11)	(2,141,000)	(2,077,000)
093101- A012		9,050,000	9,265,000
093101- A012-1		(8,142,000)	(8,431,000)
093101- A012-2		(908,000)	(834,000)
093101- A03		6,794,000	6,794,000
093101- A032		75,000	75,000
093101- A033		515,000	515,000
093101- A034		5,615,000	5,615,000
093101- A038		229,000	229,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A039	General		360,000	360,000
093101- A06	Transfers		40,000	40,000
093101- A061	Scholarship		40,000	40,000
093101- A09	Physical Assets		37,000	37,000
093101- A094	Other Stores and Stocks		37,000	37,000
093101- A13	Repairs and Maintenance		159,000	159,000
093101- A131	Machinery and Equipment		33,000	33,000
093101- A132	Furniture and Fixture		93,000	93,000
093101- A137	Computer Equipment		33,000	33,000
Total-	ADNAN HUSSAIN SHAHEED MODEL COLLEGE FORBOYS G-9/4 IBD		41,010,000	41,010,000
IB1590 HUMAYUN IQBAL SHAHEED MODEL COLLEGE FORBOYS MOHRA NAGIAL(FA) IBD				
093101- A01	Employees Related Expenses		21,349,000	21,349,000
093101- A011	Pay 75		15,064,000	13,599,000
093101- A011-1	Pay of Officers (41)		(12,564,000)	(12,564,000)
093101- A011-2	Pay of Other Staff (34)		(2,500,000)	(1,035,000)
093101- A012	Allowances		6,285,000	7,750,000
093101- A012-1	Regular Allowances		(4,980,000)	(6,514,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,305,000)	(1,236,000)
093101- A03	Operating Expenses		5,992,000	6,047,000
093101- A032	Communications		37,000	37,000
093101- A033	Utilities		187,000	187,000
093101- A034	Occupancy Costs		5,436,000	5,436,000
093101- A038	Travel & Transportation		136,000	191,000
093101- A039	General		196,000	196,000
093101- A04	Employees Retirement Benefits		1,585,000	1,180,000
093101- A041	Pension		1,585,000	1,180,000
093101- A06	Transfers		40,000	40,000
093101- A061	Scholarship		40,000	40,000
093101- A09	Physical Assets		37,000	37,000
093101- A094	Other Stores and Stocks		37,000	37,000
093101- A13	Repairs and Maintenance		85,000	85,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A131	Machinery and Equipment		19,000	19,000
093101- A132	Furniture and Fixture		47,000	47,000
093101- A137	Computer Equipment		19,000	19,000
Total-	HUMAYUN IQBAL SHAHEED MODEL COLLEGE FORBOYS MOHRA NAGIAL(FA) IBD		29,088,000	28,738,000
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IB1591 TANVEER HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS G-7/4 IBD				
093101- A01	Employees Related Expenses		40,304,000	38,929,000
093101- A011	Pay 62		27,918,000	25,547,000
093101- A011-1	Pay of Officers (46)		(24,300,000)	(22,677,000)
093101- A011-2	Pay of Other Staff (16)		(3,618,000)	(2,870,000)
093101- A012	Allowances		12,386,000	13,382,000
093101- A012-1	Regular Allowances		(11,234,000)	(12,445,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,152,000)	(937,000)
093101- A03	Operating Expenses		7,911,000	7,911,000
093101- A032	Communications		98,000	98,000
093101- A033	Utilities		616,000	616,000
093101- A034	Occupancy Costs		6,528,000	6,528,000
093101- A038	Travel & Transportation		374,000	374,000
093101- A039	General		295,000	295,000
093101- A04	Employees Retirement Benefits		2,835,000	2,835,000
093101- A041	Pension		2,835,000	2,835,000
093101- A06	Transfers		50,000	50,000
093101- A061	Scholarship		50,000	50,000
093101- A09	Physical Assets		47,000	47,000
093101- A094	Other Stores and Stocks		47,000	47,000
093101- A13	Repairs and Maintenance		145,000	145,000
093101- A131	Machinery and Equipment		19,000	19,000
093101- A132	Furniture and Fixture		93,000	93,000
093101- A137	Computer Equipment		33,000	33,000
Total-	TANVEER HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS G-7/4 IBD		51,292,000	49,917,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB1592 USAMA TAHIR SHAHEED MODEL COLLEGE FOR BOYS JABBA TELI(FA) IBD			
093101- A01	Employees Related Expenses	19,420,000	19,420,000
093101- A011	Pay 33	13,632,000	13,413,000
093101- A011-1	Pay of Officers (18)	(10,596,000)	(10,596,000)
093101- A011-2	Pay of Other Staff (15)	(3,036,000)	(2,817,000)
093101- A012	Allowances	5,788,000	6,007,000
093101- A012-1	Regular Allowances	(5,118,000)	(5,366,000)
093101- A012-2	Other Allowances (Excluding TA)	(670,000)	(641,000)
093101- A03	Operating Expenses	6,268,000	6,438,000
093101- A032	Communications	66,000	66,000
093101- A033	Utilities	365,000	365,000
093101- A034	Occupancy Costs	5,505,000	5,505,000
093101- A038	Travel & Transportation	47,000	47,000
093101- A039	General	285,000	455,000
093101- A06	Transfers	50,000	50,000
093101- A061	Scholarship	50,000	50,000
093101- A09	Physical Assets	47,000	47,000
093101- A094	Other Stores and Stocks	47,000	47,000
093101- A13	Repairs and Maintenance	145,000	145,000
093101- A131	Machinery and Equipment	19,000	19,000
093101- A132	Furniture and Fixture	93,000	93,000
093101- A137	Computer Equipment	33,000	33,000
Total-	USAMA TAHIR SHAHEED MODEL COLLEGE FOR BOYS JABBA TELI(FA) IBD	25,930,000	26,100,000

IB1593 GUL SHER SHAHEED MODEL COLLEGE FOR BOYSPAGH PANWAL(FA) IBD

093101- A01	Employees Related Expenses	15,503,000	16,878,000
093101- A011	Pay 23	11,264,000	11,805,000
093101- A011-1	Pay of Officers (15)	(9,617,000)	(9,383,000)
093101- A011-2	Pay of Other Staff (8)	(1,647,000)	(2,422,000)
093101- A012	Allowances	4,239,000	5,073,000
093101- A012-1	Regular Allowances	(3,651,000)	(4,489,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A012-2		(588,000)	(584,000)
093101- A03		4,504,000	4,530,000
093101- A032		75,000	75,000
093101- A033		206,000	206,000
093101- A034		3,836,000	3,836,000
093101- A038		187,000	213,000
093101- A039		200,000	200,000
093101- A04		1,115,000	1,480,000
093101- A041		1,115,000	1,480,000
093101- A06		28,000	28,000
093101- A061		28,000	28,000
093101- A09		37,000	37,000
093101- A094		37,000	37,000
093101- A13		85,000	85,000
093101- A131		19,000	19,000
093101- A132		47,000	47,000
093101- A137		19,000	19,000
Total- GUL SHER SHAHEED MODEL COLLEGE FOR BOYSPAGH PANWAL(FA) IBD		21,272,000	23,038,000
IB1594 ZEESHAN SHAHEED MODEL COLLEGE FOR BOYS PIND BEGWAL(FA) IBD			
093101- A01		15,010,000	15,010,000
093101- A011	26	9,644,000	9,644,000
093101- A011-1	(17)	(8,116,000)	(8,116,000)
093101- A011-2	(9)	(1,528,000)	(1,528,000)
093101- A012		5,366,000	5,366,000
093101- A012-1		(4,871,000)	(4,825,000)
093101- A012-2		(495,000)	(541,000)
093101- A03		4,302,000	4,424,200
093101- A032		66,000	66,000
093101- A033		173,000	173,000
093101- A034		2,941,000	2,941,000
093101- A038		991,000	1,113,200

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A039	General	131,000	131,000
093101- A04	Employees Retirement Benefits		976,800
093101- A041	Pension		976,800
093101- A06	Transfers	20,000	20,000
093101- A061	Scholarship	20,000	20,000
093101- A09	Physical Assets	37,000	37,000
093101- A094	Other Stores and Stocks	37,000	37,000
093101- A13	Repairs and Maintenance	365,000	365,000
093101- A130	Transport	280,000	280,000
093101- A131	Machinery and Equipment	19,000	19,000
093101- A132	Furniture and Fixture	47,000	47,000
093101- A137	Computer Equipment	19,000	19,000
Total-	ZEESHAN SHAHEED MODEL COLLEGE FOR BOYS PIND BEGWAL(FA) IBD	19,734,000	20,833,000
IB1595 KHAULA SHAHEED MODEL COLLEGE FOR GIRLS PUNJGRAN(FA) IBD			
093101- A01	Employees Related Expenses	19,693,000	19,693,000
093101- A011	Pay 28	13,140,000	13,140,000
093101- A011-1	Pay of Officers (20)	(11,431,000)	(11,431,000)
093101- A011-2	Pay of Other Staff (8)	(1,709,000)	(1,709,000)
093101- A012	Allowances	6,553,000	6,553,000
093101- A012-1	Regular Allowances	(5,958,000)	(5,958,000)
093101- A012-2	Other Allowances (Excluding TA)	(595,000)	(595,000)
093101- A03	Operating Expenses	7,210,000	7,210,000
093101- A032	Communications	66,000	66,000
093101- A033	Utilities	841,000	841,000
093101- A034	Occupancy Costs	4,102,000	4,102,000
093101- A038	Travel & Transportation	47,000	47,000
093101- A039	General	2,154,000	2,154,000
093101- A06	Transfers	40,000	40,000
093101- A061	Scholarship	40,000	40,000
093101- A09	Physical Assets	37,000	37,000
093101- A094	Other Stores and Stocks	37,000	37,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A13	Repairs and Maintenance		85,000	85,000
093101- A131	Machinery and Equipment		19,000	19,000
093101- A132	Furniture and Fixture		47,000	47,000
093101- A137	Computer Equipment		19,000	19,000
Total-	KHAULA SHAHEED MODEL COLLEGE FOR GIRLS PUNJGRAN(FA) IBD		27,065,000	27,065,000
IB1596 FAZAL RAHEEM SHAHEED MODEL COLLEGE FOR BOYS BHIMBER TRAR (FA) IBD				
093101- A01	Employees Related Expenses		11,738,000	11,738,000
093101- A011	Pay	28	6,557,000	6,649,000
093101- A011-1	Pay of Officers	(19)	(4,999,000)	(4,997,000)
093101- A011-2	Pay of Other Staff	(9)	(1,558,000)	(1,652,000)
093101- A012	Allowances		5,181,000	5,089,000
093101- A012-1	Regular Allowances		(4,319,000)	(4,311,000)
093101- A012-2	Other Allowances (Excluding TA)		(862,000)	(778,000)
093101- A03	Operating Expenses		3,687,000	3,687,000
093101- A032	Communications		70,000	70,000
093101- A033	Utilities		187,000	187,000
093101- A034	Occupancy Costs		1,822,000	1,822,000
093101- A038	Travel & Transportation		1,449,000	1,449,000
093101- A039	General		159,000	159,000
093101- A06	Transfers		20,000	20,000
093101- A061	Scholarship		20,000	20,000
093101- A09	Physical Assets		37,000	37,000
093101- A094	Other Stores and Stocks		37,000	37,000
093101- A13	Repairs and Maintenance		225,000	225,000
093101- A130	Transport		140,000	140,000
093101- A131	Machinery and Equipment		19,000	19,000
093101- A132	Furniture and Fixture		47,000	47,000
093101- A137	Computer Equipment		19,000	19,000
Total-	FAZAL RAHEEM SHAHEED MODEL COLLEGE FOR BOYS BHIMBER TRAR (FA) IBD		15,707,000	15,707,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB1597 HASNAIN SHARIF SHAHEED MODEL COLLEGE FORBOYS TARNAUL (FA) ISLAMABAD				
093101- A01	Employees Related Expenses		18,355,000	17,184,000
093101- A011	Pay	26	12,115,000	11,056,000
093101- A011-1	Pay of Officers	(15)	(9,604,000)	(9,106,000)
093101- A011-2	Pay of Other Staff	(11)	(2,511,000)	(1,950,000)
093101- A012	Allowances		6,240,000	6,128,000
093101- A012-1	Regular Allowances		(5,710,000)	(5,598,000)
093101- A012-2	Other Allowances (Excluding TA)		(530,000)	(530,000)
093101- A03	Operating Expenses		5,270,000	5,270,000
093101- A032	Communications		47,000	47,000
093101- A033	Utilities		332,000	332,000
093101- A034	Occupancy Costs		4,466,000	4,466,000
093101- A038	Travel & Transportation		47,000	47,000
093101- A039	General		378,000	378,000
093101- A06	Transfers		40,000	40,000
093101- A061	Scholarship		40,000	40,000
093101- A09	Physical Assets		46,000	46,000
093101- A094	Other Stores and Stocks		37,000	37,000
093101- A096	Purchase of Plant and Machinery		9,000	9,000
093101- A13	Repairs and Maintenance		85,000	85,000
093101- A131	Machinery and Equipment		19,000	19,000
093101- A132	Furniture and Fixture		47,000	47,000
093101- A137	Computer Equipment		19,000	19,000
Total-	HASNAIN SHARIF SHAHEED MODEL COLLEGE FORBOYS TARNAUL (FA) ISLAMABAD		23,796,000	22,625,000

IB1599 IMCG NILORE

093101- A01	Employees Related Expenses		20,424,000	19,839,000
093101- A011	Pay	29	14,020,000	12,678,000
093101- A011-1	Pay of Officers	(19)	(11,791,000)	(10,544,000)
093101- A011-2	Pay of Other Staff	(10)	(2,229,000)	(2,134,000)
093101- A012	Allowances		6,404,000	7,161,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A012-1		(5,828,000)	(6,631,000)
093101- A012-2		(576,000)	(530,000)
093101- A03		6,492,000	5,376,517
093101- A032		75,000	75,000
093101- A033		252,000	502,000
093101- A034		4,596,000	3,230,517
093101- A038		74,000	74,000
093101- A039		1,495,000	1,495,000
093101- A04		10,000	1,125,483
093101- A041		10,000	1,125,483
093101- A06		50,000	50,000
093101- A061		50,000	50,000
093101- A09		47,000	47,000
093101- A094		47,000	47,000
093101- A13		85,000	85,000
093101- A131		19,000	19,000
093101- A132		47,000	47,000
093101- A137		19,000	19,000
Total- IMCG NILORE		27,108,000	26,523,000
IB1600 IMCG THANDA PANI			
093101- A01		19,047,000	19,047,000
093101- A011	35	12,453,000	12,453,000
093101- A011-1	(21)	(8,952,000)	(8,952,000)
093101- A011-2	(14)	(3,501,000)	(3,501,000)
093101- A012		6,594,000	6,594,000
093101- A012-1		(6,022,000)	(6,022,000)
093101- A012-2		(572,000)	(572,000)
093101- A03		8,564,000	8,695,000
093101- A032		66,000	66,000
093101- A033		439,000	439,000
093101- A034		3,385,000	3,385,000
093101- A038		56,000	187,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A039	General		4,618,000	4,618,000
093101- A06	Transfers		40,000	40,000
093101- A061	Scholarship		40,000	40,000
093101- A09	Physical Assets		47,000	47,000
093101- A094	Other Stores and Stocks		47,000	47,000
093101- A13	Repairs and Maintenance		103,000	103,000
093101- A131	Machinery and Equipment		19,000	19,000
093101- A132	Furniture and Fixture		65,000	65,000
093101- A137	Computer Equipment		19,000	19,000
Total- IMCG THANDA PANI			27,801,000	27,932,000
IB1601 IMCG KIRPA				
093101- A01	Employees Related Expenses		13,023,000	13,023,000
093101- A011	Pay	32	8,322,000	8,322,000
093101- A011-1	Pay of Officers	(17)	(4,761,000)	(4,761,000)
093101- A011-2	Pay of Other Staff	(15)	(3,561,000)	(3,561,000)
093101- A012	Allowances		4,701,000	4,701,000
093101- A012-1	Regular Allowances		(4,200,000)	(4,200,000)
093101- A012-2	Other Allowances (Excluding TA)		(501,000)	(501,000)
093101- A03	Operating Expenses		5,656,000	5,656,000
093101- A032	Communications		66,000	66,000
093101- A033	Utilities		168,000	168,000
093101- A034	Occupancy Costs		4,016,000	4,016,000
093101- A038	Travel & Transportation		56,000	56,000
093101- A039	General		1,350,000	1,350,000
093101- A06	Transfers		40,000	40,000
093101- A061	Scholarship		40,000	40,000
093101- A09	Physical Assets		37,000	37,000
093101- A094	Other Stores and Stocks		37,000	37,000
093101- A13	Repairs and Maintenance		85,000	85,000
093101- A131	Machinery and Equipment		19,000	19,000
093101- A132	Furniture and Fixture		47,000	47,000
093101- A137	Computer Equipment		19,000	19,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- IMCG KIRPA		18,841,000	18,841,000
IB1602 IMCG JAGIOT			
093101- A01	Employees Related Expenses	14,660,000	14,660,000
093101- A011	Pay 32	8,850,000	8,857,000
093101- A011-1	Pay of Officers (19)	(5,259,000)	(5,259,000)
093101- A011-2	Pay of Other Staff (13)	(3,591,000)	(3,598,000)
093101- A012	Allowances	5,810,000	5,803,000
093101- A012-1	Regular Allowances	(5,104,000)	(5,122,000)
093101- A012-2	Other Allowances (Excluding TA)	(706,000)	(681,000)
093101- A03	Operating Expenses	5,191,000	5,191,000
093101- A032	Communications	66,000	66,000
093101- A033	Utilities	140,000	140,000
093101- A034	Occupancy Costs	4,541,000	4,541,000
093101- A038	Travel & Transportation	56,000	56,000
093101- A039	General	388,000	388,000
093101- A06	Transfers	40,000	40,000
093101- A061	Scholarship	40,000	40,000
093101- A09	Physical Assets	37,000	37,000
093101- A094	Other Stores and Stocks	37,000	37,000
093101- A13	Repairs and Maintenance	85,000	85,000
093101- A131	Machinery and Equipment	19,000	19,000
093101- A132	Furniture and Fixture	47,000	47,000
093101- A137	Computer Equipment	19,000	19,000
Total- IMCG JAGIOT		20,013,000	20,013,000
IB1603 IMCG PIND BEGWAL			
093101- A01	Employees Related Expenses	10,968,000	10,968,000
093101- A011	Pay 34	6,417,000	6,417,000
093101- A011-1	Pay of Officers (15)	(3,870,000)	(3,870,000)
093101- A011-2	Pay of Other Staff (19)	(2,547,000)	(2,547,000)
093101- A012	Allowances	4,551,000	4,551,000
093101- A012-1	Regular Allowances	(3,586,000)	(3,689,000)
093101- A012-2	Other Allowances (Excluding TA)	(965,000)	(862,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A03	Operating Expenses		4,641,000	4,641,000
093101- A032	Communications		56,000	56,000
093101- A033	Utilities		140,000	140,000
093101- A034	Occupancy Costs		2,558,000	2,558,000
093101- A038	Travel & Transportation		65,000	65,000
093101- A039	General		1,822,000	1,822,000
093101- A06	Transfers		15,000	15,000
093101- A061	Scholarship		15,000	15,000
093101- A09	Physical Assets		19,000	19,000
093101- A094	Other Stores and Stocks		19,000	19,000
093101- A13	Repairs and Maintenance		85,000	85,000
093101- A131	Machinery and Equipment		19,000	19,000
093101- A132	Furniture and Fixture		47,000	47,000
093101- A137	Computer Equipment		19,000	19,000
Total- IMCG PIND BEGWAL			15,728,000	15,728,000
IB1604 IMCG G-8/4				
093101- A01	Employees Related Expenses		31,385,000	31,385,000
093101- A011	Pay	51	21,931,000	22,164,000
093101- A011-1	Pay of Officers	(33)	(17,981,000)	(17,981,000)
093101- A011-2	Pay of Other Staff	(18)	(3,950,000)	(4,183,000)
093101- A012	Allowances		9,454,000	9,221,000
093101- A012-1	Regular Allowances		(8,212,000)	(7,914,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,242,000)	(1,307,000)
093101- A03	Operating Expenses		7,896,000	7,896,000
093101- A032	Communications		79,000	79,000
093101- A033	Utilities		472,000	472,000
093101- A034	Occupancy Costs		5,804,000	5,804,000
093101- A038	Travel & Transportation		888,000	888,000
093101- A039	General		653,000	653,000
093101- A04	Employees Retirement Benefits		1,343,000	1,343,000
093101- A041	Pension		1,343,000	1,343,000
093101- A06	Transfers		50,000	50,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A061	Scholarship		50,000	50,000
093101- A09	Physical Assets		47,000	47,000
093101- A094	Other Stores and Stocks		47,000	47,000
093101- A13	Repairs and Maintenance		430,000	430,000
093101- A130	Transport		327,000	327,000
093101- A131	Machinery and Equipment		19,000	19,000
093101- A132	Furniture and Fixture		65,000	65,000
093101- A137	Computer Equipment		19,000	19,000
Total- IMCG G-8/4			41,151,000	41,151,000
IB1605 IMCG PEHONT				
093101- A01	Employees Related Expenses		14,160,000	14,160,000
093101- A011	Pay	33	8,859,000	8,980,000
093101- A011-1	Pay of Officers	(21)	(6,475,000)	(6,475,000)
093101- A011-2	Pay of Other Staff	(12)	(2,384,000)	(2,505,000)
093101- A012	Allowances		5,301,000	5,180,000
093101- A012-1	Regular Allowances		(4,757,000)	(4,722,000)
093101- A012-2	Other Allowances (Excluding TA)		(544,000)	(458,000)
093101- A03	Operating Expenses		5,356,000	5,356,000
093101- A032	Communications		47,000	47,000
093101- A033	Utilities		187,000	187,000
093101- A034	Occupancy Costs		3,253,000	3,253,000
093101- A038	Travel & Transportation		56,000	56,000
093101- A039	General		1,813,000	1,813,000
093101- A04	Employees Retirement Benefits		10,000	10,000
093101- A041	Pension		10,000	10,000
093101- A06	Transfers		40,000	40,000
093101- A061	Scholarship		40,000	40,000
093101- A09	Physical Assets		37,000	37,000
093101- A094	Other Stores and Stocks		37,000	37,000
093101- A13	Repairs and Maintenance		47,000	47,000
093101- A131	Machinery and Equipment		19,000	19,000
093101- A132	Furniture and Fixture		19,000	19,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
093101- A137 Computer Equipment		9,000	9,000
Total- IMCG PEHONT		19,650,000	19,650,000
IB1606 IMCG MARGALLA TOWN			
093101- A01 Employees Related Expenses		16,179,000	15,984,000
093101- A011 Pay 28		10,403,000	10,208,000
093101- A011-1 Pay of Officers (18)		(8,177,000)	(7,982,000)
093101- A011-2 Pay of Other Staff (10)		(2,226,000)	(2,226,000)
093101- A012 Allowances		5,776,000	5,776,000
093101- A012-1 Regular Allowances		(5,248,000)	(5,248,000)
093101- A012-2 Other Allowances (Excluding TA)		(528,000)	(528,000)
093101- A03 Operating Expenses		4,344,000	4,344,000
093101- A032 Communications		65,000	65,000
093101- A033 Utilities		294,000	294,000
093101- A034 Occupancy Costs		2,288,000	2,288,000
093101- A038 Travel & Transportation		47,000	47,000
093101- A039 General		1,650,000	1,650,000
093101- A06 Transfers		40,000	40,000
093101- A061 Scholarship		40,000	40,000
093101- A09 Physical Assets		37,000	37,000
093101- A094 Other Stores and Stocks		37,000	37,000
093101- A13 Repairs and Maintenance		85,000	85,000
093101- A131 Machinery and Equipment		19,000	19,000
093101- A132 Furniture and Fixture		47,000	47,000
093101- A137 Computer Equipment		19,000	19,000
Total- IMCG MARGALLA TOWN		20,685,000	20,490,000
IB1607 IMCG HERDOGHER			
093101- A01 Employees Related Expenses		19,041,000	19,041,000
093101- A011 Pay 34		11,995,000	11,995,000
093101- A011-1 Pay of Officers (25)		(10,404,000)	(10,404,000)
093101- A011-2 Pay of Other Staff (9)		(1,591,000)	(1,591,000)
093101- A012 Allowances		7,046,000	7,046,000
093101- A012-1 Regular Allowances		(6,259,000)	(6,259,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A012-2		(787,000)	(787,000)
093101- A03		5,919,000	5,919,000
093101- A032		64,000	64,000
093101- A033		234,000	234,000
093101- A034		4,130,000	4,130,000
093101- A038		468,000	468,000
093101- A039		1,023,000	1,023,000
093101- A06		40,000	40,000
093101- A061		40,000	40,000
093101- A09		37,000	37,000
093101- A094		37,000	37,000
093101- A13		337,000	337,000
093101- A130		234,000	234,000
093101- A131		19,000	19,000
093101- A132		65,000	65,000
093101- A137		19,000	19,000
Total- IMCG HERDOGHER		25,374,000	25,374,000
IB1608 IMCG G-9/2			
093101- A01		55,545,000	55,545,000
093101- A011	76	38,684,000	38,684,000
093101- A011-1	(60)	(35,660,000)	(35,660,000)
093101- A011-2	(16)	(3,024,000)	(3,024,000)
093101- A012		16,861,000	16,861,000
093101- A012-1		(15,023,000)	(15,118,000)
093101- A012-2		(1,838,000)	(1,743,000)
093101- A03		10,285,000	10,285,000
093101- A032		93,000	93,000
093101- A033		636,000	636,000
093101- A034		7,590,000	7,590,000
093101- A038		1,093,000	1,093,000
093101- A039		873,000	873,000
093101- A04		1,000,000	1,000,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A041		1,000,000	1,000,000
093101- A06	Transfers	50,000	50,000
093101- A061	Scholarship	50,000	50,000
093101- A09	Physical Assets	47,000	47,000
093101- A094	Other Stores and Stocks	47,000	47,000
093101- A13	Repairs and Maintenance	411,000	411,000
093101- A130	Transport	280,000	280,000
093101- A131	Machinery and Equipment	19,000	19,000
093101- A132	Furniture and Fixture	93,000	93,000
093101- A137	Computer Equipment	19,000	19,000
Total- IMCG G-9/2		67,338,000	67,338,000
IB1609 IMCG KOT HATHIAL			
093101- A01	Employees Related Expenses	23,829,000	23,829,000
093101- A011	Pay 47	14,762,000	14,762,000
093101- A011-1	Pay of Officers (36)	(12,232,000)	(12,232,000)
093101- A011-2	Pay of Other Staff (11)	(2,530,000)	(2,530,000)
093101- A012	Allowances	9,067,000	9,067,000
093101- A012-1	Regular Allowances	(7,990,000)	(7,990,000)
093101- A012-2	Other Allowances (Excluding TA)	(1,077,000)	(1,077,000)
093101- A03	Operating Expenses	8,781,000	8,781,000
093101- A032	Communications	70,000	70,000
093101- A033	Utilities	365,000	365,000
093101- A034	Occupancy Costs	4,788,000	4,788,000
093101- A038	Travel & Transportation	468,000	468,000
093101- A039	General	3,090,000	3,090,000
093101- A06	Transfers	50,000	50,000
093101- A061	Scholarship	50,000	50,000
093101- A09	Physical Assets	47,000	47,000
093101- A094	Other Stores and Stocks	47,000	47,000
093101- A13	Repairs and Maintenance	262,000	262,000
093101- A130	Transport	140,000	140,000
093101- A131	Machinery and Equipment	19,000	19,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A132	Furniture and Fixture		84,000	84,000
093101- A137	Computer Equipment		19,000	19,000
Total- IMCG KOT HATHIAL			32,969,000	32,969,000
IB1610 IMCG HUMAK				
093101- A01	Employees Related Expenses		22,543,000	30,092,000
093101- A011	Pay	35	15,986,000	20,187,000
093101- A011-1	Pay of Officers	(26)	(14,158,000)	(18,803,000)
093101- A011-2	Pay of Other Staff	(9)	(1,828,000)	(1,384,000)
093101- A012	Allowances		6,557,000	9,905,000
093101- A012-1	Regular Allowances		(5,925,000)	(9,244,000)
093101- A012-2	Other Allowances (Excluding TA)		(632,000)	(661,000)
093101- A03	Operating Expenses		5,480,000	5,393,000
093101- A032	Communications		47,000	47,000
093101- A033	Utilities		327,000	327,000
093101- A034	Occupancy Costs		4,780,000	4,780,000
093101- A038	Travel & Transportation		140,000	53,000
093101- A039	General		186,000	186,000
093101- A04	Employees Retirement Benefits		1,560,000	976,000
093101- A041	Pension		1,560,000	976,000
093101- A06	Transfers		40,000	40,000
093101- A061	Scholarship		40,000	40,000
093101- A09	Physical Assets		47,000	47,000
093101- A094	Other Stores and Stocks		47,000	47,000
093101- A13	Repairs and Maintenance		103,000	103,000
093101- A131	Machinery and Equipment		19,000	19,000
093101- A132	Furniture and Fixture		65,000	65,000
093101- A137	Computer Equipment		19,000	19,000
Total- IMCG HUMAK			29,773,000	36,651,000
IB1611 IMCG HUMAK				
093101- A01	Employees Related Expenses		15,666,000	15,666,000
093101- A011	Pay	22	9,942,000	9,825,000
093101- A011-1	Pay of Officers	(14)	(8,000,000)	(8,000,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A011-2	Pay of Other Staff (8)	(1,942,000)	(1,825,000)
093101- A012	Allowances	5,724,000	5,841,000
093101- A012-1	Regular Allowances	(4,982,000)	(5,081,000)
093101- A012-2	Other Allowances (Excluding TA)	(742,000)	(760,000)
093101- A03	Operating Expenses	6,640,000	6,640,000
093101- A032	Communications	164,000	164,000
093101- A033	Utilities	888,000	888,000
093101- A034	Occupancy Costs	4,006,000	4,006,000
093101- A038	Travel & Transportation	1,280,000	1,280,000
093101- A039	General	302,000	302,000
093101- A06	Transfers	30,000	30,000
093101- A061	Scholarship	30,000	30,000
093101- A09	Physical Assets	65,000	65,000
093101- A094	Other Stores and Stocks	65,000	65,000
093101- A13	Repairs and Maintenance	346,000	346,000
093101- A130	Transport	280,000	280,000
093101- A131	Machinery and Equipment	19,000	19,000
093101- A132	Furniture and Fixture	28,000	28,000
093101- A137	Computer Equipment	19,000	19,000
Total- IMCG HUMAK		22,747,000	22,747,000
IB1612 IMCG G-6/1-4 ISLAMABAD			
093101- A01	Employees Related Expenses	59,970,000	59,970,000
093101- A011	Pay 87	43,352,000	43,378,000
093101- A011-1	Pay of Officers (66)	(39,255,000)	(39,255,000)
093101- A011-2	Pay of Other Staff (21)	(4,097,000)	(4,123,000)
093101- A012	Allowances	16,618,000	16,592,000
093101- A012-1	Regular Allowances	(14,932,000)	(14,905,000)
093101- A012-2	Other Allowances (Excluding TA)	(1,686,000)	(1,687,000)
093101- A03	Operating Expenses	10,222,000	10,222,000
093101- A032	Communications	75,000	75,000
093101- A033	Utilities	864,000	864,000
093101- A034	Occupancy Costs	6,249,000	6,249,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A038		1,225,000	1,225,000
093101- A039		1,809,000	1,809,000
093101- A04		1,840,000	1,461,000
093101- A041		1,840,000	1,461,000
093101- A06		40,000	40,000
093101- A061		40,000	40,000
093101- A09		47,000	47,000
093101- A094		47,000	47,000
093101- A13		477,000	477,000
093101- A130		374,000	374,000
093101- A131		19,000	19,000
093101- A132		65,000	65,000
093101- A137		19,000	19,000
Total- IMCG G-6/1-4 ISLAMABAD		72,596,000	72,217,000
IB1613 IMCG TARLAI ISLAMABAD			
093101- A01		24,379,000	24,379,000
093101- A011	41	17,133,000	17,133,000
093101- A011-1	(29)	(14,858,000)	(14,858,000)
093101- A011-2	(12)	(2,275,000)	(2,275,000)
093101- A012		7,246,000	7,246,000
093101- A012-1		(6,443,000)	(6,443,000)
093101- A012-2		(803,000)	(803,000)
093101- A03		6,694,000	6,616,000
093101- A032		66,000	66,000
093101- A033		351,000	351,000
093101- A034		5,096,000	5,096,000
093101- A038		149,000	71,000
093101- A039		1,032,000	1,032,000
093101- A04		725,000	682,000
093101- A041		725,000	682,000
093101- A06		50,000	50,000
093101- A061		50,000	50,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A09		47,000	47,000
093101- A094		47,000	47,000
093101- A13		94,000	94,000
093101- A131		19,000	19,000
093101- A132		56,000	56,000
093101- A137		19,000	19,000
Total- IMCG TARLAI ISLAMABAD		31,989,000	31,868,000
IB1614 IMCG MAIRA BEGWAL			
093101- A01		5,783,000	5,783,000
093101- A011	24	2,666,000	2,912,000
093101- A011-1	(9)	(1,652,000)	(1,898,000)
093101- A011-2	(15)	(1,014,000)	(1,014,000)
093101- A012		3,117,000	2,871,000
093101- A012-1		(2,564,000)	(2,329,000)
093101- A012-2		(553,000)	(542,000)
093101- A03		2,864,000	2,864,000
093101- A032		66,000	66,000
093101- A033		140,000	140,000
093101- A034		1,640,000	1,640,000
093101- A038		56,000	56,000
093101- A039		962,000	962,000
093101- A06		50,000	50,000
093101- A061		50,000	50,000
093101- A09		47,000	47,000
093101- A094		47,000	47,000
093101- A13		94,000	94,000
093101- A131		19,000	19,000
093101- A132		56,000	56,000
093101- A137		19,000	19,000
Total- IMCG MAIRA BEGWAL		8,838,000	8,838,000
IB1615 IMCG PIND MALKAN			
093101- A01		15,724,000	11,514,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A011	Pay	37	9,153,000	6,635,000
093101- A011-1	Pay of Officers	(23)	(6,675,000)	(4,157,000)
093101- A011-2	Pay of Other Staff	(14)	(2,478,000)	(2,478,000)
093101- A012	Allowances		6,571,000	4,879,000
093101- A012-1	Regular Allowances		(5,905,000)	(4,213,000)
093101- A012-2	Other Allowances (Excluding TA)		(666,000)	(666,000)
093101- A03	Operating Expenses		5,535,000	5,535,000
093101- A032	Communications		47,000	47,000
093101- A033	Utilities		140,000	140,000
093101- A034	Occupancy Costs		3,217,000	3,217,000
093101- A038	Travel & Transportation		944,000	944,000
093101- A039	General		1,187,000	1,187,000
093101- A06	Transfers		40,000	40,000
093101- A061	Scholarship		40,000	40,000
093101- A09	Physical Assets		47,000	47,000
093101- A094	Other Stores and Stocks		47,000	47,000
093101- A13	Repairs and Maintenance		534,000	534,000
093101- A130	Transport		421,000	421,000
093101- A131	Machinery and Equipment		19,000	19,000
093101- A132	Furniture and Fixture		75,000	75,000
093101- A137	Computer Equipment		19,000	19,000
Total- IMCG PIND MALKAN			21,880,000	17,670,000
IB1616 IMCG LOHI BHEER				
093101- A01	Employees Related Expenses		26,697,000	26,697,000
093101- A011	Pay	39	18,829,000	17,694,000
093101- A011-1	Pay of Officers	(25)	(15,713,000)	(14,832,000)
093101- A011-2	Pay of Other Staff	(14)	(3,116,000)	(2,862,000)
093101- A012	Allowances		7,868,000	9,003,000
093101- A012-1	Regular Allowances		(7,055,000)	(8,147,000)
093101- A012-2	Other Allowances (Excluding TA)		(813,000)	(856,000)
093101- A03	Operating Expenses		6,065,000	6,003,000
093101- A032	Communications		47,000	47,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A033	Utilities		122,000	122,000
093101- A034	Occupancy Costs		5,574,000	5,574,000
093101- A038	Travel & Transportation		154,000	92,000
093101- A039	General		168,000	168,000
093101- A04	Employees Retirement Benefits		2,260,000	2,260,000
093101- A041	Pension		2,260,000	2,260,000
093101- A06	Transfers		35,000	35,000
093101- A061	Scholarship		35,000	35,000
093101- A09	Physical Assets		37,000	37,000
093101- A094	Other Stores and Stocks		37,000	37,000
093101- A13	Repairs and Maintenance		85,000	85,000
093101- A131	Machinery and Equipment		19,000	19,000
093101- A132	Furniture and Fixture		47,000	47,000
093101- A137	Computer Equipment		19,000	19,000
Total- IMCG LOHI BHEER			35,179,000	35,117,000
IB1617 IMCG REWAT				
093101- A01	Employees Related Expenses		27,937,000	27,937,000
093101- A011	Pay	45	19,016,000	18,769,000
093101- A011-1	Pay of Officers	(35)	(16,957,000)	(16,957,000)
093101- A011-2	Pay of Other Staff	(10)	(2,059,000)	(1,812,000)
093101- A012	Allowances		8,921,000	9,168,000
093101- A012-1	Regular Allowances		(7,839,000)	(8,154,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,082,000)	(1,014,000)
093101- A03	Operating Expenses		8,674,000	8,674,000
093101- A032	Communications		66,000	66,000
093101- A033	Utilities		234,000	234,000
093101- A034	Occupancy Costs		6,592,000	6,592,000
093101- A038	Travel & Transportation		47,000	47,000
093101- A039	General		1,735,000	1,735,000
093101- A06	Transfers		40,000	40,000
093101- A061	Scholarship		40,000	40,000
093101- A09	Physical Assets		37,000	37,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A094		37,000	37,000
093101- A13		103,000	103,000
093101- A131		19,000	19,000
093101- A132		65,000	65,000
093101- A137		19,000	19,000
Total- IMCG REWAT		36,791,000	36,791,000
IB1618 IMCG UNIVERSITY COLONY			
093101- A01		21,542,000	21,542,000
093101- A011	52	14,617,000	14,728,000
093101- A011-1	(35)	(10,651,000)	(10,651,000)
093101- A011-2	(17)	(3,966,000)	(4,077,000)
093101- A012		6,925,000	6,814,000
093101- A012-1		(6,087,000)	(6,165,000)
093101- A012-2		(838,000)	(649,000)
093101- A03		7,796,000	7,796,000
093101- A032		75,000	75,000
093101- A033		467,000	467,000
093101- A034		3,571,000	3,571,000
093101- A038		42,000	42,000
093101- A039		3,641,000	3,641,000
093101- A04			434,000
093101- A041			434,000
093101- A06		40,000	40,000
093101- A061		40,000	40,000
093101- A09		37,000	37,000
093101- A094		37,000	37,000
093101- A13		85,000	85,000
093101- A131		19,000	19,000
093101- A132		47,000	47,000
093101- A137		19,000	19,000
Total- IMCG UNIVERSITY COLONY		29,500,000	29,934,000
IB1619 IMCB F-10/4			

