



No. 1(1) SO(Budget-I)/BCC 2024-25
Government of Pakistan
Finance Division

Additional Finance Secretary
(Budget)


Islamabad, 7th February, 2024

Subject: **Budget Call Circular FY2024-25**

Dear Sir/Madam

Enclosed is the Budget Call Circular (BCC) for FY2024-25. All Principal Accounting Officers are requested to kindly furnish the BCC forms by due date mentioned against each. An additional form on 'Gender Responsive Budgeting' (Form-IIA) is also enclosed for submission by 14th June, 2024.

Regards,


(Iftikhar Amjad)

All Secretaries of Divisions and Principal Accounting Officers
Heads of Departments/Subordinate Officers

Gender Responsive Budgeting

Ministry/Division/Department: _____

Name/Designation of Principal Accounting Officer: _____

Description of Typology	Cost Center	Examples of Activities	(Rs/Million)		
			Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
Equality and Quality in Education		<ul style="list-style-type: none"> • Deterring drop-out and accelerate enrollment of out of school children with particular focus on girl students • Advancing digital skills and employability for girls • Incentivizing and supporting higher qualification pathways with focus on female youth • Institutionalizing gender-transformative education • Providing career counselling, training, and guidance • Generating Employability skills to ensure financial inclusion 			
Health & Well-being		<ul style="list-style-type: none"> • Contextualizing available health services for female • Integrating personal health and reproductive health in formal education streams • Protecting and promoting female mental health • Striving for gender equality in health leadership • Providing hygiene and sanitation facilities in educational institutions, workplaces, and markets • Implementing Occupation safety and health (OSH) at the workplace (Convention C 176 of ILO) 			
Governance		<ul style="list-style-type: none"> • Promoting gender-responsive data analysis, planning, programming, budgeting, and monitoring across all programs and all ministries • Advocating for accountability at highest levels • Promoting gender-responsive leadership • Standardizing, collating, and harmonizing collection of data on gender development • Convening holistic multi-sectoral 			

		<ul style="list-style-type: none"> partnerships Stimulating evidence guided gender mainstreaming initiatives 			
Employment and Economic Opportunity		<ul style="list-style-type: none"> Providing relevant employment opportunities by matching skilled female applicants to employers who are scaling up Providing local working experiences to near-graduating female students to equip them with sectoral experience and sensitizing around employable/growing skills Creating Entrepreneurship opportunities for females by enhancing local capacities and generating synergies across the ecosystem Tackling gender stereotypes in the workplace to promote female-friendly policies 			
Safety & Security		<ul style="list-style-type: none"> Providing gender conducive work environments for women to operate in Ensuring women's vulnerability are addressed in climate policies and programs Integrating gender protection and support across the system, including law manifesting entities Raising awareness on women protection, discrimination, GBV and gender-equitable masculinities Enhancing access to justice for women and less privileged/marginalized gender groups through establishing gender-responsive infrastructure. Promoting women's active role in initiatives to promote peace and social cohesion in erstwhile conflict. Strengthening institutional compliance with laws to counter harassment at workplaces and cyber spaces in the government offices and ministries. 			
		<ul style="list-style-type: none"> Accelerating female voter registration to ensure female political participation Facilitating women's access to micro-finance institutions and promote financial inclusion Advancing mentorship and leadership for females in enterprise development and entrepreneurship Addressing harmful social norms and attitudes through advocacy 			

Agency, Political Participation, & Meaningful Engagement	<p>activities and engaging men and boys (work with social influencers and mobilizers, including youth, men, community, religious leaders, men parliamentarians) for gender equality"</p> <ul style="list-style-type: none"> • Creating safe public and digital spaces for women to encourage dialogue and sharing of views and opinions on social, political, and economic issues • Eliminating violence and harassment at the workplace. 			
Total (a)				
Description of Current & Development Budget		Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
Program/Project (Relevant Cost Center/Object head)				
Total (b)*				

*Componentwise aggregate of Part (a) is to be equivalent of Program/Project/Cost Center details in Part (b)

Last date of submission: 14th June, 2024.

Prepared by: _____
CF&AO/Head of Finance

Verified by: _____
Principal Accounting Officer

Forwarded to:

Deputy Secretary B-1,
Budget Wing, Finance Division, Islamabad. Ph. No. (051) 9209367
Email ds.b1@finance.gov.pk