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A01	Employees Related Expenses		72,725,000	72,725,000
093101- A011	Pay	109	54,458,000	54,018,000
093101- A011-1	Pay of Officers	(61)	(44,004,000)	(43,811,000)
093101- A011-2	Pay of Other Staff	(48)	(10,454,000)	(10,207,000)
093101- A012	Allowances		18,267,000	18,707,000
093101- A012-1	Regular Allowances		(16,823,000)	(17,224,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,444,000)	(1,483,000)
093101- A03	Operating Expenses		20,974,000	20,974,000
093101- A032	Communications		173,000	173,000
093101- A033	Utilities		1,290,000	1,290,000
093101- A034	Occupancy Costs		17,771,000	17,771,000
093101- A038	Travel & Transportation		1,319,000	1,319,000
093101- A039	General		421,000	421,000
093101- A04	Employees Retirement Benefits		2,728,000	2,728,000
093101- A041	Pension		2,728,000	2,728,000
093101- A06	Transfers		40,000	40,000
093101- A061	Scholarship		40,000	40,000
093101- A09	Physical Assets		112,000	112,000
093101- A094	Other Stores and Stocks		65,000	65,000
093101- A096	Purchase of Plant and Machinery		47,000	47,000
093101- A13	Repairs and Maintenance		1,149,000	1,149,000
093101- A130	Transport		280,000	280,000
093101- A131	Machinery and Equipment		140,000	140,000
093101- A132	Furniture and Fixture		187,000	187,000
093101- A133	Buildings and Structure		467,000	467,000
093101- A137	Computer Equipment		75,000	75,000
Total- IMCB F-10/4			97,728,000	97,728,000
IB1620 IMCG GOLRA				
093101- A01	Employees Related Expenses		18,311,000	18,311,000
093101- A011	Pay	34	11,349,000	11,349,000
093101- A011-1	Pay of Officers	(20)	(7,349,000)	(7,349,000)
093101- A011-2	Pay of Other Staff	(14)	(4,000,000)	(4,000,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A012		6,962,000	6,962,000
093101- A012-1		(6,293,000)	(6,293,000)
093101- A012-2		(669,000)	(669,000)
093101- A03		5,330,000	5,330,000
093101- A032		65,000	65,000
093101- A033		281,000	281,000
093101- A034		3,807,000	3,807,000
093101- A038		70,000	70,000
093101- A039		1,107,000	1,107,000
093101- A04		1,350,000	1,350,000
093101- A041		1,350,000	1,350,000
093101- A06		50,000	50,000
093101- A061		50,000	50,000
093101- A09		47,000	47,000
093101- A094		47,000	47,000
093101- A13		103,000	103,000
093101- A131		19,000	19,000
093101- A132		65,000	65,000
093101- A137		19,000	19,000
Total- IMCG GOLRA		25,191,000	25,191,000
IB1621 IMCB H-9			
093101- A01		126,077,000	126,077,000
093101- A011	197	84,652,000	84,652,000
093101- A011-1	(108)	(70,350,000)	(70,350,000)
093101- A011-2	(89)	(14,302,000)	(14,302,000)
093101- A012		41,425,000	41,425,000
093101- A012-1		(37,969,000)	(37,969,000)
093101- A012-2		(3,456,000)	(3,456,000)
093101- A03		25,353,000	25,353,000
093101- A032		224,000	224,000
093101- A033		935,000	935,000
093101- A034		20,599,000	20,599,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A038	Travel & Transportation		2,524,000	2,524,000
093101- A039	General		1,071,000	1,071,000
093101- A04	Employees Retirement Benefits		6,000,000	6,000,000
093101- A041	Pension		6,000,000	6,000,000
093101- A06	Transfers		90,000	90,000
093101- A061	Scholarship		90,000	90,000
093101- A09	Physical Assets		747,000	747,000
093101- A094	Other Stores and Stocks		187,000	187,000
093101- A096	Purchase of Plant and Machinery		93,000	93,000
093101- A097	Purchase of Furniture and Fixture		467,000	467,000
093101- A13	Repairs and Maintenance		1,388,000	1,388,000
093101- A130	Transport		608,000	608,000
093101- A131	Machinery and Equipment		93,000	93,000
093101- A132	Furniture and Fixture		164,000	164,000
093101- A133	Buildings and Structure		467,000	467,000
093101- A137	Computer Equipment		56,000	56,000
Total- IMCB H-9			159,655,000	159,655,000
IB1622 IMCG (PG) G-10/4				
093101- A01	Employees Related Expenses		134,719,000	155,371,000
093101- A011	Pay	215	90,370,000	99,769,000
093101- A011-1	Pay of Officers	(108)	(72,270,000)	(80,570,000)
093101- A011-2	Pay of Other Staff	(107)	(18,100,000)	(19,199,000)
093101- A012	Allowances		44,349,000	55,602,000
093101- A012-1	Regular Allowances		(41,578,000)	(52,831,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,771,000)	(2,771,000)
093101- A03	Operating Expenses		24,091,000	24,091,000
093101- A032	Communications		243,000	243,000
093101- A033	Utilities		1,571,000	1,571,000
093101- A034	Occupancy Costs		18,079,000	18,079,000
093101- A038	Travel & Transportation		3,091,000	3,091,000
093101- A039	General		1,107,000	1,107,000
093101- A04	Employees Retirement Benefits		1,874,000	1,874,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A041	Pension		1,874,000	1,874,000
093101- A06	Transfers		100,000	100,000
093101- A061	Scholarship		100,000	100,000
093101- A09	Physical Assets		700,000	700,000
093101- A094	Other Stores and Stocks		514,000	514,000
093101- A096	Purchase of Plant and Machinery		93,000	93,000
093101- A097	Purchase of Furniture and Fixture		93,000	93,000
093101- A13	Repairs and Maintenance		2,149,000	2,149,000
093101- A130	Transport		935,000	935,000
093101- A131	Machinery and Equipment		280,000	280,000
093101- A132	Furniture and Fixture		280,000	280,000
093101- A133	Buildings and Structure		467,000	467,000
093101- A137	Computer Equipment		187,000	187,000
Total- IMCG (PG) G-10/4			163,633,000	184,285,000
IB1623 IMCB (PG) H-8				
093101- A01	Employees Related Expenses		122,348,000	122,348,000
093101- A011	Pay	175	83,566,000	83,135,000
093101- A011-1	Pay of Officers	(95)	(70,666,000)	(70,229,000)
093101- A011-2	Pay of Other Staff	(80)	(12,900,000)	(12,906,000)
093101- A012	Allowances		38,782,000	39,213,000
093101- A012-1	Regular Allowances		(35,596,000)	(36,003,000)
093101- A012-2	Other Allowances (Excluding TA)		(3,186,000)	(3,210,000)
093101- A03	Operating Expenses		23,361,000	25,636,500
093101- A032	Communications		392,000	392,000
093101- A033	Utilities		3,038,000	3,038,000
093101- A034	Occupancy Costs		16,847,000	19,184,000
093101- A038	Travel & Transportation		2,430,000	2,430,000
093101- A039	General		654,000	592,500
093101- A04	Employees Retirement Benefits		6,000,000	6,525,000
093101- A041	Pension		6,000,000	6,525,000
093101- A09	Physical Assets		631,000	523,000
093101- A094	Other Stores and Stocks		23,000	

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A096		234,000	149,000
093101- A097		374,000	374,000
093101- A13	Repairs and Maintenance	3,622,000	929,500
093101- A130	Transport	467,000	218,500
093101- A131	Machinery and Equipment	187,000	103,000
093101- A132	Furniture and Fixture	374,000	374,000
093101- A133	Buildings and Structure	2,337,000	
093101- A137	Computer Equipment	257,000	234,000
Total- IMCB (PG) H-8		155,962,000	155,962,000
IB1624 IMCG NHC			
093101- A01	Employees Related Expenses	20,310,000	20,310,000
093101- A011	Pay 41	14,203,000	14,034,000
093101- A011-1	Pay of Officers (28)	(11,803,000)	(11,803,000)
093101- A011-2	Pay of Other Staff (13)	(2,400,000)	(2,231,000)
093101- A012	Allowances	6,107,000	6,276,000
093101- A012-1	Regular Allowances	(5,309,000)	(5,551,000)
093101- A012-2	Other Allowances (Excluding TA)	(798,000)	(725,000)
093101- A03	Operating Expenses	5,655,000	5,655,000
093101- A032	Communications	79,000	79,000
093101- A033	Utilities	327,000	327,000
093101- A034	Occupancy Costs	3,636,000	3,636,000
093101- A038	Travel & Transportation	257,000	257,000
093101- A039	General	1,356,000	1,356,000
093101- A04	Employees Retirement Benefits	3,323,000	2,649,000
093101- A041	Pension	3,323,000	2,649,000
093101- A06	Transfers	50,000	50,000
093101- A061	Scholarship	50,000	50,000
093101- A09	Physical Assets	47,000	47,000
093101- A094	Other Stores and Stocks	47,000	47,000
093101- A13	Repairs and Maintenance	57,000	57,000
093101- A131	Machinery and Equipment	19,000	19,000
093101- A132	Furniture and Fixture	19,000	19,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
093101- A137 Computer Equipment		19,000	19,000
Total- IMCG NHC		29,442,000	28,768,000
IB1625 IMCG (PG) F-7/4			
093101- A01 Employees Related Expenses		140,026,000	155,741,000
093101- A011 Pay 215		98,020,000	101,595,000
093101- A011-1 Pay of Officers (122)		(82,860,000)	(85,718,000)
093101- A011-2 Pay of Other Staff (93)		(15,160,000)	(15,877,000)
093101- A012 Allowances		42,006,000	54,146,000
093101- A012-1 Regular Allowances		(38,706,000)	(50,779,000)
093101- A012-2 Other Allowances (Excluding TA)		(3,300,000)	(3,367,000)
093101- A03 Operating Expenses		23,007,000	23,407,000
093101- A032 Communications		206,000	206,000
093101- A033 Utilities		2,542,000	2,542,000
093101- A034 Occupancy Costs		14,137,000	15,287,000
093101- A038 Travel & Transportation		5,048,000	4,388,000
093101- A039 General		1,074,000	984,000
093101- A04 Employees Retirement Benefits		8,727,000	8,727,000
093101- A041 Pension		8,727,000	8,727,000
093101- A06 Transfers		250,000	250,000
093101- A061 Scholarship		250,000	250,000
093101- A09 Physical Assets		256,000	256,000
093101- A094 Other Stores and Stocks		140,000	140,000
093101- A096 Purchase of Plant and Machinery		23,000	23,000
093101- A097 Purchase of Furniture and Fixture		93,000	93,000
093101- A13 Repairs and Maintenance		1,729,000	1,329,000
093101- A130 Transport		935,000	535,000
093101- A131 Machinery and Equipment		140,000	140,000
093101- A132 Furniture and Fixture		187,000	187,000
093101- A133 Buildings and Structure		374,000	374,000
093101- A137 Computer Equipment		93,000	93,000
Total- IMCG (PG) F-7/4		173,995,000	189,710,000
IB1626 IMCG I-9/1			

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A01	Employees Related Expenses		53,962,000	53,962,000
093101- A011	Pay	69	38,705,000	38,705,000
093101- A011-1	Pay of Officers	(54)	(35,585,000)	(35,585,000)
093101- A011-2	Pay of Other Staff	(15)	(3,120,000)	(3,120,000)
093101- A012	Allowances		15,257,000	15,257,000
093101- A012-1	Regular Allowances		(13,976,000)	(13,976,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,281,000)	(1,281,000)
093101- A03	Operating Expenses		11,168,000	11,168,000
093101- A032	Communications		80,000	80,000
093101- A033	Utilities		428,000	928,000
093101- A034	Occupancy Costs		8,918,000	8,918,000
093101- A038	Travel & Transportation		1,434,000	934,000
093101- A039	General		308,000	308,000
093101- A04	Employees Retirement Benefits		3,817,000	3,817,000
093101- A041	Pension		3,817,000	3,817,000
093101- A06	Transfers		50,000	50,000
093101- A061	Scholarship		50,000	50,000
093101- A09	Physical Assets		47,000	47,000
093101- A094	Other Stores and Stocks		47,000	47,000
093101- A13	Repairs and Maintenance		496,000	496,000
093101- A130	Transport		374,000	374,000
093101- A131	Machinery and Equipment		19,000	19,000
093101- A132	Furniture and Fixture		84,000	84,000
093101- A137	Computer Equipment		19,000	19,000
Total- IMCG I-9/1			69,540,000	69,540,000
IB1627 IMCG SHAH ALLAH DITTA				
093101- A01	Employees Related Expenses		19,916,000	19,916,000
093101- A011	Pay	37	14,465,000	14,465,000
093101- A011-1	Pay of Officers	(22)	(10,146,000)	(10,146,000)
093101- A011-2	Pay of Other Staff	(15)	(4,319,000)	(4,319,000)
093101- A012	Allowances		5,451,000	5,451,000
093101- A012-1	Regular Allowances		(4,842,000)	(4,842,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A012-2		(609,000)	(609,000)
093101- A03		6,773,000	6,773,000
093101- A032		65,000	65,000
093101- A033		93,000	93,000
093101- A034		6,209,000	6,209,000
093101- A038		56,000	56,000
093101- A039		350,000	350,000
093101- A06		30,000	30,000
093101- A061		30,000	30,000
093101- A09		37,000	37,000
093101- A094		37,000	37,000
093101- A13		122,000	122,000
093101- A131		19,000	19,000
093101- A132		84,000	84,000
093101- A137		19,000	19,000
Total- IMCG SHAH ALLAH DITTA		26,878,000	26,878,000
IB1628 IMCG BHADANA KALAN			
093101- A01		18,451,000	18,451,000
093101- A011	31	12,100,000	11,728,000
093101- A011-1	(17)	(9,387,000)	(9,472,000)
093101- A011-2	(14)	(2,713,000)	(2,256,000)
093101- A012		6,351,000	6,723,000
093101- A012-1		(5,890,000)	(6,334,000)
093101- A012-2		(461,000)	(389,000)
093101- A03		4,241,000	4,241,000
093101- A032		47,000	47,000
093101- A033		93,000	93,000
093101- A034		3,526,000	3,526,000
093101- A038		56,000	56,000
093101- A039		519,000	519,000
093101- A06		20,000	20,000
093101- A061		20,000	20,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A09		37,000	37,000
093101- A094		37,000	37,000
093101- A13		94,000	94,000
093101- A131		19,000	19,000
093101- A132		56,000	56,000
093101- A137		19,000	19,000
Total- IMCG BHADANA KALAN		22,843,000	22,843,000
IB1629 IMCG MALPUR			
093101- A01		14,896,000	14,896,000
093101- A011	27	9,010,000	9,010,000
093101- A011-1	(16)	(7,010,000)	(7,010,000)
093101- A011-2	(11)	(2,000,000)	(2,000,000)
093101- A012		5,886,000	5,886,000
093101- A012-1		(5,082,000)	(5,109,000)
093101- A012-2		(804,000)	(777,000)
093101- A03		4,364,000	4,364,000
093101- A032		41,000	41,000
093101- A033		140,000	140,000
093101- A034		2,968,000	2,968,000
093101- A038		47,000	47,000
093101- A039		1,168,000	1,168,000
093101- A04		999,000	999,000
093101- A041		999,000	999,000
093101- A06		50,000	50,000
093101- A061		50,000	50,000
093101- A09		47,000	47,000
093101- A094		47,000	47,000
093101- A13		113,000	113,000
093101- A131		19,000	19,000
093101- A132		75,000	75,000
093101- A137		19,000	19,000
Total- IMCG MALPUR		20,469,000	20,469,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB1630 ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-7/2 ISLAMABAD				
093101- A01	Employees Related Expenses		178,118,000	178,118,000
093101- A011	Pay	240	116,040,000	116,040,000
093101- A011-1	Pay of Officers	(144)	(101,000,000)	(101,000,000)
093101- A011-2	Pay of Other Staff	(96)	(15,040,000)	(15,040,000)
093101- A012	Allowances		62,078,000	62,078,000
093101- A012-1	Regular Allowances		(59,178,000)	(59,178,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,900,000)	(2,900,000)
093101- A03	Operating Expenses		31,027,000	31,027,000
093101- A032	Communications		505,000	505,000
093101- A033	Utilities		3,739,000	3,739,000
093101- A034	Occupancy Costs		17,316,000	17,316,000
093101- A038	Travel & Transportation		7,161,000	7,161,000
093101- A039	General		2,306,000	2,306,000
093101- A04	Employees Retirement Benefits		6,000,000	6,000,000
093101- A041	Pension		6,000,000	6,000,000
093101- A06	Transfers		150,000	150,000
093101- A061	Scholarship		150,000	150,000
093101- A09	Physical Assets		1,215,000	1,215,000
093101- A094	Other Stores and Stocks		841,000	841,000
093101- A096	Purchase of Plant and Machinery		187,000	187,000
093101- A097	Purchase of Furniture and Fixture		187,000	187,000
093101- A13	Repairs and Maintenance		3,458,000	3,458,000
093101- A130	Transport		1,870,000	1,870,000
093101- A131	Machinery and Equipment		467,000	467,000
093101- A132	Furniture and Fixture		467,000	467,000
093101- A133	Buildings and Structure		374,000	374,000
093101- A137	Computer Equipment		280,000	280,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-7/2 ISLAMABAD		219,968,000	219,968,000

IB1631 IMCG MOHRA NAGIAL

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A01	Employees Related Expenses		28,972,000	28,972,000
093101- A011	Pay	40	19,608,000	19,608,000
093101- A011-1	Pay of Officers	(28)	(16,835,000)	(16,835,000)
093101- A011-2	Pay of Other Staff	(12)	(2,773,000)	(2,773,000)
093101- A012	Allowances		9,364,000	9,364,000
093101- A012-1	Regular Allowances		(8,563,000)	(8,563,000)
093101- A012-2	Other Allowances (Excluding TA)		(801,000)	(801,000)
093101- A03	Operating Expenses		6,558,000	6,558,000
093101- A032	Communications		78,000	78,000
093101- A033	Utilities		280,000	280,000
093101- A034	Occupancy Costs		5,603,000	5,603,000
093101- A038	Travel & Transportation		56,000	56,000
093101- A039	General		541,000	541,000
093101- A06	Transfers		40,000	40,000
093101- A061	Scholarship		40,000	40,000
093101- A09	Physical Assets		37,000	37,000
093101- A094	Other Stores and Stocks		37,000	37,000
093101- A13	Repairs and Maintenance		85,000	85,000
093101- A131	Machinery and Equipment		19,000	19,000
093101- A132	Furniture and Fixture		47,000	47,000
093101- A137	Computer Equipment		19,000	19,000
Total- IMCG MOHRA NAGIAL			35,692,000	35,692,000
IB1632 ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAU ISB				
093101- A01	Employees Related Expenses		25,351,000	4,699,000
093101- A011	Pay	34	22,800,000	2,968,000
093101- A011-1	Pay of Officers	(22)	(15,500,000)	(2,707,000)
093101- A011-2	Pay of Other Staff	(12)	(7,300,000)	(261,000)
093101- A012	Allowances		2,551,000	1,731,000
093101- A012-1	Regular Allowances		(2,396,000)	(1,576,000)
093101- A012-2	Other Allowances (Excluding TA)		(155,000)	(155,000)
093101- A03	Operating Expenses		4,038,000	3,991,000
093101- A032	Communications		103,000	103,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A033		290,000	290,000
093101- A034		2,337,000	2,337,000
093101- A038		141,000	94,000
093101- A039		1,167,000	1,167,000
093101- A04		1,000,000	
093101- A041		1,000,000	
093101- A06		50,000	50,000
093101- A061		50,000	50,000
093101- A09		2,244,000	2,244,000
093101- A094		561,000	561,000
093101- A096		561,000	561,000
093101- A097		1,122,000	1,122,000
093101- A13		187,000	187,000
093101- A131		70,000	70,000
093101- A133		70,000	70,000
093101- A137		47,000	47,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAU ISB	32,870,000	11,171,000

IB1633 ISLAMABAD MODEL COLLEGE BOYS SIHALA ISLAMABAD

093101- A01	Employees Related Expenses		25,351,000	9,636,000
093101- A011	Pay	36	22,800,000	7,085,000
093101- A011-1	Pay of Officers	(23)	(15,500,000)	(6,510,000)
093101- A011-2	Pay of Other Staff	(13)	(7,300,000)	(575,000)
093101- A012	Allowances		2,551,000	2,551,000
093101- A012-1	Regular Allowances		(2,396,000)	(2,396,000)
093101- A012-2	Other Allowances (Excluding TA)		(155,000)	(155,000)
093101- A03	Operating Expenses		4,038,000	4,038,000
093101- A032	Communications		103,000	103,000
093101- A033	Utilities		290,000	290,000
093101- A034	Occupancy Costs		2,337,000	2,337,000
093101- A038	Travel & Transportation		141,000	141,000
093101- A039	General		1,167,000	1,167,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A04	Employees Retirement Benefits	1,000,000	1,000,000
093101- A041	Pension	1,000,000	1,000,000
093101- A06	Transfers	50,000	50,000
093101- A061	Scholarship	50,000	50,000
093101- A09	Physical Assets	2,244,000	2,244,000
093101- A094	Other Stores and Stocks	561,000	561,000
093101- A096	Purchase of Plant and Machinery	561,000	561,000
093101- A097	Purchase of Furniture and Fixture	1,122,000	1,122,000
093101- A13	Repairs and Maintenance	187,000	187,000
093101- A131	Machinery and Equipment	70,000	70,000
093101- A133	Buildings and Structure	70,000	70,000
093101- A137	Computer Equipment	47,000	47,000
Total-	ISLAMABAD MODEL COLLEGE BOYS SIHALA ISLAMABAD	32,870,000	17,155,000
IB1635 ISLAMABAD MODEL COLLEGE FOR GIRLSF-6/2 ISLAMABAD			
093101- A01	Employees Related Expenses	120,581,000	120,581,000
093101- A011	Pay 225	76,100,000	76,100,000
093101- A011-1	Pay of Officers (137)	(60,050,000)	(60,050,000)
093101- A011-2	Pay of Other Staff (88)	(16,050,000)	(16,050,000)
093101- A012	Allowances	44,481,000	44,481,000
093101- A012-1	Regular Allowances	(40,427,000)	(40,427,000)
093101- A012-2	Other Allowances (Excluding TA)	(4,054,000)	(4,054,000)
093101- A03	Operating Expenses	36,878,000	36,878,000
093101- A032	Communications	383,000	383,000
093101- A033	Utilities	2,290,000	2,290,000
093101- A034	Occupancy Costs	14,463,000	14,463,000
093101- A038	Travel & Transportation	9,116,000	9,116,000
093101- A039	General	10,626,000	10,626,000
093101- A04	Employees Retirement Benefits	20,000	20,000
093101- A041	Pension	20,000	20,000
093101- A06	Transfers	4,750,000	4,750,000
093101- A061	Scholarship	4,750,000	4,750,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A09	Physical Assets		2,126,000	2,126,000
093101- A094	Other Stores and Stocks		443,000	443,000
093101- A096	Purchase of Plant and Machinery		935,000	935,000
093101- A097	Purchase of Furniture and Fixture		748,000	748,000
093101- A13	Repairs and Maintenance		5,562,000	5,562,000
093101- A130	Transport		3,272,000	3,272,000
093101- A131	Machinery and Equipment		561,000	561,000
093101- A132	Furniture and Fixture		561,000	561,000
093101- A133	Buildings and Structure		467,000	467,000
093101- A137	Computer Equipment		654,000	654,000
093101- A138	General		47,000	47,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLSF-6/2 ISLAMABAD		169,917,000	169,917,000
IB1636 ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-10/2 ISLAMABAD				
093101- A01	Employees Related Expenses		85,687,000	85,687,000
093101- A011	Pay	139	57,220,000	57,220,000
093101- A011-1	Pay of Officers	(90)	(50,010,000)	(50,010,000)
093101- A011-2	Pay of Other Staff	(49)	(7,210,000)	(7,210,000)
093101- A012	Allowances		28,467,000	28,467,000
093101- A012-1	Regular Allowances		(25,967,000)	(25,967,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,500,000)	(2,500,000)
093101- A03	Operating Expenses		38,741,000	38,741,000
093101- A032	Communications		285,000	285,000
093101- A033	Utilities		2,814,000	2,814,000
093101- A034	Occupancy Costs		9,916,000	9,916,000
093101- A038	Travel & Transportation		4,020,000	4,020,000
093101- A039	General		21,706,000	21,706,000
093101- A04	Employees Retirement Benefits		2,070,000	2,070,000
093101- A041	Pension		2,070,000	2,070,000
093101- A06	Transfers		4,100,000	4,100,000
093101- A061	Scholarship		4,100,000	4,100,000
093101- A09	Physical Assets		841,000	841,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A094	Other Stores and Stocks		280,000	280,000
093101- A096	Purchase of Plant and Machinery		374,000	374,000
093101- A097	Purchase of Furniture and Fixture		187,000	187,000
093101- A13	Repairs and Maintenance		3,627,000	3,627,000
093101- A130	Transport		2,244,000	2,244,000
093101- A131	Machinery and Equipment		262,000	262,000
093101- A132	Furniture and Fixture		374,000	374,000
093101- A133	Buildings and Structure		467,000	467,000
093101- A137	Computer Equipment		187,000	187,000
093101- A138	General		93,000	93,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-10/2 ISLAMABAD		135,066,000	135,066,000
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IB1637 ISLAMABAD MODEL COLLEGE FOR GIRLSI-10/4 ISLAMABAD				
093101- A01	Employees Related Expenses		53,793,000	53,793,000
093101- A011	Pay 78		34,315,000	34,315,000
093101- A011-1	Pay of Officers (68)		(31,165,000)	(31,165,000)
093101- A011-2	Pay of Other Staff (10)		(3,150,000)	(3,150,000)
093101- A012	Allowances		19,478,000	19,478,000
093101- A012-1	Regular Allowances		(17,828,000)	(17,828,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,650,000)	(1,650,000)
093101- A03	Operating Expenses		24,695,000	24,695,000
093101- A032	Communications		187,000	187,000
093101- A033	Utilities		2,094,000	2,094,000
093101- A034	Occupancy Costs		9,412,000	9,412,000
093101- A038	Travel & Transportation		1,328,000	1,328,000
093101- A039	General		11,674,000	11,674,000
093101- A06	Transfers		2,350,000	2,350,000
093101- A061	Scholarship		2,350,000	2,350,000
093101- A09	Physical Assets		776,000	776,000
093101- A094	Other Stores and Stocks		187,000	187,000
093101- A096	Purchase of Plant and Machinery		374,000	374,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A097		215,000	215,000
093101- A13	Repairs and Maintenance	1,822,000	1,822,000
093101- A130	Transport	467,000	467,000
093101- A131	Machinery and Equipment	187,000	187,000
093101- A132	Furniture and Fixture	467,000	467,000
093101- A133	Buildings and Structure	467,000	467,000
093101- A137	Computer Equipment	187,000	187,000
093101- A138	General	47,000	47,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLSI-10/4 ISLAMABAD	83,436,000	83,436,000
IB1638 ISLAMABAD MODEL COLLEGE FOR BOYSF-8/4 ISLAMABAD			
093101- A01	Employees Related Expenses	126,048,000	126,048,000
093101- A011	Pay 205	88,500,000	88,500,000
093101- A011-1	Pay of Officers (123)	(77,325,000)	(77,325,000)
093101- A011-2	Pay of Other Staff (82)	(11,175,000)	(11,175,000)
093101- A012	Allowances	37,548,000	37,548,000
093101- A012-1	Regular Allowances	(33,048,000)	(33,048,000)
093101- A012-2	Other Allowances (Excluding TA)	(4,500,000)	(4,500,000)
093101- A03	Operating Expenses	36,319,000	36,819,000
093101- A032	Communications	365,000	365,000
093101- A033	Utilities	2,702,000	2,702,000
093101- A034	Occupancy Costs	20,318,000	20,318,000
093101- A038	Travel & Transportation	4,020,000	4,520,000
093101- A039	General	8,914,000	8,914,000
093101- A04	Employees Retirement Benefits	3,500,000	3,000,000
093101- A041	Pension	3,500,000	3,000,000
093101- A06	Transfers	7,150,000	7,150,000
093101- A061	Scholarship	7,150,000	7,150,000
093101- A09	Physical Assets	373,000	373,000
093101- A094	Other Stores and Stocks	187,000	187,000
093101- A096	Purchase of Plant and Machinery	93,000	93,000
093101- A097	Purchase of Furniture and Fixture	93,000	93,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A13	Repairs and Maintenance		2,335,000	2,335,000
093101- A130	Transport		1,402,000	1,402,000
093101- A131	Machinery and Equipment		93,000	93,000
093101- A132	Furniture and Fixture		187,000	187,000
093101- A133	Buildings and Structure		467,000	467,000
093101- A137	Computer Equipment		93,000	93,000
093101- A138	General		93,000	93,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYSF-8/4 ISLAMABAD		175,725,000	175,725,000
IB1639 ISLAMABAD MODEL COLLEGE FOR BOYSF-11/1 ISLAMABAD				
093101- A01	Employees Related Expenses		27,584,000	27,584,000
093101- A011	Pay	45	18,199,000	18,199,000
093101- A011-1	Pay of Officers	(33)	(16,339,000)	(16,339,000)
093101- A011-2	Pay of Other Staff	(12)	(1,860,000)	(1,860,000)
093101- A012	Allowances		9,385,000	9,385,000
093101- A012-1	Regular Allowances		(8,730,000)	(8,730,000)
093101- A012-2	Other Allowances (Excluding TA)		(655,000)	(655,000)
093101- A03	Operating Expenses		10,123,000	10,123,000
093101- A032	Communications		280,000	280,000
093101- A033	Utilities		813,000	813,000
093101- A034	Occupancy Costs		4,960,000	4,960,000
093101- A038	Travel & Transportation		532,000	532,000
093101- A039	General		3,538,000	3,538,000
093101- A04	Employees Retirement Benefits		20,000	20,000
093101- A041	Pension		20,000	20,000
093101- A06	Transfers		2,530,000	2,530,000
093101- A061	Scholarship		2,530,000	2,530,000
093101- A09	Physical Assets		173,000	173,000
093101- A094	Other Stores and Stocks		47,000	47,000
093101- A096	Purchase of Plant and Machinery		33,000	33,000
093101- A097	Purchase of Furniture and Fixture		93,000	93,000
093101- A13	Repairs and Maintenance		449,000	449,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A130		234,000	234,000
093101- A131		47,000	47,000
093101- A132		93,000	93,000
093101- A133		9,000	9,000
093101- A137		47,000	47,000
093101- A138		19,000	19,000
Total- ISLAMABAD MODEL COLLEGE FOR BOYSF-11/1 ISLAMABAD		40,879,000	40,879,000
IB1640 ISLAMABAD COLLEGE FOR BOYS I-10/1 ISLAMABAD			
093101- A01	Employees Related Expenses	63,542,000	63,542,000
093101- A011	Pay 89	40,447,000	40,447,000
093101- A011-1	Pay of Officers (66)	(36,100,000)	(36,100,000)
093101- A011-2	Pay of Other Staff (23)	(4,347,000)	(4,347,000)
093101- A012	Allowances	23,095,000	23,095,000
093101- A012-1	Regular Allowances	(21,555,000)	(21,555,000)
093101- A012-2	Other Allowances (Excluding TA)	(1,540,000)	(1,540,000)
093101- A03	Operating Expenses	19,095,000	19,095,000
093101- A032	Communications	210,000	210,000
093101- A033	Utilities	687,000	687,000
093101- A034	Occupancy Costs	12,155,000	12,155,000
093101- A038	Travel & Transportation	776,000	776,000
093101- A039	General	5,267,000	5,267,000
093101- A04	Employees Retirement Benefits	2,125,000	2,125,000
093101- A041	Pension	2,125,000	2,125,000
093101- A06	Transfers	3,050,000	3,050,000
093101- A061	Scholarship	3,050,000	3,050,000
093101- A09	Physical Assets	79,000	79,000
093101- A097	Purchase of Furniture and Fixture	79,000	79,000
093101- A13	Repairs and Maintenance	847,000	847,000
093101- A130	Transport	234,000	234,000
093101- A131	Machinery and Equipment	28,000	28,000
093101- A132	Furniture and Fixture	93,000	93,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A133	Buildings and Structure		467,000	467,000
093101- A137	Computer Equipment		25,000	25,000
Total- ISLAMABAD COLLEGE FOR BOYS I-10/1ISLAMABAD			88,738,000	88,738,000
IB1641 ISLAMABAD MODEL COLLEGE FOR BOYSG-10/4 ISLAMABAD				
093101- A01	Employees Related Expenses		93,500,000	93,500,000
093101- A011	Pay 156		60,985,000	60,985,000
093101- A011-1	Pay of Officers (114)		(54,960,000)	(54,960,000)
093101- A011-2	Pay of Other Staff (42)		(6,025,000)	(6,025,000)
093101- A012	Allowances		32,515,000	32,515,000
093101- A012-1	Regular Allowances		(29,395,000)	(29,395,000)
093101- A012-2	Other Allowances (Excluding TA)		(3,120,000)	(3,120,000)
093101- A03	Operating Expenses		34,672,000	34,229,000
093101- A032	Communications		239,000	239,000
093101- A033	Utilities		1,271,000	1,271,000
093101- A034	Occupancy Costs		16,605,000	16,605,000
093101- A038	Travel & Transportation		2,758,000	2,128,000
093101- A039	General		13,799,000	13,986,000
093101- A04	Employees Retirement Benefits		2,500,000	5,330,000
093101- A041	Pension		2,500,000	5,330,000
093101- A06	Transfers		3,850,000	3,850,000
093101- A061	Scholarship		3,850,000	3,850,000
093101- A09	Physical Assets		888,000	701,000
093101- A094	Other Stores and Stocks		187,000	
093101- A096	Purchase of Plant and Machinery		234,000	234,000
093101- A097	Purchase of Furniture and Fixture		467,000	467,000
093101- A13	Repairs and Maintenance		2,756,000	2,756,000
093101- A130	Transport		1,589,000	1,589,000
093101- A131	Machinery and Equipment		187,000	187,000
093101- A132	Furniture and Fixture		327,000	794,000
093101- A133	Buildings and Structure		467,000	
093101- A137	Computer Equipment		93,000	93,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
093101- A138	General		93,000	93,000
Total- ISLAMABAD MODEL COLLEGE FOR BOYSG-10/4 ISLAMABAD			138,166,000	140,366,000
IB1642 ISLAMABAD MODEL COLLEGE FOR GIRLSF-7/4 ISLAMABAD				
093101- A01	Employees Related Expenses		124,182,000	124,182,000
093101- A011	Pay 203		79,729,000	79,729,000
093101- A011-1	Pay of Officers (126)		(65,568,000)	(65,568,000)
093101- A011-2	Pay of Other Staff (77)		(14,161,000)	(14,161,000)
093101- A012	Allowances		44,453,000	44,453,000
093101- A012-1	Regular Allowances		(40,453,000)	(40,453,000)
093101- A012-2	Other Allowances (Excluding TA)		(4,000,000)	(4,000,000)
093101- A03	Operating Expenses		41,604,000	41,692,000
093101- A032	Communications		379,000	379,000
093101- A033	Utilities		2,436,000	2,436,000
093101- A034	Occupancy Costs		20,865,000	20,865,000
093101- A038	Travel & Transportation		5,844,000	6,044,000
093101- A039	General		12,080,000	11,968,000
093101- A04	Employees Retirement Benefits		260,000	838,600
093101- A041	Pension		260,000	838,600
093101- A06	Transfers		6,650,000	6,357,000
093101- A061	Scholarship		6,650,000	6,357,000
093101- A09	Physical Assets		279,000	279,000
093101- A094	Other Stores and Stocks		93,000	93,000
093101- A096	Purchase of Plant and Machinery		93,000	93,000
093101- A097	Purchase of Furniture and Fixture		93,000	93,000
093101- A13	Repairs and Maintenance		3,972,000	3,598,400
093101- A130	Transport		2,337,000	2,337,000
093101- A131	Machinery and Equipment		467,000	467,000
093101- A132	Furniture and Fixture		374,000	374,000
093101- A133	Buildings and Structure		467,000	93,400
093101- A137	Computer Equipment		234,000	234,000
093101- A138	General		93,000	93,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- ISLAMABAD MODEL COLLEGE FOR GIRLSF-7/4 ISLAMABAD		176,947,000	176,947,000
IB1643 ISLAMABAD COLLEGE FOR GIRLS F-6/2ISLAMABAD			
093101- A01 Employees Related Expenses		172,195,000	172,195,000
093101- A011 Pay	302	112,780,000	112,780,000
093101- A011-1 Pay of Officers	(207)	(98,730,000)	(98,730,000)
093101- A011-2 Pay of Other Staff	(95)	(14,050,000)	(14,050,000)
093101- A012 Allowances		59,415,000	59,415,000
093101- A012-1 Regular Allowances		(54,335,000)	(54,335,000)
093101- A012-2 Other Allowances (Excluding TA)		(5,080,000)	(5,080,000)
093101- A03 Operating Expenses		57,695,000	57,695,000
093101- A032 Communications		470,000	470,000
093101- A033 Utilities		3,948,000	3,948,000
093101- A034 Occupancy Costs		25,292,000	25,292,000
093101- A038 Travel & Transportation		8,039,000	8,039,000
093101- A039 General		19,946,000	19,946,000
093101- A04 Employees Retirement Benefits		3,310,000	3,310,000
093101- A041 Pension		3,310,000	3,310,000
093101- A06 Transfers		7,300,000	7,300,000
093101- A061 Scholarship		7,300,000	7,300,000
093101- A09 Physical Assets		2,103,000	2,103,000
093101- A094 Other Stores and Stocks		234,000	234,000
093101- A096 Purchase of Plant and Machinery		654,000	654,000
093101- A097 Purchase of Furniture and Fixture		1,215,000	1,215,000
093101- A13 Repairs and Maintenance		3,926,000	3,926,000
093101- A130 Transport		2,337,000	2,337,000
093101- A131 Machinery and Equipment		374,000	374,000
093101- A132 Furniture and Fixture		374,000	374,000
093101- A133 Buildings and Structure		467,000	467,000
093101- A137 Computer Equipment		140,000	140,000
093101- A138 General		234,000	234,000
Total- ISLAMABAD COLLEGE FOR GIRLS		246,529,000	246,529,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
F-6/ISLAMABAD			
IB1644 ISLAMABAD MODEL COLLEGE FOR BOYSF-10/3 ISLAMABAD			
093101- A01	Employees Related Expenses	58,235,000	58,235,000
093101- A011	Pay 97	37,520,000	37,520,000
093101- A011-1	Pay of Officers (64)	(33,010,000)	(33,010,000)
093101- A011-2	Pay of Other Staff (33)	(4,510,000)	(4,510,000)
093101- A012	Allowances	20,715,000	20,715,000
093101- A012-1	Regular Allowances	(19,465,000)	(19,465,000)
093101- A012-2	Other Allowances (Excluding TA)	(1,250,000)	(1,250,000)
093101- A03	Operating Expenses	16,644,000	16,644,000
093101- A032	Communications	196,000	196,000
093101- A033	Utilities	1,691,000	1,691,000
093101- A034	Occupancy Costs	7,012,000	7,012,000
093101- A038	Travel & Transportation	1,075,000	1,075,000
093101- A039	General	6,670,000	6,670,000
093101- A04	Employees Retirement Benefits	1,990,000	1,990,000
093101- A041	Pension	1,990,000	1,990,000
093101- A06	Transfers	3,600,000	3,600,000
093101- A061	Scholarship	3,600,000	3,600,000
093101- A09	Physical Assets	1,599,000	1,599,000
093101- A094	Other Stores and Stocks	290,000	290,000
093101- A096	Purchase of Plant and Machinery	374,000	374,000
093101- A097	Purchase of Furniture and Fixture	935,000	935,000
093101- A13	Repairs and Maintenance	1,680,000	1,680,000
093101- A130	Transport	654,000	654,000
093101- A131	Machinery and Equipment	280,000	280,000
093101- A132	Furniture and Fixture	467,000	467,000
093101- A133	Buildings and Structure	93,000	93,000
093101- A137	Computer Equipment	93,000	93,000
093101- A138	General	93,000	93,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYSF-10/3 ISLAMABAD	83,748,000	83,748,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB1645 ISLAMABAD MODEL COLLEGE FOR BOYSF-11/3 ISLAMABAD				
093101- A01	Employees Related Expenses		26,208,000	26,208,000
093101- A011	Pay	42	15,677,000	15,677,000
093101- A011-1	Pay of Officers	(27)	(11,667,000)	(11,667,000)
093101- A011-2	Pay of Other Staff	(15)	(4,010,000)	(4,010,000)
093101- A012	Allowances		10,531,000	10,531,000
093101- A012-1	Regular Allowances		(9,731,000)	(9,731,000)
093101- A012-2	Other Allowances (Excluding TA)		(800,000)	(800,000)
093101- A03	Operating Expenses		16,581,000	16,581,000
093101- A032	Communications		112,000	112,000
093101- A033	Utilities		1,009,000	1,009,000
093101- A034	Occupancy Costs		5,516,000	5,516,000
093101- A038	Travel & Transportation		434,000	434,000
093101- A039	General		9,510,000	9,510,000
093101- A06	Transfers		1,700,000	1,700,000
093101- A061	Scholarship		1,700,000	1,700,000
093101- A09	Physical Assets		154,000	154,000
093101- A096	Purchase of Plant and Machinery		23,000	23,000
093101- A097	Purchase of Furniture and Fixture		131,000	131,000
093101- A13	Repairs and Maintenance		582,000	582,000
093101- A130	Transport		140,000	140,000
093101- A131	Machinery and Equipment		21,000	21,000
093101- A132	Furniture and Fixture		33,000	33,000
093101- A133	Buildings and Structure		374,000	374,000
093101- A137	Computer Equipment		14,000	14,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYSF-11/3 ISLAMABAD		45,225,000	45,225,000

IB1646 ISLAMABAD MODEL COLLEGE FOR GIRLSF-8/1 ISLAMABAD

093101- A01	Employees Related Expenses		64,312,000	64,312,000
093101- A011	Pay	90	43,810,000	43,810,000
093101- A011-1	Pay of Officers	(72)	(40,500,000)	(40,500,000)
093101- A011-2	Pay of Other Staff	(18)	(3,310,000)	(3,310,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A012		20,502,000	20,502,000
093101- A012-1		(18,631,000)	(18,631,000)
093101- A012-2		(1,871,000)	(1,871,000)
093101- A03		17,563,000	17,563,000
093101- A032		211,000	211,000
093101- A033		1,542,000	1,542,000
093101- A034		8,522,000	8,522,000
093101- A038		1,300,000	1,300,000
093101- A039		5,988,000	5,988,000
093101- A04		2,800,000	2,800,000
093101- A041		2,800,000	2,800,000
093101- A06		3,150,000	3,150,000
093101- A061		3,150,000	3,150,000
093101- A09		1,028,000	1,028,000
093101- A094		187,000	187,000
093101- A096		187,000	187,000
093101- A097		654,000	654,000
093101- A13		2,289,000	2,289,000
093101- A130		935,000	935,000
093101- A131		140,000	140,000
093101- A132		561,000	561,000
093101- A133		467,000	467,000
093101- A137		93,000	93,000
093101- A138		93,000	93,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLSF-8/1 ISLAMABAD	91,142,000	91,142,000

IB1647 ISLAMABAD COLLEGE FOR GIRLS KORANGTOWN ISLAMABAD

093101- A01	Employees Related Expenses		27,412,000	27,412,000
093101- A011	Pay	42	15,880,000	15,880,000
093101- A011-1	Pay of Officers	(29)	(14,360,000)	(14,360,000)
093101- A011-2	Pay of Other Staff	(13)	(1,520,000)	(1,520,000)
093101- A012	Allowances		11,532,000	11,532,000

**NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A012-1		(10,392,000)	(10,392,000)
093101- A012-2		(1,140,000)	(1,140,000)
093101- A03		11,232,000	11,232,000
093101- A032		190,000	190,000
093101- A033		794,000	794,000
093101- A034		3,291,000	3,291,000
093101- A038		710,000	710,000
093101- A039		6,247,000	6,247,000
093101- A04		20,000	20,000
093101- A041		20,000	20,000
093101- A06		2,058,000	2,058,000
093101- A061		2,058,000	2,058,000
093101- A09		607,000	607,000
093101- A094		140,000	140,000
093101- A096		187,000	187,000
093101- A097		280,000	280,000
093101- A13		1,210,000	1,210,000
093101- A130		280,000	280,000
093101- A131		187,000	187,000
093101- A132		187,000	187,000
093101- A133		467,000	467,000
093101- A137		61,000	61,000
093101- A138		28,000	28,000
Total-		42,539,000	42,539,000
ISLAMABAD COLLEGE FOR GIRLS KORANGTOWN ISLAMABAD			

IB1648 ISLAMABAD MODEL COLLEGE FOR BOYS F-7/3ISLAMABAD

093101- A01		96,458,000	96,458,000
093101- A011	Pay	172	59,075,000
093101- A011-1	Pay of Officers	(108)	(47,475,000)
093101- A011-2	Pay of Other Staff	(64)	(11,600,000)
093101- A012	Allowances		37,383,000
093101- A012-1	Regular Allowances		(35,213,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A012-2		(2,170,000)	(2,170,000)
093101- A03		25,359,000	25,909,000
093101- A032		239,000	239,000
093101- A033		1,224,000	1,224,000
093101- A034		13,476,000	13,476,000
093101- A038		4,403,000	4,953,000
093101- A039		6,017,000	6,017,000
093101- A04		6,800,000	6,250,000
093101- A041		6,800,000	6,250,000
093101- A06		6,100,000	6,100,000
093101- A061		6,100,000	6,100,000
093101- A09		233,000	233,000
093101- A094		47,000	47,000
093101- A096		93,000	93,000
093101- A097		93,000	93,000
093101- A13		1,878,000	1,878,000
093101- A130		1,169,000	1,169,000
093101- A131		93,000	93,000
093101- A132		93,000	93,000
093101- A133		467,000	467,000
093101- A137		47,000	47,000
093101- A138		9,000	9,000
Total- ISLAMABAD MODEL COLLEGE FOR BOYS F-7/3ISLAMABAD		136,828,000	136,828,000
IB1649 ISLAMABAD MODEL COLLEGE FOR BOYSI-8/3 ISLAMABAD			
093101- A01		53,984,000	53,984,000
093101- A011	78	37,235,000	37,235,000
093101- A011-1	(58)	(33,725,000)	(33,725,000)
093101- A011-2	(20)	(3,510,000)	(3,510,000)
093101- A012		16,749,000	16,749,000
093101- A012-1		(15,649,000)	(15,649,000)
093101- A012-2		(1,100,000)	(1,100,000)

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A03	Operating Expenses	19,977,000	20,277,000
093101- A032	Communications	234,000	234,000
093101- A033	Utilities	644,000	944,000
093101- A034	Occupancy Costs	9,708,000	9,708,000
093101- A038	Travel & Transportation	607,000	607,000
093101- A039	General	8,784,000	8,784,000
093101- A04	Employees Retirement Benefits	2,200,000	
093101- A041	Pension	2,200,000	
093101- A06	Transfers	3,100,000	2,800,000
093101- A061	Scholarship	3,100,000	2,800,000
093101- A09	Physical Assets	215,000	215,000
093101- A094	Other Stores and Stocks	47,000	47,000
093101- A096	Purchase of Plant and Machinery	75,000	75,000
093101- A097	Purchase of Furniture and Fixture	93,000	93,000
093101- A13	Repairs and Maintenance	1,128,000	1,128,000
093101- A130	Transport	280,000	280,000
093101- A131	Machinery and Equipment	187,000	187,000
093101- A132	Furniture and Fixture	187,000	187,000
093101- A133	Buildings and Structure	374,000	374,000
093101- A137	Computer Equipment	75,000	75,000
093101- A138	General	25,000	25,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYSI-8/3 ISLAMABAD	80,604,000	78,404,000
IB1650 ISLAMABAD MODEL COLLEGE FOR GIRLSI-8/4 ISLAMABAD			
093101- A01	Employees Related Expenses	65,700,000	65,700,000
093101- A011	Pay 99	41,911,000	41,911,000
093101- A011-1	Pay of Officers (72)	(36,701,000)	(36,701,000)
093101- A011-2	Pay of Other Staff (27)	(5,210,000)	(5,210,000)
093101- A012	Allowances	23,789,000	23,789,000
093101- A012-1	Regular Allowances	(21,531,000)	(21,531,000)
093101- A012-2	Other Allowances (Excluding TA)	(2,258,000)	(2,258,000)
093101- A03	Operating Expenses	25,308,000	25,308,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A032		218,000	218,000
093101- A033		1,458,000	1,458,000
093101- A034		12,716,000	12,716,000
093101- A038		3,039,000	3,039,000
093101- A039		7,877,000	7,877,000
093101- A04		2,050,000	2,050,000
093101- A041		2,050,000	2,050,000
093101- A06		2,350,000	2,350,000
093101- A061		2,350,000	2,350,000
093101- A09		514,000	514,000
093101- A094		140,000	140,000
093101- A096		140,000	140,000
093101- A097		234,000	234,000
093101- A13		2,056,000	2,056,000
093101- A130		935,000	935,000
093101- A131		187,000	187,000
093101- A132		327,000	327,000
093101- A133		467,000	467,000
093101- A137		47,000	47,000
093101- A138		93,000	93,000
Total- ISLAMABAD MODEL COLLEGE FOR GIRLSI-8/4 ISLAMABAD		97,978,000	97,978,000
IB1651 ISLAMABAD MODEL COLLEGE FOR GIRLSG-10/2 ISLAMABAD			
093101- A01		78,411,000	78,411,000
093101- A011	Pay 100	43,253,000	43,253,000
093101- A011-1	Pay of Officers (78)	(37,113,000)	(37,113,000)
093101- A011-2	Pay of Other Staff (22)	(6,140,000)	(6,140,000)
093101- A012	Allowances	35,158,000	35,158,000
093101- A012-1	Regular Allowances	(32,948,000)	(32,948,000)
093101- A012-2	Other Allowances (Excluding TA)	(2,210,000)	(2,210,000)
093101- A03		23,037,000	23,037,000
093101- A032	Communications	280,000	280,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A033		1,131,000	1,131,000
093101- A034		12,243,000	12,243,000
093101- A038		2,113,000	2,113,000
093101- A039		7,270,000	7,270,000
093101- A04		1,645,000	1,645,000
093101- A041		1,645,000	1,645,000
093101- A06		3,300,000	3,300,000
093101- A061		3,300,000	3,300,000
093101- A09		747,000	747,000
093101- A094		280,000	280,000
093101- A096		280,000	280,000
093101- A097		187,000	187,000
093101- A13		2,195,000	2,195,000
093101- A130		1,309,000	1,309,000
093101- A131		93,000	93,000
093101- A132		140,000	140,000
093101- A133		467,000	467,000
093101- A137		93,000	93,000
093101- A138		93,000	93,000
Total- ISLAMABAD MODEL COLLEGE FOR GIRLSG-10/2 ISLAMABAD		109,335,000	109,335,000
IB1652 ISLAMABAD MODEL COLLEGE FOR BOYSG-11/1 ISLAMABAD			
093101- A01		39,828,000	39,828,000
093101- A011	57	26,040,000	26,040,000
093101- A011-1	(48)	(24,160,000)	(24,160,000)
093101- A011-2	(9)	(1,880,000)	(1,880,000)
093101- A012		13,788,000	13,788,000
093101- A012-1		(12,013,000)	(12,013,000)
093101- A012-2		(1,775,000)	(1,775,000)
093101- A03		14,146,000	14,146,000
093101- A032		132,000	132,000
093101- A033		1,075,000	1,075,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A034		8,467,000	8,467,000
093101- A038		1,077,000	1,077,000
093101- A039		3,395,000	3,395,000
093101- A06		2,075,000	2,075,000
093101- A061		2,075,000	2,075,000
093101- A09		85,000	85,000
093101- A094		19,000	19,000
093101- A096		33,000	33,000
093101- A097		33,000	33,000
093101- A13		1,173,000	1,173,000
093101- A130		290,000	290,000
093101- A131		161,000	161,000
093101- A132		162,000	162,000
093101- A133		467,000	467,000
093101- A137		70,000	70,000
093101- A138		23,000	23,000
Total- ISLAMABAD MODEL COLLEGE FOR BOYSG-11/1 ISLAMABAD		57,307,000	57,307,000
IB1653 ISLAMABAD COLLEGE FOR BOYS G-6/3ISLAMABAD			
093101- A01		188,540,000	188,540,000
093101- A011	284	123,020,000	123,020,000
093101- A011-1	(193)	(106,220,000)	(106,220,000)
093101- A011-2	(91)	(16,800,000)	(16,800,000)
093101- A012		65,520,000	65,520,000
093101- A012-1		(60,020,000)	(60,020,000)
093101- A012-2		(5,500,000)	(5,500,000)
093101- A03		63,617,000	63,617,000
093101- A032		253,000	253,000
093101- A033		4,406,000	4,406,000
093101- A034		29,200,000	29,200,000
093101- A038		7,572,000	7,572,000
093101- A039		22,186,000	22,186,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A04	Employees Retirement Benefits	2,180,000	2,180,000
093101- A041	Pension	2,180,000	2,180,000
093101- A06	Transfers	11,250,000	11,250,000
093101- A061	Scholarship	11,250,000	11,250,000
093101- A09	Physical Assets	1,215,000	1,215,000
093101- A094	Other Stores and Stocks	187,000	187,000
093101- A096	Purchase of Plant and Machinery	374,000	374,000
093101- A097	Purchase of Furniture and Fixture	654,000	654,000
093101- A13	Repairs and Maintenance	4,533,000	4,533,000
093101- A130	Transport	2,337,000	2,337,000
093101- A131	Machinery and Equipment	374,000	374,000
093101- A132	Furniture and Fixture	841,000	841,000
093101- A133	Buildings and Structure	467,000	467,000
093101- A137	Computer Equipment	280,000	280,000
093101- A138	General	234,000	234,000
Total-	ISLAMABAD COLLEGE FOR BOYS G-6/3ISLAMABAD	271,335,000	271,335,000
093101	Total- General universities/colleges/institutes	4,884,100,000	4,885,480,000
093102 Profs/technical universities /colleges :			
IB1218 FEDERAL COLLEGE OF EDUCATION			
093102- A01	Employees Related Expenses	55,710,000	55,710,000
093102- A011	Pay 122	35,380,000	35,380,000
093102- A011-1	Pay of Officers (53)	(26,310,000)	(26,310,000)
093102- A011-2	Pay of Other Staff (69)	(9,070,000)	(9,070,000)
093102- A012	Allowances	20,330,000	20,330,000
093102- A012-1	Regular Allowances	(17,730,000)	(17,730,000)
093102- A012-2	Other Allowances (Excluding TA)	(2,600,000)	(2,600,000)
093102- A03	Operating Expenses	18,578,000	18,592,000
093102- A032	Communications	523,000	523,000
093102- A033	Utilities	3,020,000	3,020,000
093102- A034	Occupancy Costs	11,220,000	11,220,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093102- A038		3,152,000	3,143,000
093102- A039		663,000	686,000
093102- A04		60,000	60,000
093102- A041		60,000	60,000
093102- A05		30,000	30,000
093102- A052		30,000	30,000
093102- A09		18,000	
093102- A096		9,000	
093102- A097		9,000	
093102- A13		861,000	865,000
093102- A130		748,000	748,000
093102- A131		47,000	47,000
093102- A132		47,000	70,000
093102- A137		19,000	
Total- FEDERAL COLLEGE OF EDUCATION		75,257,000	75,257,000
IB1228 GOVT POLYTECHNIC INSTITUTE FOR WOMEN H/8-1 Islamabad			
093102- A01		32,948,000	32,948,000
093102- A011	63	21,182,000	21,182,000
093102- A011-1	(34)	(15,150,000)	(15,150,000)
093102- A011-2	(29)	(6,032,000)	(6,032,000)
093102- A012		11,766,000	11,766,000
093102- A012-1		(10,972,000)	(10,972,000)
093102- A012-2		(794,000)	(794,000)
093102- A03		13,499,000	13,499,000
093102- A032		102,000	102,000
093102- A033		6,171,000	6,171,000
093102- A034		4,768,000	4,768,000
093102- A038		2,109,000	2,109,000
093102- A039		349,000	349,000
093102- A04		1,560,000	1,560,000
093102- A041		1,560,000	1,560,000
093102- A09		38,000	38,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093102- A096	Purchase of Plant and Machinery		19,000	19,000
093102- A097	Purchase of Furniture and Fixture		19,000	19,000
093102- A13	Repairs and Maintenance		513,000	513,000
093102- A130	Transport		421,000	421,000
093102- A131	Machinery and Equipment		56,000	56,000
093102- A132	Furniture and Fixture		9,000	9,000
093102- A133	Buildings and Structure		9,000	9,000
093102- A137	Computer Equipment		9,000	9,000
093102- A138	General		9,000	9,000
Total-	GOVT POLYTECHNIC INSTITUTE FOR WOMEN H/8-1 Islamabad		48,558,000	48,558,000
IB1598 ISLAMABAD MODEL COLLEGE OF COMMERCE(POST GRADUATE) H-8/4 ISLAMABAD				
093102- A01	Employees Related Expenses		66,379,000	66,379,000
093102- A011	Pay 113		43,358,000	43,358,000
093102- A011-1	Pay of Officers (55)		(35,318,000)	(35,318,000)
093102- A011-2	Pay of Other Staff (58)		(8,040,000)	(8,040,000)
093102- A012	Allowances		23,021,000	23,021,000
093102- A012-1	Regular Allowances		(20,955,000)	(20,955,000)
093102- A012-2	Other Allowances (Excluding TA)		(2,066,000)	(2,066,000)
093102- A03	Operating Expenses		14,426,000	14,426,000
093102- A032	Communications		139,000	139,000
093102- A033	Utilities		1,145,000	1,145,000
093102- A034	Occupancy Costs		9,904,000	9,904,000
093102- A038	Travel & Transportation		2,384,000	2,384,000
093102- A039	General		854,000	854,000
093102- A04	Employees Retirement Benefits		2,000,000	2,000,000
093102- A041	Pension		2,000,000	2,000,000
093102- A06	Transfers		160,000	160,000
093102- A061	Scholarship		160,000	160,000
093102- A09	Physical Assets		56,000	56,000
093102- A094	Other Stores and Stocks		56,000	56,000
093102- A13	Repairs and Maintenance		1,093,000	1,093,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093102- A130	Transport		514,000	514,000
093102- A131	Machinery and Equipment		65,000	281,900
093102- A132	Furniture and Fixture		93,000	93,000
093102- A133	Buildings and Structure		374,000	157,100
093102- A137	Computer Equipment		47,000	47,000
Total-	ISLAMABAD MODEL COLLEGE OF COMMERCE(POST GRADUATE) H-8/4 ISLAMABAD		84,114,000	84,114,000
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IB1634 ISLAMABAD MODEL COLLEGE OF COMMERCE FORGIRLS F-10/3 ISLAMABAD				
093102- A01	Employees Related Expenses		24,916,000	24,916,000
093102- A011	Pay 43		15,910,000	15,910,000
093102- A011-1	Pay of Officers (27)		(13,660,000)	(13,660,000)
093102- A011-2	Pay of Other Staff (16)		(2,250,000)	(2,250,000)
093102- A012	Allowances		9,006,000	9,006,000
093102- A012-1	Regular Allowances		(8,431,000)	(8,431,000)
093102- A012-2	Other Allowances (Excluding TA)		(575,000)	(575,000)
093102- A03	Operating Expenses		8,667,000	8,817,000
093102- A032	Communications		141,000	141,000
093102- A033	Utilities		756,000	756,000
093102- A034	Occupancy Costs		2,628,000	2,628,000
093102- A038	Travel & Transportation		2,057,000	2,207,000
093102- A039	General		3,085,000	3,085,000
093102- A04	Employees Retirement Benefits		410,000	260,000
093102- A041	Pension		410,000	260,000
093102- A06	Transfers		150,000	150,000
093102- A061	Scholarship		150,000	150,000
093102- A09	Physical Assets		186,000	186,000
093102- A096	Purchase of Plant and Machinery		93,000	93,000
093102- A097	Purchase of Furniture and Fixture		93,000	93,000
093102- A13	Repairs and Maintenance		1,701,000	1,701,000
093102- A130	Transport		748,000	748,000
093102- A131	Machinery and Equipment		140,000	140,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093102- A132	Furniture and Fixture	318,000	318,000
093102- A133	Buildings and Structure	280,000	280,000
093102- A137	Computer Equipment	215,000	215,000
Total-	ISLAMABAD MODEL COLLEGE OF COMMERCE FORGIRLS F-10/3 ISLAMABAD	36,030,000	36,030,000
093102	Total- Profs/technical universities /colleges	243,959,000	243,959,000
0931	Total- Tertiary Education Affairs and Services	5,128,059,000	5,129,439,000
093	Total- Tertiary Education Affairs and Services	5,128,059,000	5,129,439,000

096 Administration:

0961 Administration:

096101 Secretariat/Policy/Curriculum :

IB1227 FEDERAL DIRECTORATE OF EDUCATION

096101- A01	Employees Related Expenses	172,635,000	169,480,000
096101- A011	Pay 285	95,120,000	94,822,000
096101- A011-1	Pay of Officers (67)	(41,554,000)	(41,190,000)
096101- A011-2	Pay of Other Staff (218)	(53,566,000)	(53,632,000)
096101- A012	Allowances	77,515,000	74,658,000
096101- A012-1	Regular Allowances	(59,019,000)	(59,147,000)
096101- A012-2	Other Allowances (Excluding TA)	(18,496,000)	(15,511,000)
096101- A02	Project Pre-Investment Analysis	10,000	10,000
096101- A022	Research Survey & Exploratory Oper	10,000	10,000
096101- A03	Operating Expenses	241,934,000	252,919,159
096101- A031	Fees	9,000	9,000
096101- A032	Communications	2,431,000	4,531,000
096101- A033	Utilities	3,374,000	3,374,000
096101- A034	Occupancy Costs	23,384,000	23,384,000
096101- A036	Motor Vehicles	9,000	69,000
096101- A037	Consultancy and Contractual Work	18,000	18,000
096101- A038	Travel & Transportation	10,134,000	4,334,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
096101- A039	General	202,575,000	217,200,159
096101- A04	Employees Retirement Benefits	9,000,000	11,000,000
096101- A041	Pension	9,000,000	11,000,000
096101- A05	Grants, Subsidies and Write off Loans	95,400,000	95,400,000
096101- A052	Grants Domestic	95,400,000	95,400,000
096101- A06	Transfers	14,030,000	1,884,841
096101- A061	Scholarship	14,020,000	1,874,841
096101- A063	Entertainment & Gifts	10,000	10,000
096101- A09	Physical Assets	9,359,000	9,449,000
096101- A095	Purchase of Transport	9,000	2,809,000
096101- A096	Purchase of Plant and Machinery	4,675,000	4,165,000
096101- A097	Purchase of Furniture and Fixture	4,675,000	2,475,000
096101- A13	Repairs and Maintenance	6,823,000	7,263,000
096101- A130	Transport	1,402,000	1,402,000
096101- A131	Machinery and Equipment	1,402,000	1,402,000
096101- A132	Furniture and Fixture	1,402,000	1,402,000
096101- A133	Buildings and Structure	935,000	435,000
096101- A137	Computer Equipment	1,215,000	2,215,000
096101- A138	General	467,000	407,000
Total-	FEDERAL DIRECTORATE OF EDUCATION	549,191,000	547,406,000

IB1654 AREA EDUCATION OFFICE SECTOR SIHALA(FA) ISLAMABAD

096101- A01	Employees Related Expenses	3,017,000	3,017,000
096101- A011	Pay 5	1,903,000	1,903,000
096101- A011-1	Pay of Officers (1)	(838,000)	(838,000)
096101- A011-2	Pay of Other Staff (4)	(1,065,000)	(1,065,000)
096101- A012	Allowances	1,114,000	1,114,000
096101- A012-1	Regular Allowances	(884,000)	(884,000)
096101- A012-2	Other Allowances (Excluding TA)	(230,000)	(230,000)
096101- A03	Operating Expenses	789,000	789,000
096101- A032	Communications	127,000	127,000
096101- A033	Utilities	95,000	95,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
096101- A034	Occupancy Costs		225,000	225,000
096101- A036	Motor Vehicles		1,000	1,000
096101- A038	Travel & Transportation		234,000	234,000
096101- A039	General		107,000	107,000
096101- A04	Employees Retirement Benefits		2,000	251,000
096101- A041	Pension		2,000	251,000
096101- A09	Physical Assets		2,000	2,000
096101- A096	Purchase of Plant and Machinery		1,000	1,000
096101- A097	Purchase of Furniture and Fixture		1,000	1,000
096101- A13	Repairs and Maintenance		103,000	103,000
096101- A130	Transport		65,000	65,000
096101- A131	Machinery and Equipment		14,000	14,000
096101- A132	Furniture and Fixture		14,000	14,000
096101- A133	Buildings and Structure		1,000	1,000
096101- A137	Computer Equipment		9,000	9,000
Total-	AREA EDUCATION OFFICE SECTOR SIHALA(FA) ISLAMABAD		3,913,000	4,162,000
IB1655 AREA EDUCATION OFFICE SECTOR NILORE(FA) ISLAMABAD				
096101- A01	Employees Related Expenses		2,430,000	2,430,000
096101- A011	Pay	5	1,450,000	1,450,000
096101- A011-1	Pay of Officers	(1)	(850,000)	(850,000)
096101- A011-2	Pay of Other Staff	(4)	(600,000)	(600,000)
096101- A012	Allowances		980,000	980,000
096101- A012-1	Regular Allowances		(783,000)	(783,000)
096101- A012-2	Other Allowances (Excluding TA)		(197,000)	(197,000)
096101- A03	Operating Expenses		647,000	837,000
096101- A032	Communications		121,000	121,000
096101- A033	Utilities		142,000	142,000
096101- A034	Occupancy Costs		110,000	110,000
096101- A036	Motor Vehicles		1,000	1,000
096101- A038	Travel & Transportation		171,000	361,000
096101- A039	General		102,000	102,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
096101- A04	Employees Retirement Benefits	1,000	1,000
096101- A041	Pension	1,000	1,000
096101- A09	Physical Assets	29,000	29,000
096101- A096	Purchase of Plant and Machinery	1,000	1,000
096101- A097	Purchase of Furniture and Fixture	28,000	28,000
096101- A13	Repairs and Maintenance	98,000	148,000
096101- A130	Transport	65,000	115,000
096101- A131	Machinery and Equipment	14,000	14,000
096101- A132	Furniture and Fixture	9,000	9,000
096101- A133	Buildings and Structure	1,000	1,000
096101- A137	Computer Equipment	9,000	9,000
Total-	AREA EDUCATION OFFICE SECTOR NILORE(FA) ISLAMABAD	3,205,000	3,445,000
IB1656 AREA EDUCATION OFFICE SECTOR TARNAUL(FA) ISLAMABAD			
096101- A01	Employees Related Expenses	1,392,000	1,392,000
096101- A011	Pay 5	837,000	837,000
096101- A011-1	Pay of Officers (1)	(364,000)	(364,000)
096101- A011-2	Pay of Other Staff (4)	(473,000)	(473,000)
096101- A012	Allowances	555,000	555,000
096101- A012-1	Regular Allowances	(441,000)	(441,000)
096101- A012-2	Other Allowances (Excluding TA)	(114,000)	(114,000)
096101- A03	Operating Expenses	473,000	533,000
096101- A032	Communications	51,000	51,000
096101- A033	Utilities	105,000	105,000
096101- A034	Occupancy Costs	116,000	116,000
096101- A036	Motor Vehicles	1,000	1,000
096101- A038	Travel & Transportation	162,000	222,000
096101- A039	General	38,000	38,000
096101- A04	Employees Retirement Benefits	1,000	1,000
096101- A041	Pension	1,000	1,000
096101- A09	Physical Assets	2,000	2,000
096101- A096	Purchase of Plant and Machinery	1,000	1,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
096101- A097		1,000	1,000
096101- A13		47,000	47,000
096101- A130		19,000	19,000
096101- A131		9,000	9,000
096101- A132		9,000	9,000
096101- A133		1,000	1,000
096101- A137		9,000	9,000
Total-	AREA EDUCATION OFFICE SECTOR TARNAUL(FA) ISLAMABAD	1,915,000	1,975,000
IB1657 AEO BHARA KAU			
096101- A01	Employees Related Expenses	2,899,000	2,899,000
096101- A011	Pay 5	1,904,000	1,904,000
096101- A011-1	Pay of Officers (1)	(802,000)	(802,000)
096101- A011-2	Pay of Other Staff (4)	(1,102,000)	(1,102,000)
096101- A012	Allowances	995,000	995,000
096101- A012-1	Regular Allowances	(815,000)	(815,000)
096101- A012-2	Other Allowances (Excluding TA)	(180,000)	(180,000)
096101- A03	Operating Expenses	699,000	699,000
096101- A032	Communications	121,000	121,000
096101- A033	Utilities	133,000	133,000
096101- A034	Occupancy Costs	151,000	151,000
096101- A038	Travel & Transportation	171,000	171,000
096101- A039	General	123,000	123,000
096101- A04	Employees Retirement Benefits	1,000	1,000
096101- A041	Pension	1,000	1,000
096101- A09	Physical Assets	29,000	29,000
096101- A096	Purchase of Plant and Machinery	1,000	1,000
096101- A097	Purchase of Furniture and Fixture	28,000	28,000
096101- A13	Repairs and Maintenance	133,000	133,000
096101- A130	Transport	75,000	75,000
096101- A131	Machinery and Equipment	19,000	19,000
096101- A132	Furniture and Fixture	19,000	19,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
096101- A133	Buildings and Structure		1,000	1,000
096101- A137	Computer Equipment		19,000	19,000
Total-	AEO BHARA KAU		3,761,000	3,761,000
096101	Total- Secretariat/Policy/Curriculum		561,985,000	560,749,000
0961	Total- Administration		561,985,000	560,749,000
096	Total- Administration		561,985,000	560,749,000

097 Education Affairs, Services not Elsewhere Classified:

0971 Edu.Aff.Services not Elsewhere Classified:

097120 OTHERS :

IB1217 ACADEMY OF EDUCATIONAL PLANNING AND MANAGEMENT ISLAMABAD

097120- A01	Employees Related Expenses		58,095,000	56,839,000
097120- A011	Pay	104	29,830,000	35,098,000
097120- A011-1	Pay of Officers	(32)	(17,580,000)	(20,166,000)
097120- A011-2	Pay of Other Staff	(72)	(12,250,000)	(14,932,000)
097120- A012	Allowances		28,265,000	21,741,000
097120- A012-1	Regular Allowances		(24,365,000)	(18,441,000)
097120- A012-2	Other Allowances (Excluding TA)		(3,900,000)	(3,300,000)
097120- A02	Project Pre-Investment Analysis		3,000,000	40,000
097120- A022	Research Survey & Exploratory Oper		3,000,000	40,000
097120- A03	Operating Expenses		28,555,000	28,755,000
097120- A030	Fule and Power		701,000	701,000
097120- A032	Communications		1,785,000	1,785,000
097120- A033	Utilities		2,581,000	2,581,000
097120- A034	Occupancy Costs		12,202,000	12,202,000
097120- A038	Travel & Transportation		3,132,000	3,132,000
097120- A039	General		8,154,000	8,354,000
097120- A04	Employees Retirement Benefits		4,500,000	4,000,000
097120- A041	Pension		4,500,000	4,000,000
097120- A05	Grants, Subsidies and Write off Loans			800,000
097120- A052	Grants Domestic			800,000
097120- A09	Physical Assets		4,207,000	5,692,000
097120- A092	Computer Equipment			1,485,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
097120- A096		2,805,000	2,805,000
097120- A097		935,000	935,000
097120- A098		467,000	467,000
097120- A13	Repairs and Maintenance	7,583,000	8,558,000
097120- A130	Transport	888,000	888,000
097120- A131	Machinery and Equipment	374,000	374,000
097120- A132	Furniture and Fixture	374,000	374,000
097120- A133	Buildings and Structure	5,610,000	6,735,000
097120- A137	Computer Equipment	234,000	84,000
097120- A138	General	103,000	103,000
Total-	ACADEMY OF EDUCATIONAL PLANNING AND MANAGEMENT ISLAMABAD	105,940,000	104,684,000
IB1223 NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)			
097120- A01	Employees Related Expenses	27,294,000	27,294,000
097120- A011	Pay 19	15,720,000	15,720,000
097120- A011-1	Pay of Officers (14)	(14,220,000)	(14,220,000)
097120- A011-2	Pay of Other Staff (5)	(1,500,000)	(1,500,000)
097120- A012	Allowances	11,574,000	11,574,000
097120- A012-1	Regular Allowances	(8,677,000)	(8,677,000)
097120- A012-2	Other Allowances (Excluding TA)	(2,897,000)	(2,897,000)
097120- A02	Project Pre-Investment Analysis	10,078,000	9,078,000
097120- A022	Research Survey & Exploratory Oper	10,078,000	9,078,000
097120- A03	Operating Expenses	5,504,000	6,254,000
097120- A032	Communications	364,000	364,000
097120- A033	Utilities	860,000	860,000
097120- A034	Occupancy Costs	3,001,000	3,001,000
097120- A038	Travel & Transportation	462,000	812,000
097120- A039	General	817,000	1,217,000
097120- A04	Employees Retirement Benefits	10,000	10,000
097120- A041	Pension	10,000	10,000
097120- A09	Physical Assets	38,000	288,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
097120- A096		19,000	269,000
097120- A097		19,000	19,000
097120- A13	Repairs and Maintenance	767,000	767,000
097120- A130	Transport	93,000	93,000
097120- A131	Machinery and Equipment	33,000	33,000
097120- A132	Furniture and Fixture	33,000	33,000
097120- A133	Buildings and Structure	467,000	467,000
097120- A137	Computer Equipment	141,000	141,000
Total-	NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)	43,691,000	43,691,000
IB1229 ADMISSION OF BUGHTI TRIBE STUDENTS IN SADIQ PUBLIC SCHOOL BAHWALPUR			
097120- A06	Transfers	566,000	566,000
097120- A061	Scholarship	566,000	566,000
Total-	ADMISSION OF BUGHTI TRIBE STUDENTS IN SADIQ PUBLIC SCHOOL BAHWALPUR	566,000	566,000
IB1230 SCHOLORSHIP TO THE STUDENTS BELONGING SCHEDULED CST OF THARPARKAR DISTT			
097120- A03	Operating Expenses	962,000	628,000
097120- A039	General	962,000	628,000
Total-	SCHOLORSHIP TO THE STUDENTS BELONGING SCHEDULED CST OF THARPARKAR DISTT	962,000	628,000
097120	Total- OTHERS	151,159,000	149,569,000
0971	Total- Edu.Aff.Services not Elsewhere Classified	151,159,000	149,569,000
097	Total- Education Affairs,Services not Elsewhere Classified	151,159,000	149,569,000
09	Total- Education Affairs and Services	11,139,481,000	11,141,791,000
10	Social Protection:		
108	Others:		
1081	Others:		
108120	Other Distribution of Winter Clothes :		
IB1215 BASIC EDUCATION COMMUNITY SCHOOLS			
108120- A01	Employees Related Expenses	196,966,000	196,966,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
108120- A011	Pay	426	108,410,000	119,900,000
108120- A011-1	Pay of Officers	(151)	(54,676,000)	(67,997,000)
108120- A011-2	Pay of Other Staff	(275)	(53,734,000)	(51,903,000)
108120- A012	Allowances		88,556,000	77,066,000
108120- A012-1	Regular Allowances		(83,806,000)	(72,316,000)
108120- A012-2	Other Allowances (Excluding TA)		(4,750,000)	(4,750,000)
108120- A03	Operating Expenses		26,539,000	26,539,000
108120- A032	Communications		1,383,000	1,383,000
108120- A033	Utilities		3,272,000	3,272,000
108120- A034	Occupancy Costs		19,176,000	19,176,000
108120- A038	Travel & Transportation		1,887,000	1,887,000
108120- A039	General		821,000	821,000
108120- A04	Employees Retirement Benefits		20,000	20,000
108120- A041	Pension		20,000	20,000
108120- A05	Grants, Subsidies and Write off Loans		30,000	30,000
108120- A052	Grants Domestic		30,000	30,000
108120- A06	Transfers		10,000	10,000
108120- A063	Entertainment & Gifts		10,000	10,000
108120- A09	Physical Assets		36,000	36,000
108120- A095	Purchase of Transport		9,000	9,000
108120- A096	Purchase of Plant and Machinery		9,000	9,000
108120- A097	Purchase of Furniture and Fixture		9,000	9,000
108120- A098	Purchase of Other Assets		9,000	9,000
108120- A13	Repairs and Maintenance		363,000	363,000
108120- A130	Transport		280,000	280,000
108120- A131	Machinery and Equipment		47,000	47,000
108120- A132	Furniture and Fixture		9,000	9,000
108120- A133	Buildings and Structure		9,000	9,000
108120- A137	Computer Equipment		9,000	9,000
108120- A138	General		9,000	9,000
Total- BASIC EDUCATION COMMUNITY SCHOOLS			223,964,000	223,964,000
108120	Total- Other Distribution of Winter Clothes		223,964,000	223,964,000
1081	Total- Others		223,964,000	223,964,000
108	Total- Others		223,964,000	223,964,000
10	Total- Social Protection		223,964,000	223,964,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			12,045,701,000	12,045,701,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
01	General Public Service:			
015	General Services:			
0151	Personnel Services:			
015102	Human Resource Management - Planning Services :			
HQ1398 PAKISTAN EMBASSY BEIJING CHINA				
015102- A01	Employees Related Expenses		18,160,000	18,160,000
015102- A011	Pay	4	2,100,000	2,100,000
015102- A011-1	Pay of Officers	(1)	(1,000,000)	(1,000,000)
015102- A011-2	Pay of Other Staff	(3)	(1,100,000)	(1,100,000)
015102- A012	Allowances		16,060,000	16,060,000
015102- A012-1	Regular Allowances		(14,510,000)	(14,510,000)
015102- A012-2	Other Allowances (Excluding TA)		(1,550,000)	(1,550,000)
015102- A03	Operating Expenses		14,398,000	14,398,000
015102- A032	Communications		517,000	517,000
015102- A033	Utilities		705,000	705,000
015102- A034	Occupancy Costs		11,161,000	11,161,000
015102- A038	Travel & Transportation		1,523,000	1,523,000
015102- A039	General		492,000	492,000
015102- A06	Transfers		50,000	50,000
015102- A063	Entertainment & Gifts		50,000	50,000
015102- A09	Physical Assets		314,000	314,000
015102- A096	Purchase of Plant and Machinery		206,000	206,000
015102- A097	Purchase of Furniture and Fixture		108,000	108,000
015102- A13	Repairs and Maintenance		170,000	170,000
015102- A131	Machinery and Equipment		52,000	52,000
015102- A132	Furniture and Fixture		28,000	28,000
015102- A133	Buildings and Structure		52,000	52,000
015102- A137	Computer Equipment		38,000	38,000
Total- PAKISTAN EMBASSY BEIJING CHINA			33,092,000	33,092,000
HQ1399 PERMANENT DELEGATION OF PAKISTAN TO UNESCO PARIS FRANCE				
015102- A01	Employees Related Expenses		25,145,000	25,145,000
015102- A011	Pay	3	7,800,000	7,800,000

NO. 052.- FC21Y55 OTHER EXPD. OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
015102- A011-1	Pay of Officers (1)	(1,500,000)	(1,500,000)
015102- A011-2	Pay of Other Staff (2)	(6,300,000)	(6,300,000)
015102- A012	Allowances	17,345,000	17,345,000
015102- A012-1	Regular Allowances	(13,925,000)	(13,925,000)
015102- A012-2	Other Allowances (Excluding TA)	(3,420,000)	(3,420,000)
015102- A03	Operating Expenses	28,286,000	28,286,000
015102- A032	Communications	925,000	925,000
015102- A034	Occupancy Costs	16,176,000	16,176,000
015102- A036	Motor Vehicles	201,000	201,000
015102- A038	Travel & Transportation	2,290,000	2,290,000
015102- A039	General	8,694,000	8,694,000
015102- A06	Transfers	700,000	700,000
015102- A063	Entertainment & Gifts	700,000	700,000
015102- A09	Physical Assets	280,000	280,000
015102- A096	Purchase of Plant and Machinery	140,000	140,000
015102- A097	Purchase of Furniture and Fixture	140,000	140,000
015102- A13	Repairs and Maintenance	1,214,000	1,214,000
015102- A130	Transport	654,000	654,000
015102- A131	Machinery and Equipment	374,000	374,000
015102- A133	Buildings and Structure	186,000	186,000
Total-	PERMANENT DELEGATION OF PAKISTAN TO UNESCO PARIS FRANCE	55,625,000	55,625,000
015102	Total- Human Resource Management - Planning Services	88,717,000	88,717,000
0151	Total- Personnel Services	88,717,000	88,717,000
015	Total- General Services	88,717,000	88,717,000
01	Total- General Public Service	88,717,000	88,717,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	88,717,000	88,717,000
TOTAL - DEMAND		12,134,418,000	12,134,418,000

NO. 053.- MISCELLANEOUS EXPD.OF FEDERAL EDUCATION & PROFESSIONAL
TRAINING DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 053

(FC21X22)

MISCELLANEOUS EXPD.OF FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
015	General Services	127,911,000	127,911,000
092	Secondary Education Affairs and Services	9,419,000	9,419,000
093	Tertiary Education Affairs and Services	385,306,000	388,123,000
095	Subsidiary Services to Education	184,723,000	184,723,000
097	Education Affairs, Services not Elsewhere Classified	125,584,000	218,922,000
	Total	832,943,000	929,098,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	546,936,000	590,124,000
A011	Pay	291,778,000	320,183,000
A011-1	Pay of Officers	(187,113,000)	(204,218,000)
A011-2	Pay of Other Staff	(104,665,000)	(115,965,000)
A012	Allowances	255,158,000	269,941,000
A012-1	Regular Allowances	(177,925,000)	(190,975,000)
A012-2	Other Allowances (Excluding TA)	(77,233,000)	(78,966,000)
A03	Operating Expenses	285,178,000	299,645,000
A05	Grants, Subsidies and Write off Loans		38,500,000
A06	Transfers	829,000	829,000
	Total	832,943,000	929,098,000

NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION &
PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
09	Education Affairs and Services:		
093	Tertiary Education Affairs and Services:		
0931	Tertiary Education Affairs and Services:		
093101	General universities/colleges/institutes :		
IB1095 PRIVATE EDUCATIONAL INSTITUTION REGULATORY AUTHORITY			
093101- A01	Employees Related Expenses	19,293,000	19,293,000
093101- A011	Pay	8,400,000	8,400,000
093101- A011-1	Pay of Officers	(5,200,000)	(5,200,000)
093101- A011-2	Pay of Other Staff	(3,200,000)	(3,200,000)
093101- A012	Allowances	10,893,000	10,893,000
093101- A012-1	Regular Allowances	(10,893,000)	(10,893,000)
093101- A03	Operating Expenses	4,675,000	4,675,000
093101- A039	General	4,675,000	4,675,000
Total-	PRIVATE EDUCATIONAL INSTITUTION REGULATORY AUTHORITY	23,968,000	23,968,000
093101	Total- General universities/colleges/institutes	23,968,000	23,968,000
093102	Profs/technical universities /colleges :		
IB1091 NATIONAL COLLEGE OF ARTS RAWALPINDI			
093102- A01	Employees Related Expenses	63,892,000	64,397,000
093102- A011	Pay	30,500,000	31,005,000
093102- A011-1	Pay of Officers	(16,000,000)	(16,505,000)
093102- A011-2	Pay of Other Staff	(14,500,000)	(14,500,000)
093102- A012	Allowances	33,392,000	33,392,000
093102- A012-1	Regular Allowances	(16,500,000)	(16,500,000)
093102- A012-2	Other Allowances (Excluding TA)	(16,892,000)	(16,892,000)
093102- A03	Operating Expenses	19,578,000	21,890,000
093102- A039	General	19,578,000	21,890,000
Total-	NATIONAL COLLEGE OF ARTS RAWALPINDI	83,470,000	86,287,000
IB1092 NATIONAL COLLEGE OF ARTS ISLAMABAD			
093102- A01	Employees Related Expenses	6,195,000	6,195,000
093102- A011	Pay	2,877,000	2,877,000

**NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION &
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093102- A011-1	Pay of Officers	(1,877,000)	(1,877,000)
093102- A011-2	Pay of Other Staff	(1,000,000)	(1,000,000)
093102- A012	Allowances	3,318,000	3,318,000
093102- A012-1	Regular Allowances	(1,632,000)	(1,632,000)
093102- A012-2	Other Allowances (Excluding TA)	(1,686,000)	(1,686,000)
093102- A03	Operating Expenses	8,233,000	8,233,000
093102- A039	General	8,233,000	8,233,000
Total-	NATIONAL COLLEGE OF ARTS ISLAMABAD	14,428,000	14,428,000
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IB1101 INTER BOARD COMMITTEE OF CHAIRMAN			
093102- A01	Employees Related Expenses	25,000,000	25,000,000
093102- A011	Pay	14,000,000	14,000,000
093102- A011-1	Pay of Officers	(6,000,000)	(6,000,000)
093102- A011-2	Pay of Other Staff	(8,000,000)	(8,000,000)
093102- A012	Allowances	11,000,000	11,000,000
093102- A012-1	Regular Allowances	(8,000,000)	(8,000,000)
093102- A012-2	Other Allowances (Excluding TA)	(3,000,000)	(3,000,000)
093102- A03	Operating Expenses	1,336,000	1,336,000
093102- A039	General	1,336,000	1,336,000
Total-	INTER BOARD COMMITTEE OF CHAIRMAN	26,336,000	26,336,000
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093102	Total- Profs/technical universities /colleges	124,234,000	127,051,000
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0931	Total- Tertiary Education Affairs and Services	148,202,000	151,019,000
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093	Total- Tertiary Education Affairs and Services	148,202,000	151,019,000
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095	Subsidiary Services to Education:		
0951	Subsidiary Services to Education:		
095120	OTHERS :		
IB1097 NATIONAL BOOK FOUNDATION ISLAMABAD			
095120- A01	Employees Related Expenses	129,657,000	129,657,000
095120- A011	Pay	64,970,000	64,970,000

**NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION &
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
095120- A011-1	Pay of Officers	(29,403,000)	(29,403,000)
095120- A011-2	Pay of Other Staff	(35,567,000)	(35,567,000)
095120- A012	Allowances	64,687,000	64,687,000
095120- A012-1	Regular Allowances	(51,119,000)	(51,119,000)
095120- A012-2	Other Allowances (Excluding TA)	(13,568,000)	(13,568,000)
095120- A03	Operating Expenses	44,546,000	44,546,000
095120- A039	General	44,546,000	44,546,000
Total-	NATIONAL BOOK FOUNDATION ISLAMABAD	174,203,000	174,203,000
IB1098 BRAILLE PRESS NBF			
095120- A01	Employees Related Expenses	6,250,000	6,250,000
095120- A011	Pay	3,505,000	3,505,000
095120- A011-1	Pay of Officers	(1,183,000)	(1,183,000)
095120- A011-2	Pay of Other Staff	(2,322,000)	(2,322,000)
095120- A012	Allowances	2,745,000	2,745,000
095120- A012-1	Regular Allowances	(2,027,000)	(2,027,000)
095120- A012-2	Other Allowances (Excluding TA)	(718,000)	(718,000)
095120- A03	Operating Expenses	1,870,000	1,870,000
095120- A039	General	1,870,000	1,870,000
Total-	BRAILLE PRESS NBF	8,120,000	8,120,000
IB1099 SUPPLY OF BOOKS AND READING MATERIAL TO OTHERS COUNTRIES			
095120- A03	Operating Expenses	1,571,000	1,571,000
095120- A039	General	1,571,000	1,571,000
Total-	SUPPLY OF BOOKS AND READING MATERIAL TO OTHERS COUNTRIES	1,571,000	1,571,000
IB1100 AWARD ON BEST BOOKS FOR CHILDREN ON ALLAMA IQBAL QUAIDEAZAM AND PAKISTAN MOVEMENT NBF			
095120- A06	Transfers	829,000	829,000
095120- A061	Scholarship	829,000	829,000
Total-	AWARD ON BEST BOOKS FOR CHILDREN ON ALLAMA IQBAL QUAIDEAZAM AND PAKISTAN MOVEMENT NBF	829,000	829,000

**NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION &
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
095120	Total- OTHERS	184,723,000	184,723,000
0951	Total- Subsidiary Services to Education	184,723,000	184,723,000
095	Total- Subsidiary Services to Education	184,723,000	184,723,000
097	Education Affairs,Services not Elsewhere Classified:		
0971	Edu.Aff.Services not Elsewhere Classified:		
097120	OTHERS :		
IB1090 PAKISTAN GIRL GUIDE ASSOCIATION NHQ ISLAMABAD			
097120- A01	Employees Related Expenses	30,790,000	30,790,000
097120- A011	Pay	16,590,000	16,590,000
097120- A011-1	Pay of Officers	(14,040,000)	(14,040,000)
097120- A011-2	Pay of Other Staff	(2,550,000)	(2,550,000)
097120- A012	Allowances	14,200,000	14,200,000
097120- A012-1	Regular Allowances	(14,200,000)	(14,200,000)
097120- A03	Operating Expenses	9,841,000	9,841,000
097120- A039	General	9,841,000	9,841,000
Total-	PAKISTAN GIRL GUIDE ASSOCIATION NHQ ISLAMABAD	40,631,000	40,631,000
IB1093 PAKISTAN GIRL GUIDE ASSOCIATION ICT BRANCH ISLAMABAD			
097120- A01	Employees Related Expenses	3,359,000	3,359,000
097120- A011	Pay	1,762,000	1,762,000
097120- A011-1	Pay of Officers	(1,194,000)	(1,194,000)
097120- A011-2	Pay of Other Staff	(568,000)	(568,000)
097120- A012	Allowances	1,597,000	1,597,000
097120- A012-1	Regular Allowances	(1,597,000)	(1,597,000)
097120- A03	Operating Expenses	804,000	804,000
097120- A039	General	804,000	804,000
Total-	PAKISTAN GIRL GUIDE ASSOCIATION ICT BRANCH ISLAMABAD	4,163,000	4,163,000
IB1094 GRANT TO NATIONAL EDUCATION FOUNDATION			
097120- A01	Employees Related Expenses	16,418,000	13,601,000
097120- A011	Pay	8,848,000	7,048,000
097120- A011-1	Pay of Officers	(4,447,000)	(3,547,000)
097120- A011-2	Pay of Other Staff	(4,401,000)	(3,501,000)

**NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION &
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
097120- A012	Allowances	7,570,000	6,553,000
097120- A012-1	Regular Allowances	(4,009,000)	(3,259,000)
097120- A012-2	Other Allowances (Excluding TA)	(3,561,000)	(3,294,000)
097120- A03	Operating Expenses	4,308,000	4,308,000
097120- A039	General	4,308,000	4,308,000
Total-	GRANT TO NATIONAL EDUCATION FOUNDATION	20,726,000	17,909,000
IB1096 PAKISTAN BOY SCOUTS ASSOCIATION ISLAMABAD			
097120- A01	Employees Related Expenses	20,236,000	20,236,000
097120- A011	Pay	16,346,000	16,346,000
097120- A011-1	Pay of Officers	(3,985,000)	(3,985,000)
097120- A011-2	Pay of Other Staff	(12,361,000)	(12,361,000)
097120- A012	Allowances	3,890,000	3,890,000
097120- A012-1	Regular Allowances	(3,890,000)	(3,890,000)
097120- A03	Operating Expenses	14,643,000	14,643,000
097120- A039	General	14,643,000	14,643,000
Total-	PAKISTAN BOY SCOUTS ASSOCIATION ISLAMABAD	34,879,000	34,879,000
IB1102 AMERICAN ISNTITURE OF PAK STUDIES			
097120- A03	Operating Expenses	11,540,000	11,540,000
097120- A039	General	11,540,000	11,540,000
Total-	AMERICAN ISNTITURE OF PAK STUDIES	11,540,000	11,540,000
IB1213 ISLAMABD BOY SCOUTS ASSOCIATION ISLAMABAD			
097120- A01	Employees Related Expenses	7,863,000	7,863,000
097120- A011	Pay	4,369,000	4,369,000
097120- A011-1	Pay of Officers	(1,784,000)	(1,784,000)
097120- A011-2	Pay of Other Staff	(2,585,000)	(2,585,000)
097120- A012	Allowances	3,494,000	3,494,000
097120- A012-1	Regular Allowances	(3,494,000)	(3,494,000)
097120- A03	Operating Expenses	5,205,000	5,205,000
097120- A039	General	5,205,000	5,205,000

NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION &
PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- ISLAMABD BOY SCOUTS ASSOCIATION ISLAMABAD		13,068,000	13,068,000
IB2356 GRANTS TO MODEL DINI MADARIS			
097120- A01 Employees Related Expenses			45,500,000
097120- A011 Pay			29,700,000
097120- A011-1 Pay of Officers			(17,500,000)
097120- A011-2 Pay of Other Staff			(12,200,000)
097120- A012 Allowances			15,800,000
097120- A012-1 Regular Allowances			(13,800,000)
097120- A012-2 Other Allowances (Excluding TA)			(2,000,000)
097120- A03 Operating Expenses			12,155,000
097120- A039 General			12,155,000
Total- GRANTS TO MODEL DINI MADARIS			57,655,000
IB2357 MADRASSA REFORMS			
097120- A05 Grants, Subsidies and Write off Loans			38,500,000
097120- A052 Grants Domestic			38,500,000
Total- MADRASSA REFORMS			38,500,000
097120 Total- OTHERS		125,007,000	218,345,000
0971 Total- Edu.Aff.Services not Elsewhere Classified		125,007,000	218,345,000
097 Total- Education Affairs,Services not Elsewhere Classified		125,007,000	218,345,000
09 Total- Education Affairs and Services		457,932,000	554,087,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		457,932,000	554,087,000

**NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION &
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
09	Education Affairs and Services:		
093	Tertiary Education Affairs and Services:		
0931	Tertiary Education Affairs and Services:		
093102	Profs/technical universities /colleges :		
LO1378 NATIONAL COLLEGE OF ART LAHORE			
093102- A01	Employees Related Expenses	207,983,000	207,983,000
093102- A011	Pay	112,611,000	112,611,000
093102- A011-1	Pay of Officers	(95,000,000)	(95,000,000)
093102- A011-2	Pay of Other Staff	(17,611,000)	(17,611,000)
093102- A012	Allowances	95,372,000	95,372,000
093102- A012-1	Regular Allowances	(58,564,000)	(58,564,000)
093102- A012-2	Other Allowances (Excluding TA)	(36,808,000)	(36,808,000)
093102- A03	Operating Expenses	18,700,000	18,700,000
093102- A039	General	18,700,000	18,700,000
Total-	NATIONAL COLLEGE OF ART LAHORE	226,683,000	226,683,000
093102	Total- Profs/technical universities /colleges	226,683,000	226,683,000
0931	Total- Tertiary Education Affairs and Services	226,683,000	226,683,000
093	Total- Tertiary Education Affairs and Services	226,683,000	226,683,000
09	Total- Education Affairs and Services	226,683,000	226,683,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	226,683,000	226,683,000

NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION &
PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
01	General Public Service:		
015	General Services:		
0151	Personnel Services:		
015102	Human Resource Management - Planning Services :		
HQ1391 CONTRIBUTION TO ISESCO RABAT MAROCCO			
015102- A03	Operating Expenses	45,074,000	45,074,000
015102- A039	General	45,074,000	45,074,000
Total- CONTRIBUTION TO ISESCO RABAT MAROCCO		45,074,000	45,074,000
HQ1392 HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT DHAKA			
015102- A03	Operating Expenses	9,616,000	9,616,000
015102- A039	General	9,616,000	9,616,000
Total- HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT DHAKA		9,616,000	9,616,000
HQ1396 PAKISAN-CHAIRS ABROAD			
015102- A01	Employees Related Expenses	10,000,000	10,000,000
015102- A011	Pay	7,000,000	7,000,000
015102- A011-1	Pay of Officers	(7,000,000)	(7,000,000)
015102- A012	Allowances	3,000,000	3,000,000
015102- A012-1	Regular Allowances	(2,000,000)	(2,000,000)
015102- A012-2	Other Allowances (Excluding TA)	(1,000,000)	(1,000,000)
015102- A03	Operating Expenses	2,943,000	2,943,000
015102- A039	General	2,943,000	2,943,000
Total- PAKISAN-CHAIRS ABROAD		12,943,000	12,943,000
HQ1400 CONTRIBUTION TO UNESCO PAIRS FRANCE			
015102- A03	Operating Expenses	60,278,000	60,278,000
015102- A039	General	60,278,000	60,278,000
Total- CONTRIBUTION TO UNESCO PAIRS FRANCE		60,278,000	60,278,000
015102	Total- Human Resource Management -	127,911,000	127,911,000

NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION &
PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
Planning Services				
0151	Total-	Personnel Services	127,911,000	127,911,000
015	Total-	General Services	127,911,000	127,911,000
01	Total-	General Public Service	127,911,000	127,911,000
09	Education Affairs and Services:			
092	Secondary Education Affairs and Services:			
0921	Secondary Education Affairs and Services:			
092101	Secondary Education :			
HQ1393 PAKISTAN SCHOOLS ABROAD				
092101- A03	Operating Expenses		9,419,000	9,419,000
092101- A039	General		9,419,000	9,419,000
Total-		PAKISTAN SCHOOLS ABROAD	9,419,000	9,419,000
092101	Total-	Secondary Education	9,419,000	9,419,000
0921	Total-	Secondary Education Affairs and Services	9,419,000	9,419,000
092	Total-	Secondary Education Affairs and Services	9,419,000	9,419,000
093	Tertiary Education Affairs and Services:			
0931	Tertiary Education Affairs and Services:			
093101	General universities/colleges/institutes :			
HQ1394 INTORODUCTION OF URDU LANGUAGE IN CHINA				
093101- A03	Operating Expenses		1,249,000	1,249,000
093101- A039	General		1,249,000	1,249,000
Total-		INTORODUCTION OF URDU LANGUAGE IN CHINA	1,249,000	1,249,000
093101	Total-	General universities/colleges/institutes	1,249,000	1,249,000
093102	Profs/technical universities /colleges :			
HQ1397 CONTRIBUTION TO COLOMBO PLAN STAFF COLLEGE MANILA PHILIPINE				
093102- A03	Operating Expenses		9,172,000	9,172,000
093102- A039	General		9,172,000	9,172,000
Total-		CONTRIBUTION TO COLOMBO PLAN STAFF COLLEGE MANILA PHILIPINE	9,172,000	9,172,000
093102	Total-	Profs/technical universities	9,172,000	9,172,000

**NO. 053.- FC21X22 MISCELLANEOUS EXPD.OF FEDERAL EDUCATION &
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
				/colleges
0931	Total-		10,421,000	10,421,000
				Tertiary Education Affairs and Services
093	Total-		10,421,000	10,421,000
				Tertiary Education Affairs and Services
097	Education Affairs,Services not Elsewhere Classified:			
0971	Edu.Aff.Services not Elsewhere Classified:			
097120	OTHERS :			
HQ1395	ASIAN INSTITUTE OF TECHNOLOGY BANGKOK THAILAND			
097120- A03	Operating Expenses		577,000	577,000
097120- A039	General		577,000	577,000
	Total- ASIAN INSTITUTE OF TECHNOLOGY BANGKOK THAILAND		577,000	577,000
097120	Total-		577,000	577,000
				OTHERS
0971	Total-		577,000	577,000
				Edu.Aff.Services not Elsewhere Classified
097	Total-		577,000	577,000
				Education Affairs,Services not Elsewhere Classified
09	Total-		20,417,000	20,417,000
				Education Affairs and Services
	Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		148,328,000	148,328,000
	TOTAL - DEMAND		832,943,000	929,098,000

NO. 054.- HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

DEMAND NO. 054

(FC21H09)

HIGHER EDUCATION COMMISSION (HEC)

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
093	Tertiary Education Affairs and Services	64,100,000,000	66,868,000,000
	Total	64,100,000,000	66,868,000,000
OBJECT CLASSIFICATION			
A03	Operating Expenses	12,218,541,000	14,486,541,000
A05	Grants, Subsidies and Write off Loans	51,881,459,000	52,381,459,000
	Total	64,100,000,000	66,868,000,000

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
09	Education Affairs and Services:		
093	Tertiary Education Affairs and Services:		
0931	Tertiary Education Affairs and Services:		
093101	General universities/colleges/institutes :		
IB1721 HIGHER EDUCATION COMMISSION ISLAMABAD			
093101- A05	Grants, Subsidies and Write off Loans	869,725,000	869,725,000
093101- A052	Grants Domestic	869,725,000	869,725,000
Total-	HIGHER EDUCATION COMMISSION ISLAMABAD	869,725,000	869,725,000
IB1722 QUAID-I-AZAM UNIVERSITY ISLAMABAD			
093101- A05	Grants, Subsidies and Write off Loans	1,091,827,000	1,091,827,000
093101- A052	Grants Domestic	1,091,827,000	1,091,827,000
Total-	QUAID-I-AZAM UNIVERSITY ISLAMABAD	1,091,827,000	1,091,827,000
IB1723 ALLAMA IQBAL OPEN UNIVERSITY ISLAMABAD			
093101- A05	Grants, Subsidies and Write off Loans	18,310,000	18,310,000
093101- A052	Grants Domestic	18,310,000	18,310,000
Total-	ALLAMA IQBAL OPEN UNIVERSITY ISLAMABAD	18,310,000	18,310,000
IB1724 UNIVERSITY OF THE PUNJAB LAHORE			
093101- A05	Grants, Subsidies and Write off Loans	2,668,253,000	2,668,253,000
093101- A052	Grants Domestic	2,668,253,000	2,668,253,000
Total-	UNIVERSITY OF THE PUNJAB LAHORE	2,668,253,000	2,668,253,000
IB1725 BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN			
093101- A05	Grants, Subsidies and Write off Loans	1,354,377,000	1,354,377,000
093101- A052	Grants Domestic	1,354,377,000	1,354,377,000
Total-	BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN	1,354,377,000	1,354,377,000
IB1726 INTERNATIONAL ISLAMIC UNIVERSITY ISLAMABAD			
093101- A05	Grants, Subsidies and Write off Loans	1,572,141,000	1,572,141,000
093101- A052	Grants Domestic	1,572,141,000	1,572,141,000
Total-	INTERNATIONAL ISLAMIC UNIVERSITY ISLAMABAD	1,572,141,000	1,572,141,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB1727 ISLAMIA UNIVERSITY BAHAWALPUR			
093101- A05	Grants, Subsidies and Write off Loans	1,318,946,000	1,318,946,000
093101- A052	Grants Domestic	1,318,946,000	1,318,946,000
Total-	ISLAMIA UNIVERSITY BAHAWALPUR	1,318,946,000	1,318,946,000
IB1728 UNIVERSITY OF KARACHI KARACHI			
093101- A05	Grants, Subsidies and Write off Loans	1,931,765,000	1,931,765,000
093101- A052	Grants Domestic	1,931,765,000	1,931,765,000
Total-	UNIVERSITY OF KARACHI KARACHI	1,931,765,000	1,931,765,000
IB1729 UNIVERSITY OF SINDH JAMSHORO			
093101- A05	Grants, Subsidies and Write off Loans	1,812,180,000	1,812,180,000
093101- A052	Grants Domestic	1,812,180,000	1,812,180,000
Total-	UNIVERSITY OF SINDH JAMSHORO	1,812,180,000	1,812,180,000
IB1730 UNIVERSITY OF PESHAWAR PESHAWAR			
093101- A05	Grants, Subsidies and Write off Loans	1,384,741,000	1,384,741,000
093101- A052	Grants Domestic	1,384,741,000	1,384,741,000
Total-	UNIVERSITY OF PESHAWAR PESHAWAR	1,384,741,000	1,384,741,000
IB1731 GOMAL UNIVERSITY DERA ISMAIL KHAN			
093101- A05	Grants, Subsidies and Write off Loans	769,940,000	769,940,000
093101- A052	Grants Domestic	769,940,000	769,940,000
Total-	GOMAL UNIVERSITY DERA ISMAIL KHAN	769,940,000	769,940,000
IB1732 UNIVERSITY OF BALOCHISTAN QUETTA			
093101- A05	Grants, Subsidies and Write off Loans	976,268,000	976,268,000
093101- A052	Grants Domestic	976,268,000	976,268,000
Total-	UNIVERSITY OF BALOCHISTAN QUETTA	976,268,000	976,268,000
IB1733 UNIVERSITY OF AZAD JAMMU & KASHMIR MUZAFFARA			
093101- A05	Grants, Subsidies and Write off Loans	434,528,000	434,528,000
093101- A052	Grants Domestic	434,528,000	434,528,000
Total-	UNIVERSITY OF AZAD JAMMU & KASHMIR MUZAFFARA	434,528,000	434,528,000
IB1734 APPLIED ECONOMICS RESEARCH CENTRE UNIVERSIT			

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A05	Grants, Subsidies and Write off Loans	106,534,000	106,534,000
093101- A052	Grants Domestic	106,534,000	106,534,000
Total-	APPLIED ECONOMICS RESEARCH CENTRE UNIVERSIT	106,534,000	106,534,000
IB1735 INSTITUTE OF BUSINESS ADMINISTRATION KARACHI			
093101- A05	Grants, Subsidies and Write off Loans	148,416,000	148,416,000
093101- A052	Grants Domestic	148,416,000	148,416,000
Total-	INSTITUTE OF BUSINESS ADMINISTRATION KARACHI	148,416,000	148,416,000
IB1736 HEJ RESEACH INSTITUTE OF CHEMISTRY UNIVERSIT			
093101- A05	Grants, Subsidies and Write off Loans	410,981,000	410,981,000
093101- A052	Grants Domestic	410,981,000	410,981,000
Total-	HEJ RESEACH INSTITUTE OF CHEMISTRY UNIVERSIT	410,981,000	410,981,000
IB1737 INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT			
093101- A05	Grants, Subsidies and Write off Loans	36,103,000	36,103,000
093101- A052	Grants Domestic	36,103,000	36,103,000
Total-	INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT	36,103,000	36,103,000
IB1738 INTER UNIVERSITY ACADEMIC ACTIVITIES			
093101- A05	Grants, Subsidies and Write off Loans	366,200,000	366,200,000
093101- A052	Grants Domestic	366,200,000	366,200,000
Total-	INTER UNIVERSITY ACADEMIC ACTIVITIES	366,200,000	366,200,000
IB1739 SHAH ABDUL LATIF UNIVERSITY KHAIRPUR			
093101- A05	Grants, Subsidies and Write off Loans	577,533,000	577,533,000
093101- A052	Grants Domestic	577,533,000	577,533,000
Total-	SHAH ABDUL LATIF UNIVERSITY KHAIRPUR	577,533,000	577,533,000
IB1740 SHAH ABDUL LATIF BHITAI CHAIR UNIVERSIT			
093101- A05	Grants, Subsidies and Write off Loans	8,941,000	8,941,000
093101- A052	Grants Domestic	8,941,000	8,941,000
Total-	SHAH ABDUL LATIF BHITAI CHAIR UNIVERSIT	8,941,000	8,941,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB1741 CHAIR ON QUAID-I-AZAM AND FREEDOMMOVEMENT ISLAM			
093101- A05	Grants, Subsidies and Write off Loans	2,159,000	2,159,000
093101- A052	Grants Domestic	2,159,000	2,159,000
Total-	CHAIR ON QUAID-I-AZAM AND FREEDOMMOVEMENT ISLAM	2,159,000	2,159,000
IB1742 SEERAT CHAIR ISLAMIA UNIVERSITY BAHAWALPU			
093101- A05	Grants, Subsidies and Write off Loans	2,977,000	2,977,000
093101- A052	Grants Domestic	2,977,000	2,977,000
Total-	SEERAT CHAIR ISLAMIA UNIVERSITY BAHAWALPU	2,977,000	2,977,000
IB1743 SEERAT CHAIR AT UNIVERSITY OF KARACHI			
093101- A05	Grants, Subsidies and Write off Loans	2,892,000	2,892,000
093101- A052	Grants Domestic	2,892,000	2,892,000
Total-	SEERAT CHAIR AT UNIVERSITY OF KARACHI	2,892,000	2,892,000
IB1744 DR SALAM CHAIR GOVERNMENT COLLEGEUNIVERSIT			
093101- A05	Grants, Subsidies and Write off Loans	9,248,000	9,248,000
093101- A052	Grants Domestic	9,248,000	9,248,000
Total-	DR SALAM CHAIR GOVERNMENT COLLEGEUNIVERSIT	9,248,000	9,248,000
IB1745 NATIONAL UNIVERSITY OF MODERNLANGUAGES			
093101- A05	Grants, Subsidies and Write off Loans	734,773,000	734,773,000
093101- A052	Grants Domestic	734,773,000	734,773,000
Total-	NATIONAL UNIVERSITY OF MODERNLANGUAGES	734,773,000	734,773,000
IB1746 FATIMA JINNAH WOMEN UNIVERSITY RAWALPIND			
093101- A05	Grants, Subsidies and Write off Loans	312,892,000	312,892,000
093101- A052	Grants Domestic	312,892,000	312,892,000
Total-	FATIMA JINNAH WOMEN UNIVERSITY RAWALPIND	312,892,000	312,892,000
IB1747 THIRD WORLD CENTER FOR SCIENCE &TECH AT CHEM			
093101- A05	Grants, Subsidies and Write off Loans	225,896,000	225,896,000
093101- A052	Grants Domestic	225,896,000	225,896,000
Total-	THIRD WORLD CENTER FOR SCIENCE	225,896,000	225,896,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
&TECH AT CHEM			
IB1748 KARAKURAM INTERNATIONAL UNIVERSITY GILGIT			
093101- A05	Grants, Subsidies and Write off Loans	369,603,000	369,603,000
093101- A052	Grants Domestic	369,603,000	369,603,000
Total-	KARAKURAM INTERNATIONAL UNIVERSITY GILGIT	369,603,000	369,603,000
IB1749 FEDERAL URDU UNIVERSITY OF ARTS SCIENCE &			
093101- A05	Grants, Subsidies and Write off Loans	877,924,000	877,924,000
093101- A052	Grants Domestic	877,924,000	877,924,000
Total-	FEDERAL URDU UNIVERSITY OF ARTS SCIENCE &	877,924,000	877,924,000
IB1750 GOVERNMENT COLLEGE UNIVERSITY LAHORE			
093101- A05	Grants, Subsidies and Write off Loans	614,953,000	614,953,000
093101- A052	Grants Domestic	614,953,000	614,953,000
Total-	GOVERNMENT COLLEGE UNIVERSITY LAHORE	614,953,000	614,953,000
IB1751 LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE			
093101- A05	Grants, Subsidies and Write off Loans	575,008,000	575,008,000
093101- A052	Grants Domestic	575,008,000	575,008,000
Total-	LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE	575,008,000	575,008,000
IB1752 UNIVERSITY OF SARGODHA SARGODHA			
093101- A05	Grants, Subsidies and Write off Loans	1,007,718,000	1,007,718,000
093101- A052	Grants Domestic	1,007,718,000	1,007,718,000
Total-	UNIVERSITY OF SARGODHA SARGODHA	1,007,718,000	1,007,718,000
IB1753 UNIVERSITY OF MALAKAND CHAKDARA DIR			
093101- A05	Grants, Subsidies and Write off Loans	457,582,000	457,582,000
093101- A052	Grants Domestic	457,582,000	457,582,000
Total-	UNIVERSITY OF MALAKAND CHAKDARA DIR	457,582,000	457,582,000
IB1754 HAZARA UNIVERSITY MANSEHRA			
093101- A05	Grants, Subsidies and Write off Loans	569,287,000	569,287,000
093101- A052	Grants Domestic	569,287,000	569,287,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- HAZARA UNIVERSITY MANSEHRA		569,287,000	569,287,000
IB1755 COMSATS INSTITUTE OF INFORMATIONTECHNOLOG			
093101- A05 Grants, Subsidies and Write off Loans		1,457,111,000	1,457,111,000
093101- A052 Grants Domestic		1,457,111,000	1,457,111,000
Total- COMSATS INSTITUTE OF INFORMATIONTECHNOLOG		1,457,111,000	1,457,111,000
IB1756 UNIVERSITY OF EDUCATION LAHORE			
093101- A05 Grants, Subsidies and Write off Loans		570,102,000	570,102,000
093101- A052 Grants Domestic		570,102,000	570,102,000
Total- UNIVERSITY OF EDUCATION LAHORE		570,102,000	570,102,000
IB1757 SCHOOL OF BIOLOGICAL SCIENCES UNIVERSIT			
093101- A05 Grants, Subsidies and Write off Loans		128,159,000	128,159,000
093101- A052 Grants Domestic		128,159,000	128,159,000
Total- SCHOOL OF BIOLOGICAL SCIENCES UNIVERSIT		128,159,000	128,159,000
IB1758 GOVERNMENT COLLEGE UNIVERSITY FAISALABA			
093101- A05 Grants, Subsidies and Write off Loans		973,653,000	973,653,000
093101- A052 Grants Domestic		973,653,000	973,653,000
Total- GOVERNMENT COLLEGE UNIVERSITY FAISALABA		973,653,000	973,653,000
IB1759 HEC UNIVERSITIES PROGRAMS			
093101- A05 Grants, Subsidies and Write off Loans		457,750,000	457,750,000
093101- A052 Grants Domestic		457,750,000	457,750,000
Total- HEC UNIVERSITIES PROGRAMS		457,750,000	457,750,000
IB1760 INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT			
093101- A05 Grants, Subsidies and Write off Loans		44,968,000	44,968,000
093101- A052 Grants Domestic		44,968,000	44,968,000
Total- INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT		44,968,000	44,968,000
IB1761 SARDAR BAHADUR KHAN WOMEN UNIVERSITY QUETTA			
093101- A05 Grants, Subsidies and Write off Loans		294,295,000	294,295,000
093101- A052 Grants Domestic		294,295,000	294,295,000
Total- SARDAR BAHADUR KHAN WOMEN UNIVERSITY QUETTA		294,295,000	294,295,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB1762 DR PANJWANI CENTRE FOR MOLECULAR MEDICINE UNIVE			
093101- A05	Grants, Subsidies and Write off Loans	84,691,000	84,691,000
093101- A052	Grants Domestic	84,691,000	84,691,000
Total-	DR PANJWANI CENTRE FOR MOLECULAR MEDICINE UNIVE	84,691,000	84,691,000
IB1763 UNIVERSITY OF SCIENCE & TECHNOLOGY BANNU			
093101- A05	Grants, Subsidies and Write off Loans	280,532,000	280,532,000
093101- A052	Grants Domestic	280,532,000	280,532,000
Total-	UNIVERSITY OF SCIENCE & TECHNOLOGY BANNU	280,532,000	280,532,000
IB1764 FRONTIER WOMEN UNIVERSITY PESHAWAR			
093101- A05	Grants, Subsidies and Write off Loans	269,763,000	269,763,000
093101- A052	Grants Domestic	269,763,000	269,763,000
Total-	FRONTIER WOMEN UNIVERSITY PESHAWAR	269,763,000	269,763,000
IB1765 INSTITUTE OF MANAGEMENT SCIENCE PESHAWAR			
093101- A05	Grants, Subsidies and Write off Loans	248,048,000	248,048,000
093101- A052	Grants Domestic	248,048,000	248,048,000
Total-	INSTITUTE OF MANAGEMENT SCIENCE PESHAWAR	248,048,000	248,048,000
IB1766 INSTITUTE OF SPACE TECHNOLOGY ISLAMABAD			
093101- A05	Grants, Subsidies and Write off Loans	177,663,000	177,663,000
093101- A052	Grants Domestic	177,663,000	177,663,000
Total-	INSTITUTE OF SPACE TECHNOLOGY ISLAMABAD	177,663,000	177,663,000
IB1767 DR A Q KHAN INSTITUTE OFBIO-TECHNENGINKARAC			
093101- A05	Grants, Subsidies and Write off Loans	74,303,000	74,303,000
093101- A052	Grants Domestic	74,303,000	74,303,000
Total-	DR A Q KHAN INSTITUTE OFBIO-TECHNENGINKARAC	74,303,000	74,303,000
IB1768 SCHOOL OF MATHEMETICAL SCIENCES GOVT COLLEGE U			
093101- A05	Grants, Subsidies and Write off Loans	74,324,000	74,324,000
093101- A052	Grants Domestic	74,324,000	74,324,000
Total-	SCHOOL OF MATHEMETICAL	74,324,000	74,324,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
SCIENCES GOVT COLLEGE U			
IB1769 AL-KHAWARZMI INSTITUTE OF COMPUTERSCIENCES TECH			
093101- A05	Grants, Subsidies and Write off Loans	60,582,000	60,582,000
093101- A052	Grants Domestic	60,582,000	60,582,000
Total-	AL-KHAWARZMI INSTITUTE OF COMPUTERSCIENCES TECH	60,582,000	60,582,000
IB1770 PAKISTAN INSTITUTE OF DEVELOPMENTECONOMICS			
093101- A05	Grants, Subsidies and Write off Loans	106,597,000	106,597,000
093101- A052	Grants Domestic	106,597,000	106,597,000
Total-	PAKISTAN INSTITUTE OF DEVELOPMENTECONOMICS	106,597,000	106,597,000
IB1771 SUKKUR INSTITUTE OF BUSINESSADMINISTR			
093101- A05	Grants, Subsidies and Write off Loans	307,666,000	307,666,000
093101- A052	Grants Domestic	307,666,000	307,666,000
Total-	SUKKUR INSTITUTE OF BUSINESSADMINISTR	307,666,000	307,666,000
IB1772 KINNAIRD COLLEGE FOR WOMEN LAHORE			
093101- A05	Grants, Subsidies and Write off Loans	171,232,000	171,232,000
093101- A052	Grants Domestic	171,232,000	171,232,000
Total-	KINNAIRD COLLEGE FOR WOMEN LAHORE	171,232,000	171,232,000
IB1773 AIR UNIVERSITY ISLAMABAD			
093101- A05	Grants, Subsidies and Write off Loans	300,818,000	300,818,000
093101- A052	Grants Domestic	300,818,000	300,818,000
Total-	AIR UNIVERSITY ISLAMABAD	300,818,000	300,818,000
IB1774 VIRTUAL UNIVERSITY OF PAKISTAN LAHORE			
093101- A05	Grants, Subsidies and Write off Loans	91,550,000	91,550,000
093101- A052	Grants Domestic	91,550,000	91,550,000
Total-	VIRTUAL UNIVERSITY OF PAKISTAN LAHORE	91,550,000	91,550,000
IB1775 UNIVERSITY OF GUJRAT GUJRAT			
093101- A05	Grants, Subsidies and Write off Loans	398,790,000	398,790,000
093101- A052	Grants Domestic	398,790,000	398,790,000
Total-	UNIVERSITY OF GUJRAT GUJRAT	398,790,000	398,790,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB1776 NATIONAL DEFENCE UNIVERSITY ISLAMABAD			
093101- A05	Grants, Subsidies and Write off Loans	103,691,000	103,691,000
093101- A052	Grants Domestic	103,691,000	103,691,000
Total-	NATIONAL DEFENCE UNIVERSITY ISLAMABAD	103,691,000	103,691,000
IB1777 ISLAMIA COLLEGE UNIVERSITY PESHAWAR			
093101- A05	Grants, Subsidies and Write off Loans	394,737,000	394,737,000
093101- A052	Grants Domestic	394,737,000	394,737,000
Total-	ISLAMIA COLLEGE UNIVERSITY PESHAWAR	394,737,000	394,737,000
IB1778 MIRPUR UNIVERSITY OF SCIENCE & TECHNOLOG			
093101- A05	Grants, Subsidies and Write off Loans	399,321,000	399,321,000
093101- A052	Grants Domestic	399,321,000	399,321,000
Total-	MIRPUR UNIVERSITY OF SCIENCE & TECHNOLOG	399,321,000	399,321,000
IB1779 ABDUL WALI KHAN UNIVERSITY MARDAN			
093101- A05	Grants, Subsidies and Write off Loans	441,916,000	441,916,000
093101- A052	Grants Domestic	441,916,000	441,916,000
Total-	ABDUL WALI KHAN UNIVERSITY MARDAN	441,916,000	441,916,000
IB1780 SHAHEED BENAZIR BHUTTO UNIVERSITY SHERINGAL			
093101- A05	Grants, Subsidies and Write off Loans	238,441,000	238,441,000
093101- A052	Grants Domestic	238,441,000	238,441,000
Total-	SHAHEED BENAZIR BHUTTO UNIVERSITY SHERINGAL	238,441,000	238,441,000
IB1781 UNIVERSITY OF SWAT SWAT			
093101- A05	Grants, Subsidies and Write off Loans	180,239,000	180,239,000
093101- A052	Grants Domestic	180,239,000	180,239,000
Total-	UNIVERSITY OF SWAT SWAT	180,239,000	180,239,000
IB1782 UNIVERSITY OF POONCH RAWALAKOT			
093101- A05	Grants, Subsidies and Write off Loans	300,209,000	300,209,000
093101- A052	Grants Domestic	300,209,000	300,209,000
Total-	UNIVERSITY OF POONCH RAWALAKOT	300,209,000	300,209,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB1783 UNIVERSITY OF HARIPUR HAIRPUR			
093101- A05	Grants, Subsidies and Write off Loans	196,802,000	196,802,000
093101- A052	Grants Domestic	196,802,000	196,802,000
Total-	UNIVERSITY OF HARIPUR HAIRPUR	196,802,000	196,802,000
IB1784 SINDH MADRESSATUL ISLAM UNIVERSITY KARACHI			
093101- A05	Grants, Subsidies and Write off Loans	121,214,000	121,214,000
093101- A052	Grants Domestic	121,214,000	121,214,000
Total-	SINDH MADRESSATUL ISLAM UNIVERSITY KARACHI	121,214,000	121,214,000
IB1785 SHAHEED BENAZIR BHUTTO UNIVERSITY MENAZIRABAD			
093101- A05	Grants, Subsidies and Write off Loans	144,699,000	144,699,000
093101- A052	Grants Domestic	144,699,000	144,699,000
Total-	SHAHEED BENAZIR BHUTTO UNIVERSITY MENAZIRABAD	144,699,000	144,699,000
IB1786 THE WOMEN UNIVERSITY OF AZAD JUMMU & KASHMIR BAGH			
093101- A05	Grants, Subsidies and Write off Loans	154,858,000	154,858,000
093101- A052	Grants Domestic	154,858,000	154,858,000
Total-	THE WOMEN UNIVERSITY OF AZAD JUMMU & KASHMIR BAGH	154,858,000	154,858,000
IB1787 BENAZIR BHUTTO SHAHEED UNIVERSITY LYARI KARACHI			
093101- A05	Grants, Subsidies and Write off Loans	141,938,000	141,938,000
093101- A052	Grants Domestic	141,938,000	141,938,000
Total-	BENAZIR BHUTTO SHAHEED UNIVERSITY LYARI KARACHI	141,938,000	141,938,000
IB1788 BAHRIA UNIVERSITY ISLAMABAD			
093101- A05	Grants, Subsidies and Write off Loans	112,241,000	112,241,000
093101- A052	Grants Domestic	112,241,000	112,241,000
Total-	BAHRIA UNIVERSITY ISLAMABAD	112,241,000	112,241,000
IB1789 THE WOMEN UNIVERSITY MULTAN			
093101- A05	Grants, Subsidies and Write off Loans	206,070,000	206,070,000
093101- A052	Grants Domestic	206,070,000	206,070,000
Total-	THE WOMEN UNIVERSITY MULTAN	206,070,000	206,070,000
IB1790 BACHA KHAN UNIVERSITY CHARSADA			

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A05	Grants, Subsidies and Write off Loans	178,083,000	178,083,000
093101- A052	Grants Domestic	178,083,000	178,083,000
Total-	BACHA KHAN UNIVERSITY CHARSDADA	178,083,000	178,083,000
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IB1791 UNIVERSITY OF SWABI SWABI			
093101- A05	Grants, Subsidies and Write off Loans	158,257,000	158,257,000
093101- A052	Grants Domestic	158,257,000	158,257,000
Total-	UNIVERSITY OF SWABI SWABI	158,257,000	158,257,000
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IB1792 UNIVERSITY OF TURBAT LORALAI			
093101- A05	Grants, Subsidies and Write off Loans	183,228,000	183,228,000
093101- A052	Grants Domestic	183,228,000	183,228,000
Total-	UNIVERSITY OF TURBAT LORALAI	183,228,000	183,228,000
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IB1793 GC WOMEN UNIVERSITY FAISALABAD			
093101- A05	Grants, Subsidies and Write off Loans	177,142,000	177,142,000
093101- A052	Grants Domestic	177,142,000	177,142,000
Total-	GC WOMEN UNIVERSITY FAISALABAD	177,142,000	177,142,000
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IB1794 UNIVERSITY OF MANAGEMENT SCIENCES AND INFORMATION TECHNOLOGY KOTLI (AJK)			
093101- A05	Grants, Subsidies and Write off Loans	173,126,000	173,126,000
093101- A052	Grants Domestic	173,126,000	173,126,000
Total-	UNIVERSITY OF MANAGEMENT SCIENCES AND INFORMATION TECHNOLOGY KOTLI (AJK)	173,126,000	173,126,000
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IB1795 KHUSHAL KHAN KHATTAK UNIVERSITY KARAK			
093101- A05	Grants, Subsidies and Write off Loans	156,704,000	156,704,000
093101- A052	Grants Domestic	156,704,000	156,704,000
Total-	KHUSHAL KHAN KHATTAK UNIVERSITY KARAK	156,704,000	156,704,000
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IB1796 GHAZI UNIVERSITY DERA GHAZI KHAN			
093101- A05	Grants, Subsidies and Write off Loans	164,345,000	164,345,000
093101- A052	Grants Domestic	164,345,000	164,345,000
Total-	GHAZI UNIVERSITY DERA GHAZI KHAN	164,345,000	164,345,000
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IB1797 FATA UNIVERSITY			
093101- A05	Grants, Subsidies and Write off Loans	113,628,000	113,628,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A052	Grants Domestic	113,628,000	113,628,000
Total- FATA UNIVERSITY		113,628,000	113,628,000
IB1798 UNIVERSITY OF LORALAI- LORALAI			
093101- A05	Grants, Subsidies and Write off Loans	145,331,000	145,331,000
093101- A052	Grants Domestic	145,331,000	145,331,000
Total- UNIVERSITY OF LORALAI- LORALAI		145,331,000	145,331,000
IB1799 GC WOMEN UNIVERSITY SIALKOT			
093101- A05	Grants, Subsidies and Write off Loans	124,686,000	124,686,000
093101- A052	Grants Domestic	124,686,000	124,686,000
Total- GC WOMEN UNIVERSITY SIALKOT		124,686,000	124,686,000
IB1800 THE GOVT SADIQ COLLEGE WOMEN UNIVERSITY BAHAWALPUR			
093101- A05	Grants, Subsidies and Write off Loans	141,833,000	141,833,000
093101- A052	Grants Domestic	141,833,000	141,833,000
Total- THE GOVT SADIQ COLLEGE WOMEN UNIVERSITY BAHAWALPUR		141,833,000	141,833,000
IB1801 ABBOTTABAD UNIVERSITY OF S&T ABBOTTABAD			
093101- A05	Grants, Subsidies and Write off Loans	100,169,000	100,169,000
093101- A052	Grants Domestic	100,169,000	100,169,000
Total- ABBOTTABAD UNIVERSITY OF S&T ABBOTTABAD		100,169,000	100,169,000
IB1802 THE UNIVERSITY OF SAWABI FOR WOMEN SAWABI			
093101- A05	Grants, Subsidies and Write off Loans	122,680,000	122,680,000
093101- A052	Grants Domestic	122,680,000	122,680,000
Total- THE UNIVERSITY OF SAWABI FOR WOMEN SAWABI		122,680,000	122,680,000
IB2377 PRIME MINISTERS FEE RE-IMBURSEMENT SCHEME FOR THE STUDENTS OF LESS DEVELOP AREAS			
093101- A05	Grants, Subsidies and Write off Loans		500,000,000
093101- A052	Grants Domestic		500,000,000
Total- PRIME MINISTERS FEE RE-IMBURSEMENT SCHEME FOR THE STUDENTS OF LESS DEVELOP AREAS			500,000,000
093101	Total- General universities/colleges/institutes	35,268,806,000	35,768,806,000

093102 Profs/technical universities /colleges :

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB1803 UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE			
093102- A05	Grants, Subsidies and Write off Loans	1,576,008,000	1,576,008,000
093102- A052	Grants Domestic	1,576,008,000	1,576,008,000
Total-	UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE	1,576,008,000	1,576,008,000
IB1804 UNIVERSITY OF AGRICULTURE FAISALABAD			
093102- A05	Grants, Subsidies and Write off Loans	1,883,559,000	1,883,559,000
093102- A052	Grants Domestic	1,883,559,000	1,883,559,000
Total-	UNIVERSITY OF AGRICULTURE FAISALABAD	1,883,559,000	1,883,559,000
IB1805 NED UNIVERSITY OF ENGINEERING ANDTECHNOLOG			
093102- A05	Grants, Subsidies and Write off Loans	1,076,320,000	1,076,320,000
093102- A052	Grants Domestic	1,076,320,000	1,076,320,000
Total-	NED UNIVERSITY OF ENGINEERING ANDTECHNOLOG	1,076,320,000	1,076,320,000
IB1806 MEHRAN UNIVERSITY OF ENGINEERING ANDTECHNOLOG			
093102- A05	Grants, Subsidies and Write off Loans	1,045,903,000	1,045,903,000
093102- A052	Grants Domestic	1,045,903,000	1,045,903,000
Total-	MEHRAN UNIVERSITY OF ENGINEERING ANDTECHNOLOG	1,045,903,000	1,045,903,000
IB1807 SINDH AGRICULTURE UNIVERSITY TANDOJAM			
093102- A05	Grants, Subsidies and Write off Loans	979,220,000	979,220,000
093102- A052	Grants Domestic	979,220,000	979,220,000
Total-	SINDH AGRICULTURE UNIVERSITY TANDOJAM	979,220,000	979,220,000
IB1808 KHYBER PAKHTOONKHAWA UNIVERSITYOF ENGINETECHN			
093102- A05	Grants, Subsidies and Write off Loans	832,873,000	832,873,000
093102- A052	Grants Domestic	832,873,000	832,873,000
Total-	KHYBER PAKHTOONKHAWA UNIVERSITYOF ENGINETECHN	832,873,000	832,873,000
IB1809 KHYBER PAKHTOONKHAWA UNIVERSITYOF AGRICU			
093102- A05	Grants, Subsidies and Write off Loans	829,997,000	829,997,000
093102- A052	Grants Domestic	829,997,000	829,997,000
Total-	KHYBER PAKHTOONKHAWA	829,997,000	829,997,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
UNIVERSITY OF AGRICULTURE			
IB1810 BALUCHISTAN UNIVERSITY OF ENGINEERING AND TECHNOLOGY			
093102- A05	Grants, Subsidies and Write off Loans	304,075,000	304,075,000
093102- A052	Grants Domestic	304,075,000	304,075,000
Total-	BALUCHISTAN UNIVERSITY OF ENGINEERING AND TECHNOLOGY	304,075,000	304,075,000
IB1811 SCIENTIFIC INSTRUMENTATION CENTRE AT KPK UNIVERSITY			
093102- A05	Grants, Subsidies and Write off Loans	14,572,000	14,572,000
093102- A052	Grants Domestic	14,572,000	14,572,000
Total-	SCIENTIFIC INSTRUMENTATION CENTRE AT KPK UNIVERSITY	14,572,000	14,572,000
IB1812 WATER MANAGEMENT RESEARCH CENTER AT UNIVERSITY FAISLAHABAD			
093102- A05	Grants, Subsidies and Write off Loans	25,499,000	25,499,000
093102- A052	Grants Domestic	25,499,000	25,499,000
Total-	WATER MANAGEMENT RESEARCH CENTER AT UNIVERSITY FAISLAHABAD	25,499,000	25,499,000
IB1813 Z A BHUTTO AGRICULTURE COLLEGE DOKRI			
093102- A05	Grants, Subsidies and Write off Loans	93,840,000	93,840,000
093102- A052	Grants Domestic	93,840,000	93,840,000
Total-	Z A BHUTTO AGRICULTURE COLLEGE DOKRI	93,840,000	93,840,000
IB1814 UNIVERSITY OF ENGINEERING & TECHNOLOGY TAXILA			
093102- A05	Grants, Subsidies and Write off Loans	703,691,000	703,691,000
093102- A052	Grants Domestic	703,691,000	703,691,000
Total-	UNIVERSITY OF ENGINEERING & TECHNOLOGY TAXILA	703,691,000	703,691,000
IB1815 BAHAUDDIN ZAKARIYA UNIVERSITY COLLEGE OF AGRICULTURE			
093102- A05	Grants, Subsidies and Write off Loans	65,092,000	65,092,000
093102- A052	Grants Domestic	65,092,000	65,092,000
Total-	BAHAUDDIN ZAKARIYA UNIVERSITY COLLEGE OF AGRICULTURE	65,092,000	65,092,000
IB1816 BAHAUDDIN ZAKARIYA UNIVERSITY COLLEGE OF ENGINEERING			
093102- A05	Grants, Subsidies and Write off Loans	77,428,000	77,428,000
093102- A052	Grants Domestic	77,428,000	77,428,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- BHAUDDING ZAKRIYA UNIVERSITY COLLEGE OF ENGINEERING MULTA		77,428,000	77,428,000
IB1817 UNIVERSITY OF ARID AGRICULTURE RAWALPIND			
093102- A05 Grants, Subsidies and Write off Loans		709,198,000	709,198,000
093102- A052 Grants Domestic		709,198,000	709,198,000
Total- UNIVERSITY OF ARID AGRICULTURE RAWALPIND		709,198,000	709,198,000
IB1818 QUAID-E-AWAM UNIVERSITY OF ENGINEERING SCIENCES			
093102- A05 Grants, Subsidies and Write off Loans		471,189,000	471,189,000
093102- A052 Grants Domestic		471,189,000	471,189,000
Total- QUAID-E-AWAM UNIVERSITY OF ENGINEERING SCIENCES		471,189,000	471,189,000
IB1819 INSTITUTE OF BIO-CHEMISTRY & BIO-TECHNOLOGY PUNJAB			
093102- A05 Grants, Subsidies and Write off Loans		9,127,000	9,127,000
093102- A052 Grants Domestic		9,127,000	9,127,000
Total- INSTITUTE OF BIO-CHEMISTRY & BIO-TECHNOLOGY PUNJAB		9,127,000	9,127,000
IB1820 UNIVERSITY OF VETERINARY & ANIMAL SCIENCES			
093102- A05 Grants, Subsidies and Write off Loans		690,282,000	690,282,000
093102- A052 Grants Domestic		690,282,000	690,282,000
Total- UNIVERSITY OF VETERINARY & ANIMAL SCIENCES		690,282,000	690,282,000
IB1821 LIAQUAT UNIVERSITY OF MEDICAL & HEALTH SCIENCES			
093102- A05 Grants, Subsidies and Write off Loans		714,019,000	714,019,000
093102- A052 Grants Domestic		714,019,000	714,019,000
Total- LIAQUAT UNIVERSITY OF MEDICAL & HEALTH SCIENCES		714,019,000	714,019,000
IB1822 KOHAT UNIVERSITY OF SCIENCE & TECHNOLOGY			
093102- A05 Grants, Subsidies and Write off Loans		407,826,000	407,826,000
093102- A052 Grants Domestic		407,826,000	407,826,000
Total- KOHAT UNIVERSITY OF SCIENCE & TECHNOLOGY		407,826,000	407,826,000
IB1823 BALUCHISTAN UNIVERSITY OF INFORMATION TECHNOLOGY MANAGER			
093102- A05 Grants, Subsidies and Write off Loans		716,121,000	716,121,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093102- A052	Grants Domestic	716,121,000	716,121,000
Total-	BALUCHISTAN UNIVERSITY OF INFORMATION TECHNOLOGY MANAG	716,121,000	716,121,000
IB1824 UNIVERSITY OF HEALTH SCIENCES LAHORE			
093102- A05	Grants, Subsidies and Write off Loans	131,787,000	131,787,000
093102- A052	Grants Domestic	131,787,000	131,787,000
Total-	UNIVERSITY OF HEALTH SCIENCES LAHORE	131,787,000	131,787,000
IB1825 DOW UNIVERSITY OF HEALTH SCIENCES KARACHI			
093102- A05	Grants, Subsidies and Write off Loans	585,364,000	585,364,000
093102- A052	Grants Domestic	585,364,000	585,364,000
Total-	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI	585,364,000	585,364,000
IB1826 LASBALA UNIVERSITY OF AGRICULTURE WATER AND			
093102- A05	Grants, Subsidies and Write off Loans	342,569,000	342,569,000
093102- A052	Grants Domestic	342,569,000	342,569,000
Total-	LASBALA UNIVERSITY OF AGRICULTURE WATER AND	342,569,000	342,569,000
IB1827 KHYBER MEDICAL UNIVERSITY PESHAWAR			
093102- A05	Grants, Subsidies and Write off Loans	222,596,000	222,596,000
093102- A052	Grants Domestic	222,596,000	222,596,000
Total-	KHYBER MEDICAL UNIVERSITY PESHAWAR	222,596,000	222,596,000
IB1828 KING EDWARD MEDICAL UNIVERSITY LAHORE			
093102- A05	Grants, Subsidies and Write off Loans	261,398,000	261,398,000
093102- A052	Grants Domestic	261,398,000	261,398,000
Total-	KING EDWARD MEDICAL UNIVERSITY LAHORE	261,398,000	261,398,000
IB1829 NATIONAL TEXTILE UNIVERSITY FAISALABA			
093102- A05	Grants, Subsidies and Write off Loans	257,359,000	257,359,000
093102- A052	Grants Domestic	257,359,000	257,359,000
Total-	NATIONAL TEXTILE UNIVERSITY FAISALABA	257,359,000	257,359,000
IB1830 PEOPLE UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN NAWABSHAH BENAZIRABAD			

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093102- A05	Grants, Subsidies and Write off Loans	164,479,000	164,479,000
093102- A052	Grants Domestic	164,479,000	164,479,000
Total-	PEOPLE UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN NAWABSHAH BENAZIRABAD	164,479,000	164,479,000
IB1831 SHAHEED MOTHARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA			
093102- A05	Grants, Subsidies and Write off Loans	164,594,000	164,594,000
093102- A052	Grants Domestic	164,594,000	164,594,000
Total-	SHAHEED MOTHARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA	164,594,000	164,594,000
IB1832 SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY ISLAMABAD			
093102- A05	Grants, Subsidies and Write off Loans	112,358,000	112,358,000
093102- A052	Grants Domestic	112,358,000	112,358,000
Total-	SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY ISLAMABAD	112,358,000	112,358,000
IB1833 PAKISTAN INSTITUTE OF FASHION & DESIGN LAHORE			
093102- A05	Grants, Subsidies and Write off Loans	115,194,000	115,194,000
093102- A052	Grants Domestic	115,194,000	115,194,000
Total-	PAKISTAN INSTITUTE OF FASHION & DESIGN LAHORE	115,194,000	115,194,000
IB1834 JINNAH SINDH MEDICAL UNIVERSITY KARACHI			
093102- A05	Grants, Subsidies and Write off Loans	139,514,000	139,514,000
093102- A052	Grants Domestic	139,514,000	139,514,000
Total-	JINNAH SINDH MEDICAL UNIVERSITY KARACHI	139,514,000	139,514,000
IB1835 MUHAMMAD NAWAZ SHAREEF UNIVERSITY OF OF AGRICULTURE MULTAN			
093102- A05	Grants, Subsidies and Write off Loans	161,696,000	161,696,000
093102- A052	Grants Domestic	161,696,000	161,696,000
Total-	MUHAMMAD NAWAZ SHAREEF UNIVERSITY OF OF AGRICULTURE MULTAN	161,696,000	161,696,000
IB1836 SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW KARACHI			
093102- A05	Grants, Subsidies and Write off Loans	83,816,000	83,816,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093102- A052	Grants Domestic	83,816,000	83,816,000
Total-	SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW KARACHI	83,816,000	83,816,000
IB1837 DAWOOD UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI			
093102- A05	Grants, Subsidies and Write off Loans	96,507,000	96,507,000
093102- A052	Grants Domestic	96,507,000	96,507,000
Total-	DAWOOD UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI	96,507,000	96,507,000
IB1838 NATIONAL UNIVERSITY OF MEDICAL SCIENCES RAWALPINDI			
093102- A05	Grants, Subsidies and Write off Loans	81,389,000	81,389,000
093102- A052	Grants Domestic	81,389,000	81,389,000
Total-	NATIONAL UNIVERSITY OF MEDICAL SCIENCES RAWALPINDI	81,389,000	81,389,000
IB1839 INFORMATION TECHNOLOGY UNIVERSITY LAHORE			
093102- A05	Grants, Subsidies and Write off Loans	109,121,000	109,121,000
093102- A052	Grants Domestic	109,121,000	109,121,000
Total-	INFORMATION TECHNOLOGY UNIVERSITY LAHORE	109,121,000	109,121,000
IB1840 SHAHEED BENAZIR BHUTO UNIVERSITY OF OF VETERINARY & ANIMAL SCIENCE SAKRAND			
093102- A05	Grants, Subsidies and Write off Loans	133,485,000	133,485,000
093102- A052	Grants Domestic	133,485,000	133,485,000
Total-	SHAHEED BENAZIR BHUTO UNIVERSITY OF OF VETERINARY & ANIMAL SCIENCE SAKRAND	133,485,000	133,485,000
IB1841 MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGG& TECHNOLOGY MULTAN			
093102- A05	Grants, Subsidies and Write off Loans	60,183,000	60,183,000
093102- A052	Grants Domestic	60,183,000	60,183,000
Total-	MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGG& TECHNOLOGY MULTAN	60,183,000	60,183,000
IB1842 FATIMA JINNAH MEDICAL UNIVERSITY LAHORE			
093102- A05	Grants, Subsidies and Write off Loans	64,951,000	64,951,000
093102- A052	Grants Domestic	64,951,000	64,951,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- FATIMA JINNAH MEDICAL UNIVERSITY LAHORE		64,951,000	64,951,000
IB1843 BENAZIR BHUTTO SHAHEED UNIVERSITY OF TECHNOLOGY & SKILL DEVELOPMENT KHAIR			
093102- A05 Grants, Subsidies and Write off Loans		98,454,000	98,454,000
093102- A052 Grants Domestic		98,454,000	98,454,000
Total- BENAZIR BHUTTO SHAHEED UNIVERSITY OF TECHNOLOGY & SKILL DEVELOPMENT KHAIR		98,454,000	98,454,000
093102 Total- Profs/technical universities /colleges		16,612,653,000	16,612,653,000
093120 Others :			
IB1690 DAWAH ACTIVITIES INTERNATIONAL ISLAMICUNIVERSIT			
093120- A03 Operating Expenses		132,970,000	132,970,000
093120- A039 General		132,970,000	132,970,000
Total- DAWAH ACTIVITIES INTERNATIONAL ISLAMICUNIVERSIT		132,970,000	132,970,000
IB1691 SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF PESHAW			
093120- A03 Operating Expenses		36,985,000	36,985,000
093120- A039 General		36,985,000	36,985,000
Total- SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF PESHAW		36,985,000	36,985,000
IB1692 SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF OF THE			
093120- A03 Operating Expenses		33,873,000	33,873,000
093120- A039 General		33,873,000	33,873,000
Total- SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF OF THE		33,873,000	33,873,000
IB1693 SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF KARACH			
093120- A03 Operating Expenses		32,705,000	32,705,000
093120- A039 General		32,705,000	32,705,000
Total- SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF KARACH		32,705,000	32,705,000
IB1694 PROMOTION OF RESEARCHIN UNIVER			
093120- A03 Operating Expenses		6,727,505,000	8,995,505,000
093120- A039 General		6,727,505,000	8,995,505,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- PROMOTION OF RESEARCHIN UNIVER		6,727,505,000	8,995,505,000
IB1695 PAKISTAN STUDY CENTRE QUAID-I-AZAMUNIVERSIT			
093120- A03 Operating Expenses		40,668,000	40,668,000
093120- A039 General		40,668,000	40,668,000
Total- PAKISTAN STUDY CENTRE QUAID-I-AZAMUNIVERSIT		40,668,000	40,668,000
IB1696 AREA STUDY CENTRE FOR MIDDLE EAST ANDARAB COUNBALOC			
093120- A03 Operating Expenses		15,351,000	15,351,000
093120- A039 General		15,351,000	15,351,000
Total- AREA STUDY CENTRE FOR MIDDLE EAST ANDARAB COUNBALOC		15,351,000	15,351,000
IB1697 PAKISTAN STUDY CENTRE UNIVERSITY OFKARACHI			
093120- A03 Operating Expenses		20,775,000	20,775,000
093120- A039 General		20,775,000	20,775,000
Total- PAKISTAN STUDY CENTRE UNIVERSITY OFKARACHI		20,775,000	20,775,000
IB1698 CENTRE OF EXCELLENCE IN PHYSICALCHEMISTRYPESHA			
093120- A03 Operating Expenses		68,622,000	68,622,000
093120- A039 General		68,622,000	68,622,000
Total- CENTRE OF EXCELLENCE IN PHYSICALCHEMISTRYPESHA		68,622,000	68,622,000
IB1699 CENTRE OF EXCELLENCE IN MINERALOGY UNIVERSIT			
093120- A03 Operating Expenses		34,021,000	34,021,000
093120- A039 General		34,021,000	34,021,000
Total- CENTRE OF EXCELLENCE IN MINERALOGY UNIVERSIT		34,021,000	34,021,000
IB1700 CENTRE OF EXCELLENCE IN ANALYTICALCHEMISTRYJAMSH			
093120- A03 Operating Expenses		75,726,000	75,726,000
093120- A039 General		75,726,000	75,726,000
Total- CENTRE OF EXCELLENCE IN ANALYTICALCHEMISTRYJAMSH		75,726,000	75,726,000
IB1701 CENTRE OF EXCELLENCE IN PHYCHOLOGY QUAID-I-AISLAM			
093120- A03 Operating Expenses		47,318,000	47,318,000
093120- A039 General		47,318,000	47,318,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- CENTRE OF EXCELLENCE IN PHYCHOLOGY QAUID-I-AISLAM		47,318,000	47,318,000
IB1702 PAKISTAN STUDY CENTRE FOR UNIVERSITY OFBALOCHIST			
093120- A03 Operating Expenses		20,724,000	20,724,000
093120- A039 General		20,724,000	20,724,000
Total- PAKISTAN STUDY CENTRE FOR UNIVERSITY OFBALOCHIST		20,724,000	20,724,000
IB1703 AREA STUDY CENTRE FOR CENTRAL ASIA UNIVERSIT			
093120- A03 Operating Expenses		31,078,000	31,078,000
093120- A039 General		31,078,000	31,078,000
Total- AREA STUDY CENTRE FOR CENTRAL ASIA UNIVERSIT		31,078,000	31,078,000
IB1704 PAKISTAN STUDY CENTRE UNIVERSITY OFTHE PUNJA			
093120- A03 Operating Expenses		16,825,000	16,825,000
093120- A039 General		16,825,000	16,825,000
Total- PAKISTAN STUDY CENTRE UNIVERSITY OF THE PUNJA		16,825,000	16,825,000
IB1705 PAKISTAN STUDY CENTRE UNIVERSITY OFPESHAWAR			
093120- A03 Operating Expenses		25,921,000	25,921,000
093120- A039 General		25,921,000	25,921,000
Total- PAKISTAN STUDY CENTRE UNIVERSITY OF PESHAWAR		25,921,000	25,921,000
IB1706 CENTRE OF EXCELLENCE IN SOLID STATEPHYSICS LAHOR			
093120- A03 Operating Expenses		68,979,000	68,979,000
093120- A039 General		68,979,000	68,979,000
Total- CENTRE OF EXCELLENCE IN SOLID STATEPHYSICS LAHOR		68,979,000	68,979,000
IB1707 CENTRE OF EXCELLENCE IN GEOLOGY UNIVERSIT			
093120- A03 Operating Expenses		82,091,000	82,091,000
093120- A039 General		82,091,000	82,091,000
Total- CENTRE OF EXCELLENCE IN GEOLOGY UNIVERSIT		82,091,000	82,091,000
IB1708 AREA STUDY CENTRE FOR AFRICA NORTH & SOUTH AMEUNIVE			
093120- A03 Operating Expenses		22,647,000	22,647,000

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093120- A039	General		22,647,000	22,647,000
Total- AREA STUDY CENTRE FOR AFRICA NORTH & SOUTH AMEUNIVE			22,647,000	22,647,000
IB1709 AREA STUDY CENTRE FOR SOUTH ASIA UNIVERSIT				
093120- A03	Operating Expenses		24,694,000	24,694,000
093120- A039	General		24,694,000	24,694,000
Total- AREA STUDY CENTRE FOR SOUTH ASIA UNIVERSIT			24,694,000	24,694,000
IB1710 CENTRE OF EXCELLENCE IN MARINE BIOLOGY UNIVERSIT				
093120- A03	Operating Expenses		53,267,000	53,267,000
093120- A039	General		53,267,000	53,267,000
Total- CENTRE OF EXCELLENCE IN MARINE BIOLOGY UNIVERSIT			53,267,000	53,267,000
IB1711 PAKISTAN STUDY CENTRE UNIVERSITY OFSINDH JA				
093120- A03	Operating Expenses		21,007,000	21,007,000
093120- A039	General		21,007,000	21,007,000
Total- PAKISTAN STUDY CENTRE UNIVERSITY OFSINDH JA			21,007,000	21,007,000
IB1712 AREA STUDY CENTE FOR FAR EAST AND SOUTHEAST ASIAJAMSH				
093120- A03	Operating Expenses		28,168,000	28,168,000
093120- A039	General		28,168,000	28,168,000
Total- AREA STUDY CENTE FOR FAR EAST AND SOUTHEAST ASIAJAMSH			28,168,000	28,168,000
IB1713 CENTRE OF EXCELLENCE IN MOLECULARBIOLOGY LAHOR				
093120- A03	Operating Expenses		201,154,000	201,154,000
093120- A039	General		201,154,000	201,154,000
Total- CENTRE OF EXCELLENCE IN MOLECULARBIOLOGY LAHOR			201,154,000	201,154,000
IB1714 AREA STUDY CENTRE FOR EUROPE UNIVERSIT				
093120- A03	Operating Expenses		25,096,000	25,096,000
093120- A039	General		25,096,000	25,096,000
Total- AREA STUDY CENTRE FOR EUROPE UNIVERSIT			25,096,000	25,096,000
IB1715 CENTRE FOR EXCELLENCE IN WATERRESOURCESENGG				

NO. 054.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093120- A03	Operating Expenses		49,506,000	49,506,000
093120- A039	General		49,506,000	49,506,000
Total-	CENTRE FOR EXCELLENCE IN WATERRESOURCESENGG		49,506,000	49,506,000
IB1716 CENTRE OF EXCELLENCE IN HISTORY ANDCULTURE ISLAM				
093120- A03	Operating Expenses		51,163,000	51,163,000
093120- A039	General		51,163,000	51,163,000
Total-	CENTRE OF EXCELLENCE IN HISTORY ANDCULTURE ISLAM		51,163,000	51,163,000
IB1717 CENTRE OF EXCELLENCE IN ARTS & DESIGN MEHRAN UNJAMSH				
093120- A03	Operating Expenses		51,680,000	51,680,000
093120- A039	General		51,680,000	51,680,000
Total-	CENTRE OF EXCELLENCE IN ARTS & DESIGN MEHRAN UNJAMSH		51,680,000	51,680,000
IB1718 CENTRE OF EXCELLENCE IN GENDER STUDIES QUAID-I-AISLAM				
093120- A03	Operating Expenses		22,120,000	22,120,000
093120- A039	General		22,120,000	22,120,000
Total-	CENTRE OF EXCELLENCE IN GENDER STUDIES QUAID-I-AISLAM		22,120,000	22,120,000
IB1719 IQBAL INTERNATIONA INSTITUTE OFRESEARCHISLAM				
093120- A03	Operating Expenses		36,152,000	36,152,000
093120- A039	General		36,152,000	36,152,000
Total-	IQBAL INTERNATIONA INSTITUTE OFRESEARCHISLAM		36,152,000	36,152,000
IB1720 TENURE TRACK SYSTEM				
093120- A03	Operating Expenses		4,119,750,000	4,119,750,000
093120- A039	General		4,119,750,000	4,119,750,000
Total-	TENURE TRACK SYSTEM		4,119,750,000	4,119,750,000
093120	Total- Others		12,218,541,000	14,486,541,000
0931	Total- Tertiary Education Affairs and Services		64,100,000,000	66,868,000,000
093	Total- Tertiary Education Affairs and Services		64,100,000,000	66,868,000,000
09	Total- Education Affairs and Services		64,100,000,000	66,868,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		64,100,000,000	66,868,000,000
TOTAL - DEMAND			64,100,000,000	66,868,000,000

NO. 055.- NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC) DEMANDS FOR GRANTS
DEMAND NO. 055
(FC21N20)
NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC)

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
015	General Services	394,591,000	394,591,000
	Total	394,591,000	394,591,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	288,000,000	288,000,000
A011	Pay	131,513,000	131,513,000
A011-1	Pay of Officers	(94,796,000)	(94,796,000)
A011-2	Pay of Other Staff	(36,717,000)	(36,717,000)
A012	Allowances	156,487,000	156,487,000
A012-1	Regular Allowances	(126,052,000)	(126,052,000)
A012-2	Other Allowances (Excluding TA)	(30,435,000)	(30,435,000)
A03	Operating Expenses	106,591,000	106,591,000
	Total	394,591,000	394,591,000

**NO. 055.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
015	General Services:		
0151	Personnel Services:		
015102	Human Resource Management - Planning Services :		
IB0902 NATIONAL VOCTAIONAL & TECHNICAL TRAINING COMMISSION HQ(NAVTTTC) ISLAMABAD			
015102- A01	Employees Related Expenses	162,500,000	162,500,000
015102- A011	Pay	69,500,000	69,500,000
015102- A011-1	Pay of Officers	(51,500,000)	(51,500,000)
015102- A011-2	Pay of Other Staff	(18,000,000)	(18,000,000)
015102- A012	Allowances	93,000,000	93,000,000
015102- A012-1	Regular Allowances	(68,000,000)	(68,000,000)
015102- A012-2	Other Allowances (Excluding TA)	(25,000,000)	(25,000,000)
015102- A03	Operating Expenses	51,629,000	51,984,000
015102- A039	General	51,629,000	51,984,000
Total-	NATIONAL VOCTAIONAL & TECHNICAL TRAINING COMMISSION HQ(NAVTTTC) ISLAMABAD	214,129,000	214,484,000
IB0903 REGIONAL OFFICE NAVTTTC ISLAMABAD			
015102- A01	Employees Related Expenses	21,149,000	21,149,000
015102- A011	Pay	10,900,000	10,900,000
015102- A011-1	Pay of Officers	(8,500,000)	(8,500,000)
015102- A011-2	Pay of Other Staff	(2,400,000)	(2,400,000)
015102- A012	Allowances	10,249,000	10,249,000
015102- A012-1	Regular Allowances	(9,700,000)	(9,700,000)
015102- A012-2	Other Allowances (Excluding TA)	(549,000)	(549,000)
015102- A03	Operating Expenses	6,204,000	6,204,000
015102- A039	General	6,204,000	6,204,000
Total-	REGIONAL OFFICE NAVTTTC ISLAMABAD	27,353,000	27,353,000
015102	Total- Human Resource Management - Planning Services	241,482,000	241,837,000
0151	Total- Personnel Services	241,482,000	241,837,000
015	Total- General Services	241,482,000	241,837,000
01	Total- General Public Service	241,482,000	241,837,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	241,482,000	241,837,000

NO. 055.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC) DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
01	General Public Service:		
015	General Services:		
0151	Personnel Services:		
015102	Human Resource Management - Planning Services :		
LO1353 REGIONAL OFFICE NAVTTTC LAHORE			
015102- A01	Employees Related Expenses	26,921,000	26,921,000
015102- A011	Pay	13,921,000	13,921,000
015102- A011-1	Pay of Officers	(12,000,000)	(12,000,000)
015102- A011-2	Pay of Other Staff	(1,921,000)	(1,921,000)
015102- A012	Allowances	13,000,000	13,000,000
015102- A012-1	Regular Allowances	(12,000,000)	(12,000,000)
015102- A012-2	Other Allowances (Excluding TA)	(1,000,000)	(1,000,000)
015102- A03	Operating Expenses	15,895,000	16,395,000
015102- A039	General	15,895,000	16,395,000
Total- REGIONAL OFFICE NAVTTTC LAHORE		42,816,000	43,316,000
MN3003 REGIONAL OFFICE NAVTTTC MULTAN			
015102- A01	Employees Related Expenses	4,964,000	4,964,000
015102- A011	Pay	2,399,000	2,399,000
015102- A011-1	Pay of Officers	(1,141,000)	(1,141,000)
015102- A011-2	Pay of Other Staff	(1,258,000)	(1,258,000)
015102- A012	Allowances	2,565,000	2,565,000
015102- A012-1	Regular Allowances	(2,400,000)	(2,400,000)
015102- A012-2	Other Allowances (Excluding TA)	(165,000)	(165,000)
015102- A03	Operating Expenses	2,992,000	2,492,000
015102- A039	General	2,992,000	2,492,000
Total- REGIONAL OFFICE NAVTTTC MULTAN		7,956,000	7,456,000
015102	Total- Human Resource Management - Planning Services	50,772,000	50,772,000
0151	Total- Personnel Services	50,772,000	50,772,000
015	Total- General Services	50,772,000	50,772,000
01	Total- General Public Service	50,772,000	50,772,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		50,772,000	50,772,000

NO. 055.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
01	General Public Service:		
015	General Services:		
0151	Personnel Services:		
015102	Human Resource Management - Planning Services :		
PR7001 REGIONAL OFFICE NAVTTC PESHWAR			
015102- A01	Employees Related Expenses	20,561,000	20,644,000
015102- A011	Pay	10,250,000	10,250,000
015102- A011-1	Pay of Officers	(7,000,000)	(7,000,000)
015102- A011-2	Pay of Other Staff	(3,250,000)	(3,250,000)
015102- A012	Allowances	10,311,000	10,394,000
015102- A012-1	Regular Allowances	(10,000,000)	(10,000,000)
015102- A012-2	Other Allowances (Excluding TA)	(311,000)	(394,000)
015102- A03	Operating Expenses	8,415,000	8,415,000
015102- A039	General	8,415,000	8,415,000
Total- REGIONAL OFFICE NAVTTC PESHWAR		28,976,000	29,059,000
PR7002 REGIONAL OFFICE NAVTTC FATA			
015102- A01	Employees Related Expenses	3,307,000	3,307,000
015102- A011	Pay	1,555,000	1,555,000
015102- A011-1	Pay of Officers	(790,000)	(790,000)
015102- A011-2	Pay of Other Staff	(765,000)	(765,000)
015102- A012	Allowances	1,752,000	1,752,000
015102- A012-1	Regular Allowances	(1,752,000)	(1,752,000)
015102- A03	Operating Expenses	1,122,000	1,122,000
015102- A039	General	1,122,000	1,122,000
Total- REGIONAL OFFICE NAVTTC FATA		4,429,000	4,429,000
015102	Total- Human Resource Management - Planning Services	33,405,000	33,488,000
0151	Total- Personnel Services	33,405,000	33,488,000
015	Total- General Services	33,405,000	33,488,000
01	Total- General Public Service	33,405,000	33,488,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		33,405,000	33,488,000

NO. 055.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
01	General Public Service:		
015	General Services:		
0151	Personnel Services:		
015102	Human Resource Management - Planning Services :		
KA7001 REGIONAL OFFICE NAVTTC KARACHI			
015102- A01	Employees Related Expenses	19,100,000	19,100,000
015102- A011	Pay	9,000,000	9,000,000
015102- A011-1	Pay of Officers	(5,500,000)	(5,500,000)
015102- A011-2	Pay of Other Staff	(3,500,000)	(3,500,000)
015102- A012	Allowances	10,100,000	10,100,000
015102- A012-1	Regular Allowances	(8,500,000)	(8,500,000)
015102- A012-2	Other Allowances (Excluding TA)	(1,600,000)	(1,600,000)
015102- A03	Operating Expenses	8,415,000	8,415,000
015102- A039	General	8,415,000	8,415,000
Total-	REGIONAL OFFICE NAVTTC KARACHI	27,515,000	27,515,000
LA0200 REGIONAL OFFICE NAVTTC LARKANA			
015102- A01	Employees Related Expenses	3,420,000	3,420,000
015102- A011	Pay	1,920,000	1,920,000
015102- A011-1	Pay of Officers	(1,000,000)	(1,000,000)
015102- A011-2	Pay of Other Staff	(920,000)	(920,000)
015102- A012	Allowances	1,500,000	1,500,000
015102- A012-1	Regular Allowances	(1,300,000)	(1,300,000)
015102- A012-2	Other Allowances (Excluding TA)	(200,000)	(200,000)
015102- A03	Operating Expenses	477,000	477,000
015102- A039	General	477,000	477,000
Total-	REGIONAL OFFICE NAVTTC LARKANA	3,897,000	3,897,000
015102	Total- Human Resource Management - Planning Services	31,412,000	31,412,000
0151	Total- Personnel Services	31,412,000	31,412,000
015	Total- General Services	31,412,000	31,412,000
01	Total- General Public Service	31,412,000	31,412,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	31,412,000	31,412,000

**NO. 055.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
01	General Public Service:			
015	General Services:			
0151	Personnel Services:			
015102	Human Resource Management - Planning Services :			
GR0100 REGIONAL OFFICE NAVTTC GAWADAR				
015102- A01	Employees Related Expenses		2,990,000	2,990,000
015102- A011	Pay		1,160,000	1,160,000
015102- A011-1	Pay of Officers		(565,000)	(565,000)
015102- A011-2	Pay of Other Staff		(595,000)	(595,000)
015102- A012	Allowances		1,830,000	1,830,000
015102- A012-1	Regular Allowances		(1,700,000)	(1,700,000)
015102- A012-2	Other Allowances (Excluding TA)		(130,000)	(130,000)
015102- A03	Operating Expenses		1,774,000	1,419,000
015102- A039	General		1,774,000	1,419,000
Total- REGIONAL OFFICE NAVTTC GAWADAR			4,764,000	4,409,000
QA7001 REGIONAL OFFICE NAVTTC QUETTA				
015102- A01	Employees Related Expenses		19,458,000	19,375,000
015102- A011	Pay		9,058,000	9,058,000
015102- A011-1	Pay of Officers		(5,700,000)	(5,700,000)
015102- A011-2	Pay of Other Staff		(3,358,000)	(3,358,000)
015102- A012	Allowances		10,400,000	10,317,000
015102- A012-1	Regular Allowances		(9,000,000)	(9,000,000)
015102- A012-2	Other Allowances (Excluding TA)		(1,400,000)	(1,317,000)
015102- A03	Operating Expenses		8,415,000	8,415,000
015102- A039	General		8,415,000	8,415,000
Total- REGIONAL OFFICE NAVTTC QUETTA			27,873,000	27,790,000
015102	Total-	Human Resource Management - Planning Services	32,637,000	32,199,000
0151	Total-	Personnel Services	32,637,000	32,199,000
015	Total-	General Services	32,637,000	32,199,000
01	Total-	General Public Service	32,637,000	32,199,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			32,637,000	32,199,000

NO. 055.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT				
01	General Public Service:			
015	General Services:			
0151	Personnel Services:			
015102	Human Resource Management - Planning Services :			
GL3101 REGIONAL OFFICE NAVTTC GILGIT				
015102- A01	Employees Related Expenses		3,630,000	3,630,000
015102- A011	Pay		1,850,000	1,850,000
015102- A011-1	Pay of Officers		(1,100,000)	(1,100,000)
015102- A011-2	Pay of Other Staff		(750,000)	(750,000)
015102- A012	Allowances		1,780,000	1,780,000
015102- A012-1	Regular Allowances		(1,700,000)	(1,700,000)
015102- A012-2	Other Allowances (Excluding TA)		(80,000)	(80,000)
015102- A03	Operating Expenses		1,253,000	1,253,000
015102- A039	General		1,253,000	1,253,000
Total- REGIONAL OFFICE NAVTTC GILGIT			4,883,000	4,883,000
015102	Total- Human Resource Management - Planning Services		4,883,000	4,883,000
0151	Total- Personnel Services		4,883,000	4,883,000
015	Total- General Services		4,883,000	4,883,000
01	Total- General Public Service		4,883,000	4,883,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			4,883,000	4,883,000
TOTAL - DEMAND			394,591,000	394,591,000

NO. 056.- NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 056

(FC21N23)

NATIONAL HERITAGE & CULTURE DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
082	Cultural Services	157,528,000	157,528,000
	Total	157,528,000	157,528,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	85,000,000	78,500,000
A011	Pay	44,260,000	39,460,000
A011-1	Pay of Officers	(26,190,000)	(23,390,000)
A011-2	Pay of Other Staff	(18,070,000)	(16,070,000)
A012	Allowances	40,740,000	39,040,000
A012-1	Regular Allowances	(32,440,000)	(29,540,000)
A012-2	Other Allowances (Excluding TA)	(8,300,000)	(9,500,000)
A03	Operating Expenses	50,020,000	46,820,000
A04	Employees Retirement Benefits	2,300,000	5,900,000
A05	Grants, Subsidies and Write off Loans	16,005,000	16,005,000
A09	Physical Assets	2,197,000	6,397,000
A13	Repairs and Maintenance	2,006,000	3,906,000
	Total	157,528,000	157,528,000

NO. 056.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
08	Recreation, Culture and Religion:			
082	Cultural Services:			
0821	Cultural Services:			
082104	Administration :			
IB1071 NATIONAL HERITAGE AND CULTURE DIVISION				
082104- A01	Employees Related Expenses		85,000,000	78,500,000
082104- A011	Pay	118	44,260,000	39,460,000
082104- A011-1	Pay of Officers	(34)	(26,190,000)	(23,390,000)
082104- A011-2	Pay of Other Staff	(84)	(18,070,000)	(16,070,000)
082104- A012	Allowances		40,740,000	39,040,000
082104- A012-1	Regular Allowances		(32,440,000)	(29,540,000)
082104- A012-2	Other Allowances (Excluding TA)		(8,300,000)	(9,500,000)
082104- A03	Operating Expenses		42,541,000	42,741,000
082104- A032	Communications		1,716,000	2,416,000
082104- A033	Utilities		4,909,000	4,909,000
082104- A034	Occupancy Costs		18,373,000	18,473,000
082104- A038	Travel & Transportation		6,591,000	7,791,000
082104- A039	General		10,952,000	9,152,000
082104- A04	Employees Retirement Benefits		2,300,000	5,900,000
082104- A041	Pension		2,300,000	5,900,000
082104- A05	Grants, Subsidies and Write off Loans		16,005,000	16,005,000
082104- A052	Grants Domestic		16,005,000	16,005,000
082104- A09	Physical Assets		2,197,000	6,397,000
082104- A095	Purchase of Transport		140,000	2,940,000
082104- A096	Purchase of Plant and Machinery		1,122,000	1,122,000
082104- A097	Purchase of Furniture and Fixture		935,000	2,335,000
082104- A13	Repairs and Maintenance		2,006,000	3,906,000
082104- A130	Transport		673,000	673,000
082104- A131	Machinery and Equipment		337,000	337,000
082104- A132	Furniture and Fixture		290,000	2,190,000
082104- A133	Buildings and Structure		42,000	42,000
082104- A137	Computer Equipment		477,000	477,000

NO. 056.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
082104- A138	General	187,000	187,000
Total-	NATIONAL HERITAGE AND CULTURE DIVISION	150,049,000	153,449,000
IB1072 IMPLEMENTATION OF CULTURAL PACTS			
082104- A03	Operating Expenses	4,675,000	1,275,000
082104- A038	Travel & Transportation	2,992,000	817,000
082104- A039	General	1,683,000	458,000
Total-	IMPLEMENTATION OF CULTURAL PACTS	4,675,000	1,275,000
IB1073 IMPLEMENTATION OF AGREEMENTS AND ASSISTANCE			
082104- A03	Operating Expenses	2,804,000	2,804,000
082104- A038	Travel & Transportation	18,000	18,000
082104- A039	General	2,786,000	2,786,000
Total-	IMPLEMENTATION OF AGREEMENTS AND ASSISTANCE	2,804,000	2,804,000
082104	Total- Administration	157,528,000	157,528,000
0821	Total- Cultural Services	157,528,000	157,528,000
082	Total- Cultural Services	157,528,000	157,528,000
08	Total- Recreation, Culture and Religion	157,528,000	157,528,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	157,528,000	157,528,000
TOTAL - DEMAND		157,528,000	157,528,000

NO. 057.- OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 057

(FC21Y50)

OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	107,486,000	132,861,000
041 General Economic, Commercial & Labour Affairs	71,814,000	75,314,000
096 Administration	63,500,000	63,500,000
097 Education Affairs, Services not Elsewhere Classified	102,975,000	101,175,000
Total	345,775,000	372,850,000
OBJECT CLASSIFICATION		
A01 Employees Related Expenses	233,000,000	240,443,000
A011 Pay	144,517,000	149,667,000
A011-1 Pay of Officers	(79,005,000)	(78,865,000)
A011-2 Pay of Other Staff	(65,512,000)	(70,802,000)
A012 Allowances	88,483,000	90,776,000
A012-1 Regular Allowances	(74,677,000)	(76,305,000)
A012-2 Other Allowances (Excluding TA)	(13,806,000)	(14,471,000)
A03 Operating Expenses	91,477,000	100,784,000
A04 Employees Retirement Benefits	6,184,000	8,026,000
A05 Grants, Subsidies and Write off Loans	6,431,000	12,820,000
A09 Physical Assets	4,080,000	4,707,000
A13 Repairs and Maintenance	4,603,000	6,070,000
Total	345,775,000	372,850,000

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parliamentary Legislative Affairs :		
IB1969 NATIONAL LANGUAGE PROMOTION DEPARTMENT			
011101- A01	Employees Related Expenses	75,000,000	73,300,000
011101- A011	Pay 100	47,178,000	45,478,000
011101- A011-1	Pay of Officers (37)	(29,008,000)	(27,308,000)
011101- A011-2	Pay of Other Staff (63)	(18,170,000)	(18,170,000)
011101- A012	Allowances	27,822,000	27,822,000
011101- A012-1	Regular Allowances	(23,981,000)	(23,981,000)
011101- A012-2	Other Allowances (Excluding TA)	(3,841,000)	(3,841,000)
011101- A03	Operating Expenses	27,338,000	26,794,000
011101- A032	Communications	598,000	614,000
011101- A033	Utilities	2,296,000	2,296,000
011101- A034	Occupancy Costs	17,300,000	16,388,000
011101- A038	Travel & Transportation	929,000	1,116,000
011101- A039	General	6,215,000	6,380,000
011101- A04	Employees Retirement Benefits	2,260,000	2,110,000
011101- A041	Pension	2,260,000	2,110,000
011101- A09	Physical Assets	1,700,000	1,850,000
011101- A096	Purchase of Plant and Machinery	1,139,000	1,289,000
011101- A097	Purchase of Furniture and Fixture	561,000	561,000
011101- A13	Repairs and Maintenance	1,188,000	1,732,000
011101- A130	Transport	93,000	143,000
011101- A131	Machinery and Equipment	112,000	162,000
011101- A132	Furniture and Fixture	187,000	537,000
011101- A133	Buildings and Structure	467,000	467,000
011101- A137	Computer Equipment	49,000	69,000
011101- A138	General	280,000	354,000
Total-	NATIONAL LANGUAGE PROMOTION DEPARTMENT	107,486,000	105,786,000

NO. 057.- FC21Y50 OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB3505 QUAID E AZAM ACADEMY SUB OFFICE Islamabad			
011101- A01			6,700,000
011101- A011			3,760,000
011101- A011-1			(2,160,000)
011101- A011-2			(1,600,000)
011101- A012			2,940,000
011101- A012-1			(2,540,000)
011101- A012-2			(400,000)
011101- A03			2,407,000
011101- A032			169,000
011101- A033			3,000
011101- A034			1,730,000
011101- A038			104,000
011101- A039			401,000
011101- A05			136,000
011101- A052			136,000
011101- A09			100,000
011101- A092			88,000
011101- A095			1,000
011101- A096			1,000
011101- A097			10,000
011101- A13			162,000
011101- A130			80,000
011101- A131			30,000
011101- A132			1,000
011101- A133			1,000
011101- A137			50,000
Total- QUAID E AZAM ACADEMY SUB OFFICE Islamabad			9,505,000
011101	Total- Parliamentary Legislative Affairs	107,486,000	115,291,000
0111	Total- Executive and Legislative Organs	107,486,000	115,291,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs,	107,486,000	115,291,000

NO. 057.- FC21Y50 OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
External Affairs				
01	Total- General Public Service		107,486,000	115,291,000
04	Economic Affairs:			
041	General Economic, Commercial & Labour Affairs:			
0411	General Economic Affairs:			
041102	Anthropological, Archeological and other :			
IB1967 DEPARTMENT OF ARCHEOLOGY & MUSEUM				
041102- A01	Employees Related Expenses		42,000,000	41,000,000
041102- A011	Pay 87		24,753,000	23,993,000
041102- A011-1	Pay of Officers (25)		(9,693,000)	(9,343,000)
041102- A011-2	Pay of Other Staff (62)		(15,060,000)	(14,650,000)
041102- A012	Allowances		17,247,000	17,007,000
041102- A012-1	Regular Allowances		(15,297,000)	(15,057,000)
041102- A012-2	Other Allowances (Excluding TA)		(1,950,000)	(1,950,000)
041102- A03	Operating Expenses		20,571,000	24,730,000
041102- A032	Communications		463,000	463,000
041102- A033	Utilities		747,000	747,000
041102- A034	Occupancy Costs		16,839,000	16,839,000
041102- A038	Travel & Transportation		1,402,000	5,905,000
041102- A039	General		1,120,000	776,000
041102- A04	Employees Retirement Benefits		151,000	151,000
041102- A041	Pension		151,000	151,000
041102- A09	Physical Assets		130,000	180,000
041102- A096	Purchase of Plant and Machinery		65,000	115,000
041102- A097	Purchase of Furniture and Fixture		65,000	65,000
041102- A13	Repairs and Maintenance		581,000	872,000
041102- A130	Transport		206,000	647,000
041102- A131	Machinery and Equipment		93,000	93,000
041102- A132	Furniture and Fixture		48,000	48,000
041102- A133	Buildings and Structure		187,000	37,000
041102- A137	Computer Equipment		47,000	47,000
Total-	DEPARTMENT OF ARCHEOLOGY & MUSEUM		63,433,000	66,933,000

NO. 057.- FC21Y50 OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB1968 ISLAMABAD MUSEUM ISLAMABAD				
041102- A01	Employees Related Expenses		4,500,000	4,500,000
041102- A011	Pay	13	2,550,000	2,550,000
041102- A011-1	Pay of Officers	(1)	(250,000)	(250,000)
041102- A011-2	Pay of Other Staff	(12)	(2,300,000)	(2,300,000)
041102- A012	Allowances		1,950,000	1,950,000
041102- A012-1	Regular Allowances		(1,630,000)	(1,630,000)
041102- A012-2	Other Allowances (Excluding TA)		(320,000)	(320,000)
041102- A03	Operating Expenses		3,605,000	3,535,000
041102- A032	Communications		108,000	108,000
041102- A033	Utilities		336,000	336,000
041102- A034	Occupancy Costs		1,776,000	1,776,000
041102- A038	Travel & Transportation		169,000	165,000
041102- A039	General		1,216,000	1,150,000
041102- A09	Physical Assets		75,000	75,000
041102- A096	Purchase of Plant and Machinery		28,000	28,000
041102- A097	Purchase of Furniture and Fixture		47,000	47,000
041102- A13	Repairs and Maintenance		201,000	271,000
041102- A130	Transport		28,000	191,000
041102- A131	Machinery and Equipment		33,000	33,000
041102- A132	Furniture and Fixture		47,000	47,000
041102- A133	Buildings and Structure		93,000	
Total-	ISLAMABAD MUSEUM ISLAMABAD		8,381,000	8,381,000
041102	Total- Anthropological, Archeological and other		71,814,000	75,314,000
0411	Total- General Economic Affairs		71,814,000	75,314,000
041	Total- General Economic, Commercial & Labour Affairs		71,814,000	75,314,000
04	Total- Economic Affairs		71,814,000	75,314,000
09	Education Affairs and Services:			
096	Administration:			
0961	Administration:			
096101	Secretariat/Policy/Curriculum :			
IB1970 NATIONAL LIBRARY OF PAKISTAN IBD				

NO. 057.- FC21Y50 OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
096101- A01	Employees Related Expenses		40,000,000	40,000,000
096101- A011	Pay	95	24,600,000	24,600,000
096101- A011-1	Pay of Officers	(30)	(12,500,000)	(12,500,000)
096101- A011-2	Pay of Other Staff	(65)	(12,100,000)	(12,100,000)
096101- A012	Allowances		15,400,000	15,400,000
096101- A012-1	Regular Allowances		(13,140,000)	(13,140,000)
096101- A012-2	Other Allowances (Excluding TA)		(2,260,000)	(2,260,000)
096101- A03	Operating Expenses		19,557,000	19,557,000
096101- A032	Communications		559,000	559,000
096101- A033	Utilities		4,955,000	4,955,000
096101- A034	Occupancy Costs		6,554,000	6,554,000
096101- A038	Travel & Transportation		1,554,000	1,554,000
096101- A039	General		5,935,000	5,935,000
096101- A04	Employees Retirement Benefits		2,001,000	2,001,000
096101- A041	Pension		2,001,000	2,001,000
096101- A09	Physical Assets		1,146,000	1,146,000
096101- A096	Purchase of Plant and Machinery		305,000	305,000
096101- A097	Purchase of Furniture and Fixture		841,000	841,000
096101- A13	Repairs and Maintenance		796,000	796,000
096101- A130	Transport		140,000	140,000
096101- A131	Machinery and Equipment		187,000	187,000
096101- A132	Furniture and Fixture		280,000	280,000
096101- A137	Computer Equipment		189,000	189,000
Total-	NATIONAL LIBRARY OF PAKISTAN IBD		63,500,000	63,500,000
096101	Total- Secretariat/Policy/Curriculum		63,500,000	63,500,000
0961	Total- Administration		63,500,000	63,500,000
096	Total- Administration		63,500,000	63,500,000
09	Total- Education Affairs and Services		63,500,000	63,500,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		242,800,000	254,105,000

NO. 057.- FC21Y50 OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

09 Education Affairs and Services:

097 Education Affairs, Services not Elsewhere Classified:

0971 Edu.Aff.Services not Elsewhere Classified:

097120 Others :

LO1403 URDU SCIENCE BOARD LAHORE

097120- A01	Employees Related Expenses	45,000,000	38,750,000
097120- A011	Pay 65	26,047,000	23,497,000
097120- A011-1	Pay of Officers (21)	(15,000,000)	(14,050,000)
097120- A011-2	Pay of Other Staff (44)	(11,047,000)	(9,447,000)
097120- A012	Allowances	18,953,000	15,253,000
097120- A012-1	Regular Allowances	(15,118,000)	(11,653,000)
097120- A012-2	Other Allowances (Excluding TA)	(3,835,000)	(3,600,000)
097120- A03	Operating Expenses	10,175,000	9,510,000
097120- A031	Fees	28,000	10,000
097120- A032	Communications	373,000	428,000
097120- A033	Utilities	827,000	807,000
097120- A034	Occupancy Costs	6,292,000	6,269,000
097120- A038	Travel & Transportation	1,316,000	1,026,000
097120- A039	General	1,339,000	970,000
097120- A04	Employees Retirement Benefits	1,761,000	2,552,000
097120- A041	Pension	1,761,000	2,552,000
097120- A05	Grants, Subsidies and Write off Loans	6,001,000	12,251,000
097120- A052	Grants Domestic	6,001,000	12,251,000
097120- A09	Physical Assets	514,000	488,000
097120- A096	Purchase of Plant and Machinery	421,000	461,000
097120- A097	Purchase of Furniture and Fixture	93,000	27,000
097120- A13	Repairs and Maintenance	654,000	554,000
097120- A130	Transport	234,000	234,000
097120- A131	Machinery and Equipment	140,000	140,000
097120- A132	Furniture and Fixture	47,000	7,000
097120- A133	Buildings and Structure	93,000	93,000
097120- A137	Computer Equipment	140,000	80,000

NO. 057.- FC21Y50 OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION DEMANDS FOR GRANTS

			No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
Total- URDU SCIENCE BOARD LAHORE				64,105,000	64,105,000
097120	Total-	Others		64,105,000	64,105,000
0971	Total-	Edu.Aff.Services not Elsewhere Classified		64,105,000	64,105,000
097	Total-	Education Affairs,Services not Elsewhere Classified		64,105,000	64,105,000
09	Total-	Education Affairs and Services		64,105,000	64,105,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				64,105,000	64,105,000

NO. 057.- FC21Y50 OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
01	General Public Service:		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parliamentary/legislative Affairs :		
KA3505 QUAID E AZAM ACADEMY KARACHI			
011101- A01	Employees Related Expenses		11,493,000
011101- A011	Pay		8,200,000
011101- A011-1	Pay of Officers		(2,500,000)
011101- A011-2	Pay of Other Staff		(5,700,000)
011101- A012	Allowances		3,293,000
011101- A012-1	Regular Allowances		(2,793,000)
011101- A012-2	Other Allowances (Excluding TA)		(500,000)
011101- A03	Operating Expenses		4,020,000
011101- A032	Communications		140,000
011101- A033	Utilities		1,211,000
011101- A034	Occupancy Costs		1,510,000
011101- A038	Travel & Transportation		292,000
011101- A039	General		867,000
011101- A04	Employees Retirement Benefits		1,201,000
011101- A041	Pension		1,201,000
011101- A05	Grants, Subsidies and Write off Loans		3,000
011101- A052	Grants Domestic		3,000
011101- A09	Physical Assets		353,000
011101- A092	Computer Equipment		50,000
011101- A095	Purchase of Transport		3,000
011101- A096	Purchase of Plant and Machinery		250,000
011101- A097	Purchase of Furniture and Fixture		50,000
011101- A13	Repairs and Maintenance		500,000
011101- A130	Transport		100,000
011101- A131	Machinery and Equipment		100,000
011101- A132	Furniture and Fixture		100,000
011101- A133	Buildings and Structure		50,000

NO. 057.- FC21Y50 OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
011101- A137	Computer Equipment		100,000
011101- A138	General		50,000
Total-	QUAID E AZAM ACADEMY KARACHI		17,570,000
011101	Total- Parliamentary Legislative Affairs		17,570,000
0111	Total- Executive and Legislative Organs		17,570,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		17,570,000
01	Total- General Public Service		17,570,000
09	Education Affairs and Services:		
097	Education Affairs, Services not Elsewhere Classified:		
0971	Edu. Aff. Services not Elsewhere Classified:		
097120	Others :		
KA7070 URDU DICTIONARY BOARD KARACHI			
097120- A01	Employees Related Expenses	26,500,000	24,700,000
097120- A011	Pay 55	19,389,000	17,589,000
097120- A011-1	Pay of Officers (16)	(12,554,000)	(10,754,000)
097120- A011-2	Pay of Other Staff (39)	(6,835,000)	(6,835,000)
097120- A012	Allowances	7,111,000	7,111,000
097120- A012-1	Regular Allowances	(5,511,000)	(5,511,000)
097120- A012-2	Other Allowances (Excluding TA)	(1,600,000)	(1,600,000)
097120- A03	Operating Expenses	10,231,000	10,231,000
097120- A032	Communications	561,000	561,000
097120- A033	Utilities	893,000	893,000
097120- A034	Occupancy Costs	3,745,000	3,745,000
097120- A038	Travel & Transportation	1,119,000	1,119,000
097120- A039	General	3,913,000	3,913,000
097120- A04	Employees Retirement Benefits	11,000	11,000
097120- A041	Pension	11,000	11,000
097120- A05	Grants, Subsidies and Write off Loans	430,000	430,000
097120- A052	Grants Domestic	430,000	430,000
097120- A09	Physical Assets	515,000	515,000
097120- A095	Purchase of Transport	1,000	1,000
097120- A096	Purchase of Plant and Machinery	280,000	280,000

NO. 057.- FC21Y50 OTHER EXPD. OF NATIONAL HERITAGE AND CULTURE DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
097120- A097	Purchase of Furniture and Fixture		234,000	234,000
097120- A13	Repairs and Maintenance		1,183,000	1,183,000
097120- A130	Transport		234,000	234,000
097120- A131	Machinery and Equipment		234,000	234,000
097120- A132	Furniture and Fixture		164,000	164,000
097120- A133	Buildings and Structure		140,000	140,000
097120- A137	Computer Equipment		280,000	280,000
097120- A138	General		131,000	131,000
Total-	URDU DICTIONARY BOARD KARACHI		38,870,000	37,070,000
097120	Total- Others		38,870,000	37,070,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		38,870,000	37,070,000
097	Total- Education Affairs,Services not Elsewhere Classified		38,870,000	37,070,000
09	Total- Education Affairs and Services		38,870,000	37,070,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		38,870,000	54,640,000
TOTAL - DEMAND			345,775,000	372,850,000

NO. 058.- MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 058

(FC21X20)

MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
041	General Economic,Commercial & Labour Affairs	58,895,000	58,895,000
062	Community Development	160,157,000	130,775,000
082	Cultural Services	418,982,000	503,993,000
095	Subsidiary Services to Education	168,000	168,000
097	Education Affairs,Services not Elsewhere Classified	280,830,000	280,830,000
	Total	919,032,000	974,661,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	440,504,000	474,210,000
A011	Pay	248,239,000	283,009,000
A011-1	Pay of Officers	(94,944,000)	(135,707,000)
A011-2	Pay of Other Staff	(153,295,000)	(147,302,000)
A012	Allowances	192,265,000	191,201,000
A012-1	Regular Allowances	(132,210,000)	(132,046,000)
A012-2	Other Allowances (Excluding TA)	(60,055,000)	(59,155,000)
A03	Operating Expenses	478,528,000	491,841,000
A04	Employees Retirement Benefits		1,800,000
A05	Grants, Subsidies and Write off Loans		1,500,000
A06	Transfers		3,050,000
A09	Physical Assets		1,010,000
A13	Repairs and Maintenance		1,250,000
	Total	919,032,000	974,661,000

**NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE
DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
06			
Housing And Community Amenities:			
062			
Community Development:			
0621			
Urban Development:			
062101			
Administration :			
IB1670 QAUID-I-AZAM MAZAR MANAGEMENT BOARD (QMMB) SUB-UNIT ISLAMABAD			
062101- A01		7,000,000	
Employees Related Expenses			
062101- A011		3,880,000	
Pay			
062101- A011-1		(2,280,000)	
Pay of Officers			
062101- A011-2		(1,600,000)	
Pay of Other Staff			
062101- A012		3,120,000	
Allowances			
062101- A012-1		(2,720,000)	
Regular Allowances			
062101- A012-2		(400,000)	
Other Allowances (Excluding TA)			
062101- A03		2,805,000	
Operating Expenses			
062101- A039		2,805,000	
General			
Total-		9,805,000	
QAUID-I-AZAM MAZAR MANAGEMENT BOARD (QMMB) SUB-UNIT ISLAMABAD			
062101		9,805,000	
Total- Administration			
0621		9,805,000	
Total- Urban Development			
062		9,805,000	
Total- Community Development			
06		9,805,000	
Total- Housing And Community Amenities			
08			
Recreation, Culture and Religion:			
082			
Cultural Services:			
0821			
Cultural Services:			
082105			
Promotion of culture activities :			
IB1665 NATIONAL INSTITUTE OF FOLK AND TRADITIONAL HERITAGE (LOK VIRSA)			
082105- A01		55,000,000	55,000,000
Employees Related Expenses			
082105- A011		30,000,000	30,000,000
Pay			
082105- A011-1		(14,200,000)	(14,200,000)
Pay of Officers			
082105- A011-2		(15,800,000)	(15,800,000)
Pay of Other Staff			
082105- A012		25,000,000	25,000,000
Allowances			
082105- A012-1		(17,000,000)	(17,000,000)
Regular Allowances			
082105- A012-2		(8,000,000)	(8,000,000)
Other Allowances (Excluding TA)			
082105- A03		30,855,000	30,855,000
Operating Expenses			

**NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE
DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
082105- A039	General	30,855,000	30,855,000
Total-	NATIONAL INSTITUTE OF FOLK AND TRADITIONAL HERITAGE (LOK VIRSA)	85,855,000	85,855,000
IB1666 PAKISTAN NATIONAL COUNCIL OF ARTS (PNCA) HQ			
082105- A01	Employees Related Expenses	130,000,000	130,000,000
082105- A011	Pay	76,657,000	76,657,000
082105- A011-1	Pay of Officers	(30,663,000)	(30,663,000)
082105- A011-2	Pay of Other Staff	(45,994,000)	(45,994,000)
082105- A012	Allowances	53,343,000	53,343,000
082105- A012-1	Regular Allowances	(35,489,000)	(35,489,000)
082105- A012-2	Other Allowances (Excluding TA)	(17,854,000)	(17,854,000)
082105- A03	Operating Expenses	88,825,000	88,825,000
082105- A039	General	88,825,000	88,825,000
Total-	PAKISTAN NATIONAL COUNCIL OF ARTS (PNCA) HQ	218,825,000	218,825,000
082105	Total- Promotion of culture activities	304,680,000	304,680,000
0821	Total- Cultural Services	304,680,000	304,680,000
082	Total- Cultural Services	304,680,000	304,680,000
08	Total- Recreation, Culture and Religion	304,680,000	304,680,000
09	Education Affairs and Services:		
097	Education Affairs, Services not Elsewhere Classified:		
0971	Edu. Aff. Services not Elsewhere Classified:		
097120	Others :		
IB1667 PAKISTAN ACADEMY OF LETTERS (PAL) ISLAMABAD			
097120- A01	Employees Related Expenses	77,000,000	77,000,000
097120- A011	Pay	45,000,000	45,000,000
097120- A011-1	Pay of Officers	(24,000,000)	(24,000,000)
097120- A011-2	Pay of Other Staff	(21,000,000)	(21,000,000)
097120- A012	Allowances	32,000,000	32,000,000
097120- A012-1	Regular Allowances	(18,000,000)	(18,000,000)
097120- A012-2	Other Allowances (Excluding TA)	(14,000,000)	(14,000,000)
097120- A03	Operating Expenses	49,555,000	49,555,000
097120- A039	General	49,555,000	49,555,000

NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE
DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- PAKISTAN ACADEMY OF LETTERS (PAL) ISLAMABAD		126,555,000	126,555,000
IB1668 STIPEND TO WRITERS-PAL ISLAMABAD			
097120- A03 Operating Expenses		144,925,000	144,925,000
097120- A039 General		144,925,000	144,925,000
Total- STIPEND TO WRITERS-PAL ISLAMABAD		144,925,000	144,925,000
IB1669 LEARNED BODIES-PAL ISLAMABAD			
097120- A03 Operating Expenses		9,350,000	9,350,000
097120- A039 General		9,350,000	9,350,000
Total- LEARNED BODIES-PAL ISLAMABAD		9,350,000	9,350,000
097120 Total- Others		280,830,000	280,830,000
0971 Total- Edu.Aff.Services not Elsewhere Classified		280,830,000	280,830,000
097 Total- Education Affairs,Services not Elsewhere Classified		280,830,000	280,830,000
09 Total- Education Affairs and Services		280,830,000	280,830,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		595,315,000	585,510,000

NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE
DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
08			
082			
0821			
082104			
LO1380 IQBAL ACADEMY OF PAKISTAN LAHORE			
082104- A01		45,000,000	45,000,000
082104- A011	Pay	24,800,000	24,800,000
082104- A011-1	Pay of Officers	(9,600,000)	(9,600,000)
082104- A011-2	Pay of Other Staff	(15,200,000)	(15,200,000)
082104- A012	Allowances	20,200,000	20,200,000
082104- A012-1	Regular Allowances	(18,200,000)	(18,200,000)
082104- A012-2	Other Allowances (Excluding TA)	(2,000,000)	(2,000,000)
082104- A03	Operating Expenses	16,830,000	16,830,000
082104- A039	General	16,830,000	16,830,000
Total- IQBAL ACADEMY OF PAKISTAN LAHORE		61,830,000	61,830,000
LO1381 PRESEDENTIAL IQBAL AWARDS IAP LAHORE			
082104- A03	Operating Expenses	2,150,000	2,150,000
082104- A039	General	2,150,000	2,150,000
Total- PRESEDENTIAL IQBAL AWARDS IAP LAHORE		2,150,000	2,150,000
082104	Total- Administration	63,980,000	63,980,000
0821	Total- Cultural Services	63,980,000	63,980,000
082	Total- Cultural Services	63,980,000	63,980,000
08	Total- Recreation, Culture and Religion	63,980,000	63,980,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		63,980,000	63,980,000

**NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE
DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
04			
041			
0411			
041102			
KA7045 NATIONAL MUSEUM OF PAKISTAN			
041102- A01		43,000,000	43,000,000
041102- A011	Pay	24,700,000	24,700,000
041102- A011-1	Pay of Officers	(4,700,000)	(4,700,000)
041102- A011-2	Pay of Other Staff	(20,000,000)	(20,000,000)
041102- A012	Allowances	18,300,000	18,300,000
041102- A012-1	Regular Allowances	(16,500,000)	(16,500,000)
041102- A012-2	Other Allowances (Excluding TA)	(1,800,000)	(1,800,000)
041102- A03	Operating Expenses	15,895,000	7,285,000
041102- A032	Communications		115,000
041102- A033	Utilities		5,150,000
041102- A038	Travel & Transportation		1,000,000
041102- A039	General	15,895,000	1,020,000
041102- A04	Employees Retirement Benefits		1,800,000
041102- A041	Pension		1,800,000
041102- A05	Grants, Subsidies and Write off Loans		1,500,000
041102- A052	Grants Domestic		1,500,000
041102- A06	Transfers		3,050,000
041102- A064	Other Transfer Payments		3,050,000
041102- A09	Physical Assets		1,010,000
041102- A092	Computer Equipment		610,000
041102- A096	Purchase of Plant and Machinery		50,000
041102- A098	Purchase of Other Assets		350,000
041102- A13	Repairs and Maintenance		1,250,000
041102- A130	Transport		50,000
041102- A131	Machinery and Equipment		300,000
041102- A132	Furniture and Fixture		50,000
041102- A133	Buildings and Structure		500,000

**NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE
DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
041102- A137	Computer Equipment		100,000
041102- A138	General		250,000
Total-	NATIONAL MUSEUM OF PAKISTAN	58,895,000	58,895,000
041102	Total- Anthropological, Archeological and Othe	58,895,000	58,895,000
0411	Total- General Economic Affairs	58,895,000	58,895,000
041	Total- General Economic, Commercial & Labour Affairs	58,895,000	58,895,000
04	Total- Economic Affairs	58,895,000	58,895,000
06	Housing And Community Amenities:		
062	Community Development:		
0621	Urban Development:		
062101	Administration :		
KA7043 QUAID-I-AZAM MAZAR MANAGEMENT BOARD KARACHI			
062101- A01	Employees Related Expenses	70,000,000	70,000,000
062101- A011	Pay	35,000,000	35,000,000
062101- A011-1	Pay of Officers	(7,000,000)	(7,000,000)
062101- A011-2	Pay of Other Staff	(28,000,000)	(28,000,000)
062101- A012	Allowances	35,000,000	35,000,000
062101- A012-1	Regular Allowances	(19,500,000)	(19,500,000)
062101- A012-2	Other Allowances (Excluding TA)	(15,500,000)	(15,500,000)
062101- A03	Operating Expenses	60,775,000	60,775,000
062101- A039	General	60,775,000	60,775,000
Total-	QUAID-I-AZAM MAZAR MANAGEMENT BOARD KARACHI	130,775,000	130,775,000
KA7044 QUAID-I-AZAM MAZAR MANAGEMENT BOARD			
062101- A01	Employees Related Expenses	13,500,000	
062101- A011	Pay	8,200,000	
062101- A011-1	Pay of Officers	(2,500,000)	
062101- A011-2	Pay of Other Staff	(5,700,000)	
062101- A012	Allowances	5,300,000	
062101- A012-1	Regular Allowances	(4,800,000)	
062101- A012-2	Other Allowances (Excluding TA)	(500,000)	

**NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE
DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
062101- A03	Operating Expenses		6,077,000	
062101- A039	General		6,077,000	
Total-	QUAID-I-AZAM MAZAR MANAGEMENT BOARD		19,577,000	
062101	Total- Administration		150,352,000	130,775,000
0621	Total- Urban Development		150,352,000	130,775,000
062	Total- Community Development		150,352,000	130,775,000
06	Total- Housing And Community Amenities		150,352,000	130,775,000
08	Recreation, Culture and Religion:			
082	Cultural Services:			
0821	Cultural Services:			
082105	Promotion of culture activities :			
KA7046 NATIONAL ACADEMY OF PERFORMING ARTS KARACHI				
082105- A01	Employees Related Expenses		4,000	54,210,000
082105- A011	Pay		2,000	46,852,000
082105- A011-1	Pay of Officers		(1,000)	(45,544,000)
082105- A011-2	Pay of Other Staff		(1,000)	(1,308,000)
082105- A012	Allowances		2,000	7,358,000
082105- A012-1	Regular Allowances		(1,000)	(7,357,000)
082105- A012-2	Other Allowances (Excluding TA)		(1,000)	(1,000)
082105- A03	Operating Expenses		6,000	30,811,000
082105- A039	General		6,000	30,811,000
Total-	NATIONAL ACADEMY OF PERFORMING ARTS KARACHI		10,000	85,021,000
082105	Total- Promotion of culture activities		10,000	85,021,000
0821	Total- Cultural Services		10,000	85,021,000
082	Total- Cultural Services		10,000	85,021,000
08	Total- Recreation, Culture and Religion		10,000	85,021,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		209,257,000	274,691,000

NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE
DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
08	Recreation, Culture and Religion:		
082	Cultural Services:		
0821	Cultural Services:		
082104	Administration :		
HQ1401 CONTRIBUTION TO WORLD HERITAGE FUND(UNESCO)			
082104- A03	Operating Expenses	664,000	664,000
082104- A039	General	664,000	664,000
Total- CONTRIBUTION TO WORLD HERITAGE FUND(UNESCO)		664,000	664,000
HQ1402 CONTRIBUTION TO RESEARCH CENTRE FO ISLAMIC HISTORY ART AND CULTURE (IRCICA) ISTANBUL TURKEY			
082104- A03	Operating Expenses	18,700,000	18,700,000
082104- A039	General	18,700,000	18,700,000
Total- CONTRIBUTION TO RESEARCH CENTRE FO ISLAMIC HISTORY ART AND CULTURE (IRCICA) ISTANBUL TURKEY		18,700,000	18,700,000
HQ1403 CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY ROME			
082104- A03	Operating Expenses	598,000	598,000
082104- A039	General	598,000	598,000
Total- CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY ROME		598,000	598,000
HQ1404 CONTRIBUTION TO SAFEGUARDING INTANGIBLE CULTURE HERITAGE UNESCO			
082104- A03	Operating Expenses	898,000	898,000
082104- A039	General	898,000	898,000
Total- CONTRIBUTION TO SAFEGUARDING INTANGIBLE CULTURE HERITAGE UNESCO		898,000	898,000
HQ1405 CONTRIBUTION TO INSTITUTE FOR CULTUREAL STUDIES SAMARKAND UZBEKISTAN			
082104- A03	Operating Expenses	1,402,000	1,402,000
082104- A039	General	1,402,000	1,402,000
Total- CONTRIBUTION TO INSTITUTE FOR CULTUREAL STUDIES SAMARKAND UZBEKISTAN		1,402,000	1,402,000

NO. 058.- FC21X20 MISCELLANEOUS EXPD. OF NATIONAL HERITAGE & CULTURE
DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
HQ1406 CONTRIBUTION TO ECONOMIC CO-OPERATION ORGANISATION (ECO) CULTURE INSTITUTE TEHRAN			
082104- A03	Operating Expenses	28,050,000	28,050,000
082104- A039	General	28,050,000	28,050,000
Total-	CONTRIBUTION TO ECONOMIC CO-OPERATION ORGANISATION (ECO) CULTURE INSTITUTE TEHRAN	28,050,000	28,050,000
082104	Total- Administration	50,312,000	50,312,000
0821	Total- Cultural Services	50,312,000	50,312,000
082	Total- Cultural Services	50,312,000	50,312,000
08	Total- Recreation, Culture and Religion	50,312,000	50,312,000
09	Education Affairs and Services:		
095	Subsidiary Services to Education:		
0951	Subsidiary Services to Education:		
095101	Archive Library and Museums :		
HQ1407 INTERNATIONAL FEDERATION OF LIBRARY ASSOCIATION-THE HAGUE			
095101- A03	Operating Expenses	112,000	112,000
095101- A039	General	112,000	112,000
Total-	INTERNATIONAL FEDERATION OF LIBRARY ASSOCIATION-THE HAGUE	112,000	112,000
HQ1408 CONTRIBUTION & SUBSCRIPTION TO INTERNATIONAL ISBN AGENCY LONDON UK			
095101- A03	Operating Expenses	56,000	56,000
095101- A039	General	56,000	56,000
Total-	CONTRIBUTION & SUBSCRIPTION TO INTERNATIONAL ISBN AGENCY LONDON UK	56,000	56,000
095101	Total- Archive Library and Museums	168,000	168,000
0951	Total- Subsidiary Services to Education	168,000	168,000
095	Total- Subsidiary Services to Education	168,000	168,000
09	Total- Education Affairs and Services	168,000	168,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	50,480,000	50,480,000
TOTAL - DEMAND		919,032,000	974,661,000

